

ENVIRONMENTAL PROTECTION AGENCY

Federal Funds

General and special funds:

PROGRAM AND RESEARCH OPERATIONS

Program and Financing (in millions of dollars)

Identification code 68-0200-0-1-304	1997 actual	1998 est.	1999 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	16	4	
73.40 Adjustments in expired accounts	-12	-4	
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	4		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Congress restructured EPA's accounts beginning in 1996. The Program and Research Operations account was eliminated and its resources moved to the new Environmental Programs and Management and Science and Technology accounts.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, and for construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$75,000 per project, **[\$28,501,000]** \$31,154,000, to remain available until September 30, **[1999] 2000: Provided, That the obligated balance of such sums shall remain available through September 30, 2006 for liquidating obligations made in fiscal years 1999 and 2000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)**

Program and Financing (in millions of dollars)

Identification code 68-0112-0-1-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Direct program: Effective Management	28	29	31
09.01 Reimbursements from Superfund Trust Fund	11	11	12
09.02 Reimbursements from Leaking Underground Storage Tanks Trust Fund	1	1	
09.99 Total reimbursable program	12	12	12
10.00 Total obligations	40	41	43
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	41	41	43
22.10 Resources available from recoveries of prior year obligations	2		
22.30 Unobligated balance expiring	-1		
23.90 Total budgetary resources available for obligation	42	41	43
23.95 New obligations	-40	-41	-43
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	29	29	31
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	12	12
70.00 Total new budget authority (gross)	41	41	43
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	14	9	9

73.10 New obligations	40	41	43
73.20 Total outlays (gross)	-43	-41	-42
73.45 Adjustments in unexpired accounts	-2		
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	9	9	12
Outlays (gross), detail:			
86.90 Outlays from new current authority	26	20	22
86.93 Outlays from current balances	5	9	8
86.97 Outlays from new permanent authority	12	12	12
87.00 Total outlays (gross)	43	41	42
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-12	-12	-12
Net budget authority and outlays:			
89.00 Budget authority	29	29	31
90.00 Outlays	31	29	30

This appropriation supports EPA's core programs, and the Agency's effective management goal to establish a management infrastructure that will set and implement the highest quality standards for effective internal management and fiscal responsibility. To assist the Agency in accomplishing this goal, the Office of Inspector General will provide audit and investigative services to improve the performance and integrity of its programs and operation, and to reduce the risk of loss from fraud, waste and mismanagement. These services will identify and recommend corrective actions on management and administrative deficiencies. The Inspector General also provides professional review and recommendations concerning Agency contracting practices, administration and changes through all phases of the procurement process. Among the audit functions, contract audits review propriety and allowability of cost claimed or charged to EPA by prime or subcontractors. Internal and performance audits review and evaluate all facets of Agency programs and operations, including the adequacy of management systems and controls. Financial audits review the soundness and accuracy of the financial accounting and reporting systems. Grant audits focus on the effectiveness and propriety of costs of individual projects. Additional funds for audit and investigative activities associated with the Superfund Trust Fund are appropriated under that account and transferred to the Inspector General account to allow for proper accounting. This appropriation also supports activities under the Working Capital Fund.

Object Classification (in millions of dollars)

Identification code 68-0112-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	17	19
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	14	18	20
12.1 Civilian personnel benefits	4	3	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services	2		1
25.3 Purchases of goods and services from Government accounts	3	3	2
31.0 Equipment	1	1	
99.0 Subtotal, direct obligations	28	29	31
99.0 Reimbursable obligations	10	10	11
99.5 Below reporting threshold	2	2	1
99.9 Total obligations	40	41	43

General and special funds—Continued

OFFICE OF INSPECTOR GENERAL—Continued

Personnel Summary

Identification code 68-0112-0-1-304	1997 actual	1998 est.	1999 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	353	371	394
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	1	1	1

**SCIENCE AND TECHNOLOGY
(INCLUDING TRANSFER OF FUNDS)**

For science and technology, including research and development activities, which shall include research and development activities under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; necessary expenses for personnel and related costs and travel expenses, including uniforms, or allowances therefore, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the *maximum* rate payable for [GS-18] senior level positions under 5 U.S.C. 5376; procurement of laboratory equipment and supplies; other operating expenses in support of research and development; construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$75,000 per project, [\$631,000,000] \$633,460,000, which shall remain available until September 30, [1999] 2000 of which \$8,800,000 shall be derived from the Environmental Services Fund. Provided, That [\$49,600,000 of the funds appropriated under this heading shall be to conduct and administer a comprehensive, peer-reviewed, near- and long-term particulate matter research program in accordance with the terms and conditions set forth for such research program in the conference report and joint explanatory statement of the committee of conference accompanying this Act (H.R. 2158): *Provided further*, That no later than 30 days following enactment of this Act, the Environmental Protection Agency shall enter into a contract or cooperative agreement with the National Academy of Sciences to develop a comprehensive, prioritized, near- and long-term particulate matter research program and monitoring plan in accordance with the terms and conditions set forth in the conference report and joint explanatory statement of the committee of conference accompanying this Act (H.R. 2158) **the obligated balance of such sums shall remain available through September 30, 2006 for liquidating obligations made in fiscal years 1999 and 2000.** (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 68-0107-0-1-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01 Clean Air	107	167	137
00.02 Clean Water	50	67	55
00.03 Safe Food	3	3	4
00.04 Preventing Pollution	32	9	8
00.05 Waste Management	12	47	14
00.06 Global and Cross-Border	29	35	66
00.07 Right to Know		10	19
00.08 Sound Science	292	408	321
00.09 Credible Deterrent	6	9	9
00.91 Total direct program	531	755	633
09.01 Reimbursements from Superfund Trust Fund	35	35	40
09.02 Other Reimbursements	23	15	10
09.99 Total reimbursable program	58	50	50
10.00 Total obligations	589	805	683
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested	107	124	
22.00 New budget authority (gross)	609	681	683
22.30 Unobligated balance expiring	-3		

23.90 Total budgetary resources available for obligation	713	805	683
23.95 New obligations	-589	-805	-683
24.40 Unobligated balance available, end of year: Uninvested	124		

New budget authority (gross), detail:

Current:			
40.00 Appropriation	552	631	624
40.20 Appropriation (special fund, definite—Environmental Services Fund)			9
43.00 Appropriation (total)	552	631	633
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	58	50	50
68.10 Change in orders on hand from Federal sources	-1		
68.90 Spending authority from offsetting collections (total)	57	50	50
70.00 Total new budget authority (gross)	609	681	683

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance: Uninvested	357	387	577
72.95 Orders on hand from Federal sources	22	21	21
72.99 Total unpaid obligations, start of year	379	408	598
73.10 New obligations	589	805	683
73.20 Total outlays (gross)	-550	-615	-672
73.40 Adjustments in expired accounts	-10		
Unpaid obligations, end of year:			
74.40 Obligated balance: Uninvested	387	577	588
74.95 Orders on hand from Federal sources	21	21	21
74.99 Total unpaid obligations, end of year	408	598	609

Outlays (gross), detail:

86.90 Outlays from new current authority	236	326	332
86.93 Outlays from current balances	257	239	290
86.97 Outlays from new permanent authority	57	50	50
87.00 Total outlays (gross)	550	615	672

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-58	-50	-50
88.95 Change in orders on hand from Federal sources	1		

Net budget authority and outlays:

89.00 Budget authority	552	631	633
90.00 Outlays	493	565	622

Funding within this account for climate change programs and the Office of Research and Development are proposed as part of the Research Fund for America. This proposal highlights the Administration's priority to provide deficit neutral funding for needed and sustained investments in important Federal research programs. A discussion of the Research Fund for America and two other funds for environmental resources and transportation can be found in Section II of the Budget.

This appropriation finances salary, travel, science, technology, research and development activities including laboratory and center supplies, certain operating expenses (including activities under the Working Capital Fund), contracts, grants, intergovernmental agreements, and purchases of scientific equipment. These activities provide the scientific and technology basis for EPA's regulatory actions. In 1998 and 1999 Superfund research costs are appropriated in the Hazardous Substance Superfund appropriation and transferred to this account to allow for proper accounting. A portion of funding provided through this account to support the mobile sources program is to be derived from fees charged for motor vehicle engine certifications that are deposited in the Environmental Services special fund.

This appropriation supports core Agency programs and a number of the Agency's ten goals. Specifically in FY 1999, our emphasis will be placed on the following:

Sound Science, Improved Understanding of Environmental Risk, and Greater Innovation to Address Environmental Problems.—The EPA will develop and apply the best available science for addressing current and future environmental hazards, as well as new approaches toward improving environmental protection. The Agency will continue to improve its understanding of risks to human health of the American public and the Nation's ecosystems. The EPA will address emerging environmental issues while seeking to develop innovative cost-effective solutions to pollution prevention and risk reduction by working with stakeholders to identify and overcome barriers, such as the lack of credible and independent performance data. The Agency will continue to interpret and integrate scientific information to help make better regulatory decisions and provide national leadership in addressing emerging environmental issues. The EPA will seek to reduce uncertainties in risk assessment and help to prevent and manage risk by using cost-effective approaches.

