

EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT AND THE WHITE HOUSE OFFICE

Federal Funds

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102; \$250,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code: *Provided further*, That none of the funds made available for official expenses shall be considered as taxable to the President. (*Executive Office Appropriations Act, 1997.*)

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; including subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; [\$40,193,000: *Provided*, That \$420,000 of the funds appropriated may not be obligated until the Director of the Office of Administration has submitted, and the Committees on Appropriations of the House and Senate have approved, a report that identifies, evaluates, and prioritizes all computer systems investments planned for fiscal year 1997, a milestone schedule for the development and implementation of all projects included in the systems investment plan, and a systems architecture plan] \$51,199,000. (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-0110-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	40	40	51
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	40	40	51
23.95 New obligations	-40	-40	-51
New budget authority (gross), detail:			
40.00 Appropriation	40	40	51
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	7	7	8
73.10 New obligations	40	40	51
73.20 Total outlays (gross)	-40	-40	-51
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	7	8	8
Outlays (gross), detail:			
86.90 Outlays from new current authority	36	36	47
86.93 Outlays from current balances	4	4	4
87.00 Total outlays (gross)	40	40	51
Net budget authority and outlays:			
89.00 Budget authority	40	40	51
90.00 Outlays	39	40	51

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct support of the President. The 1998 request also

includes \$9,800,000 for non-telecommunications support services historically provided and funded by the White House Communications Agency, a Defense Department component.

Object Classification (in millions of dollars)

Identification code 11-0110-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	21	21	22
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services	2	2	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.5 Below reporting threshold		-1	
99.9 Total obligations	40	40	51

Personnel Summary

Identification code 11-0110-0-1-802	1996 actual	1997 est.	1998 est.
Total compensable workyears:			
1001 Full-time equivalent employment	387	400	400
1005 Full-time equivalent of overtime and holiday hours	1	2	2

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

General and special funds:

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President; [\$7,827,000] \$8,045,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109-110, 112-114. (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-0210-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Direct program	8	8	8
01.01 Reimbursable program	2	2	2
10.00 Total obligations	10	10	10
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1		
22.00 New budget authority (gross)	10	10	10
23.90 Total budgetary resources available for obligation	10	10	10
23.95 New obligations	-10	-10	-10
24.40 Unobligated balance available, end of year:			
Uninvested balance			
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	8	8	8
Permanent:			
68.00 Spending authority from offsetting collections: Off-			
setting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	10	10	10

General and special funds—Continued

OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 11-0210-0-1-802	1996 actual	1997 est.	1998 est.
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation	2	1	1
72.95 Orders on hand from all sources	1	1	1
72.99 Total unpaid obligations, start of year	1	1	1
73.10 New obligations	10	10	10
73.20 Total outlays (gross)	-10	-10	-10
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation	1	1	2
74.95 Orders on hand from all sources	1	1	1
74.99 Total unpaid obligations, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	8	8	8
86.97 Outlays from new permanent authority	2	2	2
87.00 Total outlays (gross)	10	10	10
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	8	8	8

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11-0210-0-1-802	1996 actual	1997 est.	1998 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Subtotal, direct obligations	8	8	8
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	2	2
99.9 Total obligations	10	10	10

Personnel Summary

Identification code 11-0210-0-1-802	1996 actual	1997 est.	1998 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	86	89	89
1005 Full-time equivalent of overtime and holiday hours	16	16	16
Reimbursable:			
2005 Total compensable workyears: Full-time equivalent of overtime and holiday hours	3	3	3

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, \$200,000, to remain available until expended for renovation and relocation of the White House laundry, to be expended and accounted for as provided by 3 U.S.C. 105, 109-110, 112-114.

