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# BUDGET

OF THE

# UNITED STATES GOVERNMENT

FISCAL YEAR 1993



SUPPLEMENT,  
FEBRUARY 1992

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#### GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
  2. Detail in the tables, text, and charts of this volume may not add to the totals due to rounding.
  3. All budget amounts in this document are shown on a cash basis. To convert to the accrual basis used in *The Budget for Fiscal Year 1993* for deposit and pension insurance, see Table 10 in Part One.
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THE WHITE HOUSE

WASHINGTON

The following is the text of a letter transmitting the detailed request for Department of Defense appropriations to the Congress.

February 18, 1992

The Speaker of the House of Representatives:

I ask Congress to consider the detailed request for FY 1993 appropriations for the Department of Defense. The total request is consistent with the FY 1993 Budget that was transmitted on January 29, 1992. In addition, I am requesting revisions to FY 1992 budget authority for the Small Business Administration and other agencies, and amendments to the pending request for various FY 1993 appropriations.

Included in this transmittal is statistical material that reflects certain updates of budget estimates.

The details of these requests are set forth in the letter from the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely yours,  
George Bush





EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

THE DIRECTOR

The following is the text of a letter transmitting to the President the detailed request for Department of Defense appropriations.

February 18, 1992

The President  
The White House  
Washington, DC 20500

Dear Mr. President:

Submitted for your consideration is the detailed request for FY 1993 appropriations for the Department of Defense. The total request is consistent with the FY 1993 Budget that was transmitted to the Congress on January 29, 1992.

This transmittal also includes a proposed supplemental request for the Small Business Administration, offset by proposed rescissions within certain accounts of the Departments of Commerce, Health and Human Services, Housing and Urban Development, Interior, and Transportation. In addition, this transmittal includes other technical amendments.

Updated statistical and historical material is included in this transmittal.

I have carefully reviewed the proposals and am satisfied that they are necessary at this time. Therefore, I recommend that they be transmitted to the Congress.

Respectfully submitted,

Richard Darman  
Director



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Part One  
Summary Information

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**Table 1-1. OUTLAYS, REVENUES, AND DEFICITS (Excluding Comprehensive Health Reform)**

(In billions of dollars)

Categories	1991 Actual	1992 Budget	1993 Budget	1994 Budget	1995 Budget	1996 Budget	1997 Budget
<i>Outlays</i>							
<i>Discretionary:</i>							
Domestic .....	195.4	216.2	224.7	229.3	232.2	236.9	236.8
Defense:							
Department of Defense .....	309.0	300.4	279.1	270.6	269.8	272.2	274.6
Other Defense .....	10.7	12.5	12.9	13.4	13.9	14.7	15.3
Total Defense .....	319.7	312.9	292.0	284.0	283.8	286.9	289.9
International .....	19.7	20.1	20.6	21.4	21.3	21.5	21.2
Total Discretionary .....	534.8	549.2	537.3	534.7	537.3	545.2	547.9
<i>Mandatory:</i>							
Deposit insurance .....	66.3	80.1	75.7	-25.0	-27.2	-21.7	-32.2
Federal retirement .....	75.8	78.3	81.1	85.6	88.7	91.2	96.4
Means-tested entitlements .....	62.6	74.8	77.5	82.6	87.6	89.5	95.6
Medicaid .....	52.5	72.5	84.5	98.2	113.7	131.1	150.7
Medicare .....	102.0	116.0	126.5	140.1	156.0	176.2	197.7
Social Security .....	266.8	284.3	299.7	315.1	330.8	347.4	364.8
Unemployment insurance .....	25.3	32.0	25.6	25.0	24.7	24.3	24.6
Other .....	-57.7	-10.6	-6.3	-11.7	-17.7	-28.1	-24.8
Subtotal Mandatory .....	593.7	727.5	764.3	709.8	756.6	809.9	872.8
Net Interest .....	194.5	198.8	213.7	230.9	242.2	253.0	263.5
Total Outlays .....	1,323.0	1,475.4	1,515.3	1,475.4	1,536.0	1,608.1	1,684.3
Revenues .....	1,054.3	1,075.7	1,165.4	1,263.1	1,342.4	1,426.8	1,496.6
Deficit (consolidated) .....	-268.7	-399.7	-349.9	-212.3	-193.6	-181.3	-187.7
Deficit/Surplus (excluding interest) .....	-74.2	-200.9	-136.2	+18.6	+48.5	+71.7	+75.8
Deficit/Surplus (excluding deposit insurance & interest) .....	-7.9	-120.8	-60.5	-6.4	+21.4	+50.0	+43.7
Deficit ('on-budget'—excluding Social Security and Postal Service) .....	-320.9	-449.1	-411.7	-266.8	-279.5	-283.1	-303.6
Deficit (excluding all trust funds) .....	-381.0	-495.8	-468.9	-345.3	-343.4	-345.4	-363.4
<b>Memorandum</b>							
Deficit on an accrual basis .....	-268.7	-366.0	-330.8	-243.7	-219.3	-195.0	-209.1
Social Security (included above):							
Operating Surplus .....	33.3	26.4	36.4	44.8	51.1	59.9	67.6
Interest .....	20.2	23.9	27.0	31.1	35.7	41.1	47.4
Total .....	53.5	50.2	63.4	75.9	86.9	101.1	115.0

Table 1-2. PAY-AS-YOU-GO PROPOSALS  
(Savings, in billions of dollars)

	1992	1993	1994	1995	1996	1997	1992-97
(1) Carryover pay-go balance .....	1.1	1.1	0.5	1.0	1.4	-0.9	4.2
(2) Mandatory outlay proposals (except health reform and Emergency Unemployment Compensation Extension) .....	0.5	3.3	5.2	5.8	9.8	9.7	34.4
(3) Revenue proposals (except personal exemption and PBGC reforms) .....	-5.3	0.7	3.0	0.8	0.9	-1.1	-1.0
(4) Subtotal, before accruals and personal exemption .....		* 1.4	8.7	7.7	12.1	7.7	37.6
(5) Deposit insurance reforms <sup>1</sup> .....	0.7	1.8	0.5	4.4	5.4	3.4	16.2
(6) PBGC reforms (net of revenue loss) <sup>1</sup> .....	8.7	2.5	2.4	1.3	2.7	2.1	19.7
(7) Subtotal, before personal exemption and Emergency Unemployment Compensation Extension .....	5.7	9.5	11.6	13.3	20.2	13.2	73.5
(8) P.L. 102-244, Emergency Unemployment Compensation Extension: enacted February 7, 1992 .....	-2.5	0.3	0.1	-0.6	-0.1	—	-2.8
(9) Personal exemption .....	—	-4.4	-4.6	-4.7	-5.0	-5.2	-23.8
(10) Total paygo scoring .....	3.2	5.4	7.2	8.0	15.1	8.0	46.8

\*Section 252(b) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended by the Budget Enforcement Act, requires the Office of Management and Budget to take into account the impact of all direct spending and revenue legislation enacted as of the end-of-session sequestration report for both the current year (FY 1992) and the budget year (FY 1993).

<sup>1</sup>Assumes enactment of previously proposed reforms that reduce the competitive disadvantages of depository institutions and limit deposit insurance coverage, and reforms that revise minimum funding requirements, improve bankruptcy recoveries, and change the guarantee limits of the PBGC. In addition, assumes that the savings from these reforms are accounted for utilizing the long-established principles of accrual accounting. PBGC savings are estimated by applying reforms to only single-employer pension plans of publicly-traded firms.



Table 1-3. MANDATORY OUTLAY PROPOSALS (Excluding Comprehensive Health Reform)  
(In millions of dollars)

	1992	1993	1994	1995	1996	1997	1992-97
<b>Agriculture:</b>							
Commodity Credit Corporation: reduce subsidies to those with off-farm income over \$100,000 ..	-5	-65	-150	-150	-150	-150	-670
Food stamps: effect of increased child support enforcement (net) .....	0	0	0	-5	-30	-33	-68
Agriculture marketing service: user fees .....	0	-7	-10	-10	-10	-10	-47
Child nutrition: more equitable distribution of school lunch subsidies .....	-1	6	5	2	-5	-18	-11
Cooperative State Research Service: eliminate Morrill-Neison funds .....	0	-3	-3	-3	-3	-3	-15
Commerce: Patent and Trademark Office: extend user fee surcharges .....	0	0	0	0	-107	-107	-214
Corps of Engineers: Expand existing user fees for day use of developed recreational sites .....	-10	-20	-20	-20	-20	-20	-110
<b>Education: Guaranteed student loans:</b>							
Extend the current law elimination of the statute of limitations on collecting defaulted loans .....	-266	0	0	0	0	0	-266
Net cost from GSL loan limit increase and other policy changes .....	0	3	121	208	255	277	864
<b>Energy:</b>							
Power marketing reform: recover the Federal Government's financing costs by changing PMA debt repayment practices .....	0	-399	-432	-453	-458	-454	-2,196
Alaska Power Administration: pay-as-you-go effect of asset sale .....	0	0	10	11	11	10	42
<b>HHS:</b>							
<b>Family support program:</b>							
Improve the child support enforcement system .....	0	-134	-149	-164	-181	-186	-814
Raise the asset limit to \$10,000 for families already on AFDC and allow families on AFDC to exclude some income and resources needed to meet the objectives of a "self-support" plan at State option (includes Medicaid and food stamp effects) .....	0	6	26	71	72	74	249
Limit AFDC emergency assistance to statutory limit provided in one 30-day period every 12 months .....	0	-39	-40	-41	-41	-42	-203
Medicaid: enhance medical support for children .....	0	-5	-10	-10	-15	-15	-55
<b>Medicare:</b>							
Place hospital update on calendar year basis .....	0	-630	-1,050	-1,160	-1,210	-1,330	-5,380
Limit Federal subsidy to 25% of SMI program costs for high income persons (\$100K single/\$125K couple) .....	-59	-313	-427	-580	-757	-963	-3,099
Establish a single fee for supervisory anesthesia services .....	0	-100	-140	-200	-230	-250	-920
Authorize HHS Secretary to adjust DME reimbursements to reflect market factors .....	0	-20	-80	-110	-130	-140	-480
Reform payment of laboratory services by lowering cap from 88% to 76% of the median and update, as needed to reflect market factors .....	0	-310	-560	-770	-1,020	-1,320	-3,980
SSI: recover overpayments by withholding other Social Security payments .....	0	-34	-25	-24	-23	-23	-129
<b>Interior:</b>							
Arctic National Wildlife Refuge (ANWR): oil and gas exploration rights .....	0	0	-2,561	-1	-1,531	-1	-4,094
State of Alaska's share of ANWR oil and gas exploration rights .....	0	0	1,280	*	765	*	2,045
Coastal communities impact assistance: Outer Continental Shelf (OCS) revenue sharing .....	0	0	26	37	52	66	181
Justice: Civil liberties public education fund: request additional funds required for additional eligible recipients .....	0	250	0	0	0	0	250
Labor: Trade adjustment assistance: consolidated with EDWAA .....	0	-116	-193	-199	-198	-196	-902
Treasury: IRS: uniform application to all taxpayers of 45 day processing rule .....	-21	-310	-335	-361	-391	-422	-1,840
<b>Veterans:</b>							
Home loans: consider government losses on resale when deciding whether to purchase foreclosed property or pay lenders the guaranty claim, and require veterans who are second and subsequent users to pay a 2.5% fee and 10% downpayment .....	0	-660	-124	-125	-124	-130	-1,163
Medical cost recoveries: extend sunset on authority to recover costs from health insurers of service-connected veterans for treatment of non-service connected conditions .....	0	0	-225	-255	-274	-280	-1,034
Pensions: extend eligibility verification with IRS match, reduce benefits to veterans receiving medicaid-covered nursing home care, and other provisions .....	0	-76	-94	-114	-135	-157	-576
Readjustment benefit: provide eligibility for vocational rehabilitation to veterans rated 30% disabled or greater, and restore 9:1 service members' benefit/contribution ratio for contributions to GI bill .....	0	-43	-49	-59	-56	-60	-267
Federal Communications Commission: Spectrum auction .....	0	0	0	-1,253	-1,665	-833	-3,751
Farm Credit System Financial Assistance Corporation: Accelerate system repayments of FAC (bailout) debt .....	0	-212	0	0	0	0	-212
<b>Office of Personnel Management:</b>							
Civil service retirement: permanently extend elimination of lump-sum option .....	0	0	0	0	-2,144	-2,926	-5,070
Federal employee health benefits: Apply Medicare Part B payment limits to all FEHBP enrollees age 65 and older (not just FEHBP/Medicare dual enrollees) .....	0	-85	-40	-75	-85	-95	-380
Cross-cutting: Credit collection reforms .....	-96	0	0	0	0	0	-96
<b>Subtotal, mandatory proposals (except deposit insurance and PBGC) .....</b>	<b>-458</b>	<b>-3,316</b>	<b>-5,249</b>	<b>-5,813</b>	<b>-9,838</b>	<b>-9,737</b>	<b>-34,411</b>
Deposit insurance: expanded powers, interstate banking, and account limitations (accrual basis) ...	-700	-1,800	-500	-4,400	-5,400	-3,400	-16,200
PBGC: improved funding and changes to bankruptcy status (accrual basis) .....	-8,700	-2,500	-2,700	-1,700	-3,300	-2,900	-21,800
<b>Subtotal, deposit insurance and PBGC (accrual basis) .....</b>	<b>-9,400</b>	<b>-4,300</b>	<b>-3,200</b>	<b>-6,100</b>	<b>-8,700</b>	<b>-6,300</b>	<b>-38,000</b>
<b>Total, mandatory proposals (accrual basis) .....</b>	<b>-9,858</b>	<b>-7,616</b>	<b>-8,449</b>	<b>-11,913</b>	<b>-18,538</b>	<b>-16,037</b>	<b>-72,411</b>

Table 1-4. REVENUE PROPOSALS (Excluding Comprehensive Health Reform)

(In millions of dollars. See Table 1-2 for totals that meet the Budget Enforcement Act requirements.)

	1992	1993	1994	1995	1996	1997	1992-97
<b>Jobs and Investments:</b>							
Enhance long-term investment: capital gains .....	600	3,800	2,100	300	300	-200	6,900
Provide passive loss relief for real estate .....	-130	-418	-396	-449	-516	-592	-2,501
Adopt investment tax allowance .....	-6,055	-1,580	3,529	941	810	623	-1,732
Simplify and enhance AMT depreciation .....	-204	-376	-354	-261	-179	-123	-1,497
Extend R&E tax credit .....	-183	-823	-1,353	-1,577	-1,804	-2,104	-7,844
Extend R&E allocation rules .....	-155	-482	-278	—	—	—	-915
Extend low-income housing tax credit .....	-37	-167	-312	-390	-416	-417	-1,739
Extend targeted jobs tax credit .....	-56	-154	-161	-92	-48	-26	-537
Extend business energy tax credits .....	—*	-42	-27	-7	3	3	-70
Extend first-time farmer bonds .....	—*	—*	—*	—*	—*	—*	-1
Establish enterprise zones .....	—	-50	-160	-310	-520	-750	-1,790
Facilitate real estate investments by pension funds and others .....	—*	—*	—*	—*	—*	—*	—*
Repeal luxury tax on airplanes and boats and repeal diesel fuel exemption <sup>1</sup> .....	-7	15	14	12	8	7	49
<b>Families, Health, Education and Savings:</b>							
Permit deduction of interest on student loans .....	-58	-443	-655	-721	-796	-882	-3,555
Establish flexible IRA accounts .....	112	481	68	-371	-989	-2,096	-2,795
Promote retirement saving and simplify taxation of pension distributions .....	82	28	5	279	365	389	1,148
Waive penalty for withdrawals from IRAs for medical and educational expenses .....	-22	-118	-123	-126	-128	-131	-648
Extend health insurance deduction for self-employed .....	-57	-246	-261	—	—	—	-564
Extend HI coverage to State and local employees <sup>1</sup> .....	344	1,567	1,545	1,548	1,544	1,543	8,091
Double and restore adoption deduction .....	—*	-3	-3	-3	-3	-3	-15
Expand public transit exclusion .....	-7	-12	-13	-14	-15	-17	-78
<b>Homebuyers:</b>							
Provide credit to first-time homebuyers .....	-201	-2,067	-2,535	-637	167	110	-5,163
Allow deduction for loss on sale of principal residence .....	-41	-412	-392	-372	-354	-336	-1,907
Waive penalty for withdrawals from IRAs for first-time homebuyers .....	-5	-79	-97	-117	-125	-92	-515
Extend mortgage revenue bonds .....	-1	-20	-62	-82	-77	-73	-315
<b>Other:</b>							
Support revenue neutral tax simplification .....	—	—	—	—	—	—	—
Reform PBGC .....	—	—	-304	-424	-575	-788	-2,091
Revise rules for charitable contributions .....	-37	108	116	125	144	166	622
Conform book and tax accounting for securities inventories .....	245	597	753	773	798	826	3,992
Disallow interest deductions on corporate-owned life insurance loans .....	121	269	386	521	591	650	2,538
Prohibit double dipping by thrifts receiving Federal financial assistance .....	350	417	57	4	-40	143	931
Equalize tax treatment of large credit unions and thrifts .....	103	177	187	197	208	219	1,091
Modify taxation of annuities without life contingencies .....	10	136	193	273	364	467	1,443
Expand communications excise tax <sup>1</sup> .....	15	82	86	91	96	102	472
Extend orphan drug tax credit .....	-2	-12	-13	-14	-15	-16	-72
Establish FCC non-application processing fees .....	—	71	71	71	71	71	355
Extend abandoned mine reclamation fees .....	—	—	—	—	228	251	479
Increase employee contributions to CSRS .....	—	448	1,053	1,216	1,219	1,209	5,145
Conform definition of compensation under Railroad Retirement Tax Act to that of social security .....	—	13	17	17	17	17	81
Implement Uruguay Round .....	—	-4	21	13	-50	-86	-106
Total effect of proposals (excluding personal exemption) .....	-5,276	701	2,702	414	283	-1,936	-3,113
Personal exemption (\$500 per child) .....	—	-4,356	-4,553	-4,740	-4,993	-5,176	-23,819
Grand total .....	-5,276	-3,655	-1,851	-4,326	-4,710	-7,112	-26,932

\* \$500 thousand or less.

<sup>1</sup> Net of income tax offsets.

Table 1-5. DISCRETIONARY PROPOSALS BY APPROPRIATIONS SUBCOMMITTEE

(In millions of dollars)

Appropriations Subcommittee	1992 Budget <sup>1</sup>		1993 Budget		Change: 1992 to 1993	
	BA	Outlays	BA	Outlays	BA	Outlays
<b>Domestic Discretionary</b>						
Commerce, Justice, State (excluding the Judicial Branch) .....	13,829	13,383	13,962	14,051	133	668
Defense .....	75	59	—	13	-75	-46
District of Columbia .....	700	690	688	698	-12	8
Energy and Water .....	9,860	9,251	10,105	9,647	245	396
Interior .....	13,135	12,606	11,289	11,275	-1,846	-1,331
Labor, HHS, Education .....	60,538	59,455	61,985	61,839	1,446	2,385
Rural Development, Agriculture .....	11,812	11,071	11,173	11,179	-640	108
Transportation .....	13,754	32,431	12,366	33,494	-1,389	1,063
Treasury-Postal Service, and General Government .....	11,050	11,329	11,219	12,126	169	797
Veterans Affairs, HUD, Independent Agencies .....	65,383	61,405	65,748	65,927	365	4,521
Less designated emergencies and Desert Shield/Desert Storm amounts .....	-1,931	-1,372	-3	-405	1,928	967
Allowances .....	—	—	-562	-524	-562	-524
<b>Total, Executive Branch Domestic Discretionary ("BA Freeze") .....</b>	<b>198,205</b>	<b>210,308</b>	<b>197,968</b>	<b>219,320</b>	<b>-237</b>	<b>9,011</b>
Legislative Branch .....	2,343	2,336	2,492	2,433	149	97
Judicial Branch .....	2,192	2,182	2,619	2,579	427	397
<b>International Discretionary</b>						
Commerce, Justice, State, and the Judiciary .....	4,978	4,886	5,661	5,477	683	591
Foreign Operations .....	15,683	13,697	15,144	13,724	-539	27
Labor, HHS, and Education .....	11	12	11	11	—	-1
Rural Development, Agriculture, and Related .....	1,484	1,474	1,323	1,378	-162	-96
Less designated emergencies and Desert Shield/Desert Storm amounts .....	—	-80	—	-23	—	57
<b>Total International Discretionary .....</b>	<b>22,156</b>	<b>19,989</b>	<b>22,139</b>	<b>20,568</b>	<b>-17</b>	<b>579</b>
<b>Defense Discretionary</b>						
Defense .....	273,606	292,709	258,236	269,207	-15,371	-23,502
Energy and Water .....	11,980	11,685	12,132	11,901	152	216
Commerce, Justice, State, and the Judiciary .....	234	227	487	466	253	239
Military Construction .....	8,586	7,943	10,194	9,912	1,607	1,969
Transportation .....	—	—	203	154	203	154
Veterans Affairs, HUD, and Independent Agencies .....	335	336	322	329	-13	-7
Less designated emergencies and Desert Shield/Desert Storm amounts .....	-10,356	-17,135	—	-5,522	10,356	11,613
<b>Total Defense Discretionary .....</b>	<b>284,385</b>	<b>295,765</b>	<b>281,574</b>	<b>286,447</b>	<b>-2,811</b>	<b>-9,318</b>
<b>Total Discretionary .....</b>	<b>509,281</b>	<b>530,580</b>	<b>506,791</b>	<b>531,347</b>	<b>-2,490</b>	<b>767</b>

<sup>1</sup> FY 1992 amounts include enacted 1992 appropriations plus supplementals, rescissions, and other legislation proposed in the FY 1993 Budget.

Table 1-6. FEDERAL INVESTMENT IN RESEARCH AND DEVELOPMENT

(Dollar amounts in millions)

Department or Agency	Budget Authority					Outlays				
	1989 Actual	1992 Enacted	1993 Proposed	Dollar Change: 1992 to 1993	Percent Change: 1992 to 1993	1989 Actual	1992 Enacted	1993 Proposed	Dollar Change: 1992 to 1993	Percent Change: 1992 to 1993
<b>Government-wide totals:</b>										
<b>Conduct of R&amp;D:</b>										
Basic research .....	10,615	13,265	14,323	+1,058	+8%	10,256	12,491	13,405	+914	+7%
Civilian .....	9,650	12,053	13,086	+1,034	+9%	9,312	11,325	12,142	+817	+7%
Defense <sup>1</sup> .....	965	1,212	1,236	+25	+2%	943	1,166	1,263	+97	+8%
Applied research and development .....	51,298	56,487	58,478	+1,990	+4%	50,626	54,052	56,617	+2,565	+5%
Civilian .....	11,620	16,257	17,313	+1,056	+7%	11,030	15,132	15,958	+826	+5%
Defense <sup>1</sup> .....	39,678	40,231	41,164	+934	+2%	39,596	38,920	40,659	+1,739	+4%
Subtotal, conduct of R&D .....	61,913	69,752	72,800	+3,048	+4%	60,881	66,543	70,021	+3,478	+5%
R&D facilities .....	2,293	3,498	2,933	-565	-16%	2,054	3,286	3,189	-96	-3%
Total, conduct of R&D and facilities <sup>2</sup> .....	64,206	73,251	75,733	+2,482	+3%	62,935	69,828	73,211	+3,382	+5%
<b>Conduct of R&amp;D by agency:</b>										
Defense-military .....	38,031	38,702	39,686	+984	+3%	37,545	37,337	39,210	+1,873	+5%
Health and Human Services .....	7,894	10,216	10,649	+433	+4%	7,486	9,468	10,199	+731	+8%
Energy .....	5,362	6,514	6,578	+65	+1%	5,692	6,195	6,219	+23	—
National Aeronautics and Space Administration .....	5,303	7,706	8,673	+967	+13%	4,975	7,272	7,710	+438	+6%
National Science Foundation .....	1,671	1,967	2,375	+408	+21%	1,557	1,840	2,056	+216	+12%
Agriculture .....	1,050	1,328	1,332	+4	—	1,021	1,245	1,285	+40	+3%
Interior .....	467	583	552	-31	-5%	478	580	546	-34	-6%
Environmental Protection Agency .....	389	496	525	+29	+6%	345	454	495	+41	+9%
Commerce .....	417	580	614	+34	+6%	363	542	582	+40	+7%
Transportation .....	313	446	498	+52	+12%	322	410	457	+47	+11%
Agency for International Development .....	261	322	325	+3	+1%	379	314	303	-11	-4%
Veterans Affairs .....	212	230	245	+15	+7%	187	247	262	+14	+6%
Other agencies <sup>3</sup> .....	542	662	750	+88	+13%	532	639	699	+60	+9%

<sup>1</sup> Includes the military-related programs of the Departments of Defense and Energy.<sup>2</sup> Components may not add to totals because of rounding.<sup>3</sup> Includes the Departments of Education, Justice, Housing and Urban Development, Labor, the Treasury, the Nuclear Regulatory Commission, Tennessee Valley Authority, Smithsonian Institution, and the Corps of Engineers.

Table 1-7. DEFENSE RESEARCH AND DEVELOPMENT

(Dollar amounts in millions)

Department	Budget Authority				
	1989 Actual	1992 Enacted	1993 Proposed	Dollar Change: 1992 to 1993	Percent Change: 1992 to 1993
Defense—military functions .....	38,031	38,702	39,686	+984	+3%
Basic research .....	951	1,181	1,204	+23	+2%
Applied research .....	2,541	2,984	3,055	+71	+2%
Total, technology Base .....	3,492	4,165	4,259	+94	+2%
Development .....	34,540	34,537	35,427	+890	+3%
Energy-atomic energy defense programs .....	2,321	2,668	2,640	-28	-1%
Weapons research and development .....	1,050	1,183	1,143	-40	-3%
Weapons testing .....	518	458	430	-28	-6%
Naval reactors .....	555	600	634	+34	+6%
Arms control research .....	146	181	188	+7	+4%
Environmental restoration technology .....	52	246	245	-1	—
Total, conduct of R&D .....	40,352	41,370	42,326	+956	+2%

Table 1-8. FEDERAL GOVERNMENT FINANCING AND DEBT <sup>1</sup>

(In billions of dollars)

	1991 actual	Estimate					
		1992	1993	1994	1995	1996	1997
<b>FINANCING</b>							
Surplus or deficit (-): cash basis .....	-268.7	-399.7	-349.9	-212.3	-193.6	-181.3	-187.7
(On-budget) .....	(-320.9)	(-449.1)	(-411.7)	(-286.8)	(-279.5)	(-283.1)	(-303.6)
(Off-budget) .....	(52.2)	(49.4)	(61.8)	(74.5)	(85.8)	(101.8)	(116.0)
Net financing disbursements: insurance financing accounts .....		33.8	19.2	-31.4	-25.7	-13.7	-21.5
Surplus or deficit (-): accrual basis .....	-268.7	-366.0	-330.8	-243.7	-219.3	-195.0	-209.1
(On-budget) .....	(-320.9)	(-415.4)	(-392.6)	(-318.2)	(-305.2)	(-296.8)	(-325.1)
(Off-budget) .....	(52.2)	(49.4)	(61.8)	(74.5)	(85.8)	(101.8)	(116.0)
Means of financing other than borrowing from the public:							
Decrease or increase (-) in Treasury operating cash balance .....	-1.3	11.5					
Increase or decrease (-) in:							
Checks outstanding, etc. <sup>2</sup> .....	-6.9	-0.3	-0.9				
Deposit fund balances .....	-0.3	-0.2	-1.4				
Seigniorage on coins .....	0.4	0.3	0.4	0.4	0.4	0.3	0.3
Deduct (-): Net financing disbursements:							
Direct loan financing accounts .....		-3.1	-3.5	-4.8	-5.5	-6.2	-6.5
Guaranteed loan financing accounts .....		1.5	6.1	3.8	2.8	2.0	1.1
Insurance financing accounts .....		-33.8	-19.2	31.4	25.7	13.7	21.5
Total, means of financing other than borrowing from the public .....	-8.1	-24.1	-18.5	30.7	23.3	9.8	16.4
Total, requirement for borrowing from the public .....	-276.8	-390.0	-349.3	-212.9	-196.0	-185.2	-192.7
Reclassification of debt <sup>3</sup> .....			-1.4				
Change in debt held by the public .....	276.8	390.0	350.7	212.9	196.0	185.2	192.7
<b>DEBT, END OF YEAR</b>							
Gross Federal debt:							
Debt issued by Treasury .....	3,581.2	4,062.2	4,525.3	4,868.9	5,213.6	5,562.0	5,929.7
Debt issued by other agencies .....	17.8	15.3	17.7	19.0	20.1	21.0	21.7
Total, gross Federal debt .....	3,599.0	4,077.5	4,543.0	4,887.9	5,233.7	5,583.0	5,951.4
Held by:							
Government accounts .....	911.8	1,000.2	1,115.0	1,247.0	1,396.8	1,560.9	1,736.6
The public .....	2,687.2	3,077.3	3,428.0	3,640.9	3,836.9	4,022.1	4,214.8
(Federal Reserve Banks) .....	(258.6)						
(Other) .....	(2,428.7)						
<b>DEBT SUBJECT TO STATUTORY LIMITATION, END OF YEAR</b>							
Debt issued by Treasury .....	3,581.2	4,062.2	4,525.3	4,868.9	5,213.6	5,562.0	5,929.7
Deduct (-): Treasury debt not subject to limitation <sup>4</sup> .....	-15.6	-15.6	-15.6	-15.6	-15.6	-15.6	-15.6
Agency debt subject to limitation .....	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Unamortized discount (less premium) on Treasury notes and bonds other than zero-coupon bonds .....	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Total, debt subject to statutory limitation <sup>5</sup> .....	3,569.3	4,050.3	4,513.2	4,856.9	5,201.5	5,549.9	5,917.7

<sup>1</sup>Treasury securities held by the public are almost entirely measured at accrual value (i.e., sales price plus amortized discount or less amortized premium). Agency debt and Treasury securities held by Government accounts are almost entirely measured at face value.

<sup>2</sup>Besides checks outstanding, includes accrued interest payable on Treasury debt, miscellaneous liability accounts, allocations of special drawing rights, and, as an offset, cash and monetary assets other than the Treasury operating cash balance, miscellaneous asset accounts, and profit on sale of gold.

<sup>3</sup>The Farm Credit System Financial Assistance Corporation is estimated to be reclassified from a Government-sponsored enterprise to a Federal agency as of October 1, 1992, and its debt is accordingly reclassified as Federal agency debt.

<sup>4</sup>Consists primarily of Federal Financing Bank debt.

<sup>5</sup>The statutory debt limit is \$4,145 billion.

Table 1-9. **CURRENT SERVICES BUDGET TOTALS BY CATEGORY, 1991-1997**  
(in billions of dollars)

	1991 actual	Estimate					
		1992	1993	1994	1995	1996	1997
<b>Outlays:</b>							
<b>Discretionary programs:</b>							
Defense .....	319.7	313.5	296.8	286.3	286.5	291.7	299.6
International .....	19.7	19.3	20.6	21.4	21.6	22.2	22.7
Domestic .....	195.4	216.2	225.3	230.7	233.4	237.9	244.7
Subtotal, discretionary programs .....	534.8	549.0	542.7	538.4	541.5	551.8	567.0
<b>Mandatory programs:</b>							
Deposit insurance .....	66.3	80.1	75.7	-17.2	-15.4	-15.2	-39.9
Other .....	527.4	648.0	691.4	739.7	788.7	841.0	914.4
Subtotal, mandatory programs .....	593.7	728.1	767.1	722.5	773.3	825.9	874.5
Net interest .....	194.5	198.8	213.9	231.6	243.7	255.6	267.3
Total, outlays .....	1,323.0	1,475.9	1,523.8	1,492.5	1,558.4	1,633.3	1,708.8
Receipts .....	1,054.3	1,081.0	1,169.0	1,265.0	1,346.7	1,431.5	1,503.7
Surplus or deficit (-) .....	-268.7	-394.9	-354.8	-227.5	-211.7	-201.8	-205.1
<b>MEMORANDUM</b>							
Estimates on accrual basis:							
Outlays .....	1,323.0	1,451.5	1,509.0	1,519.3	1,578.5	1,649.2	1,744.3
Receipts .....	1,054.3	1,081.0	1,169.0	1,265.0	1,346.7	1,431.5	1,503.7
Surplus or deficit (-) .....	-268.7	-370.5	-339.9	-254.3	-231.8	-217.7	-240.6

Table 1-10. CONVERSION FROM CASH TO ACCRUAL BASIS

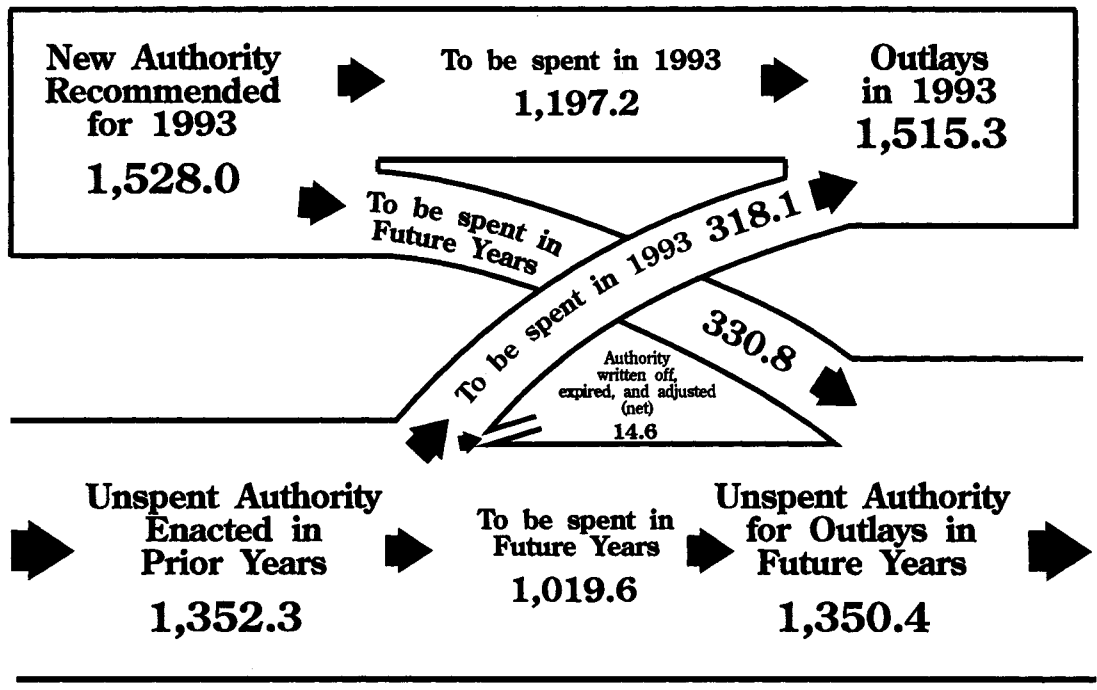
(In millions of dollars)

	1992	1993	1994	1995	1996	1997
<b>BUDGET AUTHORITY</b>						
<b>Add Accrual basis:<sup>1</sup></b>						
Deposit insurance:						
Deposit insurance baseline .....	51,350	53,128	11,737	10,207	-2,526	-6,397
Proposed reforms .....	-700	-1,800	-216	-4,400	-9,151	-3,400
Deposit insurance with reforms .....	50,650	51,328	11,521	5,807	-11,677	-9,797
Pension guarantees:						
Pension Benefit Guaranty Corporation baseline .....	4,334	2,944	2,176	1,909	3,045	1,883
Proposed reforms .....	-3,400	-2,944	-2,176	-1,909	-3,045	-1,833
Pension Benefit Guaranty Corporation with reforms	934	—	—	—	—	—
<b>Remove Cash basis:</b>						
Deposit insurance:						
Deposit insurance baseline .....	78,224	77,323	18,584	15,745	4,180	528
Proposed reforms .....	—	—	-7,806	-11,724	-6,570	7,765
Deposit insurance with reforms .....	78,224	77,323	10,778	4,021	-2,390	8,293
Pension guarantees:						
Pension Benefit Guaranty Corporation baseline .....	—	—	—	—	—	—
Proposed reforms .....	—	—	—	—	—	—
Pension Benefit Guaranty Corporation with reforms	—	—	—	—	—	—
<b>Total Net Change in Budget Authority with reforms .....</b>	<b>-26,640</b>	<b>-25,995</b>	<b>743</b>	<b>1,786</b>	<b>-9,287</b>	<b>-18,090</b>
<b>OUTLAYS</b>						
<b>Add Accrual basis:<sup>1</sup></b>						
Deposit insurance:						
Deposit insurance baseline .....	48,455	57,432	7,002	2,345	-2,670	-6,549
Proposed reforms .....	-700	-1,800	-500	-4,400	-5,400	-3,400
Deposit insurance with reforms .....	47,755	55,631	6,502	-2,055	-8,070	-9,949
Pension guarantees:						
Pension Benefit Guaranty Corporation baseline .....	6,763	2,909	2,140	1,874	3,010	1,848
Proposed reforms .....	-8,700	-2,500	-2,700	-1,700	-3,300	-2,900
Pension Benefit Guaranty Corporation with reforms	-1,937	409	-560	175	-290	-1,052
<b>Remove Cash basis:</b>						
Deposit insurance:						
Deposit insurance baseline .....	80,115	75,692	-17,219	-15,441	-15,155	-39,926
Proposed reforms .....	—	—	-7,806	-11,724	-6,570	7,765
Deposit insurance with reforms .....	80,115	75,692	-25,025	-27,165	-21,725	-32,161
Pension guarantees:						
Pension Benefit Guaranty Corporation baseline .....	-538	-493	-455	-416	-373	-327
Proposed reforms .....	—	—	—	—	—	—
Pension Benefit Guaranty Corporation with reforms	-538	-493	-455	-416	-373	-327
<b>Total Net Change in Outlays with reforms .....</b>	<b>-33,760</b>	<b>-19,159</b>	<b>31,422</b>	<b>25,701</b>	<b>13,738</b>	<b>21,487</b>

<sup>1</sup> These estimates assume enactment of proposals to apply long-established accrual accounting to deposit insurance activities and PBGC.

**Chart 1. RELATIONSHIP OF BUDGET AUTHORITY TO OUTLAYS - 1993**

\$ Billions





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Part Two  
Department of Defense—Military

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NATIONAL DEFENSE BUDGET AUTHORITY BY FUNCTION AND PROGRAM

(In billions of dollars)

	1989 Actual	1992 Enacted	Proposed					
			1992	1993	1994	1995	1996	1997
050 National Defense Discretionary excluding Operation Desert Shield/Desert Storm:								
051 Department of Defense—Military:								
Military personnel .....	78.5	78.3	78.3	77.1	72.3	71.9	73.6	75.6
Operations and maintenance .....	86.2	85.8	86.4	86.5	83.7	85.4	88.1	90.2
Procurement .....	79.4	64.7	58.5	54.4	58.6	63.3	61.5	63.1
Research, development, test, and evaluation .....	37.5	38.0	36.9	38.8	39.7	37.9	36.8	36.0
Military construction .....	5.7	4.9	4.9	6.2	9.0	7.2	6.0	5.5
Family housing .....	3.3	3.6	3.6	4.0	3.9	3.7	3.7	3.7
Revolving/trust funds/other .....	0.9	3.0	3.0	1.6	1.6	1.5	1.6	1.5
Allowances .....				-0.1	-0.2	-0.2	-0.2	-0.2
Subtotal, DOD—Military .....	291.5	278.2	271.6	268.4	268.6	270.7	271.3	275.5
053 Atomic energy defense activities .....	8.1	12.0	12.0	12.1	12.7	13.4	14.1	14.8
054 Defense-related activities .....	0.5	0.8	0.8	1.0	1.0	0.9	0.9	0.9
Subtotal, Discretionary .....	300.1	291.0	284.4	281.6	282.3	285.0	286.3	291.2
050 National Defense Mandatory:								
051 Department of Defense—Military .....	-0.7	-0.7	-0.7	-0.8	-0.8	-0.8	-0.8	-0.8
054 Defense-related activities .....	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Subtotal, Mandatory .....	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
050 National Defense Totals:								
051 Department of Defense—Military .....	290.8	277.5	270.9	267.6	267.8	269.9	270.4	274.6
053 Atomic energy defense activities .....	8.1	12.0	12.0	12.1	12.7	13.4	14.1	14.8
054 Defense-related activities .....	0.6	1.0	1.0	1.2	1.1	1.1	1.1	1.1
Total .....	299.6	290.4	283.8	281.0	281.6	284.3	285.7	290.6
050 National Defense Operation Desert Shield/Desert Storm .....	—	10.4	10.4	—	—	—	—	—
Offsetting foreign cash contributions .....	—	<sup>1</sup> -5.0	-5.0	—	—	—	—	—
Net Budget Authority .....	—	5.4	5.4	—	—	—	—	—

<sup>1</sup> Estimate.



NATIONAL DEFENSE OUTLAYS BY FUNCTION AND PROGRAM

(In billions of dollars)

	1989 Actual	1992 Enacted	Proposed					1997
			1992	1993	1994	1995	1996	
050 National Defense Discretionary excluding Operation Desert Shield/Desert Storm:								
051 Department of Defense—Military:								
Military personnel .....	80.7	78.0	78.0	76.9	72.3	71.7	73.3	75.3
Operations and maintenance .....	87.0	85.9	86.4	85.4	83.7	84.4	86.9	89.0
Procurement .....	81.6	72.4	72.0	64.6	62.4	61.5	61.4	61.3
Research, development, test, and evaluation .....	37.0	36.7	36.1	37.9	38.8	38.3	37.3	36.4
Military construction .....	5.3	4.5	4.5	6.3	7.1	8.1	7.7	6.8
Family housing .....	3.3	3.4	3.4	3.6	3.7	3.7	3.7	3.7
Revolving/trust funds/other .....	0.8	3.0	3.0	-1.1	0.1	0.9	1.5	2.2
Allowances .....			-0.1	*	0.1	0.1	*	-0.1
Subtotal, DOD—Military .....	295.6	283.9	283.3	273.5	268.2	268.7	271.7	274.5
053 Atomic energy defense activities .....	8.1	11.7	11.7	11.9	12.5	13.0	13.7	14.4
054 Defense-related activities .....	0.4	0.8	0.8	1.0	0.9	0.9	0.9	0.9
Subtotal, Discretionary .....	304.1	296.4	295.8	286.4	281.6	282.7	286.4	289.8
050 National Defense Mandatory:								
051 Department of Defense—Military .....	-0.7	-0.8	-0.8	-0.8	-0.8	-0.8	-0.8	-0.8
054 Defense-related activities .....	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Subtotal, Mandatory .....	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
050 National Defense Totals:								
051 Department of Defense—Military .....	294.9	283.1	282.5	272.8	267.4	267.9	270.9	273.6
053 Atomic energy defense activities .....	8.1	11.7	11.7	11.9	12.5	13.0	13.7	14.4
054 Defense-related activities .....	0.6	1.0	1.0	1.2	1.1	1.1	1.1	1.1
Total .....	303.6	295.8	295.2	285.8	281.0	282.1	285.8	289.2
050 National Defense Operation Desert Shield/Desert Storm .....	—	17.1	17.1	5.5	2.4	1.1	0.5	0.1
Offsetting foreign cash contributions .....	—	<sup>1</sup> -5.0	-5.0	—	—	—	—	—
Net Outlays .....	—	12.1	12.1	5.5	2.4	1.1	0.5	0.1

<sup>1</sup> Estimate.



# APPROPRIATIONS BY ACCOUNT

## EXPLANATORY NOTE

This tabulation contains information on budget authority (BA), outlays (O), and subfunctional code number(s) for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

**NOTE.** Amounts shown in this tabulation are in millions of dollars. Amounts of \$500 thousand or less are identified by an asterisk. The detailed program and financing schedules contained in "Detailed Budget Estimates," present the estimates in thousands of dollars.





# APPROPRIATIONS BY ACCOUNT

## Department of Defense—Military (In millions of dollars)

Account		1991 actual	1992 estimate	1993 estimate			1991 actual	1992 estimate	1993 estimate
<b>Military Personnel</b>									
<i>Federal funds</i>									
<b>General and Special Funds:</b>									
<b>Military personnel, Army:</b>									
Appropriation, current	051 BA	27,535	24,861	23,373	Offsetting collections		-5	-6	-7
Spending authority from offsetting collections	BA	114	127	166	Total Reserve personnel, Army (net)	BA	2,242	2,379	2,143
Outlays (gross)	O	27,244	25,234	23,565		O	2,139	2,380	2,141
Military personnel, Army (gross)	BA	27,649	24,988	23,538	Reserve personnel, Navy:				
	O	27,244	25,234	23,565	Appropriation, current	051 BA	1,620	1,715	1,627
Offsetting collections		-114	-127	-166	Spending authority from offsetting collections	BA	*	1	1
Total Military personnel, Army (net)	BA	27,535	24,861	23,373	Outlays (gross)	O	1,554	1,710	1,596
	O	27,130	25,108	23,399	Reserve personnel, Navy (gross)	BA	1,621	1,716	1,628
						O	1,554	1,710	1,596
Military personnel, Navy:					Offsetting collections		-*	-1	-1
Appropriation, current	051 BA	19,984	19,673	19,758	Total Reserve personnel, Navy (net)	BA	1,620	1,715	1,627
Spending authority from offsetting collections	BA	308	321	334		O	1,553	1,709	1,596
Outlays (gross)	O	20,303	19,926	20,050	Reserve personnel, Marine Corps:				
Military personnel, Navy (gross)	BA	20,292	19,994	20,092	Appropriation, current	051 BA	291	349	338
	O	20,303	19,926	20,050	Spending authority from offsetting collections	BA	1	1	1
Offsetting collections		-308	-321	-334	Outlays (gross)	O	289	338	332
Total Military personnel, Navy (net)	BA	19,984	19,673	19,758	Reserve personnel, Marine Corps (gross)	BA	292	350	338
	O	19,995	19,606	19,716		O	289	338	332
Military personnel, Marine Corps:					Offsetting collections		-1	-1	-1
Appropriation, current	051 BA	6,465	6,084	6,105	Total Reserve personnel, Marine Corps (net)	BA	291	349	338
Spending authority from offsetting collections	BA	6	18	16		O	288	338	332
Outlays (gross)	O	6,354	6,100	6,108	Reserve personnel, Air Force:				
Military personnel, Marine Corps (gross)	BA	6,471	6,101	6,120	Appropriation, current	051 BA	630	723	732
	O	6,354	6,100	6,108	Spending authority from offsetting collections	BA	1	2	2
Offsetting collections		-6	-18	-16	Outlays (gross)	O	580	708	717
Total Military personnel, Marine Corps (net)	BA	6,465	6,084	6,105	Reserve personnel, Air Force (gross)	BA	631	725	734
	O	6,348	6,082	6,092		O	580	708	717
Military personnel, Air Force:					Offsetting collections		-1	-2	-2
Appropriation, current	051 BA	21,021	18,949	18,648	Total Reserve personnel, Air Force (net)	BA	630	723	732
Spending authority from offsetting collections	BA	181	1,213	1,289		O	579	706	715
Outlays (gross)	O	21,280	20,152	19,913	National Guard personnel, Army:				
Military personnel, Air Force (gross)	BA	21,202	20,162	19,937	Appropriation, current	051 BA	3,320	3,337	3,167
	O	21,280	20,152	19,913	Spending authority from offsetting collections	BA	6	6	6
Offsetting collections		-181	-1,213	-1,289	Outlays (gross)	O	3,225	3,296	3,166
Total Military personnel, Air Force (net)	BA	21,021	18,949	18,648	National Guard personnel, Army (gross)	BA	3,326	3,342	3,173
	O	21,098	18,939	18,624		O	3,225	3,296	3,166
Reserve personnel, Army:					Offsetting collections		-6	-6	-6
Appropriation, current	051 BA	2,242	2,379	2,143	Total National Guard personnel, Army (net)	BA	3,320	3,337	3,167
Spending authority from offsetting collections	BA	5	6	7		O	3,220	3,290	3,161
Outlays (gross)	O	2,144	2,386	2,147	National Guard personnel, Air Force:				
Reserve personnel, Army (gross)	BA	2,247	2,385	2,150	Appropriation, current	051 BA	1,105	1,148	1,189
	O	2,144	2,386	2,147	Spending authority from offsetting collections	BA	5	3	3

**Department of Defense—Military—Continued**  
(In millions of dollars)

Account		1991 actual	1992 estimate	1993 estimate	Account		1991 actual	1992 estimate	1993 estimate
Outlays (gross) .....	O	1,093	1,134	1,180	Outlays (gross) .....	O	3,159	2,790	2,242
National Guard personnel, Air Force (gross) .....	BA	1,110	1,151	1,192	Operation and maintenance, Marine Corps (gross) .....	BA	3,616	2,504	2,059
	O	1,093	1,134	1,180		O	3,159	2,774	2,238
Offsetting collections .....		-5	-3	-3	Offsetting collections .....		-395	-402	-412
Total National Guard personnel, Air Force (net) .....	BA	1,105	1,148	1,189	Total Operation and maintenance, Marine Corps (net) .....	BA	3,221	2,102	1,646
	O	1,089	1,131	1,177		O	2,764	2,372	1,826
Total Federal funds Military Personnel .....	BA	84,213	79,217	77,080	Operation and maintenance, Air Force: Appropriation, current .....	051 BA	25,648	18,370	18,029
	O	83,439	79,289	76,952				<sup>#</sup> 263	<sup>H</sup> -4
<b>Operation and Maintenance</b>					Spending authority from offsetting collections .....	BA	3,645	3,290	3,417
<i>Federal funds</i>					Outlays (gross) .....	O	27,538	24,066	21,845
<b>General and Special Funds:</b>								<sup>#</sup> 204	<sup>H</sup> -3
Operation and maintenance, Army:					Operation and maintenance, Air Force (gross) .....	BA	29,293	21,918	21,446
Appropriation, current .....	051 BA	33,293	20,568	16,905		O	27,538	24,266	21,891
			<sup>#</sup> 116	<sup>H</sup> -93	Offsetting collections .....		-3,645	-3,290	-3,417
Contract authority, permanent .....	BA	3,000			Total Operation and maintenance, Air Force (net) .....	BA	25,648	18,628	18,029
Spending authority from offsetting collections .....	BA	4,883	3,902	3,848		O	23,893	20,976	18,473
Outlays (gross) .....	O	37,665	28,202	22,328	Operation and maintenance, Defense agencies: Appropriation, current .....	051 BA	8,704	16,579	9,033
			<sup>#</sup> 93	<sup>#</sup> 17				<sup>#</sup> 27	<sup>H</sup> -20
			<sup>H</sup> -74	<sup>H</sup> -14	Spending authority from offsetting collections .....	BA	6,189	4,834	557
Operation and maintenance, Army (gross) .....	BA	41,176	24,493	20,753	Outlays (gross) .....	O	14,236	20,648	10,261
	O	37,665	28,220	22,332				<sup>#</sup> 24	<sup>#</sup> 3
Offsetting collections .....		-4,883	-3,902	-3,848				<sup>H</sup> -18	<sup>H</sup> -2
Total Operation and maintenance, Army (net) .....	BA	36,293	20,591	16,905	Operation and maintenance, Defense agencies (gross) .....	BA	14,893	21,420	9,590
	O	32,782	24,318	18,484		O	14,236	20,854	10,262
Operation and maintenance, Navy: (Department of Defense — Military): (Appropriation, current) .....	051 BA	28,169	22,272	20,588	Offsetting collections .....		-6,189	-4,834	-557
			<sup>#</sup> 33	<sup>H</sup> -104	Total Operation and maintenance, Defense agencies (net) .....	BA	8,704	16,586	9,033
(Spending authority from offsetting collections) .....	BA	4,173	4,838	4,980		O	8,047	15,820	9,705
(Outlays) (gross) .....	O	31,396	28,842	26,124	Office of the Inspector General: Appropriation, current .....	051 BA	102	116	126
			<sup>#</sup> 26	<sup>#</sup> 6		O	95	110	123
			<sup>H</sup> -82	<sup>H</sup> -18	Operation and maintenance, Army Reserve: Appropriation, current .....	051 BA	946	1,017	990
Operation and maintenance, Navy (gross) .....	BA	32,342	27,038	25,568	Spending authority from offsetting collections .....	BA	46	32	32
	O	31,396	28,787	26,112	Outlays (gross) .....	O	896	1,042	1,007
Offsetting collections .....		-4,173	-4,838	-4,980	Operation and maintenance, Army Reserve (gross) .....	BA	892	1,049	1,022
Total (Department of Defense — Military) (net) .....	BA	28,169	22,201	20,588		O	896	1,042	1,007
	O	27,224	23,949	21,132	Offsetting collections .....		-46	-32	-32
(General science and basic research): (Appropriation, current) .....	251 BA		75		Total Operation and maintenance, Army Reserve (net) .....	BA	946	1,017	990
(Outlays) .....	O		59	13		O	850	1,010	975
Total Operation and maintenance, Navy .....	BA	28,169	22,276	20,588	Operation and maintenance, Navy Reserve: Appropriation, current .....	051 BA	1,022	874	853
	O	27,224	24,008	21,145	Spending authority from offsetting collections .....	BA	26	20	20
Operation and maintenance, Marine Corps: Appropriation, current .....	051 BA	3,221	2,124	1,646	Outlays (gross) .....	O	977	917	859
			<sup>H</sup> -22		Operation and maintenance, Navy Reserve (gross) .....	BA	1,048	893	873
Spending authority from offsetting collections .....	BA	395	402	412		O	977	917	859

Department of Defense—Military—Continued  
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate
Offsetting collections .....	-26	-20	-20	Goodwill games:			
Total Operation and maintenance, Navy Reserve (net) .....	1,022	874	853	Outlays .....	051 O	6	
	951	897	839	Foreign currency fluctuations, Defense:			
Operation and maintenance, Marine Corps Reserve:				Appropriation, current .....	051 BA		150
Appropriation, current .....	051 BA	85	92	Outlays .....	O		117
Spending authority from offsetting collections .....	BA	6	1	Summer olympics:			
Outlays (gross) .....	O	94	83	Appropriation, current .....	051 BA		2
Operation and maintenance, Marine Corps Reserve (gross) .....	BA	91	93	Outlays .....	O	-*	2
	O	94	83	World university games:			
Offsetting collections .....	-6	-1	-2	Appropriation, current .....	051 BA		3
Total Operation and maintenance, Marine Corps Reserve (net) .....	BA	85	92	Outlays .....	O		2
	O	89	82	Real property maintenance, Defense:			
Operation and maintenance, Air Force Reserve:				Appropriation, current .....	051 BA		500
Appropriation, current .....	051 BA	1,086	1,153	Outlays .....	O		120
Spending authority from offsetting collections .....	BA	198	21	Disaster relief:			
Outlays (gross) .....	O	1,184	1,189	Appropriation, current .....	051 BA		150
Operation and maintenance, Air Force Reserve (gross) .....	BA	1,284	1,174	Outlays .....	O		117
	O	1,184	1,189	Defense health program:			
Offsetting collections .....	-198	-21	-25	Appropriation, current .....	051 BA		9,507
Total Operation and maintenance, Air Force Reserve (net) .....	BA	1,086	1,153	Spending authority from offsetting collections .....	BA		278
	O	986	1,169	Outlays (gross) .....	O		7,570
Operation and maintenance, Army National Guard:				Defense health program (gross) .....	BA		9,786
Appropriation, current .....	051 BA	2,026	2,196	Outlays .....	O		7,570
Spending authority from offsetting collections .....	BA	63	45	Offsetting collections .....			-278
Outlays (gross) .....	O	1,967	2,150	Total Defense health program (net) .....	BA		9,507
Operation and maintenance, Army National Guard (gross) .....	BA	2,088	2,241		O		7,292
	O	1,967	2,150	Environmental restoration, Defense:			
Offsetting collections .....	-63	-45	-45	Appropriation, current .....	051 BA		1,184
Total Operation and maintenance, Army National Guard (net) .....	BA	2,026	2,196				<sup>B</sup> 448
	O	1,905	2,105	Spending authority from offsetting collections .....	BA		2
Operation and maintenance, Air National Guard:				Outlays (gross) .....	O		1
Appropriation, current .....	051 BA	2,327	2,340				923
Spending authority from offsetting collections .....	BA	175	107	Environmental restoration, Defense (gross) .....	BA		1,631
Outlays (gross) .....	O	2,313	2,486		O		1,272
Operation and maintenance, Air National Guard (gross) .....	BA	2,502	2,447	Offsetting collections .....			-2
	O	2,313	2,486	Total Environmental restoration, Defense (net) .....	BA		1,631
Offsetting collections .....	-175	-107	-111		O		-2
Total Operation and maintenance, Air National Guard (net) .....	BA	2,327	2,340	Humanitarian assistance:			
	O	2,138	2,379	Appropriation, current .....	051 BA		14
National Board for the Promotion of Rifle Practice, Army:				Outlays .....	O		10
Appropriation, current .....	051 BA	5	5	Corporate information management initiative:			
Outlays .....	O	3	6	Appropriation, current .....	051 BA		690
Claims, Defense:				Outlays .....	O		539
Outlays .....	051 O	*	*	Persian gulf regional defense fund:			
Court of Military Appeals, Defense:				Appropriation, current .....	051 BA		14,696
Appropriation, current .....	051 BA	5	6	Defense cooperation:			
Outlays .....	O	3	5	Appropriation, current .....	051 BA		7,568
Drug interdiction and counter-drug activities, Defense:							<sup>B</sup> - 7
Appropriation, current .....	051 BA		1,249	Appropriation, permanent .....	BA		- 10
Outlays .....	O		430	Reappropriation .....	BA		6,282
							<sup>B</sup> 7
				Advance appropriation .....	BA		10
				Outlays .....	O		16
				Total Defense cooperation .....	BA		7,568
					O		16
				Restoration of the Rocky Mountain Arsenal:			
				Appropriation, permanent .....	051 BA		12
				Outlays .....	O		10
				Total Federal funds Operation and Maintenance .....	BA		131,930
					O		101,769
							92,501
							97,887
							86,471
							87,639

**Department of Defense—Military—Continued**  
(In millions of dollars)

Account		1991 actual	1992 estimate	1993 estimate	Account		1991 actual	1992 estimate	1993 estimate
<b>Procurement</b>									
<i>Federal funds</i>									
<b>General and Special Funds:</b>									
<b>Aircraft procurement, Army:</b>									
Appropriation, current	051 BA	1,232	1,962 <i>H - 133</i>	1,291	Outlays (gross)	O	4,916	3,694	3,273
Spending authority from offsetting collections	BA	9	21	22	Other procurement, Army (gross) ...	BA	2,806	3,333	3,327
Outlays (gross)	O	2,849	2,159 <i>H - 15</i>	1,951 <i>H - 57</i>		O	4,916	3,694	3,273
Aircraft procurement, Army (gross)	BA	1,242	1,850	1,313	Offsetting collections		-162	-229	-234
	O	2,849	2,145	1,894	Total Other procurement, Army (net)	BA	2,644	3,104	3,094
Offsetting collections		-9	-21	-22		O	4,754	3,465	3,039
Total Aircraft procurement, Army (net)	BA	1,232	1,829	1,291	<b>Aircraft procurement, Navy:</b>				
	O	2,840	2,124	1,872	Appropriation, current	051 BA	7,975	7,150 <i>H - 285</i>	6,654
<b>Missile procurement, Army:</b>									
Appropriation, current	051 BA	2,734	1,173	982	Spending authority from offsetting collections	BA	48	7	7
Spending authority from offsetting collections	BA	111	166	156	Outlays (gross)	O	9,103	8,197 <i>H - 38</i>	7,674 <i>H - 91</i>
Outlays (gross)	O	2,651	2,433	2,216	Aircraft procurement, Navy (gross)	BA	8,024	6,872	6,661
Missile procurement, Army (gross)	BA	2,845	1,339	1,138		O	9,103	8,158	7,583
	O	2,651	2,433	2,216	Offsetting collections		-48	-7	-7
Offsetting collections		-111	-166	-156	Total Aircraft procurement, Navy (net)	BA	7,975	6,865	6,654
Total Missile procurement, Army (net)	BA	2,734	1,173	982		O	9,055	8,151	7,576
	O	2,540	2,268	2,060	<b>Weapons procurement, Navy:</b>				
<b>Procurement of weapons and tracked combat vehicles, Army:</b>									
Appropriation, current	051 BA	2,179	1,050 <i>H - 549</i>	623	Appropriation, current	051 BA	6,759	4,183 <i>H - 207</i>	3,719
Spending authority from offsetting collections	BA	416	100	105	Spending authority from offsetting collections	BA	-84	70	75
Outlays (gross)	O	2,894	2,717 <i>H - 11</i>	1,943 <i>H - 228</i>	Outlays (gross)	O	6,109	5,504 <i>H - 20</i>	5,250 <i>H - 68</i>
Procurement of weapons and tracked combat vehicles, Army (gross)	BA	2,595	601	728	Weapons procurement, Navy (gross)	BA	6,676	4,045	3,794
	O	2,894	2,706	1,715		O	6,109	5,484	5,182
Offsetting collections		-416	-100	-105	Offsetting collections		84	-70	-75
Total Procurement of weapons and tracked combat vehicles, Army (net)	BA	2,179	501	623	Total Weapons procurement, Navy (net)	BA	6,759	3,975	3,719
	O	2,478	2,607	1,610		O	6,192	5,414	5,107
<b>Procurement of ammunition, Army:</b>					<b>Shipbuilding and conversion, Navy:</b>				
Appropriation, current	051 BA	1,980	1,345 <i>H - 1</i>	824	Appropriation, current	051 BA	9,894	10,260 <i>H - 3,473</i>	3,444
Spending authority from offsetting collections	BA	12	7	8	Spending authority from offsetting collections	BA	-*		
Outlays (gross)	O	2,115	1,553 <i>H - *</i>	1,473 <i>H - *</i>	Outlays (gross)	O	11,512	10,452 <i>H - 177</i>	9,817 <i>H - 462</i>
Procurement of ammunition, Army (gross)	BA	1,993	1,352	832	Shipbuilding and conversion, Navy (gross)	BA	9,894	6,787	3,444
	O	2,115	1,552	1,473		O	11,512	10,275	9,355
Offsetting collections		-12	-7	-8	Offsetting collections		*		
Total Procurement of ammunition, Army (net)	BA	1,980	1,344	824	Total Shipbuilding and conversion, Navy (net)	BA	9,894	6,787	3,444
	O	2,103	1,545	1,465		O	11,512	10,275	9,355
<b>Other procurement, Army:</b>					<b>Other procurement, Navy:</b>				
Appropriation, current	051 BA	2,644	3,104	3,094	Appropriation, current	051 BA	5,737	6,486 <i>H - 247</i>	5,869
Spending authority from offsetting collections	BA	162	229	234	Spending authority from offsetting collections	BA	16	6	6
					Outlays (gross)	O	6,253	5,493 <i>H - 27</i>	4,894 <i>H - 54</i>
					Other procurement, Navy (gross) ...	BA	5,753	6,245	5,875
						O	6,253	5,466	4,840
					Offsetting collections		-16	-6	-6
					Total Other procurement, Navy (net)	BA	5,737	6,239	5,869
						O	6,237	5,460	4,834
					<b>Coastal defense augmentation:</b>				
					Outlays	051 O	97	51	20

**Department of Defense—Military—Continued**  
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate
<b>Procurement, Marine Corps:</b>				<b>National guard and reserve equipment:</b>			
Appropriation, current ..... 051 BA	1,118	1,053 <i>H - 47</i>	589	Appropriation, current ..... 051 BA	2,506	1,880 <i>H - 1,052</i>	
Spending authority from offsetting collections ..... BA	-1	5	5	Outlays ..... O	1,258	1,405 <i>H - 53</i>	1,579 <i>H - 326</i>
Outlays (gross) ..... O	1,199	1,152 <i>H - 7</i>	1,034 <i>H - 11</i>	<b>Total National guard and reserve equipment ..... BA</b>	<b>2,506</b>	<b>828</b>	<b>1,253</b>
<b>Procurement, Marine Corps (gross) BA</b>	<b>1,117</b>	<b>1,011</b>	<b>594</b>				
Outlays (gross) ..... O	1,199	1,144	1,023	<b>Defense production act purchases:</b>			
Offsetting collections ..... O	1	-5	-5	Appropriation, current ..... 051 BA	56		
<b>Total Procurement, Marine Corps (net) BA</b>	<b>1,118</b>	<b>1,006</b>	<b>589</b>	Outlays ..... O	16	41	48
Outlays (gross) ..... O	1,200	1,139	1,017	<b>Chemical agents and munitions destruction, Defense:</b>			
<b>Aircraft procurement, Air Force:</b>				Appropriation, current ..... 051 BA	293	374	526
Appropriation, current ..... 051 BA	9,371	10,714	10,929	Spending authority from offsetting collections ..... BA	1		
Spending authority from offsetting collections ..... BA	955	318	328	Outlays (gross) ..... O	294	308	405
Outlays (gross) ..... O	14,748	13,993	11,779	<b>Chemical agents and munitions destruction, Defense (gross) BA</b>	<b>293</b>	<b>374</b>	<b>526</b>
<b>Aircraft procurement, Air Force (gross) BA</b>	<b>10,326</b>	<b>11,033</b>	<b>11,257</b>	Outlays (gross) ..... O	294	308	405
Outlays (gross) ..... O	14,748	13,993	11,779	Offsetting collections ..... O	-1		
Offsetting collections ..... O	-955	-318	-328	<b>Total Chemical agents and munitions destruction, Defense (net) BA</b>	<b>293</b>	<b>374</b>	<b>526</b>
<b>Total Aircraft procurement, Air Force (net) BA</b>	<b>9,371</b>	<b>10,714</b>	<b>10,929</b>	Outlays ..... O	294	308	405
Outlays (gross) ..... O	13,794	13,675	11,451	<b>Procurement of aircraft and missiles, Navy:</b>			
<b>Missile procurement, Air Force:</b>				Outlays ..... 051 O	*		
Appropriation, current ..... 051 BA	6,176	4,995	5,379	<b>Procurement of equipment and missiles, Army:</b>			
Spending authority from offsetting collections ..... BA	283	425	428	Outlays ..... 051 O	-*		
Outlays (gross) ..... O	7,189	6,720	6,170	<b>Total Federal funds Procurement ... BA</b>	<b>71,740</b>	<b>60,532</b>	<b>54,416</b>
<b>Missile procurement, Air Force (gross) BA</b>	<b>6,458</b>	<b>5,420</b>	<b>5,807</b>	Outlays ..... O	82,028	73,952	67,263
Outlays (gross) ..... O	7,189	6,720	6,170				
Offsetting collections ..... O	-283	-425	-428				
<b>Total Missile procurement, Air Force (net) BA</b>	<b>6,176</b>	<b>4,995</b>	<b>5,379</b>				
Outlays (gross) ..... O	6,906	6,294	5,742				
<b>Other procurement, Air Force:</b>							
Appropriation, current ..... 051 BA	8,494	8,622	8,347				
Spending authority from offsetting collections ..... BA	499	405	427				
Outlays (gross) ..... O	9,722	7,854	8,561				
<b>Other procurement, Air Force (gross) BA</b>	<b>8,993</b>	<b>9,027</b>	<b>8,774</b>				
Outlays (gross) ..... O	9,722	7,854	8,561				
Offsetting collections ..... O	-499	-405	-427				
<b>Total Other procurement, Air Force (net) BA</b>	<b>8,494</b>	<b>8,622</b>	<b>8,347</b>				
Outlays (gross) ..... O	9,223	7,449	8,134				
<b>Procurement, Defense agencies:</b>							
Appropriation, current ..... 051 BA	2,591	2,328 <i>H - 155</i>	2,147				
Spending authority from offsetting collections ..... BA	196	166	177				
Outlays (gross) ..... O	1,726	2,555 <i>H - 56</i>	2,521 <i>H - 70</i>				
<b>Procurement, Defense agencies (gross) BA</b>	<b>2,787</b>	<b>2,339</b>	<b>2,324</b>				
Outlays (gross) ..... O	1,726	2,500	2,452				
Offsetting collections ..... O	-196	-166	-177				
<b>Total Procurement, Defense agencies (net) BA</b>	<b>2,591</b>	<b>2,173</b>	<b>2,147</b>				
Outlays (gross) ..... O	1,531	2,334	2,275				

<b>Research, Development, Test, and Evaluation</b>							
<i>Federal funds</i>							
<b>General and Special Funds:</b>							
<b>Research, development, test, and evaluation, Army:</b>							
Appropriation, current ..... 051 BA	5,654	6,520 <i>H - 148</i>	5,414				
Spending authority from offsetting collections ..... BA	1,313	1,215	1,223				
Outlays (gross) ..... O	6,871	7,140 <i>H - 81</i>	6,948 <i>H - 50</i>				
<b>Research, development, test, and evaluation, Army (gross) BA</b>	<b>6,967</b>	<b>7,587</b>	<b>6,637</b>				
Outlays (gross) ..... O	6,871	7,059	6,898				
Offsetting collections ..... O	-1,313	-1,215	-1,223				
<b>Total Research, development, test, and evaluation, Army (net) BA</b>	<b>5,654</b>	<b>6,372</b>	<b>5,414</b>				
Outlays (gross) ..... O	5,559	5,844	5,675				
<b>Research, development, test, and evaluation, Navy:</b>							
Appropriation, current ..... 051 BA	9,014	7,674 <i>H - 150</i>	8,518				
Spending authority from offsetting collections ..... BA	188	250	250				
Outlays (gross) ..... O	7,773	8,292 <i>H - 82</i>	8,465 <i>H - 50</i>				
<b>Research, development, test, and evaluation, Navy (gross) BA</b>	<b>9,202</b>	<b>7,775</b>	<b>8,768</b>				
Outlays (gross) ..... O	7,773	8,209	8,415				
Offsetting collections ..... O	-188	-250	-250				
<b>Total Research, development, test, and evaluation, Navy (net) BA</b>	<b>9,014</b>	<b>7,525</b>	<b>8,518</b>				
Outlays (gross) ..... O	7,588	7,959	8,165				
<b>Research, development, test, and evaluation, Air Force:</b>							
Appropriation, current ..... 051 BA	12,207	13,738 <i>H - 379</i>	14,532				

**Department of Defense—Military—Continued**  
(In millions of dollars)

Account		1991 actual	1992 estimate	1993 estimate	Account		1991 actual	1992 estimate	1993 estimate
Spending authority from offsetting collections	BA	2,068	2,539	2,564	Offsetting collections		-1,723	-1,500	-1,500
Outlays (gross)	O	15,118	15,520 <i>H -208</i>	16,747 <i>H -120</i>	Total Military construction, Army (net)	BA	712	833	1,010
Research, development, test, and evaluation, Air Force (gross)	BA	14,275	15,898	17,096		O	726	855	947
	O	15,118	15,312	16,627	Military construction, Navy:				
Offsetting collections		-2,068	-2,539	-2,564	Appropriation, current	051 BA	1,126	827 <i>H -20</i>	839
Total Research, development, test, and evaluation, Air Force (net)	BA	12,207	13,359	14,532	Spending authority from offsetting collections	BA	388	311	321
	O	13,050	12,773	14,063	Outlays (gross)	O	1,237	1,307 <i>H -3</i>	1,506 <i>H -11</i>
Research, development, test, and evaluation, Defense agencies:					Military construction, Navy (gross)	BA	1,515	1,118	1,160
Appropriation, current	051 BA	9,066	9,950 <i>P 30</i> <i>H -459</i>	10,053		O	1,237	1,303	1,495
Spending authority from offsetting collections	BA	210	251	228	Offsetting collections		-388	-311	-321
Outlays (gross)	O	8,354	9,834 <i>P 15</i> <i>H -234</i>	10,191 <i>P 12</i> <i>H -181</i>	Total Military construction, Navy (net)	BA	1,126	907	839
Research, development, test, and evaluation, Defense agencies (gross)	BA	9,276	9,772	10,282		O	849	992	1,174
	O	8,354	9,615	10,022	Military construction, Air Force:				
Offsetting collections		-210	-251	-228	Appropriation, current	051 BA	898	912 <i>H -6</i>	1,119
Total Research, development, test, and evaluation, Defense agencies (net)	BA	9,066	9,521	10,053	Spending authority from offsetting collections	BA	2	*	1
	O	8,144	9,384	9,794	Outlays (gross)	O	767	743 <i>H -1</i>	1,328 <i>H -3</i>
Developmental test and evaluation, Defense:					Military construction, Air Force (gross)	BA	900	906	1,119
Appropriation, current	051 BA	237	210	282		O	767	742	1,325
Spending authority from offsetting collections	BA	3	10	10	Offsetting collections		-2	-*	-1
Outlays (gross)	O	230	200	214	Total Military construction, Air Force (net)	BA	898	906	1,119
Developmental test and evaluation, Defense (gross)	BA	240	220	292		O	765	742	1,325
	O	230	200	214	Military construction, Defense agencies:				
Offsetting collections		-3	-10	-10	Appropriation, current	051 BA	533	725 <i>H -48</i>	480
Total Developmental test and evaluation, Defense (net)	BA	237	210	282	Spending authority from offsetting collections	BA	4		
	O	227	190	204	Outlays (gross)	O	380	482 <i>H -6</i>	759 <i>H -17</i>
Operational test and evaluation, Defense:					Military construction, Defense agencies (gross)	BA	538	677	480
Appropriation, current	051 BA	14	13	13		O	380	477	742
Outlays	O	24	15	13	Offsetting collections		-4		
Total Federal funds Research, Development, Test, and Evaluation	BA	36,193	36,999	38,813	Total Military construction, Defense agencies (net)	BA	533	677	480
	O	34,589	36,145	37,914		O	376	477	742
<b>Military Construction</b>					North Atlantic Treaty Organization infrastructure:				
<i>Federal funds</i>					Appropriation, current	051 BA	193	225	221
<b>General and Special Funds:</b>					Spending authority from offsetting collections	BA	52	20	59
Military construction, Army:					Outlays (gross)	O	386	355	355
Appropriation, current	051 BA	712	842 <i>H -9</i>	1,010	North Atlantic Treaty Organization infrastructure (gross)	BA	245	245	280
Spending authority from offsetting collections	BA	1,723	1,500	1,500		O	386	355	355
Outlays (gross)	O	2,449	2,357 <i>H -2</i>	2,451 <i>H -4</i>	Offsetting collections		-52	-20	-59
Military construction, Army (gross)	BA	2,435	2,333	2,510	Total North Atlantic Treaty Organization infrastructure (net)	BA	193	225	221
	O	2,449	2,355	2,447		O	334	335	296
					Military construction, Army National Guard:				
					Appropriation, current	051 BA	313	231 <i>H -17</i>	47
					Outlays	O	104	235 <i>H -1</i>	317 <i>H -8</i>

**Department of Defense—Military—Continued**  
(In millions of dollars)

Account		1991 actual	1992 estimate	1993 estimate
Outlays for grants to State and local governments	O	(104)	(80)	(20)
Total Military construction, Army National Guard	BA O	313 104	215 234	47 310
<b>Military construction, Air National Guard:</b>				
Appropriation, current	051 BA	181	218 <i>H - *</i>	173
Outlays	O	67	172 <i>H - *</i>	311 <i>H - *</i>
Total Military construction, Air National Guard	BA O	181 67	217 172	173 311
<b>Military construction, Army Reserve:</b>				
Appropriation, current	051 BA	77	110 <i>H - 3</i>	32
Outlays	O	47	88 <i>H - *</i>	118 <i>H - 2</i>
Total Military construction, Army Reserve	BA O	77 47	108 87	32 116
<b>Military construction, Naval Reserve:</b>				
Appropriation, current	051 BA	80	60 <i>H - 36</i>	38
Outlays	O	22	59 <i>H - 5</i>	90 <i>H - 19</i>
Total Military construction, Naval Reserve	BA O	80 22	24 54	38 70
<b>Military construction, Air Force Reserve:</b>				
Appropriation, current	051 BA	39	10	53
Outlays	O	16	34	44
<b>Base realignment and closure account:</b>				
Appropriation, current	051 BA	1,011	759 <i># 163</i>	2,184
Spending authority from offsetting collections	BA		21	187
Outlays (gross)	O	191	560 <i># 20</i>	1,059 <i># 57</i>
Base realignment and closure account (gross)	BA O	1,011 191	942 579	2,371 1,116
Offsetting collections			-21	-187
Total Base realignment and closure account (net)	BA O	1,011 191	921 558	2,184 929
Foreign currency fluctuations, construction: Reappropriation	051 BA	25		
Total Federal funds Military Construction	BA O	5,188 3,497	4,942 4,541	6,195 6,264
<b>Family Housing</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Family housing, Army:				
Appropriation, current	051 BA	1,525	1,557	1,556
Spending authority from offsetting collections	BA	11	16	16
Outlays (gross)	O	1,577	1,474	1,523
Family housing, Army (gross)	BA O	1,537 1,577	1,573 1,474	1,572 1,523

Account		1991 actual	1992 estimate	1993 estimate
Offsetting collections		-11	-16	-16
Total Family housing, Army (net)	BA O	1,525 1,565	1,557 1,458	1,556 1,507
<b>Family housing, Navy and Marine Corps:</b>				
Appropriation, current	051 BA	855	902	1,017
Spending authority from offsetting collections	BA	11	10	10
Outlays (gross)	O	808	872	881
Family housing, Navy and Marine Corps (gross)	BA O	866 808	912 872	1,027 881
Offsetting collections		-11	-10	-10
Total Family housing, Navy and Marine Corps (net)	BA O	855 797	902 862	1,017 871
<b>Family housing, Air Force:</b>				
Appropriation, current	051 BA	888	1,075	1,264
Spending authority from offsetting collections	BA	9	8	8
Outlays (gross)	O	897	986	1,123
Family housing, Air Force (gross)	BA O	897 897	1,084 986	1,273 1,123
Offsetting collections		-9	-8	-8
Total Family housing, Air Force (net)	BA O	888 888	1,075 978	1,264 1,115
<b>Family housing, Defense agencies:</b>				
Appropriation, current	051 BA	21	26	28
Spending authority from offsetting collections	BA	1	1	1
Outlays (gross)	O	25	24	26
Family housing, Defense agencies (gross)	BA O	22 25	27 24	29 26
Offsetting collections		-1	-1	-1
Total Family housing, Defense agencies (net)	BA O	21 24	26 23	28 26
<b>Public Enterprise Funds:</b>				
Homeowners assistance fund, Defense:				
Appropriation, current	051 BA	5	84	133
Authority to borrow, permanent	BA	1	5	5
Spending authority from offsetting collections	BA	3	5	6
Outlays (gross)	O	23	88	139
Homeowners assistance fund, Defense (gross)	BA O	9 23	94 88	144 139
Offsetting collections		-3	-5	-6
Total Homeowners assistance fund, Defense (net)	BA O	6 21	89 83	138 133
Total Federal funds Family Housing	BA O	3,296 3,296	3,650 3,404	4,004 3,652
<b>Special Foreign Currency Program</b>				
<i>Federal funds</i>				
<b>General and Special Funds:</b>				
Special foreign currency program:				
Outlays	051 O	1		

**Department of Defense—Military—Continued**  
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate		
<b>Revolving and Management Funds</b>				<b>Offsetting collections</b> ..... -909					
<i>Federal funds</i>				Total National defense sealift fund (net) ..... BA 3,076 O 157					
<b>Public Enterprise Funds:</b>				<b>Army stock fund:</b>					
National defense stockpile transaction fund:				Appropriation, current ..... 051 BA 516					
Appropriation, current	051 BA	16	-612	Contract authority, permanent	BA	103			
Spending authority from offsetting collections	BA	67	150	Spending authority from offsetting collections	BA	10,863			
Outlays (gross)	O	149	153	Outlays (gross)	O	10,713			
National defense stockpile transaction fund (gross) ..... BA 83 150 22				Army stock fund (gross) ..... BA 11,483					
Offsetting collections ..... -67 -150 -634				Outlays (gross)				O	10,713
Total National defense stockpile transaction fund (net) ..... BA 16 -612				Total Army stock fund (net) ..... BA 619					
O 82 3 -210				O -150					
William Langer jewel bearing plant revolving fund:				<b>Navy stock fund:</b>					
Spending authority from offsetting collections	051 BA	7	5	Spending authority from offsetting collections	051 BA	10,037			
Outlays (gross)	O	8	5	Outlays (gross)	O	9,988			
William Langer jewel bearing plant revolving fund (gross) ..... BA 7 5 5				Navy stock fund (gross) ..... BA 10,037					
Offsetting collections ..... -7 -5 -5				Outlays (gross)				O	9,988
Total William Langer jewel bearing plant revolving fund (net) ..... BA *				Total Navy stock fund (net) ..... BA -49					
O *				O -49					
Laundry service, Naval Academy:				<b>Air Force stock fund:</b>					
Spending authority from offsetting collections	051 BA	3		Appropriation, current	051 BA	945			
Outlays (gross)	O	3		Contract authority, permanent	BA	727			
Laundry service, Naval Academy (gross) ..... BA 3 3				Spending authority from offsetting collections				BA	12,328
Offsetting collections ..... -3				Outlays (gross)				O	13,105
Total Laundry service, Naval Academy (net) ..... BA *				Air Force stock fund (gross) ..... BA 14,000					
O *				Outlays (gross)				O	13,105
<b>Intragovernmental Funds:</b>				Total Air Force stock fund (net) ..... BA 1,672					
Pentagon reservation maintenance revolving fund:				O 777					
Appropriation, current	051 BA		60	<b>Defense stock fund:</b>					
Spending authority from offsetting collections	BA	102	107	Spending authority from offsetting collections				051 BA 18,099	
Outlays (gross)	O	121	96	Outlays (gross)				O 15,952	
Pentagon reservation maintenance revolving fund (gross) ..... BA 102 167 196				Defense stock fund (gross) ..... BA 18,099					
Offsetting collections ..... -102 -107 -196				Outlays (gross)				O 15,952	
Total Pentagon reservation maintenance revolving fund (net) ..... BA 60				Total Defense stock fund (net) ..... BA -2,147					
O 19 -11 35				O -2,147					
National defense sealift fund:				<b>Army industrial fund:</b>					
Appropriation, current	051 BA		3,076	Appropriation, current	051 BA	151			
Spending authority from offsetting collections	BA		909	Spending authority from offsetting collections	BA	3,523			
Outlays (gross)	O		1,066	Outlays (gross)	O	3,634			
National defense sealift fund (gross) ..... BA 3,986				Army industrial fund (gross) ..... BA 3,675					
O 1,066				Outlays (gross)				O 3,634	
				Total Army industrial fund (net) ..... BA 151					
				O 111					
				<b>Navy industrial fund:</b>					
				Appropriation, current ..... 051 BA 239					
				Spending authority from offsetting collections				BA 20,416	
				Outlays (gross)				O 20,142	
				Navy industrial fund (gross) ..... BA 20,655					
				O 20,142					



Department of Defense—Military—Continued  
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate	
Offsetting collections .....		-20,416		Outlays (gross) .....	O	3,587	1,707	1,376
Total Navy industrial fund (net) .....	BA	239		Army conventional ammunition working capital fund (gross) .....	BA	3,557	1,707	1,376
	O	-274			O	3,587	1,707	1,376
Marine Corps industrial fund:				Offsetting collections .....		-3,557	-1,707	-1,376
Spending authority from offsetting collections .....	051 BA	174		Total Army conventional ammunition working capital fund (net) .....	BA			
Outlays (gross) .....	O	177			O	30		
Marine Corps industrial fund (gross) .....	BA	174		Total Federal funds Revolving and Management Funds .....	BA	2,701	4,324	1,552
	O	177			O	-1,813	5,535	-605
Offsetting collections .....		-174						
Total Marine Corps industrial fund (net) .....	BA							
	O	3						
Air Force industrial fund:								
Spending authority from offsetting collections .....	051 BA	8,941						
Outlays (gross) .....	O	8,709						
Air Force industrial fund (gross) .....	BA	8,941						
	O	8,709						
Offsetting collections .....		-8,941						
Total Air Force industrial fund (net) .....	BA							
	O	-233						
Defense industrial fund:								
Appropriation, current .....	051 BA	4						
Spending authority from offsetting collections .....	BA	1,321						
Outlays (gross) .....	O	1,402						
Defense industrial fund (gross) .....	BA	1,325						
	O	1,402						
Offsetting collections .....		-1,321						
Total Defense industrial fund (net) .....	BA	4						
	O	81						
Defense business operations fund:								
Appropriation, current .....	051 BA	4,264	-912					
Spending authority from offsetting collections .....	BA	51,639	55,926					
Outlays (gross) .....	O	57,181	55,339					
Defense business operations fund (gross) .....	BA	55,903	55,014					
	O	57,181	55,339					
Offsetting collections .....		-51,639	-55,926					
Total Defense business operations fund (net) .....	BA	4,264	-912					
	O	5,542	-587					
ADP equipment management fund:								
Outlays .....	051 O	*						
Navy management fund:								
Spending authority from offsetting collections .....	051 BA	700	571	568				
Outlays (gross) .....	O	637	571	568				
Navy management fund (gross) .....	BA	700	571	568				
	O	637	571	568				
Offsetting collections .....		-700	-571	-568				
Total Navy management fund (net) .....	BA							
	O	-63						
Army conventional ammunition working capital fund:								
Spending authority from offsetting collections .....	051 BA	3,557	1,707	1,376				

Allowances

Federal funds

General and Special Funds:

Other legislation:								
Outlays .....	051 O			J-342			J-94	
Awards of attorneys fees:								
Outlays .....	051 O						J-1	
Savings from Davis-Bacon reform:								
Appropriation, current .....	051 BA						J-110	
Outlays .....	O						J-73	
General transfer authority outlay allowance:								
Outlays .....	051 O			210			165	
Total Federal funds Allowances .....	BA						-110	
	O						-132	-3

Trust Funds

Trust funds

Department of the Army trust funds:								
Appropriation, permanent .....	051 BA	1	1	*			*	
Outlays .....	O	*	*	*			*	
Department of the Navy trust funds:								
Appropriation, permanent .....	051 BA	35	29	30				
Outlays .....	O	35	28	28				
Department of the Air Force general gift fund:								
Appropriation, permanent .....	051 BA	*	*	*			*	
Outlays .....	O	*	*	*			*	
National security education trust fund:								
Appropriation, current .....	051 BA		35					
Outlays .....	O		2	15				
Surcharge collections, sales of commissary stores, Army:								
Spending authority from offsetting collections .....	051 BA	113						
Outlays (gross) .....	O	105						
Surcharge collections, sales of commissary stores, Army (gross) .....	BA	113						
	O	105						
Offsetting collections .....				-113				
Total Surcharge collections, sales of commissary stores, Army (net) .....	BA							
	O			-9				
Department of the Navy trust revolving funds:								
Spending authority from offsetting collections .....	051 BA	91	25	28				
Outlays (gross) .....	O	81	24	28				
Department of the Navy trust revolving funds (gross) .....	BA	91	25	28				
	O	81	24	28				
Offsetting collections .....				-91				-28
Total Department of the Navy trust revolving funds (net) .....	BA							
	O			-9				-*

**Department of Defense—Military—Continued**  
(In millions of dollars)

Account	1991 actual	1992 estimate	1993 estimate	Account	1991 actual	1992 estimate	1993 estimate
<b>Department of the Air Force trust revolving funds:</b>				<b>Offsetting collections</b> .....			
Contract authority, permanent .....	051 BA	1				-334	-348
Spending authority from offsetting collections .....	BA	182	48	<b>Total Surcharge collections, sales of commissary stores, defense (net)</b> .....	BA	21	12
Outlays (gross) .....	O	142	54		O	-3	-3
<b>Department of the Air Force trust revolving funds (gross)</b> .....				<b>Total Trust funds Trust Funds</b> .....			
	BA	183	48		BA	37	87
	O	142	54		O	-22	31
							45
Offsetting collections .....		-182	-48	<b>Summary</b>			
<b>Total Department of the Air Force trust revolving funds (net)</b> .....	BA	1		<b>Federal funds:</b>			
	O	-40	5	(As shown in detail above) .....	BA	335,262	282,165
					O	306,806	300,621
<b>Surcharge collections, sales of commissary stores, defense:</b>				<b>Deductions for offsetting receipts:</b>			
Contract authority, permanent .....	051 BA		21	Intrafund transactions .....	908 BA/O	-464	-277
Spending authority from offsetting collections .....	BA		334	Proprietary receipts from the public ....	051 BA/O	-1,199	-776
Outlays (gross) .....	O		331	Offsetting governmental receipts .....	051 BA/O	-43,167	-5,001
<b>Surcharge collections, sales of commissary stores, defense (gross)</b> .....				<b>Total Federal funds</b> .....			
	BA		355		BA	290,432	276,111
	O		331		O	261,977	294,567
							267,454
				<b>Trust funds:</b>			
				(As shown in detail above) .....			
					BA	37	87
					O	-22	31
							45
				<b>Interfund transactions</b> .....	051 BA/O	-29	-178
							-29
				<b>Total Department of Defense—Military</b> .....			
					BA	290,440	276,020
					O	261,925	294,420
							267,468
							278,126

## DEPARTMENT OF DEFENSE—MILITARY

### MILITARY PERSONNEL

#### ACTIVE FORCES

These appropriations finance the personnel costs of the active duty forces of the Army, Navy, Marine Corps, and Air Force. Changes in financial requirements are primarily related to military personnel strengths. In addition, these appropriations finance the future retirement benefits of the current active forces. While most of the entitlements financed by these appropriations are set by statute, the estimates reflect continuing efforts to improve management including implementation of audit recommendations, improved management of military travel, and prudent use of bonus programs, and other pay programs.

