

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$24,240,000] \$25,834,000.** (28 U.S.C. 1, 5, 411, 412, 671-677; *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0100-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	22,761	24,240	25,834
Financing:			
25.00 Unobligated balance expiring	239		
40.00 Budget authority (appropriation)	23,000	24,240	25,834
Relation of obligations to outlays:			
71.00 Total obligations	22,761	24,240	25,834
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	6,466	6,557	6,911
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-6,557	-6,911	-7,365
77.00 Adjustments in expired accounts	-281		
90.00 Outlays	22,389	23,886	25,380

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in thousands of dollars)

Identification code 10-0100-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	13,856	14,688	15,574
11.3 Other than full-time permanent	976	1,059	1,103
11.9 Total personnel compensation	14,832	15,747	16,677
12.1 Civilian personnel benefits	3,385	3,564	4,023
13.0 Benefits for former personnel	27	27	27
21.0 Travel and transportation of persons	127	123	127
22.0 Transportation of things	138	15	15
23.3 Communications, utilities, and miscellaneous charges	341	360	371
24.0 Printing and reproduction	425	548	548
25.2 Other services	1,285	1,232	1,269
26.0 Supplies and materials	467	588	606
31.0 Equipment	1,734	2,036	2,171
99.9 Total obligations	22,761	24,240	25,834

Personnel Summary

Identification code 10-0100-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	345	345	350

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$3,000,000] \$4,003,000**, of which **[\$260,000] \$1,165,000** shall remain available until expended. (40 U.S.C. 13a, 13b; *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0103-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	2,753	3,350	4,083
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-583	-500	-150
24.40 Unobligated balance available, end of year: Treasury balance	500	150	70
25.00 Unobligated balance expiring	180		
40.00 Budget authority (appropriation)	2,850	3,000	4,003
Relation of obligations to outlays:			
71.00 Total obligations	2,753	3,350	4,083
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	724	371	329
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-371	-329	-340
77.00 Adjustments in expired accounts	-2		
90.00 Outlays	3,105	3,392	4,072

Object Classification (in thousands of dollars)

Identification code 10-0103-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	977	1,178	1,268
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	167	204	211
11.9 Total personnel compensation	1,144	1,388	1,485
12.1 Civilian personnel benefits	211	289	296
23.2 Rental payments to others	129		
23.3 Communications, utilities, and miscellaneous charges	647	803	785
25.2 Other services	573	819	1,456
26.0 Supplies and materials	28	29	34
31.0 Equipment	9	10	10
32.0 Land and structures	12	12	17
42.0 Insurance claims and indemnities			
99.9 Total obligations	2,753	3,350	4,083

Personnel Summary

Identification code 10-0103-0-1-752	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1005 Full-time equivalent of overtime and holiday hours	3	3	3
1011 Exempt Full-time equivalent employment	34	34	34

**UNITED STATES COURT OF APPEALS FOR
THE FEDERAL CIRCUIT**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$13,438,000] \$15,495,000.** (5 U.S.C. 5701-5707; 28 U.S.C. 44(a), 45, 46, 48, 372, 456, 462(d), 463, 711-715, 961, 1292 (c) and (d), 1295, 1296; 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0510-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	12,891	13,438	15,495
Financing:			
25.00 Unobligated balance expiring	9		
40.00 Budget authority (appropriation)	12,900	13,438	15,495
Relation of obligations to outlays:			
71.00 Total obligations	12,891	13,438	15,495
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	1,632	3,017	3,144
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-3,017	-3,144	-3,562
77.00 Adjustments in expired accounts	-50		
90.00 Outlays	11,456	13,311	15,077

The United States Court of Appeals for the Federal Circuit has exclusive jurisdiction of appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and §211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Veterans Appeals, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, TITLE II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970; (M) certain actions of the Secretary of Agriculture, 7 U.S.C. § 2461; (N) certain actions of the Sec-

retary of Veterans Affairs, 38 U.S.C. § 502; (O) final decisions of the Office of Senate Fair Employment Practices, 2 U.S.C. § 1209(b)(3); (P) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; and (Q) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2).

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Veterans Appeals.

