

ADJUSTMENTS TO 1996 CONTINUING RESOLUTION LEVELS

At the time that this Budget was prepared, five 1996 appropriations bills had not been enacted into law. The agencies and programs normally funded by the five appropriations bills were operating under the terms of a continuing resolution (CR). This chapter includes adjustments for high-priority items that the President has previously requested or currently requests to be funded in excess of the CR levels.

Executive Office of the President COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11-1453-6-1-802	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class below reporting threshold)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 New obligations		-1	
New budget authority (gross), detail:			
40.00 Appropriation		1	
Change in unpaid obligations:			
73.10 New obligations		1	
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new current authority		1	
86.93 Outlays from current balances			1
87.00 Total outlays (gross)		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

This adjustment would allow adequate funding to meet the Council's responsibilities under the National Environmental Policy Act and provide advice to the President on environmental quality issues in order to help protect the environment for future generations.

Personnel Summary

Identification code 11-1453-6-1-802	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		3	

Department of Agriculture FOREST SERVICE

STATE AND PRIVATE FORESTRY

Program and Financing (in millions of dollars)

Identification code 12-1105-6-1-302	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.05 Urban Forestry		2	

10.00 Total obligations (object class 41.0)	2	
Budgetary resources available for obligation:		
22.00 New budget authority (gross)	2	
23.95 New obligations	-2	
New budget authority (gross), detail:		
40.00 Appropriation	2	
Change in unpaid obligations:		
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation		1
73.10 New obligations	2	
73.20 Total outlays (gross)	-1	
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		1
Outlays (gross), detail:		
86.90 Outlays from new current authority	1	
86.93 Outlays from current balances		1
87.00 Total outlays (gross)	1	
Net budget authority and outlays:		
89.00 Budget authority	2	
90.00 Outlays	1	

This adjustment would provide additional funds for the Urban Forestry program, which annually works with about 8,500 communities to plan, manage, and develop their natural resource base to enhance the environment. For every Federal program dollar spent, up to \$13 in matching funds from the public and private sector are leveraged for urban and community forestry programs.

Department of Commerce ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

Program and Financing (in millions of dollars)

Identification code 13-2050-6-1-452	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)		10	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		10	
23.95 New obligations		-10	
New budget authority (gross), detail:			
40.00 Appropriation		10	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation			10
73.10 New obligations		10	
73.20 Total outlays (gross)		-1	-2
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		10	10
Outlays (gross), detail:			
86.90 Outlays from new current authority		1	
86.93 Outlays from current balances			2
87.00 Total outlays (gross)		1	2
Net budget authority and outlays:			
89.00 Budget authority		10	
90.00 Outlays		1	2

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued

This adjustment would increase funding for the defense conversion investment program. Defense conversion activities assist States and localities to counter the adverse impacts of defense industry downsizing and base closures and create a revitalized economic base. This adjustment would provide long-term economic adjustment assistance to communities in response to locally identified priorities. This strategy assists localities to recover from the economic hardships caused by defense downsizing and provide for economic growth.

BUREAU OF THE CENSUS

PERIODIC CENSUSES AND PROGRAMS

Program and Financing (in millions of dollars)

Identification code 13-0450-6-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.08 Demographic statistics program: 2000 Decennial census		7	
10.00 Total obligations		7	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7		
23.95 New obligations		-7	
New budget authority (gross), detail:			
40.00 Appropriation	7		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations	7		
73.20 Total outlays (gross)		-6	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation			1
Outlays (gross), detail:			
86.90 Outlays from new current authority	6		
86.93 Outlays from current balances			1
87.00 Total outlays (gross)	6		1
Net budget authority and outlays:			
89.00 Budget authority	7		
90.00 Outlays		6	1

This adjustment would enhance the Bureau's ability to make the transition to a modern 2000 Decennial Census. The Bureau would expand the development of more effective, less costly methods than those used in 1990. The formation of crucial partnerships with State, tribal, and local governments and organizations that are aimed at lowering the cost of the census would not be discontinued. These funds would also allow for efforts directed at unusual situations, such as American Indians on reservations, migrant workers, people in rural areas, and residents of outlying areas such as Puerto Rico.

Object Classification (in millions of dollars)

Identification code 13-0450-6-1-376	1995 actual	1996 est.	1997 est.
23.3 Communications, utilities, and miscellaneous charges		1	
25.2 Other services		3	
31.0 Equipment		1	
99.5 Below reporting threshold		2	
99.9 Total obligations		7	

ECONOMIC AND STATISTICAL ANALYSIS

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 13-1500-6-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Bureau of Economic Analysis		6	
10.00 Total obligations		6	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6		
23.95 New obligations		-6	
New budget authority (gross), detail:			
40.00 Appropriation	6		
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations	6		
73.20 Total outlays (gross)		-5	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation			1
Outlays (gross), detail:			
86.90 Outlays from new current authority	5		
86.93 Outlays from current balances			1
87.00 Total outlays (gross)	5		1
Net budget authority and outlays:			
89.00 Budget authority	6		
90.00 Outlays		5	1

This adjustment would allow the Bureau to move ahead aggressively on its computer re-engineering program and the most time sensitive statistical improvements identified by its Mid-Decade Strategic Plan. The increase would also fund the re-engineering and maintenance of core economic statistical programs. Certain programs, such as the regional economic projections program and the annual establishment level data on foreign direct investment by State and industry, would be continued.

Object Classification (in millions of dollars)

Identification code 13-1500-6-1-376	1995 actual	1996 est.	1997 est.
25.2 Other services		3	
25.3 Purchases of goods and services from Government accounts		1	
31.0 Equipment		2	
99.9 Total obligations		6	

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

OPERATIONS, RESEARCH, AND FACILITIES

Program and Financing (in millions of dollars)

Identification code 13-1450-6-1-306	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.03 Oceanic and Atmospheric Research		2	
10.00 Total obligations (object class 25.2)		2	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	
23.95 New obligations		-2	
New budget authority (gross), detail:			
40.00 Appropriation		2	

Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation	1	
73.10	New obligations	2	
73.20	Total outlays (gross)	-1	-1
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	1	
Outlays (gross), detail:			
86.90	Outlays from new current authority	1	
86.93	Outlays from current balances		1
87.00	Total outlays (gross)	1	1
Net budget authority and outlays:			
89.00	Budget authority	2	
90.00	Outlays	1	1

This adjustment would provide additional resources for the Global Learning and Observations to Benefit the Environment (GLOBE) program. GLOBE plays an important role in supporting weather and climate research. It provides a communications link between K-12 schools in the United States and other schools around the world with NOAA for the exchange of information about the atmosphere and climate change. This adjustment would allow an expanded number of schools to participate.

TECHNOLOGY ADMINISTRATION

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 13-1100-6-1-376			
Obligations by program activity:			
10.00	Total obligations (object class 41.0)	5	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	5	
23.95	New obligations	-5	
New budget authority (gross), detail:			
40.00	Appropriation	5	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		1
73.10	New obligations	5	
73.20	Total outlays (gross)	-3	-1
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	1	
Outlays (gross), detail:			
86.90	Outlays from new current authority	3	
86.93	Outlays from current balances		1
87.00	Total outlays (gross)	3	1
Net budget authority and outlays:			
89.00	Budget authority	5	
90.00	Outlays	3	1

This adjustment would increase resources for the Administration, which provides valuable technology policy and advocacy work to help promote U.S. industrial competitiveness. This would maintain critical ongoing analytical work and continue the U.S. commitment to the U.S.-Israel Science and Technology Commission.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

INDUSTRIAL TECHNOLOGY SERVICES

Program and Financing (in millions of dollars)

Identification code 13-0525-6-1-376			
Obligations by program activity:			
00.01	Advanced technology program		45
00.02	Manufacturing extension partnership		20
10.00	Total obligations (object class 41.0)		65
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		65
23.95	New obligations		-65
New budget authority (gross), detail:			
40.00	Appropriation		65
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		58
73.10	New obligations		65
73.20	Total outlays (gross)		-7
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation		58
Outlays (gross), detail:			
86.90	Outlays from new current authority		7
86.93	Outlays from current balances		16
87.00	Total outlays (gross)		7
Net budget authority and outlays:			
89.00	Budget authority		65
90.00	Outlays		7

This adjustment would provide additional funds for the Advanced Technology Program (ATP), which is an effective mechanism for augmenting U.S. economic growth through highly-leveraged, industry-led R&D. ATP is a highly competitive, cost-shared program that fosters technology development, promotes industrial alliances, and creates jobs. This increase provides total funding that would allow for approximately \$71 million in new ATP awards and would fulfill funding commitments made in prior years to over 500 companies. Without new awards, the program would be stalled, thus forfeiting the momentum gained by previous investment in the program. Companies would lose faith in the program and proposal writing would decline. This additional funding would help insure that the U.S. maintains competitiveness and economic growth.

Additional funding would also be provided for the Manufacturing Extension Program (MEP), which provides grassroots outreach to 381,000 smaller manufacturers. Through technical information and manufacturing assistance, MEP works to improve manufacturing competitiveness. Evaluations of clients served to date show a return on Federal investment of eight to one. This increase would allow deployment of a full national network of 75 MEP centers.

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

INFORMATION INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 13-0552-6-1-503			
Obligations by program activity:			
10.00	Total obligations (object class 41.0)		32
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		32

INFORMATION INFRASTRUCTURE GRANTS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-0552-6-1-503	1995 actual	1996 est.	1997 est.
23.95 New obligations		-32	
New budget authority (gross), detail:			
40.00 Appropriation		32	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			30
73.10 New obligations		32	
73.20 Total outlays (gross)		-2	-15
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		30	15
Outlays (gross), detail:			
86.90 Outlays from new current authority		2	
86.93 Outlays from current balances			15
87.00 Total outlays (gross)		2	15
Net budget authority and outlays:			
89.00 Budget authority		32	
90.00 Outlays		2	15

This adjustment would increase the number of grants promoting the development of the national telecommunications and information infrastructure. These grants would fund additional demonstration projects to show how the delivery of social services, such as education and health care, can be enhanced.

Department of Education

OFFICE OF ELEMENTARY AND SECONDARY EDUCATION

EDUCATION REFORM

Program and Financing (in millions of dollars)

Identification code 91-0500-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Goals 2000		134	
00.02 Goals 2000 (transfer from Student financial assistance)		40	
00.03 School-to-work opportunities		83	
10.00 Total obligations (object class 92.0)		257	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		257	
23.95 New obligations		-257	
New budget authority (gross), detail:			
Appropriation:			
40.00 Appropriation		217	
40.00 Appropriation (transfer from Student financial assistance)		40	
43.00 Appropriation (total)		257	
70.00 Total new budget authority (gross)		257	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			226
73.10 New obligations		257	
73.20 Total outlays (gross)		-31	-175
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		226	51
Outlays (gross), detail:			
86.90 Outlays from new current authority		31	
86.93 Outlays from current balances			175

87.00 Total outlays (gross)	31	175
Net budget authority and outlays:		
89.00 Budget authority	257	
90.00 Outlays	31	175

This adjustment would restore funds for Goals 2000, helping 12 percent of all schools (approximately 12,000 schools in nearly all States) to implement education reform and raise academic standards. The adjustment also would restore funds for School-to-Work (jointly administered by the Departments of Education and Labor), assisting 27 States to continue building their statewide school-to-work (STW) transition systems and up to 23 States to start implementing the STW initiative. Of these additional amounts, \$40 million would be derived by transfer from unneeded funds in student financial assistance.