Program and Financing (in millions of dollars)

Identification code 11-0109-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)		2	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance		2	
22.00 New budget authority (gross)	2		
23.90 Total budgetary resources available for obligation	2	2	
23.95 New obligations		-2	
24.40 Unobligated balance available, end of year:			
Uninvested balance	2		
New budget authority (gross), detail:			
40.00 Appropriation	2		
Change in unpaid obligations:			
Unpaid obligations, start of year: Obligated balance:			
72.40 Appropriation			1
73.10 New obligations		2	
73.20 Total outlays (gross)		-1	-1
Unpaid obligations, end of year: Obligated balance:			
74.40 Appropriation		1	
Outlays (gross), detail:			
86.93 Outlays from current balances		1	1
Net budget authority and outlays:			
89.00 Budget authority	2		
90.00 Outlays		1	1

Note.—The budget request for 1998 for this account is \$200 thousand. Because the request does not round to \$1 million, it is not reflected in the program and financing schedule.

SPECIAL ASSISTANCE TO THE PRESIDENT
AND THE OFFICIAL RESIDENCE OF THE
VICE PRESIDENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions, services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles; [\$3,280,000: *Provided*, That \$150,000 of the funds appropriated may not be obligated until the Director of the Office of Administration has submitted, and the Committees on Appropriations of the House and Senate have approved, a report that identifies, evaluates, and prioritizes all computer systems investments planned for fiscal year 1997, a milestone schedule for the development and implementation of all projects included in the systems investment plan, and a systems architecture plan] \$3,378,000. (*Executive Office Appropriations Act, 1997.*)

OPERATING EXPENSES

For the care, operation, refurbishing, improvement, heating and lighting, including electric power and fixtures, of the official residence of the Vice President, the hire of passenger motor vehicles, and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate; [\$324,000] \$334,000. *Provided*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities[: *Provided further*, That \$8,000 of the funds appropriated may not be obligated until the Director of the Office of Administration has submitted for approval to the Committees on Appropriations of the House and Senate a report that identifies, evaluates, and prioritizes all computer systems investments planned for fiscal year 1997, a milestone schedule for the development and implementation of all projects included in the systems investment plan, and a systems architecture plan]. (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 New obligations	-4	-4	-4
New budget authority (gross), detail:			
40.00 Appropriation	4	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	1	1
73.10 New obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	4	4

These funds are to be used by the Vice President to carry out responsibilities assigned him by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence. Also included in this presentation are the operations of a gift fund for the official residence of the Vice President.

Included in this account are the operating expenses of the Vice President's official residence in the amounts of \$297 thousand in 1996 and estimates of \$324 thousand in 1997 and \$334 thousand in 1998.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	1	2	2
23.1 Rental payments to GSA	1	1	1
99.5 Below reporting threshold	2	1	1
99.9 Total obligations	4	4	4

Personnel Summary

Identification code 11-1454-0-1-802	1996 actual	1997 est.	1998 est.
1001 Total compensable workyears: Full-time equivalent employment	21	22	22

Note.—1996, 1997 and 1998 include 1 FTE for the Official Residence of the Vice President.

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), **[\$3,439,000]** \$3,542,000. (Executive Office Appropriations Act, 1997.)

Program and Financing (in millions of dollars)

Identification code 11-1900-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	3	3	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	4
23.95 New obligations	-3	-3	-4

New budget authority (gross), detail:

40.00	1996 actual	1997 est.	1998 est.
40.00 Appropriation	3	3	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations	3	3	4
73.20 Total outlays (gross)	-3	-3	-4
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	3	4
Net budget authority and outlays:			
89.00 Budget authority	3	3	4
90.00 Outlays	3	3	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in millions of dollars)

Identification code 11-1900-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
92.0 Undistributed	1	1	2
99.9 Total obligations	3	3	4

Personnel Summary

Identification code 11-1900-0-1-802	1996 actual	1997 est.	1998 est.
Total compensable workyears:			
1001 Full-time equivalent employment	28	35	35
1005 Full-time equivalent of overtime and holiday hours	1	2	2

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, **[\$2,436,000]** \$3,020,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as Chairman and exercising all powers, functions, and duties of the Council. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1997.)

