

# DEPARTMENT OF DEFENSE—MILITARY

## MILITARY PERSONNEL

### ACTIVE FORCES

These appropriations finance the personnel costs of the active duty forces of the Army, Navy, Marine Corps, and Air Force. Changes in financial requirements are primarily related to military personnel strengths. In addition, these appropriations finance the future retirement benefits of the current active forces. While most of the entitlements financed by these appropriations are set by statute, the estimates reflect continuing efforts to improve management, including implementation of audit recommendations, improved management of military travel, and prudent use of bonus programs, and other pay programs.

Included in the 1997 request is funding for a 3.0% pay raise. This raise will help ensure that military compensation remains attractive and competitive with private sector pay and that the military services continue to attract and retain highly qualified people. Illustrative of the high quality of service members is their educational achievements. Over 95% of the individuals recruited into the military services in 1995 were high school graduates compared to 75% of the youth of the same age in the general population. Over 97% of personnel entering the services as commissioned officers are college graduates. Over 40% of the officers on active duty have advanced college degrees compared to less than 7% in the general population.

The numbers of active duty military personnel provided for are shown in the following table.

	YEAR-END NUMBER		
	1995 actual	1996 est.	1997 est.
Defense total .....	1,518,224	1,481,700	1,457,000
Officers .....	237,602	233,606	228,823
Enlisted .....	1,268,489	1,236,094	1,216,177
Academy cadets and midshipmen .....	12,133	12,000	12,000
Army .....	508,559	495,000	495,000
Officers .....	82,539	81,300	80,300
Enlisted .....	422,073	409,700	410,700
Military Academy cadets .....	3,947	4,000	4,000
Navy .....	434,617	424,500	406,900
Officers .....	58,788	58,400	56,100
Enlisted .....	371,670	362,100	346,800
Naval Academy midshipmen .....	4,159	4,000	4,000
Marine Corps .....	174,639	174,000	174,000
Officers .....	17,831	17,978	17,978
Enlisted .....	156,808	156,022	156,022
Air Force .....	400,409	388,200	381,100
Officers .....	78,444	75,928	74,445
Enlisted .....	317,938	308,272	302,655
Air Force Academy cadets .....	4,027	4,000	4,000
	AVERAGE NUMBER		
	1995 actual	1996 est.	1997 est.
Defense total .....	1,564,393	1,499,785	1,468,995
Officers .....	241,805	237,023	232,127
Enlisted .....	1,310,595	1,251,051	1,225,190
Academy cadets and midshipmen .....	11,993	11,711	11,678

Army .....	528,480	502,703	495,808
Officers .....	84,203	82,501	80,545
Enlisted .....	440,279	416,363	411,389
Military Academy cadets .....	3,998	3,839	3,874
Navy .....	449,137	426,652	410,967
Officers .....	60,015	58,214	56,758
Enlisted .....	385,051	364,529	350,359
Naval Academy midshipmen .....	4,071	3,909	3,850
Marine Corps .....	173,681	173,256	173,079
Officers .....	17,849	17,980	17,985
Enlisted .....	155,832	155,276	155,094
Air Force .....	413,095	397,174	389,141
Officers .....	79,738	78,328	76,839
Enlisted .....	329,433	314,883	308,348
Air Force Academy cadets .....	3,924	3,963	3,954

### Federal Funds

#### General and special funds:

##### MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, *subsistence*, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **[\$19,946,187,000] \$20,580,738,000.** (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 1996.)

#### Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Pay and allowances of officers .....	5,782	5,729	5,841
00.02 Pay and allowances of enlisted personnel .....	13,027	12,283	12,455
00.03 Pay and allowances of cadets .....	37	35	37
00.04 Subsistence of enlisted personnel .....	777	747	1,006
00.05 Permanent change of station travel .....	1,113	1,061	1,032
00.06 Other military personnel costs .....	271	200	209
00.91 Total direct program .....	21,007	20,056	20,581
01.01 Reimbursable program .....	166	219	207
10.00 Total obligations .....	21,173	20,275	20,788
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	21,173	20,275	20,788
23.95 New obligations .....	-21,173	-20,275	-20,788
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	20,871	19,946	20,581
41.00 Transferred to other DoD accounts .....		-1	
42.00 Transferred from other DoD accounts .....	136	111	
43.00 Appropriation (total) .....	21,007	20,056	20,581
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	110	443	207
68.10 Change in orders on hand from Federal sources .....	40	-224	

**General and special funds—Continued****MILITARY PERSONNEL, ARMY—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 21–2010–0–1–051	1995 actual	1996 est.	1997 est.
68.15 Adjustment to orders on hand from Federal sources .....	16		
68.90 Spending authority from offsetting collections (total) .....	166	219	207
70.00 Total new budget authority (gross) .....	21,173	20,275	20,788
Change in unpaid obligations:			
Unpaid obligations, start of year:			
Obligated balance:			
72.40 Appropriation .....	329	529	1,487
72.49 Contract authority .....	3	3	3
72.95 Orders on hand from Federal sources .....	184	224	
72.99 Total unpaid obligations, start of year .....	517	755	1,490
73.10 New obligations .....	21,173	20,275	20,788
73.20 Total outlays (gross) .....	–20,936	–19,540	–20,722
73.40 Adjustments in expired accounts .....	1		
Unpaid obligations, end of year:			
Obligated balance:			
74.40 Appropriation .....	529	1,487	1,553
74.49 Contract authority .....	3	3	3
74.95 Orders on hand from Federal sources .....	224		
74.99 Total unpaid obligations, end of year .....	755	1,490	1,557
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	20,789	19,013	19,511
86.93 Outlays from current balances .....	37	84	1,004
86.97 Outlays from new permanent authority .....	110	443	207
87.00 Total outlays (gross) .....	20,936	19,540	20,722
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–92	–430	–199
88.40 Non-Federal sources .....	–18	–13	–9
88.90 Total, offsetting collections (cash) .....	–110	–443	–207
88.95 Change in orders on hand from Federal sources .....	–40	224	
88.96 Adjustment to orders on hand from Federal sources .....	–16		
Net budget authority and outlays:			
89.00 Budget authority .....	21,007	20,056	20,581
90.00 Outlays .....	20,826	19,097	20,514

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	21,007	20,056	20,581
Outlays .....	20,826	19,097	20,515
Supplemental proposal:			
Budget Authority .....		244	
Outlays .....		232	12
Total:			
Budget Authority .....	21,007	20,300	20,581
Outlays .....	20,826	19,329	20,527

**Object Classification (in millions of dollars)**

Identification code 21–2010–0–1–051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....	13,884	13,409	13,626
Military personnel benefits:			
12.2 Accrued retirement benefits .....	3,805	3,383	3,420
12.2 Other personnel benefits .....	2,061	2,030	2,070
13.0 Benefits for former personnel .....	138	134	129
21.0 Travel and transportation of persons .....	326	315	306
22.0 Transportation of things .....	716	673	655
25.2 Other services .....	24	23	23
26.0 Supplies and materials .....	52	87	350
42.0 Insurance claims and indemnities .....	2	2	2
99.0 Subtotal, direct obligations .....	21,007	20,056	20,581

99.0 Reimbursable obligations .....	166	219	207
99.9 Total obligations .....	21,173	20,275	20,788

**MILITARY PERSONNEL, NAVY**

For pay, allowances, individual clothing, *subsistence*, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 429(b)), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **[\$17,008,563,000] \$16,942,956,000.** (10 U.S.C. 600, 683–4, 701–4, 744, 956, 1035, 1037, 1047–49, 1212, 1475–80, 2421, 2634, 5413–14, 5441–42, 5444, 5446, 5450–51, 5454, 5501, 5503, 6081–86, 6221, 6911–12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 17–1453–0–1–051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Pay and allowances of officers .....	4,341	4,294	4,300
00.02 Pay and allowances of enlisted personnel .....	12,048	11,437	11,133
00.03 Pay and allowances of cadets .....	37	36	35
00.04 Subsistence of enlisted personnel .....	539	526	737
00.05 Permanent change of station travel .....	644	588	594
00.06 Other military personnel costs .....	144	128	144
00.91 Total direct program .....	17,752	17,010	16,943
01.01 Reimbursable program .....	256	244	275
10.00 Total obligations .....	18,008	17,254	17,218
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	18,008	17,254	17,218
23.95 New obligations .....	–18,008	–17,254	–17,218
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	17,752	17,009	16,943
42.00 Transferred from other DoD accounts .....		1	
43.00 Appropriation (total) .....	17,752	17,010	16,943
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	301	305	275
68.10 Change in orders on hand from Federal sources .....	–23	–61	
68.15 Adjustment to orders on hand from Federal sources .....	–22		
68.90 Spending authority from offsetting collections (total) .....	256	244	275
70.00 Total new budget authority (gross) .....	18,008	17,254	17,218
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	613	492	869
72.95 Orders on hand from Federal sources .....	84	61	
72.99 Total unpaid obligations, start of year .....	697	553	869
73.10 New obligations .....	18,008	17,254	17,218
73.20 Total outlays (gross) .....	–18,155	–16,938	–17,191
73.40 Adjustments in expired accounts .....	3		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	492	869	897
74.95 Orders on hand from Federal sources .....	61		
74.99 Total unpaid obligations, end of year .....	553	869	897
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	17,380	16,329	16,265
86.93 Outlays from current balances .....	474	303	650
86.97 Outlays from new permanent authority .....	301	305	275
87.00 Total outlays (gross) .....	18,155	16,938	17,191

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources .....	-131	-305 -275
88.40	Non-Federal sources .....	-170	
88.90	Total, offsetting collections (cash) .....	-301	-305 -275
88.95	Change in orders on hand from Federal sources .....	23	61
88.96	Adjustment to orders on hand from Federal sources .....	22	
Net budget authority and outlays:			
89.00	Budget authority .....	17,752	17,010 16,943
90.00	Outlays .....	17,854	16,632 16,915

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:			
	1995 actual	1996 est.	1997 est.
Budget Authority .....	17,752	17,010	16,943
Outlays .....	17,854	16,632	16,915
Supplemental proposal:			
Budget Authority .....		12	
Outlays .....		11	1
Total:			
Budget Authority .....	17,752	17,022	16,943
Outlays .....	17,854	16,643	16,916

## Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel .....	12,373	11,984 11,834
Military personnel benefits:			
12.2	Accrued retirement benefits .....	3,112	2,800 2,738
12.2	Other personnel benefits .....	1,581	1,602 1,687
13.0	Benefits for former personnel .....	117	108 125
21.0	Travel and transportation of persons .....	182	167 177
22.0	Transportation of things .....	386	348 382
99.0	Subtotal, direct obligations .....	17,752	17,010 16,943
99.0	Reimbursable obligations .....	256	244 275
99.5	Below reporting threshold .....	2	
99.9	Total obligations .....	18,008	17,254 17,218

## MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, *subsistence*, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **[\$5,885,740,000] \$6,102,108,000. (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051			
	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01	Pay and allowances of officers .....	1,206	1,227 1,263
00.02	Pay and allowances of enlisted personnel .....	4,060	4,130 4,240
00.04	Subsistence of enlisted personnel .....	204	209 319
00.05	Permanent change of station travel .....	221	225 229
00.06	Other military personnel costs .....	45	49 51
00.91	Total direct program .....	5,735	5,841 6,102
01.01	Reimbursable program .....	14	20 30
10.00	Total obligations .....	5,749	5,860 6,132
Budgetary resources available for obligation:			
22.00	New budget authority (gross) .....	5,802	5,860 6,132

22.30	Unobligated balance expiring .....	-53		
23.90	Total budgetary resources available for obligation .....	5,749	5,860	6,132
23.95	New obligations .....	-5,749	-5,860	-6,132

## New budget authority (gross), detail:

Current:				
40.00	Appropriation .....	5,798	5,886	6,102
41.00	Transferred to other DoD accounts .....	-10	-45	
43.00	Appropriation (total) .....	5,788	5,841	6,102
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	13	41	30
68.10	Change in orders on hand from Federal sources .....	2	-21	
68.15	Adjustment to orders on hand from Federal sources .....	-1		
68.90	Spending authority from offsetting collections (total) .....	14	20	30
70.00	Total new budget authority (gross) .....	5,802	5,860	6,132

## Change in unpaid obligations:

Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	199	189	366
72.95	Orders on hand from Federal sources .....	19	21	
72.99	Total unpaid obligations, start of year .....	219	210	366
73.10	New obligations .....	5,749	5,860	6,132
73.20	Total outlays (gross) .....	-5,728	-5,705	-6,109
73.40	Adjustments in expired accounts .....	-29		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	189	366	389
74.95	Orders on hand from Federal sources .....	21		
74.99	Total unpaid obligations, end of year .....	210	366	389

## Outlays (gross), detail:

86.90	Outlays from new current authority .....	5,639	5,590	5,840
86.93	Outlays from current balances .....	77	75	239
86.97	Outlays from new permanent authority .....	13	41	30
87.00	Total outlays (gross) .....	5,728	5,705	6,109

## Offsets:

Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources .....	-13	-41 -30
88.95	Change in orders on hand from Federal sources .....	-2	21
88.96	Adjustment to orders on hand from Federal sources .....	1	

## Net budget authority and outlays:

89.00	Budget authority .....	5,788	5,841	6,102
90.00	Outlays .....	5,716	5,664	6,079

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:			
	1995 actual	1996 est.	1997 est.
Budget Authority .....	5,788	5,841	6,102
Outlays .....	5,716	5,665	6,079
Supplemental proposal:			
Budget Authority .....		3	
Outlays .....		3	
Total:			
Budget Authority .....	5,788	5,844	6,102
Outlays .....	5,716	5,668	6,079

## Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel .....	3,986	4,108 4,223
Military personnel benefits:			
12.2	Accrued retirement benefits .....	1,082	1,030 1,048
12.2	Other personnel benefits .....	392	419 441
13.0	Benefits for former personnel .....	40	44 45
21.0	Travel and transportation of persons .....	84	86 88
22.0	Transportation of things .....	113	116 115
25.3	Purchases of goods and services from Government accounts .....	6	7 7
26.0	Supplies and materials .....	30	32 134
42.0	Insurance claims and indemnities .....	1	1 1
99.0	Subtotal, direct obligations .....	5,735	5,841 6,102

**General and special funds—Continued****MILITARY PERSONNEL, MARINE CORPS—Continued**

## Object Classification (in millions of dollars)—Continued

Identification code 17-1105-0-1-051	1995 actual	1996 est.	1997 est.
99.0 Reimbursable obligations .....	14	20	30
99.5 Below reporting threshold .....		-2	
99.9 Total obligations .....	5,749	5,860	6,132

**MILITARY PERSONNEL, AIR FORCE**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **[\$17,207,743,000] \$17,043,150,000.** (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
00.01 Pay and allowances of officers .....	5,832	5,839	5,787
00.02 Pay and allowances of enlisted personnel .....	10,084	9,726	9,592
00.03 Pay and allowances of cadets .....	36	36	36
00.04 Subsistence of enlisted personnel .....	687	683	739
00.05 Permanent change of station travel .....	813	856	823
00.06 Other military personnel costs .....	92	68	66
00.91 Total direct program .....	17,545	17,207	17,043
01.01 Reimbursable program .....	665	192	243
10.00 Total obligations .....	18,210	17,399	17,286
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	18,210	17,399	17,286
23.95 New obligations .....	-18,210	-17,399	-17,286
<b>New budget authority (gross), detail:</b>			
<b>Current:</b>			
40.00 Appropriation .....	17,389	17,208	17,043
41.00 Transferred to other DoD accounts .....		-10	
42.00 Transferred from other DoD accounts .....	156	9	
43.00 Appropriation (total) .....	17,545	17,207	17,043
<b>Permanent:</b>			
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash) .....	574	405	243
68.10 Change in orders on hand from Federal sources .....	84	-213	
68.15 Adjustment to orders on hand from Federal sources .....	7		
68.90 Spending authority from offsetting collections (total) .....	665	192	243
70.00 Total new budget authority (gross) .....	18,210	17,399	17,286
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Obligated balance: Appropriation .....	545	870	1,381
72.95 Orders on hand from Federal sources .....	129	213	
72.99 Total unpaid obligations, start of year .....	673	1,083	1,381
73.10 New obligations .....	18,210	17,399	17,286
73.20 Total outlays (gross) .....	-17,784	-17,100	-17,261
73.40 Adjustments in expired accounts .....	-16		
<b>Unpaid obligations, end of year:</b>			
74.40 Obligated balance: Appropriation .....	870	1,381	1,407

74.95 Orders on hand from Federal sources .....	213		
74.99 Total unpaid obligations, end of year .....	1,083	1,381	1,407
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	17,069	16,312	16,157
86.93 Outlays from current balances .....	141	383	860
86.97 Outlays from new permanent authority .....	574	405	243
87.00 Total outlays (gross) .....	17,784	17,100	17,261
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-566	-405	-243
88.40 Non-Federal sources .....	-8		
88.90 Total, offsetting collections (cash) .....	-574	-405	-243
88.95 Change in orders on hand from Federal sources .....	-84	213	
88.96 Adjustment to orders on hand from Federal sources .....	-7		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	17,545	17,207	17,043
90.00 Outlays .....	17,210	16,695	17,017

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	17,545	17,207	17,043
Outlays .....	17,210	16,695	17,017
<b>Supplemental proposal:</b>			
Budget Authority .....		27	
Outlays .....		26	1
<b>Total:</b>			
Budget Authority .....	17,545	17,234	17,043
Outlays .....	17,210	16,721	17,018

## Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct obligations:</b>			
11.7 Personnel compensation: Military personnel .....	11,262	11,421	11,292
<b>Military personnel benefits:</b>			
12.2 Accrued retirement benefits .....	3,079	2,927	2,923
12.2 Other personnel benefits .....	2,372	2,040	2,017
13.0 Benefits for former personnel .....	82	57	56
21.0 Travel and transportation of persons .....	242	214	211
22.0 Transportation of things .....	453	509	504
25.3 Purchases of goods and services from Government accounts .....	53	38	38
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Subtotal, direct obligations .....	17,545	17,207	17,043
99.0 Reimbursable obligations .....	665	192	243
99.9 Total obligations .....	18,210	17,399	17,286

**RESERVE FORCES**

These appropriations finance the personnel costs of the National Guard and Reserve forces, including the future retirement benefits of the current Reserve forces. The estimates reflect continuing efforts to improve management efficiency including, for example, more economical use of training and recruiting resources as well as the undertaking of active missions at lower costs.

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

## YEAR-END NUMBER

	1995 actual	1996 est.	1997 est.
Defense total .....	945,852	930,809	900,923
Trained inactive duty .....	845,816	827,197	802,183
Training pipeline .....	35,129	37,878	34,648
Full-time active duty .....	64,907	65,734	64,092

Army Reserve .....	241,300	229,965	214,925
Trained inactive duty .....	214,404	205,356	193,568
Training pipeline .....	14,956	13,069	9,882
Full-time active duty .....	11,940	11,540	11,475
Navy Reserve .....	100,597	98,894	95,941
Trained inactive duty .....	83,050	81,145	79,285
Training pipeline .....	13	198	150
Full-time active duty .....	17,534	17,551	16,506
Marine Corps Reserve .....	40,933	42,274	42,000
Trained inactive duty .....	36,029	36,575	36,201
Training pipeline .....	2,653	3,140	3,240
Full-time active duty .....	2,251	2,559	2,559
Air Force Reserve .....	78,267	73,969	73,281
Trained inactive duty .....	76,957	72,264	71,599
Training pipeline .....	657	1,077	1,057
Full-time active duty .....	653	628	625
Army National Guard .....	374,930	373,000	366,758
Trained inactive duty .....	336,734	331,887	326,307
Training pipeline .....	14,794	17,723	17,653
Full-time active duty .....	23,402	23,390	22,798
Air National Guard .....	109,825	112,707	108,018
Trained inactive duty .....	98,642	99,970	95,223
Training pipeline .....	2,056	2,671	2,666
Full-time active duty .....	9,127	10,066	10,129

The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

ROTC:	1995 actual	1996 est.	1997 est.
Army .....	3,963	4,275	4,000
Navy .....	1,178	1,204	1,118
Air Force .....	1,458	1,800	2,070
Total .....	6,599	7,279	7,188
Marine Corps officer candidates .....	177	185	176
Total .....	6,776	7,464	7,364
Health professions scholarship:			
Army .....	369	367	367
Navy .....	411	373	310
Air Force .....	337	339	339
Total .....	1,117	1,079	1,016

### Federal Funds

#### General and special funds:

##### RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty

under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12310(a) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund; [\$2,122,466,000] \$2,043,679,000. (10 U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 1996.)

#### Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Unit and individual training .....	1,081	1,066	1,037
00.02 Other training and support .....	1,093	1,057	1,007
00.91 Total direct program .....	2,174	2,122	2,044
01.01 Reimbursable program .....	3	3	4
10.00 Total obligations .....	2,177	2,126	2,048
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	2,181	2,126	2,048
22.30 Unobligated balance expiring .....	-4		
23.90 Total budgetary resources available for obligation .....	2,177	2,126	2,048
23.95 New obligations .....	-2,177	-2,126	-2,048
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	2,180	2,122	2,044
40.47 Portion applied to debt reduction .....	-12		
42.00 Transferred from other DoD accounts .....	10		
43.00 Appropriation (total) .....	2,178	2,122	2,044
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	3	12	4
68.10 Change in orders on hand from Federal sources .....	-5	-8	
68.15 Adjustment to orders on hand from Federal sources .....	5		
68.90 Spending authority from offsetting collections (total) .....	3	3	4
70.00 Total new budget authority (gross) .....	2,181	2,126	2,048
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	214	290	310
72.95 Orders on hand from Federal sources .....	13	8	
72.99 Total unpaid obligations, start of year .....	226	298	310
73.10 New obligations .....	2,177	2,126	2,048
73.20 Total outlays (gross) .....	-2,085	-2,114	-2,019
73.40 Adjustments in expired accounts .....	-20		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	290	310	339
74.95 Orders on hand from Federal sources .....	8		
74.99 Total unpaid obligations, end of year .....	298	310	339
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	1,966	1,942	1,870
86.93 Outlays from current balances .....	117	161	145
86.97 Outlays from new permanent authority .....	3	12	4
87.00 Total outlays (gross) .....	2,085	2,114	2,019
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-3	-12	-4
88.95 Change in orders on hand from Federal sources .....	5	8	
88.96 Adjustment to orders on hand from Federal sources .....	-5		
Net budget authority and outlays:			
89.00 Budget authority .....	2,178	2,122	2,044
90.00 Outlays .....	2,082	2,103	2,015

**General and special funds—Continued****RESERVE PERSONNEL, ARMY—Continued****Object Classification (in millions of dollars)**

Identification code 21-2070-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....	1,522	1,535	1,398
Military personnel benefits:			
12.2 Accrued retirement benefits .....	241	200	198
12.2 Other personnel benefits .....	169	178	245
21.0 Travel and transportation of persons .....	135	91	84
22.0 Transportation of things .....	9	13	13
26.0 Supplies and materials .....	97	105	105
99.0 Subtotal, direct obligations .....	2,174	2,122	2,044
99.0 Reimbursable obligations .....	2	3	4
99.5 Below reporting threshold .....	2		
99.9 Total obligations .....	2,177	2,126	2,048

**RESERVE PERSONNEL, NAVY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund; **[\$1,355,523,000] \$1,386,306,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 17-1405-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Unit and individual training .....	510	521	518
00.02 Other training and support .....	903	858	869
00.91 Total direct program .....	1,414	1,379	1,386
01.01 Reimbursable program .....	8	4	6
10.00 Total obligations .....	1,422	1,384	1,392
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	1,423	1,384	1,392
22.30 Unobligated balance expiring .....	-1		
23.90 Total budgetary resources available for obligation .....	1,422	1,384	1,392
23.95 New obligations .....	-1,422	-1,384	-1,392
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	1,412	1,356	1,386
42.00 Transferred from other DoD accounts .....	3	24	
43.00 Appropriation (total) .....	1,415	1,379	1,386
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	8	5	6
70.00 Total new budget authority (gross) .....	1,423	1,384	1,392
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	180	154	200
73.10 New obligations .....	1,422	1,384	1,392
73.20 Total outlays (gross) .....	-1,436	-1,337	-1,360
73.40 Adjustments in expired accounts .....	-13		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	154	200	233
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	1,333	1,262	1,268

86.93 Outlays from current balances .....	95	71	86
86.97 Outlays from new permanent authority .....	8	5	6
87.00 Total outlays (gross) .....	1,436	1,337	1,360

**Offsets:**

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-8	-5	-6

**Net budget authority and outlays:**

89.00 Budget authority .....	1,415	1,379	1,386
90.00 Outlays .....	1,427	1,333	1,354

**Object Classification (in millions of dollars)**

Identification code 17-1405-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....	976	980	981
Military personnel benefits:			
12.2 Accrued retirement benefits .....	179	163	162
12.2 Military personnel benefits .....	97	84	91
21.0 Travel and transportation of persons .....	109	103	104
22.0 Transportation of things .....	18	15	15
26.0 Supplies and materials .....	32	33	31
42.0 Insurance claims and indemnities .....	2	2	2
99.0 Subtotal, direct obligations .....	1,414	1,379	1,386
99.0 Reimbursable obligations .....	8	4	6
99.9 Total obligations .....	1,422	1,384	1,392

**RESERVE PERSONNEL, MARINE CORPS**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund; **[\$378,151,000] \$381,143,000.** (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 17-1108-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Unit and individual training .....	193	207	221
00.02 Other training and support .....	159	171	160
10.00 Total obligations .....	352	379	382
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	353	379	382
22.30 Unobligated balance expiring .....	-1		
23.90 Total budgetary resources available for obligation .....	352	379	382
23.95 New obligations .....	-352	-379	-382
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	350	378	381
42.00 Transferred from other DoD accounts .....	3		
43.00 Appropriation (total) .....	353	378	381
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....		2	
68.10 Change in orders on hand from Federal sources .....		-1	
68.90 Spending authority from offsetting collections (total) .....		1	
70.00 Total new budget authority (gross) .....	353	379	382

Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	29	35	45
72.95	Orders on hand from Federal sources .....	1	1	
72.99	Total unpaid obligations, start of year .....	30	37	45
73.10	New obligations .....	352	379	382
73.20	Total outlays (gross) .....	-345	-370	-374
73.40	Adjustments in expired accounts .....	-1		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	35	45	53
74.95	Orders on hand from Federal sources .....	1		
74.99	Total unpaid obligations, end of year .....	37	45	53
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	325	345	348
86.93	Outlays from current balances .....	20	24	26
86.97	Outlays from new permanent authority .....		2	
87.00	Total outlays (gross) .....	345	370	374
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		-2	
88.95	Change in orders on hand from Federal sources .....		1	
Net budget authority and outlays:				
89.00	Budget authority .....	353	378	381
90.00	Outlays .....	345	368	373

## Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051		1995 actual	1996 est.	1997 est.
11.7	Personnel compensation: Military personnel .....	261	281	287
	Military personnel benefits:			
12.2	Accrued retirement benefits .....	35	35	36
12.2	Other personnel benefits .....	15	17	17
21.0	Travel and transportation of persons .....	24	28	25
22.0	Transportation of things .....	1	1	1
26.0	Supplies and materials .....	14	16	14
42.0	Insurance claims and indemnities .....	1	1	1
99.9	Total obligations .....	352	379	382

## RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Air Reserve Officers' Training Corps, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund; **[\$784,586,000]** \$775,967,000. (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.01	Unit and individual training .....	466	465	462
00.02	Other training and support .....	309	320	314
00.91	Total direct program .....	775	785	776
01.01	Reimbursable program .....	1	1	1
10.00	Total obligations .....	775	785	777
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	778	785	777
22.30	Unobligated balance expiring .....	-3		

23.90	Total budgetary resources available for obligation	775	785	777
23.95	New obligations .....	-775	-785	-777
New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....	771	785	776
42.00	Transferred from other DoD accounts .....	6		
43.00	Appropriation (total) .....	777	785	776
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	1	2	1
68.10	Change in orders on hand from Federal sources .....		-1	
68.90	Spending authority from offsetting collections (total) .....	1	1	1
70.00	Total new budget authority (gross) .....	778	785	777

Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	93	80	87
72.95	Orders on hand from Federal sources .....	1	1	
72.99	Total unpaid obligations, start of year .....	94	81	87
73.10	New obligations .....	775	785	777
73.20	Total outlays (gross) .....	-738	-778	-762
73.40	Adjustments in expired accounts .....	-50		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	80	87	103
74.95	Orders on hand from Federal sources .....	1		
74.99	Total unpaid obligations, end of year .....	81	87	103

Outlays (gross), detail:				
86.90	Outlays from new current authority .....	700	734	726
86.93	Outlays from current balances .....	37	43	35
86.97	Outlays from new permanent authority .....	1	2	1
87.00	Total outlays (gross) .....	738	778	762

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-2	-1
88.95	Change in orders on hand from Federal sources .....		1	

Net budget authority and outlays:				
89.00	Budget authority .....	777	785	776
90.00	Outlays .....	737	777	761

## Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel .....	546	547	538
Military personnel benefits:				
12.2	Accrued retirement benefits .....	49	49	48
12.2	Other personnel benefits .....	45	53	56
21.0	Travel and transportation of persons .....	100	99	95
22.0	Transportation of things .....	1	1	1
26.0	Supplies and materials .....	28	31	32
41.0	Grants, subsidies, and contributions .....	4	4	5
99.0	Subtotal, direct obligations .....	774	784	776
99.0	Reimbursable obligations .....	1	1	1
99.9	Total obligations .....	775	785	777

## NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund; **[\$3,242,422,000]** \$3,242,493,000. (10 U.S.C. 683, 1475-80, 3722; 37 U.S.C. 301, 305, 402-04, 418, 1002; Department of Defense Appropriations Act, 1996.)

**General and special funds—Continued****NATIONAL GUARD PERSONNEL, ARMY—Continued**

## Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Unit and individual training .....	1,699	1,702	1,703
00.02 Other training and support .....	1,747	1,540	1,539
00.91 Total direct program .....	3,446	3,242	3,242
01.01 Reimbursable program .....	6	6	6
10.00 Total obligations .....	3,452	3,248	3,248
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	3,468	3,248	3,248
22.30 Unobligated balance expiring .....	-16		
23.90 Total budgetary resources available for obligation .....	3,452	3,248	3,248
23.95 New obligations .....	-3,452	-3,248	-3,248
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	3,405	3,242	3,242
40.47 Portion applied to debt reduction .....	-55		
42.00 Transferred from other DoD accounts .....	112		
43.00 Appropriation (total) .....	3,462	3,242	3,242
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	5	9	6
68.10 Change in orders on hand from Federal sources .....	1	-4	
68.90 Spending authority from offsetting collections (total) .....	6	6	6
70.00 Total new budget authority (gross) .....	3,468	3,248	3,248
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	291	400	385
72.95 Orders on hand from Federal sources .....	3	4	
72.99 Total unpaid obligations, start of year .....	294	403	385
73.10 New obligations .....	3,452	3,248	3,248
73.20 Total outlays (gross) .....	-3,343	-3,266	-3,249
73.40 Adjustments in expired accounts .....	1		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	400	385	384
74.95 Orders on hand from Federal sources .....	4		
74.99 Total unpaid obligations, end of year .....	403	385	384
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	3,179	3,015	3,016
86.93 Outlays from current balances .....	159	241	228
86.97 Outlays from new permanent authority .....	5	9	6
87.00 Total outlays (gross) .....	3,343	3,266	3,249
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-2	-7	-3
88.40 Non-Federal sources .....	-3	-3	-3
88.90 Total, offsetting collections (cash) .....	-5	-9	-6
88.95 Change in orders on hand from Federal sources .....	-1	4	
Net budget authority and outlays:			
89.00 Budget authority .....	3,462	3,242	3,242
90.00 Outlays .....	3,338	3,257	3,244

## Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....	2,487	2,396	2,395
Military personnel benefits:			
12.2 Accrued retirement benefits .....	391	350	352
12.2 Other personnel benefits .....	288	259	266
21.0 Travel and transportation of persons .....	132	82	81

22.0	Transportation of things .....	5	5	3
26.0	Supplies and materials .....	143	151	146
99.0	Subtotal, direct obligations .....	3,446	3,242	3,242
99.0	Reimbursable obligations .....	6	6	6
99.9	Total obligations .....	3,452	3,248	3,248

**NATIONAL GUARD PERSONNEL, AIR FORCE**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund; [§1,259,627,000] \$1,284,290,000. (10 U.S.C. 261–812, 510, 591–95, 597–600, 651, 671–85, 2132–33, 2511, 3015, 8062, 8077–78, 8080, 8224–25, 8261, 8351–54, 8356, 8358–63, 8365–68, 8371–81, 8392–95, 8491, 8722, 9301, 9561–63, 9741, 18233a; 32 U.S.C. 101–11, 301–05, 307–08, 312–33, 501–07, 701, 37 U.S.C. 201, 203–06, 301, 309, 402–11, 414–18, 501–02, 1002; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Unit and individual training .....	586	588	587
00.02 Other training and support .....	688	671	698
00.91 Total direct program .....	1,274	1,260	1,284
01.01 Reimbursable program .....	8	13	26
10.00 Total obligations .....	1,282	1,273	1,310
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	1,288	1,273	1,310
22.30 Unobligated balance expiring .....	-6		
23.90 Total budgetary resources available for obligation .....	1,282	1,273	1,310
23.95 New obligations .....	-1,282	-1,273	-1,310
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	1,238	1,260	1,284
42.00 Transferred from other DoD accounts .....	42		
43.00 Appropriation (total) .....	1,280	1,260	1,284
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	10	15	26
68.10 Change in orders on hand from Federal sources .....	-1	-2	
68.15 Adjustment to orders on hand from Federal sources .....	-1		
68.90 Spending authority from offsetting collections (total) .....	8	13	26
70.00 Total new budget authority (gross) .....	1,288	1,273	1,310
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	50	69	78
72.95 Orders on hand from Federal sources .....	3	2	
72.99 Total unpaid obligations, start of year .....	54	70	78
73.10 New obligations .....	1,282	1,273	1,310
73.20 Total outlays (gross) .....	-1,281	-1,265	-1,299
73.40 Adjustments in expired accounts .....	16		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	69	78	90
74.95 Orders on hand from Federal sources .....	2		
74.99 Total unpaid obligations, end of year .....	70	78	90
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	1,223	1,209	1,233

86.93	Outlays from current balances .....	49	41	40
86.97	Outlays from new permanent authority .....	10	15	26
87.00	Total outlays (gross) .....	1,281	1,265	1,299

## Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00	Federal sources .....	-10	-14	-24
88.40	Non-Federal sources .....	.....	-1	-1
88.90	Total, offsetting collections (cash) .....	-10	-15	-26
88.95	Change in orders on hand from Federal sources .....	1	2	.....
88.96	Adjustment to orders on hand from Federal sources .....	1	.....	.....

Net budget authority and outlays:

89.00	Budget authority .....	1,280	1,260	1,284
90.00	Outlays .....	1,272	1,250	1,273

## Object Classification (in millions of dollars)

Identification code 57-3850-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel .....	971	961	982
Military personnel benefits:			
12.2 Accrued retirement benefits .....	149	140	143
12.2 Other personnel benefits .....	75	85	86
21.0 Travel and transportation of persons .....	59	53	53
22.0 Transportation of things .....	2	2	2
26.0 Supplies and materials .....	18	19	19
42.0 Insurance claims and indemnities .....	1	.....	.....
99.0 Subtotal, direct obligations .....	1,274	1,260	1,284
99.0 Reimbursable obligations .....	8	13	26
99.9 Total obligations .....	1,282	1,273	1,310

## OPERATION AND MAINTENANCE

These appropriations finance the costs of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel costs. Included are amounts for pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army and Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation. Special emphasis is placed on ensuring adequate funding for all programs that contribute directly or indirectly to the readiness of our armed forces. As such, the Department has undertaken important efforts to better assess our military readiness and the relationship between readiness and operation and maintenance program funding levels.

Included in the appropriations request for FY 1997 are funds to cover the costs of contingency operations in Southwest Asia and Bosnia.

## Federal Funds

## General and special funds:

OPERATION AND MAINTENANCE, ARMY  
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed [\$14,437,000] \$11,437,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes; [\$18,321,965,000] \$18,031,145,000 and, in addition, [\$50,000,000] \$83,334,000 shall be derived by transfer from the National Defense

**Stockpile Transaction Fund.** (5 U.S.C. 5943-44; 10 U.S.C. 127, 520b, 951-56, 1037, 1044, 1049-50, 1071-85, 1093, 1481-88, 2006-08, 2483, 2602, 2637-39, 2675, 2805, 3013-14, 3062, 4302, 4331-55, 4505, 4536, 4741; 37 U.S.C. 404-22; 39 U.S.C. 4169; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operating forces .....	9,798	10,466	9,249
00.02 Mobilization .....	591	739	586
00.03 Training and recruiting .....	2,977	3,078	3,170
00.04 Administration and servicerwide activities .....	6,166	5,006	5,110
00.91 Total direct program .....	19,534	19,288	18,115
01.01 Reimbursable program .....	5,982	6,102	6,179
10.00 Total obligations .....	25,516	25,390	24,294

## Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year: Appropriation balance .....	2	2	.....
22.00 New budget authority (gross) .....	25,271	25,339	24,294
22.20 Unobligated balance transferred from other DoD accounts .....	275	49	.....
22.30 Unobligated balance expiring .....	-30	.....	.....
23.90 Total budgetary resources available for obligation .....	25,518	25,390	24,294
23.95 New obligations .....	-25,516	-25,390	-24,294
24.40 Unobligated balance available, end of year: Appropriation balance .....	2	.....	.....

## New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	18,440	18,264	18,031
41.00 Transferred to other DoD accounts .....	-270	-3	.....
42.00 Transferred from other DoD accounts .....	1,119	976	83
43.00 Appropriation (total) .....	19,289	19,237	18,115
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	5,620	8,729	6,179
68.10 Change in orders on hand from Federal sources .....	254	-2,627	.....
68.15 Adjustment to orders on hand from Federal sources .....	108	.....	.....
68.90 Spending authority from offsetting collections (total) .....	5,982	6,102	6,179
70.00 Total new budget authority (gross) .....	25,271	25,339	24,294

## Change in unpaid obligations:

Unpaid obligations, start of year:			
Obligated balance:			
72.40 Appropriation .....	6,683	6,992	6,856
72.49 Contract authority .....	122	122	122
72.95 Orders on hand from Federal sources .....	2,373	2,627	.....
72.99 Total unpaid obligations, start of year .....	9,178	9,741	6,978
73.10 New obligations .....	25,516	25,390	24,294
73.20 Total outlays (gross) .....	-24,628	-28,153	-24,677
73.40 Adjustments in expired accounts .....	-325	.....	.....
Unpaid obligations, end of year:			
Obligated balance:			
74.40 Appropriation .....	6,992	6,856	6,474
74.49 Contract authority .....	122	122	122
74.95 Orders on hand from Federal sources .....	2,627	.....	.....
74.99 Total unpaid obligations, end of year .....	9,741	6,978	6,596

## Outlays (gross), detail:

86.90 Outlays from new current authority .....	14,541	14,485	13,640
86.93 Outlays from current balances .....	4,467	4,938	4,857
86.97 Outlays from new permanent authority .....	5,620	8,729	6,179
87.00 Total outlays (gross) .....	24,628	28,153	24,677

## Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00 Federal sources .....	-5,204	-8,308	-5,749
88.40 Non-Federal sources .....	-416	-421	-430
88.90 Total, offsetting collections (cash) .....	-5,620	-8,729	-6,179

**General and special funds—Continued****OPERATION AND MAINTENANCE, ARMY—Continued**  
**(INCLUDING TRANSFER OF FUNDS)—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 21–2020–0–1–051	1995 actual	1996 est.	1997 est.
88.95 Change in orders on hand from Federal sources .....	–254	2,627	.....
88.96 Adjustment to orders on hand from Federal sources .....	–108	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	19,289	19,237	18,115
90.00 Outlays .....	19,008	19,424	18,497
Summary of Budget Authority and Outlays			
(in millions of dollars)			
Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	19,289	19,237	18,115
Outlays .....	19,008	19,423	18,497
Supplemental proposal:			
Budget Authority .....		48	.....
Outlays .....		37	9
Total:			
Budget Authority .....	19,289	19,285	18,115
Outlays .....	19,008	19,460	18,506

## Object Classification (in millions of dollars)

Identification code 21–2020–0–1–051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	3,130	3,246	3,231
11.3 Other than full-time permanent .....	247	247	246
11.5 Other personnel compensation .....	202	199	197
11.9 Total personnel compensation .....	3,578	3,692	3,674
12.1 Civilian personnel benefits .....	1,004	1,041	1,037
13.0 Benefits for former personnel .....	128	119	105
21.0 Travel and transportation of persons .....	707	639	595
22.0 Transportation of things .....	627	842	687
23.1 Rental payments to GSA .....	314	206	216
23.2 Rental payments to others .....	104	92	91
23.3 Communications, utilities, and miscellaneous charges .....	649	644	653
24.0 Printing and reproduction .....	72	69	74
25.1 Advisory and assistance services .....	235	220	198
25.2 Other services .....	3,424	3,227	3,081
Purchases of goods and services from Government accounts:			
25.3 Purchases of goods and services from other Federal agencies .....	2,875	2,303	2,249
25.3 Payments to foreign national indirect hire personnel .....	616	595	577
25.3 Purchases from revolving funds .....	1,238	1,385	1,219
25.4 Operation and maintenance of facilities .....	100	78	74
25.5 Research and development contracts .....	81	46	43
25.6 Medical care .....	1	.....	.....
25.7 Operation and maintenance of equipment .....	210	218	214
25.8 Subsistence and support of persons .....	7	7	7
26.0 Supplies and materials .....	2,898	3,289	2,824
31.0 Equipment .....	464	439	321
32.0 Land and structures .....	133	85	106
41.0 Grants, subsidies, and contributions .....	8	4	5
42.0 Insurance claims and indemnities .....	62	49	61
99.0 Subtotal, direct obligations .....	19,534	19,288	18,113
99.0 Reimbursable obligations .....	5,982	6,102	6,179
99.5 Below reporting threshold .....	–2	.....	2
99.9 Total obligations .....	25,516	25,390	24,294

## Personnel Summary

Identification code 21–2020–0–1–051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	101,315	98,425	94,288
1005 Full-time equivalent of overtime and holiday hours .....	3,764	3,665	3,600
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment .....	46,476	46,407	45,521

2005 Full-time equivalent of overtime and holiday hours 86 83 83

**OPERATION AND MAINTENANCE, NAVY**  
**(INCLUDING TRANSFER OF FUNDS)**

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed [\$4,151,000] \$3,995,000, can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes; [\$21,279,425,000] \$20,112,864,000 and, in addition, [\$50,000,000] \$83,333,000, shall be derived by transfer from the National Defense Stockpile Transaction Fund[*Provided*, That of the funds appropriated under this heading, \$595,100,000 shall be available only for the liquidation of prior year accumulated operating losses of the Department of the Navy activities included in the Defense Business Operations Fund]. (5 U.S.C. 5943; 10 U.S.C. 127, 265, 351, 951–56, 1037, 1044, 1049–50, 1071–85, 1125, 1481–88, 2006–08, 2110, 2127, 2483, 2602, 2632, 2637–39, 2675, 2805, 5013, 5151, 5062–63, 6022, 6029, 6153, 6201–03, 6951–52, 6968, 7041, 7043–44, 7085, 7205, 7207–09, 7212, 7214, 7229, 7293, 7297, 7303, 7361–62, 7395–96, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 16a, 21a, 21b, 37; 37 U.S.C. 404; 39 U.S.C. 406, 2601, 3208; 44 U.S.C. 1321; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operating forces .....	15,193	15,087	13,877
00.02 Mobilization .....	1,258	1,008	1,111
00.03 Training and recruiting .....	1,639	1,594	1,631
00.04 Administration and servicewide activities .....	4,004	3,670	3,577
00.91 Total direct program .....	22,095	21,359	20,196
01.01 Reimbursable program .....	3,620	3,713	3,713
10.00 Total obligations .....	25,714	25,072	23,909
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year:			
Uninvested balance .....	.....	8	.....
22.00 New budget authority (gross) .....	25,763	25,025	23,909
22.20 Unobligated balance transferred from other DoD accounts .....	40	39	.....
22.30 Unobligated balance expiring .....	–81	.....	.....
23.90 Total budgetary resources available for obligation .....	25,722	25,072	23,909
23.95 New obligations .....	–25,714	–25,072	–23,909
24.00 Unobligated balance available, end of year:			
Uninvested balance .....	8	.....	.....
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	21,476	21,199	20,113
41.00 Transferred to other DoD accounts .....	–101	–37	.....
42.00 Transferred from other DoD accounts .....	768	150	83
43.00 Appropriation (total) .....	22,143	21,312	20,196
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	3,171	6,857	3,713
68.10 Change in orders on hand from Federal sources .....	302	–3,144	.....
68.15 Adjustment to orders on hand from Federal sources .....	147	.....	.....
68.90 Spending authority from offsetting collections (total) .....	3,620	3,713	3,713
70.00 Total new budget authority (gross) .....	25,763	25,025	23,909

## Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	5,034	3,949	5,424
72.95 Orders on hand from Federal sources .....	2,842	3,144	.....
72.99 Total unpaid obligations, start of year .....	7,876	7,093	5,424
73.10 New obligations .....	25,714	25,072	23,909
73.20 Total outlays (gross) .....	–26,217	–26,741	–23,570

73.40	Adjustments in expired accounts .....	-280		
	Unpaid obligations, end of year:			
74.40	Obligated balance: Appropriation .....	3,949	5,424	5,763
74.95	Orders on hand from Federal sources .....	3,144		
74.99	Total unpaid obligations, end of year .....	7,093	5,424	5,763
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	19,217	16,474	15,612
86.93	Outlays from current balances .....	3,829	3,410	4,245
86.97	Outlays from new permanent authority .....	3,171	6,857	3,713
87.00	Total outlays (gross) .....	26,217	26,741	23,570
Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources .....	-3,043	-6,857	-3,713
88.40	Non-Federal sources .....	-128		
88.90	Total, offsetting collections (cash) .....	-3,171	-6,857	-3,713
88.95	Change in orders on hand from Federal sources .....	-302	3,144	
88.96	Adjustment to orders on hand from Federal sources .....	-147		
Net budget authority and outlays:				
89.00	Budget authority .....	22,143	21,312	20,196
90.00	Outlays .....	23,046	19,884	19,857

## Object Classification (in millions of dollars)

Identification code 17-1804-0-1-999		1995 actual	1996 est.	1997 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	2,198	2,265	2,269
11.3	Other than full-time permanent .....	115	105	107
11.5	Other personnel compensation .....	122	107	108
11.9	Total personnel compensation .....	2,435	2,476	2,484
12.1	Civilian personnel benefits .....	562	634	667
13.0	Benefits for former personnel .....	63	47	28
21.0	Travel and transportation of persons .....	360	342	303
22.0	Transportation of things .....	224	188	187
23.1	Rental payments to GSA .....	54	51	43
23.2	Rental payments to others .....	67	75	80
23.3	Communications, utilities, and miscellaneous charges .....	422	411	401
24.0	Printing and reproduction .....	12	10	10
25.1	Advisory and assistance services .....	150	159	162
25.2	Contracts with the private sector .....	5,694	4,925	5,046
Purchases of goods and services from Government accounts:				
25.3	Payments to foreign national indirect hire personnel .....	55	38	40
25.3	Purchases from revolving funds .....	6,487	6,969	5,987
25.4	Operation and maintenance of facilities .....	393	380	421
25.7	Operation and maintenance of equipment .....	206	246	198
26.0	Supplies and materials .....	2,774	2,618	2,435
31.0	Equipment .....	2,138	1,789	1,704
99.0	Subtotal, direct obligations .....	22,095	21,359	20,196
99.0	Reimbursable obligations .....	3,620	3,713	3,713
99.5	Below reporting threshold .....	-2		
99.9	Total obligations .....	25,714	25,072	23,909

