

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve; \$27,157,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0100-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 24 | 26 | 27 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 24 | 26 | 27 |
| 23.95 New obligations | -24 | -26 | -27 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 24 | 26 | 27 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 7 | 8 | 8 |
| 73.10 New obligations | 24 | 26 | 27 |
| 73.20 Total outlays (gross) | -23 | -25 | -27 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 8 | 8 | 8 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 20 | 17 | 19 |
| 86.93 Outlays from current balances | 3 | 8 | 8 |
| 87.00 Total outlays (gross) | 23 | 25 | 27 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 24 | 26 | 27 |
| 90.00 Outlays | 23 | 25 | 27 |

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

| Identification code 10-0100-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 15 | 15 | 16 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 16 | 16 | 17 |
| 12.1 Civilian personnel benefits | 3 | 3 | 4 |

| | | | |
|--------------------------------|----|----|----|
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.2 Other services | 1 | 2 | 2 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 2 | 2 | 2 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 24 | 26 | 27 |

Personnel Summary

| Identification code 10-0100-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 345 | 350 | 350 |

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), \$3,313,000, of which \$485,000 shall remain available until expended.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0103-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 3 | 3 | 3 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 1 | | |
| 22.00 New budget authority (gross) | 3 | 3 | 3 |
| 22.30 Unobligated balance expiring | -1 | | |
| 23.90 Total budgetary resources available for obligation | 3 | 3 | 3 |
| 23.95 New obligations | -3 | -3 | -3 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 3 | 3 | 3 |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | 3 | 3 | 3 |
| 73.20 Total outlays (gross) | -3 | -3 | -3 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 3 | 3 | 3 |
| 87.00 Total outlays (gross) | 3 | 3 | 3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 3 | 3 | 3 |
| 90.00 Outlays | 3 | 3 | 3 |

Object Classification (in millions of dollars)

| Identification code 10-0103-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services | 1 | 1 | 1 |
| 99.9 Total obligations | 3 | 3 | 3 |

Personnel Summary

| Identification code 10-0103-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 1005 Full-time equivalent of overtime and holiday hours | 4 | 4 | 4 |

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Personnel Summary—Continued

| Identification code 10-0103-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1011 Exempt Full-time equivalent employment | 28 | 28 | 28 |

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, \$15,978,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0510-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 13 | 14 | 16 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 13 | 14 | 16 |
| 23.95 New obligations | -13 | -14 | -16 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 13 | 14 | 16 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 3 | 1 | 2 |
| 73.10 New obligations | 13 | 14 | 16 |
| 73.20 Total outlays (gross) | -14 | -14 | -16 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 1 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 12 | 13 | 15 |
| 86.93 Outlays from current balances | 2 | 1 | 1 |
| 87.00 Total outlays (gross) | 14 | 14 | 16 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 13 | 14 | 16 |
| 90.00 Outlays | 14 | 14 | 16 |

The United States Court of Appeals for the Federal Circuit has exclusive jurisdiction of appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C. § 7292;

(D) final decisions of the United States Court of Federal Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970; (M) certain actions of the Secretary of Agriculture, 7 U.S.C. § 2461; (N) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (O) final decisions of the Office of Senate Fair Employment Practices, 2 U.S.C. § 1209(b)(3); (P) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (Q) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); and (R) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a).

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

Object Classification (in millions of dollars)

| Identification code 10-0510-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 7 | 8 | 9 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 3 | 4 | 4 |
| 25.2 Other services | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 99.5 Below reporting threshold | | -1 | |
| 99.9 Total obligations | 13 | 14 | 16 |

Personnel Summary

| Identification code 10-0510-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 111 | 111 | 128 |

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, \$11,114,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0400-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 10 | 11 | 11 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 11 | 11 | 11 |
| 23.95 New obligations | -10 | -11 | -11 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 11 | 11 | 11 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 1 | 1 | 1 |
| 73.10 New obligations | 10 | 11 | 11 |
| 73.20 Total outlays (gross) | -10 | -11 | -11 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 9 | 10 | 10 |
| 86.93 Outlays from current balances | 1 | 1 | 1 |
| 87.00 Total outlays (gross) | 10 | 11 | 11 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 11 | 11 | 11 |
| 90.00 Outlays | 10 | 11 | 11 |

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631 to 2647.