Program and Financing (in millions of dollars)

Identification code 11-1453-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	2	2	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	3
23.95 New obligations	-2	-2	-3
New budget authority (gross), detail:			
40.00 Appropriation	2	2	3
Change in unpaid obligations:			
73.10 New obligations	2	2	3

General and special funds—Continued

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 11-1453-0-1-802	1996 actual	1997 est.	1998 est.
73.20 Total outlays (gross)	-2	-2	-3
Outlays (gross), detail:			
86.90 Outlays from new current authority	2	2	3
Net budget authority and outlays:			
89.00 Budget authority	2	2	3
90.00 Outlays	2	2	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 11-1453-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	2	2
99.5 Below reporting threshold	1		1
99.9 Total obligations	2	2	3

Personnel Summary

Identification code 11-1453-0-1-802	1996 actual	1997 est.	1998 est.
1001 Total compensable workyears: Full-time equivalent employment	16	19	23

Intragovernmental funds:

MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 11-3963-0-4-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total reimbursable obligations (object class 25.2)		1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 New obligations		-1	-1
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	1	1	1
Change in unpaid obligations:			
73.10 New obligations		1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		1	1
Offsets:			
88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies and Federal interagency environ-

mental projects (including task forces) in which the Office participates.

OFFICE OF POLICY DEVELOPMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109, and 3 U.S.C. 107; [S3,867,000: *Provided*, That \$45,000 of the funds appropriated may not be obligated until the Director of the Office of Administration has submitted, and the Committees on Appropriations of the House and Senate have approved, a report that identifies, evaluates, and prioritizes all computer systems investments planned for fiscal year 1997, a milestone schedule for the development and implementation of all projects included in the systems investment plan, and a systems architecture plan] \$3,983,000. (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-2200-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 New obligations	-4	-4	-4
New budget authority (gross), detail:			
40.00 Appropriation	4	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	1	1
73.10 New obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	3	3	3
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	4	4

The Office of Policy Development supports the National Economic Council and the Domestic Policy Council in carrying out their responsibilities to advise and assist the President in the formulation, coordination, and implementation of economic and domestic policy. The Office of Policy Development also provides support for other domestic policy development and implementation activities as directed by the President.

Object Classification (in millions of dollars)

Identification code 11-2200-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
23.1 Rental payments to GSA		1	1
99.5 Below reporting threshold	2	1	1
99.9 Total obligations	4	4	4

Personnel Summary

Identification code 11-2200-0-1-802	1996 actual	1997 est.	1998 est.
1001 Total compensable workyears: Full-time equivalent employment	30	31	31

NATIONAL SECURITY COUNCIL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, \$6,648,000: *Provided*, That \$3,000 of the funds appropriated may not be obligated until the Director of the Office of Administration has submitted, and the Committees on Appropriations of the House and Senate have approved, a report that identifies, evaluates, and prioritizes all computer systems investments planned for fiscal year 1997, a milestone schedule for the development and implementation of all projects included in the systems investment plan, and a systems architecture plan]. (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-2000-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Policy and operations coordination	6	6	6
00.02 President's intelligence advisory boards		1	1
10.00 Total obligations	6	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	7
22.30 Unobligated balance expiring	-1		
23.90 Total budgetary resources available for obligation	6	7	7
23.95 New obligations	-6	-7	-7
New budget authority (gross), detail:			
40.00 Appropriation	7	7	7
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	1	1	1
73.10 New obligations	6	7	7
73.20 Total outlays (gross)	-6	-7	-7
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority	5	6	6
86.93 Outlays from current balances	1	1	1
87.00 Total outlays (gross)	6	7	7
Net budget authority and outlays:			
89.00 Budget authority	7	7	7
90.00 Outlays	6	7	7