Object Classification (in thousands of dollars)

Identification code 10-0510-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	6,556	7,257	8,423
12.1 Civilian personnel benefits	836	1,000	1,306
21.0 Travel and transportation of persons	29	53	55
22.0 Transportation of things		2	2
23.1 Rental payments to GSA	3,432	3,832	3,947
23.3 Communications, utilities, and miscellaneous charges	211	206	234
24.0 Printing and reproduction	32	48	49
25.2 Other services	905	472	670
26.0 Supplies and materials	97	85	98
31.0 Equipment	793	483	711
99.9 Total obligations	12,891	13,438	15,495

Personnel Summary

Identification code 10-0510-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	113	111	130

**UNITED STATES COURT OF INTERNATIONAL
TRADE**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, **[\$11,685,000] \$10,859,000.** (5 U.S.C. 5701-5708; 28 U.S.C. 251-57, 372(c)(1), 372(c)(17), 456, 463, 871-873, 961, 1821; 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0400-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	9,872	11,685	10,859
Financing:			
25.00 Unobligated balance expiring	1,128		
40.00 Budget authority (appropriation)	11,000	11,685	10,859
Relation of obligations to outlays:			
71.00 Total obligations	9,872	11,685	10,859

72.40	Obligated balance, start of year: Unpaid obligations:			
	Treasury balance	1,555	666	795
74.40	Obligated balance, end of year: Unpaid obligations:			
	Treasury balance	-666	-795	-739
77.00	Adjustments in expired accounts	73		
90.00	Outlays	10,834	11,556	10,915

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of title 28 of the United States Code: Organization, sections 251 to 257; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631 to 2647.

Object Classification (in thousands of dollars)

Identification code 10-0400-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	3,684	4,645	4,548
12.1 Civilian personnel benefits	588	881	849
13.0 Benefits for former personnel	6		
21.0 Travel and transportation of persons	45	31	32
22.0 Transportation of things	2	13	14
23.1 Rental payments to GSA	4,496	5,211	4,470
23.3 Communications, utilities, and miscellaneous charges	130	190	197
24.0 Printing and reproduction	21	28	29
25.2 Other services	327	313	322
26.0 Supplies and materials	37	66	68
31.0 Equipment	536	307	330
99.9 Total obligations	9,872	11,685	10,859

Personnel Summary

Identification code 10-0400-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	86	86	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, [\$2,340,127,000] \$2,645,965,000 (including the purchase of firearms and ammunition); of which not to exceed [\$14,454,000] \$16,425,000 shall remain available until expended for space alteration projects; of which not to exceed \$11,000,000 shall remain available until expended for furniture and furnishings related to new space alteration and construction projects; and of which \$500,000 is to remain available until expended for acquisition of books, periodicals, and newspapers, and all other legal reference materials, including subscriptions.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed [\$2,250,000] \$2,318,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0920-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Courts of appeals	275,111	331,678	340,670
00.02 District courts	1,033,270	1,152,420	1,256,128
00.03 Bankruptcy courts	398,970	401,649	467,821
00.04 Probation/Pretrial	431,329	493,445	581,346
00.91 Total direct program	2,138,680	2,379,192	2,645,965
01.01 Reimbursable program	38,371	171,992	89,433
10.00 Total obligations	2,177,051	2,551,184	2,735,398
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-26,584	-39,535	-500
24.40 Unobligated balance available, end of year: Treasury balance	39,535	500	500
39.00 Budget authority (gross)	2,190,002	2,512,149	2,735,398
Budget authority:			
Current:			
40.00 Appropriation	2,156,000	2,340,127	2,645,965
41.00 Transferred to other accounts	-4,500		
42.00 Transferred from other accounts	131	30	
43.00 Appropriation (total)	2,151,631	2,340,157	2,645,965
Permanent:			
68.00 Spending authority from offsetting collections	38,371	171,992	89,433
Relation of obligations to outlays:			
71.00 Total obligations	2,177,051	2,551,184	2,735,398
72.40 Obligated balance, start of year: Unpaid obligations:			
	Treasury balance	201,320	196,956
74.40 Obligated balance, end of year: Unpaid obligations:			
	Treasury balance	-196,956	-239,185
77.00 Adjustments in expired accounts	-10,046		
87.00 Outlays (gross)	2,171,369	2,508,955	2,689,993
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-9,124	-145,892	-62,933
88.40 Non-Federal sources	-29,247	-26,100	-26,500
88.90 Total, offsetting collections	-38,371	-171,992	-89,433
89.00 Budget authority (net)	2,151,631	2,340,157	2,645,965
90.00 Outlays (net)	2,132,998	2,336,963	2,600,560

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, and United States Court of Federal Claims and are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate

General and special funds—Continued

SALARIES AND EXPENSES—Continued

judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for Federal Probation Service facilities.