Object Classification (in millions of dollars)

| Identification code 10-0400-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 4 | 5 | 5 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 31.0 Equipment | 1 | | |
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total obligations | 10 | 11 | 11 |

Personnel Summary

| Identification code 10-0400-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 67 | 80 | 80 |

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, \$2,747,346,000 (including the purchase of firearms and ammunition); of which not to exceed \$15,733,000 shall remain available until expended for space alteration projects; of which not to exceed \$11,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects; and of which \$500,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other legal reference materials, including subscriptions.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$2,390,000 to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0920-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Courts of appeals | 294 | 334 | 372 |
| 00.02 District courts | 1,150 | 1,198 | 1,280 |
| 00.03 Bankruptcy courts | 423 | 436 | 496 |
| 00.04 Probation/Pretrial | 466 | 510 | 599 |
| 00.91 Total direct program | 2,333 | 2,478 | 2,747 |
| 01.21 Reimbursable Program | 41 | 216 | 97 |
| 10.00 Total obligations | 2,374 | 2,694 | 2,844 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 40 | 45 | 1 |
| 22.00 New budget authority (gross) | 2,381 | 2,650 | 2,844 |
| 23.90 Total budgetary resources available for obligation | 2,421 | 2,695 | 2,845 |
| 23.95 New obligations | -2,374 | -2,694 | -2,844 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 45 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 2,340 | 2,433 | 2,747 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 41 | 216 | 97 |
| 70.00 Total new budget authority (gross) | 2,381 | 2,650 | 2,844 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 186 | 215 | 252 |
| 73.10 New obligations | 2,374 | 2,694 | 2,844 |
| 73.20 Total outlays (gross) | -2,355 | -2,657 | -2,830 |
| 73.40 Adjustments in expired accounts | 10 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 215 | 252 | 268 |

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 10-0920-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 2,078 | 2,188 | 2,487 |
| 86.93 Outlays from current balances | 236 | 252 | 245 |
| 86.97 Outlays from new permanent authority | 41 | 216 | 97 |
| 87.00 Total outlays (gross) | 2,355 | 2,657 | 2,830 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -11 | -185 | -66 |
| 88.40 Non-Federal sources | -30 | -31 | -31 |
| 88.90 Total, offsetting collections (cash) | -41 | -216 | -97 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2,340 | 2,434 | 2,747 |
| 90.00 Outlays | 2,315 | 2,441 | 2,733 |

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation

and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in millions of dollars)

| Identification code 10-0920-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,047 | 1,104 | 1,242 |
| 11.3 Other than full-time permanent | 102 | 106 | 110 |
| 11.8 Special personal services payments (retired judges) | 55 | 60 | 62 |
| 11.9 Total personnel compensation | 1,204 | 1,270 | 1,414 |
| 12.1 Civilian personnel benefits | 253 | 265 | 314 |
| 13.0 Benefits for former personnel | 6 | 6 | 6 |
| 21.0 Travel and transportation of persons | 27 | 28 | 30 |
| 22.0 Transportation of things | 4 | 4 | 4 |
| 23.1 Rental payments to GSA | 455 | 485 | 538 |
| 23.2 Rental payments to others | 22 | 22 | 23 |
| 23.3 Communications, utilities, and miscellaneous charges | 30 | 19 | 26 |
| 24.0 Printing and reproduction | 7 | 9 | 9 |
| 25.2 Other services | 232 | 305 | 304 |
| 26.0 Supplies and materials | 12 | 10 | 10 |
| 31.0 Equipment | 77 | 55 | 69 |
| 42.0 Insurance claims and indemnities | 5 | | |
| 99.0 Subtotal, direct obligations | 2,334 | 2,478 | 2,747 |
| 99.0 Reimbursable obligations | 39 | 217 | 97 |
| 99.5 Below reporting threshold | 1 | -1 | |
| 99.9 Total obligations | 2,374 | 2,694 | 2,844 |

Personnel Summary

| Identification code 10-0920-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Direct: | | | |
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 24,835 | 26,445 | 27,549 |
| Reimbursable: | | | |
| 2011 Total compensable workyears: Exempt Full-time equivalent employment | 21 | 21 | 21 |

DEFENDER SERVICES

For the operation of the Federal Public Defender and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act (18 U.S.C. 3006A(e)), the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel, the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d), \$318,905,000, to remain available until expended as authorized by 18 U.S.C. 3006A(f).

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0923-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Federal public defenders | 102 | 121 | 140 |