Clean Air.—To ensure that every American community has safe and healthy air to breathe, the EPA will conduct a range of science and technology activities. These include research on the effects to human health of toxic air pollutants, and research on criteria air pollutants (ozone, carbon monoxide, sulfur dioxide, nitrogen dioxide, lead, and particulate matter) to develop the scientific basis for the EPA's national ambient air quality standards. The EPA will also develop control measures for mobile sources, including the development of cleaner engine technologies, and cleaner burning fuels.

Reduction of Global and Cross-Border Environmental Risks.—The United States will lead other nations in successful, multilateral efforts to reduce significant risks to human health and ecosystems from climate change, stratospheric ozone depletion, and other hazards of international concern. The EPA will continue efforts to limit the production and use of ozone-depleting substances and to develop safe alternative compounds. The Agency will continue to work with the U.S. automobile industry and other government agencies to develop a "clean car," a vehicle that would meet the 2004 goals of the Partnership for a New Generation of Vehicles (PNGV) to have three times the fuel efficiency of today's cars (representing a 67 percent reduction in carbon dioxide emissions), with no sacrifice of performance, size, or affordability while meeting stringent future safety and emission standards.

Clean and Safe Water.—To support the goal of all Americans having drinking water that is clean and safe to drink, the EPA will conduct research to support efforts to attain good water quality and safe drinking water. The EPA will also conduct the research to strengthen the scientific basis for development of effective beach evaluation tools, and to enhance understanding of the structure and function of aquatic systems through the development of improved aquatic ecocriteria.

Expansion of Americans' Right to Know About Their Environment.—To assist efforts in providing the public with information about the environment, the EPA will focus on improving data collection and data quality and on deploying new technologies for real time and automated measurement, monitoring, and information delivery. As part of the environmental monitoring for public access and community tracking (EMPACT) initiative, which is being established to provide environmental information in the 75 largest U.S. metropolitan areas, the EPA will evaluate and modify existing risk assessment tools for use by local stakeholders.

Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response.—To ensure that America's waste will be stored, treated, and disposed of in ways that prevent harm to people and the environment, the EPA will research ways to reduce uncertainties associated with groundwater/soil sampling and analysis, to develop methods and models of contaminant transport, and to reduce the time

and cost associated with site characterization and the site remediation activities that it guides. Field analytical methods for characterizing soils are also intended to provide cheaper and more timely analyses and to reduce the uncertainty of site characterization.

A Credible Deterrent to Pollution and Greater Compliance with the Law.—The National Enforcement Investigations Center is the primary source of forensics expertise in the EPA. It provides technical services not available elsewhere to support the needs of the EPA Headquarters and Regional offices, other Federal Agencies, and state and local environmental enforcement organizations.

Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems.—Pollution Prevention and risk management strategies will be aimed at cost-effectively eliminating, reducing, or minimizing risk due to emissions and contamination. Indoor environments will be improved through technical support, analysis and producing necessary information to understand indoor air effects, and identify health risks so that risk managers can make informed decisions.

Safe Food.—To ensure that the foods Americans eat will be free from unsafe pesticide residues, the EPA laboratory support program provides analytical and environmental chemistry services in support of the EPA's registration, reregistration and tolerance/reassessment programs for food-use pesticides. Also, the pesticide laboratories will provide analytical chemistry capabilities to validate food tolerance enforcement methods.

Object Classification (in millions of dollars)

Identification code 68-0107-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	129	139	144
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	3	3	3
	<hr/>	<hr/>	<hr/>
11.9 Total personnel compensation	138	148	153
12.1 Civilian personnel benefits	26	27	27
21.0 Travel and transportation of persons	5	6	4
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	5	4
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	5	7	5
25.2 Other services	30	166	71
25.3 Purchases of goods and services from Government accounts	32	39	75
25.4 Operation and maintenance of facilities	8	9	9
25.5 Research and development contracts	53	65	62
25.7 Operation and maintenance of equipment	17	20	20
26.0 Supplies and materials	9	11	9
31.0 Equipment	25	31	21
41.0 Grants, subsidies, and contributions	176	218	172
	<hr/>	<hr/>	<hr/>
99.0 Subtotal, direct obligations	530	754	633
99.0 Reimbursable obligations	58	50	50
99.5 Below reporting threshold	1	1	
	<hr/>	<hr/>	<hr/>
99.9 Total obligations	589	805	683

Personnel Summary

Identification code 68-0107-0-1-304	1997 actual	1998 est.	1999 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	2,292	2,462	2,428
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	39	35	48

General and special funds—Continued

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

For environmental programs and management, including necessary expenses, not otherwise provided for, for personnel and related costs and travel expenses, including uniforms, or allowances therefore, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable for [GS-18] senior level positions under 5 U.S.C. 5376; hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; purchase of reprints; library memberships in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$75,000 per project; and not to exceed \$6,000 for official reception and representation expenses, [\$1,801,000,000] \$1,993,780,000, which shall remain available until September 30, [1999] 2000, of which \$24,600,000 shall be derived from the Environmental Services Fund: Provided, That the obligated balance of such sums shall remain available through September 30, 2006 for liquidating obligations made in fiscal years 1999 and 2000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 68–0108–0–1–304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01 Clean Air	145	163	169
00.02 Clean Water	336	420	365
00.03 Safe Food	65	60	60
00.04 Preventing Pollution	137	160	160
00.05 Waste Management	146	148	152
00.06 Global and Cross-Border	125	144	226
00.07 Right to Know	132	142	137
00.08 Sound Science	40	57	46
00.09 Credible Deterrent	215	244	235
00.10 Effective Management	406	450	444
00.91 Total direct program	1,747	1,988	1,994
09.01 Reimbursable program	43	80	80
10.00 Total obligations	1,790	2,068	2,074
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	176	189	
22.00 New budget authority (gross)	1,795	1,879	2,074
22.10 Resources available from recoveries of prior year obligations	38		
22.22 Unobligated balance transferred from other accounts	2		
22.30 Unobligated balance expiring	-30		
23.90 Total budgetary resources available for obligation	1,981	2,068	2,074
23.95 New obligations	-1,790	-2,068	-2,074
24.40 Unobligated balance available, end of year:			
Uninvested	189		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	1,752	1,801	1,969
40.20 Appropriation (special fund, definite)			25
40.79 Line item veto cancellation		-2	
43.00 Appropriation (total)	1,752	1,799	1,994
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	43	80	80
70.00 Total new budget authority (gross)	1,795	1,879	2,074
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	938	906	1,064
73.10 New obligations	1,790	2,068	2,074
73.20 Total outlays (gross)	-1,784	-1,910	-1,994
73.45 Adjustments in unexpired accounts	-38		
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	906	1,064	1,144
Outlays (gross), detail:			
86.90 Outlays from new current authority	1,040	1,163	1,271

86.93	Outlays from current balances	701	667	643
86.97	Outlays from new permanent authority	43	80	80
87.00	Total outlays (gross)	1,784	1,910	1,994
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-41	-76	-76
88.40	Non-Federal sources	-2	-4	-4
88.90	Total, offsetting collections (cash)	-43	-80	-80
Net budget authority and outlays:				
89.00	Budget authority	1,752	1,799	1,994
90.00	Outlays	1,741	1,830	1,914

This appropriation includes funds for salaries, travel, contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities and administrative activities of the operating programs, including activities under the Working Capital Fund. A portion of funding provided through this account to support the pesticide registration, premanufacturing notification, and radon measurement proficiency programs is to be derived from fees charged for services provided by those programs and deposited in the Environmental Services special fund.

Funding within this account for the President's Clean Water Initiative is proposed as part of the Environmental Resources Fund for America and funding for climate change programs is proposed as part of the Research Fund for America. These proposals highlight the Administration's priority to provide deficit neutral funding for investments in many of our Nation's key environmental programs and for important Federal research programs. A discussion of the three Funds for America can be found in Section II of the Budget.

This appropriation supports core Agency programs and each of the Agency's ten goals. Specifically in FY 1999, EPA will emphasize the following:

Clean Air.—To ensure that every American community has safe and healthy air to breathe, EPA will develop and implement new strategies to attain ambient air quality standards for ozone and particulate matter, and reduce regional haze through geographic initiatives in areas where significant transport of pollutants occurs. EPA will continue to develop and issue national technology-based standards to reduce the quantity of toxic air pollutants emitted from industrial and manufacturing processes. EPA will also develop control measures for stationary and other sources that are regulated at the Federal level.

Clean and Safe Water.—To provide all Americans with drinking water that is clean and safe to drink, EPA will emphasize developing new drinking water standards for microbiological contaminants, disinfectant and disinfection by-products, and other pollutants identified as posing potentially high risks. EPA will also work with its State and Tribal partners to address protection of drinking water sources. EPA will provide the tools and guidance for its partners to better protect the Nation's waters, and protect and restore wetlands. EPA and its partners will make progress toward completing Total Maximum Daily Loads (TMDLs) for impaired U.S. waters and improving implementation of TMDL programs. EPA will work with its partners to issue National Pollutant Discharge Elimination System permits for stormwater sources and ensure all 950 combined sewage overflow (CSO) communities will be in compliance with EPA's CSO policy. EPA will also work with its partners to address sources of polluted runoff.