Object Classification (in thousands of dollars)

Identification code 10-0920-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	999,304	1,054,875	1,161,799
11.3 Other than full-time permanent	108,351	114,662	112,481
11.5 Other personnel compensation	1,314	1,292	1,272
11.8 Special personal services payments (retired judges)	53,723	57,002	57,002
11.9 Total personnel compensation	1,162,692	1,227,831	1,332,554
12.1 Civilian personnel benefits	257,209	278,053	304,595
13.0 Benefits for former personnel	2,482	4,904	4,821
21.0 Travel and transportation of persons	22,583	26,418	28,076
22.0 Transportation of things	3,503	3,527	3,570
23.1 Rental payments to GSA	399,231	482,551	569,035
23.2 Rental payments to others	719	21,366	21,384
23.3 Communications, utilities, and miscellaneous charges	55,031	65,506	70,581
24.0 Printing and reproduction	6,924	9,469	9,687
25.2 Other services	138,073	188,083	222,298
26.0 Supplies and materials	10,795	10,285	11,145
31.0 Equipment	79,413	61,135	68,159
42.0 Insurance claims and indemnities	25	34	32
43.0 Interest and dividends		30	28
99.0 Subtotal, direct obligations	2,138,680	2,379,192	2,645,965
99.0 Reimbursable obligations	38,371	171,992	89,433
99.9 Total obligations	2,177,051	2,551,184	2,735,398

Personnel Summary

Identification code 10-0920-0-1-752	1994 actual	1995 est.	1996 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	24,434	25,826	27,097

2011	Reimbursable: Total compensable workyears: Exempt Full-time equivalent employment	22	22	22
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DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations, the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended, the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act (18 U.S.C. 3006A(e)), the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel, the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences, and the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d), [\$250,000,000] \$295,761,000, to remain available until expended as authorized by 18 U.S.C. 3006A(i): *Provided*, That not to exceed [\$19,800,000] \$21,191,000 shall be available for Death Penalty Resource Centers. (18 U.S.C. 3142(f)(2), 3144, 4109, 4211(c)(1), 4214, 4247(d); 28 U.S.C. 463, 753(f), 1875(d)(1), 1915(b); 40 U.S.C. 490(j); *The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0923-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Federal public defenders	90,224	98,900	111,711
00.02 Community defender organizations (grants)	43,090	47,500	53,820
00.03 Panel attorneys	122,858	118,975	118,516
00.04 Transcripts	9,145	9,800	10,009
00.05 General administrative expense	1,407	1,825	1,705
10.00 Total obligations	266,724	277,000	295,761
Financing:			
17.00 Recovery of prior year obligations	-5,209		
21.40 Obligated balance available, start of year: Treasury balance	-21,000	-36,485	-9,485
24.40 Unobligated balance available, end of year: Treasury balance	36,485	9,485	9,485
40.00 Budget authority (appropriation)	277,000	250,000	295,761
Relation of obligations to outlays:			
71.00 Total obligations	266,724	277,000	295,761
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	12,184	9,856	10,236
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-9,856	-10,236	-10,919
78.00 Adjustments in unexpired accounts	-5,209		
90.00 Outlays	263,844	276,620	295,078

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, and C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings under chapter 311 of title 18, United States Code; (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing under chapter 313 of title 18, United States Code; (6) is in custody as a material witness; (7) is entitled to appointment of counsel

under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under section 2241, 2254, or 2255 of title 28, United States Code. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, for the operation of the Federal Defender organizations, and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 United States Code Section 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; and (2) appointed pursuant to 28 United States Code Section 1875 to represent jurors in civil actions for the protection of their employment.

Object Classification (in thousands of dollars)

Identification code 10-0923-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	55,964	61,183	67,536
12.1 Civilian personnel benefits	14,678	16,253	18,331
13.0 Benefits for former personnel	38		
21.0 Travel and transportation of persons	2,815	3,181	3,525
22.0 Transportation of things	71	78	78
23.1 Rental payments to GSA	7,410	8,843	10,086
23.2 Rental payments to others	86	103	116
23.3 Communications, utilities, and miscellaneous charges	1,678	1,852	1,911
24.0 Printing and reproduction	88	194	125
Other services:			
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	112,499	108,529	108,069
25.2 Transcripts	9,178	9,800	10,009
25.2 Investigators, interpreters, psychiatrists, and other experts	12,092	12,704	13,914
25.2 Other services	2,052	3,183	3,057
26.0 Supplies and materials	916	1,006	1,102
31.0 Equipment	4,203	2,591	4,082
41.0 Grants, subsidies, and contributions	42,956	47,500	53,820
99.9 Total obligations	266,724	277,000	295,761

Personnel Summary

Identification code 10-0923-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1,093	1,242	1,334

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)); **[\$59,346,000]** \$72,008,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (5 U.S.C. 3109(b); 28 U.S.C. 604, 1863(a)(b), 1871; The Judiciary Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 10-0925-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.02 Land commissioners	67	195	195
00.03 Grand jurors	14,837	14,654	14,877
00.04 Petit jurors	49,606	54,117	56,936
00.91 Total direct program	64,510	68,966	72,008
10.00 Total obligations	64,510	68,966	72,008