| | | | | |
|---|---|-------|-------|-------|
| 00.02 | Community defender organizations (grants) | 47 | 40 | 42 |
| 00.03 | Panel attorneys | 120 | 125 | 127 |
| 00.04 | Transcripts | 7 | 8 | 8 |
| 00.05 | General administrative expense | 2 | 2 | 2 |
| 10.00 | Total obligations | 278 | 296 | 319 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance available, start of year: Uninvested balance | 36 | 3 | ..... |
| | New budget authority (gross) | 240 | 293 | 319 |
| 22.10 | Resources available from recoveries of prior year obligations | 5 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 281 | 296 | 319 |
| 23.95 | New obligations | -278 | -296 | -319 |
| 24.40 | Unobligated balance available, end of year: Uninvested balance | 3 | ..... | ..... |
| New budget authority (gross), detail: | | | | |
| Current: | | | | |
| 40.00 | Appropriation | 250 | 267 | 319 |
| 40.35 | Appropriation rescinded | -10 | ..... | ..... |
| 43.00 | Appropriation (total) | 240 | 267 | 319 |
| Permanent: | | | | |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) ..... | ..... | 26 | ..... |
| 70.00 | Total new budget authority (gross) | 240 | 293 | 319 |
| Change in unpaid obligations: | | | | |
| 72.40 | Unpaid obligations, start of year: Obligated balance: Appropriation | 10 | 6 | 4 |
| 73.10 | New obligations | 278 | 296 | 319 |
| 73.20 | Total outlays (gross) | -277 | -296 | -319 |
| 73.45 | Adjustments in unexpired accounts | -5 | ..... | ..... |
| 74.40 | Unpaid obligations, end of year: Obligated balance: Appropriation | 6 | 4 | 4 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new current authority | 230 | 264 | 315 |
| 86.93 | Outlays from current balances | 46 | 6 | 3 |
| 86.97 | Outlays from new permanent authority ..... | ..... | 26 | ..... |
| 87.00 | Total outlays (gross) | 277 | 296 | 319 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources ..... | ..... | -26 | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 240 | 267 | 319 |
| 90.00 | Outlays | 277 | 270 | 319 |

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code; (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing under chapter 313 of title 18, United States Code; (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under section 2241, 2254, or 2255 of title 28, United States Code. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and

persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 United States Code Section 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 United States Code Section 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in millions of dollars)

| Identification code 10-0923-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 64 | 80 | 92 |
| 12.1 | Civilian personnel benefits | 16 | 17 | 19 |
| 21.0 | Travel and transportation of persons | 3 | 3 | 4 |
| 23.1 | Rental payments to GSA | 9 | 10 | 12 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| Other services: | | | | |
| 25.2 | Compensation and out-of-pocket expenses of court-appointed counsel | 107 | 80 | 108 |
| 25.2 | Transcripts | 7 | 8 | 8 |
| 25.2 | Investigators, interpreters, psychiatrists, and other experts | 16 | 22 | 24 |
| 25.2 | Other services | 3 | 3 | 3 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment | 3 | 4 | 4 |
| 41.0 | Grants, subsidies, and contributions | 47 | 40 | 42 |
| 99.0 | Subtotal, direct obligations | 278 | 270 | 319 |
| 99.0 | Reimbursable obligations ..... | ..... | 26 | ..... |
| 99.9 | Total obligations | 278 | 296 | 319 |

Personnel Summary

| Identification code 10-0923-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|-------------------------------------|---|-----------|-----------|-------|
| 1011 | Total compensable workyears: Exempt Full-time equivalent employment | 1,242 | 1,399 | 1,449 |

FEEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); \$68,083,000 to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0925-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|---|---|-----------|-----------|-------|
| Obligations by program activity: | | | | |
| Direct program: | | | | |
| 00.03 | Grand jurors | 15 | 16 | 17 |
| 00.04 | Petit jurors | 50 | 50 | 51 |
| 10.00 | Total obligations | 65 | 66 | 68 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance available, start of year: Uninvested balance | 18 | 8 | ..... |
| 22.00 | New budget authority (gross) | 54 | 59 | 69 |
| 22.10 | Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 | Total budgetary resources available for obligation | 73 | 67 | 69 |
| 23.95 | New obligations | -65 | -66 | -68 |

General and special funds—Continued

FEES OF JURORS AND COMMISSIONERS—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 10-0925-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 8 | | |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 54 | 59 | 68 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 3 | 2 | 4 |
| 73.10 New obligations | 65 | 66 | 68 |
| 73.20 Total outlays (gross) | -65 | -65 | -68 |
| 73.45 Adjustments in unexpired accounts | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 2 | 4 | 4 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 44 | 56 | 65 |
| 86.93 Outlays from current balances | 21 | 9 | 3 |
| 87.00 Total outlays (gross) | 65 | 65 | 68 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 54 | 59 | 69 |
| 90.00 Outlays | 65 | 65 | 68 |

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

| Identification code 10-0925-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 11.8 Personnel compensation: Special personal services payments | 39 | 40 | 41 |
| 21.0 Travel and transportation of persons (jurors) | 23 | 23 | 24 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services (meals and lodging furnished sequestered juror) | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 99.9 Total obligations | 65 | 66 | 68 |

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); \$131,885,000, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering elements of the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0930-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 97 | 119 | 132 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | | 17 | |
| 22.00 New budget authority (gross) | 114 | 102 | 132 |
| 23.90 Total budgetary resources available for obligation | 114 | 119 | 132 |
| 23.95 New obligations | -97 | -119 | -132 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 17 | | |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 114 | 102 | 132 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 30 | 31 | 5 |
| 73.10 New obligations | 97 | 119 | 132 |
| 73.20 Total outlays (gross) | -97 | -145 | -132 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 31 | 5 | 6 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 67 | 97 | 127 |
| 86.93 Outlays from current balances | 30 | 48 | 5 |
| 87.00 Total outlays (gross) | 97 | 145 | 132 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 114 | 102 | 132 |
| 90.00 Outlays | 95 | 145 | 132 |