EDUCATION FOR THE DISADVANTAGED

Program and Financing (in millions of dollars)

Identification code 91-0900-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Undistributed increase		1,313	
10.00 Total obligations (object class 92.0)		1,313	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,313	
23.95 New obligations		-1,313	
New budget authority (gross), detail:			
40.00 Appropriation		1,313	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1,155
73.10 New obligations		1,313	
73.20 Total outlays (gross)		-158	-893
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1,155	262
Outlays (gross), detail:			
86.90 Outlays from new current authority		158	
86.93 Outlays from current balances			893
87.00 Total outlays (gross)		158	893
Net budget authority and outlays:			
89.00 Budget authority		1,313	
90.00 Outlays		158	893

This adjustment would provide additional funding for education for the disadvantaged, in order to help one million more children in our poorest communities meet the same challenging State academic standards as all other students.

SCHOOL IMPROVEMENT PROGRAMS

Program and Financing (in millions of dollars)

Identification code 91-1000-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Eisenhower professional development:			
00.01 State grants		42	
00.02 State grants (transfer from Student financial assistance)		49	
Safe and drug-free schools and communities:			
00.03 State grants		110	
00.04 State grants (transfer from Student financial assistance)		24	
00.05 National programs		6	
00.06 National programs (transfer from Student financial assistance)		10	

00.07	Charter schools	14	
00.08	Comprehensive regional assistance centers	23	
00.09	Undistributed increase	30	
10.00	Total obligations	308	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	308	
23.95	New obligations	-308	
New budget authority (gross), detail:			
Appropriation:			
40.00	Appropriation	226	
40.00	Appropriation (transfer from Student financial assistance)	82	
43.00	Appropriation (total)	308	
70.00	Total new budget authority (gross)	308	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	271	
73.10	New obligations	308	
73.20	Total outlays (gross)	-37	-210
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	271	61
Outlays (gross), detail:			
86.90	Outlays from new current authority	37	
86.93	Outlays from current balances		209
87.00	Total outlays (gross)	37	210
Net budget authority and outlays:			
89.00	Budget authority	308	
90.00	Outlays	37	210

This adjustment would provide additional funding for Eisenhower Professional development State grants, Safe and Drug-Free Schools (supporting drug and violence prevention efforts in 97 percent of all school districts), State Grants and National Programs, Charter schools (providing start-up costs for over 200 schools), Comprehensive Regional Assistance Centers, and certain other programs. Of these additional amounts, \$83 million would be derived by transfer from unneeded funds in Student financial assistance.

Object Classification (in millions of dollars)

Identification code 91-1000-6-1-501	1995 actual	1996 est.	1997 est.
25.2 Other services		1	
41.0 Grants, subsidies, and contributions		277	
92.0 Undistributed		30	
99.9 Total obligations		308	

INDIAN EDUCATION

Program and Financing (in millions of dollars)

Identification code 91-0101-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Undistributed increase	16	
00.02	Undistributed increase (transfer from Student financial assistance)	4	
10.00	Total obligations (object class 92.0)	20	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	20	
23.95	New obligations	-20	
New budget authority (gross), detail:			
Appropriation:			
40.00	Appropriation	16	
40.00	Appropriation (transfer from Student financial assistance)	4	

43.00	Appropriation (total)	20	
70.00	Total new budget authority (gross)	20	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	18	
73.10	New obligations	20	
73.20	Total outlays (gross)	-2	-14
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	18	2
Outlays (gross), detail:			
86.90	Outlays from new current authority	2	
86.93	Outlays from current balances		14
87.00	Total outlays (gross)	2	14
Net budget authority and outlays:			
89.00	Budget authority	20	
90.00	Outlays	2	14

This adjustment would restore funding for Indian education programs and would support local efforts to improve teaching and learning for American Indian and Alaska Native children and adults. Of these additional amounts, \$4 million would be derived by transfer from unneeded funds in Student financial assistance.

OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS

BILINGUAL AND IMMIGRANT EDUCATION

Program and Financing (in millions of dollars)

Identification code 91-1300-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Immigrant education	20	
00.02	Undistributed increase	13	
00.03	Undistributed increase (transfer from Student financial assistance)	19	
10.00	Total obligations (object class 92.0)	52	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	52	
23.95	New obligations	-52	
New budget authority (gross), detail:			
Appropriation:			
40.00	Appropriation	33	
40.00	Appropriation (transfer Student financial assistance)	19	
43.00	Appropriation (total)	52	
70.00	Total new budget authority (gross)	52	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	46	
73.10	New obligations	52	
73.20	Total outlays (gross)	-6	-35
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	46	11
Outlays (gross), detail:			
86.90	Outlays from new current authority	6	
86.93	Outlays from current balances		35
87.00	Total outlays (gross)	6	35
Net budget authority and outlays:			
89.00	Budget authority	52	
90.00	Outlays	6	35

This adjustment would restore funding for bilingual and immigrant education, assisting local educational agencies,

BILINGUAL AND IMMIGRANT EDUCATION—Continued

State educational agencies, and institutions of higher education to implement systemic reform, improving educational services for limited English proficient students and assisting them to meet the same challenging State standards as all other students. Of these additional amounts, \$19 million would be derived by transfer from unneeded funds in Student financial assistance.

SPECIAL EDUCATION

Program and Financing (in millions of dollars)

Identification code 91-0300-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
State grants:			
00.01 Undistributed increase		153	
00.02 Undistributed increase (Transfer from Student financial assistance)		96	
10.00 Total obligations		249	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		249	
23.95 New obligations		-249	
New budget authority (gross), detail:			
Appropriation:			
40.00 Appropriation		153	
40.00 Appropriation (Transfer from Student financial assistance)		96	
43.00 Appropriation (total)		249	
70.00 Total new budget authority (gross)		249	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			225
Appropriation			225
73.10 New obligations		249	
73.20 Total outlays (gross)		-25	-149
74.40 Unpaid obligations, end of year: Obligated balance:			75
Appropriation		225	75
Outlays (gross), detail:			
86.90 Outlays from new current authority		25	
86.93 Outlays from current balances			149
87.00 Total outlays (gross)		25	149
Net budget authority and outlays:			
89.00 Budget authority		249	
90.00 Outlays		25	149

This adjustment would restore funding for programs that would assist States to assure that almost six million children with disabilities are provided the early intervention and educational services that they need to achieve high standards. Of these additional amounts, \$96 million would be derived by transfer from unneeded funds in Student financial assistance.

AMERICAN PRINTING HOUSE FOR THE BLIND

Program and Financing (in millions of dollars)

Identification code 91-0600-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Undistributed increase (transfer from Student financial assistance)		1	
10.00 Total obligations (object class 92.0)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 New obligations		-1	

New budget authority (gross), detail:			
40.00 Appropriation (transfer from Student financial assistance)		1	
Change in unpaid obligations:			
73.10 New obligations		1	
73.20 Total outlays (gross)		-1	
Outlays (gross), detail:			
86.90 Outlays from new current authority		1	
87.00 Total outlays (gross)		1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays		1	

This adjustment would restore funding for the activities of the American Printing House for the Blind, for educational materials, advisory services, the copyright initiative, and educational and technical research areas. Additional funds would be derived by transfer from unneeded funds in Student financial assistance.

NATIONAL TECHNICAL INSTITUTE FOR THE DEAF

Program and Financing (in millions of dollars)

Identification code 91-0601-6-1-502	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Undistributed increase (transfer from Student financial assistance)		3	
10.00 Total obligations (object class 92.0)		3	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		3	
23.95 New obligations		-3	
New budget authority (gross), detail:			
40.00 Appropriation (transfer from Student financial assistance)		3	
Change in unpaid obligations:			
73.10 New obligations		3	
73.20 Total outlays (gross)		-3	
Outlays (gross), detail:			
86.90 Outlays from new current authority		3	
87.00 Total outlays (gross)		3	
Net budget authority and outlays:			
89.00 Budget authority		3	
90.00 Outlays		3	

This adjustment would restore funding for activities of the National Technical Institute for the Deaf and would be derived by transfer from unneeded funds in Student financial assistance.

GALLAUDET UNIVERSITY

Program and Financing (in millions of dollars)

Identification code 91-0602-6-1-502	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Undistributed increase (transfer from Student financial assistance)		8	
10.00 Total obligations (object class 92.0)		8	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		8	
23.95 New obligations		-8	

New budget authority (gross), detail:			
40.00	Appropriation (transfer from Student financial assistance)	8	.....
Change in unpaid obligations:			
73.10	New obligations	8	.....
73.20	Total outlays (gross)	-8	.....
Outlays (gross), detail:			
86.90	Outlays from new current authority	8	.....
87.00	Total outlays (gross)	8	.....
Net budget authority and outlays:			
89.00	Budget authority	8	.....
90.00	Outlays	8	.....

This adjustment would restore funding for Gallaudet University and would be derived by transfer from unneeded funds in Student financial assistance.

OFFICE OF VOCATIONAL AND ADULT EDUCATION

VOCATIONAL AND ADULT EDUCATION

Program and Financing (in millions of dollars)

Identification code 91-0400-6-1-501	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Undistributed increase	105	.....
00.02	Undistributed increase (transfer from Student financial assistance)	114	.....
10.00	Total obligations (object class 92.0)	219	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	219	.....
23.95	New obligations	-219	.....
New budget authority (gross), detail:			
Appropriation:			
40.00	Appropriation	105	.....
40.00	Appropriation (transfer from Student financial assistance)	114	.....
43.00	Appropriation (total)	219	.....
70.00	Total new budget authority (gross)	219	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		193
	Appropriation		193
73.10	New obligations	219	.....
73.20	Total outlays (gross)	-26	-149
74.40	Unpaid obligations, end of year: Obligated balance:		44
	Appropriation		193
Outlays (gross), detail:			
86.90	Outlays from new current authority	26	.....
86.93	Outlays from current balances		149
87.00	Total outlays (gross)	26	149
Net budget authority and outlays:			
89.00	Budget authority	219	.....
90.00	Outlays	26	149

This adjustment would restore funding for vocational education programs that help youth acquire the knowledge and skills needed to compete in the 21st century world economy. This adjustment would also restore funding for adult education programs that help adult Americans improve their literacy skills in their roles as workers, citizens, and parents. Of these additional amounts, \$114 million would be derived by transfer from unneeded funds in Student financial assistance.

OFFICE OF POSTSECONDARY EDUCATION

STUDENT FINANCIAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 91-0200-6-1-502	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Undistributed decrease (Transfer to other accounts)	-453	.....
10.00	Total obligations (object class 92.0)	-453	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	-453	.....
23.95	New obligations	453	.....
New budget authority (gross), detail:			
40.00	Appropriation (Transfer to other accounts)	-453	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		-409
	Appropriation		-409
73.10	New obligations	-453	.....
73.20	Total outlays (gross)	45	395
74.40	Unpaid obligations, end of year: Obligated balance:		-14
	Appropriation		-409
Outlays (gross), detail:			
86.90	Outlays from new current authority	-45	.....
86.93	Outlays from current balances		-394
87.00	Total outlays (gross)	-45	-395
Net budget authority and outlays:			
89.00	Budget authority	-453	.....
90.00	Outlays	-45	-395

The funds made available by the continuing resolution exceed program requirements by \$453 million. This adjustment would transfer funds to other Education accounts with no effect on total funding.