The National Security Council advises the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 11-2000-0-1-802	1996 actual	1997 est.	1998 est.
Personnel compensation:			
11.1 Full-time permanent	2	3	3
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	3	4	4
12.1 Civilian personnel benefits		1	1
23.1 Rental payments to GSA	1	1	1
99.5 Below reporting threshold	2	1	1
99.9 Total obligations	6	7	7

Personnel Summary

Identification code 11-2000-0-1-802	1996 actual	1997 est.	1998 est.
1001 Total compensable workyears: Full-time equivalent employment	44	44	60

OFFICE OF ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, [\$26,100,000.] including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles \$28,883,000, of which \$2,000,000 shall remain available until expended for a capital investment plan which provides for the modernization of the information technology infrastructure: *Provided*, That \$340,700 of the funds appropriated may not be obligated until the Director of the Office of Administration has submitted, and the Committees on Appropriations of the House and Senate have approved, a report that identifies, evaluates, and prioritizes all computer systems investments planned for fiscal year 1997, a milestone schedule for the development and implementation of all projects included in the systems investment plan, and a systems architecture plan]. (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-0038-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
Direct program:			
00.01 Office of the Director	1	1	1
00.03 Human Resources Management	2	2	3
00.04 Financial Management	1	1	1
00.05 General Services	3	4	4
00.06 Facilities Management	3	3	3
00.07 Information Systems and Technology	13	13	13
00.08 Library and Research Services	2	2	2
00.09 Capital Investment Plan			2
00.91 Total direct program	25	26	29
01.01 Reimbursable program	5	6	6
10.00 Total obligations	30	32	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	31	32	35
23.95 New obligations	-30	-32	-35
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	26	26	29
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	6	6
70.00 Total new budget authority (gross)	31	32	35
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	8	7	7
73.10 New obligations	30	32	35
73.20 Total outlays (gross)	-31	-31	-34
73.40 Adjustments in expired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	7	7	8
Outlays (gross), detail:			
86.90 Outlays from new current authority	20	21	23
86.93 Outlays from current balances	6	4	5
86.97 Outlays from new permanent authority	5	6	6
87.00 Total outlays (gross)	31	31	34
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	26	26	29
90.00 Outlays	26	25	28

The Office of Administration's mission is to provide high-quality, cost-effective, administrative services to the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library and

General and special funds—Continued

SALARIES AND EXPENSES—Continued

records services, information management systems support, and general office services.

The Office of Administration receives reimbursements for information management support and general office services.

Object Classification (in millions of dollars)

Identification code 11-0038-0-1-802	1996 actual	1997 est.	1998 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction			1
25.2 Other services	8	9	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		1
99.0 Subtotal, direct obligations	25	26	29
99.0 Reimbursable obligations	4	5	5
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	30	32	35

Personnel Summary

Identification code 11-0038-0-1-802	1996 actual	1997 est.	1998 est.
Total compensable workyears:			
1001 Full-time equivalent employment	182	192	192
1005 Full-time equivalent of overtime and holiday hours	3	6	6

ARMSTRONG RESOLUTION

Federal Funds

General and special funds:

ARMSTRONG RESOLUTION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Office of Administration	2	2	1
00.02 National Security Council	1	1	1
10.00 Total obligations (object class 25.2)	3	3	2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance	11	8	6
23.95 New obligations	-3	-3	-2
24.40 Unobligated balance available, end of year: Uninvested balance	8	6	3
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	1	2	1
73.10 New obligations	3	3	2
73.20 Total outlays (gross)	-3	-3	-3
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	2	1	1
Outlays (gross), detail:			
86.93 Outlays from current balances	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays			

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President*.