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in millions of dollars)

| Identification code 10-0930-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 2 | 3 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 25.2 Other services | 86 | 101 | 112 |
| 31.0 Equipment | 6 | 12 | 14 |
| 99.9 Total obligations | 97 | 119 | 132 |

Personnel Summary

| Identification code 10-0930-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 23 | 29 | 32 |

JUDICIARY FILING FEES

Unavailable Collections (in millions of dollars)

| Identification code 10-5100-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.01 Filing Fees, U.S. Courts, Judiciary | 57 | 60 | 63 |
| Appropriation: | | | |
| 05.01 Judiciary filing fees | -57 | -60 | -63 |
| 07.99 Total balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 10-5100-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations (object class 25.2) | 7 | 214 | 63 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 97 | 154 | |
| 22.00 New budget authority (gross) | 57 | 60 | 63 |
| 22.10 Resources available from recoveries of prior year obligations | 7 | | |
| 23.90 Total budgetary resources available for obligation | 161 | 214 | 63 |
| 23.95 New obligations | -7 | -214 | -63 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 154 | | |
| New budget authority (gross), detail: | | | |
| 60.25 Appropriation (special fund, indefinite) | 57 | 60 | 63 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 2 | | |
| 73.10 New obligations | 7 | 214 | 63 |
| 73.20 Total outlays (gross) | | -215 | -63 |
| 73.45 Adjustments in unexpired accounts | -7 | | |
| 74.90 Unpaid obligations, end of year: Obligated balance: | | | |
| Fund balance: Uninvested balance | 1 | | |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | | 60 | 63 |
| 86.98 Outlays from permanent balances | | 154 | |
| 87.00 Total outlays (gross) | | 215 | 63 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 57 | 60 | 63 |
| 90.00 Outlays | | 215 | 63 |

REGISTRY ADMINISTRATION

Unavailable Collections (in millions of dollars)

| Identification code 10-5101-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.01 Fees, Registry administration, Judiciary | 4 | 5 | 5 |
| Appropriation: | | | |
| 05.01 Registry administration | -4 | -5 | -5 |
| 07.99 Total balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 10-5101-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations (object class 25.2) | 4 | 5 | 5 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 4 | 5 | 5 |
| 23.95 New obligations | -4 | -5 | -5 |
| New budget authority (gross), detail: | | | |
| 60.25 Appropriation (special fund, indefinite) | 4 | 5 | 5 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 1 | | |
| 73.10 New obligations | 4 | 5 | 5 |
| 73.20 Total outlays (gross) | -4 | -6 | -5 |
| 74.90 Unpaid obligations, end of year: Obligated balance: | | | |
| Fund balance: Uninvested balance | 1 | | |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 4 | 5 | 5 |
| 87.00 Total outlays (gross) | 4 | 6 | 5 |

Net budget authority and outlays:

| | | | |
|------------------------|---|---|---|
| 89.00 Budget authority | 4 | 5 | 5 |
| 90.00 Outlays | 4 | 6 | 5 |

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY AUTOMATION FUND

Unavailable Collections (in millions of dollars)

| Identification code 10-5114-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.01 Advances and reimbursements | 102 | 148 | 79 |
| 02.02 Proceeds from sale of property | 5 | 6 | 6 |
| 02.99 Total receipts | 107 | 154 | 85 |
| Appropriation: | | | |
| 05.01 Judiciary automation fund | -107 | -154 | -85 |
| 07.99 Total balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 10-5114-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 80 | 179 | 85 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | | 25 | |
| 22.00 New budget authority (gross) | 107 | 154 | 85 |
| 23.90 Total budgetary resources available for obligation | 107 | 179 | 85 |
| 23.95 New obligations | -80 | -179 | -85 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 25 | | |
| New budget authority (gross), detail: | | | |
| 60.25 Appropriation (special fund, indefinite) | 107 | 154 | 85 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 73 | 37 | 82 |
| 73.10 New obligations | 80 | 179 | 85 |
| 73.20 Total outlays (gross) | -116 | -134 | -128 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 37 | 82 | 39 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 43 | 97 | 46 |
| 86.98 Outlays from permanent balances | 73 | 37 | 82 |
| 87.00 Total outlays (gross) | 116 | 134 | 128 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 107 | 154 | 85 |
| 90.00 Outlays | 117 | 134 | 128 |

The Judiciary Automation Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits from appropriations, reimbursements, Judicial Services Account, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

