
OTHER MATERIALS

PROPOSED CHANGES TO 1996 ESTIMATES

This Budget contains proposals to reduce 1996 spending by \$1.6 billion. These proposed reductions include \$0.6 billion in reduced limitations and other savings detailed below and \$1.0 billion in proposed rescissions detailed in the Rescission Proposals chapter of the Budget.

At the time that this Budget was prepared, five appropriations bills had not been enacted into law. The agencies and

programs normally funded by the five appropriations bills were operating under the terms of a continuing resolution (CR). The Adjustments to 1996 Continuing Resolution Levels chapter includes high-priority items that the President has previously requested or currently requests to be funded in excess of the CR levels.

SUMMARY OF SUPPLEMENTAL AND RESCISSION PROPOSALS, AND ADJUSTMENTS TO 1996 CONTINUING RESOLUTION LEVELS

(In millions of dollars)

	1996 Budget Authority	Outlays		
		1996	1997	1998
Supplemental Proposals:				
Executive Office of the President	3	3		
International Security Assistance	140	25	67	27
Agency for International Development	200	74	126	
Department of Agriculture	12	12		
Department of Defense—Military	21	295	-75	-17
Department of Energy		4	2	
Total, Supplemental Proposals	376	413	120	10
Rescission Proposals:				
Department of Agriculture	-12	-1	-1	-4
Department of Defense—Military	-1,361	-615	-460	-155
General Services Administration	-3	-2	-1	
Total, Rescission Proposals	-1,376	-618	-462	-159
Total, Supplementals and Rescissions	-1,000	-205	-342	-149
Adjustments to 1996 Continuing Resolution Levels:				
Executive Office of the President	1	1		
Department of Agriculture	2	1	1	
Department of Commerce	127	25	38	38
Department of Education	2,552	334	1,688	470
Department of Energy	38	11	21	6
Department of Health and Human Services	654	322	257	45
Department of Housing and Urban Development	685	56	101	137
Department of the Interior	166	111	54	2
Department of Justice	3	2		
Department of Labor	579	114	348	95
Department of State	438	430	8	
Department of the Treasury	12	2	5	5
Department of Veterans Affairs	275	195	36	22
Environmental Protection Agency	966	224	210	190
Social Security Administration	251	93	158	
Other Independent Agencies	277	183	65	15
Total, Adjustments to 1996 Continuing Resolution Levels	7,032	2,104	2,989	1,025