The numbers of active duty military personnel provided for are shown in the following table. Included in the 1991 actual yearend numbers are 17,059 National Guard and Reserve Personnel brought onto active duty pursuant to sections 672 and 673, U.S.C. 10:

	YEAREND NUMBER		
	1991 actual	1992 est.	1993 est.
Defense total .....	2,002,614	1,865,117	1,766,500
Officers.....	294,022	275,109	259,701
Enlisted .....	1,695,328	1,576,858	1,493,949
Academy cadets and midshipmen.....	13,264	13,150	12,850
Army.....	725,445	640,700	598,900
Officers.....	106,256	94,884	88,854
Enlisted .....	614,848	541,516	505,846
Military Academy cadets .....	4,341	4,300	4,200
Navy .....	571,294	551,289	535,800
Officers.....	71,152	69,394	67,453
Enlisted .....	495,627	477,345	463,897
Naval Academy midshipmen/aviation cadets.....	4,515	4,550	4,450
Marine Corps.....	195,000	188,000	181,900
Officers.....	19,912	19,065	18,426
Enlisted .....	175,088	168,935	163,474
Air Force.....	510,875	485,128	449,900
Officers.....	96,702	91,766	84,968
Enlisted .....	409,765	389,062	360,732
Air Force Academy cadets .....	4,408	4,300	4,200
	<b>AVERAGE NUMBER</b>		
Defense total .....	2,141,770	1,929,870	1,807,506
Officers.....	310,734	286,499	269,276
Enlisted .....	1,818,064	1,630,620	1,525,679
Academy cadets and midshipmen.....	12,972	12,751	12,551
Army.....	803,671	682,004	621,080
Officers.....	114,149	101,939	94,017
Enlisted .....	685,296	575,970	523,027
Military Academy cadets .....	4,226	4,095	4,036
Navy .....	583,962	555,219	536,804
Officers.....	73,496	69,955	68,536
Enlisted .....	506,010	480,892	463,950
Naval Academy midshipmen/aviation cadets.....	4,456	4,372	4,318
Marine Corps.....	210,706	192,033	184,888
Officers.....	20,896	19,450	18,684

Enlisted .....	189,810	172,583	166,204
Air Force.....	543,431	500,614	464,734
Officers.....	102,193	95,155	88,039
Enlisted .....	436,948	401,175	372,498
Air Force Academy cadets.....	4,290	4,284	4,197

Note: The previously reported actual average 1991 strength of 2,125,731 inadvertently excluded 16,039 Air Force Reserve personnel brought on to active duty pursuant to sections 672 and 673 of 10 U.S.C. The correct number is 2,141,770.

#### Federal Funds

##### General and special funds:

##### MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **[\$24,176,100,000] \$23,372,600,000. (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

**[To be derived by transfer, \$685,000,000 for "Military personnel, Army".] (Dire Emergency Supplemental Appropriations Act, 1992.)**

##### Program and Financing (in thousands of dollars)

Identification code 21-2010-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Pay and allowances of officers.....	7,155,909	6,745,706	6,360,215
00.02 Pay and allowances of enlisted personnel.....	18,395,391	15,705,691	14,825,972
00.03 Pay and allowances of cadets.....	36,600	36,767	37,472
00.04 Subsistence of enlisted personnel.....	784,198	823,092	778,822
00.05 Permanent change of station travel.....	1,044,290	1,386,834	1,207,109
00.06 Other military personnel costs.....	118,178	163,010	163,010
00.91 Total direct program.....	27,534,566	24,861,100	23,372,600
01.01 Reimbursable program.....	114,000	126,800	165,900
10.00 Total obligations.....	27,648,566	24,987,900	23,538,500
<b>Financing:</b>			
25.00 Unobligated balance expiring.....	744		
39.00 Budget authority (gross).....	27,649,310	24,987,900	23,538,500
<b>Budget authority:</b>			
Current:			
40.00 Appropriation.....	23,927,226	24,176,100	23,372,600
42.00 Transferred from other accounts.....	3,608,084	685,000	
43.00 Appropriation (total).....	27,535,310	24,861,100	23,372,600
Permanent:			
68.00 Spending authority from offsetting collections (new).....	114,000	126,800	165,900
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	27,648,566	24,987,900	23,538,500
72.40 Obligated balance, start of year.....	1,294,367	1,712,782	1,466,297
74.40 Obligated balance, end of year.....	-1,712,782	-1,466,297	-1,440,106
77.00 Adjustments in expired accounts.....	14,000		
87.00 Outlays (gross).....	27,244,151	25,234,385	23,564,691

General and special funds—Continued  
MILITARY PERSONNEL, ARMY—Continued  
Program and Financing (in thousands of dollars)—Continued

Identification code	21-2010-0-1-051	1991 actual	1992 est.	1993 est.
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-77,599	-63,100	-99,635
88.30	Trust funds	-25,885	-29,807	-31,007
88.40	Non-Federal sources	-10,516	-33,893	-35,258
88.90	Total, offsetting collections	-114,000	-126,800	-165,900
89.00	Budget authority (net)	27,535,310	24,861,100	23,372,600
90.00	Outlays (net)	27,130,151	25,107,585	23,398,791

Object Classification (in thousands of dollars)

Identification code	21-2010-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
Personnel compensation:				
11.7	Military personnel	17,779,572	15,644,258	14,906,336
11.8	Special personal services payments	290	251	244
11.9	Total personnel compensation	17,779,862	15,644,509	14,906,580
Military personnel benefits:				
12.2	Accrued retirement benefits	5,965,807	5,237,121	4,921,342
12.2	Other personnel benefits	2,168,276	2,473,751	2,186,517
13.0	Benefits for former personnel	244,157	157,946	158,251
21.0	Travel and transportation of persons	404,769	392,134	341,348
22.0	Transportation of things	829,851	858,808	747,436
25.0	Other services: Contracts	30,500	30,426	26,594
26.0	Supplies and materials	108,444	62,437	80,830
42.0	Insurance claims and indemnities	2,900	3,968	3,702
99.0	Subtotal, direct obligations	27,534,566	24,861,100	23,372,600
99.0	Reimbursable obligations	114,000	126,800	165,900
99.9	Total obligations	27,648,566	24,987,900	23,538,500

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **[\$19,602,967,000] \$19,758,400,000.** (10 U.S.C. 600, 683-4, 701-4, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2421, 2634, 5413-14, 5441-42, 5444, 5446, 5450-51, 5454, 5501, 5503, 6081-86, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[To be derived by transfer, \$70,000,000 for "Military personnel, Navy".] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code	17-1453-0-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
Direct program:				
00.01	Pay and allowances of officers	4,801,397	4,730,580	4,791,512
00.02	Pay and allowances of enlisted personnel	13,838,036	13,635,548	13,621,800
00.03	Pay and allowances of cadets	39,141	39,965	41,569
00.04	Subsistence of enlisted personnel	594,399	590,257	594,614
00.05	Permanent change of station travel	662,949	630,990	635,946
00.06	Other military personnel costs	74,153	45,627	72,959
00.91	Total direct program	20,010,075	19,672,967	19,758,400
01.01	Reimbursable program	308,134	320,700	334,100
10.00	Total obligations	20,318,209	19,993,667	20,092,500

Financing:				
22.00	Unobligated balance transferred, net	-26,556		
25.00	Unobligated balance expiring	534		
39.00	Budget authority (gross)	20,292,186	19,993,667	20,092,500
Budget authority:				
Current:				
40.00	Appropriation	19,111,067	19,602,967	19,758,400
42.00	Transferred from other accounts	872,985	70,000	
43.00	Appropriation (total)	19,984,052	19,672,967	19,758,400
Permanent:				
68.00	Spending authority from offsetting collections (new)	308,134	320,700	334,100
Relation of obligations to outlays:				
71.00	Total obligations	20,318,209	19,993,667	20,092,500
72.40	Obligated balance, start of year	740,196	745,088	812,318
74.40	Obligated balance, end of year	-745,088	-812,318	-854,910
77.00	Adjustments in expired accounts	-10,661		
87.00	Outlays (gross)	20,302,655	19,926,437	20,049,908

Adjustments to budget authority:				
Deductions for offsetting collections:				
88.00	Federal funds	-42,356	-94,480	-98,300
88.30	Trust funds	-14,358	-15,856	-16,500
88.40	Non-Federal sources	-251,420	-210,364	-219,300
88.90	Total, offsetting collections	-308,134	-320,700	-334,100
89.00	Budget authority (net)	19,984,052	19,672,967	19,758,400
90.00	Outlays (net)	19,994,521	19,605,737	19,715,808

Object Classification (in thousands of dollars)

Identification code	17-1453-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
Personnel compensation:				
11.7	Military personnel	13,471,176	13,304,441	13,322,363
11.8	Special personal services payments	36	47	47
11.9	Total personnel compensation	13,471,212	13,304,488	13,322,410
Military personnel benefits:				
12.2	Accrued retirement benefits	4,181,540	4,104,662	4,086,948
12.2	Other personnel benefits	1,619,794	1,593,853	1,642,055
13.0	Benefits for former personnel	46,730	38,900	66,300
21.0	Travel and transportation of persons	196,911	163,273	166,019
22.0	Transportation of things	392,829	392,099	393,862
25.0	Other services: Other	18,387	19,100	19,183
26.0	Supplies and materials	57,630	53,724	58,815
42.0	Insurance claims and indemnities	22,404	2,868	2,808
43.0	Interest and dividends	2,638		
99.0	Subtotal, direct obligations	20,010,075	19,672,967	19,758,400
99.0	Reimbursable obligations	308,134	320,700	334,100
99.9	Total obligations	20,318,209	19,993,667	20,092,500

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **[\$6,065,560,000] \$6,104,900,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[To be derived by transfer, \$18,000,000 for "Military personnel, Marine Corps".] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)			
Identification code 17-1105-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Pay and allowances of officers.....	1,299,531	1,244,339	1,253,505
00.02 Pay and allowances of enlisted personnel.....	4,683,300	4,387,839	4,403,361
00.04 Subsistence of enlisted personnel.....	177,863	213,165	212,204
00.05 Permanent change of station travel.....	184,167	209,324	203,533
00.06 Other military personnel costs.....	29,919	28,893	32,297
00.91 Total direct program.....	6,374,780	6,083,560	6,104,900
01.01 Reimbursable program.....	5,602	17,825	15,577
10.00 Total obligations.....	6,380,382	6,101,385	6,120,477
<b>Financing:</b>			
25.00 Unobligated balance expiring.....	90,222		
39.00 <b>Budget authority (gross)</b> .....	<b>6,470,604</b>	<b>6,101,385</b>	<b>6,120,477</b>
Budget authority:			
Current:			
40.00 Appropriation.....	5,911,602	6,065,560	6,104,900
42.00 Transferred from other accounts.....	553,400	18,000	
43.00 <b>Appropriation (total)</b> .....	<b>6,465,002</b>	<b>6,083,560</b>	<b>6,104,900</b>
Permanent:			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	<b>5,602</b>	<b>17,825</b>	<b>15,577</b>
Relation of obligations to outlays:			
71.00 Obligations incurred, net.....	6,380,382	6,101,385	6,120,477
72.40 Obligated balance, start of year.....	287,716	318,511	319,651
74.40 Obligated balance, end of year.....	-318,511	-319,651	-332,423
77.00 Adjustments in expired accounts.....	4,514		
87.00 <b>Outlays (gross)</b> .....	<b>6,354,101</b>	<b>6,100,245</b>	<b>6,107,705</b>
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds.....	-5,302	-15,545	-13,297
88.30 Trust funds.....	-300	-180	-180
88.40 Non-Federal sources.....		-2,100	-2,100
88.90 <b>Total, offsetting collections</b> .....	<b>-5,602</b>	<b>-17,825</b>	<b>-15,577</b>
89.00 <b>Budget authority (net)</b> .....	<b>6,465,002</b>	<b>6,083,560</b>	<b>6,104,900</b>
90.00 <b>Outlays (net)</b> .....	<b>6,348,499</b>	<b>6,082,420</b>	<b>6,092,128</b>

Object Classification (in thousands of dollars)			
Identification code 17-1105-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:			
Personnel compensation:			
11.7 Military personnel.....	4,310,738	4,087,687	4,087,093
11.8 Special personal services payments.....	40	42	43
11.9 <b>Total personnel compensation</b> .....	<b>4,310,778</b>	<b>4,087,729</b>	<b>4,087,136</b>
Military personnel benefits:			
12.2 Accrued retirement benefits.....	1,405,431	1,322,333	1,308,105
12.2 Other personnel benefits.....	419,181	416,001	454,558
13.0 Benefits for former personnel.....	16,500	26,400	29,800
21.0 Travel and transportation of persons.....	69,271	76,462	72,046
22.0 Transportation of things.....	97,070	111,693	110,897
25.0 Other services: Purchases from industrial funds.....	3,967	5,218	4,911
26.0 Supplies and materials.....	40,318	36,434	36,199
42.0 Insurance claims and indemnities.....	12,264	1,290	1,248
99.0 <b>Subtotal, direct obligations</b> .....	<b>6,374,780</b>	<b>6,083,560</b>	<b>6,104,900</b>
99.0 Reimbursable obligations.....	5,602	17,825	15,577
99.9 <b>Total obligations</b> .....	<b>6,380,382</b>	<b>6,101,385</b>	<b>6,120,477</b>

**MILITARY PERSONNEL, AIR FORCE**

For pay, allowances, individual clothing, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402

note), to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), and to the Department of Defense Military Retirement Fund; **【\$18,868,300,000】 \$18,647,800,000.** (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11, of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**【To be derived by transfer, \$81,000,000 for "Military personnel, Air Force".】** (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)			
Identification code 57-3500-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Pay and allowances of officers.....	6,779,093	6,369,201	6,226,213
00.02 Pay and allowances of enlisted personnel.....	12,273,136	10,763,099	10,557,956
00.03 Pay and allowances of cadets.....	37,000	37,600	39,493
00.04 Subsistence of enlisted personnel.....	816,200	807,400	797,228
00.05 Permanent change of station travel.....	1,064,987	931,100	953,699
00.06 Other military personnel costs.....	50,100	40,900	73,211
00.91 Total direct program.....	21,020,516	18,949,300	18,647,800
01.01 Reimbursable program.....	181,300	1,213,000	1,289,200
10.00 Total obligations.....	21,201,816	20,162,300	19,937,000
<b>Financing:</b>			
39.00 <b>Budget authority (gross)</b> .....	<b>21,201,816</b>	<b>20,162,300</b>	<b>19,937,000</b>
Budget authority:			
Current:			
40.00 Appropriation.....	19,786,172	18,868,300	18,647,800
42.00 Transferred from other accounts.....	1,234,344	81,000	
43.00 <b>Appropriation (total)</b> .....	<b>21,020,516</b>	<b>18,949,300</b>	<b>18,647,800</b>
Permanent:			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	<b>181,300</b>	<b>1,213,000</b>	<b>1,289,200</b>
Relation of obligations to outlays:			
71.00 Total obligations.....	21,201,816	20,162,300	19,937,000
72.40 Obligated balance, start of year.....	1,082,415	1,012,213	1,022,051
74.40 Obligated balance, end of year.....	-1,012,213	-1,022,051	-1,046,081
77.00 Adjustments in expired accounts.....	7,751		
87.00 <b>Outlays (gross)</b> .....	<b>21,279,769</b>	<b>20,152,462</b>	<b>19,912,970</b>
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds.....	-41,792	-1,085,695	-1,157,176
88.30 Trust funds.....	-68,407	-72,283	-74,963
88.40 Non-Federal sources.....	-71,101	-55,022	-57,061
88.90 <b>Total, offsetting collections</b> .....	<b>-181,300</b>	<b>-1,213,000</b>	<b>-1,289,200</b>
89.00 <b>Budget authority (net)</b> .....	<b>21,020,516</b>	<b>18,949,300</b>	<b>18,647,800</b>
90.00 <b>Outlays (net)</b> .....	<b>21,098,469</b>	<b>18,939,462</b>	<b>18,623,770</b>

Object Classification (in thousands of dollars)			
Identification code 57-3500-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:			
Personnel compensation: Military personnel.....			
11.7 Military personnel benefits:	13,512,214	12,147,054	11,907,149
12.2 Accrued retirement benefits.....	4,472,818	3,949,788	3,850,940
12.2 Other personnel benefits.....	2,010,319	1,960,179	1,946,432
13.0 Benefits for former personnel.....	46,490	39,359	68,964
21.0 Travel and transportation of persons.....	279,241	224,178	229,602
22.0 Transportation of things.....	644,558	574,760	588,666
25.0 Other services: Purchases from industrial funds.....	30,083	26,858	27,503
26.0 Supplies and materials.....	21,281	25,681	25,681
42.0 Insurance claims and indemnities.....	2,489	1,419	2,838
43.0 Interest and dividends.....	1,023	24	25
99.0 <b>Subtotal, direct obligations</b> .....	<b>21,020,516</b>	<b>18,949,300</b>	<b>18,647,800</b>
99.0 Reimbursable obligations.....	181,300	1,213,000	1,289,200
99.9 <b>Total obligations</b> .....	<b>21,201,816</b>	<b>20,162,300</b>	<b>19,937,000</b>

**RESERVE FORCES**

These appropriations finance the personnel costs of the National Guard and Reserve forces, including the future retirement benefits of the current Reserve forces. The estimates reflect continuing efforts to improve management efficiency including, for example, more economical use of training and recruiting resources as well as the undertaking of active missions at lower costs.

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table. Excluded from the 1991 actual yearend numbers are 17,059 National Guard and Reserve Personnel brought onto active duty pursuant to sections 672 and 673, U.S.C. 10.

	YEAREND NUMBER		
	1991 actual	1992 est.	1993 est.
Defense total	1,137,511	1,119,547	1,006,700
Trained inactive duty	1,015,972	997,053	903,542
Training pipeline	47,026	50,526	35,546
Full-time active duty	74,513	71,968	67,612
Army Reserve	299,918	301,840	257,500
Trained inactive duty	269,392	269,032	235,241
Training pipeline	16,822	19,970	10,107
Full-time active duty	13,704	12,838	12,152
Navy Reserve	150,478	142,611	125,800
Trained inactive duty	125,296	117,755	102,513
Training pipeline	1,973	2,352	2,361
Full-time active duty	23,209	22,504	20,926
Marine Corps Reserve	43,973	42,400	38,900
Trained inactive duty	38,482	36,441	33,596
Training pipeline	3,181	3,674	3,174
Full-time active duty	2,310	2,285	2,130
Air Force Reserve	84,285	83,396	82,200
Trained inactive duty	82,535	81,054	79,871
Training pipeline	1,095	1,693	1,693
Full-time active duty	655	649	636
Army National Guard	441,260	431,200	383,100
Trained inactive duty	394,064	386,631	345,130
Training pipeline	21,191	19,958	15,333
Full-time active duty	26,005	24,611	22,637
Air National Guard	117,597	118,100	119,200
Trained inactive duty	106,203	106,140	107,191
Training pipeline	2,764	2,879	2,878
Full-time active duty	8,630	9,081	9,131

The Reserve Officers' Training Corps program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	1991 actual	1992 est.	1993 est.
ROTC:			
Army	6,100	5,200	5,200
Navy	1,879	1,677	1,470
Air Force	2,123	1,855	1,515
Total	10,102	8,732	8,185
Marine Corps officer candidates	470	500	500
Total	470	500	500
Health professions scholarship:			
Army	347	388	391
Navy	283	343	337
Air Force	386	407	371
Total	1,016	1,138	1,099

**Federal Funds**

**General and special funds:**

**RESERVE PERSONNEL, ARMY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 265, 3021, and 3038 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; and for payments to the Department of Defense Military Retirement Fund: **[\$2,298,800,000] \$2,143,200,000.** (10 U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**[To be derived by transfer, \$80,000,000 for "Reserve personnel, Army".] (Dire Emergency Supplemental Appropriations Act, 1992.)**

**Program and Financing (in thousands of dollars)**

Identification code	21-2070-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Unit and individual training	1,055,577	1,241,944	1,156,543
00.02	Other training and support	1,123,269	1,136,856	986,657
00.91	Total direct program	2,178,846	2,378,800	2,143,200
01.01	Reimbursable program	5,258	6,500	6,600
10.00	Total obligations	2,184,104	2,385,300	2,149,800
<b>Financing:</b>				
25.00	Unobligated balance expiring	63,354		
39.00	Budget authority (gross)	2,247,458	2,385,300	2,149,800
Budget authority:				
Current:				
40.00	Appropriation	2,363,300	2,298,800	2,143,200
41.00	Transferred to other accounts	-123,800		
42.00	Transferred from other accounts	2,700	80,000	
43.00	Appropriation (total)	2,242,200	2,378,800	2,143,200
Permanent:				
68.00	Spending authority from offsetting collections (new)	5,258	6,500	6,600
Relation of obligations to outlays:				
71.00	Total obligations	2,184,104	2,385,300	2,149,800
72.40	Obligated balance, start of year	151,874	177,291	176,215
74.40	Obligated balance, end of year	-177,291	-176,215	-178,731
77.00	Adjustments in expired accounts	-14,290		
87.00	Outlays (gross)	2,144,397	2,386,376	2,147,284
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-4,819	-5,156	-5,256
88.40	Non-Federal sources	-439	-1,344	-1,344

88.90	Total, offsetting collections .....	-5,258	-6,500	-6,600
89.00	Budget authority (net) .....	2,242,200	2,378,800	2,143,200
90.00	Outlays (net) .....	2,139,139	2,379,876	2,140,684

**Object Classification (in thousands of dollars)**

Identification code	21-2070-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
11.7	Personnel compensation: Military personnel .....	1,475,521	1,655,194	1,498,695
<b>Military personnel benefits:</b>				
12.2	Accrued retirement benefits .....	275,527	286,177	260,863
12.2	Other personnel benefits .....	160,748	198,935	175,181
21.0	Travel and transportation of persons .....	161,942	150,178	130,557
22.0	Transportation of things .....	5,491	8,001	7,338
26.0	Supplies and materials .....	99,580	80,086	70,337
42.0	Insurance claims and indemnities .....	37	229	229
99.0	Subtotal, direct obligations .....	2,178,846	2,378,800	2,143,200
99.0	Reimbursable obligations .....	5,258	6,500	6,600
99.9	Total obligations .....	2,184,104	2,385,300	2,149,800

**RESERVE PERSONNEL, NAVY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 265 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; and for payments to the Department of Defense Military Retirement Fund; **[\$1,714,600,000]** \$1,627,300,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code	17-1405-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
00.01	Unit and individual training .....	650,663	678,764	648,232
00.02	Other training and support .....	955,410	1,035,836	979,068
00.91	Total direct program .....	1,606,073	1,714,600	1,627,300
01.01	Reimbursable program .....	459	900	900
10.00	Total obligations .....	1,606,532	1,715,500	1,628,200
<b>Financing:</b>				
25.00	Unobligated balance expiring .....	13,978		
39.00	<b>Budget authority (gross)</b> .....	<b>1,620,510</b>	<b>1,715,500</b>	<b>1,628,200</b>
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation .....	1,645,000	1,714,600	1,627,300
41.00	Transferred to other accounts .....	-28,300		
42.00	Transferred from other accounts .....	3,351		
43.00	<b>Appropriation (total)</b> .....	<b>1,620,051</b>	<b>1,714,600</b>	<b>1,627,300</b>
<b>Permanent:</b>				
68.00	<b>Spending authority from offsetting collections (new)</b> .....	<b>459</b>	<b>900</b>	<b>900</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations .....	1,606,532	1,715,500	1,628,200
72.40	Obligated balance, start of year .....	183,891	230,712	236,315
74.40	Obligated balance, end of year .....	-230,712	-236,315	-268,066
77.00	Adjustments in expired accounts .....	-6,205		
87.00	Outlays (gross) .....	1,553,505	1,709,897	1,596,449
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds .....	-386	-736	-736

88.30	Trust funds .....	-136	-136
88.40	Non-Federal sources .....	-73	-28
88.90	Total, offsetting collections .....	-459	-900

89.00	Budget authority (net) .....	1,620,051	1,714,600	1,627,300
90.00	Outlays (net) .....	1,553,046	1,708,997	1,595,549

**Object Classification (in thousands of dollars)**

Identification code	17-1405-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
11.7	Personnel compensation: Military personnel .....	1,100,977	1,215,968	1,146,881
<b>Military personnel benefits:</b>				
12.2	Accrued retirement benefits .....	240,894	248,503	240,725
12.2	Other personnel benefits .....	90,862	89,539	85,777
21.0	Travel and transportation of persons .....	120,743	109,634	105,976
22.0	Transportation of things .....	14,362	16,663	14,636
25.0	Other services: Other .....	661	644	648
26.0	Supplies and materials .....	36,342	32,447	31,455
42.0	Insurance claims and indemnities .....	1,232	1,202	1,202
99.0	Subtotal, direct obligations .....	1,606,073	1,714,600	1,627,300
99.0	Reimbursable obligations .....	459	900	900
99.9	Total obligations .....	1,606,532	1,715,500	1,628,200

**RESERVE PERSONNEL, MARINE CORPS**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 265 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; and for payments to the Department of Defense Military Retirement Fund; **[\$348,900,000]** \$337,700,000. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code	17-1108-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
00.01	Unit and individual training .....	150,865	202,875	194,611
00.02	Other training and support .....	134,820	146,025	143,089
00.91	Total direct program .....	285,685	348,900	337,700
01.01	Reimbursable program .....	700	700	700
10.00	Total obligations .....	286,385	349,600	338,400
<b>Financing:</b>				
25.00	Unobligated balance expiring .....	5,715		
39.00	<b>Budget authority (gross)</b> .....	<b>292,100</b>	<b>349,600</b>	<b>338,400</b>
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation .....	336,400	348,900	337,700
41.00	Transferred to other accounts .....	-46,000		
42.00	Transferred from other accounts .....	1,000		
43.00	<b>Appropriation (total)</b> .....	<b>291,400</b>	<b>348,900</b>	<b>337,700</b>
<b>Permanent:</b>				
68.00	<b>Spending authority from offsetting collections (new)</b> .....	<b>700</b>	<b>700</b>	<b>700</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations .....	286,385	349,600	338,400
72.40	Obligated balance, start of year .....	39,067	27,933	39,185
74.40	Obligated balance, end of year .....	-27,933	-39,185	-45,178
77.00	Adjustments in expired accounts .....	-8,566		
87.00	Outlays (gross) .....	288,952	338,348	332,407

General and special funds—Continued

RESERVE PERSONNEL, MARINE CORPS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-1108-0-1-051	1991 actual	1992 est.	1993 est.
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds.....	—50	—650	—650
88.40	Non-Federal sources.....	—650	—50	—50
88.90	Total, offsetting collections.....	—700	—700	—700
89.00	Budget authority (net).....	291,400	348,900	337,700
90.00	Outlays (net).....	288,252	337,648	331,707

Object Classification (in thousands of dollars)

Identification code	17-1108-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel.....	207,571	254,807	246,603
Military personnel benefits:				
12.2	Accrued retirement benefits.....	36,422	38,150	38,014
12.2	Other personnel benefits.....	12,669	14,960	14,628
21.0	Travel and transportation of persons.....	16,015	25,783	23,589
22.0	Transportation of things.....	930	902	934
26.0	Supplies and materials.....	11,179	13,399	13,033
42.0	Insurance claims and indemnities.....	899	899	899
99.0	Subtotal, direct obligations.....	285,685	348,900	337,700
99.0	Reimbursable obligations.....	700	700	700
99.9	Total obligations.....	286,385	349,600	338,400

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 265, 8021, and 8038 of title 10, United States Code, or while serving on active duty under section 672(d) of title 10, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and for members of the Air Reserve Officers' Training Corps, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; and for payments to the Department of Defense Military Retirement Fund; **[\$718,900,000]** \$732,400,000. (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

【To be derived by transfer, \$4,000,000 for "Reserve personnel, Air Force".】 (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code	57-3700-0-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
Direct program:				
00.01	Unit and individual training.....	369,761	450,598	458,306
00.02	Other training and support.....	227,649	272,302	274,094
00.91	Total direct program.....	597,410	722,900	732,400
01.01	Reimbursable program.....	1,472	1,800	2,100
10.00	Total obligations.....	598,882	724,700	734,500
Financing:				
25.00	Unobligated balance expiring.....	32,110		
39.00	Budget authority (gross).....	630,992	724,700	734,500
Budget authority:				
Current:				
40.00	Appropriation.....	686,800	718,900	732,400
41.00	Transferred to other accounts.....	—59,000		

42.00	Transferred from other accounts.....	1,720	4,000	
43.00	Appropriation (total).....	629,520	722,900	732,400
Permanent:				
68.00	Spending authority from offsetting collections (new).....	1,472	1,800	2,100
Relation of obligations to outlays:				
71.00	Total obligations.....	598,882	724,700	734,500
72.40	Obligated balance, start of year.....	44,312	51,607	68,083
74.40	Obligated balance, end of year.....	—51,607	—68,083	—85,327
77.00	Adjustments in expired accounts.....	—11,420		
87.00	Outlays (gross).....	580,167	708,224	717,256
Adjustments to budget authority and outlays:				
88.00	Deductions for offsetting collections: Federal funds.....	—1,472	—1,800	—2,100
89.00	Budget authority (net).....	629,520	722,900	732,400
90.00	Outlays (net).....	578,695	706,424	715,156

Object Classification (in thousands of dollars)

Identification code	57-3700-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel.....	429,578	517,878	526,470
Military personnel benefits:				
12.2	Accrued retirement benefits.....	51,464	64,916	65,052
12.2	Other personnel benefits.....	41,844	50,760	51,640
21.0	Travel and transportation of persons.....	56,788	67,202	66,274
22.0	Transportation of things.....	412	466	524
26.0	Supplies and materials.....	16,081	19,797	19,965
41.0	Grants, subsidies, and contributions.....	1,192	1,821	2,415
42.0	Insurance claims and indemnities.....	51	60	60
99.0	Subtotal, direct obligations.....	597,410	722,900	732,400
99.0	Reimbursable obligations.....	1,472	1,800	2,100
99.9	Total obligations.....	598,882	724,700	734,500

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 265, 3021, or 3496 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; and for payments to the Department of Defense Military Retirement Fund; **[\$3,326,700,000]** \$3,167,100,000. (10 U.S.C. 683, 1475-80, 3722; 37 U.S.C. 301, 305, 402-04, 418, 1002; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

【To be derived by transfer, \$10,000,000 for "National Guard personnel, Army".】 (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code	21-2060-0-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
Direct program:				
00.01	Unit and individual training.....	1,629,269	1,771,545	1,633,898
00.02	Other training and support.....	1,637,140	1,565,155	1,533,202
00.91	Total direct program.....	3,266,409	3,336,700	3,167,100
01.01	Reimbursable program.....	5,700	5,700	5,700
10.00	Total obligations.....	3,272,109	3,342,400	3,172,800
Financing:				
25.00	Unobligated balance expiring.....	53,530		
39.00	Budget authority (gross).....	3,325,639	3,342,400	3,172,800
Budget authority:				
Current:				
40.00	Appropriation.....	3,379,500	3,326,700	3,167,100
41.00	Transferred to other accounts.....	—142,596		



42.00	Transferred from other accounts.....	83,035	10,000	.....
43.00	<b>Appropriation (total)</b> .....	<b>3,319,939</b>	<b>3,336,700</b>	<b>3,167,100</b>
Permanent:				
68.00	<b>Spending authority from offsetting collections (new)</b> .....	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>
Relation of obligations to outlays:				
71.00	Total obligations.....	3,272,109	3,342,400	3,172,800
72.40	Obligated balance, start of year.....	192,995	205,039	251,696
74.40	Obligated balance, end of year.....	-205,039	-251,696	-258,203
77.00	Adjustments in expired accounts.....	-34,619		
87.00	Outlays (gross).....	3,225,446	3,295,743	3,166,293
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds.....	-5,700	-3,149	-3,149
88.40	Non-Federal sources.....		-2,551	-2,551
88.90	Total, offsetting collections.....	-5,700	-5,700	-5,700
89.00	Budget authority (net).....	3,319,939	3,336,700	3,167,100
90.00	Outlays (net).....	3,219,746	3,290,043	3,160,593

**Object Classification (in thousands of dollars)**

Identification code 21-2060-0-1-051		1991 actual	1992 est.	1993 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel.....	2,278,252	2,365,136	2,266,219
Military personnel benefits:				
12.2	Accrued retirement benefits.....	422,996	432,731	408,567
12.2	Other personnel benefits.....	261,360	258,039	237,120
21.0	Travel and transportation of persons.....	161,611	161,649	153,638
22.0	Transportation of things.....	2,794	2,735	2,689
26.0	Supplies and materials.....	139,348	116,360	98,817
42.0	Insurance claims and indemnities.....	48	50	50
99.0	Subtotal, direct obligations.....	3,266,409	3,336,700	3,167,100
99.0	Reimbursable obligations.....	5,700	5,700	5,700
99.9	Total obligations.....	3,272,109	3,342,400	3,172,800

**NATIONAL GUARD PERSONNEL, AIR FORCE**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 265, 8021, or 8496 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 672(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 678(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 2131 of title 10, United States Code, as authorized by law; and for payments to the Department of Defense Military Retirement Fund; **[\$1,145,500,000] \$1,188,800,000.** (10 U.S.C. 261-812, 510, 591-95, 597-600, 651, 671-85, 2131-33, 2511, 3015, 8062, 8077-78, 8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8722, 9301, 9561-63, 9741; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701, 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

【To be derived by transfer, \$3,000,000 for "National Guard personnel, Air Force".】 (Dire Emergency Supplemental Appropriations Act, 1992.)

**Program and Financing (in thousands of dollars)**

Identification code 57-3850-0-1-051		1991 actual	1992 est.	1993 est.
Program by activities:				
Direct program:				
00.01	Unit and individual training.....	532,726	576,886	596,787
00.02	Other training and support.....	566,771	571,614	592,013
00.91	Total direct program.....	1,099,497	1,148,500	1,188,800
01.01	Reimbursable program.....	4,593	2,856	2,961
10.00	Total obligations.....	1,104,090	1,151,356	1,191,761

Financing:				
25.00	Unobligated balance expiring.....	5,790		
39.00	<b>Budget authority (gross)</b> .....	<b>1,109,880</b>	<b>1,151,356</b>	<b>1,191,761</b>
Budget authority:				
Current:				
40.00	Appropriation.....	1,098,400	1,145,500	1,188,800
41.00	Transferred to other accounts.....	-15,000		
42.00	Transferred from other accounts.....	21,887	3,000	
43.00	<b>Appropriation (total)</b> .....	<b>1,105,287</b>	<b>1,148,500</b>	<b>1,188,800</b>
Permanent:				
68.00	<b>Spending authority from offsetting collections (new)</b> .....	<b>4,593</b>	<b>2,856</b>	<b>2,961</b>
Relation of obligations to outlays:				
71.00	Total obligations.....	1,104,090	1,151,356	1,191,761
72.40	Obligated balance, start of year.....	66,742	70,534	88,012
74.40	Obligated balance, end of year.....	-70,534	-88,012	-99,416
77.00	Adjustments in expired accounts.....	-7,047		
87.00	Outlays (gross).....	1,093,250	1,133,878	1,180,357

**Adjustments to budget authority and outlays:**

Deductions for offsetting collections:				
88.00	Federal funds.....	-606	-704	-730
88.40	Non-Federal sources.....	-3,987	-2,152	-2,231
88.90	Total, offsetting collections.....	-4,593	-2,856	-2,961
89.00	Budget authority (net).....	1,105,287	1,148,500	1,188,800
90.00	Outlays (net).....	1,088,657	1,131,022	1,177,396

**Object Classification (in thousands of dollars)**

Identification code 57-3850-0-1-051		1991 actual	1992 est.	1993 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel.....	797,191	846,971	879,319
Military personnel benefits:				
12.2	Accrued retirement benefits.....	147,785	154,832	161,659
12.2	Other personnel benefits.....	75,189	79,365	81,591
21.0	Travel and transportation of persons.....	52,748	46,459	44,699
22.0	Transportation of things.....	1,543	3,021	3,061
26.0	Supplies and materials.....	24,748	17,567	18,186
42.0	Insurance claims and indemnities.....	293	285	285
99.0	Subtotal, direct obligations.....	1,099,497	1,148,500	1,188,800
99.0	Reimbursable obligations.....	4,593	2,856	2,961
99.9	Total obligations.....	1,104,090	1,151,356	1,191,761

**OPERATION AND MAINTENANCE**

These appropriations finance the costs of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel costs. Included are amounts for pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army and Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

**Federal Funds**

**General and special funds:**

**OPERATION AND MAINTENANCE, ARMY\*  
【(INCLUDING TRANSFER OF FUNDS)】**

\*See Part Three for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY\*—Continued

exceed **[\$14,437,000]** \$14,437,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes; **[\$17,722,903,000: Provided,** That \$350,000 shall be made available for the 1992 Memorial Day Celebration and \$350,000 shall be made available for the 1992 Capitol Fourth Project: *Provided further,* That notwithstanding section 2805 of title 10, United States Code, of the funds appropriated herein, \$4,000,000 shall be made available only for a grant to the National D-Day Museum Foundation, and \$4,000,000 shall be made available only for a grant to the Airborne and Special Operations Museum Foundation. These funds shall be made available solely for project costs and none of the funds are for remuneration of any entity or individual associated with fund raising for the project: *Provided further,* That \$350,000 shall be made available only to the Oregon Department of Economic Development: *Provided further,* That \$38,000,000 shall be made available only for procurement of the Extended Cold Weather Clothing System (ECWCS) and \$2,000,000 shall be made available only for the procurement of intermediate cold-wet weather boots: *Provided further,* That of the funds appropriated under this paragraph, the Secretary of the Army shall make a direct grant of \$22,000,000 to the Silver Valley Unified School District, Yermo, California, and \$10,000,000 to the Cumberland County School Board, Fayetteville, North Carolina, for support of the construction of public school structures, to be located on military facilities, sufficient to accommodate predominantly the dependents of members of the Armed Forces and dependents of Department of Defense employees employed at Fort Irwin, California, and Fort Bragg, North Carolina. The Secretary may require such terms and conditions in connection with the grants authorized by this section as the Secretary considers appropriate: *Provided further,* That of the funds appropriated under this heading, \$250,000 shall be available only for the conduct of a study on the need for and feasibility of a joint military and civilian airport at Manhattan, Kansas: *Provided further,* That of the amount appropriated under this heading, \$4,500,000 shall be available for the Army Environmental Policy Institute: *Provided further,* That \$5,000,000 of the amount appropriated under this heading shall be available for the United States Office for POW/MIA Affairs in Hanoi: *Provided further,* That of the funds appropriated under this heading, \$6,800,000 shall be available for the refurbishment and modernization at existing railyard facilities at Fort Riley, Kansas] **\$15,419,100,000 and, in addition, \$1,486,000,000, to be derived by transfer from the Defense Business Operations Fund upon completion of the identification of residual Desert Shield/Desert Storm inventories and the initiation of the transfer of such inventories to the wholesale supply system of the Defense Business Operations Fund. (5 U.S.C. 5943-44; 10 U.S.C. 127, 520b, 951-56, 1037, 1044, 1049-50, 1071-85, 1093, 1481-88, 2006-08, 2483, 2602, 2637-39, 2675, 2805, 3013-14, 3062, 4302, 4331-55, 4505, 4536, 4741; 37 U.S.C. 404-22; 39 U.S.C. 4169; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

**[For an additional amount for "Operation and maintenance, Army", \$227,300,000.]**

**[To be derived by transfer, \$2,717,500,000 for "Operation and maintenance, Army".] (Dire Emergency Supplemental Appropriations Act, 1992.)**

Program and Financing (in thousands of dollars)

Identification code 21-2020-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
00.02 General purpose forces.....	16,726,165	9,837,373	7,605,437
00.03 Intelligence and communications.....	1,611,080	1,666,744	1,571,153
00.07 Central supply and maintenance.....	10,326,216	4,824,460	3,503,863
00.08 Training, medical, and other general personnel activities.....	6,679,851	3,459,400	3,306,018
00.09 Administration and associated activities.....	917,054	798,020	683,321
00.10 Support of other nations.....	258,687	262,703	235,308
00.91 Total direct program.....	36,519,053	20,848,700	16,905,100
01.01 Reimbursable program.....	4,883,291	3,902,000	3,848,000
10.00 Total obligations.....	41,402,344	24,750,700	20,753,100

<b>Financing:</b>			
21.40 Unobligated balance available, start of year.....		-5,000	
22.00 Unobligated balance transferred, net.....	-355,300	-275,400	
24.40 Unobligated balance available, end of year.....	5,000		
25.00 Unobligated balance expiring.....	123,793		
<b>39.00 Budget authority (gross).....</b>	<b>41,175,838</b>	<b>24,470,300</b>	<b>20,753,100</b>
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation.....	21,560,694	17,722,903	15,419,100
40.49 Portion applied to liquidate contract authority.....	-3,000,000		
40.75 Reduction pursuant to P.L. 102-172.....		-20,403	
41.00 Transferred to other accounts.....	-5,000		
42.00 Transferred from other accounts.....	14,736,853	2,865,800	1,486,000
<b>43.00 Appropriation (total).....</b>	<b>33,292,547</b>	<b>20,568,300</b>	<b>16,905,100</b>
<b>Permanent:</b>			
68.00 Spending authority from offsetting collections (new).....	4,883,291	3,902,000	3,848,000
69.15 Contract authority (indefinite).....	3,000,000		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	41,402,344	24,750,700	20,753,100
72.40 Obligated balance, start of year.....	7,518,971	11,509,333	8,058,978
74.40 Obligated balance, end of year.....	-11,509,333	-8,058,078	-6,482,950
77.00 Adjustments in expired accounts.....	253,245		
<b>87.00 Outlays (gross).....</b>	<b>37,665,227</b>	<b>28,201,955</b>	<b>22,328,228</b>
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds.....	-4,388,614	-3,675,825	-3,621,473
88.30 Trust funds.....	-217,048	-95,806	-95,815
88.40 Non-Federal sources.....	-277,629	-130,369	-130,712
<b>88.90 Total, offsetting collections.....</b>	<b>-4,883,291</b>	<b>-3,902,000</b>	<b>-3,848,000</b>
89.00 Budget authority (net).....	36,292,547	20,568,300	16,905,100
90.00 Outlays (net).....	32,781,936	24,299,955	18,480,228

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

	[in thousands of dollars]		
	1991 actual	1992 est.	1993 est.
<b>Enacted/requested:</b>			
Budget authority.....	36,292,547	20,568,300	16,905,100
Outlays.....	32,781,936	24,299,955	18,480,228
<b>Supplemental-Additional authorizing legislation required:</b>			
Budget authority.....		116,000	
Outlays.....		92,800	17,400
<b>Rescission proposal:</b>			
Budget authority.....		-92,850	
Outlays.....		-74,280	-13,928
<b>Total:</b>			
Budget authority.....	36,292,547	20,591,450	16,905,100
Outlays.....	32,781,936	24,318,475	18,483,700

Object Classification (in thousands of dollars)

Identification code 21-2020-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent.....	4,306,830	4,099,254	4,089,881
11.3 Other than full-time permanent.....	646,744	612,632	608,302
11.5 Other personnel compensation.....	304,992	288,906	286,864
<b>11.9 Total personnel compensation.....</b>	<b>5,258,566</b>	<b>5,000,792</b>	<b>4,985,047</b>
12.1 Civilian personnel benefits.....	1,243,246	1,186,603	1,191,153
13.0 Benefits for former personnel.....	56,406	46,291	42,179
21.0 Travel and transportation of persons.....	1,195,639	585,168	596,893
22.0 Transportation of things.....	2,567,046	671,642	642,229
23.1 Rental payments to GSA.....	218,409	153,629	146,902
23.2 Rental payments to others.....	252,227	148,161	141,672
23.3 Communications, utilities, and miscellaneous charges.....	876,497	625,057	597,684
24.0 Printing and reproduction.....	53,877	50,476	48,266
<b>Other services:</b>			
25.0 Payments to foreign national indirect hire personnel.....	1,143,940	1,052,022	861,791
25.0 Purchases from industrial funds.....	1,713,541	2,102,690	1,653,364
25.0 Contracts.....	13,042,161	5,771,709	1,877,443
25.0 Other.....	479,929	335,906	321,196
26.0 Supplies and materials.....	7,428,280	2,678,485	3,378,485
31.0 Equipment.....	865,172	333,825	319,206
32.0 Land and structures.....	7,903	20,367	19,475
41.0 Grants, subsidies, and contributions.....	15,099	6,878	6,577

42.0	Insurance claims and indemnities.....	101,115	78,999	75,538
99.0	Subtotal, direct obligations.....	36,519,053	20,848,700	16,905,100
99.0	Reimbursable obligations.....	4,883,291	3,902,000	3,848,000
99.9	Total obligations.....	41,402,344	24,750,700	20,753,100

**Personnel Summary**

Total compensable workyears:				
	Full-time equivalent employment.....	199,423	181,334	175,048
	Full-time equivalent of overtime and holiday hours.....	6,452	5,783	5,308

**OPERATION AND MAINTENANCE, NAVY\***

\*See Part Three for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$4,609,000]** \$5,005,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes; **[\$21,079,548,000]** \$20,728,600,000, of which \$203,100,000 shall be available only for transfer to the United States Coast Guard, of which \$142,100,000 shall be available for "Operating Expenses", \$18,000,000 shall be available for "Acquisition, Construction, and Improvements", and \$43,000,000 shall be available for "Reserve Training"; in addition, \$63,000,000, to be derived by transfer from the Defense Business Operations Fund upon completion of the identification of residual Desert Shield/Desert Storm inventories and the initiation of the transfer of such inventories to the wholesale supply system of the Defense Business Operations Fund: **Provided**, [That of the funds appropriated under this heading, \$78,000,000 shall be available only for shipyard modernization projects to remain available for obligation until September 30, 1994: **Provided further**,] That from the amounts of this appropriation for the alteration, overhaul and repair of naval vessels and aircraft, funds shall be available to acquire the alteration, overhaul and repair by competition between public and private shipyards, Naval Aviation Depots and private companies. The Navy shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private shipyards, Naval Aviation Depots, and private companies. Competitions shall not be subject to section 2461 or 2464 of title 10, United States Code, or to Office of Management and Budget Circular A-76. Naval Aviation Depots may perform manufacturing in order to compete for production contracts: **Provided further**, That funds appropriated or made available in this Act shall be obligated and expended to restore and maintain the facilities, activities and personnel levels, including specifically the medical facilities, activities and personnel levels, at the Memphis Naval Complex, Millington, Tennessee, to the fiscal year 1984 levels: **Provided further**, That not less than \$2,000,000 shall be made available to the Secretary of the Navy for a study, to be submitted to the Committees on Appropriations no later than August 1, 1992, on the costs of improving the Port of Haifa, Israel, and facilities in the immediate vicinity, to accommodate the full complement of services required for the maintenance, repair and associated tasks needed to support a carrier battle group: **Provided further**, That of the funds appropriated under this heading, \$300,000 shall be made available only for the deaccession, reinterment, and reburial of ancestral skeletal remains at Mokapu, Hawaii: **Provided further**, That of the funds appropriated under this heading, the Navy shall provide for the transportation of U.S.S. Bennington accoutrements from China Lake Naval Air Station, California, to Bennington, Vermont: **Provided further**, That the Navy should maintain the existing share of ship repair and maintenance work between public and private sector ship repair facilities, consistent with national security requirements: **Provided further**, That of the funds appropriated under this heading, \$1,600,000 shall be made available only for the renovation of the submarine U.S.S. Blueback for use by the Oregon Museum of Science and Industry upon the determination of the Secretary of the Navy that the renovation is in the interest of national security: **Provided further**, That of the funds made available in Public Law 102-139, the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1992, to the National Science Foundation, "Research and related activities", \$5,000,000 is rescinded. In addition, an aggregate total of \$70,000,000 of funds available to the National Science Foundation and the Department of Housing

and Urban Development are hereby rescinded: **Provided**, That said \$70,000,000 shall be derived in whole or in part from funds available in either or both of the following two sources: National Science Foundation, under the heading "Research and related activities" and the Department of Housing and Urban Development, under the heading "Annual contributions for assisted housing" from funds made available in prior years for nonincremental section 8 purposes and that were unreserved and unobligated at the end of fiscal year 1991: **Provided further**, That no funds available or provided for the National Science Foundation for Arctic research programs in the above Act or any other Act may be reduced or rescinded under the terms of this provision. (5 U.S.C. 5943-44; 10 U.S.C. 127, 265, 276, 351, 951-56, 1037, 1044, 1049-50, 1071-85, 1125, 1481-88, 2006-08, 2110, 2127, 2483, 2602, 2632, 2637-39, 2675, 2805, 5013, 5151, 5062-63, 6022, 6029, 6153, 6201-03, 6951-52, 6968, 7041, 7043-44, 7085, 7205, 7207-09, 7212, 7214, 7229, 7293, 7297, 7303, 7361-62, 7395-96, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 16a, 21a, 21b, 37; 37 U.S.C. 404; 39 U.S.C. 406, 2601, 3208; 44 U.S.C. 1321; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Operation and maintenance, Navy", \$270,000,000.]

[To be derived by transfer, \$1,080,000,000 for "Operation and maintenance, Navy".] (Dire Emergency Supplemental Appropriations Act, 1992.)

**Program and Financing** (in thousands of dollars)

Identification code	17-1804-0-1-999	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Strategic forces.....	1,659,098	1,704,994	1,945,104
00.02	General purpose forces.....	12,857,546	11,151,993	9,980,576
00.03	Intelligence and communications.....	1,227,261	1,239,635	1,221,961
00.04	Airlift and sealift.....	551,447	701,336	390,207
00.07	Central supply and maintenance.....	6,470,606	5,132,599	4,558,884
00.08	Training, medical, and other general personnel activities.....	4,702,235	2,072,620	1,766,863
00.09	Administration and assorted activities.....	688,681	734,558	716,946
00.10	Support of other nations.....	6,013	8,074	7,959
00.91	Total direct program.....	28,162,887	22,745,809	20,588,500
01.01	Reimbursable program.....	4,172,581	4,837,800	4,979,700
10.00	Total obligations.....	32,335,468	27,583,609	25,568,200
<b>Financing:</b>				
22.00	Unobligated balance transferred, net.....	-34,700	-399,200	
25.00	Unobligated balance expiring.....	41,300		
39.00	<b>Budget authority (gross).....</b>	<b>32,342,068</b>	<b>27,184,409</b>	<b>25,568,200</b>
<b>Budget authority:</b>				
Current:				
40.00	Appropriation.....	23,268,447	21,079,548	20,728,600
40.75	Reduction pursuant to P.L. 102-172.....		-27,939	
41.00	Transferred to other accounts.....	-700		-203,100
42.00	Transferred from other accounts.....	4,901,740	1,295,000	63,000
43.00	<b>Appropriation (total).....</b>	<b>28,169,487</b>	<b>22,346,609</b>	<b>20,588,500</b>
Permanent:				
68.00	Spending authority from offsetting collections (new).....	4,172,581	4,837,800	4,979,700
Relation of obligations to outlays:				
71.00	Total obligations.....	32,335,468	27,583,609	25,568,200
72.40	Obligated balance, start of year.....	8,022,914	8,517,033	7,199,400
74.40	Obligated balance, end of year.....	-8,517,033	-7,199,400	-6,630,206
77.00	Adjustments in expired accounts.....	-444,982		
87.00	<b>Outlays (gross).....</b>	<b>31,396,367</b>	<b>28,901,242</b>	<b>26,137,394</b>
<b>Adjustments to budget authority and outlays:</b>				
Deductions for offsetting collections:				
88.00	Federal funds.....	-3,858,982	-4,596,295	-4,729,815
88.30	Trust funds.....	-131,823	-129,114	-133,237
88.40	Non-Federal sources.....	-181,776	-112,391	-116,648
88.90	Total, offsetting collections.....	-4,172,581	-4,837,800	-4,979,700
89.00	<b>Budget authority (net).....</b>	<b>28,169,487</b>	<b>22,346,609</b>	<b>20,588,500</b>
90.00	<b>Outlays (net).....</b>	<b>27,223,786</b>	<b>24,063,442</b>	<b>21,157,694</b>

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY\*—Continued

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority .....	28,169,487	22,346,609	20,588,500
Outlays .....	27,223,786	24,063,442	21,157,694
Supplemental—Additional authorizing legislation required:			
Budget authority .....		33,000	
Outlays .....		25,872	5,808
Rescission proposal:			
Budget authority .....		-104,000	
Outlays .....		-81,536	-18,304
Total:			
Budget authority .....	28,169,487	22,275,609	20,588,500
Outlays .....	27,223,786	24,007,778	21,145,198

Object Classification (in thousands of dollars)

Identification code 17-1804-0-1-999	1991 actual	1992 est.	1993 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2,563,941	2,483,444	2,421,266
11.3 Other than full-time permanent .....	153,154	148,196	144,486
11.5 Other personnel compensation .....	151,356	146,604	142,933
11.8 Special personal services payments .....	1,723	1,668	1,627
11.9 Total personnel compensation .....	2,870,174	2,779,912	2,710,312
12.1 Civilian personnel benefits .....	587,054	568,623	554,386
13.0 Benefits for former personnel .....	13,153	12,740	12,421
21.0 Travel and transportation of persons .....	397,624	268,329	248,094
22.0 Transportation of things .....	964,727	296,179	306,151
23.1 Rental payments to GSA .....	108,222	112,063	109,455
23.2 Rental payments to others .....	81,738	86,095	91,420
23.3 Communications, utilities, and miscellaneous charges .....	621,581	643,336	665,853
24.0 Printing and reproduction .....	23,523	23,857	23,761
Other services:			
25.0 Payments to foreign national indirect hire personnel .....	97,102	91,403	94,146
25.0 Purchases from industrial funds .....	7,034,212	6,345,034	6,084,351
25.0 Other contracts .....	6,070,129	5,434,566	3,862,611
25.0 Other .....	3,073,207	1,221,010	1,006,854
26.0 Supplies and materials .....	5,379,288	4,151,202	4,145,234
31.0 Equipment .....	841,153	711,460	673,451
99.0 Subtotal, direct obligations .....	28,162,887	22,745,809	20,588,500
99.0 Reimbursable obligations .....	4,172,581	4,837,800	4,979,700
99.9 Total obligations .....	32,335,468	27,583,609	25,568,200

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment .....	125,004	102,926	91,155
Full-time equivalent of overtime and holiday hours .....	3,716	3,013	2,794

OPERATION AND MAINTENANCE, MARINE CORPS\*

\*See Part Three for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law; **[\$1,892,110,000: Provided, That none of the funds appropriated in this paragraph may be used for the conversion of facilities maintenance, utilities, and motor transport functions at Cherry Point Marine Corps Air Station, North Carolina, to performance by private contractor under the procedures and requirements of OMB Circular A-76 until the General Accounting Office completes their audit and validates the decision: Provided further, That of the funds appropriated in this paragraph, \$3,000,000 shall be available for the New Parent Support Program] \$1,607,500,000 and, in addition, \$39,000,000, to be derived by transfer from the Defense Business Operations Fund upon completion of the identification of residual Desert Shield/Desert Storm inventories and the initiation of the transfer of such inventories to the wholesale supply system of the Defense Business Operations Fund. (5 U.S.C. 5943, 5944, 7903; 10 U.S.C. 265, 276, 520b, 951-56, 1037, 1044, 1049-50, 1071-85, 1125, 1481-88, 2006-08, 2110, 6911, 7214, 7571, 7580; 37 U.S.C. 404-11; 39 U.S.C. 406, 2601, 3208; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

**[For an additional amount for "Operation and maintenance, Marine Corps", \$75,000,000.]**

**[To be derived by transfer, \$165,000,000 for "Operation and maintenance, Marine Corps".] (Dire Emergency Supplemental Appropriations Act, 1992.)**

Program and Financing (in thousands of dollars)

Identification code 17-1106-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
00.02 General purpose forces .....	1,956,917	1,032,708	849,419
00.07 Central supply and maintenance .....	846,029	698,239	424,767
00.08 Training, medical, and other general personnel activities .....	298,085	288,117	274,323
00.09 Administration and associated activities .....	124,151	113,292	97,991
00.91 Total direct program .....	3,225,182	2,132,356	1,646,500
01.01 Reimbursable program .....	395,231	401,900	412,100
10.00 Total obligations .....	3,620,413	2,534,256	2,058,600
<b>Financing:</b>			
22.00 Unobligated balance transferred, net .....	-7,200	-7,900	
25.00 Unobligated balance expiring .....	2,981		
39.00 <b>Budget authority (gross) .....</b>	<b>3,616,194</b>	<b>2,526,356</b>	<b>2,058,600</b>
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation .....	1,886,900	1,892,110	1,607,500
40.75 Reduction pursuant to P.L. 102-172 .....		-7,654	
42.00 Transferred from other accounts .....	1,334,063	240,000	39,000
43.00 <b>Appropriation (total) .....</b>	<b>3,220,963</b>	<b>2,124,456</b>	<b>1,646,500</b>
<b>Permanent:</b>			
68.00 <b>Spending authority from offsetting collections (new) .....</b>	<b>395,231</b>	<b>401,900</b>	<b>412,100</b>
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	3,620,413	2,534,256	2,058,600
72.40 Obligated balance, start of year .....	756,001	1,176,644	920,696
74.40 Obligated balance, end of year .....	-1,176,644	-920,696	-737,403
77.00 Adjustments in expired accounts .....	-40,429		
87.00 <b>Outlays (gross) .....</b>	<b>3,159,341</b>	<b>2,790,204</b>	<b>2,241,893</b>
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds .....	-371,587	-370,650	-380,850
88.30 Trust funds .....	-741	-2,650	-2,650
88.40 Non-Federal sources .....	-22,903	-28,600	-28,600
88.90 <b>Total, offsetting collections .....</b>	<b>-395,231</b>	<b>-401,900</b>	<b>-412,100</b>
89.00 <b>Budget authority (net) .....</b>	<b>3,220,963</b>	<b>2,124,456</b>	<b>1,646,500</b>
90.00 <b>Outlays (net) .....</b>	<b>2,764,110</b>	<b>2,388,304</b>	<b>1,829,793</b>

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority .....	3,220,963	2,124,456	1,646,500
Outlays .....	2,764,110	2,388,304	1,829,793
Rescission proposal:			
Budget authority .....		-22,000	
Outlays .....		-16,588	-4,180
Total:			
Budget authority .....	3,220,963	2,102,456	1,646,500
Outlays .....	2,764,110	2,371,716	1,825,613

Object Classification (in thousands of dollars)

Identification code 17-1106-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	348,967	334,720	342,050
11.3 Other than full-time permanent .....	12,523	11,110	11,419
11.5 Other personnel compensation .....	18,449	15,634	14,559
11.9 Total personnel compensation .....	379,939	361,464	368,028
12.1 Civilian personnel benefits .....	80,376	75,264	78,949
21.0 Travel and transportation of persons .....	67,818	72,348	71,862

22.0	Transportation of things.....	70,779	76,363	62,027
23.3	Communications, utilities, and miscellaneous charges...	137,547	158,596	158,346
24.0	Printing and reproduction .....	7,560	5,901	6,199
Other services:				
25.0	Payments to foreign national indirect hire personnel	53,012	43,070	41,640
25.0	Purchases from industrial funds.....	93,885	196,325	69,526
25.0	Contracts.....	555,685	461,393	335,625
25.0	Other services.....	1,304,524	104,393	14,393
26.0	Supplies and materials.....	423,628	510,985	370,829
31.0	Equipment.....	50,429	66,254	69,076
99.0	Subtotal, direct obligations.....	3,225,182	2,132,356	1,646,500
99.0	Reimbursable obligations.....	395,231	401,900	412,100
99.9	Total obligations.....	3,620,413	2,534,256	2,058,600

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment .....	14,917	13,134	12,296
Full-time equivalent of overtime and holiday hours .....	294	242	242

OPERATION AND MAINTENANCE, AIR FORCE\*

\* See Part Three for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed **[\$8,646,000]** \$8,912,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes; **[\$17,180,259,000]** \$17,581,000,000 and, in addition, \$448,000,000, to be derived by transfer from the Defense Business Operations Fund upon completion of the identification of residual Desert Shield/Desert Storm inventories and the initiation of the transfer of such inventories to the wholesale supply system of the Defense Business Operations Fund. (5 U.S.C. 5943, 5944, 7903; 10 U.S.C. 122, 127, 503, 502b, 717, 951-56, 1037, 1040, 1044, 1049-50, 1071-89, 1121-26, 1481-88, 2002, 2006-08, 2101-11, 2112-17, 2120-27, 2389, 2421, 2481, 2483, 2602, 2632-34, 2637-39, 2663, 2675, 8013, 8541, 8542, 8547, 8721-23, 8741-52, 9022, 9025, 9301-04, 9305, 9315, 9331-37, 9341-55, 9411-14, 9441, 9501, 9502, 9505, 9531, 9536, 9561, 9562, 9563, 9651-56, 9712, 9741, 9742, 9743, 9746, 9780; 20 U.S.C. 901-07; 37 U.S.C. 201, 421, 404-11e; 38 U.S.C. 5011; 39 U.S.C. 406, 3401-02; 40 U.S.C. 35; 42 U.S.C. 1856-56d, 3374, 315q; 43 U.S.C. 1241-43; 44 U.S.C. 1108; 50 U.S.C. 451-55, 491-94; Public Law 94-524 (18 U.S.C. 3056 note); Public Law 97-252; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[To be derived by transfer, \$1,241,400,000 for "Operation and maintenance, Air Force".] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 57-3400-0-1-051				
	1991 actual	1992 est.	1993 est.	
<b>Program by activities:</b>				
Direct program:				
00.01	Strategic forces.....	3,333,096	2,720,710	2,363,548
00.02	General purpose forces.....	5,954,731	4,401,424	4,213,282
00.03	Intelligence and communications.....	2,997,014	2,833,512	3,442,817
00.04	Airlift and sealift.....	2,189,403	2,179,780	2,384,550
00.07	Central supply and maintenance.....	6,409,266	4,548,152	3,563,220
00.08	Training, medical, and other general personnel activities.....	4,110,638	1,503,645	1,500,341
00.09	Administration and associated activities.....	609,287	522,344	552,079
00.10	Support of other nations.....	6,463	8,092	9,163
00.91	Total direct program.....	25,609,898	18,717,659	18,029,000
01.01	Reimbursable program.....	3,644,538	3,290,000	3,417,400
10.00	Total obligations.....	29,254,436	22,007,659	21,446,400
<b>Financing:</b>				
22.00	Unobligated balance transferred, net .....		- 348,000	
25.00	Unobligated balance expiring .....	38,293		
39.00	Budget authority (gross).....	29,292,729	21,659,659	21,446,400

Budget authority:				
Current:				
40.00	Appropriation.....	20,084,535	17,180,259	17,581,000
40.75	Reduction pursuant to P.L. 102-172.....		- 16,000	
41.00	Transferred to other accounts.....	- 15,916		
42.00	Transferred from other accounts.....	5,579,572	1,205,400	448,000
43.00	Appropriation (total).....	25,648,191	18,369,659	18,029,000
Permanent:				
68.00	Spending authority from offsetting collections (new).....	3,644,538	3,290,000	3,417,400

Relation of obligations to outlays:				
71.00	Total obligations.....	29,254,436	22,007,659	21,446,400
72.40	Obligated balance, start of year.....	7,695,861	9,355,252	7,297,388
74.40	Obligated balance, end of year.....	- 9,355,252	- 7,297,388	- 6,899,003
77.00	Adjustments in expired accounts.....	- 57,444		
87.00	Outlays (gross).....	27,537,601	24,065,223	21,844,785

Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds.....	- 3,099,485	- 3,290,000	- 3,417,400
88.30	Trust funds.....	- 355,507		
88.40	Non-Federal sources.....	- 189,546		
88.90	Total, offsetting collections.....	- 3,644,538	- 3,290,000	- 3,417,400
89.00	Budget authority (net).....	25,648,191	18,369,659	18,029,000
90.00	Outlays (net).....	23,893,063	20,775,223	18,427,385

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

[in thousands of dollars]			
Enacted/requested:			
Budget authority.....	1991 actual	1992 est.	1993 est.
Outlays.....	25,648,191	18,369,659	18,029,000
Supplemental-Additional authorizing legislation required:	23,893,063	20,775,223	18,427,385
Budget authority.....		263,000	
Outlays.....		204,351	46,551
Rescission proposal:		- 4,500	
Budget authority.....		- 4,500	
Outlays.....		- 3,497	- 797
Total:			
Budget authority.....	25,648,191	18,628,159	18,029,000
Outlays.....	23,893,063	20,976,377	18,473,139

Object Classification (in thousands of dollars)

Identification code 57-3400-0-1-051				
	1991 actual	1992 est.	1993 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	2,683,960	2,545,831	2,485,007
11.3	Other than full-time permanent.....	246,128	221,377	219,428
11.5	Other personnel compensation.....	153,378	143,871	139,770
11.9	Total personnel compensation.....	3,083,466	2,911,079	2,844,205
12.1	Civilian personnel benefits.....	841,266	824,857	836,650
13.0	Benefits for former personnel.....	18,328	26,237	41,169
21.0	Travel and transportation of persons.....	621,664	320,760	305,664
22.0	Transportation of things.....	1,189,148	690,863	414,688
23.1	Rental payments to GSA.....	26,049	17,623	36,371
23.2	Rental payments to others.....	68,279	68,918	74,308
23.3	Communications, utilities, and miscellaneous charges.....	1,031,075	995,590	949,035
24.0	Printing and reproduction.....	37,920	28,534	28,922
Other services:				
25.0	Payments to foreign national indirect hire personnel	224,654	158,428	85,105
25.0	Purchases from industrial funds.....	3,051,069	3,327,691	4,035,632
25.0	Contracts.....	9,424,668	5,681,531	5,680,351
26.0	Supplies and materials.....	5,306,429	3,384,508	2,448,943
31.0	Equipment.....	566,113	173,830	138,275
32.0	Land and structures.....	105	158	160
41.0	Grants, subsidies, and contributions.....	2,957	968	1,054
42.0	Insurance claims and indemnities.....	115,535	105,982	108,271
43.0	Interest and dividends.....	1,173	102	197
99.0	Subtotal, direct obligations.....	25,609,898	18,717,659	18,029,000
99.0	Reimbursable obligations.....	3,644,538	3,290,000	3,417,400
99.9	Total obligations.....	29,254,436	22,007,659	21,446,400

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE\*—Continued

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment .....	137,489	111,691	105,052
Full-time equivalent of overtime and holiday hours .....	2,185	1,792	1,685

Note: Personnel summary includes data for special operations and medical programs inadvertently omitted from Table 4-1 and Appendix 1-138 of the Budget transmitted January 29, 1992.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES \*

[(INCLUDING TRANSFER OF FUNDS)]

\* See Part Three for additional information.

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law; **[\$16,408,161,000] \$9,033,000,000**, of which not to exceed **[\$25,000,000] \$25,000,000** may be available for the CINC initiative fund account; and of which not to exceed **[\$15,743,000] \$16,560,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided*, That of the funds appropriated by this paragraph, \$752,835,000 shall be made available for the Special Operations Command: *Provided further*, That of the funds appropriated in this paragraph, \$37,000,000 shall be made available only to maintain the operations and personnel levels of a 100-bed facility at Letterman Hospital at the Presidio, in San Francisco, California, and \$6,000,000 shall be made available for the San Francisco Medical Command to provide for angioplasty services, increased pharmacy costs, and a 100-mile catchment area for cardiac surgery at Oakland Naval Hospital to compensate for the reduced services at Letterman Hospital: *Provided further*, That of the funds appropriated under this heading, \$1,000,000 shall be made available to the Office of the Secretary of Defense only for the development and establishment of gainsharing projects: *Provided further*, That of the funds appropriated under this heading, \$750,000 shall be made available only for the conduct and preparation of an inventory of all the real property in the State of Hawaii that is owned or controlled by the United States Department of Defense and its components: *Provided further*, That of the funds appropriated under this heading, \$5,000,000 shall be made available only for the establishment and administration of a commission, to be known as the "Defense Conversion Commission": *Provided further*, That:

(a) Of the funds appropriated under this heading not less than \$25,000,000 shall be made available only for the continued implementation of the Legacy Resource Management Program: *Provided*, That of this amount, not less than \$10,000,000 shall be made available only for use in implementing cooperative agreements to identify, document, and maintain biological diversity on military installations: *Provided further*, That funds appropriated for the Legacy Resource Management Program shall be made available for the purposes set forth in section 8120 of Public Law 101-511 as amended by this proviso and for implementing such cooperative agreements as may be concluded between the Department of Defense and other governmental and nongovernmental organizations or entities: *Provided further*, That the Deputy Assistant Secretary of Defense (Environment) shall provide the Committees on Appropriations with a report on the status of the Legacy Program and a five year plan for its development no later than June 30, 1992.

(b) Sections 8120 (c) and (d) of the Department of Defense Appropriations Act, 1991 (Public Law 101-511; 104 Stat. 1905) are each amended by striking out "Deputy Assistant Secretary of Defense for Environment" and inserting "Deputy Assistant Secretary of Defense (Environment)" in lieu thereof.

(c) Section 8120(d) of the Department of Defense Appropriations Act, 1991 (Public Law 101-511; 104 Stat. 1905), as amended by subsection (a), is further amended by—

(1) striking out "seek the participation of" and inserting "involve" in lieu thereof, and

(2) by adding the following new sentences at the end of such section: "He shall also involve State and local agencies and not-for-profit organizations with special expertise in areas related to the purposes of the Legacy Program. Services of

State and local agencies and not-for-profit organizations may be obtained by contract, cooperative agreement, or grant to assist the Department of Defense in fulfilling the purposes of the Legacy Program."

*Provided further*, That of the funds appropriated in this paragraph, \$300,000 shall be provided to the Maryland Hospital Association for a demonstration project to assist military personnel in becoming health care employees: *Provided further*, That \$600,000 shall be provided only for two Post-Traumatic Stress Disorder Treatment Centers, one to be located in the State of Hawaii, and one to be located in Greensburg, Pennsylvania, for the purpose of treating military personnel, dependents, and other personnel in post-traumatic stress disorders: *Provided further*, That not less than \$2,000,000 shall be made available only for a feasibility study on the use of a rotary reactor thermal destruction technology in the treatment and disposal of waste regulated under the Resource Conservation and Recovery Act of 1976]. (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	97-0100-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.02	General purpose forces: Joint Chiefs of Staff ..	116,866	275,595	321,816
Intelligence and communications:				
00.03	Defense Investigative Service .....	181,436	183,353	178,549
00.03	Defense Mapping Agency .....	638,030	611,469	663,665
00.03	Defense Nuclear Agency .....	81,496	86,864	85,881
00.03	Intelligence and communications activities ..	2,809,864	2,871,065	3,142,885
00.03	On-Site Inspection Agency .....	56,673	154,298	153,434
00.07	Central supply and maintenance: Defense Logistics Agency .....	1,551,380	1,200,969	1,382,395
Training, medical, and other general personnel activities:				
00.08	Department of Defense Dependents Schools .....	1,170,934	1,175,872	1,201,389
00.08	American Forces Information Service .....	77,701	69,002	69,937
00.08	Office of Economic Adjustment .....	27,824		
00.08	Defense Medical Systems Support Activities .....	121,756	114,180	
00.08	Uniformed Services University of the Health Sciences .....	38,516	38,987	
00.08	Civilian Health and Medical Program of the Uniformed Services .....	49,671	68,453	
00.08	Defense Health Program .....		8,220,384	
Administration and associated activities:				
00.09	Secretary of Defense .....	162,568	232,733	212,299
00.09	Office of Economic Adjustment .....	157,207	9,279	54,912
00.09	Washington Headquarters Services .....	155,849	167,499	153,767
00.09	Corporate Information Management .....	187,771	2,723	134,668
00.09	The Joint Staff .....	68,365	61,428	90,066
00.09	Defense Contract Audit Agency .....	332,149	339,145	330,400
00.09	Defense Legal Services Agency .....	5,672	6,383	6,822
00.09	Defense Technology Security Administration .....	7,982	8,607	9,050
00.09	DOD support activities .....	40,486	45,998	59,055
00.11	Special Operations Forces: Special Operations Command .....	591,364	735,044	832,010
00.91	Total direct program .....	8,631,560	16,679,330	9,083,000
01.01	Reimbursable program .....	6,189,304	4,833,863	556,944
10.00	Total obligations .....	14,820,864	21,513,193	9,639,944
<b>Financing:</b>				
21.40	Unobligated balance available, start of year .....		-50,000	-50,000
22.00	Unobligated balance transferred, net .....		-31,224	-100,000
24.40	Unobligated balance available, end of year .....		50,000	50,000
25.00	Unobligated balance expiring .....		53,671	
39.00	<b>Budget authority (gross) .....</b>	<b>14,893,311</b>	<b>21,413,193</b>	<b>9,589,944</b>
Budget authority:				
Current:				
40.00	Appropriation .....	8,442,207	16,408,161	9,033,000
40.75	Reduction pursuant to P.L. 102-172 .....		-12,331	
41.00	Transferred to other accounts .....		-124,157	-6,500
42.00	Transferred from other accounts .....		385,957	190,000
43.00	<b>Appropriation (total) .....</b>	<b>8,704,007</b>	<b>16,579,330</b>	<b>9,033,000</b>
Permanent:				
68.00	<b>Spending authority from offsetting collections (new) .....</b>	<b>6,189,304</b>	<b>4,833,863</b>	<b>556,944</b>

Relation of obligations to outlays:				
71.00	Total obligations	14,820,864	21,513,193	9,639,944
72.40	Obligated balance, start of year	1,221,054	1,705,746	2,571,342
74.40	Obligated balance, end of year	-1,705,746	-2,571,342	-1,950,330
77.00	Adjustments in expired accounts	-100,053		
87.00	Outlays (gross)	14,236,120	20,647,597	10,260,956
Adjustments to budget authority and outlays: Deductions for offsetting collections:				
88.00	Federal funds	-6,069,737	-4,781,876	-538,740
88.30	Trust funds	-85,246	-31,434	-661
88.40	Non-Federal sources	-34,321	-20,553	-17,543
88.90	Total, offsetting collections	-6,189,304	-4,833,863	-556,944
89.00	Budget authority (net)	8,704,007	16,579,330	9,033,000
90.00	Outlays (net)	8,046,816	15,813,734	9,704,012

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

[in thousands of dollars]			
	1991 actual	1992 est.	1993 est.
Enacted/requested:			
Budget authority	8,704,007	16,579,330	9,033,000
Outlays	8,046,816	15,813,734	9,704,012
Supplemental—Additional authorizing legislation required:			
Budget authority		27,100	
Outlays		23,577	2,710
Rescission proposal:			
Budget authority		-20,200	
Outlays		-17,574	-2,020
Total:			
Budget authority	8,704,007	16,586,230	9,033,000
Outlays	8,046,816	15,819,737	9,704,702

**Object Classification (in thousands of dollars)**

Identification code 97-0100-0-1-051				
	1991 actual	1992 est.	1993 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2,407,042	3,619,967	2,592,716
11.3	Other than full-time permanent	95,783	125,726	63,753
11.5	Other personnel compensation	85,305	135,108	74,916
11.8	Special personal services payments	1,653	1,426	1,502
11.9	Total personnel compensation	2,589,783	3,882,227	2,732,887
12.1	Civilian personnel benefits	576,499	835,714	598,305
13.0	Benefits for former personnel	795	3,412	2,493
21.0	Travel and transportation of persons	311,650	414,343	327,101
22.0	Transportation of things	180,876	346,772	399,199
23.1	Rental payments to GSA	100,431	85,089	86,096
23.2	Rental payments to others	165,035	220,717	200,054
23.3	Communications, utilities, and miscellaneous charges	229,818	297,420	188,543
24.0	Printing and reproduction	29,457	37,830	26,092
Other services:				
25.0	Payments to foreign national indirect hire personnel	43,383	28,913	28,983
25.0	Purchases from industrial funds	24,037	109,845	106,546
25.0	Contracts	1,830,886	1,659,368	1,942,652
25.0	Other	1,810,462	6,984,979	1,768,503
26.0	Supplies and materials	399,421	1,478,392	491,156
31.0	Equipment	301,049	276,898	169,505
32.0	Land and structures	474		
41.0	Grants, subsidies, and contributions	35,286	13,631	11,940
42.0	Insurance claims and indemnities	1		
43.0	Interest and dividends	2,217	3,780	2,945
99.0	Subtotal, direct obligations	8,631,560	16,679,330	9,083,000
99.0	Reimbursable obligations	6,189,304	4,833,863	556,944
99.9	Total obligations	14,820,864	21,513,193	9,639,944

**Personnel Summary**

Total compensable workyears:				
	Full-time equivalent employment	105,560	65,586	64,559
	Full-time equivalent of overtime and holiday hours	1,821	627	589

**OFFICE OF THE INSPECTOR GENERAL**

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, [as follows:] \$126,000,000, of which \$125,200,000 shall be

for Operation and maintenance, of which not to exceed \$300,000 is available for emergency and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on his certificate of necessity for confidential purposes; [\$115,900,000] and of which \$800,000, to remain available until September 30, 1995, shall be for Procurement, \$300,000; In all: \$116,200,000: Provided, That the amount provided for Procurement shall remain available until September 30, 1994. (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code 97-0107-0-1-051				
	1991 actual	1992 est.	1993 est.	
<b>Program by activities:</b>				
00.01	Operation and Maintenance	101,312	115,900	125,200
00.02	Procurement	1,022	1,264	800
10.00	Total obligations	102,334	117,164	126,000
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-42		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans	-963	-964	
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	964		
25.00	Unobligated balance expiring	187		
39.00	<b>Budget authority</b>	<b>102,480</b>	<b>116,200</b>	<b>126,000</b>
<b>Budget authority:</b>				
40.00	Appropriation	99,480	116,200	126,000
42.00	Transferred from other accounts	3,000		
43.00	<b>Appropriation (total)</b>	<b>102,480</b>	<b>116,200</b>	<b>126,000</b>

**Relation of obligations to outlays:**

71.00	Total obligations	102,334	117,164	126,000
72.40	Obligated balance, start of year	18,901	25,991	32,916
74.40	Obligated balance, end of year	-25,991	-32,916	-36,104
77.00	Adjustments in expired accounts	-63		
78.00	Adjustments in unexpired accounts	-42		
90.00	Outlays	95,139	110,239	122,812

**Budget Plan (in thousands of dollars)**

(Amount for Inspector General programs)

07.01	Operation and maintenance	101,312	115,900	125,200
07.02	Procurement	981	300	800
08.93	Total budget plan	102,293	116,200	126,000

**Object Classification (in thousands of dollars)**

Identification code 97-0107-0-1-051				
	1991 actual	1992 est.	1993 est.	
<b>Personnel compensation:</b>				
11.1	Full-time permanent	62,366	70,170	77,130
11.3	Other than full-time permanent	357	250	250
11.5	Other personnel compensation	3,152	4,125	4,330
11.9	Total personnel compensation	65,875	74,545	81,710
12.1	Civilian personnel benefits	13,805	15,340	16,790
13.0	Benefits for former personnel		15	50
21.0	Travel and transportation of persons	7,814	8,200	8,580
22.0	Transportation of things	677	600	610
23.1	Rental payments to GSA	5,421	7,900	8,500
23.2	Rental payments to others	107	125	125
23.3	Communications, utilities, and miscellaneous charges	1,803	2,190	2,293
24.0	Printing and reproduction	61	66	70
<b>Other services:</b>				
25.0	Payments to foreign national indirect hire personnel	73	76	88
25.0	Other services	3,353	4,522	4,369
25.0	Other	49		
26.0	Supplies and materials	1,361	1,300	1,390
31.0	Equipment	1,935	2,285	1,425
99.9	Total obligations	102,334	117,164	126,000

General and special funds—Continued

OFFICE OF THE INSPECTOR GENERAL—Continued

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment	1,425	1,502	1,580
Full-time equivalent of overtime and holiday hours	3	4	4

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$968,200,000] \$990,300,000.** (5 U.S.C. 7903; 10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**[For an additional amount for "Operation and maintenance, Army Reserve", \$23,200,000.]**

**[To be derived by transfer, \$6,000,000 for "Operation and maintenance, Army Reserve".] (Dire Emergency Supplemental Appropriations Act, 1992.)**

Program and Financing (in thousands of dollars)

Identification code	21-2080-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Mission forces	806,933	880,379	846,732
00.02	Depot maintenance	9,544	14,671	12,426
00.03	Other support	126,002	126,250	131,142
00.91	Total direct program	942,479	1,021,300	990,300
01.01	Reimbursable program	46,004	31,737	32,104
10.00	Total obligations	988,483	1,053,037	1,022,404
Financing:				
22.00	Unobligated balance transferred, net		-3,900	
25.00	Unobligated balance expiring	3,468		
39.00	<b>Budget authority (gross)</b>	<b>991,951</b>	<b>1,049,137</b>	<b>1,022,404</b>
Budget authority:				
Current:				
40.00	Appropriation	909,100	968,200	990,300
42.00	Transferred from other accounts	36,847	49,200	
43.00	<b>Appropriation (total)</b>	<b>945,947</b>	<b>1,017,400</b>	<b>990,300</b>
Permanent:				
68.00	Spending authority from offsetting collections (new)	46,004	31,737	32,104
Relation of obligations to outlays:				
71.00	Total obligations	988,483	1,053,037	1,022,404
72.40	Obligated balance, start of year	248,818	322,413	333,448
74.40	Obligated balance, end of year	-322,413	-333,448	-348,446
77.00	Adjustments in expired accounts	-18,391		
87.00	<b>Outlays (gross)</b>	<b>896,497</b>	<b>1,042,002</b>	<b>1,007,406</b>
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-46,004	-31,595	-31,959
88.40	Non-Federal sources		-142	-145
88.90	Total, offsetting collections	-46,004	-31,737	-32,104
89.00	Budget authority (net)	945,947	1,017,400	990,300
90.00	Outlays (net)	850,493	1,010,265	975,302

Object Classification (in thousands of dollars)

Identification code	21-2080-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	293,193	324,968	252,529

11.3	Other than full-time permanent	14,498	15,318	13,313
11.5	Other personnel compensation	10,026	6,089	5,292
11.9	Total personnel compensation	317,717	346,375	271,134
12.1	Civilian personnel benefits	74,689	69,697	60,574
13.0	Benefits for former personnel		16	14
21.0	Travel and transportation of persons	71,772	87,434	87,347
22.0	Transportation of things	3,405	6,088	6,838
23.1	Rental payments to GSA	11,114	8,713	8,836
23.2	Rental payments to others	46,108	63,259	68,164
24.0	Printing and reproduction	2,885	7,074	7,202
Other services:				
25.0	Purchases from industrial funds	7,435	16,823	19,958
25.0	Contracts	238,660	231,344	275,207
25.0	Other	33	46	47
26.0	Supplies and materials	114,784	132,540	119,158
31.0	Equipment	53,877	51,891	65,821
99.0	Subtotal, direct obligations	942,479	1,021,300	990,300
99.0	Reimbursable obligations	46,004	31,737	32,104
99.9	Total obligations	988,483	1,053,037	1,022,404

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment	13,207	12,401	9,858
Full-time equivalent of overtime and holiday hours	295	277	220

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$825,500,000] \$852,700,000.** (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233a, 2631-34, 5013, 5062, 5251, 6022; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**[For an additional amount for "Operation and maintenance, Navy Reserve", \$28,300,000.] (Dire Emergency Supplemental Appropriations Act, 1992.)**

Program and Financing (in thousands of dollars)

Identification code	17-1806-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Mission forces	924,406	777,233	774,582
00.02	Depot maintenance	85,675	93,457	71,116
00.03	Other support	6,632	6,810	7,002
00.91	Total direct program	1,016,713	877,500	852,700
01.01	Reimbursable program	26,455	19,562	20,262
10.00	Total obligations	1,043,168	897,062	872,962
Financing:				
22.00	Unobligated balance transferred, net		-3,700	
25.00	Unobligated balance expiring	5,317		
39.00	<b>Budget authority (gross)</b>	<b>1,048,485</b>	<b>893,362</b>	<b>872,962</b>
Budget authority:				
Current:				
40.00	Appropriation	998,000	825,500	852,700
42.00	Transferred from other accounts	24,030	48,300	
43.00	<b>Appropriation (total)</b>	<b>1,022,030</b>	<b>873,800</b>	<b>852,700</b>
Permanent:				
68.00	Spending authority from offsetting collections (new)	26,455	19,562	20,262
Relation of obligations to outlays:				
71.00	Total obligations	1,043,168	897,062	872,962
72.40	Obligated balance, start of year	461,988	501,501	481,551
74.40	Obligated balance, end of year	-501,501	-481,551	-495,376
77.00	Adjustments in expired accounts	-26,656		
87.00	<b>Outlays (gross)</b>	<b>976,999</b>	<b>917,012</b>	<b>859,137</b>



DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued  
Federal Funds—Continued

Part Two—33

Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-24,619	-18,116	-18,764
88.30	Trust funds	-22		
88.40	Non-Federal sources	-1,814	-1,446	-1,498
88.90	Total, offsetting collections	-26,455	-19,562	-20,262
89.00	Budget authority (net)	1,022,030	873,800	852,700
90.00	Outlays (net)	950,544	897,450	838,875

Object Classification (in thousands of dollars)

Identification code	17-1806-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent	65,931	65,350	67,145
11.3	Other than full-time permanent	1,528	1,553	1,557
11.5	Other personnel compensation	3,336	2,683	2,771
11.9	Total personnel compensation	70,795	69,586	71,473
12.1	Civilian personnel benefits	14,786	15,339	16,446
21.0	Travel and transportation of persons	20,590	20,811	20,482
22.0	Transportation of things	825	502	522
23.2	Rental payments to others	5,519	5,799	5,950
23.3	Communications, utilities, and miscellaneous charges	35,772	37,169	37,562
24.0	Printing and reproduction	1,268	1,482	1,527
<b>Other services:</b>				
25.0	Purchases from industrial funds	122,689	83,051	92,349
25.0	Contracts	268,000	238,327	231,062
25.0	Other	24,379	16,966	17,074
26.0	Supplies and materials	415,050	365,268	334,765
31.0	Equipment	37,040	23,200	23,488
99.0	Subtotal, direct obligations	1,016,713	877,500	852,700
99.0	Reimbursable obligations	26,455	19,562	20,262
99.9	Total obligations	1,043,168	897,062	872,962

Personnel Summary

Total compensable workyears:				
	Full-time equivalent employment	2,719	2,928	2,526
	Full-time equivalent of overtime and holiday hours	21	9	9

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$81,700,000] \$74,700,000.** (10 U.S.C. 262, 276, 503, 1481-88, 2110, 2202, 2231, 2233A, 2631-34, 5013, 5062, 5252, 6022; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-1107-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
00.01	Mission forces	68,396	75,012	58,486
00.02	Depot maintenance	2,021	1,558	951
00.03	Other support	14,279	15,130	15,263
00.91	Total direct program	84,696	91,700	74,700
01.01	Reimbursable program	5,824	1,250	1,500
10.00	Total obligations	90,520	92,950	76,200
<b>Financing:</b>				
25.00	Unobligated balance expiring	104		
39.00	Budget authority (gross)	90,624	92,950	76,200
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation	84,800	81,700	74,700
42.00	Transferred from other accounts		10,000	

43.00	Appropriation (total)	84,800	91,700	74,700
<b>Permanent:</b>				
68.00	Spending authority from offsetting collections (new)	5,824	1,250	1,500
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations	90,520	92,950	76,200
72.40	Obligated balance, start of year	29,526	20,350	30,183
74.40	Obligated balance, end of year	-20,350	-30,183	-29,555
77.00	Adjustments in expired accounts	-5,247		
87.00	Outlays (gross)	94,449	83,117	76,828

Adjustments to budget authority and outlays:

88.00	Deductions for offsetting collections: Federal funds	-5,824	-1,250	-1,500
89.00	Budget authority (net)	84,800	91,700	74,700
90.00	Outlays (net)	88,625	81,867	75,328

Object Classification (in thousands of dollars)

Identification code	17-1107-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent	7,714	9,612	9,908
11.5	Other personnel compensation	106	164	170
11.9	Total personnel compensation	7,820	9,776	10,078
12.1	Civilian personnel benefits	1,566	1,885	1,950
21.0	Travel and transportation of persons	8,799	6,271	6,435
22.0	Transportation of things	3,726	3,955	4,097
23.3	Communications, utilities, and miscellaneous charges	11,387	10,414	10,727
24.0	Printing and reproduction	445	549	568
<b>Other services:</b>				
25.0	Other services	2,021		
25.0	Purchases from industrial funds		2,098	2,174
25.0	Contracts	17,180	17,959	18,581
26.0	Supplies and materials	29,559	36,216	17,420
31.0	Equipment	2,193	2,577	2,670
99.0	Subtotal, direct obligations	84,696	91,700	74,700
99.0	Reimbursable obligations	5,824	1,250	1,500
99.9	Total obligations	90,520	92,950	76,200

Personnel Summary

Total compensable workyears:				
	Full-time equivalent employment	300	279	268
	Full-time equivalent of overtime and holiday hours	3	2	2

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications; **[\$1,078,700,000] \$1,215,723,000.** (5 U.S.C. 7903; 10 U.S.C. 264, 276, 510-11, 1124, 1481-88, 2231-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[To be derived by transfer, \$59,200,000 for "Operation and maintenance, Air Force Reserve".] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code	57-3740-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
00.01	Mission forces	852,122	937,327	1,032,548
00.02	Depot maintenance	185,170	170,704	135,774
00.03	Other support	47,057	47,169	47,401
00.91	Total direct program	1,084,349	1,155,200	1,215,723
01.01	Reimbursable program	197,762	20,600	24,700
10.00	Total obligations	1,282,111	1,175,800	1,240,423

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	57-3740-0-1-051	1991 actual	1992 est.	1993 est.
<b>Financing:</b>				
22.00	Unobligated balance transferred, net.....		-2,300	
25.00	Unobligated balance expiring.....	1,687		
39.00	<b>Budget authority (gross).....</b>	<b>1,283,798</b>	<b>1,173,500</b>	<b>1,240,423</b>
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation.....	1,065,900	1,078,700	1,215,723
42.00	Transferred from other accounts.....	20,136	74,200	
43.00	<b>Appropriation (total).....</b>	<b>1,086,036</b>	<b>1,152,900</b>	<b>1,215,723</b>
<b>Permanent:</b>				
68.00	<b>Spending authority from offsetting collections (new).....</b>	<b>197,762</b>	<b>20,600</b>	<b>24,700</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....	1,282,111	1,175,800	1,240,423
72.40	Obligated balance, start of year.....	218,366	312,111	298,764
74.40	Obligated balance, end of year.....	-312,111	-298,764	-316,373
77.00	Adjustments in expired accounts.....	-4,516		
87.00	<b>Outlays (gross).....</b>	<b>1,183,850</b>	<b>1,189,147</b>	<b>1,222,814</b>
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds.....	-197,281	-20,148	-24,229
88.40	Non-Federal sources.....	-481	-452	-471
88.90	<b>Total, offsetting collections.....</b>	<b>-197,762</b>	<b>-20,600</b>	<b>-24,700</b>
89.00	<b>Budget authority (net).....</b>	<b>1,086,036</b>	<b>1,152,900</b>	<b>1,215,723</b>
90.00	<b>Outlays (net).....</b>	<b>986,088</b>	<b>1,168,547</b>	<b>1,198,114</b>

Object Classification (in thousands of dollars)

Identification code	57-3740-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent.....	388,736	438,320	468,495
11.5	Other personnel compensation.....	16,377	18,386	19,763
11.9	<b>Total personnel compensation.....</b>	<b>405,113</b>	<b>456,706</b>	<b>488,258</b>
12.1	Civilian personnel benefits.....	92,252	97,710	105,663
13.0	Benefits for former personnel.....	86	112	132
21.0	Travel and transportation of persons.....	28,488	15,125	14,413
22.0	Transportation of things.....	1,599	2,860	3,037
23.2	Rental payments to others.....	1,003	1,418	1,325
23.3	Communications, utilities, and miscellaneous charges.....	14,683	14,087	13,691
24.0	Printing and reproduction.....	1,400	1,019	1,000
<b>Other services:</b>				
25.0	Purchases from industrial funds.....	219,506	236,822	206,717
25.0	Contracts.....	18,504	53,852	30,556
25.0	Other.....	4,976	4,677	4,748
26.0	Supplies and materials.....	259,227	247,995	327,037
31.0	Equipment.....	33,502	18,536	14,275
42.0	Insurance claims and indemnities.....	4,010	4,281	4,871
99.0	<b>Subtotal, direct obligations.....</b>	<b>1,084,349</b>	<b>1,155,200</b>	<b>1,215,723</b>
99.0	<b>Reimbursable obligations.....</b>	<b>197,762</b>	<b>20,600</b>	<b>24,700</b>
99.9	<b>Total obligations.....</b>	<b>1,282,111</b>	<b>1,175,800</b>	<b>1,240,423</b>

Personnel Summary

Total compensable workyears:	1991 actual	1992 est.	1993 est.
Full-time equivalent employment.....	13,185	14,203	14,667
Full-time equivalent of overtime and holiday hours.....	273	273	273

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles;

personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); **[\$2,125,800,000] \$2,134,100,000.** (5 U.S.C. 7903; 10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**[For an additional amount for "Operation and maintenance, Army National Guard", \$41,900,000.]**

**[To be derived by transfer, \$3,600,000 for "Operation and maintenance, Army National Guard".] (Dire Emergency Supplemental Appropriations Act, 1992.)**

Program and Financing (in thousands of dollars)

Identification code	21-2065-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
00.01	Training operations.....	1,784,293	1,980,530	1,885,366
00.02	Logistical support.....	52,691	54,424	60,497
00.03	Headquarters and command support.....	178,149	176,646	188,237
00.91	<b>Total direct program.....</b>	<b>2,015,133</b>	<b>2,211,600</b>	<b>2,134,100</b>
01.01	Reimbursable program.....	62,506	45,000	45,000
10.00	<b>Total obligations.....</b>	<b>2,077,639</b>	<b>2,256,600</b>	<b>2,179,100</b>
<b>Financing:</b>				
22.00	Unobligated balance transferred, net.....		-15,300	
25.00	Unobligated balance expiring.....	10,375		
39.00	<b>Budget authority (gross).....</b>	<b>2,088,014</b>	<b>2,241,300</b>	<b>2,179,100</b>
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation.....	1,980,400	2,125,800	2,134,100
42.00	Transferred from other accounts.....	45,108	70,500	
43.00	<b>Appropriation (total).....</b>	<b>2,025,508</b>	<b>2,196,300</b>	<b>2,134,100</b>
<b>Permanent:</b>				
68.00	<b>Spending authority from offsetting collections (new).....</b>	<b>62,506</b>	<b>45,000</b>	<b>45,000</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....	2,077,639	2,256,600	2,179,100
72.40	Obligated balance, start of year.....	485,369	561,492	667,725
74.40	Obligated balance, end of year.....	-561,492	-667,725	-721,265
77.00	Adjustments in expired accounts.....	-34,318		
87.00	<b>Outlays (gross).....</b>	<b>1,967,198</b>	<b>2,150,367</b>	<b>2,125,560</b>
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds.....	-60,210	-41,850	-41,850
88.40	Non-Federal sources.....	-2,296	-3,150	-3,150
88.90	<b>Total, offsetting collections.....</b>	<b>-62,506</b>	<b>-45,000</b>	<b>-45,000</b>
89.00	<b>Budget authority (net).....</b>	<b>2,025,508</b>	<b>2,196,300</b>	<b>2,134,100</b>
90.00	<b>Outlays (net).....</b>	<b>1,904,692</b>	<b>2,105,367</b>	<b>2,080,560</b>

Object Classification (in thousands of dollars)

Identification code	21-2065-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent.....	716,765	752,897	740,882
11.3	Other than full-time permanent.....	46,334	50,693	46,177
11.5	Other personnel compensation.....	5,354	5,451	4,139
11.9	<b>Total personnel compensation.....</b>	<b>768,453</b>	<b>809,041</b>	<b>791,198</b>
12.1	Civilian personnel benefits.....	192,578	193,734	168,853
13.0	Benefits for former personnel.....	939	950	679
21.0	Travel and transportation of persons.....	52,377	36,700	23,110
22.0	Transportation of things.....	17,774	23,692	20,872
23.2	Rental payments to others.....	53,251	66,348	65,846
24.0	Printing and reproduction.....	2,710	7,921	7,116

DEPARTMENT OF DEFENSE—MILITARY

OPERATION AND MAINTENANCE—Continued  
Federal Funds—Continued

Other services:				
25.0	Purchases from industrial funds.....	62,985	54,424	60,497
25.0	Contracts.....	330,673	353,856	338,030
26.0	Supplies and materials.....	500,398	635,395	629,653
31.0	Equipment.....	25,754	22,118	21,143
32.0	Land and structures.....	7,241	7,421	7,103
99.0	Subtotal, direct obligations.....	2,015,133	2,211,600	2,134,100
99.0	Reimbursable obligations.....	62,506	45,000	45,000
99.9	Total obligations.....	2,077,639	2,256,600	2,179,100

Personnel Summary

Total compensable workyears:				
	Full-time equivalent employment.....	28,577	28,518	26,397
	Full-time equivalent of overtime and holiday hours.....	7	7	6

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation, and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; **[\$2,281,300,000]** *\$2,552,624,000.* (5 U.S.C. 7903; 10 U.S.C. 261-80, 2231-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**["To be derived by transfer, \$58,700,000 for "Operation and maintenance, Air National Guard".]** (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 57-3840-0-1-051				
		1991 actual	1992 est.	1993 est.
Program by activities:				
Direct program:				
00.01	Mission forces.....	1,944,130	2,041,803	2,219,434
00.02	Depot maintenance.....	376,411	298,877	327,367
00.03	Other support.....	5,040	5,720	5,823
00.91	Total direct program.....	2,325,581	2,346,400	2,552,624
01.01	Reimbursable program.....	175,031	107,082	110,947
10.00	Total obligations.....	2,500,612	2,453,482	2,663,571
Financing:				
22.00	Unobligated balance transferred, net.....		-6,400	
25.00	Unobligated balance expiring.....	1,378		
39.00	Budget authority (gross).....	2,501,990	2,447,082	2,663,571
Budget authority:				
Current:				
40.00	Appropriation.....	2,247,200	2,281,300	2,552,624
42.00	Transferred from other accounts.....	79,759	58,700	
43.00	Appropriation (total).....	2,326,959	2,340,000	2,552,624
Permanent:				
68.00	Spending authority from offsetting collections (new).....	175,031	107,082	110,947
Relation of obligations to outlays:				
71.00	Total obligations.....	2,500,612	2,453,482	2,663,571
72.40	Obligated balance, start of year.....	419,533	621,210	588,452
74.40	Obligated balance, end of year.....	-621,210	-588,452	-659,191

77.00	Adjustments in expired accounts.....	13,771		
87.00	Outlays (gross).....	2,312,706	2,486,240	2,592,832
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds.....	-156,662	-88,754	-91,958
88.30	Trust funds.....	-15,489	-14,718	-15,248
88.40	Non-Federal sources.....	-2,880	-3,610	-3,741
88.90	Total, offsetting collections.....	-175,031	-107,082	-110,947
89.00	Budget authority (net).....	2,326,959	2,340,000	2,552,624
90.00	Outlays (net).....	2,137,675	2,379,158	2,481,885

Object Classification (in thousands of dollars)

Identification code 57-3840-0-1-051				
		1991 actual	1992 est.	1993 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	779,561	880,578	704,446
11.5	Other personnel compensation.....	3,211	7,747	8,135
11.9	Total personnel compensation.....	782,772	888,325	712,581
12.1	Civilian personnel benefits.....	172,498	175,279	184,060
13.0	Benefits for former personnel.....	250	409	429
21.0	Travel and transportation of persons.....	26,417	30,156	31,242
22.0	Transportation of things.....	18,126	15,124	15,667
23.2	Rental payments to others.....	4,475	2,275	2,357
23.3	Communications, utilities, and miscellaneous charges.....	44,032	43,683	44,923
24.0	Printing and reproduction.....	1,527	1,821	1,864
Other services:				
25.0	Purchases from industrial funds.....	336,662	282,929	317,953
25.0	Contracts.....	285,123	240,810	257,208
26.0	Supplies and materials.....	576,698	639,470	957,281
31.0	Equipment.....	68,900	16,811	17,416
42.0	Insurance claims and indemnities.....	8,101	9,308	9,643
99.0	Subtotal, direct obligations.....	2,325,581	2,346,400	2,552,624
99.0	Reimbursable obligations.....	175,031	107,082	110,947
99.9	Total obligations.....	2,500,612	2,453,482	2,663,571

Personnel Summary

Total compensable workyears:				
	Full-time equivalent employment.....	25,715	26,126	26,439
	Full-time equivalent of overtime and holiday hours.....	66	67	67

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses and personnel services (other than pay and non-travel-related allowances of members of the Armed Forces of the United States, except for members of the Reserve components thereof called or ordered to active duty to provide support for the national matches) in accordance with law, for **["construction, equipment"]** operation and maintenance of rifle ranges; the instruction of citizens in marksmanship; the promotion of rifle practice; the conduct of the national matches; the **["issuance"]** sale of ammunition under the authority of title 10, United States Code, sections 4308 and 4311; the travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions; and the payment to competitors at national matches under section 4312 of title 10, United States Code, of subsistence and travel allowances under section 4313 of title 10, United States Code; not to exceed **["\$5,000,000** of which not to exceed \$7,500 shall be available for incidental expenses of the National Board: *Provided*, That the President shall assess the contributions to military readiness provided by the National Board for the Promotion of Rifle Practice, and report to the Congress the anticipated impact of the termination of funding by the Department of Defense for the activities and operations of the National Board not later than March 1, 1992] *\$2,700,000.* (10 U.S.C. 4307-13; 32 U.S.C. 316; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

General and special funds—Continued

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY—  
Continued

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
21-1705-0-1-051			
<b>Program by activities:</b>			
10.00 Total obligations	4,958	5,000	2,700
<b>Financing:</b>			
25.00 Unobligated balance expiring	42		
40.00 Budget authority (appropriation)	5,000	5,000	2,700
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations	4,958	5,000	2,700
72.40 Obligated balance, start of year	2,344	3,742	2,906
74.40 Obligated balance, end of year	-3,742	-2,906	-1,859
77.00 Adjustments in expired accounts	-194		
90.00 Outlays	3,366	5,836	3,747

Object Classification (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
21-1705-0-1-051			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	790	891	891
11.3 Other than full-time permanent	86	94	97
11.5 Other personnel compensation	59	50	52
11.9 Total personnel compensation	935	1,035	1,040
12.1 Civilian personnel benefits	190	202	210
21.0 Travel and transportation of persons	347	400	409
22.0 Transportation of things	13	40	41
23.3 Communications, utilities, and miscellaneous charges	256	194	199
24.0 Printing and reproduction	17	37	38
<b>Other services:</b>			
25.0 Contracts	135	168	175
25.0 Other	966	880	213
26.0 Supplies and materials	2,065	2,038	375
31.0 Equipment	34	6	
99.9 Total obligations	4,958	5,000	2,700

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment	33	35	32
Full-time equivalent of overtime and holiday hours	2	2	2

CLAIMS, DEFENSE

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0102-0-1-051			
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations			
72.40 Obligated balance, start of year	1,029	774	774
74.40 Obligated balance, end of year	-774	-774	-774
77.00 Adjustments in expired accounts	-161		
90.00 Outlays	94		

COURT OF MILITARY APPEALS, DEFENSE

For salaries and expenses necessary for the United States Court of Military Appeals; **[\$5,500,000, and] \$5,900,000, of which not to exceed [\$2,500] \$2,500 can be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0104-0-1-051			
<b>Program by activities:</b>			
10.00 Total obligations	3,366	5,500	5,900
<b>Financing:</b>			
25.00 Unobligated balance expiring	2,034		
40.00 Budget authority (appropriation)	5,400	5,500	5,900
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations	3,366	5,500	5,900
72.40 Obligated balance, start of year	1,585	1,532	2,383
74.40 Obligated balance, end of year	-1,532	-2,383	-3,070
77.00 Adjustments in expired accounts	-30		
90.00 Outlays	3,389	4,649	5,213

Object Classification (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0104-0-1-051			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	1,885	3,208	3,514
11.3 Other than full-time permanent	14	104	110
11.5 Other personnel compensation	27	35	37
11.9 Total personnel compensation	1,926	3,347	3,661
12.1 Civilian personnel benefits	233	430	458
21.0 Travel and transportation of persons	35	76	77
23.1 Rental payments to GSA	573	912	945
23.3 Communications, utilities, and miscellaneous charges	33	61	62
24.0 Printing and reproduction	4	6	6
<b>Other services:</b>			
25.0 Contracts	281	345	356
25.0 Other	277	140	145
26.0 Supplies and materials	4	183	190
99.9 Total obligations	3,366	5,500	5,900

Personnel Summary

Total compensable workyears: Full-time equivalent employment	34	59	59
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DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation; **[\$1,188,600,000] \$1,263,400,000. Provided, That the funds appropriated by this paragraph shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any transfer authority contained elsewhere in this Act: Provided further, That \$60,000,000 shall be transferred from the MX Missile Program in "Missile Procurement, Air Force, 1991/1993" to the "Drug Interdiction and Counter-Drug Activities, Defense" account in order to procure no fewer than four aerostat radar surveillance systems. The amounts transferred shall be available for the same purposes as the appropriation to which transferred, and for the same time period as the appropriation from which transferred: Provided further, That of the funds appropriated in this paragraph, not less than \$7,500,000 shall be available only for the Gulf States Counter-Narcotics Initiative. (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0105-0-1-051			
<b>Program by activities:</b>			
10.00 Total obligations		1,248,600	1,263,400

<b>Financing:</b>			
39.00	Budget authority.....	1,248,600	1,263,400
<b>Budget authority:</b>			
40.00	Appropriation.....	1,084,100	1,188,600
41.00	Transferred to other accounts.....	-1,084,100	
42.00	Transferred from other accounts.....	60,000	
43.00	<b>Appropriation (total)</b> .....	<b>1,248,600</b>	<b>1,263,400</b>
<b>Relation of obligations to outlays:</b>			
71.00	Total obligations.....	1,248,600	1,263,400
72.40	Obligated balance, start of year.....		819,082
74.40	Obligated balance, end of year.....	-819,082	-1,107,228
90.00	Outlays.....	429,518	975,254

**Object Classification (in thousands of dollars)**

Identification code	97-0105-0-1-051	1991 actual	1992 est.	1993 est.
11.1	Personnel compensation: Full-time permanent.....	88,914		94,731
11.7	Military personnel.....	134,141		139,326
21.0	Travel and transportation of persons.....	68,051		70,241
22.0	Transportation of things.....	17,487		18,516
<b>Other services:</b>				
25.0	Purchases from industrial funds.....	17,185		22,667
25.0	Other.....	769,807		759,355
26.0	Supplies and materials.....	152,015		158,464
99.9	<b>Total obligations</b> .....	<b>1,248,600</b>		<b>1,263,400</b>

**Personnel Summary**

Total compensable workyears: Full-time equivalent employment.....	2,681	2,743
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**GOODWILL GAMES**

**Program and Financing (in thousands of dollars)**

Identification code 97-0106-0-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 25.0).....	6,539	
<b>Financing:</b>			
17.00	Recovery of prior year obligations.....	-1,764	
21.40	Unobligated balance available, start of year.....	-6,573	
25.00	Unobligated balance expiring.....	1,799	
39.00	<b>Budget authority</b> .....		
<b>Relation of obligations to outlays:</b>			
71.00	Total obligations.....	6,539	
72.40	Obligated balance, start of year.....	2,168	1,132
74.40	Obligated balance, end of year.....	-1,132	-1,132
77.00	Adjustments in expired accounts.....	-5	
78.00	Adjustments in unexpired accounts.....	-1,764	
90.00	Outlays.....	5,806	

**FOREIGN CURRENCY FLUCTUATIONS, DEFENSE**

**Program and Financing (in thousands of dollars)**

Identification code 97-0801-0-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 25.0).....	150,000	
<b>Financing:</b>			
21.40	Unobligated balance available, start of year.....	-392,150	-26,981
22.00	Unobligated balance transferred, net.....	365,169	
24.40	Unobligated balance available, end of year.....	26,981	26,981
39.00	<b>Budget authority</b> .....	<b>150,000</b>	
<b>Budget authority:</b>			
42.00	Transferred from other accounts.....		150,000
50.00	Reappropriation.....	92,401	

50.00	Portion applied to meet foreign currency fluctuations in expired accounts.....	-92,401	
53.00	<b>Reappropriation (total)</b> .....		
<b>Relation of obligations to outlays:</b>			
71.00	Total obligations.....	150,000	
72.40	Obligated balance, start of year.....		32,850
74.40	Obligated balance, end of year.....	-32,850	-6,750
90.00	Outlays.....	117,150	26,100

The purpose of this account is to allow transfers to operation and maintenance appropriations available for Defense activities in foreign countries to finance upward adjustment of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made, as needed, to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. General provision language is proposed to permit transfer to military personnel accounts.

**[SUMMER OLYMPICS]**

For logistical support and personnel services (other than pay and nontravel related allowances of members of the Armed Forces of the United States, except for members of the Reserve components thereof called or ordered to active duty to provide support for the 1996 Games of the XXVI Olympiad to be held in Atlanta, Georgia) provided by any component of the Department of Defense to the 1996 Games of the XXVI Olympiad; \$2,000,000. (Department of Defense Appropriations Act, 1992.)

**Program and Financing (in thousands of dollars)**

Identification code 97-0116-0-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 25.0).....		2,000
<b>Financing:</b>			
40.00	<b>Budget authority (appropriation)</b> .....		<b>2,000</b>
<b>Relation of obligations to outlays:</b>			
71.00	Total obligations.....		2,000
72.40	Obligated balance, start of year.....	6	400
74.40	Obligated balance, end of year.....	-400	-100
77.00	Adjustments in expired accounts.....	-10	
90.00	Outlays.....	-4	1,600

**[WORLD UNIVERSITY GAMES]**

For logistical support and personnel services including initial planning for security needs (other than pay and nontravel related allowances of members of the Armed Forces of the United States, except for members of the Reserve components thereof called or ordered to active duty to provide support for the World University Games) provided by any component of the Department of Defense to the World University Games; \$3,000,000. (Department of Defense Appropriations Act, 1992.)

**Program and Financing (in thousands of dollars)**

Identification code 97-0827-0-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 25.0).....		3,000
<b>Financing:</b>			
40.00	<b>Budget authority (appropriation)</b> .....		<b>3,000</b>
<b>Relation of obligations to outlays:</b>			
71.00	Total obligations.....		3,000
72.40	Obligated balance, start of year.....		783
74.40	Obligated balance, end of year.....	-783	-33
90.00	Outlays.....		2,217

General and special funds—Continued

TENTH INTERNATIONAL PAN AMERICAN GAMES

Program and Financing (in thousands of dollars)

Identification code 97-0812-0-1-051	1991 actual	1992 est.	1993 est.
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year	280	280	280
74.40 Obligated balance, end of year	-280	-280	-280
90.00 Outlays			

**[REAL PROPERTY MAINTENANCE, DEFENSE]**

For the maintenance of real property of the Department of Defense, \$500,000,000 to remain available for obligation until September 30, 1993: *Provided*, That such funds shall be available only for repairing property which has been defined by the Defense Department as part of a backlog of maintenance and repair projects in the justification material accompanying the President's budget request for fiscal year 1992: *Provided further*, That such funds shall be allocated by the Comptroller, Department of Defense for the projects determined by the Department of Defense as the highest priority for repair. (Department of Defense Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 97-0131-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Total obligations (object class 25.0)		375,000	125,000
<b>Financing:</b>			
21.40 Unobligated balance available, start of year			-125,000
24.40 Unobligated balance available, end of year		125,000	
40.00 Budget authority (appropriation)		500,000	
Relation of obligations to outlays:			
71.00 Total obligations		375,000	125,000
72.40 Obligated balance, start of year			255,000
74.40 Obligated balance, end of year		-255,000	-85,000
90.00 Outlays		120,000	295,000

Budget Plan (in thousands of dollars)

07.01 Maintenance and repair		500,000	
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**[DISASTER RELIEF]**

SEC. 8105A. In addition to amounts appropriated elsewhere in this Act, \$100,000,000 is appropriated for payment of claims to United States military and civilian personnel for damages incurred as a result of the volcanic eruption of Mount Pinatubo in the Philippines: *Provided*, That an additional \$25,000,000 is appropriated to be available only for the relocation of Air Force units from Clark Air Force Base, of which \$8,500,000 shall be available until September 30, 1994 only for the construction and modification of F-16 facilities for the Cope Thunder and other missions at Eielson Air Force Base and \$2,500,000 shall be available until September 30, 1994 only for the construction and modification of squadron operation facilities at Elmendorf Air Force Base: *Provided further*, That an additional \$25,000,000 is appropriated, to remain available until expended, for the unanticipated costs of disaster relief activities of the Department of Defense and the military services overseas, and that funds allocated under this proviso shall be expended at the direction of the Unified Commander-in-Chief responsible for the locations to which United States military personnel are deployed for disaster relief missions. (Department of Defense Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 97-0132-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.01 Claims for personnel		100,000	
00.02 Relocation expenses		25,000	
00.03 Disaster relief		25,000	
10.00 Total obligations		150,000	
<b>Financing:</b>			
40.00 Budget authority (appropriation)		150,000	
Relation of obligations to outlays:			
71.00 Total obligations		150,000	
72.40 Obligated balance, start of year			32,850
74.40 Obligated balance, end of year		-32,850	-6,750
90.00 Outlays		117,150	26,100

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

07.01 Claims for personnel		100,000	
07.02 Relocation expenses		25,000	
07.03 Disaster relief		25,000	
08.93 Total budget plan		150,000	

Object Classification (in thousands of dollars)

Identification code 97-0132-0-1-051	1991 actual	1992 est.	1993 est.
25.0 Other services		50,000	
42.0 Insurance claims and indemnities		100,000	
99.9 Total obligations		150,000	

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law, \$9,507,457,000, of which \$8,888,513,000 shall be for Operation and Maintenance; \$319,295,000, to remain available for obligation until September 30, 1994, shall be for Research, Development, Test and Evaluation; and \$299,649,000, to remain available for obligation until September 30, 1995, shall be for Procurement: *Provided*, That in addition to other transfer authority provided in this Act, not to exceed \$100,000,000 may be transferred between the subdivisions of this appropriation and amounts so transferred shall be merged with and shall be available for the same purposes and the same time period as the subdivision to which transferred. (Additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0130-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Operation and Maintenance			8,888,513
00.02 Procurement			224,988
00.03 Research, Development, Test, and Evaluation			305,885
00.91 Total direct program			9,419,386
01.01 Reimbursable program			278,246
10.00 Total obligations			9,697,632
<b>Financing:</b>			
24.40 Unobligated balance available, end of year			88,071
39.00 Budget authority (gross)			9,785,703

Budget authority:			
Current:			
40.00	Appropriation		9,507,457
Permanent:			
68.00	Spending authority from offsetting collections (new)		278,246
Relation of obligations to outlays:			
71.00	Total obligations		9,697,632
74.40	Obligated balance, end of year		-2,127,166
87.00	Outlays (gross)		7,570,466
Adjustments to budget authority and outlays:			
88.00	Deductions for offsetting collections: Federal funds		-278,246
89.00	Budget authority (net)		9,507,457
90.00	Outlays (net)		7,292,220

**Budget Plan** (in thousands of dollars)  
(amount for procurement actions programmed)

Direct:			
07.01	Operation and Maintenance		8,888,513
07.02	Procurement		299,649
07.03	Research, Development, Test, and Evaluation		319,295
07.91	Total direct program		9,507,457
08.01	Reimbursable program		278,246
08.93	Total budget plan		9,785,703

**Object Classification** (in thousands of dollars)

Identification code	97-0130-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
21.0	Travel and transportation of persons			104,188
22.0	Transportation of things			5,001
23.1	Rental payments to GSA			5,259
23.2	Rental payments to others			45,483
23.3	Communications, utilities, and miscellaneous charges			69,489
24.0	Printing and reproduction			8,363
25.0	Other services			7,624,028
26.0	Supplies and materials			1,164,800
31.0	Equipment			352,697
32.0	Land and structures			71
41.0	Grants, subsidies, and contributions			40,007
99.0	Subtotal, direct obligations			9,419,386
99.0	Reimbursable obligations			278,246
99.9	Total obligations			9,697,632

**ENVIRONMENTAL RESTORATION, DEFENSE\***  
(INCLUDING TRANSFER OF FUNDS)

\* See Part Three for additional information.

For the Department of Defense; **[\$1,183,900,000]** \$901,200,000, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, research and development associated with hazardous wastes and removal of unsafe buildings and debris of the Department of Defense, or for similar purposes (including programs and operations at sites formerly used by the Department of Defense), transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense as the Secretary may designate, to be merged with and to be available for the same purposes and for the same time period as the appropriations of funds to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.*)

**Program and Financing** (in thousands of dollars)

Identification code	97-0810-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 25.0)		1,183,900	1,513,200
<b>Financing:</b>				
22.00	Unobligated balance transferred, net	2,500		
39.00	<b>Budget authority (gross)</b>	<b>2,500</b>	<b>1,183,900</b>	<b>1,513,200</b>
Budget authority:				
Current:				
40.00	Appropriation	1,062,527	1,183,900	901,200
41.00	Transferred to other accounts	-1,086,672		
42.00	Transferred from other accounts	24,145		612,000
43.00	<b>Appropriation (total)</b>		<b>1,183,900</b>	<b>1,513,200</b>
Permanent:				
68.00	Spending authority from offsetting collections (new)	2,500		
Relation of obligations to outlays:				
71.00	Total obligations		1,183,900	1,513,200
72.40	Obligated balance, start of year	14,815	14,911	275,369
74.40	Obligated balance, end of year	-14,911	-275,369	-407,010
77.00	Adjustments in expired accounts	623		
87.00	Outlays (gross)	527	923,442	1,381,559
Adjustments to budget authority and outlays:				
88.40	Deductions for offsetting collections: Non-Federal sources	-2,500		
89.00	Budget authority (net)		1,183,900	1,513,200
90.00	Outlays (net)	-1,973	923,442	1,381,559

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

[in thousands of dollars]				
Enacted/requested:				
	Budget authority	1991 actual	1992 est.	1993 est.
	Outlays	-1,973	923,442	1,381,559
Supplemental-Additional authorizing legislation required:				
	Budget authority		447,500	
	Outlays		349,050	76,075
Total:				
	Budget authority		1,631,400	1,513,200
	Outlays	-1,973	1,272,492	1,457,634

**HUMANITARIAN ASSISTANCE**

For transportation for humanitarian relief for refugees of Afghanistan, acquisition and shipment of transportation assets to assist in the distribution of such relief, and for transportation and distribution of humanitarian and excess nonlethal supplies for worldwide humanitarian relief, as authorized by law; **[\$15,000,000]** \$13,000,000, to remain available for obligation until September 30, [1993] 1994: *Provided*, That the Department of Defense shall notify the Committees on Appropriations and Armed Services of the Senate and House of Representatives 15 days prior to the shipment of humanitarian relief which is intended to be transported and distributed to countries not previously authorized by Congress. (*Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.*)

**Program and Financing** (in thousands of dollars)

Identification code	97-0819-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 25.0)	13,500	15,500	13,000
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-1		
21.40	Unobligated balance available, start of year	-1	-500	
24.40	Unobligated balance available, end of year	500		
25.00	Unobligated balance expiring	2		
39.00	<b>Budget authority</b>	<b>14,000</b>	<b>15,000</b>	<b>13,000</b>
Budget authority:				
40.00	Appropriation	15,000	15,000	13,000

General and special funds—Continued

HUMANITARIAN ASSISTANCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	1991 actual	1992 est.	1993 est.
97-0819-0-1-051			
41.00	Transferred to other accounts	-1,000	
43.00	<b>Appropriation (total)</b>	<b>14,000</b>	<b>15,000</b>
Relation of obligations to outlays:			
71.00	Total obligations	13,500	15,500
72.40	Obligated balance, start of year	7,263	10,836
74.40	Obligated balance, end of year	-10,836	-8,877
78.00	Adjustments in unexpired accounts	-1	-7,267
90.00	Outlays	9,926	17,459

【CORPORATE INFORMATION MANAGEMENT INITIATIVE】

【(TRANSFER OF FUNDS)】

【SEC. 8049A. In addition to the amounts appropriated or otherwise made available in this Act, \$710,348,000 is appropriated for the operation, modernization and expansion of automated data processing systems: *Provided*, That the Secretary of Defense shall, upon determining that such funds are necessary and further the objectives of the Corporate Information Management Initiative, transfer such amounts as necessary to the appropriate appropriation provided in title II, III, and IV of this Act to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That obligation and expenditure of these funds are subject to the review and approval of the Defense Department's senior information resource management official: *Provided further*, That this transfer authority shall be in addition to any other transfer authority contained in this Act.】 (*Department of Defense Appropriations Act, 1992.*)

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0115-0-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 25.0)	690,348	
<b>Financing:</b>			
39.00	<b>Budget authority</b>	<b>690,348</b>	
Budget authority:			
40.00	Appropriation	1,000,000	710,348
41.00	Transferred to other accounts	-1,000,000	-20,000
43.00	<b>Appropriation (total)</b>	<b>690,348</b>	
Relation of obligations to outlays:			
71.00	Total obligations	690,348	
72.40	Obligated balance, start of year		151,186
74.40	Obligated balance, end of year	-151,186	-31,065
90.00	Outlays	539,162	120,121

【PAYMENT TO THE COAST GUARD】

【(TRANSFER OF FUNDS)】

【SEC. 8100. In addition to amounts appropriated or otherwise made available by this Act, \$188,700,000 is hereby appropriated to the Department of Defense and shall be available only for transfer to the United States Coast Guard, of which \$50,000,000 shall be available solely for the purposes of "Reserve Training" for fiscal year 1992 and \$138,700,000 shall be merged with and be available for the same purposes and same time period as "Operating Expenses": *Provided*, That the foregoing transfers shall be made immediately upon enactment of this Act.】 (*Department of Defense Appropriations Act, 1992.*)

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0133-0-1-051			
Budget authority:			
40.00	Appropriation	188,700	
41.00	Transferred to other accounts	-188,700	
43.00	<b>Appropriation (total)</b>		
Relation of obligations to outlays:			
71.00	Total obligations		
90.00	Outlays		

EMERGENCY EXPENSES DEFENSE

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0108-0-1-051			
Budget authority:			
40.00	Appropriation	50,000	
41.00	Transferred to other accounts	-50,000	
43.00	<b>Appropriation (total)</b>		
Relation of obligations to outlays:			
71.00	Total obligations		
90.00	Outlays		

PERSIAN GULF REGIONAL DEFENSE FUND

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
97-0110-0-1-051			
<b>Financing:</b>			
21.40	Unobligated balance available, start of year	-14,696,040	-14,696,040
24.40	Unobligated balance available, end of year	14,696,040	14,696,040
39.00	<b>Budget authority</b>	<b>14,696,040</b>	
Budget authority:			
40.00	Appropriation	15,000,000	
41.00	Transferred to other accounts	-303,960	
43.00	<b>Appropriation (total)</b>	<b>14,696,040</b>	
Relation of obligations to outlays:			
71.00	Total obligations		
90.00	Outlays		

DEFENSE COOPERATION ACCOUNT

【(TRANSFER OF ADDITIONAL FUNDS)】

【For additional incremental costs of the Department of Defense, the Department of Veterans Affairs, and the Department of Transportation associated with operations in and around the Persian Gulf as part of operations currently known as Operation Desert Shield (including Operation Desert Storm) and under the terms and conditions of the "Operation Desert Shield/Desert Storm Supplemental Appropriations Act, 1991" (Public Law 102-28), in addition to the amounts that may be transferred to appropriations available to the Department of Defense and other Departments pursuant to that Act, not to exceed \$3,968,500,000 may be transferred during fiscal year 1992 from either the Defense Cooperation Account, or as appropriate, the Persian Gulf Regional Defense Fund, to the following accounts in not to exceed the following amounts:】

【(TRANSFER OF EXISTING FUNDS)】

【For the purpose of adjusting amounts which may be transferred pursuant to the "Operation Desert Shield/Desert Storm Supplemental Appropriations Act, 1991" (Public Law 102-28) and under the terms and conditions of that Act, during the fiscal year 1992, the Secretary



of Defense may make adjustments to the amounts provided for transfer by such Act in amounts not to exceed \$6,282,400,000 and provide for the transfer of such amounts to the following accounts in not to exceed the following amounts to be available to the Department of Defense during fiscal year 1992: *Provided, That the Secretary of Defense shall provide prior notification to the Committees on Appropriations of the House of Representatives and the Senate indicating the accounts from which the funds will be derived for such transfers:* Any amounts not previously transferred under the authority of Public Laws 102-28 and 102-229 may be transferred to Operation and Maintenance appropriations of the Department of Defense to be used for the incremental costs of organizational, intermediate, and depot level maintenance requirements of "Operation Desert Shield/Desert Storm": *Provided, That the Secretary of Defense shall provide prior notification to the Committees on Armed Services and Appropriations of the House of Representatives and the Senate indicating the accounts to which such funds will be transferred and the accounts from which the funds will be transferred. (Dire Emergency Supplemental Appropriations Act, 1992.)*

**Unavailable Collections (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
97-5187-0-2-051			
01.01 Balance, start of year			1,164,602
Receipts:			
02.01 Contributions	43,154,415	4,988,000	
02.02 Earning on investments	464,049	277,200	160,000
02.99 Subtotal receipts	43,618,464	5,265,200	160,000
Appropriation:			
05.01 Appropriation	-43,618,464	-4,083,500	
05.02 Appropriation		-9,698	-6,127
05.03 Appropriation (supplemental request)		-7,400	
05.99 Subtotal appropriation	-43,618,464	-4,100,598	-6,127
07.01 Total balance, end of year		1,164,602	1,318,475

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
97-5187-0-2-051			
10.00 Total obligations (object class 25.0)	15,999		
Financing:			
Unobligated balance available, start of year:			
21.40 Treasury balance		-858,599	
21.41 U.S. securities: Par value		-6,693,237	-1,384,436
Unobligated balance available, end of year:			
24.40 Treasury balance	858,599		
24.41 U.S. securities: Par value	6,693,237	1,384,436	1,384,436
25.00 Unobligated balance expiring		6,282,400	
39.00 Budget authority	7,567,836	115,000	
Budget authority:			
Current:			
40.20 Appropriation (special fund)	43,618,464	4,083,500	
41.00 Transferred to other accounts	-36,050,628	-10,250,900	
43.00 Appropriation (total)	7,567,836	-6,167,400	
50.00 Reappropriation		6,282,400	
Permanent:			
61.00 Transferred to other accounts		-9,698	-6,127
65.00 Advance appropriation		9,698	6,127
Relation of obligations to outlays:			
71.00 Total obligations	15,999		
90.00 Outlays	15,999		

**RESTORATION OF THE ROCKY MOUNTAIN ARSENAL**

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
21-5098-0-2-051			
02.31 Operation and maintenance	7,176	11,800	17,000
02.32 Procurement		100	

02.34 Construction	4,017	1,100	
10.00 Total obligations (object class 25.0)	11,193	13,000	17,000
Financing:			
17.00 Recovery of prior year obligations	-38		
21.40 Unobligated balance available, start of year	-40,638	-41,901	-41,901
24.40 Unobligated balance available, end of year	41,901	41,901	41,901
60.25 Budget authority (appropriation) (special fund, indefinite)	12,418	13,000	17,000
Relation of obligations to outlays:			
71.00 Total obligations	11,193	13,000	17,000
72.40 Obligated balance, start of year	14,034	15,462	15,462
74.40 Obligated balance, end of year	-15,462	-15,462	-15,462
78.00 Adjustments in unexpired accounts	-38		
90.00 Outlays	9,727	13,000	17,000

The Restoration of the Rocky Mountain Arsenal account was established by Section 1367 of Public Law 99-661. In accordance with this statute, any monies awarded to the United States, as a result of a judgment or settlement in litigation concerning the effects of the contamination at the Rocky Mountain Arsenal, are deposited in this account. They are then made available to the Secretary of the Army for the exclusive purpose of correcting the effects of the contamination.

**DISPOSAL AND LEASE OF DOD REAL PROPERTY**

**Unavailable Collections (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
97-9922-0-2-051			
01.00 Balance, start of year			10,000
Receipts:			
02.01 Disposal of real property		4,000	4,000
02.02 Lease of real property		4,000	4,000
02.03 Overseas facility receipts		2,000	2,000
02.99 Subtotal receipts		10,000	10,000
07.00 Balance, end of year		10,000	20,000

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of parent appropriations, as follows:  
 Funds appropriated to the President:  
 "Military assistance, Executive."  
 "International military education and training."  
 "Foreign military credit sales."  
 "Advances, foreign military sales, Executive."  
 Executive Office of the President: Official residence of the Vice President, "Operating expenses."  
 Department of Energy: "Operation and research."  
 Department of Transportation, Federal Aviation Administration: "Operations, Federal Aviation Administration."  
 National Aeronautics and Space Administration: "Research and Development."

**PROCUREMENT**

The procurement appropriations of the Department of Defense finance the acquisition of weapons, equipment, munitions, spares, and modification of existing equipment.

Procurement continues in 1993 for the Army's ATACMS tactical missile system, TOW and Hellfire antitank missiles, Multiple Launch Rocket System launchers, UH-60 Blackhawk helicopters and improved conventional munitions.

Modernization of our naval forces in 1993 includes continued procurement of the F-18 air combat fighter, T-45 trainer aircraft, SH-60 antisubmarine warfare helicopters and re-manufacture and upgrade of EA-6 electronic warfare aircraft. Procurement of Trident strategic missiles and conventional Tomahawk missiles continues. General purpose ships to be acquired include DDG-51 guided missile destroyers and coast-

al minehunters. Advance procurement is included for a new nuclear powered aircraft carrier.

Significant Air Force programs include procurement of AMRAAM air-to-air missiles, B-2 bombers, F-16 air combat fighters, C-17 and C-130 airlift aircraft, satellites and space launch vehicles.

In 1993, procurement of tactical missile defense systems continues under the central management of the Strategic Defense Initiative Organization in recognition of the increased worldwide tactical ballistic missile threat.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 1993, it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriation, with comparable amounts in 1991 and 1992.

**Federal Funds**

**General and special funds:**

**AIRCRAFT PROCUREMENT, ARMY\***

\* See Part Three for additional information.

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,692,800,000] \$1,291,259,000, to remain available for obligation until September 30, [1994] 1995, of which \$435,600,000 shall be available for the Army National Guard and Army Reserve. (U.S.C. 2352, 2361, 3013, 4531-32; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

**[For an additional amount for "Aircraft procurement, Army", \$270,800,000, to remain available for obligation until September 30, 1994.] (Dire Emergency Supplemental Appropriations Act, 1992.)**

**Program and Financing (in thousands of dollars)**

Identification code 21-2031-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
00.01 Aircraft.....	641,964	759,040	683,294
00.02 Modification of aircraft.....	730,253	898,823	459,972
00.03 Spares and repair parts.....	31,506	17,885	84,982
00.04 Support equipment and facilities.....	187,722	184,217	254,687
00.91 Total direct program.....	1,591,445	1,859,965	1,482,935
01.01 Reimbursable program.....	8,294	29,270	22,000
10.00 Total obligations.....	1,599,739	1,889,235	1,504,935
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	- 55,141		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans.....	- 847,727	- 558,768	- 652,638
21.40 Available to finance new budget plans.....	- 15,300		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....	558,768	652,638	460,962
25.00 Unobligated balance expiring.....	1,413		
39.00 <b>Budget authority (gross).....</b>	<b>1,241,752</b>	<b>1,983,105</b>	<b>1,313,259</b>
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation.....	1,095,787	1,692,800	1,291,259
40.36 Appropriation rescinded (unobligated balances).....	- 15,300		

40.75 Reduction pursuant to P.L. 102-172.....		- 1,395	
41.00 Transferred to other accounts.....		- 5,000	
42.00 Transferred from other accounts.....	156,825	270,800	
43.00 <b>Appropriation (total).....</b>	<b>1,232,312</b>	<b>1,962,205</b>	<b>1,291,259</b>
<b>Permanent:</b>			
68.00 <b>Spending authority from offsetting collections (new).....</b>	<b>9,440</b>	<b>20,900</b>	<b>22,000</b>
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	1,599,739	1,889,235	1,504,935
72.40 Obligated balance, start of year.....	4,790,403	3,437,545	3,167,415
74.40 Obligated balance, end of year.....	- 3,437,545	- 3,167,415	- 2,721,313
77.00 Adjustments in expired accounts.....	- 48,331		
78.00 Adjustments in unexpired accounts.....	- 55,141		
87.00 <b>Outlays (gross).....</b>	<b>2,849,125</b>	<b>2,159,365</b>	<b>1,951,037</b>
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds.....	- 10,228	- 7,096	- 8,196
88.30 Trust funds.....	626	- 13,311	- 13,311
88.40 Non-Federal sources.....	162	- 493	- 493
88.90 <b>Total, offsetting collections.....</b>	<b>- 9,440</b>	<b>- 20,900</b>	<b>- 22,000</b>
89.00 <b>Budget authority (net).....</b>	<b>1,232,312</b>	<b>1,962,205</b>	<b>1,291,259</b>
90.00 <b>Outlays (net).....</b>	<b>2,839,685</b>	<b>2,138,465</b>	<b>1,929,037</b>

**Budget Plan (in thousands of dollars)**

(amount for procurement actions programmed)

<b>Direct:</b>			
07.01 Aircraft.....	369,911	935,396	712,886
07.02 Modification of aircraft.....	599,973	862,953	296,888
07.03 Spares and repair parts.....	9,860		101,012
07.04 Support equipment and facilities.....	267,868	163,856	180,473
07.91 Total direct.....	1,247,612	1,962,205	1,291,259
08.01 Reimbursable.....	11,545	20,900	22,000
08.93 <b>Total budget plan.....</b>	<b>1,259,157</b>	<b>1,983,105</b>	<b>1,313,259</b>

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

(in thousands of dollars)

<b>Enacted/requested:</b>			
Budget authority.....	1,232,312	1,962,205	1,291,259
Outlays.....	2,839,685	2,138,465	1,929,037
<b>Rescission proposal:</b>			
Budget authority.....		- 133,000	
Outlays.....		- 14,630	- 57,190
<b>Total:</b>			
Budget authority.....	1,232,312	1,829,205	1,291,259
Outlays.....	2,839,685	2,123,835	1,871,847

**Object Classification (in thousands of dollars)**

Identification code 21-2031-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>			
25.0 Other services: Other.....	893,170	237,014	165,579
26.0 Supplies and materials.....	27,909	246,777	172,400
31.0 Equipment.....	670,366	1,376,174	1,144,956
99.0 Subtotal, direct obligations.....	1,591,445	1,859,965	1,482,935
99.0 Reimbursable obligations.....	8,294	29,270	22,000
99.9 <b>Total obligations.....</b>	<b>1,599,739</b>	<b>1,889,235</b>	<b>1,504,935</b>

**MISSILE PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and

contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,006,462,000]** \$982,298,000, to remain available for obligation until September 30, **[1994]** 1995. (10 U.S.C. 2353, 2361, 3013, 4531-32; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**[(INCLUDING TRANSFER OF FUNDS)]**

**[For an additional amount for "Missile procurement, Army", \$78,000,000, to remain available for obligation until September 30, 1994, and in addition, \$67,000,000, to be derived by transfer from "Missile procurement, Air Force, 1991/1993", to remain available for obligation until September 30, 1993.]**

**[For an additional amount for "Missile procurement, Army", \$21,800,000, to remain available for obligation until September 30, 1994.]** (Dire Emergency Supplemental Appropriations Act, 1992.)

**Program and Financing** (in thousands of dollars)

Identification code 21-2032-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Other missiles .....	2,791,353	1,161,764	1,010,194
00.02 Modification of missiles .....	212,967	195,399	50,993
00.03 Spares and repair parts .....	26,796	15,348	34,322
00.04 Support equipment and facilities .....	23,120	15,941	20,152
00.91 Total direct program .....	3,054,236	1,388,452	1,115,661
01.01 Reimbursable program .....	103,049	186,987	155,500
10.00 Total obligations .....	3,157,285	1,575,439	1,271,161
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-217,601		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans .....	-700,092	-781,395	-545,018
21.40 Available to finance new budget plans .....	-200,519		
22.00 Unobligated balance transferred, net .....	14,973		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	781,395	545,018	411,655
25.00 Unobligated balance expiring .....	9,733		
39.00 <b>Budget authority (gross)</b> .....	<b>2,845,175</b>	<b>1,339,062</b>	<b>1,137,798</b>
<b>Budget authority:</b>			
Current:			
40.00 Appropriation .....	2,044,479	1,084,462	982,298
41.00 Transferred to other accounts .....	-22,550		
42.00 Transferred from other accounts .....	712,100	88,800	
43.00 <b>Appropriation (total)</b> .....	<b>2,734,029</b>	<b>1,173,262</b>	<b>982,298</b>
Permanent:			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	<b>111,146</b>	<b>165,800</b>	<b>155,500</b>
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	3,157,285	1,575,439	1,271,161
72.40 Obligated balance, start of year .....	3,747,189	3,965,120	3,107,175
74.40 Obligated balance, end of year .....	-3,965,120	-3,107,175	-2,162,513
77.00 Adjustments in expired accounts .....	-70,514		
78.00 Adjustments in unexpired accounts .....	-217,601		
87.00 <b>Outlays (gross)</b> .....	<b>2,651,239</b>	<b>2,433,384</b>	<b>2,215,823</b>
<b>Adjustments to budget authority and outlays:</b>			
Deductions for offsetting collections:			
88.00 Federal funds .....	-88,820	-127,900	-117,600
88.30 Trust funds .....	-17,613	-37,900	-37,900
88.40 Non-Federal sources .....	-4,713		
88.90 <b>Total, offsetting collections</b> .....	<b>-111,146</b>	<b>-165,800</b>	<b>-155,500</b>
89.00 <b>Budget authority (net)</b> .....	<b>2,734,029</b>	<b>1,173,262</b>	<b>982,298</b>
90.00 <b>Outlays (net)</b> .....	<b>2,540,093</b>	<b>2,267,584</b>	<b>2,060,323</b>

**Budget Plan** (in thousands of dollars)

(amount for procurement actions programmed)

Direct:	1991 actual	1992 est.	1993 est.
07.01 Other missiles .....	2,687,895	986,246	884,937
07.02 Modification of missiles .....	258,647	106,198	32,962
07.03 Spares and repair parts .....	1,900		42,142
07.04 Support equipment and facilities .....	24,433	13,818	22,257

07.91 Total direct .....	2,972,875	1,106,262	982,298
08.01 Reimbursable .....	114,089	165,800	155,500
08.93 Total budget plan .....	3,086,964	1,272,062	1,137,798

**Object Classification** (in thousands of dollars)

Identification code 21-2032-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>			
25.0 Other services: Other .....	1,076,423	281,485	302,031
26.0 Supplies and materials .....	583,655	472,073	132,395
31.0 Equipment .....	1,394,158	634,894	681,235
99.0 Subtotal, direct obligations .....	3,054,236	1,388,452	1,115,661
99.0 Reimbursable obligations .....	103,049	186,987	155,500
99.9 Total obligations .....	3,157,285	1,575,439	1,271,161

**PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY\***

\* See Part Three for additional information.

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; **[\$1,111,096,000]** \$623,441,000, to remain available for obligation until September 30, **[1994]** 1995, of which \$39,500,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 2361, 3013, 4531-32; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**[For an additional amount for "Procurement of weapons and tracked combat vehicles, Army", \$63,000,000, to remain available for obligation until September 30, 1994.]** (Dire Emergency Supplemental Appropriations Act, 1992.)

**Program and Financing** (in thousands of dollars)

Identification code 21-2033-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Tracked combat vehicles .....	2,618,268	1,045,234	980,600
00.02 Weapons and other combat vehicles .....	200,527	160,932	114,946
00.91 Total direct program .....	2,818,795	1,206,166	1,095,546
01.01 Reimbursable program .....	292,402	360,542	104,900
10.00 Total obligations .....	3,111,197	1,566,708	1,200,446
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-334,696		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans .....	-1,539,293	-1,311,341	-1,018,143
21.40 Available to finance new budget plans .....	-86,608	-124,000	
22.00 Unobligated balance transferred, net .....	5,103		
Unobligated balance available, end of year:			
24.40 For completion of prior year budget plans .....	1,311,341	1,018,143	546,038
24.40 Available to finance subsequent year budget plans .....	124,000		
25.00 Unobligated balance expiring .....	4,285		
39.00 <b>Budget authority (gross)</b> .....	<b>2,595,328</b>	<b>1,149,510</b>	<b>728,341</b>
<b>Budget authority:</b>			
Current:			
40.00 Appropriation .....	2,145,429	1,111,096	623,441
40.36 Appropriation rescinded (unobligated balances) .....		-124,000	
40.75 Reduction pursuant to P.L. 102-172 .....		-286	
42.00 Transferred from other accounts .....	34,000	63,000	
43.00 <b>Appropriation (total)</b> .....	<b>2,179,429</b>	<b>1,049,810</b>	<b>623,441</b>
Permanent:			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	<b>415,899</b>	<b>99,700</b>	<b>104,900</b>

General and special funds—Continued

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,  
ARMY\*—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	21-2033-0-1-051	1991 actual	1992 est.	1993 est.
Relation of obligations to outlays:				
71.00	Total obligations	3,111,197	1,566,708	1,200,446
72.40	Obligated balance, start of year	3,711,197	3,397,986	2,247,370
74.40	Obligated balance, end of year	-3,397,986	-2,247,370	-1,504,916
77.00	Adjustments in expired accounts	-196,114		
78.00	Adjustments in unexpired accounts	-334,696		
87.00	Outlays (gross)	2,893,598	2,717,324	1,942,900
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-229,304	-7,600	-12,800
88.30	Trust funds	-160,819	-92,100	-92,100
88.40	Non-Federal sources	-25,776		
88.90	Total, offsetting collections	-415,899	-99,700	-104,900
89.00	Budget authority (net)	2,179,429	1,049,810	623,441
90.00	Outlays (net)	2,477,699	2,617,624	1,838,000

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:				
07.01	Tracked combat vehicles	1,967,729	1,014,813	489,527
07.02	Weapons and other combat vehicles	123,508	158,997	133,914
07.91	Total direct	2,091,237	1,173,810	623,441
08.01	Reimbursable	486,387	99,700	104,900
08.93	Total budget plan	2,577,624	1,273,510	728,341

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:				
	Budget authority	2,179,429	1,049,810	623,441
	Outlays	2,477,699	2,617,624	1,838,000
Rescission proposal:				
	Budget authority		-548,900	
	Outlays		-10,978	-227,794
Total:				
	Budget authority	2,179,429	500,910	623,441
	Outlays	2,477,699	2,606,646	1,610,206

Object Classification (in thousands of dollars)

Identification code	21-2033-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
25.0	Other services: Other	1,069,048	232,688	164,259
26.0	Supplies and materials	40,348	168,783	113,147
31.0	Equipment	1,709,399	804,695	818,140
99.0	Subtotal, direct obligations	2,818,795	1,206,166	1,095,546
99.0	Reimbursable obligations	292,402	360,542	104,900
99.9	Total obligations	3,111,197	1,566,708	1,200,446

PROCUREMENT OF AMMUNITION, ARMY\*

\*See Part Three for additional information.

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized in by section 2854, title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing

purposes; **[\$1,369,080,000]** \$823,600,000, to remain available for obligation until September 30, **[1994]** 1995, of which \$63,100,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 2361, 3013, 4531-32; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	21-2034-0-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
Direct program:				
00.01	Ammunition	1,934,444	1,139,455	643,762
00.02	Ammunition production base support	282,655	239,374	196,926
00.91	Total direct program	2,217,099	1,378,829	840,688
01.01	Reimbursable program	14,005	10,716	8,000
10.00	Total obligations	2,231,104	1,389,545	848,688
Financing:				
17.00	Recovery of prior year obligations	-79,103		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans	-214,525	-165,505	-152,440
21.40	Available to finance new budget plans	-102,000	-23,700	
22.00	Unobligated balance transferred, net	-40,551		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans	165,505	152,440	135,352
24.40	Available to finance subsequent year budget plans	23,700		
25.00	Unobligated balance expiring	8,518		
39.00	Budget authority (gross)	1,992,648	1,352,780	831,600

Budget authority:

Current:

40.00	Appropriation	1,277,181	1,369,080	823,600
40.36	Appropriation rescinded (unobligated balances)		-23,700	
42.00	Transferred from other accounts	703,300		
43.00	Appropriation (total)	1,980,481	1,345,380	823,600
Permanent:				
68.00	Spending authority from offsetting collections (new)	12,167	7,400	8,000

Relation of obligations to outlays:

71.00	Total obligations	2,231,104	1,389,545	848,688
72.40	Obligated balance, start of year	3,012,557	3,005,004	2,841,992
74.40	Obligated balance, end of year	-3,005,004	-2,841,992	-2,217,568
77.00	Adjustments in expired accounts	-44,862		
78.00	Adjustments in unexpired accounts	-79,103		
87.00	Outlays (gross)	2,114,692	1,552,557	1,473,112
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-11,777	3,852	3,252
88.30	Trust funds	384	-9,700	-9,700
88.40	Non-Federal sources	-774	-1,552	-1,552
88.90	Total, offsetting collections	-12,167	-7,400	-8,000
89.00	Budget authority (net)	1,980,481	1,345,380	823,600
90.00	Outlays (net)	2,102,525	1,545,157	1,465,112

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:				
07.01	Ammunition	1,801,047	1,164,257	629,800
07.02	Ammunition production base support	245,734	204,823	193,800
07.91	Total direct	2,046,781	1,369,080	823,600
08.01	Reimbursable	14,237	7,400	8,000
08.93	Total budget plan	2,061,018	1,376,480	831,600

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:				
	Budget authority	1,980,481	1,345,380	823,600
	Outlays	2,102,525	1,545,157	1,465,112

Rescission proposal:			
Budget authority		-1,000	
Outlays		-407	-57
<b>Total:</b>			
Budget authority	1,980,481	1,344,380	823,600
Outlays	2,102,525	1,544,750	1,465,055

**Object Classification** (in thousands of dollars)

Identification code	21-2034-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
25.0	Other services: Other	550,770	282,956	244,149
26.0	Supplies and materials	1,658,367	1,086,264	588,248
31.0	Equipment	7,962	9,609	8,291
99.0	Subtotal, direct obligations	2,217,099	1,378,829	840,688
99.0	Reimbursable obligations	14,005	10,716	8,000
99.9	Total obligations	2,231,104	1,389,545	848,688

**OTHER PROCUREMENT, ARMY**

For construction, procurement, production, and modification of vehicles, including tactical, support, and nontracked combat vehicles; the purchase of not to exceed 5 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$180,000 per vehicle; and the purchase of not to exceed [225] 38 passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; [\$3,063,799,000] \$3,093,508,000, to remain available for obligation until September 30, [1994] 1995, of which \$555,800,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 2361, 3013, 4531-32; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Other procurement, Army", \$80,500,000, to remain available for obligation until September 30, 1994.] (Dire Emergency Supplemental Appropriations Act, 1992.)

**Program and Financing** (in thousands of dollars)

Identification code	21-2035-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
00.01	Tactical and support vehicles	596,197	858,036	851,606
00.02	Communications and electronics equipment	1,360,950	1,314,136	1,728,944
00.03	Other support equipment	893,089	818,073	575,161
00.91	Total direct program	2,850,236	2,990,245	3,155,711
01.01	Reimbursable program	134,663	273,805	233,900
10.00	Total obligations	2,984,899	3,264,050	3,389,611
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-125,052		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans	-796,049	-724,480	-830,039
21.40	Available to finance new budget plans	-78,791	-37,100	
22.00	Unobligated balance transferred, net	54,829		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans	724,480	830,039	767,836
24.40	Available to finance subsequent year budget plans	37,100		
25.00	Unobligated balance expiring	4,463		
39.00	<b>Budget authority (gross)</b>	<b>2,805,878</b>	<b>3,332,509</b>	<b>3,327,408</b>
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation	2,415,597	3,063,799	3,093,508
40.36	Appropriation rescinded (unobligated balances)		-37,100	

40.75	Reduction pursuant to P.L. 102-172		-3,290	
41.00	Transferred to other accounts		-16,029	
42.00	Transferred from other accounts	243,944		80,500
43.00	<b>Appropriation (total)</b>	<b>2,643,512</b>	<b>3,103,909</b>	<b>3,093,508</b>
<b>Permanent:</b>				
68.00	<b>Spending authority from offsetting collections (new)</b>	<b>162,366</b>	<b>228,600</b>	<b>233,900</b>
<b>Relation of obligations to outlays:</b>				
71.00	Obligations incurred, net	2,984,899	3,264,050	3,389,611
72.40	Obligated balance, start of year	8,024,726	5,834,924	5,405,062
74.40	Obligated balance, end of year	-5,834,924	-5,405,062	-5,521,443
77.00	Adjustments in expired accounts	-133,521		
78.00	Adjustments in unexpired accounts	-125,052		
87.00	Outlays (gross)	4,916,127	3,693,912	3,273,230
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds	-95,231	-203,561	-208,861
88.30	Trust funds	-67,135	-21,462	-21,462
88.40	Non-Federal sources		-3,577	-3,577
88.90	Total, offsetting collections	-162,366	-228,600	-233,900
89.00	Budget authority (net)	2,643,512	3,103,909	3,093,508
90.00	Outlays (net)	4,753,761	3,465,312	3,039,330

**Budget Plan** (in thousands of dollars)

(amount for procurement actions programmed)

<b>Direct:</b>				
07.01	Tactical and support vehicles	684,309	838,982	882,061
07.02	Communications and electronics equipment	1,141,232	1,532,386	1,685,452
07.03	Other support equipment	826,454	769,641	525,995
07.91	Total direct	2,651,995	3,141,009	3,093,508
08.01	Reimbursable	167,252	228,600	233,900
08.93	Total budget plan	2,819,247	3,369,609	3,327,408

**Object Classification** (in thousands of dollars)

Identification code	21-2035-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
22.0	Transportation of things	39,399		
25.0	Other services: Other	625,239	791,184	824,994
26.0	Supplies and materials	44,190	126,710	123,262
31.0	Equipment	2,141,408	2,072,351	2,207,455
99.0	Subtotal, direct obligations	2,850,236	2,990,245	3,155,711
99.0	Reimbursable obligations	134,663	273,805	233,900
99.9	Total obligations	2,984,899	3,264,050	3,389,611

**AIRCRAFT PROCUREMENT, NAVY\***

[INCLUDING TRANSFER OF FUNDS]

\*See Part Three for additional information.

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [\$6,948,620,000] \$6,653,679,000, to remain available for obligation until September 30, [1994: Provided, That \$851,600,000 of the funds appropriated in the Department of Defense Appropriations Act, 1991 (Public Law 101-511) under the heading "Research, Development, Test and Evaluation, Navy" shall be transferred to "Aircraft Procurement, Navy": Provided further, That the funds transferred are to be available for the same time period as the appropriation from which transferred and for the same purposes as the appropriation to which transferred] 1995, of which \$435,600,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10

General and special funds—Continued

AIRCRAFT PROCUREMENT, NAVY\*—Continued

U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

For an additional amount for "Aircraft procurement, Navy", \$521,000,000, to remain available for obligation until September 30, 1994. (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 17-1506-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01	3,729,541	4,296,425	4,658,587
00.03	326,592	368,140	301,701
00.04	95,986	102	98,933
00.05	1,146,850	2,560,479	1,075,790
00.06	1,110,497	992,124	852,725
00.07	447,253	523,658	613,874
00.91	6,856,719	8,740,928	7,601,610
01.01	45,101	15,858	7,100
10.00	6,901,820	8,756,786	7,608,710
<b>Financing:</b>			
17.00	-1,272,529		
21.40	-1,474,295	-2,646,169	-2,186,088
21.40	-10,600	-1,140,100	
24.40	2,646,169	2,186,088	1,238,157
24.40	1,140,100		
25.00	92,854		
39.00	8,023,518	7,156,605	6,660,779
<b>Budget authority:</b>			
Current:			
40.00	7,802,051	6,948,620	6,653,679
40.75		-14,615	
41.00	-10,600	-1,156,800	
42.00	183,940	1,372,600	
43.00	7,975,391	7,149,805	6,653,679
Permanent:			
68.00	48,127	6,800	7,100
<b>Relation of obligations to outlays:</b>			
71.00	6,901,820	8,756,786	7,608,710
72.40	15,547,160	11,778,447	12,338,674
74.40	-11,778,447	-12,338,674	-12,273,053
77.00	-294,729		
78.00	-1,272,529		
87.00	9,103,274	8,196,559	7,674,331
<b>Adjustments to budget authority and outlays:</b>			
Deductions for offsetting collections:			
88.00	-1,256	-6,800	-7,100
88.30	-46,857		
88.40	-14		
88.90	-48,127	-6,800	-7,100
89.00	7,975,391	7,149,805	6,653,679
90.00	9,055,147	8,189,759	7,667,231

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:	1991 actual	1992 est.	1993 est.
07.01	4,470,274	4,294,904	3,739,154
07.03	157,775	365,896	303,474
07.04	6,054		117,398
07.05	2,272,664	1,281,816	1,032,303
07.06	1,208,794	945,662	835,549
07.07	475,430	550,027	625,801

07.91	Total direct	8,590,991	7,438,305	6,653,679
08.01	Reimbursable	50,533	6,800	7,100
08.93	Total budget plan	8,641,524	7,445,105	6,660,779

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority	7,975,391	7,149,805	6,653,679
Outlays	9,055,147	8,189,759	7,667,231
<b>Rescission proposal:</b>			
Budget authority		-285,000	
Outlays		-38,475	-91,485
<b>Total:</b>			
Budget authority	7,975,391	6,864,805	6,653,679
Outlays	9,055,147	8,151,284	7,575,746

Object Classification (in thousands of dollars)

Identification code 17-1506-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>			
25.0	31,540	46,259	56,011
26.0	1,035,364	1,445,648	1,753,798
31.0	5,789,815	7,249,021	5,791,801
99.0	6,856,719	8,740,928	7,601,610
99.0	45,101	15,858	7,100
99.9	6,901,820	8,756,786	7,608,710

WEAPONS PROCUREMENT, NAVY\*

\*See Part Three for additional information.

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, other ordnance and ammunition, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, as follows:

Ballistic Missile Programs, \$1,204,166,000;  
Other Missile Programs, \$2,203,324,000;  
Torpedoes and Related Equipment, \$689,456,000;  
Other Weapons, \$130,123,000;  
Other Ordnance, \$227,573,000;  
Other, \$107,979,000;

In all: \$4,562,621,000. \$3,718,950,000 to remain available for obligation until September 30, [1994] 1995, of which \$72,300,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

For an additional amount for "Weapons Procurement, Navy", \$8,100,000, to remain available for obligation until September 30, 1994. (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 17-1507-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01	1,446,602	1,165,433	1,046,533
00.02	3,244,010	2,150,233	2,223,063
00.03	829,406	661,214	653,896
00.04	123,978	210,351	121,856
00.05	317,368	517,572	190,081
00.06	70,084	123,651	88,661
00.91	6,031,448	4,828,454	4,324,090
01.01	5,662	116,277	74,800
10.00	6,037,110	4,944,731	4,398,890
<b>Financing:</b>			
17.00	-18,895		

21.40	Unobligated balance available, start of year:			
	For completion of prior year budget plans .....	-1,629,060	-1,907,986	-1,595,502
21.40	Available to finance new budget plans .....	-85,242	-379,700	
22.00	Unobligated balance transferred, net .....	33,848		
	Unobligated balance available, end of year:			
24.40	For completion of prior year budget plans .....	1,907,986	1,595,502	990,362
24.40	Available to finance subsequent year budget plans .....	379,700		
25.00	Unobligated balance expiring .....	50,131		
39.00	<b>Budget authority (gross) .....</b>	<b>6,675,578</b>	<b>4,252,547</b>	<b>3,793,750</b>
	Budget authority:			
	Current:			
40.00	Appropriation .....	5,732,199	4,562,621	3,718,950
40.36	Appropriation rescinded (unobligated balances) .....		-317,000	
40.75	Reduction pursuant to P.L. 102-172 .....		-8,474	
41.00	Transferred to other accounts .....		-62,700	
42.00	Transferred from other accounts .....	1,026,920	8,100	
43.00	<b>Appropriation (total) .....</b>	<b>6,759,119</b>	<b>4,182,547</b>	<b>3,718,950</b>
	Permanent:			
68.00	Spending authority from offsetting collections (new) .....	-83,541	70,000	74,800
	Relation of obligations to outlays:			
71.00	Total obligations .....	6,037,110	4,944,731	4,398,890
72.40	Obligated balance, start of year .....	8,870,564	8,565,383	8,005,919
74.40	Obligated balance, end of year .....	-8,565,383	-8,005,919	-7,155,170
77.00	Adjustments in expired accounts .....	-214,449		
78.00	Adjustments in unexpired accounts .....	-18,895		
87.00	<b>Outlays (gross) .....</b>	<b>6,108,948</b>	<b>5,504,195</b>	<b>5,249,639</b>
	Adjustments to budget authority and outlays:			
	Deductions for offsetting collections:			
88.00	Federal funds .....	41,134	-30,000	-30,800
88.30	Trust funds .....	36,829	-40,000	-44,000
88.40	Non-Federal sources .....	5,578		
88.90	<b>Total, offsetting collections .....</b>	<b>83,541</b>	<b>-70,000</b>	<b>-74,800</b>
89.00	<b>Budget authority (net) .....</b>	<b>6,759,119</b>	<b>4,182,547</b>	<b>3,718,950</b>
90.00	<b>Outlays (net) .....</b>	<b>6,192,489</b>	<b>5,434,195</b>	<b>5,174,839</b>

**Budget Plan (in thousands of dollars)**

(amount for procurement actions programmed)

	Direct:			
07.01	Ballistic missiles .....	1,514,697	1,204,166	989,469
07.02	Other missiles .....	3,214,982	2,156,870	1,731,607
07.03	Torpedoes and related equipment .....	843,075	685,727	636,473
07.04	Other weapons .....	211,906	137,903	102,916
07.05	Other ordnance .....	630,644	269,602	172,813
07.06	Spares and repair parts .....	78,509	107,979	85,672
07.91	<b>Total direct .....</b>	<b>6,493,813</b>	<b>4,562,247</b>	<b>3,718,950</b>
08.01	Reimbursable .....	1,951	70,000	74,800
08.93	<b>Total budget plan .....</b>	<b>6,495,764</b>	<b>4,632,247</b>	<b>3,793,750</b>

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority .....	6,759,119	4,182,547	3,718,950
Outlays .....	6,192,489	5,434,195	5,174,839
Rescission proposal:			
Budget authority .....		-207,200	
Outlays .....		-20,098	-67,962
Total:			
Budget authority .....	6,759,119	3,975,347	3,718,950
Outlays .....	6,192,489	5,414,097	5,106,877

**Object Classification (in thousands of dollars)**

Identification code 17-1507-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:			
25.0 Other services contracts .....	190,120	174,736	169,107
26.0 Supplies and materials .....	457,821	351,524	303,752
31.0 Equipment .....	5,383,507	4,302,194	3,851,231

99.0	Subtotal, direct obligations .....	6,031,448	4,828,454	4,324,090
99.0	Reimbursable obligations .....	5,662	116,277	74,800
99.9	<b>Total obligations .....</b>	<b>6,037,110</b>	<b>4,944,731</b>	<b>4,398,890</b>

**SHIPBUILDING AND CONVERSION, NAVY\***

\*See Part Three for additional information

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title [ ], as follows:

SSN-21 attack submarine program, \$1,903,225,000;

DDG-51 destroyer program, \$4,107,688,000;

MHC coastal mine hunter program, \$341,096,000;

T-AGOS surveillance ship program, \$149,000,000;

AOE combat support ship program, \$500,000,000;

LCAC landing craft air cushion program, \$504,000,000;

Oceanographic ship program, \$99,818,000;

TAGS 39/40 program, \$55,000,000: *Provided*, That the Secretary of the Navy shall obligate \$55,000,000 to increase the price of the TAGS 39 and 40 contract and pay the contractor which built and delivered the TAGS 39 and 40 if the Secretary reviews the matter and determines there is justification to make such payment;

Sealift ship program, \$600,000,000;

For craft, outfitting, post delivery, and DBOF transfer, \$423,921,000;

For escalation, \$463,600,000;

For first destination transportation, \$5,939,000;

In all: \$9,153,287,000; \$5,319,472,000, to remain available for obligation until September 30, [1996] 1999: *Provided*, That additional obligations may be incurred after September 30, [1996] 1999, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds herein provided for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign shipyards for the construction of major components of the hull or superstructure of such vessel: *Provided further*, That none of the funds herein provided shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5063, 7296, 7298; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Shipbuilding and conversion, Navy", for LSD-41 dock landing ship, cargo variant program, advance procurement of engines and generators, \$25,000,000, to remain available for obligation until September 30, 1996.] (Dire Emergency Supplemental Appropriations Act, 1992.)

**Program and Financing (in thousands of dollars)**

Identification code 17-1611-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.01 Fleet ballistic missile ships .....	1,239,796	474,712	235,500
00.02 Other warships .....	5,040,462	6,105,878	5,918,528
00.03 Amphibious ships .....	274,918	1,337,029	161,809
00.04 Mine warfare and patrol ships .....	273,291	520,416	239,559
00.05 Auxiliaries, craft, and prior-year program costs .....	979,274	2,097,724	1,280,357
10.00 <b>Total obligations .....</b>	<b>7,807,741</b>	<b>10,535,759</b>	<b>7,835,753</b>
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-31,843		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans .....	-7,332,578	-7,638,354	-7,120,593
21.40 Available to finance new budget plans .....		-159,716	-1,875,100
22.00 Unobligated balance transferred, net .....	-100,000		
Unobligated balance available, end of year:			
24.40 For completion of prior year budget plans .....	7,638,354	7,120,593	4,604,312
24.40 Available to finance subsequent year budget plans .....	1,632,960	1,875,100	
25.00 Unobligated balance expiring .....	438,783		

General and special funds—Continued

SHIPBUILDING AND CONVERSION, NAVY\*—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	17-1611-0-1-051	1991 actual	1992 est.	1993 est.
39.00	Budget authority (gross)	9,893,700	10,260,138	3,444,372
Budget authority:				
Current:				
40.00	Appropriation	10,148,871	9,178,287	5,319,472
40.75	Reduction pursuant to P.L. 102-172		-23,149	
41.00	Transferred to other accounts	-459,716	-357,860	-1,875,100
42.00	Transferred from other accounts	204,616	1,462,860	
43.00	Appropriation (total)	9,893,771	10,260,138	3,444,372
Permanent:				
68.00	Spending authority from offsetting collections (new)	-71		
Relation of obligations to outlays:				
71.00	Total obligations	7,807,741	10,535,759	7,835,753
72.40	Obligated balance, start of year	31,120,259	27,441,221	27,524,793
74.40	Obligated balance, end of year	-27,441,221	-27,524,793	-25,543,430
77.00	Adjustments in expired accounts	56,868		
78.00	Adjustments in unexpired accounts	-31,843		
87.00	Outlays (gross)	11,511,804	10,452,187	9,817,116
Adjustments to budget authority and outlays:				
88.00	Deductions for offsetting collections: Federal funds	71		
89.00	Budget authority (net)	9,893,771	10,260,138	3,444,372
90.00	Outlays (net)	11,511,875	10,452,187	9,817,116

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:		1991 actual	1992 est.	1993 est.
07.01	Fleet ballistic missile ships	1,282,181		
07.02	Other warships	5,008,753	5,963,452	4,239,082
07.03	Amphibious ships	1,361,797	25,000	
07.04	Mine warfare and patrol ships	200,608	349,607	246,295
07.05	Auxiliaries, craft, and prior-year program costs	902,672	2,217,079	834,185
08.93	Total budget plan	8,756,011	8,555,138	5,319,472

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority	9,893,771	10,260,138	3,444,372
Outlays	11,511,875	10,452,187	9,817,116
Rescission proposal:			
Budget authority		-3,473,000	
Outlays		-177,123	-461,909
Total:			
Budget authority	9,893,771	6,787,138	3,444,372
Outlays	11,511,875	10,275,064	9,355,207

Object Classification (in thousands of dollars)

Identification code	17-1611-0-1-051	1991 actual	1992 est.	1993 est.
Other services:				
25.0	Contracts	188,842	228,870	191,951
25.0	Other	188,842	217,971	182,810
31.0	Equipment	7,430,057	10,088,918	7,460,992
99.9	Total obligations	7,807,741	10,535,759	7,835,753

OTHER PROCUREMENT, NAVY\*

\*See Part Three for additional information.

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of not to exceed [651] 602 passenger motor vehicles of which [621] 574 shall be for replacement only; expansion

of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; [6432,463,000] \$5,868,813,000, to remain available for obligation until September 30, [1994: Provided, That funds appropriated in this paragraph for procurement of the Enhanced Modular Signal Processor may be obligated for such procurement under a multiyear contract, in accordance with the requirements of section 8013 of this Act] 1995, of which \$15,000,000 shall be available for the Navy Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Other procurement, Navy", \$112,700,000, to remain available for obligation until September 30, 1994.] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code	17-1810-0-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
Direct program:				
00.01	Ships support equipment	1,839,574	2,158,223	1,175,442
00.02	Communications and electronics equipment	1,483,812	1,659,789	2,053,746
00.03	Aviation support equipment	394,160	305,222	389,250
00.04	Ordnance support equipment	582,757	390,782	615,808
00.05	Civil engineering support equipment	94,841	203,075	89,870
00.06	Supply support equipment	167,242	223,719	144,050
00.07	Personnel and command support equipment	615,412	366,335	529,344
00.08	Spares and repair parts	460,412	514,939	564,353
00.91	Total direct program	5,638,210	5,822,084	5,561,863
01.01	Reimbursable program	11,015	28,810	6,000
10.00	Total obligations	5,649,225	5,850,894	5,567,863
Financing:				
17.00	Recovery of prior year obligations	-52,833		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans	-2,884,752	-3,001,849	-3,710,149
21.40	Available to finance new budget plans	-69,563	-67,100	
22.00	Unobligated balance transferred, net	21,629		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans	3,001,849	3,710,149	4,017,099
24.40	Available to finance subsequent year budget plans	67,100		
25.00	Unobligated balance expiring	20,659		
39.00	Budget authority (gross)	5,753,314	6,492,094	5,874,813
Budget authority:				
Current:				
40.00	Appropriation	5,603,646	6,432,463	5,868,813
40.36	Appropriation rescinded (unobligated balances)		-6,200	
40.75	Reduction pursuant to P.L. 102-172		-13,669	
41.00	Transferred to other accounts	-34,300	-62,200	
42.00	Transferred from other accounts	168,075	135,700	
43.00	Appropriation (total)	5,737,421	6,486,094	5,868,813
Permanent:				
68.00	Spending authority from offsetting collections (new)	15,893	6,000	6,000
Relation of obligations to outlays:				
71.00	Total obligations	5,649,225	5,850,894	5,567,863
72.40	Obligated balance, start of year	9,260,907	8,230,175	8,588,200
74.40	Obligated balance, end of year	-8,230,175	-8,588,200	-9,261,797
77.00	Adjustments in expired accounts	-373,888		
78.00	Adjustments in unexpired accounts	-52,833		
87.00	Outlays (gross)	6,253,236	5,492,869	4,894,266
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-5,810	75,280	77,880
88.30	Trust funds	-7,101	-78,700	-81,220
88.40	Non-Federal sources	-2,982	-2,580	-2,660
88.90	Total, offsetting collections	-15,893	-6,000	-6,000
89.00	Budget authority (net)	5,737,421	6,486,094	5,868,813
90.00	Outlays (net)	6,237,343	5,486,869	4,888,266



**Budget Plan** (in thousands of dollars)  
(amount for procurement actions programmed)

<b>Direct:</b>				
07.01	Ship support equipment .....	1,455,442	1,791,443	1,392,523
07.02	Communications and electronics equipment .....	1,814,318	2,480,581	2,125,562
07.03	Aviation support equipment .....	392,096	362,348	400,854
07.04	Ordnance support equipment .....	499,232	536,771	685,181
07.05	Civil engineering support equipment .....	89,716	292,101	82,833
07.06	Supply support equipment .....	237,083	162,398	149,096
07.07	Personnel and command support equipment .....	717,842	436,244	452,219
07.08	Spares and repair parts .....	515,866	491,308	580,541
07.91	Total direct .....	5,721,595	6,553,194	5,868,813
08.01	Reimbursable .....	5,516	6,000	6,000
08.93	Total budget plan .....	5,727,111	6,559,194	5,874,813

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority .....	5,737,421	6,486,094	5,868,813
Outlays .....	6,237,343	5,486,869	4,888,266
Rescission proposal:			
Budget authority .....		-246,700	
Outlays .....		-26,890	-54,274
<b>Total:</b>			
Budget authority .....	5,737,421	6,239,394	5,868,813
Outlays .....	6,237,343	5,459,979	4,833,992

**Object Classification** (in thousands of dollars)

Identification code 17-1810-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>			
<b>Other services:</b>			
25.0 Purchases from industrial funds .....	28,488	35,634	35,293
25.0 Contracts .....	61,387	85,519	84,699
25.0 Other .....	69,127	121,152	119,990
26.0 Supplies and materials .....	914,207	1,689,008	1,672,812
31.0 Equipment .....	4,565,001	3,890,771	3,649,069
99.0 Subtotal, direct obligations .....	5,638,210	5,822,084	5,561,863
99.0 Reimbursable obligations .....	11,015	28,810	6,000
99.9 Total obligations .....	5,649,225	5,850,894	5,567,863

**COASTAL DEFENSE AUGMENTATION**

**Program and Financing** (in thousands of dollars)

Identification code 17-0380-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Total obligations (object class 31.0) .....	5,643	2,011	1,102
<b>Financing:</b>			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	-8,756	-3,113	-1,102
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	3,113	1,102	
39.00 <b>Budget authority</b> .....			
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	5,643	2,011	1,102
72.40 Obligated balance, start of year .....	202,362	111,034	62,097
74.00 Obligated balance, end of year .....	-111,034	-62,097	-43,610
90.00 Outlays .....	96,971	50,948	19,589

**PROCUREMENT, MARINE CORPS\***

\*See Part Three for additional information.