General and special funds—Continued

JUDICIARY AUTOMATION FUND—Continued

Object Classification (in millions of dollars)

| Identification code 10-5114-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 21.0 Travel and transportation of persons | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 2 | | |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 36 | 3 |
| 24.0 Printing and reproduction | 3 | 5 | 8 |
| 25.2 Other services | 36 | 70 | 31 |
| 26.0 Supplies and materials | 6 | 10 | 11 |
| 31.0 Equipment | 30 | 54 | 26 |
| 99.5 Below reporting threshold | -2 | 1 | 3 |
| 99.9 Total obligations | 80 | 179 | 85 |

Personnel Summary

| Identification code 10-5114-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 4 | 7 | 7 |

NATIONAL FINE CENTER

Program and Financing (in millions of dollars)

| Identification code 10-5115-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 3 | 4 | 4 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 12 | 15 | 14 |
| 22.00 New budget authority (gross) | 6 | 3 | 3 |
| 23.90 Total budgetary resources available for obligation | 18 | 18 | 17 |
| 23.95 New obligations | -3 | -4 | -4 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 15 | 14 | 13 |
| New budget authority (gross), detail: | | | |
| 60.20 Appropriation (special fund, definite) | 6 | 3 | 3 |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | 3 | 4 | 4 |
| 73.20 Total outlays (gross) | -3 | -4 | -4 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 3 | 3 | 3 |
| 86.98 Outlays from permanent balances | | 1 | 1 |
| 87.00 Total outlays (gross) | 3 | 4 | 4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 6 | 3 | 3 |
| 90.00 Outlays | 3 | 4 | 4 |

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administrative Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)). The Victims of Crime Act Reauthorization (P.L. 100-690) amended 42 U.S.C. 10601 to provide a formula by which funds would be available to the judiciary for administrative costs to carry out the collection of fines and assessments by the judicial branch, pursuant to 18 U.S.C. 3611 and 3612. In fiscal year 1993, 42 U.S.C. 10601 was amended by P.L. 102-572 authorizing the first \$6.2 million deposited in the Crime Victims Fund in each of the fiscal years 1993 through 1995 and the first \$3.0 million deposited in each

fiscal year thereafter to be made available to the judiciary for administrative costs to carry out the functions of the judicial branch under sections 3611 and 3612 of Title 18.

Object Classification (in millions of dollars)

| Identification code 10-5115-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.2 Other services | 1 | 1 | 1 |
| 99.9 Total obligations | 3 | 4 | 4 |

Personnel Summary

| Identification code 10-5115-0-2-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 19 | 32 | 38 |

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$53,523,000, of which not to exceed \$7,500 is authorized for official reception and representation expenses.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0927-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Executive direction | 1 | 1 | 1 |
| 00.02 Executive Support | 4 | 5 | 5 |
| 00.04 Automation and technology | 3 | 2 | 3 |
| 00.05 Court programs | 6 | 7 | 8 |
| 00.06 Judges programs | 4 | 4 | 5 |
| 00.07 Human Resources and Statistics | 9 | 9 | 10 |
| 00.08 Facilities, Security and Administrative Services | 14 | 14 | 15 |
| 00.09 Finance and Budget | 7 | 6 | 7 |
| 00.91 Total direct program | 48 | 48 | 54 |
| 01.01 Reimbursable program | 30 | 39 | 33 |
| 10.00 Total obligations | 78 | 87 | 87 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 78 | 87 | 87 |
| 23.95 New obligations | -78 | -87 | -87 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 48 | 48 | 54 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 30 | 39 | 33 |
| 70.00 Total new budget authority (gross) | 78 | 87 | 87 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 5 | 4 | 5 |
| 73.10 New obligations | 78 | 87 | 87 |
| 73.20 Total outlays (gross) | -78 | -87 | -87 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 4 | 5 | 5 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 47 | 48 | 54 |

| | | | | |
|---|---|-----|-----|-----|
| 86.93 | Outlays from current balances | 2 | | |
| 86.97 | Outlays from new permanent authority | 30 | 39 | 33 |
| 87.00 | Total outlays (gross) | 78 | 87 | 87 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -30 | -39 | -33 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 48 | 48 | 54 |
| 90.00 | Outlays | 49 | 47 | 54 |

The Office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender Service for the District of Columbia, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

| Identification code 10-0927-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|-------------------------------------|--|-----------|-----------|----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 33 | 34 | 39 |
| 11.3 | Other than full-time permanent | 2 | 1 | 1 |
| 11.9 | Total personnel compensation | 35 | 35 | 40 |
| 12.1 | Civilian personnel benefits | 6 | 7 | 8 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 | Other services | 2 | 3 | 3 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment | 2 | | |
| 99.0 | Subtotal, direct obligations | 48 | 48 | 54 |
| 99.0 | Reimbursable obligations | 30 | 39 | 33 |
| 99.9 | Total obligations | 78 | 87 | 87 |