Financing:			
17.00 Recovery of prior year obligations	-615		
21.40 Unobligated balance available, start of year: Treasury balance	-4,400	-17,600	-7,980
24.40 Unobligated balance available, end of year: Treasury balance	17,600	7,980	7,980
40.00 Budget authority (appropriation)	77,095	59,346	72,008
Relation of obligations to outlays:			
71.00 Total obligations	64,510	68,966	72,008
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	3,840	3,001	3,200
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-3,001	-3,200	-3,344
78.00 Adjustments in unexpired accounts	-615		
90.00 Outlays	64,734	68,767	71,864

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely on the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in thousands of dollars)

Identification code 10-0925-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.3 Other than full-time permanent	63	184	192
11.8 Special personal services payments	40,633	43,450	45,367
11.9 Total personnel compensation	40,696	43,634	45,559
12.1 Civilian personnel benefits	4	11	11
21.0 Travel and transportation of persons (jurors)	21,945	23,105	24,124
23.3 Communications, utilities, and miscellaneous charges	775	948	990
25.1 Advisory and assistance services	10	11	12
25.2 Other services (meals and lodging furnished sequestered juror)	657	727	759
26.0 Supplies and materials	423	530	553
99.9 Total obligations	64,510	68,966	72,008

FURNITURE AND FURNISHINGS

Program and Financing (in thousands of dollars)

Identification code 10-0932-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 31.0)	-71	71	
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-71	
24.40 Unobligated balance available, end of year: Treasury balance	71		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations	-71	71	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	71		
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			
90.00 Outlays		71	

This no-year appropriation provides for the purchase of furniture and furnishings for judges.

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to the procurement, installation, and maintenance of security equipment

General and special funds—Continued

COURT SECURITY—Continued

and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702); **[\$97,000,000]** \$116,433,000, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the Judicial Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (28 U.S.C. 569(a); 40 U.S.C. 490(j); The Judiciary Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 10-0930-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	90,027	97,000	116,433
Financing:			
25.00 Unobligated balance expiring	473		
39.00 Budget authority	90,500	97,000	116,433
Budget authority:			
40.00 Appropriation	86,000	97,000	116,433
42.00 Transferred from other accounts	4,500		
43.00 Appropriation (total)	90,500	97,000	116,433
Relation of obligations to outlays:			
71.00 Total obligations	90,027	97,000	116,433
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	20,256	29,786	30,208
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-29,786	-30,208	-34,945
77.00 Adjustments in expired accounts	-468		
90.00 Outlays	80,029	96,578	111,696

This appropriation provides for the necessary expenses of security and protective services for the United States Courts in courtrooms and adjacent areas, including building ingress-egress control, inspection of packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering elements of the judicial facility security program.

Object Classification (in thousands of dollars)

Identification code 10-0930-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	2,413	2,420	3,212
12.1 Civilian personnel benefits	209	231	389
21.0 Travel and transportation of persons	367	527	623
22.0 Transportation of things	5	21	22
23.1 Rental payments to GSA	1,555	1,802	2,120
23.3 Communications, utilities, and miscellaneous charges	126	133	141
25.2 Other services	76,968	85,821	97,410
26.0 Supplies and materials	311	141	153
31.0 Equipment	8,073	5,904	12,363
99.9 Total obligations	90,027	97,000	116,433

Personnel Summary

Identification code 10-0930-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	23	23	29

JUDICIARY FILING FEES

Program and Financing (in thousands of dollars)

Identification code 10-5100-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 25.2)	6,243	147,076	57,500
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-36,350	-89,576	
24.40 Unobligated balance available, end of year: Treasury balance	89,576		
60.25 Budget authority (appropriation) (special fund, indefinite)	59,469	57,500	57,500
Relation of obligations to outlays:			
71.00 Total obligations	6,243	147,076	57,500
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	1,705	1,557	
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-1,557		
90.00 Outlays	6,391	148,633	57,500

REGISTRY ADMINISTRATION

Program and Financing (in thousands of dollars)

Identification code 10-5101-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 25.2)	3,452	4,000	4,000
Financing:			
60.25 Budget authority (appropriation) (special fund, indefinite)	3,452	4,000	4,000
Relation of obligations to outlays:			
71.00 Total obligations	3,452	4,000	4,000
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	937	508	
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-508		
90.00 Outlays	3,881	4,508	4,000

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY AUTOMATION FUND

Program and Financing (in thousands of dollars)

Identification code 10-5114-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	119,187	87,594	82,228
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-14,113		
24.40 Unobligated balance available, end of year: Treasury balance			
60.25 Budget authority (appropriation) (special fund, indefinite)	105,074	87,594	82,228
Relation of obligations to outlays:			
71.00 Total obligations	119,187	87,594	82,228
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	33,054	72,949	52,556
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-72,949	-52,556	-49,337
77.00 Adjustments in expired accounts	18,150		
90.00 Outlays	97,442	107,987	85,447

The Judiciary Automation Fund is a stable and flexible funding vehicle for the expansion, management, and use of automation throughout the Judiciary in accordance with the Long Range Plan for Automation of the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate automation costs are paid directly out of the Fund.