Safe Food.—To ensure that the foods Americans eat will be free from unsafe pesticide residues, EPA will continue to set terms and conditions of food/feed-use registration, marketing and use. Through the registration, reregistration, and special review programs, food/feed-use pesticides will undergo

extensive review and evaluation of health data. EPA intends to decrease the use of pesticides with the highest potential to cause adverse effects and increase the number of registrations of safer pesticides.

Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems.—Pollution prevention and risk management strategies will be aimed at cost-effectively eliminating, reducing, or minimizing emissions and contamination. EPA intends to reduce public and ecosystem risks from non-food/feed-use pesticides through its registration and reregistration programs and public education and training activities, including worker protection, endangered species protection, environmental stewardship, and integrated pest management programs. EPA will also support development of safer chemicals by minimizing or eliminating regulatory burdens on new chemicals that replace riskier substances already in the marketplace. The toxicity of wastes will be reduced by focusing on reductions in persistent, bioaccumulative and toxic (PBTs) chemicals. The quantity of wastes will also be reduced through source reduction and recycling.

Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response.—To ensure that America's waste will be stored, treated, and disposed of in ways that prevent harm to people and to the natural environment, EPA will implement its Hazardous Waste Minimization and Combustion Strategy, including setting new standards for hazardous waste incinerators and cement kilns that burn hazardous waste. In addition, the Agency will focus on controlling human exposures and groundwater releases at Resource Conservation and Recovery Act (RCRA) facilities designated as high priority for corrective action. EPA will also develop and promulgate standards, regulations, and guidelines to reduce exposure from radiation sources.

Reduction of Global and Cross-Border Environmental Risks.—The United States will lead other nations in successful, multilateral efforts to reduce significant risks to human health and ecosystems from climate change, stratospheric ozone depletion, and other environmental hazards of international concern. EPA will implement formal bilateral and multilateral environmental agreements with key countries, execute environmental components of key foreign policy initiatives, and engage in regional and global negotiations aimed at reducing environmental risks via formal and informal agreements. EPA will cooperate with other countries to ensure that domestic and international environmental laws, policies, and priorities are recognized and implemented and, where appropriate, promoted within the multilateral development assistance and trading system. EPA will also emphasize domestic and international efforts to limit the production and use of ozone-depleting substances and develop safe alternative compounds, and demonstrate and promote public/private partnership programs that reduce greenhouse gas emissions.

Expansion of Americans' Right to Know About Their Environment.—Easy access to a wealth of information about the state of their local environment will expand citizen involvement and give people tools to protect their families and their communities as they see fit. To achieve this goal, EPA will increase education, outreach, and data availability programs. The Center for Environmental Information and Statistics (CEIS) will be created to provide citizens with information on drinking water quality, air quality, beach contamination, and shellfish contamination. The Agency will expand the coverage of pollutants, pollution sources, and data elements in EPA's Toxic Release Inventory, and ensure compliance with reporting requirements. The Agency will also improve electronic access to information by significantly expanding the type and amount of information available on the Internet.

Sound Science, Improved Understanding of Environmental Risk, and Greater Innovation to Address Environmental Problems.—EPA will maximize the potential to reduce uncertain-

ties in risk assessment, and help to prevent and manage risk, by using cost-effective approaches such as the place- and facility-based strategies (e.g., the Community-Based Environmental Protection strategy) and the sector-based strategy (e.g., the Common Sense Initiative).

A Credible Deterrent to Pollution and Greater Compliance With the Law.—To ensure full compliance with laws intended to protect human health and the environment, EPA will promote compliance by the regulated community, set risk-based enforcement and compliance priorities, and strategically plan and target activities to address environmental problems associated with industry sectors and communities. EPA will use traditional activities of compliance monitoring, civil enforcement and criminal enforcement actions as well as new and innovative approaches such as compliance assistance and compliance incentives.

Effective Management.—EPA will improve the quality of its internal management, contract administration, and fiscal responsibility efforts. The Agency will invest in its employees through training, education and implementation of automated and streamlined human resources processes. The Agency will focus its contracting efforts on performance-based service contracts instead of the traditional cost-plus, level-of-effort contracting, relying on guidance developed by the Office of Federal Procurement Policy. EPA will concentrate on resolution of material weaknesses previously identified in the area of grants closeouts, and on implementation of the best practices identified government-wide by the General Accounting Office (GAO) for information resources management and integration of information technology investments. EPA will also provide support for electronic reporting to reduce the burden to the Agency's highest-volume submitters.

Object Classification (in millions of dollars)

Identification code 68-0108-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	598	637	680
11.3 Other than full-time permanent	24	26	28
11.5 Other personnel compensation	12	13	14
11.7 Military personnel	7	8	9
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	642	685	732
12.1 Civilian personnel benefits	129	137	146
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	25	25	26
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	112	117	131
23.2 Rental payments to others	11	11	11
23.3 Communications, utilities, and miscellaneous charges	11	11	11
24.0 Printing and reproduction	7	7	7
25.1 Advisory and assistance services	36	37	37
25.2 Other services	358	540	471
25.3 Purchases of goods and services from Government accounts	76	78	78
25.4 Operation and maintenance of facilities	9	9	9
25.5 Research and development contracts	2	2	2
25.7 Operation and maintenance of equipment	26	26	26
26.0 Supplies and materials	11	12	12
31.0 Equipment	42	42	42
41.0 Grants, subsidies, and contributions	243	246	250
99.0 Subtotal, direct obligations	1,745	1,987	1,993
99.0 Reimbursable obligations	43	80	80
99.5 Below reporting threshold	2	1	1
99.9 Total obligations	1,790	2,068	2,074

Personnel Summary

Identification code 68-0108-0-1-304	1997 actual	1998 est.	1999 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	10,658	11,190	11,402

General and special funds—Continued

ENVIRONMENTAL PROGRAMS AND MANAGEMENT—Continued

Personnel Summary—Continued

Identification code 68-0108-0-1-304	1997 actual	1998 est.	1999 est.
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	30	12	11

BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of, or for use by, the Environmental Protection Agency, **[\$109,420,000,]** to become available on October 1 of the fiscal year specified and remain available until expended: *Provided*, That the Environmental Protection Agency is authorized to establish and construct a consolidated research facility at Research Triangle Park, North Carolina, at a maximum total construction cost of \$272,700,000, and to obligate such monies as are made available by this Act for this purpose], as follows: for fiscal year 1999, \$52,948,000 and for fiscal year 2000, \$40,700,000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

Identification code 68-0110-0-1-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Effective Management	85	133	53
10.00 Total obligations	85	133	53
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	22	24	
22.00 New budget authority (gross)	87	109	53
23.90 Total budgetary resources available for obligation	109	133	53
23.95 New obligations	-85	-133	-53
24.40 Unobligated balance available, end of year:			
Uninvested	24		
New budget authority (gross), detail:			
40.00 Appropriation	87	109	53
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	147	192	151
73.10 New obligations	85	133	53
73.20 Total outlays (gross)	-39	-173	-116
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	192	151	88
Outlays (gross), detail:			
86.90 Outlays from new current authority	29	17	9
86.93 Outlays from current balances	10	156	107
87.00 Total outlays (gross)	39	173	116
Net budget authority and outlays:			
89.00 Budget authority	87	109	53
90.00 Outlays	39	173	116

This appropriation provides for the construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities that are owned or used by the Environmental Protection Agency. This appropriation supports the Agency-wide goal of effective management. EPA will establish a management infrastructure that will set and implement the highest quality standards for effective internal management and fiscal responsibility. The facilities funded by this account will provide quality work environments and state-of-the-art laboratories that consider employee safety and security and pollution prevention.

Object Classification (in millions of dollars)

Identification code 68-0110-0-1-304	1997 actual	1998 est.	1999 est.
25.4 Operation and maintenance of facilities	13	20	8
32.0 Land and structures	72	113	45
99.9 Total obligations	85	133	53