HIGHER EDUCATION

Program and Financing (in millions of dollars)

Identification code 91-0201-6-1-502	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Undistributed increase (transfer from Student financial assistance)	13	.....
10.00	Total obligations (object class 92.0)	13	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	13	.....
23.95	New obligations	-13	.....
New budget authority (gross), detail:			
40.00	Appropriation (transfer from Student financial assistance)	13	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		11
	Appropriation		11
73.10	New obligations	13	.....
73.20	Total outlays (gross)	-2	-9
74.40	Unpaid obligations, end of year: Obligated balance:		2
	Appropriation		11
Outlays (gross), detail:			
86.90	Outlays from new current authority	2	.....
86.93	Outlays from current balances		9
87.00	Total outlays (gross)	2	9
Net budget authority and outlays:			
89.00	Budget authority	13	.....
90.00	Outlays	2	9

HIGHER EDUCATION—Continued

This adjustment would provide additional funding for higher education programs and would be derived by transfer from unneeded funds in Student financial assistance.

HOWARD UNIVERSITY

Program and Financing (in millions of dollars)

Identification code 91-0603-6-1-502	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Undistributed increase (transfer from Student financial assistance)		17	
10.00 Total obligations (object class 92.0)		17	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		17	
23.95 New obligations		-17	
New budget authority (gross), detail:			
40.00 Appropriation (transfer from Student financial assistance)		17	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations		17	
73.20 Total outlays (gross)		-16	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	
Outlays (gross), detail:			
86.90 Outlays from new current authority		16	
86.93 Outlays from current balances			1
87.00 Total outlays (gross)		16	1
Net budget authority and outlays:			
89.00 Budget authority		17	
90.00 Outlays		16	1

This adjustment would provide additional funding for academic and research activities and would be derived by transfer from unneeded funds in Student financial assistance.

OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT

EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT

Program and Financing (in millions of dollars)

Identification code 91-1100-6-1-503	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Educational technology:			
00.01 Star schools		4	
00.02 Other educational technology		32	
00.91 Subtotal, educational technology		36	
01.01 Undistributed increase (transfer from Student financial assistance)		56	
10.00 Total obligations (object class 41.0)		92	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		92	
23.95 New obligations		-92	
New budget authority (gross), detail:			
Appropriation:			
40.00 Appropriation		36	
40.00 Appropriation (transfer from Student financial assistance)		56	
43.00 Appropriation (total)		92	

70.00 Total new budget authority (gross)		92	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			73
73.10 New obligations		92	
73.20 Total outlays (gross)		-19	-54
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		73	19
Outlays (gross), detail:			
86.90 Outlays from new current authority		19	
86.93 Outlays from current balances			54
87.00 Total outlays (gross)		19	54
Net budget authority and outlays:			
89.00 Budget authority		92	
90.00 Outlays		19	54

This adjustment would restore funding for Star schools, and provide funding for additional Technology Learning Challenge grants and other important education research, statistics, and improvement programs. Of these additional amounts, \$56 million would be derived by transfer from unneeded funds in Student financial assistance.

Department of Energy
ENERGY PROGRAMS

ENERGY CONSERVATION

Program and Financing (in millions of dollars)

Identification code 89-0215-6-1-272	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		38	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		38	
23.95 New obligations		-38	
New budget authority (gross), detail:			
40.00 Appropriation		38	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			27
73.10 New obligations		38	
73.20 Total outlays (gross)		-11	-21
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		27	6
Outlays (gross), detail:			
86.90 Outlays from new current authority		11	
86.93 Outlays from current balances			21
87.00 Total outlays (gross)		11	21
Net budget authority and outlays:			
89.00 Budget authority		38	
90.00 Outlays		11	21

This adjustment would allow three initiatives to continue their progress: the Climate Change Action Plan, the Partnership for a New Generation of Vehicles, and the Weatherization Grants program. It would allow approximately 6,000 more low-income families' homes to be weatherized, full continuation of competitive hybrid-vehicle development activities, and preservation and enhancement of partnerships with industry and local governments to reduce greenhouse gas emissions.

Object Classification (in millions of dollars)

Identification code 89-0215-6-1-272	1995 actual	1996 est.	1997 est.
25.5 Research and development contracts		26	

41.0	Grants, subsidies, and contributions	12	.....
99.9	Total obligations	38	.....

10.00	Total obligations (object class 25.2)	13	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	13	.....
23.95	New obligations	-13	.....

Department of Health and Human Services
HEALTH RESOURCES AND SERVICES
ADMINISTRATION

HEALTH RESOURCES AND SERVICES
 Program and Financing (in millions of dollars)

Identification code 75-0350-6-1-550	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.10	Native Hawaiian health care	1	.....
00.11	Payment to Hawaii for the treatment of Hansen's disease	1	.....
00.29	Rural health research	3	.....
00.30	Rural Health Cluster	15	.....
00.33	HIV	69	.....
00.34	HIV Budget Amendment	52	.....
00.35	Other Adjustments	12	.....
10.00	Total obligations	153	.....

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	153	.....
23.95	New obligations	-153	.....

New budget authority (gross), detail:			
40.00	Appropriation	153	.....

Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	103	.....
73.10	New obligations	153	.....
73.20	Total outlays (gross)	-50	-58
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	103	45

Outlays (gross), detail:			
86.90	Outlays from new current authority	50	.....
86.93	Outlays from current balances	58	.....
87.00	Total outlays (gross)	50	58

Net budget authority and outlays:			
89.00	Budget authority	153	.....
90.00	Outlays	50	58

This adjustment would provide additional resources for Ryan White AIDS treatment grants, AIDS Education and Training Center grants, and Rural and Hawaiian Health Care grants. The adjustment includes an amendment of \$52 million for Ryan White AIDS treatment grants.

Object Classification (in millions of dollars)

Identification code 75-0350-6-1-550	1995 actual	1996 est.	1997 est.
25.2	Other services	34	.....
41.0	Grants, subsidies, and contributions	119	.....
99.9	Total obligations	153	.....

INDIAN HEALTH SERVICE

INDIAN HEALTH SERVICES

Program and Financing (in millions of dollars)

Identification code 75-0390-6-1-551	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Clinical services	11	.....
00.08	Contract Support Costs	2	.....

New budget authority (gross), detail:			
40.00	Appropriation	13	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	4	.....
73.10	New obligations	13	.....
73.20	Total outlays (gross)	-9	.....
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	4	4

Outlays (gross), detail:			
86.90	Outlays from new current authority	9	.....
86.93	Outlays from current balances	2	.....
87.00	Total outlays (gross)	9	.....

Net budget authority and outlays:			
89.00	Budget authority	13	.....
90.00	Outlays	9	.....

This adjustment would provide additional resources for health services, including Tribal contract support costs.

CENTERS FOR DISEASE CONTROL AND PREVENTION

DISEASE CONTROL, RESEARCH, AND TRAINING

Program and Financing (in millions of dollars)

Identification code 75-0943-6-1-999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Occupational Safety and Health	8	.....
10.00	Total obligations	8	.....

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	8	.....
23.95	New obligations	-8	.....

New budget authority (gross), detail:			
40.00	Appropriation	8	.....

Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance: Appropriation	5	.....
73.10	New obligations	8	.....
73.20	Total outlays (gross)	-3	-3
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation	5	.....

Outlays (gross), detail:			
86.90	Outlays from new current authority	3	.....
86.93	Outlays from current balances	3	.....
87.00	Total outlays (gross)	3	3

Net budget authority and outlays:			
89.00	Budget authority	8	.....
90.00	Outlays	3	3

This adjustment would provide additional resources for the National Institute for Occupational Safety and Health.

Object Classification (in millions of dollars)

Identification code 75-0943-6-1-999	1995 actual	1996 est.	1997 est.
25.5	Research and development contracts	5	.....
31.0	Equipment	3	.....
99.9	Total obligations	8	.....

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

Program and Financing (in millions of dollars)

Identification code 75-1362-6-1-550	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Substance Abuse Partnership		25	
00.02 Other adjustments		40	
10.00 Total obligations		65	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		65	
23.95 New obligations		-65	
New budget authority (gross), detail:			
40.00 Appropriation		65	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			30
73.10 New obligations		65	
73.20 Total outlays (gross)		-35	-29
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		30	1
Outlays (gross), detail:			
86.90 Outlays from new current authority		35	
86.93 Outlays from current balances			29
87.00 Total outlays (gross)		35	29
Net budget authority and outlays:			
89.00 Budget authority		65	
90.00 Outlays		35	29

This adjustment would provide additional resources for the Substance Abuse Performance Partnership and other mental health and substance abuse activities.

Object Classification (in millions of dollars)

Identification code 75-1362-6-1-550	1995 actual	1996 est.	1997 est.
25.2 Other services		21	
41.0 Grants, subsidies, and contributions		44	
99.9 Total obligations		65	

AGENCY FOR HEALTH CARE POLICY AND RESEARCH

HEALTH CARE POLICY AND RESEARCH

Program and Financing (in millions of dollars)

Identification code 75-1700-6-1-552	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
01.01 Research on health care systems costs and access		3	
01.03 Research on health care outcomes and quality		12	
01.91 Total direct program		15	
04.01 Reimbursable program		-16	
10.00 Total obligations		-1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		-1	
23.95 New obligations		1	
New budget authority (gross), detail:			
Current:			
40.00 Appropriation		15	
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		-16	

70.00 Total new budget authority (gross)		-1	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			12
73.10 New obligations		-1	
73.20 Total outlays (gross)		13	-8
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		12	4
Outlays (gross), detail:			
86.90 Outlays from new current authority		3	
86.93 Outlays from current balances			8
86.97 Outlays from new permanent authority		-16	
87.00 Total outlays (gross)		-13	8
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		16	
Net budget authority and outlays:			
89.00 Budget authority		15	
90.00 Outlays		3	8

This adjustment would provide direct budget authority for health care policy and research, in lieu of transfers from public health appropriations, thereby freeing up additional resources for other public health priorities.

Object Classification (in millions of dollars)

Identification code 75-1700-6-1-552	1995 actual	1996 est.	1997 est.
41.0 Direct obligations: Grants, subsidies, and contributions		15	
99.0 Reimbursable obligations: Subtotal, reimbursable obligations		-16	
99.9 Total obligations		-1	

HEALTH CARE FINANCING ADMINISTRATION

PROGRAM MANAGEMENT

Program and Financing (in millions of dollars)

Identification code 75-0511-6-1-550	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Research, demonstrations, and evaluation projects		4	
10.00 Total obligations (object class 41.0)		4	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		4	
23.95 New obligations		-4	
New budget authority (gross), detail:			
Spending authority from offsetting collections (gross):			
68.00 Offsetting collections (cash)		4	
Change in unpaid obligations:			
73.10 New obligations		4	
73.20 Total outlays (gross)		-4	
Outlays (gross), detail:			
86.97 Outlays from new permanent authority		4	
87.00 Total outlays (gross)		4	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-4	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This adjustment would provide additional resources for research and demonstrations.

FEDERAL HOSPITAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 20-8005-6-7-571	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		40	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		40	
23.95 New obligations		-40	
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)		40	
Change in unpaid obligations:			
73.10 New obligations		40	
73.20 Total outlays (gross)		-40	
Outlays (gross), detail:			
86.90 Outlays from new current authority		40	
86.93 Outlays from current balances			
87.00 Total outlays (gross)		40	
Net budget authority and outlays:			
89.00 Budget authority		40	
90.00 Outlays		40	

This adjustment would provide additional resources for the Health Care Financing Administration and the Social Security Administration.

Object Classification (in millions of dollars)

Identification code 20-8005-6-7-571	1995 actual	1996 est.	1997 est.
25.3 Purchases of goods and services from Government accounts		-3	
93.0 Administrative expenses: Portion of limitation on salaries and expenses: Social Security Administration		43	
99.9 Total obligations		40	

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 20-8004-6-7-571	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.02 Administration, SMI		32	
00.04 Research, SMI		4	
10.00 Total obligations		36	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		36	
23.95 New obligations		-36	
New budget authority (gross), detail:			
60.28 Appropriation (unavailable balances)		36	
Change in unpaid obligations:			
73.10 New obligations		36	
73.20 Total outlays (gross)		-36	
Outlays (gross), detail:			
86.90 Outlays from new current authority		36	
86.93 Outlays from current balances			
87.00 Total outlays (gross)		36	
Net budget authority and outlays:			
89.00 Budget authority		36	
90.00 Outlays		36	

This adjustment would provide additional resources for the Health Care Financing Administration and the Social Security Administration.