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, **[\$55,573,000] \$57,240,000**, of which not to exceed \$5,000,000 shall be available to carry out the provisions of 44 U.S.C. chapter 35: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the House and Senate Committees on Appropriations or the House and Senate Committees on Veterans' Affairs or their subcommittees: *Provided further*, That this proviso shall not apply to printed hearings released by the House and Senate Committees on Appropriations or the House and Senate Committees on Veterans' Affairs. (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 National security and international affairs	7	7	7
00.02 General government and finance	6	6	6
00.03 Natural resources, energy, and science	7	7	8
00.04 Health/Personnel	5	5	5
00.05 Human resources	4	4	4
00.06 Office of federal financial management	2	2	2
00.07 Information and regulatory affairs	5	5	5
00.08 Office of federal procurement policy	3	3	3
00.09 OMB-Wide offices	17	17	17
10.00 Total obligations	56	56	57
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	56	56	57
23.95 New obligations	-56	-56	-57
New budget authority (gross), detail:			
40.00 Appropriation	56	56	57
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation	6	6	6
73.10 New obligations	56	56	57
73.20 Total outlays (gross)	-56	-56	-57
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new current authority	52	51	52
86.93 Outlays from current balances	4	5	5
87.00 Total outlays (gross)	56	56	57
Net budget authority and outlays:			
89.00 Budget authority	56	56	57
90.00 Outlays	55	56	57

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

OMB-wide offices.—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director's immediate office as well as staff support in the areas of Budget Review, Administration, Office of Communications, Legislative Reference, Legislative Affairs, Economic Policy, and General Counsel.

Budget instructions and procedures are developed, review of agency estimates is coordinated, budget data systems are

maintained, agency financial management plans are reviewed, the budget document is prepared, and scorekeeping is accomplished.

National security and international affairs; General government and finance; Natural resources, energy, and science; Human resources; and Health/Personnel.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

Financial management.—In conjunction with the Chief Financial Officers Council, prepares the government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community.

Information and regulatory affairs.—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Information resources management and statistical policies and practices are analyzed and developed.

Procurement policy.—The Office of Federal Procurement Policy is responsible for promoting economy, efficiency, and effectiveness in the procurement of property and services by and for the Executive branch.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	1996 actual	1997 est.	1998 est.
<i>Personnel compensation:</i>			
11.1 Full-time permanent	34	35	36
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	36	37	38
12.1 Civilian personnel benefits	7	7	7
23.1 Rental payments to GSA	5	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	3	3	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.5 Below reporting threshold	1	-1	-1
99.9 Total obligations	56	56	57

Personnel Summary

Identification code 11-0300-0-1-802	1996 actual	1997 est.	1998 est.
<i>Total compensable workyears:</i>			
1001 Full-time equivalent employment	522	518	518
1005 Full-time equivalent of overtime and holiday hours	8	8	8

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to title I of Public Law 100-690; not to exceed \$8,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement; **[\$35,838,000] \$36,016,000**, of which **[\$19,000,000] \$18,000,000** shall remain available until expended, consisting of \$1,000,000 for policy research and evaluation and **[\$18,000,000] \$17,000,000** for the

Counter-Drug Technology Assessment Center for counternarcotics research and development projects [of which \$1,000,000 shall be obligated for state conferences on model state drug laws]: *Provided*, That the \$17,000,000 for the Counter-Drug Technology Assessment Center shall be available for transfer to other Federal departments or agencies: *Provided further*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, for the purpose of aiding or facilitating the work of the Office: *Provided further*, That not before January 31, 1997, the Director of the Office of National Drug Control Policy shall transfer all balances in the Special Forfeiture Fund established by section 6073 of the Anti-Drug Abuse Act of 1988 (21 U.S.C. Sec. 1509) to the Treasury Forfeiture Fund (31 U.S.C. 9703(a)). (*Executive Office Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-802	1996 actual	1997 est.	1998 est.
<i>Obligations by program activity:</i>			
00.01 Salaries and expenses	11	17	18
00.02 Counterdrug Technology Assessment Center	15	19	18
10.00 Total obligations	25	36	36
<i>Budgetary resources available for obligation:</i>			
22.00 New budget authority (gross)	25	36	36
23.95 New obligations	-25	-36	-36
<i>New budget authority (gross), detail:</i>			
40.00 Appropriation	27	36	36
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total)	25	36	36
70.00 Total new budget authority (gross)	25	36	36
<i>Change in unpaid obligations:</i>			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	17	17	10
73.10 New obligations	25	36	36
73.20 Total outlays (gross)	-25	-43	-36
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	17	10	10
<i>Outlays (gross), detail:</i>			
86.90 Outlays from new current authority			
86.93 Outlays from current balances	21	30	30
86.93 Outlays from current balances	4	13	6
87.00 Total outlays (gross)	25	43	36
<i>Net budget authority and outlays:</i>			
89.00 Budget authority	25	36	36
90.00 Outlays	27	43	36