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equip-

ment layaway; vehicles for the Marine Corps, including the purchase of not to exceed [45] 46 passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired and construction prosecuted thereon prior to approval of title; **[\$1,079,951,000] \$588,546,000**, to remain available for obligation until September 30, [1994] 1995, of which \$19,000,000 shall be available for the Marine Corps Reserve. (10 U.S.C. 5013, 7201; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**For an additional amount for "Procurement, Marine Corps", \$4,300,000, to remain available for obligation until September 30, 1994. (Dire Emergency Supplemental Appropriations Act, 1992.)**

**Program and Financing** (in thousands of dollars)

Identification code 17-1109-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
00.01 Ammunition .....	337,288	531,730	238,802
00.02 Weapons and combat vehicles .....	57,713	46,906	37,334
00.03 Guided missiles and equipment .....	27,510	96,046	90,243
00.04 Communications and electronics equipment .....	200,708	285,782	256,727
00.05 Support vehicles .....	20,277	74,070	65,904
00.06 Engineer and other equipment .....	160,667	130,029	88,879
00.07 Spares and repair parts .....	81,881	45,720	30,001
00.91 Total direct program .....	886,044	1,210,283	807,890
01.01 Reimbursable program .....	7,317	21,110	5,300
10.00 Total obligations .....	893,361	1,231,393	813,190
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-26,589		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans .....	-231,226	-515,838	-373,781
21.40 Available to finance new budget plans .....	-69,300	-31,300	
Unobligated balance available, end of year:			
24.40 For completion of prior year budget plans .....	515,838	373,781	154,437
24.40 Available to finance subsequent year budget plans .....	31,300		
25.00 Unobligated balance expiring .....	3,315		
39.00 <b>Budget authority (gross)</b> .....	1,116,699	1,058,036	593,846
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation .....	649,548	1,079,951	588,546
40.36 Appropriation rescinded (unobligated balances) .....		-2,000	
40.75 Reduction pursuant to P.L. 102-172 .....		-115	
41.00 Transferred to other accounts .....		-29,300	
42.00 Transferred from other accounts .....	468,141	4,300	
43.00 <b>Appropriation (total)</b> .....	1,117,689	1,052,836	588,546
<b>Permanent:</b>			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	-990	5,200	5,300
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	893,361	1,231,393	813,190
72.40 Obligated balance, start of year .....	2,443,088	2,084,374	2,164,041
74.40 Obligated balance, end of year .....	-2,084,374	-2,164,041	-1,943,250
77.00 Adjustments in expired accounts .....	-26,703		
78.00 Adjustments in unexpired accounts .....	-26,589		
87.00 Outlays (gross) .....	1,198,783	1,151,726	1,033,981
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds .....	1,435	-5,200	-5,300
88.30 Trust funds .....	-428		
88.40 Non-Federal sources .....	-17		
88.90 Total, offsetting collections .....	990	-5,200	-5,300
89.00 Budget authority (net) .....	1,117,689	1,052,836	588,546
90.00 Outlays (net) .....	1,199,773	1,146,526	1,028,681

General and special funds—Continued

PROCUREMENT, MARINE CORPS\*—Continued

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:				
07.01	Ammunition .....	453,331	541,444	133,928
07.02	Weapons and combat vehicles .....	69,023	40,158	26,359
07.03	Guided missiles and equipment .....	119,852	45,409	52,675
07.04	Communications and electronics equipment .....	238,450	267,581	205,117
07.05	Support vehicles .....	25,119	76,992	65,930
07.06	Engineer and other equipment .....	158,950	81,561	77,139
07.07	Spares and repair parts .....	90,964	30,991	27,398
07.91	Total direct .....	1,155,689	1,084,136	588,546
08.01	Reimbursable .....	403	5,200	5,300
08.93	Total budget plan .....	1,156,092	1,089,336	593,846

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority .....	1,117,689	1,052,836	588,546
Outlays .....	1,199,773	1,146,526	1,028,681
Rescission proposal:			
Budget authority .....		-46,700	
Outlays .....		-7,332	-11,348
Total:			
Budget authority .....	1,117,689	1,006,136	588,546
Outlays .....	1,199,773	1,139,194	1,017,333

Object Classification (in thousands of dollars)

Identification code 17-1109-0-1-051	1991 actual	1992 est.	1993 est.	
Direct obligations:				
26.0	Supplies and materials .....	343,372	200,000	250,000
31.0	Equipment .....	542,672	1,010,283	557,890
99.0	Subtotal, direct obligations .....	886,044	1,210,283	807,890
99.0	Reimbursable obligations .....	7,317	21,110	5,300
99.9	Total obligations .....	893,361	1,231,393	813,190

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; **[\$10,412,350,000]** \$10,928,701,000, to remain available for obligation until September 30, **[1994]** 1995, of which \$486,900,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act 1992; additional authorizing legislation to be proposed.)

**[**For an additional amount for "Aircraft procurement, Air Force", \$309,500,000, to remain available for obligation until September 30, 1994.**]** (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 57-3010-0-1-051	1991 actual	1992 est.	1993 est.	
Program by activities:				
Direct program:				
00.01	Combat aircraft .....	7,001,588	4,506,967	4,408,798
00.02	Airlift aircraft .....	1,204,368	1,778,435	2,554,266
00.03	Trainer aircraft .....	134,591	123,039	169,322
00.04	Other aircraft .....	5,400	133,973	305,326

00.05	Modification of inservice aircraft .....	1,894,816	2,319,609	1,739,342
00.06	Aircraft spares and repair parts .....	769,358	897,937	717,025
00.07	Aircraft support equipment and facilities .....	959,517	1,138,695	1,202,275
00.91	Total direct program .....	11,969,638	10,898,655	11,096,354
01.01	Reimbursable program .....	324,346	1,235,126	327,900
10.00	Total obligations .....	12,293,984	12,133,781	11,424,254
Financing:				
17.00	Recovery of prior year obligations .....	-661,651		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans .....	-8,857,502	-7,644,816	-6,543,585
21.40	Available to finance new budget plans .....	-75,800		
22.00	Unobligated balance transferred, net .....	-77,149		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....	7,644,816	6,543,585	6,375,932
25.00	Unobligated balance expiring .....	58,959		
39.00	Budget authority (gross) .....	10,325,657	11,032,550	11,256,601

Budget authority:

Current:				
40.00	Appropriation .....	9,486,189	10,412,350	10,928,701
40.75	Reduction pursuant to P.L. 102-172 .....		-7,400	
41.00	Transferred to other accounts .....	-243,456		
42.00	Transferred from other accounts .....	128,400	309,500	
43.00	Appropriation (total) .....	9,371,133	10,714,450	10,928,701
Permanent:				
68.00	Spending authority from offsetting collections (new) .....	954,524	318,100	327,900

Relation of obligations to outlays:

71.00	Total obligations .....	12,293,984	12,133,781	11,424,254
72.40	Obligated balance, start of year .....	26,045,042	22,966,432	21,107,333
74.40	Obligated balance, end of year .....	-22,966,432	-21,107,333	-20,752,342
77.00	Adjustments in expired accounts .....	37,442		
78.00	Adjustments in unexpired accounts .....	-661,651		
87.00	Outlays (gross) .....	14,748,385	13,992,880	11,779,245

Adjustments to budget authority and outlays:

Deductions for offsetting collections:				
88.00	Federal funds .....	-156,908	-96,600	-101,400
88.30	Trust funds .....	-814,984	-221,500	-226,500
88.40	Non-Federal sources .....	17,368		
88.90	Total, offsetting collections .....	-954,524	-318,100	-327,900
89.00	Budget authority (net) .....	9,371,133	10,714,450	10,928,701
90.00	Outlays (net) .....	13,793,861	13,674,780	11,451,345

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:				
07.01	Combat aircraft .....	5,974,973	4,784,817	3,596,183
07.02	Airlift aircraft .....	339,529	2,077,669	3,019,898
07.03	Trainer aircraft .....	155,805	170,149	170,845
07.04	Other aircraft .....	38,795	157,862	393,342
07.05	Modification of inservice aircraft .....	1,477,055	1,810,120	1,732,656
07.06	Aircraft spares and repair parts .....	510,680	603,353	724,426
07.07	Aircraft support equipment and facilities .....	926,596	1,110,480	1,291,351
07.91	Total direct .....	9,423,433	10,714,450	10,928,701
08.01	Reimbursable .....	993,270	318,100	327,900
08.93	Total budget plan .....	10,416,703	11,032,550	11,256,601

Object Classification (in thousands of dollars)

Identification code 57-3010-0-1-051	1991 actual	1992 est.	1993 est.	
31.0	Direct obligations: Equipment .....	11,969,638	10,898,655	11,096,354
99.0	Reimbursable obligations .....	324,346	1,235,126	327,900
99.9	Total obligations .....	12,293,984	12,133,781	11,424,254

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories

sories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things; **[\$5,235,450,000] \$5,378,708,000**, to remain available for obligation until September 30, **[1994] 1995**. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing** (in thousands of dollars)

Identification code	57-3020-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Ballistic missiles.....	337,143	363,655	192,343
00.02	Other missiles.....	1,868,223	1,359,768	1,639,298
00.03	Modification of inservice missiles.....	99,101	246,610	216,727
00.04	Spares and repair parts.....	106,873	91,386	59,264
00.05	Other support.....	3,926,109	3,254,456	3,504,926
00.91	Total direct program.....	6,337,449	5,315,875	5,612,558
01.01	Reimbursable program.....	128,167	588,272	428,300
10.00	Total obligations.....	6,465,616	5,904,147	6,040,858
<b>Financing:</b>				
17.00	Recovery of prior year obligations.....	-69,543		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans.....	-1,808,441	-1,766,073	-1,505,176
21.40	Available to finance new budget plans.....	-216,581	-223,000	
22.00	Unobligated balance transferred, net.....		21,300	
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans.....	1,766,073	1,505,176	1,271,326
24.40	Available to finance subsequent year budget plans.....	223,000		
25.00	Unobligated balance expiring.....	76,835		
39.00	<b>Budget authority (gross).....</b>	<b>6,458,259</b>	<b>5,420,250</b>	<b>5,807,008</b>
<b>Budget authority:</b>				
Current:				
40.00	Appropriation.....	5,594,587	5,235,450	5,378,708
40.36	Appropriation rescinded (unobligated balances).....		-96,000	
40.75	Reduction pursuant to P.L. 102-172.....		-17,500	
41.00	Transferred to other accounts.....	-64,781	-127,000	
42.00	Transferred from other accounts.....	645,700		
43.00	<b>Appropriation (total).....</b>	<b>6,175,506</b>	<b>4,994,950</b>	<b>5,378,708</b>
Permanent:				
68.00	<b>Spending authority from offsetting collections (new).....</b>	<b>282,753</b>	<b>425,300</b>	<b>428,300</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....	6,465,616	5,904,147	6,040,858
72.40	Obligated balance, start of year.....	10,079,377	9,550,443	8,734,997
74.40	Obligated balance, end of year.....	-9,550,443	-8,734,997	-8,606,001
77.00	Adjustments in expired accounts.....	263,791		
78.00	Adjustments in unexpired accounts.....	-69,543		
87.00	<b>Outlays (gross).....</b>	<b>7,188,799</b>	<b>6,719,593</b>	<b>6,169,854</b>
<b>Adjustments to budget authority and outlays:</b>				
Deductions for offsetting collections:				
88.00	Federal funds.....	-127,143	-422,600	-425,500
88.30	Trust funds.....	-155,706	-2,700	-2,809
88.40	Non-Federal sources.....	96		
88.90	Total, offsetting collections.....	-282,753	-425,300	-428,300
89.00	Budget authority (net).....	6,175,506	4,994,950	5,378,708
90.00	Outlays (net).....	6,906,046	6,294,293	5,741,554

**Budget Plan** (in thousands of dollars)

(amount for procurement actions programmed)

Direct:		410,515	240,142	40,300
07.01	Ballistic missiles.....			

07.02	Other missiles.....	1,759,151	1,355,336	1,212,648
07.03	Modification of inservice missiles.....	109,373	203,734	240,389
07.04	Spares and repair parts.....	76,364	89,959	54,942
07.05	Other support.....	3,829,684	3,328,779	3,830,429
07.91	Total direct.....	6,185,087	5,217,950	5,378,708
08.01	Reimbursable.....	282,180	425,300	428,300
08.93	Total budget plan.....	6,467,267	5,643,250	5,807,008

**Object Classification** (in thousands of dollars)

Identification code	57-3020-0-1-051	1991 actual	1992 est.	1993 est.
31.0	Direct obligations: Equipment.....	6,337,449	5,315,875	5,612,558
99.0	Reimbursable obligations.....	128,167	588,272	428,300
99.9	Total obligations.....	6,465,616	5,904,147	6,040,858

**OTHER PROCUREMENT, AIR FORCE**

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; *the purchase of not to exceed 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$180,000 per vehicle; and the purchase of not to exceed [408] 611 passenger motor vehicles of which [285] 425 shall be for replacement only; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; [\$8,068,104,000] \$8,346,588,000*, to remain available for obligation until September 30, **[1994] 1995**, of which *\$111,500,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)* [For an additional amount for "Other procurement, Air Force", \$560,000,000, to remain available for obligation until September 30, 1994.] (*Dire Emergency Supplemental Appropriations Act, 1992.*)

**Program and Financing** (in thousands of dollars)

Identification code	57-3080-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Munitions and associated equipment.....	610,667	920,331	535,025
00.02	Vehicular equipment.....	190,459	215,124	200,940
00.03	Electronics and telecommunications equipment.....	1,737,629	1,590,098	1,844,620
00.04	Other base maintenance and support equipment.....	5,995,939	5,941,257	6,327,610
00.91	Total direct program.....	8,534,694	8,666,810	8,908,195
01.01	Reimbursable program.....	430,811	512,407	427,100
10.00	Total obligations.....	8,965,505	9,179,217	9,335,295
<b>Financing:</b>				
17.00	Recovery of prior year obligations.....	-173,699		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans.....	-1,844,317	-1,921,975	-1,769,862
21.40	Available to finance new budget plans.....	-21,021		
22.00	Unobligated balance transferred, net.....	70,800		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	1,921,975	1,769,862	1,208,255
25.00	Unobligated balance expiring.....	73,639		
39.00	<b>Budget authority (gross).....</b>	<b>8,992,882</b>	<b>9,027,104</b>	<b>8,773,688</b>
<b>Budget authority:</b>				
Current:				
40.00	Appropriation.....	7,482,638	8,068,104	8,346,588
40.75	Reduction pursuant to P.L. 102-172.....		-5,800	
41.00	Transferred to other accounts.....		-100	
42.00	Transferred from other accounts.....	1,011,258	560,000	
43.00	<b>Appropriation (total).....</b>	<b>8,493,896</b>	<b>8,622,204</b>	<b>8,346,588</b>

General and special funds—Continued

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 57-3080-0-1-051	1991 actual	1992 est.	1993 est.
Permanent:			
68.00 Spending authority from offsetting collections (new)	498,986	404,900	427,100
Relation of obligations to outlays:			
71.00 Total obligations	8,965,505	9,179,217	9,335,295
72.40 Obligated balance, start of year	6,647,093	5,706,159	7,031,301
74.40 Obligated balance, end of year	-5,706,159	-7,031,301	-7,805,570
77.00 Adjustments in expired accounts	-10,662		
78.00 Adjustments in unexpired accounts	-173,699		
87.00 Outlays (gross)	9,722,077	7,854,075	8,561,026
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds	-462,745	-390,900	-412,700
88.30 Trust funds	-30,997	-14,000	-14,400
88.40 Non-Federal sources	-5,244		
88.90 Total, offsetting collections	-498,986	-404,900	-427,100
89.00 Budget authority (net)	8,493,896	8,622,204	8,346,588
90.00 Outlays (net)	9,223,091	7,449,175	8,133,926

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:			
07.01 Munitions and associated equipment	966,430	912,654	222,473
07.02 Vehicular equipment	214,958	174,308	177,186
07.03 Electronics and telecommunications equipment	1,261,766	1,420,433	1,761,305
07.04 Other base maintenance and support equipment	6,067,542	6,114,809	6,185,624
07.91 Total direct	8,510,696	8,622,204	8,346,588
08.01 Reimbursable	495,264	404,900	427,100
08.93 Total budget plan	9,005,960	9,027,104	8,773,688

Object Classification (in thousands of dollars)

Identification code 57-3080-0-1-051	1991 actual	1992 est.	1993 est.
31.0 Direct obligations: Equipment	8,534,694	8,666,810	8,908,195
99.0 Reimbursable obligations	430,811	512,407	427,100
99.9 Total obligations	8,965,505	9,179,217	9,335,295

PROCUREMENT, DEFENSE AGENCIES\*

\*See Part Three for additional information.

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$180,000 per vehicle; and the purchase of not to exceed [337] 565 passenger motor vehicles, of which 554 shall be for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; **[\$2,250,826,000]** \$2,146,935,000, to remain available for obligation until September 30, [1994, of which \$981,730,000 shall be available for the Special Operations Command] 1995. (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Procurement, Defense Agencies", \$76,900,000, to remain available for obligation until September 30, 1994.] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 97-0300-0-1-051	1991 actual	1992 est.	1993 est.
Program by activities:			
00.01 Major equipment	1,642,704	1,492,524	1,557,801
00.02 Special Operations Command	306,526	1,012,667	909,954
00.91 Total direct program	1,949,230	2,505,191	2,467,755
01.01 Reimbursable program	229,476	183,525	177,100
10.00 Total obligations	2,178,706	2,688,716	2,644,855
Financing:			
17.00 Recovery of prior year obligations	-57,471		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans	-296,183	-962,274	-767,484
22.00 Unobligated balance transferred, net	-7,014		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans	962,274	767,484	446,664
25.00 Unobligated balance expiring	6,657		
39.00 Budget authority (gross)	2,786,969	2,493,926	2,324,035
Budget authority:			
Current:			
40.00 Appropriation	2,354,014	2,250,826	2,146,935
42.00 Transferred from other accounts	237,133	76,900	
43.00 Appropriation (total)	2,591,147	2,327,726	2,146,935
Permanent:			
68.00 Spending authority from offsetting collections (new)	195,822	166,200	177,100

Relation of obligations to outlays:			
71.00 Total obligations	2,178,706	2,688,716	2,644,855
72.40 Obligated balance, start of year	855,872	1,192,928	1,326,195
74.40 Obligated balance, end of year	-1,192,928	-1,326,195	-1,449,555
77.00 Adjustments in expired accounts	-57,769		
78.00 Adjustments in unexpired accounts	-57,471		
87.00 Outlays (gross)	1,726,410	2,555,449	2,521,495
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds	-162,186	-166,200	-177,100
88.30 Trust funds	-983		
88.40 Non-Federal sources	-32,653		
88.90 Total, offsetting collections	-195,822	-166,200	-177,100
89.00 Budget authority (net)	2,591,147	2,327,726	2,146,935
90.00 Outlays (net)	1,530,588	2,389,249	2,344,395

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

Direct:			
07.01 Major equipment	1,935,373	1,269,096	1,464,813
07.02 Special Operations Command	661,788	1,058,630	682,122
07.91 Total direct	2,597,161	2,327,726	2,146,935
08.01 Reimbursable	232,746	166,200	177,100
08.93 Total budget plan	2,829,907	2,493,926	2,324,035

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

[in thousands of dollars]

	1991 actual	1992 est.	1993 est.
Enacted/requested:			
Budget authority	2,591,147	2,327,726	2,146,935
Outlays	1,530,588	2,389,249	2,344,395
Rescission proposal:			
Budget authority		-154,800	
Outlays		-55,728	-69,660
Total:			
Budget authority	2,591,147	2,172,926	2,146,935
Outlays	1,530,588	2,333,521	2,274,735

Object Classification (in thousands of dollars)				
Identification code	97-0300-0-1-051	1991 actual	1992 est.	1993 est.
31.0	Direct obligations: Equipment .....	1,949,230	2,505,191	2,467,755
99.0	Reimbursable obligations .....	229,476	183,525	177,100
99.9	Total obligations .....	2,178,706	2,688,716	2,644,855

**[NATIONAL GUARD AND RESERVE EQUIPMENT]\***

\*See Part Three for additional information.

For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces; \$1,877,800,000, to remain available for obligation until September 30, 1994. (Department of Defense Appropriations Act, 1992.)

For an additional amount for "National Guard and Reserve equipment", \$10,100,000, to remain available until September 30, 1994, for the purchase of one MH-60G helicopter. (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)				
Identification code	97-0350-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Reserve equipment .....	501,302	1,111,546	624,460
00.02	National Guard equipment .....	953,722	1,071,667	404,690
10.00	Total obligations (object class 31.0) .....	1,455,024	2,183,213	1,029,150
<b>Financing:</b>				
17.00	Recovery of prior year obligations .....	-33,687		
	Unobligated balance available, start of year:			
21.40	For completion of prior year budget plans .....	-659,856	-1,720,922	-1,425,609
21.40	Available to finance new budget plans .....		-8,000	
	Unobligated balance available, end of year:			
24.40	For completion of prior year budget plans .....	1,720,922	1,425,609	396,459
24.40	Available to finance subsequent year budget plans .....	8,000		
25.00	Unobligated balance expiring .....	15,831		
39.00	<b>Budget authority</b> .....	<b>2,506,233</b>	<b>1,879,900</b>	
<b>Budget authority:</b>				
40.00	Appropriation .....	2,463,700	1,887,900	
40.36	Appropriation rescinded (unobligated balances) ..		-8,000	
42.00	Transferred from other accounts .....	42,533		
43.00	<b>Appropriation (total)</b> .....	<b>2,506,233</b>	<b>1,879,900</b>	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations .....	1,455,024	2,183,213	1,029,150
72.40	Obligated balance, start of year .....	1,630,098	1,817,574	2,596,144
74.40	Obligated balance, end of year .....	-1,817,574	-2,596,144	-2,045,844
77.00	Adjustments in expired accounts .....	23,792		
78.00	Adjustments in unexpired accounts .....	-33,687		
90.00	Outlays .....	1,257,651	1,404,643	1,579,450

**Budget Plan (in thousands of dollars)**  
(amount for procurement actions programmed)

07.01	Reserve equipment .....	1,045,042	998,300	
07.02	National Guard equipment .....	1,453,191	889,600	
08.93	Total budget plan .....	2,498,233	1,887,900	
Distribution of outlays by account:				
	National Guard and Reserve equipment, Defense .....	1,257,121	1,404,643	1,579,450
	Army National Guard equipment .....	530		

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**  
(in thousands of dollars)

	1991 actual	1992 est.	1993 est.
Enacted/requested:			
Budget authority .....	2,506,233	1,879,900	
Outlays .....	1,257,651	1,404,643	1,579,450
Rescission proposal:			
Budget authority .....		-1,051,600	
Outlays .....		-52,580	-325,996

Total:			
Budget authority .....	2,506,233	828,300	
Outlays .....	1,257,651	1,352,063	1,253,454

**DEFENSE PRODUCTION ACT PURCHASES**

**Program and Financing (in thousands of dollars)**

Identification code	97-0360-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 26.0) .....	7,358	73,121	22,000
<b>Financing:</b>				
17.00	Recovery of prior year obligations .....	-4,365		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans .....	-45,279	-98,121	-25,000
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....	98,121	25,000	3,000
25.00	Unobligated balance expiring .....	165		
39.00	<b>Budget authority</b> .....	<b>56,000</b>		
<b>Budget authority:</b>				
40.00	Appropriation .....	50,000		
42.00	Transferred from other accounts .....	6,000		
43.00	<b>Appropriation (total)</b> .....	<b>56,000</b>		
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations .....	7,358	73,121	22,000
72.40	Obligated balance, start of year .....	72,075	61,727	93,783
74.40	Obligated balance, end of year .....	-61,727	-93,783	-68,232
77.00	Adjustments in expired accounts .....	2,500		
78.00	Adjustments in unexpired accounts .....	-4,365		
90.00	Outlays .....	15,842	41,065	47,551

**Budget Plan (in thousands of dollars)**

(amount for procurement actions programmed)

07.01	Total budget plan .....	50,000		
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**CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE**

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986, [as follows:] \$526,400,000, of which \$269,400,000 shall be for Operation and maintenance, [\$208,698,000;] \$254,500,000, to remain available until September 30, 1995, shall be for Procurement, [\$151,800,000, to remain available until September 30, 1994;] and \$2,500,000, to remain available until September 30, 1994, shall be for Research, development, test and evaluation, \$13,900,000 remain available until September 30, 1993; In all: \$374,398,000: Provided, That none of the funds in this Act may be obligated or expended for the procurement of equipment for chemical weapon disposal facilities at Anniston Army Depot or Umatilla Army Depot until the Secretary of the Army certifies to the Congress that Phase III of Operational Verification Testing at the Johnston Atoll Chemical Agent Destruction Facility has begun. (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code	97-0390-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
00.01	Research, development, test, and evaluation .....	8,609	15,328	3,551
00.02	Procurement .....	102,065	141,427	229,611
00.03	Operation and maintenance .....	157,279	210,498	269,400
00.04	European retrograde .....	13,583	398	
00.91	Total direct program .....	281,536	367,651	502,562
01.01	Reimbursable program .....	508		
10.00	Total obligations .....	282,044	367,651	502,562

General and special funds—Continued

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE—  
Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 97-0390-0-1-051	1991 actual	1992 est.	1993 est.
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	-1,260		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....	-39,716	-52,119	-58,866
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....	52,119	58,866	82,704
25.00 Unobligated balance expiring.....	21		
<b>39.00 Budget authority (gross).....</b>	<b>293,208</b>	<b>374,398</b>	<b>526,400</b>
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation.....	292,700	374,398	526,400
41.00 Transferred to other accounts.....	-2,000		
42.00 Transferred from other accounts.....	2,000		
<b>43.00 Appropriation (total).....</b>	<b>292,700</b>	<b>374,398</b>	<b>526,400</b>
<b>Current:</b>			
68.00 Spending authority from offsetting collections (new).....	508		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	282,044	367,651	502,562
72.40 Obligated balance, start of year.....	208,072	194,096	253,356
74.40 Obligated balance, end of year.....	-194,096	-253,356	-350,569
77.00 Adjustments in expired accounts.....	-588		
78.00 Adjustments in unexpired accounts.....	-1,260		
<b>87.00 Outlays (gross).....</b>	<b>294,171</b>	<b>308,391</b>	<b>405,349</b>
<b>Adjustments to budget authority and outlays:</b>			
88.00 Deductions for offsetting collections: Federal funds.....	-508		
<b>89.00 Budget authority (net).....</b>	<b>292,700</b>	<b>374,398</b>	<b>526,400</b>
<b>90.00 Outlays (net).....</b>	<b>293,663</b>	<b>308,391</b>	<b>405,349</b>

Budget Plan (in thousands of dollars)

(amount for procurement actions programmed)

<b>Direct:</b>			
07.01 Research, development, test, and evaluation.....	5,300	13,900	2,500
07.02 Procurement.....	115,100	151,800	254,500
07.03 Operation and maintenance.....	159,079	208,698	269,400
07.04 European retrograde.....	13,200		
<b>07.91 Total direct.....</b>	<b>292,679</b>	<b>374,398</b>	<b>526,400</b>
08.01 Reimbursable.....	508		
<b>08.93 Total budget plan.....</b>	<b>293,187</b>	<b>374,398</b>	<b>526,400</b>

Object Classification (in thousands of dollars)

Identification code 97-0390-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent.....	12,497	15,683	16,483
11.3 Other than full-time permanent.....	299	118	123
<b>11.9 Total personnel compensation.....</b>	<b>12,796</b>	<b>15,801</b>	<b>16,606</b>
12.1 Civilian personnel benefits.....	2,389	3,674	3,859
21.0 Travel and transportation of persons.....	735	1,125	744
22.0 Transportation of things.....	51	293	304
23.2 Rental payments to others.....	26	26	28
23.3 Communications, utilities, and miscellaneous charges.....	3	550	574
<b>Other services:</b>			
25.0 Contracts.....	254,775	336,248	469,638
25.0 Other services.....	742	6,160	6,993
26.0 Supplies and materials.....	1,740	2,807	2,816
31.0 Equipment.....	8,279	967	1,000
<b>99.0 Subtotal, direct obligations.....</b>	<b>281,536</b>	<b>367,651</b>	<b>502,562</b>
99.0 Reimbursable obligations.....	508		
<b>99.9 Total obligations.....</b>	<b>282,044</b>	<b>367,651</b>	<b>502,562</b>

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY

Program and Financing (in thousands of dollars)

Identification code 17-1505-0-1-051	1991 actual	1992 est.	1993 est.
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....			
72.10 Receivables in excess of obligations, start of year.....	19		
72.40 Obligated balance, start of year.....	26,839		
74.10 Receivables in excess of obligations, end of year.....			
77.00 Adjustments in expired accounts.....	-26,729		
<b>90.00 Outlays.....</b>	<b>129</b>		

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

Program and Financing (in thousands of dollars)

Identification code 21-2030-0-1-051	1991 actual	1992 est.	1993 est.
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....			
77.00 Adjustments in expired accounts.....	-6		
<b>90.00 Outlays.....</b>	<b>-6</b>		

RESEARCH, DEVELOPMENT, TEST, AND  
EVALUATION

Programs in this title support modernization through military research, exploratory development, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by industrial contractors, Government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for that appropriation. Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

The 1993 program provides for major technology and development efforts. These include the New Aerospace Plane, Balanced Technology Initiative, the National Launch System, stealth technologies, the B-2 Bomber, the Strategic Defense Initiative, Armored System Modernization Program, advanced anti-tank weapons, RAH-66 Helicopter, the F-22 Advanced Tactical Fighter, the F-18E/F improved multirole fighter aircraft, the AX medium attack aircraft, C-17 transport aircraft, concept development for a new design, lower cost submarine and submarine technologies, the Fixed Distributed System, and the High Performance Computing program. Several programs have been restructured to reflect a new approach to acquisition. Development and evaluation of technologies will be emphasized through prototyping and production of selected systems will be deferred.

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY\*

\*See Part Three for additional information.

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$6,562,672,000]** \$5,414,477,000, to remain available for obligation until September 30, [1993, of which not less than \$6,300,000 is available only for the Vectored Thrust Combat Agility Demonstrator flight test program utilizing the Vectored Thrust Ducted Propeller

upon successful completion of Phase I of this demonstration project: *Provided*, That \$2,000,000 shall be made available only to establish a Center for Prostate Disease Research at the Walter Reed Army Institute of Research: *Provided further*, That not less than \$10,000,000 of the funds appropriated in this paragraph shall be made available as a grant only to the Louisiana State University, Louisiana for the Neuroscience Center of Excellence for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense] 1994. (10 U.S.C. 2353, 4503; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Research, development, test and evaluation, Army", \$47,800,000, to remain available for obligation until September 30, 1993.] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)				
Identification code	21-2040-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Technology base	830,281	839,238	753,689
00.02	Advanced technology development	509,285	399,321	433,842
00.03	Strategic programs	116,546	112,477	43,787
00.04	Tactical programs	2,633,086	3,818,694	2,789,443
00.05	Intelligence and communications	95,760	142,314	176,174
00.06	Defensewide mission support	1,401,427	1,297,563	1,264,681
00.91	Total direct program	5,586,385	6,609,607	5,461,616
01.01	Reimbursable program	1,333,558	1,215,100	1,223,000
10.00	Total obligations	6,919,943	7,824,707	6,684,616
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-107,293		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans	-206,821	-321,399	-312,638
21.40	Available to finance new budget plans	-10,600	-81,075	
22.00	Unobligated balance transferred, net	-34,645		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans	321,399	312,638	265,499
24.40	Available to finance subsequent year budget plans	81,075		
25.00	Unobligated balance expiring	3,836		
39.00	<b>Budget authority (gross)</b>	<b>6,966,893</b>	<b>7,734,871</b>	<b>6,637,477</b>
Budget authority:				
Current:				
40.00	Appropriation	5,602,671	6,562,672	5,414,477
40.36	Appropriation rescinded (unobligated balances)		-81,075	
40.75	Reduction pursuant to P.L. 102-172		-9,626	
41.00	Transferred to other accounts	-5,151		
42.00	Transferred from other accounts	56,805	47,800	
43.00	<b>Appropriation (total)</b>	<b>5,654,325</b>	<b>6,519,771</b>	<b>5,414,477</b>
Permanent:				
68.00	Spending authority from offsetting collections (new)	1,312,568	1,215,100	1,223,000
Relation of obligations to outlays:				
71.00	Total obligations	6,919,943	7,824,707	6,684,616
72.40	Obligated balance, start of year	3,101,706	2,971,316	3,656,120
74.40	Obligated balance, end of year	-2,971,316	-3,656,120	-3,392,345
77.00	Adjustments in expired accounts	-71,957		
78.00	Adjustments in unexpired accounts	-107,293		
87.00	<b>Outlays (gross)</b>	<b>6,871,082</b>	<b>7,139,903</b>	<b>6,948,391</b>
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-1,290,569	-1,209,800	-1,217,700
88.30	Trust funds	-1,188	-2,300	-2,300
88.40	Non-Federal sources	-20,811	-3,000	-3,000
88.90	Total, offsetting collections	-1,312,568	-1,215,100	-1,223,000
89.00	Budget authority (net)	5,654,325	6,519,771	5,414,477
90.00	Outlays (net)	5,558,514	5,924,803	5,725,391

Budget Plan (in thousands of dollars)				
(amount for research, development, test, and evaluation actions programmed)				
Direct:				
07.01	Technology base	820,297	882,883	753,330
07.02	Advanced technology development	504,461	415,742	431,680
07.03	Strategic programs	159,053	73,186	43,777
07.04	Tactical programs	2,670,165	3,712,579	2,748,074
07.05	Intelligence and communications	86,562	143,954	176,759
07.06	Defensewide mission support	1,332,712	1,372,502	1,260,857
07.91	Total direct	5,573,250	6,600,846	5,414,477
08.01	Reimbursable	1,323,008	1,215,100	1,223,000
08.93	Total budget plan	6,896,258	7,815,946	6,637,477

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS			
(in thousands of dollars)			
Enacted/requested:			
Budget authority	5,654,325	6,519,771	5,414,477
Outlays	5,558,514	5,924,803	5,725,391
Rescission proposal:			
Budget authority		-147,500	
Outlays		-81,125	-50,150
Total:			
Budget authority	5,654,325	6,372,271	5,414,477
Outlays	5,558,514	5,843,678	5,675,241

Object Classification (in thousands of dollars)				
Identification code	21-2040-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	691,099	697,064	696,445
11.3	Other than full-time permanent	19,922	37,337	37,203
11.5	Other personnel compensation	38,128	28,192	28,268
11.9	Total personnel compensation	749,149	762,593	761,916
12.1	Civilian personnel benefits	140,259	130,078	129,809
13.0	Benefits for former personnel	30	652	636
21.0	Travel and transportation of persons	73,324	55,337	50,258
22.0	Transportation of things	9,627	5,718	5,193
23.1	Rental payments to GSA	1,452	1,691	1,536
23.3	Communications, utilities, and miscellaneous charges	34,838	40,031	36,357
24.0	Printing and reproduction	1,087	1,210	1,099
Other services:				
25.0	Other services	19		
25.0	Purchases from industrial funds	160,546	192,206	174,562
25.0	Contracts	4,075,281	5,005,958	3,924,134
26.0	Supplies and materials	170,602	183,449	166,609
31.0	Equipment	143,530	200,626	182,209
32.0	Land and structures	5,341	1,258	1,142
41.0	Grants, subsidies, and contributions	21,298	28,800	26,156
42.0	Insurance claims and indemnities	2		
99.0	Subtotal, direct obligations	5,586,385	6,609,607	5,461,616
99.0	Reimbursable obligations	1,333,558	1,215,100	1,223,000
99.9	Total obligations	6,919,943	7,824,707	6,684,616

Personnel Summary			
Total compensable workyears:			
Full-time equivalent employment	31,346	28,510	27,638
Full-time equivalent of overtime and holiday hours	1,337	1,216	1,179

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY\*

\*See Part Three for additional information.

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [\$8,557,635,000] \$8,517,778,000, to remain available for obligation until September 30, [1993: *Provided*, That for continued research and development programs at the National Center for Physical Acoustics, centering on ocean acoustics as it applies to advanced antisubmarine warfare acoustics issues with focus on ocean bottom acoustics seismic coupling, sea-surface and bottom scattering,

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY\*—Continued

oceanic ambient noise, underwater sound propagation, bubble related ambient noise, acoustically active surfaces, machinery noise, propagation physics, solid state acoustics, electrorheological fluids, transducer development, ultrasonic sensors, and other such projects as may be agreed upon, \$1,000,000 shall be made available, as a grant, to the Mississippi Resource Development Corporation, of which not to exceed \$250,000 of such sum may be used to provide such special equipment as may be required for particular projects: *Provided further*, That none of the funds appropriated in this paragraph are available for development of upgrades to the Surveillance Towed Array Sensor System that do not include the AN/UYS-2 Enhanced Modular Signal Processor: *Provided further*, That of the funds appropriated in this paragraph, \$221,000,000 is available only for the Ship Self-Defense program which may be obligated only if it has a single program manager who is fully responsible and accountable for its execution: *Provided further*, That of the funds appropriated under this heading, \$10,000,000 shall be available only for the Submarine Laser Communications project: *Provided further*, That of the funds appropriated under this heading, \$5,134,000 shall be available only for the Gun Weapon System Advanced Technology program] 1994. (10 U.S.C. 174, 2352-54, 7201, 7203, 7522; Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Research, development, test and evaluation, Navy", \$6,100,000, to remain available for obligation until September 30, 1993.] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
17-1319-0-1-051			
<b>Program by activities:</b>			
<b>Direct program:</b>			
00.01 Technology base.....	874,834	894,745	1,090,250
00.02 Advanced technology development.....	248,082	226,906	409,989
00.03 Strategic programs.....	245,964	256,061	283,313
00.04 Tactical programs.....	4,610,071	5,998,901	5,127,314
00.05 Intelligence and communications.....	856,965	879,908	804,178
00.06 Defensewide mission support.....	835,727	760,686	810,909
00.91 Total direct program.....	7,671,643	9,017,207	8,525,953
01.01 Reimbursable program.....	202,437	252,400	250,000
10.00 Total obligations.....	7,874,080	9,269,607	8,775,953
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	-766,608		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans.....	-454,402	-722,882	-402,725
21.40 Available to finance new budget plans.....	-10,300	-1,025,000	
22.00 Unobligated balance transferred, net.....	81,300		
Unobligated balance available, start of year:			
24.40 For completion of prior year budget plans.....	722,882	402,725	394,550
24.40 Available to finance subsequent year budget plans.....	1,025,000		
25.00 Unobligated balance expiring.....	730,275		
39.00 Budget authority (gross).....	9,202,228	7,924,450	8,767,778
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation.....	9,011,353	8,557,635	8,517,778
40.36 Appropriation rescinded (unobligated balances).....		-173,400	
40.75 Reduction pursuant to P.L. 102-172.....		-45,985	
41.00 Transferred to other accounts.....		-851,600	
42.00 Transferred from other accounts.....	3,000	187,800	
43.00 Appropriation (total).....	9,014,353	7,674,450	8,517,778
<b>Permanent:</b>			
68.00 Spending authority from offsetting collections (new).....	187,875	250,000	250,000
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	7,874,080	9,269,607	8,775,953
72.40 Obligated balance, start of year.....	6,055,012	5,194,333	6,172,317
74.40 Obligated balance, end of year.....	-5,194,333	-6,172,317	-6,483,441
77.00 Adjustments in expired accounts.....	-194,674		
78.00 Adjustments in unexpired accounts.....	-766,608		

87.00	Outlays (gross).....	7,773,477	8,291,623	8,464,829
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds.....	-187,013	-177,000	-177,000
88.30	Trust funds.....	-51	-4,400	-4,400
88.40	Non-Federal sources.....	-811	-68,600	-68,600
88.90	Total, offsetting collections.....	-187,875	-250,000	-250,000
89.00	Budget authority (net).....	9,014,353	7,674,450	8,517,778
90.00	Outlays (net).....	7,585,602	8,041,623	8,214,829

Budget Plan (in thousands of dollars)

(amount for research, development, test, and evaluation actions programmed)

<b>Direct:</b>				
07.01	Technology base.....	874,970	899,332	1,096,103
07.02	Advanced technology development.....	234,452	228,505	418,533
07.03	Strategic programs.....	245,728	261,777	284,328
07.04	Tactical programs.....	4,961,102	5,694,102	5,103,757
07.05	Intelligence and communications.....	859,009	858,567	801,618
07.06	Defensewide mission support.....	814,092	757,167	813,439
07.91	Total direct.....	7,989,353	8,699,450	8,517,778
08.01	Reimbursable.....	199,747	250,000	250,000
08.93	Total budget plan.....	8,189,100	8,949,450	8,767,778

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

	1991 actual	1992 est.	1993 est.
Enacted/requested:			
Budget authority.....	9,014,353	7,674,450	8,517,778
Outlays.....	7,585,602	8,041,623	8,214,829
Rescission proposal:			
Budget authority.....		-149,600	
Outlays.....		-82,280	-49,966
Total:			
Budget authority.....	9,014,353	7,524,850	8,517,778
Outlays.....	7,585,602	7,959,343	8,164,863

Object Classification (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.	
17-1319-0-1-051				
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent.....	56,466	60,340	62,341
11.3	Other than full-time permanent.....	3,667	2,826	2,928
11.5	Other personnel compensation.....	1,873	1,910	1,945
11.9	Total personnel compensation.....	62,006	65,076	67,214
12.1	Civilian personnel benefits.....	11,369	11,850	12,231
13.0	Benefits for former personnel.....	33		
21.0	Travel and transportation of persons.....	20,780	21,519	22,197
22.0	Transportation of things.....	2,488	2,660	2,826
23.3	Communications, utilities, and miscellaneous charges.....	9,693	10,335	10,949
24.0	Printing and reproduction.....	1,667	1,731	1,793
<b>Other services:</b>				
25.0	Payments to foreign national indirect hire personnel.....	100	104	107
25.0	Purchases from industrial funds.....	2,062,830	2,091,340	2,100,763
25.0	Contracts.....	4,837,873	6,166,588	5,651,490
25.0	Other.....	512,012	493,469	497,302
26.0	Supplies and materials.....	13,360	14,027	14,665
31.0	Equipment.....	27,578	29,022	31,405
32.0	Land and structures.....	6,422	6,669	6,905
41.0	Grants, subsidies, and contributions.....	103,432	102,817	106,106
99.0	Subtotal, direct obligations.....	7,671,643	9,017,207	8,525,953
99.0	Reimbursable obligations.....	202,437	252,400	250,000
99.9	Total obligations.....	7,874,080	9,269,607	8,775,953

Personnel Summary

<b>Total compensable workyears:</b>			
Full-time equivalent employment.....	2,661	2,678	2,482
Full-time equivalent of overtime and holiday hours.....	43	34	33



RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE\*

\*See Part Three for additional information.

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$14,077,834,000]** \$14,532,375,000, to remain available for obligation until September 30, [1993, of which not less than \$30,000,000 is available only for the National Center for Manufacturing Sciences: *Provided*, That not less than \$2,500,000 of the funds appropriated in this paragraph are available only for continuing the research program on development of coal-based, high thermal stability and endothermic jet fuels, including exploratory studies on direct conversion of coal to thermally stable jet fuels: *Provided further*, That \$8,000,000 of the funds appropriated in this paragraph shall be made available only for a side-by-side evaluation of the ALR-56M and the ALR-62I radar warning receivers: *Provided further*, That none of the funds appropriated by this paragraph may be used for the B-1B ALQ-161 CORE program or an advanced radar warning receiver, except for costs associated with the side-by-side testing of the ALR-56M and the ALR-62I: *Provided further*, That \$5,700,000 shall be made available only for the U.S./U.S.S.R. Joint Seismic Program administered by the Incorporated Research Institutions for Seismology: *Provided further*, That not less than \$10,000,000 of the funds appropriated in this paragraph shall be made available as a grant only to Marywood College, Pennsylvania for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That of the funds appropriated in this paragraph, \$10,000,000 shall be made available only for the modernization and upgrade of the Poker Flat Rocket Range: *Provided further*, That of the funds appropriated in this paragraph, \$19,500,000 shall be made available in the SPACETRACK program element only to establish an image information processing center, including a computing facility built around newly emerging massively parallel computing technology, collocated with the Air Force Maui Optical Station and the Maui Optical Tracking Facility] 1994. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

[For an additional amount for "Research, development, test and evaluation, Air Force", \$24,300,000, to remain available for obligation until September 30, 1993.] (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)

Identification code 57-3600-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Technology base.....	768,715	773,124	1,004,938
00.02 Advanced technology development.....	604,991	710,552	829,646
00.03 Strategic programs.....	3,262,805	4,380,622	3,823,719
00.04 Tactical programs.....	3,282,601	4,817,217	4,745,376
00.05 Intelligence and communications.....	2,035,005	2,288,295	2,511,449
00.06 Defensewide mission support.....	1,492,249	1,360,357	1,582,002
00.91 Total direct program.....	11,446,366	14,330,167	14,497,130
01.01 Reimbursable program.....	2,127,874	2,539,000	2,563,900
10.00 Total obligations.....	13,574,240	16,869,167	17,061,030
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	-79,793		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans.....	-834,252	-1,350,854	-990,531
21.40 Available to finance new budget plans.....	-700	-232,310	
22.00 Unobligated balance transferred, net.....	2,700		
Unobligated balance available, end of year:			
24.40 For completion of prior year budget plans.....	1,350,854	990,531	1,025,776
24.40 Available to finance subsequent year budget plans.....	232,310		
25.00 Unobligated balance expiring.....	29,838		
39.00 Budget authority (gross).....	14,275,196	16,276,534	17,096,275
<b>Budget authority:</b>			
Current:			
40.00 Appropriation.....	11,942,393	14,077,834	14,532,375
40.36 Appropriation rescinded (unobligated balances).....		-232,310	
40.75 Reduction pursuant to P.L. 102-172.....		-132,290	

42.00 Transferred from other accounts.....	265,086	24,300	
43.00 Appropriation (total).....	12,207,479	13,737,534	14,532,375
Permanent:			
68.00 Spending authority from offsetting collections (new).....	2,067,717	2,539,000	2,563,900
Relation of obligations to outlays:			
71.00 Total obligations.....	13,574,240	16,869,167	17,061,030
72.40 Obligated balance, start of year.....	8,650,485	7,083,989	8,433,182
74.40 Obligated balance, end of year.....	-7,083,989	-8,433,182	-8,747,095
77.00 Adjustments in expired accounts.....	56,756		
78.00 Adjustments in unexpired accounts.....	-79,793		
87.00 Outlays (gross).....	15,117,698	15,519,974	16,747,117
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds.....	-2,042,690	-2,522,207	-2,545,929
88.30 Trust funds.....	-15,905	-7,534	-8,302
88.40 Non-Federal sources.....	-9,122	-9,259	-9,669
88.90 Total, offsetting collections.....	-2,067,717	-2,539,000	-2,563,900
89.00 Budget authority (net).....	12,207,479	13,737,534	14,532,375
90.00 Outlays (net).....	13,049,981	12,980,974	14,183,217

Budget Plan (in thousands of dollars)

(amount for research, development, test, and evaluation actions programmed)

Direct:			
07.01 Technology base.....	783,060	828,812	1,018,428
07.02 Advanced technology development.....	623,799	742,147	818,128
07.03 Strategic programs.....	3,565,606	3,858,070	3,798,637
07.04 Tactical programs.....	3,535,796	4,660,930	4,788,406
07.05 Intelligence and communications.....	1,993,006	2,434,413	2,518,558
07.06 Defensewide mission support.....	1,473,902	1,445,472	1,590,218
07.91 Total direct.....	11,975,169	13,969,844	14,532,375
08.01 Reimbursable.....	2,122,141	2,539,000	2,563,900
08.93 Total budget plan.....	14,097,310	16,508,844	17,096,275

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority.....	12,207,479	13,737,534	14,532,375
Outlays.....	13,049,981	12,980,974	14,183,217
Rescission proposal:			
Budget authority.....		-378,900	
Outlays.....		-208,016	-120,111
Total:			
Budget authority.....	12,207,479	13,358,634	14,532,375
Outlays.....	13,049,981	12,772,958	14,063,106

Object Classification (in thousands of dollars)

Identification code 57-3600-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	421,165	357,666	362,878
11.3 Other than full-time permanent.....	5,860	11,442	11,609
11.5 Other personnel compensation.....	15,987	13,631	13,654
11.9 Total personnel compensation.....	443,012	382,739	388,141
12.1 Civilian personnel benefits.....	13,506	70,359	74,688
21.0 Travel and transportation of persons.....	87,599	98,361	102,000
22.0 Transportation of things.....	7,041	6,728	6,977
23.2 Rental payments to others.....	2,995	3,115	3,230
23.3 Communications, utilities, and miscellaneous charges.....	36,526	32,042	33,228
24.0 Printing and reproduction.....	1,191	1,601	1,660
Other services:			
25.0 Purchases from industrial funds.....	54,043	61,303	63,571
25.0 Contracts.....	10,648,074	13,488,865	13,631,834
26.0 Supplies and materials.....	122,207	151,374	156,875
31.0 Equipment.....	30,172	33,680	34,926
99.0 Subtotal, direct obligations.....	11,446,366	14,330,167	14,497,130
99.0 Reimbursable obligations.....	2,127,874	2,539,000	2,563,900
99.9 Total obligations.....	13,574,240	16,869,167	17,061,030

## General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE\*—  
Continued

## Personnel Summary

Total compensable workyears:			
Full-time equivalent employment .....	11,991	11,367	11,152
Full-time equivalent of overtime and holiday hours .....	214	227	223

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE  
AGENCIES\*

\*See Part Three for additional information.

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; **[\$9,978,305,000]** **\$10,053,331,000**, to remain available for obligation until September 30, **[1993]**, of which **\$298,316,000** shall be available for the Special Operations Command: *Provided*, That not less than **\$171,000,000** of the funds appropriated in this paragraph are available only for the Extended Range Interceptor (ERINT) missile: *Provided further*, That not less than **\$60,000,000** of the funds appropriated in this paragraph are available only for the Arrow Continuation Experiments: *Provided further*, That not less than **\$145,500,000** of the funds appropriated in this paragraph are available only for the Patriot missile program: *Provided further*, That not less than **\$10,000,000** of the funds appropriated in this paragraph shall be made available as a grant to the National Biomedical Research Foundation for laboratory efforts associated with major research programs in neurology, oncology, virology, cardiology, pediatrics and associated specialty areas of critical importance to the Veterans Administration and the Department of Defense: *Provided further*, That not less than **\$10,000,000** of the funds appropriated in this paragraph and not less than **\$7,000,000** of the funds appropriated in Public Law 101-511 for Research, Development, Test and Evaluation, Defense Agencies shall be available only for an Experimental Program to Stimulate Competitive Research (EPSCOR) in the Department of Defense which shall include all States eligible for the National Science Foundation Experimental Program to Stimulate Competitive Research: *Provided further*, That none of the funds in this paragraph may be obligated for the development of the Superconductive Magnetic Energy Storage system unless its processes, materials, and components are substantially manufactured in the United States: *Provided further*, That of the funds appropriated in Public Law 101-511 for Research, Development, Test and Evaluation, Defense Agencies, any unobligated funds provided for the Superconductive Magnetic Energy Storage system shall be obligated within 120 days after enactment of this Act: *Provided further*, That the Secretary of Defense shall complete the Phase One contractor down-selection process for the Superconductive Magnetic Energy Storage system within 60 days after enactment of this Act: *Provided further*, That of the funds appropriated in Public Law 101-511 for Research, Development, Test and Evaluation, Defense Agencies, **\$25,000,000** provided for the Strategic Environmental Research Program shall be obligated for the procurement, installation and operation of a supercomputer to support the Arctic Region Supercomputing Center: *Provided further*, That not less than **\$6,000,000** of the funds appropriated in this paragraph shall be made available as a grant only to the University of Texas at Austin for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$6,000,000** of the funds appropriated in this paragraph shall be made available as a grant only to the North-eastern University for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$5,000,000** of the funds appropriated in this paragraph shall be made available as a grant only to the Texas Regional Institute for Environmental Studies for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$7,700,000** of the funds appropriated in this paragraph shall be made available as a grant only to the Kansas State University for laboratory and other efforts associated with research, development and other

programs of major importance to the Department of Defense: *Provided further*, That not less than **\$1,600,000** of the funds appropriated in this paragraph shall be made available as a grant only to the University of Wisconsin for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$29,000,000** of the funds appropriated in this paragraph shall be made available as a grant only to the Boston University for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$250,000** of the funds appropriated in this paragraph shall be made available as a grant only to the Medical College of Ohio for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$500,000** of the funds appropriated in this paragraph shall be made available as a grant only to the University of South Carolina for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$750,000** of the funds appropriated in this paragraph shall be made available as a grant only to the George Mason University for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$2,300,000** of the funds appropriated in this paragraph shall be made available as a grant only to Monmouth College for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$10,000,000** of the funds appropriated in this paragraph shall be made available as a grant only to the University of Minnesota for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$500,000** of the funds appropriated in this paragraph shall be made available as a grant only to the University of Saint Thomas in Saint Paul, Minnesota for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$2,000,000** of the funds appropriated in this paragraph shall be made available as a grant only to the Brandeis University for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$3,000,000** of the funds appropriated in this paragraph shall be made available as a grant only to the New Mexico State University for laboratory and other efforts associated with research, development and other programs of major importance to the Department of Defense: *Provided further*, That not less than **\$25,000,000** of the funds appropriated in this paragraph shall be available only for development of advanced superconducting multi-chip modules, superconducting materials, and diamond substrate material technologies] 1994.

## 【GENERAL PROVISION】

【SEC. 401. Funds appropriated in this title that are directed to be made available for a grant to, or contract with, a college or university for the performance of research and development or for construction of a research or other facility shall be made available for that purpose without regard to, and (to the extent necessary) in contravention of, section 2361 of title 10, United States Code, which is hereby modified and superseded to the extent necessary to make each such grant or award each such contract, and any such grant or contract shall be made without regard to any of the conditions specified in subsection (b) of that section or section 2304 of title 10, United States Code: *Provided*, That funds appropriated in this title and in title IV of Public Law 101-511 to develop Global Positioning System range equipment under the auspices of the Range Applications Joint Program Office may not be used to purchase more than eight systems.】 (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

【For an additional amount for "Research, development, test and evaluation, Defense Agencies", **\$28,100,000**, to remain available for obligation until September 30, 1993.】 (Dire Emergency Supplemental Appropriations Act, 1992.)

Program and Financing (in thousands of dollars)				
Identification code 97-0400-0-1-051	1991 actual	1992 est.	1993 est.	
<b>Program by activities:</b>				
Direct program:				
00.01	Technology base.....	1,210,932	1,696,820	1,259,717
00.02	Advanced technology development.....	3,709,548	5,164,803	5,876,389
00.03	Strategic programs.....	356,267	480,399	527,419
00.04	Tactical programs.....	1,321,048	821,845	643,641
00.05	Intelligence and communications.....	1,478,496	1,684,266	1,542,062
00.06	Defensewide mission support.....	304,495	449,654	196,784
00.91	Total direct program.....	8,380,786	10,297,787	10,046,012
01.01	Reimbursable program.....	213,232	251,710	228,400
10.00	Total obligations.....	8,594,018	10,549,497	10,274,412
<b>Financing:</b>				
17.00	Recovery of prior year obligations.....	-77,352		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans.....	-540,811	-1,296,064	-948,809
21.40	Available to finance new budget plans.....		-1,800	
22.00	Unobligated balance transferred, net.....	-9,800		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans.....	1,296,064	948,809	956,178
24.40	Available to finance subsequent year budget plans.....	1,800		
25.00	Unobligated balance expiring.....	11,968		
39.00	<b>Budget authority (gross)</b> .....	<b>9,275,886</b>	<b>10,200,442</b>	<b>10,281,781</b>
Budget authority:				
Current:				
40.00	Appropriation.....	9,069,877	9,978,305	10,053,381
40.36	Appropriation rescinded (unobligated balances).....		-1,800	
40.75	Reduction pursuant to P.L. 102-172.....		-62,963	
41.00	Transferred to other accounts.....	-74,434		
42.00	Transferred from other accounts.....	70,658	36,000	
43.00	<b>Appropriation (total)</b> .....	<b>9,066,101</b>	<b>9,949,542</b>	<b>10,053,381</b>
Permanent:				
68.00	<b>Spending authority from offsetting collections (new)</b> .....	<b>209,785</b>	<b>250,900</b>	<b>228,400</b>
Relation of obligations to outlays:				
71.00	Total obligations.....	8,594,018	10,549,497	10,274,412
72.40	Obligated balance, start of year.....	4,323,659	4,487,243	5,202,721
74.40	Obligated balance, end of year.....	-4,487,243	-5,202,721	-5,285,961
77.00	Adjustments in expired accounts.....	1,047		
78.00	Adjustments in unexpired accounts.....	-77,352		
87.00	<b>Outlays (gross)</b> .....	<b>8,354,128</b>	<b>9,834,019</b>	<b>10,191,172</b>
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds.....	-97,689	-248,151	-228,200
88.30	Trust funds.....	-3,478	-100	-100
88.40	Non-Federal sources.....	-108,618	-2,649	-100
88.90	Total, offsetting collections.....	-209,785	-250,900	-228,400
89.00	Budget authority (net).....	9,066,101	9,949,542	10,053,381
90.00	Outlays (net).....	8,144,343	9,583,119	9,962,772

**Budget Plan (in thousands of dollars)**

(amount for research, development, test, and evaluation actions programmed)

Direct:				
07.01	Technology base.....	1,408,119	1,553,530	1,216,113
07.02	Advanced technology development.....	3,935,469	5,103,114	6,013,961
07.03	Strategic programs.....	404,188	442,407	520,447
07.04	Tactical programs.....	1,443,671	744,109	600,786
07.05	Intelligence and communications.....	1,532,066	1,764,557	1,514,246
07.06	Defensewide mission support.....	358,088	343,625	187,828
07.91	Total direct.....	9,081,601	9,951,342	10,053,381
08.01	Reimbursable.....	209,855	250,900	228,400
08.93	Total budget plan.....	9,291,456	10,202,242	10,281,781

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

(in thousands of dollars)			
Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority.....	9,066,101	9,949,542	10,053,381
Outlays.....	8,144,343	9,583,119	9,962,772
Supplemental-Additional authorizing legislation required:			
Budget authority.....		30,000	
Outlays.....		15,300	11,820
Rescission proposal:			
Budget authority.....		-458,900	
Outlays.....		-234,039	-180,807
<b>Total:</b>			
Budget authority.....	9,066,101	9,520,642	10,053,381
Outlays.....	8,144,343	9,364,380	9,793,785

**Object Classification (in thousands of dollars)**

Identification code 97-0400-0-1-051	1991 actual	1992 est.	1993 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent.....	47,205	39,915	34,071
11.3	Other than full-time permanent.....	2,539	676	583
11.5	Other personnel compensation.....	699	508	542
11.8	Special personal services payments.....	1,541	1,650	1,806
11.9	Total personnel compensation.....	51,984	42,749	37,002
12.1	Civilian personnel benefits.....	8,410	6,684	5,965
21.0	Travel and transportation of persons.....	19,288	21,768	20,544
22.0	Transportation of things.....	472	556	481
23.1	Rental payments to GSA.....	1,174	1,560	1,200
23.2	Rental payments to others.....	3,617	2,350	2,375
23.3	Communications, utilities, and miscellaneous charges.....	16,388	27,573	25,942
24.0	Printing and reproduction.....	802	565	107
Other services:				
25.0	Contracts.....	7,805,471	9,736,225	9,504,926
25.0	Other.....	253,504	252,815	251,436
26.0	Supplies and materials.....	25,588	17,096	16,044
31.0	Equipment.....	188,130	184,846	176,990
32.0	Land and structures.....	50		
41.0	Grants, subsidies, and contributions.....	5,908	3,000	3,000
99.0	Subtotal, direct obligations.....	8,380,786	10,297,787	10,046,012
99.0	Reimbursable obligations.....	213,232	251,710	228,400
99.9	Total obligations.....	8,594,018	10,549,497	10,274,412

**Personnel Summary**

Total compensable workyears:			
Full-time equivalent employment.....	1,296	1,024	871
Full-time equivalent of overtime and holiday hours.....	6	4	4

**DEVELOPMENTAL TEST AND EVALUATION, DEFENSE**

For expenses, not otherwise provided for, of independent activities of the Deputy Director of Defense Research and Engineering (Test and Evaluation) in the direction and supervision of developmental test and evaluation, including performance and joint developmental testing and evaluation; and administrative expenses in connection therewith; **[\$211,277,000]** **\$281,707,000**, to remain available for obligation until September 30, **[1993]** **1994**. (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code 97-0450-0-1-051	1991 actual	1992 est.	1993 est.	
<b>Program by activities:</b>				
00.06	Total direct obligations—Defensewide mission support.....	218,863	204,447	265,266
01.01	Reimbursable program.....	3,156	10,000	10,000
10.00	Total obligations.....	222,019	214,447	275,266
<b>Financing:</b>				
17.00	Recovery of prior year obligations.....	-59		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....	-26,618	-44,874	-50,652
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	44,874	50,652	67,093

General and special funds—Continued

DEVELOPMENTAL TEST AND EVALUATION, DEFENSE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 97-0450-0-1-051	1991 actual	1992 est.	1993 est.
25.00 Unobligated balance expiring.....	155		
39.00 Budget authority (gross).....	240,370	220,225	291,707
Budget authority:			
Current:			
40.00 Appropriation.....	237,310	211,277	281,707
40.75 Reduction pursuant to P.L. 102-172.....		-1,052	
43.00 Appropriation (total).....	237,310	210,225	281,707
Permanent:			
68.00 Spending authority from offsetting collections (new).....	3,060	10,000	10,000
Relation of obligations to outlays:			
71.00 Total obligations.....	222,019	214,447	275,266
72.40 Obligated balance, start of year.....	221,361	221,061	235,901
74.40 Obligated balance, end of year.....	-221,061	-235,901	-296,879
77.00 Adjustments in expired accounts.....		7,925	
78.00 Adjustments in unexpired accounts.....		-59	
87.00 Outlays (gross).....	230,186	199,607	214,288
Adjustments to budget authority and outlays:			
88.00 Deductions for offsetting collections: Federal funds.....	-3,060	-10,000	-10,000
89.00 Budget authority (net).....	237,310	210,225	281,707
90.00 Outlays (net).....	227,126	189,607	204,288

Budget Plan (in thousands of dollars)

(amount for research, development, test, and evaluation actions programmed)

Direct:			
07.06 Total direct obligations—Defensewide mission support	237,310	210,225	281,707
08.01 Reimbursable.....	3,156	10,000	10,000
08.93 Total budget plan.....	240,466	220,225	291,707

Object Classification (in thousands of dollars)

Identification code 97-0450-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	204	211	225
Other services:			
25.0 Contracts.....	4,122	3,460	3,500
25.0 Other.....	214,537	200,776	261,541
99.0 Subtotal, direct obligations.....	218,863	204,447	265,266
99.0 Reimbursable obligations.....	3,156	10,000	10,000
99.9 Total obligations.....	222,019	214,447	275,266

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith; **[\$14,200,000]** \$12,983,000, to remain available for obligation until September 30, **[1993]** 1994. (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0460-0-1-051	1991 actual	1992 est.	1993 est.
Program by activities:			
10.00 Defensewide mission support—Total obligations.....	13,435	11,864	12,961
Financing:			
17.00 Recovery of prior year obligations.....	-9		

21.40 Unobligated balance available, start of year: For completion of prior year budget plans.....	-1,241	-953	-1,925
24.40 Unobligated balance available, end of year: For completion of prior year budget plans.....	953	1,925	1,947
25.00 Unobligated balance expiring.....	413		
39.00 Budget authority.....	13,550	12,836	12,983
Budget authority:			
40.00 Appropriation.....	13,550	14,200	12,983
40.75 Reduction pursuant to P.L. 102-172.....		-1,364	
43.00 Appropriation (total).....	13,550	12,836	12,983
Relation of obligations to outlays:			
71.00 Total obligations.....	13,435	11,864	12,961
72.40 Obligated balance, start of year.....	49,181	39,392	36,266
74.40 Obligated balance, end of year.....	-39,392	-36,266	-36,705
77.00 Adjustments in expired accounts.....		355	
78.00 Adjustments in unexpired accounts.....		-9	
90.00 Outlays.....	23,589	14,990	12,522

Budget Plan (in thousands of dollars)

(amount for research, development, test, and evaluation actions programmed)

07.06 Defensewide mission support.....	13,550	12,836	12,983
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Object Classification (in thousands of dollars)

Identification code 97-0460-0-1-051	1991 actual	1992 est.	1993 est.
21.0 Travel and transportation of persons.....			
Other services:			
25.0 Contracts.....	12,856	11,000	12,000
25.0 Other.....	350	414	481
99.9 Total obligations.....	13,435	11,864	12,961

MILITARY CONSTRUCTION

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 1993 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 1991 and 1992.

The direct military construction programs for the Armed Forces, both Active and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM

(\$ in thousands)

	1991 actual	1992 est.	1993 est.
Active Forces.....	2,736,402	2,509,510	2,967,240
Reserve Forces.....	690,117	573,052	342,122
Interservice activities.....	1,761,966	1,862,040	2,885,388
Total.....	5,188,485	4,944,602	6,194,750

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory including naval vessels, to support chemical demilitarization and other high priority initiatives. The program continues initiatives to improve living and working conditions, to reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to realign and close bases consistent with the Base Closure Acts of 1989 and 1990, and the expected land revenues which partially offset the one-time costs of closures.

**Federal Funds**

**General and special funds:**

**MILITARY CONSTRUCTION, ARMY\***

**[(INCLUDING RESCISSIONS)]**

\*See Part Three for additional information.

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$880,820,000] \$1,009,548,000**, to remain available until September 30, **[1996] 1997: Provided**, That of this amount, not to exceed **[\$113,000,000] \$112,300,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor **[ Provided further**, That of the funds appropriated for "Military Construction, Army" under Public Law 101-148, **\$89,000,000** is hereby rescinded **]**. (10 U.S.C. 2675, 2802-05, 2807, 2828, 2851-54, 2857; Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
21-2050-0-1-051			
<b>Program by activities:</b>			
Direct program:			
00.01 Major construction .....	702,907	764,723	549,159
00.02 Minor construction .....	6,800	10,700	544,359
00.03 Planning .....	85,423	110,774	119,936
00.04 Supporting activities .....		10,220	1,020
00.91 Total direct program .....	795,130	896,417	1,214,474
01.01 Reimbursable program .....	1,855,299	1,500,000	1,500,000
10.00 Total obligations .....	2,650,429	2,396,417	2,714,474
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-168,058		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans .....	-648,203	-700,126	-684,529
21.40 Available to finance new budget plans .....	-114,845	-39,000	
22.00 Unobligated balance transferred, net .....	-29,062		
Unobligated balance available, end of year:			
24.40 For completion of prior year budget plans .....	700,126	684,529	479,603
24.40 Available to finance subsequent year budget plans .....	39,000		
25.00 Unobligated balance expiring .....	5,799		
39.00 <b>Budget authority (gross)</b> .....	<b>2,435,186</b>	<b>2,341,820</b>	<b>2,509,548</b>
Budget authority:			
Current:			
40.00 Appropriation .....	631,292	880,820	1,009,548
40.36 Appropriation rescinded (unobligated balances) .....		-39,000	
42.00 Transferred from other accounts .....	81,000		
43.00 <b>Appropriation (total)</b> .....	<b>712,292</b>	<b>841,820</b>	<b>1,009,548</b>
Permanent:			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	<b>1,722,894</b>	<b>1,500,000</b>	<b>1,500,000</b>
Relation of obligations to outlays:			
71.00 Total obligations .....	2,650,429	2,396,417	2,714,474
72.40 Obligated balance, start of year .....	584,927	622,107	661,478
74.40 Obligated balance, end of year .....	-622,107	-661,478	-924,577
77.00 Adjustments in expired accounts .....	4,076		
78.00 Adjustments in unexpired accounts .....	-168,058		
87.00 <b>Outlays (gross)</b> .....	<b>2,449,267</b>	<b>2,357,046</b>	<b>2,451,375</b>
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds .....	-1,665,627	-1,120,000	-1,120,000
88.30 Trust funds .....	-57,267	-380,000	-380,000
88.90 <b>Total, offsetting collections</b> .....	<b>-1,722,894</b>	<b>-1,500,000</b>	<b>-1,500,000</b>

89.00 Budget authority (net) .....	712,292	841,820	1,009,548
90.00 Outlays (net) .....	726,373	857,046	951,375

**Budget Plan (in thousands of dollars)**

(amount for construction actions programmed)

Direct:			
07.01 Major construction .....	759,301	746,620	293,650
07.02 Minor construction .....	8,603	11,000	603,598
07.03 Planning .....	96,577	113,000	112,300
07.04 Supporting activities .....	10,400	10,200	
07.91 Total direct .....	874,881	880,820	1,009,548
08.01 Reimbursable .....	1,796,133	1,500,000	1,500,000
08.93 <b>Total budget plan</b> .....	<b>2,671,014</b>	<b>2,380,820</b>	<b>2,509,548</b>

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

(in thousands of dollars)

Enacted/requested:			
Budget authority .....	1991 actual	1992 est.	1993 est.
Budget authority .....	712,292	841,820	1,009,548
Outlays .....	726,373	857,046	951,375
Rescission proposal:			
Budget authority .....		-9,050	
Outlays .....		-1,810	-3,982
Total:			
Budget authority .....	712,292	832,770	1,009,548
Outlays .....	726,373	855,236	947,393

**Object Classification (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
21-2050-0-1-051			
<b>DEPARTMENT OF THE ARMY</b>			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	27,692	48,887	50,295
11.3 Other than full-time permanent .....	933	2,161	2,223
11.5 Other personnel compensation .....	246	512	527
11.9 Total personnel compensation .....	28,871	51,560	53,045
12.1 Civilian personnel benefits .....	7,946	12,411	12,769
13.0 Benefits for former personnel .....	13		
21.0 Travel and transportation of persons .....	3,180	2,940	3,675
22.0 Transportation of things .....	147	338	346
23.3 Communications, utilities, and miscellaneous charges .....	574	2,390	2,538
24.0 Printing and reproduction .....	485	719	783
Other services:			
25.0 Payments to foreign national indirect hire personnel .....	932	10,089	10,550
25.0 Contracts .....	221,109	174,637	263,102
25.0 Other services .....	7,246		
26.0 Supplies and materials .....	259	1,729	2,328
31.0 Equipment .....	982	2,491	2,768
32.0 Land and structures .....	523,386	626,893	861,550
99.0 Subtotal, direct obligations, Army .....	795,130	886,197	1,213,454
99.0 Reimbursable obligations, Army .....	1,855,299	1,500,000	1,500,000

**ALLOCATION TO DEPARTMENT OF TRANSPORTATION**

Personnel compensation:			
11.1 Full-time permanent .....		198	20
11.5 Other personnel compensation .....		26	3
11.9 Total personnel compensation .....		224	23
12.1 Civilian personnel benefits .....		26	3
21.0 Travel and transportation of persons .....		27	3
22.0 Transportation of things .....		12	1
25.0 Other services: Other .....		155	15
26.0 Supplies and materials .....		19	2
31.0 Equipment .....		16	2
32.0 Land and structures .....		9,741	971
99.0 Subtotal, obligations, allocation accounts .....		10,220	1,020
99.9 <b>Total obligations</b> .....	<b>2,650,429</b>	<b>2,396,417</b>	<b>2,714,474</b>

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY\*—Continued

Personnel Summary

DEPARTMENT OF THE ARMY			
Total compensable workyears:			
Full-time equivalent employment .....	6,713	6,299	5,983
Full-time equivalent of overtime and holiday hours .....	82	78	74
ALLOCATION TO DEPARTMENT OF TRANSPORTATION			
Total compensable workyears: Full-time equivalent employment .....		2	2

MILITARY CONSTRUCTION, NAVY\*

[(INCLUDING RESCISSIONS)]

\*See Part Three for additional information.

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$883,859,000] \$838,848,000**, to remain available until September 30, [1996] 1997: *Provided*, That of this amount, not to exceed **[\$76,000,000] \$72,942,000**, shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Navy" under Public Law 100-447, \$10,972,000 is hereby rescinded. *Provided further*, That of the funds appropriated for "Military Construction, Navy" under Public Law 101-519, \$45,420,000 is hereby rescinded]. (10 U.S.C. 2675, 2802-05, 2807, 2828, 2851-54, 2857; Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1205-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Major construction .....	1,066,356	1,248,664	395,365
00.02 Minor construction .....	16,078	15,197	501,966
00.03 Planning .....	71,623	78,884	73,488
00.04 Supporting activities .....	2,421	4,863	230
00.91 Total direct program .....	1,156,478	1,347,608	971,049
01.01 Reimbursable program .....	395,755	310,800	321,056
10.00 Total obligations .....	1,552,233	1,658,408	1,292,105
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-7,571		
Unobligated balance available, start of year:			
21.40 For completion prior year budget plans .....	-899,201	-882,193	-418,444
21.40 Available to finance new budget plans .....	-6,200	-56,392	
22.00 Unobligated balance transferred, net .....	-63,600		
Unobligated balance available, end of year:			
24.40 For completion of prior year budget plans .....	882,193	418,444	286,243
24.40 Available to finance subsequent year budget plans .....	56,392		
25.00 Unobligated balance expiring .....	575		
39.00 <b>Budget authority (gross)</b> .....	<b>1,514,822</b>	<b>1,138,267</b>	<b>1,159,904</b>
<b>Budget authority:</b>			
Current:			
40.00 Appropriation .....	1,126,406	883,859	838,848
40.36 Appropriation rescinded (unobligated balances) .....		-56,392	
43.00 <b>Appropriation (total)</b> .....	<b>1,126,406</b>	<b>827,467</b>	<b>838,848</b>
Permanent:			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	<b>388,416</b>	<b>310,800</b>	<b>321,056</b>
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	1,552,233	1,658,408	1,292,105
72.40 Obligated balance, start of year .....	847,041	1,151,006	1,502,902

74.40 Obligated balance, end of year .....	-1,151,006	-1,502,902	-1,289,125
77.00 Adjustments in expired accounts .....	-3,690		
78.00 Adjustments in unexpired accounts .....	-7,571		
87.00 Outlays (gross) .....	1,237,007	1,306,512	1,505,882
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds .....	-331,166	-215,600	-225,856
88.40 Non-Federal sources .....	-57,250	-95,200	-95,200
88.90 Total, offsetting collections .....	-388,416	-310,800	-321,056
89.00 Budget authority (net) .....	1,126,406	827,467	838,848
90.00 Outlays (net) .....	848,591	995,712	1,184,826

Budget Plan (in thousands of dollars)

(amount for construction actions programmed)

Direct:			
07.01 Major construction .....	1,066,507	794,459	209,650
07.02 Minor construction .....	13,311	12,400	556,256
07.03 Planning .....	74,451	76,000	72,942
07.04 Supporting activities .....	4,017	1,000	
07.91 Total direct .....	1,158,286	883,859	838,848
08.01 Reimbursable .....	392,751	310,800	321,056
08.93 Total budget plan .....	1,551,037	1,194,659	1,159,904

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

	1991 actual	1992 est.	1993 est.
<b>Enacted/requested:</b>			
Budget authority .....	1,126,406	827,467	838,848
Outlays .....	848,591	995,712	1,184,826
<b>Rescission proposal:</b>			
Budget authority .....		-20,281	
Outlays .....		-3,346	-10,648
<b>Total:</b>			
Budget authority .....	1,126,406	807,186	838,848
Outlays .....	848,591	992,366	1,174,178

Object Classification (in thousands of dollars)

Identification code 17-1205-0-1-051	1991 actual	1992 est.	1993 est.
<b>DEPARTMENT OF THE NAVY</b>			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	81,047	78,589	76,575
11.3 Other than full-time permanent .....	2,988	2,257	2,185
11.5 Other personnel compensation .....	2,645	2,763	2,635
11.9 Total personnel compensation .....	86,680	83,609	81,395
12.1 Civilian personnel benefits .....	19,676	16,469	16,858
21.0 Travel and transportation of persons .....	3,928	4,245	4,178
22.0 Transportation of things .....	1,034	2,049	1,844
23.2 Rental payments to others .....	3,806	5,260	5,275
24.0 Printing and reproduction .....	3,057	1,114	1,003
Other services:			
25.0 Payments to foreign national indirect hire personnel .....	2,062	2,103	2,182
25.0 Contracts .....	22,343	22,072	19,864
26.0 Supplies and materials .....	2,126	1,760	1,584
31.0 Equipment .....	2,357	1,382	1,244
32.0 Land and structures .....	1,006,988	1,206,174	834,492
99.0 Subtotal, direct obligations, Navy .....	1,154,057	1,346,237	969,919
99.0 Reimbursable obligations, Navy .....	395,755	310,800	321,056

ALLOCATION TO DEPARTMENT OF TRANSPORTATION

Personnel compensation:			
11.1 Full-time permanent .....	62	26	26
11.3 Other than full-time permanent .....	30	11	11
11.5 Other personnel compensation .....	14	5	5
11.9 Total personnel compensation .....	106	42	42
12.1 Civilian personnel benefits .....	13	4	4
21.0 Travel and transportation of persons .....	60	24	24
22.0 Transportation of things .....	13	12	12
25.0 Other services: Other .....	278	125	125
26.0 Supplies and materials .....	29	4	4

32.0	Land and structures.....	1,922	1,160	919
99.0	Subtotal, obligations, allocation accounts.....	2,421	1,371	1,130
99.9	Total obligations.....	1,552,233	1,658,408	1,292,105

**Personnel Summary**

DEPARTMENT OF THE NAVY				
Total compensable workyears:				
	Full-time equivalent employment.....	3,155	2,889	2,959
	Full-time equivalent of overtime and holiday hours.....	31	29	16

ALLOCATION TO DEPARTMENT OF TRANSPORTATION				
	Total compensable workyears: Full-time equivalent employment.....	1	1	1

**MILITARY CONSTRUCTION, AIR FORCE\***

**[(INCLUDING RESCISSIONS)]**

\*See Part Three for additional information.

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$1,005,954,000]** \$1,118,844,000, to remain available until September 30, **[1996]** 1997: *Provided*, That of this amount, not to exceed **[\$69,900,000]** \$95,000,000 shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 100-447, \$16,900,000 is hereby rescinded. *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 101-148, \$63,900,000 is hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 101-519, \$13,600,000 is hereby rescinded. (10 U.S.C. 2675, 2802-05, 2807, 2828, 2852-54, 2857; Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code 57-3300-0-1-051				
		1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Major construction.....	748,017	799,091	947,046
00.02	Minor construction.....	7,866	10,285	326,972
00.03	Planning.....	78,877	87,543	108,810
00.04	Supporting activities.....	8,029	5,381	1,627
00.91	Total direct program.....	842,789	902,300	1,384,455
01.01	Reimbursable program.....	2,347	493	508
10.00	Total obligations.....	845,136	902,793	1,384,963
<b>Financing:</b>				
17.00	Recovery of prior year obligations.....	-1,754		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans.....	-1,175,867	-1,154,138	-1,257,792
21.40	Available to finance new budget plans.....	-51,390	-94,400	
22.00	Unobligated balance transferred, net.....	23,938		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans.....	1,154,138	1,257,792	992,181
24.40	Available to finance subsequent year budget plans.....	94,400		
25.00	Unobligated balance expiring.....	11,434		
39.00	<b>Budget authority (gross).....</b>	<b>900,035</b>	<b>912,047</b>	<b>1,119,352</b>
Budget authority:				
Current:				
40.00	Appropriation.....	897,704	1,005,954	1,118,844
40.36	Appropriation rescinded (unobligated balances).....		-94,400	
41.00	Transferred to other accounts.....	-19,200		
42.00	Transferred from other accounts.....	19,200		
43.00	<b>Appropriation (total).....</b>	<b>897,704</b>	<b>911,554</b>	<b>1,118,844</b>

Permanent:				
68.00	Spending authority from offsetting collections (new).....	2,331	493	508
Relation of obligations to outlays:				
71.00	Total obligations.....	845,136	902,793	1,384,963
72.40	Obligated balance, start of year.....	749,902	848,883	1,008,460
74.40	Obligated balance, end of year.....	-848,883	-1,008,460	-1,065,383
77.00	Adjustments in expired accounts.....	22,763		
78.00	Adjustments in unexpired accounts.....	-1,754		
87.00	<b>Outlays (gross).....</b>	<b>767,164</b>	<b>743,216</b>	<b>1,328,040</b>
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds.....	-331	-493	-508
88.30	Trust funds.....	-2,000		
88.90	Total, offsetting collections.....	-2,331	-493	-508
89.00	Budget authority (net).....	897,704	911,554	1,118,844
90.00	Outlays (net).....	764,833	742,723	1,327,532

**Budget Plan (in thousands of dollars)**

(amount for construction actions programmed)

Direct:				
07.01	Major construction.....	840,562	924,554	565,450
07.02	Minor construction.....	10,272	11,500	458,394
07.03	Planning.....	94,241	69,900	95,000
07.04	Supporting activities.....	5,000		
07.91	Total direct.....	950,075	1,005,954	1,118,844
08.01	Reimbursable.....	2,347	493	508
08.93	<b>Total budget plan.....</b>	<b>952,422</b>	<b>1,006,447</b>	<b>1,119,352</b>

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

(in thousands of dollars)

Enacted/requested:				
	Budget authority.....	897,704	911,554	1,118,844
	Outlays.....	764,833	742,723	1,327,532
Rescission proposal:				
	Budget authority.....		-6,000	
	Outlays.....		-780	-2,580
Total:				
	Budget authority.....	897,704	905,554	1,118,844
	Outlays.....	764,833	741,943	1,324,952

**Object Classification (in thousands of dollars)**

Identification code 57-3300-0-1-051				
		1991 actual	1992 est.	1993 est.
DEPARTMENT OF THE AIR FORCE				
Direct obligations:				
32.0	Land and structures.....	99,329	103,288	161,440
99.0	Reimbursable obligations, Air Force.....	2,347	493	508
ALLOCATION ACCOUNTS				
25.0	Other services: Other.....	78,718	84,561	129,434
32.0	Land and structures.....	664,742	714,451	1,093,581
99.0	Subtotal, obligations, allocation accounts.....	743,460	799,012	1,223,015
99.9	Total obligations.....	845,136	902,793	1,384,963
Obligations are distributed as follows:				
Defense—Military:				
	Army.....	520,422	554,317	851,124
	Navy.....	113,006	121,253	185,877
	Air Force.....	203,679	218,595	334,754
	Department of Transportation.....	8,029	8,628	13,208

General and special funds—Continued

MILITARY CONSTRUCTION, DEFENSE AGENCIES\*  
(INCLUDING TRANSFER OF FUNDS)

\*See Part Three for additional information.

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, **[\$724,740,000] \$479,888,000**, to remain available until September 30, **[1996] 1997: Provided**, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: **Provided further**, That of the amount appropriated, not to exceed **[\$74,600,000] \$65,818,000** shall be available for study, planning, design, architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of his determination and the reasons therefor. (10 U.S.C. 2802-05, 2807, 2852-54, 2857; Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0500-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.01 Major construction	465,518	621,050	508,444
00.02 Minor construction	8,820	19,772	106,566
00.03 Planning	49,759	88,699	53,751
00.91 Total direct program	524,097	729,521	668,761
01.01 Reimbursable program	4,485		
10.00 Total obligations	528,582	729,521	668,761
<b>Financing:</b>			
17.00 Recovery of prior year obligations	-38,130		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans	-511,711	-625,139	-620,358
21.40 Available to finance new budget plans	-68,119		
22.00 Unobligated balance transferred, net	-1,349		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans	625,139	620,358	431,485
25.00 Unobligated balance expiring	3,241		
39.00 Budget authority (gross)	537,654	724,740	479,888
Budget authority:			
Current:			
40.00 Appropriation	533,169	724,740	479,888
Permanent:			
68.00 Spending authority from offsetting collections (new)	4,485		
Relation of obligations to outlays:			
71.00 Total obligations	528,582	729,521	668,761
72.40 Obligated balance, start of year	531,250	638,252	885,493
74.40 Obligated balance, end of year	-638,252	-885,493	-794,977
77.00 Adjustments in expired accounts	-3,336		
78.00 Adjustments in unexpired accounts	-38,130		
87.00 Outlays (gross)	380,114	482,280	759,277
Adjustments to budget authority and outlays:			
88.40 Deductions for offsetting collections: Non-Federal sources	-4,485		
89.00 Budget authority (net)	533,169	724,740	479,888
90.00 Outlays (net)	375,629	482,280	759,277

Budget Plan (in thousands of dollars)

(amount for construction actions programmed)

Direct:			
07.01 Major construction	501,870	629,140	232,200
07.02 Minor construction	12,761	21,000	181,870
07.03 Planning	105,784	74,600	65,818
07.91 Total direct program	620,415	724,740	479,888

08.01 Reimbursable program	4,485		
08.93 Total budget plan	624,900	724,740	479,888

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

	1991 actual	1992 est.	1993 est.
Enacted/requested:			
Budget authority	533,169	724,740	479,888
Outlays	375,629	482,280	759,277
Rescission proposal:			
Budget authority		-48,000	
Outlays		-5,760	-16,800
Total:			
Budget authority	533,169	676,740	479,888
Outlays	375,629	476,520	742,477

Object Classification (in thousands of dollars)

Identification code 97-0500-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:			
Other services:			
25.0 Contracts	101,287	59,347	67,332
32.0 Land and structures	393,009	654,442	594,096
99.0 Subtotal, direct obligations	494,296	713,789	661,428
99.0 Reimbursable obligations	4,485		
32.0 Land and structures	29,801	15,732	7,333
99.9 Total obligations	528,582	729,521	668,761

NORTH ATLANTIC TREATY ORGANIZATION INFRASTRUCTURE

For the United States share of the cost of North Atlantic Treaty Organization Infrastructure programs for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized in military construction Acts and section 2806 of title 10, United States Code, **[\$225,000,000] \$221,200,000**, to remain available until expended: **Provided**, That none of the funds appropriated or otherwise available under the North Atlantic Treaty Organization Infrastructure Account in this or any other Act may be obligated for planning, design, or construction of military facilities or family housing to support the relocation of the 401st Tactical Fighter Wing to Crotone, Italy. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 97-0804-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Total obligations (object class 32.0)	248,959	257,035	280,300
<b>Financing:</b>			
21.40 Unobligated balance available, start of year: For completion of prior year budget plans	-16,319	-12,035	
24.40 Unobligated balance available, end of year: For completion of prior year budget plans	12,035		
39.00 Budget authority (gross)	244,675	245,000	280,300
Budget authority:			
Current:			
40.00 Appropriation	192,700	225,000	221,200
Permanent:			
68.00 Spending authority from offsetting collections (new)	51,975	20,000	59,100
Relation of obligations to outlays:			
71.00 Total obligations	248,959	257,035	280,300
72.40 Obligated balance, start of year	787,035	650,432	552,817
74.40 Obligated balance, end of year	-650,432	-552,817	-478,283
87.00 Outlays (gross)	385,562	354,650	354,834
Adjustments to budget authority and outlays:			
88.40 Deductions for offsetting collections: Non-Federal sources	-51,975	-20,000	-59,100



89.00	Budget authority (net)	192,700	225,000	221,200
90.00	Outlays (net)	333,587	334,650	295,734

**Budget Plan** (in thousands of dollars)

07.01	NATO Infrastructure	244,675	245,000	280,300
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**MILITARY CONSTRUCTION, ARMY NATIONAL GUARD\***

\*See Part Three for additional information.