Personnel Summary

| Identification code 10-0927-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|-------------------------------------|---|-----------|-----------|-----|
| Direct: | | | | |
| 1011 | Total compensable workyears: Exempt Full-time equivalent employment | 668 | 670 | 670 |
| Reimbursable: | | | | |
| 2011 | Total compensable workyears: Exempt Full-time equivalent employment | 286 | 289 | 289 |

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$19,625,000; of which \$1,800,000 shall remain

available through September 30, 1998, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0928-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|---|---|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| Direct program: | | | | |
| 00.01 | Administration and support services | 4 | 3 | 3 |
| 00.02 | Education and training | 11 | 11 | 12 |
| 00.03 | Research and technology | 4 | 4 | 5 |
| 10.00 | Total obligations | 19 | 18 | 20 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 19 | 18 | 20 |
| 23.95 | New obligations | -19 | -18 | -20 |
| New budget authority (gross), detail: | | | | |
| 40.00 | Appropriation | 19 | 18 | 20 |
| Change in unpaid obligations: | | | | |
| 72.40 | Unpaid obligations, start of year: Obligated balance: | | | |
| | Appropriation | 3 | 4 | 3 |
| 73.10 | New obligations | 19 | 18 | 20 |
| 73.20 | Total outlays (gross) | -18 | -19 | -20 |
| 74.40 | Unpaid obligations, end of year: Obligated balance: | | | |
| | Appropriation | 4 | 3 | 3 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new current authority | 16 | 15 | 17 |
| 86.93 | Outlays from current balances | 2 | 3 | 3 |
| 87.00 | Total outlays (gross) | 18 | 19 | 20 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 19 | 18 | 20 |
| 90.00 | Outlays | 18 | 19 | 20 |

This appropriation provides for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

| Identification code 10-0928-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|-------------------------------------|--|-----------|-----------|----|
| 11.1 | Personnel compensation: Full-time permanent | 8 | 8 | 9 |
| 12.1 | Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 | Travel and transportation of persons | 5 | 5 | 5 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 | Other services | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 31.0 | Equipment (including library) | 1 | | |
| 99.5 | Below reporting threshold | | | 1 |
| 99.9 | Total obligations | 19 | 18 | 20 |

Personnel Summary

| Identification code 10-0928-0-1-752 | 1995 actual | 1996 est. | 1997 est. | |
|-------------------------------------|---|-----------|-----------|-----|
| 1011 | Total compensable workyears: Exempt Full-time equivalent employment | 151 | 147 | 147 |

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Unavailable Collections (in millions of dollars)

| Identification code 10-8123-0-7-752 | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|------------------------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 | Balance, start of year | | |

**GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION—
Continued**

Unavailable Collections (in millions of dollars)—Continued

| Identification code 10-8123-0-7-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Receipts: | | | |
| 02.01 Gifts and donations, Federal Judicial Center Foundation, BRD | 1 | | |
| Appropriation: | | | |
| 05.01 Gifts and donations, Federal Judicial Center Foundation | -1 | | |
| 07.99 Total balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 10-8123-0-7-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations (object class 99.5) | 1 | 1 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | | 1 | |
| 22.00 New budget authority (gross) | 1 | | |
| 23.90 Total budgetary resources available for obligation | 1 | 1 | |
| 23.95 New obligations | -1 | -1 | |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | | |
| New budget authority (gross), detail: | | | |
| 60.27 Appropriation (trust fund, indefinite) | 1 | | |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | | | 1 |
| 73.10 New obligations | 1 | 1 | |
| 73.20 Total outlays (gross) | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 1 | | |
| 87.00 Total outlays (gross) | 1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1 | | |
| 90.00 Outlays | 1 | | |

This schedule reflects funds available to the Federal Judicial Center pursuant to Public Law 100-702, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

Personnel Summary

| Identification code 10-8123-0-7-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 2 | | |

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), \$21,000,000, to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), \$7,300,000, and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), \$1,900,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the

levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0941-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Payment to Judicial Officers' Retirement Fund | 21 | 24 | 21 |
| 00.02 Payment to Court of Federal Claims Judges Retirement Fund | 1 | 2 | 2 |
| 00.03 Payment to Judicial Survivors' Annuities Fund | 6 | 7 | 7 |
| 10.00 Total obligations (object class 12.1) | 28 | 33 | 30 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 28 | 33 | 30 |
| 23.95 New obligations | -28 | -33 | -30 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 28 | 33 | 30 |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | 28 | 33 | 30 |
| 73.20 Total outlays (gross) | -28 | -33 | -30 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 28 | 33 | 30 |
| 87.00 Total outlays (gross) | 28 | 33 | 30 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 28 | 33 | 30 |
| 90.00 Outlays | 28 | 33 | 30 |