Object Classification (in thousands of dollars)

Identification code 10-5114-0-2-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	25	135	.....
12.1 Civilian personnel benefits	18	42	.....
21.0 Travel and transportation of persons	2,800	1,926	2,654
22.0 Transportation of things	32	84	86
23.1 Rental payments to GSA	1,629	1,714	1,787
23.2 Rental payments to others	614	.....	.....
23.3 Communications, utilities, and miscellaneous charges	2,417	2,762	2,755
24.0 Printing and reproduction	2,400	1,806	1,833
25.2 Other services	45,652	49,221	42,798
26.0 Supplies and materials	7,044	8,259	8,645
31.0 Equipment	56,556	21,645	21,670
99.9 Total obligations	119,187	87,594	82,228

Personnel Summary

Identification code 10-5114-0-2-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	1	4	.....

NATIONAL FINE CENTER

Program and Financing (in thousands of dollars)

Identification code 10-5115-0-2-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	1,610	4,168	4,636
Financing:			
17.00 Recovery of prior year obligations	-1,736	.....	.....
21.40 Unobligated balance available, start of year: Treasury balance	-6,004	-12,330	-14,362
24.40 Unobligated balance available, end of year: Treasury balance	12,330	14,362	12,726
60.20 Budget authority (appropriation) (special fund, definite)	6,200	6,200	3,000
Relation of obligations to outlays:			
71.00 Total obligations	1,610	4,168	4,636
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	532	239	625
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-239	-625	-746
78.00 Adjustments in unexpired accounts	-1,736	.....	.....
90.00 Outlays	167	3,782	4,515

The National Fine Center was established in accordance with the Criminal Fine Improvements Act of 1987, P.L. 100-185, effective December 11, 1987, which provided authority (18 U.S.C. 3611 and 3612) for the Director of the Administrative Office of the U.S. Courts to specify that payments of fines be made to the clerk of the court or as provided by his authority to "establish procedures and mechanisms within the judicial branch for processing fines, restitution, forfeitures of bail bonds or collateral, and assessments" (28 U.S.C. 604(a)(18)). The Victims of Crime Act Reauthorization (P.L. 100-690) amended 42 U.S.C. 10601 to provide a formula by which funds would be available to the judiciary for administrative costs to carry out the collection of fines and assessments by the judicial branch, pursuant to 18 U.S.C. 3611 and 3612. In fiscal year 1993, 42 U.S.C. 10601 was amended

by P.L. 102-572 authorizing the first \$6.2 million deposited in the Crime Victims Fund in each of the fiscal years 1993 through 1995 and the first \$3.0 million deposited in each fiscal year thereafter to be made available to the judiciary for administrative costs to carry out the functions of the judicial branch under sections 3611 and 3612 of Title 18.

Object Classification (in thousands of dollars)

Identification code 10-5115-0-2-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	637	1,290	1,824
11.3 Other than full-time permanent	92	.....	.....
11.5 Other personnel compensation	15	.....	.....
11.9 Total personnel compensation	744	1,290	1,824
12.1 Civilian personnel benefits	182	335	466
13.0 Benefits for former personnel	7	.....	.....
21.0 Travel and transportation of persons	173	952	980
22.0 Transportation of things .....	.....	5	5
23.1 Rental payments to GSA .....	.....	60	62
23.2 Rental payments to others	29	25	26
23.3 Communications, utilities, and miscellaneous charges	35	305	314
24.0 Printing and reproduction	4	10	10
25.2 Other services	328	961	717
26.0 Supplies and materials	28	75	77
31.0 Equipment	80	150	155
99.9 Total obligations	1,610	4,168	4,636

Personnel Summary

Identification code 10-5115-0-2-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	24	28	40

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$47,500,000] \$53,445,000** of which not to exceed \$7,500 is authorized for official reception and representation expenses. (5 U.S.C. 5108(c)(1), 5402, 5403; 28 U.S.C. 332, 463, 601-606, 611, 621(a)(3), 628, 634, 635, 638, 1827, 1828; 18 U.S.C. 2519(3), 4255; 40 U.S.C. 490(j); 2 D.C.C. 2226(b), 2227; The Judiciary Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Executive direction	4,473	4,773	5,566
00.04 Automation and technology	2,183	2,510	2,850
00.05 Court programs	5,416	6,037	6,706
00.06 Judges programs	3,735	4,098	4,522
00.07 Human Resources and Statistics	13,872	8,675	10,481
00.08 Facilities, Security and Administrative Services	9,547	14,654	15,806
00.09 Finance and Budget	5,674	6,753	7,514
00.91 Total direct program	44,900	47,500	53,445
01.01 Reimbursable program	27,481	33,703	32,226
10.00 Total obligations	72,381	81,203	85,671
Financing:			
39.00 Budget authority (gross)	72,381	81,203	85,671
Budget authority:			
Current:			
40.00 Appropriation	44,900	47,500	53,445