## Personnel Summary

Identification code: 17-1804-0-1-999		1995 actual	1996 est.	1997 est.
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment .....	59,847	60,116	58,643
1005	Full-time equivalent of overtime and holiday hours .....	1,302	1,330	1,370
Reimbursable:				
Total compensable workyears:				
2001	Full-time equivalent employment .....	22,585	25,481	24,109
2005	Full-time equivalent of overtime and holiday hours .....	159	160	160

520b, 951-56, 1037, 1044, 1049-50, 1071-85, 1125, 1481-88, 2006-08, 2110, 6911, 7214, 7571, 7580; 37 U.S.C. 404-11; 39 U.S.C. 406, 2601, 3208; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.01	Operating forces .....	1,519	1,710	1,581
00.03	Training and recruiting .....	307	378	351
00.04	Administration and servicewide activities .....	314	332	271
00.91	Total direct program .....	2,139	2,420	2,204
01.01	Reimbursable program .....	407	412	412
10.00	Total obligations .....	2,546	2,832	2,616
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	2,537	2,832	2,616
22.20	Unobligated balance transferred from other DoD ac- counts .....	11		
22.30	Unobligated balance expiring .....	-2		
23.90	Total budgetary resources available for obligation .....	2,546	2,832	2,616
23.95	New obligations .....	-2,546	-2,832	-2,616

## New budget authority (gross), detail:

Current:				
40.00	Appropriation .....	2,022	2,384	2,204
41.00	Transferred to other DoD accounts .....		-8	
42.00	Transferred from other DoD accounts .....	108	44	
43.00	Appropriation (total) .....	2,130	2,420	2,204
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	401	614	412
68.10	Change in orders on hand from Federal sources .....	35	-202	
68.15	Adjustment to orders on hand from Federal sources .....	-29		
68.90	Spending authority from offsetting collections (total) .....	407	412	412
70.00	Total new budget authority (gross) .....	2,537	2,832	2,616

## Change in unpaid obligations:

Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	567	721	810
72.95	Orders on hand from Federal sources .....	167	202	.....
		<hr/>	<hr/>	<hr/>
72.99	Total unpaid obligations, start of year .....	734	923	810
73.10	New obligations .....	2,546	2,832	2,616
73.20	Total outlays (gross) .....	-2,398	-2,945	-2,618
73.40	Adjustments in expired accounts .....	41	.....	.....
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	721	810	809
74.95	Orders on hand from Federal sources .....	202	.....	.....
		<hr/>	<hr/>	<hr/>
74.99	Total unpaid obligations, end of year .....	923	810	809

## Outlays (gross), detail:

86.90	Outlays from new current authority .....	1,544	1,788	1,629
86.93	Outlays from current balances .....	453	542	577
86.97	Outlays from new permanent authority .....	401	614	412
87.00	Total outlays (gross) .....	2,398	2,945	2,618

## Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-371	-614	-412
88.40	Non-Federal sources .....	-30		
88.90	Total, offsetting collections (cash) .....	-401	-614	-412
88.95	Change in orders on hand from Federal sources .....	-35	202	
88.96	Adjustment to orders on hand from Federal sources .....	29		

## Net budget authority and outlays:

89.00	Budget authority .....	2,130	2,420	2,204
90.00	Outlays .....	1,997	2,330	2,205

## OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law; [\$2,392,522,000] \$2,203,777,000. (5 U.S.C. 5943, 7903; 10 U.S.C. 265,

**General and special funds—Continued****OPERATION AND MAINTENANCE, MARINE CORPS—Continued**

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	2,130	2,420	2,204
Outlays .....	1,997	2,330	2,206
Supplemental proposal:			
Budget Authority .....		1	
Outlays .....		1	
Total:			
Budget Authority .....	2,130	2,421	2,204
Outlays .....	1,997	2,331	2,206

## Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	367	387	402
11.3 Other than full-time permanent .....	9	18	19
11.5 Other personnel compensation .....	17	23	20
11.9 Total personnel compensation .....	392	428	440
12.1 Civilian personnel benefits .....	109	118	122
13.0 Benefits for former personnel .....	5		
21.0 Travel and transportation of persons .....	100	97	97
22.0 Transportation of things .....	73	89	92
23.1 Rental payments to GSA .....	4	7	7
23.2 Rental payments to others .....	28	30	31
23.3 Communications, utilities, and miscellaneous charges .....	108	100	104
24.0 Printing and reproduction .....	6	7	7
25.1 Advisory and assistance services .....	16	17	17
25.2 Other services .....	366	513	388
Purchases of goods and services from Government accounts:			
25.3 Payments to foreign national indirect hire personnel .....	11		
25.3 Purchases from revolving funds .....	215	255	270
25.4 Operation and maintenance of facilities .....	194	235	185
25.7 Operation and maintenance of equipment .....	42	44	46
26.0 Supplies and materials .....	435	438	352
31.0 Equipment .....	34	42	44
99.0 Subtotal, direct obligations .....	2,139	2,420	2,204
99.0 Reimbursable obligations .....	407	412	412
99.5 Below reporting threshold .....			2
99.9 Total obligations .....	2,546	2,832	2,616

## Personnel Summary

Identification code 17-1106-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	11,218	11,904	11,992
1005 Full-time equivalent of overtime and holiday hours .....	127	138	84
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment .....	1,776	1,716	1,672
2005 Full-time equivalent of overtime and holiday hours .....	55	50	45

**OPERATION AND MAINTENANCE, AIR FORCE**  
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed **[\$8,326,000]** \$8,362,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes; **[\$18,561,267,000]** \$17,830,122,000 and, in addition, **[\$50,000,000]** \$83,333,000 shall be derived by transfer from the National Defense Stockpile Transaction Fund[: *Provided*, That the Secretary of the Air Force may acquire all right, title and interest of any party in and to parcels of real property, including improvements thereon, consisting of not more than 27 acres, located near King Salmon Air

Force Station for the purpose of conducting a response action in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601-9675) and the Air Force Installation Restoration Program.】 (5 U.S.C. 5943, 7903; 10 U.S.C. 122, 127, 503, 502b, 717, 951-56, 1037, 1040, 1044, 1049-50, 1071-89, 1121-26, 1481-88, 2002, 2006-08, 2101-11, 2112-17, 2120-27, 2389, 2421, 2481, 2483, 2602, 2632-34, 2637-39, 2663, 2675, 8013, 8541, 8542, 8547, 8721-23, 8741-52, 9022, 9025, 9301-04, 9305, 9315, 9331-37, 9341-55, 9411-14, 9441, 9501, 9502, 9505, 9531, 9536, 9561, 9562, 9563, 9651-56, 9712, 9741, 9742, 9743, 9746, 9780; 18 U.S.C. 3056 note; 20 U.S.C. 901-07; 37 U.S.C. 201, 421, 404-11e; 38 U.S.C. 5011; 39 U.S.C. 406, 3401-02; 40 U.S.C. 35; 42 U.S.C. 1856-56d, 3374, 315q; 43 U.S.C. 1241-43; 44 U.S.C. 1108; 50 U.S.C. 451-55, 491-94; Public Law 97-252; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operating forces .....	10,577	10,168	9,386
00.02 Mobilization .....	3,498	2,682	2,689
00.03 Training and recruiting .....	1,553	1,661	1,577
00.04 Administration and servicewide activities .....	4,668	4,104	4,262
00.91 Total direct program .....	20,296	18,615	17,913
01.01 Reimbursable program .....	2,785	2,822	2,857
10.00 Total obligations .....	23,081	21,437	20,770
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	23,091	21,386	20,770
22.20 Unobligated balance transferred from other DoD accounts .....	40	51	
22.30 Unobligated balance expiring .....	-50		
23.90 Total budgetary resources available for obligation .....	23,081	21,437	20,770
23.95 New obligations .....	-23,081	-21,437	-20,770
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	19,599	18,505	17,830
41.00 Transferred to other DoD accounts .....	-70	-92	
42.00 Transferred from other DoD accounts .....	777	152	83
43.00 Appropriation (total) .....	20,306	18,564	17,913
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	2,720	3,681	2,857
68.10 Change in orders on hand from Federal sources .....	34	-859	
68.15 Adjustment to orders on hand from Federal sources .....	31		
68.90 Spending authority from offsetting collections (total) .....	2,785	2,822	2,857
70.00 Total new budget authority (gross) .....	23,091	21,386	20,770
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	6,262	7,476	6,722
72.95 Orders on hand from Federal sources .....	825	859	
72.99 Total unpaid obligations, start of year .....	7,087	8,335	6,722
73.10 New obligations .....	23,081	21,437	20,770
73.20 Total outlays (gross) .....	-21,453	-23,050	-20,900
73.40 Adjustments in expired accounts .....	-380		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	7,476	6,722	6,593
74.95 Orders on hand from Federal sources .....	859		
74.99 Total unpaid obligations, end of year .....	8,335	6,722	6,593
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	14,705	13,923	13,435
86.93 Outlays from current balances .....	4,028	5,446	4,608
86.97 Outlays from new permanent authority .....	2,720	3,681	2,857
87.00 Total outlays (gross) .....	21,453	23,050	20,900
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-2,617	-3,575	-2,748

88.40	Non-Federal sources .....	-103	-106	-109
88.90	Total, offsetting collections (cash) .....	-2,720	-3,681	-2,857
88.95	Change in orders on hand from Federal sources .....	-34	859	
88.96	Adjustment to orders on hand from Federal sources .....	-31		
Net budget authority and outlays:				
89.00	Budget authority .....	20,306	18,564	17,913
90.00	Outlays .....	18,733	19,369	18,043

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	20,306	18,564	17,913
Outlays .....	18,733	19,369	18,043
Supplemental proposal:			
Budget Authority .....		142	
Outlays .....		106	28
Total:			
Budget Authority .....	20,306	18,706	17,913
Outlays .....	18,733	19,475	18,071

## Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2,283	2,559	2,558
11.3 Other than full-time permanent .....	258	282	283
11.5 Other personnel compensation .....	202	159	160
11.9 Total personnel compensation .....	2,743	3,001	3,001
12.1 Civilian personnel benefits .....	835	669	679
13.0 Benefits for former personnel .....	87	44	34
21.0 Travel and transportation of persons .....	686	675	514
22.0 Transportation of things .....	464	456	406
23.1 Rental payments to GSA .....	13	17	18
23.2 Rental payments to others .....	48	52	56
23.3 Communications, utilities, and miscellaneous charges .....	762	765	717
24.0 Printing and reproduction .....	51	48	39
25.2 Contracts with the private sector .....	6,438	6,217	5,904
Purchases of goods and services from Government accounts:			
25.3 Payments to foreign national indirect hire personnel .....	106	102	103
25.3 Purchases from revolving funds .....	3,130	2,400	2,831
26.0 Supplies and materials .....	4,077	3,736	3,209
31.0 Equipment .....	749	281	290
32.0 Land and structures .....		45	
42.0 Insurance claims and indemnities .....	105	107	110
43.0 Interest and dividends .....	3		1
99.0 Subtotal, direct obligations .....	20,296	18,615	17,913
99.0 Reimbursable obligations .....	2,785	2,822	2,857
99.5 Below reporting threshold .....			2
99.9 Total obligations .....	23,081	21,437	20,770

## Personnel Summary

Identification code 57-3400-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	77,504	76,892	74,688
1005 Full-time equivalent of overtime and holiday hours .....	1,365	1,333	1,296
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment .....	18,759	16,491	16,359
2005 Full-time equivalent of overtime and holiday hours .....	128	120	120

## OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law; [\$10,388,595,000], \$10,156,468,000, of which not to exceed \$25,000,000 may be available for the CINC initiative fund account; and of which not to exceed [\$28,588,000] \$28,500,000 can be used for emergencies and extraordinary expenses, to be expended on the

approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes[. *Provided*, That of the funds appropriated under this heading, \$300,000,000 shall be made available only for use in federally owned education facilities located on military installations for the purpose of transferring title of such facilities to the local education agency: *Provided further*, That of the funds available under this heading, \$300,000,000 shall be available only for transfer to the Coast Guard in support of the national security functions of the Coast Guard, while operating in conjunction with and in support of the Navy: *Provided further*, That funds transferred pursuant to this section are in addition to transfer authority provided elsewhere in this Act]. (Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 97-0100-0-1-999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
Operating Forces:			
00.01 The Joint Staff .....	373	479	464
00.02 Special Operations Command .....	1,053	971	950
Mobilization:			
00.06 Defense Logistics Agency .....	67	28	22
Training and Recruiting:			
00.16 Defense Acquisition University .....	94	99	100
00.17 Defense Business Management University .....	4		
00.18 Special Operations Command .....		37	41
00.19 Secretary of Defense .....		20	
Administration and Servicewide Activities:			
00.21 American Forces Information Service .....	98	89	101
00.22 Department of Defense Dependents Education .....	1,271	1,339	1,322
00.23 Defense Mapping Agency .....	716	699	741
00.24 On-Site Inspection Agency .....	71	84	109
00.25 Intelligence and communications activities .....	3,090	3,351	3,413
00.26 Defense Nuclear Agency .....	92	91	85
00.27 Defense Contract Audit Agency .....	331	327	335
00.28 Defense Logistics Agency .....	1,128	1,001	1,182
00.29 Secretary of Defense .....	520	340	340
00.30 Defense POW/MIA Office .....	11	13	13
00.31 Washington Headquarters Service .....	498	415	195
00.32 Corporate Information Management .....	101	84	46
00.33 Civilian Personnel Management Service .....	40	41	49
00.34 Defense Legal Services Agency .....	7	6	7
00.35 Office of Economic Adjustment .....	36	80	39
00.36 Defense Investigative Service .....	201	202	193
00.37 Defense Technology Security Administration .....	10	11	11
00.38 DoD Support Activities .....	63	105	96
00.43 The Joint Staff .....	98	101	121
00.44 Federal Energy Management Program .....	168	29	117
00.45 Special Operations Command .....		43	62
00.91 Total direct program .....	10,140	10,083	10,156
01.01 Reimbursable program .....	839	1,097	1,139
10.00 Total obligations .....	10,979	11,180	11,295
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	11,007	11,180	11,296
22.20 Unobligated balance transferred from other DoD accounts .....	29		
22.30 Unobligated balance expiring .....	-58		
23.90 Total budgetary resources available for obligation .....	10,978	11,180	11,296
23.95 New obligations .....	-10,979	-11,180	-11,295

## New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	10,491	10,352	10,156
41.00 Transferred to other DoD accounts .....	-523	-377	
42.00 Transferred from other DoD accounts .....	200	107	
43.00 Appropriation (total) .....	10,168	10,083	10,156
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	274	2,494	1,139
68.10 Change in orders on hand from Federal sources .....	504	-1,397	
68.15 Adjustment to orders on hand from Federal sources .....	61		
68.90 Spending authority from offsetting collections (total) .....	839	1,097	1,139
70.00 Total new budget authority (gross) .....	11,007	11,180	11,296

**General and special funds—Continued****OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 97-0100-0-1-999	1995 actual	1996 est.	1997 est.
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	3,092	3,572	3,426
72.95 Orders on hand from Federal sources .....	893	1,397	
72.99 Total unpaid obligations, start of year .....	3,985	4,969	3,426
73.10 New obligations .....	10,979	11,180	11,295
73.20 Total outlays (gross) .....	-9,834	-12,723	-11,290
73.40 Adjustments in expired accounts .....	-161		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	3,572	3,426	3,432
74.95 Orders on hand from Federal sources .....	1,397		
74.99 Total unpaid obligations, end of year .....	4,969	3,426	3,432
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	7,259	7,562	7,617
86.93 Outlays from current balances .....	2,302	2,667	2,534
86.97 Outlays from new permanent authority .....	274	2,494	1,139
87.00 Total outlays (gross) .....	9,834	12,723	11,290
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-244	-2,402	-1,045
88.40 Non-Federal sources .....	-30	-92	-95
88.90 Total, offsetting collections (cash) .....	-274	-2,494	-1,139
88.95 Change in orders on hand from Federal sources .....	-504	1,397	
88.96 Adjustment to orders on hand from Federal sources .....	-61		
Net budget authority and outlays:			
89.00 Budget authority .....	10,168	10,083	10,156
90.00 Outlays .....	9,560	10,229	10,151

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	10,168	10,083	10,156
Outlays .....	9,561	10,229	10,151
Supplemental proposal:			
Budget Authority .....		80	
Outlays .....		61	14
Total:			
Budget Authority .....	10,168	10,163	10,156
Outlays .....	9,561	10,290	10,165

## Object Classification (in millions of dollars)

Identification code 97-0100-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2,454	2,472	2,489
11.3 Other than full-time permanent .....	103	105	106
11.5 Other personnel compensation .....	92	91	95
11.8 Special personal services payments .....	2	3	3
11.9 Total personnel compensation .....	2,651	2,670	2,692
12.1 Civilian personnel benefits .....	649	629	641
13.0 Benefits for former personnel .....	18	11	12
21.0 Travel and transportation of persons .....	389	419	415
22.0 Transportation of things .....	380	487	473
23.1 Rental payments to GSA .....	147	108	112
23.2 Rental payments to others .....	143	251	141
23.3 Communications, utilities, and miscellaneous charges .....	309	303	354
24.0 Printing and reproduction .....	33	22	21
25.1 Advisory and assistance services .....	206	178	191
25.2 Other services .....	3,024	2,734	2,830
Purchases of goods and services from Government accounts:			
25.3 Purchases of goods and services from Government accounts .....	1,201	1,247	1,265
25.3 Payments to foreign national indirect hire personnel .....	24	27	27

25.3 Purchases from revolving funds .....	76	114	111
25.4 Operation and maintenance of facilities .....	41	13	13
25.7 Operation and maintenance of equipment .....	65	69	60
25.8 Subsistence and support of persons .....			1
26.0 Supplies and materials .....	509	496	514
31.0 Equipment .....	226	188	237
41.0 Grants, subsidies, and contributions .....	41	104	34
91.0 Unvouchered .....	6	13	13
99.0 Subtotal, direct obligations .....	10,140	10,083	10,156
99.0 Reimbursable obligations .....	839	1,097	1,139
99.5 Below reporting threshold .....	4		
99.9 Total obligations .....	10,979	11,180	11,295

## Personnel Summary

Identification code 97-0100-0-1-999	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	53,346	52,227	50,978
1005 Full-time equivalent of overtime and holiday hours .....	670	551	527
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment .....	3,067	3,230	2,741
2005 Full-time equivalent of overtime and holiday hours .....	4	4	4

## OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended; **[\$178,226,000]** *\$138,501,000*, of which **[\$177,226,000,]** *\$136,501,000* shall be for operation and maintenance, of which not to exceed \$400,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on his certificate of necessity for confidential military purposes; and of which **[\$1,000,000]** *\$2,000,000*, to remain available until September 30, **[1998]** *1999*, shall be for Procurement. (*Department of Defense Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Operation and Maintenance .....	139	177	137
00.02 Procurement .....	1	2	2
10.00 Total obligations .....	140	179	139
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....		1	
22.00 New budget authority (gross) .....	141	178	139
22.30 Unobligated balance expiring .....	-1		
23.90 Total budgetary resources available for obligation .....	140	179	139
23.95 New obligations .....	-140	-179	-139
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	1		
New budget authority (gross), detail:			
40.00 Appropriation .....	141	178	139
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	44	32	45
73.10 New obligations .....	140	179	139
73.20 Total outlays (gross) .....	-139	-166	-136
73.40 Adjustments in expired accounts .....	-13		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	32	45	47
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	126	151	118
86.93 Outlays from current balances .....	13	14	18
87.00 Total outlays (gross) .....	139	166	136
Net budget authority and outlays:			
89.00 Budget authority .....	141	178	139

90.00	Outlays .....	139	166	136
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**Budget Plan (in millions of dollars)**  
(amount for Inspector General actions programmed)

Identification code 97-0107-0-1-051		1995 actual	1996 est.	1997 est.
0701	Operation and maintenance .....	139	177	137
0702	Procurement .....	1	1	2
0893	Total budget plan .....	140	178	139

**Object Classification (in millions of dollars)**

Identification code 97-0107-0-1-051		1995 actual	1996 est.	1997 est.
Personnel compensation:				
11.1	Full-time permanent .....	85	84	82
11.5	Other personnel compensation .....	6	6	6
11.9	Total personnel compensation .....	91	91	89
12.1	Civilian personnel benefits .....	21	20	20
13.0	Benefits for former personnel .....		1	1
21.0	Travel and transportation of persons .....	8	7	7
23.1	Rental payments to GSA .....	9	9	9
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.2	Other services .....	2	2	1
25.3	Purchases of goods and services from other Federal agencies .....	2	41	2
25.7	Operation and maintenance of equipment .....	1	1	1
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	3	2	4
99.5	Below reporting threshold .....		3	3
99.9	Total obligations .....	140	179	139

**Personnel Summary**

Identification code 97-0107-0-1-051		1995 actual	1996 est.	1997 est.
Total compensable workyears:				
1001	Full-time equivalent employment .....	1,620	1,537	1,452
1005	Full-time equivalent of overtime and holiday hours .....	89	92	89

**OPERATION AND MAINTENANCE, ARMY RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **【\$1,119,191,000】 \$1,084,436,000. (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 1996.)**

**Program and Financing (in millions of dollars)**

Identification code 21-2080-0-1-051		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.01	Operating forces .....	1,105	1,000	971
00.04	Administration and servicewide activities .....	135	110	114
00.91	Total direct program .....	1,240	1,110	1,084
01.01	Reimbursable program .....	49	50	51
10.00	Total obligations .....	1,288	1,160	1,136
Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	1,289	1,160	1,136
23.95	New obligations .....	-1,288	-1,160	-1,136
New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....	1,237	1,115	1,084
41.00	Transferred to other DoD accounts .....		-5	
42.00	Transferred from other DoD accounts .....	3		
43.00	Appropriation (total) .....	1,240	1,110	1,084
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	40	66	51

68.10	Change in orders on hand from Federal sources	7	-15	
68.15	Adjustment to orders on hand from Federal sources .....	2		
68.90	Spending authority from offsetting collections (total) .....	49	50	51
70.00	Total new budget authority (gross) .....	1,289	1,160	1,136

Change in unpaid obligations:

Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	417	490	468
72.95	Orders on hand from Federal sources .....	8	15	
72.99	Total unpaid obligations, start of year .....	425	505	468
73.10	New obligations .....	1,288	1,160	1,136
73.20	Total outlays (gross) .....	-1,172	-1,197	-1,129
73.40	Adjustments in expired accounts .....	-36		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	490	468	475
74.95	Orders on hand from Federal sources .....	15		
74.99	Total unpaid obligations, end of year .....	505	468	475

Outlays (gross), detail:

86.90	Outlays from new current authority .....	840	777	759
86.93	Outlays from current balances .....	293	355	318
86.97	Outlays from new permanent authority .....	40	66	51
87.00	Total outlays (gross) .....	1,172	1,197	1,129

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-39	-65	-51
88.40	Non-Federal sources .....	-1		
88.90	Total, offsetting collections (cash) .....	-40	-66	-51
88.95	Change in orders on hand from Federal sources .....	-7	15	
88.96	Adjustment to orders on hand from Federal sources .....	-2		

Net budget authority and outlays:

89.00	Budget authority .....	1,240	1,110	1,084
90.00	Outlays .....	1,133	1,132	1,077

**Object Classification (in millions of dollars)**

Identification code 21-2080-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	329	355	360
11.3	Other than full-time permanent .....	19	4	4
11.5	Other personnel compensation .....	15	15	15
11.9	Total personnel compensation .....	364	373	379
12.1	Civilian personnel benefits .....	95	93	95
13.0	Benefits for former personnel .....	6		
21.0	Travel and transportation of persons .....	71	62	55
22.0	Transportation of things .....	6	4	4
23.1	Rental payments to GSA .....	13	12	12
23.2	Rental payments to others .....	17	22	22
23.3	Communications, utilities, and miscellaneous charges .....	45	51	54
24.0	Printing and reproduction .....	7	6	5
25.1	Advisory and assistance services .....	16	1	1
25.2	Other services .....	392	262	253
Purchases of goods and services from Government accounts:				
25.3	Purchases of goods and services from other Federal agencies .....	1	51	44
25.3	Purchases from revolving funds .....	19	6	6
26.0	Supplies and materials .....	156	142	129
31.0	Equipment .....	32	24	25
99.0	Subtotal, direct obligations .....	1,240	1,110	1,084
99.0	Reimbursable obligations .....	49	50	51
99.9	Total obligations .....	1,288	1,160	1,136

**Personnel Summary**

Identification code 21-2080-0-1-051		1995 actual	1996 est.	1997 est.
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment .....	10,983	11,082	10,950

**General and special funds—Continued****OPERATION AND MAINTENANCE, ARMY RESERVE—Continued****Personnel Summary—Continued**

Identification code 21-2080-0-1-051	1995 actual	1996 est.	1997 est.
1005 Full-time equivalent of overtime and holiday hours	208	182	181
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	209	215	217

**OPERATION AND MAINTENANCE, NAVY RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$859,542,000] \$843,927,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 17-1806-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operating forces	745	740	753
00.04 Administration and servicewide activities	97	97	91
00.91 Total direct program	842	838	844
01.01 Reimbursable program	30	20	20
10.00 Total obligations	873	858	864
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	878	858	864
22.30 Unobligated balance expiring	-5		
23.90 Total budgetary resources available for obligation	873	858	864
23.95 New obligations	-873	-858	-864
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	847	856	844
41.00 Transferred to other DoD accounts		-21	
42.00 Transferred from other DoD accounts	1	3	
43.00 Appropriation (total)	848	838	844
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	29	46	20
68.10 Change in orders on hand from Federal sources	2	-26	
68.15 Adjustment to orders on hand from Federal sources	-1		
68.90 Spending authority from offsetting collections (total)	30	20	20
70.00 Total new budget authority (gross)	878	858	864
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation	308	401	413
72.95 Orders on hand from Federal sources	24	26	
72.99 Total unpaid obligations, start of year	332	427	413
73.10 New obligations	873	858	864
73.20 Total outlays (gross)	-757	-872	-848
73.40 Adjustments in expired accounts	-21		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation	401	413	429
74.95 Orders on hand from Federal sources	26		
74.99 Total unpaid obligations, end of year	427	413	429
Outlays (gross), detail:			
86.90 Outlays from new current authority	585	586	591
86.93 Outlays from current balances	142	239	236
86.97 Outlays from new permanent authority	29	46	20
87.00 Total outlays (gross)	757	872	848

## Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00 Federal sources	-27	-46	-20	
88.40 Non-Federal sources	-2			
88.90 Total, offsetting collections (cash)	-29	-46	-20	
88.95 Change in orders on hand from Federal sources	-2	26		
88.96 Adjustment to orders on hand from Federal sources	1			
Net budget authority and outlays:				
89.00 Budget authority	848	838	844	
90.00 Outlays	727	826	827	

**Object Classification (in millions of dollars)**

Identification code 17-1806-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	76	75
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	81	82	80
12.1 Civilian personnel benefits	19	20	20
21.0 Travel and transportation of persons	25	27	25
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	8	6	6
23.3 Communications, utilities, and miscellaneous charges	37	39	38
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	12	6	6
25.2 Other services	159	178	211
25.3 Purchases of goods and services from Government accounts	89	71	65
25.4 Operation and maintenance of facilities	38	40	28
25.7 Operation and maintenance of equipment	40	52	55
26.0 Supplies and materials	152	170	157
31.0 Equipment	180	145	148
99.0 Subtotal, direct obligations	842	838	844
99.0 Reimbursable obligations	30	20	20
99.9 Total obligations	873	858	864

**Personnel Summary**

Identification code 17-1806-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	2,533	2,554	2,435
1005 Full-time equivalent of overtime and holiday hours	40	19	18
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	147	60	57

**OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$100,283,000] \$99,667,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 17-1107-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operating forces	58	67	64
00.04 Administration and servicewide activities	27	35	36
00.91 Total direct program	85	102	100
01.01 Reimbursable program	3	2	2
10.00 Total obligations	87	104	101

Budgetary resources available for obligation:			
22.00	New budget authority (gross) .....	87	104
23.95	New obligations .....	-87	-104
			101

New budget authority (gross), detail:			
Current:			
40.00	Appropriation .....	82	99
42.00	Transferred from other DoD accounts .....	3	3
			100
43.00	Appropriation (total) .....	85	102
			100
Permanent:			
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash) .....	3	4
68.10	Change in orders on hand from Federal sources .....		-3
68.15	Adjustment to orders on hand from Federal sources .....	-1	
68.90	Spending authority from offsetting collections (total) .....	2	2
			2
70.00	Total new budget authority (gross) .....	87	104
			101

Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40	Obligated balance: Appropriation .....	43	37
72.95	Orders on hand from Federal sources .....	3	3
72.99	Total unpaid obligations, start of year .....	46	40
73.10	New obligations .....	87	104
73.20	Total outlays (gross) .....	-72	-104
73.40	Adjustments in expired accounts .....	-21	
Unpaid obligations, end of year:			
74.40	Obligated balance: Appropriation .....	37	40
74.95	Orders on hand from Federal sources .....	3	
			39
74.99	Total unpaid obligations, end of year .....	40	40
			39

Outlays (gross), detail:			
86.90	Outlays from new current authority .....	62	73
86.93	Outlays from current balances .....	7	27
86.97	Outlays from new permanent authority .....	3	4
			2
87.00	Total outlays (gross) .....	72	104
			102

Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources .....	-3	-4
88.95	Change in orders on hand from Federal sources .....		3
88.96	Adjustment to orders on hand from Federal sources .....	1	

Net budget authority and outlays:			
89.00	Budget authority .....	85	102
90.00	Outlays .....	69	100
			100

## Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	5	5
12.1	Civilian personnel benefits .....	1	1
21.0	Travel and transportation of persons .....	14	15
22.0	Transportation of things .....	6	5
23.1	Rental payments to GSA .....	2	1
23.2	Rental payments to others .....	2	2
23.3	Communications, utilities, and miscellaneous charges .....	6	7
25.1	Advisory and assistance services .....	1	1
25.2	Other services .....	17	25
25.3	Purchases of goods and services from Government accounts .....	10	11
25.4	Operation and maintenance of facilities .....	4	4
25.7	Operation and maintenance of equipment .....	1	1
26.0	Supplies and materials .....	12	16
31.0	Equipment .....	5	8
			4
99.0	Subtotal, direct obligations .....	86	102
99.0	Reimbursable obligations .....	3	2
99.5	Below reporting threshold .....	-2	
99.9	Total obligations .....	87	104
			101

## Personnel Summary

Identification code 17-1107-0-1-051	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001	Full-time equivalent employment .....	146	161
1005	Full-time equivalent of overtime and holiday hours .....	2	1
			1

## OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$1,519,287,000] \$1,488,553,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01	Operating forces .....	1,400	1,451
00.04	Administration and servicewide activities .....	68	65
			1,412
00.91	Total direct program .....	1,468	1,516
01.01	Reimbursable program .....	52	38
			38
10.00	Total obligations .....	1,520	1,554
			1,527

Budgetary resources available for obligation:			
22.00	New budget authority (gross) .....	1,525	1,554
22.30	Unobligated balance expiring .....	-5	
			1,527
23.90	Total budgetary resources available for obligation .....	1,520	1,554
23.95	New obligations .....	-1,520	-1,554
			-1,527

New budget authority (gross), detail:			
Current:			
40.00	Appropriation .....	1,472	1,516
42.00	Transferred from other DoD accounts .....	1	
			1,489
43.00	Appropriation (total) .....	1,473	1,516
			1,489
Permanent:			
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash) .....	78	38
68.10	Change in orders on hand from Federal sources .....	-51	
68.15	Adjustment to orders on hand from Federal sources .....	25	
68.90	Spending authority from offsetting collections (total) .....	52	38
			38
70.00	Total new budget authority (gross) .....	1,525	1,554
			1,527

Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40	Obligated balance: Appropriation .....	291	315
72.95	Orders on hand from Federal sources .....	51	
			331
72.99	Total unpaid obligations, start of year .....	342	315
73.10	New obligations .....	1,520	1,554
73.20	Total outlays (gross) .....	-1,496	-1,538
73.40	Adjustments in expired accounts .....	-51	
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation .....	315	331
			349

Outlays (gross), detail:			
86.90	Outlays from new current authority .....	1,199	1,255
86.93	Outlays from current balances .....	219	245
86.97	Outlays from new permanent authority .....	78	38
			38
87.00	Total outlays (gross) .....	1,496	1,538
			1,509

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources .....	-76	-37
88.40	Non-Federal sources .....	-2	-1

**General and special funds—Continued****OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 57-3740-0-1-051	1995 actual	1996 est.	1997 est.
88.90 Total, offsetting collections (cash) .....	-78	-38	-38
88.95 Change in orders on hand from Federal sources .....	51		
88.96 Adjustment to orders on hand from Federal sources .....	-25		
Net budget authority and outlays:			
89.00 Budget authority .....	1,473	1,516	1,489
90.00 Outlays .....	1,418	1,500	1,471
Object Classification (in millions of dollars)			
Identification code 57-3740-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	681	714	742
21.0 Travel and transportation of persons .....	17	11	11
22.0 Transportation of things .....	2	3	2
23.2 Rental payments to others .....	1	2	1
23.3 Communications, utilities, and miscellaneous charges .....			
24.0 Printing and reproduction .....	21	24	24
25.2 Other services .....	2	2	2
25.3 Purchases of goods and services from Government accounts .....	79	109	101
26.0 Supplies and materials .....	225	301	265
31.0 Equipment .....	374	326	309
42.0 Insurance claims and indemnities .....	60	19	25
	6	6	6
99.0 Subtotal, direct obligations .....	1,468	1,516	1,489
99.0 Reimbursable obligations .....	52	38	38
99.5 Below reporting threshold .....			2
99.9 Total obligations .....	1,520	1,554	1,527

## Personnel Summary

Identification code 57-3740-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment .....	15,034	15,202	15,292
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment .....	291	278	275

**OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD**

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); **[\$2,440,808,000] \$2,208,477,000. (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-999	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operating forces .....	2,250	2,254	2,056
00.04 Administration and servicewide activities .....	187	179	153
00.91 Total direct program .....	2,436	2,433	2,208
01.01 Reimbursable program .....	142	150	150
10.00 Total obligations .....	2,578	2,583	2,358

## Budgetary resources available for obligation:

22.00 New budget authority (gross) .....	2,584	2,583	2,358
22.30 Unobligated balance expiring .....	-6		
23.90 Total budgetary resources available for obligation .....	2,578	2,583	2,358
23.95 New obligations .....	-2,578	-2,583	-2,358

## New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	2,424	2,434	2,208
41.00 Transferred to other DoD accounts .....	-5	-1	
42.00 Transferred from other DoD accounts .....	23		
43.00 Appropriation (total) .....	2,442	2,433	2,208
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	137	194	150
68.10 Change in orders on hand from Federal sources .....	8	-44	
68.15 Adjustment to orders on hand from Federal sources .....	-3		
68.90 Spending authority from offsetting collections (total) .....	142	150	150
70.00 Total new budget authority (gross) .....	2,584	2,583	2,358

## Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	593	651	720
72.95 Orders on hand from Federal sources .....	36	44	
72.99 Total unpaid obligations, start of year .....	630	695	720
73.10 New obligations .....	2,578	2,583	2,358
73.20 Total outlays (gross) .....	-2,442	-2,559	-2,331
73.40 Adjustments in expired accounts .....	-70		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	651	720	748
74.95 Orders on hand from Federal sources .....	44		
74.99 Total unpaid obligations, end of year .....	695	720	748

## Outlays (gross), detail:

86.90 Outlays from new current authority .....	1,927	1,910	1,734
86.93 Outlays from current balances .....	377	454	447
86.97 Outlays from new permanent authority .....	137	194	150
87.00 Total outlays (gross) .....	2,442	2,559	2,331

## Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-135	-190	-146
88.40 Non-Federal sources .....	-2	-4	-4
88.90 Total, offsetting collections (cash) .....	-137	-194	-150
88.95 Change in orders on hand from Federal sources .....	-8	44	
88.96 Adjustment to orders on hand from Federal sources .....	3		

## Net budget authority and outlays:

89.00 Budget authority .....	2,442	2,433	2,208
90.00 Outlays .....	2,305	2,364	2,181

## Object Classification (in millions of dollars)

Identification code 21-2065-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	855	831	859
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	860	835	864
12.1 Civilian personnel benefits .....	223	225	222
13.0 Benefits for former personnel .....	24	15	15
21.0 Travel and transportation of persons .....	57	49	48
22.0 Transportation of things .....	26	19	19
23.2 Rental payments to others .....	62	61	56
24.0 Printing and reproduction .....	5	5	4
25.1 Advisory and assistance services .....	17	7	7
25.2 Other services .....	389	392	376
25.3 Purchases of goods and services from Government accounts .....	70	63	60
26.0 Supplies and materials .....	682	741	529
31.0 Equipment .....	17	17	7
32.0 Land and structures .....	5	4	2
99.0 Subtotal, direct obligations .....	2,436	2,433	2,208

99.0	Reimbursable obligations .....	142	150	150
99.9	Total obligations .....	2,578	2,583	2,358

## Personnel Summary

Identification code 21-2065-0-1-999	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	26,083	26,078	26,074
1005 Full-time equivalent of overtime and holiday hours .....	9	3	3
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment .....	710		

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation, and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; **[\$2,776,121,000] \$2,654,473,000. (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 57-3840-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operating forces .....	2,765	2,760	2,647
00.04 Administration and servicewide activities .....	8	8	8
00.91 Total direct program .....	2,773	2,768	2,654
01.01 Reimbursable program .....	108	77	83
10.00 Total obligations .....	2,880	2,846	2,738
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	2,890	2,846	2,738
22.30 Unobligated balance expiring .....	-9		
23.90 Total budgetary resources available for obligation .....	2,881	2,846	2,738
23.95 New obligations .....	-2,880	-2,846	-2,738
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	2,773	2,769	2,654
41.00 Transferred to other DoD accounts .....		-1	
42.00 Transferred from other DoD accounts .....	9		
43.00 Appropriation (total) .....	2,782	2,768	2,654
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	72	153	83
68.10 Change in orders on hand from Federal sources .....	36	-75	
68.90 Spending authority from offsetting collections (total) .....	108	77	83
70.00 Total new budget authority (gross) .....	2,890	2,846	2,738
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	542	581	655
72.95 Orders on hand from Federal sources .....	39	75	
72.99 Total unpaid obligations, start of year .....	582	657	655
73.10 New obligations .....	2,880	2,846	2,738

73.20	Total outlays (gross) .....	-2,770	-2,847	-2,716
73.40	Adjustments in expired accounts .....	-35		
	Unpaid obligations, end of year:			
74.40	Obligated balance: Appropriation .....	581	655	677
74.95	Orders on hand from Federal sources .....	75		
74.99	Total unpaid obligations, end of year .....	657	655	677

## Outlays (gross), detail:

86.90	Outlays from new current authority .....	2,305	2,270	2,177
86.93	Outlays from current balances .....	394	425	456
86.97	Outlays from new permanent authority .....	72	153	83
87.00	Total outlays (gross) .....	2,770	2,847	2,716
<hr/>				
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-69	-148	-78
88.40	Non-Federal sources .....	-3	-5	-5
88.90	Total, offsetting collections (cash) .....	-72	-153	-83
88.95	Change in orders on hand from Federal sources .....	-36	75	.....
<hr/>				
Net budget authority and outlays:				
89.00	Budget authority .....	2,782	2,768	2,654
90.00	Outlays .....	2,699	2,694	2,633

## Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	896	916	918
11.5 Other personnel compensation .....	13	17	17
11.9 Total personnel compensation .....	909	933	935
12.1 Civilian personnel benefits .....	220	245	237
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	44	34	34
22.0 Transportation of things .....	6	13	13
23.2 Rental payments to others .....	3	5	5
23.3 Communications, utilities, and miscellaneous charges .....	42	54	54
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	9	8	8
25.2 Other services .....	347	379	361
25.3 Purchases of goods and services from Government accounts .....	266	297	284
25.6 Medical care .....	2	3	3
25.7 Operation and maintenance of equipment .....	12	26	23
26.0 Supplies and materials .....	793	716	642
31.0 Equipment .....	110	42	40
42.0 Insurance claims and indemnities .....	10	11	12
99.0 Subtotal, direct obligations .....	2,773	2,768	2,654
99.0 Reimbursable obligations .....	108	77	83
99.5 Below reporting threshold .....	-2		
99.9 Total obligations .....	2,880	2,846	2,738

## Personnel Summary

Identification code 57-3840-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	24,901	24,830	24,227
1005 Full-time equivalent of overtime and holiday hours .....	69	69	69
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment .....	666	717	804

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE[, ARMY]  
[REVOLVING FUND]

## Program and Financing (in millions of dollars)

Identification code 21-1705-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations .....	3		

**General and special funds—Continued****NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE[, ARMY]  
[REVOLVING FUND]—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 21-1705-0-1-051	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	3		
23.95 New obligations .....	-3		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	3		
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	4		
68.10 Change in orders on hand from Federal sources .....	-3		
68.15 Adjustment to orders on hand from Federal sources .....	-1		
68.90 Spending authority from offsetting collections (total) .....			
70.00 Total new budget authority (gross) .....	3		
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....		1	1
72.95 Orders on hand from Federal sources .....	3		
72.99 Total unpaid obligations, start of year .....	3	1	1
73.10 New obligations .....	3		
73.20 Total outlays (gross) .....	-5	-2	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	1	1	
Outlays (gross), detail:			
86.93 Outlays from current balances .....	2	2	1
86.97 Outlays from new permanent authority .....	4		
87.00 Total outlays (gross) .....	5	2	1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-4		
88.95 Change in orders on hand from Federal sources .....	3		
88.96 Adjustment to orders on hand from Federal sources .....	1		
Net budget authority and outlays:			
89.00 Budget authority .....	3		
90.00 Outlays .....	2	2	1

## Object Classification (in millions of dollars)

Identification code 21-1705-0-1-051	1995 actual	1996 est.	1997 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1		
99.5 Below reporting threshold .....	2		
99.9 Total obligations .....	3		

## Personnel Summary

Identification code 21-1705-0-1-051	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment .....	28		

**UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES**

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, [\$6,521,000] \$6,797,000, of which not to exceed \$2,500 can be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations .....	6	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	6	7	7
22.30 Unobligated balance expiring .....	-1		
23.90 Total budgetary resources available for obligation .....	5	7	7
23.95 New obligations .....	-6	-7	-7
New budget authority (gross), detail:			
40.00 Appropriation .....	6	7	7
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	2	2	3
73.10 New obligations .....	6	7	7
73.20 Total outlays (gross) .....	-5	-5	-6
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	5	5	5
86.93 Outlays from current balances .....			1
87.00 Total outlays (gross) .....	5	5	6
Net budget authority and outlays:			
89.00 Budget authority .....	6	7	7
90.00 Outlays .....	5	5	6

## Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	1	1	1
99.9 Total obligations .....	6	7	7

## Personnel Summary

Identification code 97-0104-0-1-051	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment .....	53	59	59

**DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE  
(INCLUDING TRANSFER OF FUNDS)**

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation; [\$688,432,000] \$642,724,000: *Provided*, That the funds appropriated by this paragraph shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That the transfer authority provided in this paragraph is in addition to any transfer authority contained elsewhere in this Act. (Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations .....		679	643
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....		679	643
23.95 New obligations .....		-679	-643
New budget authority (gross), detail:			
40.00 Appropriation .....	721	683	643

41.00	Transferred to other DoD accounts .....	-721	-4	
43.00	Appropriation (total) .....		679	643
70.00	Total new budget authority (gross) .....		679	643
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Appropriation .....			446
73.10	New obligations .....		679	643
73.20	Total outlays (gross) .....		-234	-515
74.40	Unpaid obligations, end of year: Obligated balance:			
	Appropriation .....		446	573
Outlays (gross), detail:				
86.90	Outlays from new current authority .....		234	221
86.93	Outlays from current balances .....			294
87.00	Total outlays (gross) .....		234	515
Net budget authority and outlays:				
89.00	Budget authority .....		679	643
90.00	Outlays .....		234	515

## Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent .....		49	50
11.7 Military personnel .....		168	156
11.9 Total personnel compensation .....		217	206
12.1 Civilian personnel benefits .....		12	12
21.0 Travel and transportation of persons .....		41	41
22.0 Transportation of things .....		16	16
23.3 Communications, utilities, and miscellaneous charges .....		9	10
25.2 Other services .....		318	290
26.0 Supplies and materials .....		37	38
31.0 Equipment .....		30	30
99.9 Total obligations .....		679	643

## Personnel Summary

Identification code 97-0105-0-1-051	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment .....		1,343	1,327

## FOREIGN CURRENCY FLUCTUATIONS, DEFENSE

## Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Appropriation balance .....	544	218	218
22.00 New budget authority (gross) .....	82		
22.20 Unobligated balance transferred to other DoD accounts .....	-409		
23.90 Total budgetary resources available for obligation .....	217	218	218
23.95 New obligations .....			
24.40 Unobligated balance available, end of year: Appropriation balance .....	218	218	218
New budget authority (gross), detail:			
Reappropriation:			
50.00 Reappropriation .....	266		
50.00 Portion applied to meet FCF in expired accounts .....	-184		
53.00 Reappropriation (total) .....	82		
70.00 Total new budget authority (gross) .....	82		
Change in unpaid obligations:			
73.10 New obligations .....			
Outlays (gross), detail:			
87.00 Total outlays (gross) .....			

Net budget authority and outlays:			
89.00 Budget authority .....	82		
90.00 Outlays .....			

The purpose of this account is to allow transfers to operation and maintenance appropriations available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made, as needed, to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed.

## SUMMER OLYMPICS

**[For logistical support and personnel services (other than pay and non-travel-related allowances of members of the Armed Forces of the United States, except for members of the reserve components thereof called or ordered to active duty to provide support for the 1996 Games of the XXVI Olympiad to be held in Atlanta, Georgia) provided by any component of the Department of Defense to the 1996 Games of the XXVI Olympiad \$15,000,000: *Provided*, That funds appropriated under this heading shall remain available for obligation until September 30, 1997.] (Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 97-0116-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2) .....	13	22	
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
Uninvested balance:			
21.40 Available start of year .....	1		
21.40 For completion of prior year budget plans .....	1	7	
21.99 Total unobligated balance, start of year .....	2	7	
22.00 New budget authority (gross) .....	19	15	
22.30 Unobligated balance expiring .....	-2		
23.90 Total budgetary resources available for obligation .....	19	22	
23.95 New obligations .....	-13	-22	
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	7		

New budget authority (gross), detail:			
40.00 Appropriation .....	14	15	
50.00 Reappropriation .....	5		
70.00 Total new budget authority (gross) .....	19	15	

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
	7	14	14
73.10 New obligations .....	13	22	
73.20 Total outlays (gross) .....	-4	-22	-6
73.40 Adjustments in expired accounts .....	-2		
74.40 Unpaid obligations, end of year: Obligated balance:			
	14	14	8

Outlays (gross), detail:			
86.90 Outlays from new current authority .....	2	8	
86.93 Outlays from current balances .....	2	14	6
87.00 Total outlays (gross) .....	4	22	6

Net budget authority and outlays:			
89.00 Budget authority .....	19	15	
90.00 Outlays .....	4	22	6

Note: "Summer Olympics," "Goodwill games," "DOD 50th anniversary of World War II Commemoration" and "National Science Center" are consolidated in this presentation.