Object Classification (in millions of dollars)

Identification code 20-8004-6-7-571	1995 actual	1996 est.	1997 est.
41.0 Payment for health insurance experiments and demonstration projects		4	
93.0 Administrative expenses: Portion of limitation on salaries and expenses: Social Security Administration		32	
99.9 Total obligations		36	

ADMINISTRATION FOR CHILDREN AND FAMILIES

CHILDREN AND FAMILIES SERVICES PROGRAMS

Program and Financing (in millions of dollars)

Identification code 75-1536-6-1-506	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Head Start		234	
Social services programs:			
Children, youth, and families:			
01.03 Runaway and homeless youth		3	
01.23 State grants and advocacy		30	
01.24 Special projects and university affiliated projects		5	
01.91 Total social services programs		38	
10.00 Total obligations		272	

Budgetary resources available for obligation:

22.00 New budget authority (gross)		272	
23.95 New obligations		-272	

New budget authority (gross), detail:

40.00 Appropriation		272	
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Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			160
73.10 New obligations		272	
73.20 Total outlays (gross)		-112	-142
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		160	18

Outlays (gross), detail:

86.90 Outlays from new current authority		112	
86.93 Outlays from current balances			142
87.00 Total outlays (gross)		112	142

Net budget authority and outlays:

89.00 Budget authority		272	
90.00 Outlays		112	142

This adjustment includes \$234 million for Head Start that would restore services to an estimated 50,000 children who would otherwise lose services under current 1996 funding levels. This adjustment also includes \$38 million for other ACF Services programs such as Developmental Disabilities.

Object Classification (in millions of dollars)

Identification code 75-1536-6-1-506	1995 actual	1996 est.	1997 est.
25.1 Advisory and assistance services		3	
41.0 Grants, subsidies, and contributions		269	
99.9 Total obligations		272	

VIOLENT CRIME REDUCTION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 75-8605-6-1-754	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.03 Grants for Battered Women's Shelters		5	

VIOLENT CRIME REDUCTION PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-8605-6-1-754	1995 actual	1996 est.	1997 est.
10.00 Total obligations (object class 41.0)		5	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	
23.95 New obligations		-5	
New budget authority (gross), detail:			
42.00 Transferred from other accounts		5	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			4
73.10 New obligations		5	
73.20 Total outlays (gross)		-1	-3
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		4	
Outlays (gross), detail:			
86.90 Outlays from new current authority		1	
86.93 Outlays from current balances			3
87.00 Total outlays (gross)		1	3
Net budget authority and outlays:			
89.00 Budget authority		5	
90.00 Outlays		1	3

This adjustment would increase funding for Battered Women's Shelters. This represents about a 15 percent increase in Federal support for women's shelters above the Family Violence program level.

ADMINISTRATION ON AGING

AGING SERVICES PROGRAMS

Program and Financing (in millions of dollars)

Identification code 75-0142-6-1-506	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01 Supportive services and centers		1	
01.02 Preventive health		17	
01.03 Ombudsman services		4	
01.04 Elder abuse prevention		5	
01.06 Home-delivered meals		5	
01.09 Research, training and discretionary projects		12	
01.10 Federal administration		1	
01.12 Pension counseling		2	
10.00 Total obligations		47	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		47	
23.95 New obligations		-47	
New budget authority (gross), detail:			
40.00 Appropriation		47	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			13
73.10 New obligations		47	
73.20 Total outlays (gross)		-34	-12
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		13	1
Outlays (gross), detail:			
86.90 Outlays from new current authority		33	
86.93 Outlays from current balances			12
87.00 Total outlays (gross)		34	12
Net budget authority and outlays:			
89.00 Budget authority		47	

90.00 Outlays	34	12
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This adjustment would fund 5.6 million meals for participants of the Meals on Wheels program. The adjustment would also allow for the continuation of preventive health assistance, ombudsman services, and long-term care research and demonstration projects.

Object Classification (in millions of dollars)

Identification code 75-0142-6-1-506	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent		1	
41.0 Grants, subsidies, and contributions		46	
99.9 Total obligations		47	

Personnel Summary

Identification code 75-0142-6-1-506	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		19	

**Department of Housing and Urban Development
PUBLIC AND INDIAN HOUSING PROGRAMS**

PUBLIC HOUSING OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 86-0163-6-1-604	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Operating subsidies		100	
10.00 Total obligations (object class 41.0)		100	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		100	
23.95 New obligations		-100	
New budget authority (gross), detail:			
40.00 Appropriation		100	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			52
73.10 New obligations		100	
73.20 Total outlays (gross)		-48	-51
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		52	1
Outlays (gross), detail:			
86.90 Outlays from new current authority		48	
86.93 Outlays from current balances			51
87.00 Total outlays (gross)		48	51
Net budget authority and outlays:			
89.00 Budget authority		100	
90.00 Outlays		48	51

This adjustment would fund ongoing maintenance, security, and social services of public housing authorities. Without these funds, deterioration in developments would negatively affect public housing residents and surrounding neighborhoods and would impede efforts of public housing authorities to attract higher income residents.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING PROJECTS

Program and Financing (in millions of dollars)

Identification code 86-0218-6-1-604	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)		220	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		220	
23.95 New obligations		-220	
New budget authority (gross), detail:			
40.00 Appropriation		220	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			220
73.10 New obligations		220	
73.20 Total outlays (gross)			
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		220	220
Outlays (gross), detail:			
86.90 Outlays from new current authority			
86.93 Outlays from current balances			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority		220	
90.00 Outlays			

This adjustment would allow HUD to carry out its plan to demolish 54,000 of the worst, highest-cost public housing units over the next three years. Severely Distressed grants would be used either to replace demolished units with portable certificates that allow residents greater mobility, or to reconstruct new units where appropriate, usually with much less population density.

HOUSING PROGRAMS

ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING

Program and Financing (in millions of dollars)

Identification code 86-0164-6-1-604	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Assistance contracts: Lower income housing (section 8)		85	135
10.00 Total obligations (object class 41.0)		85	135
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Grants (available)			280
22.00 New budget authority (gross)		365	
23.90 Total budgetary resources available for obligation		365	280
23.95 New obligations		-85	-135
24.40 Unobligated balance available, end of year: Available		280	145
New budget authority (gross), detail:			
40.00 Appropriation		365	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			77
73.10 New obligations		85	135
73.20 Total outlays (gross)		-8	-50
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		77	162
Outlays (gross), detail:			
86.90 Outlays from new current authority		8	
86.93 Outlays from current balances			50

87.00 Total outlays (gross)	8	50
Net budget authority and outlays:		
89.00 Budget authority	365	
90.00 Outlays	8	50

This adjustment would provide \$165 million for incremental rental assistance for 15,000 low-income households, increasing the total number of new low-income households assisted in 1996 from 35,000 to 50,000. This would provide much needed assistance to a small portion of the five million low-income households that either pay more than half of their income for rent or live in severely substandard housing.

This adjustment also would provide \$200 million for housing for the elderly and disabled populations. The funds would provide capital grants for construction of projects and rental assistance for low-income tenants.

MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 86-4587-6-3-371	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Default claims and other			-871
00.05 Payment to the receipt account for indirect modification savings from SF assignment legislation		1,066	
00.06 Increase in future negative subsidy from assignment program legislation		161	206
00.08 Interest payments to Treasury		63	63
10.00 Total obligations		1,290	-602
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance			
22.00 New financing authority (gross)		1,290	
23.90 Total budgetary resources available for obligation		1,290	
23.95 New obligations		-1,290	602
24.90 Unobligated balance available, end of year: Fund balance			602
New financing authority (gross), detail:			
67.15 Authority to borrow (indefinite)		1,290	
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)			23
68.47 Portion applied to debt reduction			-23
68.90 Spending authority from offsetting collections (total)			
70.00 Total new financing authority (gross)		1,290	
Change in unpaid obligations:			
72.90 Unpaid obligations, start of year: Obligated balance:			
Fund balance			
73.10 New obligations		1,290	-602
73.20 Total financing disbursements (gross)		-1,290	602
74.90 Unpaid obligations, end of year: Obligated balance:			
Fund balance: Uninvested balance			
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)		1,290	-602
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.25 Repayment of borrowing from liquidating account			-33
88.40 Recoveries on defaulted notes			10
88.90 Total, offsetting collections (cash)			-23
Net financing authority and financing disbursements:			
89.00 Financing authority		1,290	-23
90.00 Financing disbursements		1,290	-625

MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING
ACCOUNT—Continued

The unavailable collections schedule for this account elsewhere in this *Budget Appendix* shows an adjustment \$1,066 million in additional collections in 1996 that would result from enacting an alternative to FHA's current assignment program for delinquent single-family homeowners. FHA is now preparing to implement assignment alternative legislation expected to be passed soon by the Congress. Under its current assignment program, if an otherwise qualified FHA homeowner experiences temporary financial trouble and becomes 90 days delinquent on their mortgage, FHA can pay a full claim on their behalf and take over servicing of the mortgage. The borrower is then allowed up to 3 years to bring the loan to current status. This alternative to assignment would provide FHA with tools to encourage private lenders to forebear in these circumstances—FHA would avoid paying a claim and taking the property. Savings would be achieved through improved targeting and efficiency relative to HUD's current program. The alternative would also allow more FHA homeowners experiencing temporary economic distress to stay in their homes.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and thereafter. The amounts in this account are considered a means of financing and are not included in the budget totals.

Object Classification (in millions of dollars)

Identification code 86-4587-6-3-371	1995 actual	1996 est.	1997 est.
Other services:			
25.2 Negative Subsidy Transfers		161	206
25.2 Payment to receipt for indirect modification		1,066	
33.0 Investments and loans			-871
43.0 Interest and dividends		63	63
99.9 Total obligations		1,290	-602

Department of the Interior
NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

Program and Financing (in millions of dollars)

Identification code 14-1036-6-1-303	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Park management		75	
10.00 Total obligations (object class 25.2)		75	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		75	
23.95 New obligations		-75	
New budget authority (gross), detail:			
40.00 Appropriation (general fund)		75	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			19
73.10 New obligations		75	
73.20 Total outlays (gross)		-56	-19
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		19	
Outlays (gross), detail:			
86.90 Outlays from new current authority		56	
86.93 Outlays from current balances			19
87.00 Total outlays (gross)		56	19

Net budget authority and outlays:			
89.00 Budget authority		75	
90.00 Outlays		56	19

This adjustment would provide funds to meet the ever-growing demand for access to national parks while maintaining quality visitor services and protecting cultural and natural resources.

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

Program and Financing (in millions of dollars)

Identification code 14-2100-6-1-999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.06 Tribal priority allocations		75	
10.00 Total obligations		75	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		75	
23.95 New obligations		-75	
New budget authority (gross), detail:			
40.00 Appropriation		75	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			31
73.10 New obligations		75	
73.20 Total outlays (gross)		-44	-30
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		31	1
Outlays (gross), detail:			
86.90 Outlays from new current authority		44	
86.93 Outlays from current balances			30
87.00 Total outlays (gross)		44	30
Net budget authority and outlays:			
89.00 Budget authority		75	
90.00 Outlays		44	30

This adjustment would provide local level program funding for elementary and secondary education, social services, law enforcement and fire protection, tribal justice systems, and community development programs, many of which are tribally-operated.