STATE AND TRIBAL ASSISTANCE GRANTS

For environmental programs and infrastructure assistance, including capitalization grants for State revolving funds and performance partnership grants, **[\$3,213,125,000]** \$2,902,657,000, to remain available until expended, of which **[\$1,350,000,000]** \$1,075,000,000 shall be for making capitalization grants for the Clean Water State Revolving Funds under title VI of the Federal Water Pollution Control Act, as amended, and **[\$725,000,000]** \$775,000,000 shall be for capitalization grants for the Drinking Water State Revolving Funds under section 1452 of the Safe Drinking Water Act, as amended; **[\$75,000,000]** \$100,000,000 for architectural, engineering, planning, design, construction and related activities in connection with the construction of high priority water and wastewater facilities in the area of the United States-Mexico border, after consultation with the appropriate border commission; **[\$50,000,000]** for grants to the State of Texas which shall be matched by State funds from State resources at 20 percent of the Federal appropriation for the purpose of improving water and wastewater treatment for colonias; **[\$15,000,000]** for grants to the State of Alaska to address drinking water and wastewater infrastructure needs of **[rural and]** Alaska Native Villages as provided by section 303 of Public Law 104-182; **[\$253,125,000]** for making grants for the construction of wastewater and water treatment facilities and groundwater protection infrastructure in accordance with the terms and conditions specified for such grants in the conference report and joint explanatory statement of the committee of conference accompanying this Act (H.R. 2158); and **[\$745,000,000]** \$10,000,000 for a grant to the City of New Orleans, Louisiana, to support planning, design, construction, and other activities related to storm water problems in the city's sewer system; **[\$3,000,000]** for grants for water infrastructure improvements in Bristol County, Massachusetts; and **[\$100,000,000]** for grants to the appropriate instrumentality for the purpose of constructing secondary wastewater treatment facilities to serve any locality that has both: (1) over \$2,000,000,000 in category I treatment needs documented and accepted in EPA's 1992 Needs Survey database as of February 4, 1993; and (2) wastewater user charges for residential use of 7,000 gallons per month based on the Ernst & Young National Water and Wastewater 1992 Rate Survey, greater than 65 percent of 1989 median household income for the primary metropolitan statistical area as measured by the Bureau of the Census, for which grants the Federal share shall be 80 percent of the cost of construction and the non-Federal share shall be 20 percent of the cost of construction, and for which the State makes available to such grant recipient from State appropriations an additional amount equal to 20 percent of the cost of construction for wastewater treatment for such locality; and **[\$874,657,000]** for grants to States, federally recognized tribes, interstate agencies, Tribal consortia, and air pollution control agencies for multi-media or single media pollution prevention, control and abatement and related activities, including activities pursuant to the provisions set forth under this heading in Public Law 104-134, **[provided that eligible recipients of these funds and the funds made available for this purpose since fiscal year 1996 and hereafter include States, federally recognized tribes, interstate agencies, Tribal consortia, and air pollution control agencies, as provided in authorizing statutes, subject to such terms and conditions as the Administrator shall establish,]** and for making grants under section 103 of the Clean Air Act for particulate matter monitoring and data collection activities: *Provided*, That, consistent with section 1452(g) of the Safe Drinking Water Act (42 U.S.C. 300j-12(g)), section 302 of the Safe Drinking Water Act Amendments of 1996 (Public Law 104-182) and the accompanying joint explanatory statement of the committee on conference (H. Rept. No. 104-741 to accompany S. 1316, the Safe Drinking Water Act Amendments of 1996), and notwithstanding any other provision of law, beginning in fiscal year 1999 and thereafter, States may combine the assets of State Revolving Funds (SRFs) established under section 1452 of the Safe Drinking Water Act, as amended, and title VI of the Federal Water Pollution Control Act, as amended, as security for bond issues to enhance the lending capacity of one or both

SRFs, but not to acquire the State match for either program, provided that revenues from the bonds are allocated to the purposes of the Safe Drinking Water Act and the Federal Water Pollution Control Act in the same portion as the funds are used as security for the bonds: *Provided further, That*, hereafter from funds appropriated under this heading, the Administrator is authorized to make grants to federally recognized Indian governments for the development of multi-media environmental programs: *Provided further, That*, hereafter, the funds available under this heading for grants to States, federally recognized tribes, and air pollution control agencies for multi-media or single media pollution prevention, control and abatement and related activities may also be used for the direct implementation by the Federal Government of a program required by law in the absence of an acceptable State or Tribal program: *Provided further, That* notwithstanding any other provision of law, in the case of a publicly owned treatment works in the District of Columbia, the Federal share of grants awarded under title II of the Federal Water Pollution Control Act, beginning October 1, 1997, and continuing through September 30, 1999, shall be 80 percent of the cost of construction, and all grants made to such publicly owned treatment works in the District of Columbia may include an advance of allowance under section 201(l)(2): *Provided further, That*, notwithstanding any other provision of law, the Administrator is authorized to make a grant of \$4,326,000 under title II of the Federal Water Pollution Control Act, as amended, from funds appropriated in prior years under section 205 of the Act for the State of Florida and available due to deobligation, to the appropriate instrumentality for wastewater treatment works in Monroe County, Florida] *the Administrator is authorized to enter into assistance agreements with Federally recognized Indian tribes on such terms and conditions as she deems appropriate for the development and implementation of programs to manage hazardous waste, and underground storage tanks: Provided further, That beginning in fiscal year 1999 and thereafter, pesticide program implementation grants under section 23(a)(1) of the Federal Insecticide, Fungicide and Rodenticide Act, as amended, shall be available for pesticide program development and implementation, including enforcement and compliance activities. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)*

Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Uninvested	6,712	6,205
73.10	New obligations	2,303	4,563
73.20	Total outlays (gross)	-2,725	-2,553
73.45	Adjustments in unexpired accounts	-85	
74.40	Unpaid obligations, end of year: Obligated balance:		
	Uninvested	6,205	8,215
			8,338
Outlays (gross), detail:			
86.90	Outlays from new current authority	382	478
86.93	Outlays from current balances	2,337	2,075
86.97	Outlays from new permanent authority	6	
87.00	Total outlays (gross)	2,725	2,553
			2,780
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-6	
Net budget authority and outlays:			
89.00	Budget authority	2,910	3,212
90.00	Outlays	2,719	2,553
			2,903

Funding within this account for the Clean Water and Drinking Water State Revolving Funds and the President's Clean Water Initiative are proposed as part of the Environmental Resources Fund for America. This proposal highlights the Administration's priority to provide deficit neutral funding for investments in many of our Nation's key environmental programs. A discussion of the Environmental Resources Fund for America and two other funds for research and transportation can be found in Section II of the Budget.

This appropriation supports core Agency programs and a number of the Agency's ten goals.

Clean and Safe Water.—This Agency goal is to ensure people are provided clean and safe water to drink, and to protect and restore America's water bodies to improve public health, enhance water quality, reduce flooding, and provide wildlife habitat. In support of this goal, EPA will provide funds for capitalization grants to States for Clean Water State Revolving Funds (SRFs), the purpose of which are to make low interest loans to communities and grants to Indian Tribes and Native Alaska Villages to construct wastewater treatment infrastructure, and fund other projects to enhance water quality. Since 1989, the Federal Government has invested approximately \$14 billion in grants to help capitalize the 51 SRFs. With required State match, additional State contribution, and funds from program leveraging, funds available for such loans total approximately \$24 billion. The Administration's goal is for the Clean Water SRFs eventually to provide an average of \$2 billion a year in loans.

Capitalization grants are also provided for the Drinking Water SRFs, the purpose of which are to make low interest loans to public water systems and grants to Indian Tribes and Native Alaska Villages to help them comply with the Safe Drinking Water Act. The Administration's goal is for the Drinking Water SRFs eventually to provide an average of \$500 million a year in loans.

Direct grants are also provided to help address the significant water and wastewater infrastructure needs of Alaska Native Villages, and for U.S. cities that are facing exceptionally high capital needs and user charges.

EPA will support its partnerships with States and Tribes through media-specific and multi-media, and/or Performance Partnership grants to: (1) increase the number of community drinking water systems that meet all existing health-based standards, (2) protect watersheds by reducing point and nonpoint source pollution, (3) decrease the net loss of wetlands, and (4) address agricultural and urban runoff and storm water.

Clean Air.—To ensure that every American Community has safe and healthy air to breathe, EPA will provide funds to states to upgrade and improve air monitoring networks to

Program and Financing (in millions of dollars)

Identification code 68-0103-0-1-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01	Clean Air	127	192
00.02	Clean Water	1,914	4,083
00.04	Preventing Pollution	32	81
00.05	Waste Management	51	64
00.06	Global and Cross-Border	120	75
00.09	Credible Deterrent	53	68
09.01	Reimbursable program	6	
09.99	Total reimbursable program	6	
10.00	Total obligations	2,303	4,563
			2,903
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year:		
	Uninvested	653	1,351
22.00	New budget authority (gross)	2,916	3,212
22.10	Resources available from recoveries of prior year obligations	85	
23.90	Total budgetary resources available for obligation	3,654	4,563
23.95	New obligations	-2,303	-4,563
24.40	Unobligated balance available, end of year: Unreserved	1,351	
New budget authority (gross), detail:			
Current:			
40.00	Appropriation	2,910	3,213
40.79	Line item veto cancellation		-1
43.00	Appropriation (total)	2,910	3,212
Permanent:			
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	6	
70.00	Total new budget authority (gross)	2,916	3,212
			2,903

General and special funds—Continued

STATE AND TRIBAL ASSISTANCE GRANTS—Continued

obtain better data on emissions of particulate matter, air toxics in urban areas, ozone in rural areas, and acidic deposition. EPA will offer media-specific and multi-media, and/or Performance Partnership grants to States and Tribes, and technical assistance to aid in the development of State and Tribal Implementation Plans to support solutions that address local air needs.

Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems.—EPA will offer media-specific and multi-media, and/or Performance Partnership grants to States and Tribes, and technical assistance to foster source reduction and recycling. Best approaches for encouraging recycling of non-hazardous industrial wastes will also be identified through work with the State and Tribal partners.

Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response.—To ensure that America's waste will be stored, treated, and disposed of in ways that prevent harm to people and to the natural environment, EPA will work with States, tribes and local governments to put environmental protection and decision making in the hands of those closest to the problems, while maintaining a Federal leadership role. There will be direct assistance through media-specific, and multi-media and/or Performance Partnership grants to enable tribes to implement hazardous waste programs.