## General and special funds—Continued

## SUMMER OLYMPICS—Continued

Budget Plan (in millions of dollars)  
(amount for actions planned)

Identification code 97-0116-0-1-051	1995 actual	1996 est.	1997 est.
0701 Operation and maintenance support .....	19	15	.....

## 1995 SPECIAL OLYMPICS WORLD GAMES

Program and Financing (in millions of dollars)

Identification code 97-0832-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2) .....	3	.....	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	3	.....	.....
23.95 New obligations .....	-3	.....	.....
New budget authority (gross), detail:			
40.00 Appropriation .....	3	.....	.....
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....		1	.....
73.10 New obligations .....	3	.....	.....
73.20 Total outlays (gross) .....	-2	-1	.....
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	1	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	2	.....	.....
86.93 Outlays from current balances .....	1	.....	.....
87.00 Total outlays (gross) .....	2	1	.....
Net budget authority and outlays:			
89.00 Budget authority .....	3	.....	.....
90.00 Outlays .....	2	1	.....

## REAL PROPERTY MAINTENANCE, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-0131-0-1-051	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	.....	.....	.....
New budget authority (gross), detail:			
70.00 Total new budget authority (gross) .....	.....	.....	.....
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	691	211	77
73.10 New obligations .....	.....	.....	.....
73.20 Total outlays (gross) .....	-495	-134	-44
73.40 Adjustments in expired accounts .....	15	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	211	77	33
Outlays (gross), detail:			
86.93 Outlays from current balances .....	495	134	44
87.00 Total outlays (gross) .....	495	134	44
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	495	134	44

## DISASTER RELIEF

Program and Financing (in millions of dollars)

Identification code 97-0132-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2) .....	1	13	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	14	13	.....
23.95 New obligations .....	-1	-13	.....
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	13	.....	.....
New budget authority (gross), detail:			
70.00 Total new budget authority (gross) .....	.....	.....	.....
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	12	7	12
73.10 New obligations .....	1	13	.....
73.20 Total outlays (gross) .....	-6	-8	-1
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	7	12	11
Outlays (gross), detail:			
86.93 Outlays from current balances .....	6	8	1
87.00 Total outlays (gross) .....	6	8	1
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	6	8	1

## DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law; **[\$10,226,358,000] \$9,627,758,000**, of which **[\$9,938,325,000] \$9,358,288,000** shall be for Operation and maintenance, of which *not to exceed three percent shall remain available until September 30, 1998; and of which [\$288,033,000] \$269,470,000*, to remain available for obligation until September 30, **[1998] 1999**, shall be for Procurement<sup>1</sup>: *Provided*, That of the funds appropriated under this heading, \$14,500,000 shall be made available for obtaining emergency communications services for members of the Armed Forces and their families from the American National Red Cross as authorized by law: *Provided further*, That the date for implementation of the nationwide managed care military health services system shall be extended to September 30, 1997: *Provided further*, That of the funds provided under this heading, \$3,400,000 is available only to permit private sector or non-Federal physicians, who have used and will use the antibacterial treatment method based upon the excretion of dead decaying spherical bacteria to work in conjunction with the Walter Reed Army Medical Center on a treatment protocol and related studies for Desert Storm Syndrome-affected veterans<sup>2</sup>. (*Department of Defense Appropriations Act, 1996.*)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Operation and Maintenance .....	9,625	9,819	9,337
00.02 Procurement .....	348	303	302
00.91 Total direct program .....	9,973	10,123	9,638
01.01 Reimbursable program .....	4,373	5,900	5,600
10.00 Total obligations .....	14,346	16,023	15,238
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	125	126	129
22.00 New budget authority (gross) .....	14,322	16,025	15,228
22.10 Resources available from recoveries of prior year obligations .....	19	.....	.....
22.20 Unobligated balance transferred from other DoD accounts .....	15	.....	.....

22.30	Unobligated balance expiring .....	-8		
23.90	Total budgetary resources available for obligation .....	14,473	16,151	15,356
23.95	New obligations .....	-14,346	-16,023	-15,238
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....	126	129	118
New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....	9,944	10,175	9,628
41.00	Transferred to other DoD accounts .....	-31	-59	
42.00	Transferred from other DoD accounts .....	36	9	
43.00	Appropriation (total) .....	9,949	10,125	9,628
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	4,504	6,437	5,600
68.10	Change in orders on hand from Federal sources .....	-167	-537	
68.15	Adjustment to orders on hand from Federal sources .....	36		
68.90	Spending authority from offsetting collections (total) .....	4,373	5,900	5,600
70.00	Total new budget authority (gross) .....	14,322	16,025	15,228
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	1,662	2,403	2,352
72.95	Orders on hand from Federal sources .....	704	537	
72.99	Total unpaid obligations, start of year .....	2,366	2,940	2,352
73.10	New obligations .....	14,346	16,023	15,238
73.20	Total outlays (gross) .....	-13,662	-16,610	-15,386
73.40	Adjustments in expired accounts .....	-92		
73.45	Adjustments in unexpired accounts .....	-19		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	2,403	2,352	2,205
74.95	Orders on hand from Federal sources .....	537		
74.99	Total unpaid obligations, end of year .....	2,940	2,352	2,205
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	8,061	8,526	8,108
86.93	Outlays from current balances .....	1,097	1,647	1,677
86.97	Outlays from new permanent authority .....	4,504	6,437	5,600
87.00	Total outlays (gross) .....	13,662	16,610	15,386
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-4,288	-6,253	-5,414
88.40	Non-Federal sources .....	-216	-184	-186
88.90	Total, offsetting collections (cash) .....	-4,504	-6,437	-5,600
88.95	Change in orders on hand from Federal sources .....	167	537	
88.96	Adjustment to orders on hand from Federal sources .....	-36		
Net budget authority and outlays:				
89.00	Budget authority .....	9,949	10,125	9,628
90.00	Outlays .....	9,158	10,174	9,786

**Budget Plan (in millions of dollars)**  
(amounts for health actions programmed)

Identification code 97-0130-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Operation and Maintenance .....	9,625	9,841	9,358
0702 Procurement .....	331	285	269
0791 Total direct program .....	9,956	10,125	9,628
0801 Reimbursable program .....	4,373	5,900	5,600
0893 Total budget plan .....	14,329	16,025	15,228

**Medical care is provided in military facilities as follows:**

	1995	1996	1997
Hospitals/Medical Centers .....	122	120	116
Clinics .....	505	511	513

**These hospitals, medical centers and clinics are staffed by:**

	Staff in thousands		
	1995	1996	1997
Civilian work years .....	46.3	45.1	43.3
Military personnel .....	105.4	103.6	102.9
Percent of all active duty military personnel .....	7.0	7.0	7.0

**The number of beneficiaries using the Defense Health Program is estimated as follows:**

	Beneficiaries in thousands		
	1995	1996	1997
Active Duty Personnel .....	1,705.2	1,640.9	1,610.8
Dependents of Active Duty Personnel .....	2,441.2	2,351.6	2,308.9
Retirees and dependents of retirees under age 65 .....	3,119.2	3,142.0	3,133.6
Retirees and dependents of retirees over age 65 .....	1,138.6	1,196.3	1,247.2
Total estimated Defense Health Program user population .....	8,404.2	8,330.8	8,300.5

**Changes over time in the estimated number of users of the Defense Health Program largely reflect changes in the eligible population.**

**Object Classification (in millions of dollars)**

Identification code 97-0130-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	36	36	35
11.3 Other than full-time permanent .....	4	3	3
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	41	40	39
12.1 Civilian personnel benefits .....	7	8	8
21.0 Travel and transportation of persons .....	154	172	168
22.0 Transportation of things .....	6	7	7
23.1 Rental payments to GSA .....	8	8	9
23.2 Rental payments to others .....	21	22	22
23.3 Communications, utilities, and miscellaneous charges .....	99	127	131
24.0 Printing and reproduction .....	19	25	26
25.1 Advisory and assistance services .....	14	22	23
25.2 Other services .....	3,754	4,086	3,724
25.6 Medical care .....	3,781	3,734	3,867
26.0 Supplies and materials .....	1,419	1,333	1,147
31.0 Equipment .....	636	531	462
41.0 Grants, subsidies, and contributions .....	14	7	7
99.0 Subtotal, direct obligations .....	9,973	10,123	9,638
99.0 Reimbursable obligations .....	4,373	5,900	5,600
99.5 Below reporting threshold .....			-2
99.9 Total obligations .....	14,346	16,023	15,238

**Personnel Summary**

Identification code 97-0130-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	810	796	752
1005 Full-time equivalent of overtime and holiday hours .....	13	11	11
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment .....	70	65	62

The Defense Health Program consists of Army, Navy and Air Force medical facilities supplemented for dependents and retirees under the age of 65 by the TRICARE (formerly called CHAMPUS) health care financing program. All dependents and retirees are entitled to care in military facilities when space and facilities are available. Dependents and retirees over age 65 are entitled to Medicare financed health care when space is unavailable in military facilities.

**[(ENVIRONMENTAL RESTORATION, DEFENSE)]**

**[(INCLUDING TRANSFER OF FUNDS)]**

[For the Department of Defense; \$1,422,200,000, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes (including programs and operations at sites formerly

**General and special funds—Continued****[(ENVIRONMENTAL RESTORATION, DEFENSE)]—Continued****[(INCLUDING TRANSFER OF FUNDS)]—Continued**

used by the Department of Defense), transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same period as the appropriations of funds to which transferred, as follows:

Operation and Maintenance, Army, \$631,900,000;  
Operation and Maintenance, Navy, \$365,300,000;  
Operation and Maintenance, Air Force, \$368,000,000; and  
Operation and Maintenance, Defense-Wide, \$57,000,000:

*Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.]*

**ENVIRONMENTAL RESTORATION, ARMY****(INCLUDING TRANSFER OF FUNDS)**

*For the Department of the Army, \$356,916,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.*

**ENVIRONMENTAL RESTORATION, NAVY****(INCLUDING TRANSFER OF FUNDS)**

*For the Department of the Navy, \$302,900,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.*

**ENVIRONMENTAL RESTORATION, AIR FORCE****(INCLUDING TRANSFER OF FUNDS)**

*For the Department of the Air Force, \$414,700,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.*

**ENVIRONMENTAL RESTORATION, DEFENSE-WIDE****(INCLUDING TRANSFER OF FUNDS)**

*For the Department of the Defense, \$258,500,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes (including programs and operations at sites formerly used by the Department of Defense), transfer the funds made available by this appropriation to other appropriations made available to the*

*Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (Department of Defense Appropriations Act, 1996.)*

**Program and Financing (in millions of dollars)**

Identification code 97-0810-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
00.01 Department of the Army .....			357
00.02 Department of the Navy .....			303
00.03 Department of the Air Force .....			415
00.04 Defense-wide .....		1,413	258
10.00 Total obligations (object class 25.2) .....		1,413	1,333
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year: Appropriation balance .....	1	1	
22.00 New budget authority (gross) .....	2	1,411	1,333
22.20 Unobligated balance transferred to other DoD accounts .....	-2		
23.90 Total budgetary resources available for obligation .....	1	1,413	1,333
23.95 New obligations .....		-1,413	-1,333
24.40 Unobligated balance available, end of year: Appropriation balances .....	1		
<b>New budget authority (gross), detail:</b>			
<b>Current:</b>			
40.00 Appropriation .....	1,480	1,411	1,333
41.00 Transferred to other DoD accounts .....	-1,780		
42.00 Transferred from other DoD accounts .....	300		
43.00 Appropriation (total) .....		1,411	1,333
<b>Permanent:</b>			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	2		
70.00 Total new budget authority (gross) .....	2	1,411	1,333
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....			1,102
73.10 New obligations .....		1,413	1,333
73.20 Total outlays (gross) .....		-310	-928
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....		1,102	1,507
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....		310	293
86.93 Outlays from current balances .....	-2		635
86.97 Outlays from new permanent authority .....	2		
87.00 Total outlays (gross) .....		310	928
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1,411	1,333
90.00 Outlays .....	-2	310	928

The defense environmental restoration program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. At the beginning of 1995, the Department had 9,936 previously identified contaminated sites requiring no further action, leaving 14,962 active sites at over 760 military installations and 2,218 formerly used Defense properties. For these sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up.

Beginning in FY 1997, DOD will establish four separate environmental restoration accounts, one for each military department and a defense-wide account for agencies and formerly used defense sites. These four decentralized accounts

include all the functions formerly funded in the defense environmental restoration account.

#### OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 2547, and 2551 of title 10, United States Code); **[\$50,000,000] \$80,544,000, to remain available until September 30, 1998**]: *Provided, That of the funds available under this heading, \$20,000,000 shall be available for training and activities related to the clearing of landmines for humanitarian purposes*]. (*Department of Defense Appropriations Act, 1996.*)

##### Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	108	49	81
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans	51		
22.00 New budget authority (gross)	65	49	81
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Unobligated balance expiring	-9		
23.90 Total budgetary resources available for obligation	108	49	81
23.95 New obligations	-108	-49	-81
New budget authority (gross), detail:			
40.00 Appropriation	65	49	81
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	126	105	82
73.10 New obligations	108	49	81
73.20 Total outlays (gross)	-128	-72	-66
73.45 Adjustments in unexpired accounts	-1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	105	82	96
Outlays (gross), detail:			
86.90 Outlays from new current authority	28	12	20
86.93 Outlays from current balances	100	60	46
87.00 Total outlays (gross)	128	72	66
Net budget authority and outlays:			
89.00 Budget authority	65	49	81
90.00 Outlays	128	72	66

##### Budget Plan (in millions of dollars) (amount for actions programmed)

Identification code 97-0819-0-1-051	1995 actual	1996 est.	1997 est.
0701 Total budget plan	62	49	81

#### DEFENSE REINVESTMENT FOR ECONOMIC GROWTH

##### Program and Financing (in millions of dollars)

Identification code 97-0828-0-1-051	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans	50		
22.00 New budget authority (gross)			
22.30 Unobligated balance expiring	-50		
23.90 Total budgetary resources available for obligation			
23.95 New obligations			
New budget authority (gross), detail:			
70.00 Total new budget authority (gross)			

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation	92	85	28
73.10 New obligations			
73.20 Total outlays (gross)	-8	-57	-22
73.40 Adjustments in expired accounts	1		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation	85	28	6
Outlays (gross), detail:			
86.93 Outlays from current balances	8	57	22
87.00 Total outlays (gross)	8	57	22
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	8	57	22

#### PAYMENT TO THE COAST GUARD

##### (TRANSFER OF FUNDS)

##### Program and Financing (in millions of dollars)

Identification code 97-0133-0-1-051	1995 actual	1996 est.	1997 est.
New budget authority (gross), detail:			
40.00 Appropriation	39		
41.00 Transferred to the Coast Guard	-39		
43.00 Appropriation (total)			
70.00 Total new budget authority (gross)			
Change in unpaid obligations:			
73.10 New obligations			
Outlays (gross), detail:			
87.00 Total outlays (gross)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

#### FORMER SOVIET UNION THREAT REDUCTION

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise; **[\$300,000,000] \$327,900,000, to remain available until expended.** (*Department of Defense Appropriations Act, 1996.*)

##### Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2)	418	295	328
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Appropriation balance	390	365	365
22.00 New budget authority (gross)	380	295	328
22.10 Resources available from recoveries of prior year obligations	13		
23.90 Total budgetary resources available for obligation	783	660	693
23.95 New obligations	-418	-295	-328
24.40 Unobligated balance available, end of year: Appropriation balance	365	365	365
New budget authority (gross), detail:			
40.00 Appropriation	380		328
41.00 Transfer to Other DoD Accounts		-3	

**General and special funds—Continued****FORMER SOVIET UNION THREAT REDUCTION—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 97-0134-0-1-051	1995 actual	1996 est.	1997 est.
43.00 Appropriation (total) .....	380	295	328
70.00 Total new budget authority (gross) .....	380	295	328
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	181	422	354
73.10 New obligations .....	418	295	328
73.20 Total outlays (gross) .....	-165	-362	-339
73.45 Adjustments in unexpired accounts .....	-13		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	422	354	343
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	165	11	12
86.93 Outlays from current balances .....		352	327
87.00 Total outlays (gross) .....	165	362	339
Net budget authority and outlays:			
89.00 Budget authority .....	380	295	328
90.00 Outlays .....	165	362	339

**PAYMENT TO KAHŌ'OLAWĒ ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION [TRUST] FUND**

For payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Trust Fund, as authorized by law; [\$25,000,000] \$10,000,000, to remain available until expended. (*Department of Defense Appropriations Act, 1996.*)

**Program and Financing (in millions of dollars)**

Identification code 17-1236-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 32.0) .....	61	51	25
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Appropriation .....	59	48	22
22.00 New budget authority (gross) .....	50	25	10
23.90 Total budgetary resources available for obligation .....	109	73	32
23.95 New obligations .....	-61	-51	-25
24.40 Unobligated balance available, end of year: Appropriation .....	48	22	7
New budget authority (gross), detail:			
40.00 Appropriation .....	50	25	10
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	1	8	29
73.10 New obligations .....	61	51	25
73.20 Total outlays (gross) .....	-54	-30	-11
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	8	29	43
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	50	25	10
86.93 Outlays from current balances .....	4	5	1
87.00 Total outlays (gross) .....	54	30	11
Net budget authority and outlays:			
89.00 Budget authority .....	50	25	10
90.00 Outlays .....	54	30	11

**DEFENSE COOPERATION****Unavailable Collections (in millions of dollars)**

Identification code 97-5187-0-2-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....	5	1	1
06.10 Unobligated balance transferred to other Federal agencies .....	-4		
07.99 Total balance, end of year .....	1	1	1

**Program and Financing (in millions of dollars)**

Identification code 97-5187-0-2-051	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....			
23.95 New obligations .....			
New budget authority (gross), detail:			
61.00 Transferred to non-DoD accounts .....	-5		
63.00 Appropriation (total) .....	-4		
65.00 Advance appropriation (definite) .....	4		
70.00 Total new budget authority (gross) .....			
Change in unpaid obligations:			
73.10 New obligations .....			
Outlays (gross), detail:			
87.00 Total outlays (gross) .....			
Net budget authority and outlays:			
89.00 Budget authority .....			
90.00 Outlays .....			

**RESTORATION OF THE ROCKY MOUNTAIN ARSENAL****Unavailable Collections (in millions of dollars)**

Identification code 21-5098-0-2-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....			
Receipts:			
02.01 Restoration of the Rocky Mountain Arsenal, Army .....	2	1	1
Appropriation:			
05.01 Restoration of the Rocky Mountain Arsenal, Army .....	-2	-1	-1
07.99 Total balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 21-5098-0-2-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.4) .....	11	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Appropriation balance .....	75	70	69
22.00 New budget authority (gross) .....	2	1	1
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation .....	80	71	70
23.95 New obligations .....	-11	-2	-2
24.40 Unobligated balance available, end of year: Appropriation balance .....	70	69	68
New budget authority (gross), detail:			
60.25 Appropriation (special fund, indefinite) .....	2	1	1
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	6	11	10
73.10 New obligations .....	11	2	2
73.20 Total outlays (gross) .....	-3	-3	-3
73.45 Adjustments in unexpired accounts .....	-3		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	11	10	9

Outlays (gross), detail:				
86.97	Outlays from new permanent authority .....	1		1
86.98	Outlays from permanent balances .....	3	2	2
87.00	Total outlays (gross) .....	3	3	3
Net budget authority and outlays:				
89.00	Budget authority .....	2	1	1
90.00	Outlays .....	3	3	3

The Restoration of the Rocky Mountain Arsenal account was established by Section 1367 of Public Law 99-661. In accordance with this statute, any monies awarded to the United States, as a result of a judgment or settlement in litigation concerning the effects of the contamination at the Rocky Mountain Arsenal, are deposited in this account. The monies are then made available to the Secretary of the Army for the sole purpose of correcting the effects of the contamination.

## DISPOSAL AND LEASE OF DOD REAL PROPERTY

## Unavailable Collections (in millions of dollars)

Identification code 97-9922-0-2-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....	30		
Receipts:			
02.01 Disposal of real property .....	13	10	10
02.02 Lease of real property .....	14	17	17
02.99 Total receipts .....	27	27	27
04.00 Total: Balances and collections .....	57	27	27
Appropriation:			
05.01 Disposal and lease of DOD real property .....	-57	-27	-27
07.99 Total balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Receipts:			
02.31 Disposal of real property .....	9	12	12
02.32 Lease of real property .....	21	32	26
10.00 Total obligations (object class 25.4) .....	30	44	38

Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Appropriation balance .....	18	44	27
22.00 New budget authority (gross) .....	57	27	27
23.90 Total budgetary resources available for obligation .....	75	71	53
23.95 New obligations .....	-30	-44	-38
24.40 Unobligated balance available, end of year: Appropriation balance .....	44	27	15

New budget authority (gross), detail:			
40.25 Appropriation (special fund, indefinite) .....	57	27	27

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	4	22	31
73.10 New obligations .....	30	44	38
73.20 Total outlays (gross) .....	-13	-34	-28
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	22	31	41

Outlays (gross), detail:			
86.90 Outlays from new current authority .....	4	4	4
86.93 Outlays from current balances .....	8	30	24
87.00 Total outlays (gross) .....	13	34	28

Net budget authority and outlays:			
89.00 Budget authority .....	57	27	27
90.00 Outlays .....	13	34	28

## OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

## Unavailable Collections (in millions of dollars)

Identification code 97-5193-0-2-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....			
Receipts:			
02.01 Overseas military facility, investment and recovery .....	38	1	1
Appropriation:			
05.01 Overseas military facility, investment and recovery .....	-38	-1	-1
07.99 Total balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.4) .....	21	22	2
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Appropriation balance .....	4	21	
22.00 New budget authority (gross) .....	38	1	2
23.90 Total budgetary resources available for obligation .....	42	22	2
23.95 New obligations .....	-21	-22	-2
24.40 Unobligated balance available, end of year: Appropriated balance .....	21		

New budget authority (gross), detail:			
40.25 Appropriation (special fund, indefinite) .....	38	1	1

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	4	23	44
73.10 New obligations .....	21	22	2
73.20 Total outlays (gross) .....	-1	-2	-1
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	23	44	44

Outlays (gross), detail:			
86.93 Outlays from current balances .....	1	1	1
87.00 Total outlays (gross) .....	1	2	1

Net budget authority and outlays:			
89.00 Budget authority .....	38	1	1
90.00 Outlays .....	1	1	1

## KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

## Unavailable Collections (in millions of dollars)

Identification code 17-5185-0-2-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....			
Receipts:			
02.01 Payment from the general fund, Kaho Olawe Island Fund .....	50	25	10
Appropriation:			
05.01 Kaho' Olawe Island Conveyance, Remediation, and Environmental Restoration Fund .....	-50	-25	-10
07.99 Total balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2) .....	19	38	28
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Uninvested balance .....		31	18
22.00 New budget authority (gross) .....	50	25	10
23.90 Total budgetary resources available for obligation .....	50	56	28
23.95 New obligations .....	-19	-38	-28

**General and special funds—Continued****KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND  
ENVIRONMENTAL RESTORATION FUND—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 17-5185-0-2-051	1995 actual	1996 est.	1997 est.
24.00 Unobligated balance available, end of year:			
Uninvested balance .....	31	18	.....
New budget authority (gross), detail:			
60.20 Appropriation (special fund, definite) .....	50	25	10
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....		13	31
73.10 New obligations .....	19	38	28
73.20 Total outlays (gross) .....	-6	-20	-25
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	13	31	34
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	6	.....	.....
86.98 Outlays from permanent balances .....	.....	20	24
87.00 Total outlays (gross) .....	6	20	25
Net budget authority and outlays:			
89.00 Budget authority .....	50	25	10
90.00 Outlays .....	6	20	25

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of parent appropriations, as follows:

## Funds appropriated to the President:

"Military assistance, Executive."

"International military education and training."

"Foreign military credit sales."

"Advances, foreign military sales, Executive."

Executive Office of the President: Official residence of the Vice President, "Operating expenses."

Department of Energy: "Operation and research."

Department of Transportation, Federal Aviation Administration: "Operations, Federal Aviation Administration."

National Aeronautics and Space Administration: "Research and Development."

**PROCUREMENT**

Appropriations in this title support the acquisition of weapons, equipment, munitions, spares, and modification of existing equipment.

Procurement continues in 1997 for the Army's ATACMS tactical missile system, the Javelin anti-armor missile system, SINCGARS radios, UH-60 Blackhawk helicopters, tactical wheeled vehicles, improved conventional munitions, and the Hellfire anti-armor missile. Major upgrade programs are also included for the M-1 tank, the Bradley Fighting Vehicle and the AH-64 attack helicopter.

Modernization of our naval forces in 1997 is highlighted by initial procurement of the improved E/F version of the F/A-18 multi-role fighter and the V-22 Osprey tilt-rotor aircraft. Procurement of the T-45 trainer aircraft and remanufacture and upgrade of the AV-8B vertical/short takeoff and landing close air support aircraft continues. Procurement of Trident strategic missiles and conventional Tomahawk missiles continues. Procurement of DDG-51 guided missile destroyers continues along with funding of the balance of the last Seawolf submarine and advance procurement of the New Attack Submarine.

Significant Air Force programs include procurement of AMRAAM air-to-air missiles, C-17 and C-130J airlift aircraft, satellites, and space launch vehicles. Procurement continues for the Joint STARS surveillance aircraft and for the JPATS trainer aircraft, a joint Navy/Air Force program.

In 1997, procurement of tactical missile defense systems continues under the central management of the Ballistic Missile Defense Organization in recognition of the increased worldwide tactical ballistic missile threat.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 1997, it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriation.

**Federal Funds****General and special funds:****AIRCRAFT PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,558,805,000] \$970,815,000**, to remain available for obligation until September 30, **[1998: *Provided*, That not less than nine UH-60L helicopters shall be made available to the Army National Guard for the medical evacuation mission] 1999 of which \$100,000 shall be available for procurement for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Aircraft .....	414	382	284
00.02 Modification of aircraft .....	608	674	570
00.03 Spares and repair parts .....	54	31	45
00.04 Support equipment and facilities .....	158	152	114
00.91 Total direct program .....	1,234	1,239	1,012
01.01 Reimbursable program .....	10	20	15
10.00 Total obligations .....	1,244	1,259	1,028
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	369	178	440
22.00 New budget authority (gross) .....	981	1,521	986
22.10 Resources available from recoveries of prior year obligations .....	85	.....	.....
22.20 Unobligated balance transferred to other DoD accounts .....	-12	.....	.....
23.90 Total budgetary resources available for obligation .....	1,423	1,699	1,426
23.95 New obligations .....	-1,244	-1,259	-1,028
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	178	440	399
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	1,019	1,548	971
41.00 Transferred to other DoD accounts .....	.....	-44	.....
43.00 Appropriation (total) .....	1,019	1,504	971
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	-42	36	15
68.10 Change in orders on hand from Federal sources .....	3	-19	.....
68.15 Adjustment to orders on hand from Federal sources .....	1	.....	.....
68.90 Spending authority from offsetting collections (total) .....	-38	17	15
70.00 Total new budget authority (gross) .....	981	1,521	986

Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	2,215	1,841	1,755
72.95	Orders on hand from Federal sources .....	16	19	
72.99	Total unpaid obligations, start of year .....	2,231	1,860	1,755
73.10	New obligations .....	1,244	1,259	1,028
73.20	Total outlays (gross) .....	-1,507	-1,363	-1,182
73.40	Adjustments in expired accounts .....	-23		
73.45	Adjustments in unexpired accounts .....	-85		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	1,841	1,755	1,601
74.95	Orders on hand from Federal sources .....	19		
74.99	Total unpaid obligations, end of year .....	1,860	1,755	1,601
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	235	286	128
86.93	Outlays from current balances .....	1,314	1,041	1,039
86.97	Outlays from new permanent authority .....	-42	36	15
87.00	Total outlays (gross) .....	1,507	1,363	1,182
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	42	-36	-15
88.95	Change in orders on hand from Federal sources .....	-3	19	
88.96	Adjustment to orders on hand from Federal sources .....	-1		
Net budget authority and outlays:				
89.00	Budget authority .....	1,019	1,504	971
90.00	Outlays .....	1,549	1,327	1,167

**Budget Plan (in millions of dollars)**  
(amount for procurement actions programmed)

Identification code 21-2031-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Aircraft .....	324	441	262
0702 Modification of aircraft .....	528	841	553
0703 Spares and repair parts .....	40	33	51
0704 Support equipment and facilities .....	127	188	105
0791 Total direct .....	1,019	1,504	971
0801 Reimbursable .....	6	17	15
0893 Total budget plan .....	1,025	1,521	986

**Summary of Budget Authority and Outlays**  
(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	1,019	1,504	971
Outlays .....	1,549	1,327	1,167
Rescission proposal:			
Budget Authority .....		-140	
Outlays .....		-27	-43
Total:			
Budget Authority .....	1,019	1,364	971
Outlays .....	1,549	1,300	1,124

**Object Classification (in millions of dollars)**

Identification code 21-2031-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services .....	34	12	13
25.2 Other services .....	603	525	412
26.0 Supplies and materials .....	65	51	40
31.0 Equipment .....	531	651	547
99.0 Subtotal, direct obligations .....	1,234	1,239	1,012
99.0 Reimbursable obligations .....	10	20	15
99.9 Total obligations .....	1,244	1,259	1,028

plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$865,555,000] \$766,329,000, to remain available for obligation until September 30, [1998] 1999. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 1996.)**

**Program and Financing (in millions of dollars)**

Identification code 21-2032-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Other missiles .....	814	689	727
00.02 Modification of missiles .....	85	79	38
00.03 Spares and repair parts .....	36	14	12
00.04 Support equipment and facilities .....	16	10	10
00.91 Total direct program .....	952	792	788
01.01 Reimbursable program .....	54	82	30
10.00 Total obligations .....	1,006	874	818
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	360	271	294
22.00 New budget authority (gross) .....	874	897	797
22.10 Resources available from recoveries of prior year obligations .....	46		
22.30 Unobligated balance expiring .....	-1		
23.90 Total budgetary resources available for obligation .....	1,279	1,168	1,091
23.95 New obligations .....	-1,006	-874	-818
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	271	294	273

**New budget authority (gross), detail:**

Current:			
40.00 Appropriation .....	803	859	766
41.00 Transferred to other DoD accounts .....		-20	
43.00 Appropriation (total) .....	803	839	766
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	138	175	30
68.10 Change in orders on hand from Federal sources .....	-69	-118	
68.15 Adjustment to orders on hand from Federal sources .....	2		
68.90 Spending authority from offsetting collections (total) .....	71	57	30
70.00 Total new budget authority (gross) .....	874	897	797

**Change in unpaid obligations:**

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	1,508	1,413	1,204
72.95 Orders on hand from Federal sources .....	187	118	
72.99 Total unpaid obligations, start of year .....	1,695	1,531	1,204
73.10 New obligations .....	1,006	874	818
73.20 Total outlays (gross) .....	-1,112	-1,201	-922
73.40 Adjustments in expired accounts .....	-13		
73.45 Adjustments in unexpired accounts .....	-46		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	1,413	1,204	1,100
74.95 Orders on hand from Federal sources .....	118		
74.99 Total unpaid obligations, end of year .....	1,531	1,204	1,100
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	80	97	88
86.93 Outlays from current balances .....	894	929	804
86.97 Outlays from new permanent authority .....	138	175	30
87.00 Total outlays (gross) .....	1,112	1,201	922

**Offsets:**

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-134	-175	-30
88.40 Non-Federal sources .....	-4		

**MISSILE PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private

**General and special funds—Continued****MISSILE PROCUREMENT, ARMY—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 21–2032–0–1–051	1995 actual	1996 est.	1997 est.
88.90 Total, offsetting collections (cash) .....	–138	–175	–30
88.95 Change in orders on hand from Federal sources .....	69	118	
88.96 Adjustment to orders on hand from Federal sources .....	–2		

## Net budget authority and outlays:

89.00 Budget authority .....	803	839	766
90.00 Outlays .....	974	1,025	892

Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 21–2032–0–1–051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Other missiles .....	684	749	704
0702 Modification of missiles .....	71	66	38
0703 Spares and repair parts .....	34	12	12
0704 Support equipment and facilities .....	13	13	12
0791 Total direct .....	803	839	766
0801 Reimbursable .....	74	57	30
0893 Total budget plan .....	877	897	797

## Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things .....	1	1	1
25.1 Advisory and assistance services .....	26	51	39
25.2 Other services .....	493	221	204
26.0 Supplies and materials .....	133	220	276
31.0 Equipment .....	300	300	268
99.0 Subtotal, direct obligations .....	952	792	788
99.0 Reimbursable obligations .....	54	82	30
99.9 Total obligations .....	1,006	874	818

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,  
ARMY**

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,652,745,000] \$1,102,014,000**, to remain available for obligation until September 30, **[1998] 1999**, of which **\$938,000** shall be available for procurement for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Tracked combat vehicles .....	1,040	1,304	1,081
00.02 Weapons and other combat vehicles .....	176	121	77
00.03 Spare and repair parts .....		23	23
00.91 Total direct program .....	1,216	1,447	1,181
01.01 Reimbursable program .....	54	149	179
10.00 Total obligations .....	1,270	1,597	1,360

## Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	491	488	623
22.00 New budget authority (gross) .....	1,188	1,732	1,281
22.10 Resources available from recoveries of prior year obligations .....	80		
23.90 Total budgetary resources available for obligation .....	1,759	2,220	1,904
23.95 New obligations .....	–1,270	–1,597	–1,360
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	488	623	545

## New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	1,140	1,641	1,102
41.00 Transferred to other DoD accounts .....	–2	–43	
42.00 Transferred from other DoD accounts .....	5		
43.00 Appropriation (total) .....	1,143	1,598	1,102
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	50	189	179
68.10 Change in orders on hand from Federal sources .....	–16	–54	
68.15 Adjustment to orders on hand from Federal sources .....	11		
68.90 Spending authority from offsetting collections (total) .....	45	135	179
70.00 Total new budget authority (gross) .....	1,188	1,732	1,281

## Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	1,539	1,531	1,756
72.95 Orders on hand from Federal sources .....	70	54	
72.99 Total unpaid obligations, start of year .....	1,609	1,585	1,756
73.10 New obligations .....	1,270	1,597	1,360
73.20 Total outlays (gross) .....	–1,161	–1,426	–1,504
73.40 Adjustments in expired accounts .....	–53		
73.45 Adjustments in unexpired accounts .....	–80		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	1,531	1,756	1,612
74.95 Orders on hand from Federal sources .....	54		
74.99 Total unpaid obligations, end of year .....	1,585	1,756	1,612

## Outlays (gross), detail:

86.90 Outlays from new current authority .....	181	112	77
86.93 Outlays from current balances .....	930	1,125	1,248
86.97 Outlays from new permanent authority .....	50	189	179
87.00 Total outlays (gross) .....	1,161	1,426	1,504

## Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–48	–176	–179
88.40 Non-Federal sources .....	–2	–13	
88.90 Total, offsetting collections (cash) .....	–50	–189	–179
88.95 Change in orders on hand from Federal sources .....	16	54	
88.96 Adjustment to orders on hand from Federal sources .....	–11		

## Net budget authority and outlays:

89.00 Budget authority .....	1,143	1,598	1,102
90.00 Outlays .....	1,111	1,237	1,325

## Budget Plan (in millions of dollars)

## (amount for procurement actions programmed)

Identification code 21–2033–0–1–051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Tracked combat vehicles .....	979	1,455	1,028
0702 Weapons and other combat vehicles .....	164	110	54
0703 Spare and repair parts .....		32	20
0791 Total direct .....	1,143	1,598	1,102
0801 Reimbursable .....	67	135	179
0893 Total budget plan .....	1,210	1,732	1,281

Object Classification (in millions of dollars)				
Identification code 21–2033–0–1–051	1995 actual	1996 est.	1997 est.	
Direct obligations:				
22.0 Transportation of things .....	3	2	2	
25.1 Advisory and assistance services .....	2	7	6	
25.2 Other services .....	383	644	662	
26.0 Supplies and materials .....	347	73	75	
31.0 Equipment .....	481	721	435	
99.0 Subtotal, direct obligations .....	1,216	1,447	1,181	
99.0 Reimbursable obligations .....	54	149	179	
99.5 Below reporting threshold .....		2	2	
99.9 Total obligations .....	1,270	1,597	1,360	

## PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854, title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,110,685,000] \$853,428,000**, to remain available for obligation until September 30, **[1998] 1999**, of which **\$147,569,000** shall be available for procurement for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 1996.)

Program and Financing (in millions of dollars)				
Identification code 21–2034–0–1–051	1995 actual	1996 est.	1997 est.	
Obligations by program activity:				
Direct program:				
00.01 Ammunition .....	734	768	819	
00.02 Ammunition production base support .....	376	296	130	
00.91 Total direct program .....	1,111	1,064	950	
01.01 Reimbursable program .....	19	47	73	
10.00 Total obligations .....	1,129	1,111	1,023	
Budgetary resources available for obligation:				
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	371	278	292	
22.00 New budget authority (gross) .....	1,032	1,125	926	
22.10 Resources available from recoveries of prior year obligations .....	23			
22.30 Unobligated balance expiring .....	–19			
23.90 Total budgetary resources available for obligation .....	1,407	1,403	1,218	
23.95 New obligations .....	–1,129	–1,111	–1,023	
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	278	292	195	
New budget authority (gross), detail:				
Current:				
40.00 Appropriation .....	1,015	1,103	853	
41.00 Transferred to other DoD accounts .....		–25		
43.00 Appropriation (total) .....	1,015	1,078	853	
Permanent:				
Spending authority from offsetting collections:				
68.00 Offsetting collections (cash) .....	8	60	73	
68.10 Change in orders on hand from Federal sources .....	10	–13		
68.15 Adjustment to orders on hand from Federal sources .....	–1			
68.90 Spending authority from offsetting collections (total) .....	17	47	73	
70.00 Total new budget authority (gross) .....	1,032	1,125	926	
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40 Obligated balance: Appropriation .....	1,479	1,464	1,466	
72.95 Orders on hand from Federal sources .....	3	13		

72.99 Total unpaid obligations, start of year .....	1,482	1,478	1,466
73.10 New obligations .....	1,129	1,111	1,023
73.20 Total outlays (gross) .....	–1,071	–1,123	–1,054
73.40 Adjustments in expired accounts .....	–40		
73.45 Adjustments in unexpired accounts .....	–23		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	1,464	1,466	1,435
74.95 Orders on hand from Federal sources .....	13		
74.99 Total unpaid obligations, end of year .....	1,478	1,466	1,435

Outlays (gross), detail:			
86.90 Outlays from new current authority .....	344	377	299
86.93 Outlays from current balances .....	719	685	682
86.97 Outlays from new permanent authority .....	8	60	73
87.00 Total outlays (gross) .....	1,071	1,123	1,054

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–3	–60	–73
88.40 Non-Federal sources .....	–5		
88.90 Total, offsetting collections (cash) .....	–8	–60	–73
88.95 Change in orders on hand from Federal sources .....	–10	13	
88.96 Adjustment to orders on hand from Federal sources .....	1		

Net budget authority and outlays:			
89.00 Budget authority .....	1,015	1,078	853
90.00 Outlays .....	1,063	1,063	981

Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 21–2034–0–1–051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Ammunition .....	855	826	676
0702 Ammunition production base support .....	256	252	178
0791 Total direct .....	1,112	1,078	853
0801 Reimbursable .....	18	47	73
0893 Total budget plan .....	1,130	1,125	926

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	1,015	1,078	853
Outlays .....	1,063	1,062	981
Rescission proposal:			
Budget Authority .....		–47	
Outlays .....		–17	–9
Total:			
Budget Authority .....	1,015	1,031	853
Outlays .....	1,063	1,045	972

## Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things .....	13	8	9
25.2 Other services .....	418	371	403
26.0 Supplies and materials .....	678	681	534
31.0 Equipment .....	2	3	3
99.0 Subtotal, direct obligations .....	1,111	1,064	950
99.0 Reimbursable obligations .....	19	47	73
99.5 Below reporting threshold .....		2	
99.9 Total obligations .....	1,129	1,111	1,023

## OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and nontracked combat vehicles; the purchase of not to exceed **[41] 14** passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; spe-

**General and special funds—Continued****OTHER PROCUREMENT, ARMY—Continued**

cialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$2,769,443,000] \$2,627,440,000**, to remain available for obligation until September 30, **[1998] 1999**, of which **\$255,165,000** shall be available for procurement for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Tactical and support vehicles .....	732	440	324
00.02 Communications and electronics equipment .....	1,608	1,702	1,810
00.03 Other support equipment .....	569	359	424
00.04 Spare and repair parts .....	.....	69	61
00.91 Total direct program .....	2,909	2,571	2,619
01.01 Reimbursable program .....	91	105	190
10.00 Total obligations .....	3,000	2,675	2,809
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	673	471	581
22.00 New budget authority (gross) .....	2,690	2,785	2,817
22.10 Resources available from recoveries of prior year obligations .....	115	.....	.....
22.20 Unobligated balance transferred to other DoD accounts .....	–5	.....	.....
22.30 Unobligated balance expiring .....	–1	.....	.....
23.90 Total budgetary resources available for obligation .....	3,472	3,256	3,398
23.95 New obligations .....	–3,000	–2,675	–2,809
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	471	581	590
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	2,622	2,748	2,627
41.00 Transferred to other DoD accounts .....	–23	–69	.....
42.00 Transferred from other DoD accounts .....	11	3	.....
43.00 Appropriation (total) .....	2,610	2,683	2,627
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	131	252	190
68.10 Change in orders on hand from Federal sources .....	–57	–150	.....
68.15 Adjustment to orders on hand from Federal sources .....	6	.....	.....
68.90 Spending authority from offsetting collections (total) .....	80	102	190
70.00 Total new budget authority (gross) .....	2,690	2,785	2,817
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	3,912	3,905	3,976
72.95 Orders on hand from Federal sources .....	207	150	.....
72.99 Total unpaid obligations, start of year .....	4,119	4,055	3,976
73.10 New obligations .....	3,000	2,675	2,809
73.20 Total outlays (gross) .....	–2,902	–2,754	–2,873
73.40 Adjustments in expired accounts .....	–47	.....	.....
73.45 Adjustments in unexpired accounts .....	–115	.....	.....
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	3,905	3,976	3,912
74.95 Orders on hand from Federal sources .....	150	.....	.....
74.99 Total unpaid obligations, end of year .....	4,055	3,976	3,912
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	507	464	447
86.93 Outlays from current balances .....	2,263	2,038	2,237

86.97 Outlays from new permanent authority .....	131	252	190
87.00 Total outlays (gross) .....	2,902	2,754	2,873
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	–131	–252	–190
88.95 Change in orders on hand from Federal sources .....	57	150	.....
88.96 Adjustment to orders on hand from Federal sources .....	–6	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	2,610	2,683	2,627
90.00 Outlays .....	2,771	2,502	2,683

Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 21–2035–0–1–051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Tactical and support vehicles .....	567	441	521
0702 Communications and electronics equipment .....	1,537	1,820	1,621
0703 Other support equipment .....	506	339	423
0704 Spare and repair parts .....	.....	83	62
0791 Total direct .....	2,610	2,683	2,627
0801 Reimbursable .....	88	102	190
0893 Total budget plan .....	2,698	2,785	2,817

## Summary of Budget Authority and Outlays

(in millions of dollars)

	1995 actual	1996 est.	1997 est.
Enacted/requested:			
Budget Authority .....	2,610	2,683	2,627
Outlays .....	2,770	2,502	2,684
Rescission proposal:			
Budget Authority .....	.....	–6	.....
Outlays .....	.....	–1	–2
Total:			
Budget Authority .....	2,610	2,677	2,627
Outlays .....	2,770	2,501	2,682

## Object Classification (in millions of dollars)

Identification code 21–2035–0–1–051	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things .....	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	7	6	6
25.1 Advisory and assistance services .....	16	22	22
25.2 Other services .....	1,141	802	809
26.0 Supplies and materials .....	64	64	65
31.0 Equipment .....	1,681	1,676	1,717
99.0 Subtotal, direct obligations .....	2,909	2,571	2,619
99.0 Reimbursable obligations .....	91	105	190
99.9 Total obligations .....	3,000	2,675	2,809

**AIRCRAFT PROCUREMENT, NAVY**

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; **[\$4,589,394,000] \$5,881,952,000**, to remain available for obligation until September 30, **[1998] 1999**, of which **\$29,300,000** shall be available for procurement for the Navy Reserve and the Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 17-1506-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
00.01 Combat aircraft .....	1,656	1,669	2,737
00.03 Trainer aircraft .....	312	444	364
00.04 Other aircraft .....	103	39	5
00.05 Modification of aircraft .....	1,330	1,366	1,295
00.06 Aircraft spares and repair parts .....	866	639	801
00.07 Aircraft support equipment and facilities .....	520	412	371
00.91 Total direct program .....	4,787	4,569	5,573
01.01 Reimbursable program .....	.....	7	7
10.00 Total obligations .....	4,787	4,576	5,580
<b>Budgetary resources available for obligation:</b>			
<b>Unobligated balance available, start of year:</b>			
<b>Uninvested balance:</b>			
21.40 For completion of prior year budget plans .....	1,662	1,423	1,298
21.40 Available to finance new budget plans .....	398	24	.....
21.99 Total unobligated balance, start of year .....	2,060	1,447	1,298
22.00 New budget authority (gross) .....	4,191	4,427	5,889
22.10 Resources available from recoveries of prior year obligations .....	16	.....	.....
22.20 Unobligated balance transferred to other DoD accounts .....	-1	.....	.....
22.30 Unobligated balance expiring .....	-31	.....	.....
23.90 Total budgetary resources available for obligation .....	6,235	5,874	7,187
23.95 New obligations .....	-4,787	-4,576	-5,580
<b>Unobligated balance available, end of year:</b>			
<b>Uninvested balance:</b>			
24.40 For completion of prior year budget plans .....	1,425	1,298	1,607
24.40 Available to finance subsequent year budget plans .....	22	.....	.....
24.99 Total unobligated balance, end of year .....	1,447	1,298	1,607
<b>New budget authority (gross), detail:</b>			
<b>Current:</b>			
40.00 Appropriation .....	4,363	4,559	5,882
41.00 Transferred to other DoD accounts .....	-165	-139	.....
42.00 Transferred from other DoD accounts .....	2	.....	.....
43.00 Appropriation (total) .....	4,200	4,420	5,882
<b>Permanent:</b>			
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash) .....	4	7	7
68.10 Change in orders on hand from Federal sources .....	-13	.....	.....
68.90 Spending authority from offsetting collections (total) .....	-9	7	7
70.00 Total new budget authority (gross) .....	4,191	4,427	5,889
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Obligated balance: Appropriation .....	8,330	7,213	6,631
72.95 Orders on hand from Federal sources .....	13	.....	.....
72.99 Total unpaid obligations, start of year .....	8,343	7,213	6,631
73.10 New obligations .....	4,787	4,576	5,580
73.20 Total outlays (gross) .....	-5,689	-5,158	-4,833
73.40 Adjustments in expired accounts .....	-212	.....	.....
73.45 Adjustments in unexpired accounts .....	-16	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	7,213	6,631	7,378
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	1,037	774	818
86.93 Outlays from current balances .....	4,648	4,378	4,008
86.97 Outlays from new permanent authority .....	4	7	7
87.00 Total outlays (gross) .....	5,689	5,158	4,833
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-4	-7	-7
88.95 Change in orders on hand from Federal sources .....	13	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,200	4,420	5,882
90.00 Outlays .....	5,685	5,151	4,826

Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 17-1506-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct:</b>			
0701 Combat aircraft .....	1,609	1,610	3,173
0703 Trainer aircraft .....	238	358	299
0704 Other aircraft .....	35	23	.....
0705 Modification of aircraft .....	1,287	1,268	1,202
0706 Aircraft spares and repair parts .....	878	751	840
0707 Aircraft support equipment and facilities .....	547	434	368
0791 Total direct .....	4,594	4,444	5,882
0801 Reimbursable .....	.....	7	7
0893 Total budget plan .....	4,594	4,451	5,889

## Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	83	87	95
25.3 Purchases of goods and services from Government accounts .....	21	19	30
26.0 Supplies and materials .....	683	608	979
31.0 Equipment .....	4,000	3,855	4,469
99.0 Subtotal, direct obligations .....	4,787	4,569	5,573
99.0 Reimbursable obligations .....	.....	7	7
99.9 Total obligations .....	4,787	4,576	5,580

## WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, *other ordnance and ammunition*, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; **[\$1,669,827,000] \$1,400,363,000**, to remain available for obligation until September 30, **[1998] 1999**, of which \$10,400,000 shall be available for procurement for the Navy Reserve and the Marine Corps Reserve: *Provided, That in addition to the foregoing purposes, the funds appropriated above under this heading shall be available to liquidate reported deficiencies in prior Department of Defense appropriations acts, to the extent such deficiencies cannot otherwise be liquidated pursuant to 31 U.S.C. 1553(b). (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 1996.)*

## Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
00.01 Ballistic missiles .....	778	547	393
00.02 Other missiles .....	983	862	738
00.03 Torpedoes and related equipment .....	233	188	117
00.04 Other weapons .....	104	35	33
00.05 Other ordnance .....	49	30	120
00.06 Spares and repair parts .....	60	81	50
00.91 Total direct program .....	2,208	1,742	1,450
01.01 Reimbursable program .....	34	96	75
10.00 Total obligations .....	2,242	1,838	1,525
<b>Budgetary resources available for obligation:</b>			
<b>Unobligated balance available, start of year:</b>			
<b>Uninvested balance:</b>			
21.40 For completion of prior year budget plans .....	905	703	488
21.40 Available to finance new budget plans .....	74	65	.....
21.99 Total unobligated balance, start of year .....	979	768	488
22.00 New budget authority (gross) .....	2,078	1,561	1,475
22.10 Resources available from recoveries of prior year obligations .....	11	.....	.....