Object Classification (in millions of dollars)

Identification code 14-2100-6-1-999	1995 actual	1996 est.	1997 est.
21.0 Travel and transportation of persons		1	
22.0 Transportation of things		1	
25.1 Advisory and assistance services		9	
25.4 Operation and maintenance of facilities		55	
26.0 Supplies and materials		1	
31.0 Equipment		1	
41.0 Grants, subsidies, and contributions		7	
99.9 Total obligations		75	

OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Program and Financing (in millions of dollars)

Identification code 14-0120-6-1-306	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Executive Direction		1	

00.02	Program Operations, Support, and Improvements	17	
10.00	Total obligations	18	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	16	
22.20	Unobligated balance transferred	2	
23.90	Total budgetary resources available for obligation	18	
23.95	New obligations	-18	
New budget authority (gross), detail:			
40.00	Appropriation	16	
Change in unpaid obligations:			
72.90	Unpaid obligations, start of year: Obligated balance:		
	Fund balance		5
73.10	New obligations	18	
73.20	Total outlays (gross)	-13	-5
74.90	Unpaid obligations, end of year: Obligated balance:		
	Fund balance: Uninvested balance		5
Outlays (gross), detail:			
86.90	Outlays from new current authority	11	
86.93	Outlays from current balances		5
87.00	Total outlays (gross)	13	5
Net budget authority and outlays:			
89.00	Budget authority	16	
90.00	Outlays	13	5

This adjustment would provide for needed equipment, staffing, and expanded program operations for this new office within the Office of the Secretary to oversee trust fund management reform.

Object Classification (in millions of dollars)

Identification code 14-0120-6-1-306	1995 actual	1996 est.	1997 est.
25.2	Direct obligations: Other services	17	
99.5	Below reporting threshold	1	
99.9	Total obligations	18	

Department of Justice

GENERAL ADMINISTRATION

COMMUNITY ORIENTED POLICING SERVICES

Program and Financing (in millions of dollars)

Identification code 15-8594-6-1-754	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Public Safety and Community Policing Grants	828	
10.00	Total obligations	828	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	828	
23.95	New obligations	-828	
New budget authority (gross), detail:			
42.00	Transferred from other accounts VCRTF	828	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		646
73.10	New obligations	828	
73.20	Total outlays (gross)	-182	-315
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation		646
			331
Outlays (gross), detail:			
86.90	Outlays from new current authority	182	
86.93	Outlays from current balances		315
87.00	Total outlays (gross)	182	315

Net budget authority and outlays:			
89.00	Budget authority	828	
90.00	Outlays	182	315

This adjustment would provide funding to increase the number of cops on the streets by approximately 22,300 officers, for a total of 48,900 additional officers funded by the end of 1996.

Object Classification (in millions of dollars)

Identification code 15-8594-6-1-754	1995 actual	1996 est.	1997 est.
25.2	Other services	2	
41.0	Grants, subsidies, and contributions	826	
99.9	Total obligations	828	

LEGAL ACTIVITIES

SALARIES AND EXPENSES, ANTITRUST DIVISION

Program and Financing (in millions of dollars)

Identification code 15-0319-6-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00	Total obligations (object class 11.1)	3	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	3	
23.95	New obligations	-3	
New budget authority (gross), detail:			
40.00	Appropriation	3	
Change in unpaid obligations:			
73.10	New obligations	3	
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation		3
Outlays (gross), detail:			
86.90	Outlays from new current authority	2	
86.93	Outlays from current balances		
87.00	Total outlays (gross)		
Net budget authority and outlays:			
89.00	Budget authority	3	
90.00	Outlays		

This adjustment would provide the resources necessary to enforce the antitrust laws of the United States.

Personnel Summary

Identification code 15-0319-6-1-752	1995 actual	1996 est.	1997 est.
1001	Total compensable workyears: Full-time equivalent employment	205	

OFFICE OF JUSTICE PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 15-8586-6-1-754	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.05	Drug Courts	91	
00.13	Other Crime Control Programs	-919	
10.00	Total obligations (object class 41.0)	-828	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	-828	
23.95	New obligations	828	

VIOLENT CRIME REDUCTION PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-8586-6-1-754	1995 actual	1996 est.	1997 est.
New budget authority (gross), detail:			
41.00 Transferred to other accounts		-828	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			-646
73.10 New obligations		-828	
73.20 Total outlays (gross)		182	315
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		-646	-331
Outlays (gross), detail:			
86.90 Outlays from new current authority		-182	
86.93 Outlays from current balances			-315
87.00 Total outlays (gross)		-182	-315
Net budget authority and outlays:			
89.00 Budget authority		-828	
90.00 Outlays		-182	-315

This adjustment would provide for the transfer of funds from the Local Law Enforcement Block Grant program to the Community Policing Services oriented program. It would also transfer funds to the Drug Courts program. The Drug Courts program provides assistance to States and local units of government to develop and implement programs for non-violent offenders with substance abuse problems.

VIOLENT CRIME REDUCTION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-8585-6-1-754	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			
23.95 New obligations			
New budget authority (gross), detail:			
40.00 Appropriation		6	
41.00 Transferred to other accounts COPS VCRP		-834	
42.00 Transferred from other accounts		828	
43.00 Appropriation (total)			
70.00 Total new budget authority (gross)			
Change in unpaid obligations:			
73.10 New obligations			
Outlays (gross), detail:			
86.93 Outlays from current balances			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account reflects the effect of the adjustments on the fund.

**Department of Labor
EMPLOYMENT AND TRAINING
ADMINISTRATION**

TRAINING AND EMPLOYMENT SERVICES

Program and Financing (in millions of dollars)

Identification code 16-0174-6-1-504	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Adult training grants		117	
00.02 Dislocated worker assistance		289	51
10.00 Total obligations (object class 41.0)		406	51
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance			51
22.00 New budget authority (gross)		457	
23.90 Total budgetary resources available for obligation		457	51
23.95 New obligations		-406	-51
24.40 Unobligated balance available, end of year:			
Uninvested balance		51	
New budget authority (gross), detail:			
40.00 Appropriation		457	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			385
73.10 New obligations		406	51
73.20 Total outlays (gross)		-21	-319
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		385	117
Outlays (gross), detail:			
86.90 Outlays from new current authority		21	
86.93 Outlays from current balances			319
87.00 Total outlays (gross)		21	319
Net budget authority and outlays:			
89.00 Budget authority		457	
90.00 Outlays		21	319

This adjustment would provide \$340 million for the Job Training Partnership Act's Dislocated Worker Assistance program, which would permit an additional 141,000 dislocated workers to receive training and readjustment services.

An additional \$117 million for the Title II-A Adult Training grant program would expand financing for a program with a proven track record of increasing the employment and earnings of participants and would enable an additional 41,000 economically disadvantaged adults to receive training and related services.

**STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS**

Program and Financing (in millions of dollars)

Identification code 16-0179-6-1-999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.12 Employment service: One-stop career centers		6	19
10.00 Total obligations (object class 41.0)		6	19
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance			19
22.00 New budget authority (gross)		25	

23.90	Total budgetary resources available for obligation	25	19
23.95	New obligations	-6	-19
24.40	Unobligated balance available, end of year:		
	Uninvested balance	19	
New budget authority (gross), detail:			
40.00	Appropriation	25	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		1
73.10	New obligations	6	19
73.20	Total outlays (gross)	-5	-20
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	1	
Outlays (gross), detail:			
86.90	Outlays from new current authority	5	
86.93	Outlays from current balances		20
87.00	Total outlays (gross)	5	20
Net budget authority and outlays:			
89.00	Budget authority	25	
90.00	Outlays	5	20

This adjustment would provide funding that would allow five to eight additional States to receive grants to implement One-Stop Career Centers. The goal of these centers is to bring together in one place the jobs, information, help, and resources that would help American workers make informed choices about their work lives.

PENSION AND WELFARE BENEFIT ADMINISTRATION

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 16-1700-6-1-601	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Enforcement and compliance	3	
00.02	Policy, regulations, and public services	1	
10.00	Total obligations	4	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	4	
23.95	New obligations	-4	
New budget authority (gross), detail:			
40.00	Appropriation	4	
Change in unpaid obligations:			
73.10	New obligations	4	
73.20	Total outlays (gross)	-4	
Outlays (gross), detail:			
86.90	Outlays from new current authority	4	
87.00	Total outlays (gross)	4	
Net budget authority and outlays:			
89.00	Budget authority	4	
90.00	Outlays	4	

This adjustment would allow the Administration to continue its program to help assure that employees' contributions are properly remitted to 401(k) and similar pension plans and also to continue pension-participant assistance activities.

Object Classification (in millions of dollars)

Identification code 16-1700-6-1-601	1995 actual	1996 est.	1997 est.
25.2	Other services	1	
25.5	Research and development contracts	1	
25.7	Operation and maintenance of equipment	2	

99.9	Total obligations	4
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EMPLOYMENT STANDARDS ADMINISTRATION

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 16-0105-6-1-505	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Enforcement of wage and hour standards	11	
00.02	Federal contractor EEO standards enforcement	4	
00.03	Federal programs for workers' compensation	5	
00.05	Labor-management standards	2	
10.00	Total obligations	22	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	22	
23.95	New obligations	-22	
New budget authority (gross), detail:			
40.00	Appropriation	22	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		2
73.10	New obligations	22	
73.20	Total outlays (gross)	-20	-2
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	2	
Outlays (gross), detail:			
86.90	Outlays from new current authority	20	
86.93	Outlays from current balances		2
87.00	Total outlays (gross)	20	2
Net budget authority and outlays:			
89.00	Budget authority	22	
90.00	Outlays	20	2

This adjustment would provide funds to begin implementation of the Wage and Hour's Immigration initiative, continuation of the streamlining efforts of the Office of Federal Contract Compliance and Office of Worker's Compensation, and enforcement of employee protections on federally-sponsored transportation projects.

Object Classification (in millions of dollars)

Identification code 16-0105-6-1-505	1995 actual	1996 est.	1997 est.
11.1	Personnel compensation: Full-time permanent	10	
12.1	Civilian personnel benefits	2	
21.0	Travel and transportation of persons	2	
25.2	Other services	2	
25.3	Purchases of goods and services from Government accounts	1	
25.7	Operation and maintenance of equipment	2	
26.0	Supplies and materials	1	
31.0	Equipment	2	
99.9	Total obligations	22	

Personnel Summary

Identification code 16-0105-6-1-505	1995 actual	1996 est.	1997 est.
1001	Total compensable workyears: Full-time equivalent employment	198	

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 16-0400-6-1-554	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Safety and health standards		1	
00.03 State programs		11	
00.04 Technical support		2	
00.05 Compliance assistance		28	
00.06 Safety and health statistics		2	
00.07 Executive direction and administration		1	
10.00 Total obligations		45	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		45	
23.95 New obligations		-45	
New budget authority (gross), detail:			
40.00 Appropriation		45	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation		4	
73.10 New obligations		45	
73.20 Total outlays (gross)		-41	-4
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		4	
Outlays (gross), detail:			
86.90 Outlays from new current authority		41	
86.93 Outlays from current balances			4
87.00 Total outlays (gross)		41	4
Net budget authority and outlays:			
89.00 Budget authority		45	
90.00 Outlays		41	4

This adjustment would provide funds for enforcement, compliance assistance, and reinvention activities.