A Credible Deterrent to Pollution and Greater Compliance With the Law.—To ensure full compliance with laws intended to protect human health and the environment, EPA will provide grant assistance to States and Tribes for both compliance monitoring and compliance assistance activities. EPA will also provide direct grant funding to States and Tribes to conduct compliance inspections and compliance assurance activities under the Toxic Substances Control Act (TSCA) and Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA).

Reduction of Global and Cross-Border Environmental Risks.—The Agency will provide direct grant assistance to address the serious environmental and human health problems associated with untreated and industrial and municipal sewage on the U.S.-Mexico border. EPA will identify wastewater infrastructure needs along the border and has established a goal of 32 total high priority projects to be certified for design-construction by the end of FY 1999. These funds also support attainment for the Clean and Safe Water goal.

Object Classification (in millions of dollars)			
Identification code 68-0103-0-1-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
25.2 Other services	5	5	5
25.3 Purchases of goods and services from Government accounts	12	24	12
41.0 Grants, subsidies, and contributions	2,280	4,534	2,886
99.0 Subtotal, direct obligations	2,297	4,563	2,903
99.0 Reimbursable obligations	6		
99.9 Total obligations	2,303	4,563	2,903

NOTE

Obligations include anticipated recoveries of prior year obligations of \$120 million for 1998 and \$120 million for 1999.

PAYMENT TO THE HAZARDOUS SUBSTANCE SUPERFUND

Program and Financing (in millions of dollars)

Identification code 68-0250-0-1-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	250	250	250

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	250	250	250
23.95 New obligations	-250	-250	-250
New budget authority (gross), detail:			
40.00 Appropriation	250	250	250
Change in unpaid obligations:			
73.10 New obligations	250	250	250
73.20 Total outlays (gross)	-250	-250	-250
Outlays (gross), detail:			
86.90 Outlays from new current authority	250	250	250
Net budget authority and outlays:			
89.00 Budget authority	250	250	250
90.00 Outlays	250	250	250

The Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, authorizes appropriations from the general fund to finance activities conducted through the Hazardous Substance Superfund. The authorization for general fund payments to the Superfund expired in 1995. The Administration will support an extension of this authority as part of Superfund reauthorization.

ENVIRONMENTAL SERVICES

Notwithstanding section 4(i)(6) of the Federal Insecticide, Fungicide, and Rodenticide Act (7 U.S.C. 136a), the Administrator is authorized to assess, in the current fiscal year and thereafter, fees from applicants for registration and amendments to registration under section 3 and experimental use permits under section 5 pursuant to regulations previously published and codified at 40 CFR 152. Such fees shall be calculated to cover costs associated with the review of such applications, and shall be paid at the time of application, unless otherwise specified by the Administrator. If any fee is not paid by the time prescribed, the Administrator may, by order and without a hearing, deny the application: Provided, That the Administrator may reduce or waive any fee that would otherwise be assessed (1) in connection with an application for an active ingredient that is contained only in pesticides for which registration is sought solely for agricultural or non-agricultural minor use, and (2) in such other circumstances as the Administrator determines to be in the public interest. Fees collected under this provision shall be deposited in a special fund in the U.S. Treasury, which thereafter will be available subject to appropriation, to carry out the Agency's activities in the issuing or registrations under sections 3 and 5 of FIFRA for which the fees were paid.

Notwithstanding section 26(b)(1) of the Toxic Substances Control Act (15 U.S.C. 2625), the Administrator is authorized to assess, in the current fiscal year and thereafter, fees from any person required to submit data under sections 4 or 5 without regard to the dollar limitations established in section 26(b)(1). Such fees shall be calculated to cover costs associated with administering those sections of the Act, and shall be paid at the time of data submission, unless otherwise specified by the Administrator. The Administrator may take into account the ability to pay of the person required to submit the data and the cost to the Administrator of reviewing such data. The Administrator shall promulgate rules to implement this provision. Such rules may provide for allocating the fee in any case in which the expenses of data submission under sections 4 or 5 are shared. Increased fees collected under this provision shall be deposited in a special fund in the U.S. Treasury, which thereafter will be available subject to appropriation, to carry out the Agency's activities for which such fees are collected.

Unavailable Collections (in millions of dollars)

Identification code 68-5295-0-2-304	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	35	44	53
Receipts:			
02.01 Environmental Services	9	9	9
02.03 Environmental Services, proposed legislation			24
02.99 Total receipts	9	9	33

04.00	Total: Balances and collections	44	53	86
Appropriation:				
05.01	Environmental programs and management			-25
05.03	Science and technology			-9
05.99	Subtotal appropriation			-34
07.99	Total balance, end of year	44	53	52

A special fund was established for the deposit of fee receipts associated with environmental programs, including radon measurement proficiency ratings and training, and motor vehicle engine certifications. Receipts in this special fund will be appropriated to the Science and Technology, and the Environmental Programs and Management accounts to meet the expenses of the programs that generate the receipts. Appropriations language is being proposed to impose user fees on manufacturers of pesticides to recover the costs of EPA's Pesticide Registration Program. Congressional action is required to activate a user fee rule promulgated by EPA that was subsequently suspended by Congress. Appropriations language is also being proposed to raise the cap on the allowable rate that can be charged to recover the costs of EPA's Premanufacturing Notification program. Enactment of this appropriations language would generate \$24 million in receipts that would be discretionary under the Budget Enforcement Act.

EXXON VALDEZ SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 68-5297-0-2-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	4	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	4	1	
23.95 New obligations	-4	-1	
24.40 Unobligated balance available, end of year:			
Uninvested	1		
Change in unpaid obligations:			
73.10 New obligations	4	1	
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	4		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Funds reimbursed to EPA under the Exxon Valdez settlement as a result of the Exxon Valdez oil spill are available to carry out authorized environmental restoration activities.

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 68-4311-0-3-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
09.01 Reimbursable program	3	2	
10.00 Total obligations (object class 11.1)	3	2	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	4	2	
22.00 New budget authority (gross)	1		
23.90 Total budgetary resources available for obligation	5	2	
23.95 New obligations	-3	-2	

24.40	Unobligated balance available, end of year:		
Uninvested		2	
New budget authority (gross), detail:			
68.00	Spending authority from offsetting collections (gross):		
Offsetting collections (cash)		1	
Change in unpaid obligations:			
73.10	New obligations	3	2
73.20	Total outlays (gross)	-3	-2
Outlays (gross), detail:			
86.97	Outlays from new permanent authority	1	
86.98	Outlays from permanent balances	2	2
87.00	Total outlays (gross)	3	2
Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-1	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	2	2

Fees are paid by industry for Federal services in establishing tolerances for residues of pesticide chemicals in or on food and animal feed. Tolerance fees are no longer deposited in the revolving fund for certification and other services, but are deposited in the Reregistration and Expedited Processing Revolving Fund.

Personnel Summary

Identification code 68-4311-0-3-304	1997 actual	1998 est.	1999 est.
2001	Total compensable workyears: Full-time equivalent employment	32	

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 68-4310-0-3-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00	Total obligations	12	34
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40	Uninvested	2	2
21.41	U.S. Securities: Par value	9	14
21.99	Total unobligated balance, start of year	11	16
22.00	New budget authority (gross)	17	18
23.90	Total budgetary resources available for obligation	28	34
23.95	New obligations	-12	-34
Unobligated balance available, end of year:			
24.40	Uninvested	2	-1
24.41	U.S. Securities: Par value	14	
24.99	Total unobligated balance, end of year	16	-1
New budget authority (gross), detail:			
68.00	Spending authority from offsetting collections (gross):		
Offsetting collections (cash)		17	18
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
Uninvested		-1	-1
73.10	New obligations	12	34
73.20	Total outlays (gross)	-11	-16
74.40	Unpaid obligations, end of year: Obligated balance:		
Uninvested		-1	18
Outlays (gross), detail:			
86.97	Outlays from new permanent authority	11	16

Public enterprise funds—Continued

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 68-4310-0-3-304	1997 actual	1998 est.	1999 est.
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections	-17	-18	-18
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-6	-2	-1

Fees are paid by industry to offset costs of accelerated reregistration, expedited processing of pesticides, and establishing tolerances for pesticide chemicals in or on food and animal feed, as authorized in the Federal Insecticide, Fungicide, and Rodenticide Act Amendments of 1988, as amended by the Food Quality Protection Act of 1996.