**General and special funds—Continued****WEAPONS PROCUREMENT, NAVY—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 17-1507-0-1-051	1995 actual	1996 est.	1997 est.
22.20 Unobligated balance transferred to other DoD accounts .....	-9	-2	
22.30 Unobligated balance expiring .....	-49		
23.90 Total budgetary resources available for obligation .....	3,010	2,326	1,963
23.95 New obligations .....	-2,242	-1,838	-1,525
Unobligated balance available, end of year:			
Uninvested balance:			
24.40 For completion of prior year budget plans .....	703	488	438
24.40 Available to finance subsequent year budget plans .....	65		
24.99 Total unobligated balance, end of year .....	768	488	438
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	2,124	1,656	1,400
40.36 Unobligated balance rescinded .....		-15	
41.00 Transferred to other DoD accounts .....	-69	-185	
42.00 Transferred from other DoD accounts .....		30	
43.00 Appropriation (total) .....	2,055	1,486	1,400
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	67	155	75
68.10 Change in orders on hand from Federal sources .....	-44	-80	
68.90 Spending authority from offsetting collections (total) .....	23	75	75
70.00 Total new budget authority (gross) .....	2,078	1,561	1,475
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	5,252	4,104	3,221
72.95 Orders on hand from Federal sources .....	124	80	
72.99 Total unpaid obligations, start of year .....	5,377	4,184	3,221
73.10 New obligations .....	2,242	1,838	1,525
73.20 Total outlays (gross) .....	-3,434	-2,801	-2,092
73.40 Adjustments in expired accounts .....	11		
73.45 Adjustments in unexpired accounts .....	-11		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	4,104	3,221	2,654
74.95 Orders on hand from Federal sources .....	80		
74.99 Total unpaid obligations, end of year .....	4,184	3,221	2,654
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	383	201	203
86.93 Outlays from current balances .....	2,984	2,446	1,814
86.97 Outlays from new permanent authority .....	67	155	75
87.00 Total outlays (gross) .....	3,434	2,801	2,092
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-52	-155	-75
88.40 Non-Federal sources .....	-15		
88.90 Total, offsetting collections (cash) .....	-67	-155	-75
88.95 Change in orders on hand from Federal sources .....	44	80	
Net budget authority and outlays:			
89.00 Budget authority .....	2,055	1,486	1,400
90.00 Outlays .....	3,368	2,646	2,017

Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 17-1507-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Ballistic missiles .....	674	505	323
0702 Other missiles .....	1,115	815	738
0703 Torpedoes and related equipment .....	181	125	111
0704 Other weapons .....	87	42	31
0705 Other ordnance .....			149

0706 Spares and repair parts .....	48	61	47
0791 Total direct .....	2,105	1,549	1,400
0801 Reimbursable .....	55	75	75
0893 Total budget plan .....	2,160	1,624	1,475

## Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services .....	40	32	31
25.3 Purchases of goods and services from Government accounts .....	124	102	94
26.0 Supplies and materials .....	70	98	78
31.0 Equipment .....	1,973	1,509	1,247
99.0 Subtotal, direct obligations .....	2,208	1,742	1,450
99.0 Reimbursable obligations .....	34	96	75
99.9 Total obligations .....	2,242	1,838	1,525

**[PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS]**

**[For construction, procurement, production, and modification of ammunition, and accessories thereof; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854, title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$430,053,000, to remain available for obligation until September 30, 1998.] (Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Ammunition, Navy .....	187	227	67
00.02 Ammunition, Marine Corps .....	122	153	35
10.00 Total obligations .....	310	381	101
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....		98	144
21.40 Available to finance new budget plans .....		7	
21.99 Total unobligated balance, start of year .....		105	144
22.00 New budget authority (gross) .....	415	419	
23.90 Total budgetary resources available for obligation .....	415	524	144
23.95 New obligations .....	-310	-381	-101
Unobligated balance available, end of year:			
Uninvested balance:			
24.40 For completion of prior year budget plans .....	98	144	43
24.40 Available to finance subsequent year budget plans .....	7		
24.99 Total unobligated balance, end of year .....	105	144	43
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	415	430	
41.00 Transferred to other DoD accounts .....		-21	
43.00 Appropriation (total) .....	415	409	
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		10	
70.00 Total new budget authority (gross) .....	415	419	
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....		112	188

73.10	New obligations .....	310	381	101
73.20	Total outlays (gross) .....	-198	-305	-152
74.40	Unpaid obligations, end of year: Obligated balance: Appropriation .....	112	188	136

Outlays (gross), detail:				
86.90	Outlays from new current authority .....	198	195	.....
86.93	Outlays from current balances .....	.....	99	153
86.97	Outlays from new permanent authority .....	.....	10	.....
87.00	Total outlays (gross) .....	198	305	152

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	.....	-10	.....

Net budget authority and outlays:				
89.00	Budget authority .....	415	409	.....
90.00	Outlays .....	198	295	152

**Budget Plan (in millions of dollars)**  
(amount for procurement actions programmed)

Identification code 17-1508-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Ammunition, Navy .....	275	217	.....
0702 Ammunition, Marine Corps .....	133	199	.....
0791 Subtotal .....	408	416	.....
0801 Reimbursable program .....	.....	10	.....
0893 Total budget plan .....	408	426	.....

**Object Classification (in millions of dollars)**

Identification code 17-1508-0-1-051	1995 actual	1996 est.	1997 est.
25.3 Purchases of goods and services from Government accounts .....	270	331	87
31.0 Equipment .....	39	50	14
99.5 Below reporting threshold .....	1	.....	.....
99.9 Total obligations .....	310	381	101

**SHIPBUILDING AND CONVERSION, NAVY**

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

For continuation of the SSN-21 attack submarine program, \$700,000,000;

NSSN-1 (AP), \$704,498,000;

NSSN-2 (AP), \$100,000,000;

CVN Refuelings, \$221,988,000;

DDG-51 destroyer program, \$2,169,257,000;

LHD-1 amphibious assault ship program, \$1,300,000,000;

LPD-17 amphibious transport dock ship, \$974,000,000;

Fast patrol craft, \$9,500,000;

T-AGS-64 multi-purpose oceanographic survey ship, \$16,000,000;

LSD-52, \$20,000,000; and

For craft, outfitting, post delivery, conversions, and first destination transportation, \$428,715,000;

In all: \$6,643,958,000] \$4,911,930,000, to remain available for obligation until September 30, [2000] 2003. *Provided*, That additional obligations may be incurred after September 30, [2000] 2003, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds herein provided for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds herein provided shall be used for

the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 17-1611-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Fleet ballistic missile ships .....	154	.....	.....
00.02 Other warships .....	6,532	5,128	5,027
00.03 Amphibious ships .....	191	1,566	335
00.04 Mine warfare and patrol ships .....	163	130	19
00.05 Auxiliaries, craft, and prior-year program costs .....	793	473	330
10.00 Total obligations .....	7,833	7,298	5,712

Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	6,575	6,381	5,703
21.40 Available to finance new budget plans .....	1,074	89	.....
21.99 Total unobligated balance, start of year .....	7,650	6,470	5,703
22.00 New budget authority (gross) .....	6,723	6,516	4,912
22.10 Resources available from recoveries of prior year obligations .....	98	15	.....
22.20 Unobligated balance transferred from other DoD accounts .....	28	.....	.....
22.30 Unobligated balance expiring .....	-195	.....	.....
23.90 Total budgetary resources available for obligation .....	14,303	13,001	10,615
23.95 New obligations .....	-7,833	-7,298	-5,712
Unobligated balance available, end of year:			
Uninvested balance:			
24.40 For completion of prior year budget plans .....	6,381	5,703	4,904
24.40 Available to finance subsequent year budget plans .....	89	.....	.....
24.99 Total unobligated balance, end of year .....	6,470	5,703	4,904

New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	5,374	6,602	4,912
40.36 Unobligated balance rescinded .....	.....	-88	.....
41.00 Transferred to other DoD accounts .....	.....	-201	.....
42.00 Transferred from other DoD accounts .....	1,591	203	.....
43.00 Appropriation (total) .....	6,965	6,516	4,912
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	146	1,662	.....
68.10 Change in orders on hand from Federal sources .....	-388	-1,662	.....
68.90 Spending authority from offsetting collections (total) .....	-242	.....	.....
70.00 Total new budget authority (gross) .....	6,723	6,516	4,912

Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	17,329	16,509	16,565
72.95 Orders on hand from Federal sources .....	2,050	1,662	.....
72.99 Total unpaid obligations, start of year .....	19,379	18,171	16,565
73.10 New obligations .....	7,833	7,298	5,712
73.20 Total outlays (gross) .....	-8,926	-8,888	-6,893
73.40 Adjustments in expired accounts .....	-18	.....	.....
73.45 Adjustments in unexpired accounts .....	-98	-15	.....
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	16,509	16,565	15,385
74.95 Orders on hand from Federal sources .....	1,662	.....	.....
74.99 Total unpaid obligations, end of year .....	18,171	16,565	15,385

Outlays (gross), detail:			
86.90 Outlays from new current authority .....	300	332	241
86.93 Outlays from current balances .....	8,480	6,894	6,651
86.97 Outlays from new permanent authority .....	146	1,662	.....
87.00 Total outlays (gross) .....	8,926	8,888	6,893

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-388	-1,662	.....
88.40 Non-Federal sources .....	242	.....	.....

**General and special funds—Continued****SHIPBUILDING AND CONVERSION, NAVY—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 17-1611-0-1-051	1995 actual	1996 est.	1997 est.
88.90 Total, offsetting collections (cash) .....	-146	-1,662	
88.95 Change in orders on hand from Federal sources .....	388	1,662	
Net budget authority and outlays:			
89.00 Budget authority .....	6,965	6,516	4,912
90.00 Outlays .....	8,780	7,226	6,893
Budget Plan (in millions of dollars) (amount for procurement actions programmed)			
Identification code 17-1611-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0702 Other warships .....	6,149	3,858	4,616
0703 Amphibious ships .....	50	2,210	
0705 Auxiliaries, craft, and prior-year program costs .....	287	438	296
0893 Total budget plan .....	6,486	6,506	4,912

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	6,965	6,516	4,912
Outlays .....	8,780	7,226	6,892
Rescission proposal:			
Budget Authority .....		-9	
Outlays .....		-1	-2
Total:			
Budget Authority .....	6,965	6,507	4,912
Outlays .....	8,780	7,225	6,890

**Object Classification (in millions of dollars)**

Identification code 17-1611-0-1-051	1995 actual	1996 est.	1997 est.
25.1 Advisory and assistance services .....	61	51	52
25.2 Other services .....	192	180	163
25.3 Purchases of goods and services from Government accounts .....	514	482	366
31.0 Equipment .....	7,065	6,585	5,130
99.9 Total obligations .....	7,833	7,298	5,712

**OTHER PROCUREMENT, NAVY**

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); [the purchase of not to exceed 252 passenger motor vehicles for replacement only;] expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; **[\$2,483,581,000] \$2,714,195,000, to remain available for obligation until September 30, [1998] 1999, of which \$5,400,000 shall be available for procurement for the Navy Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Ships support equipment .....	812	464	735
00.02 Communications and electronics equipment .....	1,238	978	801
00.03 Aviation support equipment .....	274	165	200
00.04 Ordnance support equipment .....	451	301	426
00.05 Civil engineering support equipment .....	122	47	44
00.06 Supply support equipment .....	91	92	77

00.07 Personnel and command support equipment .....	206	137	60
00.08 Spares and repair parts .....	311	144	192
00.91 Total direct program .....	3,505	2,328	2,535
01.01 Reimbursable program .....	19	53	36
10.00 Total obligations .....	3,524	2,382	2,571

## Budgetary resources available for obligation:

## Unobligated balance available, start of year:

## Uninvested balance:

21.40 For completion of prior year budget plans .....	917	679	755
21.40 Available to finance new budget plans .....	93	22	
21.99 Total unobligated balance, start of year .....	1,009	701	755
22.00 New budget authority (gross) .....	3,197	2,435	2,750
22.10 Resources available from recoveries of prior year obligations .....	23		
22.30 Unobligated balance expiring .....	-5		
23.90 Total budgetary resources available for obligation .....	4,225	3,136	3,505
23.95 New obligations .....	-3,524	-2,382	-2,571
Unobligated balance available, end of year:			
Uninvested balance:			
24.40 For completion of prior year budget plans .....	679	755	933
24.40 Available to finance subsequent year budget plans .....	22		
24.99 Total unobligated balance, end of year .....	701	755	933

## New budget authority (gross), detail:

## Current:

40.00 Appropriation .....	3,290	2,465	2,714
40.36 Unobligated balance rescinded .....		-9	
41.00 Transferred to other DoD accounts .....	-103	-75	
42.00 Transferred from other DoD accounts .....	6	18	
43.00 Appropriation (total) .....	3,193	2,399	2,714
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	7	67	36
68.10 Change in orders on hand from Federal sources .....	17	-31	
68.15 Adjustment to orders on hand from Federal sources .....	-20		
68.90 Spending authority from offsetting collections (total) .....	4	36	36
70.00 Total new budget authority (gross) .....	3,197	2,435	2,750

## Change in unpaid obligations:

## Unpaid obligations, start of year:

72.40 Obligated balance: Appropriation .....	5,607	4,641	3,656
72.95 Orders on hand from Federal sources .....	14	31	
72.99 Total unpaid obligations, start of year .....	5,621	4,672	3,656
73.10 New obligations .....	3,524	2,382	2,571
73.20 Total outlays (gross) .....	-4,457	-3,398	-3,038
73.40 Adjustments in expired accounts .....	8		
73.45 Adjustments in unexpired accounts .....	-23		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	4,641	3,656	3,189
74.95 Orders on hand from Federal sources .....	31		
74.99 Total unpaid obligations, end of year .....	4,672	3,656	3,189

## Outlays (gross), detail:

86.90 Outlays from new current authority .....	1,056	600	679
86.93 Outlays from current balances .....	3,394	2,731	2,324
86.97 Outlays from new permanent authority .....	7	67	36
87.00 Total outlays (gross) .....	4,457	3,398	3,038

## Offsets:

## Against gross budget authority and outlays:

## Offsetting collections (cash) from:

88.00 Federal sources .....	10	-67	-36
88.40 Non-Federal sources .....	-17		
88.90 Total, offsetting collections (cash) .....	-7	-67	-36
88.95 Change in orders on hand from Federal sources .....	-17	31	
88.96 Adjustment to orders on hand from Federal sources .....	20		

## Net budget authority and outlays:

89.00 Budget authority .....	3,193	2,399	2,714
90.00 Outlays .....	4,450	3,331	3,002

Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 17-1810-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Ship support equipment .....	774	611	868
0702 Communications and electronics equipment .....	1,172	784	866
0703 Aviation support equipment .....	229	197	199
0704 Ordnance support equipment .....	416	399	465
0705 Civil engineering support equipment .....	84	46	38
0706 Supply support equipment .....	102	96	69
0707 Personnel and command support equipment .....	230	96	
0708 Spares and repair parts .....	262	191	209
0791 Total direct .....	3,268	2,421	2,714
0801 Reimbursable .....	19	36	36
0893 Total budget plan .....	3,287	2,457	2,750

## Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services .....	51	39	45
25.3 Purchases of goods and services from Government accounts .....	1,158	990	914
26.0 Supplies and materials .....	904	445	658
31.0 Equipment .....	1,391	854	919
99.0 Subtotal, direct obligations .....	3,505	2,328	2,535
99.0 Reimbursable obligations .....	19	53	36
99.9 Total obligations .....	3,524	2,382	2,571

## COASTAL DEFENSE AUGMENTATION

## Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 31.0) .....		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	1	1	
22.00 New budget authority (gross) .....			
23.90 Total budgetary resources available for obligation .....	1	1	
23.95 New obligations .....		-1	
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	1		
New budget authority (gross), detail:			
70.00 Total new budget authority (gross) .....			
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	64	59	60
73.10 New obligations .....		1	
73.20 Total outlays (gross) .....	-5		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	59	60	60
Outlays (gross), detail:			
86.93 Outlays from current balances .....	5		
87.00 Total outlays (gross) .....	5		
Net budget authority and outlays:			
89.00 Budget authority .....			
90.00 Outlays .....	5		

plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of not to exceed [194] 88 passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired and construction prosecuted thereon prior to approval of title; [\$458,947,000] \$555,507,000, to remain available for obligation until September 30, [1998] 1999, of which \$67,200,000 shall be available for procurement for the Marine Corps Reserves. (10 U.S.C. 5013; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Ammunition .....	4		55
00.02 Weapons and combat vehicles .....	46	109	31
00.03 Guided missiles and equipment .....	54	20	39
00.04 Communications and electronics equipment .....	201	208	294
00.05 Support vehicles .....	32	25	16
00.06 Engineer and other equipment .....	71	89	53
00.07 Spares and repair parts .....	36	42	43
00.91 Total direct program .....	443	493	532
01.01 Reimbursable program .....	4	13	9
10.00 Total obligations .....	447	506	541

## Budgetary resources available for obligation:

Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	190	159	112
21.40 Available to finance new budget plans .....	7		
21.99 Total unobligated balance, start of year .....	197	160	112
22.00 New budget authority (gross) .....	397	459	565
22.10 Resources available from recoveries of prior year obligations .....	17		
22.30 Unobligated balance expiring .....	-4		
23.90 Total budgetary resources available for obligation .....	607	619	677
23.95 New obligations .....	-447	-506	-541
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	159	112	136

## New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	419	455	556
41.00 Transferred to other DoD accounts .....	-20	-6	
42.00 Transferred from other DoD accounts .....	1	1	
43.00 Appropriation (total) .....	400	450	556
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	-3	9	9
70.00 Total new budget authority (gross) .....	397	459	565

## Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	1,037	851	820
73.10 New obligations .....	447	506	541
73.20 Total outlays (gross) .....	-594	-537	-575
73.40 Adjustments in expired accounts .....	-21		
73.45 Adjustments in unexpired accounts .....	-17		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	851	820	787

## Outlays (gross), detail:

86.90 Outlays from new current authority .....	55	61	141
86.93 Outlays from current balances .....	542	467	424
86.97 Outlays from new permanent authority .....	-3	9	9
87.00 Total outlays (gross) .....	594	537	575

## Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	3	-9	-9

## Net budget authority and outlays:

89.00 Budget authority .....	400	450	556
90.00 Outlays .....	597	528	565

## PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve

**General and special funds—Continued****PROCUREMENT, MARINE CORPS—Continued**Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 17-1109-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Ammunition .....			69
0702 Weapons and combat vehicles .....	41	52	24
0703 Guided missiles and equipment .....	41	24	43
0704 Communications and electronics equipment .....	187	219	315
0705 Support vehicles .....	31	23	14
0706 Engineer and other equipment .....	75	81	47
0707 Spares and repair parts .....	31	51	43
0791 Total direct .....	406	450	556
0801 Reimbursable .....	4	9	9
0893 Total budget plan .....	410	459	565

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	400	450	556
Outlays .....	597	528	565
Rescission proposal:			
Budget Authority .....		-10	
Outlays .....		-2	-3
Total:			
Budget Authority .....	400	440	556
Outlays .....	597	526	562

**Object Classification (in millions of dollars)**

Identification code 17-1109-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services .....	5	3	5
26.0 Supplies and materials .....	175	165	226
31.0 Equipment .....	264	325	301
99.0 Subtotal, direct obligations .....	443	493	532
99.0 Reimbursable obligations .....	4	13	9
99.9 Total obligations .....	447	506	541

**AIRCRAFT PROCUREMENT, AIR FORCE**

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment lay-away; and other expenses necessary for the foregoing purposes including rents and transportation of things; **[\$7,367,983,000]** \$5,779,228,000, to remain available for obligation until September 30, **[1998]** 1999, of which \$54,300,000 shall be available for procurement for the Air National Guard and the Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 57-3010-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Combat aircraft .....	951	1,108	915
00.02 Airlift aircraft .....	2,211	2,408	2,335
00.03 Trainer aircraft .....	134	93	83
00.04 Other aircraft .....	604	484	486
00.05 Modification of in-service aircraft .....	1,419	1,170	1,087
00.06 Aircraft spares and repair parts .....	492	610	452

00.07 Aircraft support equipment and facilities .....	1,006	740	715
00.91 Total direct program .....	6,816	6,613	6,075
01.01 Reimbursable program .....	89	108	108
10.00 Total obligations .....	6,904	6,721	6,183

Budgetary resources available for obligation:  
Unobligated balance available, start of year:

Uninvested balance:			
21.40 For completion of prior year budget plans .....	4,177	2,939	3,423
21.40 Available to finance new budget plans .....	105	78	
21.99 Total unobligated balance, start of year .....	4,282	3,016	3,423
22.00 New budget authority (gross) .....	6,057	7,128	5,887
22.10 Resources available from recoveries of prior year obligations .....	17		
22.20 Unobligated balance transferred to other DoD accounts .....	-10		
22.30 Unobligated balance expiring .....	-425		
23.90 Total budgetary resources available for obligation .....	9,921	10,144	9,310
23.95 New obligations .....	-6,904	-6,721	-6,183
Unobligated balance available, end of year:			
Uninvested balance:			
24.40 For completion of prior year budget plans .....	2,939	3,423	3,127
24.40 Available to finance subsequent year budget plans .....	78		
24.99 Total unobligated balance, end of year .....	3,016	3,423	3,127

New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	6,181	7,316	5,779
40.36 Unobligated balance rescinded .....		-78	
41.00 Transferred to other DoD accounts .....	-172	-218	
42.00 Transferred from other DoD accounts .....	12		
43.00 Appropriation (total) .....	6,021	7,020	5,779
Permanent:			
Spending authority from offsetting collections:			
68.00 Spending authority from offsetting collections (new) .....	15	130	108
68.10 Change in orders on hand from Federal sources .....	22	-22	
68.15 Adjustment to orders on hand from Federal sources .....	-1		
68.90 Spending authority from offsetting collections (total) .....	36	108	108
70.00 Total new budget authority (gross) .....	6,057	7,128	5,887

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	16,473	14,217	12,363
72.95 Orders on hand from Federal sources .....		22	
72.99 Total unpaid obligations, start of year .....	16,473	14,239	12,363
73.10 New obligations .....	6,904	6,721	6,183
73.20 Total outlays (gross) .....	-8,906	-8,597	-7,166
73.40 Adjustments in expired accounts .....	-215		
73.45 Adjustments in unexpired accounts .....	-17		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	14,217	12,363	11,380
74.95 Orders on hand from Federal sources .....	22		
74.99 Total unpaid obligations, end of year .....	14,239	12,363	11,380

Outlays (gross), detail:

86.90 Outlays from new current authority .....	708	505	457
86.93 Outlays from current balances .....	8,183	7,962	6,601
86.97 Outlays from new permanent authority .....	15	130	108
87.00 Total outlays (gross) .....	8,906	8,597	7,166

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-15	-83	-61
88.40 Non-Federal sources .....		-47	-47
88.90 Total, offsetting collections (cash) .....	-15	-130	-108
88.95 Change in orders on hand from Federal sources .....	-22	22	
88.96 Adjustment to orders on hand from Federal sources .....	1		

Net budget authority and outlays:

89.00 Budget authority .....	6,021	7,020	5,779
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90.00 Outlays ..... 8,891 8,468 7,058

**Budget Plan (in millions of dollars)**  
(amount for procurement actions programmed)

Identification code 57–3010–0–1–051	1995 actual	1996 est.	1997 est.
<b>Direct:</b>			
0701 Combat aircraft .....	555	1,304	413
0702 Airlift aircraft .....	2,327	2,712	2,206
0703 Trainer aircraft .....	239	33	72
0704 Other aircraft .....	637	461	753
0705 Modification of inservice aircraft .....	1,046	1,273	1,297
0706 Aircraft spares and repair parts .....	463	551	315
0707 Aircraft support equipment and facilities .....	835	762	724
0791 Total direct .....	6,102	7,098	5,779
0801 Reimbursable .....	68	108	108
0893 Total budget plan .....	6,170	7,206	5,887

**Object Classification (in millions of dollars)**

Identification code 57–3010–0–1–051	1995 actual	1996 est.	1997 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	36	36	37
31.0 Equipment .....	6,780	6,577	6,038
99.0 Subtotal, direct obligations .....	6,816	6,613	6,075
99.0 Reimbursable obligations .....	89	108	108
99.9 Total obligations .....	6,904	6,721	6,183

**MISSILE PROCUREMENT, AIR FORCE**

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; **[\$2,943,931,000] \$2,733,877,000**, to remain available for obligation until September 30, **[1998] 1999**, of which **\$36,600,000** shall be available for procurement for the Air National Guard and the Air Force Reserve. (10 U.S.C. 1905, 2271–79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501–02, 9531–32, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 57–3020–0–1–051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
00.01 Ballistic missiles .....	44	53	11
00.02 Other missiles .....	484	416	309
00.03 Modification of inservice missiles .....	137	80	78
00.04 Spares and repair parts .....	60	84	43
00.05 Other support .....	2,528	2,498	2,052
00.06 Munitions and related equipment .....	.....	4	233
00.91 Total direct program .....	3,253	3,136	2,725
01.01 Reimbursable program .....	38	116	112
10.00 Total obligations .....	3,291	3,252	2,837

<b>Budgetary resources available for obligation:</b>			
<b>Unobligated balance available, start of year:</b>			
<b>Uninvested balance:</b>			
21.40 For completion of prior year budget plans .....	968	989	718
21.40 Available to finance new budget plans .....	165	158	.....
21.99 Total unobligated balance, start of year .....	1,133	1,147	718
22.00 New budget authority (gross) .....	3,331	2,823	2,846
22.10 Resources available from recoveries of prior year obligations .....	38	.....	.....
22.20 Unobligated balance transferred from other DoD accounts .....	3	.....	.....

22.30 Unobligated balance expiring .....	–66	.....	.....
23.90 Total budgetary resources available for obligation .....	4,439	3,970	3,564
23.95 New obligations .....	–3,291	–3,252	–2,837
<b>Unobligated balance available, end of year:</b>			
<b>Uninvested balance:</b>			
24.40 For completion of prior year budget plans .....	989	718	727
24.40 Available to finance subsequent year budget plans .....	158	.....	.....
24.99 Total unobligated balance, end of year .....	1,147	718	727

**New budget authority (gross), detail:**

<b>Current:</b>			
40.00 Appropriation .....	3,363	2,909	2,734
40.36 Unobligated balance rescinded .....	.....	–158	.....
41.00 Transferred to other DoD accounts .....	–25	–40	.....
43.00 Appropriation (total) .....	3,338	2,711	2,734
<b>Permanent:</b>			
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash) .....	7	133	112
68.10 Change in orders on hand from Federal sources .....	–12	–21	.....
68.15 Adjustment to orders on hand from Federal sources .....	–2	.....	.....
68.90 Spending authority from offsetting collections (total) .....	–7	112	112
70.00 Total new budget authority (gross) .....	3,331	2,823	2,846

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Obligated balance: Appropriation .....	5,924	5,365	5,074
72.95 Orders on hand from Federal sources .....	33	21	.....
72.99 Total unpaid obligations, start of year .....	5,958	5,385	5,074
73.10 New obligations .....	3,291	3,252	2,837
73.20 Total outlays (gross) .....	–3,851	–3,563	–3,192
73.40 Adjustments in expired accounts .....	25	.....	.....
73.45 Adjustments in unexpired accounts .....	–38	.....	.....
<b>Unpaid obligations, end of year:</b>			
74.40 Obligated balance: Appropriation .....	5,365	5,074	4,719
74.95 Orders on hand from Federal sources .....	21	.....	.....
74.99 Total unpaid obligations, end of year .....	5,385	5,074	4,719

**Outlays (gross), detail:**

86.90 Outlays from new current authority .....	797	613	608
86.93 Outlays from current balances .....	3,048	2,818	2,471
86.97 Outlays from new permanent authority .....	7	133	112
87.00 Total outlays (gross) .....	3,851	3,563	3,192

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	–7	–118	–97
88.40 Non-Federal sources .....	.....	–15	–15
88.90 Total, offsetting collections (cash) .....	–7	–133	–112
88.95 Change in orders on hand from Federal sources .....	12	21	.....
88.96 Adjustment to orders on hand from Federal sources .....	2	.....	.....

**Net budget authority and outlays:**

89.00 Budget authority .....	3,338	2,711	2,734
90.00 Outlays .....	3,844	3,431	3,080

**Budget Plan (in millions of dollars)**  
(amount for procurement actions programmed)

Identification code 57–3020–0–1–051	1995 actual	1996 est.	1997 est.
<b>Direct:</b>			
0701 Ballistic missiles .....	16	18	8
0702 Other missiles .....	397	366	192
0703 Modification of inservice missiles .....	109	52	82
0704 Spares and repair parts .....	48	51	45
0705 Other support .....	2,792	2,376	2,136
0706 Munitions and related equipment .....	.....	5	270
0791 Total direct .....	3,362	2,869	2,734
0801 Reimbursable .....	37	112	112
0893 Total budget plan .....	3,399	2,981	2,846

**General and special funds—Continued****MISSILE PROCUREMENT, AIR FORCE—Continued**

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	3,338	2,711	2,734
Outlays .....	3,845	3,431	3,079
Rescission proposal:			
Budget Authority .....		-310	
Outlays .....		-142	-104
Total:			
Budget Authority .....	3,338	2,401	2,734
Outlays .....	3,845	3,289	2,975

## Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services .....	118	118	118
31.0 Equipment .....	3,135	3,018	2,607
99.0 Subtotal, direct obligations .....	3,253	3,136	2,725
99.0 Reimbursable obligations .....	38	116	112
99.9 Total obligations .....	3,291	3,252	2,837

**【PROCUREMENT OF AMMUNITION, AIR FORCE】**

【For construction, procurement, production, and modification of ammunition, and accessories thereof; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854, title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$338,800,000, to remain available for obligation until September 30, 1998.】 (*Department of Defense Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Ammunition .....	253	288	48
01.01 Reimbursable program .....		1	
10.00 Total obligations .....	253	289	48
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....		34	81
22.00 New budget authority (gross) .....	287	336	
23.90 Total budgetary resources available for obligation .....	287	370	81
23.95 New obligations .....	-253	-289	-48
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	34	81	34
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	286	339	
41.00 Transferred to other DoD accounts .....		-5	
43.00 Appropriation (total) .....	286	334	
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....		3	
68.10 Change in orders on hand from Federal sources .....	1	-1	
68.90 Spending authority from offsetting collections (total) .....	1	2	
70.00 Total new budget authority (gross) .....	287	336	

## Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	174	303	
72.95 Orders on hand from Federal sources .....	1		
72.99 Total unpaid obligations, start of year .....	175	303	
73.10 New obligations .....	253	289	48
73.20 Total outlays (gross) .....	-79	-160	-134
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	174	303	217
74.95 Orders on hand from Federal sources .....	1		
74.99 Total unpaid obligations, end of year .....	175	303	217

## Outlays (gross), detail:

86.90 Outlays from new current authority .....	78	91	
86.93 Outlays from current balances .....		65	134
86.97 Outlays from new permanent authority .....		3	
87.00 Total outlays (gross) .....	79	160	134

## Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-3		
88.95 Change in orders on hand from Federal sources .....	-1	1	

## Net budget authority and outlays:

89.00 Budget authority .....	286	334	
90.00 Outlays .....	78	157	134

## Budget Plan (in millions of dollars)

(amount for procurement actions programmed)

Identification code 57-3011-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Ammunition .....	286	334	
0801 Reimbursable .....	1	2	
0893 Total budget plan .....	288	336	

## Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	1995 actual	1996 est.	1997 est.
31.0 Direct obligations: Equipment .....	253	288	48
99.0 Reimbursable obligations: Subtotal, reimbursable obligations .....		1	
99.9 Total obligations .....	253	289	48

**OTHER PROCUREMENT, AIR FORCE**

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed 【385】 506 passenger motor vehicles for replacement only; the purchase of 1 vehicle required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed 【\$260,000】 \$287,000 per vehicle; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; 【\$6,284,230,000】 \$5,998,819,000, to remain available for obligation until September 30, 【1998】 1999, of which \$54,800,000 shall be available for procurement for the Air National Guard and the Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Munitions and associated equipment .....	38	14	
00.02 Vehicular equipment .....	153	130	124
00.03 Electronics and telecommunications equipment .....	1,045	874	664

00.04	Other base maintenance and support equipment	5,885	4,657	4,958
00.05	Spares and repair parts		47	37
00.91	Total direct program	7,121	5,722	5,784
01.01	Reimbursable program	229	435	430
10.00	Total obligations	7,350	6,157	6,214
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
Uninvested balance:				
21.40	For completion of prior year budget plans	1,581	1,106	1,620
21.40	Available to finance new budget plans		180	
21.99	Total unobligated balance, start of year	1,581	1,286	1,620
22.00	New budget authority (gross)	7,100	6,492	6,429
22.10	Resources available from recoveries of prior year obligations	2		
22.30	Unobligated balance expiring	-48		
23.90	Total budgetary resources available for obligation	8,635	7,778	8,049
23.95	New obligations	-7,350	-6,157	-6,214
Unobligated balance available, end of year:				
Uninvested balance:				
24.40	For completion of prior year budget plans	1,106	1,620	1,835
24.40	Available to finance subsequent year budget plans	180		
24.99	Total unobligated balance, end of year	1,286	1,620	1,835
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	6,887	6,230	5,999
40.36	Unobligated balance rescinded		-180	
41.00	Transferred to other DoD accounts	-7	-45	
42.00	Transferred from other DoD accounts	4	57	
43.00	Appropriation (total)	6,884	6,062	5,999
Permanent:				
Spending authority from offsetting collections:				
68.00	Spending authority from offsetting collections (new)	281	673	430
68.10	Change in orders on hand from Federal sources	-72	-243	
68.15	Adjustment to orders on hand from Federal sources	7		
68.90	Spending authority from offsetting collections (total)	216	430	430
70.00	Total new budget authority (gross)	7,100	6,492	6,429
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation	6,090	5,400	4,308
72.95	Orders on hand from Federal sources	315	243	
72.99	Total unpaid obligations, start of year	6,405	5,643	4,308
73.10	New obligations	7,350	6,157	6,214
73.20	Total outlays (gross)	-8,050	-7,492	-6,676
73.40	Adjustments in expired accounts	-61		
73.45	Adjustments in unexpired accounts	-2		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation	5,400	4,308	3,845
74.95	Orders on hand from Federal sources	243		
74.99	Total unpaid obligations, end of year	5,643	4,308	3,845
Outlays (gross), detail:				
86.90	Outlays from new current authority	3,374	3,184	2,914
86.93	Outlays from current balances	4,394	3,636	3,332
86.97	Outlays from new permanent authority	281	673	430
87.00	Total outlays (gross)	8,050	7,492	6,676
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-270	-661	-418
88.40	Non-Federal sources	-11	-12	-12
88.90	Total, offsetting collections (cash)	-281	-673	-430
88.95	Change in orders on hand from Federal sources	72	243	
88.96	Adjustment to orders on hand from Federal sources	-7		
Net budget authority and outlays:				
89.00	Budget authority	6,884	6,062	5,999
90.00	Outlays	7,768	6,819	6,246

Budget Plan (in millions of dollars)  
(amount for procurement actions programmed)

Identification code 57-3080-0-1-051		1995 actual	1996 est.	1997 est.
0702	Vehicular equipment	131	139	130
0703	Electronics and telecommunications equipment	745	728	710
0704	Other base maintenance and support equipment	5,841	5,316	5,122
0705	Spares and repair parts		60	37
0791	Total direct	6,717	6,242	5,999
0801	Reimbursable	177	430	430
0893	Total budget plan	6,893	6,672	6,429

## Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:		1995 actual	1996 est.	1997 est.
Budget Authority		6,884	6,062	5,999
Outlays		7,768	6,820	6,246
Supplemental proposal:				
Budget Authority			26	
Outlays			15	8
Rescission proposal:				
Budget Authority			-265	
Outlays			-156	-80
Total:				
Budget Authority		6,884	5,823	5,999
Outlays		7,768	6,679	6,174

## Object Classification (in millions of dollars)

Identification code 57-3080-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services	54	54	55
31.0	Equipment	7,067	5,668	5,729
99.0	Subtotal, direct obligations	7,121	5,722	5,784
99.0	Reimbursable obligations	229	435	430
99.9	Total obligations	7,350	6,157	6,214

## PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed [451] 389 passenger motor vehicles[, of which 447 shall be] for replacement only; *the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles, but not to exceed \$200,000 per vehicle*; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; [S2,124,379,000] \$1,841,212,000, to remain available for obligation until September 30, [1998] 1999. (Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.01	Major equipment	1,594	1,242	1,307
00.02	Special Operations Command	520	567	554
00.03	Chemical/Biological Defense		68	123
00.91	Total direct program	2,114	1,876	1,984
01.01	Reimbursable program	48	72	68
10.00	Total obligations	2,163	1,948	2,052
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
Uninvested balance:				
21.40	For completion of prior year budget plans	966	933	1,199

**General and special funds—Continued****PROCUREMENT, DEFENSE-WIDE—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 97-0300-0-1-051	1995 actual	1996 est.	1997 est.
21.40 Available to finance new budget plans .....	25		
21.99 Total unobligated balance, start of year .....	991	933	1,199
22.00 New budget authority (gross) .....	2,035	2,214	1,909
22.10 Resources available from recoveries of prior year obligations .....	91		
22.30 Unobligated balance expiring .....	-21		
23.90 Total budgetary resources available for obligation .....	3,096	3,147	3,108
23.95 New obligations .....	-2,163	-1,948	-2,052
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	933	1,199	1,056
<b>New budget authority (gross), detail:</b>			
<b>Current:</b>			
40.00 Appropriation .....	2,027	2,102	1,841
41.00 Transferred to other DoD accounts .....	-67	-49	
42.00 Transferred from other DoD accounts .....	31	95	
43.00 Appropriation (total) .....	1,991	2,148	1,841
<b>Permanent:</b>			
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash) .....	94	226	68
68.10 Change in orders on hand from Federal sources .....	-69	-160	
68.15 Adjustment to orders on hand from Federal sources .....	19		
68.90 Spending authority from offsetting collections (total) .....	44	66	68
70.00 Total new budget authority (gross) .....	2,035	2,214	1,909
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Obligated balance: Appropriation .....	2,482	2,247	2,352
72.95 Orders on hand from Federal sources .....	229	160	
72.99 Total unpaid obligations, start of year .....	2,711	2,407	2,352
73.10 New obligations .....	2,163	1,948	2,052
73.20 Total outlays (gross) .....	-2,347	-2,003	-2,089
73.40 Adjustments in expired accounts .....	-29		
73.45 Adjustments in unexpired accounts .....	-91		
<b>Unpaid obligations, end of year:</b>			
74.40 Obligated balance: Appropriation .....	2,247	2,352	2,315
74.95 Orders on hand from Federal sources .....	160		
74.99 Total unpaid obligations, end of year .....	2,407	2,352	2,315
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	411	404	346
86.93 Outlays from current balances .....	1,842	1,373	1,674
86.97 Outlays from new permanent authority .....	94	226	68
87.00 Total outlays (gross) .....	2,347	2,003	2,089
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-81	-226	-68
88.40 Non-Federal sources .....	-13		
88.90 Total, offsetting collections (cash) .....	-94	-226	-68
88.95 Change in orders on hand from Federal sources .....	69	160	
88.96 Adjustment to orders on hand from Federal sources .....	-19		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,991	2,148	1,841
90.00 Outlays .....	2,253	1,777	2,021

**Budget Plan (in millions of dollars)**  
(amount for procurement actions programmed)

Identification code 97-0300-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct:</b>			
0701 Major equipment .....	1,498	1,399	1,179
0702 Special Operations Command .....	522	613	454
0703 Chemical/Biological Defense .....		136	208

0791 Total direct .....	2,020	2,148	1,841
0801 Reimbursable .....	46	66	68
0893 Total budget plan .....	2,066	2,214	1,909

**Object Classification (in millions of dollars)**

Identification code 97-0300-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	5	3	3
25.2 Other services .....	37		
31.0 Equipment .....	2,073	1,874	1,981
99.0 Subtotal, direct obligations .....	2,114	1,876	1,984
99.0 Reimbursable obligations .....	48	72	68
99.9 Total obligations .....	2,163	1,948	2,052

**[NATIONAL GUARD AND RESERVE EQUIPMENT]**

**[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces; \$777,000,000, to remain available for obligation until September 30, 1998: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.]**  
(Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 97-0350-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
00.01 Reserve equipment .....	344	482	189
00.02 National Guard equipment .....	322	561	346
10.00 Total obligations .....	666	1,043	535
<b>Budgetary resources available for obligation:</b>			
<b>Unobligated balance available, start of year:</b>			
<b>Uninvested balance:</b>			
21.40 For completion of prior year budget plans .....	903	978	685
21.40 Available to finance new budget plans .....	15		
21.99 Total unobligated balance, start of year .....	918	978	685
22.00 New budget authority (gross) .....	758	751	
22.10 Resources available from recoveries of prior year obligations .....	8		
22.30 Unobligated balance expiring .....	-42		
23.90 Total budgetary resources available for obligation .....	1,642	1,729	685
23.95 New obligations .....	-666	-1,043	-535
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	978	685	150
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	764	777	
41.00 Transferred to other DoD accounts .....	-15	-26	
42.00 Transferred from other DoD accounts .....	9		
43.00 Appropriation (total) .....	758	751	
70.00 Total new budget authority (gross) .....	758	751	
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year: Obligated balance:</b>			
72.40 Appropriation .....	1,590	972	1,069
73.10 New obligations .....	666	1,043	535
73.20 Total outlays (gross) .....	-1,187	-946	-746
73.40 Adjustments in expired accounts .....	-88		
73.45 Adjustments in unexpired accounts .....	-8		
<b>Unpaid obligations, end of year: Obligated balance:</b>			
74.40 Appropriation .....	972	1,069	858
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	56	56	
86.93 Outlays from current balances .....	1,131	889	745
87.00 Total outlays (gross) .....	1,187	946	746

Net budget authority and outlays:			
89.00	Budget authority .....	758	751 .....
90.00	Outlays .....	1,187	946 746

**Budget Plan (in millions of dollars)**  
(amount for procurement actions programmed)

Identification code 97-0350-0-1-051	1995 actual	1996 est.	1997 est.
0701 Reserve equipment .....	407	261	.....
0702 National Guard equipment .....	366	490	.....
0893 Total budget plan .....	773	751	.....