Object Classification (in millions of dollars)

Identification code 16-0400-6-1-554	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent		8	
11.5 Other personnel compensation		2	
11.9 Total personnel compensation		10	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		3	
24.0 Printing and reproduction		1	
25.1 Advisory and assistance services		3	
25.2 Other services		7	
25.3 Purchases of goods and services from Government accounts		1	
26.0 Supplies and materials		1	
31.0 Equipment		5	
41.0 Grants, subsidies, and contributions		13	
99.9 Total obligations		45	

Personnel Summary

Identification code 16-0400-6-1-554	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment		199	
1005 Full-time equivalent of overtime and holiday hours		1	

MINE SAFETY AND HEALTH ADMINISTRATION

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 16-1200-6-1-554	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Enforcement:			
00.01 Coal		7	
00.02 Metal/non-metal		3	
00.05 Educational policy and development		1	
00.06 Technical support		2	
00.07 Program administration		1	
10.00 Total obligations		14	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		14	
23.95 New obligations		-14	
New budget authority (gross), detail:			
40.00 Appropriation		14	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations		14	
73.20 Total outlays (gross)		-13	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	
Outlays (gross), detail:			
86.90 Outlays from new current authority		13	
86.93 Outlays from current balances			1
87.00 Total outlays (gross)		13	1
Net budget authority and outlays:			
89.00 Budget authority		14	
90.00 Outlays		13	1

This adjustment would provide funds for compliance assistance, enforcement, and special emphasis programs.

Object Classification (in millions of dollars)

Identification code 16-1200-6-1-554	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent		6	
11.5 Other personnel compensation		1	
11.9 Total personnel compensation		7	
12.1 Civilian personnel benefits		2	
21.0 Travel and transportation of things		2	
22.0 Transportation of things		1	
25.2 Other services		1	
41.0 Grants, subsidies, and contributions		1	
99.9 Total obligations		14	

Personnel Summary

Identification code 16-1200-6-1-554	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment		162	
1005 Full-time equivalent of overtime and holiday hours		1	

BUREAU OF LABOR STATISTICS

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 16-0200-6-1-505	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Labor force statistics		7	

00.02	Prices and cost of living	1	.....
00.03	Compensation and working conditions	1	.....
00.06	Executive direction	3	.....
10.00	Total obligations	12	.....
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	12	.....
23.95	New obligations	-12	.....
New budget authority (gross), detail:			
40.00	Appropriation	12	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation	2	.....
73.10	New obligations	12	.....
73.20	Total outlays (gross)	-10	-2
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	2	.....
Outlays (gross), detail:			
86.90	Outlays from new current authority	10	.....
86.93	Outlays from current balances		2
87.00	Total outlays (gross)	10	2
Net budget authority and outlays:			
89.00	Budget authority	12	.....
90.00	Outlays	10	2

This adjustment would provide funds to maintain core economic statistical series and the Bureau's component of a government-wide effort to revise the Standard Industrial Classification system.

Object Classification (in millions of dollars)

Identification code 16-0200-6-1-505	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent		2	.....
12.1 Civilian personnel benefits		1	.....
21.0 Travel and transportation of persons		1	.....
25.2 Other services		3	.....
25.3 Purchases of goods and services from Government accounts		4	.....
26.0 Supplies and materials		1	.....
99.9 Total obligations		12	.....

Personnel Summary

Identification code 16-0200-6-1-505	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		84	.....

Department of State

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 19-1126-6-1-153	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
03.26 Undistributed Assessment		223	.....
10.00 Total obligations (object class 41.0)		223	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		223	.....
23.95 New obligations		-223	.....
New budget authority (gross), detail:			
40.00 Appropriation		223	.....

Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		4
73.10	New obligations	223	.....
73.20	Total outlays (gross)	-219	-4
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation		4
Outlays (gross), detail:			
86.90	Outlays from new current authority	219	.....
86.93	Outlays from current balances		4
87.00	Total outlays (gross)	219	4
Net budget authority and outlays:			
89.00	Budget authority	223	.....
90.00	Outlays	219	4

This adjustment would provide funds to pay treaty-obligated U.S. payments to international organizations that play a critical role in advancing U.S. interests around the world, including among others the U.N., World Health Organization, World Trade Organization, and NATO.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 19-1124-6-1-150	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.19 Undistributed Assessment		215	.....
10.00 Total obligations (object class 41.0)		215	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		215	.....
23.95 New obligations		-215	.....
New budget authority (gross), detail:			
40.00 Appropriation		215	.....
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		4
73.10	New obligations	215	.....
73.20	Total outlays (gross)	-211	-4
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation		4
Outlays (gross), detail:			
86.90	Outlays from new current authority	211	.....
86.93	Outlays from current balances		4
87.00	Total outlays (gross)	211	4
Net budget authority and outlays:			
89.00	Budget authority	215	.....
90.00	Outlays	211	4

This adjustment would provide funds to pay treaty-obligated U.S. payments to the U.N. for international peacekeeping in support of important U.S. foreign policy interests in regions that include among others Kuwait-Iraq, Israel's border, Haiti, Angola, and the former Yugoslavia.

Department of the Treasury

DEPARTMENTAL OFFICES

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 20-1881-6-1-451	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.02 Direct loan subsidy		5	.....

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-1881-6-1-451	1995 actual	1996 est.	1997 est.
00.03 Incentives for depository institutions		4	
00.04 Assistance to CDFIs: grants, financial assistance, technical assistance		3	
10.00 Total obligations (object class 41.0)		12	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		12	
23.95 New obligations		-12	
New budget authority (gross), detail:			
40.00 Appropriation		12	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation			10
73.10 New obligations		12	
73.20 Total outlays (gross)		-2	-5
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		10	5
Outlays (gross), detail:			
86.90 Outlays from new current authority		2	
86.93 Outlays from current balances			5
87.00 Total outlays (gross)		2	5
Net budget authority and outlays:			
89.00 Budget authority		12	
90.00 Outlays		2	5

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 20-1881-6-1-451	1995 actual	1996 est.	1997 est.
Direct loan levels supportable by subsidy budget authority:			
1150 Direct loan levels		14	
Direct loan subsidy (in percent):			
1320 Subsidy rate		35.46	0.00
Direct loan subsidy budget authority:			
1330 Subsidy budget authority		5	
Direct loan subsidy outlays:			
1340 Subsidy outlays		1	2

This adjustment would permit the Fund to provide financial and technical assistance to an expanded number of qualified community development lenders. To date in 1996, the Fund has received requests for assistance from new and existing community development financial institutions in excess of \$300 million, approximately ten times the amount available in the first funding round. These additional resources are estimated to leverage \$75 million in investments, loans, and financial services in the nation's most distressed communities.

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 20-4088-6-3-451	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Direct loans		14	
10.00 Total obligations		14	
Budgetary resources available for obligation:			
22.00 New financing authority (gross)		14	
23.95 New obligations		-14	
New financing authority (gross), detail:			
67.15 Authority to borrow (indefinite)		9	1

Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)		1	2
68.10 Change in receivables from program account		4	-2
68.47 Portion applied to debt reduction			-1
68.90 Spending authority from offsetting collections (total)		5	-1
70.00 Total new financing authority (gross)		14	
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance			7
72.95 Receivables from program account			4
72.99 Total unpaid obligations, start of year			11
73.10 New obligations		14	
73.20 Total financing disbursements (gross)		-3	-6
Unpaid obligations, end of year:			
74.90 Obligated balance: Fund balance: Uninvested balance		7	4
74.95 Orders on hand from Federal sources		4	2
74.99 Total unpaid obligations, end of year		11	6
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)		3	6
Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources		-1	-2
88.95 Change in receivables from program accounts		-4	2
Net financing authority and financing disbursements:			
89.00 Financing authority		9	
90.00 Financing disbursements		2	4

Status of Direct Loans (in millions of dollars)

Identification code 20-4088-6-3-451	1995 actual	1996 est.	1997 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation		14	
1150 Total direct loan obligations		14	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			3
1231 Disbursements: Direct loan disbursements		3	6
1290 Outstanding, end of year		3	9

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that result from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Department of Veterans Affairs
VETERANS HEALTH ADMINISTRATION**

MEDICAL CARE

Program and Financing (in millions of dollars)

Identification code 36-0160-6-1-703	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Operating expenses:			
Maintenance and operation of VA facilities:			
00.01 Acute Hospital Care		19	
00.03 Psychiatric Care		9	
00.04 Long Term Care		4	
00.05 Outpatient Care		26	
00.91 Total operating expenses		58	

Capital investment:			
Maintenance and operation of VA facilities:			
01.01	Acute Hospital Care	65	
01.02	Rehabilitative Care	4	
01.03	Psychiatric Care	16	
01.04	Long Term Care	27	
01.05	Outpatient Care	43	
01.91	Total capital investment	155	
10.00	Total obligations	213	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	213	
23.95	New obligations	-213	
New budget authority (gross), detail:			
40.00	Appropriation	213	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		21
73.10	New obligations	213	
73.20	Total outlays (gross)	-192	-19
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	21	2
Outlays (gross), detail:			
86.90	Outlays from new current authority	192	
86.93	Outlays from current balances		19
87.00	Total outlays (gross)	192	19
Net budget authority and outlays:			
89.00	Budget authority	213	
90.00	Outlays	192	19

This adjustment would provide resources to fund essential operations.

Object Classification (in millions of dollars)

Identification code 36-0160-6-1-703	1995 actual	1996 est.	1997 est.
25.2 Contract hospitalization		24	
26.0 Supplies and materials		33	
31.0 Equipment		111	
32.0 Land and structures		45	
99.9 Total obligations		213	

CONSTRUCTION

CONSTRUCTION, MAJOR PROJECTS

Program and Financing (in millions of dollars)

Identification code 36-0110-6-1-703	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Replacement and modernization	27	10
10.00	Total obligations	27	10
Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year:		
	Uninvested balance		35
22.00	New budget authority (gross)	62	
23.90	Total budgetary resources available for obligation	62	35
23.95	New obligations	-27	-10
24.40	Unobligated balance available, end of year:		
	Uninvested balance	35	25
New budget authority (gross), detail:			
40.00	Appropriation	62	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		24
73.10	New obligations	27	10
73.20	Total outlays (gross)	-3	-17

74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	24	17
Outlays (gross), detail:			
86.90	Outlays from new current authority	3	
86.93	Outlays from current balances		17
87.00	Total outlays (gross)	3	17
Net budget authority and outlays:			
89.00	Budget authority	62	
90.00	Outlays	3	17

This adjustment would provide funds for a new hospital and nursing home in Brevard County, Florida, and a replacement hospital at Travis Air Force Base in California.

Object Classification (in millions of dollars)

Identification code 36-0110-6-1-703	1995 actual	1996 est.	1997 est.
25.2 Other services		2	1
26.0 Supplies and materials		1	
32.0 Land and structures		24	9
99.9 Total obligations		27	10

Environmental Protection Agency

SCIENCE AND TECHNOLOGY

Program and Financing (in millions of dollars)

Identification code 68-0107-6-1-304	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00	Total obligations	37	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	37	
23.95	New obligations	-37	
New budget authority (gross), detail:			
40.00	Appropriation	37	
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance:		
	Appropriation		17
73.10	New obligations	37	
73.20	Total outlays (gross)	-20	-13
74.40	Unpaid obligations, end of year: Obligated balance:		
	Appropriation	17	4
Outlays (gross), detail:			
86.90	Outlays from new current authority	20	
86.93	Outlays from current balances		13
87.00	Total outlays (gross)	20	13
Net budget authority and outlays:			
89.00	Budget authority	37	
90.00	Outlays	20	13

This adjustment would provide funds to prevent furloughs of EPA staff and to adequately fund the Environmental Technology Initiative, which is spurring development of new technologies to protect public health, reduce costs, create jobs, and increase exports.