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$231,117,000] \$46,700,000**, to remain available until September 30, **[1996] 1997**. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing** (in thousands of dollars)

Identification code	21-2085-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Major construction	231,537	263,882	144,756
00.02	Minor construction	4,767	9,760	39,340
00.03	Planning	8,457	25,196	9,781
10.00	<b>Total obligations</b>	<b>244,761</b>	<b>298,838</b>	<b>193,877</b>
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-559		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans	-237,474	-306,252	-238,531
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	306,252	238,531	91,354
25.00	Unobligated balance expiring	244		
40.00	<b>Budget authority (appropriation)</b>	<b>313,224</b>	<b>231,117</b>	<b>46,700</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations	244,761	298,838	193,877
72.40	Obligated balance, start of year	140,782	281,048	345,129
74.40	Obligated balance, end of year	-281,048	-345,129	-221,643
77.00	Adjustments in expired accounts	-113		
78.00	Adjustments in unexpired accounts	-559		
90.00	<b>Outlays</b>	<b>103,823</b>	<b>234,757</b>	<b>317,363</b>

**Budget Plan** (in thousands of dollars)

(amount for construction actions programmed)

07.01	Major construction	296,060	211,317	3,700
07.02	Minor construction	4,064	7,500	39,900
07.03	Planning	13,100	12,300	3,100
08.93	<b>Total budget plan</b>	<b>313,224</b>	<b>231,117</b>	<b>46,700</b>

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

[in thousands of dollars]

<b>Enacted/requested:</b>				
Budget authority	313,224	231,117	46,700	
Outlays	103,823	234,757	317,363	
<b>Rescission proposal:</b>				
Budget authority		-16,565		
Outlays		-1,193	-7,587	
<b>Total:</b>				
Budget authority	313,224	214,552	46,700	
Outlays	103,823	233,564	309,776	

**Object Classification** (in thousands of dollars)

Identification code	21-2085-0-1-051	1991 actual	1992 est.	1993 est.
25.0	Other services: Other		4,796	3,531
26.0	Supplies and materials		37	11
31.0	Equipment		18	28
32.0	Land and structures	244,761	293,987	190,307
99.9	<b>Total obligations</b>	<b>244,761</b>	<b>298,838</b>	<b>193,877</b>

**MILITARY CONSTRUCTION, AIR NATIONAL GUARD\***

\*See Part Three for additional information.

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$217,566,000] \$173,270,000**, to remain available until September 30, **[1996] 1997**. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing** (in thousands of dollars)

Identification code	57-3830-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Major construction	165,689	276,459	167,089
00.02	Minor construction	4,635	5,643	33,062
00.03	Planning	14,442	22,801	17,338
10.00	<b>Total obligations</b>	<b>184,766</b>	<b>304,903</b>	<b>217,489</b>
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-16,633		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans	-229,474	-241,457	-154,120
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	241,457	154,120	109,901
25.00	Unobligated balance expiring	444		
40.00	<b>Budget authority (appropriation)</b>	<b>180,560</b>	<b>217,566</b>	<b>173,270</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations	184,766	304,903	217,489
72.40	Obligated balance, start of year	76,643	175,375	308,054
74.40	Obligated balance, end of year	-175,375	-308,054	-214,730
77.00	Adjustments in expired accounts	-2,743		
78.00	Adjustments in unexpired accounts	-16,633		
90.00	<b>Outlays</b>	<b>66,659</b>	<b>172,224</b>	<b>310,813</b>

**Budget Plan** (in thousands of dollars)

(amounts for construction actions programmed)

07.01	Major construction	160,267	192,366	115,770
07.02	Minor construction	3,793	5,000	44,800
07.03	Planning	16,500	20,200	12,700
08.93	<b>Total budget plan</b>	<b>180,560</b>	<b>217,566</b>	<b>173,270</b>

**SUMMARY OF BUDGET AUTHORITY AND OUTLAYS**

[in thousands of dollars]

<b>Enacted/requested:</b>				
Budget authority	180,560	217,566	173,270	
Outlays	66,659	172,224	310,813	
<b>Rescission proposal:</b>				
Budget authority		-306		
Outlays		-24	-190	
<b>Total:</b>				
Budget authority	180,560	217,260	173,270	
Outlays	66,659	172,200	310,623	

**Object Classification** (in thousands of dollars)

Identification code	57-3830-0-1-051	1991 actual	1992 est.	1993 est.
<b>DEPARTMENT OF THE AIR FORCE</b>				
25.0	Other services: Contracts	11,898	18,702	16,335
32.0	Land and structures	158,007	278,801	192,854
99.0	<b>Subtotal, direct obligations, Air Force</b>	<b>169,905</b>	<b>297,503</b>	<b>209,189</b>

**ALLOCATION ACCOUNTS**

25.0	Other services: Contracts	80	300	300
32.0	Land and structures	14,781	7,100	8,000
99.0	<b>Subtotal, obligations, allocation accounts</b>	<b>14,861</b>	<b>7,400</b>	<b>8,300</b>
99.9	<b>Total obligations</b>	<b>184,766</b>	<b>304,903</b>	<b>217,489</b>

General and special funds—Continued

MILITARY CONSTRUCTION, AIR NATIONAL GUARD\*—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 57-3830-0-1-051	1991 actual	1992 est.	1993 est.
Obligations are distributed as follows:			
Army .....	379	641	457
Navy .....	10,021	16,552	11,795
Air Force .....	169,832	280,228	199,906
Department of Transportation .....	4,534	7,482	5,331

MILITARY CONSTRUCTION, ARMY RESERVE\*

\*See Part Three for additional information.

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$110,389,000]** \$31,500,000, to remain available until September 30, **[1996]** 1997. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-2086-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.01 Major construction .....	55,372	98,732	52,182
00.02 Minor construction .....		5,716	22,428
00.03 Planning .....	4,228	17,214	6,711
10.00 Total obligations .....	59,600	121,662	81,321
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-846		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	-86,024	-104,384	-93,111
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	104,384	93,111	43,290
25.00 Unobligated balance expiring .....	312		
40.00 Budget authority (appropriation) .....	77,426	110,389	31,500
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	59,600	121,662	81,321
72.40 Obligated balance, start of year .....	49,310	60,736	94,583
74.40 Obligated balance, end of year .....	-60,736	-94,583	-58,247
77.00 Adjustments in expired accounts .....	-10		
78.00 Adjustments in unexpired accounts .....	-846		
90.00 Outlays .....	47,318	87,815	117,657

Budget Plan (in thousands of dollars)

(amount for construction actions programmed)

07.01 Major construction .....	66,817	99,889	
07.02 Minor construction .....	2,253	2,000	25,600
07.03 Planning .....	8,356	8,500	5,900
08.93 Total budget plan .....	77,426	110,389	31,500

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority .....	77,426	110,389	31,500
Outlays .....	47,318	87,815	117,657
Rescission proposal:			
Budget authority .....		-2,749	
Outlays .....		-371	-1,553
Total:			
Budget authority .....	77,426	107,640	31,500
Outlays .....	47,318	87,444	116,104

Object Classification (in thousands of dollars)

Identification code 21-2086-0-1-051	1991 actual	1992 est.	1993 est.
11.1 Personnel compensation: Full-time permanent .....	2,157		
12.1 Civilian personnel benefits .....	215		
21.0 Travel and transportation of persons .....	78	218	233
23.1 Rental payments to GSA .....	14	23	25
24.0 Printing and reproduction .....	14	31	33
25.0 Other services: Other .....	12,015	19,733	20,784
26.0 Supplies and materials .....	16	25	27
32.0 Land and structures .....	45,091	101,632	60,219
99.9 Total obligations .....	59,600	121,662	81,321

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment .....	61		
Full-time equivalent of overtime and holiday hours .....	1		

MILITARY CONSTRUCTION, NAVAL RESERVE\*

\*See Part Three for additional information.

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$59,900,000]** \$37,772,000, to remain available until September 30, **[1996]** 1997. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 17-1235-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.01 Major construction .....	50,317	80,711	20,338
00.02 Minor construction .....	845	2,442	23,450
00.03 Planning .....	2,602	9,558	2,908
10.00 Total obligations .....	53,764	92,711	46,696
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-204		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	-45,962	-72,512	-39,701
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	72,512	39,701	30,777
25.00 Unobligated balance expiring .....	197		
40.00 Budget authority (appropriation) .....	80,307	59,900	37,772
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	53,764	92,711	46,696
72.40 Obligated balance, start of year .....	34,331	65,870	99,326
74.40 Obligated balance, end of year .....	-65,870	-99,326	-56,334
77.00 Adjustments in expired accounts .....	402		
78.00 Adjustments in unexpired accounts .....	-204		
90.00 Outlays .....	22,423	59,255	89,688

Budget Plan (in thousands of dollars)

(amounts for construction actions programmed)

07.01 Major construction .....	71,355	53,400	6,500
07.02 Minor construction .....	1,600	1,500	28,372
07.03 Planning .....	7,352	5,000	2,900
08.93 Total budget plan .....	80,307	59,900	37,772

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)

Enacted/requested:	1991 actual	1992 est.	1993 est.
Budget authority .....	80,307	59,900	37,772
Outlays .....	22,423	59,255	89,688
Rescission proposal:			
Budget authority .....		-36,000	
Outlays .....		-5,040	-19,440

Total:			
Budget authority .....	80,307	23,900	37,772
Outlays .....	22,423	54,215	70,248

Obligations are distributed as follows: Defense—Military:

Army .....	20,103	31,616	53,059
Navy .....	2,658	4,180	7,016
Air Force .....	1,209	1,900	3,188

**Object Classification (in thousands of dollars)**

Identification code 17-1235-0-1-051	1991 actual	1992 est.	1993 est.
Other services:			
25.0 Contracts .....	2,435	1,741	1,579
25.0 Other .....	730	485	472
32.0 Land and structures .....	50,599	90,485	44,645
99.9 Total obligations .....	53,764	92,711	46,696

**MILITARY CONSTRUCTION, AIR FORCE RESERVE**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, and military construction authorization Acts, **[\$9,700,000]** \$52,880,000, to remain available until September 30, **[1996]** 1997. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code 57-3730-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.01 Major construction .....	20,976	29,934	31,516
00.02 Minor construction .....	715	2,785	28,262
00.03 Planning .....	2,279	4,977	3,485
10.00 Total obligations .....	23,970	37,696	63,263
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-704		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	-48,236	-63,066	-35,070
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	63,066	35,070	24,687
25.00 Unobligated balance expiring .....	503		
40.00 Budget authority (appropriation) .....	38,600	9,700	52,880
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	23,970	37,696	63,263
72.40 Obligated balance, start of year .....	28,911	35,978	39,456
74.40 Obligated balance, end of year .....	-35,978	-39,456	-59,171
77.00 Adjustments in expired accounts .....	-1		
78.00 Adjustments in unexpired accounts .....	-704		
90.00 Outlays .....	16,198	34,218	43,548

**Budget Plan (in thousands of dollars)**

07.01 Major construction .....	32,976	2,700	17,480
07.02 Minor construction .....	1,415	2,200	32,900
07.03 Planning .....	4,209	4,800	2,500
08.93 Total budget plan .....	38,600	9,700	52,880

**Object Classification (in thousands of dollars)**

Identification code 57-3730-0-1-051	1991 actual	1992 est.	1993 est.
<b>DEPARTMENT OF THE AIR FORCE</b>			
25.0 Other services: Contracts .....	113	177	297
32.0 Land and structures .....	1,045	1,644	2,758
99.0 Subtotal, direct obligations, Air Force .....	1,158	1,821	3,055
<b>ALLOCATION ACCOUNTS</b>			
25.0 Other services: Contracts .....	2,134	3,355	5,630
32.0 Land and structures .....	20,678	32,520	54,578
99.0 Subtotal, obligations, allocation accounts .....	22,812	35,875	60,208
99.9 Total obligations .....	23,970	37,696	63,263

**BASE REALIGNMENT AND CLOSURE ACCOUNT, PART I**

For deposit into the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (Public Law 100-526), **[\$658,600,000]** \$440,700,000, to remain available for obligation until September 30, 1995 **[: Provided, That none of these funds may be obligated for base realignment and closure activities under Public Law 100-526 which would cause the Department's \$1,800,000,000 cost estimate for military construction and family housing related to the Base Realignment and Closure Program to be exceeded: Provided further, That not less than \$220,000,000 of the funds appropriated herein shall be available solely for environmental restoration.]**

**BASE REALIGNMENT AND CLOSURE ACCOUNT, PART II\***

\*See Part Three for additional information.

For deposit into the Department of Defense Base Closure Account 1990 established by section 2906(a)(1) of the Department of Defense Authorization Act, 1991 (Public Law 101-510), **[\$100,000,000]** \$1,743,600,000, to remain available until expended: **Provided, That of the funds appropriated herein such sums as may be required shall be available for environmental restoration. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

**Program and Financing (in thousands of dollars)**

Identification code 97-0103-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Total obligations—Base closure program (object class 25.0) .....	398,920	884,430	1,737,215
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-5,907		
21.40 Unobligated balance available, start of year: For completion of prior year budget plans .....	-302,151	-907,238	-802,608
21.40 Available to finance new budget plans .....	-11,000		
22.00 Unobligated balance transferred, net .....	11,000		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	907,238	802,608	1,436,393
31.00 Redemption of debt .....	13,000		
39.00 Budget authority (gross) .....	1,011,100	779,800	2,371,000
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation .....	1,011,100	758,600	2,184,300
41.00 Transferred to other accounts .....	-13,000		
42.00 Transferred from other accounts .....	13,000		
43.00 Appropriation (total) .....	1,011,100	758,600	2,184,300
<b>Permanent:</b>			
68.00 Spending authority from offsetting collections (new) .....		21,200	186,700
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	398,920	884,430	1,737,215
72.40 Obligated balance, start of year .....	148,594	350,370	674,876
74.40 Obligated balance, end of year .....	-350,370	-674,876	-1,353,023
78.00 Adjustments in unexpired accounts .....	-5,907		
87.00 Outlays (gross) .....	191,237	559,924	1,059,068
<b>Adjustments to budget authority and outlays:</b>			
88.00 Deductions for offsetting collections: Federal funds .....		-21,200	-186,700
89.00 Budget authority (net) .....	1,011,100	758,600	2,184,300
90.00 Outlays (net) .....	191,237	538,724	872,368

**Budget Plan (in thousands of dollars)**

07.02 Base closure program .....	998,100	779,800	2,371,000
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General and special funds—Continued

BASE REALIGNMENT AND CLOSURE ACCOUNT—Continued

SUMMARY OF BUDGET AUTHORITY AND OUTLAYS

(in thousands of dollars)			
	1991 actual	1992 est.	1993 est.
Enacted/requested:			
Budget authority .....	1,011,100	758,600	2,184,300
Outlays .....	191,237	538,724	872,368
Supplemental—Additional authorizing legislation required:			
Budget authority .....		162,700	
Outlays .....		19,524	56,945
Total:			
Budget authority .....	1,011,100	921,300	2,184,300
Outlays .....	191,237	558,248	929,313

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION, DEFENSE

Program and Financing (in thousands of dollars)

Identification code 97-0803-0-1-051	1991 actual	1992 est.	1993 est.
<b>Financing:</b>			
21.40 Unobligated balance available, start of year .....	-96,617	-95,956	-95,956
22.00 Unobligated balance transferred, net .....	25,658		
24.40 Unobligated balance available, end of year .....	95,956	95,956	95,956
39.00 <b>Budget authority</b> .....	<b>24,997</b>		
<b>Budget authority:</b>			
<b>Current:</b>			
41.00 Transferred to other accounts .....	-172,988		
42.00 Transferred from other accounts .....	172,988		
43.00 <b>Appropriation (total)</b> .....			
50.00 <b>Reappropriation</b> .....	<b>24,997</b>		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....			
90.00 Outlays .....			

FAMILY HOUSING, DEFENSE

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. The program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 1993 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriation, with comparable amounts in 1991 and 1992.

Federal Funds

General and special funds:

FAMILY HOUSING, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$167,220,000] \$175,600,000, to remain available until September 30, 1997;** for Operation and maintenance, and for debt payment, **[\$1,390,025,000] \$1,380,517,000;** in all **[\$1,557,245,000: Provided, That the amount provided for construction shall remain available until September 30, 1996] \$1,556,117,000. (10 U.S.C. 2824, 2827-29,**

2831, 2851-54, 2857; Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code 21-0702-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
<b>Direct program:</b>			
<b>Construction:</b>			
01.01 Construction of new housing .....	68,803	92,998	39,695
01.02 Construction improvements .....	20,577	93,292	134,287
01.03 Planning .....	4,188	7,272	8,555
01.91 Total construction .....	93,568	193,562	182,537
<b>Operation, maintenance, and interest payment:</b>			
<b>Operation:</b>			
02.01 Operating expenses .....	646,834	561,860	526,263
02.02 Leasing .....	325,862	360,783	358,241
02.03 Maintenance of real property .....	472,696	467,207	495,836
02.04 Interest payments .....	49	50	50
02.91 Total operation, maintenance, and interest payment .....	1,445,441	1,389,900	1,380,390
03.01 Reimbursable program .....	11,378	16,000	16,000
10.00 Total obligations .....	1,550,387	1,599,462	1,578,927
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-539		
Unobligated balance available, start of year:			
21.40 For completion of prior year budget plans .....	-140,299	-124,288	-97,946
21.40 Available to finance new budget plans .....	-12,664		
22.00 Unobligated balance transferred, net .....	-7,194		
24.40 Unobligated balance available, end of year: For completion of prior year budget plans .....	124,288	97,946	91,009
25.00 Unobligated balance expiring .....	22,881		
39.00 <b>Budget authority (gross)</b> .....	<b>1,536,858</b>	<b>1,573,120</b>	<b>1,571,990</b>
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation .....	1,525,603	1,557,245	1,556,117
40.47 Portion applied to debt reduction .....	-123	-125	-127
41.00 Transferred to other accounts .....	-146,568		
42.00 Transferred from other accounts .....	146,568		
43.00 <b>Appropriation (total)</b> .....	<b>1,525,480</b>	<b>1,557,120</b>	<b>1,555,990</b>
<b>Permanent:</b>			
68.00 <b>Spending authority from offsetting collections (new)</b> .....	<b>11,378</b>	<b>16,000</b>	<b>16,000</b>
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	1,550,387	1,599,462	1,578,927
72.40 Obligated balance, start of year .....	548,268	537,911	663,552
74.40 Obligated balance, end of year .....	-537,911	-663,552	-719,389
77.00 Adjustments in expired accounts .....	16,538		
78.00 Adjustments in unexpired accounts .....	-539		
87.00 Outlays (gross) .....	1,576,742	1,473,821	1,523,090
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds .....	-1,940	-5,400	-5,400
88.30 Trust funds .....		-20	-20
88.40 Non-Federal sources .....	-9,438	-10,580	-10,580
88.90 Total, offsetting collections .....	-11,378	-16,000	-16,000
89.00 Budget authority (net) .....	1,525,480	1,557,120	1,555,990
90.00 Outlays (net) .....	1,565,364	1,457,821	1,507,090

Budget Plan (in thousands of dollars)

Direct:			
<b>Construction:</b>			
06.01 Construction of new housing .....	50,119	87,020	23,000
06.02 Construction improvements .....	32,750	74,980	143,660
06.03 Planning .....	2,700	5,220	8,940
06.91 Total construction .....	85,569	167,220	175,600
<b>Operation, maintenance, and interest payment:</b>			
<b>Operation:</b>			
07.01 Operating expenses .....	646,834	561,860	526,263
07.02 Leasing .....	325,862	360,783	358,241
07.03 Maintenance of real property .....	472,696	467,207	495,836

07.04	Interest payments and insurance premiums .....	49	50	50
07.91	Total operation, maintenance, and interest pay- ment .....	1,445,441	1,389,900	1,380,390
08.01	Reimbursable .....	11,378	16,000	16,000
08.93	Total budget plan .....	1,542,388	1,573,120	1,571,990

Object Classification (in thousands of dollars)

Identification code	21-0702-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	20,573	24,070	24,950
11.3	Other than full-time permanent .....	8,024	4,998	5,181
11.5	Other personnel compensation .....	1,472	1,535	1,591
11.9	Total personnel compensation .....	30,069	30,603	31,722
12.1	Civilian personnel benefits .....	7,467	7,251	7,516
13.0	Benefits for former personnel .....	107	92	96
21.0	Travel and transportation of persons .....	1,657	2,321	2,328
22.0	Transportation of things .....	9,349	10,227	10,423
23.2	Rental payments to others .....	422,631	358,762	377,899
23.3	Communications, utilities, and miscellaneous charges .....	303,135	321,642	326,726
24.0	Printing and reproduction .....	117	147	156
<b>Other services:</b>				
25.0	Payments to foreign national indirect hire personnel .....	30,349	45,314	47,383
25.0	Contracts .....	520,681	557,246	475,349
25.0	Other .....	124,000	126,147	107,403
26.0	Supplies and materials .....	16,164	12,490	12,834
31.0	Equipment .....	8,712	8,990	9,045
32.0	Land and structures .....	64,522	102,186	154,003
43.0	Interest and dividends .....	49	44	44
99.0	Subtotal, direct obligations .....	1,539,009	1,583,462	1,562,927
99.0	Reimbursable obligations .....	11,378	16,000	16,000
99.9	Total obligations .....	1,550,387	1,599,462	1,578,927

Personnel Summary

Total compensable workyears:				
	Full-time equivalent employment .....	1,279	1,243	1,265
	Full-time equivalent of overtime and holiday hours .....	40	40	40

STATEMENT OF FAMILY HOUSING INDEBTEDNESS, ARMY

(In thousands of dollars)

	1991 actual	1992 est.	1993 est.
Remaining debt, start of year .....	785	662	537
Less:			
Debt retirement:			
(a) During year .....	-123	-125	-127
(b) Adjustment of prior years .....			
Remaining debt, end of year .....	662	537	410

FAMILY HOUSING, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, [ \$198,440,000 ] \$321,070,000, to remain available until September 30, 1997; for Operation and maintenance, and for debt payment, [ \$703,700,000 ] \$696,177,000; in all [ \$902,140,000: Provided, That the amount provided for construction shall remain available until September 30, 1996 ] \$1,017,247,000. (10 U.S.C. 2824, 2827-29, 2831, 2851-54, 2857; Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

Identification code	17-0703-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
<b>Construction:</b>				
01.01	Construction of new housing .....	84,286	145,937	175,657
01.02	Construction improvements .....	32,071	55,700	128,181

01.03	Planning .....	3,531	10,003	8,581
01.91	Total construction .....	119,888	211,640	312,419
Operation, maintenance, and interest payment:				
Operation:				
02.01	Operating expenses .....	302,540	318,876	328,777
02.02	Leasing .....	39,437	72,900	104,470
02.03	Maintenance of real property .....	352,328	311,834	262,840
02.05	Mortgage insurance premiums .....	94	90	90
02.91	Total operation, maintenance, and interest pay- ment .....	694,399	703,700	696,177
03.01	Reimbursable program .....	17,480	19,452	10,065
10.00	Total obligations .....	831,767	934,792	1,018,661
<b>Financing:</b>				
17.00	Recovery of prior year obligations .....	-52		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans .....	-163,770	-212,041	-189,117
21.40	Available to finance new budget plans .....	-11,037		
22.00	Unobligated balance transferred, net .....	-8,100		
24.40	Unobligated balance available, end of year: For comple- tion of prior year budget plans .....	212,041	189,117	197,768
25.00	Unobligated balance expiring .....	4,910		
39.00	<b>Budget authority (gross) .....</b>	<b>865,757</b>	<b>911,868</b>	<b>1,027,312</b>

<b>Budget authority:</b>				
Current:				
40.00	<b>Appropriation .....</b>	<b>854,981</b>	<b>902,140</b>	<b>1,017,247</b>
Permanent:				
68.00	<b>Spending authority from offsetting collections (new) .....</b>	<b>10,776</b>	<b>9,728</b>	<b>10,065</b>
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations .....	831,767	934,792	1,018,661
72.40	Obligated balance, start of year .....	549,465	517,485	580,118
74.40	Obligated balance, end of year .....	-517,485	-580,118	-717,513
77.00	Adjustments in expired accounts .....	-56,151		
78.00	Adjustments in unexpired accounts .....	-52		
87.00	<b>Outlays (gross) .....</b>	<b>807,543</b>	<b>872,159</b>	<b>881,266</b>
<b>Adjustments to budget authority and outlays:</b>				
Deductions for offsetting collections:				
88.00	Federal funds .....	-9,643	-9,728	-10,065
88.40	Non-Federal sources .....	-1,133		
88.90	Total, offsetting collections .....	-10,776	-9,728	-10,065
89.00	Budget authority (net) .....	854,981	902,140	1,017,247
90.00	Outlays (net) .....	796,767	862,431	871,201

Budget Plan (in thousands of dollars)

<b>Direct:</b>				
<b>Construction:</b>				
06.01	Construction of new housing .....	126,297	136,802	108,530
06.02	Construction improvements .....	42,520	55,438	198,340
06.03	Planning .....	6,200	6,200	14,200
06.91	Total construction .....	175,017	198,440	321,070
Operation, maintenance, and interest payment:				
Operation:				
07.01	Operating expenses .....	302,540	318,876	328,777
07.02	Leasing .....	39,437	72,900	104,470
07.03	Maintenance of real property .....	352,328	311,834	262,840
07.05	Mortgage insurance premiums .....	94	90	90
07.91	Total operation, maintenance, and interest pay- ment .....	694,399	703,700	696,177
08.01	Reimbursable .....	10,776	9,728	10,065
08.93	Total budget plan .....	880,192	911,868	1,027,312

Object Classification (in thousands of dollars)

Identification code	17-0703-0-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
21.0	Travel and transportation of persons .....	1,733	2,843	3,100
23.3	Communications, utilities, and miscellaneous charges .....	182,679	197,018	205,212
<b>Other services:</b>				
25.0	Purchases from industrial funds .....	86,572	135,806	142,697
25.0	Contracts .....	262,191	296,943	317,630
25.0	Other .....	149,865	58,623	13,532

General and special funds—Continued

FAMILY HOUSING, NAVY AND MARINE CORPS—Continued

Object Classification (in thousands of dollars)—Continued

Identification code	17-0703-0-1-051	1991 actual	1992 est.	1993 est.
31.0	Equipment	18,457	22,638	24,531
32.0	Land and structures	112,696	201,379	301,807
43.0	Interest and dividends	94	90	87
99.0	Subtotal, direct obligations	814,287	915,340	1,008,596
99.0	Reimbursable obligations	17,480	19,452	10,065
99.9	Total obligations	831,767	934,792	1,018,661

FAMILY HOUSING, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, as follows: for Construction, **[\$172,083,000] \$322,110,000, to remain available until September 30, 1997; for Operation and maintenance, and for debt payment, [\$903,200,000] \$942,288,000; in all [\$1,075,283,000: Provided, That the amount provided for construction shall remain available until September 30, 1996] \$1,264,398,000. (10 U.S.C. 2824, 2827-29, 2831, 2852-54, 2857; Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	57-0704-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
Construction:				
01.01	Construction of new housing	8,796	25,707	81,392
01.02	Construction improvements	138,530	191,124	220,821
01.03	Planning	5,845	9,128	9,496
01.91	Total construction	153,171	225,959	311,709
Operation, maintenance, and interest payment:				
Operation:				
02.01	Operating expenses	350,859	384,708	394,475
02.02	Leasing	101,115	137,900	150,800
02.03	Maintenance of real property	341,407	380,512	396,943
02.05	Mortgage insurance premiums	38	80	70
02.91	Total operation, maintenance, and interest payment	793,419	903,200	942,288
03.01	Reimbursable program	8,548	8,311	8,275
10.00	Total obligations	955,138	1,137,470	1,262,272
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-6,011		
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans	-125,026	-118,092	-64,216
21.40	Available to finance new budget plans	-45,964		
22.00	Unobligated balance transferred, net	-5,396		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans	118,092	64,216	74,617
25.00	Unobligated balance expiring	6,151		
39.00	Budget authority (gross)	896,983	1,083,594	1,272,673
Budget authority:				
Current:				
40.00	Appropriation	888,435	1,075,283	1,264,398
41.00	Transferred to other accounts	-7,220		
42.00	Transferred from other accounts	7,220		
43.00	Appropriation (total)	888,435	1,075,283	1,264,398
Permanent:				
68.00	Spending authority from offsetting collections (new)	8,548	8,311	8,275
Relation of obligations to outlays:				
71.00	Total obligations	955,138	1,137,470	1,262,272
72.40	Obligated balance, start of year	421,972	455,929	607,358
74.40	Obligated balance, end of year	-455,929	-607,358	-746,707
77.00	Adjustments in expired accounts	-18,209		

78.00	Adjustments in unexpired accounts	-6,011		
87.00	Outlays (gross)	896,980	986,041	1,122,923
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-1,091	-7,231	-7,199
88.30	Trust funds	-10		
88.40	Non-Federal sources	-7,447	-1,080	-1,076
88.90	Total, offsetting collections	-8,548	-8,311	-8,275
89.00	Budget authority (net)	888,435	1,075,283	1,264,398
90.00	Outlays (net)	888,412	977,730	1,114,648

Budget Plan (in thousands of dollars)

Direct:				
Construction:				
06.01	Construction of new housing	12,157	24,847	86,829
06.02	Construction improvements	151,000	141,236	227,824
06.03	Planning	6,000	6,000	7,457
06.91	Total construction	169,157	172,083	322,110
Operation, maintenance, and interest payment:				
Operation:				
07.01	Operating expenses	350,859	384,708	394,475
07.02	Leasing	101,115	137,900	150,800
07.03	Maintenance of real property	341,407	380,512	396,943
07.05	Mortgage insurance premiums	38	80	70
07.91	Total operation, maintenance, and interest payment	793,419	903,200	942,288
08.01	Reimbursable program	8,548	8,311	8,275
08.93	Total obligations	971,124	1,083,594	1,272,673

Object Classification (in thousands of dollars)

Identification code	57-0704-0-1-051	1991 actual	1992 est.	1993 est.
Direct obligations:				
21.0	Travel and transportation of persons	3,247	3,607	3,860
22.0	Transportation of things	6,494	7,216	7,720
23.2	Rental payments to others	165,097	205,098	195,413
Other services:				
25.0	Contracts	235,417	261,563	279,837
25.0	Other	129,886	144,311	154,393
26.0	Supplies and materials	12,989	14,431	15,438
31.0	Equipment	40,589	45,097	48,248
32.0	Land and structures	331,764	424,386	523,999
43.0	Interest and dividends	21,107	23,450	25,089
99.0	Subtotal, direct obligations	946,590	1,129,159	1,253,997
99.0	Reimbursable obligations	8,548	8,311	8,275
99.9	Total obligations	955,138	1,137,470	1,262,272

FAMILY HOUSING, DEFENSE AGENCIES

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension and alteration and for operation and maintenance, leasing, and minor construction, as authorized by law, as follows: for Construction, **\$200,000; for Operation and maintenance, \$26,000,000; in all \$26,200,000: Provided, That the amount provided for construction shall remain available until September 30, 1996] \$28,400,000. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)**

Program and Financing (in thousands of dollars)

Identification code	97-0706-0-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
Construction:				
01.01	Construction of new housing	42	572	25
01.02	Construction improvements	14	273	14
01.91	Total construction	56	845	39

Operation, maintenance, and interest payment:				
Operation:				
02.01	Operating expenses.....	2,659	3,397	3,329
02.02	Leasing.....	17,474	21,664	23,559
02.03	Maintenance of real property.....	614	939	1,512
02.91	Total operation, maintenance, and interest payment.....	20,747	26,000	28,400
03.01	Reimbursable program.....	555	800	800
10.00	Total obligations.....	21,358	27,645	29,239
Financing:				
17.00	Recovery of prior year obligations.....	-8		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....	-197	-697	-52
22.00	Unobligated balance transferred, net.....	-495		
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	697	52	13
25.00	Unobligated balance expiring.....	214		
39.00	Budget authority (gross).....	21,569	27,000	29,200
Budget authority:				
Current:				
40.00	Appropriation.....	21,014	26,200	28,400
Permanent:				
68.00	Spending authority from offsetting collections (new).....	555	800	800
Relation of obligations to outlays:				
71.00	Total obligations.....	21,358	27,645	29,239
72.40	Obligated balance, start of year.....	11,747	7,845	11,206
74.40	Obligated balance, end of year.....	-7,845	-11,206	-14,057
77.00	Adjustments in expired accounts.....	-364		
78.00	Adjustments in unexpired accounts.....	-8		
87.00	Outlays (gross).....	24,888	24,284	26,388
Adjustments to budget authority and outlays:				
88.00	Deductions for offsetting collections: Federal funds.....	-555	-800	-800
89.00	Budget authority (net).....	21,014	26,200	28,400
90.00	Outlays (net).....	24,333	23,484	25,588

**Budget Plan (in thousands of dollars)**

Direct:				
Construction:				
06.01	Construction of new housing.....	458	160	
06.02	Construction improvements.....	100	40	
06.91	Total construction.....	558	200	
Operation, maintenance, and interest payment:				
Operation:				
07.01	Operating expenses.....	2,659	3,397	3,329
07.02	Leasing.....	17,474	21,664	23,559
07.03	Maintenance of real property.....	614	939	1,512
07.91	Total operation, maintenance, and interest payment.....	20,747	26,000	28,400
08.01	Reimbursable program.....	555	800	800
08.93	Total budget plan.....	21,860	27,000	29,200

**Object Classification (in thousands of dollars)**

Identification code 97-0706-0-1-051				
	1991 actual	1992 est.	1993 est.	
Direct obligations:				
22.0	Transportation of things.....	204	503	514
23.2	Rental payments to others.....	12,866	17,857	19,917
23.3	Communications, utilities, and miscellaneous charges.....	1,147	1,373	1,396
25.0	Other services: Contracts.....	4,973	5,219	5,485
26.0	Supplies and materials.....	47	860	892
31.0	Equipment.....	1,510	188	196
32.0	Land and structures.....	56	845	39
99.0	Subtotal, direct obligations.....	20,803	26,845	28,439
99.0	Reimbursable obligations.....	555	800	800
99.9	Total obligations.....	21,358	27,645	29,239

**Public enterprise funds:**

**HOMEOWNERS ASSISTANCE FUND, DEFENSE**

For use in the Homeowners Assistance Fund established pursuant to section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (Public Law 89-754, as amended), **[\$84,000,000]** \$133,000,000, to remain available until expended. (Military Construction Appropriations Act, 1992; additional authorizing legislation to be proposed.)

**Program and Financing (in thousands of dollars)**

Identification code 97-4090-0-3-051				
	1991 actual	1992 est.	1993 est.	
Program by activities:				
Operating expenses:				
01.01	Payment to homeowners (private sale and foreclosure assistance).....	972	1,955	7,334
01.02	Other operating costs.....	4,836	21,483	29,596
01.91	Total operating expenses.....	5,808	23,438	36,930
Capital investment:				
02.01	Acquisition of real property.....	19,603	60,562	96,070
02.02	Mortgages assumed.....	1,131	5,000	5,000
02.91	Total capital investment.....	20,734	65,562	101,070
03.01	Reimbursable program.....	7		
10.00	Total obligations.....	26,549	89,000	138,000
Financing:				
17.00	Recovery of prior year obligations.....	-53		
21.90	Unobligated balance available, start of year: Fund balance.....	-20,432	-7,476	-9,356
22.00	Unobligated balance transferred, net.....	-11,000		
24.90	Unobligated balance available, end of year: Fund balance.....	7,476	9,356	10,616
25.00	Unobligated balance expiring.....	4,633		
32.47	Balance of authority to borrow withdrawn.....	1,570	3,120	4,240
39.00	Budget authority (gross).....	8,743	94,000	143,500
Budget authority:				
Current:				
40.00	Appropriation.....	5,100	84,000	133,000
Permanent:				
67.15	Authority to borrow (indefinite).....	1,131	5,000	5,000
68.00	Spending authority from offsetting collections (new).....	2,512	5,000	5,500
Relation of obligations to outlays:				
71.00	Total obligations.....	26,549	89,000	138,000
72.90	Obligated balance, start of year: Fund balance.....	1,484	4,541	5,596
74.90	Obligated balance, end of year: Fund balance.....	-4,541	-5,596	-5,036
78.00	Adjustments in unexpired accounts.....	-53		
87.00	Outlays (gross).....	23,439	87,945	138,560
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds.....	-7		
88.40	Non-Federal sources.....	-2,505	-5,000	-5,500
88.90	Total, offsetting collections.....	-2,512	-5,000	-5,500
89.00	Budget authority (net).....	6,231	89,000	138,000
90.00	Outlays (net).....	20,927	82,945	133,060

**Object Classification (in thousands of dollars)**

Identification code 97-4090-0-3-051				
	1991 actual	1992 est.	1993 est.	
11.8	Personnel compensation: Special personal services payments.....	1,258	601	5,654
21.0	Travel and transportation of persons.....	94	28	180
25.0	Other services: Other.....	4,366	76,368	23,762
32.0	Land and structures.....	20,734	11,477	101,070
42.0	Insurance claims and indemnities.....	90	526	7,334
99.0	Subtotal, direct obligations.....	26,542	89,000	138,000
25.0	Other services.....	7		
99.9	Total obligations.....	26,549	89,000	138,000

**SPECIAL FOREIGN CURRENCY PROGRAM**

*Federal Funds*

**General and special funds:**

**SPECIAL FOREIGN CURRENCY PROGRAM**

**Program and Financing (in thousands of dollars)**

Identification code 97-0800-0-1-051	1991 actual	1992 est.	1993 est.
Relation of obligations to outlays:			
71.00 Total obligations.....			
72.40 Obligated balance, start of year.....	8,962	6,011	6,011
74.40 Obligated balance, end of year.....	-6,011	-6,011	-6,011
77.00 Adjustments in expired accounts.....	-2,044		
90.00 Outlays.....	906		

This appropriation provided dollars to be used exclusively for purchase from the Treasury of excess foreign currencies.

**REVOLVING AND MANAGEMENT FUNDS**

*Federal Funds*

**Public enterprise funds:**

**NATIONAL DEFENSE STOCKPILE TRANSACTION FUND**

**Program and Financing (in thousands of dollars)**

Identification code 97-4555-0-3-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Program expenses:			
01.01 Acquisition and relocation.....	125,442	150,000	
01.03 Research grants.....	20,287		
10.00 Total obligations.....	145,729	150,000	
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	-6,571		
21.90 Unobligated balance available, start of year: Fund balance.....	-309,790	-254,371	-254,371
22.00 Unobligated balance transferred, net.....	-987		
24.90 Unobligated balance available, end of year: Fund balance.....	254,371	254,371	276,371
39.00 Budget authority (gross).....	82,752	150,000	22,000
Budget authority:			
Current:			
40.00 Appropriation.....	10,000		
41.00 Transferred to other accounts.....			-612,000
42.00 Transferred from other accounts.....	5,800		
43.00 Appropriation (total).....	15,800		-612,000
Permanent:			
68.00 Spending authority from offsetting collections (new).....	66,952	150,000	634,000
Relation of obligations to outlays:			
71.00 Total obligations.....	145,729	150,000	
72.90 Obligated balance, start of year: Fund balance.....	304,706	294,923	291,623
74.10 Receivables in excess of obligations, end of year.....			132,677
74.90 Obligated balance, end of year: Fund balance.....	-294,923	-291,623	
78.00 Adjustments in unexpired accounts.....	-6,571		
87.00 Outlays (gross).....	148,940	153,300	424,300
Adjustments to budget authority and outlays:			
88.40 Deductions for offsetting collections: Non-Federal sources.....	-66,952	-150,000	-634,000
89.00 Budget authority (net).....	15,800		-612,000
90.00 Outlays (net).....	81,988	3,300	-209,700

The National Defense Stockpile is planned and operated under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude a dangerous and costly dependence by the United States upon foreign sources for supplies of strategic and critical materials in times of national emergency. The quantities of the materials stockpiled as required by the Stockpiling Act

are to be sufficient to sustain the United States for a period of not less than three years during a national emergency situation that would necessitate a total mobilization of the economy for a sustained conventional global war of indefinite duration.

The National Defense Stockpile Transaction Fund provides for the financing of acquisition and upgrading of strategic and critical stockpile materials, and all related expenses such as transportation, development of specifications, testing, quality studies, and relocations of materials.

**Revenue and Expense (in thousands of dollars)**

Identification code 97-4555-0-3-051	1991 actual	1992 est.	1993 est.
0101 Revenue.....	75,619	150,000	168,006
0102 Expense.....	-135,033	-150,000	-168,006
0109 Net income or loss.....	-59,414		

**Financial Condition (in thousands of dollars)**

Identification code 97-4555-0-3-051	1990 actual	1991 actual	1992 est.	1993 est.
<b>Assets:</b>				
1000 Fund balance with Treasury and cash:				
Fund balance with Treasury.....	614,496	549,294	545,994	150,000
1110 Accounts receivable: Public: direct loans.....	23,777	33,907	35,000	452,994
1320 Inventories: Stockpiled materials.....	3,896,215	3,980,462	3,982,669	3,348,669
1999 Total assets.....	4,534,488	4,563,663	4,563,663	3,951,663
<b>Liabilities:</b>				
2010 Accounts payable: Public: direct loans.....	1,740	916	3,000	3,000
2410 Unearned revenue (advances): Public: direct loans.....	122,383	110,762	112,000	112,000
2999 Total liabilities.....	124,123	111,678	115,000	115,000
<b>Equity:</b>				
Appropriated fund equity:				
3199 Unexpended financed budget authority (accrual basis): Invested capital.....	3,896,215	3,980,462	3,982,669	3,348,669
Revolving fund equity:				
3210 Revolving fund balances: Cumulative results.....	514,150	471,523	465,994	487,994
3999 Total equity.....	4,410,365	4,451,985	4,448,663	3,836,663

**Object Classification (in thousands of dollars)**

Identification code 97-4555-0-3-051	1991 actual	1992 est.	1993 est.
22.0 Transportation of things.....	3		
25.0 Other services: Other.....	1,269		
26.0 Supplies and materials.....	124,170	150,000	
41.0 Grants, subsidies, and contributions.....	20,287		
99.9 Total obligations.....	145,729	150,000	

**WILLIAM LANGER JEWEL BEARING PLANT REVOLVING FUND**

**Program and Financing (in thousands of dollars)**

Identification code 97-4093-0-3-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
01.01 Operating expenses: Sales program.....	5,421	4,425	5,110
01.02 Capital investment: Sales program - purchase of equipment.....	570	500	
10.00 Total obligations.....	5,991	4,925	5,110
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	-106		
21.90 Unobligated balance available, start of year: Fund balance.....	-4,864	-6,190	-6,190
24.90 Unobligated balance available, end of year: Fund balance.....	6,190	6,190	6,190
68.00 Budget authority (gross): Spending authority from offsetting collections (new).....	7,210	4,925	5,110



Relation of obligations to outlays:				
71.00	Total obligations	5,991	4,925	5,110
72.10	Receivables in excess of obligations, start of year	-3,479	-5,212	-5,212
74.10	Receivables in excess of obligations, end of year	5,212	5,212	5,212
78.00	Adjustments in unexpired accounts	-106		
87.00	Outlays (gross)	7,618	4,925	5,110
Adjustments to budget authority and outlays:				
Deductions for offsetting collections:				
88.00	Federal funds	-5,903	-1,330	-1,380
88.40	Non-Federal sources	-1,307	-3,595	-3,730
88.90	Total, offsetting collections	-7,210	-4,925	-5,110
89.00	Budget authority (net)			
90.00	Outlays (net)	408		

12.1	Civilian personnel benefits	221		
21.0	Travel and transportation of persons	5		
23.2	Rental payments to others	200		
24.0	Printing and reproduction	25		
25.0	Other services: Other	39		
26.0	Supplies and materials	461		
31.0	Equipment	21		
99.9	Total obligations	2,617		

**Personnel Summary**

Total compensable workyears:			
Full-time equivalent employment	77		
Full-time equivalent of overtime and holiday hours	10		

The Government-owned William Langer Jewel Bearing Plant at Rolla, ND, is the only facility of its kind in the United States which has the capability to produce all types of jewel bearings in quantity.

**Object Classification (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.	
97-4093-0-3-051				
25.0	Other services	5,421	4,425	5,110
31.0	Equipment	570	500	
99.9	Total obligations	5,991	4,925	5,110

**LAUNDRY SERVICE NAVAL ACADEMY**

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
17-4002-0-3-051			
Program by activities:			
10.00	Total obligations	2,617	
Financing:			
21.90	Unobligated balance available, start of year: Fund balance	-210	-211
22.00	Unobligated balance transferred, net		211
24.90	Unobligated balance available, end of year: Fund balance	211	
68.00	Budget authority (gross): Spending authority from offsetting collections (new)	2,618	
Relation of obligations to outlays:			
71.00	Total obligations	2,617	
72.90	Obligated balance, start of year: Fund balance	218	240
73.00	Obligated balance transferred, net		-240
74.90	Obligated balance, end of year: Fund balance	-240	
87.00	Outlays (gross)	2,595	
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00	Federal funds	-284	
88.40	Non-Federal sources	-2,334	
88.90	Total, offsetting collections	-2,618	
89.00	Budget authority (net)		
90.00	Outlays (net)	-23	

The Naval Academy laundry is operated to provide laundry service for Naval Academy activities and personnel and will be incorporated into the Defense Business Operations Fund effective in 1992.

**Object Classification (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
17-4002-0-3-051			
Personnel compensation:			
11.1	Full-time permanent	925	
11.3	Other than full-time permanent	623	
11.5	Other personnel compensation	97	
11.9	Total personnel compensation	1,645	

**PENTAGON RESERVATION MAINTENANCE REVOLVING FUND**

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.	
97-4950-0-4-051				
Program by activities:				
01.01	Operations	46,773	83,400	86,000
01.02	Renovation	6,800	93,900	120,900
10.00	Total obligations	53,573	177,300	206,900
Financing:				
21.90	Unobligated balance available, start of year		-48,137	-37,437
24.90	Unobligated balance available, end of year	48,137	37,437	26,637
39.00	Budget authority (gross)	101,710	166,600	196,100
Budget authority:				
Current:				
42.00	Transferred from other accounts		60,000	
Permanent:				
68.00	Spending authority from offsetting collections (new)	101,710	106,600	196,100
Relation of obligations to outlays:				
71.00	Total obligations	53,573	177,300	206,900
72.10	Receivables in excess of obligations, start of year		-67,085	
72.90	Obligated balance, start of year: Fund balance			14,315
74.10	Receivables in excess of obligations, end of year	67,085		9,689
74.90	Obligated balance, end of year: Fund balance		-14,315	
87.00	Outlays (gross)	120,658	95,900	230,904
Adjustments to budget authority and outlays:				
Deductions for offsetting collections: Federal funds				
88.00		-101,710	-106,600	-196,100
89.00	Budget authority (net)		60,000	
90.00	Outlays (net)	18,948	-10,700	34,804

**Object Classification (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.	
97-4950-0-4-051				
Personnel compensation:				
11.1	Full-time permanent	7,265	17,354	18,049
11.5	Other personnel compensation	482	1,028	1,069
11.9	Total personnel compensation	7,747	18,382	19,118
12.1	Civilian personnel benefits	1,535	3,566	3,709
21.0	Travel and transportation of persons		402	416
22.0	Transportation of things		20	21
23.3	Communications, utilities, and miscellaneous charges	3,258	6,276	6,527
25.0	Other services	39,748	26,299	134,874
25.0	Other services	56	25	26
26.0	Supplies and materials	1,229	122,330	42,209
99.9	Total obligations	53,573	177,300	206,900

**Personnel Summary**

Total compensable workyears:			
Full-time equivalent employment	288	1,124	1,124
Full-time equivalent of overtime and holiday hours	16	88	88

Public enterprise funds—Continued

NATIONAL DEFENSE SEALIFT FUND

For the National Defense Sealift Fund, \$1,201,400,000, to remain available until expended; and in addition \$1,875,100,000, to be derived by transfer from "Shipbuilding and Conversion, Navy," to be merged with and available for the same purposes and time period as the National Defense Sealift Fund.

Program and Financing (in thousands of dollars)

Identification code	17-4557-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
01.01	Strategic sealift acquisition			1,385,000
01.03	Strategic sealift support			628,000
01.05	Ready reserve force			234,000
10.00	Total obligations			2,247,000
<b>Financing:</b>				
24.90	Unobligated balance available, end of year			1,738,500
39.00	Budget authority (gross)			3,985,500
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation			1,201,400
42.00	Transferred from other accounts			1,875,100
43.00	Appropriation (total)			3,076,500
<b>Permanent:</b>				
68.00	Spending authority from offsetting collections (new)			909,000
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations			2,247,000
74.90	Obligated balance, end of year: Fund balance			-1,181,098
87.00	Outlays (gross)			1,065,902
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds			-852,000
88.40	Non-Federal sources			-57,000
88.90	Total, offsetting collections			-909,000
89.00	Budget authority (net)			3,076,500
90.00	Outlays (net)			156,902

Object Classification (in thousands of dollars)

Identification code	17-4557-0-4-051	1991 actual	1992 est.	1993 est.
<b>Other services:</b>				
25.0	Purchases from industrial funds			234,000
25.0	Contracts			628,000
26.0	Supplies and materials			660,000
31.0	Equipment			725,000
99.9	Total obligations			2,247,000

DEPARTMENT OF DEFENSE STOCK FUNDS

Department of Defense stock funds will be incorporated into the Defense Business Operations Fund effective in 1992.

Intragovernmental funds:

ARMY STOCK FUND

Program and Financing (in thousands of dollars)

Identification code	21-4991-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
01.01	Ground equipment parts and supplies	190,571		
01.02	Aeronautical supplies	390,469		
01.03	Missile parts	212,435		
01.04	Tank and automotive supplies	774,686		
01.06	Korea area supplies	222,393		
01.07	Electronics supplies	362,885		

Object Classification (in thousands of dollars)

Identification code	21-4991-0-4-051	1991 actual	1992 est.	1993 est.
22.0	Transportation of things	32,983		
25.0	Other services: Other	845,385		
26.0	Supplies and materials	10,677,934		
31.0	Equipment	69,622		
99.9	Total obligations	11,625,924		

01.08	Retail, map, and reserves	210,703		
01.09	Commissary resale	2,183,256		
01.10	Defense supply service	20,752		
01.11	Western command supplies	190,504		
01.12	Other continental U.S. supplies	436,966		
01.13	European area supplies	957,699		
01.14	Southern command supplies	55,090		
01.15	Army material command depot level reparables	1,966,702		
01.16	Cost of operations	194,204		
01.17	Weapons, special weapons, chemical and fire control supplies	339,737		
01.18	Forces command supplies	1,775,016		
01.19	Training and doctrine command supplies	1,141,856		
10.00	Total obligations	11,625,924		
<b>Financing:</b>				
17.00	Recovery of prior year obligations	-397,370		
22.00	Unobligated balance transferred, net	254,000		
39.00	Budget authority (gross)	11,482,554		
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	Appropriation	302,500		
42.00	Transferred from other accounts	214,000		
43.00	Appropriation (total)	516,500		
<b>Permanent:</b>				
68.00	Spending authority from offsetting collections (new)	10,863,182		
69.15	Contract authority (indefinite)	102,872		
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations	11,625,924		
<b>Obligated balance, start of year:</b>				
72.49	Contract authority	1,693,958	1,796,829	
72.90	Fund balance	454,231	867,076	
73.00	Obligated balance transferred, net		-2,663,905	
<b>Obligated balance, end of year:</b>				
74.49	Contract authority	-1,796,829		
74.90	Fund balance	-867,076		
78.00	Adjustments in unexpired accounts	-397,370		
87.00	Outlays (gross)	10,712,838		
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds	-7,943,126		
88.30	Trust funds	-781,951		
88.40	Non-Federal sources	-2,138,105		
88.90	Total, offsetting collections	-10,863,182		
89.00	Budget authority (net)	619,372		
90.00	Outlays (net)	-150,344		

Status of Unfunded Contract Authority (in thousands of dollars)

Identification code	21-4991-0-4-051	1991 actual	1992 est.	1993 est.
<b>Unfunded balance, start of year:</b>				
		1,693,958	1,796,829	
<b>Contract authority:</b>				
		102,871		
<b>Contract authority transferred:</b>				
			-1,796,829	
<b>Unfunded balance, end of year:</b>				
		1,796,829		

NAVY STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 17-4911-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
01.01 Ships, ordnance, and electronics repair parts .....	197,100		
01.02 Forms and printed matter .....	11,243		
01.03 Ships store and commissary store stock .....	1,544,884		
01.04 Profits from sale of ships' stores paid to ships' store profits, Navy .....	29,411		
01.05 Ship overhaul material .....	37,090		
01.06 Special clearance account .....	-3,415		
01.07 Fleet material support office-Retail commodities .....	1,853,379		
01.08 Aviation consumable material .....	625,278		
01.09 Fuels and related items .....	2,123,018		
01.10 Ship depot level reparables .....	472,263		
01.11 Aviation depot level reparables .....	1,712,824		
01.14 Amphibious supplies .....	15,866		
01.15 Cost of operations .....	893,883		
10.00 Total obligations .....	9,512,824		
<b>Financing:</b>			
32.49 Balance of contract authority withdrawn .....	523,960		
68.00 Budget authority (gross): Spending authority from offsetting collections (new) .....	10,036,784		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	9,512,824		
Obligated balance, start of year:			
72.49 Contract authority .....	4,568,039	4,044,078	
72.90 Fund balance .....	467,724	516,842	
73.00 Obligated balance transferred, net .....		-4,560,920	
Obligated balance, end of year:			
74.49 Contract authority .....	-4,044,078		
74.90 Fund balance .....	-516,842		
87.00 Outlays (gross) .....	9,987,666		
<b>Adjustments to budget authority and outlays:</b>			
Deductions for offsetting collections:			
88.00 Federal funds .....	-8,522,952		
88.30 Trust funds .....	-3,206		
88.40 Non-Federal sources .....	-1,510,626		
88.90 Total, offsetting collections .....	-10,036,784		
89.00 Budget authority (net) .....			
90.00 Outlays (net) .....	-49,118		

Status of Unfunded Contract Authority (in thousands of dollars)

	1991 actual	1992 est.	1993 est.
Unfunded balance, start of year .....	4,568,039	4,044,078	
Balance of contract authority withdrawn .....	-529,961		
Contract authority transferred .....		-4,044,078	
Unfunded balance, end of year .....	4,044,078		

Object Classification (in thousands of dollars)

Identification code 17-4911-0-4-051	1991 actual	1992 est.	1993 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	421,407		
11.3 Other than full-time permanent .....	20,196		
11.5 Other personnel compensation .....	16,154		
11.7 Military personnel .....	25,900		
11.9 Total personnel compensation .....	483,657		
12.1 Civilian personnel benefits .....	83,796		
22.0 Transportation of things .....	153,080		
25.0 Other services .....	1,452,317		
26.0 Supplies and materials .....	7,312,474		
42.0 Insurance claims and indemnities .....	27,500		
99.9 Total obligations .....	9,512,824		

AIR FORCE STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 57-4921-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
01.02 Commissary .....	2,929,078		
01.03 Fuels and related items .....	5,353,665		
01.04 Air Force Academy cadet store .....	4,125		
01.05 Medical-dental .....	539,739		
01.06 General support .....	1,994,692		
01.07 Systems support .....	955,101		
01.08 Repairable support division .....	1,191,577		
01.09 Cost of operations .....	1,032,546		
10.00 Total obligations .....	14,000,523		
<b>Financing:</b>			
17.00 Recovery of prior year obligations .....	-201		
39.00 Budget authority (gross) .....	14,000,322		
<b>Budget authority:</b>			
Current:			
40.00 Appropriation .....	887,900		
42.00 Transferred from other accounts .....	57,000		
43.00 Appropriation (total) .....	944,900		
Permanent:			
68.00 Spending authority from offsetting collections (new) .....	12,327,990		
69.15 Contract authority (indefinite) .....	727,432		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	14,000,523		
Obligated balance, start of year:			
72.49 Contract authority .....	911,476	1,638,908	
72.90 Fund balance .....	179,016	346,597	
73.00 Obligated balance transferred, net .....		-1,985,505	
Obligated balance, end of year:			
74.49 Contract authority .....	-1,638,908		
74.90 Fund balance .....	-346,597		
78.00 Adjustments in unexpired accounts .....	-201		
87.00 Outlays (gross) .....	13,105,309		
<b>Adjustments to budget authority and outlays:</b>			
Deductions for offsetting collections:			
88.00 Federal funds .....	-9,201,422		
88.30 Trust funds .....	-215,543		
88.40 Non-Federal sources .....	-2,911,025		
88.90 Total, offsetting collections .....	-12,327,990		
89.00 Budget authority (net) .....	1,672,332		
90.00 Outlays (net) .....	777,319		

Status of Unfunded Contract Authority (in thousands of dollars)

Identification code 57-4921-0-4-051	1991 actual	1992 est.	1993 est.
Unfunded balance, start of year .....	911,476	1,638,908	
Contract authority .....	727,432		
Contract authority transferred .....		-1,638,908	
Unfunded balance, end of year .....	1,638,908		

Object Classification (in thousands of dollars)

Identification code 57-4921-0-4-051	1991 actual	1992 est.	1993 est.
22.0 Transportation of things .....	31,020		
25.0 Other services: Contracts .....	28,232		
26.0 Supplies and materials .....	13,677,233		
31.0 Equipment .....	264,038		
99.9 Total obligations .....	14,000,523		

Intragovernmental funds—Continued

DEFENSE STOCK FUND

Program and Financing (in thousands of dollars)

Identification code 97-4961-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
01.01 Clothing and textiles.....	1,313,050		
01.02 Medical and dental material.....	1,016,217		
01.03 Subsistence.....	3,069,640		
01.04 General supplies.....	834,357		
01.05 Industrial supplies.....	574,509		
01.06 Construction supplies.....	877,610		
01.07 Electronics.....	493,804		
01.08 Base operating supplies.....	93,584		
01.10 Fuels and related items.....	5,930,905		
01.11 Cost of operations.....	622,414		
10.00 Total obligations.....	14,826,090		
<b>Financing:</b>			
32.49 Balance of contract authority withdrawn.....	3,273,040		
68.00 Budget authority (gross): Spending authority from offsetting collections (new).....	18,099,131		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	14,826,090		
<b>Obligated balance, start of year:</b>			
72.49 Contract authority.....	5,003,095	1,730,055	
72.90 Fund balance.....	872,571	3,019,852	
73.00 Obligated balance transferred, net.....		-4,749,907	
<b>Obligated balance, end of year:</b>			
74.49 Contract authority.....	-1,730,055		
74.90 Fund balance.....	-3,019,852		
87.00 Outlays (gross).....	15,951,850		
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds.....	-17,410,531		
88.30 Trust funds.....	-375,668		
88.40 Non-Federal sources.....	-312,932		
88.90 Total, offsetting collections.....	-18,099,131		
89.00 Budget authority (net).....			
90.00 Outlays (net).....	-2,147,281		

Status of Unfunded Contract Authority (in thousands of dollars)

Unfunded balance, start of year.....	5,003,095	1,730,055
Contract authority withdrawn.....	-3,273,040	
Contract authority transferred.....		-1,730,055
Unfunded balance, end of year.....	1,730,055	

Object Classification (in thousands of dollars)

Identification code 97-4961-0-4-051	1991 actual	1992 est.	1993 est.
22.0 Transportation of things.....	833,504		
24.0 Printing and reproduction.....	1,188		
25.0 Other services: Other.....	1,194,594		
26.0 Supplies and materials.....	12,785,516		
31.0 Equipment.....	11,288		
99.9 Total obligations.....	14,826,090		

ARMY INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

Identification code 21-4992-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
01.01 Depot maintenance activities.....	2,314,948		
01.05 Transportation and terminal activity.....	552,690		
01.08 Armaments command.....	579,798		
10.00 Total obligations.....	3,447,436		
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	-30,847		
21.90 Unobligated balance available, start of year: Fund balance.....	-996,892	-1,283,207	
22.00 Unobligated balance transferred, net.....	-28,400	1,283,207	
24.90 Unobligated balance available, end of year: Fund balance.....	1,283,207		
39.00 Budget authority (gross).....	3,674,504		
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation.....	151,100		
<b>Permanent:</b>			
68.00 Spending authority from offsetting collections (new).....	3,523,404		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	3,447,436		
72.10 Receivables in excess of obligations, start of year.....	-821,480	-1,039,054	
73.00 Obligated balance transferred, net.....		1,039,054	
74.10 Receivables in excess of obligations, end of year.....	1,039,054		
78.00 Adjustments in unexpired accounts.....	-30,847		
87.00 Outlays (gross).....	3,634,162		
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds.....	-3,502,928		
88.30 Trust funds.....	-10,460		
88.40 Non-Federal sources.....	-10,016		
88.90 Total, offsetting collections.....	-3,523,404		
89.00 Budget authority (net).....	151,100		
90.00 Outlays (net).....	110,758		

Object Classification (in thousands of dollars)

Identification code 21-4992-0-4-051	1991 actual	1992 est.	1993 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent.....	1,012,483		
11.3 Other than full-time permanent.....	61,573		
11.5 Other personnel compensation.....	177,148		
11.9 Total personnel compensation.....	1,251,204		
12.1 Civilian personnel benefits.....	214,369		
13.0 Benefits for former personnel.....	807		
21.0 Travel and transportation of persons.....	36,794		
22.0 Transportation of things.....	73,468		
23.2 Rental payments to others.....	59,272		
24.0 Printing and reproduction.....	341		
<b>Other services:</b>			
25.0 Payments to foreign national indirect hire personnel....	11,308		
25.0 Other.....	984,154		
26.0 Supplies and materials.....	757,324		
31.0 Equipment.....	58,395		
99.9 Total obligations.....	3,447,436		

Personnel Summary

<b>Total compensable workyears:</b>		
Full-time equivalent employment.....	39,551	
Full-time equivalent of overtime and holiday hours.....	5,964	

INDUSTRIAL FUNDS

Department of Defense industrial funds will be incorporated into the Defense Business Operations Fund effective in 1992.

**NAVY INDUSTRIAL FUND**  
**Program and Financing (in thousands of dollars)**

Identification code	17-4912-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
01.01	Printing.....	226,539		
01.02	Ordinance.....	1,993,115		
01.03	Shipyards.....	4,092,383		
01.04	Military Sealift Command.....	4,823,719		
01.05	Research.....	4,705,491		
01.06	Base services.....	1,246,470		
01.07	Aircraft maintenance facilities.....	1,970,223		
01.08	Data services.....	232,506		
10.00	<b>Total obligations</b> .....	<b>19,290,446</b>		
<b>Financing:</b>				
21.90	Unobligated balance available, start of year: Fund balance.....	-1,735,440	-3,051,697	
22.00	Unobligated balance transferred, net.....		3,051,697	
24.90	Unobligated balance available, end of year: Fund balance.....	3,051,697		
31.00	Redemption of debt.....	47,927		
39.00	<b>Budget authority (gross)</b> .....	<b>20,654,630</b>		
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	<b>Appropriation</b> .....	<b>238,700</b>		
<b>Permanent:</b>				
68.00	<b>Spending authority from offsetting col- lections (new)</b> .....	<b>20,415,930</b>		
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....	19,290,446		
72.10	Receivables in excess of obligations, start of year.....	-1,079,043	-1,930,979	
73.00	Obligated balance transferred, net.....		1,930,979	
74.10	Receivables in excess of obligations, end of year.....	1,930,979		
87.00	<b>Outlays (gross)</b> .....	<b>20,142,383</b>		
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds.....	-20,077,233		
88.30	Trust funds.....	-97,197		
88.40	Non-Federal sources.....	-241,500		
88.90	<b>Total, offsetting collections</b> .....	<b>-20,415,930</b>		
89.00	<b>Budget authority (net)</b> .....	<b>238,700</b>		
90.00	<b>Outlays (net)</b> .....	<b>-273,547</b>		

**Status of Direct Loans (in thousands of dollars)**

Identification code	17-4912-0-4-051	1991 actual	1992 est.	1993 est.
<b>Cumulative balance of direct loans outstanding:</b>				
1210	Outstanding, start of year.....	1,672,371		
1251	Repayments: Repayments and prepayments.....	-47,927		
1290	Outstanding, end of year.....	1,624,444		

**Object Classification (in thousands of dollars)**

Identification code	17-4912-0-4-051	1991 actual	1992 est.	1993 est.
<b>Personnel compensation:</b>				
11.1	Full-time permanent.....	5,413,220		
11.3	Other than full-time permanent.....	136,979		
11.5	Other personnel compensation.....	514,652		
11.8	Special personal services payments.....	3,602		
11.9	<b>Total personnel compensation</b> .....	<b>6,068,453</b>		
12.1	Civilian personnel benefits.....	1,127,391		
13.0	Benefits for former personnel.....	4,314		
21.0	Travel and transportation of persons.....	277,309		
22.0	Transportation of things.....	29,307		
23.1	Rental payments to GSA.....	4,457		
23.2	Rental payments to others.....	93,129		
23.3	Communications, utilities, and miscellaneous charges.....	693,561		
24.0	Printing and reproduction.....	143,614		
<b>Other services:</b>				
25.0	Payments to foreign national indirect hire personnel.....	1,948		

25.0	Other.....	8,078,468		
26.0	Supplies and materials.....	2,456,147		
31.0	Equipment.....	312,348		
99.9	<b>Total obligations</b> .....	<b>19,290,446</b>		

**Personnel Summary**

<b>Total compensable workyears:</b>				
Full-time equivalent employment.....		171,096		
Full-time equivalent of overtime and holiday hours.....		13,782		

**MARINE CORPS INDUSTRIAL FUND**

**Program and Financing (in thousands of dollars)**

Identification code	17-4914-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Depot maintenance activities—Total obligations.....	116,205		
<b>Financing:</b>				
21.90	Unobligated balance available, start of year: Fund bal- ance.....	-51,179	-108,733	
22.00	Unobligated balance transferred, net.....		108,733	
24.90	Unobligated balance available, end of year: Fund balance.....	108,733		
68.00	<b>Budget authority (gross): Spending authority from offsetting collections (new)</b> .....	<b>173,759</b>		
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....	116,205		
72.10	Receivables in excess of obligations, start of year.....	-28,727	-89,482	
73.00	Obligated balance transferred, net.....		89,482	
74.10	Receivables in excess of obligations, end of year.....	89,482		
87.00	<b>Outlays (gross)</b> .....	<b>176,960</b>		
<b>Adjustments to budget authority and outlays:</b>				
88.00	Deductions for offsetting collections: Federal funds.....	-173,759		
89.00	<b>Budget authority (net)</b> .....			
90.00	<b>Outlays (net)</b> .....	<b>3,201</b>		

**Object Classification (in thousands of dollars)**

Identification code	17-4914-0-4-051	1991 actual	1992 est.	1993 est.
<b>Personnel compensation:</b>				
11.1	Full-time permanent.....	43,217		
11.3	Other than full-time permanent.....	1,520		
11.5	Other personnel compensation.....	4,433		
11.9	<b>Total personnel compensation</b> .....	<b>49,170</b>		
12.1	Civilian personnel benefits.....	9,987		
21.0	Travel and transportation of persons.....	657		
23.2	Rental payments to others.....	108		
23.3	Communications, utilities, and miscellaneous charges.....	4,092		
24.0	Printing and reproduction.....	68		
25.0	Other services: Other.....	15,700		
26.0	Supplies and materials.....	36,314		
31.0	Equipment.....	109		
99.9	<b>Total obligations</b> .....	<b>116,205</b>		

**Personnel Summary**

<b>Total compensable workyears:</b>				
Full-time equivalent employment.....		1,536		
Full-time equivalent of overtime and holiday hours.....		216		

**AIR FORCE INDUSTRIAL FUND**

**Program and Financing (in thousands of dollars)**

Identification code	57-4922-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
01.02	Laundry and drycleaning.....	9,288		
01.03	Military airlift command.....	4,634,421		

**Intragovernmental funds—Continued**

**AIR FORCE INDUSTRIAL FUND—Continued**

**Program and Financing (in thousands of dollars)—Continued**

Identification code	57-4922-0-4-051	1991 actual	1992 est.	1993 est.
01.05	Depot maintenance	3,705,881		
10.00	Total obligations	8,349,590		
<b>Financing:</b>				
21.90	Unobligated balance available, start of year: Fund balance	-423,363	-1,015,142	
22.00	Unobligated balance transferred, net		1,015,142	
24.90	Unobligated balance available, end of year: Fund balance	1,015,142		
68.00	<b>Budget authority (gross): Spending authority from offsetting collections (new)</b>	<b>8,941,369</b>		
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations	8,349,590		
72.10	Receivables in excess of obligations, start of year	-358,567	-717,788	
73.00	Obligated balance transferred, net		717,788	
74.10	Receivables in excess of obligations, end of year	717,788		
87.00	Outlays (gross)	8,708,810		
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds	-8,823,274		
88.30	Trust funds	-85,934		
88.40	Non-Federal sources	-32,161		
88.90	Total, offsetting collections	-8,941,369		
89.00	Budget authority (net)			
90.00	Outlays (net)	-232,559		

**Object Classification (in thousands of dollars)**

Identification code	57-4922-0-4-051	1991 actual	1992 est.	1993 est.
<b>Personnel compensation:</b>				
11.1	Full-time permanent	1,366,318		
11.3	Other than full-time permanent	14,085		
11.5	Other personnel compensation	28,173		
11.9	Total personnel compensation	1,408,576		
12.1	Civilian personnel benefits	161,147		
21.0	Travel and transportation of persons	72,642		
22.0	Transportation of things	2,505		
23.3	Communications, utilities, and miscellaneous charges	161,147		
24.0	Printing and reproduction	2,505		
<b>Other services:</b>				
25.0	Payments to foreign national indirect hire personnel	3,025		
25.0	Contracts	3,022,866		
26.0	Supplies and materials	3,435,021		
31.0	Equipment	80,156		
99.9	Total obligations	8,349,590		

**Personnel Summary**

<b>Total compensable workyears:</b>			
	Full-time equivalent employment	35,818	
	Full-time equivalent of overtime and holiday hours	1,780	

**DEFENSE INDUSTRIAL FUND**

**Program and Financing (in thousands of dollars)**

Identification code	97-4962-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
01.01	Clothing and textile center	39,595		
01.02	Communication services	1,257,254		
10.00	Total obligations	1,296,849		

**Financing:**

21.90	Unobligated balance available, start of year: Fund balance	-122,411	-150,798	
22.00	Unobligated balance transferred, net		150,798	
24.90	Unobligated balance available, end of year: Fund balance	150,798		
39.00	<b>Budget authority (gross)</b>	<b>1,325,236</b>		
<b>Budget authority:</b>				
<b>Current:</b>				
40.00	<b>Appropriation</b>	<b>4,000</b>		
<b>Permanent:</b>				
68.00	<b>Spending authority from offsetting collections (new)</b>	<b>1,321,236</b>		
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations	1,296,849		
72.10	Receivables in excess of obligations, start of year		-89,485	
72.90	Obligated balance, start of year: Fund balance	15,567		
73.00	Obligated balance transferred, net		89,485	
74.10	Receivables in excess of obligations, end of year	89,485		
87.00	Outlays (gross)	1,401,901		
<b>Adjustments to budget authority and outlays:</b>				
<b>Deductions for offsetting collections:</b>				
88.00	Federal funds	-1,320,189		
88.40	Non-Federal sources	-1,047		
88.90	Total, offsetting collections	-1,321,236		
89.00	Budget authority (net)	4,000		
90.00	Outlays (net)	80,665		

**Object Classification (in thousands of dollars)**

Identification code	97-4962-0-4-051	1991 actual	1992 est.	1993 est.
<b>Personnel compensation:</b>				
11.1	Full-time permanent	36,029		
11.3	Other than full-time permanent	122		
11.5	Other personnel compensation	1,807		
11.7	Military personnel	120		
11.9	Total personnel compensation	38,078		
12.1	Civilian personnel benefits	7,568		
21.0	Travel and transportation of persons	1,021		
22.0	Transportation of things	47		
23.2	Rental payments to others	1,254		
23.3	Communications, utilities, and miscellaneous charges	1,234,669		
24.0	Printing and reproduction	18		
<b>Other services:</b>				
25.0	Payments to foreign national indirect hire personnel	440		
25.0	Other	6,616		
26.0	Supplies and materials	5,905		
31.0	Equipment	1,233		
99.9	Total obligations	1,296,849		

**Personnel Summary**

<b>Total compensable workyears:</b>			
	Full-time equivalent employment	1,537	
	Full-time equivalent of overtime and holiday hours	77	

**DEFENSE BUSINESS OPERATIONS FUND**

For the Defense Business Operations Fund; **[\$3,424,200,000]**  
**\$1,123,800,000.**

**【For an additional amount for "Defense business operations fund", \$1,140,000,000.】** (Dire Emergency Supplemental Appropriations Act, 1992.) (Department of Defense Appropriations Act, 1992; additional authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)			
Identification code 97-4930-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
<b>Operating expenses:</b>			
01.01	Supply management	33,897,100	33,221,100
01.02	Distribution depots	1,938,900	1,765,100
01.03	Clothing factory	37,700	38,700
01.04	Depot maintenance - shipyards	3,712,700	3,469,900
01.05	Depot maintenance - aviation	5,340,000	5,670,900
01.06	Depot maintenance - ordnance	2,506,700	2,382,400
01.07	Depot maintenance - other	2,118,800	2,485,200
01.08	Base support	1,430,400	1,724,200
01.09	Transportation	6,202,300	5,735,800
01.10	Research and development activities	4,618,500	4,681,700
01.11	Reutilization and marketing service	293,500	316,600
01.12	Industrial plant equipment services	46,200	48,300
01.13	Technical information service	42,400	46,700
01.14	Printing and publication service	551,100	633,900
01.15	Financial operations	608,602	1,507,561
01.16	Information services	1,488,600	1,429,400
01.17	Commissary resale stocks	6,439,900	6,655,500
01.18	Commissary operations	1,090,600	1,107,200
01.91	<b>Total operating expenses</b>	<b>72,364,002</b>	<b>72,920,161</b>
<b>Capital investment:</b>			
02.01	Supply management	332,900	320,400
02.02	Distribution depots	169,300	194,800
02.03	Clothing factory	4,400	2,700
02.04	Depot maintenance - shipyards	65,100	80,400
02.05	Depot maintenance - aviation	117,600	120,400
02.06	Depot maintenance - ordnance	33,800	36,600
02.07	Depot maintenance - other	54,500	100,100
02.08	Base support	12,500	14,100
02.09	Transportation	39,600	41,000
02.10	Research and development activities	73,600	92,400
02.11	Reutilization and marketing service	15,100	17,800
02.12	Industrial plant equipment service	1,200	.....
02.14	Technical information service	2,700	2,800
02.16	Printing and publication service	18,000	6,500
02.17	Financial operations	116,500	213,100
02.18	Information services	20,200	34,400
02.91	<b>Total capital investment</b>	<b>1,077,000</b>	<b>1,277,500</b>
02.92	Subtotal	73,441,002	74,197,661
03.01	Interactivity obligations	-18,872,200	-19,134,400
10.00	<b>Total obligations</b>	<b>54,568,802</b>	<b>55,063,261</b>
<b>Financing:</b>			
21.90	Unobligated balance available, start of year: Fund balance	.....	-5,733,716
22.00	Unobligated balance transferred, net	-4,447,688	.....
24.90	Unobligated balance available, end of year: Fund balance	5,733,716	5,636,219
31.00	Redemption of debt	48,271	47,896
39.00	<b>Budget authority (gross)</b>	<b>55,903,101</b>	<b>55,013,660</b>
<b>Budget authority:</b>			
<b>Current:</b>			
40.00	Appropriation	3,424,200	1,123,800
41.00	Transferred to other accounts	-300,000	-2,036,000
42.00	Transferred from other accounts	1,140,000	.....
43.00	<b>Appropriation (total)</b>	<b>4,264,200</b>	<b>-912,200</b>
<b>Permanent:</b>			
68.00	<b>Spending authority from offsetting collections (new)</b>	<b>51,638,901</b>	<b>55,925,860</b>
<b>Relation of obligations to outlays:</b>			
71.00	Total obligations	54,568,802	55,063,261
72.10	Receivables in excess of obligations, start of year	.....	-1,728,307
72.49	Obligated balance, start of year: Contract authority	.....	9,209,870
73.00	Obligated balance transferred, net	10,093,689	.....
74.10	Receivables in excess of obligations, end of year	1,728,307	2,004,229
74.49	Obligated balance, end of year: Contract authority	-9,209,870	-9,209,870
87.00	<b>Outlays (gross)</b>	<b>57,180,928</b>	<b>55,339,183</b>
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00	Federal funds	-43,552,801	-47,612,860

88.30	Trust funds	-967,700	-970,800
88.40	Non-Federal sources	-7,118,400	-7,342,200
88.90	<b>Total, offsetting collections</b>	<b>-51,638,901</b>	<b>-55,925,860</b>
89.00	Budget authority (net)	4,264,200	-912,200
90.00	Outlays (net)	5,542,027	-586,677

**Status of Unfunded Contract Authority (in thousands of dollars)**

Identification code 97-4930-0-4-051	1991 actual	1992 est.	1993 est.
Unfunded balance, start of year	.....	.....	9,209,870
Contract authority transferred	.....	9,209,870	.....
Unfunded balance, end of year	.....	9,209,870	9,209,870

**Status of Direct Loans (in thousands of dollars)**

Identification code 97-4930-0-4-051	1991 actual	1992 est.	1993 est.
1210	Outstanding, start of year	1,624,444	1,576,173
1251	Repayments and prepayments	-48,271	-47,896
1290	Outstanding, end of year	1,576,173	1,528,277

The Defense Business Operations Fund incorporates select revolving funds previously called the stock and industrial funds commencing in Fiscal Year 1992. The Defense Business Operations Fund finances the business operations of industrial, commercial, and support type activities. The operating costs of the fund include all applicable administrative, capital, supplies and material expenses of the activities.

The Defense Business Operations Fund allocates support costs using business accounting techniques to provide DOD managers, at all levels, many of the management tools available to the private sector. The improved identification of the costs of doing business is expected to improve the efficiency of these operations.

**Object Classification (in thousands of dollars)**

Identification code 97-4930-0-4-051	1991 actual	1992 est.	1993 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1	Full-time permanent	11,883,631	12,187,372
11.3	Other than full-time permanent	120,636	118,363
11.5	Other personnel compensation	99,883	120,145
11.7	Military personnel	1,462,190	1,435,376
11.9	<b>Total personnel compensation</b>	<b>13,566,340</b>	<b>13,861,256</b>
<b>Personnel benefits:</b>			
12.1	Civilian	1,350,100	1,483,637
<b>Military:</b>			
13.0	Benefits for former personnel	2,100	1,590
21.0	Travel and transportation of persons	439,329	436,925
22.0	Transportation of things	1,111,331	1,142,278
23.1	Rental payments to GSA	13,203	12,178
23.2	Rental payments to others	21,889	22,926
23.3	Communications, utilities, and miscellaneous charges	1,527,675	1,477,001
24.0	Printing and reproduction	4,948	4,714
<b>Other services:</b>			
25.0	Payments to foreign national indirect hire personnel	31,654	30,821
25.0	Contracts	5,958,949	5,360,814
25.0	Other	5,515,427	5,956,746
26.0	Supplies and materials	24,153,398	24,281,572
31.0	Equipment	816,959	934,103
42.0	Insurance claims and indemnities	55,500	56,700
99.9	<b>Total reimbursable obligations</b>	<b>54,568,802</b>	<b>55,063,261</b>

**Personnel Summary**

<b>Total compensable workyears:</b>		
Full-time equivalent employment	329,149	321,454
Full-time equivalent of overtime and holiday hours	21,847	21,345

Intragovernmental funds—Continued

MANAGEMENT FUNDS

These funds were created to simplify the financing and accounting for operations supported by 2 or more appropriations. The corpus of each fund consists of \$1 million except for the ADP Equipment Management Fund which was established in 1986 with a corpus of \$100 million. The Air Force Management Fund was disestablished on September 30, 1991.

ADP EQUIPMENT MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 97-3910-0-4-051	1991 actual	1992 est.	1993 est.
<b>Financing:</b>			
21.90 Unobligated balance available, start of year: Fund balance.....	-120	-120	-120
24.90 Unobligated balance available, end of year: Fund balance.....	120	120	120
39.00 <b>Budget authority</b> .....			
Relation of obligations to outlays:			
71.00 Total obligations.....			
72.10 Receivables in excess of obligations, start of year.....		-1	-1
74.10 Receivables in excess of obligations, end of year.....	1	1	1
90.00 Outlays.....	1		

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 17-3980-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Transportation of things (total obligations) (object class 22.0).....	700,016	571,200	568,500
<b>Financing:</b>			
21.90 Unobligated balance available, start of year: Fund balance.....	-1,000	-1,000	-1,000
24.90 Unobligated balance available, end of year: Fund balance.....	1,000	1,000	1,000
68.00 <b>Budget authority (gross): Spending authority from offsetting collections (new)</b> .....	700,016	571,200	568,500
Relation of obligations to outlays:			
71.00 Total obligations.....	700,016	571,200	568,500
72.90 Obligated balance, start of year: Fund balance.....	4,457	67,938	67,938
74.90 Obligated balance, end of year: Fund balance.....	-67,938	-67,938	-67,938
87.00 Outlays (gross).....	636,535	571,200	568,500
Adjustments to budget authority and outlays:			
88.00 Deductions for offsetting collections: Federal funds.....	-700,016	-571,200	-568,500
89.00 Budget authority (net).....			
90.00 Outlays (net).....	-63,481		

AIR FORCE MANAGEMENT FUND

Program and Financing (in thousands of dollars)

Identification code 57-3960-0-4-051	1991 actual	1992 est.	1993 est.
<b>Financing:</b>			
21.90 Unobligated balance available, start of year: Fund balance.....	-1,003		
25.00 Unobligated balance expiring.....	1,003		
39.00 <b>Budget authority</b> .....			

Relation of obligations to outlays:

71.00 Total obligations.....			
90.00 Outlays.....			

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 21-4528-0-4-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
01.01 Load, assemble and pack.....	1,865,600	858,900	671,900
01.02 Components.....	660,400	760,200	563,400
01.03 Quality assurance, proof and acceptance testing.....	45,400	94,000	69,700
01.04 Rework cost.....	130,480	94,800	70,400
10.00 Total obligations.....	2,701,880	1,807,900	1,375,400
<b>Financing:</b>			
17.00 Recovery of prior year obligations.....	-20,250		
21.90 Unobligated balance available, start of year: Fund balance.....	-539,473	-1,414,975	-1,314,075
24.90 Unobligated balance available, end of year: Fund balance.....	1,414,975	1,314,075	1,314,875
68.00 <b>Budget authority (gross): Spending authority from offsetting collections (new)</b> .....	3,557,132	1,707,000	1,376,200
Relation of obligations to outlays:			
71.00 Total obligations.....	2,701,880	1,807,900	1,375,400
72.10 Receivables in excess of obligations, start of year.....	-133,449	-1,039,094	-938,194
74.10 Receivables in excess of obligations, end of year.....	1,039,094	938,194	938,994
78.00 Adjustments in unexpired accounts.....	-20,250		
87.00 Outlays (gross).....	3,587,275	1,707,000	1,376,200
Adjustments to budget authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds.....	-3,337,119	-1,537,000	-1,205,200
88.30 Trust funds.....	-220,013	-170,000	-171,000
88.90 Total, offsetting collections.....	-3,557,132	-1,707,000	-1,376,200
89.00 Budget authority (net).....			
90.00 Outlays (net).....	30,143		

The Army Conventional Ammunition Working Capital Fund was established to finance, manage, control, account, and report the procurement and assembly of conventional ammunition for all the Services and other customers. It will provide for payment of loading, assembling and packing (LAP) operations, component purchases for metal parts and explosive materials, and quality assurance and rework effort.

Object Classification (in thousands of dollars)

Identification code 21-4528-0-4-051	1991 actual	1992 est.	1993 est.
22.0 Transportation of things.....	11,628		
25.0 Other services: Other.....	483,032	231,000	345,000
26.0 Supplies and materials.....	2,207,220	1,576,900	1,030,400
99.9 Total obligations.....	2,701,880	1,807,900	1,375,400

EMERGENCY RESPONSE FUND

Program and Financing (in thousands of dollars)

Identification code 97-4965-0-4-051	1991 actual	1992 est.	1993 est.
<b>Financing:</b>			
21.90 Unobligated balance available, start of year: Fund balance.....	-100,000	-100,000	-100,000
24.90 Unobligated balance available, end of year: Fund balance.....	100,000	100,000	100,000



39.00	<b>Budget authority</b> .....			
Relation of obligations to outlays:				
71.00	Total obligations.....			
90.00	Outlays (net).....			

Distribution of budget authority by account:				
	Naval Academy general gift fund.....	767	650	650
	Naval Academy Museum fund.....	173	190	190
	Department of the Navy general gift fund.....	5,069	500	500
	Ships' stores profits, Navy.....	29,032	28,000	29,000
	Office of Naval Records and History fund.....	54	60	60

**Trust Funds**

**DEPARTMENT OF THE ARMY TRUST FUNDS**

**Program and Financing (in thousands of dollars)**

Identification code	21-9971-0-7-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Department of the Army general gift fund—Total obligations (object class 41.0).....	410	530	505
<b>Financing:</b>				
Unobligated balance available, start of year:				
21.40	Treasury balance.....	-406	-414	-699
U.S. securities:				
21.41	Par value.....	-549	-951	-836
21.42	Unrealized discounts.....	15		
Unobligated balance available, end of year:				
24.40	Treasury balance.....	414	699	819
24.41	U.S. securities: Par value.....	951	836	711
60.05	<b>Budget authority (appropriation) (indefinite)....</b>	<b>835</b>	<b>700</b>	<b>500</b>
Relation of obligations to outlays:				
71.00	Total obligations.....	410	530	505
72.40	Obligated balance, start of year.....	50	37	167
74.40	Obligated balance, end of year.....	-37	-167	-272
90.00	Outlays.....	424	400	400

This fund includes gifts and bequests limited to specific purposes by the donor such as the Evangeline G. Bovard, Cormack medal fund, and Quartermaster Foundation, Inc. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretary of the Army.

Distribution of outlays by account:				
	Naval Academy general gift fund.....	529	400	400
	Naval Academy Museum fund.....	151	170	170
	Department of the Navy general gift fund.....	4,832	500	500
	Ships' stores profits, Navy.....	29,512	26,500	27,000
	Office of Naval Records and History fund.....	25	30	30

**Gift funds.**—These activities consist primarily of contributions from individuals subject to conditions specified by the donor for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy.