**Summary of Budget Authority and Outlays**  
(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	758	751	.....
Outlays .....	1,187	945	745
Rescission proposal:			
Budget Authority .....		-14	.....
Outlays .....		-1	-4
Total:			
Budget Authority .....	758	737	.....
Outlays .....	1,187	944	741

**Object Classification (in millions of dollars)**

Identification code 97-0350-0-1-051	1995 actual	1996 est.	1997 est.
25.2 Other services .....	65	42	.....
31.0 Equipment .....	600	1,001	535
99.9 Total obligations .....	666	1,043	535

**DEFENSE PRODUCTION ACT PURCHASES**

**Program and Financing (in millions of dollars)**

Identification code 97-0360-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
10.00 Total obligations (object class 26.0) .....	49	52	20
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	245	96	45
22.00 New budget authority (gross) .....	-100	.....	.....
23.90 Total budgetary resources available for obligation .....	145	96	45
23.95 New obligations .....	-49	-52	-20
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	96	45	25
<b>New budget authority (gross), detail:</b>			
40.36 Unobligated balance rescinded (P.L. 104-6) .....	-100	.....	.....
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	50	68	78
73.10 New obligations .....	49	52	20
73.20 Total outlays (gross) .....	-23	-41	-35
73.40 Adjustments in expired accounts .....	-8	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	68	78	63
<b>Outlays (gross), detail:</b>			
86.93 Outlays from current balances .....	23	41	35
87.00 Total outlays (gross) .....	23	41	35
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-100	.....	.....
90.00 Outlays .....	23	41	35

munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$672,250,000] \$799,847,000**, of which **[\$353,850,000] \$477,947,000** shall be for Operation and Maintenance, **[\$265,000,000] \$273,600,000** shall be for Procurement to remain available until September 30, **[1998] 1999**, and **[\$53,400,000] \$48,300,000** shall be for research, development, test and evaluation to remain available until September 30, **[1997] 1998.** (*Department of Defense Appropriations Act, 1996.*)

**Program and Financing (in millions of dollars)**

Identification code 97-0390-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
00.01 Research, development, test, and evaluation .....	42	53	25
00.02 Procurement .....	155	332	308
00.03 Operation and maintenance .....	356	345	478
00.91 Total direct program .....	553	730	812
01.01 Reimbursable program .....	.....	1	.....
10.00 Total obligations .....	553	731	812
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	165	193	120
22.00 New budget authority (gross) .....	575	658	800
22.10 Resources available from recoveries of prior year obligations .....	11	.....	.....
22.30 Unobligated balance expiring .....	-5	.....	.....
23.90 Total budgetary resources available for obligation .....	746	851	920
23.95 New obligations .....	-553	-731	-812
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	193	120	108
<b>New budget authority (gross), detail:</b>			
<b>Current:</b>			
40.00 Appropriation .....	575	667	800
41.00 Transferred to other DoD accounts .....	.....	-10	.....
43.00 Appropriation (total) .....	575	657	800
<b>Permanent:</b>			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	.....	1	.....
70.00 Total new budget authority (gross) .....	575	658	800
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	363	511	748
73.10 New obligations .....	553	731	812
73.20 Total outlays (gross) .....	-388	-495	-612
73.40 Adjustments in expired accounts .....	-6	.....	.....
73.45 Adjustments in unexpired accounts .....	-11	.....	.....
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	511	748	948
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	164	198	268
86.93 Outlays from current balances .....	224	296	344
86.97 Outlays from new permanent authority .....	.....	1	.....
87.00 Total outlays (gross) .....	388	495	612
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-1	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	575	657	800
90.00 Outlays .....	388	494	612
<b>Budget Plan (in millions of dollars)</b> (amount for destruction actions programmed)			
Identification code 97-0390-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct:</b>			
0701 Research, development, test, and evaluation .....	21	53	48
0702 Procurement .....	199	259	274
0703 Operation and maintenance .....	356	345	478

**CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE**

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and

**General and special funds—Continued****CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE—  
Continued**Budget Plan (in millions of dollars)—Continued  
(amount for destruction actions programmed)

Identification code 97-0390-0-1-051		1995 actual	1996 est.	1997 est.
0791	Total direct .....	575	657	800
0801	Reimbursable .....		1	
0893	Total budget plan .....	576	658	800

**Object Classification (in millions of dollars)**

Identification code 97-0390-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
21.0	Travel and transportation of persons .....	1	2	2
22.0	Transportation of things .....		1	1
23.3	Communications, utilities, and miscellaneous charges .....		6	7
25.2	Other services .....	20	25	28
25.3	Purchases of goods and services from Government accounts .....	526	692	769
26.0	Supplies and materials .....	2	1	1
31.0	Equipment .....	3	3	4
99.0	Subtotal, direct obligations .....	553	730	812
99.0	Reimbursable obligations .....		1	
99.9	Total obligations .....	553	731	812

**RESEARCH, DEVELOPMENT, TEST, AND  
EVALUATION**

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by industrial contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for that appropriation. Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

The 1997 budget provides for major technology and development efforts. These include science and technology programs emphasizing dual-use technologies, stealth technologies, ballistic missile defense, the Armored System Modernization Program, the combat vehicle improvement program, advanced anti-tank weapons, the RAH-66 Commanche Helicopter, the F-22 Advanced Tactical Fighter, the F/A-18 E/F improved multirole fighter aircraft, the Joint Strike Fighter program, development of a new attack submarine, the V-22 tiltrotor aircraft, the Evolved Expendable Launch Vehicle program, and a new space-based warning system.

The Department will continue to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries. Advanced Concept Technology Demonstrations will receive particular emphasis. Development and evaluation of technologies will be pursued through prototyping with further development and production based on identifiable threats and maturity of the technology.

**Federal Funds****General and special funds:****RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, **[\$4,870,684,000]** \$4,320,640,000, to remain available for obligation until September 30, **[1997]** 1998. (10 U.S.C. 2353; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 21-2040-0-1-999		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.01	Basic research .....	203	186	204
00.02	Applied research .....	619	449	455
00.03	Advanced technology development .....	556	774	476
00.04	Demonstration/validation .....	423	453	453
00.05	Engineering and manufacturing development .....	1,529	1,120	1,064
00.06	Management support .....	1,852	1,132	1,047
00.07	Operational system development .....	546	703	647
00.91	Total direct program .....	5,728	4,819	4,345
01.01	Reimbursable program .....	1,563	1,482	1,435
10.00	Total obligations .....	7,291	6,300	5,780
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
Uninvested balance:				
21.40	For completion of prior year budget plans .....	347	364	312
21.40	Available to finance new budget plans .....		9	
21.99	Total unobligated balance, start of year .....	347	373	312
22.00	New budget authority (gross) .....	6,933	6,240	5,756
22.10	Resources available from recoveries of prior year obligations .....	403		
22.20	Unobligated balance transferred to other DoD accounts .....	-8		
22.30	Unobligated balance expiring .....	-11		
23.90	Total budgetary resources available for obligation .....	7,664	6,613	6,068
23.95	New obligations .....	-7,291	-6,300	-5,780
Unobligated balance available, end of year:				
Uninvested balance:				
24.40	For completion of prior year budget plans .....	364	312	288
24.40	Available to finance subsequent year budget plans .....	9		
24.99	Total unobligated balance, end of year .....	373	312	288
New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....	5,417	4,781	4,321
40.36	Unobligated balance rescinded .....		-9	
41.00	Transferred to other DoD accounts .....	-13	-27	
42.00	Transferred from Executive Office of the President .....	3	13	
43.00	Appropriation (total) .....	5,407	4,758	4,321
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	1,492	1,969	1,435
68.10	Change in orders on hand from Federal sources .....	19	-488	
68.15	Adjustment to orders on hand from Federal sources .....	15		
68.90	Spending authority from offsetting collections (total) .....	1,526	1,482	1,435
70.00	Total new budget authority (gross) .....	6,933	6,240	5,756
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	2,692	2,927	2,664
72.95	Orders on hand from Federal sources .....	469	488	
72.99	Total unpaid obligations, start of year .....	3,161	3,415	2,664
73.10	New obligations .....	7,291	6,300	5,780
73.20	Total outlays (gross) .....	-6,573	-7,052	-5,980
73.40	Adjustments in expired accounts .....	-61		

73.45	Adjustments in unexpired accounts .....	-403		
	Unpaid obligations, end of year:			
74.40	Obligated balance: Appropriation .....	2,927	2,664	2,464
74.95	Orders on hand from Federal sources .....	488		
74.99	Total unpaid obligations, end of year .....	3,415	2,664	2,464
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	3,119	2,712	2,463
86.93	Outlays from current balances .....	1,962	2,371	2,082
86.97	Outlays from new permanent authority .....	1,492	1,969	1,435
87.00	Total outlays (gross) .....	6,573	7,052	5,980
Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources .....	-1,477	-1,954	-1,420
88.40	Non-Federal sources .....	-15	-15	-15
88.90	Total, offsetting collections (cash) .....	-1,492	-1,969	-1,435
88.95	Change in orders on hand from Federal sources .....	-19	488	
88.96	Adjustment to orders on hand from Federal sources .....	-15		
Net budget authority and outlays:				
89.00	Budget authority .....	5,407	4,758	4,321
90.00	Outlays .....	5,081	5,083	4,545

**Budget Plan (in millions of dollars)**  
(amount for research, development, test and evaluation actions programmed)

Identification code 21-2040-0-1-999	1995 actual	1996 est.	1997 est.
Direct:			
0701 Basic research .....	214	188	204
0702 Applied research .....	599	450	448
0703 Advanced technology development .....	747	594	449
0704 Demonstration/validation .....	446	461	485
0705 Engineering manufacturing development .....	1,563	1,162	1,064
0706 Management support .....	1,273	1,180	1,030
0707 Operational system development .....	561	733	642
0791 Total direct .....	5,403	4,767	4,321
0801 Reimbursable .....	1,529	1,482	1,435
0893 Total budget plan .....	6,932	6,249	5,756

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	5,407	4,759	4,321
Outlays .....	5,081	5,083	4,545
Rescission proposal:			
Budget Authority .....		-29	
Outlays .....		-17	-10
Total:			
Budget Authority .....	5,407	4,730	4,321
Outlays .....	5,081	5,066	4,535

**Object Classification (in millions of dollars)**

Identification code 21-2040-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	693	591	579
11.3 Other than full-time permanent .....	17	58	44
11.5 Other personnel compensation .....	44	34	32
11.9 Total personnel compensation .....	754	684	655
12.1 Civilian personnel benefits .....	152	146	141
13.0 Benefits for former personnel .....	17	25	15
21.0 Travel and transportation of persons .....	63	56	55
22.0 Transportation of things .....	8	7	7
23.1 Rental payments to GSA .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	38	32	31
24.0 Printing and reproduction .....	5	2	2
25.1 Advisory and assistance services .....	133	120	116
25.2 Other services .....	4,294	3,398	2,984
26.0 Supplies and materials .....	122	108	105
31.0 Equipment .....	101	60	58
32.0 Land and structures .....	2	2	2
41.0 Grants, subsidies, and contributions .....	39	179	175

99.0 Subtotal, direct obligations .....	5,728	4,819	4,345
99.0 Reimbursable obligations .....	1,563	1,482	1,435
99.5 Below reporting threshold .....		-2	-2
99.9 Total obligations .....	7,291	6,300	5,780

**Personnel Summary**

Identification code 21-2040-0-1-999	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	16,790	15,254	14,225
1005 Full-time equivalent of overtime and holiday hours .....	792	606	572
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment .....	9,076	10,051	10,099
2005 Full-time equivalent of overtime and holiday hours .....	90	95	95

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [S8,748,132,000] \$7,334,734,000, to remain available for obligation until September 30, [1997] 1998: *Provided*, [That of the funds provided in Public Law 103-335, in title IV, under the heading "Research, Development, Test and Evaluation, Navy", \$5,000,000 shall be made available as a grant only to the Marine and Environmental Research and Training Station (MERTS) for laboratory and other efforts associated with research, development, and other programs of major importance to the Department of Defense: *Provided further*,] That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique requirements of the Special Operations Forces. (10 U.S.C. 174, 2352-54, 7522; Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 17-1319-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Basic research .....	407	375	387
00.02 Applied research .....	473	571	467
00.03 Advanced technology development .....	462	546	466
00.04 Demonstration/validation .....	1,657	1,625	1,712
00.05 Engineering and manufacturing development .....	2,270	2,426	2,092
00.06 Management support .....	794	620	561
00.07 Operational system development .....	2,718	2,383	1,719
00.91 Total direct program .....	8,781	8,546	7,404
01.01 Reimbursable program .....	122	114	110
10.00 Total obligations .....	8,903	8,660	7,514

**Budgetary resources available for obligation:**

Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	758	569	516
21.40 Available to finance new budget plans .....	61	12	
21.99 Total unobligated balance, start of year .....	819	580	516
22.00 New budget authority (gross) .....	8,689	8,593	7,445
22.10 Resources available from recoveries of prior year obligations .....	3		
22.20 Unobligated balance transferred to other DoD accounts .....	-18	2	
22.30 Unobligated balance expiring .....	-9		
23.90 Total budgetary resources available for obligation .....	9,484	9,176	7,961
23.95 New obligations .....	-8,903	-8,660	-7,514
Unobligated balance available, end of year:			
Uninvested balance:			
24.40 For completion of prior year budget plans .....	569	516	447
24.40 Available to finance subsequent year budget plans .....	12		
24.99 Total unobligated balance, end of year .....	580	516	447

**New budget authority (gross), detail:**

Current:			
40.00 Appropriation .....	8,628	8,573	7,335

**General and special funds—Continued****RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY—  
Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 17-1319-0-1-051	1995 actual	1996 est.	1997 est.
40.36 Unobligated balance rescinded .....		-6	
41.00 Transferred to other DoD accounts .....	-54	-84	
43.00 Appropriation (total) .....	8,574	8,483	7,335
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	136	253	110
68.10 Change in orders on hand from Federal sources .....	-27	-143	
68.15 Adjustment to orders on hand from Federal sources .....	6		
68.90 Spending authority from offsetting collections (total) .....	115	110	110
70.00 Total new budget authority (gross) .....	8,689	8,593	7,445
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	5,582	5,013	5,165
72.95 Orders on hand from Federal sources .....	170	143	
72.99 Total unpaid obligations, start of year .....	5,751	5,155	5,165
73.10 New obligations .....	8,903	8,660	7,514
73.20 Total outlays (gross) .....	-9,365	-8,650	-7,874
73.40 Adjustments in expired accounts .....	-131		
73.45 Adjustments in unexpired accounts .....	-3		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	5,013	5,165	4,805
74.95 Orders on hand from Federal sources .....	143		
74.99 Total unpaid obligations, end of year .....	5,155	5,165	4,805
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	4,973	4,742	4,100
86.93 Outlays from current balances .....	4,256	3,655	3,664
86.97 Outlays from new permanent authority .....	136	253	110
87.00 Total outlays (gross) .....	9,365	8,650	7,874
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-134	-253	-110
88.40 Non-Federal sources .....	-2		
88.90 Total, offsetting collections (cash) .....	-136	-253	-110
88.95 Change in orders on hand from Federal sources .....	27	143	
88.96 Adjustment to orders on hand from Federal sources .....	-6		
Net budget authority and outlays:			
89.00 Budget authority .....	8,574	8,483	7,335
90.00 Outlays .....	9,230	8,397	7,764

**Budget Plan (in millions of dollars)  
(amount for research, development, test, and evaluation actions programmed)**

Identification code 17-1319-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Basic research .....	408	379	387
0702 Applied research .....	502	544	463
0703 Advanced technology development .....	481	474	449
0704 Demonstration/validation .....	1,583	1,736	1,741
0705 Engineering/manufacturing support .....	2,213	2,406	2,049
0706 Management support .....	776	575	558
0707 Operational system development .....	2,643	2,381	1,687
0791 Total direct .....	8,606	8,495	7,335
0801 Reimbursable .....	112	110	110
0893 Total budget plan .....	8,718	8,605	7,445

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	8,574	8,483	7,335

Outlays .....	9,229	8,397	7,764
Rescission proposal:			
Budget Authority .....		-105	
Outlays .....		-59	-33
Total:			
Budget Authority .....	8,574	8,378	7,335
Outlays .....	9,229	8,338	7,731

**Object Classification (in millions of dollars)**

Identification code 17-1319-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	45	45	45
11.3 Other than full-time permanent .....	4	3	3
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	50	50	50
12.1 Civilian personnel benefits .....	9	10	10
13.0 Benefits for former personnel .....	1		
21.0 Travel and transportation of persons .....	20	22	22
22.0 Transportation of things .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	9	9	9
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	247	277	263
25.2 Other services .....	5,490	5,440	4,358
Purchases of goods and services from Government accounts:			
25.3 Purchases of goods and services from Government accounts .....	253	237	227
25.3 Purchases from revolving funds .....	2,410	2,211	2,174
26.0 Supplies and materials .....	18	18	19
31.0 Equipment .....	16	16	17
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	252	250	250
99.0 Subtotal, direct obligations .....	8,781	8,546	7,404
99.0 Reimbursable obligations .....	122	114	110
99.5 Below reporting threshold .....	-2		-2
99.9 Total obligations .....	8,903	8,660	7,514

**Personnel Summary**

Identification code 17-1319-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	1,153	1,049	1,017
1005 Full-time equivalent of overtime and holiday hours .....	21	27	27
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment .....	692	942	1,030
2005 Full-time equivalent of overtime and holiday hours .....	5	10	10

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$13,126,567,000] \$14,417,456,000**, to remain available for obligation until September 30, **[1997: Provided, That of the funds made available in this paragraph, \$25,000,000 shall be only for development of reusable launch vehicle technologies: Provided further, That not less than \$9,500,000 of the funds appropriated in this paragraph shall be made available only for the Joint Seismic Program and the Global Seismographic Network]** 1998. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 57-3600-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Basic research .....	258	234	227
00.02 Applied research .....	634	650	651
00.03 Advanced technology development .....	719	260	433

00.04	Demonstration/validation .....	898	497	665
00.05	Engineering and manufacturing development .....	4,423	4,324	4,824
00.06	Management support .....	1,071	902	903
00.07	Operational system development .....	3,800	5,787	6,555
00.91	Total direct program .....	11,803	12,654	14,259
01.01	Reimbursable program .....	1,632	2,102	2,050
10.00	Total obligations .....	13,434	14,756	16,309
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
Uninvested balance:				
21.40	For completion of prior year budget plans .....	1,471	1,363	1,488
21.40	Available to finance new budget plans .....	.....	8	.....
21.99	Total unobligated balance, start of year .....	1,471	1,371	1,488
22.00	New budget authority (gross) .....	13,390	14,873	16,467
22.10	Resources available from recoveries of prior year obligations .....	28	.....	.....
22.20	Unobligated balance transferred to other DoD accounts .....	-17	.....	.....
22.30	Unobligated balance expiring .....	-67	.....	.....
23.90	Total budgetary resources available for obligation .....	14,805	16,244	17,956
23.95	New obligations .....	-13,434	-14,756	-16,309
Unobligated balance available, end of year:				
Uninvested balance:				
24.40	For completion of prior year budget plans .....	1,363	1,488	1,647
24.40	Available to finance subsequent year budget plans .....	8	.....	.....
24.99	Total unobligated balance, end of year .....	1,371	1,488	1,647
New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....	11,817	12,845	14,417
40.36	Unobligated balance rescinded .....	.....	-8	.....
41.00	Transferred to other DoD accounts .....	-45	-82	.....
42.00	Transferred from other DoD accounts .....	15	17	.....
43.00	Appropriation (total) .....	11,787	12,773	14,417
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	1,541	3,272	2,050
68.10	Change in orders on hand from Federal sources .....	-6	-1,172	.....
68.15	Adjustment to orders on hand from Federal sources .....	68	.....	.....
68.90	Spending authority from offsetting collections (total) .....	1,603	2,100	2,050
70.00	Total new budget authority (gross) .....	13,390	14,873	16,467
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	7,799	7,352	8,054
72.95	Orders on hand from Federal sources .....	1,178	1,172	.....
72.99	Total unpaid obligations, start of year .....	8,976	8,524	8,054
73.10	New obligations .....	13,434	14,756	16,309
73.20	Total outlays (gross) .....	-13,593	-15,226	-15,203
73.40	Adjustments in expired accounts .....	-266	.....	.....
73.45	Adjustments in unexpired accounts .....	-28	.....	.....
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	7,352	8,054	9,160
74.95	Orders on hand from Federal sources .....	1,172	.....	.....
74.99	Total unpaid obligations, end of year .....	8,524	8,054	9,160
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	5,476	5,917	6,567
86.93	Outlays from current balances .....	6,575	6,037	6,586
86.97	Outlays from new permanent authority .....	1,541	3,272	2,050
87.00	Total outlays (gross) .....	13,593	15,226	15,203
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-1,523	-3,262	-2,040
88.40	Non-Federal sources .....	-18	-10	-10
88.90	Total, offsetting collections (cash) .....	-1,541	-3,272	-2,050
88.95	Change in orders on hand from Federal sources .....	6	1,172	.....
88.96	Adjustment to orders on hand from Federal sources .....	-68	.....	.....

Net budget authority and outlays:			
89.00	Budget authority .....	11,787	12,773
90.00	Outlays .....	12,052	11,954
		14,417	13,153

**Budget Plan (in millions of dollars)**  
(amount for research, development, test, and evaluation actions programmed)

Identification code 57-3600-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Basic research .....	225	229	234
0702 Applied research .....	643	640	638
0703 Advanced technology development .....	538	512	427
0704 Demonstration/validation .....	426	528	728
0705 Engineering manufacturing development .....	4,456	4,537	4,678
0706 Management support .....	971	998	822
0707 Operational system development .....	4,570	5,337	6,891
0791 Total direct .....	11,829	12,781	14,417
0801 Reimbursable .....	1,619	2,100	2,050
0893 Total budget plan .....	13,448	14,881	16,467

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	11,787	12,773	14,417
Outlays .....	12,051	11,954	13,153
Rescission proposal:			
Budget Authority .....	.....	-348	.....
Outlays .....	.....	-158	-139
Total:			
Budget Authority .....	11,787	12,425	14,417
Outlays .....	12,051	11,796	13,014

**Object Classification (in millions of dollars)**

Identification code 57-3600-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	319	321	312
11.3 Other than full-time permanent .....	8	9	9
11.9 Total personnel compensation .....	327	330	321
12.1 Civilian personnel benefits .....	128	133	127
21.0 Travel and transportation of persons .....	108	88	83
22.0 Transportation of things .....	5	5	5
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	31	32	30
24.0 Printing and reproduction .....	2	1	1
25.1 Advisory and assistance services .....	439	484	461
25.5 Research and development contracts .....	10,614	11,449	13,097
26.0 Supplies and materials .....	115	110	105
31.0 Equipment .....	30	18	26
43.0 Interest and dividends .....	1	2	2
99.0 Subtotal, direct obligations .....	11,803	12,654	14,259
99.0 Reimbursable obligations .....	1,632	2,102	2,050
99.9 Total obligations .....	13,434	14,756	16,309

**Personnel Summary**

Identification code 57-3600-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment .....	7,556	7,651	7,357
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment .....	3,554	3,406	3,305

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-WIDE**

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized

**General and special funds—Continued****RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE-  
WIDE—Continued**

by law; [\$9,411,057,000] \$8,398,836,000, to remain available for obligation until September 30, [1997: *Provided*, That not less than \$200,442,000 of the funds appropriated in this paragraph shall be made available only for the Sea-Based Wide Area Defense (Navy Upper-Tier) program: *Provided further*, That the funds made available under the second proviso under this heading in Public Law 103-335 (108 Stat. 2613) shall also be available to cover the reasonable costs of the administration of loan guarantees referred to in that proviso and shall be available to cover such costs of administration and the costs of such loan guarantees until September 30, 1998.] 1998. (*Department of Defense Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	1995 actual	1996 est.	1997 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Basic research .....	404	350	331
00.02 Applied research .....	1,148	1,171	1,175
00.03 Advanced technology development .....	2,515	2,122	2,067
00.04 Demonstration/validation .....	1,903	2,162	1,716
00.05 Engineering and manufacturing development .....	420	608	975
00.06 Management support .....	365	448	187
00.07 Operational system development .....	2,245	2,073	2,058
00.91 Total direct program .....	8,999	8,934	8,509
01.01 Reimbursable program .....	207	290	370
10.00 Total obligations .....	9,206	9,223	8,878
<b>Budgetary resources available for obligation:</b>			
Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	1,706	1,346	1,557
21.40 Available to finance new budget plans .....	35	12	
21.99 Total unobligated balance, start of year .....	1,741	1,358	1,557
22.00 New budget authority (gross) .....	8,701	9,422	8,768
22.10 Resources available from recoveries of prior year obligations .....	144		
22.20 Unobligated balance transferred from other DoD accounts .....	22		
22.30 Unobligated balance expiring .....	-44		
23.90 Total budgetary resources available for obligation .....	10,564	10,780	10,325
23.95 New obligations .....	-9,206	-9,223	-8,878
Unobligated balance available, end of year:			
Uninvested balance:			
24.40 For completion of prior year budget plans .....	1,346	1,557	1,447
24.40 Available to finance subsequent year budget plans .....	12		
24.99 Total unobligated balance, end of year .....	1,358	1,557	1,447
<b>New budget authority (gross), detail:</b>			
Current:			
40.00 Appropriation .....	8,449	9,237	8,399
40.36 Unobligated balance rescinded .....		-12	
41.00 Transferred to other DoD accounts .....	-52	-102	
42.00 Transferred from other DoD accounts .....	99	9	
43.00 Appropriation (total) .....	8,496	9,132	8,399
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	191	460	370
68.10 Change in orders on hand from Federal sources .....	14	-170	
68.90 Spending authority from offsetting collections (total) .....	205	290	370
70.00 Total new budget authority (gross) .....	8,701	9,422	8,768
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	5,537	6,150	6,028
72.95 Orders on hand from Federal sources .....	156	170	
72.99 Total unpaid obligations, start of year .....	5,693	6,320	6,028
73.10 New obligations .....	9,206	9,223	8,878
73.20 Total outlays (gross) .....	-8,333	-9,515	-9,073
73.40 Adjustments in expired accounts .....	-102		

73.45 Adjustments in unexpired accounts .....	-144		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	6,150	6,028	5,833
74.95 Orders on hand from Federal sources .....	170		
74.99 Total unpaid obligations, end of year .....	6,320	6,028	5,833
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	3,497	3,972	3,653
86.93 Outlays from current balances .....	4,645	5,083	5,050
86.97 Outlays from new permanent authority .....	191	460	370
87.00 Total outlays (gross) .....	8,333	9,515	9,073
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-153	-460	-370
88.40 Non-Federal sources .....	-38		
88.90 Total, offsetting collections (cash) .....	-191	-460	-370
88.95 Change in orders on hand from Federal sources .....	-14	170	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	8,496	9,132	8,399
90.00 Outlays .....	8,142	9,056	8,704

**Budget Plan (in millions of dollars)**  
(amount for research, development, test, and evaluation actions programmed)

Identification code 97-0400-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct:</b>			
0701 Basic research .....	329	340	331
0702 Applied research .....	1,189	1,248	1,149
0703 Advanced technology development .....	2,054	2,052	2,045
0704 Demonstration/validation .....	1,949	2,355	1,617
0705 Engineering manufacturing development .....	451	626	995
0706 Management support .....	420	340	224
0707 Operational system development .....	2,212	2,182	2,038
0791 Total direct .....	8,603	9,144	8,399
0801 Reimbursable .....	205	290	370
0893 Total budget plan .....	8,809	9,434	8,768

**Summary of Budget Authority and Outlays**

(in millions of dollars)

	1995 actual	1996 est.	1997 est.
<b>Enacted/requested:</b>			
Budget Authority .....	8,496	9,132	8,399
Outlays .....	8,142	9,055	8,703
<b>Rescission proposal:</b>			
Budget Authority .....		-78	
Outlays .....		-34	-31
<b>Total:</b>			
Budget Authority .....	8,496	9,054	8,399
Outlays .....	8,142	9,021	8,672

**Object Classification (in millions of dollars)**

Identification code 97-0400-0-1-051	1995 actual	1996 est.	1997 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	52	61	66
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	5	7	9
11.9 Total personnel compensation .....	58	69	76
12.1 Civilian personnel benefits .....	9	13	14
21.0 Travel and transportation of persons .....	17	19	19
22.0 Transportation of things .....		1	1
23.1 Rental payments to GSA .....	2	3	3
23.2 Rental payments to others .....	4	5	6
23.3 Communications, utilities, and miscellaneous charges .....	17	19	19
25.1 Advisory and assistance services .....	334	335	331
25.2 Other services .....	2,135	2,527	2,219
25.3 Purchases of goods and services from Government accounts .....	234	302	290
25.5 Research and development contracts .....	5,931	5,377	5,273
26.0 Supplies and materials .....	22	22	21
31.0 Equipment .....	227	236	230

41.0	Grants, subsidies, and contributions .....	6	6	6
99.0	Subtotal, direct obligations .....	8,999	8,934	8,509
99.0	Reimbursable obligations .....	207	290	370
99.5	Below reporting threshold .....	2	-2	
99.9	Total obligations .....	9,206	9,223	8,878

## Personnel Summary

Identification code 97-0400-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	1,164	1,357	1,407
1005 Full-time equivalent of overtime and holiday hours .....	74	115	116
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment .....	64	105	106

## DEVELOPMENTAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, of independent activities of the Director, Test and Evaluation in the direction and supervision of developmental test and evaluation, including performance and joint developmental testing and evaluation; and administrative expenses in connection therewith; **[\$251,082,000] \$252,038,000, to remain available for obligation until September 30, [1997] 1998. (Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 97-0450-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.06 Total direct obligations: Defensewise management support .....	232	248	252
01.01 Reimbursable program .....	19	48	48
10.00 Total obligations .....	251	296	300
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	30	30	30
22.00 New budget authority (gross) .....	253	295	300
22.10 Resources available from recoveries of prior year obligations .....	1		
22.30 Unobligated balance expiring .....	-3		
23.90 Total budgetary resources available for obligation .....	281	325	330
23.95 New obligations .....	-251	-296	-300
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	30	30	30
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	238	249	252
41.00 Transferred to other DoD accounts .....	-11	-2	
42.00 Transferred from other DoD accounts .....	7		
43.00 Appropriation (total) .....	234	247	252
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	9	65	48
68.10 Change in orders on hand from Federal sources .....	8	-17	
68.15 Adjustment to orders on hand from Federal sources .....	2		
68.90 Spending authority from offsetting collections (total) .....	19	48	48
70.00 Total new budget authority (gross) .....	253	295	300
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	219	261	261
72.95 Orders on hand from Federal sources .....	9	17	
72.99 Total unpaid obligations, start of year .....	228	279	261
73.10 New obligations .....	251	296	300
73.20 Total outlays (gross) .....	-202	-314	-299
73.40 Adjustments in expired accounts .....	2		
73.45 Adjustments in unexpired accounts .....	-1		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	261	261	261

74.95	Orders on hand from Federal sources .....	17		
74.99	Total unpaid obligations, end of year .....	279	261	261

## Outlays (gross), detail:

86.90	Outlays from new current authority .....	64	67	68
86.93	Outlays from current balances .....	129	182	183
86.97	Outlays from new permanent authority .....	9	65	48
87.00	Total outlays (gross) .....	202	314	299

## Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-9	-65	-48
88.95 Change in orders on hand from Federal sources .....	-8	17	
88.96 Adjustment to orders on hand from Federal sources .....	-2		

## Net budget authority and outlays:

89.00	Budget authority .....	234	247	252
90.00	Outlays .....	193	248	251

Budget Plan (in millions of dollars)  
(amount for research, development, test, and evaluation actions programmed)

Identification code 97-0450-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0706 Defensewise management support .....	234	247	252
0801 Reimbursable .....	19	48	48
0893 Total budget plan .....	254	295	300

## Object Classification (in millions of dollars)

Identification code 97-0450-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services .....	4	7	6
25.2 Other services .....	228	241	245
99.0 Subtotal, direct obligations .....	232	248	252
99.0 Reimbursable obligations .....	19	48	48
99.9 Total obligations .....	251	296	300

## OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith; **[\$22,587,000] \$21,968,000, to remain available for obligation until September 30, [1997] 1998. (Department of Defense Appropriations Act, 1996.)**

## Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Management support—Total obligations .....	22	23	22
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	1	2	2
22.00 New budget authority (gross) .....	23	23	22
23.90 Total budgetary resources available for obligation .....	24	25	24
23.95 New obligations .....	-22	-23	-22
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	2	2	2
New budget authority (gross), detail:			
40.00 Appropriation .....	13	23	22
42.00 Transferred from other DoD accounts .....	10		
43.00 Appropriation (total) .....	23	23	22
70.00 Total new budget authority (gross) .....	23	23	22

**General and special funds—Continued****OPERATIONAL TEST AND EVALUATION, DEFENSE—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 97-0460-0-1-051	1995 actual	1996 est.	1997 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	2	9	1
73.10 New obligations .....	22	23	22
73.20 Total outlays (gross) .....	-12	-31	-22
73.40 Adjustments in expired accounts .....	-3		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	9	1	1
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	12	20	20
86.93 Outlays from current balances .....		11	2
87.00 Total outlays (gross) .....	12	31	22
Net budget authority and outlays:			
89.00 Budget authority .....	23	23	22
90.00 Outlays .....	12	31	22

**Budget Plan (in millions of dollars)**  
(amount for research, development, test, and evaluation actions programmed)

Identification code 97-0460-0-1-051	1995 actual	1996 est.	1997 est.
0706 Management support .....	23	23	22

## Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	1995 actual	1996 est.	1997 est.
25.1 Advisory and assistance services .....	14	16	16
25.2 Other services .....	8	7	5
99.9 Total obligations .....	22	23	22

**MILITARY CONSTRUCTION**

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 1997 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 1995 and 1996.

The budget authority for military construction programs for the Armed Forces, both Active and Reserve, shown in the individual schedules of this title is summarized in the following table:

**MILITARY CONSTRUCTION PROGRAM**

(in millions of dollars)

	1995 actual	1996 est.	1997 est.
Active Forces .....	1,458	1,767	1,563
Reserve Forces .....	548	430	194
Interservice activities .....	3,420	4,713	3,518
Total .....	5,426	6,910	5,275

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory including naval vessels, to support chemical demilitarization and other high priority initiatives. The program continues initiatives to improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to realign

and close bases consistent with the Base Closure Acts of 1989 and 1990, and the expected land revenues which partially offset the one-time costs of closures.

**Federal Funds****General and special funds:****MILITARY CONSTRUCTION, ARMY**

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, [S633,814,000] \$434,723,000, to remain available until September 30, [2000] 2001: *Provided*, That of this amount, not to exceed [\$44,034,000] \$43,623,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (10 U.S.C. 2675, 2802-05, 2807, 2851-54, 2857; *Military Construction Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Major construction .....	617	631	457
00.02 Minor construction .....	13	10	5
00.03 Planning .....	77	50	42
00.04 Supporting activities .....	6		
00.91 Total direct program .....	712	691	505
01.01 Reimbursable program .....	2,162	2,088	2,027
10.00 Total obligations .....	2,874	2,778	2,532

## Budgetary resources available for obligation:

Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	522	663	519
21.40 Available to finance new budget plans .....	2		
21.99 Total unobligated balance, start of year .....	524	663	519
22.00 New budget authority (gross) .....	2,929	2,634	2,435
22.10 Resources available from recoveries of prior year obligations .....	89		
22.20 Unobligated balance transferred from other DoD accounts .....	4		
22.30 Unobligated balance expiring .....	-8		
23.90 Total budgetary resources available for obligation .....	3,538	3,297	2,954
23.95 New obligations .....	-2,874	-2,778	-2,532
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	663	519	422

## New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	545	634	435
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	1,953	4,399	2,000
68.10 Change in orders on hand from Federal sources .....	433	-2,399	
68.15 Adjustment to orders on hand from Federal sources .....	-2		
68.90 Spending authority from offsetting collections (total) .....	2,384	2,000	2,000
70.00 Total new budget authority (gross) .....	2,929	2,634	2,435

## Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	900	625	718
72.95 Orders on hand from Federal sources .....	1,966	2,399	
72.99 Total unpaid obligations, start of year .....	2,866	3,023	718
73.10 New obligations .....	2,874	2,778	2,532

73.20	Total outlays (gross) .....	-2,629	-5,084	-2,605
73.40	Adjustments in expired accounts .....	2		
73.45	Adjustments in unexpired accounts .....	-89		
	Unpaid obligations, end of year:			
74.40	Obligated balance: Appropriation .....	625	718	644
74.95	Orders on hand from Federal sources .....	2,399		
74.99	Total unpaid obligations, end of year .....	3,023	718	644
	Outlays (gross), detail:			
86.90	Outlays from new current authority .....	58	100	69
86.93	Outlays from current balances .....	619	585	536
86.97	Outlays from new permanent authority .....	1,953	4,399	2,000
87.00	Total outlays (gross) .....	2,629	5,084	2,605
	Offsets:			
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources .....	-1,865	-4,399	-2,000
88.40	Non-Federal sources .....	-88		
88.90	Total, offsetting collections (cash) .....	-1,953	-4,399	-2,000
88.95	Change in orders on hand from Federal sources .....	-433	2,399	
88.96	Adjustment to orders on hand from Federal sources .....	2		
	Net budget authority and outlays:			
89.00	Budget authority .....	545	634	435
90.00	Outlays .....	677	685	605

**Budget Plan (in millions of dollars)**  
(amount for construction actions programmed)

Identification code 21-2050-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Major construction .....	473	581	386
0702 Minor construction .....	12	9	5
0703 Planning .....	66	44	44
0791 Total direct .....	551	634	435
0801 Reimbursable .....	2,320	2,000	2,000
0893 Total budget plan .....	2,872	2,634	2,435

**Object Classification (in millions of dollars)**

Identification code 21-2050-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	38	44	44
11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	40	48	48
12.1 Civilian personnel benefits .....	9	9	9
13.0 Benefits for former personnel .....		10	2
21.0 Travel and transportation of persons .....	2	2	2
25.1 Advisory and assistance services .....	6		
25.3 Purchases of goods and services from Government accounts .....	6		
32.0 Land and structures .....	649	622	443
99.0 Army .....	712	691	505
99.0 Army .....	2,162	2,088	2,027
99.9 Total obligations .....	2,874	2,778	2,532

**Personnel Summary**

Identification code 21-2050-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment .....	1,131	1,229	1,206
1005 Full-time equivalent of overtime and holiday hours .....	22	19	12
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment .....	4,742	5,330	5,063
2005 Full-time equivalent of overtime and holiday hours .....	53	60	58

**MILITARY CONSTRUCTION, NAVY**

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$554,636,000] \$525,346,000**, to remain available until September 30, **[2000] 2001: Provided**, That of this amount, not to exceed **[\$50,477,000] \$42,559,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (10 U.S.C. 2675, 2802-05, 2807, 2851-54, 2857; Military Construction Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 17-1205-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
00.01 Major construction .....	388	503	475
00.02 Minor construction .....	6	7	6
00.03 Planning .....	56	52	45
00.04 Supporting activities .....	2		
00.91 Total direct program .....	452	562	526
01.01 Reimbursable program .....	361	361	381
10.00 Total obligations .....	813	924	908

**Budgetary resources available for obligation:**

Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion prior year budget plans .....	452	377	369
21.40 Available to finance new budget plans .....	2		
21.99 Total unobligated balance, start of year .....	454	377	369
22.00 New budget authority (gross) .....	761	916	907
22.10 Resources available from recoveries of prior year obligations .....	4		
22.30 Unobligated balance expiring .....	-29		
23.90 Total budgetary resources available for obligation .....	1,190	1,293	1,275
23.95 New obligations .....	-813	-924	-908
24.40 Unobligated balance available, end of year: For completion prior year budget plans .....	377	369	368

**New budget authority (gross), detail:**

Current:			
40.00 Appropriation .....	394	555	525
42.00 Transferred from other accounts Treasury Acct .....	10		
43.00 Appropriation (total) .....	404	555	525
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	121	810	381
68.10 Change in orders on hand from Federal sources .....	236	-449	
68.90 Spending authority from offsetting collections (total) .....	357	361	381
70.00 Total new budget authority (gross) .....	761	916	907

**Change in unpaid obligations:**

Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	919	609	649
72.95 Orders on hand from Federal sources .....	213	449	
72.99 Total unpaid obligations, start of year .....	1,132	1,058	649
73.10 New obligations .....	813	924	908
73.20 Total outlays (gross) .....	-884	-1,333	-920
73.45 Adjustments in unexpired accounts .....	-4		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	609	649	637
74.95 Orders on hand from Federal sources .....	449		
74.99 Total unpaid obligations, end of year .....	1,058	649	637

**Outlays (gross), detail:**

86.90 Outlays from new current authority .....	-11	28	26
86.93 Outlays from current balances .....	774	495	512
86.97 Outlays from new permanent authority .....	121	810	381

## General and special funds—Continued

## MILITARY CONSTRUCTION, NAVY—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 17-1205-0-1-051		1995 actual	1996 est.	1997 est.
87.00	Total outlays (gross) .....	884	1,333	920
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	20	-810	-381
88.40	Non-Federal sources .....	-141		
88.90	Total, offsetting collections (cash) .....	-121	-810	-381
88.95	Change in orders on hand from Federal sources .....	-236	449	
Net budget authority and outlays:				
89.00	Budget authority .....	404	555	525
90.00	Outlays .....	763	522	538

## Budget Plan (in millions of dollars)

(amount for construction actions programmed)

Identification code 17-1205-0-1-051		1995 actual	1996 est.	1997 est.
Direct:				
0701	Major construction .....	342	497	477
0702	Minor construction .....	7	7	5
0703	Planning .....	44	50	43
0791	Total direct .....	393	555	525
0801	Reimbursable .....	360	361	381
0893	Total budget plan .....	752	916	907

## Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	85	87	88
11.3	Other than full-time permanent .....	3	4	4
11.5	Other personnel compensation .....	3	3	3
11.9	Total personnel compensation .....	91	94	95
12.1	Civilian personnel benefits .....	19	20	20
13.0	Benefits for former personnel .....	1	1	
21.0	Travel and transportation of persons .....	3	4	4
22.0	Transportation of things .....	1	2	2
23.2	Rental payments to others .....	3	5	5
24.0	Printing and reproduction .....	1	1	1
25.2	Other services .....	1		
25.3	Purchases of goods and services from Government accounts .....	1		1
26.0	Supplies and materials .....	1	2	2
31.0	Equipment .....	1	1	1
32.0	Land and structures .....	329	433	395
99.0	Navy .....	452	562	526
99.0	Navy .....	361	361	381
99.5	Below reporting threshold .....	1		
99.9	Total obligations .....	813	924	908

## Personnel Summary

Identification code 17-1205-0-1-051		1995 actual	1996 est.	1997 est.
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment .....	1,972	1,931	1,906
1005	Full-time equivalent of overtime and holiday hours .....	31	26	16
Reimbursable:				
Total compensable workyears:				
2001	Full-time equivalent employment .....	914	986	1,322
2005	Full-time equivalent of overtime and holiday hours .....	15	20	20

## MILITARY CONSTRUCTION, AIR FORCE

## [INCLUDING RESCISSIONS]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$587,234,000] \$603,059,000**, to remain available until September 30, **[2000] 2001: Provided**, That of this amount, not to exceed **[\$26,594,000] \$43,387,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor: **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law 102-136, \$2,765,000 is hereby rescinded: **Provided further**, That of the funds appropriated for "Military Construction, Air Force" under Public Law 102-368, \$6,000,000 is hereby rescinded]. (10 U.S.C. 2675, 2802-05, 2807, 2852-54, 2857; Military Construction Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Direct program:				
00.01	Major construction .....	720	588	551
00.02	Minor construction .....	8	12	8
00.03	Planning .....	59	35	36
00.04	Supporting activities .....	9	1	1
10.00	Total obligations (object class 32.0) .....	796	636	596
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
Uninvested balance:				
21.40	For completion of prior year budget plans .....	746	443	395
21.40	Available to finance new budget plans .....	3	9	
21.99	Total unobligated balance, start of year .....	749	452	395
22.00	New budget authority (gross) .....	510	578	603
22.20	Unobligated balance transferred from other DoD accounts .....	1		
22.30	Unobligated balance expiring .....	-12		
23.90	Total budgetary resources available for obligation .....	1,248	1,031	998
23.95	New obligations .....	-796	-636	-596
Unobligated balance available, end of year:				
Uninvested balance:				
24.40	For completion of prior year budget plans .....	443	395	402
24.40	Available to finance subsequent year budget plans .....	9		
24.99	Total unobligated balance, end of year .....	452	395	402
New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....	510	587	603
40.36	Unobligated balance rescinded .....		-9	
43.00	Appropriation (total) .....	510	578	603
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....		1	
68.10	Change in orders on hand from Federal sources .....		-1	
68.90	Spending authority from offsetting collections (total) .....			
70.00	Total new budget authority (gross) .....	510	578	603

## Change in unpaid obligations:

Unpaid obligations, start of year:				
72.40	Obligated balance: Appropriation .....	1,190	965	789
72.95	Orders on hand from Federal sources .....	1	1	
72.99	Total unpaid obligations, start of year .....	1,191	965	789
73.10	New obligations .....	796	636	596
73.20	Total outlays (gross) .....	-1,023	-812	-676
73.40	Adjustments in expired accounts .....	1		
Unpaid obligations, end of year:				
74.40	Obligated balance: Appropriation .....	965	789	709
74.95	Orders on hand from Federal sources .....	1		

74.99	Total unpaid obligations, end of year .....	965	789	709
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	61	62	65
86.93	Outlays from current balances .....	961	750	611
86.97	Outlays from new permanent authority .....		1	
87.00	Total outlays (gross) .....	1,023	812	676
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		-1	
88.95	Change in orders on hand from Federal sources .....		1	
Net budget authority and outlays:				
89.00	Budget authority .....	510	578	603
90.00	Outlays .....	1,023	812	676

**Budget Plan (in millions of dollars)**  
(amount for construction actions programmed)

Identification code 57-3300-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
0701 Major construction .....	458	552	550
0702 Minor construction .....	8	9	9
0703 Planning .....	49	27	43
0893 Total budget plan .....	516	587	603

**MILITARY CONSTRUCTION, DEFENSE-WIDE**

**(INCLUDING TRANSFER OF FUNDS [AND RESCISSIONS])**

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$640,357,000] \$812,945,000**, to remain available until September 30, **[2000] 2001: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed **[\$68,837,000] \$12,239,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Defense Agencies" under Public Law 102-136, \$6,800,000 is hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Defense Agencies" under Public Law 102-380, \$8,590,000 is hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Defense Agencies" under Public Law 103-110, \$8,131,000 is hereby rescinded. (10 U.S.C. 2802-05, 2807, 2852-54, 2857; Military Construction Appropriations Act, 1996.)

Program and Financing (in millions of dollars)

Identification code 97-0500-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Major construction .....	562	466	651
00.02 Minor construction .....	21	27	23
00.03 Planning .....	56	88	46
10.00 Total obligations (object class 32.0) .....	639	581	720
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	570	421	480
21.40 Available to finance new budget plans .....	2	24	
21.99 Total unobligated balance, start of year .....	572	445	480
22.00 New budget authority (gross) .....	497	617	813
22.10 Resources available from recoveries of prior year obligations .....	24		

22.20	Unobligated balance transferred from other DoD accounts .....	1		
22.30	Unobligated balance expiring .....	-10		
23.90	Total budgetary resources available for obligation .....	1,084	1,061	1,293
23.95	New obligations .....	-639	-581	-720
Unobligated balance available, end of year:				
Uninvested balance:				
24.40	For completion of prior year budget plans .....	421	480	573
24.40	Available to finance subsequent year budget plans .....	24		
24.99	Total unobligated balance, end of year .....	445	480	573
New budget authority (gross), detail:				
40.00	Appropriation .....	502	640	813
40.36	Unobligated balance rescinded .....		-24	
41.00	Transferred to other DoD accounts .....	-6		
43.00	Appropriation (total) .....	497	617	813
70.00	Total new budget authority (gross) .....	497	617	813

Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Appropriation .....	685	805	805
73.10	New obligations .....	639	581	720
73.20	Total outlays (gross) .....	-491	-582	-602
73.40	Adjustments in expired accounts .....	-3		
73.45	Adjustments in unexpired accounts .....	-24		
74.40	Unpaid obligations, end of year: Obligated balance:			
	Appropriation .....	805	805	922

Outlays (gross), detail:				
86.90	Outlays from new current authority .....	50	49	65
86.93	Outlays from current balances .....	441	533	537
87.00	Total outlays (gross) .....	491	582	602

Net budget authority and outlays:				
89.00	Budget authority .....	497	617	813
90.00	Outlays .....	491	582	602

**Budget Plan (in millions of dollars)**  
(amount for construction actions programmed)

Identification code 97-0500-0-1-051	1995 actual	1996 est.	1997 est.
0701 Major construction .....	424	549	779
0702 Minor construction .....	22	23	22
0703 Planning .....	61	69	12
0893 Total budget plan .....	507	640	813

**NORTH ATLANTIC TREATY ORGANIZATION**

**SECURITY INVESTMENT PROGRAM**

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized in military construction authorization Acts and section 2806 of title 10, United States Code, **[\$161,000,000] \$197,000,000**, to remain available until expended. (Military Construction Appropriations Act, 1996.)