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

| Identification code 10-8122-0-7-602 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.02 Interest and profits on investments, judicial officers retirement annuity | 3 | 5 | 7 |
| 02.04 Federal payment to judicial officers retirement fund, BRD | 21 | 24 | 21 |
| 02.99 Total receipts | 24 | 29 | 28 |
| Appropriation: | | | |
| 05.01 Judicial officers' retirement fund | -24 | -29 | -28 |
| 05.99 Subtotal appropriation | -24 | -29 | -28 |
| 07.99 Total balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 10-8122-0-7-602 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations (object class 42.0) | 8 | 9 | 12 |
| Budgetary resources available for obligation: | | | |
| Unobligated balance available, start of year: | | | |
| 21.40 Treasury balance | 1 | 2 | 2 |
| U.S. Securities: | | | |
| 21.41 Par value | 33 | 51 | 71 |
| 21.42 Unrealized discounts | | -1 | -1 |
| 21.99 Total unobligated balance, start of year | 34 | 52 | 72 |
| 22.00 New budget authority (gross) | 25 | 29 | 28 |

| | | | | |
|---|--|----|----|-----|
| 23.90 | Total budgetary resources available for obligation | 59 | 81 | 100 |
| 23.95 | New obligations | -8 | -9 | -12 |
| Unobligated balance available, end of year: | | | | |
| 24.40 | Treasury balance | 2 | 2 | 2 |
| U.S. Securities: | | | | |
| 24.41 | Par value | 51 | 71 | 85 |
| 24.42 | Unrealized discounts | -1 | -1 | -1 |
| 24.99 | Total unobligated balance, end of year | 52 | 72 | 86 |
| New budget authority (gross), detail: | | | | |
| 60.26 | Appropriation (trust fund, definite) | 20 | 25 | 23 |
| 60.27 | Appropriation (trust fund, indefinite) | 4 | 4 | 5 |
| 63.00 | Appropriation (total) | 24 | 29 | 28 |
| 70.00 | Total new budget authority (gross) | 25 | 29 | 28 |
| Change in unpaid obligations: | | | | |
| 73.10 | New obligations | 8 | 9 | 12 |
| 73.20 | Total outlays (gross) | -8 | -9 | -12 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new permanent authority | 8 | 9 | 12 |
| 87.00 | Total outlays (gross) | 8 | 9 | 12 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 25 | 29 | 28 |
| 90.00 | Outlays | 8 | 9 | 12 |

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Collections (in millions of dollars)

| Identification code 10-8110-0-7-602 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.01 Judicial survivors annuity fund, deductions from employees salaries | 4 | 4 | 4 |
| 02.02 Judicial survivors annuity, interest and profits on investments | 20 | 22 | 24 |
| 02.03 Federal payment to judicial survivors annuities fund | 7 | 7 | 7 |
| 02.99 Total receipts | 31 | 33 | 35 |
| Appropriation: | | | |
| 05.01 Judicial survivors' annuities fund | -31 | -33 | -35 |
| 05.99 Subtotal appropriation | -31 | -33 | -35 |
| 07.99 Total balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 10-8110-0-7-602 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations (object class 42.0) | 8 | 8 | 9 |
| Budgetary resources available for obligation: | | | |
| Unobligated balance available, start of year: | | | |
| 21.40 Treasury balance | 1 | 2 | 2 |
| U.S. Securities: | | | |
| 21.41 Par value | 211 | 236 | 261 |
| 21.42 Unrealized discounts | | -2 | -2 |
| 21.99 Total unobligated balance, start of year | 212 | 236 | 261 |
| 22.00 New budget authority (gross) | 31 | 33 | 35 |
| 23.90 Total budgetary resources available for obligation | 243 | 269 | 296 |
| 23.95 New obligations | -8 | -8 | -9 |
| Unobligated balance available, end of year: | | | |
| 24.40 Treasury balance | 2 | 2 | 2 |
| U.S. Securities: | | | |
| 24.41 Par value | 236 | 261 | 287 |
| 24.42 Unrealized discounts | -2 | -2 | -2 |
| 24.99 Total unobligated balance, end of year | 236 | 261 | 287 |

| | | | | |
|---------------------------------------|--|----|----|----|
| New budget authority (gross), detail: | | | | |
| 60.26 | Appropriation (trust fund, definite) | 7 | 7 | 7 |
| 60.27 | Appropriation (trust fund, indefinite) | 24 | 26 | 28 |
| 63.00 | Appropriation (total) | 31 | 33 | 35 |
| 70.00 | Total new budget authority (gross) | 31 | 33 | 35 |
| Change in unpaid obligations: | | | | |
| 73.10 | New obligations | 8 | 8 | 9 |
| 73.20 | Total outlays (gross) | -8 | -8 | -9 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new permanent authority | 8 | 8 | 9 |
| 87.00 | Total outlays (gross) | 8 | 8 | 9 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 31 | 33 | 35 |
| 90.00 | Outlays | 7 | 8 | 9 |