**Ships' stores profits, Navy.**—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officers and enlisted personnel on ships or bases outside the United States.

**Office of Naval Records and History fund.**—This fund receives gifts of money for the benefit of the Office of Naval Records and History, Navy Department, and royalties received from sale of histories of U.S. Naval Operations.

**Object Classification (in thousands of dollars)**

Identification code	17-9972-0-7-051	1991 actual	1992 est.	1993 est.
21.0	Travel and transportation of persons.....	237	237	237
23.3	Communications, utilities, and miscellaneous charges.....	6	6	6
24.0	Printing and reproduction.....	15	15	15
25.0	Other services: Other.....	7,926	596	681
26.0	Supplies and materials.....	276	288	292
31.0	Equipment.....	1,631	1,693	1,759
33.0	Investments and loans.....	147	153	158
41.0	Grants, subsidies, and contributions.....	24,979	26,422	27,362
99.9	Total obligations.....	35,217	29,410	30,510

**DEPARTMENT OF THE NAVY TRUST FUNDS**

**Program and Financing (in thousands of dollars)**

Identification code	17-9972-0-7-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
02.12	Naval Academy general gift fund.....	524	700	800
02.13	Naval Academy Museum fund.....	199	180	180
02.14	Department of the Navy general gift fund.....	4,957	500	500
02.15	Ships' stores profits, Navy.....	29,512	28,000	29,000
02.16	Office of Naval Records and History fund.....	25	30	30
10.00	Total obligations.....	35,217	29,410	30,510
<b>Financing:</b>				
Unobligated balance available, start of year:				
21.40	Treasury balance.....	-12,911	-12,440	-12,859
U.S. securities:				
21.41	Par value.....	-6,840	-7,189	-6,760
21.42	Unrealized discounts.....	2	2	2
Unobligated balance available, end of year:				
24.40	Treasury balance.....	12,440	12,859	12,729
U.S. securities:				
24.41	Par value.....	7,189	6,760	6,780
24.42	Unrealized discounts.....	-2	-2	-2
60.05	<b>Budget authority (appropriation) (indefinite)....</b>	<b>35,095</b>	<b>29,400</b>	<b>30,400</b>
Relation of obligations to outlays:				
71.00	Total obligations.....	35,217	29,410	30,510
72.40	Obligated balance, start of year.....	278	446	2,256
74.40	Obligated balance, end of year.....	-446	-2,256	-4,666
90.00	Outlays.....	35,049	27,600	28,100

**DEPARTMENT OF THE AIR FORCE GENERAL GIFT FUND**

**Program and Financing (in thousands of dollars)**

Identification code	57-8928-0-7-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Air Force Academy—total obligations (object class 31.0).....	279	200	200
<b>Financing:</b>				
17.00	Recovery of prior year obligations.....	-86		
Unobligated balance available, start of year:				
21.40	Treasury balance.....	-220	-266	-211
21.41	U.S. securities: Par value.....	-194	-206	-261
Unobligated balance available, end of year:				
24.40	Treasury balance.....	266	211	211
24.41	U.S. securities: Par value.....	206	261	261
60.05	<b>Budget authority (appropriation) (indefinite)....</b>	<b>250</b>	<b>200</b>	<b>200</b>
Relation of obligations to outlays:				
71.00	Total obligations.....	279	200	200
72.40	Obligated balance, start of year.....	37	59	59
74.40	Obligated balance, end of year.....	-59	-59	-59
78.00	Adjustments in unexpired accounts.....	-86		
90.00	Outlays.....	171	200	200

This fund is for gifts or bequests to the Air Force, some of which are limited to use for specific purposes by the donors.

**[NATIONAL SECURITY EDUCATION TRUST FUND]**

[Of the funds appropriated in this Act, \$150,000,000 shall be made available only for the National Security Education Trust Fund pursuant to the provisions of title VIII of the Intelligence Authorization Act (H.R. 2038), for fiscal year 1992.] (*Department of Defense Appropriations Act, 1992.*)

**Unavailable Collections (in thousands of dollars)**

Identification code 97-8168-0-7-051	1991 actual	1992 est.	1993 est.
01.00 Balance, start of year			121,033
<b>Receipts:</b>			
02.01 Payment from the general fund	150,000		
02.03 Earnings on investments	6,033	8,650	
02.99 Subtotal receipts	156,033	8,650	
05.01 Appropriation	-35,000		
07.00 Balance, end of year	121,033	129,683	

**Program and Financing (in thousands of dollars)**

Identification code 97-8168-0-7-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.01 Undergraduate scholarships			8,000
00.02 Graduate fellowships			8,000
00.03 Grants to educational institutions			12,000
00.04 Other			3,072
10.00 Total obligations		2,190	31,072
<b>Financing:</b>			
21.40 Unobligated balance available, start of year			-32,810
24.40 Unobligated balance available, end of year		32,810	1,738
40.00 Budget authority (appropriation)		35,000	
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations		2,190	31,072
72.40 Obligated balance, start of year			190
74.40 Obligated balance, end of year		-190	-16,612
90.00 Outlays		2,000	14,650

**Budget Plan (in thousands of dollars)**

07.01 Undergraduate scholarships	8,000	
07.02 Graduate fellowships	8,000	
07.03 Grants to educational institutions	12,000	
07.04 Other	5,262	

The National Security Education Act of 1991 established a program for undergraduate scholarships, graduate fellowships, and grants to educational institutions in critical area studies, foreign languages and other international fields.

The Act will enhance the quality of U.S. educational programs in these fields and, by making it possible for more U.S. citizen students to study abroad, develop a pool of potential U.S. Government employees with knowledge of particular cultures, languages, and governments. The program is to be carried out by the Secretary of Defense in consultation with a National Security Education Board. The Board will establish the criteria for awards.

**Undergraduate scholarships.** Scholarships will be awarded to permit students to study for at least one academic semester in foreign countries that are critical countries.

**Graduate fellowships.** Fellowships will be awarded to permit students to pursue critical languages, area studies, and other international fields.

**Grants to educational institutions.** Grants will be awarded to permit institutions of higher learning to establish and/or improve programs in critical foreign languages, area studies, and other international fields.

**Other.** The activity covers all costs of administering the program, including: costs for reimburseable personnel; program development and promotion; selection; awards; monitor-

ing student progress; and job placement for students who have a service agreement.

**Object Classification (in thousands of dollars)**

Identification code 97-8168-0-7-051	1991 actual	1992 est.	1993 est.
11.8 Personnel compensation: Special personal services payments		750	1,500
12.1 Civilian personnel benefits		100	200
21.0 Travel and transportation of persons		50	150
23.1 Rental payments to GSA		75	147
23.2 Rental payments to others		15	25
25.0 Other services		1,000	1,050
31.0 Equipment		200	
41.0 Grants, subsidies, and contributions			28,000
99.9 Total obligations		2,190	31,072

**SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, ARMY**

**Program and Financing (in thousands of dollars)**

Identification code 21-8420-0-8-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Operation of commissary stores—Total obligations	142,912		
<b>Financing:</b>			
17.00 Recovery of prior year obligations	-16,350		
21.90 Unobligated balance available, start of year: Fund balance	-18,217	-5,072	
22.00 Unobligated balance transferred, net		5,072	
24.90 Unobligated balance available, end of year: Fund balance	5,072		
68.00 Budget authority (gross): Spending authority from offsetting collections (new)	113,417		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations	142,912		
72.90 Obligated balance, start of year: Fund balance	100,771	122,481	
73.00 Obligated balance transferred, net		-122,481	
74.90 Obligated balance, end of year: Fund balance	-122,481		
78.00 Adjustments in unexpired accounts	-16,350		
87.00 Outlays (gross)	104,851		
<b>Adjustments to budget authority and outlays:</b>			
88.40 Deductions for offsetting collections: Non-Federal sources	-113,417		
89.00 Budget authority (net)			
90.00 Outlays (net)	-8,566		

This fund was established to reimburse certain appropriations for payments made on behalf of commissary stores of the Department of the Army for operating equipment and supplies, such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriation Act. Surcharge funds are also utilized for both minor and major construction of commissaries. This fund will be merged into the Surcharge Collection, Sale of Commissary Stores, Defense Fund in 1992. This action is part of the consolidation of Defense commissaries.

**Object Classification (in thousands of dollars)**

Identification code 21-8420-0-8-051	1991 actual	1992 est.	1993 est.
22.0 Transportation of things	307		
23.3 Communications, utilities, and miscellaneous charges	12,138		
25.0 Other services: Other	84,393		
26.0 Supplies and materials	23,935		
31.0 Equipment	22,139		
99.9 Total obligations	142,912		

DEPARTMENT OF THE NAVY TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code 17-9981-0-8-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
02.22 Midshipmen's store, U.S. Naval Academy.....	21,351	23,932	27,387
02.23 Surcharge collections, sales of commissary stores, Navy..	65,278		
02.24 Surcharge collections, sales of commissary stores, Marine Corps.....	15,901		
10.00 Total obligations.....	102,530	23,932	27,387
<b>Financing:</b>			
21.90 Unobligated balance available, start of year: Fund balance.....	-40,259	-28,471	-6,663
22.00 Unobligated balance transferred, net.....		22,406	
24.90 Unobligated balance available, end of year: Fund balance.....	28,471	6,663	7,348
68.00 <b>Budget authority (gross): Spending authority from offsetting collections (new).....</b>	<b>90,742</b>	<b>24,530</b>	<b>28,072</b>
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	102,530	23,932	27,387
72.10 Receivables in excess of obligations, start of year.....			-4,685
72.90 Obligated balance, start of year: Fund balance.....	41,218	62,333	
73.00 Obligated balance transferred, net.....		-66,920	
74.10 Receivables in excess of obligations, end of year.....			4,685
74.90 Obligated balance, end of year: Fund balance.....	-62,333		
87.00 Outlays (gross).....	81,416	24,030	27,572
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds.....	-10,807		
88.30 Trust funds.....	-63		
88.40 Non-Federal sources.....	-79,872	-24,530	-28,072
88.90 Total, offsetting collections.....	-90,742	-24,530	-28,072
89.00 Budget authority (net).....			
90.00 Outlays (net).....	-9,326	-500	-500
<b>Distribution of outlays by account:</b>			
Midshipmen's store, U.S. Naval Academy.....	-164	-500	-500
Surcharge collections, sales of commissary stores, Navy.....	-6,882		
Surcharge collections, sales of commissary stores, Marine Corps.....	-2,280		

The midshipmen's store is operated to: (1) Procure clothing and other necessary supplies for the midshipmen, (2) provide barber, cobbler, and tailor shop facilities for the midshipmen, and (3) operate the dairy farm at the Naval Academy. Funds collected from the above-mentioned operations are deposited in the Treasury and are available for operating expenses of such activities and any other expenditures the Superintendent of the Naval Academy considers necessary in the interest of the health, comfort, and education of the midshipmen.

Surcharge collections, sales of commissary stores, Navy and Marine Corps.—These funds finance procurement of operating supplies, utility expenses, inventory losses, equipment, and facility construction and renovation. This fund will be merged into the Surcharge Collections, Sale of Commissary Stores, Defense Fund in 1992. This action is part of the consolidation of Defense Commissaries.

Object Classification (in thousands of dollars)

Identification code 17-9981-0-8-051	1991 actual	1992 est.	1993 est.
21.0 Travel and transportation of persons.....	12	13	11
22.0 Transportation of things.....	522	123	150
23.2 Rental payments to others.....	140	145	175
23.3 Communications, utilities, and miscellaneous charges.....	9,944		
25.0 Other services: Other.....	11,522	6,901	8,201
26.0 Supplies and materials.....	29,671	15,500	17,500
31.0 Equipment.....	12,300	150	250
32.0 Land and structures.....	37,419	100	100
33.0 Investments and loans.....	500	500	500
41.0 Grants, subsidies, and contributions.....	500	500	500
99.9 Total obligations.....	102,530	23,932	27,387

DEPARTMENT OF THE AIR FORCE TRUST REVOLVING FUNDS

Program and Financing (in thousands of dollars)

Identification code 57-9982-0-8-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
02.25 Surcharge collections, sales of commissary stores, Air Force.....	151,228		
02.26 Air Force cadet fund.....	41,708	47,500	48,500
10.00 Total obligations.....	192,936	47,500	48,500
<b>Financing:</b>			
21.90 Unobligated balance available, start of year: Fund balance.....	-18,808	-8,598	-9,598
24.90 Unobligated balance available, end of year: Fund balance.....	8,598	9,598	10,598
39.00 <b>Budget authority (gross).....</b>	<b>182,726</b>	<b>48,500</b>	<b>49,500</b>
<b>Budget authority:</b>			
68.00 <b>Spending authority from offsetting collections (new).....</b>	<b>181,942</b>	<b>48,500</b>	<b>49,500</b>
69.15 <b>Contract authority (indefinite).....</b>	<b>784</b>		
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	192,936	47,500	48,500
72.10 Receivables in excess of obligations, start of year.....			-12,914
<b>Obligated balance, start of year:</b>			
72.49 Contract authority.....		784	
72.90 Fund balance.....	64,288	114,734	
73.00 Obligated balance transferred, net.....		-122,432	
74.10 Receivables in excess of obligations, end of year.....			12,914
<b>Obligated balance, end of year:</b>			
74.49 Contract authority.....	-784		
74.90 Fund balance.....	-114,734		
87.00 Outlays (gross).....	141,706	53,500	54,500
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections: Non-Federal sources.....</b>			
88.40	-181,942	-48,500	-49,500
89.00 Budget authority (net).....	784		
90.00 Outlays (net).....	-40,236	5,000	5,000
<b>Distribution of outlays by account:</b>			
Surcharge collections, sales of commissary stores, Air Force.....	-41,446		
Air Force cadet fund.....	1,210	5,000	5,000

Surcharge collections, sales of commissary stores.—This fund was established to reimburse appropriations for payments made on behalf of commissary stores of the Department of the Air Force for operating equipment and supplies such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriations Act. Surcharge funds are also utilized for both minor and major construction of commissaries. This fund will be merged into the Surcharge Collections, Sale of Commissary Stores, Defense Fund in 1992. This action is part of the consolidation of Defense Commissaries.

Air Force cadet fund.—The cadet fund is maintained at the U.S. Air Force Academy, Colorado Springs, Colo. Cadet pay is deposited directly into the account and disbursements are made from it for cadet credit charges for uniforms and other clothing, cash payments to cadets, transportation, and sundry other items of personal maintenance.

STATUS OF UNFUNDED CONTRACT AUTHORITY

(In thousands of dollars)

	1991 actual	1992 est.	1993 est.
Unfunded balance, start of year.....		784	
Contract authority.....	784		
Contract authority transferred.....		-784	
Unfunded balance, end of year.....	784		

DEPARTMENT OF THE AIR FORCE TRUST REVOLVING FUNDS—  
Continued

Object Classification (in thousands of dollars)			
Identification code	57-9982-0-8-051	1991 actual	1992 est. 1993 est.
22.0	Transportation of things.....	24	
23.3	Communications, utilities, and miscellaneous charges.....	21,980	
25.0	Other services: Other.....	30,831	
26.0	Supplies and materials.....	20,475	
31.0	Equipment.....	23,714	
32.0	Land and structures.....	54,204	
44.0	Refunds.....	41,708	48,500
99.9	Total obligations.....	192,936	47,500 48,500

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in thousands of dollars)			
Identification code	97-8164-0-8-051	1991 actual	1992 est. 1993 est.
<b>Program by activities:</b>			
10.00	Total obligations.....		382,800 359,800
<b>Financing:</b>			
22.00	Unobligated balance transferred, net.....	-27,478	
39.00	Budget authority (gross).....	355,322	359,800
<b>Budget authority:</b>			
68.00	Spending authority from offsetting collections (new).....	333,922	347,700
69.15	Contract authority (indefinite).....	21,400	12,100
<b>Relation of obligations to outlays:</b>			
71.00	Total obligations.....		382,800 359,800
Obligated balance, start of year:			
72.49	Contract authority.....		22,184
72.90	Fund balance.....		341,827
73.00	Obligated balance transferred, net.....	311,833	
Obligated balance, end of year:			
74.49	Contract authority.....	-22,184	-34,284
74.90	Fund balance.....	-341,827	-345,127
87.00	Outlays (gross).....	330,622	344,400
<b>Adjustments to budget authority and outlays:</b>			
88.40	Deductions for offsetting collections: Non-Federal sources.....	-333,922	-347,700
89.00	Budget authority (net).....	21,400	12,100
90.00	Outlays (net).....	-3,300	-3,300

This fund will be established beginning in 1992 to reimburse certain appropriations for payments made on behalf of commissary stores of the Department of Defense for operating equipment and supplies, such as utilities, laundry services, and inventory losses, in accordance with the annual Department of Defense Appropriations Act. Surcharge funds are also utilized for both minor and major construction of commissaries. Establishment of this fund is a result of the consolidation of Defense Commissaries.

Object Classification (in thousands of dollars)			
Identification code	97-8164-0-8-051	1991 actual	1992 est. 1993 est.
22.0	Transportation of things.....		968 989
23.3	Communications, utilities, and miscellaneous charges.....	36,745	37,762
25.0	Other services.....	40,376	41,955
26.0	Supplies and materials.....	91,311	98,094
31.0	Equipment.....	63,400	81,000
32.0	Land and structures.....	150,000	100,000
99.9	Total obligations.....	382,800	359,800

Status of Unfunded Contract Authority

Contract authority:			
Obligated balance, start of year.....			22,184
Contract authority transferred.....		784	
Contract authority.....		21,400	12,100
Obligated balance, end of year.....		22,184	34,284

GENERAL PROVISIONS—DEPARTMENT OF DEFENSE

The following sections are proposed for deletion and do not appear below:

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 1992

- Sec. 8002..... Employment of foreign nationals.
- Sec. 8005..... Buy American requirements.
- Sec. 8008..... Foreign coal and coke purchases.
- Sec. 8009..... Initiation of special access programs.
- Sec. 8010..... Initiation of reprogramming requests.
- Sec. 8013..... Multiyear contracting provision.
- Sec. 8015..... Reserve and National Guard technician positions.
- Sec. 8016..... Civilian personnel authorizations.
- Sec. 8018A..... Energy alliance fuel reserve.
- Sec. 8019..... Army Central Hospital Fund.  
(Amounts in this fund are being transferred to Fisher houses trust fund in 1992.)
- Sec. 8020..... Floating petroleum storage.
- Sec. 8026..... Conversion to contract performance.
- Sec. 8027..... 120mm mortar and ammunition procurement.
- Sec. 8027A..... Repeal of section 8095 of 1991 Appropriations Act.
- Sec. 8033..... Utilization of Army Engineer's Waterways Experiment Stations.
- Sec. 8034..... Restriction on modifications of equipment.
- Sec. 8035..... Budget levels for sequestration.
- Sec. 8036..... Reserve Component Automation System.
- Sec. 8037..... Major system or subsystem fixed-price contracts.
- Sec. 8040..... 4 inch anchor and mooring chain purchases.
- Sec. 8040A..... Pitch carbon fiber procurements.
- Sec. 8041..... Military technician and medical care transfers to provide for sequestration exemptions.
- Sec. 8042..... Interport differentials as basis for overhauls, repairs and maintenance of vessels.
- Sec. 8044..... Aircraft design specifications.
- Sec. 8046..... Unspecified reduction for consulting services.
- Sec. 8048..... Overseas civilian employee limitations.
- Sec. 8049..... NAVY ADP consolidations and personnel assignments.
- Sec. 8049A..... Information management systems appropriations.  
(The appropriation is shown in the Corporate Information Management Initiative account under Operation and maintenance, Department of Defense-Military.)
- Sec. 8057..... EMPRESS II program limitation.
- Sec. 8060..... Pay raise absorption.
- Sec. 8063..... Additional base closure/realignment plan requirements.
- Sec. 8064..... Letterkenny Army Depot truck maintenance.
- Sec. 8064A..... Amendment to 1991 authorization act provision.
- Sec. 8065..... Relocations into Washington, D.C. area.
- Sec. 8066..... Production of liquid gas at Andersen AFB, Guam.
- Sec. 8067..... Reserve/National Guard Reserve force structure.
- Sec. 8068..... Military leave authorization.
- Sec. 8069..... Time limitations for A-76 studies.
- Sec. 8070..... Military medical facility closures.
- Sec. 8070A..... National Defense Science and Engineering Graduate Fellowships.
- Sec. 8072..... National Defense Stockpile obligations.
- Sec. 8072A..... Secondary Arab boycotts of Israel.
- Sec. 8073..... Use of Ada programming language.
- Sec. 8074..... Wage rates for civilian health employees.
- Sec. 8075..... Prescription of drugs by psychologists.
- Sec. 8076..... Reduction of civilians at medical facilities.

- Sec. 8077 ..... Prior year rescissions.  
 Sec. 8078 ..... Amendment of 1991 authorization act provision.  
 Sec. 8079 ..... Civil Air Patrol fund availability.  
 Sec. 8080 ..... Operation of WC-130 reconnaissance squadrons.  
 Sec. 8083 ..... Funds for National Drug Intelligence Center.  
 Sec. 8083A ..... Central Intelligence Agency consolidation plan.  
 Sec. 8084 ..... Non-applicability of restriction under section 301d(b)(2) of title 37, United States Code.  
 Sec. 8085 ..... Desert Shield/Desert Storm CHAMPUS patient co-payment waivers.  
 Sec. 8088 ..... Common airborne instrumentation system.  
 Sec. 8089 ..... Permanent provision on intelligence transfers.  
 Sec. 8090 ..... V-22 funding.  
 Sec. 8092 ..... Funding transfers.  
 Sec. 8093 ..... Multibeam sonar mapping system.  
 Sec. 8093A ..... Launching of STARS rockets.  
 Sec. 8094 ..... Germanium acquisition.  
 Sec. 8095 ..... Catchment area demonstration projects.  
 Sec. 8096 ..... Skills of military medical facility commanders.  
 Sec. 8097 ..... CHAMPUS benefits for disabled.  
 Sec. 8098 ..... Procurement of Air Force vehicles.  
 Sec. 8099 ..... Burdensharing contributions from Korea.  
 Sec. 8100 ..... Coast Guard fund transfers.  
 Sec. 8101 ..... Space based surveillance projects.  
 Sec. 8102 ..... Limitation on stock fund obligations.  
 Sec. 8103 ..... Limitation on funding for Navy command headquarters.  
 Sec. 8103A ..... Fiscal year 1991 funds transfer.  
 Sec. 8104 ..... Navy P-3 squadrons and aircraft.  
 Sec. 8104A ..... B-1B radar warning receiver.  
 Sec. 8105 ..... C-23 aircraft obligation limitation.  
 Sec. 8105A ..... Appropriation for Mount Pinatubo claims. (The appropriation is shown in the Disaster Relief account under Operation and Maintenance, Defense agencies.)  
 Sec. 8106 ..... Grant auditing requirements.  
 Sec. 8108 ..... Repeal of 1991 authorization act provision.  
 Sec. 8108A ..... Limitation on transportation of chemical weapons to Johnston Atoll.  
 Sec. 8109 ..... Studies of transportation of chemical weapons.  
 Sec. 8110 ..... Contractor debarments.  
 Sec. 8110A ..... Contractor employees in Alaska and Hawaii.  
 Sec. 8111 ..... Procurement of armor steel plate.  
 Sec. 8111A ..... Sale of beer and wine by nonappropriated fund instrumentalities.  
 Sec. 8112 ..... Critical Technology Institute special study.  
 Sec. 8112A ..... Indian Financing Act payments.  
 Sec. 8113 ..... Sealift program purchases.  
 Sec. 8113A ..... DARPA cooperative research projects.  
 Sec. 8114 ..... Radiation Exposure Compensation Trust Fund transfer.  
 Sec. 8115 ..... Grant to Naval Undersea Museum Foundation.  
 Sec. 8115A ..... Construction of conventionally powered submarines.  
 Sec. 8116 ..... Definition of congressional defense committees.  
 Sec. 8117 ..... Sealift ship charter or construction limitation.  
 Sec. 8117A ..... Bombing and other munitions training on Kahoolawe Island, Hawaii.  
 Sec. 8118 ..... Study of Israeli technologies.  
 Sec. 8119 ..... Corps of Engineers reorganization study.  
 Sec. 8121 ..... Establishment of Defense Business Operations Fund.  
 Sec. 8122 ..... Overseas workload program fund availability.  
 Sec. 8123 ..... Violation of reciprocal trade agreement sanction.  
 Sec. 8124 ..... Incorporation of classified annex.  
 Sec. 8125 ..... FCIM grant.  
 Sec. 8126 ..... Calista corporation transfers.  
 Sec. 8127 ..... Procurement of ball bearings or roller bearings.  
 Sec. 8128 ..... U.S.S. Kennedy overhaul.  
 Sec. 8129 ..... Hamilton Air Force Base cleanup.  
 Sec. 8130 ..... Accounting practices at nuclear shipyards report.  
 Sec. 8131 ..... 1990 Base Closure Act compliance.  
 Sec. 8132 ..... Establishment of National Commission on the Future Role of United States Nuclear Weapons, Problems of Command, Control and Safety of Soviet Nuclear Weapons, and Reduction of Nuclear Weapons.  
 Sec. 8133 ..... ABM Treaty negotiations.  
 Sec. 8134 ..... Secretary of Commerce funds acceptance authority.  
 Sec. 8135 ..... Persian Gulf aviators special pay.  
 Sec. 8136 ..... Reimbursements for launch services.  
 Sec. 8137 ..... Sales by Army industrial facilities.  
 Sec. 8139 ..... United States Information Agency Funds Transfer.  
 Sec. 8140 ..... United States Forest Service land withdrawal.  
 Sec. 8141 ..... Advanced Video Processor engineering change.  
 Sec. 8142 ..... Desktop III contract orders.  
 Sec. 8143 ..... Transfers from Defense Business Operations Fund.  
 Sec. 8144 ..... Withholding of assistance from community reuse task force or committee.  
 Sec. 8145 ..... Aircraft carrier Oriskany transfer.  
 Sec. 8146 ..... South Frankfort, Kentucky flood control project.  
 Sec. 8148 ..... Andrews Air Force Base access road.  
 Sec. 8149 ..... Donation of land.  
 Sec. 8150 ..... Payment to George D. Hand, Jr.  
 Sec. 8151 ..... Department of Energy transferred funds availability.  
 Sec. 8152 ..... Burdensharing contributions from Japan.  
 Sec. 8153 ..... Smithsonian Institution salaries and expenses.  
 Sec. 8154 ..... Naval Facilities Engineering Command consolidation or realignment.  
 Sec. 8156 ..... Amendment of section 355(b) of 1991 authorization act.
- MILITARY CONSTRUCTION APPROPRIATIONS ACT, 1992**
- Sec. 111 ..... NATO/Japan architect and engineer contracts.  
 Sec. 113 ..... Construction for proposed military exercises.  
 Sec. 117 ..... Plans for NATO/Japan burdensharing.  
 Sec. 123 ..... Pentagon Annex planning and design.  
 Sec. 124 ..... Relocation of Yongsan Garrison, Korea.  
 Sec. 125 ..... Pay raise absorption.  
 Sec. 126 ..... Amendment to Public Law 102-27.  
 Sec. 127 ..... Transfer of property to Secretary of Interior.  
 Sec. 128 ..... Fort Douglas, Utah land transfer.
- DIRE EMERGENCY SUPPLEMENTAL APPROPRIATIONS ACT, 1992**
- Sec. 101 ..... AH-64 helicopter procurement.  
 Sec. 102 ..... Alaskan OTH-B radar cancellation.  
 Sec. 103 ..... Kurdish Protection Force.  
 Sec. 104 ..... Restriction on arms sales to Saudi Arabia and Kuwait.  
 Sec. 105 ..... Middle East humanitarian relief.  
 Sec. 106 ..... Classified Annex.  
 Sec. 107 ..... Procurement of four-ton dolly jacks.  
 Sec. 108 ..... Transfer of funds for purposes of the Soviet Nuclear Threat Reduction Act.  
 Sec. 109 ..... Transfer of funds for humanitarian relief.
- Sec. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.
- Sec. [8003] 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.
- Sec. [8004] 8003. No more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps, or the National Board for the Promotion of Rifle Practice, Army.
- (TRANSFER OF FUNDS)**
- Sec. [8006] 8004. [Upon] *During the current fiscal year, upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed \$1,500,000,000 of working capital funds of the Department of Defense or funds [made] available [in this Act] to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred*: *Provided*, That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by Congress: *Provided*

further, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act].

## (TRANSFER OF FUNDS)

SEC. [8007] 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds and the "Foreign Currency Fluctuations, Defense" and "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to [procure] increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. [8011] 8006. None of the funds contained in this Act available for the Civilian Health and Medical Program of the Uniformed Services shall be available for payments to physicians and other authorized individual health care providers in excess of the amounts allowed in fiscal year 1991 for similar services, except that: (a) for services for which the Secretary of Defense determines an increase is justified by economic circumstances, the allowable amounts may be increased in accordance with appropriate economic index data similar to that used pursuant to title XVIII of the Social Security Act; and (b) for services the Secretary determines are overpriced based on an analysis similar to that used pursuant to title XVIII of the Social Security Act, the allowable amounts shall be reduced by not more than 15 percent. The Secretary shall solicit public comment prior to promulgating regulations to implement this section.

SEC. [8012] 8007. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [1994] 1995.

## (TRANSFER OF FUNDS)

SEC. [8014] 8008. None of the funds appropriated in this Act may be made available through transfer, reprogramming, or other means between the Central Intelligence Agency and the Department of Defense for any intelligence or special activity different from that previously justified to the Congress unless the Director of Central Intelligence or the Secretary of Defense has notified the House and Senate Appropriations Committees of the intent to make such funds available for such activity.

SEC. [8015A] 8009. Notwithstanding any other provision of law, governments of Indian tribes shall be treated as State and local governments for the purposes of disposition of real property recommended for closure in the report of the Defense Secretary's Commission on Base Realignments and Closures, December 1988, the report to the President from the Defense Base Closure and Realignment Commission, July 1991, and Public Law 100-526.

SEC. [8017] 8010. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.

SEC. [8018] 8011. None of the funds appropriated by this Act shall be obligated for the pay of any individual who is initially employed after the date of enactment of this Act as a technician in the administration and training of the Army Reserve and the maintenance and repair of supplies issued to the Army Reserve unless such individual is also a military member of the Army Reserve troop program unit that he or she is employed to support. Those technicians employed by the Army Reserve in areas other than Army Reserve troop program units need only be members of the Selected Reserve.

SEC. [8021] 8012. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United

States Code, and these obligations shall be reported to Congress on September 30 of each year: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8022] 8013. Notwithstanding any other provision of law, the Secretaries of the Army and Air Force may authorize the retention in an active status until age sixty of any officer who would otherwise be removed from an active status and who is employed as a National Guard or Reserve technician in a position in which active status in a reserve component of the Army or Air Force is required as a condition of that employment.

SEC. [8023] 8014. Funds available for operation and maintenance under this Act[,] may be used in connection with demonstration projects and other activities authorized by section 1092 of title 10, United States Code.

SEC. [8024] 8015. (a) None of the funds appropriated by this Act[,] shall be used to make contributions to the Department of Defense Education Benefits Fund pursuant to section 2006(g) of title 10, United States Code, representing the normal cost for future benefits under section 1415(c) of title 38, United States Code, for any member of the armed services who, on or after the date of enactment of this Act—

(1) enlists in the armed services for a period of active duty of less than three years; or

(2) receives an enlistment bonus under section 308a or 308f of title 37, United States Code,

nor shall any amounts representing the normal cost of such future benefits be transferred from the Fund by the Secretary of the Treasury to the Secretary of Veterans Affairs pursuant to section 2006(d) of title 10, United States Code; nor shall the Secretary of Veterans Affairs pay such benefits to any such member: *Provided*, That, in the case of a member covered by clause (1), these limitations shall not apply to members in combat arms skills or to members who enlist in the armed services on or after July 1, 1989, under a program continued or established by the Secretary of Defense in fiscal year 1991 to test the cost-effective use of special recruiting incentives involving not more than nineteen noncombat arms skills approved in advance by the Secretary of Defense[: *Provided further*, That no contribution to the Fund pursuant to section 2006(g) shall be made during the current fiscal year that represents liabilities arising from the Department of the Army: *Provided further*, That this subsection applies only to active components of the Army].

(b) None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this subsection shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this subsection applies only to active components of the Army.

SEC. [8025] 8016. Funds appropriated in this Act shall be available for the payment of not more than 75 percent of the charges of a postsecondary educational institution for the tuition or expenses of an officer in the Ready Reserve of the Army National Guard or Army Reserve for education or training during his off-duty periods, except that no part of the charges may be paid unless the officer agrees to remain a member of the Ready Reserve for at least four years after completion of such training or education.

SEC. [8028] 8017. None of the funds appropriated or made available by this Act may be obligated for acquisition of major automated information systems which have not successfully completed oversight reviews required by Defense Department regulations: *Provided*, That none of the funds appropriated or made available by this Act may be obligated on Composite Health Care System acquisition contracts if such contracts would cause the total life cycle cost estimate of

\$1,600,000,000 expressed in fiscal year 1986 constant dollars to be exceeded.

Sec. [8029] 8018. None of the funds provided by this Act may be used to pay the salaries of any person or persons who authorize the transfer of unobligated and deobligated appropriations into the Reserve for Contingencies of the Central Intelligence Agency.

Sec. [8030] 8019. Funds appropriated by this Act for construction projects of the Central Intelligence Agency, which are transferred to another Agency for execution, shall remain available until expended.

Sec. [8031] 8020. Notwithstanding any other provision of law, the Secretary of the Navy may use funds appropriated to charter ships to be used as auxiliary minesweepers providing that the owner agrees that these ships may be activated as Navy Reserve ships with Navy Reserve crews used in training exercises conducted in accordance with law and policies governing Naval Reserve forces.

Sec. [8032] 8021. None of the funds in this Act may be used to execute a contract for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) Reform Initiative that exceeds the total fiscal year 1987 costs for CHAMPUS care provided in California and Hawaii, plus normal and reasonable adjustments for price and program growth: *Provided*, That notwithstanding any other provision of law, the CHAMPUS Reform Initiative contract for California and Hawaii shall be extended until February 1, 1994, within the limits and rates specified in the contract: *Provided further*, That the Department shall competitively award contracts for the geographic expansion of the CHAMPUS Reform Initiative in Florida (which may include Department of Veterans Affairs medical facilities with the concurrence of the Secretary of Veterans Affairs), Washington, Oregon, and the Tidewater region of Virginia: *Provided further*, That competitive expansion of the CHAMPUS Reform Initiative may occur in any other regions that the Assistant Secretary of Defense for Health Affairs deems appropriate].

Sec. [8038] 8022. Monetary limitations on the purchase price of a passenger motor vehicle shall not apply to vehicles purchased for intelligence activities conducted pursuant to Executive Order 12333 or successor orders.

Sec. [8039] 8023. Not to exceed \$20,000,000 of the funds available to the Department of the Army during the current fiscal year may be used to fund the construction of classified military projects within the Continental United States, including design, architecture, and engineering services.

Sec. [8043] 8024. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) shall be available for the reimbursement of any health care provider for inpatient mental health service [in excess of thirty days in any year, in the case of a patient nineteen years of age or older, forty-five days in any year in the case of a patient under nineteen years of age, or one hundred and fifty days in any year in the case of inpatient mental health services provided as residential treatment care, or] for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That [these limitations do] *this limitation does not apply* in the case of inpatient mental health services provided under the program for the handicapped under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care: *Provided further*, That the Secretary of Defense (after consulting with the other administering Secretaries) may prescribe separate payment requirements (including deductibles, copayments, and catastrophic limits) for the provision of mental health services to persons covered by this provision or section 1086 of title 10, United States Code. The payment requirements may vary for different categories of covered beneficiaries, by type of mental health service provided, and based on the location of the covered beneficiaries: *Provided further*, That except in the case of an emergency, the Secretary of Defense shall require preadmission authorization before inpatient mental health services may be provided to persons covered by this provision or section 1086 of title 10, United States Code. In the case of the provision of emergency inpatient mental health services, approval for the continuation of such services shall be required within 72 hours after admission].

## (TRANSFER OF FUNDS)

Sec. [8045] 8025. Of the funds appropriated, reimbursable expenses incurred by the Department of Defense on behalf of the Soviet Union or its successor entities in monitoring United States implementation of the Treaty Between the United States of America and the Union of Soviet Socialist Republics on the Elimination of Their Intermediate-Range or Shorter-Range Missiles ("INF Treaty"), concluded December 8, 1987, may be treated as orders received and obligation authority for the applicable appropriation, account, or fund increased accordingly. Likewise, any reimbursements received for such costs may be credited to the same appropriation, account, or fund to which the expenses were charged: *Provided*, That reimbursements which are not received within one hundred and eighty days after submission of an appropriate request for payment shall be subject to interest at the current rate established pursuant to section 2(b)(1)(B) of the Export-Import Bank Act of 1945 (59 Stat. 526). Interest shall begin to accrue on the one hundred and eighty-first day following submission of an appropriate request for payment: *Provided further*, That funds appropriated in this Act may be used to reimburse United States military personnel for reasonable costs of subsistence, at rates to be determined by the Secretary of Defense, incurred while accompanying Soviet Inspection Team members or inspection team members of the successor entities of the Soviet Union engaged in activities related to the INF Treaty: *Provided further*, That this provision includes only the in-country period (referred to in the INF Treaty) and is effective whether such duty is performed at, near, or away from an individual's permanent duty station.

Sec. [8047] 8026. Funds available in this Act may be used to provide transportation for the next-of-kin of individuals who have been prisoners of war or missing in action from the Vietnam era to an annual meeting in the United States, under such regulations as the Secretary of Defense may prescribe.

Sec. [8050] 8027. No funds appropriated by this Act may be obligated or expended to prepare, or to assist any contractor of the Department of Defense in preparing, any material, report, list, or analysis with respect to the actual or projected economic or employment impact in a particular State or congressional district of an acquisition program for which all research, development, testing and evaluation has not been completed.

Sec. [8051] 8028. All obligations incurred in anticipation of the appropriations and authority provided in this Act are hereby ratified and confirmed if otherwise in accordance with the provisions of this Act.

Sec. [8052] 8029. None of the funds appropriated by this Act shall be available for a contract for studies, analyses, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines:

- (a) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work, or
- (b) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source, or
- (c) where the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support:

*Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

Sec. [8053] 8030. None of the funds available to the Department of Defense in this Act shall be used to demilitarize or dispose of more than 310,784 unserviceable M1 Garand rifles and M1 Carbines.

Sec. [8054] 8031. Notwithstanding any other provision of law, none of the funds appropriated by this Act shall be available to pay more than 50 percent of an amount paid to any person under section 308 of title 37, United States Code, in a lump sum.

Sec. [8055] 8032. None of the funds appropriated by this Act may be used by the Department of Defense to assign a supervisor's title or grade when the number of people he or she supervises is considered as a basis for this determination: *Provided*, That savings that result from this provision are represented as such in future budget proposals.



Sec. [8056] 8033. [None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services shall be available for the payment of the expenses under the Program for the first \$150 of the charges for all types of care authorized under the provisions of section 1079(a) of title 10, United States Code, under plans contracted for under the provisions of section 1079 or section 1086 of title 10, United States Code, and received in an outpatient status after April 1, 1991: *Provided*, That the foregoing limitation shall not exceed the first \$300 in the case of a family group of two or more persons covered by section 1079(a) of title 10, United States Code: *Provided further*, That:] *During the current fiscal year*, [higher deductible amounts,] *higher coinsurance payments*, and/or total or partial restrictions on the availability of care (other than emergency care) in facilities of the uniformed services may be prescribed by the Secretary of Defense in the case of beneficiaries eligible for enrollment under health care plans contracted for under section 1097 of title 10, United States Code, who chose not to enroll in such plans: *Provided [further]*, That the provisions of this section shall not apply in the case of dependents of military members in grades E-1 through E-4.

Sec. [8058] 8034. Of the funds appropriated by this Act, no more than \$4,000,000 shall be available for the health care demonstration project regarding chiropractic care required by section 632(b) of the Department of Defense Authorization Act, 1985, Public Law 98-525.

Sec. [8059] 8035. None of the funds appropriated by this Act may be used to pay health care providers under the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) for services determined under the CHAMPUS Peer Review Organization (PRO) Program to be not medically or psychologically necessary. The Secretary of Defense may by regulation adopt any quality and utilization review requirements and procedures in effect for the Peer Review Organization Program under title XVIII of the Social Security Act (Medicare) that the Secretary determines necessary, and may adapt the Medicare requirements and procedures to the circumstances of the CHAMPUS PRO Program as the Secretary determines appropriate.

Sec. [8061] 8036. None of the funds appropriated by this Act shall be available for payments under the Department of Defense contract with the Louisiana State University Medical Center involving the use of cats for Brain Missile Wound Research, and the Department of Defense shall not make payments under such contract from funds obligated prior to the date of the enactment of this Act, except as necessary for costs incurred by the contractor prior to the enactment of this Act, and until thirty legislative days after the final General Accounting Office report on the aforesaid contract is submitted for review to the Committees on Appropriations of the House of Representatives and the Senate: *Provided*, That funds necessary for the care of animals covered by this contract are allowed.

Sec. [8062] 8037. None of the funds provided in this Act or any other Act shall be available to conduct bone trauma research at the Letterman Army Institute of Research until the Secretary of the Army certifies that the synthetic compound to be used in the experiments is of such a type that its use will result in a significant medical finding, the research has military application, the research will be conducted in accordance with the standards set by an animal care and use committee, and the research does not duplicate research already conducted by a manufacturer or any other research organization.

Sec. [8065A] 8038. Of the funds appropriated by this Act, no more than \$14,500,000 shall be available for the mental health care demonstration project at Fort Bragg, North Carolina: *Provided*, That adjustments may be made for normal and reasonable price and program growth.

Sec. [8071] 8039. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

Sec. [8076A] 8040. During the current fiscal year and the following fiscal year, additional obligations may be incurred under [fiscal year 1990] procurement appropriations for the installation of equipment when obligations were incurred during the period of availability of such appropriation for the procurement of such equipment but obligations for the installation of such equipment were not able to be incurred before the expiration of the period of availability of such appropriations.

Sec. [8081] 8041. During the current fiscal year, [after April 1, 1992,] withdrawal credits may be made by the Defense Business

Operations Fund to the credit of current applicable appropriations of an activity of the Department of Defense in connection with the acquisition by that activity of supplies that are repairable components which are repairable at a repair depot and that are capitalized into the Defense Business Operations Fund as the result of management changes concerning depot level repairable assets charged to an activity of the Department of Defense which is a customer of the Defense Business Operations Fund that [becomes] *became* effective on April 1, 1992.

Sec. [8082] 8042. (a) Of the funds for the procurement of supplies or services appropriated by this Act, qualified nonprofit agencies for the blind or other severely handicapped shall be afforded the maximum practicable opportunity to participate as subcontractors and suppliers in the performance of contracts let by the Department of Defense.

(b) For the purpose of this section, the phrase "qualified nonprofit agency for the blind or other severely handicapped" means a nonprofit agency for the blind or other severely handicapped that has been approved by the Committee for the Purchase from the Blind and Other Severely Handicapped under the Javits-Wagner-O'Day Act (41 U.S.C. 46-48).

(c) During fiscal year [1992] 1993, a business concern which has negotiated with a military service or defense agency a subcontracting plan for the participation by small business concerns pursuant to section 8(d) of the Small Business Act (15 U.S.C. 637(d)) shall be given credit toward meeting that subcontracting goal for any purchases made from qualified nonprofit agencies for the blind or other severely handicapped.

Sec. [8086] 8043. For fiscal year [1992] 1993, the total amount appropriated to fund the Uniformed Services Treatment Facilities program, operated pursuant to section 911 of Public Law 97-99 (42 U.S.C. 248c), is limited to \$209,700,000, of which not more than \$188,300,000 may be provided by the funds appropriated by this Act.

Sec. [8087] 8044. During the current fiscal year, the Navy may provide notice to exercise options under the LEASAT program for the next fiscal year, in accordance with the terms of the Aide Memoire, dated January 5, 1981, as amended by the Aide Memoire dated April 30, 1986, and as implemented in the LEASAT contract.

Sec. [8091] 8045. During the current fiscal year, net receipts pursuant to collections from third party payers pursuant to section 1095 of title 10, United States Code, shall be made available to the local facility of the uniformed services responsible for the collections [and shall be over and above the facility's direct budget amount].

Sec. [8107] 8046. Funds appropriated in this Act to finance activities of Department of Defense (DOD) federally-funded research and development centers (FFRDCs) [—]

[(a) are limited to 4 percent less than the amount appropriated for FFRDCs in fiscal year 1991 and therefore are reduced by \$133,300,000; and]

[(b) may not be obligated or expended for an FFRDC if a member of its Board of Directors or Trustees simultaneously serves on the Board of Directors or Trustees of a profit-making company under contract to the Department of Defense unless the FFRDC has a DOD-approved conflict of interest policy for its members:] *Provided*, That section (a) of this provision shall not apply to the Software Engineering Institute or to certain classified activities conducted by the Institute for Defense Analyses].

Sec. [8120] 8047. Notwithstanding any other provision of law, during the current fiscal year, the Secretary of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Secretary shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.

Sec. [8138] 8048. Notwithstanding any other provision of law, the Secretary of Defense may, when he considers it in the best interest of the United States, cancel any part of an indebtedness, up to \$2,500, that is or was owed to the United States by a member or former member of a uniformed service if such indebtedness, as determined by the Secretary, was incurred in connection with Operation Desert Shield/Storm: *Provided*, That the amount of an indebtedness previously paid by a member or former member and cancelled under this section shall be refunded to the member.



SEC. [8147] 8049. Appropriations contained in this Act that remain available at the end of the current fiscal year as a result of energy cost savings realized by the Department of Defense shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in section 2865 of title 10, United States Code.

SEC. [8155] 8050. Notwithstanding any other provision of law or regulation, the Department of Defense shall have the authority to charter one or more [presently existing United States flag tankers] sealift ships for a firm lease period not exceeding five years, with provision for further renewal at the Department's option: *Provided*, That any such charter contains no penalty payable upon failure to exercise any renewal option: *Provided further*, That the charter contains no agreement to indemnify any person for any amount paid or due by any person to the United States for any liability arising under the Internal Revenue Code of 1954: [*Provided further*, That any such tanker was built after December 31, 1980:] *Provided further*, That no funds shall be available for any such charter without previously having been submitted to the congressional defense committees.

SEC. [8157] 8051. The Secretary of Defense is authorized to provide optional summer school programs in addition to the programs otherwise authorized by the Defense Dependents Education Act of 1978 (Public Law 95-561), and to charge a fee for participation in such optional education programs. Optional summer school program fees shall be made available for use by the Secretary to defray the costs of summer school operations.

SEC. 8052. *Of the funds appropriated in the Department of Defense Appropriations Act (Public Law 102-172) for fiscal year 1992 under the heading, "Research, Development, Test, and Evaluation, Navy", the \$625,000,000 made available only for the V-22 Osprey program by section 8090(a) of that Act shall remain available for obligation until September 30, 1995.*

SEC. 8053. *Unobligated balances of the funds appropriated in the Department of Defense Appropriations Act (Public Law 102-172) under the headings "World University Games" and "Summer Olympics" in title III of that Act shall, notwithstanding section 8003 of that Act, remain available for obligation until September 30, 1993.*

SEC. 8054. *Hereafter, during the five-year period after appropriations (other than appropriations for military construction) available to the Department of Defense have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations (other than appropriations for military construction) may be transferred to the appropriation "Foreign Currency Fluctuations, Defense," to be merged with and to be available for the same time period and for the same purposes as that appropriation: *Provided*, That transfers may be made from the working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, to the appropriation "Foreign Currency Fluctuations, Defense," to be merged with and to be available for the same time period and the same purposes as that appropriation: *Provided further*, That any transfer made pursuant to any use of the authority provided by this section shall be limited so that the amount in the appropriations "Foreign Currency Fluctuations, Defense" does not exceed \$970,000,000 at the time such a transfer is made: *Provided further*, That section 791 of the Department of Defense Appropriations Act, 1983 (Public Law 97-377; 96 Stat. 1865) is repealed.*

SEC. 8055. *During the current fiscal year and thereafter, sales of stockpiled material in the National Defense Stockpile Transaction Fund may be made in amounts not to exceed \$1,000,000,000 in each fiscal year: *Provided*, That receipts from such sales as well as available fund balances may be transferred to any appropriation available to the Department of Defense to be merged with and to be available for the same purposes and same time period as the appropriation to which transferred: *Provided further*, That the Secretary of Defense may impose a moratorium on the acquisition of new material for the National Defense Stockpile for the purpose of reducing existing excess material in the Stockpile: *Provided further*, That none of the unobligated balances available in the National Defense Stockpile Transaction Fund may be obligated or expended to finance any grant or contract to conduct research, development, test, and evaluation activities for the development or production of advanced materials, except in the manner and to the extent provided in advance in an appropriations Act. (Authorizing legislation to be proposed.)*

SEC. 8056. *During fiscal year 1993, amounts in the active and reserve military personnel appropriations in excess of amounts required for*

*retired pay accrual as a result of revised normal cost percentages established by the Department of Defense Board of Actuaries may be used to the extent required to finance the estimated present value of future Voluntary Separation Incentive payments or transferred to other active military personnel accounts for such purpose: *Provided*, That this authority shall be in addition to any other transfer authority provided in this Act.*

SEC. 8057. *After December 31, 1992, voluntary separation incentives payable under 10 U.S.C. 1175 may be paid in such amounts as are necessary from the assets of the Voluntary Separation Incentive Fund established by section 1175(h)(1).*

SEC. 8058. *Amounts deposited during fiscal years 1992 and thereafter to the special account established under 40 U.S.C. 485(h)(2) and to the special account established under 10 U.S.C. 2667(d)(1) are appropriated and shall be available until transferred by the Secretary of Defense to current applicable appropriations or funds of the Department of Defense under the terms and conditions specified by 40 U.S.C. 485(h)(2) (A) and (B) and 10 U.S.C. 2667(d)(1)(B), to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred.*

(Department of Defense Appropriations Act, 1992.)

## GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds herein appropriated to the Department of Defense for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds appropriated to the Department of Defense for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds appropriated in this Act may be used to begin construction of new bases inside the continental United States for which specific appropriations have not been made.

SEC. 105. No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Naval Facilities Engineering Command, except (a) where there is a determination of value by a Federal court, or (b) purchases negotiated by the Attorney General or his designee, or (c) where the estimated value is less than \$25,000, or (d) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds appropriated in this Act shall be used to (1) acquire land, (2) provide for site preparation, or (3) install utilities for any family housing, except housing for which funds have been made available in annual military construction appropriation Acts.

SEC. 107. None of the funds appropriated in this Act for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations.

SEC. 108. No part of the funds appropriated in this Act may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds appropriated in this Act may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations.

SEC. [112] 111. None of the funds appropriated in this Act for military construction in the United States territories and possessions in the Pacific and on Kwajalein Island may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid

of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 per centum.

## (TRANSFER OF FUNDS)

SEC. [114] 112. Unexpended balances in the Military Family Housing Management Account established pursuant to section 2831 of title 10, United States Code, as well as any additional amounts which would otherwise be transferred to the Military Family Housing Management Account during fiscal year 1992, shall be transferred to the appropriations for Family Housing provided in this Act, as determined by the Secretary of Defense, based on the sources from which the funds were derived, and shall be available for the same purposes, and for the same time period, as the appropriation to which they have been transferred.

SEC. [115] 113. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year.

## [(TRANSFER OF FUNDS)]

SEC. [116] 114. Funds appropriated to the Department of Defense for construction in prior years are hereby made available for construction authorized for each such military department by the authorizations enacted into law during the [first] second session of the One Hundred Second Congress.

SEC. [118] 115. For military construction or family housing projects that are being completed with funds otherwise expired [or lapsed] for obligation, expired [or lapsed] funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. [119] 116. Notwithstanding any other provision of law, any funds appropriated to a military department or defense agency for the construction of military projects may be obligated for a military

construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were appropriated if the funds obligated for such project (1) are obligated from funds available for military construction projects, and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

SEC. [120] 117. Of the funds appropriated in this Act for Operations and maintenance of Family Housing, no more than \$15,000,000 may be obligated for contract cleaning of family housing units.

SEC. [121] 118. None of the funds appropriated in this Act may be used for the design, construction, operation or maintenance of new family housing units in the Republic of Korea in connection with any increase in accompanied tours after June 6, 1988.

## (TRANSFER OF FUNDS)

SEC. [122] 119. [During] Hereafter, during the five-year period after appropriations available to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense" to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred[: Provided, That the next to the last proviso of section 121 of the Military Construction Appropriations Act, 1987 (Public Law 99-500; 100 Stat. 1783-294 and Public Law 99-591; 100 Stat. 3341-294), is hereby repealed] (Military Construction Appropriations Act, 1992.)

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Part Three  
Proposed Revisions in Budget Authority

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## PROPOSED SUPPLEMENTAL APPROPRIATIONS

This section presents detailed information on *proposed supplemental appropriations* for 1992 that are transmitted for congressional consideration in this Supplement to the 1993 Budget.

Requests for supplemental appropriations are usually made after enactment of regular appropriations. Supplemental appropriations proposed in this Supplement for various purposes are included below. The presentation generally includes suggested appropriation language, the related budget schedules, and narrative explanations of the request.

### DETAILS OF PROPOSED SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1992

*Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That the following sums are appropriated out of any money in the Treasury not otherwise appropriated to supply supplemental appropriations for the fiscal year ending September 30, 1992 and for other purposes; namely:*

### Department of Defense—Military

#### OPERATION AND MAINTENANCE

##### OPERATION AND MAINTENANCE, ARMY

(Supplemental now requested, additional authorizing legislation required)

*For an additional amount for "Operation and Maintenance, Army", \$116,000,000.*

*The language, "\$38,000,000 shall be made available only for the procurement of the Extended Cold Weather Clothing System (ECWCS) and" in the fourth proviso under this heading is repealed.*

##### Program and Financing (in thousands of dollars)

Identification code	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
Direct program:			
00.02		46,310	
00.07		40,500	
00.08		29,190	
10.00		116,000	
<b>Financing:</b>			
40.00		116,000	
Relation of obligations to outlays:			
71.00		116,000	
72.40			23,200
74.40		-23,200	-5,800
90.00		92,800	17,400

##### OPERATION AND MAINTENANCE, NAVY

(Supplemental now requested, additional authorizing legislation required)

*For an additional amount for "Operation and Maintenance, Navy", \$33,000,000.*

*The fourth proviso under this heading, relating to a study on improving the Port of Haifa, Israel, is repealed.*

##### Program and Financing (in thousands of dollars)

Identification code	17-1804-4-1-999	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 25.0)		33,000	
<b>Financing:</b>				
40.00	Budget authority (appropriation)		33,000	
Relation of obligations to outlays:				
71.00	Total obligations		33,000	
72.40	Obligated balance, start of year			7,128
74.40	Obligated balance, end of year		-7,128	-1,320
90.00	Outlays		25,872	5,808

##### OPERATION AND MAINTENANCE, AIR FORCE

(Supplemental now requested, additional authorizing legislation required)

*For an additional amount for "Operation and maintenance, Air Force", \$263,000,000.*

##### Program and Financing (in thousands of dollars)

Identification code	57-3400-4-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.01	Strategic forces		16,000	
00.02	General purpose forces		13,000	
00.03	Intelligence and communications		9,000	
00.04	Airlift and Sealift		5,000	
00.07	Central Supply and Maintenance		216,000	
00.08	Training, medical, and other general personnel activities		4,000	
10.00	Total obligations (object class 25.0)		263,000	
<b>Financing:</b>				
40.00	Budget authority (appropriation)		263,000	
Relation of obligations to outlays:				
71.00	Total obligations		263,000	
72.40	Obligated balance, start of year			58,649
74.40	Obligated balance, end of year		-58,649	-12,098
90.00	Outlays		204,351	46,551

##### OPERATION AND MAINTENANCE, DEFENSE AGENCIES

(Supplemental now requested, additional authorizing legislation required)

*For an additional amount for "Operation and maintenance, Defense Agencies", \$19,700,000; and in addition \$7,400,000, to be derived by transfer from the Defense Cooperation Account.*

*The seventh proviso under this heading, relating to a demonstration project to assist military personnel in becoming health care employees, and the ninth proviso under this heading, relating to rotary reactor thermal destruction technology, are repealed.*

##### Program and Financing (in thousands of dollars)

Identification code	97-0100-4-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
Direct program:				
00.07	Central supply and maintenance: Defense Logistics Agency		20,400	

**OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued**

**Program and Financing (in thousands of dollars)—Continued**

Identification code	97-0100-4-1-051	1991 actual	1992 est.	1993 est.
00.11	Special Operations Forces: Special Operations Command.....		6,700	
10.00	Total obligations.....		27,100	
<b>Financing:</b>				
39.00	Budget authority.....		27,100	
<b>Budget authority:</b>				
40.00	Appropriation.....		19,700	
42.00	Transferred from other accounts.....		7,400	
43.00	Appropriation (total).....		27,100	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....		27,100	
72.40	Obligated balance, start of year.....			3,523
74.40	Obligated balance, end of year.....		-3,523	-813
90.00	Outlays.....		23,577	2,710

**Object Classification (in thousands of dollars)**

Identification code	97-0100-4-1-051	1991 actual	1992 est.	1993 est.
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent.....		700	
22.0	Transportation of things.....		2,500	
<b>Other services:</b>				
25.0	Contracts.....		700	
25.0	Other.....		19,700	
26.0	Supplies and materials.....		2,600	
31.0	Equipment.....		900	
99.9	Total obligations.....		27,100	

**ENVIRONMENTAL RESTORATION, DEFENSE**

(Supplemental now requested, additional authorizing legislation required)

*For an additional amount for "Environmental restoration, Defense", \$447,500,000, to remain available until transferred.*

**Program and Financing (in thousands of dollars)**

Identification code	97-0810-4-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 25.0).....		447,500	
<b>Financing:</b>				
40.00	Budget authority (appropriation).....		447,500	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....		447,500	
72.40	Obligated balance, start of year.....			98,450
74.40	Obligated balance, end of year.....		-98,450	-22,375
90.00	Outlays.....		349,050	76,075

**DEFENSE COOPERATION ACCOUNT**

(Supplemental now requested, additional authorizing legislation required)

*For the purpose of adjusting amounts which may be transferred to military personnel and operation and maintenance appropriations pursuant to Public Law 102-229 and under the terms and conditions of that Act, the Secretary of Defense may make adjustments to the amounts provided for transfer in such amounts as he deems necessary: Provided, That the Secretary of Defense shall provide prior notification to the Committees on Armed Services and Appropriations of the House of Representatives and the Senate indicating the accounts*

*to which such funds will be transferred and the accounts from which funds will be transferred.*

**Program and Financing (in thousands of dollars)**

Identification code	97-5187-4-2-051	1991 actual	1992 est.	1993 est.
<b>Financing:</b>				
39.00	Budget authority.....			
<b>Budget authority:</b>				
40.00	Appropriation.....		7,400	
41.00	Transferred to other accounts (-).....		-7,400	
43.00	Appropriation (total).....			
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....			
90.00	Outlays (net).....			

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION**

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES**

(Supplemental now requested, additional authorizing legislation required)

*For an additional amount for "Research, development, test, and evaluation, Defense Agencies", \$30,000,000, to remain available until September 30, 1993.*

**Program and Financing (in thousands of dollars)**

Identification code	97-0400-4-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
<b>Direct program:</b>				
10.00	Total obligations (object class 25.0).....		27,210	2,790
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....			-2,790
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....		2,790	
40.00	Budget authority (appropriation).....		30,000	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....		27,210	2,790
72.40	Obligated balance, start of year.....			11,910
74.40	Obligated balance, end of year.....		-11,910	-2,880
90.00	Outlays.....		15,300	11,820

**Budget Plan (in thousands of dollars)**

(Amount for research, development, test, and evaluation actions programmed)

07.02	Advanced technology development—Total budget plan.....		30,000	
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**MILITARY CONSTRUCTION**

**BASE REALIGNMENT AND CLOSURE ACCOUNT**

(Supplemental now requested, additional authorizing legislation required)

*For an additional amount for "Base realignment and closure account, Part II, \$162,700,000, to remain available until expended.*

*For an additional amount for "Base realignment and closure account, Part II", not to exceed \$69,000,000, to be derived from the Environmental Restoration account, to remain available until expended.*

Program and Financing (in thousands of dollars)			
Identification code	1991 actual	1992 est.	1993 est.
97-0103-4-1-051			
<b>Program by activities:</b>			
Direct program:			
10.00		89,485	40,675
Total obligations (object class 25.0)			
<b>Financing:</b>			
21.40			-73,215
Unobligated balance available, start of year: For completion of prior year budget plans			
24.40		73,215	32,540
Unobligated balance available, end of year: For completion of prior year budget plans			
40.00		162,700	
<b>Budget authority (appropriation)</b>			
Relation of obligations to outlays:			
71.00		89,485	40,675
Total obligations			
72.40			69,961
Obligated balance, start of year			
74.40		-69,961	-53,691
Obligated balance, end of year			
90.00		19,524	56,945
Outlays			
<b>Budget Plan (in thousands of dollars)</b>			
(Amount for construction actions programmed)			
07.02		162,700	
Base Closure Program—Total budget plan			

**Department of Education**  
**OFFICE OF VOCATIONAL AND ADULT**  
**EDUCATION**

VOCATIONAL AND ADULT EDUCATION

(Appropriation language now requested, existing legislation)

*Of the funds appropriated under this heading in Public Law 102-170 for the tech-prep education program authorized under title III, part E of the Carl D. Perkins Vocational and Applied Technology Education Act, up to \$650,000 may be used to conduct the evaluation required under section 346(b) of such Act.*

The proposed supplemental language would allow the Secretary of Education to use up to \$650,000 of the 1992 appropriation for Tech-Prep Education to support the costs of the program evaluation required under Section 346 of the Perkins Act. This language is needed because the Perkins Act requires that all funds appropriated for Tech-Prep Education be allotted directly to the States when the appropriation exceeds \$50 million and does not permit program funds to be used to pay for the program evaluation required under Section 346(b).

**Small Business Administration**

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

*For an additional amount for "Salaries and expenses," \$17,000,000.*

Program and Financing (in thousands of dollars)			
Identification code	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.01		2,000	
Finance, investment and improvement			
00.02		15,000	
Disaster assistance			

10.00	Total obligations (object class 41.0)	17,000	
<b>Financing:</b>			
40.00	Budget authority (appropriation)	17,000	
Relation of obligations to outlays:			
71.00	Total obligations	17,000	
72.40	Obligated balance, start of year		4,556
74.40	Obligated balance, end of year	-4,456	-1,054
90.00	Outlays	12,444	3,502

This supplemental request would provide funds to cover increased administrative costs of making and servicing loans. This need for additional resources has resulted from unexpectedly high demand for both general business and disaster loans.

**Object Classification (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
73-0100-1-1-376			
11.1	Personnel compensation: Full-time permanent	1,650	
12.1	Civilian personal benefits	350	
92.0	Undistributed	15,000	
99.9	Total obligations	17,000	

**Personnel Summary**

Total compensable work years: Full-time equivalent	300
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**BUSINESS LOANS PROGRAM ACCOUNT**

(Supplemental now requested, existing legislation)

For an additional amount for "Business loans program account" for the cost of guaranteed loans, \$53,350,000: *Provided*, That these funds are available to subsidize gross obligation for the principal amount, any part of which is to be guaranteed, not to exceed \$1,100,000,000: *Provided further*, That the Administrator of the Small Business Administration shall report quarterly to the President and to the Congress on the amount of these funds used to restructure loans under the control of the Federal Deposit Insurance Corporation.

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00		53,350	
Guaranteed loan subsidy, total (object class 41.0)			
<b>Financing:</b>			
40.00		53,350	
<b>Budget authority (appropriation)</b>			
Relation of obligations to outlays:			
71.00		53,350	
Total obligations			
72.40			18,672
Obligated balance, start of year			
74.40		-18,672	-2,668
Obligated balance, end of year			
90.00		34,678	16,004
Outlays			

This supplemental request would provide funds to cover unexpectedly high demand for general business loans. This demand growth has been caused by an increase in the use of general business loan guarantees by participating lenders and a Small Business Administration (SBA)/Federal Deposit Insurance Corporation (FDIC) initiative currently underway to restructure certain small business loans in the FDIC's liquidation portfolio that meet current SBA underwriting criteria.





## RESCISSION PROPOSALS

Under the provisions of the Impoundment Control Act of 1974 (Public Law 93-344), whenever the President proposes rescission of enacted appropriations, a special message must be sent to the Congress giving details of the proposals. Included below are related budget schedules, references to the special message being sent to the Congress, and narrative explanations of the proposals.

### Department of Commerce

#### NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

##### PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

(Rescission proposal)

##### Program and Financing (in thousands of dollars)

Identification code 13-0551-5-1-503	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Total obligations (object class 41.0)		-21,425	
<b>Financing:</b>			
40.30 Budget authority (appropriation rescission proposal) (R92-2)		-21,425	
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations		-21,425	
72.40 Obligated balance, start of year			-18,940
74.40 Obligated balance, end of year		18,940	9,063
90.00 Outlays		-2,485	-9,877

This rescission proposal is being requested because the original purpose of the public telecommunications program, to extend delivery of public telecommunications services to as many citizens of the United States as possible, has largely been completed and further funding for this program is not needed. At the present time, approximately 94 percent of the U.S. population receives at least one public television signal and approximately 86 percent receives at least one public radio signal. Combined, public television and radio signals reach more than 95 percent of the U.S. population.

### Department of Defense—Military

#### OPERATION AND MAINTENANCE

##### OPERATION AND MAINTENANCE, ARMY

(Rescission proposal)

##### Program and Financing (in thousands of dollars)

Identification code 21-2020-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.02 General purpose forces		-39,000	
00.08 Training, medical, and other general personnel activities		-32,000	
00.09 Administration and associated activities		-21,850	
10.00 Total obligations (object class 25.0)		-92,850	
<b>Financing:</b>			
40.30 Budget authority (appropriation rescission proposal) (R92-3)		-92,850	
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations		-92,850	

72.40 Obligated balance, start of year		-18,570
74.40 Obligated balance, end of year		18,570
90.00 Outlays		-13,928

#### OPERATION AND MAINTENANCE, NAVY

(Rescission proposal)

##### Program and Financing (in thousands of dollars)

Identification code 17-1804-5-1-999	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.02 General purpose forces		-2,600	
00.03 Intelligence and communications		-900	
00.07 Central supply and maintenance		-98,400	
00.09 Administration and associated activities		-2,100	
10.00 Total obligations (object class 25.0)		-104,000	
<b>Financing:</b>			
40.30 Budget authority (appropriation rescission proposal) (R92-4)		-104,000	
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations		-104,000	
72.40 Obligated balance, start of year			-22,464
74.40 Obligated balance, end of year		22,464	4,160
90.00 Outlays		-81,536	-18,304

#### OPERATION AND MAINTENANCE, MARINE CORPS

(Rescission proposal)

##### Program and Financing (in thousands of dollars)

Identification code 17-1106-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
10.00 Total obligations (object class 25.0)		-22,000	
<b>Financing:</b>			
40.30 Budget authority (appropriation rescission proposal) (R92-5)		-22,000	
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations		-22,000	
72.40 Obligated balance, start of year			-5,412
74.40 Obligated balance, end of year		5,412	1,232
90.00 Outlays		-16,588	-4,180

#### OPERATION AND MAINTENANCE, AIR FORCE

(Rescission proposal)

##### Program and Financing (in thousands of dollars)

Identification code 57-3400-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>			
00.07 Central supply and maintenance		-2,000	
00.08 Training, medical, and other general personnel activities		-2,500	
10.00 Total obligations		-4,500	
<b>Financing:</b>			
40.30 Budget authority (appropriation rescission proposal) (R92-6)		-4,500	

Part Three-7

OPERATION AND MAINTENANCE, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code	57-3400-5-1-051	1991 actual	1992 est.	1993 est.
Relation of obligations to outlays:				
71.00	Total obligations		-4,500	
72.40	Obligated balance, start of year			-1,003
74.40	Obligated balance, end of year		1,003	206
90.00	Outlays		-3,497	-797

Object Classification (in thousands of dollars)

Identification code	57-3400-5-1-051	1991 actual	1992 est.	1993 est.
25.0	Other services: Contracts		-2,500	
26.0	Supplies and materials		-2,000	
99.9	Total obligations		-4,500	

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	97-0100-5-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
00.08	Training, medical, and other general personnel activities		-2,500	
00.09	Secretary of Defense		-16,350	
00.09	Office of Economic Adjustment		-1,350	
10.00	Total obligations		-20,200	
Financing:				
40.30	Budget authority (appropriation rescission proposal) (R92-7)		-20,200	
Relation of obligations to outlays:				
71.00	Total obligations		-20,200	
72.40	Obligated balance, start of year			-2,626
74.40	Obligated balance, end of year		2,626	606
90.00	Outlays		-17,574	-2,020

Object Classification (in thousands of dollars)

Identification code	97-0100-5-1-051	1991 actual	1992 est.	1993 est.
Other services:				
25.0	Contracts		-15,248	
25.0	Other		-4,952	
99.9	Total obligations		-20,200	

PROCUREMENT

AIRCRAFT PROCUREMENT, ARMY

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	21-2031-5-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
10.00	Total obligations (object class 31.0)		-106,400	-13,300
Financing:				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			26,600
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-26,600	-13,300
40.30	Budget authority (appropriation rescission proposal) (R92-8)		-133,000	

Relation of obligations to outlays:

71.00	Total obligations	-106,400	-13,300
72.40	Obligated balance, start of year		-91,770
74.40	Obligated balance, end of year	91,770	47,880
90.00	Outlays	-14,630	-57,190

Budget Plan (in thousands of dollars)

(Amount for procurement actions programmed)

07.01	Aircraft—Total budget plan	-133,000	
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PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	21-2033-5-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
00.01	Tracked combat vehicles		-318,780	-136,260
00.02	Weapons and other combat vehicles		-10,560	-3,520
10.00	Total obligations (object class 31.0)		-329,340	-139,780
Financing:				
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans		150,000	219,560
21.40	Available to finance new budget plans		-150,000	
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans	-150,000	-219,560	-79,780
24.40	Available to finance subsequent year budget plans	150,000		
39.00	Budget authority		-548,900	
Budget authority:				
40.30	Appropriation rescission proposal (R92-9)		-398,900	
40.31	Appropriation rescission proposal (unobligated balance)		-150,000	
43.00	Appropriation (total)		-548,900	

Relation of obligations to outlays:

71.00	Total obligations	-329,340	-139,780
72.40	Obligated balance, start of year		-318,362
74.40	Obligated balance, end of year	318,362	230,348
90.00	Outlays	-10,978	-227,794

Budget Plan (in thousands of dollars)

(Amount for procurement actions programmed)

07.01	Tracked combat vehicles	-150,000	-381,300
07.02	Weapons and other combat vehicles		-17,600
08.93	Total budget plan	-150,000	-398,900

PROCUREMENT OF AMMUNITION, ARMY

(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	21-2034-5-1-051	1991 actual	1992 est.	1993 est.
Program by activities:				
10.00	Total obligations (object class 26.0)		-920	-30
Financing:				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			80
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-80	-50
40.30	Budget authority (appropriation rescission proposal) (R92-10)		-1,000	
Relation of obligations to outlays:				
71.00	Total obligations		-920	-30
72.40	Obligated balance, start of year			-513

74.40	Obligated balance, end of year.....	513	486
90.00	Outlays.....	-407	-57

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.01	Ammunition—Total budget plan.....	-1,000	
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**AIRCRAFT PROCUREMENT, NAVY**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	17-1506-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Combat aircraft.....	-68,730	-6,320	
00.03	Trainer aircraft.....	-34,800	-3,200	
00.05	Modification of aircraft.....	-144,420	-13,280	
10.00	Total obligations (object class 31.0).....	-247,950	-22,800	
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....		37,050	
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	-37,050	-14,250	
40.30	Budget authority (appropriation rescission proposal) (R92-11).....	-285,000		
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....	-247,950	-22,800	
72.40	Obligated balance, start of year.....		-209,475	
74.40	Obligated balance, end of year.....	209,475	140,790	
90.00	Outlays.....	-38,475	-91,485	

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.01	Combat aircraft.....	-79,000	
07.03	Trainer aircraft.....	-40,000	
07.05	Modification of aircraft.....	-166,000	
08.93	Total budget plan.....	-285,000	

**WEAPONS PROCUREMENT, NAVY**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	17-1507-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.02	Other missiles.....	-162,560	-33,480	
00.05	Other ordnance.....	-3,200	-600	
10.00	Total obligations (object class 26.0).....	-165,760	-34,080	
<b>Financing:</b>				
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans.....		60,000	41,440
21.40	Available to finance new budget plans.....	-60,000		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans.....	-60,000	-41,440	-7,360
24.40	Available to finance new budget plans.....	60,000		
39.00	Budget authority (gross).....	-207,200		
<b>Budget authority:</b>				
40.30	Appropriation rescission proposal (R92-12).....	-147,200		
40.31	Appropriation rescission proposal (unobligated balance).....	-60,000		
43.00	Appropriation (total).....	-207,200		

<b>Relation of obligations to outlays:</b>			
71.00	Total obligations.....	-165,760	-34,080
72.40	Obligated balance, start of year.....		-145,662
74.40	Obligated balance, end of year.....	145,662	111,780
90.00	Outlays.....	-20,098	-67,962

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.02	Other missiles.....	-60,000	-143,200
07.05	Other ordnance.....		-4,000
08.93	Total budget plan.....	-60,000	-147,200

**SHIPBUILDING AND CONVERSION, NAVY**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	17-1611-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.02	Other warships.....	-1,223,112	-296,512	
00.05	Auxiliaries, craft, and prior year program.....	-157,146	-38,096	
10.00	Total obligations (object class 31.0).....	-1,380,258	-334,608	
<b>Financing:</b>				
Unobligated balance available, start of year:				
21.40	For completion of prior year budget plans.....		1,381,700	2,092,742
21.40	Available to finance new budget plans.....	-1,381,700		
Unobligated balance available, end of year:				
24.40	For completion of prior year budget plans.....	-1,381,700	-2,092,742	-1,758,134
24.40	Available to finance new budget plans.....	1,381,700		
39.00	Budget authority (gross).....		-3,473,200	
<b>Budget authority:</b>				
40.30	Appropriation rescission proposal (R92-13).....		-2,091,300	
40.31	Appropriation rescission proposal (unobligated balance).....		-1,381,700	
43.00	Appropriation (total).....		-3,473,000	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations.....		-1,380,258	-334,608
72.40	Obligated balance, start of year.....			-1,203,135
74.40	Obligated balance, end of year.....		1,203,135	1,075,834
90.00	Outlays.....		-177,123	-461,909

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.02	Other warships.....	-1,381,700	-1,853,200
07.05	Auxiliaries, craft, and prior year program.....		-238,100
08.93	Total budget plan.....	-1,381,700	-2,091,300

**OTHER PROCUREMENT, NAVY**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	17-1810-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.02	Communications and electronic equipment.....		-151,488	-16,569
00.07	Personnel and command support equipment.....		-6,400	-700
10.00	Total obligations (object class 31.0).....		-157,888	-17,269
<b>Financing:</b>				
Unobligated balance available, start of year: For completion of prior year budget plans.....				
21.40				88,812
Unobligated balance available, end of year: For completion of prior year budget plans.....				
24.40			-88,812	-71,543

**OTHER PROCUREMENT, NAVY—Continued**

**Program and Financing (in thousands of dollars)—Continued**

Identification code	17-1810-5-1-051	1991 actual	1992 est.	1993 est.
40.30	<b>Budget authority (appropriation rescission proposal) (R92-14)</b>		<b>-246,700</b>	
Relation of obligations to outlays:				
71.00	Total obligations		-157,888	-17,269
72.40	Obligated balance, start of year			-130,998
74.40	Obligated balance, end of year		130,998	93,993
90.00	Outlays		-26,890	-54,274

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.02	Communications and electronics equipment		-236,700	
07.07	Personnel and command support equipment		-10,000	
08.93	<b>Total budget plan</b>		<b>-246,700</b>	

**PROCUREMENT, MARINE CORPS**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	17-1109-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Ammunition		-34,170	-3,618
00.06	Engineer and other equipment		-5,525	-585
10.00	<b>Total obligations (object class 31.0)</b>		<b>-39,695</b>	<b>-4,203</b>
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			7,005
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-7,005	-2,802
40.30	<b>Budget authority (appropriation rescission proposal) (R92-15)</b>		<b>-46,700</b>	
Relation of obligations to outlays:				
71.00	Total obligations		-39,695	-4,203
72.40	Obligated balance, start of year			-32,363
74.40	Obligated balance, end of year		32,363	25,218
90.00	Outlays		-7,332	-11,348

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.01	Ammunition		-40,200	
07.06	Engineer and other equipment		-6,500	
08.93	<b>Total budget plan</b>		<b>-46,700</b>	

**PROCUREMENT, DEFENSE AGENCIES**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	97-0300-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Major equipment		-68,880	-10,660
00.02	Special Operations Command		-61,152	-9,464
10.00	<b>Total obligations (object class 31.0)</b>		<b>-130,032</b>	<b>-20,124</b>
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			24,768

24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-24,768	-4,644
40.30	<b>Budget authority (appropriation rescission proposal) (R92-16)</b>		<b>-154,800</b>	
Relation of obligations to outlays:				
71.00	Total obligations		-130,032	-20,124
72.40	Obligated balance, start of year			-74,304
74.00	Obligated balance, end of year		74,304	24,768
90.00	Outlays		-55,728	-69,660

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.01	Major equipment		-82,000	
07.02	Special Operations Command		-72,800	
08.93	<b>Total budget plan</b>		<b>-154,800</b>	

**NATIONAL GUARD AND RESERVE EQUIPMENT**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	97-0350-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Reserve equipment		-395,712	-92,745
00.02	National Guard equipment		-277,312	-64,995
10.00	<b>Total obligations (object class 31.0)</b>		<b>-673,024</b>	<b>-157,740</b>
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			378,576
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-378,576	-220,836
40.30	<b>Budget authority (appropriation rescission proposal) (R92-17)</b>		<b>-1,051,600</b>	
Relation of obligations to outlays:				
71.00	Total obligations		-673,024	-157,740
72.40	Obligated balance, start of year			-620,444
74.40	Obligated balance, end of year		620,444	452,188
90.00	Outlays		-52,580	-325,996

**Budget Plan (in thousands of dollars)**

(Amount for procurement actions programmed)

07.01	Reserve equipment		-618,300	
07.02	National Guard equipment		-433,300	
08.93	<b>Total budget plan</b>		<b>-1,051,600</b>	

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION**

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	21-2040-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Technology base		-27,456	-1,144
00.02	Advanced technology development		-3,840	-160
00.04	Tactical programs		-94,944	-3,956
00.06	Defense-wide mission support		-15,360	-640
10.00	<b>Total obligations (object class 25.0)</b>		<b>-141,600</b>	<b>-5,900</b>

<b>Financing:</b>		
21.40	Unobligated balance available, start of year: For completion of prior year budget plans .....	5,900
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....	-5,900
40.30	<b>Budget authority (appropriation rescission proposal) (R92-18)</b> .....	<b>-147,500</b>
Relation of obligations to outlays:		
71.00	Total obligations .....	-141,600
72.40	Obligated balance, start of year .....	-60,475
74.40	Obligated balance, end of year .....	60,475
90.00	Outlays .....	-81,125
		-50,150

**Budget Plan (in thousands of dollars)**  
(Amount for research, development, test, and evaluation actions programmed)

07.01	Technology base .....	-28,600
07.02	Advanced technology development .....	-4,000
07.04	Tactical programs .....	-98,900
07.06	Defense-wide mission support .....	-16,000
08.93	<b>Total budget plan</b> .....	<b>-147,500</b>

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY**  
(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	17-1319-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.02	Advanced technology development .....	-14,325	-675	
00.03	Strategic programs .....	-9,550	-450	
00.04	Tactical programs .....	-70,288	-3,312	
00.06	Defense-wide mission support .....	-48,705	-2,295	
10.00	<b>Total obligations (object class 25.0)</b> .....	<b>-142,868</b>	<b>-6,732</b>	
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans .....			6,732
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....		-6,732	
40.30	<b>Budget authority (appropriation rescission proposal) (R92-19)</b> .....		<b>-149,600</b>	
Relation of obligations to outlays:				
71.00	Total obligations .....	-142,868	-6,732	
72.40	Obligated balance, start of year .....		-60,588	
74.40	Obligated balance, end of year .....		60,588	17,354
90.00	Outlays .....	-82,280	-49,966	

**Budget Plan (in thousands of dollars)**  
(Amount for research, development, test, and evaluation actions programmed)

07.02	Advanced technology development .....	-15,000
07.03	Strategic programs .....	-10,000
07.04	Tactical programs .....	-73,600
07.06	Defense-wide mission support .....	-51,000
08.93	<b>Total budget plan</b> .....	<b>-149,600</b>

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE**  
(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	57-3600-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Technology base .....	-9,400	-600	
00.02	Advanced technology development .....	-14,100	-900	

00.03	Strategic programs .....	-252,202	-16,098
00.04	Tactical programs .....	-32,054	-2,046
00.06	Defense-wide mission support .....	-48,410	-3,090
10.00	<b>Total obligations (object class 25.0)</b> .....	<b>-356,166</b>	<b>-22,734</b>
<b>Financing:</b>			
21.40	Unobligated balance available, start of year: For completion of prior year budget plans .....		22,734
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....		-22,734
40.30	<b>Budget authority (appropriation rescission proposal) (R92-20)</b> .....		<b>-378,900</b>
Relation of obligations to outlays:			
71.00	Total obligations .....	-356,166	-22,734
72.40	Obligated balance, start of year .....		-148,150
74.00	Obligated balance, end of year .....	148,150	50,773
90.00	Outlays .....	-208,016	-120,111

**Budget Plan (in thousands of dollars)**

(Amount for research, development, test, and evaluation actions programmed)

07.01	Technology base .....	-10,000
07.02	Advanced technology development .....	-15,000
07.03	Strategic programs .....	-268,300
07.04	Tactical programs .....	-34,100
07.06	Defense-wide mission support .....	-51,500
08.93	<b>Total budget plan</b> .....	<b>-378,900</b>

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE AGENCIES**  
(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	97-0400-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Technology base .....	-192,647	-19,753	
00.02	Advanced technology development .....	-13,605	-1,395	
00.03	Strategic programs .....	-40,815	-4,185	
00.04	Tactical programs .....	-68,025	-6,975	
00.06	Defense-wide mission support .....	-101,130	-10,370	
10.00	<b>Total obligations (object class 25.0)</b> .....	<b>-416,222</b>	<b>-42,678</b>	
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans .....			42,678
24.40	Unobligated balance available, end of year: For completion of prior year budget plans .....		-42,678	
40.30	<b>Budget authority (appropriation rescission proposal) (R92-21)</b> .....		<b>-458,900</b>	
Relation of obligations to outlays:				
71.00	Total obligations .....	-416,222	-42,678	
72.40	Obligated balance, start of year .....		-182,183	
74.40	Obligated balance, end of year .....		182,183	44,054
90.00	Outlays .....	-234,039	-180,807	

**Budget Plan (in thousands of dollars)**

(Amount for research, development, test, and evaluation actions programmed)

07.01	Technology base .....	-212,400
07.02	Advanced technology development .....	-15,000
07.03	Strategic programs .....	-45,000
07.04	Tactical programs .....	-75,000
07.06	Defense-wide mission support .....	-111,500
08.93	<b>Total budget plan</b> .....	<b>-458,900</b>

**MILITARY CONSTRUCTION**

**MILITARY CONSTRUCTION, ARMY**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	21-2050-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Major construction		-3,953	-512
00.04	Supporting activities		-3,740	-484
10.00	Total obligations (object class 32.0)		-7,693	-996
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			1,357
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-1,357	-361
40.30	Budget authority (appropriation rescission proposal) (R92-22)		-9,050	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations		-7,693	-996
72.40	Obligated balance, start of year			-5,883
74.40	Obligated balance, end of year		5,883	2,897
90.00	Outlays		-1,810	-3,982

**Budget Plan (in thousands of dollars)**

(Amount for construction actions programmed)

07.01	Major construction		-4,650	
07.04	Supporting activities		-4,400	
08.93	Total budget plan		-9,050	

**MILITARY CONSTRUCTION, NAVY**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	17-1205-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 32.0)		-16,630	-1,825
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			3,651
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-3,651	-1,826
40.30	Budget authority (appropriation rescission proposal) (R92-23)		-20,281	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations		-16,630	-1,825
72.40	Obligated balance, start of year			-13,284
74.40	Obligated balance, end of year		13,284	4,461
90.00	Outlays		-3,346	-10,648

**Budget Plan (in thousands of dollars)**

(Amount for construction actions programmed)

07.01	Major construction—Total budget plan		-20,281	
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**MILITARY CONSTRUCTION, AIR FORCE**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	57-3300-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 32.0)		-1,800	-1,740
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			4,200
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-4,200	-2,460
40.30	Budget authority (appropriation rescission proposal) (R92-24)		-6,000	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations		-1,800	-1,740
72.40	Obligated balance, start of year			-1,020
74.40	Obligated balance, end of year		1,020	180
90.00	Outlays		-780	-2,580

**Budget Plan (in thousands of dollars)**

(Amount for construction actions programmed)

07.01	Military construction—Total budget plan		-6,000	
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**MILITARY CONSTRUCTION, DEFENSE AGENCIES**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	97-0500-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
00.01	Major construction		-23,650	-10,750
00.02	Minor construction		-2,750	-1,250
10.00	Total obligations (object class 32.0)		-26,400	-12,000
<b>Financing:</b>				
21.40	Unobligated balance available, start of year: For completion of prior year budget plans			21,600
24.40	Unobligated balance available, end of year: For completion of prior year budget plans		-21,600	-9,600
40.30	Budget authority (appropriation rescission proposal) (R92-25)		-48,000	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations		-26,400	-12,000
72.40	Obligated balance, start of year			-20,640
74.40	Obligated balance, end of year		20,640	15,840
90.00	Outlays		-5,760	-16,800

**Budget Plan (in thousands of dollars)**

(Amount for construction actions programmed)

07.01	Major construction		-43,000	
07.02	Minor construction		-5,000	
08.93	Total budget plan		-48,000	

**MILITARY CONSTRUCTION, ARMY NATIONAL GUARD**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	21-2085-5-1-051	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 32.0)		-9,939	-4,970

**Financing:**

21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....		6,626
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	-6,626	-1,656
40.30	<b>Budget authority (appropriation rescission proposal) (R92-26)</b> .....	<b>-16,565</b>	

Relation of obligations to outlays:

71.00	Total obligations.....	-9,939	-4,970
72.40	Obligated balance, start of year.....		-8,746
74.40	Obligated balance, end of year.....	8,746	6,129
90.00	Outlays.....	-1,193	-7,587

**Budget Plan (in thousands of dollars)**  
(Amount for construction actions programmed)

07.01	Military construction—Total budget plan.....	-16,565
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**MILITARY CONSTRUCTION, AIR NATIONAL GUARD**  
(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
57-3830-5-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 32.0).....	-214	-55
<b>Financing:</b>			
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....		92
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	-92	-37
40.30	<b>Budget authority (appropriation rescission proposal) (R92-27)</b> .....	<b>-306</b>	
Relation of obligations to outlays:			
71.00	Total obligations.....	-214	-55
72.40	Obligated balance, start of year.....		-190
74.40	Obligated balance, end of year.....	190	55
90.00	Outlays.....	-24	-190

**Budget Plan (in thousands of dollars)**  
(Amount for construction actions programmed)

07.01	Military construction—Total budget plan.....	-306
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**MILITARY CONSTRUCTION, ARMY RESERVE**  
(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
21-2086-5-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 32.0).....	-1,787	-687
<b>Financing:</b>			
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....		962
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	-962	-275
40.30	<b>Budget authority (appropriation rescission proposal) (R92-28)</b> .....	<b>-2,749</b>	
Relation of obligations to outlays:			
71.00	Total obligations.....	-1,787	-687
72.40	Obligated balance, start of year.....		-1,416
74.40	Obligated balance, end of year.....	1,416	550
90.00	Outlays.....	-371	-1,553

**Budget Plan (in thousands of dollars)**

(Amount for construction actions programmed)

07.01	Major construction—Total budget plan.....	-2,749
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**MILITARY CONSTRUCTION, NAVAL RESERVE**  
(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
17-1235-5-1-051			
<b>Program by activities:</b>			
10.00	Total obligations (object class 32.0).....	-29,520	-2,880
<b>Financing:</b>			
21.40	Unobligated balance available, start of year: For completion of prior year budget plans.....		6,480
24.40	Unobligated balance available, end of year: For completion of prior year budget plans.....	-6,480	-3,600
40.30	<b>Budget authority (appropriation rescission proposal) (R92-29)</b> .....	<b>-36,000</b>	
Relation of obligations to outlays:			
71.00	Total Obligations.....	-29,520	-2,880
72.40	Obligated balance, start of year.....		-24,480
74.40	Obligated balance, end of year.....	24,480	7,920
90.00	Outlays.....	-5,040	-19,440

**Budget Plan (in thousands of dollars)**

(Amount for construction actions programmed)

07.01	Military construction—Total budget plan.....	-36,000
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**GENERAL PROVISION**

*Section 8083 of the Department of Defense Appropriations Act, 1992 (Public Law 102-172), is repealed.*

**Department of Health and Human Services**

**HEALTH RESOURCES AND SERVICES ADMINISTRATION**

**HEALTH RESOURCES AND SERVICES**

(Rescission proposal)

**Program and Financing (in thousands of dollars)**

Identification code	1991 actual	1992 est.	1993 est.
75-0350-5-1-550			
<b>Program by activities:</b>			
10.00	Total obligations (object class 41.0).....	-25,000	
<b>Financing:</b>			
40.30	<b>Budget authority (appropriation rescission proposal) (R92-30)</b> .....	<b>-25,000</b>	
Relation of obligations to outlays:			
71.00	Total obligations.....	-25,000	
72.40	Obligated balance, start of the year.....		-13,000
74.40	Obligated balance, end of the year.....	13,000	3,900
90.00	Outlays.....	-12,000	-9,100

This rescission proposal is being requested because untargeted health professions curriculum assistance grants are no longer essential. After over two decades of Federal support, the aggregate shortage of health professionals perceived in the 1960's, when these subsidies were initiated, has abated. Funding to help students finance their training in the health

HEALTH RESOURCES AND SERVICES—Continued

professions will continue to be available through other sources, including Medicare medical education payments, health professions grants and loans for disadvantaged students, and guaranteed loans and other student assistance through the Department of Education.