Program and Financing (in millions of dollars)

Identification code 97-0804-0-1-051		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
10.00	Total obligations (object class 32.0) .....	133	196	208
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year: Appropriation balance .....	25	15	.....
22.00	New budget authority (gross) .....	121	181	208
22.20	Unobligated balance transferred from other DoD accounts .....	2	.....	.....
23.90	Total budgetary resources available for obligation	148	196	208

**General and special funds—Continued****NORTH ATLANTIC TREATY ORGANIZATION—Continued****SECURITY INVESTMENT PROGRAM—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 97-0804-0-1-051	1995 actual	1996 est.	1997 est.
23.95 New obligations .....	-133	-196	-208
24.40 Unobligated balance available, end of year: Appropriation balance .....	15		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	86	161	197
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	35	20	11
70.00 Total new budget authority (gross) .....	121	181	208
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	350	250	275
73.10 New obligations .....	133	196	208
73.20 Total outlays (gross) .....	-233	-171	-147
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	250	275	336
Outlays (gross), detail:			
86.93 Outlays from current balances .....	197	152	136
86.97 Outlays from new permanent authority .....	35	20	11
87.00 Total outlays (gross) .....	233	171	147
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-35	-20	-11
Net budget authority and outlays:			
89.00 Budget authority .....	86	161	197
90.00 Outlays .....	197	152	136

**Summary of Budget Authority and Outlays**

(in millions of dollars)

Enacted/requested:	1995 actual	1996 est.	1997 est.
Budget Authority .....	86	161	197
Outlays .....	197	152	136
Supplemental proposal:			
Budget Authority .....		38	
Outlays .....			9
Total:			
Budget Authority .....	86	199	197
Outlays .....	197	152	145

**MILITARY CONSTRUCTION, ARMY NATIONAL GUARD**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$137,110,000] \$7,600,000**, to remain available until September 30, **[2000] 2001**. (*Military Construction Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Major construction .....	256	171	132
00.02 Minor construction .....	8	4	4
00.03 Planning .....	19	7	3
10.00 Total obligations .....	283	182	140
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	366	277	232

21.40 Available to finance subsequent year budget plans .....	1		
21.99 Total unobligated balance, start of year .....	367	277	232
22.00 New budget authority (gross) .....	189	137	8
22.10 Resources available from recoveries of prior year obligations .....	7		
22.30 Unobligated balance expiring .....	-2		
23.90 Total budgetary resources available for obligation	561	414	239
23.95 New obligations .....	-283	-182	-140
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	277	232	100

## New budget authority (gross), detail:

40.00 Appropriation .....	188	137	8
42.00 Transferred from other DoD accounts .....	2		
43.00 Appropriation (total) .....	189	137	8
70.00 Total new budget authority (gross) .....	189	137	8

## Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	275	306	229
73.10 New obligations .....	283	182	140
73.20 Total outlays (gross) .....	-248	-259	-217
73.40 Adjustments in expired accounts .....	3		
73.45 Adjustments in unexpired accounts .....	-7		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	306	229	152

## Outlays (gross), detail:

86.90 Outlays from new current authority .....	11	7	
86.93 Outlays from current balances .....	237	252	217
87.00 Total outlays (gross) .....	248	259	217

## Net budget authority and outlays:

89.00 Budget authority .....	189	137	8
90.00 Outlays .....	248	259	217

**Budget Plan (in millions of dollars)**  
(amount for construction actions programmed)

Identification code 21-2085-0-1-051	1995 actual	1996 est.	1997 est.
0701 Major construction .....	177	124	
0702 Minor construction .....	5	5	6
0703 Planning .....	6	7	2
0893 Total budget plan .....	188	137	8

**Object Classification (in millions of dollars)**

Identification code 21-2085-0-1-051	1995 actual	1996 est.	1997 est.
25.2 Other services .....	4	4	1
32.0 Land and structures .....	279	178	138
99.9 Total obligations .....	283	182	140

**MILITARY CONSTRUCTION, AIR NATIONAL GUARD****[(INCLUDING RESCISSION)]**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$171,272,000] \$75,394,000**, to remain available until September 30, **[2000: Provided, That of the funds appropriated for "Military Construction, Air National Guard" under Public Law 103-110, \$6,700,000 is hereby rescinded] 2001**. (*Military Construction Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Major construction .....	250	147	117
00.02 Minor construction .....	4	3	4

00.03	Planning .....	14	10	8
10.00	Total obligations .....	269	161	128
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
Uninvested balance:				
21.40	For completion of prior year budget plans .....	238	211	221
21.40	Available to finance new budget plans .....	7		
21.99	Total unobligated balance, start of year .....	238	217	221
22.00	New budget authority (gross) .....	249	165	75
23.90	Total budgetary resources available for obligation	487	382	296
23.95	New obligations .....	-269	-161	-128
Unobligated balance available, end of year:				
Uninvested balance:				
24.40	For completion of prior year budget plans .....	211	221	168
24.40	Available to finance subsequent year budget plans .....	7		
24.99	Total unobligated balance, end of year .....	218	221	168
New budget authority (gross), detail:				
40.00	Appropriation .....	249	171	75
40.36	Unobligated balance rescinded .....		-7	
43.00	Appropriation (total) .....	249	165	75
70.00	Total new budget authority (gross) .....	249	165	75
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance:			
	Appropriation .....	228	265	159
73.10	New obligations .....	269	161	128
73.20	Total outlays (gross) .....	-233	-267	-203
74.40	Unpaid obligations, end of year: Obligated balance:			
	Appropriation .....	265	159	84
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	6	2	1
86.93	Outlays from current balances .....	226	264	202
87.00	Total outlays (gross) .....	233	267	203
Net budget authority and outlays:				
89.00	Budget authority .....	249	165	75
90.00	Outlays .....	233	267	203

**Budget Plan (in millions of dollars)**  
(amount for construction actions programmed)

Identification code 57-3830-0-1-051	1995 actual	1996 est.	1997 est.
0701 Major construction .....	230	160	64
0702 Minor construction .....	4	4	4
0703 Planning .....	15	6	8
0893 Total budget plan .....	249	171	75

**Object Classification (in millions of dollars)**

Identification code 57-3830-0-1-051	1995 actual	1996 est.	1997 est.
32.0 Direct obligations: Land and structures .....	264	150	119
32.0 Allocation Account—Direct Obligations: Land and structures .....	5	11	9
99.9 Total obligations .....	269	161	128
Obligations are distributed as follows:			
Army .....	2	2	
Navy .....	3	9	9
Air Force .....	264	150	119

**MILITARY CONSTRUCTION, ARMY RESERVE**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$72,728,000]**, \$48,459,000 to remain available until September 30, **[2000]** 2001. (Military Construction Appropriations Act, 1996.)

**Program and Financing (in millions of dollars)**

Identification code 21-2086-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Major construction .....	95	87	65
00.02 Minor construction .....	2	11	1
00.03 Planning .....	8	11	3
10.00 Total obligations .....	105	108	70
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	121	85	50
22.00 New budget authority (gross) .....	56	73	48
22.10 Resources available from recoveries of prior year obligations .....	14		
22.30 Unobligated balance expiring .....	-1		
23.90 Total budgetary resources available for obligation	190	158	98
23.95 New obligations .....	-105	-108	-70
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	85	50	28
New budget authority (gross), detail:			
40.00 Appropriation .....	57	73	48
41.00 Transferred to other DoD accounts .....	-2		
43.00 Appropriation (total) .....	56	73	48
70.00 Total new budget authority (gross) .....	56	73	48
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	112	126	149
73.10 New obligations .....	105	108	70
73.20 Total outlays (gross) .....	-77	-85	-94
73.45 Adjustments in unexpired accounts .....	-14		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	126	149	125
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	1	5	3
86.93 Outlays from current balances .....	75	80	90
87.00 Total outlays (gross) .....	77	85	94
Net budget authority and outlays:			
89.00 Budget authority .....	56	73	48
90.00 Outlays .....	77	85	94

**Budget Plan (in millions of dollars)**  
(amount for construction actions programmed)

Identification code 21-2086-0-1-051	1995 actual	1996 est.	1997 est.
0701 Major construction .....	49	67	45
0702 Minor construction .....	3	2	
0703 Planning .....	5	4	3
0893 Total budget plan .....	57	73	48

**Object Classification (in millions of dollars)**

Identification code 21-2086-0-1-051	1995 actual	1996 est.	1997 est.
25.2 Other services .....	45	12	10
32.0 Land and structures .....	59	96	59
99.9 Total obligations .....	105	108	70

**MILITARY CONSTRUCTION, NAVAL RESERVE**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$19,055,000]** \$10,983,000, to remain available until September 30, **[2000]** 2001. (Military Construction Appropriations Act, 1996.)

**General and special funds—Continued****MILITARY CONSTRUCTION, NAVAL RESERVE—Continued**

## Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Major construction .....	24	26	19
00.02 Minor construction .....	1		
00.03 Planning .....	2	4	2
10.00 Total obligations (object class 32.0) .....	27	30	20
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	60	28	17
22.00 New budget authority (gross) .....	-2	19	11
22.30 Unobligated balance expiring .....	-2		
23.90 Total budgetary resources available for obligation .....	56	47	28
23.95 New obligations .....	-27	-30	-20
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	28	17	7
New budget authority (gross), detail:			
40.00 Appropriation .....	23	19	11
40.36 Unobligated balance rescinded (P.L. 104-6) .....	-25		
43.00 Appropriation (total) .....	-2	19	11
70.00 Total new budget authority (gross) .....	-2	19	11
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	53	38	42
73.10 New obligations .....	27	30	20
73.20 Total outlays (gross) .....	-43	-26	-24
73.40 Adjustments in expired accounts .....	1		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	38	42	39
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	1	1	
86.93 Outlays from current balances .....	42	25	24
87.00 Total outlays (gross) .....	43	26	24
Net budget authority and outlays:			
89.00 Budget authority .....	-2	19	11
90.00 Outlays .....	43	26	24

Budget Plan (in millions of dollars)  
(amount for construction actions programmed)

Identification code 17-1235-0-1-051	1995 actual	1996 est.	1997 est.
0701 Major construction .....	21	18	9
0703 Planning .....	2	1	2
0893 Total budget plan .....	23	19	11

**MILITARY CONSTRUCTION, AIR FORCE RESERVE**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$36,482,000]** \$51,655,000, to remain available until September 30, **[2000]** 2001. (*Military Construction Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Major construction .....	54	36	41
00.02 Minor construction .....	4	3	3
00.03 Planning .....	7	3	4
10.00 Total obligations .....	65	42	48

Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	43	33	28
22.00 New budget authority (gross) .....	57	36	52
22.30 Unobligated balance expiring .....	-1		

23.90 Total budgetary resources available for obligation .....	99	70	79
23.95 New obligations .....	-65	-42	-48
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	33	28	31

New budget authority (gross), detail:			
40.00 Appropriation .....	57	36	52

Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	71	61	56
73.10 New obligations .....	65	42	48
73.20 Total outlays (gross) .....	-74	-48	-45
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	61	56	59

Outlays (gross), detail:			
86.90 Outlays from new current authority .....	9	3	4
86.93 Outlays from current balances .....	65	46	41
87.00 Total outlays (gross) .....	74	48	45

Net budget authority and outlays:			
89.00 Budget authority .....	57	36	52
90.00 Outlays .....	74	48	45

Budget Plan (in millions of dollars)  
(amount for construction actions programmed)

Identification code 57-3730-0-1-051	1995 actual	1996 est.	1997 est.
0701 Major construction .....	50	29	41
0702 Minor construction .....	4	4	4
0703 Planning .....	3	3	6
0893 Total budget plan .....	57	36	52

## Object Classification (in millions of dollars)

Identification code 57-3730-0-1-051	1995 actual	1996 est.	1997 est.
32.0 Direct obligations: Land and structures .....	12	4	11
32.0 Allocation Account—Direct Obligations: Land and structures .....	53	38	37
99.9 Total obligations .....	65	42	48

**BASE REALIGNMENT AND CLOSURE ACCOUNT, PART II**

For deposit into the Department of Defense Base Closure Account 1990 established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991 (Public Law 101-510), **[\$964,843,000]** \$352,800,000, to remain available until expended[: *Provided*, That not more than \$325,800,000 of the funds appropriated herein shall be available solely for environmental restoration, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor].

**BASE REALIGNMENT AND CLOSURE ACCOUNT, PART III**

For deposit into the Department of Defense Base Closure Account 1990 established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991 (Public Law 101-510), **[\$2,148,480,000]** \$971,925,000, to remain available until expended[: *Provided*, That not more than \$236,700,000 of the funds appropriated herein shall be available solely for environmental restoration, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor].

**BASE REALIGNMENT AND CLOSURE ACCOUNT, PART IV**

For deposit into the Department of Defense Base Closure Account 1990 established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991 (Public Law 101-510), **[\$784,569,000]** \$1,182,749,000, to remain available until expended[: *Provided*, That

such funds will be available for construction only to the extent detailed budget justification is transmitted to the Committees on Appropriations: *Provided further*, That such funds are available solely for the approved 1995 base realignments and closures]. (*Military Construction Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 97-0103-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
00.01 Base Closure (I) .....	585		
00.02 Base Closure (II) .....	972	752	497
00.03 Base Closure (III) .....	1,998	1,874	1,307
00.04 Base Closure (IV) .....		608	913
10.00 Total obligations—Base closure program .....	3,555	3,234	2,717
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Available to finance new budget plans .....	1,040	342	1,044
22.00 New budget authority (gross) .....	2,789	3,935	2,751
22.10 Resources available from recoveries of prior year obligations .....	103		
22.30 Unobligated balance expiring .....	-36		
23.90 Total budgetary resources available for obligation .....	3,896	4,277	3,795
23.95 New obligations .....	-3,555	-3,234	-2,717
24.40 Unobligated balance available, end of year: Available to finance subsequent year budget plans .....	342	1,044	1,078
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	2,644	3,898	2,507
42.00 Transferred from other DoD accounts .....	133		
43.00 Appropriation (total) .....	2,777	3,898	2,507
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	12	37	244
70.00 Total new budget authority (gross) .....	2,789	3,935	2,751
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	2,550	2,990	3,102
73.10 New obligations .....	3,555	3,234	2,717
73.20 Total outlays (gross) .....	-3,012	-3,122	-3,333
73.45 Adjustments in unexpired accounts .....	-103		
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	2,990	3,102	2,485
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	1,067	1,183	609
86.93 Outlays from current balances .....	1,933	1,902	2,481
86.97 Outlays from new permanent authority .....	12	37	244
87.00 Total outlays (gross) .....	3,012	3,122	3,333
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-12	-37	-244
Net budget authority and outlays:			
89.00 Budget authority .....	2,777	3,898	2,507
90.00 Outlays .....	3,000	3,084	3,089

Budget Plan (in millions of dollars)  
(amount for base closure actions programmed)

Identification code 97-0103-0-1-051	1995 actual	1996 est.	1997 est.
0701 Base Closure (I) .....	89		
0702 Base Closure (II) .....	633	1,045	353
0703 Base Closure (III) .....	2,057	2,038	1,216
0704 Base Closure (IV) .....		853	1,183
0893 Total budget plan .....	2,779	3,935	2,751

## Object Classification (in millions of dollars)

Identification code 97-0103-0-1-051	1995 actual	1996 est.	1997 est.
21.0 Travel and transportation of persons .....	12	3	2

22.0 Transportation of things .....	6	2	
23.3 Communications, utilities, and miscellaneous charges .....	10	13	2
25.2 Other services .....	3,274	3,190	2,678
26.0 Supplies and materials .....	3		
31.0 Equipment .....	94	26	35
32.0 Land and structures .....	154		
41.0 Grants, subsidies, and contributions .....	3		
99.9 Total obligations .....	3,555	3,234	2,717

## FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION, DEFENSE

## Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	1995 actual	1996 est.	1997 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Appropriation balance .....	96	74	74
22.00 New budget authority (gross) .....	60		
22.20 Unobligated balance transferred to other DoD accounts .....	-82		
23.90 Total budgetary resources available for obligation .....	74	74	74
24.40 Unobligated balance available, end of year: Appropriation balance .....	74	74	74
New budget authority (gross), detail:			
Reappropriation:			
50.00 Reappropriation .....	61		
50.00 Portion applied to meet FCF in expired accounts .....	-1		
53.00 Reappropriation (total) .....	60		
70.00 Total new budget authority (gross) .....	60		
Change in unpaid obligations:			
73.10 New obligations .....			
Outlays (gross), detail:			
87.00 Total outlays (gross) .....			
Net budget authority and outlays:			
89.00 Budget authority .....	60		
90.00 Outlays .....			

## FAMILY HOUSING, DEFENSE

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The 1997 budget includes a new appropriations account, the Department of Defense Family Housing Improvement Fund (FHIF). The FHIF was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), P.L. 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the availability of affordable, quality housing for military personnel. The Department hopes to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. To test the usefulness of the HRA, \$22,000,000 was appropriated in 1996, and \$20,000,000 is requested for 1997.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 1997 it presents, by budget activity, the value of the program requested for the life of

the multiple-year appropriation, with comparable amounts in 1995 and 1996.

### Federal Funds

#### General and special funds:

##### FAMILY HOUSING, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$116,656,000] \$75,013,000**, to remain available until September 30, **[2000] 2001**; for Operation and maintenance, and for debt payment, **[\$1,335,596,000] \$1,212,466,000**, in all **[\$1,452,252,000] \$1,287,479,000**. (10 U.S.C. 2824, 2827-29, 2831, 2851-54, 2857; *Military Construction Appropriations Act, 1996*.)

#### Program and Financing (in millions of dollars)

Identification code 21-0702-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
Construction:			
01.01 Construction of new housing .....	160	98	51
01.02 Construction improvements .....	97	54	42
01.03 Planning .....	7	8	4
01.91 Total construction .....	264	160	96
Operation, maintenance, and interest payment:			
Operation:			
02.01 Operating expenses .....	449	459	459
02.02 Leasing .....	215	244	228
02.03 Maintenance of real property .....	394	632	526
02.91 Total operation, maintenance, and interest payment .....	1,059	1,336	1,212
03.01 Reimbursable program .....	15	24	21
10.00 Total obligations .....	1,339	1,519	1,329
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
Uninvested balance:			
21.40 For completion of prior year budget plans .....	180	94	51
21.40 Available to finance new budget plans .....	1		
21.99 Total unobligated balance, start of year .....	180	94	51
22.00 New budget authority (gross) .....	1,198	1,476	1,308
22.10 Resources available from recoveries of prior year obligations .....	10		
22.20 Unobligated balance transferred from other DoD accounts .....	46		
22.30 Unobligated balance expiring .....	-2		
23.90 Total budgetary resources available for obligation .....	1,433	1,571	1,360
23.95 New obligations .....	-1,339	-1,519	-1,329
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	94	51	31
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	1,183	1,452	1,287
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	20	28	21
68.10 Change in orders on hand from Federal sources .....	-4	-4	
68.15 Adjustment to orders on hand from Federal sources .....	-1		
68.90 Spending authority from offsetting collections (total) .....	15	24	21
70.00 Total new budget authority (gross) .....	1,198	1,476	1,308
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	584	650	684
72.95 Orders on hand from Federal sources .....	8	4	
72.99 Total unpaid obligations, start of year .....	592	654	684

73.10 New obligations .....	1,339	1,519	1,329
73.20 Total outlays (gross) .....	-1,248	-1,490	-1,410
73.40 Adjustments in expired accounts .....	-19		
73.45 Adjustments in unexpired accounts .....	-10		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	650	684	603
74.95 Orders on hand from Federal sources .....	4		
74.99 Total unpaid obligations, end of year .....	654	684	603
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	846	1,072	972
86.93 Outlays from current balances .....	382	390	417
86.97 Outlays from new permanent authority .....	20	28	21
87.00 Total outlays (gross) .....	1,248	1,490	1,410
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-7	-12	-7
88.40 Non-Federal sources .....	-13	-16	-14
88.90 Total, offsetting collections (cash) .....	-20	-28	-21
88.95 Change in orders on hand from Federal sources .....	4	4	
88.96 Adjustment to orders on hand from Federal sources .....	1		
Net budget authority and outlays:			
89.00 Budget authority .....	1,183	1,452	1,287
90.00 Outlays .....	1,228	1,462	1,389
Budget Plan (in millions of dollars) (amount for family housing programs)			
Identification code 21-0702-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Construction:			
0601 Construction of new housing .....	115	66	38
0602 Construction improvements .....	50	49	34
0603 Planning .....	6	2	3
0691 Total construction .....	171	117	75
Operation, maintenance, and interest payment:			
Operation:			
0701 Operating expenses .....	449	459	459
0702 Leasing .....	215	244	228
0703 Maintenance of real property .....	394	632	526
0791 Total operation, maintenance, and interest payment .....	1,059	1,336	1,212
0801 Reimbursable .....	15	24	21
0893 Total budget plan .....	1,245	1,476	1,308
Object Classification (in millions of dollars)			
Identification code 21-0702-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	24	26	25
11.3 Other than full-time permanent .....	4	6	6
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	30	34	33
12.1 Civilian personnel benefits .....	8	9	9
13.0 Benefits for former personnel .....	1	4	
21.0 Travel and transportation of persons .....	3	3	3
22.0 Transportation of things .....	7	10	10
23.1 Rental payments to GSA .....		2	2
23.2 Rental payments to others .....	141	192	197
23.3 Communications, utilities, and miscellaneous charges .....	97	111	114
25.1 Advisory and assistance services .....	2	5	6
25.3 Payments to foreign national indirect hire personnel .....	20	18	19
25.4 Operation and maintenance of facilities .....	768	940	808
26.0 Supplies and materials .....	11	15	14
31.0 Equipment .....	8	7	7
32.0 Land and structures .....	228	146	86
99.0 Subtotal, direct obligations .....	1,323	1,495	1,308
99.0 Reimbursable obligations .....	15	24	21
99.9 Total obligations .....	1,339	1,519	1,329

## Personnel Summary

Identification code 21-0702-0-1-051	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
1001 Full-time equivalent employment .....	975	966	911
1005 Full-time equivalent of overtime and holiday hours .....	37	29	26

## FAMILY HOUSING, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$525,058,000] \$403,726,000**, to remain available until September 30, **[2000] 2001**; for Operation and maintenance, and for debt payment, **[\$1,048,329,000] \$1,014,241,000**; in all **[\$1,573,387,000] \$1,417,967,000**. (10 U.S.C. 2824, 2827-29, 2831, 2851-54, 2857; Military Construction Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 17-0703-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
Construction:			
01.01 Construction of new housing .....	129	181	216
01.02 Construction improvements .....	204	164	209
01.03 Planning .....	21	21	23
01.91 Total construction .....	355	366	449
Operation, maintenance, and interest payment:			
Operation:			
02.01 Operating expenses .....	391	411	397
02.02 Leasing .....	79	104	109
02.03 Maintenance of real property .....	462	534	509
02.91 Total operation, maintenance, and interest payment .....	933	1,048	1,014
03.01 Reimbursable program .....	18	20	21
10.00 Total obligations .....	1,305	1,435	1,484
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	260	175	334
22.00 New budget authority (gross) .....	1,227	1,594	1,439
22.20 Unobligated balance transferred from other DoD accounts .....	4		
22.30 Unobligated balance expiring .....	-10		
23.90 Total budgetary resources available for obligation .....	1,481	1,768	1,773
23.95 New obligations .....	-1,305	-1,435	-1,484
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	175	334	288
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	1,205	1,573	1,418
42.00 Transferred from other DoD accounts .....	2		
43.00 Appropriation (total) .....	1,207	1,573	1,418
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	22	20	21
68.10 Change in orders on hand from Federal sources .....	-1		
68.15 Adjustment to orders on hand from Federal sources .....	-1		
68.90 Spending authority from offsetting collections (total) .....	20	20	21
70.00 Total new budget authority (gross) .....	1,227	1,594	1,439
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	1,052	1,171	1,167
72.95 Orders on hand from Federal sources .....	1		
72.99 Total unpaid obligations, start of year .....	1,053	1,171	1,167
73.10 New obligations .....	1,305	1,435	1,484
73.20 Total outlays (gross) .....	-1,183	-1,439	-1,501

73.40 Adjustments in expired accounts .....	-4		
74.00 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	1,171	1,167	1,150
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	587	686	659
86.93 Outlays from current balances .....	574	732	821
86.97 Outlays from new permanent authority .....	22	20	21
87.00 Total outlays (gross) .....	1,183	1,439	1,501
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-20	-20	-21
88.40 Non-Federal sources .....	-2		
88.90 Total, offsetting collections (cash) .....	-22	-20	-21
88.95 Change in orders on hand from Federal sources .....	1		
88.96 Adjustment to orders on hand from Federal sources .....	1		
Net budget authority and outlays:			
89.00 Budget authority .....	1,207	1,573	1,418
90.00 Outlays .....	1,161	1,419	1,480

Budget Plan (in millions of dollars)  
(amount for family housing programs)

Identification code 17-0703-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Construction:			
0601 Construction of new housing .....	87	207	198
0602 Construction improvements .....	159	293	183
0603 Planning .....	25	24	23
0691 Total construction .....	271	525	404
Operation, maintenance, and interest payment:			
Operation:			
0701 Operating expenses .....	391	411	397
0702 Leasing .....	79	104	109
0703 Maintenance of real property .....	462	534	509
0791 Total operation, maintenance, and interest payment .....	933	1,048	1,014
0801 Reimbursable .....	18	20	21
0893 Total budget plan .....	1,221	1,594	1,439

## Object Classification (in millions of dollars)

Identification code 17-0703-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	203	218	211
25.1 Advisory and assistance services .....	9	5	5
25.2 Other services .....	1	2	2
25.3 Purchases from revolving funds .....	180	175	173
25.4 Operation and maintenance of facilities .....	524	628	603
31.0 Equipment .....	19	19	19
32.0 Land and structures .....	350	366	449
99.0 Subtotal, direct obligations .....	1,288	1,415	1,463
99.0 Reimbursable obligations .....	18	20	21
99.9 Total obligations .....	1,305	1,435	1,484

## FAMILY HOUSING, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$297,738,000] \$231,236,000**, to remain available until September 30, **[2000] 2001**; for Operation and maintenance, and for debt payment, **[\$849,213,000] \$829,474,000**; in all **[\$1,146,951,000] \$1,060,710,000**. (10 U.S.C. 2824, 2827-29, 2831, 2852-54, 2857; Military Construction Appropriations Act, 1996.)

**General and special funds—Continued****FAMILY HOUSING, AIR FORCE—Continued**

## Program and Financing (in millions of dollars)

Identification code 57-0704-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
Construction:			
01.01 Construction of new housing .....	146	167	134
01.02 Construction improvements .....	107	77	83
01.03 Planning .....	15	10	9
01.91 Total construction .....	269	254	225
Operation, maintenance, and interest payment:			
Operation:			
02.01 Operating expenses .....	294	325	293
02.02 Leasing .....	100	116	108
02.03 Maintenance of real property .....	446	409	428
02.91 Total operation, maintenance, and interest payment .....	840	849	829
03.01 Reimbursable program .....	13	11	11
10.00 Total obligations .....	1,121	1,114	1,066
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	136	150	194
22.00 New budget authority (gross) .....	1,119	1,158	1,072
22.20 Unobligated balance transferred from other DoD accounts .....	24		
22.30 Unobligated balance expiring .....	-8		
23.90 Total budgetary resources available for obligation .....	1,271	1,308	1,266
23.95 New obligations .....	-1,121	-1,114	-1,066
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	150	194	200
New budget authority (gross), detail:			
Current:			
40.00 Appropriation .....	1,102	1,147	1,061
42.00 Transferred from other DoD accounts .....	4		
43.00 Appropriation (total) .....	1,106	1,147	1,061
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	10	15	11
68.10 Change in orders on hand from Federal sources .....	2	-4	
68.15 Adjustment to orders on hand from Federal sources .....	1		
68.90 Spending authority from offsetting collections (total) .....	13	11	11
70.00 Total new budget authority (gross) .....	1,119	1,158	1,072
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance: Appropriation .....	646	655	721
72.95 Orders on hand from Federal sources .....	2	4	
72.99 Total unpaid obligations, start of year .....	648	659	721
73.10 New obligations .....	1,121	1,114	1,066
73.20 Total outlays (gross) .....	-1,090	-1,052	-1,072
73.40 Adjustments in expired accounts .....	-21		
Unpaid obligations, end of year:			
74.40 Obligated balance: Appropriation .....	655	721	715
74.95 Orders on hand from Federal sources .....	4		
74.99 Total unpaid obligations, end of year .....	659	721	715
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	632	589	569
86.93 Outlays from current balances .....	448	448	491
86.97 Outlays from new permanent authority .....	10	15	11
87.00 Total outlays (gross) .....	1,090	1,052	1,072
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-3	-7	-3
88.40 Non-Federal sources .....	-7	-8	-8
88.90 Total, offsetting collections (cash) .....	-10	-15	-11

88.95 Change in orders on hand from Federal sources .....	-2	4	
88.96 Adjustment to orders on hand from Federal sources .....	-1		
Net budget authority and outlays:			
89.00 Budget authority .....	1,106	1,147	1,061
90.00 Outlays .....	1,079	1,037	1,061

Budget Plan (in millions of dollars)  
(amount for family housing programs)

Identification code 57-0704-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Construction:			
0601 Construction of new housing .....	207	194	133
0602 Construction improvements .....	66	95	89
0603 Planning .....	9	9	10
0691 Total construction .....	283	298	231
Operation, maintenance, and interest payment:			
Operation:			
0701 Operating expenses .....	294	325	293
0702 Leasing .....	100	116	108
0703 Maintenance of real property .....	446	409	428
0791 Total operation, maintenance, and interest payment .....	840	849	829
0801 Reimbursable program .....	13	11	11
0893 Total budget plan .....	1,135	1,158	1,072

## Object Classification (in millions of dollars)

Identification code 57-0704-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	1	2	1
22.0 Transportation of things .....		1	
23.2 Rental payments to others .....	73	75	46
25.4 Operation and maintenance of facilities .....	713	723	714
26.0 Supplies and materials .....	34	31	48
31.0 Equipment .....	15	15	16
32.0 Land and structures .....	272	256	229
99.0 Subtotal, direct obligations .....	1,109	1,103	1,055
99.0 Reimbursable obligations .....	13	11	11
99.9 Total obligations .....	1,121	1,114	1,066

**FAMILY HOUSING, DEFENSE-WIDE**

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension, and alteration, and for operation and maintenance, leasing, and minor construction, as authorized by law, as follows: for Construction, **[\$3,772,000] \$4,371,000**, to remain available for obligation until September 30, **[2000] 2001**; for Operation and maintenance, **[\$30,467,000] \$30,963,000**; in all **[\$34,239,000] \$35,334,000**. (*Military Construction Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 97-0706-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
Construction:			
01.02 Construction improvements .....		2	3
01.91 Total construction .....		3	4
Operation, maintenance, and interest payment:			
Operation:			
02.01 Operating expenses .....	3	5	4
02.02 Leasing .....	23	25	26
02.03 Maintenance of real property .....	1	1	1
02.91 Total operation, maintenance, and interest payment .....	28	30	31
03.01 Reimbursable program .....	1	1	1
10.00 Total obligations .....	29	34	36

Budgetary resources available for obligation:			
21.40	Unobligated balance available, start of year: For completion of prior year budget plans .....	1	1
22.00	New budget authority (gross) .....	30	35
22.30	Unobligated balance expiring .....	-2	
23.90	Total budgetary resources available for obligation .....	29	36
23.95	New obligations .....	-29	-34
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....	1	2

New budget authority (gross), detail:			
Current:			
40.00	Appropriation .....	29	34
Permanent:			
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash) .....	1	2
68.10	Change in orders on hand from Federal sources .....		-1
68.90	Spending authority from offsetting collections (total) .....	1	1
70.00	Total new budget authority (gross) .....	30	35

Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40	Obligated balance: Appropriation .....	14	12
72.95	Orders on hand from Federal sources .....	1	1
72.99	Total unpaid obligations, start of year .....	15	13
73.10	New obligations .....	29	34
73.20	Total outlays (gross) .....	-29	-31
73.40	Adjustments in expired accounts .....	-2	
Unpaid obligations, end of year:			
74.40	Obligated balance: Appropriation .....	12	16
74.95	Orders on hand from Federal sources .....	1	
74.99	Total unpaid obligations, end of year .....	13	16

Outlays (gross), detail:			
86.90	Outlays from new current authority .....	20	20
86.93	Outlays from current balances .....	8	9
86.97	Outlays from new permanent authority .....	1	2
87.00	Total outlays (gross) .....	29	31

Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources .....	-1	-2
88.95	Change in orders on hand from Federal sources .....		1

Net budget authority and outlays:			
89.00	Budget authority .....	29	34
90.00	Outlays .....	28	29

**Budget Plan (in millions of dollars)**  
(amount for family housing programs)

Identification code 97-0706-0-1-051	1995 actual	1996 est.	1997 est.
Direct:			
Construction:			
0602	Construction improvements .....	4	4
0691	Total construction .....	4	4
Operation, maintenance, and interest payment:			
Operation:			
0701	Operating expenses .....	3	5
0702	Leasing .....	23	25
0703	Maintenance of real property .....	1	1
0791	Total operation, maintenance, and interest payment .....	28	30
0801	Reimbursable program .....	1	1
0893	Total budget plan .....	29	35

**Object Classification (in millions of dollars)**

Identification code 97-0706-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
23.2	Rental payments to others .....	20	20
23.3	Communications, utilities, and miscellaneous charges .....	2	1
25.2	Other services .....	4	5

26.0	Supplies and materials .....	1	1	2
31.0	Equipment .....	1	2	1
32.0	Land and structures .....		3	4
99.0	Subtotal, direct obligations .....	28	33	35
99.0	Reimbursable obligations .....	1	1	1
99.9	Total obligations .....	29	34	36

**Public enterprise funds:****HOMEOWNERS ASSISTANCE FUND, DEFENSE**

For use in the Homeowners Assistance Fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966, as amended (42 U.S.C. 3374), **[\$75,586,000]** *\$36,181,000*, to remain available until expended. (*Military Construction Appropriations Act 1996.*)

## Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051		1995 actual	1996 est.	1997 est.
Obligations by program activity:				
Operating expenses:				
01.01	Payment to homeowners (private sale and fore-			
	closure assistance) .....	11	25	21
01.02	Other operating costs .....	24	51	42
01.91	Total operating expenses .....	35	75	64
Capital investment:				
02.01	Acquisition of real property .....	108	123	100
02.02	Mortgages assumed .....	1		
02.91	Total capital investment .....	109	123	100
10.00	Total obligations .....	144	199	163

Budgetary resources available for obligation:				
21.90	Unobligated balance available, start of year: Fund balance .....	251	38	21
22.00	New budget authority (gross) .....	-73	182	163
22.10	Resources available from recoveries of prior year obligations .....	4	.....	.....
23.90	Total budgetary resources available for obligation .....	182	220	184
23.95	New obligations .....	-144	-199	-163
24.90	Unobligated balance available, end of year: Fund balance .....	38	21	21

New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....		76	36
41.00	Transferred to other DoD accounts .....	-133		
43.00	Appropriation (total) .....	-133	76	36
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	59	109	127
68.10	Change in orders on hand from Federal sources .....	1	-3	
68.90	Spending authority from offsetting collections (total) .....	60	106	127
70.00	Total new budget authority (gross) .....	-73	182	163

Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.90	Obligated balance: Fund balance .....	15	21	45
72.95	Orders on hand from Federal sources .....	2	3	.....
		<hr/>	<hr/>	<hr/>
72.99	Total unpaid obligations, start of year .....	17	24	45
73.10	New obligations .....	144	199	163
73.20	Total outlays (gross) .....	-133	-177	-197
73.45	Adjustments in unexpired accounts .....	-4	.....	.....
Unpaid obligations, end of year:				
74.90	Obligated balance: Fund balance: Uninvested balance .....	21	45	11
74.95	Orders on hand from Federal sources .....	3	.....	.....
		<hr/>	<hr/>	<hr/>
74.99	Total unpaid obligations, end of year .....	24	45	11

Outlays (gross), detail:				
86.90	Outlays from new current authority .....		9	4
86.93	Outlays from current balances .....	74	60	66

**Public enterprise funds—Continued****HOMEOWNERS ASSISTANCE FUND, DEFENSE—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 97-4090-0-3-051	1995 actual	1996 est.	1997 est.
86.97 Outlays from new permanent authority .....	59	109	127
87.00 Total outlays (gross) .....	133	177	197
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	1	-3	.....
88.40 Non-Federal sources .....	-60	-106	-127
88.90 Total, offsetting collections (cash) .....	-59	-109	-127
88.95 Change in orders on hand from Federal sources .....	-1	3	.....
Net budget authority and outlays:			
89.00 Budget authority .....	-133	76	36
90.00 Outlays .....	74	69	70

## Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	1995 actual	1996 est.	1997 est.
11.8 Personnel compensation: Special personal services payments .....	4	13	11
25.1 Advisory and assistance services .....	7	7	6
25.2 Other services .....	12	29	14
32.0 Land and structures .....	109	123	111
42.0 Insurance claims and indemnities .....	11	25	21
99.5 Below reporting threshold .....	.....	2	.....
99.9 Total obligations .....	144	199	163

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND  
(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense Family Housing Improvement Fund, [\$22,000,000] \$20,000,000 to remain available until expended: *Provided*, That, subject to thirty days prior notification to the Committees on Appropriations, such additional amounts as may be determined by the Secretary of Defense may be transferred to this Fund from amounts appropriated in this Act for Construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to that Fund: *Provided further*, That appropriations made available to the Fund in this Act shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of *subchapter IV of Chapter 169, title 10, United States Code*, [and amendments made by, the National Defense Authorization Act for fiscal year 1996] pertaining to alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Direct program:			
10.00 Total obligations (object class 41.0) .....	.....	22	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	.....	22	20
23.95 New obligations .....	.....	-22	-20
New budget authority (gross), detail:			
40.00 Appropriation .....	.....	22	20
Change in unpaid obligations:			
Unpaid obligations, start of year: Obligated balance:			
74.00 Appropriation .....	.....	.....	9
73.10 New obligations .....	.....	22	20
73.20 Total outlays (gross) .....	.....	-13	-17

74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	9	12	
Outlays (gross), detail:			
86.90 Outlays from new current authority .....	13	12	
86.93 Outlays from current balances .....	.....	5	
87.00 Total outlays (gross) .....	13	17	
Net budget authority and outlays:			
89.00 Budget authority .....	22	20	
90.00 Outlays .....	13	17	

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)\*

Identification code 97-0834-0-1-051	1995 actual	1996 est.	1997 est.
Guaranteed loan subsidy (in percent):			
2329 Weighted average subsidy rate .....	0.10	0.10	

The FY 1997 budget marks a further step in the Administration's efforts to improve housing for military personnel. Thanks to Congress' prompt enactment of the Administration's proposed Housing Revitalization Act (HRA) in Public Law 104-106, the Department will begin working with the private sectors to search for innovative solutions to the Department's housing needs. The HRA authorizes DOD to use limited partnerships, make direct and guaranteed loans, convey DOD-owned property, and other techniques to stimulate the private sector to provide affordable, quality housing for our military personnel. By increasing reliance on the private sector, the Department hopes to provide quality housing for military personnel much sooner than possible with traditional military family housing programs at currently planned funding levels. To test the usefulness of the HRA, \$22 million was requested and appropriated for FY 1996 and \$20 million is requested for FY 1997. DOD intends to test many of the new authorities in the HRA, including guaranteed loans, during FY 1996 and 1997.

\*A guaranteed loan subsidy rate for the FY 1997 budget has not been determined since historical program data is not available and specific projects had not been approved before the budget data base was completed. The 10 percent guaranteed loan subsidy rate in the above schedule is an estimated weighted average subsidy rate. Actual rates will be calculated on a transaction-by-transaction basis at the time of loan obligation.

**REVOLVING AND MANAGEMENT FUNDS****Federal Funds****Public enterprise funds:**

## NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

## Program and Financing (in millions of dollars)

Identification code 97-4555-0-3-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01 Acquisition, upgrade and relocation .....	28	40	42
01.04 Civilian pay and benefits .....	15	14	14
01.05 Mobilization studies .....	1	2	2
10.00 Total obligations .....	43	57	58
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance .....	98	348	484
22.00 New budget authority (gross) .....	287	193	27
22.10 Resources available from recoveries of prior year obligations .....	5	.....	.....
23.90 Total budgetary resources available for obligation	390	540	510
23.95 New obligations .....	-43	-57	-58
24.90 Unobligated balance available, end of year: Fund balance .....	348	484	452
New budget authority (gross), detail:			
Current:			
41.00 Transferred to other DoD accounts .....	-150	-150	-250

Permanent:			
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash) .....	347	570 277
68.10	Change in orders on hand from Federal sources .....	90	-227 .....
68.90	Spending authority from offsetting collections (total) .....	437	343 277
70.00	Total new budget authority (gross) .....	287	193 27
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90	Obligated balance: Fund balance .....	-43	-179 -315
72.95	Orders on hand from Federal sources .....	137	227 .....
72.99	Total unpaid obligations, start of year .....	95	48 -315
73.10	New obligations .....	43	57 58
73.20	Total outlays (gross) .....	-84	-420 -27
73.45	Adjustments in unexpired accounts .....	-5	.....
Unpaid obligations, end of year:			
74.90	Obligated balance: Fund balance: Obligated balance .....	-179	-315 -284
74.95	Orders on hand from Federal sources .....	227	.....
74.99	Total unpaid obligations, end of year .....	48	-315 -284
Outlays (gross), detail:			
86.97	Outlays from new permanent authority .....	84	420 27
87.00	Total outlays (gross) .....	84	420 27
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources .....	90	-227 .....
88.40	Non-Federal sources .....	-437	-343 -277
88.90	Total, offsetting collections (cash) .....	-347	-570 -277
88.95	Change in orders on hand from Federal sources .....	-90	227 .....
Net budget authority and outlays:			
89.00	Budget authority .....	-150	-150 -250
90.00	Outlays .....	-263	-150 -250

The National Defense Stockpile is planned and operated under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude a dangerous and costly dependence by the United States upon foreign sources for supplies of strategic and critical materials in times of national emergency. The quantities of the materials stockpiled as required by the Stockpiling Act are to be sufficient to sustain the United States during a national emergency involving military conflict that necessitates an expansion of the Armed Forces together with a significant mobilization of the economy of the United States.

The National Defense Stockpile Transaction Fund provides for the financing of acquisition, disposal and upgrading of strategic and critical stockpile materials, and all related expenses such as transportation, development of specifications, testing, quality studies, and relocations of materials, and operation of the Defense National Stockpile Center.

## Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051			
		1995 actual	1996 est. 1997 est.
11.1	Personnel compensation: Full-time permanent .....	14	13 12
12.1	Civilian personnel benefits .....		2 2
21.0	Travel and transportation of persons .....	1	.....
22.0	Transportation of things .....		1 .....
23.1	Rental payments to GSA .....	10	10 10
23.2	Rental payments to others .....	5	5 7
23.3	Communications, utilities, and miscellaneous charges .....	1	1 1
25.2	Other services .....	10	23 23
26.0	Supplies and materials .....	1	1 1
99.0	Subtotal, reimbursable obligations .....	42	57 56
99.5	Below reporting threshold .....	1	..... 2
99.9	Total obligations .....	43	57 58

## Personnel Summary

Identification code 97-4555-0-3-051			
		1995 actual	1996 est. 1997 est.
2001	Total compensable workyears: Full-time equivalent employment .....	283	268 273

## WILLIAM LANGER JEWEL BEARING PLANT REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 97-4093-0-3-051			
		1995 actual	1996 est. 1997 est.
Obligations by program activity:			
10.00	Total obligations .....	5	6 .....
Budgetary resources available for obligation:			
21.90	Unobligated balance available, start of year: Fund balance .....	2	2 2
22.00	New budget authority (gross) .....	5	6 .....
23.90	Total budgetary resources available for obligation .....	7	8 2
23.95	New obligations .....	-5	-6 .....
24.90	Unobligated balance available, end of year: Fund balance .....	2	2 2
New budget authority (gross), detail:			
Current:			
42.00	Transferred from other DoD accounts .....	2	.....
Permanent:			
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash) .....	3	8 .....
68.10	Change in orders on hand from Federal sources .....		-2 .....
68.90	Spending authority from offsetting collections (total) .....	3	6 .....
70.00	Total new budget authority (gross) .....	5	6 .....
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90	Obligated balance: Fund balance .....	-1	-1 -1
72.95	Orders on hand from Federal sources .....	2	2 .....
72.99	Total unpaid obligations, start of year .....	1	1 -1
73.10	New obligations .....	5	6 .....
73.20	Total outlays (gross) .....	-5	-8 .....
Unpaid obligations, end of year:			
74.90	Obligated balance: Fund balance: Obligated balance .....	-1	-1 -1
74.95	Orders on hand from Federal sources .....	2	.....
74.99	Total unpaid obligations, end of year .....	1	-1 -1
Outlays (gross), detail:			
86.90	Outlays from new current authority .....	2	.....
86.97	Outlays from new permanent authority .....	3	8 .....
87.00	Total outlays (gross) .....	5	8 .....
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources .....	-1	-4 .....
88.40	Non-Federal sources .....	-2	-3 .....
88.90	Total, offsetting collections (cash) .....	-3	-8 .....
88.95	Change in orders on hand from Federal sources .....		2 .....
Net budget authority and outlays:			
89.00	Budget authority .....	2	1 .....
90.00	Outlays .....	2	1 .....

The Department of Defense has no requirement to purchase additional jewel bearings and therefore, plans to sell or close the William Langer Jewel Bearing Plant at Rolla, ND, in 1996.

## Object Classification (in millions of dollars)

Identification code 97-4093-0-3-051			
		1995 actual	1996 est. 1997 est.
25.2	Other services .....	5	4 .....

**Public enterprise funds—Continued****WILLIAM LANGER JEWEL BEARING PLANT REVOLVING FUND—Continued**

## Object Classification (in millions of dollars)—Continued

Identification code 97-4093-0-3-051	1995 actual	1996 est.	1997 est.
26.0 Supplies and materials .....	1	1	.....
99.0 Subtotal, reimbursable obligations .....	6	6	.....
99.5 Below reporting threshold .....	-1	.....	.....
99.9 Total obligations .....	5	6	.....

**PENTAGON RESERVATION MAINTENANCE REVOLVING FUND**

## Program and Financing (in millions of dollars)

Identification code 97-4950-0-4-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01 Operations .....	88	87	106
01.02 Renovation .....	163	159	159
10.00 Total obligations .....	251	246	265
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance .....	10	15	20
22.00 New budget authority (gross) .....	254	250	250
22.10 Resources available from recoveries of prior year obligations .....	3	.....	.....
23.90 Total budgetary resources available for obligation .....	267	265	270
23.95 New obligations .....	-251	-246	-265
24.90 Unobligated balance available, end of year: Fund balance .....	15	20	5
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	239	287	250
68.10 Change in orders on hand from Federal sources .....	15	-37	.....
68.90 Spending authority from offsetting collections (total) .....	254	250	250
70.00 Total new budget authority (gross) .....	254	250	250
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance .....	146	202	197
72.95 Orders on hand from Federal sources .....	22	37	.....
72.99 Total unpaid obligations, start of year .....	169	238	197
73.10 New obligations .....	251	246	265
73.20 Total outlays (gross) .....	-178	-287	-250
73.45 Adjustments in unexpired accounts .....	-3	.....	.....
Unpaid obligations, end of year:			
74.90 Obligated balance: Fund balance: Obligated balance .....	202	197	212
74.95 Orders on hand from Federal sources .....	37	.....	.....
74.99 Total unpaid obligations, end of year .....	238	197	212
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	239	287	250
86.98 Outlays from permanent balances .....	-61	.....	.....
87.00 Total outlays (gross) .....	178	287	250
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-239	-286	-250
88.40 Non-Federal sources .....	.....	-1	-1
88.90 Total, offsetting collections (cash) .....	-239	-287	-250
88.95 Change in orders on hand from Federal sources .....	-15	37	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	-1
90.00 Outlays .....	-61	.....	-1

## Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent .....	33	40	39
11.5 Other personnel compensation .....	5	.....	.....
11.9 Total personnel compensation .....	38	40	39
12.1 Civilian personnel benefits .....	8	8	8
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	13	14	16
25.2 Other services .....	24	17	38
26.0 Supplies and materials .....	4	2	2
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	163	163	161
99.0 Subtotal, reimbursable obligations .....	252	246	266
99.5 Below reporting threshold .....	-1	.....	.....
99.9 Total obligations .....	251	246	265

## Personnel Summary

Identification code 97-4950-0-4-051	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
2001 Full-time equivalent employment .....	1,004	1,048	951
2005 Full-time equivalent of overtime and holiday hours .....	108	.....	.....