Object Classification (in millions of dollars)

Identification code 68-4310-0-3-304	1997 actual	1998 est.	1999 est.
Personnel compensation:			
11.1 Full-time permanent	8	7	16
11.8 Special personal services payments	2	6	
11.9 Total personnel compensation	10	13	16
23.1 Rental payments to GSA	1	3	1
25.2 Other services		16	
99.0 Subtotal, direct obligations	11	32	17
99.5 Below reporting threshold	1	2	1
99.9 Total obligations	12	34	18

Personnel Summary

Identification code 68-4310-0-3-304	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	129	200	222

Intragovernmental fund:

[WORKING CAPITAL FUND]

[Under this heading in Public Law 104-204, delete the following: the phrases “franchise fund pilot to be known as the”; “as authorized by section 403 of Public Law 103-356,”; and “as provided in such section”; and the final proviso. After the phrase “to be available”, insert “without fiscal year limitation”.] (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 68-4565-0-4-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
09.01 ETSD Operations	99	97	115
09.02 Postage	4	4	4
09.99 Total reimbursable program	103	101	119
10.00 Total obligations	103	101	119
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested		21	
22.00 New budget authority (gross)	123	101	119
22.10 Resources available from recoveries of prior year obligations		-21	
23.90 Total budgetary resources available for obligation	123	101	119
23.95 New obligations	-103	-101	-119

24.40 Unobligated balance available, end of year: Uninvested		21	
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New budget authority (gross), detail:

68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	123	101	119
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Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance: Uninvested		23	44
73.10 New obligations	103	101	119
73.20 Total outlays (gross)	-80	-101	-119
73.45 Adjustments in unexpired accounts		21	
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested		23	44

Outlays (gross), detail:

86.97 Outlays from new permanent authority	80	101	119
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Offsets:

88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-123	-101	-119
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-43		

EPA received authority to establish a Working Capital Fund (WCF) and was designated a franchise fund pilot under Public Law 103-356, the Government Management and Reform Act of 1994. EPA's WCF became operational in FY 1997 and includes two activities: Enterprise Technology Services Division's computer operations and Agency postage. The 1999 amount reflects only base resources and may change during the year as programmatic needs change. The franchise fund concept is intended to increase competition for government administrative services resulting in lower costs and higher quality.

Object Classification (in millions of dollars)

Identification code 68-4565-0-4-304	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
22.0 Transportation of things	2	2	2
23.3 Communications, utilities, and miscellaneous charges	20	48	52
25.2 Other services	12	12	23
25.7 Operation and maintenance of equipment	53	23	35
31.0 Equipment	11	11	2
99.9 Total obligations	103	101	119

Personnel Summary

Identification code 68-4565-0-4-304	1997 actual	1998 est.	1999 est.
2001 Total compensable workyears: Full-time equivalent employment	59	60	64

Credit accounts:

ABATEMENT, CONTROL, AND COMPLIANCE LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 68-0118-0-1-304	1997 actual	1998 est.	1999 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Uninvested		3	2
73.20 Total outlays (gross)		-1	
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested	3	2	2
Outlays (gross), detail:			
86.93 Outlays from current balances		1	
Net budget authority and outlays:			
89.00 Budget authority			

90.00	Outlays	1
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Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 68-0118-0-1-304	1997 actual	1998 est.	1999 est.
Direct loan subsidy outlays:			
1349 Total subsidy outlays		1	

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program.

ABATEMENT, CONTROL, AND COMPLIANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 68-4322-0-3-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
10.00 Total obligations	2	3	3
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	6	6	6
22.60 Redemption of debt	-4	-3	-3
23.90 Total budgetary resources available for obligation	2	3	3
23.95 New obligations	-2	-3	-3
New financing authority (gross), detail:			
67.10 Authority to borrow	2	2	1
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	5	5	5
68.10 Change in orders on hand from Federal sources	-1	-1	
68.90 Spending authority from offsetting collections (total)	4	4	5
70.00 Total new financing authority (gross)	6	6	6
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Uninvested	7	4	5
72.95 Receivables from program account	4	3	2
72.99 Total unpaid obligations, start of year	11	7	7
73.10 New obligations	2	3	3
73.20 Total financing disbursements (gross)	-5	-4	-2
Unpaid obligations, end of year:			
74.40 Obligated balance: Uninvested	4	5	7
74.95 Receivables from program account	3	2	2
74.99 Total unpaid obligations, end of year	7	7	9
87.00 Total financing disbursements (gross)	5	4	2
Offsets:			
Against gross financing authority and financing disbursements:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5	-5	-5
88.95 Change in receivables from program accounts	1	1	
Net financing authority and financing disbursements:			
89.00 Financing authority	2	2	1
90.00 Financing disbursements	-2	-1	-3

Status of Direct Loans (in millions of dollars)

Identification code 68-4322-0-3-304	1997 actual	1998 est.	1999 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1150 Total direct loan obligations			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	65	65	64
1231 Disbursements: Direct loan disbursements	5	4	2

1251 Repayments: Repayments and prepayments	-5	-5	-5
1290 Outstanding, end of year	65	64	61

Balance Sheet (in millions of dollars)

Identification code 68-4322-0-3-304	1996 actual	1997 actual	1998 est.	1999 est.
ASSETS:				
Investments in US securities:				
1106 Federal assets: Receivables, net	6	3	2	2
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross	60	60	60	57
1405 Allowance for subsidy cost (-)	-6	-3	-2	-1
1499 Net present value of assets related to direct loans	54	57	58	56
1999 Total assets	60	60	60	58
LIABILITIES:				
2103 Federal liabilities: Debt	54	57	58	56
2999 Total liabilities	54	57	58	56
NET POSITION:				
3100 Appropriated capital	6	3	2	2
3999 Total net position	6	3	2	2
4999 Total liabilities and net position	60	60	60	58

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including credit sales of acquired property that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

ABATEMENT, CONTROL, AND COMPLIANCE DIRECT LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 68-4321-0-3-304	1997 actual	1998 est.	1999 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Uninvested		2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 68-4321-0-3-304	1997 actual	1998 est.	1999 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	89	85	76
1251 Repayments: Repayments and prepayments	-4	-9	-9
1290 Outstanding, end of year	85	76	67

Trust Funds

HAZARDOUS SUBSTANCE SUPERFUND (INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended, including sections 111(c)(3), (c)(5), (c)(6), and (e)(4) (42 U.S.C. 9611), and for construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$75,000 per project, in addition to funds appropriated under this heading in Public Law 105-65; not to exceed [\$2,150,000,000 (of which \$100,000,000 shall not become available until September 1, 1998)] \$1,442,745,000, to remain available until expended, consisting of [\$1,900,000,000] \$1,192,745,000, as authorized by section 517(a) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended

HAZARDOUS SUBSTANCE SUPERFUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

by Public Law 101–508, and \$250,000,000 as a payment from general revenues to the Hazardous Substance Superfund as authorized by section 517(b) of SARA, as amended by Public Law 101–508: *Provided*, That funds appropriated under this heading may be allocated to other Federal agencies in accordance with section 111(a) of CERCLA: *Provided further*, That [of the funds appropriated under this heading, \$650,000,000 shall not become available for obligation until October 1, 1998, and, further, shall be available for obligation only upon enactment by May 15, 1998, of specific legislation which reauthorizes the Superfund program: *Provided further*, That \$11,641,000] \$12,237,300 of the funds appropriated under this heading shall be transferred to the “Office of Inspector General” appropriation to remain available until September 30, [1999] 2000: *Provided further*, That [notwithstanding section 111(m) of CERCLA or any other provision of law, \$74,000,000 of the funds appropriated under this heading shall be available to the Agency for Toxic Substances and Disease Registry to carry out activities described in sections 104(i), 111(c)(4), and 111(c)(14) of CERCLA and section 118(f) of SARA: *Provided further*, That \$35,000,000] \$40,200,800 of the funds appropriated under this heading shall be transferred to the “Science and Technology” appropriation to remain available until September 30, [1999] 2000: *Provided further*, That [none of the funds appropriated under this heading shall be used for Brownfields revolving loan funds unless specifically authorized by subsequent legislation: *Provided further*, That] none of the funds appropriated under this heading shall be available for the Agency for Toxic Substances and Disease Registry to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year [1998] 1999. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Unavailable Collections (in millions of dollars)

Identification code 20–8145–0–7–304	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	3,829	2,674	2,018
Receipts:			
02.00 Receipts		97	209
02.01 Excise taxes	71		
02.02 Corporation income taxes	4		
02.03 Interest and profits on investments	332	217	157
02.04 Fines and penalties	3	4	4
02.05 Recoveries	313	175	175
02.06 Interfund transactions	250	250	250
02.07 Corporation income taxes, proposed legislation			1,343
02.08 Excise taxes, legislative proposal		101	934
02.99 Total receipts	973	844	3,072
04.00 Total: Balances and collections	4,802	3,518	5,090
Appropriation:			
05.01 Hazardous substance superfund	-2,128	-1,500	-2,093
05.02 Hazardous substance superfund, legislative proposal			-200
05.99 Subtotal appropriation	-2,128	-1,500	-2,293
07.99 Total balance, end of year	2,674	2,018	2,797

Program and Financing (in millions of dollars)

Identification code 20–8145–0–7–304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
Direct program:			
00.01 Waste Management	1,228	1,934	1,935
00.02 Right to Know	1	3	3
00.03 Sound Science	14	3	8
00.04 Credible Deterrent	17	18	17
00.05 Effective Management	108	122	130
01.00 Subtotal direct program	1,368	2,080	2,093
09.01 Reimbursable program	391	250	250
10.00 Total obligations	1,759	2,330	2,343

Budgetary resources available for obligation:

Unobligated balance available, start of year:			
U.S. Securities:			
Par value:			
21.41 Par value	130	98	

21.41 Cash Outs, other	171	482	
21.99 Total unobligated balance, start of year	301	580	
22.00 New budget authority (gross)	1,786	1,750	2,343
22.10 Resources available from recoveries of prior year obligations	253		
23.90 Total budgetary resources available for obligation	2,340	2,330	2,343
23.95 New obligations	-1,759	-2,330	-2,343
Unobligated balance available, end of year:			
U.S. Securities:			
Par value:			
24.41 Par value	98		
24.41 Cash Outs, other	482		
24.99 Total unobligated balance, end of year	580		