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Permanent:			
68.00 Spending authority from offsetting collections	27,481	33,703	32,226
Relation of obligations to outlays:			
71.00 Total obligations	72,381	81,203	85,671
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	6,613	4,963	5,562
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-4,963	-5,562	-5,852
77.00 Adjustments in expired accounts	-1,830		
87.00 Outlays (gross)	72,201	80,604	85,381
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-27,481	-33,703	-32,226
89.00 Budget authority (net)	44,900	47,500	53,445
90.00 Outlays (net)	44,720	46,901	53,155

The Office, pursuant to section 604 of title 28, United States Administrative Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, the Public Defender Service for the District of Columbia, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in thousands of dollars)

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30,840	34,540	38,626
11.3 Other than full-time permanent	824	876	980
11.5 Other personnel compensation	577	66	73
11.9 Total personnel compensation	32,241	35,482	39,679
12.1 Civilian personnel benefits	5,809	6,600	7,595
13.0 Benefits for former personnel	74	35	35
21.0 Travel and transportation of persons	728	901	932
22.0 Transportation of things	55	60	62
23.1 Rental payments to GSA	316	313	322
23.3 Communications, utilities, and miscellaneous charges	2,396	949	987
24.0 Printing and reproduction	72	86	89
25.2 Other services	2,139	2,094	2,300
26.0 Supplies and materials	379	465	481
31.0 Equipment	691	515	963
99.0 Subtotal, direct obligations	44,900	47,500	53,445
99.0 Reimbursable obligations	27,481	33,703	32,226
99.9 Total obligations	72,381	81,203	85,671

Personnel Summary

Identification code 10-0927-0-1-752	1994 actual	1995 est.	1996 est.
Direct:			
1011 Total compensable workyears: Exempt Full-time equivalent employment	635	693	708
Reimbursable:			
2011 Total compensable workyears: Exempt Full-time equivalent employment	279	296	301

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [**\$18,828,000**] *\$20,771,000*, of which **\$1,800,000** shall remain available through September 30, [1996] 1997, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0928-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Administration and support services	3,557	3,401	3,581
00.02 Education and training	10,903	11,405	12,657
00.03 Research and technology	3,822	4,127	4,533
00.91 Total direct program	18,282	18,933	20,771
01.01 Reimbursable program	161	163	30
10.00 Total obligations	18,443	19,096	20,801
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-105	
24.40 Unobligated balance available, end of year: Treasury balance	105		
25.00 Unobligated balance expiring	63		
39.00 Budget authority (gross)	18,611	18,991	20,801
Budget authority:			
Current:			
40.00 Appropriation	18,450	18,828	20,771
Permanent:			
68.00 Spending authority from offsetting collections	161	163	30
Relation of obligations to outlays:			
71.00 Total obligations	18,443	19,096	20,801
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	3,567	2,906	3,009
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-2,906	-3,009	-3,278
77.00 Adjustments in expired accounts	-33		
87.00 Outlays (gross)	19,071	18,993	20,532
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-161	-163	-30
89.00 Budget authority (net)	18,450	18,828	20,771
90.00 Outlays (net)	18,910	18,830	20,502

This appropriation provides for the operation of the Federal Judicial Center which was established by the act of December 20, 1967, Public Law 90-219 (81 Stat. 664). The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in thousands of dollars)

Identification code 10-0928-0-1-752	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7,041	7,687	8,148
11.3 Other than full-time permanent	907	990	1,049
11.9 Total personnel compensation	7,948	8,677	9,197
12.1 Civilian personnel benefits	1,896	2,067	2,344
21.0 Travel and transportation of persons	5,015	5,201	6,143
22.0 Transportation of things	67	86	89
23.1 Rental payments to GSA	28	29	30
23.2 Rental payments to others	507		
23.3 Communications, utilities, and miscellaneous charges	381	520	542
24.0 Printing and reproduction	103	85	88
25.2 Other services	888	857	883
26.0 Supplies and materials	687	866	892
31.0 Equipment (including library)	762	545	563
99.0 Subtotal, direct obligations	18,282	18,933	20,771
99.0 Reimbursable obligations	161	163	30
99.9 Total obligations	18,443	19,096	20,801

Personnel Summary

Identification code 10-0928-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	178	178	178

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Program and Financing (in thousands of dollars)

Identification code 10-8123-0-7-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	328	714	187
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-69	-273	-194
24.40 Unobligated balance available, end of year: Treasury balance	273	194	7
60.25 Budget authority (appropriation) (special fund, indefinite)	532	635	
Relation of obligations to outlays:			
71.00 Total obligations	328	714	187
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance		58	126
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-58	-126	
90.00 Outlays	270	646	313