Object Classification (in millions of dollars)

Identification code 68-0107-6-1-304	1995 actual	1996 est.	1997 est.
11.1	Personnel compensation: Full-time permanent	3	
12.1	Civilian personnel benefits	1	
25.2	Other services	9	
25.3	Purchases of goods and services from Government accounts	12	
25.5	Research and development contracts	12	
99.9	Total obligations	37	

SCIENCE AND TECHNOLOGY—Continued

Personnel Summary

Identification code 68-0107-6-1-304	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		56	

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

Program and Financing (in millions of dollars)

Identification code 68-0108-6-1-304	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		189	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		189	
23.95 New obligations		-189	
New budget authority (gross), detail:			
40.00 Appropriation		189	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			73
73.10 New obligations		189	
73.20 Total outlays (gross)		-116	-55
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		73	18
Outlays (gross), detail:			
86.90 Outlays from new current authority		115	
86.93 Outlays from current balances			55
87.00 Total outlays (gross)		116	55
Net budget authority and outlays:			
89.00 Budget authority		189	
90.00 Outlays		116	55

This adjustment would provide funds to prevent furloughs of EPA staff in 1996 and carry out: (1) adequate enforcement of environmental laws to protect the public from polluters; (2) voluntary, innovative energy conservation and efficiency programs to reduce greenhouse gases; (3) setting and implementing standards to protect public health and the environment; and (4) innovative programs to spur development of environmental technology and promote environmental education around the world.

Object Classification (in millions of dollars)

Identification code 68-0108-6-1-304	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent		67	
11.3 Other than full-time permanent		3	
11.7 Military personnel		1	
11.9 Total personnel compensation		71	
12.1 Civilian personnel benefits		14	
13.0 Benefits for former personnel		1	
21.0 Travel and transportation of persons		2	
23.2 Rental payments to others		1	
23.3 Communications, utilities, and miscellaneous charges		3	
24.0 Printing and reproduction		1	
25.1 Advisory and assistance services		4	
25.2 Other services		47	
25.3 Purchases of goods and services from Government accounts		10	
26.0 Supplies and materials		2	
31.0 Equipment		3	
41.0 Grants, subsidies, and contributions		30	
99.9 Total obligations		189	

Personnel Summary

Identification code 68-0108-6-1-304	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		1,303	

BUILDINGS AND FACILITIES

Program and Financing (in millions of dollars)

Identification code 68-0110-6-1-304	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 32.0)		50	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		50	
23.95 New obligations		-50	
New budget authority (gross), detail:			
40.00 Appropriation		50	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			15
73.10 New obligations		50	
73.20 Total outlays (gross)		-35	-15
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		15	
Outlays (gross), detail:			
86.90 Outlays from new current authority		35	
86.93 Outlays from current balances			15
87.00 Total outlays (gross)		35	15
Net budget authority and outlays:			
89.00 Budget authority		50	
90.00 Outlays		35	15

This adjustment would provide funds for the Research Triangle Park (NC) laboratory, starting construction of a state-of-the-art research facility to replace antiquated office and laboratory space, helping to ensure that EPA actions are based on sound science.

STATE AND TRIBAL ASSISTANCE GRANTS

Program and Financing (in millions of dollars)

Identification code 68-0103-6-1-304	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)		540	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		540	
23.95 New obligations		-540	
New budget authority (gross), detail:			
40.00 Appropriation		540	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			525
73.10 New obligations		540	
73.20 Total outlays (gross)		-15	-82
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		525	443
Outlays (gross), detail:			
86.90 Outlays from new current authority		15	
86.93 Outlays from current balances			82
87.00 Total outlays (gross)		15	82
Net budget authority and outlays:			
89.00 Budget authority		540	

90.00	Outlays	15	82
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This adjustment would provide funds for: (1) clean water State revolving funds that will help prevent beach closings, restore fishing areas, and make our nation's waters swimmable; (2) new drinking water State revolving funds that will help municipalities provide clean, safe drinking water to our citizens, helping a portion of the 30 million people now served by systems that have violated a drinking water standard in the past year; and (3) substantially improving the water quality in Boston Harbor, MA and reducing the number of closings at nearby beaches.

HAZARDOUS SUBSTANCE SUPERFUND

Program and Financing (in millions of dollars)

Identification code 20-8145-6-7-304	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		150	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		150	
23.95 New obligations		-150	
New budget authority (gross), detail:			
40.26 Appropriation (trust fund, definite)		150	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Treasury balance			111
73.10 New obligations		150	
73.20 Total outlays (gross)		-39	-45
74.40 Unpaid obligations, end of year: Obligated balance:			
Treasury balance		111	66
Outlays (gross), detail:			
86.90 Outlays from new current authority		39	
86.93 Outlays from current balances			45
87.00 Total outlays (gross)		39	45
Net budget authority and outlays:			
89.00 Budget authority		150	
90.00 Outlays		39	45

This adjustment would provide funds to ensure that Superfund can take priority cleanup actions in order to continue progress in protecting Americans who live around Superfund sites from exposure to toxic chemicals.

Object Classification (in millions of dollars)

Identification code 20-8145-6-7-304	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent		21	
12.1 Civilian personnel benefits		5	
23.3 Communications, utilities, and miscellaneous charges		1	
25.1 Advisory and assistance services		5	
25.2 Other services		53	
25.3 Purchases of goods and services from Government accounts		45	
25.5 Research and development contracts		2	
31.0 Equipment		1	
41.0 Grants, subsidies, and contributions		14	
42.0 Insurance claims and indemnities		2	
99.5 Below reporting threshold		1	
99.9 Total obligations		150	

Personnel Summary

Identification code 20-8145-6-7-304	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		418	

Social Security Administration

OFFICE OF THE INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 28-0400-6-1-651	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		5	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	
23.95 New obligations		-5	
New budget authority (gross), detail:			
40.00 Appropriation		5	
Change in unpaid obligations:			
73.10 New obligations		5	
73.20 Total outlays (gross)		-5	
Outlays (gross), detail:			
86.90 Outlays from new current authority		5	
87.00 Total outlays (gross)		5	
Net budget authority and outlays:			
89.00 Budget authority		5	
90.00 Outlays		5	

This adjustment would be used to improve investigative coverage in geographic areas where the Office currently has no physical presence.

Object Classification (in millions of dollars)

Identification code 28-0400-6-1-651	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent		4	
12.1 Civilian personnel benefits		1	
99.9 Total obligations		5	

Personnel Summary

Identification code 28-0400-6-1-651	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		64	

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 20-8006-6-7-651	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 93.0)		119	35
Budgetary resources available for obligation:			
21.41 Unobligated balance available, start of year: U.S. Securities: Par value			35
22.00 New budget authority (gross)		154	
23.90 Total budgetary resources available for obligation		154	35
23.95 New obligations		-119	-35
24.41 Unobligated balance available, end of year: U.S. Securities: Par value		35	
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)		154	
Change in unpaid obligations:			
72.41 Unpaid obligations, start of year: Obligated balance:			
U.S. Securities: Par value			49
73.10 New obligations		119	35
73.20 Total outlays (gross)		-70	-84
74.41 Unpaid obligations, end of year: Obligated balance:			
U.S. Securities: Par value		49	

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-8006-6-7-651	1995 actual	1996 est.	1997 est.
Outlays (gross), detail:			
86.90 Outlays from new current authority		70	
86.93 Outlays from current balances			84
86.97 Outlays from new permanent authority			
86.98 Outlays from permanent balances			
87.00 Total outlays (gross)		70	84
Net budget authority and outlays:			
89.00 Budget authority		154	
90.00 Outlays		70	84

This adjustment would provide funding for ongoing administrative expenses that would be used mainly for additional overtime for disability and post-entitlement work in Social Security Administration (SSA) field offices and State Disability Determination Services. The adjustment would also provide funding for the Automation Investment to be used for activities associated with installation of new equipment to replace the aging SSA network of computer terminals.

FEDERAL DISABILITY INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 20-8007-6-7-651	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations		48	44
Budgetary resources available for obligation:			
21.41 Unobligated balance available, start of year: U.S. Securities: Par value			44
22.00 New budget authority (gross)		92	
23.90 Total budgetary resources available for obligation		92	44
23.95 New obligations		-48	-44
24.41 Unobligated balance available, end of year: U.S. Securities: Par value			44
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)		92	
Change in unpaid obligations:			
72.41 Unpaid obligations, start of year: Obligated balance: U.S. Securities: Par value			30
73.10 New obligations		48	44
73.20 Total outlays (gross)		-18	-74
74.41 Unpaid obligations, end of year: Obligated balance: U.S. Securities: Par value			30
Outlays (gross), detail:			
86.90 Outlays from new current authority		18	
86.93 Outlays from current balances			74
87.00 Total outlays (gross)		18	74
Net budget authority and outlays:			
89.00 Budget authority		92	
90.00 Outlays		18	74

This adjustment would provide funding for ongoing administrative expenses that would be used mainly for additional overtime for disability and post-entitlement work in Social Security Administration (SSA) field offices and State Disability Determination Services. The adjustment would also provide funding for the Automation Investment to be used for activities associated with installation of new equipment to replace the aging SSA network of computer terminals.

Object Classification (in millions of dollars)

Identification code 20-8007-6-7-651	1995 actual	1996 est.	1997 est.
93.0 Direct obligations: Administrative expenses: Portion of limitation on administrative expenses, Social Security Administration		48	44
99.9 Total obligations		48	44

LIMITATION ON ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Total obligations		242	79
Budgetary resources available for obligation:			
Total obligated balance, start of year			79
New budget authority (gross)		321	
Total budgetary resources available for obligation		321	79
Total unobligated balance, end of year		79	
New budget authority (gross), detail:			
Limitation on administrative expenses (appropriation)		321	
Distribution of LAE by funding sources:			
Old Age and Survivors Insurance Trust Fund		154	
Disability Insurance Trust Fund		92	
Hospital Insurance Trust Fund		42	
Supplementary Medical Insurance Trust Fund		32	
Change in unpaid obligations:			
Unpaid obligations, start of year: Obligated balance: U.S. Securities: Par value			
			80
New obligations		242	79
Total outlays		-162	-159
Unpaid obligations, end of year: Obligated balance: U.S. Securities: Par value			
		80	
Outlay (gross), detail:			
Outlays from new current authority		162	
Outlays from current balances			159
Total outlays (gross)		162	159
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from Federal sources		321	
Net budget authority and outlays:			
Budget authority			
Outlays		-159	159

This adjustment would provide funding for ongoing administrative expenses that would be used mainly for additional overtime for disability and post-entitlement work in Social Security Administration (SSA) field offices and State Disability Determination Services. The adjustment would also provide funding for the Automation Investment to be used for activities associated with installation of new equipment to replace the aging SSA network of computer terminals.

Object Classification (in millions of dollars)

Identification code 20-8007-6-7-651	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent		25	
11.5 Other personnel compensation		58	
11.9 Total personnel compensation		83	
12.1 Civilian personnel benefits		7	
21.0 Travel and transportation of persons		1	
23.3 Communications, utilities, and miscellaneous charges		1	
24.0 Printing and reproduction		1	
25.2 Other services		50	
26.0 Supplies and materials		5	
31.0 Equipment		54	78
32.0 Land and structures		40	1
93.0 Limitation on expenses		-242	-79

99.0 Subtotal, limitation acct—direct obligations

Personnel Summary

Identification code 20-8007-6-7-651	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
6001 Full-time equivalent employment		600	
6005 Full-time equivalent of overtime and holiday hours		1,200	

Other Independent Agencies

ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 94-0100-6-1-153	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Program operation		9	
00.02 External research		1	
10.00 Total obligations		10	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		10	
23.95 New obligations		-10	
New budget authority (gross), detail:			
40.00 Appropriation		10	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			2
73.10 New obligations		10	
73.20 Total outlays (gross)		-8	-2
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		2	
Outlays (gross), detail:			
86.90 Outlays from new current authority		8	
86.93 Outlays from current balances			2
87.00 Total outlays (gross)		8	2
Net budget authority and outlays:			
89.00 Budget authority		10	
90.00 Outlays		8	2

This adjustment would provide critical resources necessary to deliver on arms control priorities—START II implementation, Chemical Weapons Convention ratification, and completion of negotiations on a Comprehensive Test Ban Treaty—as well as to continue implementing arms control and non-proliferation agreements and verifying the compliance of other countries with them.