**NATIONAL DEFENSE SEALIFT FUND**

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744); **[\$1,024,220,000]** \$963,002,000, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all ship-board services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That the Secretary of the Navy may obligate not to exceed \$110,000,000 from available appropriations to the Navy for the procurement of one additional MPS ship. (*Department of Defense Appropriations Act, 1996.*)

## Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01 Strategic sealift acquisition .....	677	596	604
01.03 Strategic sealift O&M .....	637	754	731
01.05 Ready Reserve Force .....	43	359	351
01.07 National Defense Features .....	.....	50	.....
01.09 Research and development .....	.....	19	8
10.00 Total obligations .....	1,357	1,778	1,694
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance .....	1,250	512	512
22.00 New budget authority (gross) .....	137	1,778	1,694
22.10 Resources available from recoveries of prior year obligations .....	532	.....	.....
22.20 Unobligated balance transferred to Dept of Transportation .....	-50	.....	.....
23.90 Total budgetary resources available for obligation .....	1,869	2,289	2,206
23.95 New obligations .....	-1,357	-1,778	-1,694

24.90	Unobligated balance available, end of year: Fund balance .....	512	512	512
New budget authority (gross), detail:				
Current:				
40.00	Appropriation .....	724	1,024	963
41.00	Transferred to other DoD accounts .....	-1,200		
41.00	Transfer to Dept. of Transp .....	-25		
43.00	Appropriation (total) .....	-501	1,024	963
Permanent:				
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	284	754	731
68.10	Change in orders on hand from Federal sources .....	354		
68.90	Spending authority from offsetting collections (total) .....	638	754	731
70.00	Total new budget authority (gross) .....	137	1,778	1,694
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.90	Obligated balance: Fund balance .....	2,236	1,754	1,928
72.95	Orders on hand from Federal sources .....	1,216	1,570	1,570
72.99	Total unpaid obligations, start of year .....	3,453	3,324	3,498
73.10	New obligations .....	1,357	1,778	1,694
73.20	Total outlays (gross) .....	-954	-1,604	-1,712
73.45	Adjustments in unexpired accounts .....	-532		
Unpaid obligations, end of year:				
74.90	Obligated balance: Fund balance .....	1,754	1,928	1,911
74.95	Orders on hand from Federal sources .....	1,570	1,570	1,570
74.99	Total unpaid obligations, end of year .....	3,324	3,498	3,481
Outlays (gross), detail:				
86.90	Outlays from new current authority .....	571	260	237
86.93	Outlays from current balances .....	99	590	743
86.97	Outlays from new permanent authority .....	284	754	731
87.00	Total outlays (gross) .....	954	1,604	1,712
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-284	-754	-731
88.95	Change in orders on hand from Federal sources .....	-354		
Net budget authority and outlays:				
89.00	Budget authority .....	-501	1,024	963
90.00	Outlays .....	670	850	980

In 1997, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

## Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	1995 actual	1996 est.	1997 est.
Purchases of goods and services from Government accounts:			
25.3 Purchases of goods and services from Government accounts .....	43	359	261
25.3 Purchases from revolving funds .....	637	754	731
31.0 Equipment .....	677	665	702
99.0 Subtotal, reimbursable obligations .....	1,357	1,778	1,694
99.9 Total obligations .....	1,357	1,778	1,694

## DEFENSE BUSINESS OPERATIONS FUND

For the Defense Business Operations Fund; [\$878,700,000]  
\$947,900,000. (Department of Defense Appropriations Act, 1996.)

## Program and Financing (in millions of dollars)

Identification code 97-4930-0-4-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
Operating expenses:			
01.01 Business operations: corporate/JLSC .....	34	30	30
01.02 Distribution depots .....	2,001	1,329	1,386

01.03 Logistics support activities .....	575	100	
01.04 Depot maintenance—shipyards .....	3,471	2,306	1,957
01.05 Depot maintenance—aviation .....	6,509	6,241	5,665
01.07 Depot maintenance—ordnance .....	1,229	1,090	1,050
01.08 Depot maintenance—other .....	1,756	1,734	1,725
01.09 Base support .....	2,005	1,921	1,885
01.10 Transportation .....	5,568	5,119	5,035
01.11 Research and development activities .....	8,188	7,648	7,391
01.12 Defense reutilization and marketing .....	399	403	406
01.13 Defense industrial plant equipment .....	11	12	
01.14 Defense Technical Information Centers .....	3		
01.15 Defense printing service .....	389	391	406
01.16 Defense financial operations .....	1,728	1,521	1,492
01.17 Information services .....	2,949	3,400	3,268
01.18 Commissary resale stocks .....	5,491	5,000	4,850
01.19 Commissary operations .....	1,107	969	939
01.22 Supply management .....	32,096	31,414	29,956
01.91 Total operating expenses .....	75,508	70,627	67,441
Capital investment:			
02.01 Business operations corporate/JLSC .....	240	205	210
02.02 Distribution depots .....	59	70	73
02.03 Logistics support activities .....	14	20	
02.04 Depot maintenance—shipyards .....	30	43	58
02.05 Depot maintenance—aviation .....	49	84	156
02.07 Depot maintenance—ordnance .....	18	35	27
02.08 Depot maintenance—other .....	27	57	79
02.09 Base support .....	22	14	18
02.10 Transportation .....	109	182	177
02.11 Research and development activities .....	83	106	112
02.12 Defense reutilization and marketing .....	12	22	21
02.13 Defense Industrial Plant Equipment .....		1	
02.15 Defense printing service .....	8	8	8
02.16 Defense financial operations .....	238	234	246
02.17 Information services .....	54	177	125
02.22 Supply management .....	59	93	134
02.91 Total Capital Investment .....	1,021	1,353	1,443
10.00 Total obligations .....	76,529	71,981	68,884

## Budgetary resources available for obligation:

21.90 Unobligated balance available, start of year: Fund balance .....	4,946	1,869	4,449
22.00 New budget authority (gross) .....	80,577	74,748	69,171
22.10 Resources available from recoveries of prior year obligations .....	481		
22.20 Unob balance transferred to other DoD accounts .....		-139	
22.60 Redemption of debt .....	-47	-49	-75
22.75 Balance of contract authority withdrawn .....	-7,559		
23.90 Total budgetary resources available for obligation .....	78,398	76,429	73,543
23.95 New obligations .....	-76,529	-71,981	-68,884
24.90 Unobligated balance available, end of year: Fund balance .....	1,869	4,449	4,661

## New budget authority (gross), detail:

Current:			
40.00 Appropriation .....	945	879	948
Permanent:			
66.15 Contract authority (indefinite) .....	4,962		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	74,523	73,869	68,223
68.10 Change in orders on hand from Federal sources .....	146		
68.90 Spending authority from offsetting collections (total) .....	74,669	73,869	68,223
70.00 Total new budget authority (gross) .....	80,577	74,748	69,171

## Change in unpaid obligations:

Unpaid obligations, start of year:			
Obligated balance:			
72.49 Contract authority .....	12,125	9,529	1,736
72.90 Fund balance .....	-2,486	2,571	6,430
72.95 Orders on hand from Federal sources .....	23,089	23,235	23,235
72.99 Total unpaid obligations, start of year .....	32,728	35,335	31,401
73.10 New obligations .....	76,529	71,981	68,884
73.20 Total outlays (gross) .....	-73,440	-75,915	-68,453
73.45 Adjustments in unexpired accounts .....	-481		
Unpaid obligations, end of year:			
Obligated balance:			
74.49 Contract authority .....	9,529	1,736	7,178
74.90 Fund balance: Obligated balance .....	2,571	6,430	1,419
74.95 Orders on hand from Federal sources .....	23,235	23,235	23,235
74.99 Total unpaid obligations, end of year .....	35,335	31,401	31,832

**Public enterprise funds—Continued****DEFENSE BUSINESS OPERATIONS FUND—Continued**

## Program and Financing (in millions of dollars)—Continued

Identification code 97-4930-0-4-051	1995 actual	1996 est.	1997 est.
Outlays (gross), detail:			
86.90 Outlays from new current authority .....		759	818
86.93 Outlays from current balances .....	4,268	973	3,837
86.97 Outlays from new permanent authority .....	68,821	73,869	63,387
86.98 Outlays from permanent balances .....	351	314	411
87.00 Total outlays (gross) .....	73,440	75,915	68,453
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-68,060	-67,987	-62,492
88.40 Non-Federal sources .....	-6,463	-5,882	-5,731
88.90 Total, offsetting collections (cash) .....	-74,523	-73,869	-68,223
88.95 Change in orders on hand from Federal sources .....	-146		
Net budget authority and outlays:			
89.00 Budget authority .....	5,908	879	948
90.00 Outlays .....	-1,083	2,046	230

## Status of Direct Loans (in millions of dollars)

Identification code 97-4930-0-4-051	1995 actual	1996 est.	1997 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	1,480	1,433	1,384
1251 Repayments: Repayments and prepayments .....	-47	-49	-75
1290 Outstanding, end of year .....	1,433	1,384	1,309

The Defense Business Operations Fund finances the business operations of industrial, commercial, and support type activities. The operating costs of the fund include all applicable administrative, capital, supplies and material expenses of the activities.

The Defense Business Operations Fund allocates support costs using business accounting techniques to provide DOD managers, at all levels, many of the management tools available to the private sector. The improved identification of the costs of doing business is expected to improve the efficiency of these operations.

## Object Classification (in millions of dollars)

Identification code 97-4930-0-4-051	1995 actual	1996 est.	1997 est.
Personnel compensation:			
11.1 Full-time permanent .....	11,057	10,851	10,475
11.3 Other than full-time permanent .....	341	315	278
11.5 Other personnel compensation .....	988	820	788
11.7 Military personnel .....	783	302	285
11.8 Special personal services payments .....	8	2	2
11.9 Total personnel compensation .....	13,177	12,290	11,828
12.1 Civilian personnel benefits .....	2,107	1,991	1,876
13.0 Benefits for former personnel .....	252	221	132
21.0 Travel and transportation of persons .....	588	506	493
22.0 Transportation of things .....	1,159	1,163	1,145
23.1 Rental payments to GSA .....	37	53	54
23.2 Rental payments to others .....	96	112	107
23.3 Communications, utilities, and miscellaneous charges .....	3,086	2,640	2,391
24.0 Printing and reproduction .....	260	261	267
25.1 Advisory and assistance services .....	50	59	57
25.2 Other services .....		24	963
Purchases of goods and services from Government accounts:			
25.3 Purchases of goods and services from other Federal Agencies .....	477	432	426
25.3 Payments to foreign national indirect hire personnel .....	62	54	56
25.3 Purchases from revolving funds .....	3,399	2,905	2,901
25.4 Operation and maintenance of facilities including GOCOS .....	11,738	11,371	10,397
25.7 Contract operation and maintenance of equipment including ADP hard/software .....	242	260	237

26.0 Supplies and materials .....	38,555	36,052	34,010
31.0 Equipment .....	1,244	1,587	1,543
99.0 Subtotal, reimbursable obligations .....	76,529	71,981	68,884
99.9 Total obligations .....	76,529	71,981	68,884

## Personnel Summary

Identification code 97-4930-0-4-051	1995 actual	1996 est.	1997 est.
Total compensable workyears:			
2001 Full-time equivalent employment .....	290,438	270,518	252,055
2005 Full-time equivalent of overtime and holiday hours .....	16,224	11,295	10,766

**BUILDINGS MAINTENANCE FUND**

## Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01 Operations and maintenance .....	20	22	22
01.02 Administration .....	4	4	4
10.00 Total obligations .....	23	26	26

## Budgetary resources available for obligation:

21.90 Unobligated balance available, start of year: Fund balance .....		7	7
22.00 New budget authority (gross) .....	30	26	26
23.90 Total budgetary resources available for obligation .....	30	32	33
23.95 New obligations .....	-23	-26	-26
24.90 Unobligated balance available, end of year: Fund balance .....	7	7	7

## New budget authority (gross), detail:

Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	16	40	26
68.10 Change in orders on hand from Federal sources .....	15	-15	
68.90 Spending authority from offsetting collections (total) .....	30	26	26
70.00 Total new budget authority (gross) .....	30	26	26

## Change in unpaid obligations:

Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance .....		-10	-10
72.95 Orders on hand from Federal sources .....		15	
72.99 Total unpaid obligations, start of year .....		4	-10
73.10 New obligations .....	23	26	26
73.20 Total outlays (gross) .....	-19	-40	-26
Unpaid obligations, end of year:			
74.90 Obligated balance: Fund balance .....	-10	-10	-10
74.95 Orders on hand from Federal sources .....	15		
74.99 Total unpaid obligations, end of year .....	4	-10	-10

## Outlays (gross), detail:

86.97 Outlays from new permanent authority .....	19	40	26
87.00 Total outlays (gross) .....	19	40	26

## Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-16	-40	-26
88.95 Change in orders on hand from Federal sources .....	-15	15	

## Net budget authority and outlays:

89.00 Budget authority .....	-1	1	
90.00 Outlays .....	3		

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of over 30 leased and owned facilities occupied by DoD in the Washington Metropolitan area.

## Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	3	5	5
25.2 Other services .....	18	18	19
99.0 Subtotal, reimbursable obligations .....	23	25	26
99.9 Total obligations .....	23	26	26

## Personnel Summary

Identification code 97-4931-0-4-051	1995 actual	1996 est.	1997 est.
2001 Total compensable workyears: Full-time equivalent employment .....	39	36	34

## MANAGEMENT FUNDS

These funds were created to simplify the financing and accounting for operations supported by 2 or more appropriations. The corpus of each fund consists of \$1 million except for the ADP Equipment Management Fund which is included in the Defense Business Operations Fund for presentation purposes.

## NAVY MANAGEMENT FUND

## Program and Financing (in millions of dollars)

Identification code 17-3980-0-4-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 22.0) .....	475	578	599
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance .....	1	1	1
22.00 New budget authority (gross) .....	475	578	599
23.90 Total budgetary resources available for obligation .....	476	579	600
23.95 New obligations .....	-475	-578	-599
24.90 Unobligated balance available, end of year: Fund balance .....	1	1	1
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	476	531	599
68.10 Change in orders on hand from Federal sources .....	-2	47	
68.90 Spending authority from offsetting collections (total) .....	475	578	599
70.00 Total new budget authority (gross) .....	475	578	599
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance .....	36	46	46
72.95 Orders on hand from Federal sources .....	-45	-47	
72.99 Total unpaid obligations, start of year .....	-10		46
73.10 New obligations .....	475	578	599
73.20 Total outlays (gross) .....	-466	-531	-599
Unpaid obligations, end of year:			
74.90 Obligated balance: Fund balance .....	46	46	46
74.95 Orders on hand from Federal sources .....	-47		
74.99 Total unpaid obligations, end of year .....	-1	46	46
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	476	531	599
86.98 Outlays from permanent balances .....	-11		
87.00 Total outlays (gross) .....	466	531	599
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-476	-531	-599
88.95 Change in orders on hand from Federal sources .....	2	-47	
Net budget authority and outlays:			
89.00 Budget authority .....	1		

90.00 Outlays .....	-11		
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## ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
01.01 Load, assemble and pack .....	630	646	566
01.02 Components .....	332	156	158
01.03 Quality assurance, proof and acceptance testing .....	98	74	75
01.04 Rework cost .....	83	16	17
10.00 Total obligations .....	1,143	892	815
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance .....	354	292	319
22.00 New budget authority (gross) .....	946	919	725
22.10 Resources available from recoveries of prior year obligations .....	135		
23.90 Total budgetary resources available for obligation .....	1,435	1,211	1,045
23.95 New obligations .....	-1,143	-892	-815
24.90 Unobligated balance available, end of year: Fund balance .....	292	319	229
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	1,303	919	725
68.10 Change in orders on hand from Federal sources .....	-357		
68.90 Spending authority from offsetting collections (total) .....	946	919	725
70.00 Total new budget authority (gross) .....	946	919	725
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance .....	-158	-132	-160
72.95 Orders on hand from Federal sources .....	2,083	1,726	1,726
72.99 Total unpaid obligations, start of year .....	1,925	1,594	1,566
73.10 New obligations .....	1,143	892	815
73.20 Total outlays (gross) .....	-1,339	-919	-725
73.45 Adjustments in unexpired accounts .....	-135		
Unpaid obligations, end of year:			
74.90 Obligated balance: Fund balance .....	-132	-160	-70
74.95 Orders on hand from Federal sources .....	1,726	1,726	1,726
74.99 Total unpaid obligations, end of year .....	1,594	1,566	1,656
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	1,303	919	725
86.98 Outlays from permanent balances .....	36		
87.00 Total outlays (gross) .....	1,339	919	725
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1,303	-919	-725
88.95 Change in orders on hand from Federal sources .....	357		
Net budget authority and outlays:			
89.00 Budget authority .....			
90.00 Outlays .....	36		
Object Classification (in millions of dollars)			
Identification code 21-4528-0-4-051	1995 actual	1996 est.	1997 est.
22.0 Transportation of things .....	5	6	6
25.2 Other services .....	118	81	82
26.0 Supplies and materials .....	1,020	805	727

The Army Conventional Ammunition Working Capital Fund finances the procurement and assembly of conventional ammunition for all the Services and other customers. It provides for payment of loading, assembling and packing (LAP) operations, component purchases for metal parts and explosive materials, and quality assurance and rework effort.

**Public enterprise funds—Continued****ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND—Continued**

## Object Classification (in millions of dollars)—Continued

Identification code 21-4528-0-4-051	1995 actual	1996 est.	1997 est.
99.0 Subtotal, reimbursable obligations .....	1,143	892	815
99.9 Total obligations .....	1,143	892	815

**EMERGENCY RESPONSE FUND**

## Program and Financing (in millions of dollars)

Identification code 97-0833-0-4-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 25.2) .....	275	13	
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Fund balance .....	288	13	
22.00 New budget authority (gross) .....			
23.90 Total budgetary resources available for obligation .....	288	13	
23.95 New obligations .....	-275	-13	
24.40 Unobligated balance available, end of year: Fund balance .....	13		
New budget authority (gross), detail:			
70.00 Total new budget authority (gross) .....			
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	57	134	68
73.10 New obligations .....	275	13	
73.20 Total outlays (gross) .....	-197	-80	-16
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	134	68	52
Outlays (gross), detail:			
86.93 Outlays from current balances .....	197	80	16
87.00 Total outlays (gross) .....	197	80	16
Net budget authority and outlays:			
89.00 Budget authority .....			
90.00 Outlays .....	197	80	16

**Trust Funds****VOLUNTARY SEPARATION INCENTIVE FUND**

## Unavailable Collections (in millions of dollars)

Identification code 97-8335-0-7-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....	672	672	672
Receipts:			
02.01 Payment to voluntary separation incentive fund .....	20	264	146
02.02 Earnings on investments .....	60	59	63
02.99 Total receipts .....	80	323	209
04.00 Total: Balances and collections .....	752	995	881
Appropriation:			
05.01 Voluntary separation incentive fund .....	-80	-323	-209
07.99 Total balance, end of year .....	672	672	672

## Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0) .....	141	162	167
Budgetary resources available for obligation:			
Unobligated balance available, start of year:			
21.40 Uninvested balance .....	-1	13	13

21.41 U.S. Securities: Par value .....	87	13	174
21.99 Total unobligated balance, start of year .....	86	26	186
22.00 New budget authority (gross) .....	80	323	209
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	167	348	395
23.95 New obligations .....	-141	-162	-167
Unobligated balance available, end of year:			
24.40 Uninvested balance .....	13	13	13
24.41 U.S. Securities: Par value .....	13	174	216
24.99 Total unobligated balance, end of year .....	26	186	229

## New budget authority (gross), detail:

60.27 Appropriation (trust fund, indefinite) .....	80	323	209
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## Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance: Appropriation .....	5	2	2
73.10 New obligations .....	141	162	167
73.20 Total outlays (gross) .....	-143	-162	-167
73.45 Adjustments in unexpired accounts .....	-1		
74.40 Unpaid obligations, end of year: Obligated balance: Appropriation .....	2	2	2

## Outlays (gross), detail:

86.97 Outlays from new permanent authority .....	66	162	167
86.98 Outlays from permanent balances .....	77		
87.00 Total outlays (gross) .....	143	162	167

## Net budget authority and outlays:

89.00 Budget authority .....	80	323	209
90.00 Outlays .....	143	162	167

Section 662 of the Defense Authorization Act for 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Act provided that after January 1, 1993, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The Act requires that the total present value costs of VSI benefit payments be deposited in the fund by September 30, 1999 when the authority to approve VSI benefits ends. The authority to make VSI payments is effective only as provided in Appropriations Acts. This authority is contained in section 8054 of the 1996 Defense Appropriations Act.

**OTHER DOD TRUST FUNDS**

## Unavailable Collections (in millions of dollars)

Identification code 21-9971-0-7-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....			
Receipts:			
02.01 Deposits, other DOD trust funds .....	3	7	2
02.02 Profits from sale of ships' stores .....	22	25	25
02.03 Interest, other DOD trust funds .....		1	1
02.99 Total receipts .....	25	33	28
Appropriation:			
05.01 Other DOD trust funds .....	-25	-33	-28
07.99 Total balance, end of year .....			

Program and Financing (in millions of dollars)				
Identification code 21-9971-0-7-051	1995 actual	1996 est.	1997 est.	
Obligations by program activity:				
02.15 Ship Stores Profit, Navy trust fund .....	22	26	26	
02.16 Other DoD trust funds (Departments of the Army, Navy and Air Force) .....	3	3	3	
10.00 Total obligations .....	25	29	29	
Budgetary resources available for obligation:				
Unobligated balance available, start of year:				
21.40 Uninvested balance .....	11	11	15	
21.41 U.S. Securities: Par value .....	9	10	10	
21.99 Total unobligated balance, start of year .....	20	20	25	
22.00 New budget authority (gross) .....	25	33	28	
23.90 Total budgetary resources available for obligation .....	45	53	52	
23.95 New obligations .....	-25	-29	-29	
Unobligated balance available, end of year:				
24.40 Uninvested balance .....	11	15	14	
24.41 U.S. Securities: Par value .....	10	10	10	
24.99 Total unobligated balance, end of year .....	20	25	23	
New budget authority (gross), detail:				
60.27 Appropriation (trust fund, indefinite) .....	25	33	28	
Change in unpaid obligations:				
Unpaid obligations, start of year: Obligated balance:				
72.40 Appropriation .....	1	2	3	
73.10 New obligations .....	25	29	29	
73.20 Total outlays (gross) .....	-24	-27	-27	
Unpaid obligations, end of year: Obligated balance:				
74.40 Appropriation .....	2	3	5	
Outlays (gross), detail:				
86.97 Outlays from new permanent authority .....	23	27	27	
86.98 Outlays from permanent balances .....	1			
87.00 Total outlays (gross) .....	24	27	27	
Net budget authority and outlays:				
89.00 Budget authority .....	25	33	28	
90.00 Outlays .....	24	27	27	

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)				
Identification code 21-9971-0-7-051	1995 actual	1996 est.	1997 est.	
25.2 Other services .....	6	6	6	
26.0 Supplies and materials .....	1			
31.0 Equipment .....	2	2	2	
41.0 Grants, subsidies, and contributions .....	16	21	21	
99.9 Total obligations .....	25	29	29	

#### NATIONAL SECURITY EDUCATION TRUST FUND

For the purposes of title VIII of Public Law 102-183, **[\$7,500,000] \$5,100,000**, to be derived from the National Security Education Trust Fund, to remain available until expended<sup>[1]</sup>: *Provided*, That any individual accepting a scholarship or fellowship from this program agrees to be employed by the Department of Defense or in the Intelligence Community in accordance with Federal employment standards<sup>[1]</sup>. (*Department of Defense Appropriations Act, 1996.*)

#### Unavailable Collections (in millions of dollars)

Identification code 97-8168-0-7-051	1995 actual	1996 est.	1997 est.	
Balance, start of year:				
01.99 Balance, start of year .....	74	79	76	
Receipts:				
02.02 Earnings on investments .....	13	5	4	

04.00 Total: Balances and collections .....	87	84	80	
Appropriation:				
05.01 National security education trust fund .....	-8	-8	-5	
07.99 Total balance, end of year .....	79	76	75	

Program and Financing (in millions of dollars)				
Identification code 97-8168-0-7-051	1995 actual	1996 est.	1997 est.	
Obligations by program activity:				
10.00 Total obligations .....	10	8	8	
Budgetary resources available for obligation:				
Unobligated balance available, start of year: Fund balance .....				
21.40 .....	87	11	10	
New budget authority (gross) .....				
22.00 .....	-67	8	5	
23.90 Total budgetary resources available for obligation .....	20	18	15	
23.95 New obligations .....	-10	-8	-8	
Unobligated balance available, end of year: Fund balance .....				
24.40 .....	11	10	8	
New budget authority (gross), detail:				
40.26 Appropriation (trust fund, definite) .....	8	8	5	
40.36 Unobligated balance rescinded (P.L. 104-6) .....	-75			
43.00 Appropriation (total) .....	-67	8	5	
70.00 Total new budget authority (gross) .....	-67	8	5	
Change in unpaid obligations:				
Unpaid obligations, start of year: Obligated balance:				
72.40 Appropriation .....	3	7	7	
73.10 New obligations .....	10	8	8	
73.20 Total outlays (gross) .....	-6	-8	-6	
Unpaid obligations, end of year: Obligated balance:				
74.40 Appropriation .....	7	7	9	
Outlays (gross), detail:				
86.90 Outlays from new current authority .....		4	3	
86.93 Outlays from current balances .....	6	4	3	
87.00 Total outlays (gross) .....	6	8	6	
Net budget authority and outlays:				
89.00 Budget authority .....	-67	8	5	
90.00 Outlays .....	6	8	6	

The National Security Education Act of 1991 established a program for undergraduate scholarships, graduate fellowships, and grants to educational institutions in critical area studies, foreign languages and other international fields.

The Act will enhance the quality of U.S. educational programs in these fields and, by making it possible for more U.S.-citizen students to study abroad, develop a pool of potential U.S. Government employees with knowledge of particular cultures, languages, and governments. The program is to be carried out by the Secretary of Defense in consultation with the National Security Education Board. The Board will establish the criteria for awards.

**Undergraduate scholarships.** Scholarships will be awarded to permit students to study for at least one academic semester in foreign countries.

**Graduate fellowships.** Fellowships will be awarded to permit students to pursue critical languages, area studies, and other international fields.

**Grants to educational institutions.** Grants will be awarded to permit institutions of higher learning to establish and/or improve programs in critical foreign languages, area studies, and other international fields.

**Other.** The activity covers all costs of administering the program. The activity includes: costs for reimburseable personnel; program development and promotion; selection; awards; monitoring student progress; and job placement for students who have a service agreement.

## NATIONAL SECURITY EDUCATION TRUST FUND—Continued

## Object Classification (in millions of dollars)

Identification code 97-8168-0-7-051	1995 actual	1996 est.	1997 est.
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services .....	7	5	5
41.0 Grants, subsidies, and contributions .....	2	2	2
99.9 Total obligations .....	10	8	8

## Personnel Summary

Identification code 97-8168-0-7-051	1995 actual	1996 est.	1997 est.
1001 Total compensable workyears: Full-time equivalent employment .....	15	15	15

## DEPARTMENT OF THE NAVY TRUST REVOLVING FUNDS

## Program and Financing (in millions of dollars)

Identification code 17-9981-0-8-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (Midshipman's store, U.S. Naval Academy) .....	8	8	8
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance .....	5	-4	.....
22.00 New budget authority (gross) .....	-1	12	8
23.90 Total budgetary resources available for obligation .....	4	8	8
23.95 New obligations .....	-8	-8	-8
24.90 Unobligated balance available, end of year: Fund balance .....	-4	.....	.....
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	3	11	8
68.10 Change in orders on hand from Federal sources .....	-4	2	.....
68.90 Spending authority from offsetting collections (total) .....	-1	12	8
70.00 Total new budget authority (gross) .....	-1	12	8
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance .....	-5	5	1
72.95 Orders on hand from Federal sources .....	6	2	4
72.99 Total unpaid obligations, start of year .....	1	6	4
73.10 New obligations .....	8	8	8
73.20 Total outlays (gross) .....	-2	-10	-8
Unpaid obligations, end of year:			
74.90 Obligated balance: Fund balance: Obligated balance .....	5	1	.....
74.95 Orders on hand from Federal sources .....	2	4	4
74.99 Total unpaid obligations, end of year .....	6	4	4
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	3	11	8
87.00 Total outlays (gross) .....	2	10	8
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-4	-1	-3
88.40 Non-Federal sources .....	1	-9	-5
88.90 Total, offsetting collections (cash) .....	-3	-11	-8
88.95 Change in orders on hand from Federal sources .....	4	-2	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

The midshipmen's store is operated to: (1) Provide barber, cobbler, laundry, and tailor shop facilities for the midshipmen and (2) operate the dairy farm at the Naval Academy. Funds collected from the above-mentioned operations are deposited in the Treasury and are available for operating expenses of such activities and any other expenditures the Superintendent of the Naval Academy considers necessary in the interest of the health, comfort, and education of the midshipmen.

## Object Classification (in millions of dollars)

Identification code 17-9981-0-8-051	1995 actual	1996 est.	1997 est.
25.2 Other services .....	4	4	4
26.0 Supplies and materials .....	3	3	3
99.0 Subtotal, reimbursable obligations .....	7	7	7
99.5 Below reporting threshold .....	1	1	1
99.9 Total obligations .....	8	8	8

## DEPARTMENT OF THE AIR FORCE TRUST REVOLVING FUNDS

## Program and Financing (in millions of dollars)

Identification code 57-9982-0-8-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations, Air Force Cadet Fund (object class 44.0) .....	8	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	8	3	3
23.95 New obligations .....	-8	-3	-3
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	7	4	3
68.10 Change in orders on hand from Federal sources .....	.....	-1	.....
68.90 Spending authority from offsetting collections (total) .....	8	3	3
70.00 Total new budget authority (gross) .....	8	3	3
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance .....	.....	1	1
72.95 Orders on hand from Federal sources .....	1	1	.....
72.99 Total unpaid obligations, start of year .....	1	2	1
73.10 New obligations .....	8	3	3
73.20 Total outlays (gross) .....	-7	-4	-3
Unpaid obligations, end of year:			
74.90 Obligated balance: Fund balance: Obligated balance .....	1	1	1
74.95 Orders on hand from Federal sources .....	1	.....	.....
74.99 Total unpaid obligations, end of year .....	2	1	1
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	7	4	3
87.00 Total outlays (gross) .....	7	4	3
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	.....	-1	.....
88.40 Non-Federal sources .....	-7	-3	-3
88.90 Total, offsetting collections (cash) .....	-7	-4	-3
88.95 Change in orders on hand from Federal sources .....	.....	1	.....
Net budget authority and outlays:			
89.00 Budget authority .....	1	.....	.....
90.00 Outlays .....	.....	.....	.....

Air Force cadet fund.—The cadet fund is maintained at the U.S. Air Force Academy, Colorado Springs, CO. A portion of cadet pay is deposited directly into the account and disbursements are made from it for cadet credit charges for

uniforms, text books, and other clothing, cash payments to cadets, transportation.

# SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

## Unavailable Collections (in millions of dollars)

Identification code 97-8164-0-8-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Encumbered future receipts, start of year .....			
Appropriation:			
05.01 Surcharge collections, sales of commissary stores .....			-28
07.99 Encumbered future receipts, end of year .....			-28

Note.—The “Unavailable Collections” schedule presented above reflects \$28 million in contract authority in 1997; obligations incurred under this contract authority are expected to be liquidated by future collections of the fund.

## Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations .....	314	311	316
Budgetary resources available for obligation:			
21.90 Unobligated balance available, start of year: Fund balance .....	74	81	33
22.00 New budget authority (gross) .....	272	263	283
22.10 Resources available from recoveries of prior year obligations .....	50		
23.90 Total budgetary resources available for obligation .....	396	344	316
23.95 New obligations .....	-314	-311	-316
24.90 Unobligated balance available, end of year: Fund balance .....	81	33	
New budget authority (gross), detail:			
66.15 Contract authority (indefinite) .....			28
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	286	277	255
68.10 Change in orders on hand from Federal sources .....	-14	-14	
68.15 Adjustment to orders on hand from Federal sources .....	-1		
68.90 Spending authority from offsetting collections (total) .....	271	263	255
70.00 Total new budget authority (gross) .....	272	263	283
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.90 Obligated balance: Fund balance .....	333	330	364
72.95 Orders on hand from Federal sources .....	28	14	
72.99 Total unpaid obligations, start of year .....	361	344	364
73.10 New obligations .....	314	311	316
73.20 Total outlays (gross) .....	-281	-291	-281
73.45 Adjustments in unexpired accounts .....	-50		
Unpaid obligations, end of year:			
Obligated balance:			
74.49 Contract authority .....			28
74.90 Fund balance: Obligated balance .....	330	364	371
74.95 Orders on hand from Federal sources .....	14		
74.99 Total unpaid obligations, end of year .....	344	364	399
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	286	277	255
86.98 Outlays from permanent balances .....	-5	14	26
87.00 Total outlays (gross) .....	281	291	281
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-14	-14	
88.40 Non-Federal sources .....	-272	-263	-255
88.90 Total, offsetting collections (cash) .....	-286	-277	-255
88.95 Change in orders on hand from Federal sources .....	14	14	
88.96 Adjustment to orders on hand from Federal sources .....	1		
Net budget authority and outlays:			
89.00 Budget authority .....	1		28

90.00 Outlays .....	-5	14	26
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This fund was established in 1992 to reimburse certain appropriations for payments made on behalf of commissary stores of the Department of Defense for operating equipment and supplies, such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriations Act. Surcharge funds are also utilized for both minor and major construction of commissaries. Establishment of this fund is a result of the consolidation of Defense Commissaries.

## Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	1995 actual	1996 est.	1997 est.
22.0 Transportation of things .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....	40	38	38
25.2 Other services .....	107	111	120
26.0 Supplies and materials .....	52	47	46
31.0 Equipment .....	28	24	24
32.0 Land and structures .....	86	90	87
99.0 Subtotal, reimbursable obligations .....	314	311	316
99.5 Below reporting threshold .....	1		
99.9 Total obligations .....	314	311	316

# FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

## Unavailable Collections (in millions of dollars)

Identification code 97-8165-0-7-051	1995 actual	1996 est.	1997 est.
Balance, start of year:			
01.99 Balance, start of year .....			
Receipts:			
02.01 Foreign national employees separation pay trust fund .....	139	75	66
Appropriation:			
05.01 Foreign national employees separation pay .....	-139	-75	-66
07.99 Total balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	1995 actual	1996 est.	1997 est.
Obligations by program activity:			
10.00 Total obligations (object class 13.0) .....	137	75	66
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year: Fund balance .....	30	31	31
22.00 New budget authority (gross) .....	139	75	66
23.90 Total budgetary resources available for obligation .....	169	106	97
23.95 New obligations .....	-137	-75	-66
24.40 Unobligated balance available, end of year: Fund balance .....	31	31	31
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite) .....	139	75	66
Change in unpaid obligations:			
Unpaid obligations, start of year: Obligated balance:			
Appropriation .....	358	366	366
73.10 New obligations .....	137	75	66
73.20 Total outlays (gross) .....	-129	-75	-66
74.40 Unpaid obligations, end of year: Obligated balance:			
Appropriation .....	366	366	366
Outlays (gross), detail:			
86.97 Outlays from new permanent authority .....	129		
86.98 Outlays from permanent balances .....		75	66
87.00 Total outlays (gross) .....	129	75	66
Net budget authority and outlays:			
89.00 Budget authority .....	139	75	66
90.00 Outlays .....	129	75	66

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	1995 actual	1996 est.	1997 est.
Offsetting receipts from the public:			
17-304117 Recoveries under the Foreign Military Sales Program, Navy .....	122	123	123
17-321017 General fund proprietary receipts, Department of Defense, Not otherwise classified, Navy .....	475	74	74
21-301900 Recoveries for Government property lost or damaged .....	14	18	18
21-304121 Recoveries under the Foreign Military Sales Program, Army .....	143	133	133
21-321021 General fund proprietary receipts, Department of Defense, Not otherwise classified, Army .....	168	93	97
57-304157 Recoveries under the Foreign Military Sales Program, Air Force .....	339	156	157
57-321057 General fund proprietary receipts, Department of Defense, Not otherwise classified, Air Force .....	131	156	156
97-184000 Rent of equipment and other personal property .....	2	8	8
97-246200 Deposits for survivor annuity benefits .....	10	14	14
97-265197 Sale of scrap and salvage materials, Defense agencies .....	1		
97-304197 Recoveries under the Foreign Military Sales Program, Defense agencies .....	35	4	4
97-321097 General fund proprietary receipts, Department of Defense, Not otherwise classified, Defense agencies .....	267	52	52
General Fund Offsetting receipts from the public .....	1,707	831	836

## GENERAL PROVISIONS—DEPARTMENT OF DEFENSE

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

[SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.]

SEC. [8003] 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. [8004] 8003. No more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

## (TRANSFER OF FUNDS)

SEC. [8005] 8004. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [\$2,400,000,000] \$2,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been

denied by Congress: *Provided further*, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: *Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress.

## (TRANSFER OF FUNDS)

SEC. [8006] 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds and the "Foreign Currency Fluctuations, Defense" and "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 8007. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source: *Provided further*, That none of the funds available to the Department of Defense in this Act shall be used by the Secretary of a military department to purchase coal or coke from foreign nations for use at United States defense facilities in Europe when coal from the United States is available.]

[SEC. 8008. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in session in advance to the congressional defense committees.]

SEC. [8009] 8006. None of the funds contained in this Act available for the Civilian Health and Medical Program of the Uniformed Services shall be available for payments to physicians and other non-institutional health care providers in excess of the amounts allowed in fiscal year [1995] 1996 for similar services, except that: (a) for services for which the Secretary of Defense determines an increase is justified by economic circumstances, the allowable amounts may be increased in accordance with appropriate economic index data similar to that used pursuant to title XVIII of the Social Security Act; and (b) for services the Secretary determines are overpriced based on allowable payments under title XVIII of the Social Security Act, the allowable amounts shall be reduced by not more than 15 percent (except that the reduction may be waived if the Secretary determines that it would impair adequate access to health care services for beneficiaries). The Secretary shall solicit public comment prior to promulgating regulations to implement this section. Such regulations shall include a limitation, similar to that used under title XVIII of the Social Security Act, on the extent to which a provider may bill a beneficiary an actual charge in excess of the allowable amount.

[SEC. 8010. None of the funds provided in this Act shall be available to initiate (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000, or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year, unless the congressional defense committees have been notified at least thirty days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity ad-

vance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement.

Funds appropriated in title III of this Act may be used for multiyear procurement contracts as follows:

UH-60 Blackhawk helicopter;  
Apache Longbow helicopter; and  
M1A2 tank upgrade.]

SEC. [8011] 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported to Congress on September 30 of each year: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam].

[SEC. 8012. (a) During fiscal year 1996, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

(b) The fiscal year 1997 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 1997 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 1997.

(c) Nothing in this section shall be construed to apply to military (civilian) technicians.]

[SEC. 8013. None of the funds provided in this Act shall be available either to return any IOWA Class Battleships to the Naval Register, or to retain the logistical support necessary for support of any IOWA Class Battleships in active service.]

[SEC. 8014. Notwithstanding any other provision of law, none of the funds made available by this Act shall be used by the Department of Defense to exceed, outside the fifty United States, its territories, and the District of Columbia, 125,000 civilian workyears: *Provided*, That workyears shall be applied as defined in the Federal Personnel Manual: *Provided further*, That workyears expended in dependent student hiring programs for disadvantaged youths shall not be included in this workyear limitation.]

SEC. [8015] 8008. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.

[SEC. 8016. None of the funds appropriated for the Department of Defense during the current fiscal year and hereafter shall be obligated for the pay of any individual who is initially employed after the date of enactment of this Act as a technician in the administration and training of the Army Reserve and the maintenance and repair of supplies issued to the Army Reserve unless such individual is also a military member of the Army Reserve troop program unit that he or she is employed to support. Those technicians employed by the Army Reserve in areas other than Army Reserve troop program units need only be members of the Selected Reserve.]

[SEC. 8017. Notwithstanding any other provision of law, during the current fiscal year and hereafter, the Secretaries of the Army and Air Force may authorize the retention in an active status until age sixty of any person who would otherwise be removed from an active status and who is employed as a National Guard or Reserve technician in a position in which active status in a reserve component of the Army or Air Force is required as a condition of that employment.]

SEC. [8018] 8009. (a) None of the funds appropriated by this Act shall be used to make contributions to the Department of Defense Education Benefits Fund pursuant to section 2006(g) of title 10, United States Code, representing the normal cost for future benefits under section [1415(c)] 3015(c) of title 38, United States Code, for any member of the armed services who, on or after the date of enactment of this Act—

(1) enlists in the armed services for a period of active duty of less than three years; or

(2) receives an enlistment bonus under section 308a or 308f of title 37, United States Code,

nor shall any amounts representing the normal cost of such future benefits be transferred from the Fund by the Secretary of the Treasury to the Secretary of Veterans Affairs pursuant to section 2006(d) of title 10, United States Code; nor shall the Secretary of Veterans Affairs pay such benefits to any such member: *Provided*, That, in the case of a member covered by clause (1), these limitations shall not apply to members in combat arms skills or to members who enlist in the armed services on or after July 1, 1989, under a program continued or established by the Secretary of Defense in fiscal year 1991 to test the cost-effective use of special recruiting incentives involving not more than nineteen noncombat arms skills approved in advance by the Secretary of Defense: *Provided further*, That this subsection applies only to active components of the Army.

(b) None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this subsection shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this subsection applies only to active components of the Army.

[SEC. 8019. Funds appropriated for the Department of Defense during the current fiscal year and hereafter shall be available for the payment of not more than 75 percent of the charges of a post-secondary educational institution for the tuition or expenses of an officer in the Ready Reserve of the Army National Guard or Army Reserve for education or training during his off-duty periods, except that no part of the charges may be paid unless the officer agrees to remain a member of the Ready Reserve for at least four years after completion of such training or education.]

[SEC. 8020. None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of enactment of this Act, is performed by more than ten Department of Defense civilian employees until a most efficient and cost-effective organization analysis is completed on such activity or function and certification of the analysis is made to the Committees on Appropriations of the House of Representatives and the Senate: *Provided*, That this section shall not apply to a commercial or industrial type function of the Department of Defense that: (1) is included on the procurement list established pursuant to section 2 of the Act of June 25, 1938 (41 U.S.C. 47), popularly referred to as the Javits-Wagner-O'Day Act; (2) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or (3) is planned to be converted to performance by a qualified firm under 51 percent Native American ownership.]

#### (TRANSFER OF FUNDS)

SEC. [8021] 8010. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2301 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8022. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[(TRANSFER OF FUNDS)]

SEC. [8023] 8011. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for the handicapped under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

[SEC. 8024. Of the funds made available by this Act in title III, Procurement, \$8,000,000, drawn pro rata from each appropriations account in title III, shall be available for incentive payments authorized by section 504 of the Indian Financing Act of 1974, 25 U.S.C. 1544. These payments shall be available only to contractors which have submitted subcontracting plans pursuant to 15 U.S.C. 637(d), and according to regulations which shall be promulgated by the Secretary of Defense within 90 days of the passage of this Act.]

SEC. [8025] 8012. Funds available in this Act may be used to provide transportation for the next-of-kin of individuals who have been prisoners of war or missing in action from the Vietnam era to an annual meeting in the United States, under such regulations as the Secretary of Defense may prescribe.

[SEC. 8026. During the current fiscal year, none of the funds available to the Department of Defense may be used to procure or acquire (1) defensive handguns unless such handguns are the M9 or M11 9mm Department of Defense standard handguns, or (2) offensive handguns except for the Special Operations Forces: *Provided*, That the foregoing shall not apply to handguns and ammunition for marksmanship competitions.]

SEC. [8027] 8013. Notwithstanding any other provision of law, during the current fiscal year, the Secretary of Defense may, by Executive Agreement, establish with host nation governments in NATO member states a separate account into which such residual value amounts negotiated in the return of United States military installations in NATO member states may be deposited, in the currency of the host nation, in lieu of direct monetary transfers to the United States Treasury: *Provided*, That such credits may be utilized only for the construction of facilities to support United States military forces in that host nation, or such real property maintenance and base operating costs that are currently executed through monetary transfers to such host nations[: *Provided further*, That the Department of Defense's budget submission for fiscal year 1997 shall identify such sums anticipated in residual value settlements, and identify such construction, real property maintenance or base operating costs that shall be funded by the host nation through such credits: *Provided further*, That all military construction projects to be exe-

cuted from such accounts must be previously approved in a prior Act of Congress: *Provided further*, That each such Executive Agreement with a NATO member host nation shall be reported to the congressional defense committees, and the Committee on International Relations of the House of Representatives and the Committee on Foreign Relations of the Senate thirty days prior to the conclusion and endorsement of any such agreement established under this provision.]

SEC. [8028] 8014. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, or M-1911 pistols.

[SEC. 8029. None of the funds available to the Department of the Navy may be used to enter into any contract for the overhaul, repair, or maintenance of any naval vessel homeported on the West Coast of the United States which includes charges for interport differential as an evaluation factor for award.]

SEC. [8030] 8015. Notwithstanding any other provision of law, none of the funds appropriated by this Act shall be available to pay more than 50 percent of an amount paid to any person under section 308 of title 37, United States Code, in a lump sum.

[SEC. 8031. None of the funds appropriated during the current fiscal year and hereafter, may be used by the Department of Defense to assign a supervisor's title or grade when the number of people he or she supervises is considered as a basis for this determination: *Provided*, That savings that result from this provision are represented as such in future budget proposals.]

SEC. [8032] 8016. None of the funds appropriated by this Act shall be available for payments under the Department of Defense contract with the Louisiana State University Medical Center involving the use of cats for Brain Missile Wound Research, and the Department of Defense shall not make payments under such contract from funds obligated prior to the date of the enactment of this Act, except as necessary for costs incurred by the contractor prior to the enactment of this Act: *Provided*, That funds necessary for the care of animals covered by this contract are allowed.

SEC. [8033] 8017. Notwithstanding any other provision of law, funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa: *Provided*, That notwithstanding any other provision of law, funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

SEC. [8034] 8018. None of the funds provided in this Act or any other Act shall be available to conduct bone trauma research at any Army Research Laboratory until the Secretary of the Army certifies that the synthetic compound to be used in the experiments is of such a type that its use will result in a significant medical finding, the research has military application, the research will be conducted in accordance with the standards set by an animal care and use committee, and the research does not duplicate research already conducted by a manufacturer or any other research organization.