The Office of National Drug Control Policy, established by the Anti-Drug Abuse Act of 1988, is charged with developing policies, objectives and priorities for the National Drug Control Program; as defined by the Act and Executive Order 12880.

This program includes funding for the Counter-Drug Technology Assessment Center, whose mission is to serve as the central counter-drug research and development center for the Federal government.

Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	3	8	10
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	2	2
25.2 Other services	3	3	7
92.0 Undistributed	17	21	15
99.0 Subtotal, direct obligations	25	36	36
99.9 Total obligations	25	36	36

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Personnel Summary

Identification code 11-1457-0-1-802	1996 actual	1997 est.	1998 est.
1001 Total compensable workyears: Full-time equivalent employment	38	114	124

Note.—The Special forfeiture fund is presented with the HIDTA program, both of which will remain under ONDCP control, in Funds Appropriated to the President.

**OFFICE OF SCIENCE AND TECHNOLOGY
POLICY**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$4,932,000. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
10.00 Total obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 New obligations	-5	-5	-5
New budget authority (gross), detail:			
40.00 Appropriation	5	5	5
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	4	4	4
73.10 New obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new current authority	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	4	5	5

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total obligations	5	5	5

Personnel Summary

Identification code 11-2600-0-1-802	1996 actual	1997 est.	1998 est.
Total compensable workyears:			
1001 Full-time equivalent employment	35	39	39
1005 Full-time equivalent of overtime and holiday hours	1	1	1

**OFFICE OF THE UNITED STATES TRADE
REPRESENTATIVE**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, [\$21,449,000] \$22,092,000, of which \$2,500,000 shall remain available until expended: *Provided*, That not to exceed \$98,000 shall be available for official reception and representation expenses. (*Department of Commerce and Related Agencies Appropriations Act, 1997.*)

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-802	1996 actual	1997 est.	1998 est.
Obligations by program activity:			
00.01 Trade coordination and negotiation	19	20	20
00.02 Geneva trade negotiations	2	2	2
10.00 Total obligations	21	22	22
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1		
22.00 New budget authority (gross)	21	21	22
23.90 Total budgetary resources available for obligation	22	21	22
23.95 New obligations	-21	-22	-22
24.40 Unobligated balance available, end of year:			
Uninvested balance			
New budget authority (gross), detail:			
40.00 Appropriation	21	21	22
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	2	2	2
73.10 New obligations	21	22	22
73.20 Total outlays (gross)	-21	-21	-22
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority	18	18	19
86.93 Outlays from current balances	3	3	3
87.00 Total outlays (gross)	21	21	22
Net budget authority and outlays:			
89.00 Budget authority	21	21	22
90.00 Outlays	21	21	22

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The

Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

99.5	Below reporting threshold		1	
99.9	Total obligations	21	22	22

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-802	1996 actual	1997 est.	1998 est.
11.1 Personnel compensation: Full-time permanent	12	12	13
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	2	2	2

Personnel Summary

Identification code 11-0400-0-1-802	1996 actual	1997 est.	1998 est.
Total compensable workyears:			
1001 Full-time equivalent employment	159	164	164
1005 Full-time equivalent of overtime and holiday hours	2	2	2