Object Classification (in millions of dollars)

Identification code 94-0100-6-1-153	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent		1	
11.3 Other than full-time permanent		1	
11.8 Special personal services payments		1	
11.9 Total personnel compensation		3	
25.2 Other services		6	
31.0 Equipment		1	
99.9 Total obligations		10	

Personnel Summary

Identification code 94-0100-6-1-153	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		21	

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

NATIONAL AND COMMUNITY SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-2720-6-1-506	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 National Service Trust		21	
00.02 AmeriCorps grants		20	
00.03 Innovation assistance and other activities		6	
00.04 Evaluation		1	
00.05 National Civilian Community Corps		2	
00.06 Learn and Serve America		6	
00.07 NCSA program administration		2	
10.00 Total obligations		58	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		58	
23.95 New obligations		-58	
New budget authority (gross), detail:			
40.00 Appropriation		58	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			31
73.10 New obligations		58	
73.20 Total outlays (gross)		-27	-24
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		31	7
Outlays (gross), detail:			
86.90 Outlays from new current authority		27	
86.93 Outlays from current balances			24
87.00 Total outlays (gross)		27	24
Net budget authority and outlays:			
89.00 Budget authority		58	
90.00 Outlays		27	24

This adjustment includes \$21 million for the National Service Trust fund to provide educational awards to eligible participants in National Service programs and \$37 million for other national and community service programs.

Object Classification (in millions of dollars)

Identification code 95-2720-6-1-506	1995 actual	1996 est.	1997 est.
25.1 Advisory and assistance services		1	
25.2 Other services		1	
26.0 Supplies and materials		1	
31.0 Equipment		1	
41.0 Grants, subsidies, and contributions		33	
92.0 Undistributed		21	
99.9 Total obligations		58	

DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-0103-6-1-506	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Volunteers in Service to America		9	
10.00 Total obligations (object class 41.0)		9	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		9	
23.95 New obligations		-9	
New budget authority (gross), detail:			
40.00 Appropriation		9	

**DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 95-0103-6-1-506	1995 actual	1996 est.	1997 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			1
73.10 New obligations		9	
73.20 Total outlays (gross)		-8	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	
Outlays (gross), detail:			
86.90 Outlays from new current authority		8	
86.93 Outlays from current balances			1
87.00 Total outlays (gross)		8	1
Net budget authority and outlays:			
89.00 Budget authority		9	
90.00 Outlays		8	1

This adjustment would enable AmeriCorps*VISTA program to provide assistance to communities that are working to resolve poverty-related programs.

Object Classification (in millions of dollars)

Identification code 95-0103-6-1-506	1995 actual	1996 est.	1997 est.
11.8 Personnel compensation: Special personal services payments		6	
21.0 Travel and transportation of persons		1	
25.2 Other services		1	
41.0 Grants, subsidies, and contributions		1	
99.9 Total obligations		9	

INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 95-2721-6-1-506	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 New obligations		-1	
New budget authority (gross), detail:			
40.00 Appropriation		1	
Change in unpaid obligations:			
73.10 New obligations		1	
73.20 Total outlays (gross)			
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		1	
Outlays (gross), detail:			
86.90 Outlays from new current authority			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays			

This adjustment would provide funds necessary for program audits.

GIFTS AND CONTRIBUTIONS

Program and Financing (in millions of dollars)

Identification code 95-9972-6-7-506	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)			1
Budgetary resources available for obligation:			
21.41 Unobligated balance available, start of year: U.S. Securities: Par value			21
22.00 New budget authority (gross)		21	
23.90 Total budgetary resources available for obligation		21	21
23.95 New obligations			-1
24.41 Unobligated balance available, end of year: U.S. Securities: Par value		21	20
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)		21	
Change in unpaid obligations:			
73.10 New obligations			1
73.20 Total outlays (gross)			-1
Outlays (gross), detail:			
86.98 Outlays from permanent balances			1
87.00 Total outlays (gross)			1
Net budget authority and outlays:			
89.00 Budget authority		21	
90.00 Outlays			1

This adjustment reflects the amount provided to the National Service Trust fund to provide educational awards for eligible participants in National Service programs.

FEDERAL COMMUNICATIONS COMMISSION

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 27-0100-6-1-376	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.02 Policy and rulemaking		7	
00.03 Enforcement		2	
00.04 Public information services		1	
10.00 Total obligations		10	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance			1
22.00 New budget authority (gross)		10	
23.90 Total budgetary resources available for obligation			1
23.95 New obligations		-10	
24.40 Unobligated balance available, end of year: Uninvested balance			1
New budget authority (gross), detail:			
40.00 Appropriation		10	
Change in unpaid obligations:			
73.10 New obligations		10	
73.20 Total outlays (gross)		-9	-1
Outlays (gross), detail:			
86.90 Outlays from new current authority		9	
86.93 Outlays from current balances			1
87.00 Total outlays (gross)		9	1
Net budget authority and outlays:			
89.00 Budget authority		10	
90.00 Outlays		9	1

This adjustment would provide funds to begin implementation of the Telecommunications Act of 1996. The Act is a landmark piece of legislation that dramatically reforms telecommunications laws and allows for increased competition in most aspects of the telecommunications industry. To accomplish the many goals of the Act, the Commission will need these funds to translate the Act's legislative language into regulations to guide industry. This adjustment would also fund the Commission's additional responsibilities, required by the Act, to protect the interests of consumers.

Object Classification (in millions of dollars)

Identification code 27-0100-6-1-376	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent		2	
12.1 Civilian personnel benefits		1	
25.2 Other services		7	
99.9 Total obligations		10	

Personnel Summary

Identification code 27-0100-6-1-376	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment		40	

FEDERAL EMERGENCY MANAGEMENT AGENCY

EMERGENCY FOOD AND SHELTER PROGRAM

Program and Financing (in millions of dollars)

Identification code 58-0103-6-1-605	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)		54	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		54	
23.95 New obligations		-54	
New budget authority (gross), detail:			
40.00 Appropriation		54	
Change in unpaid obligations:			
73.10 New obligations		54	
73.20 Total outlays (gross)		-54	
Outlays (gross), detail:			
86.90 Outlays from new current authority		54	
87.00 Total outlays (gross)		54	
Net budget authority and outlays:			
89.00 Budget authority		54	
90.00 Outlays		54	

This adjustment would increase funding for grants to voluntary organizations at the local level to supplement their programs for emergency food and shelter. The grant recipients would provide such services to the homeless or near homeless as food, mass shelter, rental assistance to prevent evictions, first month's rent for families and individuals leaving shelters for more stable housing, and one-month's utility payment to prevent shut-offs.

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

Program and Financing (in millions of dollars)

Identification code 20-0501-6-1-752	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)		31	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		31	
23.95 New obligations		-31	
New budget authority (gross), detail:			
40.00 Appropriation		31	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			5
73.10 New obligations		31	
73.20 Total outlays (gross)		-26	-5
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		5	
Outlays (gross), detail:			
86.90 Outlays from new current authority		26	
86.93 Outlays from current balances			5
87.00 Total outlays (gross)		26	5
Net budget authority and outlays:			
89.00 Budget authority		31	
90.00 Outlays		26	5

This adjustment would allow the Corporation to provide legal services to 75,000 clients and their families, resulting in 250,000 people receiving such services in 1996. As many as an additional 50 legal aid offices, most of them in rural areas, would remain open.

NATIONAL LABOR RELATIONS BOARD

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 63-0100-6-1-505	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Field investigation		33	
00.02 Administrative law judge hearing		4	
00.03 Board adjudication		4	
00.04 Securing compliance with Board orders		1	
10.00 Total obligations		42	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		42	
23.95 New obligations		-42	
New budget authority (gross), detail:			
40.00 Appropriation		42	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation			3
73.10 New obligations		42	
73.20 Total outlays (gross)		-39	-3
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation		3	
Outlays (gross), detail:			
86.90 Outlays from new current authority		39	
86.93 Outlays from current balances			3
87.00 Total outlays (gross)		39	3

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 63-0100-6-1-505	1995 actual	1996 est.	1997 est.
Net budget authority and outlays:			
89.00 Budget authority		42	
90.00 Outlays		39	3

This adjustment would enable the Board to process cases more expeditiously in order to prevent caseload backlogs from growing to an unmanageable level, implement streamlining plans, and focus resources on cases that have the greatest impact.

Object Classification (in millions of dollars)

Identification code 63-0100-6-1-505	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent		32	
11.3 Other than full-time permanent		1	
11.5 Other personnel compensation		1	
11.9 Total personnel compensation		34	
12.1 Civilian personnel benefits		6	
21.0 Travel and transportation of persons		1	
26.0 Supplies and materials		1	
99.9 Total obligations		42	

Personnel Summary

Identification code 63-0100-6-1-505	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment		507	
1005 Full-time equivalent of overtime and holiday hours		1	

NATIONAL SCIENCE FOUNDATION

RESEARCH AND RELATED ACTIVITIES

Program and Financing (in millions of dollars)

Identification code 49-0100-6-1-999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Biological sciences		5	
00.02 Computer and information science and engineering		5	
00.03 Engineering		6	
00.05 Geosciences		7	
00.06 Mathematical and physical sciences		11	
00.07 Social, behavioral and economic sciences		2	
00.09 U.S. Polar Research Program		4	
10.00 Total obligations		40	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		40	
23.95 New obligations		-40	
New budget authority (gross), detail:			
40.00 Appropriation		40	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation			28
73.10 New obligations		40	

73.20 Total outlays (gross)		-12	-28
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation		28	

Outlays (gross), detail:			
86.90 Outlays from new current authority		12	
86.93 Outlays from current balances			28
87.00 Total outlays (gross)		12	28

Net budget authority and outlays:			
89.00 Budget authority		40	
90.00 Outlays		12	28

This adjustment would be spent on grants to individual investigators. Such grants are awarded to researchers based on the merit of the proposed scientific investigation. Because most of the grants are awarded to colleges and universities, they produce both new knowledge in service to society and also help train the next generation of scientists and engineers.

Object Classification (in millions of dollars)

Identification code 49-0100-6-1-999	1995 actual	1996 est.	1997 est.
25.3 Purchases of goods and services from Government accounts		1	
25.5 Research and development contracts		2	
41.0 Grants, subsidies, and contributions		36	
99.5 Below reporting threshold		1	
99.9 Total obligations		40	

OUNCE OF PREVENTION COUNCIL

OUNCE OF PREVENTION COUNCIL

Program and Financing (in millions of dollars)

Identification code 95-8261-6-1-754	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.02 Grants		1	
10.00 Total obligations (object class 41.0)		1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	
23.95 New obligations		-1	
New budget authority (gross), detail:			
42.00 Transferred from other accounts		1	
Change in unpaid obligations:			
73.10 New obligations		1	
73.20 Total outlays (gross)			
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation			1
Outlays (gross), detail:			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays			

This adjustment would enable the Council to coordinate crime prevention grant programs.