SEC. [8035] 8019. No more than [\$50,000] \$500,000 of the funds appropriated or made available in this Act shall be used for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and Senate that such a relocation is required in the best interest of the Government.

SEC. [8036] 8020. During the current fiscal year, funds appropriated or otherwise available for any Federal agency, the Congress, the judicial branch, or the District of Columbia may be used for the pay, allowances, and benefits of an employee as defined by section 2105 of title 5 or an individual employed by the government of the District of Columbia, permanent or temporary indefinite, who—

(1) is a member of a Reserve component of the Armed Forces, as described in section 261 of title 10, or the National Guard, as described in section 101 of title 32;

(2) performs, for the purpose of providing military aid to enforce the law or providing assistance to civil authorities in the protection or saving of life or property or prevention of injury—

(A) Federal service under section 331, 332, 333, or 12406 of title 10, or other provision of law, as applicable, or

(B) full-time military service for his State, the District of Columbia, the Commonwealth of Puerto Rico, or a territory of the United States; and

(3) requests and is granted—

(A) leave under the authority of this section; or

(B) annual leave, which may be granted without regard to the provisions of sections 5519 and 6323(b) of title 5, if such employee is otherwise entitled to such annual leave:

*Provided*, That any employee who requests leave under subsection (3)(A) for service described in subsection (2) of this section is entitled to such leave, subject to the provisions of this section and of the last sentence of section 6323(b) of title 5, and such leave shall be considered leave under section 6323(b) of title 5.

**SEC. 8037.** None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of twenty-four months after initiation of such study with respect to a single function activity or forty-eight months after initiation of such study for a multi-function activity.]

**SEC. [8038] 8021.** Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

**SEC. 8039.** Notwithstanding any other provision of law, each contract awarded by the Department of Defense in fiscal year 1996 for construction or service performed in whole or in part in a State which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section in the interest of national security.]

**SEC. [8040] 8022.** Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

**SEC. 8041.** None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act.]

**SEC. [8042] 8023.** (a) Of the funds for the procurement of supplies or services appropriated by this Act, qualified nonprofit agencies for the blind or other severely handicapped shall be afforded the maximum practicable opportunity to participate as subcontractors and suppliers in the performance of contracts let by the Department of Defense.

(b) During the current fiscal year, a business concern which has negotiated with a military service or defense agency a subcontracting plan for the participation by small business concerns pursuant to section 8(d) of the Small Business Act (15 U.S.C. 637(d)) shall be given credit toward meeting that subcontracting goal for any purchases made from qualified nonprofit agencies for the blind or other severely handicapped.

(c) For the purpose of this section, the phrase “qualified nonprofit agency for the blind or other severely handicapped” means a nonprofit agency for the blind or other severely handicapped that has been approved by the Committee for the Purchase from the Blind and Other Severely Handicapped under the Javits-Wagner-O’Day Act (41 U.S.C. 46-48).

**SEC. [8043] 8024.** During the current fiscal year, net receipts pursuant to collections from third party payers pursuant to section 1095 of title 10, United States Code, shall be made available to the local facility of the uniformed services responsible for the collections and shall be over and above the facility’s direct budget amount.

**SEC. [8044] 8025.** During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350(j)(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That, upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriation or fund which incurred such obligations.

**SEC. 8045.** Of the funds made available in this Act, not less than \$25,144,000 shall be available for the Civil Air Patrol, of which \$16,704,000 shall be available for Operation and Maintenance.]

**SEC. [8046] 8026.** [(a) None of the funds appropriated in this Act are available to establish a new FFRDC, either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) **LIMITATION ON COMPENSATION.**—No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, may be compensated for his or her services as a member of such entity, or as a paid consultant, except under the same conditions, and to the same extent, as members of the Defense Science Board: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the Department of Defense from any source during fiscal year 1996 may be used by a defense FFRDC, through a fee or other payment mechanism, for charitable contributions, for construction of new buildings, for payment of cost sharing for projects funded by government grants, or for absorption of contract overruns.]

(d) Notwithstanding any other provision of law, of the amounts available to the Department of Defense during fiscal year 1996, not more than \$1,162,650,000 may be obligated for financing activities of defense FFRDCs: *Provided*, That the total amounts appropriated in titles II, III, and IV of this Act are hereby reduced by \$90,000,000 to reflect the funding ceiling contained in this subsection.]

**SEC. 8047.** None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of enactment of this Act.]

**SEC. 8048.** None of the unobligated balances available in the National Defense Stockpile Transaction Fund during the current fiscal year may be obligated or expended to finance any grant or contract to conduct research, development, test and evaluation activities for the development or production of advanced materials, unless amounts for such purposes are specifically appropriated in a subsequent appropriations Act.]

**SEC. 8049.** For the purposes of this Act, the term “congressional defense committees” means the National Security Committee of the House of Representatives, the Armed Services Committee of the Senate, the subcommittee on Defense of the Committee on Appropriations of the Senate, and the subcommittee on National Security of the Committee on Appropriations of the House of Representatives.]

**SEC. [8050] 8027.** Notwithstanding any other provision of law, during the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or defense agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.

**SEC. 8051.** (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against

certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.]

[(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.]

[(b) The Secretary of Defense shall submit to Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 1996. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.]

[(c) For purposes of this section, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).]

SEC. [8052] 8028. Notwithstanding any other provision of law, the Secretary of Defense may, when he considers it in the best interest of the United States, cancel any part of an indebtedness, up to \$2,500, that is or was owed to the United States by a member or former member of a uniformed service if such indebtedness, as determined by the Secretary, was incurred in connection with Operation Desert Shield/Storm: *Provided*, That the amount of an indebtedness previously paid by a member or former member and cancelled under this section shall be refunded to the member.

SEC. [8053] 8029. Appropriations contained in this Act that remain available at the end of the current fiscal year as a result of energy cost savings realized by the Department of Defense shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in section 2865 of title 10, United States Code.

SEC. [8054] 8030. During the current fiscal year, voluntary separation incentives payable under 10 U.S.C. 1175 may be paid in such amounts as are necessary from the assets of the Voluntary Separation Incentive Fund established by section 1175(h)(1).

[SEC. 8055. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8056] 8031. Amounts deposited during the current fiscal year to the special account established under 40 U.S.C. 485(h)(2) and to the special account established under 10 U.S.C. 2667(d)(1) are appropriated and shall be available until transferred by the Secretary of Defense to current applicable appropriations or funds of the Department of Defense under the terms and conditions specified by 40 U.S.C. 485(h)(2) (A) and (B) and 10 U.S.C. 2667(d)(1)(B), to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred.

SEC. [8057] 8032. During the current fiscal year, appropriations available to the Department of Defense may be used to reimburse a member of a reserve component of the Armed Forces who is not otherwise entitled to travel and transportation allowances and who occupies transient government housing while performing active duty for training or inactive duty training: *Provided*, That such members may be provided lodging in kind if transient government quarters are unavailable as if the member was entitled to such allowances under subsection (a) of section 404 of title 37, United States Code: *Provided further*, That if lodging in kind is provided, any authorized

service charge or cost of such lodging may be paid directly from funds appropriated for operation and maintenance of the reserve component of the member concerned.

[SEC. 8058. The President shall include with each budget for a fiscal year submitted to the Congress under section 1105 of title 31, United States Code, materials that shall identify clearly and separately the amounts requested in the budget for appropriation for that fiscal year for salaries and expenses related to administrative activities of the Department of Defense, the military departments, and the Defense Agencies.]

[SEC. 8059. None of the funds in this or any other Act shall be available for the preparation of studies on—

(a) the feasibility of removal and transportation of unitary chemical weapons from the eight chemical storage sites within the continental United States to Johnston Atoll: *Provided*, That this prohibition shall not apply to General Accounting Office studies requested by a Member of Congress or a Congressional Committee; and

(b) the potential future uses of the nine chemical disposal facilities other than for the destruction of stockpile chemical munitions and as limited by section 1412(c)(2), Public Law 99-145: *Provided*, That this prohibition does not apply to future use studies for the CAMDS facility at Tooele, Utah.]

SEC. [8060] 8033. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. [8061] 8034. During the current fiscal year, annual payments granted under the provisions of section 4416 of the National Defense Authorization Act for Fiscal Year 1993 (Public Law 102-428; 106 Stat. 2714) shall be made from appropriations in this Act which are available for the pay of reserve component personnel.

[SEC. 8062. For fiscal year 1996, the total amount appropriated in this Act to fund the Uniformed Services Treatment Facilities program, operated pursuant to section 911 of Public Law 97-99 (42 U.S.C. 248e), shall not exceed \$315,000,000.]

[SEC. 8063. Of the funds appropriated or otherwise made available by this Act, not more than \$119,200,000 shall be available for payment of the operating costs of NATO Headquarters: *Provided*, That the Secretary of Defense may waive this section for Department of Defense support provided to NATO forces in and around the former Yugoslavia.]

SEC. [8064] 8035. Notwithstanding any other provision of law, the Naval shipyards of the United States shall be eligible to participate in any manufacturing extension program financed by funds appropriated in this or any other Act.

SEC. [8065] 8036. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$100,000.

SEC. [8066] 8037. During the current fiscal year, appropriations available for the pay and allowances of active duty members of the Armed Forces shall be available to pay the retired pay which is payable pursuant to section 4403 of Public Law 102-484 (10 U.S.C. 1293 note) under the terms and conditions provided in section 4403.

[SEC. 8067. (a) During the current fiscal year, none of the appropriations or funds available to the Defense Business Operations Fund shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Defense Business Operations Fund if such an item would not have been chargeable to the Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.]

[(b) The fiscal year 1997 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 1997 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 1997 procurement appropriation and not in the supply management business area or any other area or category of the Defense Business Operations Fund.]

[SEC. 8068. None of the funds provided in this Act shall be available for use by a Military Department to modify an aircraft, weapon,

ship or other item of equipment, that the Military Department concerned plans to retire or otherwise dispose of within five years after completion of the modification: *Provided*, That this prohibition shall not apply to safety modifications: *Provided further*, That this prohibition may be waived by the Secretary of a Military Department if the Secretary determines it is in the best national security interest of the United States to provide such waiver and so notifies the congressional defense committees in writing.]

[SEC. 8069. (a) None of the funds appropriated or otherwise made available in this Act may be used to transport or provide for the transportation of chemical munitions to the Johnston Atoll for the purpose of storing or demilitarizing such munitions.

(b) The prohibition in subsection (a) shall not apply to any obsolete World War II chemical munition of the United States found in the World War II Pacific Theater of Operations.

(c) The President may suspend the application of subsection (a) during a period of war in which the United States is a party.]

SEC. [8070] 8038. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [1997] 1998.

SEC. [8071] 8039. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8072. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than \$8,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8073. Notwithstanding any other provision of law, funds appropriated in this Act for the High Performance Computing Modernization Program shall be made available only for the acquisition and sustainment of operations, including maintenance of the supercomputing and related networking capability at (1) the DOD Science and Technology sites under the cognizance of the DDR&E, (2) the DOD Test and Evaluation centers under the Director, Test and Evaluation, OUSD (A&T), and (3) the Ballistic Missile Defense Organization: *Provided*, That the contracts, contract modifications, or contract options are awarded upon the requirements of the users.]

SEC. [8074] 8040. Amounts collected for the use of the facilities of the National Science Center for Communications and Electronics during the current fiscal year pursuant to section 1459(g) of the Department of Defense Authorization Act, 1986 and deposited to the special account established under subsection 1459(g)(2) of that Act are appropriated and shall be available until expended for the operation and maintenance of the Center as provided for in subsection 1459(g)(2).

[SEC. 8075. To the extent authorized in law, the Secretary of Defense shall issue loan guarantees in support of United States defense exports not otherwise provided for: *Provided*, That the total contingent liability of the United States for guarantees issued under the authority of this section may not exceed \$15,000,000,000: *Provided further*, That the exposure fees charged and collected by the Secretary for each guarantee, shall be paid by the country involved and shall not be financed as part of a loan guaranteed by the United States: *Provided further*, That the Secretary shall provide quarterly reports to the Committees on Appropriations, Armed Services and Foreign Relations of the Senate and the Committees of Appropriations, National Security and International Relations in the House of Representatives on the implementation of this program.]

[SEC. 8076. None of the funds appropriated in this Act may be used to fill the commander's position at any military medical facility with a health care professional unless the prospective candidate can demonstrate professional administrative skills.]

SEC. [8077] 8041. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year

ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

[ (b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.]

[SEC. 8078. None of the funds provided in this Act may be obligated or expended for the sale of zinc in the National Defense Stockpile if zinc commodity prices decline more than five percent below the London Metals Exchange market price reported on the date of enactment of this Act.]

SEC. [8079] 8042. None of the funds appropriated by this Act shall be available for a contract for studies, analyses, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work, or

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source, or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support:

*Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

SEC. [8080] 8043. Funds appropriated by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [1996] 1997 until the enactment of the Intelligence Authorization Act for fiscal year [1996] 1997.

[SEC. 8081. (a) None of the funds made available by this Act may be obligated for design, development, acquisition, or operation of more than 47 Titan IV expendable launch vehicles, or for satellite mission-model planning for a Titan IV requirement beyond 47 vehicles.]

[ (b) \$115,226,000 made available in this Act for Research, Development, Test and Evaluation, Air Force, may only be obligated for development of a new family of medium-lift and heavy-lift expendable launch vehicles evolved from existing technologies.]

[SEC. 8082. None of the funds available to the Department of Defense in this Act may be used to establish additional field operating agencies of any element of the Department during fiscal year 1996, except for field operating agencies funded within the National Foreign Intelligence Program: *Provided*, That the Secretary of Defense may waive this section by certifying to the House and Senate Committees on Appropriations that the creation of such field operating agencies will reduce either the personnel and/or financial requirements of the Department of Defense.]

#### [(RESCISSIONS)]

[SEC. 8083. Of the funds provided in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts in the specified amounts:

"Aircraft Procurement, Air Force, 1994/1996", \$53,654,000;  
 "Missile Procurement, Air Force, 1994/1996", \$16,783,000;  
 "Weapons Procurement, Navy, 1995/1997", \$14,600,000;  
 "Shipbuilding and Conversion, Navy, 1995/1999", \$87,700,000;  
 "Other Procurement, Navy, 1995/1997", \$8,600,000;  
 "Aircraft Procurement, Air Force, 1995/1997", \$24,000,000;  
 "Missile Procurement, Air Force, 1995/1997", \$140,978,000;  
 "Other Procurement, Air Force, 1995/1997", \$180,000,000;  
 "Research, Development, Test and Evaluation, Army, 1995/1996", \$9,000,000;  
 "Research, Development, Test and Evaluation, Navy, 1995/1996", \$6,000,000;  
 "Research, Development, Test and Evaluation, Air Force, 1995/1996", \$7,902,000;  
 "Research, Development, Test and Evaluation, Defense-Wide, 1995/1996", \$12,000,000.]

[SEC. 8084. Notwithstanding any other provision of law, for resident classes entering the war colleges after September 30, 1996, the Department of Defense shall require that not less than 20 percent of the total of United States military students at each war college shall be from military departments other than the hosting military department: *Provided*, That each military department will recognize the attendance at a sister military department war college as the equivalent of attendance at its own war college for promotion and advancement of personnel.]

[SEC. 8085. None of the funds in this or any other Act may be used to implement the plan to reorganize the regional headquarters and basic camps structure of the Reserve Officer Training Corps program of the Army until the Comptroller General of the United States has certified to the congressional defense committees that the methodology and evaluation of the potential sites were consistent with the established criteria for the consolidation, that all data used by the Army in the evaluation was accurate and complete, and that the conclusions reached are based upon the total costs of the Army's final plan to establish the Eastern Reserve Officer Training Corps Headquarters at Fort Benning, Georgia: *Provided*, That all cost, including Military Construction, shall be considered as well as an analysis of the impact of the consolidation on the surrounding communities for all affected installations.]

[SEC. 8086. None of the funds provided in this Act may be obligated for payment on new contracts on which allowable costs charged to the government include payments for individual compensation at a rate in excess of \$200,000 per year after July 1, 1996, unless the Office of Federal Procurement Policy establishes in the Federal Acquisition Regulations guidance governing the allowability of individual compensation.]

[SEC. 8087. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.]

[SEC. 8088. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of North Korea unless specifically appropriated for that purpose.]

SEC. [8089] 8044. During the current fiscal year, funds appropriated in this Act are available to compensate members of the National Guard for duty performed pursuant to a plan submitted by a Governor of a State and approved by the Secretary of Defense under section 112 of title 32, United States Code: *Provided*, That during the performance of such duty, the members of the National Guard shall be under State command and control: *Provided further*, That such duty shall be treated as full-time National Guard duty for purposes of sections 12602 (a)(2) and (b)(2) of title 10, United States Code.

SEC. [8090] 8045. Funds appropriated in this Act for operation and maintenance of the Military Departments, Unified and Specified Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence support to Unified Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the General Defense Intelligence Program and the Consolidated Cryptologic Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8091. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 1995 level.]

## (TRANSFER OF FUNDS)

[SEC. 8092. Upon enactment of this Act, the Secretary of Defense shall make the following transfers of funds: *Provided*, That the amounts transferred shall be available for the same purposes as the appropriations to which transferred, and for the same time period as the appropriation from which transferred: *Provided further*, That the amounts shall be transferred between the following appropriations in the amount specified:

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1986/1996":

SSN-688 attack submarine program, \$5,051,000;  
CG-47 cruiser program, \$2,500,000;  
BB battleship reactivation, \$4,400,000;  
T-AGOS SURTASS ship program, \$2,135,000;  
LCAC landing craft air cushion program, \$700,000;  
For craft, outfitting, post delivery, and cost growth, \$12,360,000;  
Weapons Procurement, Navy, 1994/1996, \$30,900,000;  
Other Procurement, Navy, 1994/1996, \$4,200,000;  
Other Procurement, Navy, 1995/1997, \$5,000,000;  
Aircraft Procurement, Navy, 1994/1996, \$2,056,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1986/1996":

MSH coastal mine hunter program, \$69,302,000;

From:

Weapons Procurement, Navy 1994/1996, \$5,500,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1987/1996":

AOE combat support ship program, \$5,500,000;

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1988/2001":

SSN-688 attack submarine program, \$1,500,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1988/2001":

T-ACS auxiliary crane ship program, \$1,500,000;

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1989/2000":

SSN-688 attack submarine program, \$23,535,000;  
DDG-51 destroyer program, \$33,700,000;  
T-AO fleet oiler program, \$38,969,000;  
Other Procurement, Navy, 1995/1997, \$3,500,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1989/2000":

SSN-21 attack submarine program, \$65,886,000;  
MHC coastal mine hunter program, \$30,318,000;  
AOE combat support ship program, \$3,500,000;

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1990/2002":

SSN-688 attack submarine program, \$1,907,000;  
DDG-51 destroyer program, \$22,669,000;  
For craft, outfitting and post delivery, \$3,900,000;  
Aircraft Procurement, Navy, 1994/1996, \$17,944,000;  
Procurement of Ammunition, Navy and Marine Corps, 1995/1997, \$5,116,000;  
Weapons Procurement, Navy, 1995/1997, \$2,000,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1990/2002":

MHC coastal mine hunter, \$9,536,000;  
T-AGOS surveillance ship program, \$42,000,000;  
AOE combat support ship program, \$2,000,000;

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1991/2001":

SSN-21 attack submarine program, \$18,330,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1991/2001":

LHD-1 amphibious assault ship program, \$6,178,000;  
MHC coastal mine hunter program, \$12,152,000;

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1992/1996":

DDG-51 destroyer program, \$5,315,000;  
For craft, outfitting, post delivery, and DBOF transfer, \$9,675,000;  
For escalation, \$3,347,000;  
Weapons Procurement, Navy, 1995/1997, \$7,500,000;  
Procurement, Marine Corps, 1995/1997, \$378,000;

Other Procurement, Navy, 1995/1997, \$355,000;  
Aircraft Procurement, Navy, 1995/1997, \$3,600,000;  
Research, Development, Test and Evaluation, Navy, 1995/  
1996, \$5,600,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1992/  
1996":

MHC coastal mine hunter program, \$35,770,000;

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1993/  
1997":

LSD-41 cargo variant ship program, \$1,600,000;

For craft, outfitting, post delivery, and first destination trans-  
portation, and inflation adjustments, \$5,627,000;

Procurement of Ammunition, Navy and Marine Corps, 1995/  
1997, \$1,784,000;

Other Procurement, Navy, 1995/1997, \$645,000;

Weapons Procurement, Navy, 1994/1996, \$1,963,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1993/  
1997":

DDG-51 destroyer program, \$7,356,000;

AOE combat support ship program, \$2,300,000;

MHC coastal mine hunter program, \$1,963,000;

From:

Under the heading, "Shipbuilding and Conversion, Navy, 1994/  
1998":

MCS(C) program, \$4,819,000;

Under the heading, "Shipbuilding and Conversion, Navy, 1995/  
1999":

Nuclear submarine main steam condensor industrial base,  
\$900,000;

To:

Under the heading, "Shipbuilding and Conversion, Navy, 1994/  
1998":

LHD program, \$5,719,000.]

[SEC. 8093. The Department shall include, in the operation of TRICARE Regions 7/8, a region-wide wraparound care package that requires providers of residential treatment services to share financial risk through case rate reimbursement, to include planning and individualized wraparound services to prevent recidivism.]

SEC. [8094] 8046. All refunds or other amounts collected in the administration of the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) shall be credited to current year appropriations.

#### [(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8095. None of the funds appropriated in this Act may be transferred to or obligated from the Pentagon Reservation Maintenance Revolving Fund, unless the Secretary of Defense certifies that the total cost for the planning, design, construction and installation of equipment for the renovation of the Pentagon Reservation will not exceed \$1,218,000,000.]

SEC. [8096] 8047. (a) None of the funds [available] appropriated in this Act to the Department of Defense [for any fiscal year] for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for [any] the current fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

#### (TRANSFER OF FUNDS)

SEC. [8097] 8048. Appropriations available in this Act under the heading "Operation and Maintenance, Defense-Wide" for increasing energy and water efficiency in Federal buildings may, during their period of availability, be transferred to other appropriations or funds of the Department of Defense for projects related to increasing energy and water efficiency, to be merged with and to be available for the same general purposes, and for the same time period, as the appropriation or fund to which transferred.

[SEC. 8098. Funds in the amount of \$61,300,000 received during fiscal year 1996 by the Department of the Air Force pursuant to the "Memorandum of Agreement between the National Aeronautics and Space Administration and the United States Air Force on Titan IV/Centaur Launch Support for the Cassini Mission", signed Septem-

ber 8, 1994, and September 23, 1994, and Attachments A, B, and C to the Memorandum, shall be merged with appropriations available for research, development, test and evaluation and procurement for fiscal year 1996, and shall be available for the same time period as the appropriation with which merged, and shall be available for obligation only for those Titan IV vehicles and Titan IV-related activities under contract as of the date of enactment of this Act, as well as on the follow-on launch services and program sustaining support contract to be awarded in fiscal year 1996.]

[SEC. 8099. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8100. Not less than 30 percent of the total inventory, or 60,000 pounds, of the pentaborane currently stored in non-defective containers at Edwards Air Force Base, California, will be retained until the Secretary of Energy certifies to the House and Senate Committees on Appropriations that the Secretary does not intend to use the pentaborane at the Idaho National Engineering Laboratory for: (a) a source of raw material for environmental remediation of high level, liquid radioactive waste, or (b) as a source of raw material for boron drugs for the Boron Neutron Capture Therapy or other medical or industrial applications: *Provided*, That the Secretary of the Air Force is authorized to dispose of any materials that pose a significant health or safety hazard.]

[SEC. 8101. The total amount appropriated in titles II, III, and IV of this Act is hereby reduced by \$30,000,000 for savings through improved management of contractor automatic data processing costs charged through indirect rates on Department of Defense acquisition contracts.]

[SEC. 8102. (a) Not later than October 1, 1995, the Secretary of Defense shall require that each disbursement by the Department of Defense in an amount in excess of \$5,000,000 be matched to a particular obligation before the disbursement is made.

(b) The Secretary shall ensure that a disbursement in excess of the threshold amount applicable under subsection (a) is not divided into multiple disbursements of less than that amount for the purpose of avoiding the applicability of such subsection to that disbursement.

(c) The Secretary of Defense may waive a requirement for advance matching of a disbursement of the Department of Defense with a particular obligation in the case of (1) a disbursement involving deployed forces, (2) a disbursement for an operation in a war declared by Congress or a national emergency declared by the President or Congress, or (3) a disbursement under any other circumstances for which the waiver is necessary in the national security interests of the United States, as determined by the Secretary and certified by the Secretary to the congressional defense committees.

(d) This section shall not be construed to limit the authority of the Secretary of Defense to require that a disbursement not in excess of the amount applicable under subsection (a) be matched to a particular obligation before the disbursement is made.]

[SEC. 8103. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

[SEC. 8104. None of the funds appropriated in this Act to the Department of the Army may be obligated for procurement of 120mm mortars or 120mm mortar ammunition manufactured outside of the United States: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8105. The Department of Defense shall release all funds appropriated and available for the HAVE GAZE program to the Department of the Air Force for obligation under existing contractual arrangements.]

[SEC. 8106. None of the funds available to the Department of Defense during fiscal year 1996 may be obligated or expended to support or finance the activities of the Defense Policy Advisory Committee on Trade.]

SEC. [8107] 8049. Notwithstanding any other provision of law, within the funds available in this Act, the Secretary of the Air Force may enter into agreements to modify leases of housing units being constructed if deemed to be in the best interest of the Department. The housing units shall be assigned, without rental charge, as family housing to members of the armed forces who are eligible for assignment to military family housing.

[SEC. 8107A. Notwithstanding any other provision of law, the authorization for the Indiana, Pennsylvania armory project set forth in section 2601 of Public Law 102-484 (division B) shall remain in effect until September 30, 1997.]

[SEC. 8108. None of the funds appropriated by this Act shall be available to lease or charter a vessel in excess of seventeen months (inclusive of any option periods) to transport fuel or oil for the Department of Defense if the vessel was constructed after October 1, 1995 unless the Secretary of Defense requires that the vessel be constructed in the United States with a double hull under the long-term lease or charter authority provided in section 2401 note of title 10, United States Code: *Provided*, That this limitation shall not apply to contracts in force on the date of enactment of this Act: *Provided further*, That by 1997 at least 20 percent of annual leases and charters must be for ships of double hull design constructed after October 1, 1995 if available in numbers sufficient to satisfy this requirement: *Provided further*, That the Military Sealift Command shall plan to achieve the goal of eliminating single hull ship leases by the year 2015.]

[SEC. 8109. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop or procure main propulsion engines for the LPD-17 class of ships unless such equipment is powered by a diesel engine manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.]

[SEC. 8110. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop or procure an emergency generator set for the New Attack Submarine unless such equipment is powered by a diesel engine manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.]

[SEC. 8111. None of the funds in this Act may be used to transport military personnel into Edwards Air Force Base for training rotations at the National Training Center after April 15, 1996: *Provided*, That the Department of Defense shall comply with the recommendations of the fiscal year 1996 Military Construction bill as it pertains to the interim and permanent National Training Center Airhead.]

[SEC. 8112. The Secretary of Defense and the Secretary of the Army shall reconsider the decision not to include the infantry military occupational specialty among the military skills and specialties for which special pays are provided under the Selected Reserve Incentive Program.]

[SEC. 8113. (a) The Secretary of Defense shall submit, on a quarterly basis, a report to the congressional defense committees, the Committee on International Relations of the House of Representatives and the Committee on Foreign Relations of the Senate setting forth all costs (including incremental costs) incurred by the Department of Defense during the preceding quarter in implementing or supporting resolutions of the United Nations Security Council, including any such resolution calling for international sanctions, international peacekeeping operations, and humanitarian missions undertaken by the Department of Defense. The quarterly report shall include an aggregate of all such Department of Defense costs by operation or mission.]

[(b) The Secretary of Defense shall detail in the quarterly reports all efforts made to seek credit against past United Nations expenditures and all efforts made to seek compensation from the United Nations for costs incurred by the Department of Defense in implementing and supporting United Nations activities.]

[SEC. 8114. (a) LIMITATION.—Of the funds available under title II under the heading “FORMER SOVIET UNION THREAT REDUCTION” for dismantlement and destruction of chemical weapons, not more than \$52,000,000 may be obligated or expended for that purpose until the President certifies to Congress the following:

(1) That the United States and Russia have completed a joint laboratory study evaluating the proposal of Russia to neutralize its chemical weapons and the United States agrees with the proposal.

(2) That Russia is in the process of preparing, with the assistance of the United States as necessary, a comprehensive plan to manage the dismantlement and destruction of the Russia chemical weapons stockpile.

(3) That the United States and Russia are committed to resolving outstanding issues under the 1989 Wyoming Memorandum of Understanding and the 1990 Bilateral Destruction Agreement.

(b) DEFINITIONS.—In this section:

(1) The term “1989 Wyoming Memorandum of Understanding” means the Memorandum of Understanding between the Government of the United States of America and the Government of the Union of Soviet Socialist Republics Regarding a Bilateral Verification Experiment and Data Exchange Related to Prohibition on Chemical Weapons, signed at Jackson Hole, Wyoming, on September 23, 1989.

(2) The term “1990 Bilateral Destruction Agreement” means the Agreement between the United States of America and the Union of Soviet Socialist Republics on destruction and non-production of chemical weapons and on measures to facilitate the multilateral convention on banning chemical weapons signed on June 1, 1990.]

[SEC. 8115. (a) INTERNATIONAL PEACEKEEPING, PEACE ENFORCEMENT, AND HUMANITARIAN ASSISTANCE OPERATIONS.—It is the sense of Congress that in the event of a deployment or participation of United States Armed Forces units in any international peacekeeping, peace enforcement, and humanitarian assistance operation, the President must engage in consultations with the bipartisan leadership of Congress and the congressional committees named in subsection (e) regarding such operation in accordance with subsection (c)(1).

(b) COVERED OPERATIONS.—(1) This section applies to the following:

(A) Any international peacekeeping or peace-enforcement operation that is not underway as of the date of the enactment of this Act and that is authorized by the Security Council of the United Nations under chapter VI or VII of the Charter of the United Nations.

(B) Any other international peacekeeping or peace-enforcement operation that is not underway as of the date of the enactment of this Act.

(C) Any deployment after the date of the enactment of this Act of United States ground forces in the territory of the former Yugoslavia above the level of such forces so deployed as of such date of enactment, other than a deployment involving fewer than 100 personnel.

(D) Except as provided in paragraph (2), any international humanitarian assistance operation.

(2) This section does not apply with respect to—

(A) an international humanitarian assistance operation carried out in response to a disaster; or

(B) any other international humanitarian assistance operation if the President reports to Congress that the estimated cost of such operation is less than \$50,000,000.

(c) CONSULTATION WITH CONGRESS.—(1) Consultations under subsection (a) in the case of any operation shall be initiated before the initial deployment of United States Armed Forces units to participate in the operation and, whenever possible, at least 15 days before such deployment. However, if the President determines that the national security so requires, the President may delay the initiation of such consultations until after such initial deployment, but in no case may such consultations be initiated later than 48 hours after such deployment.

(2) Such consultations shall include discussion of all of the following:

(A) The goals of the operation and the mission of any United States Armed Forces units involved in the operation.

(B) The United States interests that will be served by the operation.

(C) The estimated cost of the operation.

(D) The strategy by which the President proposes to fund the operation, including possible supplemental appropriations or payments from international organizations, foreign countries, or other donors.

(E) The extent of involvement of armed forces and other contributions of personnel from other nations.

(F) The anticipated duration and scope of the operation.

(3) Such consultations shall continue on a periodic basis throughout the period of the deployment.

(d) **REQUESTS FOR EMERGENCY SUPPLEMENTAL APPROPRIATIONS.**—Whenever there is a deployment of United States Armed Forces to perform an international humanitarian, peacekeeping, or peace-enforcement operation, the President should seek emergency supplemental appropriations to meet the incremental costs to the Department of Defense of that deployment not later than 90 days after the date on which such deployment commences.

(e) **COMMITTEES TO BE INCLUDED IN CONSULTATIONS.**—The committees referred to in subsection (a) are the following:

(1) The congressional defense committees.

(2) The Committee on Foreign Relations of the Senate and the Committee on International Relations of the House of Representatives.

(3) The Select Committee on Intelligence of the Senate and the Permanent Select Committee on Intelligence of the House of Representatives.]

**[SEC. 8116. (a) FINDINGS.**—The Senate makes the following findings:

(1) The President of France stated on June 13, 1995, that the Republic of France plans to conduct eight nuclear test explosions over the next several months.

(2) The People's Republic of China continues to conduct underground nuclear weapons tests.

(3) The United States, France, Russia, and Great Britain have observed a moratorium on nuclear testing since 1992.

(4) A resumption of testing by the Republic of France could result in the disintegration of the current testing moratorium and a renewal of underground testing by other nuclear weapon states.

(5) A resumption of nuclear testing by the Republic of France raises serious environmental and health concerns.

(6) The United Nations Conference on Disarmament presently is meeting in Geneva, Switzerland, for the purpose of negotiating a Comprehensive Nuclear Test Ban Treaty (CTBT), which would halt permanently the practice of conducting nuclear test explosions.

(7) Continued underground weapons testing by the Republic of France and the People's Republic of China undermines the efforts of the international community to conclude a CTBT by 1996, a goal endorsed by 175 nations, at the recently completed NPT Extension and Review Conference (the conference for the extension and review of the Nuclear Non-Proliferation Treaty).

(b) **SENSE OF THE SENATE.**—It is the sense of the Senate that the Republic of France and the People's Republic of China should abide by the current international moratorium on nuclear test explosions and refrain from conducting underground nuclear tests in advance of a Comprehensive Test Ban Treaty.]

**[SEC. 8117. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.**—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, and the Committee on International Relations of the House of Representatives and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.]

**[(b) COVERED ACTIVITIES.**—(1) This section applies to—

(A) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(B) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) **REQUIRED NOTICE.**—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—  
(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.]

**[SEC. 8118.** None of the funds available to the Department of Defense shall be obligated or expended to make a financial contribution to the United Nations for the cost of a United Nations peacekeeping activity (whether pursuant to assessment or a voluntary contribution) or for payment of any United States arrearage to the United Nations.]

**[SEC. 8119.** None of the funds made available in this Act may be used to administer any policy that permits the performance of abortions at medical treatment or other facilities of the Department of Defense.]

**[SEC. 8119A.** The provision of section 8119 shall not apply where the life of the mother would be endangered if the fetus were carried to term, or that the pregnancy is the result of an act of rape or incest.]

**[SEC. 8120.** None of the funds made available in this Act under the heading "Procurement of Ammunition, Army" may be obligated or expended for the procurement of munitions unless such acquisition fully complies with the Competition in Contracting Act.]

**[SEC. 8121.** None of the funds in this Act may be used to implement any change to the computation of military retired pay as required by law in fiscal year 1995 for military personnel who entered the Service before September 8, 1980.]

**SEC. [8122] 8050.** None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when it is made known to the Federal official having authority to obligate or expend such funds that—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

**[SEC. 8123.** None of the funds provided in title II of this Act for "FORMER SOVIET UNION THREAT REDUCTION" may be obligated or expended to finance housing for any individual when it is made known to the Federal official having authority to obligate or expend such funds that such individual was a member of the military forces of the Soviet Union or that such individual is or was a member of the military forces of the Russian Federation.]

**[SEC. 8124.** It is the sense of Congress that none of the funds available to the Department of Defense shall be obligated or expended for the deployment or participation of United States Armed Forces in any peacekeeping operation in Bosnia-Herzegovina, unless such deployment or participation is specifically authorized by a law enacted after the date of enactment of this Act: *Provided*, That this section shall not apply to operations of the nature and extent conducted by United States Armed Forces in Bosnia-Herzegovina during fiscal year 1995, emergency air rescue operations, the airborne delivery of humanitarian supplies, or the planning and execution of OPLAN 40104 or similar operations to extract UNPROFOR personnel.]

**[SEC. 8125.** Notwithstanding any other provision in this Act, the total amount appropriated in this Act is hereby reduced by \$832,000,000 to reflect savings from revised economic assumptions, to be distributed as follows:

Operation and Maintenance, Army, \$54,000,000;

Operation and Maintenance, Navy, \$80,000,000;

Operation and Maintenance, Marine Corps, \$9,000,000;

Operation and Maintenance, Air Force, \$51,000,000;

Operation and Maintenance, Defense-Wide, \$36,000,000;

Operation and Maintenance, Army Reserve, \$4,000,000;

Operation and Maintenance, Navy Reserve, \$4,000,000;

Operation and Maintenance, Marine Corps Reserve, \$1,000,000;

Operation and Maintenance, Air Force Reserve, \$3,000,000;

Operation and Maintenance, Army National Guard, \$7,000,000;

Operation and Maintenance, Air National Guard, \$7,000,000;

Drug Interdiction and Counter-Drug Activities, Defense, \$5,000,000;

Environmental Restoration, Defense, \$11,000,000;  
 Overseas Humanitarian, Disaster, and Civic Aid, \$1,000,000;  
 Former Soviet Union Threat Reduction, \$2,000,000;  
 Defense Health Program, \$51,000,000;  
 Aircraft Procurement, Army, \$9,000,000;  
 Missile Procurement, Army, \$5,000,000;  
 Procurement of Weapons and Tracked Combat Vehicles, Army,  
 \$10,000,000;  
 Procurement of Ammunition, Army, \$6,000,000;  
 Other Procurement, Army, \$17,000,000;  
 Aircraft Procurement, Navy, \$29,000,000;  
 Weapons Procurement, Navy, \$13,000,000;  
 Shipbuilding and Conversion, Navy, \$42,000,000;  
 Other Procurement, Navy, \$18,000,000;  
 Procurement, Marine Corps, \$4,000,000;  
 Aircraft Procurement, Air Force, \$50,000,000;  
 Missile Procurement, Air Force, \$29,000,000;  
 Other Procurement, Air Force, \$45,000,000;  
 Procurement, Defense-Wide, \$16,000,000;  
 Chemical Agents and Munitions Destruction, Defense,  
 \$5,000,000;  
 Research, Development, Test and Evaluation, Army, \$20,000,000;  
 Research, Development, Test and Evaluation, Navy, \$50,000,000;  
 Research, Development, Test and Evaluation, Air Force,  
 \$79,000,000;  
 Research, Development, Test and Evaluation, Defense-Wide,  
 \$57,000,000; and  
 Developmental Test and Evaluation, Defense, \$2,000,000;

*Provided*, That these reductions shall be applied proportionally to each budget activity, activity group and subactivity group and each program, project, and activity within each appropriation account.】

【SEC. 8126. Notwithstanding any other provision of law, of the revenue collected by the Defense Business Operations Fund, \$117,000,000 shall be made available for obligation and expenditure for termination liability, lease and operational costs for aircraft to accomplish the VC-137 aircraft mission: *Provided*, That the funds made available pursuant to this section shall remain available until expended.】

【SEC. 8127. Funds appropriated by this and future Acts under the heading “Missile Procurement, Air Force” may be obligated for payment of satellite on-orbit incentives in the fiscal year in which an incentive payment is earned: *Provided*, That any obligation made pursuant to this section may not be entered into until 30 calendar days in session after the congressional defense committees have been notified that an on-orbit incentive payment has been earned.】

【SEC. 8128. (a) Not more than a total of \$11,000,000 of the funds appropriated under the heading “Research, Development, Test and Evaluation, Army”, in title IV of Public Law 103-335, and in title IV of this Act, may be made available for support of a NATO Alliance Ground Surveillance (AGS) program based on the Joint Surveillance/Target Attack Radar System (JSTARS).

(b) Not more than a total of \$6,450,000 of the funds appropriated under the heading “Research, Development, Test and Evaluation, Air Force”, in title IV of Public Law 103-335, and in title IV of this Act, may be made available for support of a NATO Alliance Ground Surveillance (AGS) program based on JSTARS.】

【SEC. 8129. (a) In addition to any other reductions required by this Act, the following funds are hereby reduced from the following accounts in title IV of this Act in the specified amounts:

“Research, Development, Test and Evaluation, Army”,  
 \$65,062,000;  
 “Research, Development, Test and Evaluation, Navy”,  
 \$116,909,000;  
 “Research, Development, Test and Evaluation, Air Force”,  
 \$175,386,000; and  
 “Research, Development, Test and Evaluation, Defense-Wide”,  
 \$84,643,000.】

【(b) The reductions taken pursuant to subsection (a) shall be applied on a pro-rata basis by subproject within each R-1 program element as modified by this Act, except that no reduction may be taken against the funds made available to the Department of Defense for Ballistic Missile Defense.】

SEC. [8130. Notwithstanding】 8051. *Beginning in fiscal year 1997 and thereafter, and notwithstanding any other provision of law*, fixed and mobile telecommunications support shall be provided by the White House Communications Agency (WHCA) to the United States Secret Service (USSS), without reimbursement, in connection with the Secret Service’s duties directly related to the protection of the

President or the Vice President or other officer immediately next in order of succession to the office of the President at the White House Security Complex in the Washington, D.C. Metropolitan Area and Camp David, Maryland. For these purposes, the White House Security Complex includes the White House, the White House grounds, the Old Executive Office Building, the New Executive Office Building, the Blair House, the Treasury Building, and the Vice President’s Residence at the Naval Observatory.

SEC. 8052. *During the current fiscal year, appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used for the purposes of expenses incurred in connection with a pilot program to increase the use of Reserve personnel in support of missions of the Armed Forces and for the use of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.*

SEC. 8053. *For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading “Shipbuilding and Conversion, Navy” shall be considered to be for the same purpose as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in any prior year, and the one percent limitation shall apply to the total amount of the appropriation.*

SEC. 8054. *The estimated proceeds of \$100,000,000 from sales from the National Defense Stockpile that are in excess of routine, ongoing asset sales at levels consistent with agency operations in fiscal year 1986 shall be included in the budget baseline required by the Balanced Budget and Emergency Deficit Control Act of 1985 and shall be counted as an offset to discretionary spending for the purposes of section 251 of the Act, notwithstanding section 257(e) of the Act.*

SEC. 8055. *During the current fiscal year, and notwithstanding 31 U.S.C. 1552(a), funds appropriated under the heading “Aircraft Procurement, Air Force” in Public Laws 102-172 and 102-396 which were available and obligated for the B-2 Aircraft Program shall remain available for expenditure and for adjusting obligations for such Program until September 30, 2002.*

SEC. 8056. *During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—*

(a) *the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;*

(b) *the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and*

(c) *in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note):* *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not, in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to one percent of the total appropriation for that account. (Department of Defense Appropriations Act, 1996.)

## GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds appropriated in Military Construction Appropriations Acts shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor: *Provided*, That the foregoing shall not apply in the case of contracts [for environmental restoration] (other than contracts for construction) at an installation that is being

closed or realigned where payments are made from a Base Realignment and Closure Account.

SEC. 102. Funds appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds appropriated in this Act may be used to begin construction of new bases inside the continental United States for which specific appropriations have not been made.

SEC. 105. No part of the funds provided in Military Construction Appropriations Acts shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except (a) where there is a determination of value by a Federal court, or (b) purchases negotiated by the Attorney General or his designee, or (c) where the estimated value is less than \$25,000, or (d) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds appropriated in Military Construction Appropriations Acts shall be used to (1) acquire land, (2) provide for site preparation, or (3) install utilities for any family housing, except housing for which funds have been made available in annual Military Construction Appropriations Acts.

SEC. 107. None of the funds appropriated in Military Construction Appropriations Acts for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations.

SEC. 108. No part of the funds appropriated in Military Construction Appropriations Acts may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds appropriated in Military Construction Appropriations Acts may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations.

[SEC. 111. None of the funds appropriated in Military Construction Appropriations Acts may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any NATO member country, or in countries bordering the Arabian Gulf, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.]

SEC. [112] 111. None of the funds appropriated in Military Construction Appropriations Acts for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 per centum.

[SEC. 113. The Secretary of Defense is to inform the appropriate Committees of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel thirty days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.]

SEC. [114] 112. Not more than 20 per centum of the appropriations in Military Construction Appropriations Acts which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year.

(TRANSFER OF FUNDS)

SEC. [115] 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. [116] 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost

of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [117] 115. Notwithstanding any other provision of law, any funds appropriated to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were appropriated if the funds obligated for such project (1) are obligated from funds available for military construction projects, and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(TRANSFER OF FUNDS)

SEC. [118] 116. During the five-year period after appropriations available to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense" to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

[SEC. 119. The Secretary of Defense is to provide the Committees on Appropriations of the Senate and the House of Representatives with an annual report by February 15, containing details of the specific actions proposed to be taken by the Department of Defense during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies bordering the Arabian Gulf to assume a greater share of the common defense burden of such nations and the United States.]

(TRANSFER OF FUNDS)

SEC. [120] 117. During the current fiscal year, in addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991, to be merged with, and to be available for the same purposes and the same time period as that account.

[SEC. 121. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 10a-10c, popularly known as the "Buy American Act").]

[SEC. 122. (a) In the case of any equipment or products that may be authorized to be purchased with financial assistance provided under this Act, it is the sense of the Congress that entities receiving such assistance should, in expending the assistance, purchase only American-made equipment and products.

(b) In providing financial assistance under this Act, the Secretary of the Treasury shall provide to each recipient of the assistance a notice describing the statement made in subsection (a) by the Congress.]

(TRANSFER OF FUNDS)

SEC. [123] 118. During the current fiscal year, in addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991, to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

[SEC. 124. The Army shall use George Air Force Base as the interim airhead for the National Training Center at Fort Irwin until Barstow-Daggett reaches Initial Operational Capability as the permanent airhead.]

[SEC. 125. (a) In order to ensure the continued protection and enhancement of the open spaces of Fort Sheridan, the Secretary of the Army shall convey to the Lake County Forest Preserve District,

## (TRANSFER OF FUNDS)—Continued

Illinois (in this section referred to as the "District"), all right, title, and interest of the United States to a parcel of surplus real property at Fort Sheridan consisting of approximately 290 acres located north of the southerly boundary line of the historic district at the post, including improvements thereon.

(b) As consideration for the conveyance by the Secretary of the Army of the parcel of real property under subsection (a), the District shall provide maintenance and care to the remaining Fort Sheridan cemetery, pursuant to an agreement to be entered into between the District and the Secretary.

(c) The Secretary of the Army is also authorized to convey the remaining surplus property at former Fort Sheridan to the Fort Sheridan Joint Planning Committee, or its successor, for an amount no less than the fair market value (as determined by the Secretary of the Army) of the property to be conveyed.

(d) DESCRIPTION OF PROPERTY.—The exact acreage and legal description of the real property (including improvements thereon) to

be conveyed under subsections (a) and (c) shall be determined by surveys satisfactory to the Secretary. The cost of such surveys shall be borne by the Lake County Forest Preserve District, and the Fort Sheridan Joint Planning Committee, respectively.

(e) ADDITIONAL TERMS AND CONDITIONS.—The Secretary may require such additional terms and conditions in connection with the conveyance under this section as the Secretary considers appropriate to protect the interests of the United States.】

*SEC. 119. During the current fiscal year, subject to thirty days prior notification to the Committees on Appropriations of the House and Senate, such amounts as may be determined by the Secretary of Defense may be transferred to the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated in this Act for construction in "Military Construction" accounts, to be available until expended, for the purposes specified for such Fund pursuant to subchapter IV of Chapter 169 of title 10, United States Code, pertaining to the alternative means of acquiring and improving military unaccompanied housing and supporting facilities. (Military Construction Appropriations Act, 1996.)*