This schedule reflects funds available to the Federal Judicial Center pursuant to Public Law 100-702, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

Object Classification (in thousands of dollars)

Identification code 10-8123-0-7-752	1994 actual	1995 est.	1996 est.
11.3 Personnel compensation: Other than full-time permanent	102	222	150
12.1 Civilian personnel benefits	24	52	34
21.0 Travel and transportation of persons	160	348	3
23.2 Rental payments to others	3	7	

25.2 Other services	17	37	
26.0 Supplies and materials	22	48	
99.9 Total obligations	328	714	187

Personnel Summary

Identification code 10-8123-0-7-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	3	3	3

BICENTENNIAL EXPENSES, THE JUDICIARY

Federal Funds

General and special funds:

BICENTENNIAL ACTIVITIES

Program and Financing (in thousands of dollars)

Identification code 10-0933-0-1-808	1994 actual	1995 est.	1996 est.
Financing:			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	129	74	
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-74		
90.00 Outlays	55	74	

This account is for expenses incurred by the Judiciary for the observance of the Bicentennial of the U.S. Constitution.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), [\$21,000,000] \$24,000,000, to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), [\$6,900,000] \$7,000,000, and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), [\$575,000] \$1,900,000. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0941-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Payment to Judicial Officers' Retirement Fund	20,000	21,000	24,000
00.02 Payment to Court of Federal Claims Retirement Fund	545	575	1,900
00.03 Payment to Judicial Survivors' Annuities Fund		6,900	7,000
10.00 Total obligations (object class 12.1)	20,545	28,475	32,900
Financing:			
40.00 Budget authority (appropriation)	20,545	28,475	32,900
Relation of obligations to outlays:			
71.00 Total obligations	20,545	28,475	32,900
90.00 Outlays	20,545	28,475	32,900

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. sec. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. sec. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. sec. 376.

General and special funds—Continued

PAYMENT TO JUDICIARY TRUST FUNDS—Continued

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Program and Financing (in thousands of dollars)

Identification code 10-8122-0-7-602	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Annuities (total obligations) (object class 42.0)	6,490	8,500	9,200
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-1,249	-899	-1,002
U.S. Securities:			
21.41 Par value	-17,850	-33,355	-49,102
21.42 Unrealized discounts	46	46	46
Unobligated balance available, end of year:			
24.40 Treasury balance	899	1,002	1,367
U.S. Securities:			
24.41 Par value	33,355	49,102	66,961
24.42 Unrealized discounts	-46	-46	-46
39.00 Budget authority	21,599	24,350	27,424
Budget authority:			
60.26 Appropriation (trust fund, definite)	20,000	21,000	24,000
60.27 Appropriation (trust fund, indefinite)	1,599	3,350	3,424
63.00 Appropriation (total)	21,599	24,350	27,424
Relation of obligations to outlays:			
71.00 Total obligations	6,490	8,500	9,200
90.00 Outlays	6,490	8,500	9,200

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. section 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Program and Financing (in thousands of dollars)

Identification code 10-8110-0-7-602	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 42.0)	6,259	7,920	8,900
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-1,554	-1,202	-1,413
U.S. Securities:			
21.41 Par value	-194,148	-210,539	-234,133
21.42 Unrealized discounts	62	62	62
Unobligated balance available, end of year:			
24.40 Treasury balance	1,202	1,413	1,555
U.S. Securities:			
24.41 Par value	210,539	234,133	257,572
24.42 Unrealized discounts	-62	-62	-62
39.00 Budget authority	22,236	31,725	32,481
Budget authority:			
60.26 Appropriation (trust fund, definite)	6,900	7,000	7,000
60.27 Appropriation (trust fund, indefinite)	22,236	24,825	25,481
63.00 Appropriation (total)	22,236	31,725	32,481
Relation of obligations to outlays:			
71.00 Total obligations	6,259	7,920	8,900
90.00 Outlays	6,259	7,920	8,900

The Judicial Survivors' Annuities fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and an administrative

assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides an annuity for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Program and Financing (in thousands of dollars)

Identification code 10-8124-0-7-602	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 42.0)	344	273	273
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance	-210	-67	-25
21.41 U.S. Securities: Par value	-500	-839	-1,223
Unobligated balance available, end of year:			
24.40 Treasury balance	67	25	58
24.41 U.S. Securities: Par value	839	1,223	2,857
39.00 Budget authority	540	615	1,940
Budget authority:			
60.26 Appropriation (trust fund, definite)	545	575	1,900
60.27 Appropriation (trust fund, indefinite)	-5	40	40
63.00 Appropriation (total)	540	615	1,940
Relation of obligations to outlays:			
71.00 Total obligations	344	273	273
90.00 Outlays	344	273	273

This fund provides United States Court of Federal Claims judges' annuities pursuant to 28 U.S.C. section 178.