New budget authority (gross), detail:

Current:			
Appropriation (trust fund, definite):			
40.26 Appropriation (trust fund, definite)	1,348	1,453	1,391
40.26 Appropriation (transfer to Inspector General)	11	12	12
40.26 Appropriation (transfer to Science and Technology)	35	35	40
42.00 Transferred from other accounts	1		
43.00 Appropriation (total)	1,395	1,500	1,443
Permanent:			
60.26 Appropriation (repayment of advances) (trust fund, definite)	734		
60.47 Portion applied to debt reduction	-734		
63.00 Appropriation (total)			
65.26 Advance appropriation (trust fund, definite)			650
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	391	250	250
70.00 Total new budget authority (gross)	1,786	1,750	2,343

Change in unpaid obligations:

Unpaid obligations, start of year:			
Obligated balance:			
72.40 Uninvested	734	158	270
72.41 U.S. Securities: Par value	1,905	2,163	2,735
72.99 Total unpaid obligations, start of year	2,639	2,321	3,005
73.10 New obligations	1,759	2,330	2,343
73.20 Total outlays (gross)	-1,824	-1,646	-1,823
73.45 Adjustments in unexpired accounts	-253		
Unpaid obligations, end of year:			
Obligated balance:			
74.40 Uninvested	158	270	300
74.41 U.S. Securities: Par value	2,163	2,735	3,226
74.99 Total unpaid obligations, end of year	2,321	3,005	3,526

Outlays (gross), detail:

86.90 Outlays from new current authority	199	390	375
86.93 Outlays from current balances	1,234	1,006	1,029
86.97 Outlays from new permanent authority	391	250	419
87.00 Total outlays (gross)	1,824	1,646	1,823

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-391	-250	-250

Net budget authority and outlays:

89.00 Budget authority	1,395	1,500	2,093
90.00 Outlays	1,433	1,396	1,573

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	1997 actual	1998 est.	1999 est.
Enacted/requested:			
Budget Authority	1,395	1,500	2,093
Outlays	1,433	1,396	1,573
Legislative proposal, subject to PAYGO:			
Budget Authority			200
Outlays			200
Total:			
Budget Authority	1,395	1,500	2,293
Outlays	1,433	1,396	1,773

This appropriation provides funds for the implementation of the Comprehensive Environmental Response, Compensa-

tion and Liability Act of 1980, as amended (CERCLA) including activities under the Working Capital Fund. Funding in this account is proposed as part of the Environmental Resources Fund for America. This proposal highlights the Administration's priority to provide deficit neutral funding for the investments in many of our Nation's key environmental programs. A discussion of the Environmental Resources Fund for America and two other funds for research and transportation can be found in Section II of the Budget. This appropriation supports core Agency programs and a number of the Agency's ten goals. Specifically in FY 1999, emphasis will be placed on the following:

Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response.—EPA will complete cleanups at 136 sites, conduct 300 removal actions, and fund brownfields site assessments and cleanups in 100 communities. Through 1997, cleanups had been completed at 498 sites, and 4,879 removal actions had been taken at 3,634 sites. EPA will also work to maximize responsible parties' participation in site cleanups while promoting fairness in the enforcement process, and pursue greater recovery of EPA's cleanup costs. EPA will allocate funds from its appropriation to other Federal agencies to carry out the Act. Legislation will be proposed to extend the taxes supporting the trust fund through 2008.

Sound Science, Improved Understanding of Environmental Risk, and Greater Innovation to Address Environmental Problems.—EPA will develop methods to assess and control the potential health and environmental risks posed by contaminated waste sites. EPA will also conduct risk management research which focuses on the remediation of surface and subsurface contaminated soils, sludge, sediments, buildings, debris, and groundwater.

A Credible Deterrent to Pollution and Greater Compliance With the Law.—EPA will investigate and refer for prosecution criminal violations of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), and increase Regional support to criminal investigations in the field.

Effective Management.—EPA will work to ensure fiscal responsibility in support of site cleanups. EPA will continue to implement performance-based service contracts instead of the traditional cost-plus, level-of-effort contracts, and will improve the quality and availability of information on the status and use of resources.

Selected Annual Site Cleanup Targets

	1997 actual	1998 est.	1999 est.
NPL Site Cleanups Completed	498	585	721
Removal Action Starts	4,879	5,179	5,514

Status of Funds (in millions of dollars)

Identification code 20-8145-0-7-304	1997 actual	1998 est.	1999 est.
Unexpended balance, start of year:			
0100 Uninvested balance	734	9	9
U.S. Securities:			
0101 Par value	6,377	5,877	5,399
0102 Unrealized discounts	-342	-311	-385
0199 Total balance, start of year	6,769	5,575	5,023
Cash income during the year:			
Governmental receipts:			
Governmental receipts:			
0200 Excise taxes, Hazardous substance superfund, EPA	71		
0200 Excise taxes, Hazardous substance superfund, EPA		101	934
Governmental receipts:			
0201 Corporate Income Tax, Hazardous substance superfund, EPA	4		
0201 Corporate income tax, Hazardous substance superfund, EPA			1,343
0202 Fines and penalties, Hazardous substance superfund, EPA	3	4	4

Proprietary receipts:			
0220 Recoveries, Hazardous substance superfund, EPA	313	175	175
Intragovernmental transactions:			
Intragovernmental transactions:			
0240 Interest and profits on investments, Hazardous substance superfund, EPA	332	217	157
0240 Interest on Profits and Investments, Hazardous Substance Superfund, EPA		97	209
0241 Interfund transactions, Hazardous substance superfund, EPA	250	250	250
Offsetting collections:			
0280 Offsetting collections	391	250	250
0297 Income under present law	1,364	896	836
0298 Income under proposed legislation		198	2,486
0299 Total cash income	1,364	1,094	3,322
Cash outgo during year:			
0500 Hazardous substance superfund	-1,824	-1,646	-1,823
0502 Hazardous substance superfund			-200
0597 Outgo under present law (-)	-1,824	-1,646	-1,823
0598 Outgo under proposed legislation (-)			-200
0599 Total cash outgo (-)	-1,824	-1,646	-2,023
0650 Repayment of advances to the superfund	-734		
Unexpended balance, end of year:			
0700 Uninvested balance	9	9	9
U.S. Securities:			
0701 Par value	5,877	5,399	6,698
0702 Unrealized discounts	-311	-385	-385
0799 Total balance, end of year	5,575	5,023	6,322

Object Classification (in millions of dollars)

Identification code 20-8145-0-7-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	170	170	199
11.3 Other than full-time permanent	7	7	10
11.5 Other personnel compensation	5	5	7
11.7 Military personnel	2	2	3
11.9 Total personnel compensation	184	184	219
12.1 Civilian personnel benefits	39	45	48
21.0 Travel and transportation of persons	10	9	11
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	29	30	33
23.2 Rental payments to others	3	3	5
23.3 Communications, utilities, and miscellaneous charges	2	2	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8	8	28
25.2 Other services	281	1,044	697
25.3 Purchases of goods and services from Government accounts	550	505	593
25.4 Operation and maintenance of facilities	3	2	2
25.5 Research and development contracts	3	3	11
25.7 Operation and maintenance of equipment	6	6	6
26.0 Supplies and materials	4	3	4
31.0 Equipment	19	17	13
41.0 Grants, subsidies, and contributions	143	131	335
42.0 Insurance claims and indemnities	8	7	11
99.0 Subtotal, direct obligations	1,294	2,001	2,023
99.0 Reimbursable obligations	391	250	250
Allocation Account:			
11.1 Personnel compensation: Full-time permanent	18	20	17
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	2	1
24.0 Printing and reproduction	2	2	2
25.2 Other services	18	20	18
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	21	24	21
99.0 Subtotal, allocation account	72	79	70
99.5 Below reporting threshold	2		
99.9 Total obligations	1,759	2,330	2,343
Obligations are distributed as follows:			
Environmental Protection Agency	1,691	2,251	2,273
Agency for Toxic Substances and Disease Registry (HHS)	64	74	64
National Oceanic and Atmospheric Administration	2	2	3
Department of the Interior	1	1	1

HAZARDOUS SUBSTANCE SUPERFUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 20-8145-0-7-304	1997 actual	1998 est.	1999 est.
Federal Emergency Management Agency	1	1	1
Occupational Safety and Health Administration		1	1

Personnel Summary

Identification code 20-8145-0-7-304	1997 actual	1998 est.	1999 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	3,101	3,291	3,472
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	136	143	126
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	18	20	17

HAZARDOUS SUBSTANCE SUPERFUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8145-4-7-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.05 Direct program			200
10.00 Total obligations (object class 25.2)			200
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			200
23.95 New obligations			-200
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)			200
Change in unpaid obligations:			
73.10 New obligations			200
73.20 Total outlays (gross)			-200
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			200
Net budget authority and outlays:			
89.00 Budget authority			200
90.00 Outlays			200

The Administration will support Superfund legislative reforms which allow costs allocated to identifiable, but nonviable parties at sites, and certain other categories of costs to be paid from the Hazardous Substance Superfund as mandatory spending.