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

| Identification code 10-8124-0-7-602 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.01 Federal payment to Court of Federal Claims Judges' Retirement Fund | 1 | 2 | 2 |
| Appropriation: | | | |
| 05.01 Claims court judges retirement fund | -1 | -2 | -2 |
| 07.99 Total balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 10-8124-0-7-602 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| Unobligated balance available, start of year: U.S. Securities: Par value | | | |
| 21.41 | 1 | 1 | 1 |
| 22.00 | 1 | 2 | 2 |
| 23.90 | 2 | 3 | 3 |
| 23.95 | | | |
| Unobligated balance available, end of year: | | | |
| 24.40 | | 2 | 2 |
| 24.41 | 1 | 1 | 1 |
| 24.99 | 1 | 3 | 3 |
| New budget authority (gross), detail: | | | |
| 60.26 | 1 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 87.00 | | | |
| Net budget authority and outlays: | | | |
| 89.00 | 1 | 2 | 2 |
| 90.00 | | | |

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. section 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$9,200,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-0938-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 9 | 9 | 9 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 1 | 1 | |
| 22.00 New budget authority (gross) | 9 | 8 | 9 |
| 23.90 Total budgetary resources available for obligation | 10 | 9 | 9 |
| 23.95 New obligations | -9 | -9 | -9 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | | |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 9 | 8 | 9 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 3 | 3 | 3 |
| 73.10 New obligations | 9 | 9 | 9 |
| 73.20 Total outlays (gross) | -8 | -9 | -9 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 3 | 3 | 3 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 7 | 5 | 6 |
| 86.93 Outlays from current balances | 1 | 4 | 3 |
| 87.00 Total outlays (gross) | 8 | 9 | 9 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 9 | 8 | 9 |
| 90.00 Outlays | 8 | 9 | 9 |

The United States Sentencing Commission was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The purposes of the Commission are to establish and amend sentencing guidelines for the United States district courts and other sentencing policies and practices for the Federal criminal justice system. The Commission is also charged with developing means of measuring the degree to which the sentencing, penal, and correctional practices are effective in meeting the purposes of sentencing as set forth in new section 3553(a)(2) of Title 18, United States Code, by section 212(a) of the Act.

The Commission's mission encompasses a broad spectrum of research related to prison impact, recidivism, deterrence, rehabilitation, just punishment, incapacitation, and other areas. The Commission has specific responsibilities to: develop and maintain a comprehensive data base in order to analyze court application of the guidelines; evaluate the effects of guideline implementation in meeting statutory goals; develop training programs and provide assistance to probation officers and others in the criminal justice system on the application of sentencing guidelines. Various other criminal statutes, such as the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), contain provisions which the Commission must implement within the guideline system or require reports to Congress on specific sentencing topics.

Object Classification (in millions of dollars)

| Identification code 10-0938-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 4 | 5 | 5 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 5 | 6 | 6 |
| 12.1 Civilian personnel benefits | 1 | 2 | 2 |
| 21.0 Travel and transportation of persons | | 1 | 1 |
| 25.2 Other services | 1 | 1 | 1 |
| 99.5 Below reporting threshold | 2 | -1 | -1 |
| 99.9 Total obligations | 9 | 9 | 9 |

Personnel Summary

| Identification code 10-0938-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | 101 | 116 | 108 |

VIOLENT CRIME REDUCTION PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS

For activities authorized by Public Law 103-322; \$35,000,000 to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, of which \$35,000,000 shall be for activities authorized by section 190001(a).

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 10-8516-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Federal Programs | | 30 | 35 |
| 10.00 Total obligations | | 30 | 35 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 30 | 35 |
| 23.95 New obligations | | -30 | -35 |
| New budget authority (gross), detail: | | | |
| 42.00 Transferred from other accounts | | 30 | 35 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | | | 1 |
| 73.10 New obligations | | 30 | 35 |
| 73.20 Total outlays (gross) | | -29 | -35 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | | 29 | 34 |
| 86.93 Outlays from current balances | | | 1 |
| 87.00 Total outlays (gross) | | 29 | 35 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 30 | 35 |
| 90.00 Outlays | | 29 | 35 |

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release.

Object Classification (in millions of dollars)

| Identification code 10-8516-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | | | 10 |
| 12.1 Civilian personnel benefits | | | 3 |

| | | | |
|------|--|----|----|
| 25.2 | Other services | 30 | 19 |
| 41.0 | Grants, subsidies, and contributions | | 3 |
| 99.9 | Total obligations | 30 | 35 |

Personnel Summary

| Identification code 10-8516-0-1-752 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1011 Total compensable workyears: Exempt Full-time equivalent employment | | | 175 |

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Appropriations made in this title shall be available for salaries and expenses of the Special Court established under the Regional Rail Reorganization Act of 1973, Public Law 93-236.

SEC. 303. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 304. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$10,000 and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

SEC. 305. Pursuant to section 140 of Public Law 97-92, Justices and judges of the United States are authorized during fiscal year 1997, to receive a salary adjustment in accordance with 28 U.S.C. 461.