NATIONAL COMMISSION ON JUDICIAL DISCIPLINE AND REMOVAL

Federal Funds

NATIONAL COMMISSION ON JUDICIAL DISCIPLINE AND REMOVAL SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 48-0950-0-1-752	1994 actual	1995 est.	1996 est.
Financing:			
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	121		
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance			
77.00 Adjustments in expired accounts	7		
90.00 Outlays	128		

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$8,800,000] \$9,500,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*The Judiciary Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 10-0938-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	8,169	9,747	9,500
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-947	-947	
24.40 Unobligated balance available, end of year: Treasury balance	947		
25.00 Unobligated balance expiring	299		
40.00 Budget authority (appropriation)	8,468	8,800	9,500
Relation of obligations to outlays:			
71.00 Total obligations	8,169	9,747	9,500
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	2,183	2,728	3,255
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-2,728	-3,255	-3,173
77.00 Adjustments in expired accounts	7		
90.00 Outlays	7,631	9,220	9,582

The United States Sentencing Commission was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The purposes of the Commission are to establish and amend sentencing guidelines for the United States district courts and other sentencing policies and practices for the Federal criminal justice system. The Commission is also charged with developing means of measuring the degree to which the sentencing, penal, and correctional practices are effective in meeting the purposes of sentencing as set forth in new section 3553(a)(2) of Title 18, United States Code, by section 212(a) of the Act.

The Commission's mission encompasses a broad spectrum of research related to prison impact, recidivism, deterrence, rehabilitation, just punishment, incapacitation, and other areas. The Commission has specific responsibilities to: develop and maintain a comprehensive data base in order to analyze court application of the guidelines; evaluate the effects of guideline implementation in meeting statutory goals; develop training programs and provide assistance to probation officers and others in the criminal justice system on the application of sentencing guidelines. Various other criminal statutes, such as the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), contain provisions which the Commission must implement within the guideline system or require reports to Congress on specific sentencing topics.

Object Classification (in thousands of dollars)

Identification code 10-0938-0-1-752	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	3,856	4,328	4,707
11.3 Other than full-time permanent	736	1,389	1,089
11.5 Other personnel compensation	31	31	31
11.9 Total personnel compensation	4,623	5,748	5,827
12.1 Civilian personnel benefits	1,242	1,352	1,373
21.0 Travel and transportation of persons	400	400	400
22.0 Transportation of things	34	35	35
23.2 Rental payments to others	242		
23.3 Communications, utilities, and miscellaneous charges	99	129	129
24.0 Printing and reproduction	125	130	130
25.2 Other services	868	1,392	1,070
26.0 Supplies and materials	126	136	126
31.0 Equipment	410	425	410
99.9 Total obligations	8,169	9,747	9,500

Personnel Summary

Identification code 10-0938-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment	98	116	108

VIOLENT CRIME REDUCTION PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS

For activities authorized by Public Law 103-322, \$30,700,000, to remain available until expended, which shall be derived from the Violent Crime Reduction Trust Fund, of which \$30,000,000 shall be for activities authorized by section 19001(a), and \$700,000 for the activities authorized by section 40421.

Program and Financing (in thousands of dollars)

Identification code 10-8516-0-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Federal Programs			30,000
00.02 Judicial Training			700
10.00 Total obligations			30,700
Financing:			
42.00 Budget authority (transferred from other accounts)			30,700
Relation of obligations to outlays:			
71.00 Total obligations			30,700
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			-614
90.00 Outlays			30,086

The Violent Crime Control and Law Enforcement Act of 1994 created the Violent Crime Reduction Trust Fund (VCRTF). Funds are authorized to be appropriated to the Judiciary to help meet the increased demands for judicial activities resulting from the act, including drug testing of Federal offenders on post-conviction release and conducting gender bias studies in Federal courts.

Object Classification (in thousands of dollars)

Identification code 10-8516-0-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent			9,763
12.1 Civilian personnel benefits			2,570
25.2 Other services			18,367
99.9 Total obligations			30,700

Personnel Summary

Identification code 10-8516-0-1-752	1994 actual	1995 est.	1996 est.
1011 Total compensable workyears: Exempt Full-time equivalent employment			251

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Appropriations made in this title shall be available for salaries and expenses of the Special Court established under the Regional Rail Reorganization Act of 1973, Public Law 93-236.

SEC. 303. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available

for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 304. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$10,000

and shall be administered by the Director of the Administrative Office of the United States Courts in his capacity as Secretary of the Judicial Conference.

SEC. 305. Pursuant to section 140 of Public Law 97-92, Justices and judges of the United States are authorized during fiscal year 1996 to receive a salary adjustment in accordance with 28 U.S.C. 461. (The Judiciary Appropriations Act, 1995.)