LEAKING UNDERGROUND STORAGE TANK TRUST FUND
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out leaking underground storage tank cleanup activities authorized by section 205 of the Superfund Amendments and Reauthorization Act of 1986, and for construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$75,000 per project, [\$65,000,000] \$71,210,000, to remain available until expended: *Provided*, That [no more than \$7,500,000 shall be available for administrative expenses] *the Administrator is authorized to enter into assistance agreements with Federally recognized Indian tribes on such terms and conditions as she deems appropriate for the same purposes as are set forth in section 9003(h)(7) of RCRA. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)*

Unavailable Collections (in millions of dollars)

Identification code 20-8153-0-7-304	1997 actual	1998 est.	1999 est.
Balance, start of year:			
01.99 Balance, start of year	986	982	1,101
Receipts:			
02.01 Interest	58	44	49
02.02 Transfers from the general fund, amounts equivalent to taxes	-2	140	214
02.99 Total receipts	56	184	263
04.00 Total: Balances and collections	1,042	1,166	1,364
Appropriation:			
05.01 LUST trust fund	-60	-65	-71
07.99 Total balance, end of year	982	1,101	1,293

Program and Financing (in millions of dollars)

Identification code 20-8153-0-7-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.01 Waste Management	59	65	69
00.03 Effective Management	1	2	2
10.00 Total obligations	60	67	71
Budgetary resources available for obligation:			
21.41 Unobligated balance available, start of year: U.S. Securities: Par value	2	2	
22.00 New budget authority (gross)	60	65	71
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	63	67	71
23.95 New obligations	-60	-67	-71
24.41 Unobligated balance available, end of year: U.S. Securities: Par value	2		
New budget authority (gross), detail:			
Appropriation (trust fund, definite):			
40.26 Appropriation (trust fund, definite)	59	65	71
40.26 Appropriation (transfer to Inspector General)	1		
43.00 Appropriation (total)	60	65	71
70.00 Total new budget authority (gross)	60	65	71
Change in unpaid obligations:			
Unpaid obligations, start of year:			
Obligated balance:			
72.40 Uninvested	28	21	26
72.41 U.S. Securities: Par value	42	50	50
72.99 Total unpaid obligations, start of year	70	71	76
73.10 New obligations	60	67	71
73.20 Total outlays (gross)	-58	-62	-67
73.45 Adjustments in unexpired accounts	-1		
Unpaid obligations, end of year:			
Obligated balance:			
74.40 Uninvested	21	26	50
74.41 U.S. Securities: Par value	50	50	30
74.99 Total unpaid obligations, end of year	71	76	80
Outlays (gross), detail:			
86.90 Outlays from new current authority	37	33	36
86.93 Outlays from current balances	21	29	30
87.00 Total outlays (gross)	58	62	67
Net budget authority and outlays:			
89.00 Budget authority	60	65	71
90.00 Outlays	58	62	67

The Leaking Underground Storage Tank (LUST) Trust Fund, authorized by the Superfund Amendments and Reauthorization Act of 1986, as amended by the Omnibus Budget Reconciliation Act of 1990, provides funds for responding to releases from leaking underground petroleum tanks, including activities under the Working Capital Fund. The Trust Fund is financed by a 0.1 cent a gallon tax on motor fuels, that will expire after March 30, 2005.

Funds are allocated to the States through cooperative agreements to clean up those sites posing the greatest threat to human health and environment. Funds are also used for grants to non-state entities, including Indian Tribes, under section 8001 of the Resource Conservation and Recovery Act. EPA supports cleanup and enforcement programs which are implemented by the States. LUST Trust Fund dollars can be used for State-lead cleanups and for State oversight of responsible party cleanups.

This appropriation supports core Agency programs and two of the Agency's ten goals. Specifically in FY 1999, emphasis will be placed on the following:

Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response.—To ensure that America's waste will be stored, treated, and disposed of in ways that prevent harm to people and to the natural environment, EPA will support State and Tribal efforts to design and implement risk-based corrective action programs. These programs will help to reduce the backlog of Underground Storage Tank (USTs) sites with confirmed releases waiting to be addressed, and to enforce the 1998 UST leak detection and upgrade standards.

Effective Management.—To support the States' and EPA's efforts to regulate and oversee the cleanup of Leaking Underground Storage Tanks, EPA will establish a management infrastructure that will set and implement the highest quality standards for effective internal management and fiscal responsibility.

Status of Funds (in millions of dollars)

Identification code 20-8153-0-7-304	1997 actual	1998 est.	1999 est.
Unexpended balance, start of year:			
0100 Uninvested balance	18	13	42
U.S. Securities:			
0101 Par value	1,099	1,100	1,194
0102 Unrealized discounts	-59	-58	-59
0199 Total balance, start of year	1,058	1,055	1,177
Cash income during the year:			
Governmental receipts:			
0200 Transfer from the general fund amounts equivalent to taxes, Leaking Underground Storage Tank Trust Fund, EPA	-2	140	214
0201 Governmental receipts			
Intragovernmental transactions:			
0240 Earnings on investments, Leaking Underground Storage Tank Trust Fund, EPA	58	44	49
0297 Income under present law	56	184	263
0299 Total cash income	56	184	263
Cash outgo during year:			
0500 Leaking underground storage tank trust fund	-58	-62	-67
0501 Cash outgo during the year (-)			
0597 Outgo under present law (-)	-58	-62	-67
0599 Total cash outgo (-)	-58	-62	-67
Unexpended balance, end of year:			
0700 Uninvested balance	13	42	25
U.S. Securities:			
0701 Par value	1,100	1,194	1,407
0702 Unrealized discounts	-58	-59	-59
0799 Total balance, end of year	1,055	1,177	1,373

Object Classification (in millions of dollars)

Identification code 20-8153-0-7-304	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	3	1
25.5 Research and development contracts		1	1
41.0 Grants, subsidies, and contributions	51	56	63
99.0 Subtotal, direct obligations	58	66	71
99.5 Below reporting threshold	2	1	
99.9 Total obligations	60	67	71

Personnel Summary

Identification code 20-8153-0-7-304	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	74	86	86

OIL SPILL RESPONSE

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out the Environmental Protection Agency's responsibilities under the Oil Pollution Act of 1990, [\$15,000,000] \$17,321,400, to be derived from the Oil Spill Liability trust fund, and to remain available until expended[: *Provided*, That not more than \$9,000,000 of these funds shall be available for administrative expenses]. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

Identification code 68-8221-0-7-304	1997 actual	1998 est.	1999 est.
Obligations by program activity:			
00.05 Waste Management	15	14	16
00.10 Effective Management		1	1
00.91 Total direct program	15	15	17
09.01 Reimbursable program	15	20	20
10.00 Total obligations	30	35	37
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested	1		
22.00 New budget authority (gross)	30	35	37
23.90 Total budgetary resources available for obligation	31	35	37
23.95 New obligations	-30	-35	-37
New budget authority (gross), detail:			
Current:			
40.26 Appropriation (trust fund, definite)	15	15	17
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	15	20	20
70.00 Total new budget authority (gross)	30	35	37
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	13	8	8
73.10 New obligations	30	35	37
73.20 Total outlays (gross)	-35	-35	-36
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	8	8	8
Outlays (gross), detail:			
86.90 Outlays from new current authority	6	7	8
86.93 Outlays from current balances	14	8	7
86.97 Outlays from new permanent authority	15	20	20
87.00 Total outlays (gross)	35	35	36
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-15	-20	-20
Net budget authority and outlays:			
89.00 Budget authority	15	15	17
90.00 Outlays	20	15	16

This appropriation provides for EPA's responsibilities for direction, monitoring and technical assistance of major inland oil spill response activities authorized under the Federal Water Pollution Control Act, as amended by the Oil Pollution Act of 1990 (OPA), including activities under the Working Capital Fund. This appropriation supports core Agency programs and a number of the Agency's ten goals. Specifically in FY 1999, emphasis will be placed on the following:

OIL SPILL RESPONSE—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response.—EPA will work to ensure that 400 additional facilities per year comply with the oil spill prevention, control and countermeasure provisions of the OPA, and that 200 additional facilities are adequately prepared to respond to oil spills as measured by approved response plans. EPA will also direct response actions when appropriate. Funding of oil spill cleanup actions is provided through the Department of Transportation under the Oil Spill Liability Trust Fund.

Object Classification (in millions of dollars)

Identification code 68-8221-0-7-304	1997 actual	1998 est.	1999 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	7
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	5	4	7
25.3 Purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Subtotal, direct obligations	13	13	17
99.0 Reimbursable obligations	15	20	20
99.5 Below reporting threshold	2	2
99.9 Total obligations	30	35	37

Personnel Summary

Identification code 68-8221-0-7-304	1997 actual	1998 est.	1999 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	90	104	104
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	4

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	1997 actual	1998 est.	1999 est.
Governmental receipts:			
68-089500 NPDES, PMN, other services	2	3	16
General Fund Governmental receipts	2	3	16

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Commerce: "Economic Development Assistance Programs."
 General Services Administration.
 Transportation: "Emergency Preparedness Grants."
 U.S. Agency for International Development.