**Department of Housing and Urban Development**  
**HOUSING PROGRAMS**

**FLEXIBLE SUBSIDY FUND**  
(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	86-4044-5-3-604	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 41.0)		-25,000	
<b>Financing:</b>				
40.30	Budget authority (appropriation rescission proposal) (R92-31)		-25,000	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations		-25,000	
90.00	Outlays		-25,000	

This rescission proposal would reduce funding for Flexible Subsidy Funds by \$25 million in budget authority and outlays for 1992. This program reduction would not affect program goals, since the program level for 1992 after the rescission is still almost two-and-a-half times above the level for 1991, and the remaining funds would be better targeted on projects likely to benefit from assistance.

**Department of the Interior**  
**BUREAU OF INDIAN AFFAIRS**

**OPERATION OF INDIAN PROGRAMS**  
(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	14-2100-5-1-999	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 41.0)		-6,189	
<b>Financing:</b>				
39.00	Budget authority		-6,198	
<b>Budget authority:</b>				
40.30	Appropriation rescission proposal (R92-32)		-6,268	

40.76	Reduction pursuant to P.L. 102-54		79	
43.00	<b>Appropriation (total)</b>		-6,189	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations		-6,189	
72.40	Obligated balance, start of the year			-1,857
74.40	Obligated balance, end of the year		-1,857	
90.00	Outlays		-4,332	-1,857

This rescission proposal is being requested to complement the 1993 budget which does not include any funding for Bureau of Indian Affairs (BIA) development grants to Indian Businesses. These grants have little or no documented record of success and would continue unnecessary reliance on the BIA for assistance to Indian businesses. The Administration places much greater emphasis on promoting commercial lending to tribes and individuals to shift from reliance on the Federal Government to reliance on the private sector, which provides the only viable long-term source of funds and expertise for all of the Nation's new businesses.

**Department of Transportation**  
**FEDERAL RAILROAD ADMINISTRATION**

**LOCAL RAIL FREIGHT ASSISTANCE**  
(Rescission proposal)

Program and Financing (in thousands of dollars)

Identification code	69-0714-5-1-401	1991 actual	1992 est.	1993 est.
<b>Program by activities:</b>				
10.00	Total obligations (object class 41.0)		-9,880	
<b>Financing:</b>				
40.30	Budget authority (appropriation rescission proposal) (R92-33)		-9,880	
<b>Relation of obligations to outlays:</b>				
71.00	Total obligations		-9,880	
72.40	Obligated balance, start of the year			-5,928
74.40	Obligated balance, end of the year		5,928	1,976
90.00	Outlays		-3,952	-3,952

The rescission proposal is being requested because the program has fulfilled the purpose for which it was created. Local Rail Freight Assistance was initiated in 1973 to provide financial support to States to ensure continuation of rail freight service on light density lines. Partial deregulation achieved by the Staggers Rail Act in 1980 has stimulated the industry and the abandonment of light density rail lines that was prevalent during the industry's financial crisis of the 1970's is no longer a problem. Therefore, there is no need for Federal assistance in preserving light density lines.



## AMENDMENTS TO THE PRESIDENT'S BUDGET REQUESTS

This section transmits amendments to the request for 1993 appropriations that were transmitted to the Congress on January 29, 1992. The presentation includes the original request, the amendment, the revised request, and narrative explanation.

### Department of Agriculture

#### FARMERS HOME ADMINISTRATION

1993 Budget Appendix Page	Heading	1993 Budget Request Pending	1993 Proposed Amendment	1993 Revised Request
One-308	Agricultural credit insurance program account (In the appropriations language under the above heading, delete the period after "\$240,606,000" and substitute the following:) : <i>Provided further, That the last sentence under the heading "Agricultural Credit Insurance Program Account" in Public Law 102-142 is hereby repealed.</i>	\$87,508,000	Language	\$87,508,000

This language would restore the mandatory nature of loan levels specified in the Omnibus Budget Reconciliation Act of 1990 (OBRA) through 1995 for this program. OBRA's reductions in direct loans and shifts to guarantees provided a significant portion of the savings in agricultural programs, which were agreed to by Congress and the Administration.

#### RURAL ELECTRIFICATION ADMINISTRATION

1993 Budget Appendix Page	Heading	1993 Budget Request Pending	1993 Proposed Amendment	1993 Revised Request
One-329	Rural electrification and telephone loans program account (In the appropriations language under the above heading delete the period after the last sentence and substitute the following:) : <i>Provided further, That the last sentence under the heading "Rural Electrification and Telephone Loans Program Account" in Public Law 102-142 is hereby repealed.</i>	\$46,166,000	Language	\$46,166,000

This language would restore the mandatory nature of loan levels specified in the Omnibus Budget Reconciliation Act of 1990 (OBRA) through 1995 for this program. OBRA's reductions in direct loans and shifts to guarantees provided a significant portion of the savings in agricultural programs, which were agreed to by Congress and the Administration.

#### COMMODITY CREDIT CORPORATION

1993 Budget Appendix Page	Heading	1993 Budget Request Pending	1993 Proposed Amendment	1993 Revised Request
One-342	Commodity Credit Corporation Export Loans ..... (Reestimate of indefinite appropriation from ..... Program Account \$158,460,000 to \$388, 170,000)			

This proposal reflects a technical reestimate of subsidies for export guarantees.

### Department of the Interior

#### MINERALS MANAGEMENT SERVICE

1993 Budget Appendix Page	Heading	1993 Budget Request Pending	1993 Proposed Amendment	1993 Revised Request
One-583	Leasing and Royalty Management (In the appropriations language under the above heading delete "\$122,777,400" and substitute \$155,275,000.)	\$197,812	Language	\$197,812

This reduction reflects technical adjustments to the administrative cost estimates used in determining mineral leasing and associated payments.

1993 Budget Appendix Page	Heading	1993 Budget Request Pending	1993 Proposed Amendment	1993 Revised Request
One-585	Oil spill research	\$5,000,000	\$377,000	\$5,377,000

This addition reflects assumption of the oil spill financial responsibility function assigned to the Department of the Interior by Executive Order 12777.

**Department of Treasury**  
**TITLE V—GENERAL PROVISIONS**

1993 Budget Appendix Page	Heading	1993 Budget Request Pending	1993 Proposed Amendment	1993 Revised Request
One-816	<p>Title V—General Provisions (Insert the following language after "SEC. 511")</p> <p><i>Sec. 512. Limitation of subsidies for reduced-rate mail matter.</i></p> <p>(a) <i>COMMERCIAL ADVERTISING.—Section 3626(j)(1) of title 39, United States Code, is amended by striking out "or" at the end of subparagraph (B), by striking out the period and inserting a semicolon at the end of the subparagraph (C), and by adding at the end the following subparagraph:</i></p> <p><i>"(D) any other article or product, unless substantially all of the labor of producing or assembling the article or product has been performed by members of an organization authorized to mail at the rates for mail under former section 4452(b) or 4452(c) of this title, or by persons for whose benefit that organization was established;</i></p> <p><i>"(E) any other service, unless the service is provided by members of an organization authorized to mail at the rates for mail under former section 4452(b) or 4452(c) of this title, or by persons for whose benefit that organization was established; or</i></p> <p><i>"(F) any gift or premium offer unless the gift or premium may be kept by the addressee whether or not a contribution or other payment is made."</i></p> <p>(b) <i>POLITICAL ADVOCACY.—Section 3626 of title 39, United States Code, is amended by redesignating the final subsection thereof as subsection "(1)", and by adding at the end of the following:</i></p> <p><i>"(m) In the administration of this section, the rates for mail under former section 4452(b) or 4452(c) of this title shall not apply to mail sent by an organization if any substantial part of the purpose of such organization is to carry on propaganda, or otherwise to attempt to influence legislation, or to influence, participate in, or intervene in (including the publication or distribution of statements), any political campaign on behalf of (or in opposition to) any candidate for public office."</i></p> <p>(c) <i>EDUCATIONAL ORGANIZATIONS.—Section 3626 of title 39, United States Code, is amended by adding at the end the following:</i></p> <p><i>"(n) In the administration of this section, an organization or association shall be considered to qualify as 'educational' within the terms of former sections 4358(j)(2), 4452(d), and 4554(b)(1)(B) of this title only if it has been granted an exemption from Federal income tax under section 501(c)(3) of title 26, United States Code, and its primary purpose is to administer a course or courses of instruction involving personal classroom contact between students and the instructor."</i></p> <p>(d) <i>ADVERTISING IN PUBLICATIONS.—Section 3626 of title 39, United States Code, is amended by adding at the end of the following:</i></p> <p><i>"(o) In the administration of this section, the rates for mail under former section 4358(d) of this title shall not apply to any issue of a publication the advertising portion of which exceeds 10 percent of such issue."</i></p> <p>(e) <i>MAILINGS BY PUBLISHERS AND DISTRIBUTORS.—Section 3683 of title 39, United States Code, is amended by striking out "(a)" in the first subsection, and by striking out all of subsection (b).</i></p> <p>(f) <i>CONFORMING AMENDMENT.—Section 2401(c) of title 39, United States Code, is amended by striking out "3626 (a)-(h) and (j)-(k)" and inserting "3626 (a)-(h) and (j)-(o)".</i></p> <p>(g) <i>EFFECTIVE DATE.—The amendments enacted by this section shall become effective on October 1, 1992.</i></p>	Language		

This amendment would not alter the President's \$122 million Revenue Forgone request. However, it does specify the reforms to reduce abuses and achieve \$95 million in savings. The budget proposes many reforms made by the Postal Rate Commission in its June 1986 Preferred Rate Study. The proposed reforms would discontinue abuses of the reduced postage rate

subsidy by tightening eligibility requirements. Preferred rate status would be terminated or restricted for the following categories: (a) second-class nonprofit mail whose content includes more than 10 percent advertising; (b) third-class nonprofit mail containing commercial advertising or sent by an organization which carries on political advocacy; (c) any preferred rate mail sent by an "educational" organization other than a school; and (d) fourth-class library rates for commercial publishers.

**Other Independent Agencies**

**FEDERAL COMMUNICATION COMMISSION**

1993 Budget Appendix Page	Heading	1993 Budget Request Pending	1993 Proposed Amendment	1993 Revised Request
One-956	Salaries and expenses (In the appropriation language under the above heading delete the material starting with "Provided" and ending with "these Commission Services".)	\$153,336,000	Language	\$153,336,000

This language change would provide a technical change to the classification of proposed receipts resulting from the agency's regulatory activities.



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Part Four  
Budget Enforcement Act Preview Report

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## BUDGET ENFORCEMENT ACT PREVIEW REPORT

The Budget Enforcement Act Preview Report published with the January 29, 1992 Budget is reprinted here with several changes. A discussion of differences between the OMB discretionary spending limits and the CBO discretionary spending limits has been added, as required by the Budget Enforcement Act. Revisions to the domestic discretionary caps have been made to reflect Congressional action in 1992 that reclassified mandatory agricultural loan activities as discretionary activities. Further, revisions to the estimated end-of-session caps are made to reflect the Administration's proposal that these activities return to mandatory classification, and that proposed Federal Communications Commissions fees be offered through authorizing rather than appropriations legislation. The defense discretionary limits are updated to reflect the Presidential designation of emergency for funds for the transportation of humanitarian assistance to the former Soviet Union. The Pay-As-You-Go Sequestration Report is updated to reflect the extension of unemployment benefits. The Deficit Sequestration Report is updated for changes to the maximum deficit amount. The January estimates showed the maximum deficit amount assuming end-of-session caps and accrual accounting for insurance programs. The current estimates of the maximum deficit amount are shown on a cash basis assuming current discretionary caps, as well as on an accrual basis assuming end-of-session caps. The maximum deficit amounts have also been revised to be consistent with the final interest estimates in the January 29th Budget.

The Budget Enforcement Act of 1990 (BEA) contains procedures designed to enforce the deficit reduction agreement of the Omnibus Budget Reconciliation Act of 1990. The BEA divides the budget into two mutually exclusive categories—discretionary programs, on the one hand, and direct spending and receipts, on the other. For 1991 through 1995, the BEA limits discretionary spending and establishes a "pay-as-you-go" requirement that legislation changing direct spending and receipts must, in total, be at least deficit neutral. Deficit targets are also set by the BEA.

As required by the BEA, this Preview Report includes the status of discretionary, pay-as-you-go, and deficit

sequestration based on current law. In addition, it explains the differences between the OMB and CBO estimates of the maximum deficit amount. The OMB estimates use the economic and technical assumptions underlying the President's budget submission, as required by the BEA. The OMB Update Report that will be issued in August, and the Final Report that will be issued after the end of the Congressional session, must also use these economic and technical assumptions. Estimates in the Update Report and the Final Report will only be revised to reflect laws enacted since the Preview Report.

### Discretionary Sequestration Report

Discretionary programs are, in general, those that have their program levels established annually through the appropriations process. The scorekeeping guidelines accompanying the BEA identify accounts with discretionary resources. The BEA limits budget authority and outlays available for discretionary programs each year through 1995. Appropriations that cause either the budget authority or outlay limits to be exceeded will trigger a sequester to eliminate any such breach. There is no requirement that the full amount available under the discretionary limits be appropriated.

For 1991–1993, limits are specified for three categories of discretionary programs: defense, international, and domestic. The limits on each of these categories are enforced independently. Thus savings in one category cannot be used to increase spending in another. Similarly, a breach of a category limit will

result only in a sequester in the category where the breach occurs. For 1994 and 1995, there are no separate categories for discretionary programs, and the caps apply to total discretionary budget authority and outlays.

**Adjustments to the limits.**—The BEA permits certain adjustments to the discretionary limits—also known as caps. On January 13, 1992, the Office of Management and Budget submitted the Final Sequestration Report required by the BEA. This report described adjustments permitted by the BEA as of the time the report was issued. The caps resulting from these adjustments are the starting points for this Preview Report. Included in this report are cap adjustments for differences between actual and projected inflation, reestimates of subsidy amounts under credit

Part Four-3

reform, and changes in concepts and definitions. Adjustments apply to the budget year and each outyear through 1995. Table 4-1 shows the impact on the caps of these adjustments.

The discretionary caps enacted in the BEA reflect assumptions about inflation, as measured by the gross national product implicit price deflator. These assumptions are presented in the law for 1990 through 1993. The BEA requires an inflation adjustment if the actual rate of inflation for a year is different from the rate identified in the law for that year. Because the actual rate of inflation for 1991 was 3.9 percent, or 1.3 percentage points less than the 5.2 percent assumed in the BEA, a downward adjustment has been made to all three of the discretionary caps for 1992 through 1995.

Certain changes to the caps affect specific accounts, and they produce adjustments only to the category limits in which these accounts are included. An adjustment previously was made to the caps for accounting changes made by the Federal Credit Reform Act of 1990. Table 4-1 shows reestimates of these changes that result from better information on subsidy levels in credit programs.

Several cap adjustments represent changes in concepts and definitions resulting from legislative action that reclassified certain programs. These actions shifted programs between the mandatory (i.e., direct spending) category and the discretionary category. For instance, the Rural Development, Agriculture and Related Agencies Appropriations Act provided a discretionary appropriation for salaries and expenses of the Agricultural Stabilization and Conservation Service. This action represented a change in how the program was financed, since the program was funded by transfers from another account in previous years. Since the enacted discretionary caps assumed the program would be financed by a transfer, an adjustment was made to the caps. Another cap adjustment was made to account for appropriations action that affected interim assistance to States for legalization of aliens. This adjustment was made to comply with the scorekeeping guidelines that require the Appropriations Committees to be credited (or charged) for actions affecting mandatory programs. Another adjustment to the caps resulted from the recently enacted highway legislation. That bill reduced discretionary highway spending, so a reduction to the caps was made.

**Adjustments to the limits: after appropriations.**—The BEA identifies other adjustments to the

discretionary caps that can be made only after appropriations have been enacted. These adjustments can be made to reflect appropriations action taken in all years from 1991 through 1995 to cover the following:

- Internal Revenue Service (IRS) funding.—Funding for the IRS compliance initiative above the CBO baseline levels estimated in June 1990. Adjustments are limited to the budget authority and outlay amounts specified in the law.
- International Monetary Fund (IMF).—Funding to cover the increase in the U.S. quota as part of the IMF Ninth General Review of Quotas.
- Emergency appropriations.—Funding for accounts that the President designates as emergency requirements and that the Congress so designates in statute.
- Desert Shield/Desert Storm appropriations.—Funding for the costs of Operation Desert Shield and to be treated as emergency funding requirements.

In addition, the BEA provides special allowances for budget authority in 1992 and 1993, and for outlays in 1991 through 1995. The outlay allowance is intended to provide a cushion for technical estimating differences between OMB and CBO. Thus an appropriation that meets both the budget authority and outlay caps under CBO scoring, but exceeds the outlay cap under OMB scoring, would not trigger a sequester if the excess is less than the available outlay allowance. The dollar amounts for the outlay allowances are specified in the BEA: In 1991 through 1993, the allowances are \$2.5 billion for defense, \$1.5 billion for international, \$2.5 billion for domestic; and, in 1994 and 1995, \$6.5 billion for total discretionary.

The special budget authority allowances apply primarily to the international and domestic discretionary categories. The budget authority allowances are based on a percentage of the total adjusted discretionary limits for budget authority in 1991 through 1993. The outlays associated with the budget authority allowances are calculated based on spendout rates contained in the law. These outlays are subtracted from the outlay allowance, reducing the amount available for technical estimating differences. In addition to the budget authority allowances for the international and domestic categories, there is a small budget authority allowance for technical estimating differences between OMB and CBO that can be applied to all three discretionary categories.



Table 4-1. DISCRETIONARY SPENDING LIMITS

(In millions of dollars)

		1991	1992	1993	1994	1995
<b>DOMESTIC</b>						
Domestic limits, January 13, 1992 Final Sequestration Report <sup>1</sup> .....	BA	182,935	202,726	205,933	.....	.....
	OL	200,470	215,105	224,254	.....	.....
Adjustments:						
1991 Inflation .....	BA	.....	.....	-1,917	-1,976	-2,022
	OL	.....	.....	-788	-1,509	-1,778
Credit reform:						
Reestimates of credit reform subsidies .....	BA	.....	.....	428	441	457
	OL	.....	.....	419	455	458
Reestimates of FmHA administrative expenses .....	BA	.....	.....	93	96	99
	OL	.....	.....	93	96	99
Statutory and other shifts between categories .....	BA	.....	.....	-2	1,327	1,316
	OL	.....	.....	442	1,077	994
Subtotal, domestic adjustments required for Preview Report .....	BA	.....	.....	-1,397	-112	-150
	OL	.....	.....	166	119	-226
Preview report domestic limits .....	BA	182,935	202,726	204,536	.....	.....
	OL	200,470	215,105	224,420	.....	.....
Further adjustments to reflect enactment of the President's proposals:						
IRS funding .....	BA	.....	.....	183	187	188
	OL	.....	.....	179	187	188
Proposals for farm bill program levels .....	BA	.....	.....	-272	-303	-303
	OL	.....	.....	-138	-220	-260
Special allowances .....	BA	.....	.....	1,581	.....	.....
	OL	.....	.....	838	490	190
Change to special allowances that would result due to enactment of IMF funding .....	BA	.....	12	12	.....	.....
	OL	.....	7	10	6	1
Subtotal, further domestic adjustments .....	BA	.....	12	1,504	-116	-115
	OL	.....	7	889	464	120
Estimated end-of-session domestic limits .....	BA	182,935	202,738	206,040	.....	.....
	OL	200,470	215,112	225,309	.....	.....
<b>INTERNATIONAL</b>						
International limits, January 13, 1992 Final Sequestration Report <sup>1</sup> .....	BA	21,245	22,170	21,643	.....	.....
	OL	20,296	19,833	20,075	.....	.....
Adjustments:						
1991 Inflation .....	BA	.....	.....	-236	-244	-251
	OL	.....	.....	-106	-156	-202
Reestimates of credit reform subsidies .....	BA	.....	.....	92	95	98
	OL	.....	.....	41	66	83
Subtotal, international adjustments required for Preview Report .....	BA	.....	.....	-144	-149	-153
	OL	.....	.....	-65	-90	-119
Preview report international limits .....	BA	21,245	22,170	21,499	.....	.....
	OL	20,296	19,833	20,010	.....	.....
Further adjustments to reflect enactment of the President's proposals:						
IMF funding .....	BA	.....	12,314	.....	.....	.....
	OL	.....	.....	.....	.....	.....
Special allowances .....	BA	.....	.....	1,249	.....	.....
	OL	.....	.....	575	250	200
Change to special allowances that would result due to enactment of IMF funding .....	BA	.....	10	10	.....	.....
	OL	.....	5	6	4	2
Subtotal, further international adjustments .....	BA	.....	12,324	1,259	.....	.....
	OL	.....	5	581	254	202
Estimated end-of-session international limits .....	BA	21,245	34,494	22,758	.....	.....
	OL	20,296	19,837	20,591	.....	.....
<b>DEFENSE</b>						
Defense limits, January 13, 1992 Final Sequestration Report .....	BA	332,918	301,717	291,480	.....	.....
	OL	330,802	309,238	297,092	.....	.....
Adjustments:						
1991 Inflation .....	BA	.....	.....	-2,445	-2,525	-2,605
	OL	.....	.....	-1,134	-1,824	-2,213
Desert Shield/Desert Storm outlay reestimates .....	BA	.....	.....	.....	.....	.....
	OL	.....	.....	866	548	319
Transportation of humanitarian assistance for the former Soviet Union .....	BA	.....	100	.....	.....	.....
	OL	.....	73	15	9	2
Subtotal, defense adjustments required for Preview Report .....	BA	.....	100	-2,445	-2,525	-2,605
	OL	.....	73	-253	-1,267	-1,892

Table 4-1. DISCRETIONARY SPENDING LIMITS—Continued

(In millions of dollars)

		1991	1992	1993	1994	1995
Preview report defense limits .....	BA	332,918	301,817	289,035	.....	.....
	OL	330,802	309,311	296,839	.....	.....
Estimated end-of-session defense limits .....	BA	332,918	301,817	289,035	.....	.....
	OL	330,802	309,312	296,839	.....	.....
<b>TOTAL DISCRETIONARY</b>						
Discretionary limits, January 13, 1992 Final Sequestration Report <sup>1</sup> .....	BA	537,098	526,613	519,055	518,098	524,979
	OL	551,568	544,176	541,421	538,932	543,430
Adjustments required for Preview Report:						
Domestic .....	BA	.....	.....	-1,397	-112	-150
	OL	.....	.....	166	119	-226
International .....	BA	.....	.....	-144	-149	-153
	OL	.....	.....	-65	-90	-119
Defense .....	BA	.....	100	-2,445	-2,525	-2,605
	OL	.....	73	-253	-1,267	-1,892
Subtotal, discretionary adjustments required for Preview Report .....	BA	.....	.....	-3,986	-2,786	-2,908
	OL	.....	.....	-167	-1,247	-2,239
Preview report discretionary limits .....	BA	537,098	526,713	515,069	515,312	522,071
	OL	551,568	544,249	541,269	537,694	541,193
Further adjustments for Final Sequestration Report:						
Domestic .....	BA	.....	12	1,504	-116	-115
	OL	.....	7	889	464	120
International .....	BA	.....	12,324	1,259	.....	.....
	OL	.....	5	581	254	202
Estimated end-of-session discretionary limits .....	BA	537,098	539,049	517,833	515,196	521,956
	OL	551,568	544,261	542,739	538,412	541,515

<sup>1</sup>The end-of-session caps exclude the 1993 domestic and international special budget authority allowances, which will be reported in the Final Sequestration Report submitted at the end of the second session of the 102nd Congress. The 1993 allowances included in the January 13, 1992 end-of-session discretionary limits were \$1,586 million in budget authority and \$840 million in outlays for domestic, and \$1,253 million in budget authority and \$576 million in outlays for international.

The actual adjustments to the discretionary caps to be included in the final sequester report at the end of the current session of Congress cannot be determined until appropriations have been enacted. Table 4-1 shows the end-of-session adjustments that would result if the President's discretionary proposals were enacted. The President's request includes funding in 1993 for the IRS compliance initiative.

Consistent with the BEA, the President's request assumes an increase in budget authority and outlays for the international and domestic categories based on the special allowance formulas. For international affairs programs, the adjustment in 1993 would increase budget authority by \$1.2 billion and outlays by \$0.6 billion. For domestic programs, the adjustment in 1993 would be \$1.6 billion in budget authority and \$0.8 billion in outlays. In addition, about \$0.3 billion of the international outlay allowance and \$0.5 billion of the domestic outlay allowance has been used by the special budget authority allowance calculated for 1992. The remaining outlay allowance available for technical estimating differences in 1993 would be \$2.5 billion for defense, \$0.7 billion for international affairs, and \$1.2 billion for domestic.

The President's budget proposals for discretionary programs are below the adjusted caps, as currently estimated, in all years through 1995 and in all three discretionary categories in 1993. Table 4-2 compares the President's budget proposals with the adjusted discretionary caps.

**Sequester determinations.**—Five days after enactment of an appropriations act, OMB must submit a report to Congress estimating the budget authority and outlays provided by the legislation for the current year and the budget year. These estimates must be based on the same economic and technical assumptions used in the most recent President's budget. In addition, the report must include CBO estimates and explain the differences between the OMB and CBO estimates. The OMB estimates are used in all subsequent calculations to determine whether a breach of any of the budget authority or outlay caps has occurred, and whether a sequester is required.

Compliance with the discretionary caps is monitored throughout the fiscal year. The first determination of whether a sequester is necessary for a given fiscal year occurs when the final sequestration report is issued after Congress adjourns to end a session—near the beginning of the fiscal year. The monitoring process begins again after Congress reconvenes for a new session. Appropriations for the fiscal year in progress that cause a breach in any of the category caps would, if enacted before July 1st, trigger a sequester in that category. When such a breach is estimated, a "within-session" sequestration report and Presidential sequestration order are issued. For a breach that results from appropriations enacted on or after July 1st, reductions necessary to eliminate the breach are not applied to the budgetary resources available in the current year. Instead, the corresponding caps for the following fiscal year are reduced by the amount of the breach.

Table 4-2. BUDGET PROPOSALS

(In millions of dollars)

		1993	1994	1995
<b>BUDGET DISCRETIONARY PROPOSALS:</b>				
Domestic .....	BA	203,082	203,523	202,875
	OL	224,737	229,296	232,182
International .....	BA	22,139	21,788	21,300
	OL	20,591	21,382	21,335
Defense .....	BA	281,574	282,253	284,971
	OL	291,969	284,009	283,784
Total discretionary .....	BA	506,795	507,564	509,146
	OL	537,297	534,687	537,302
<b>ADJUSTED DISCRETIONARY LIMITS:<sup>1</sup></b>				
Domestic .....	BA	206,040	.....	.....
	OL	225,309	.....	.....
International .....	BA	22,758	.....	.....
	OL	20,591	.....	.....
Defense .....	BA	289,035	.....	.....
	OL	296,839	.....	.....
Total discretionary .....	BA	517,833	515,196	521,956
	OL	542,739	538,412	541,515
<b>AMOUNTS AVAILABLE BELOW THE ADJUSTED DISCRETIONARY LIMITS:</b>				
Domestic .....	BA	2,958	.....	.....
	OL	572	.....	.....
International .....	BA	619	.....	.....
	OL	.....	.....	.....
Defense .....	BA	7,461	.....	.....
	OL	4,870	.....	.....
Total discretionary .....	BA	11,038	7,632	12,810
	OL	5,442	3,725	4,213

<sup>1</sup>The discretionary limits include adjustments to be made following enactment of appropriations proposed in the President's Budget.

A within-session sequester can only be caused by newly enacted appropriations. Reestimates of budget authority and outlays for already enacted funds cannot trigger a sequester. A within-session sequester for any of the three discretionary categories for 1992 is possible only if additional appropriations for 1992 are enacted. OMB reported in the *Final Sequestration Report to the President and the Congress* that enacted discretionary appropriations for 1992 were within the prescribed spending limits.

**Sequester calculations.**—If either the budget authority or outlay caps were exceeded in a discretionary category, an across-the-board reduction of sequestrable budgetary resources in that category would be required to eliminate the breach. The percentage reduction for certain special-rule programs would be limited to 2 percent. Once this limit is reached, the uniform percentage reduction for all other discretionary sequestrable resources in that category would be increased to a level sufficient to achieve the required reduction.

If both the budget authority and outlay caps were exceeded, a sequester would first be calculated to eliminate the budget authority breach. If estimated outlays still remained above the cap, even after applying the available outlay allowance, further reductions in budgetary resources to eliminate the outlay breach would then be required.

**Comparison between OMB and CBO discretionary limits.**—Section 254(d)(5) of the BEA requires an explanation of differences between OMB and CBO estimates for the discretionary spending limits. OMB calculated the 1991 inflation adjustment to avoid double-counting of inflation in personnel costs. CBO did not make a similar adjustment. OMB also included an adjustment under the defense discretionary caps for more recent estimates of outlays relating to Operation Desert Shield/Desert Storm. CBO did not include a reestimate of these outlays in its caps.

### Pay-As-You-Go Sequestration Report

This section of the Preview Report discusses the enforcement procedures that apply to the remainder of the budget—direct spending and receipts. The BEA defines direct spending as budget authority provided by law other than appropriations acts, entitlement authority, and the food stamp program. Social security and the Postal Service are not subject to pay-as-you-go en-

forcement. Legislation specifically designated as an emergency requirement and legislation fully funding the Government's commitment to protect insured deposits are also exempt from pay-as-you-go enforcement.

The BEA provides that, as determined by specific provisions of the Act, direct spending and receipts legislation enacted beginning with the 102nd Congress is

to be deficit neutral or reduce the deficit in every year through 1995. Under these provisions, net savings enacted for one fiscal year can be used to offset net increases in the subsequent year.

**Sequester determinations.**—The BEA requires OMB, within five days after enactment of direct spending or receipts legislation, to submit a report to Congress estimating the change in outlays or receipts for each fiscal year through 1995 resulting from that legislation. The estimates must use the economic and technical assumptions underlying the most recent President's budget. These OMB estimates are used to determine whether the pay-as-you-go requirements have been met.

The cumulative nature of the pay-as-you-go process requires maintaining a "scorecard" that shows, begin-

ning with the 102nd Congress, the deficit impact of enacted direct spending and receipts legislation and required pay-as-you-go sequesters. The pay-as-you-go Preview Report is intended to show how these past actions affect the upcoming fiscal year.

During the last Congressional session, OMB issued thirty-seven reports on legislation affecting direct spending and receipts. Table 4-3 shows OMB estimates for legislation enacted through February 10, 1992. The net impact of this legislation is to decrease the 1992 and 1993 deficits by a combined total of \$1 million. As a result, legislation that reduces receipts or increases direct spending by a combined \$1 million in 1992 and 1993 may be enacted during the current session of Congress without causing a sequester.

Table 4-3. PAY-AS-YOU-GO LEGISLATION

(In millions of dollars)

Change in the Baseline Deficit	1991	1992	1993	1994	1995	1991-95
Legislation enacted as of January 3, 1992 .....	-*	-1,095	-1,136	-476	-1,005	-3,712
P.L. 102-244, Emergency Unemployment Compensation Extension, enacted February 7, 1992:						
Revenue impact .....	—	—	-600	-100	600	-100
Outlay impact .....	—	2,500	330	—	—	2,830
Legislation enacted as of February 10, 1992 .....	-*	1,405	-1,406	-576	-405	-982

\* \$500,000 or less.

### Deficit Sequestration Report

The BEA specifies maximum deficit amounts for 1991 through 1995. These deficit amounts reflect the economic and technical assumptions as of the time the BEA was enacted. For the 1993 Budget, the BEA requires that the maximum deficit amounts for 1993 through 1995 be adjusted to reflect up-to-date economic and technical assumptions.

As specified in the BEA, the maximum deficit amounts reflect the on-budget current law levels for direct spending and receipts, and the spending limits for discretionary programs. Table 4-4 shows for 1993 through 1995 the current maximum deficit amounts and the current estimated deficits calculated using BEA rules. The current deficit estimates are below the maximum deficit amounts in each year as a result of enacted PAYGO savings and the associated debt service. However, the statutorily calculated MDA for 1993 overstates the deficit that can be reached without causing a sequester. This is because all but \$1 million of the PAYGO savings for 1993 have been used to offset the

net PAYGO increase enacted for 1992. If the total of all subsequent pay-as-you-go legislation increases the deficit in 1992 and 1993 by more than \$1 million, a sequester of mandatory outlays would be required to offset the increase.

In its preview report, CBO estimates a maximum deficit amount for 1993 of \$390.8 billion, \$28.6 billion below the OMB estimate. As presented in Table 4-5, these differences are the result of the different economic and technical assumptions used by OMB and CBO.

The Administration and CBO have similar forecasts of GDP, but CBO's is somewhat lower than the Administration's in fiscal years 1994 and 1995. In 1993, CBO's forecast of GDP is slightly higher than OMB's but CBO assumes lower taxable personal income as a percentage of GDP. The net result of these assumptions contributes to CBO's lower forecasts for receipts in years 1993 through 1995. OMB estimates for Medicaid and Medicare are slightly higher than CBO's due largely to different assumptions regarding program growth.

Table 4-4. MAXIMUM DEFICIT AMOUNTS COMPARED TO CURRENT DEFICIT ESTIMATES

(In billions of dollars)

	1993	1994	1995
Maximum deficit amounts .....	419.4	304.9	300.5
Effect of PAYGO legislation <sup>1</sup> .....	-1.4	-0.6	-0.4
Current estimate .....	418.0	304.3	300.0
Excess deficit <sup>2</sup> .....	-1.4	-0.6	-0.5
<b>ADDENDUM</b>			
Maximum deficit amount using end-of-session caps .....	420.9	305.8	301.0
Maximum deficit amount on accrual basis using end-of-session caps .....	406.1	332.6	321.1

<sup>1</sup> The Balanced Budget and Emergency Deficit Control Act of 1985, as amended by the Budget Enforcement Act, requires the Office of Management and Budget to take into account the impact of all direct spending and revenue legislation enacted as of the end-of-session sequestration report for both the current year (FY 1992) and the budget year (FY 1993).

<sup>2</sup> Includes debt service of -\$0.1 billion in 1994 and 1995.

Table 4-5. DIFFERENCES BETWEEN OMB AND CBO MAXIMUM DEFICIT AMOUNTS

(In billions of dollars)

	1993	1994	1995
OMB maximum deficit amounts .....	419.4	304.9	300.5
Differences:			
Economic:			
Receipts .....	1.1	8.5	15.7
Outlays .....	-0.2	1.1	5.5
Subtotal, economic .....	0.9	9.6	21.2
Technical:			
Receipts .....	-9.6	-5.4	-8.5
Outlays:			
Discretionary .....	-4.4	-4.0	-4.1
Mandatory:			
Deposit insurance .....	-7.6	50.3	-0.7
Medicaid .....	-4.9	-9.1	-13.4
Medicare .....	-0.7	-1.5	-2.6
Other .....	-1.5	-5.7	-6.1
Net interest .....	-0.9	-0.1	0.1
Subtotal, outlays .....	-20.0	29.9	-26.9
Subtotal, technical .....	-29.5	24.5	-35.4
Total, differences .....	-28.6	34.1	-14.2
CBO maximum deficit amounts .....	390.8	339.0	286.3
<b>ADDENDUM</b>			
OMB discretionary budget authority .....	515.1	515.3	522.1
Differences .....	-3.0	-3.3	-3.4
CBO discretionary budget authority .....	512.1	512.0	518.6



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Part Five  
Historical Tables

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# HISTORICAL TABLES

## INTRODUCTION

*Historical Tables* is designed to provide budget users with a wide range of data on Federal Government finances. In many cases, the data cover all years from 1940 to the presidential policy estimates through 1997. Additionally, Section 1 provides data on receipts, outlays, and surpluses or deficits for 1934–1939 and for earlier multi-year periods.

### Structure

This document is composed of 15 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview on the budget and off-budget totals, Section 2 provides tables on receipts by source, and Section 3 shows outlays by function. The purpose of this set of tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percent of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in that section. The first time any new budget concept is introduced, the notes provide a nontechnical definition of the concept. Whenever it appears that some additional descriptive information would be useful, this information is also included. Explanations are generally not repeated, but there are occasional cross-references to related materials. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover so many years. The general rule underlying all of these tables is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

In November 1990, the President signed the Omnibus Budget Reconciliation Act of 1990. Part of this legislation was the Budget Enforcement Act, which not only provided new enforcement mechanisms, but also included significant changes in budget concepts. The major conceptual change is in the measurement of Federal credit activity in the budget. Under the new law, only the subsidy cost (the cost to the Government, including the cost associated with loan defaults) of direct loans or loan guarantees is to be recorded as budget authority and outlays. The remaining financial trans-

actions are to be recorded as means of financing the deficit. The new law is in effect for direct loan obligations and loan guarantee commitments made in 1992 and later years. Unfortunately, the historical data could not be converted to this new measurement basis. Thus, data prior to 1992 are on a cash flow or pre-credit reform basis. Data for 1992 and beyond are on a cash flow basis for direct loans and loan guarantees made in earlier years, but reflect the subsidy cost or post-credit reform concepts for the forty or so budget program accounts providing direct loans or loan guarantees.

The budget includes a legislative proposal to convert the accounting for deposit insurance and pension guarantees to an accrual basis beginning in 1992. As with the rest of this Supplement, the 1992–1997 estimates in the Historical Tables are on a cash basis and do not reflect this proposal. See Chapter 13 of the Budget for a more detailed discussion of this change and its effects.

This year the Department of Commerce's Bureau of Economic Analysis (BEA) conducted a benchmark revision of the national income and produce accounts (NIPA). Three changes in the Historical Tables result from this revision: all tables using constant dollars were revised to use 1987 as the base year, Gross Domestic Product (GDP) is now featured as the primary measure of U.S. production rather than Gross National Product (GNP), which had previously been used, and the GDP deflator has replaced the GNP deflator in constant dollar calculations.

BEA has provided rebenchmarked data for GDP from 1960 to 1991. The conceptual changes made to the rebenchmarked data are not yet available for the 1934 through 1959 GDP data. A preliminary analysis of the rebenchmarked data versus the pre-revision data shows the trends in each series to be sufficiently similar so as to allow use of the data for meaningful time-series analysis and for other purposes.

The change to GDP as the primary measure of production affects all tables in which percentages of GNP were shown. These tables now show percentages of GDP. The shift from GNP to GDP was made by BEA because GDP measures production taking place within the U.S. and is a more appropriate measure for the short-term monitoring and analysis of the U.S. economy and for some other purposes. The GDP deflator for years prior to 1960 has been adjusted to be reasonably comparable to the rebenchmarked period.

For the U.S., GDP is almost as large as GNP. Additionally, use of GDP will allow for comparison of economic activity in the U.S. with that in other countries as GDP is the commonly used measure of national output throughout the rest of the world.

### Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended that the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) repealed the off-budget status of all then existing off-budget entities, but it included a provision immediately moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To conform with the rule that the historical data provide a consistent time series, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. Subsequent law moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget they continue to be Federal programs. Indeed, social security currently accounts for around one-third of all Federal receipts and one-quarter of all Federal spending. Hence, the budget documents include these funds, and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are off-budget (the two social security trust funds and the Postal Service fund) and the remainder of Federal transactions, all of which are on-budget.

### Changes in Historical Outlays and Deficit

The outlay and deficit totals for 1990 published in the 1992 budget have increased from \$1,251.7 billion and \$220.4 billion to \$1,251.8 billion and \$220.5 billion, respectively. These increases reflect corrections of errors in the 1992 budget reporting of 1990 actuals. Budget authority and outlays for Architect of the Capitol increased \$10 million. A reduction in offsetting receipts resulted in a \$69 million increase in Uranium Enrich-

ment outlays. Outlays for the National Consumer Cooperative Bank decreased by \$5 million. As the result of a Treasury correction of their accrual accounting methodology, budget authority and outlays for interest on the public debt have increased. These increases range from \$13 million to \$99 million for the years 1976 through 1989. Total governmental receipts are unchanged.

### Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1990 began on October 1, 1989, and ended on September 30, 1990. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

### Concepts Relevant to the Historical Tables

*Budget (or "on-budget") receipts* constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset in computing *budget outlays* (spending). This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only the law requires that the funds must be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as being a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits), financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and

airport and airways) and for other programs that are financed in whole or in part by *user charges*. The term "user charge" refers to a charge for services rendered.

The budget documents do not separately show user charges, but frequently there is confusion between the concept of user charges and the concept of offsetting collections. User charges are charges for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting collections—offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from the sale of electric power by the Tennessee Valley Authority and voluntary medical insurance premiums paid to the supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked, it means the collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account (all money in the Treasury is merged for efficient cash management), but any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds.

All Federal funds are on-budget (except for the Postal Service fund starting with fiscal year 1989). While most trust funds are on-budget, as explained in the general notes above, the two social security retirement trust funds are shown off-budget for all years.

#### Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total, on-budget, and off-budget receipts, outlays (spending), and surpluses or deficits. Tables 1.1 and 1.2 have identical structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the historical tables fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current dollars, constant dollars, and as percentages of GDP. Table 6.1 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group into receipt accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public.

Previously, only on-budget amounts were shown in Table 1.4 so as to remove the complications involved

in netting out interfund transfers from on-budget accounts to off-budget accounts and vice versa. However, some of the interfund transactions between on-budget and off-budget accounts are relatively large. The exclusion of these interfund transactions coupled with the arbitrary distinction, for analytical use, of on-budget and off-budget fund totals has led to the decision to focus on the totals for all trust funds and all Federal funds regardless of on- or off-budget status.

Table 1.4 now displays the estimates of receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

#### Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories: social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund money in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

#### Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories—allowances and undistributed offsetting receipts—that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

No major changes were made in the functional structure for the budget. Significant changes in subfunctional classification for the budget include:

- Subfunctions 253 (Space flight); 254 (Space, science applications and technology); and 255 (Supporting space activities) were combined into a new subfunction 252 (Space flight, research, and supporting activities).
- Subfunction 553 (Education and training of healthcare workforce) has been merged into subfunction 552, which has been retitled Health research and training.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the “health” function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

#### Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based upon the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show the Department of Education spending for all years, including education spending that was in other agencies in earlier years.

#### Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of its heterogeneity, BA does not always constitute a stream of resources closely related to an associated stream of spending (on-budget or off-budget outlays). Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

The data in these tables were compiled using the same methods used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- All income to a fund (e.g., the social security trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there

is no further relationship between the BA and outlays.

- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the permanent BA to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- In the past, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- Beginning in 1992, BA in four trust funds (the Federal hospital insurance trust fund (HI), the supplementary medical insurance trust fund (SMI), the unemployment trust fund (UI), and the railroad retirement account) is to be measured on a basis different from other trust funds. For most trust funds, budget authority is the total income to the fund. However, for these four, budget authority is an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund.
- In the present budget, the measurement of BA will change in all special and trust funds with legislatively imposed limitations or benefit formulas that preclude the use of BA. Where previously budget authority was the total income to the fund, BA in these funds will now be an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration

and other expenses of the fund. See Appendix 1, Chapter 5 of the budget for a detailed discussion of this change.

As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and some BA is standby and never used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that receipts or outlays can be added over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

### Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered (e.g., salaries and interest). The payments may be in the form of cash or may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category is composed of the Federal non-defense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category is composed of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest

on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.

- *All other:* This category is composed of all remaining Federal spending (and offsetting receipts) except for the offsetting receipts included in the category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* This is function 950 as shown in the functional tables. Additional details on its composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current dollars, in constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (1987). The adjustments to constant dollars are made by applying a series of price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts, and is published in Table 1.3. The separate deflators used for these calculations are not published, but are available upon request. Requests should be sent to Historical Tables, Office of Management and Budget, Room 6025, NEOB, Washington, DC 20503.

### Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP. Gross Federal debt is the broadest measure of Federal debt commonly used. It is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts. The largest Federal Government accounts that hold Federal debt securities are the civil service and military retirement, social security, and medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Federal debt held by the public is gross Federal debt less that portion held by Federal Government accounts. "The public" includes any person or institution other than Federal Government accounts—for example, individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks.

Table 7.1 divides debt held by the public between that amount held by the Federal Reserve Banks and the remainder. The Federal Reserve Banks, while not part of the Government, are the central banking system for the Nation. Their holdings of Federal debt arise from their role as the country's central bank, and the size of these holdings has a major impact on the Na-

tion's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are counted as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from par value to accrual value (sales price plus amortized discount).

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences, and Chapter 14 of the budget discusses them in greater detail and includes a table bridging from gross Federal debt to debt subject to the general statutory limitation.

#### **Notes on Section 8 (Outlays by Budget Enforcement Act Categories)**

Section 8 is composed of three tables providing budget outlays by the major categories used under the Budget Enforcement Act and under previous budget agreements between Congress and the current and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations Acts. Also included in this category are appropriated entitlements and the food stamp program. Table 8.2 provides additional detail by function and/or subfunction for mandatory and related programs.

Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations Acts. The Budget Enforcement Act defines three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.3 provides additional detail by function and/or subfunction on outlays for discretionary programs.

#### **Notes on Section 9 (Federal Government Outlays for Major Physical Capital)**

The tables in this section provide a broad perspective on Federal Government outlays for public physical capital. They are based on the data classifications discussed in Chapter 29 of the budget which contains a discussion of this spending. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources or to estimate missing data in order to develop a consistent historical data series.

#### **Notes on Section 10 (Federal Government Outlays for the Conduct of Research and Development and for the Conduct of Education and Training)**

Chapter 29 of the budget provides data showing Federal Government outlays for the conduct of research and development (R&D) and the conduct of education and training. The data for the conduct of R&D exclude outlays for construction and major equipment for R&D, because such spending is included in outlays for physical capital (Section 9). Table 10.1 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 10.2 shows the outlays in current dollars by major function and program. Table 10.3 provides outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. In each of these two categories, outlays are shown by subfunction. Outlays for the conduct of education and training as a percent of total Federal outlays and in constant FY 1987 dollars are also shown.

Table 10.3 excludes net loan disbursements related to education and training, education and training outlays for physical capital, which are included in Section 9, and education and training outlays for the conduct of research and development, which are in Tables 10.1 and 10.2. Also excluded are education and training programs for Federal Government employees.

#### **Notes on Section 11 (Federal Government Payments for Individuals)**

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal spending in cash



or in-kind for which no current service is rendered yet which constitute income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local Governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

#### **Notes on Section 12 (Federal Grants To State and Local Governments)**

For several decades the Federal budget documents have provided data on Federal grants to State and local Governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local Governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Chapter 8 of the budget discusses Federal aid to State and local governments.

#### **Notes on Section 13 (Social Security and Medicare)**

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust

funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently need to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table traces the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by voluntary medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program. In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and

(b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. This practice of Treasury making payments on the first day of the month, and the associated interest payment, was repealed for OASDI in the Omnibus Budget Reconciliation Act of 1990. It had been repealed previously for HI.

#### **Notes on Section 14 (Federal Transactions in the National Income and Product Accounts)**

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate budgetary transactions consistent with this measurement system. These data are displayed and discussed in Chapter 27 of the budget. The NIPA data are normally produced for calendar years and quarters. Section 14 provides these data on a fiscal year basis from 1960 through 1991 so users may have the historical data series comparable with the data in Chapter 27. In previous years Section 14 provided the NIPA data on a fiscal year basis from 1947 through the estimates for the budget year. Unfortunately, this year because of the major "benchmark" revisions of the NIPA currently underway at BEA these data are available from 1960 through 1991.

#### **Notes on Section 15 (Total (Federal and State and Local) Government Finances)**

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending on an accounting basis roughly comparable to that used for the budget. Both the Census Bureau and the Bureau of Economic Analysis (in the national income and product accounts (NIPA) data) in the Commerce Department provide information on income and spending for all levels of government in the United States. However, these data sources differ significantly from the Federal budget and from each other in the ways they record transactions.

Similarly, the Census data differ from the budget data. For example, the budget records the sale of postal stamps as an offset to the cost of operating the Postal Service, whereas the Census includes the proceeds from the sale of stamps in the income side in its measurement of Government receipts.

Section 15 provides data for budget users who wish to see the size, composition, and trends of the finances of total Government activity in the United States on a basis roughly comparable to the budget measurement system. This is done by first taking the NIPA data (shown in the tables as "NIPA Basis") for State and local receipts and spending and adjusting these data to be reasonably comparable to the way the budget records similar Federal transactions. The tables then include these adjusted State and local transactions with the Federal budget (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government on a basis roughly comparable to the Federal budget measurement.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789-1997

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit(-)
1789-1849 .....	1,160	1,090	70	1,160	1,090	70	—	—	—
1850-1900 .....	14,462	15,453	-991	14,462	15,453	-991	—	—	—
1901 .....	588	525	63	588	525	63	—	—	—
1902 .....	562	485	77	562	485	77	—	—	—
1903 .....	562	517	45	562	517	45	—	—	—
1904 .....	541	584	-43	541	584	-43	—	—	—
1905 .....	544	567	-23	544	567	-23	—	—	—
1906 .....	595	570	25	595	570	25	—	—	—
1907 .....	666	579	87	666	579	87	—	—	—
1908 .....	602	659	-57	602	659	-57	—	—	—
1909 .....	604	694	-89	604	694	-89	—	—	—
1910 .....	676	694	-18	676	694	-18	—	—	—
1911 .....	702	691	11	702	691	11	—	—	—
1912 .....	693	690	3	693	690	3	—	—	—
1913 .....	714	715	-*	714	715	-*	—	—	—
1914 .....	725	726	-*	725	726	-*	—	—	—
1915 .....	683	746	-63	683	746	-63	—	—	—
1916 .....	761	713	48	761	713	48	—	—	—
1917 .....	1,101	1,954	-853	1,101	1,954	-853	—	—	—
1918 .....	3,645	12,677	-9,032	3,645	12,677	-9,032	—	—	—
1919 .....	5,130	18,493	-13,363	5,130	18,493	-13,363	—	—	—
1920 .....	6,649	6,358	291	6,649	6,358	291	—	—	—
1921 .....	5,571	5,062	509	5,571	5,062	509	—	—	—
1922 .....	4,026	3,289	736	4,026	3,289	736	—	—	—
1923 .....	3,853	3,140	713	3,853	3,140	713	—	—	—
1924 .....	3,871	2,908	963	3,871	2,908	963	—	—	—
1925 .....	3,641	2,924	717	3,641	2,924	717	—	—	—
1926 .....	3,795	2,930	865	3,795	2,930	865	—	—	—
1927 .....	4,013	2,857	1,155	4,013	2,857	1,155	—	—	—
1928 .....	3,900	2,961	939	3,900	2,961	939	—	—	—
1929 .....	3,862	3,127	734	3,862	3,127	734	—	—	—
1930 .....	4,058	3,320	738	4,058	3,320	738	—	—	—
1931 .....	3,116	3,577	-462	3,116	3,577	-462	—	—	—
1932 .....	1,924	4,659	-2,735	1,924	4,659	-2,735	—	—	—
1933 .....	1,997	4,598	-2,602	1,997	4,598	-2,602	—	—	—
1934 .....	2,955	6,541	-3,586	2,955	6,541	-3,586	—	—	—
1935 .....	3,609	6,412	-2,803	3,609	6,412	-2,803	—	—	—
1936 .....	3,923	8,228	-4,304	3,923	8,228	-4,304	—	—	—
1937 .....	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938 .....	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939 .....	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940 .....	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941 .....	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942 .....	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943 .....	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944 .....	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945 .....	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946 .....	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947 .....	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948 .....	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949 .....	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263

\* \$500 thousand or less.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789-1997—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit(-)
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,862	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976	298,060	371,792	-73,732	231,671	302,183	-70,512	66,389	69,609	-3,220
TQ	81,232	95,975	-14,744	63,216	76,555	-13,339	18,016	19,421	-1,405
1977	355,559	409,218	-53,659	278,741	328,502	-49,760	76,817	80,716	-3,899
1978	399,561	458,746	-59,186	314,169	369,089	-54,920	85,391	89,657	-4,266
1979	463,302	503,485	-40,183	365,309	403,507	-38,199	97,994	99,978	-1,984
1980	517,112	590,947	-73,835	403,903	476,618	-72,715	113,209	114,329	-1,120
1981	599,272	678,249	-78,976	469,097	543,053	-73,956	130,176	135,196	-5,020
1982	617,766	745,755	-127,989	474,299	594,351	-120,052	143,467	151,404	-7,937
1983	600,562	808,380	-207,818	453,242	661,272	-208,030	147,320	147,108	212
1984	666,457	851,846	-185,388	500,382	686,032	-185,650	166,075	165,813	262
1985	734,057	946,391	-212,334	547,886	769,584	-221,698	186,171	176,807	9,363
1986	769,091	990,336	-221,245	568,862	806,838	-237,976	200,228	183,498	16,731
1987	854,143	1,003,911	-149,769	640,741	810,079	-169,339	213,402	193,832	19,570
1988	908,954	1,064,140	-155,187	667,463	861,449	-193,986	241,491	202,691	38,800
1989	990,691	1,144,169	-153,477	727,026	933,258	-206,232	263,666	210,911	52,754
1990	1,031,308	1,251,778	-220,470	749,652	1,026,713	-277,061	281,656	225,065	56,590
1991	1,054,264	1,323,011	-268,746	760,380	1,081,324	-320,944	293,885	241,687	52,198
1992 estimate	1,075,706	1,475,439	-399,733	774,784	1,223,909	-449,125	300,922	251,530	49,392
1993 estimate	1,165,360	1,515,307	-349,946	839,584	1,251,324	-411,740	325,776	263,983	61,793
1994 estimate	1,263,131	1,475,401	-212,270	914,357	1,201,156	-286,799	348,774	274,244	74,530
1995 estimate	1,342,409	1,536,047	-193,639	972,538	1,251,996	-279,458	369,871	284,051	85,820
1996 estimate	1,426,795	1,608,070	-181,275	1,032,527	1,315,580	-283,054	394,268	292,489	101,779
1997 estimate	1,496,599	1,684,255	-187,656	1,078,305	1,381,948	-303,644	418,294	302,306	115,988

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) AS PERCENTAGES OF GDP: 1934-1997

Year	GDP	Total			On-Budget			Off-Budget		
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1934	60.5	4.9	10.8	-5.9	4.9	10.8	-5.9	---	---	---
1935	68.9	5.2	9.3	-4.1	5.2	9.3	-4.1	—	—	—
1936	77.6	5.1	10.6	-5.5	5.1	10.6	-5.5	—	—	—
1937	86.8	6.2	8.7	-2.5	5.9	8.7	-2.8	0.3	-*	0.3
1938	87.9	7.7	7.8	-0.1	7.2	7.8	-0.6	0.4	-*	0.5
1939	87.9	7.2	10.4	-3.2	6.6	10.4	-3.8	0.6	-*	0.6
1940	95.5	6.9	9.9	-3.1	6.3	9.9	-3.6	0.6	-*	0.6
1941	112.5	7.7	12.1	-4.4	7.1	12.1	-5.0	0.6	*	0.6
1942	141.7	10.3	24.8	-14.5	9.7	24.8	-15.1	0.6	*	0.6
1943	175.4	13.7	44.8	-31.1	13.0	44.7	-31.7	0.6	0.1	0.6
1944	201.6	21.7	45.3	-23.6	21.1	45.2	-24.2	0.6	0.1	0.6
1945	211.9	21.3	43.8	-22.4	20.7	43.7	-23.0	0.6	0.1	0.6
1946	212.3	18.5	26.0	-7.5	17.9	25.9	-8.0	0.6	0.1	0.5
1947	222.6	17.3	15.5	1.8	16.6	15.4	1.3	0.7	0.1	0.5
1948	246.5	16.9	12.1	4.8	16.2	11.9	4.3	0.7	0.1	0.5
1949	262.4	15.0	14.8	0.2	14.4	14.6	-0.3	0.6	0.2	0.5
1950	265.5	14.9	16.0	-1.2	14.1	15.8	-1.8	0.8	0.2	0.6
1951	313.2	16.5	14.5	1.9	15.5	14.1	1.4	1.0	0.4	0.6
1952	340.3	19.4	19.9	-0.4	18.4	19.4	-1.0	1.1	0.5	0.5
1953	363.4	19.2	20.9	-1.8	18.0	20.3	-2.3	1.1	0.6	0.5
1954	367.4	19.0	19.3	-0.3	17.7	18.5	-0.8	1.2	0.8	0.5
1955	383.9	17.0	17.8	-0.8	15.7	16.8	-1.1	1.3	1.0	0.3
1956	415.2	18.0	17.0	1.0	16.4	15.8	0.6	1.5	1.2	0.3
1957	437.2	18.3	17.5	0.8	16.7	16.1	0.6	1.6	1.4	0.2
1958	447.1	17.8	18.4	-0.6	16.0	16.8	-0.7	1.8	1.7	0.1
1959	478.7	16.6	19.2	-2.7	14.8	17.4	-2.5	1.7	1.9	-0.1
1960	505.9	18.3	18.2	0.1	16.2	16.1	0.1	2.1	2.1	-*
1961	516.9	18.3	18.9	-0.6	15.9	16.6	-0.7	2.3	2.3	0.1
1962	554.3	18.0	19.3	-1.3	15.8	16.8	-1.1	2.2	2.4	-0.2
1963	585.0	18.2	19.0	-0.8	15.8	16.5	-0.7	2.4	2.6	-0.1
1964	626.5	18.0	18.9	-0.9	15.4	16.4	-1.0	2.6	2.5	0.1
1965	671.4	17.4	17.6	-0.2	14.9	15.1	-0.2	2.5	2.5	*
1966	738.6	17.7	18.2	-0.5	15.1	15.5	-0.4	2.6	2.7	-0.1
1967	791.3	18.8	19.9	-1.1	15.7	17.3	-1.6	3.1	2.6	0.5
1968	849.8	18.0	21.0	-3.0	15.1	18.3	-3.3	2.9	2.6	0.3
1969	925.6	20.2	19.8	0.4	17.1	17.1	-0.1	3.1	2.7	0.4
1970	985.6	19.6	19.9	-0.3	16.2	17.0	-0.9	3.4	2.8	0.6
1971	1,051.6	17.8	20.0	-2.2	14.4	16.9	-2.5	3.4	3.1	0.3
1972	1,145.8	18.1	20.1	-2.0	14.6	16.9	-2.3	3.5	3.2	0.3
1973	1,278.0	18.1	19.2	-1.2	14.5	15.7	-1.2	3.6	3.6	*
1974	1,403.3	18.8	19.2	-0.4	14.9	15.5	-0.6	3.8	3.7	0.1
1975	1,511.0	18.5	22.0	-3.5	14.3	18.0	-3.7	4.1	4.0	0.1
1976	1,685.1	17.7	22.1	-4.4	13.7	17.9	-4.2	3.9	4.1	-0.2
TQ	444.9	18.3	21.6	-3.3	14.2	17.2	-3.0	4.0	4.4	-0.3
1977	1,919.7	18.5	21.3	-2.8	14.5	17.1	-2.6	4.0	4.2	-0.2
1978	2,156.4	18.5	21.3	-2.7	14.6	17.1	-2.5	4.0	4.2	-0.2
1979	2,431.9	19.1	20.7	-1.7	15.0	16.6	-1.6	4.0	4.1	-0.1
1980	2,644.5	19.6	22.3	-2.8	15.3	18.0	-2.7	4.3	4.3	-*
1981	2,964.7	20.2	22.9	-2.7	15.8	18.3	-2.5	4.4	4.6	-0.2
1982	3,124.9	19.8	23.9	-4.1	15.2	19.0	-3.8	4.6	4.8	-0.3
1983	3,317.0	18.1	24.4	-6.3	13.7	19.9	-6.3	4.4	4.4	*
1984	3,696.7	18.0	23.0	-5.0	13.5	18.6	-5.0	4.5	4.5	*

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1934–1997—  
Continued

Year	GDP	Total			On-Budget			Off-Budget		
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)
1985 .....	3,970.9	18.5	23.8	–5.3	13.8	19.4	–5.6	4.7	4.5	0.2
1986 .....	4,219.6	18.2	23.5	–5.2	13.5	19.1	–5.6	4.7	4.3	0.4
1987 .....	4,453.3	19.2	22.5	–3.4	14.4	18.2	–3.8	4.8	4.4	0.4
1988 .....	4,810.0	18.9	22.1	–3.2	13.9	17.9	–4.0	5.0	4.2	0.8
1989 .....	5,170.1	19.2	22.1	–3.0	14.1	18.1	–4.0	5.1	4.1	1.0
1990 .....	5,459.5	18.9	22.9	–4.0	13.7	18.8	–5.1	5.2	4.1	1.0
1991 .....	5,626.6	18.7	23.5	–4.8	13.5	19.2	–5.7	5.2	4.3	0.9
1992 estimate .....	5,865.0	18.3	25.2	–6.8	13.2	20.9	–7.7	5.1	4.3	0.8
1993 estimate .....	6,231.6	18.7	24.3	–5.6	13.5	20.1	–6.6	5.2	4.2	1.0
1994 estimate .....	6,632.8	19.0	22.2	–3.2	13.8	18.1	–4.3	5.3	4.1	1.1
1995 estimate .....	7,056.1	19.0	21.8	–2.7	13.8	17.7	–4.0	5.2	4.0	1.2
1996 estimate .....	7,498.9	19.0	21.4	–2.4	13.8	17.5	–3.8	5.3	3.9	1.4
1997 estimate .....	7,955.5	18.8	21.2	–2.4	13.6	17.4	–3.8	5.3	3.8	1.5

\* 0.05 percent or less.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 1987) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–1997

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1987 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)		Receipts	Outlays	Surplus or Deficit(–)
1940	6.5	9.5	-2.9	66.3	95.8	-29.6	0.0988	6.9	9.9	-3.1
1941	8.7	13.7	-4.9	84.1	131.8	-47.7	0.1036	7.7	12.1	-4.4
1942	14.6	35.1	-20.5	128.8	309.3	-180.5	0.1136	10.3	24.8	-14.5
1943	24.0	78.6	-54.6	194.5	636.6	-442.1	0.1234	13.7	44.8	-31.1
1944	43.7	91.3	-47.6	365.2	762.1	-397.0	0.1198	21.7	45.3	-23.6
1945	45.2	92.7	-47.6	390.3	801.3	-411.0	0.1157	21.3	43.8	-22.4
1946	39.3	55.2	-15.9	348.1	489.2	-141.2	0.1129	18.5	26.0	-7.5
1947	38.5	34.5	4.0	271.4	243.1	28.3	0.1419	17.3	15.5	1.8
1948	41.6	29.8	11.8	253.9	181.8	72.1	0.1637	16.9	12.1	4.8
1949	39.4	38.8	0.6	231.7	228.3	3.4	0.1701	15.0	14.8	0.2
1950	39.4	42.6	-3.1	231.7	250.1	-18.3	0.1702	14.9	16.0	-1.2
1951	51.6	45.5	6.1	323.2	285.0	38.2	0.1597	16.5	14.5	1.9
1952	66.2	67.7	-1.5	393.1	402.2	-9.0	0.1683	19.4	19.9	-0.4
1953	69.6	76.1	-6.5	389.5	425.9	-36.3	0.1787	19.2	20.9	-1.8
1954	69.7	70.9	-1.2	379.8	386.1	-6.3	0.1835	19.0	19.3	-0.3
1955	65.5	68.4	-3.0	345.0	360.8	-15.8	0.1897	17.0	17.8	-0.8
1956	74.6	70.6	3.9	373.9	354.1	19.8	0.1995	18.0	17.0	1.0
1957	80.0	76.6	3.4	384.4	368.0	16.4	0.2081	18.3	17.5	0.8
1958	79.6	82.4	-2.8	361.2	373.7	-12.6	0.2205	17.8	18.4	-0.6
1959	79.2	92.1	-12.8	342.0	397.5	-55.5	0.2317	16.6	19.2	-2.7
1960	92.5	92.2	0.3	390.8	389.5	1.3	0.2367	18.3	18.2	0.1
1961	94.4	97.7	-3.3	394.6	408.5	-13.9	0.2392	18.3	18.9	-0.6
1962	99.7	106.8	-7.1	409.3	438.7	-29.3	0.2435	18.0	19.3	-1.3
1963	106.6	111.3	-4.8	419.7	438.4	-18.7	0.2539	18.2	19.0	-0.8
1964	112.6	118.5	-5.9	435.5	458.3	-22.9	0.2586	18.0	18.9	-0.9
1965	116.8	118.2	-1.4	442.3	447.7	-5.3	0.2641	17.4	17.6	-0.2
1966	130.8	134.5	-3.7	483.7	497.3	-13.7	0.2705	17.7	18.2	-0.5
1967	148.8	157.5	-8.6	535.3	566.4	-31.1	0.2780	18.8	19.9	-1.1
1968	153.0	178.1	-25.2	526.9	613.6	-86.7	0.2903	18.0	21.0	-3.0
1969	186.9	183.6	3.2	605.8	595.1	10.5	0.3086	20.2	19.8	0.4
1970	192.8	195.6	-2.8	589.1	597.8	-8.7	0.3273	19.6	19.9	-0.3
1971	187.1	210.2	-23.0	535.1	601.0	-65.9	0.3497	17.8	20.0	-2.2
1972	207.3	230.7	-23.4	555.6	618.3	-62.6	0.3731	18.1	20.1	-2.0
1973	230.8	245.7	-14.9	582.7	620.3	-37.6	0.3961	18.1	19.2	-1.2
1974	263.2	269.4	-6.1	611.2	625.4	-14.2	0.4307	18.8	19.2	-0.4
1975	279.1	332.3	-53.2	586.6	698.5	-111.9	0.4758	18.5	22.0	-3.5
1976	298.1	371.8	-73.7	584.7	729.3	-144.6	0.5098	17.7	22.1	-4.4
TQ	81.2	96.0	-14.7	153.6	181.5	-27.9	0.5287	18.3	21.6	-3.3
1977	355.6	409.2	-53.7	643.8	740.9	-97.2	0.5523	18.5	21.3	-2.8
1978	399.6	458.7	-59.2	674.0	773.9	-99.8	0.5928	18.5	21.3	-2.7
1979	463.3	503.5	-40.2	719.3	781.7	-62.4	0.6441	19.1	20.7	-1.7

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 1987) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–1997—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1987 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit(–)	Receipts	Outlays	Surplus or Deficit(–)		Receipts	Outlays	Surplus or Deficit(–)
1980 .....	517.1	590.9	–73.8	728.1	832.1	–104.0	0.7102	19.6	22.3	–2.8
1981 .....	599.3	678.2	–79.0	766.6	867.7	–101.0	0.7817	20.2	22.9	–2.7
1982 .....	617.8	745.8	–128.0	738.2	891.1	–152.9	0.8369	19.8	23.9	–4.1
1983 .....	600.6	808.4	–207.8	684.3	921.1	–236.8	0.8776	18.1	24.4	–6.3
1984 .....	666.5	851.8	–185.4	730.4	933.5	–203.2	0.9125	18.0	23.0	–5.0
1985 .....	734.1	946.4	–212.3	776.6	1,001.3	–224.6	0.9452	18.5	23.8	–5.3
1986 .....	769.1	990.3	–221.2	790.0	1,017.3	–227.3	0.9735	18.2	23.5	–5.2
1987 .....	854.1	1,003.9	–149.8	854.1	1,003.9	–149.8	1.0000	19.2	22.5	–3.4
1988 .....	909.0	1,064.1	–155.2	877.3	1,027.1	–149.8	1.0361	18.9	22.1	–3.2
1989 .....	990.7	1,144.2	–153.5	916.0	1,057.9	–141.9	1.0815	19.2	22.1	–3.0
1990 .....	1,031.3	1,251.8	–220.5	914.0	1,109.4	–195.4	1.1283	18.9	22.9	–4.0
1991 .....	1,054.3	1,323.0	–268.7	894.8	1,122.9	–228.1	1.1782	18.7	23.5	–4.8
1992 estimate .....	1,075.7	1,475.4	–399.7	885.6	1,214.7	–329.1	1.2147	18.3	25.2	–6.8
1993 estimate .....	1,165.4	1,515.3	–349.9	928.6	1,207.5	–278.9	1.2549	18.7	24.3	–5.6
1994 estimate .....	1,263.1	1,475.4	–212.3	975.0	1,138.9	–163.9	1.2955	19.0	22.2	–3.2
1995 estimate .....	1,342.4	1,536.0	–193.6	1,003.1	1,147.8	–144.7	1.3382	19.0	21.8	–2.7
1996 estimate .....	1,426.8	1,608.1	–181.3	1,032.6	1,163.7	–131.2	1.3818	19.0	21.4	–2.4
1997 estimate .....	1,496.6	1,684.3	–187.7	1,048.9	1,180.4	–131.5	1.4268	18.8	21.2	–2.4



Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934-1997

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit(-)		
	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,236	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,580	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,688	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,281	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,590	31,495	-3,552	-3,698	-5,162	1,464
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,144	65,693	-13,156	-23,373	-29,299	5,926
1973	230,799	161,357	90,767	-21,325	245,707	187,044	79,988	-21,325	-14,908	-25,687	10,779
1974	263,224	181,228	103,789	-21,793	269,359	201,376	89,776	-21,793	-6,135	-20,148	14,013
1975	279,090	187,505	117,647	-26,061	332,332	248,174	110,220	-26,061	-53,242	-60,669	7,427
1976	298,060	201,099	132,509	-35,548	371,792	277,242	130,099	-35,548	-73,732	-76,143	2,410
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,575	-4,478	-14,744	-12,794	-1,950
1977	355,559	241,312	151,503	-37,256	409,218	304,474	142,000	-37,256	-53,659	-63,162	9,502
1978	399,561	270,490	166,468	-37,397	458,746	342,372	153,771	-37,397	-59,186	-71,882	12,697
1979	463,302	316,366	188,072	-41,136	503,485	374,888	169,733	-41,136	-40,183	-58,522	18,339
1980	517,112	350,856	212,106	-45,850	590,947	433,494	203,302	-45,850	-73,835	-82,639	8,804
1981	599,272	410,422	240,601	-51,751	678,249	496,222	233,778	-51,751	-78,976	-85,799	6,823
1982	617,766	409,253	270,138	-61,625	745,755	543,486	263,894	-61,625	-127,989	-134,233	6,244
1983	600,562	382,432	319,363	-101,233	808,380	613,331	296,282	-101,233	-207,818	-230,899	23,081
1984	666,457	420,370	338,661	-92,574	851,846	638,664	305,756	-92,574	-185,388	-218,293	32,905

See footnote at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–1997—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit(–)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1985 .....	734,057	460,280	397,500	–123,723	946,391	726,763	343,351	–123,723	–212,334	–266,483	54,149
1986 .....	769,091	474,001	423,307	–128,217	990,336	757,069	361,485	–128,217	–221,245	–283,068	61,823
1987 .....	854,143	538,499	444,252	–128,608	1,003,911	760,933	371,586	–128,608	–149,769	–222,434	72,666
1988 .....	908,954	561,098	491,278	–143,423	1,064,140	814,082	393,481	–143,423	–155,187	–252,983	97,797
1989 .....	990,691	614,823	536,022	–160,154	1,144,169	891,864	412,458	–160,154	–153,477	–277,041	123,563
1990 .....	1,031,308	635,190	567,012	–170,894	1,251,778	975,936	446,737	–170,894	–220,470	–340,746	120,275
1991 .....	1,054,264	640,803	604,455	–190,994	1,323,011	1,021,836	492,169	–190,994	–268,746	–381,033	112,286
1992 estimate .....	1,075,706	642,471	632,350	–199,114	1,475,439	1,138,235	536,319	–199,114	–399,733	–495,764	96,031
1993 estimate .....	1,165,360	695,429	679,522	–209,590	1,515,307	1,164,364	560,532	–209,590	–349,946	–468,936	118,989
1994 estimate .....	1,263,131	759,153	726,570	–222,593	1,475,401	1,104,503	593,490	–222,593	–212,270	–345,350	133,080
1995 estimate .....	1,342,409	808,654	777,686	–243,932	1,536,047	1,152,034	627,944	–243,932	–193,639	–343,381	149,742
1996 estimate .....	1,426,795	860,558	832,201	–265,964	1,608,070	1,205,940	668,094	–265,964	–181,275	–345,382	164,107
1997 estimate .....	1,496,599	900,303	886,526	–290,230	1,684,255	1,263,663	710,822	–290,230	–187,656	–363,360	175,704

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in the receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934-1997

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes <sup>3</sup>	Social Insurance Taxes and Contributions <sup>1</sup>			Excise Taxes <sup>1</sup>	Other <sup>2</sup>	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	(---)	1,354	788	2,955	(2,955)	(---)
1935	527	529	31	(31)	(---)	1,439	1,084	3,609	(3,609)	(---)
1936	674	719	52	(52)	(---)	1,631	847	3,923	(3,923)	(---)
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,412	666,457	(500,382)	(166,075)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934-1997—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes <sup>3</sup>	Social Insurance Taxes and Contributions <sup>1</sup>			Excise Taxes <sup>1</sup>	Other <sup>2</sup>	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1985 .....	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,040	734,057	(547,886)	(186,171)
1986 .....	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,168	769,091	(568,862)	(200,228)
1987 .....	392,557	83,926	303,318	(89,916)	(213,402)	32,457	41,884	854,143	(640,741)	(213,402)
1988 .....	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,702	908,954	(667,463)	(241,491)
1989 .....	445,690	103,291	359,416	(95,751)	(263,666)	34,386	47,908	990,691	(727,026)	(263,666)
1990 .....	466,884	93,507	380,047	(98,392)	(281,656)	35,345	55,524	1,031,308	(749,652)	(281,656)
1991 .....	467,827	96,086	396,016	(102,131)	(293,885)	42,402	49,933	1,054,264	(760,380)	(293,885)
1992 estimate .....	478,749	89,031	410,863	(109,941)	(300,922)	46,098	50,966	1,075,706	(774,784)	(300,922)
1993 estimate .....	515,195	103,816	446,691	(120,915)	(325,776)	48,091	51,567	1,165,360	(839,584)	(325,776)
1994 estimate .....	562,483	118,203	479,901	(131,127)	(348,774)	49,740	52,804	1,263,131	(914,357)	(348,774)
1995 estimate .....	602,790	125,294	508,691	(138,820)	(369,871)	51,115	54,519	1,342,409	(972,538)	(369,871)
1996 estimate .....	643,835	136,880	540,606	(146,338)	(394,268)	48,923	56,551	1,426,795	(1,032,527)	(394,268)
1997 estimate .....	677,467	141,370	569,931	(151,637)	(418,294)	49,906	57,924	1,496,599	(1,078,305)	(418,294)

<sup>1</sup> See Table 2.4 for additional details. <sup>2</sup> See Table 2.5 for additional details. <sup>3</sup> Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 365; 1993: 437; 1994: 514; 1995: 616; 1996: 265; 1997: 0.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934-1997

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	(---)	45.8	26.7	100.0	(100.0)	(---)
1935	14.6	14.7	0.9	(0.9)	(---)	39.9	30.0	100.0	(100.0)	(---)
1936	17.2	18.3	1.3	(1.3)	(---)	41.6	21.6	100.0	(100.0)	(---)
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	13.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.5)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.7)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.6	30.5	(8.5)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934-1997—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1985 .....	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986 .....	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987 .....	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988 .....	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989 .....	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.8	100.0	(73.4)	(26.6)
1990 .....	45.3	9.1	36.9	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991 .....	44.4	9.3	37.6	(9.7)	(27.9)	4.0	4.7	100.0	(72.1)	(27.9)
1992 estimate .....	44.5	8.3	38.2	(10.2)	(28.0)	4.3	4.7	100.0	(72.0)	(28.0)
1993 estimate .....	44.2	8.9	38.3	(10.4)	(28.0)	4.1	4.4	100.0	(72.0)	(28.0)
1994 estimate .....	44.5	9.4	38.0	(10.4)	(27.6)	3.9	4.2	100.0	(72.4)	(27.6)
1995 estimate .....	44.9	9.3	37.9	(10.3)	(27.6)	3.8	4.1	100.0	(72.4)	(27.6)
1996 estimate .....	45.1	9.6	37.9	(10.3)	(27.6)	3.4	4.0	100.0	(72.4)	(27.6)
1997 estimate .....	45.3	9.4	38.1	(10.1)	(27.9)	3.3	3.9	100.0	(72.1)	(27.9)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934-1997

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	(---)	2.2	1.3	4.9	(4.9)	(---)
1935	0.8	0.8	*	(*)	(---)	2.1	1.6	5.2	(5.2)	(---)
1936	0.9	0.9	0.1	(0.1)	(---)	2.1	1.1	5.1	(5.1)	(---)
1937	1.3	1.2	0.7	(0.4)	(0.3)	2.2	0.9	6.2	(5.9)	(0.3)
1938	1.5	1.5	1.8	(1.3)	(0.4)	2.1	0.9	7.7	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.2	(6.6)	(0.6)
1940	0.9	1.3	1.9	(1.3)	(0.6)	2.1	0.7	6.9	(6.3)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.3	0.7	7.7	(7.1)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.3	(9.7)	(0.6)
1943	3.7	5.4	1.7	(1.1)	(0.6)	2.3	0.5	13.7	(13.0)	(0.6)
1944	9.8	7.4	1.7	(1.1)	(0.6)	2.4	0.5	21.7	(21.1)	(0.6)
1945	8.7	7.5	1.6	(1.0)	(0.6)	3.0	0.5	21.3	(20.7)	(0.6)
1946	7.6	5.6	1.5	(0.9)	(0.6)	3.3	0.6	18.5	(17.9)	(0.6)
1947	8.1	3.9	1.5	(0.9)	(0.7)	3.2	0.6	17.3	(16.6)	(0.7)
1948	7.8	3.9	1.5	(0.9)	(0.7)	3.0	0.6	16.9	(16.2)	(0.7)
1949	5.9	4.3	1.4	(0.8)	(0.6)	2.9	0.5	15.0	(14.4)	(0.6)
1950	5.9	3.9	1.6	(0.8)	(0.8)	2.8	0.5	14.9	(14.1)	(0.8)
1951	6.9	4.5	1.8	(0.8)	(1.0)	2.8	0.5	16.5	(15.5)	(1.0)
1952	8.2	6.2	1.9	(0.8)	(1.1)	2.6	0.5	19.4	(18.4)	(1.1)
1953	8.2	5.8	1.9	(0.7)	(1.1)	2.7	0.5	19.2	(18.0)	(1.1)
1954	8.0	5.7	2.0	(0.7)	(1.2)	2.7	0.5	19.0	(17.7)	(1.2)
1955	7.5	4.7	2.0	(0.7)	(1.3)	2.4	0.5	17.0	(15.7)	(1.3)
1956	7.8	5.0	2.2	(0.7)	(1.5)	2.4	0.5	18.0	(16.4)	(1.5)
1957	8.1	4.8	2.3	(0.7)	(1.6)	2.4	0.6	18.3	(16.7)	(1.6)
1958	7.8	4.5	2.5	(0.7)	(1.8)	2.4	0.7	17.8	(16.0)	(1.8)
1959	7.7	3.6	2.4	(0.7)	(1.7)	2.2	0.6	16.6	(14.8)	(1.7)
1960	8.0	4.2	2.9	(0.8)	(2.1)	2.3	0.8	18.3	(16.2)	(2.1)
1961	8.0	4.1	3.2	(0.8)	(2.3)	2.3	0.7	18.3	(15.9)	(2.3)
1962	8.2	3.7	3.1	(0.9)	(2.2)	2.3	0.7	18.0	(15.8)	(2.2)
1963	8.1	3.7	3.4	(1.0)	(2.4)	2.3	0.8	18.2	(15.8)	(2.4)
1964	7.8	3.7	3.5	(0.9)	(2.6)	2.2	0.8	18.0	(15.4)	(2.6)
1965	7.3	3.8	3.3	(0.8)	(2.5)	2.2	0.9	17.4	(14.9)	(2.5)
1966	7.5	4.1	3.5	(0.9)	(2.6)	1.8	0.9	17.7	(15.1)	(2.6)
1967	7.8	4.3	4.1	(1.0)	(3.1)	1.7	0.9	18.8	(15.7)	(3.1)
1968	8.1	3.4	4.0	(1.1)	(2.9)	1.7	0.9	18.0	(15.1)	(2.9)
1969	9.4	4.0	4.2	(1.1)	(3.1)	1.6	0.9	20.2	(17.1)	(3.1)
1970	9.2	3.3	4.5	(1.1)	(3.4)	1.6	1.0	19.6	(16.2)	(3.4)
1971	8.2	2.5	4.5	(1.1)	(3.4)	1.6	1.0	17.8	(14.4)	(3.4)
1972	8.3	2.8	4.6	(1.1)	(3.5)	1.4	1.1	18.1	(14.6)	(3.5)
1973	8.1	2.8	4.9	(1.3)	(3.6)	1.3	0.9	18.1	(14.5)	(3.6)
1974	8.5	2.8	5.3	(1.5)	(3.8)	1.2	1.0	18.8	(14.9)	(3.8)
1975	8.1	2.7	5.6	(1.5)	(4.1)	1.1	1.0	18.5	(14.3)	(4.1)
1976	7.8	2.5	5.4	(1.4)	(3.9)	1.0	1.0	17.7	(13.7)	(3.9)
TQ	8.7	1.9	5.7	(1.6)	(4.0)	1.0	1.0	18.3	(14.2)	(4.0)
1977	8.2	2.9	5.5	(1.5)	(4.0)	0.9	1.0	18.5	(14.5)	(4.0)
1978	8.4	2.8	5.6	(1.6)	(4.0)	0.9	0.9	18.5	(14.6)	(4.0)
1979	9.0	2.7	5.7	(1.7)	(4.0)	0.8	0.9	19.1	(15.0)	(4.0)
1980	9.2	2.4	6.0	(1.7)	(4.3)	0.9	1.0	19.6	(15.3)	(4.3)
1981	9.6	2.1	6.2	(1.8)	(4.4)	1.4	1.0	20.2	(15.8)	(4.4)
1982	9.5	1.6	6.4	(1.9)	(4.6)	1.2	1.1	19.8	(15.2)	(4.6)
1983	8.7	1.1	6.3	(1.9)	(4.4)	1.1	0.9	18.1	(13.7)	(4.4)
1984	8.1	1.5	6.5	(2.0)	(4.5)	1.0	0.9	18.0	(13.5)	(4.5)

See footnote at end of table.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934-1997—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1985 .....	8.4	1.5	6.7	(2.0)	(4.7)	0.9	0.9	18.5	(13.8)	(4.7)
1986 .....	8.3	1.5	6.7	(2.0)	(4.7)	0.8	1.0	18.2	(13.5)	(4.7)
1987 .....	8.8	1.9	6.8	(2.0)	(4.8)	0.7	0.9	19.2	(14.4)	(4.8)
1988 .....	8.3	2.0	7.0	(1.9)	(5.0)	0.7	0.9	18.9	(13.9)	(5.0)
1989 .....	8.6	2.0	7.0	(1.9)	(5.1)	0.7	0.9	19.2	(14.1)	(5.1)
1990 .....	8.6	1.7	7.0	(1.8)	(5.2)	0.6	1.0	18.9	(13.7)	(5.2)
1991 .....	8.3	1.7	7.0	(1.8)	(5.2)	0.8	0.9	18.7	(13.5)	(5.2)
1992 estimate .....	8.2	1.5	7.0	(1.9)	(5.1)	0.8	0.9	18.3	(13.2)	(5.1)
1993 estimate .....	8.3	1.7	7.2	(1.9)	(5.2)	0.8	0.8	18.7	(13.5)	(5.2)
1994 estimate .....	8.5	1.8	7.2	(2.0)	(5.3)	0.7	0.8	19.0	(13.8)	(5.3)
1995 estimate .....	8.5	1.8	7.2	(2.0)	(5.2)	0.7	0.8	19.0	(13.8)	(5.2)
1996 estimate .....	8.6	1.8	7.2	(2.0)	(5.3)	0.7	0.8	19.0	(13.8)	(5.3)
1997 estimate .....	8.5	1.8	7.2	(1.9)	(5.3)	0.6	0.7	18.8	(13.6)	(5.3)

\* 0.05 percent or less.



Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1997  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
<b>Social Insurance</b>									
Employment taxes and contributions:									
Old-age and survivors insurance:									
Federal funds .....	54	2	-1	-1	-2	-3	-3	-5	-5
Trust funds (Off-Budget) .....	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds .....	1	23	29	-6	4	-24	-10	82	-201
Trust funds .....	120	114	141	215	263	309	292	298	758
Total <sup>1</sup> .....	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds .....	111	103	126	167	190	194	190	196	206
Trust funds .....	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total .....	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement contributions:									
Employees retirement — employee contributions .....	44	56	88	227	270	289	280	256	236
Contributions for non-Federal employees .....	1	1	1	2	2	2	2	3	3
Total .....	45	57	89	229	272	291	282	259	239
Total social insurance taxes and contributions <sup>1</sup> .....	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
<b>Excise Taxes</b>									
Federal funds:									
Alcohol taxes .....	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco taxes .....	606	691	779	913	986	929	1,156	1,231	1,297
Other .....	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total .....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Trust funds:									
Total excise taxes .....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1997—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
<b>Social Insurance</b>									
Employment taxes and contributions:									
Old-age and survivors insurance:									
Federal funds .....	-8	-8	-10	-14			300		
Trust funds (Off-Budget) .....	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget) .....									332
Railroad retirement/pension fund:									
Federal funds .....	-11	-*	3	*	*	-*	*	*	
Trust funds .....	574	550	575	735	625	603	600	634	616
Total <sup>1</sup> .....	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:									
Federal funds .....	220	224	231	257	274	283	278	322	328
Trust funds .....	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total .....	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement contributions:									
Employees retirement — employee contributions .....	326	354	373	413	418	450	426	566	636
Contributions for non-Federal employees .....	4	4	4	5	5	5	6	5	5
Total .....	330	358	377	418	423	455	431	571	642
Total social insurance taxes and contributions <sup>1</sup> .....	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
<b>Excise Taxes</b>									
Federal funds:									
Alcohol taxes .....	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco taxes .....	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669
Other .....	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total .....	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:									
Highway .....									1,479
Total .....									1,479
Total excise taxes .....	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1997—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
<b>Social Insurance</b>									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget) .....	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556
Disability insurance (Off-Budget) .....	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530
Hospital insurance .....									893
Railroad retirement/pension fund .....	575	525	607	571	564	572	593	636	683
Total <sup>1</sup> .....	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662
Unemployment insurance:									
Federal funds .....	333	321	339						
Trust funds .....	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755
Total .....	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755
Other retirement contributions:									
Employees retirement — employee contributions .....	673	760	758	845	863	933	992	1,064	1,111
Contributions for non-Federal employees .....	9	10	10	12	12	13	15	16	18
Total .....	682	770	768	857	875	946	1,007	1,081	1,129
Total social insurance taxes and contributions <sup>1</sup> .....	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546
<b>Excise Taxes</b>									
Federal funds:									
Alcohol taxes .....	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720
Tobacco taxes .....	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066
Other .....	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358
Total .....	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145
Trust funds:									
Highway .....	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total .....	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total excise taxes .....	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1997—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974
<b>Social Insurance</b>								
Employment taxes and contributions:								
Old-age and survivors insurance (Off-Budget) .....	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778
Disability insurance (Off-Budget) .....	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147
Hospital insurance .....	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551
Railroad retirement/pension fund .....	776	814	885	919	980	1,008	1,189	1,411
Total <sup>1</sup> .....	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888
Unemployment insurance .....	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837
Other retirement contributions:								
Employees retirement — employee contributions .....	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302
Contributions for non-Federal employees .....	19	20	24	29	37	39	41	45
Total .....	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347
Total social insurance taxes and contributions <sup>1</sup> .....	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071
<b>Excise Taxes</b>								
Federal funds:								
Alcohol taxes .....	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248
Tobacco taxes .....	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435
Other .....	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060
Total .....	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743
Trust funds:								
Highway .....	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260
Airport and airway .....					563	649	758	840
Total .....	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100
Total excise taxes .....	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1997—Continued

(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980	1981
<b>Social Insurance</b>								
Employment taxes and contributions:								
Old-age and survivors insurance (Off-Budget) .....	55,207	58,703	15,886	68,032	73,141	83,410	96,581	117,757
Disability insurance (Off-Budget) .....	7,250	7,686	2,130	8,786	12,250	14,584	16,628	12,418
Hospital insurance .....	11,252	11,987	3,457	13,474	16,668	19,874	23,217	30,340
Railroad retirement/pension fund .....	1,489	1,525	328	1,908	1,822	2,190	2,323	2,457
Total <sup>1</sup> .....	75,199	79,901	21,801	92,199	103,881	120,058	138,748	162,973
Unemployment insurance .....	6,771	8,054	2,698	11,312	13,850	15,387	15,336	15,763
Other retirement contributions:								
Employees retirement — employee contributions .....	2,513	2,760	707	2,915	3,174	3,428	3,660	3,908
Contributions for non-Federal employees .....	52	54	13	59	62	66	59	76
Total .....	2,565	2,814	720	2,974	3,237	3,494	3,719	3,984
Total social insurance taxes and contributions <sup>1</sup> .....	84,534	90,769	25,219	106,485	120,967	138,939	157,803	182,720
<b>Excise Taxes</b>								
Federal funds:								
Alcohol taxes .....	5,238	5,318	1,279	5,295	5,492	5,531	5,601	5,606
Tobacco taxes .....	2,312	2,484	622	2,393	2,444	2,492	2,443	2,581
Windfall profits .....							6,934	23,252
Other .....	1,850	2,810	619	1,960	2,118	1,785	585	2,689
Total .....	9,400	10,612	2,520	9,648	10,054	9,808	15,563	34,128
Trust funds:								
Highway .....	6,188	5,413	1,676	6,709	6,904	7,189	6,620	6,305
Airport and airway .....	962	938	277	1,191	1,326	1,526	1,874	21
Black lung disability .....					92	222	272	237
Inland waterway .....								20
Hazardous substances response .....								128
Total .....	7,151	6,351	1,953	7,900	8,323	8,937	8,766	6,711
Total excise taxes .....	16,551	16,963	4,473	17,548	18,376	18,745	24,329	40,839

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1997—Continued

(in millions of dollars)

	1982	1983	1984	1985	1986	1987	1988	1989
<b>Social Insurance</b>								
Employment taxes and contributions:								
Old-age and survivors insurance (Off-Budget) .....	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595
Disability insurance (Off-Budget) .....	20,626	18,348	15,763	16,348	17,711	18,861	21,154	23,071
Hospital insurance .....	34,301	35,641	40,262	44,871	51,335	55,992	59,859	65,396
Railroad retirement/pension fund .....	2,917	2,805	3,321	2,213	2,103	2,220	2,326	2,391
Railroad social security equivalent account .....				1,391	1,395	1,414	1,417	1,407
Total <sup>1</sup> .....	180,686	185,766	209,658	234,646	255,062	273,028	305,093	332,859
Unemployment insurance .....	16,600	18,799	25,138	25,758	24,098	25,575	24,584	22,011
Other retirement contributions:								
Employees retirement — employee contributions .....	4,140	4,351	4,494	4,672	4,645	4,613	4,537	4,428
Contributions for non-Federal employees .....	72	78	86	87	96	102	122	119
Total .....	4,212	4,429	4,580	4,759	4,742	4,715	4,658	4,546
Total social insurance taxes and contributions <sup>1</sup> .....	201,498	208,994	239,376	265,163	283,901	303,318	334,335	359,416
<b>Excise Taxes</b>								
Federal funds:								
Alcohol taxes .....	5,382	5,557	5,315	5,562	5,828	5,971	5,709	5,661
Tobacco taxes .....	2,537	4,136	4,660	4,779	4,589	4,763	4,616	4,378
Windfall profits .....	18,407	12,135	8,906	6,348	2,251			
Telephone .....			2,035	2,147	2,339	2,522	2,610	2,791
Other .....	2,344	2,258	1,363	261	1,046	1,588	3,250	317
Total .....	28,670	24,086	22,279	19,097	16,053	14,844	16,185	13,147
Trust funds:								
Highway .....	6,744	8,297	11,743	13,015	13,363	13,032	14,114	15,628
Airport and airway .....	133	2,165	2,499	2,851	2,736	3,060	3,189	3,664
Black lung disability .....	491	494	518	581	547	572	594	563
Inland waterway .....	30	29	39	40	40	48	48	47
Hazardous substances response .....	244	230	261	273	15	635	698	883
Post-closure liability .....			9	7	-*	-1	-9	-1
Aquatic resources .....			12	126	165	194	208	187
Leaking underground storage tank .....						73	125	168
Vaccine injury compensation .....							74	99
Total .....	7,641	11,214	15,082	16,894	16,866	17,613	19,042	21,239
Total excise taxes .....	36,311	35,300	37,361	35,992	32,919	32,457	35,227	34,386

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1997—Continued

(in millions of dollars)

	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>Social Insurance</b>								
Employment taxes and contributions:								
Old-age and survivors insurance (Off-Budget) .....	255,031	265,503	271,784	294,272	315,022	334,069	356,101	377,792
Disability insurance (Off-Budget) .....	26,625	28,382	29,138	31,504	33,752	35,802	38,167	40,502
Hospital insurance .....	68,556	72,842	79,007	86,498	92,592	98,070	104,374	110,598
Railroad retirement/pension fund .....	2,292	2,371	2,329	2,343	2,366	2,356	2,334	2,348
Railroad social security equivalent account .....	1,387	1,428	1,405	1,386	1,400	1,386	1,361	1,362
Total <sup>1</sup> .....	353,891	370,526	383,663	416,003	445,131	471,684	502,336	532,602
Unemployment insurance .....	21,635	20,922	22,547	25,600	29,017	30,988	32,186	31,243
Other retirement contributions:								
Employees retirement — employee contributions .....	4,405	4,459	4,543	4,978	5,644	5,911	5,975	5,978
Contributions for non-Federal employees .....	117	108	110	109	109	109	108	108
Total .....	4,522	4,568	4,653	5,088	5,753	6,020	6,083	6,087
Total social insurance taxes and contributions <sup>1</sup> .....	380,047	396,016	410,863	446,691	479,901	508,691	540,606	569,931
<b>Excise Taxes</b>								
Federal funds:								
Alcohol taxes .....	5,695	7,364	8,219	8,185	8,149	8,110	8,104	8,075
Tobacco taxes .....	4,081	4,706	4,897	5,349	5,496	5,388	5,290	5,204
Telephone .....	2,995	3,094	3,049	3,336	3,567	3,824	4,106	4,398
Ozone depletion .....	360	562	662	905	1,140	1,245	1,246	817
Other .....	2,460	2,549	4,343	4,514	4,634	4,823	1,420	1,491
Total .....	15,591	18,275	21,170	22,289	22,986	23,390	20,166	19,985
Trust funds:								
Highway .....	13,867	16,979	17,387	17,712	18,110	18,484	18,872	19,321
Airport and airway .....	3,700	4,910	5,193	5,668	6,165	6,701	7,290	7,946
Black lung disability .....	665	652	627	655	672	689	706	724
Inland waterway .....	63	60	70	83	95	104	108	111
Hazardous substances response .....	818	810	825	831	844	861	877	896
Post-closure liability .....	-1	.....	.....	.....	.....	.....	.....	.....
Oil spill liability .....	143	254	283	285	288	291	296	301
Aquatic resources .....	218	260	278	285	294	304	313	323
Leaking underground storage tank .....	122	123	145	147	150	152	155	158
Vaccine injury compensation .....	159	81	120	121	122	124	125	126
National recreational trails .....	.....	.....	.....	15	15	15	15	15
Total .....	19,754	24,127	24,928	25,802	26,754	27,725	28,757	29,921
Total excise taxes .....	35,345	42,402	46,098	48,091	49,740	51,115	48,923	49,906

<sup>1</sup> On-budget and off-budget.  
 Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.  
 \* \$500 thousand or less.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940-1997

(in millions of dollars)

Fiscal Year	Total Other Receipts	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits <sup>1</sup>	All Other	Customs Duties and Fees	All Other
1940	698	353	331	—	14	—	—
1941	781	403	365	—	14	—	—
1942	801	420	369	—	11	—	—
1943	800	441	308	—	50	—	—
1944	972	507	417	—	48	—	—
1945	1,083	637	341	—	105	—	—
1946	1,202	668	424	—	109	—	—
1947	1,331	771	477	15	69	—	—
1948	1,461	890	403	100	68	—	—
1949	1,388	780	367	187	54	—	—
1950	1,351	698	407	192	55	—	—
1951	1,578	708	609	189	72	—	—
1952	1,710	818	533	278	81	—	—
1953	1,857	881	596	298	81	—	—
1954	1,905	934	542	341	88	—	27
1955	1,850	924	585	251	90	—	27
1956	2,270	1,161	682	287	140	—	27
1957	2,672	1,365	735	434	139	—	28
1958	2,961	1,393	782	664	123	—	27
1959	2,921	1,333	925	491	171	—	27
1960	3,923	1,606	1,105	1,093	119	—	27
1961	3,796	1,896	982	788	130	—	39
1962	4,001	2,016	1,142	718	125	—	54
1963	4,395	2,167	1,205	828	194	—	16
1964	4,731	2,394	1,252	947	139	—	22
1965	5,753	2,716	1,442	1,372	222	—	56
1966	6,708	3,066	1,767	1,713	163	—	29
1967	6,987	2,978	1,901	1,805	302	—	29
1968	7,580	3,051	2,038	2,091	400	—	44
1969	8,718	3,491	2,319	2,662	247	—	15
1970	9,499	3,644	2,430	3,266	158	—	17
1971	10,185	3,735	2,591	3,533	325	—	20
1972	12,355	5,436	3,267	3,252	380	—	23
1973	12,026	4,917	3,188	3,495	425	—	24
1974	13,737	5,035	3,334	4,845	523	—	36
1975	14,998	4,611	3,676	5,777	935	—	40
1976	17,317	5,216	4,074	5,451	2,576	—	33
TQ	4,279	1,455	1,212	1,500	111	—	8
1977	19,008	7,327	5,150	5,908	623	—	42
1978	19,278	5,285	6,573	6,641	778	—	39
1979	22,101	5,411	7,439	8,327	925	—	43
1980	26,311	6,389	7,174	11,767	981	—	54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,412	6,010	11,370	15,684	1,347	30	126
1985	37,040	6,422	12,079	17,059	1,480	30	145
1986	40,168	6,958	13,327	18,374	1,510	30	156
1987	41,884	7,493	15,085	16,817	2,490	70	177
1988	43,702	7,594	16,198	17,163	2,747	174	165
1989	47,908	8,745	16,334	19,604	3,225	243	222

See footnote at end of table.



Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940-1997—Continued

(in millions of dollars)

Fiscal Year	Total Other Re- ceipts	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts In- cluded in "Other Receipts"	
				Federal Reserve Deposits <sup>1</sup>	All Other	Customs Duties and Fees	All Other
1990 .....	55,524	11,500	16,707	24,319	2,997	210	233
1991 .....	49,933	11,138	15,949	19,158	3,688	432	241
1992 estimate .....	50,966	12,063	17,260	18,507	3,136	505	233
1993 estimate .....	51,567	12,872	17,961	17,420	3,314	578	260
1994 estimate .....	52,804	12,609	18,252	18,552	3,391	568	256
1995 estimate .....	54,519	13,601	18,445	19,092	3,381	598	272
1996 estimate .....	56,551	14,622	18,574	19,936	3,419	638	276
1997 estimate .....	57,924	15,876	18,642	19,933	3,473	638	293

<sup>1</sup> Deposits of earnings by the Federal Reserve System.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1997

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
<i>In millions of dollars</i>									
<b>National defense</b> .....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
<b>Human resources</b> .....	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Education, training, employment, and social services .....	1,972	1,592	1,062	375	160	134	85	102	191
Health .....	55	60	71	92	174	211	201	177	162
Income Security .....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security (Off-budget) .....	28	91	137	177	217	267	358	466	558
Veterans benefits and services .....	570	560	501	276	-126	110	2,465	6,344	6,457
<b>Physical resources</b> .....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy .....	88	91	156	116	65	25	41	18	292
Natural resources and environment .....	997	817	819	726	642	455	482	700	780
Commerce and housing credit .....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation .....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development .....	285	123	113	219	238	243	200	302	78
<b>Net interest</b> .....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget) .....	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget) .....	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
<b>Other functions</b> .....	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs .....	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology .....			4	1	48	111	34	5	1
Agriculture .....	369	339	344	343	1,275	1,635	610	814	69
Administration of justice .....	81	92	117	154	192	178	176	176	170
General government .....	274	306	397	673	900	581	825	1,114	1,045
<b>Undistributed offsetting receipts</b> .....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
<b>Total, Federal outlays</b> .....	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget) .....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget) .....	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
<i>As percentages of outlays</i>									
National defense .....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources .....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources .....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest .....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions .....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts .....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
<b>Total, Federal outlays</b> .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget) .....	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
<i>As percentages of GDP</i>									
National defense .....	1.7	5.7	18.1	38.0	39.3	39.2	20.1	5.8	3.7
Human resources .....	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.5	4.0
Physical resources .....	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.8	0.9
Net interest .....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8
Other functions .....	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5	2.4
Undistributed offsetting receipts .....	-0.3	-0.5	-0.6	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7
<b>Total, Federal outlays</b> .....	9.9	12.1	24.8	44.8	45.3	43.8	26.0	15.5	12.1
(On-budget) .....	(9.9)	(12.1)	(24.8)	(44.7)	(45.2)	(43.7)	(25.9)	(15.4)	(11.9)
(Off-budget) .....	(-)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

\* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1997—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
<i>In millions of dollars</i>									
<b>National defense</b> .....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
<b>Human resources</b> .....	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Education, training, employment, and social services .....	178	241	235	339	441	370	445	591	590
Health .....	197	268	323	347	336	307	291	359	479
Income Security .....	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security (Off-budget) .....	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services .....	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
<b>Physical resources</b> .....	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Energy .....	341	327	383	474	425	432	325	174	240
Natural resources and environment .....	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit .....	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation .....	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development .....	-33	30	47	73	117	100	129	92	135
<b>Net interest</b> .....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
(On-budget) .....	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget) .....	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
<b>Other functions</b> .....	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs .....	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology .....	48	55	51	49	49	46	74	79	122
Agriculture .....	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice .....	184	193	218	267	243	257	256	302	303
General government .....	824	986	1,097	1,163	1,209	799	651	1,201	1,360
<b>Undistributed offsetting receipts</b> .....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget) .....	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget) .....	0	0	0	0	0	(-1)	(-6)	(-18)	(-88)
<b>Total, Federal outlays</b> .....	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget) .....	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget) .....	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)

*As percentages of outlays*

National defense .....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources .....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources .....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest .....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions .....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts .....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
<b>Total, Federal outlays</b> .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget) .....	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)

*As percentages of GDP*

National defense .....	5.0	5.2	7.5	13.5	14.5	13.4	11.1	10.2	10.4
Human resources .....	4.1	5.4	3.5	3.5	3.3	3.6	3.9	3.9	4.2
Physical resources .....	1.2	1.4	1.3	1.2	1.1	0.7	0.7	0.7	1.0
Net interest .....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions .....	3.4	3.0	1.5	1.3	1.6	1.2	1.8	1.8	1.7
Undistributed offsetting receipts .....	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.9	-0.9
<b>Total, Federal outlays</b> .....	14.8	16.0	14.5	19.9	20.9	19.3	17.8	17.0	17.5
(On-budget) .....	(14.6)	(15.8)	(14.1)	(19.4)	(20.3)	(18.5)	(16.8)	(15.8)	(16.1)
(Off-budget) .....	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1997—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
<i>In millions of dollars</i>									
National defense .....	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources .....	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Education, training, employment, and social services .....	643	789	968	1,068	1,246	1,464	1,563	2,146	4,372
Health .....	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare .....									64
Income Security .....	7,535	8,239	7,378	9,678	9,193	9,298	9,641	9,455	9,662
Social Security (Off-budget) .....	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
Veterans benefits and services .....	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources .....	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy .....	348	382	464	510	604	530	572	699	612
Natural resources and environment .....	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit .....	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation .....	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development .....	169	211	224	275	469	574	933	1,114	1,105
Net interest .....	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget) .....	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget) .....	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions .....	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs .....	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology .....	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture .....	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice .....	325	356	366	400	429	465	489	535	563
General government .....	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts .....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
(On-budget) .....	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget) .....	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
<b>Total, Federal outlays .....</b>	<b>82,405</b>	<b>92,098</b>	<b>92,191</b>	<b>97,723</b>	<b>106,821</b>	<b>111,316</b>	<b>118,528</b>	<b>118,228</b>	<b>134,532</b>
(On-budget) .....	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget) .....	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
<i>As percentages of outlays</i>									
National defense .....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources .....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources .....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest .....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions .....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts .....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
<b>Total, Federal outlays .....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
(On-budget) .....	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget) .....	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
<i>As percentages of GDP</i>									
National defense .....	10.5	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.9
Human resources .....	5.0	5.2	5.2	5.8	5.7	5.7	5.6	5.4	5.9
Physical resources .....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
Net interest .....	1.3	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
Other functions .....	1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
Undistributed offsetting receipts .....	-1.0	-1.0	-1.0	-0.9	-1.0	-1.0	-0.9	-0.9	-0.9
<b>Total, Federal outlays .....</b>	<b>18.4</b>	<b>19.2</b>	<b>18.2</b>	<b>18.9</b>	<b>19.3</b>	<b>19.0</b>	<b>18.9</b>	<b>17.6</b>	<b>18.2</b>
(On-budget) .....	(16.8)	(17.4)	(16.1)	(16.6)	(16.8)	(16.5)	(16.4)	(15.1)	(15.5)
(Off-budget) .....	(1.7)	(1.9)	(2.1)	(2.3)	(2.4)	(2.6)	(2.5)	(2.5)	(2.7)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1997—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974
<i>In millions of dollars</i>								
<b>National defense</b> .....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347
<b>Human resources</b> .....	51,272	59,375	66,410	75,349	91,901	107,211	119,522	135,783
Education, training, employment, and social services ..	6,458	7,642	7,548	8,634	9,849	12,529	12,745	12,457
Health .....	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733
Medicare .....	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639
Income Security .....	10,248	11,798	13,066	15,645	22,936	27,638	28,264	33,699
Social Security .....	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867
(On-budget) .....	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)
(Off-budget) .....	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)
Veterans benefits and services .....	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388
<b>Physical resources</b> .....	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25,106
Energy .....	782	1,037	1,010	997	1,035	1,296	1,237	1,303
Natural resources and environment .....	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697
Commerce and housing credit .....	3,979	4,280	-119	2,112	2,366	2,222	931	4,705
Transportation .....	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172
Community and regional development .....	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229
<b>Net interest</b> .....	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449
(On-budget) .....	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)
(Off-budget) .....	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)
<b>Other functions</b> .....	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423
International affairs .....	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710
General science, space and technology .....	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980
Agriculture .....	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230
Administration of justice .....	618	659	766	959	1,306	1,653	2,141	2,470
General government .....	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032
<b>Undistributed offsetting receipts</b> .....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749
(On-budget) .....	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)
(Off-budget) .....	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)
<b>Total, Federal outlays</b> .....	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359
(On-budget) .....	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)
(Off-budget) .....	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)

*As percentages of outlays*

National defense .....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5
Human resources .....	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4
Physical resources .....	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3
Net interest .....	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0
Other functions .....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1
Undistributed offsetting receipts .....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2
<b>Total, Federal outlays</b> .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)
(Off-budget) .....	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)

*As percentages of GDP*

National defense .....	9.0	9.6	8.9	8.3	7.5	6.9	6.0	5.7
Human resources .....	6.5	7.0	7.2	7.6	8.7	9.4	9.4	9.7
Physical resources .....	1.9	1.9	1.3	1.6	1.7	1.7	1.6	1.8
Net interest .....	1.3	1.3	1.4	1.5	1.4	1.4	1.4	1.5
Other functions .....	2.2	2.1	2.0	1.8	1.6	1.6	2.0	1.7
Undistributed offsetting receipts .....	-0.9	-0.9	-0.9	-0.9	-1.0	-0.8	-1.0	-1.2
<b>Total, Federal outlays</b> .....	19.9	21.0	19.8	19.9	20.0	20.1	19.2	19.2
(On-budget) .....	(17.3)	(18.3)	(17.1)	(17.0)	(16.9)	(16.9)	(15.7)	(15.5)
(Off-budget) .....	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)	(3.2)	(3.6)	(3.7)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1997—Continued

Superfunction and Function	1975	1976	TQ	1977	1978	1979	1980	1981
<i>In millions of dollars</i>								
<b>National defense</b> .....	86,509	89,619	22,269	97,241	104,495	116,342	133,995	157,513
<b>Human resources</b> .....	173,245	203,594	52,065	221,895	242,329	267,574	313,374	362,022
Education, training, employment, and social services ..	16,022	18,910	5,169	21,104	26,710	30,223	31,843	33,709
Health .....	12,930	15,734	3,924	17,302	18,524	20,494	23,169	26,866
Medicare .....	12,875	15,834	4,264	19,345	22,768	26,495	32,090	39,149
Income Security .....	50,160	60,784	14,981	61,044	61,488	66,359	86,540	99,723
Social Security .....	64,658	73,899	19,763	85,061	93,861	104,073	118,547	139,584
(On-budget) .....	(499)	(515)	0	(717)	(741)	(757)	(675)	(670)
(Off-budget) .....	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)
Veterans benefits and services .....	16,599	18,433	3,963	18,038	18,978	19,931	21,185	22,991
<b>Physical resources</b> .....	35,449	39,188	9,512	40,746	52,591	54,013	65,985	70,886
Energy .....	2,916	4,204	1,129	5,770	7,992	9,180	10,156	15,166
Natural resources and environment .....	7,346	8,184	2,524	10,032	10,983	12,135	13,858	13,568
Commerce and housing credit .....	9,947	7,619	931	3,093	6,254	4,686	9,390	8,206
Transportation .....	10,918	13,739	3,358	14,829	15,521	17,532	21,329	23,379
Community and regional development .....	4,322	5,442	1,569	7,021	11,841	10,480	11,252	10,568
<b>Net interest</b> .....	23,244	26,727	6,949	29,901	35,458	42,636	52,538	68,774
(On-budget) .....	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)
(Off-budget) .....	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
<b>Other functions</b> .....	27,487	27,050	9,388	34,315	39,594	40,396	44,996	47,095
International affairs .....	7,097	6,433	2,458	6,353	7,482	7,459	12,714	13,104
General science, space and technology .....	3,991	4,373	1,162	4,736	4,926	5,235	5,832	6,469
Agriculture .....	3,036	3,170	983	6,787	11,357	11,236	8,839	11,323
Administration of justice .....	2,955	3,328	891	3,605	3,813	4,173	4,584	4,769
General government .....	10,408	9,747	3,895	12,833	12,015	12,293	13,028	11,429
<b>Undistributed offsetting receipts</b> .....	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
(On-budget) .....	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget) .....	(-916)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
<b>Total, Federal outlays</b> .....	332,332	371,792	95,975	409,218	458,746	503,485	590,947	678,249
(On-budget) .....	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)	(403,507)	(476,618)	(543,053)
(Off-budget) .....	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)

*As percentages of outlays*

National defense .....	26.0	24.1	23.2	23.8	22.8	23.1	22.7	23.2
Human resources .....	52.1	54.8	54.2	54.2	52.8	53.1	53.0	53.4
Physical resources .....	10.7	10.5	9.9	10.0	11.5	10.7	11.2	10.5
Net interest .....	7.0	7.2	7.2	7.3	7.7	8.5	8.9	10.1
Other functions .....	8.3	7.3	9.8	8.4	8.6	8.0	7.6	6.9
Undistributed offsetting receipts .....	-4.1	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1
<b>Total, Federal outlays</b> .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)	(80.1)
(Off-budget) .....	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)	(19.9)

*As percentages of GDP*

National defense .....	5.7	5.3	5.0	5.1	4.8	4.8	5.1	5.3
Human resources .....	11.5	12.1	11.7	11.6	11.2	11.0	11.9	12.2
Physical resources .....	2.3	2.3	2.1	2.1	2.4	2.2	2.5	2.4
Net interest .....	1.5	1.6	1.6	1.6	1.6	1.8	2.0	2.3
Other functions .....	1.8	1.6	2.1	1.8	1.8	1.7	1.7	1.6
Undistributed offsetting receipts .....	-0.9	-0.9	-0.9	-0.8	-0.7	-0.7	-0.8	-0.9
<b>Total, Federal outlays</b> .....	22.0	22.1	21.6	21.3	21.3	20.7	22.3	22.9
(On-budget) .....	(18.0)	(17.9)	(17.2)	(17.1)	(17.1)	(16.6)	(18.0)	(18.3)
(Off-budget) .....	(4.0)	(4.1)	(4.4)	(4.2)	(4.2)	(4.1)	(4.3)	(4.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1997—Continued

Superfunction and Function	1982	1983	1984	1985	1986	1987	1988	1989
<i>In millions of dollars</i>								
<b>National defense</b> .....	185,309	209,903	227,413	252,748	273,375	281,999	290,361	303,559
<b>Human resources</b> .....	388,681	426,003	432,042	471,822	481,594	502,196	533,404	568,668
Education, training, employment, and social services ..	27,029	26,606	27,579	29,342	30,585	29,724	31,938	36,674
Health .....	27,445	28,641	30,417	33,542	35,936	39,967	44,487	48,390
Medicare .....	46,567	52,588	57,540	65,822	70,164	75,120	78,878	84,964
Income Security .....	107,717	122,598	112,668	128,200	119,796	123,250	129,332	136,031
Social Security .....	155,964	170,724	178,223	188,623	198,757	207,353	219,341	232,542
(On-budget) .....	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)
(Off-budget) .....	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)
Veterans benefits and services .....	23,958	24,846	25,614	26,292	26,356	26,782	29,428	30,066
<b>Physical resources</b> .....	61,752	57,600	57,938	56,789	58,614	54,932	68,283	82,065
Energy .....	13,527	9,353	7,086	5,685	4,735	4,115	2,297	3,702
Natural resources and environment .....	12,998	12,672	12,593	13,357	13,639	13,363	14,806	16,182
Commerce and housing credit .....	6,256	6,681	6,917	4,229	4,890	6,182	18,815	29,211
(On-budget) .....	(6,256)	(6,681)	(6,917)	(4,229)	(4,890)	(6,182)	(18,815)	(29,520)
(Off-budget) .....	0	0	0	0	0	0	0	(-310)
Transportation .....	20,625	21,334	23,669	25,838	28,117	26,222	27,272	27,608
Community and regional development .....	8,347	7,560	7,673	7,680	7,233	5,051	5,294	5,362
<b>Net interest</b> .....	85,044	89,828	111,123	129,504	136,047	138,652	151,838	169,266
(On-budget) .....	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)	(143,942)	(159,253)	(180,661)
(Off-budget) .....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)
<b>Other functions</b> .....	51,069	59,023	55,287	68,227	73,713	62,588	57,222	57,822
International affairs .....	12,300	11,848	15,876	16,176	14,152	11,649	10,471	9,573
General science, space and technology .....	7,200	7,935	8,317	8,627	8,976	7,916	10,841	12,838
Agriculture .....	15,944	22,901	13,613	25,565	31,449	26,606	17,210	16,919
Administration of justice .....	4,712	5,105	5,663	6,270	6,572	7,553	9,236	9,474
General government .....	10,914	11,235	11,817	11,588	12,564	7,565	9,464	9,017
<b>Undistributed offsetting receipts</b> .....	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212
(On-budget) .....	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)
(Off-budget) .....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)
<b>Total, Federal outlays</b> .....	745,755	808,380	851,846	946,391	990,336	1,003,911	1,064,140	1,144,169
(On-budget) .....	(594,351)	(661,272)	(686,032)	(769,584)	(806,838)	(810,079)	(861,449)	(933,258)
(Off-budget) .....	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)
<i>As percentages of outlays</i>								
<b>National defense</b> .....	24.8	26.0	26.7	26.7	27.6	28.1	27.3	26.5
<b>Human resources</b> .....	52.1	52.7	50.7	49.9	48.6	50.0	50.1	49.7
<b>Physical resources</b> .....	8.3	7.1	6.8	6.0	5.9	5.5	6.4	7.2
<b>Net interest</b> .....	11.4	11.1	13.0	13.7	13.7	13.8	14.3	14.8
<b>Other functions</b> .....	6.8	7.3	6.5	7.2	7.4	6.2	5.4	5.1
<b>Undistributed offsetting receipts</b> .....	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3
<b>Total, Federal outlays</b> .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget) .....	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)	(80.7)	(81.0)	(81.6)
(Off-budget) .....	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)	(19.3)	(19.0)	(18.4)
<i>As percentages of GDP</i>								
<b>National defense</b> .....	5.9	6.3	6.2	6.4	6.5	6.3	6.0	5.9
<b>Human resources</b> .....	12.4	12.8	11.7	11.9	11.4	11.3	11.1	11.0
<b>Physical resources</b> .....	2.0	1.7	1.6	1.4	1.4	1.2	1.4	1.6
<b>Net interest</b> .....	2.7	2.7	3.0	3.3	3.2	3.1	3.2	3.3
<b>Other functions</b> .....	1.6	1.8	1.5	1.7	1.7	1.4	1.2	1.1
<b>Undistributed offsetting receipts</b> .....	-0.8	-1.0	-0.9	-0.8	-0.8	-0.8	-0.8	-0.7
<b>Total, Federal outlays</b> .....	23.9	24.4	23.0	23.8	23.5	22.5	22.1	22.1
(On-budget) .....	(19.0)	(19.9)	(18.6)	(19.4)	(19.1)	(18.2)	(17.9)	(18.1)
(Off-budget) .....	(4.8)	(4.4)	(4.5)	(4.5)	(4.3)	(4.4)	(4.2)	(4.1)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1997—Continued

Superfunction and Function	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<i>In millions of dollars</i>								
National defense .....	299,331	273,292	307,304	291,353	283,391	283,161	286,264	289,273
Human resources .....	619,327	689,691	776,900	820,440	877,812	933,022	988,295	1,064,271
Education, training, employment, and social services ..	38,497	42,809	45,025	49,553	51,514	50,322	45,862	50,121
Health .....	57,716	71,183	94,593	108,170	122,942	138,497	156,802	177,822
Medicare .....	98,102	104,489	118,638	129,342	142,812	158,666	178,938	200,413
Income Security .....	147,277	170,846	198,093	196,740	206,469	216,155	221,694	231,683
Social Security .....	248,623	269,015	286,732	302,251	317,740	333,455	350,017	367,413
(On-budget) .....	(3,625)	(2,619)	(6,078)	(6,434)	(6,809)	(7,241)	(7,594)	(7,928)
(Off-budget) .....	(244,998)	(266,395)	(280,654)	(295,817)	(310,931)	(326,214)	(342,423)	(359,485)
Veterans benefits and services .....	29,112	31,349	33,819	34,383	36,335	35,926	34,981	36,818
Physical resources .....	124,619	133,762	152,969	151,474	48,735	45,603	46,321	34,620
Energy .....	2,428	1,662	4,026	4,560	5,522	4,790	4,038	3,673
Natural resources and environment .....	17,067	18,552	20,231	20,465	19,894	21,034	19,798	20,016
Commerce and housing credit .....	67,142	75,639	87,149	83,703	-20,490	-23,614	-20,672	-32,165
(On-budget) .....	(65,516)	(74,321)	(86,324)	(82,056)	(-21,838)	(-24,666)	(-19,982)	(-31,180)
(Off-budget) .....	(1,626)	(1,317)	(825)	(1,647)	(1,348)	(1,052)	(-690)	(-985)
Transportation .....	29,485	31,099	34,031	35,134	36,739	36,973	37,195	37,268
Community and regional development .....	8,498	6,811	7,533	7,613	7,071	6,419	5,962	5,828
Net interest .....	184,221	194,541	198,820	213,740	230,914	242,174	252,987	263,492
(On-budget) .....	(200,212)	(214,763)	(222,673)	(240,738)	(262,004)	(277,918)	(294,133)	(310,904)
(Off-budget) .....	(-15,991)	(-20,222)	(-23,853)	(-26,998)	(-31,090)	(-35,744)	(-41,146)	(-47,412)
Other functions .....	60,896	71,081	78,207	79,927	74,893	74,084	78,615	77,559
International affairs .....	13,764	15,851	17,811	17,981	18,596	18,939	18,804	18,666
General science, space and technology .....	14,444	16,111	16,373	17,033	18,063	18,398	18,440	18,683
Agriculture .....	11,958	15,183	17,219	15,918	14,740	12,347	12,161	11,792
Administration of justice .....	9,995	12,276	14,061	15,394	15,998	15,671	15,746	15,739
General government .....	10,734	11,661	12,838	14,026	15,117	13,314	13,451	12,666
Allowances .....			-96	-426	-7,620	-4,585	13	14
Undistributed offsetting receipts .....	-36,615	-39,356	-38,761	-41,628	-40,344	-41,997	-44,412	-44,959
(On-budget) .....	(-31,048)	(-33,553)	(-32,665)	(-35,144)	(-33,399)	(-34,526)	(-36,314)	(-36,177)
(Off-budget) .....	(-5,567)	(-5,804)	(-6,095)	(-6,484)	(-6,945)	(-7,471)	(-8,098)	(-8,782)
<b>Total, Federal outlays .....</b>	<b>1,251,778</b>	<b>1,323,011</b>	<b>1,475,439</b>	<b>1,515,307</b>	<b>1,475,401</b>	<b>1,536,047</b>	<b>1,608,070</b>	<b>1,684,255</b>
(On-budget) .....	(1,026,713)	(1,081,324)	(1,223,909)	(1,251,324)	(1,201,156)	(1,251,996)	(1,315,580)	(1,381,948)
(Off-budget) .....	(225,065)	(241,687)	(251,530)	(263,983)	(274,244)	(284,051)	(292,489)	(302,306)
<i>As percentages of outlays</i>								
National defense .....	23.9	20.7	20.8	19.2	19.2	18.4	17.8	17.2
Human resources .....	49.5	52.1	52.7	54.1	59.5	60.7	61.5	63.2
Physical resources .....	10.0	10.1	10.4	10.0	3.3	3.0	2.9	2.1
Net interest .....	14.7	14.7	13.5	14.1	15.7	15.8	15.7	15.6
Other functions .....	4.9	5.4	5.3	5.3	5.1	4.8	4.9	4.6
Undistributed offsetting receipts .....	-2.9	-3.0	-2.6	-2.7	-2.7	-2.7	-2.8	-2.7
<b>Total, Federal outlays .....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
(On-budget) .....	(82.0)	(81.7)	(83.0)	(82.6)	(81.4)	(81.5)	(81.8)	(82.1)
(Off-budget) .....	(18.0)	(18.3)	(17.0)	(17.4)	(18.6)	(18.5)	(18.2)	(17.9)
<i>As percentages of GDP</i>								
National defense .....	5.5	4.9	5.2	4.7	4.3	4.0	3.8	3.6
Human resources .....	11.3	12.3	13.2	13.2	13.2	13.2	13.2	13.4
Physical resources .....	2.3	2.4	2.6	2.4	0.7	0.6	0.6	0.4
Net interest .....	3.4	3.5	3.4	3.4	3.5	3.4	3.4	3.3
Other functions .....	1.1	1.3	1.3	1.3	1.1	1.0	1.0	1.0
Undistributed offsetting receipts .....	-0.7	-0.7	-0.7	-0.7	-0.6	-0.6	-0.6	-0.6
<b>Total, Federal outlays .....</b>	<b>22.9</b>	<b>23.5</b>	<b>25.2</b>	<b>24.3</b>	<b>22.2</b>	<b>21.8</b>	<b>21.4</b>	<b>21.2</b>
(On-budget) .....	(18.8)	(19.2)	(20.9)	(20.1)	(18.1)	(17.7)	(17.5)	(17.4)
(Off-budget) .....	(4.1)	(4.3)	(4.3)	(4.2)	(4.1)	(4.0)	(3.9)	(3.8)



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
<b>050 NATIONAL DEFENSE</b>								
051 Department of Defense—Military:								
Military Personnel .....	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance .....	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement .....	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation .....	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction .....	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing .....	259	563	550	563	569	485	495	574
Other .....	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense-Military .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities .....	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities .....	160	212	270	220	16	71	235	337
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>52,345</b>	<b>53,400</b>	<b>54,757</b>	<b>50,620</b>	<b>58,111</b>	<b>71,417</b>	<b>81,926</b>	<b>82,497</b>
<b>150 INTERNATIONAL AFFAIRS</b>								
151 International development and humanitarian assistance .....	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance .....	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs .....	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities .....	197	201	207	224	228	245	253	237
155 International financial programs .....	353	-503	-690	-242	-69	338	765	407
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>5,639</b>	<b>5,308</b>	<b>4,945</b>	<b>5,273</b>	<b>5,580</b>	<b>5,566</b>	<b>5,301</b>	<b>4,600</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
251 General science and basic research .....	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities .....	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>1,723</b>	<b>3,051</b>	<b>4,897</b>	<b>5,823</b>	<b>6,717</b>	<b>6,233</b>	<b>5,524</b>	<b>5,020</b>
<b>270 ENERGY</b>								
271 Energy supply .....	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation .....	71	80	87	97	101	109	118	122
<b>TOTAL, 270 ENERGY .....</b>	<b>604</b>	<b>530</b>	<b>572</b>	<b>699</b>	<b>612</b>	<b>782</b>	<b>1,037</b>	<b>1,010</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
301 Water resources .....	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management .....	348	323	327	341	305	369	402	268
303 Recreational resources .....	152	181	204	218	235	270	323	370
304 Pollution control and abatement .....	70	87	117	134	158	190	249	303
306 Other natural resources .....	186	212	255	292	317	354	370	368
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>2,044</b>	<b>2,251</b>	<b>2,364</b>	<b>2,531</b>	<b>2,719</b>	<b>2,869</b>	<b>2,988</b>	<b>2,900</b>
<b>350 AGRICULTURE</b>								
351 Farm income stabilization .....	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services .....	340	337	369	404	444	475	512	521
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>3,562</b>	<b>4,384</b>	<b>4,609</b>	<b>3,955</b>	<b>2,447</b>	<b>2,990</b>	<b>4,545</b>	<b>5,826</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>								
371 Mortgage credit .....	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal Service .....	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance .....	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce .....	371	307	331	465	348	394	462	284
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>1,424</b>	<b>62</b>	<b>418</b>	<b>1,157</b>	<b>3,245</b>	<b>3,979</b>	<b>4,280</b>	<b>-119</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
<b>050 NATIONAL DEFENSE</b>								
051 Department of Defense—Military:								
Military Personnel .....	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance .....	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement .....	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation .....	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction .....	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing .....	614	598	688	729	884	1,124	1,192	296
Other .....	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense—Military .....	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities .....	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities .....	154	-10	156	240	-3	151	137	27
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>81,692</b>	<b>78,872</b>	<b>79,174</b>	<b>76,681</b>	<b>79,347</b>	<b>86,509</b>	<b>89,619</b>	<b>22,269</b>
<b>150 INTERNATIONAL AFFAIRS</b>								
151 International development and humanitarian assistance .....	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance .....	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs .....	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities .....	235	241	274	295	320	348	382	115
155 International financial programs .....	261	-150	215	211	527	421	4	-509
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>4,330</b>	<b>4,159</b>	<b>4,781</b>	<b>4,149</b>	<b>5,710</b>	<b>7,097</b>	<b>6,433</b>	<b>2,458</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
251 General science and basic research .....	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities .....	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>4,511</b>	<b>4,182</b>	<b>4,175</b>	<b>4,032</b>	<b>3,980</b>	<b>3,991</b>	<b>4,373</b>	<b>1,162</b>
<b>270 ENERGY</b>								
271 Energy supply .....	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation .....					3	48	51	38
274 Emergency energy preparedness .....						33	65	32
276 Energy information, policy, and regulation .....	142	155	207	231	331	389	558	146
<b>TOTAL, 270 ENERGY .....</b>	<b>997</b>	<b>1,035</b>	<b>1,296</b>	<b>1,237</b>	<b>1,303</b>	<b>2,916</b>	<b>4,204</b>	<b>1,129</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
301 Water resources .....	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management .....	376	488	445	320	148	655	615	160
303 Recreational resources .....	363	462	516	547	645	803	868	240
304 Pollution control and abatement .....	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources .....	428	495	567	565	668	757	891	228
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>3,065</b>	<b>3,915</b>	<b>4,241</b>	<b>4,775</b>	<b>5,697</b>	<b>7,346</b>	<b>8,184</b>	<b>2,524</b>
<b>350 AGRICULTURE</b>								
351 Farm income stabilization .....	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services .....	577	639	706	755	772	876	921	240
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>5,166</b>	<b>4,290</b>	<b>5,259</b>	<b>4,854</b>	<b>2,230</b>	<b>3,036</b>	<b>3,170</b>	<b>983</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>								
371 Mortgage credit .....	590	74	550	-399	2,119	5,463	4,336	562
372 Postal Service .....	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
373 Deposit insurance .....	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce .....	513	492	497	568	726	984	1,051	221
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>2,112</b>	<b>2,366</b>	<b>2,222</b>	<b>931</b>	<b>4,705</b>	<b>9,947</b>	<b>7,619</b>	<b>931</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense—Military:							
Military Personnel .....	33,672	35,553	37,345	40,897	47,941	55,170	60,886
Operation and Maintenance .....	30,587	33,580	36,440	44,788	51,885	59,695	64,932
Procurement .....	18,178	19,976	25,404	29,021	35,191	43,271	53,624
Research, Development, Test, and Evaluation .....	9,795	10,508	11,152	13,127	15,278	17,729	20,554
Military Construction .....	1,914	1,932	2,080	2,450	2,458	2,922	3,524
Family Housing .....	1,358	1,405	1,468	1,680	1,721	1,993	2,126
Other .....	-357	-694	-284	-1,050	-605	-65	-1,236
051 Subtotal, Department of Defense-Military .....	95,147	102,259	113,605	130,912	153,868	180,714	204,410
053 Atomic energy defense activities .....	1,936	2,070	2,541	2,878	3,398	4,309	5,171
054 Defense-related activities .....	158	166	196	206	246	286	322
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>97,241</b>	<b>104,495</b>	<b>116,342</b>	<b>133,995</b>	<b>157,513</b>	<b>185,309</b>	<b>209,903</b>
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance .....	2,823	2,647	2,910	3,626	4,131	3,772	3,955
152 International security assistance .....	3,075	3,926	3,655	4,763	5,095	5,416	6,613
153 Conduct of foreign affairs .....	982	1,128	1,310	1,366	1,343	1,625	1,761
154 Foreign information and exchange activities .....	386	423	465	534	528	575	607
155 International financial programs .....	-913	-642	-881	2,425	2,007	911	-1,089
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>6,353</b>	<b>7,482</b>	<b>7,459</b>	<b>12,714</b>	<b>13,104</b>	<b>12,300</b>	<b>11,848</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research .....	1,078	1,160	1,298	1,381	1,477	1,607	1,644
252 Space flight, research, and supporting activities .....	3,657	3,766	3,937	4,451	4,992	5,593	6,290
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>4,736</b>	<b>4,926</b>	<b>5,235</b>	<b>5,832</b>	<b>6,469</b>	<b>7,200</b>	<b>7,935</b>
<b>270 ENERGY</b>							
271 Energy supply .....	4,841	6,075	7,165	8,367	10,202	8,263	6,143
272 Energy conservation .....	143	221	252	569	730	516	477
274 Emergency energy preparedness .....	123	897	1,021	342	3,280	3,877	1,855
276 Energy information, policy, and regulation .....	664	798	742	878	955	871	878
<b>TOTAL, 270 ENERGY .....</b>	<b>5,770</b>	<b>7,992</b>	<b>9,180</b>	<b>10,156</b>	<b>15,166</b>	<b>13,527</b>	<b>9,353</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources .....	3,213	3,431	3,853	4,223	4,132	3,948	3,904
302 Conservation and land management .....	589	1,029	821	1,043	1,191	1,084	1,503
303 Recreational resources .....	985	1,408	1,487	1,677	1,597	1,435	1,454
304 Pollution control and abatement .....	4,279	3,965	4,707	5,510	5,170	5,012	4,283
306 Other natural resources .....	966	1,151	1,266	1,405	1,478	1,519	1,548
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>10,032</b>	<b>10,983</b>	<b>12,135</b>	<b>13,858</b>	<b>13,568</b>	<b>12,998</b>	<b>12,672</b>
<b>350 AGRICULTURE</b>							
351 Farm income stabilization .....	5,735	10,228	9,895	7,441	9,783	14,344	21,323
352 Agricultural research and services .....	1,052	1,129	1,340	1,398	1,540	1,599	1,578
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>6,787</b>	<b>11,357</b>	<b>11,236</b>	<b>8,839</b>	<b>11,323</b>	<b>15,944</b>	<b>22,901</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit .....	2,609	4,553	3,991	5,887	6,063	6,056	5,135
372 Postal Service .....	2,094	1,282	896	1,246	1,432	154	1,111
373 Deposit insurance .....	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253
376 Other advancement of commerce .....	1,178	1,406	1,545	2,542	2,083	2,101	1,688
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>3,093</b>	<b>6,254</b>	<b>4,686</b>	<b>9,390</b>	<b>8,206</b>	<b>6,256</b>	<b>6,681</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense—Military:							
Military Personnel .....	64,158	67,842	71,511	72,020	76,337	80,676	75,622
Operation and Maintenance .....	67,388	72,371	75,288	76,205	84,475	87,001	88,340
Procurement .....	61,879	70,381	76,517	80,744	77,166	81,620	80,972
Research, Development, Test, and Evaluation .....	23,117	27,103	32,283	33,596	34,792	37,002	37,458
Military Construction .....	3,706	4,260	5,067	5,853	5,874	5,275	5,080
Family Housing .....	2,413	2,642	2,819	2,908	3,082	3,257	3,501
Other .....	-1,732	553	1,995	2,640	210	50	-1,218
051 Subtotal, Department of Defense-Military .....	220,928	245,154	265,480	273,966	281,935	294,880	289,755
053 Atomic energy defense activities .....	6,120	7,098	7,445	7,451	7,913	8,119	8,988
054 Defense-related activities .....	365	495	450	582	512	560	587
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>227,413</b>	<b>252,748</b>	<b>273,375</b>	<b>281,999</b>	<b>290,361</b>	<b>303,559</b>	<b>299,331</b>
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance .....	4,478	5,409	4,968	4,319	4,703	4,836	5,498
152 International security assistance .....	7,924	9,391	10,499	7,106	4,500	1,467	8,652
153 Conduct of foreign affairs .....	1,872	2,043	2,270	2,208	2,729	2,886	3,050
154 Foreign information and exchange activities .....	691	805	917	1,000	1,051	1,106	1,103
155 International financial programs .....	910	-1,471	-4,501	-2,985	-2,513	-722	-4,539
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>15,876</b>	<b>16,176</b>	<b>14,152</b>	<b>11,649</b>	<b>10,471</b>	<b>9,573</b>	<b>13,764</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research .....	1,849	2,019	2,221	2,260	2,428	2,642	2,835
252 Space flight, research, and supporting activities .....	6,469	6,607	6,756	6,957	8,413	10,196	11,609
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>8,317</b>	<b>8,627</b>	<b>8,976</b>	<b>9,216</b>	<b>10,841</b>	<b>12,838</b>	<b>14,444</b>
<b>270 ENERGY</b>							
271 Energy supply .....	3,255	2,615	2,839	2,318	746	2,226	1,062
272 Energy conservation .....	527	491	515	281	342	333	365
274 Emergency energy preparedness .....	2,518	1,838	597	788	568	621	442
276 Energy information, policy, and regulation .....	787	740	785	727	640	521	559
<b>TOTAL, 270 ENERGY .....</b>	<b>7,086</b>	<b>5,685</b>	<b>4,735</b>	<b>4,115</b>	<b>2,297</b>	<b>3,702</b>	<b>2,428</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources .....	4,070	4,122	4,041	3,783	4,034	4,271	4,401
302 Conservation and land management .....	1,302	1,481	1,388	1,473	2,189	3,324	3,553
303 Recreational resources .....	1,581	1,621	1,513	1,564	1,673	1,817	1,876
304 Pollution control and abatement .....	4,044	4,465	4,831	4,869	4,832	4,878	5,156
306 Other natural resources .....	1,595	1,668	1,866	1,675	1,878	1,890	2,080
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>12,593</b>	<b>13,357</b>	<b>13,639</b>	<b>13,363</b>	<b>14,606</b>	<b>16,182</b>	<b>17,067</b>
<b>350 AGRICULTURE</b>							
351 Farm income stabilization .....	11,877	23,751	29,608	24,742	15,246	14,817	9,761
352 Agricultural research and services .....	1,736	1,813	1,841	1,864	1,964	2,102	2,197
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>13,613</b>	<b>25,565</b>	<b>31,449</b>	<b>26,606</b>	<b>17,210</b>	<b>16,919</b>	<b>11,958</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit .....	4,382	3,054	934	-67	4,992	4,978	3,845
372 Postal Service .....	1,239	1,351	758	1,593	2,229	127	2,116
(On-budget) .....	(1,239)	(1,351)	(758)	(1,593)	(2,229)	(436)	(490)
(Off-budget) .....	0	0	0	0	0	(-310)	(1,626)
373 Deposit insurance .....	-616	-2,198	1,394	3,106	10,020	21,996	58,081
376 Other advancement of commerce .....	1,913	2,022	1,804	1,550	1,573	2,109	3,100
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>6,917</b>	<b>4,229</b>	<b>4,890</b>	<b>6,182</b>	<b>18,815</b>	<b>29,211</b>	<b>67,142</b>
(On-budget) .....	(6,917)	(4,229)	(4,890)	(6,182)	(18,815)	(29,520)	(65,516)
(Off-budget) .....	0	0	0	0	0	(-310)	(1,626)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense—Military:							
Military Personnel .....	83,439	79,289	76,952	72,298	71,709	73,274	75,275
Operation and Maintenance .....	101,769	97,828	87,626	84,350	84,562	86,936	89,046
Procurement .....	82,028	73,952	67,263	63,838	62,257	61,788	61,378
Research, Development, Test, and Evaluation .....	34,589	36,145	37,914	38,824	38,287	37,275	36,367
Military Construction .....	3,497	4,541	6,264	7,139	8,143	7,712	6,765
Family Housing .....	3,296	3,404	3,652	3,674	3,676	3,707	3,693
Other .....	-46,229	-521	-1,398	-342	390	698	1,202
051 Subtotal, Department of Defense-Military .....	262,389	294,639	278,273	269,780	269,024	271,390	273,725
053 Atomic energy defense activities .....	10,004	11,685	11,901	12,489	13,018	13,740	14,404
054 Defense-related activities .....	899	980	1,180	1,121	1,118	1,134	1,143
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>273,292</b>	<b>307,304</b>	<b>291,353</b>	<b>283,391</b>	<b>283,161</b>	<b>286,264</b>	<b>289,273</b>
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance .....	5,141	6,154	6,385	6,823	6,758	6,881	6,729
152 International security assistance .....	9,823	7,783	7,007	6,876	6,958	6,833	6,882
153 Conduct of foreign affairs .....	3,282	3,560	4,108	4,146	4,243	4,200	4,193
154 Foreign information and exchange activities .....	1,253	1,343	1,384	1,423	1,441	1,433	1,353
155 International financial programs .....	-3,648	-1,029	-904	-472	-461	-542	-491
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>15,851</b>	<b>17,811</b>	<b>17,981</b>	<b>18,596</b>	<b>18,939</b>	<b>18,804</b>	<b>18,666</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research .....	3,154	3,612	4,069	4,442	4,634	4,643	4,878
252 Space flight, research, and supporting activities .....	12,957	12,761	12,964	13,620	13,765	13,797	13,804
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>16,111</b>	<b>16,373</b>	<b>17,033</b>	<b>18,063</b>	<b>18,398</b>	<b>18,440</b>	<b>18,683</b>
<b>270 ENERGY</b>							
271 Energy supply .....	1,170	3,000	3,442	4,389	3,685	2,739	2,374
272 Energy conservation .....	386	463	495	494	491	491	491
274 Emergency energy preparedness .....	-235	336	381	376	344	186	186
276 Energy information, policy, and regulation .....	340	226	241	263	269	622	622
<b>TOTAL, 270 ENERGY .....</b>	<b>1,662</b>	<b>4,026</b>	<b>4,560</b>	<b>5,522</b>	<b>4,790</b>	<b>4,038</b>	<b>3,673</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources .....	4,366	4,729	4,425	4,475	4,431	4,438	4,420
302 Conservation and land management .....	4,047	4,374	4,602	3,685	5,034	4,044	4,743
303 Recreational resources .....	2,137	2,474	2,599	2,656	2,549	2,517	2,514
304 Pollution control and abatement .....	5,853	6,131	6,383	6,583	6,517	6,275	5,816
306 Other natural resources .....	2,148	2,522	2,456	2,495	2,504	2,524	2,524
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>18,552</b>	<b>20,231</b>	<b>20,465</b>	<b>19,894</b>	<b>21,034</b>	<b>19,798</b>	<b>20,016</b>
<b>350 AGRICULTURE</b>							
351 Farm income stabilization .....	12,924	14,670	13,297	12,127	9,685	9,530	9,176
352 Agricultural research and services .....	2,259	2,550	2,621	2,613	2,661	2,631	2,617
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>15,183</b>	<b>17,219</b>	<b>15,918</b>	<b>14,740</b>	<b>12,347</b>	<b>12,161</b>	<b>11,792</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit .....	5,362	3,201	3,950	838	249	-454	-1,224
372 Postal Service .....	1,828	1,335	1,808	1,508	1,212	-530	-825
(On-budget) .....	(511)	(511)	(161)	(160)	(160)	(160)	(160)
(Off-budget) .....	(1,317)	(825)	(1,647)	(1,348)	(1,052)	(-690)	(-985)
373 Deposit insurance .....	66,394	80,185	75,765	-24,964	-27,112	-21,672	-32,109
376 Other advancement of commerce .....	2,054	2,427	2,180	2,127	2,038	1,984	1,992
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>75,639</b>	<b>87,149</b>	<b>83,703</b>	<b>-20,490</b>	<b>-23,614</b>	<b>-20,672</b>	<b>-32,165</b>
(On-budget) .....	(74,321)	(86,324)	(82,056)	(-21,838)	(-24,666)	(-19,982)	(-31,180)
(Off-budget) .....	(1,317)	(825)	(1,647)	(1,348)	(1,052)	(-690)	(-985)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
<b>400 TRANSPORTATION</b>								
401 Ground transportation .....	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation .....	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation .....	617	655	646	717	695	749	841	857
407 Other transportation .....					3	6	13	21
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>4,290</b>	<b>4,596</b>	<b>5,242</b>	<b>5,763</b>	<b>5,730</b>	<b>5,936</b>	<b>6,316</b>	<b>6,526</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development .....	266	233	316	413	423	580	649	833
452 Area and regional development .....	179	307	592	648	448	450	613	679
453 Disaster relief and insurance .....	23	34	25	53	234	78	120	40
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>469</b>	<b>574</b>	<b>933</b>	<b>1,114</b>	<b>1,105</b>	<b>1,108</b>	<b>1,382</b>	<b>1,552</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education .....	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education .....	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids .....	58	55	62	92	122	156	240	210
504 Training and employment .....	194	209	299	534	992	1,239	1,590	1,560
505 Other labor services .....	74	84	72	97	101	107	112	122
506 Social services .....	110	137	169	291	823	1,486	1,791	1,952
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>1,246</b>	<b>1,464</b>	<b>1,563</b>	<b>2,146</b>	<b>4,372</b>	<b>6,458</b>	<b>7,642</b>	<b>7,548</b>
<b>550 HEALTH</b>								
551 Health care services .....	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training .....	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety .....	89	106	123	130	138	163	179	203
<b>TOTAL, 550 HEALTH .....</b>	<b>1,198</b>	<b>1,451</b>	<b>1,788</b>	<b>1,791</b>	<b>2,543</b>	<b>3,351</b>	<b>4,390</b>	<b>5,162</b>
<b>570 MEDICARE</b>								
571 Medicare .....					64	2,748	4,649	5,695
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security) .....	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability .....	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772
603 Unemployment compensation .....	3,804	3,338	3,170	2,570	2,206	2,257	2,519	2,577
604 Housing assistance .....	165	179	150	231	238	271	312	383
605 Food and nutrition assistance .....	275	284	308	299	363	418	505	587
609 Other income security .....	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>9,193</b>	<b>9,298</b>	<b>9,641</b>	<b>9,455</b>	<b>9,662</b>	<b>10,248</b>	<b>11,798</b>	<b>13,066</b>
<b>650 SOCIAL SECURITY</b>								
651 Social security .....	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget) .....	0	0	0	0	0	(94)	(94)	(414)
(Off-budget) .....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans .....	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036
702 Veterans education, training and rehabilitation .....	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans .....	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing .....	236	-109	44	*	169	304	210	102
705 Other veterans benefits and services .....	181	177	186	180	198	197	220	239
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>5,628</b>	<b>5,521</b>	<b>5,682</b>	<b>5,723</b>	<b>5,923</b>	<b>6,743</b>	<b>7,042</b>	<b>7,642</b>

\* \$500 thousand or less.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued  
(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
<b>400 TRANSPORTATION</b>								
401 Ground transportation .....	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation .....	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation .....	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation .....	26	37	36	56	57	74	65	28
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>7,008</b>	<b>8,052</b>	<b>8,392</b>	<b>9,066</b>	<b>9,172</b>	<b>10,918</b>	<b>13,739</b>	<b>3,358</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development .....	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development .....	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance .....	257	353	396	1,580	782	398	522	111
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>2,392</b>	<b>2,917</b>	<b>3,423</b>	<b>4,605</b>	<b>4,229</b>	<b>4,322</b>	<b>5,442</b>	<b>1,569</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education .....	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education .....	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids .....	355	295	319	429	621	790	783	180
504 Training and employment .....	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services .....	135	157	184	202	219	259	301	83
506 Social services .....	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>8,634</b>	<b>9,849</b>	<b>12,529</b>	<b>12,745</b>	<b>12,457</b>	<b>16,022</b>	<b>18,910</b>	<b>5,169</b>
<b>550 HEALTH</b>								
551 Health care services .....	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training .....	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety .....	226	277	383	406	529	632	686	168
<b>TOTAL, 550 HEALTH .....</b>	<b>5,907</b>	<b>6,843</b>	<b>8,674</b>	<b>9,356</b>	<b>10,733</b>	<b>12,930</b>	<b>15,734</b>	<b>3,924</b>
<b>570 MEDICARE</b>								
571 Medicare .....	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security) .....	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability .....	5,535	6,575	7,672	8,889	10,769	13,222	15,469	4,266
603 Unemployment compensation .....	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance .....	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance .....	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security .....	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>15,645</b>	<b>22,936</b>	<b>27,638</b>	<b>28,264</b>	<b>33,699</b>	<b>50,160</b>	<b>60,784</b>	<b>14,981</b>
<b>650 SOCIAL SECURITY</b>								
651 Social security .....	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget) .....	(458)	(465)	(538)	(526)	(494)	(499)	(515)	0
(Off-budget) .....	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans .....	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation .....	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans .....	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing .....	54	-179	-317	-381	-15	24	-72	-50
705 Other veterans benefits and services .....	263	296	320	350	359	458	578	110
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>8,679</b>	<b>9,778</b>	<b>10,732</b>	<b>12,015</b>	<b>13,388</b>	<b>16,599</b>	<b>18,433</b>	<b>3,963</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983
<b>400 TRANSPORTATION</b>							
401 Ground transportation .....	10,226	10,431	12,115	15,274	17,074	14,321	14,265
402 Air transportation .....	2,786	3,243	3,355	3,723	3,814	3,526	4,000
403 Water transportation .....	1,741	1,787	1,969	2,229	2,381	2,687	2,969
407 Other transportation .....	76	61	93	104	110	90	99
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>14,829</b>	<b>15,521</b>	<b>17,532</b>	<b>21,329</b>	<b>23,379</b>	<b>20,625</b>	<b>21,334</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development .....	3,411	3,298	4,000	4,907	5,070	4,608	4,353
452 Area and regional development .....	2,961	5,672	4,868	4,303	3,818	3,841	3,208
453 Disaster relief and insurance .....	649	2,871	1,611	2,043	1,680	-102	-1
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>7,021</b>	<b>11,841</b>	<b>10,480</b>	<b>11,252</b>	<b>10,568</b>	<b>8,347</b>	<b>7,560</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education .....	4,638	5,186	6,123	6,893	7,099	6,722	6,258
502 Higher education .....	3,200	3,710	5,030	6,723	8,767	7,116	7,184
503 Research and general education aids .....	894	1,033	1,157	1,212	1,170	1,210	1,154
504 Training and employment .....	6,877	10,784	10,833	10,345	9,241	5,464	5,295
505 Other labor services .....	374	410	488	551	587	589	599
506 Social services .....	5,122	5,588	6,593	6,119	6,844	5,928	6,117
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>21,104</b>	<b>26,710</b>	<b>30,223</b>	<b>31,843</b>	<b>33,709</b>	<b>27,029</b>	<b>26,606</b>
<b>550 HEALTH</b>							
551 Health care services .....	13,031	13,928	15,988	18,003	21,205	21,786	23,008
552 Health research and training .....	3,524	3,752	3,607	4,161	4,615	4,618	4,552
554 Consumer and occupational health and safety .....	747	844	899	1,006	1,047	1,041	1,081
<b>TOTAL, 550 HEALTH .....</b>	<b>17,302</b>	<b>18,524</b>	<b>20,494</b>	<b>23,169</b>	<b>26,866</b>	<b>27,445</b>	<b>28,641</b>
<b>570 MEDICARE</b>							
571 Medicare .....	19,345	22,768	26,495	32,090	39,149	46,567	52,588
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security) .....	3,558	3,365	4,373	5,083	5,439	5,571	5,581
602 Federal employee retirement and disability .....	17,719	19,836	22,658	26,594	31,277	34,325	36,507
603 Unemployment compensation .....	15,315	11,847	10,813	18,051	19,656	23,728	31,464
604 Housing assistance .....	2,968	3,677	4,367	5,632	7,752	8,738	9,998
605 Food and nutrition assistance .....	8,527	8,926	10,787	14,016	16,205	15,581	17,952
609 Other income security .....	12,957	13,837	13,361	17,163	19,394	19,774	21,096
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>61,044</b>	<b>61,488</b>	<b>66,359</b>	<b>86,540</b>	<b>99,723</b>	<b>107,717</b>	<b>122,598</b>
<b>650 SOCIAL SECURITY</b>							
651 Social security .....	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget) .....	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget) .....	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans .....	9,216	9,745	10,780	11,688	12,909	13,710	14,250
702 Veterans education, training and rehabilitation .....	3,710	3,365	2,760	2,342	2,254	1,947	1,625
703 Hospital and medical care for veterans .....	4,708	5,254	5,611	6,515	6,965	7,517	8,272
704 Veterans housing .....	-145	28	154	-23	201	102	3
705 Other veterans benefits and services .....	549	585	627	665	662	682	696
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>18,038</b>	<b>18,978</b>	<b>19,931</b>	<b>21,185</b>	<b>22,991</b>	<b>23,958</b>	<b>24,846</b>



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990
<b>400 TRANSPORTATION</b>							
401 Ground transportation .....	16,158	17,606	18,725	17,150	18,148	17,946	18,954
402 Air transportation .....	4,415	4,895	5,287	5,520	5,897	6,622	7,234
403 Water transportation .....	3,010	3,201	3,964	3,461	3,111	2,916	3,151
407 Other transportation .....	85	137	140	91	116	124	146
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>23,669</b>	<b>25,838</b>	<b>28,117</b>	<b>26,222</b>	<b>27,272</b>	<b>27,608</b>	<b>29,485</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development .....	4,520	4,598	4,095	3,680	3,449	3,693	3,530
452 Area and regional development .....	3,034	3,117	2,723	1,599	2,075	1,894	2,868
453 Disaster relief and insurance .....	119	-35	416	-229	-230	-226	2,100
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>7,673</b>	<b>7,680</b>	<b>7,233</b>	<b>5,051</b>	<b>5,294</b>	<b>5,362</b>	<b>8,498</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education .....	6,483	7,598	7,802	7,869	8,377	9,150	9,918
502 Higher education .....	7,318	8,156	8,359	7,361	8,244	10,584	11,107
503 Research and general education aids .....	1,331	1,229	1,266	1,360	1,370	1,509	1,577
504 Training and employment .....	4,644	4,972	5,257	5,084	5,215	5,292	5,361
505 Other labor services .....	639	678	672	675	739	786	810
506 Social services .....	7,165	6,710	7,229	7,376	7,992	9,354	9,723
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>27,579</b>	<b>29,342</b>	<b>30,585</b>	<b>29,724</b>	<b>31,938</b>	<b>36,674</b>	<b>38,497</b>
<b>550 HEALTH</b>							
551 Health care services .....	24,522	26,984	28,850	32,615	36,016	39,164	47,642
552 Health research and training .....	4,767	5,376	5,921	6,156	7,186	7,870	8,611
554 Consumer and occupational health and safety .....	1,129	1,182	1,165	1,197	1,285	1,356	1,462
<b>TOTAL, 550 HEALTH .....</b>	<b>30,417</b>	<b>33,542</b>	<b>35,936</b>	<b>39,967</b>	<b>44,487</b>	<b>48,390</b>	<b>57,716</b>
<b>570 MEDICARE</b>							
571 Medicare .....	57,540	65,822	70,164	75,120	78,878	84,964	98,102
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security) .....	5,441	5,617	5,330	5,565	5,294	5,650	5,148
602 Federal employee retirement and disability .....	38,054	38,591	41,363	43,745	46,879	49,151	51,981
603 Unemployment compensation .....	18,421	17,475	17,753	17,080	15,271	15,616	18,889
604 Housing assistance .....	11,270	25,263	12,383	12,656	13,906	14,715	15,891
605 Food and nutrition assistance .....	18,055	18,540	18,602	18,940	20,083	21,192	23,964
609 Other income security .....	21,427	22,715	24,364	25,264	27,899	29,706	31,404
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>112,668</b>	<b>128,200</b>	<b>119,796</b>	<b>123,250</b>	<b>129,332</b>	<b>136,031</b>	<b>147,277</b>
<b>650 SOCIAL SECURITY</b>							
651 Social security .....	178,223	188,623	198,757	207,353	219,341	232,542	248,623
(On-budget) .....	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)
(Off-budget) .....	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans .....	14,400	14,714	15,031	14,962	15,963	16,544	15,241
702 Veterans education, training and rehabilitation .....	1,359	1,059	526	454	454	459	278
703 Hospital and medical care for veterans .....	8,861	9,547	9,872	10,266	10,842	11,343	12,134
704 Veterans housing .....	244	214	114	330	1,292	878	517
705 Other veterans benefits and services .....	751	758	813	769	877	843	943
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>25,614</b>	<b>26,292</b>	<b>26,356</b>	<b>26,782</b>	<b>29,428</b>	<b>30,066</b>	<b>29,112</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>400 TRANSPORTATION</b>							
401 Ground transportation .....	19,545	21,086	21,659	22,576	22,594	22,645	22,618
402 Air transportation .....	8,184	9,042	9,762	10,184	10,404	10,544	10,629
403 Water transportation .....	3,148	3,633	3,396	3,651	3,645	3,676	3,691
407 Other transportation .....	223	270	317	328	330	330	329
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>31,099</b>	<b>34,031</b>	<b>35,134</b>	<b>36,739</b>	<b>36,973</b>	<b>37,195</b>	<b>37,268</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development .....	3,543	3,911	4,047	3,890	3,618	3,273	3,232
452 Area and regional development .....	2,743	3,144	3,010	2,785	2,605	2,507	2,394
453 Disaster relief and insurance .....	525	478	556	397	196	181	202
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>6,811</b>	<b>7,533</b>	<b>7,613</b>	<b>7,071</b>	<b>6,419</b>	<b>5,962</b>	<b>5,828</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education .....	11,372	13,052	13,841	14,952	14,933	14,878	14,867
502 Higher education .....	11,961	11,140	14,102	13,654	12,990	8,118	11,955
503 Research and general education aids .....	1,773	1,966	2,132	2,192	2,164	2,166	2,180
504 Training and employment .....	5,388	5,792	5,870	5,931	5,741	5,746	5,685
505 Other labor services .....	788	871	942	952	955	956	956
506 Social services .....	11,526	12,204	12,667	13,832	13,539	13,998	14,477
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>42,809</b>	<b>45,025</b>	<b>49,553</b>	<b>51,514</b>	<b>50,322</b>	<b>45,862</b>	<b>50,121</b>
<b>550 HEALTH</b>							
551 Health care services .....	60,723	82,810	95,973	110,457	125,994	144,306	165,327
552 Health research and training .....	8,899	10,058	10,634	10,916	10,932	10,925	10,924
554 Consumer and occupational health and safety .....	1,560	1,724	1,563	1,570	1,571	1,571	1,571
<b>TOTAL, 550 HEALTH .....</b>	<b>71,183</b>	<b>94,593</b>	<b>108,170</b>	<b>122,942</b>	<b>138,497</b>	<b>156,802</b>	<b>177,822</b>
<b>570 MEDICARE</b>							
571 Medicare .....	104,489	118,638	129,342	142,812	158,666	178,938	200,413
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security) .....	4,945	5,538	5,602	5,612	5,638	5,694	5,682
602 Federal employee retirement and disability .....	56,106	57,718	60,193	63,217	66,396	69,628	72,900
603 Unemployment compensation .....	27,084	36,693	27,837	26,795	26,416	26,004	26,295
604 Housing assistance .....	17,200	19,438	21,815	24,077	25,813	26,693	27,098
605 Food and nutrition assistance .....	28,481	33,561	34,064	34,806	35,856	36,468	37,549
609 Other income security .....	37,030	45,145	47,230	51,960	56,235	57,207	62,158
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>170,846</b>	<b>198,093</b>	<b>196,740</b>	<b>206,469</b>	<b>216,155</b>	<b>221,694</b>	<b>231,683</b>
<b>650 SOCIAL SECURITY</b>							
651 Social security .....	269,015	286,732	302,251	317,740	333,455	350,017	367,413
(On-budget) .....	(2,619)	(6,078)	(6,434)	(6,809)	(7,241)	(7,594)	(7,928)
(Off-budget) .....	(266,395)	(280,654)	(295,817)	(310,931)	(326,214)	(342,423)	(359,485)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans .....	16,961	17,193	17,466	18,819	18,541	17,651	19,437
702 Veterans education, training and rehabilitation .....	427	696	840	931	1,029	1,115	1,226
703 Hospital and medical care for veterans .....	12,889	13,727	14,653	14,705	14,596	14,528	14,506
704 Veterans housing .....	85	1,153	365	797	716	644	606
705 Other veterans benefits and services .....	987	1,050	1,059	1,083	1,044	1,042	1,042
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>31,349</b>	<b>33,819</b>	<b>34,383</b>	<b>36,335</b>	<b>35,926</b>	<b>34,981</b>	<b>36,818</b>

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities .....	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities .....	111	124	131	146	153	165	178	202
753 Federal correctional activities .....	49	53	53	57	55	58	63	65
754 Criminal justice assistance .....					1	6	8	29
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>429</b>	<b>465</b>	<b>489</b>	<b>535</b>	<b>563</b>	<b>618</b>	<b>659</b>	<b>766</b>
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions .....	178	176	174	189	208	218	237	254
802 Executive direction and management .....	12	13	15	17	17	19	21	25
803 Central fiscal operations .....	492	542	607	636	671	725	745	790
804 General property and records management .....	403	439	532	624	575	646	497	543
805 Central personnel management .....	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance .....	212	232	241	238	268	305	339	430
808 Other general government .....	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts .....	-299	-257	-224	-266	-241	-314	-245	-181
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>1,049</b>	<b>1,230</b>	<b>1,518</b>	<b>1,499</b>	<b>1,603</b>	<b>1,719</b>	<b>1,757</b>	<b>1,939</b>
<b>900 NET INTEREST</b>								
901 Interest on the public debt .....	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds .....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds .....	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest .....	-797	-678	-855	-986	-727	-839	-816	-788
<b>TOTAL, 900 NET INTEREST .....</b>	<b>6,889</b>	<b>7,740</b>	<b>8,199</b>	<b>8,591</b>	<b>9,386</b>	<b>10,268</b>	<b>11,090</b>	<b>12,699</b>
(On-budget) .....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget) .....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>								
951 Employer share, employee retirement (on-budget) .....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget) .....	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf .....	-12	-367	-16	-53	-248	-637	-961	-428
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-5,274</b>	<b>-5,797</b>	<b>-5,708</b>	<b>-5,908</b>	<b>-6,542</b>	<b>-7,294</b>	<b>-8,045</b>	<b>-7,986</b>
(On-budget) .....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget) .....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
<b>TOTAL, OUTLAYS .....</b>	<b>106,821</b>	<b>111,316</b>	<b>118,528</b>	<b>118,228</b>	<b>134,532</b>	<b>157,464</b>	<b>178,134</b>	<b>183,640</b>
(On-budget) .....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget) .....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities .....	570	693	812	987	1,094	1,352	1,502	408
752 Federal litigative and judicial activities .....	245	287	347	390	426	550	697	213
753 Federal correctional activities .....	79	94	115	140	179	200	208	57
754 Criminal justice assistance .....	65	233	380	624	770	853	921	213
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>959</b>	<b>1,306</b>	<b>1,653</b>	<b>2,141</b>	<b>2,470</b>	<b>2,955</b>	<b>3,328</b>	<b>891</b>
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions .....	303	342	404	438	521	593	678	183
802 Executive direction and management .....	30	38	59	71	117	63	68	16
803 Central fiscal operations .....	914	991	1,155	1,182	1,299	1,888	1,507	364
804 General property and records management .....	551	573	680	818	968	429	84	57
805 Central personnel management .....	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance .....	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government .....	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts .....	-177	-214	-241	-309	-198	-261	-322	-150
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>2,320</b>	<b>2,442</b>	<b>2,960</b>	<b>9,774</b>	<b>10,032</b>	<b>10,408</b>	<b>9,747</b>	<b>3,895</b>
<b>900 NET INTEREST</b>								
901 Interest on the public debt .....	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds .....	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds .....	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest .....	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
<b>TOTAL, 900 NET INTEREST .....</b>	<b>14,380</b>	<b>14,841</b>	<b>15,478</b>	<b>17,349</b>	<b>21,449</b>	<b>23,244</b>	<b>26,727</b>	<b>6,949</b>
(On-budget) .....	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget) .....	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>								
951 Employer share, employee retirement (on-budget) .....	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget) .....	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf .....	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-8,632</b>	<b>-10,107</b>	<b>-9,583</b>	<b>-13,409</b>	<b>-16,749</b>	<b>-13,602</b>	<b>-14,386</b>	<b>-4,206</b>
(On-budget) .....	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget) .....	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
<b>TOTAL, OUTLAYS .....</b>	<b>195,649</b>	<b>210,172</b>	<b>230,681</b>	<b>245,707</b>	<b>269,359</b>	<b>332,332</b>	<b>371,792</b>	<b>95,975</b>
(On-budget) .....	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)
(Off-budget) .....	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	1,676	1,834	1,996	2,239	2,443	2,537	2,892
752 Federal litigative and judicial activities .....	842	943	1,130	1,347	1,491	1,517	1,627
753 Federal correctional activities .....	240	307	337	342	361	364	418
754 Criminal justice assistance .....	847	729	710	656	473	294	167
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>3,605</b>	<b>3,813</b>	<b>4,173</b>	<b>4,584</b>	<b>4,769</b>	<b>4,712</b>	<b>5,105</b>
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions .....	849	909	921	1,038	1,041	1,181	1,196
802 Executive direction and management .....	76	73	81	97	100	96	96
803 Central fiscal operations .....	1,872	1,999	2,170	2,612	2,610	2,585	3,048
804 General property and records management .....	175	304	299	327	144	238	196
805 Central personnel management .....	100	129	127	154	159	136	115
806 General purpose fiscal assistance .....	9,569	8,442	8,369	8,582	6,854	6,390	6,452
808 Other general government .....	448	448	523	569	745	504	768
809 Deductions for offsetting receipts .....	-256	-289	-198	-351	-222	-216	-636
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>12,833</b>	<b>12,015</b>	<b>12,293</b>	<b>13,028</b>	<b>11,429</b>	<b>10,914</b>	<b>11,235</b>
<b>900 NET INTEREST</b>							
901 Interest on the public debt .....	41,915	48,712	59,858	74,808	95,543	117,239	128,673
902 Interest received by on-budget trust funds .....	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds .....	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest .....	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743
<b>TOTAL, 900 NET INTEREST .....</b>	<b>29,901</b>	<b>35,458</b>	<b>42,636</b>	<b>52,538</b>	<b>68,774</b>	<b>85,044</b>	<b>89,828</b>
(On-budget) .....	(32,551)	(37,861)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)
(Off-budget) .....	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget) .....	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget) .....	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf .....	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-14,879</b>	<b>-15,720</b>	<b>-17,476</b>	<b>-19,942</b>	<b>-28,041</b>	<b>-26,099</b>	<b>-33,976</b>
(On-budget) .....	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget) .....	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
<b>TOTAL, OUTLAYS .....</b>	<b>409,218</b>	<b>458,746</b>	<b>503,485</b>	<b>590,947</b>	<b>678,249</b>	<b>745,755</b>	<b>808,380</b>
(On-budget) .....	(328,502)	(369,089)	(403,507)	(476,618)	(543,053)	(594,351)	(661,272)
(Off-budget) .....	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	3,209	3,520	3,601	4,110	5,075	4,719	4,648
752 Federal litigative and judicial activities .....	1,825	2,064	2,176	2,482	2,880	3,255	3,579
753 Federal correctional activities .....	494	537	614	711	930	1,044	1,291
754 Criminal justice assistance .....	136	150	181	250	352	455	477
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>5,663</b>	<b>6,270</b>	<b>6,572</b>	<b>7,553</b>	<b>9,236</b>	<b>9,474</b>	<b>9,995</b>
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions .....	1,319	1,355	1,383	1,444	1,599	1,652	1,763
802 Executive direction and management .....	97	113	109	111	123	129	160
803 Central fiscal operations .....	3,250	3,492	3,636	3,913	4,795	5,517	6,004
804 General property and records management .....	201	96	475	146	-182	-396	31
805 Central personnel management .....	139	164	126	143	113	134	176
806 General purpose fiscal assistance .....	6,768	6,353	6,431	1,621	1,816	2,061	2,161
808 Other general government .....	557	521	482	810	1,894	814	800
809 Deductions for offsetting receipts .....	-513	-506	-78	-623	-694	-893	-361
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>11,817</b>	<b>11,588</b>	<b>12,564</b>	<b>7,565</b>	<b>9,464</b>	<b>9,017</b>	<b>10,734</b>
<b>900 NET INTEREST</b>							
901 Interest on the public debt .....	153,887	178,898	190,233	195,331	214,155	240,963	264,820
902 Interest received by on-budget trust funds .....	-17,044	-21,838	-26,558	-29,662	-34,480	-40,547	-46,416
903 Interest received by off-budget trust funds .....	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest .....	-22,410	-23,438	-23,298	-21,727	-20,422	-19,755	-18,191
<b>TOTAL, 900 NET INTEREST .....</b>	<b>111,123</b>	<b>129,504</b>	<b>136,047</b>	<b>138,652</b>	<b>151,838</b>	<b>169,266</b>	<b>184,221</b>
(On-budget) .....	(114,432)	(133,622)	(140,377)	(143,942)	(159,253)	(180,661)	(200,212)
(Off-budget) .....	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget) .....	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget) .....	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf .....	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets .....				-1,875			
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-31,957</b>	<b>-32,698</b>	<b>-33,007</b>	<b>-36,455</b>	<b>-36,967</b>	<b>-37,212</b>	<b>-36,615</b>
(On-budget) .....	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget) .....	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
<b>TOTAL, OUTLAYS .....</b>	<b>851,846</b>	<b>946,391</b>	<b>990,336</b>	<b>1,003,911</b>	<b>1,064,140</b>	<b>1,144,169</b>	<b>1,251,778</b>
(On-budget) .....	(686,032)	(769,584)	(806,838)	(810,079)	(861,449)	(933,258)	(1,026,713)
(Off-budget) .....	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)	(210,911)	(225,065)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1997—Continued

(in millions of dollars)

Function and Subfunction	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	5,661	6,422	6,668	6,982	7,005	6,973	6,950
752 Federal litigative and judicial activities .....	4,352	5,029	5,648	5,739	5,773	5,798	5,825
753 Federal correctional activities .....	1,600	1,901	2,202	2,284	2,111	2,199	2,187
754 Criminal justice assistance .....	663	709	876	993	781	776	776
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>12,276</b>	<b>14,061</b>	<b>15,394</b>	<b>15,998</b>	<b>15,671</b>	<b>15,746</b>	<b>15,739</b>
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions .....	1,916	2,230	2,237	2,224	2,220	2,228	2,235
802 Executive direction and management .....	190	197	254	256	256	258	262
803 Central fiscal operations .....	6,097	6,790	7,293	7,449	7,509	7,545	7,577
804 General property and records management .....	657	704	1,474	1,607	985	100	231
805 Central personnel management .....	138	167	178	179	179	179	180
806 General purpose fiscal assistance .....	2,100	2,158	2,134	3,426	2,155	2,943	2,214
808 Other general government .....	1,280	1,505	1,382	901	934	1,124	893
809 Deductions for offsetting receipts .....	-718	-914	-925	-925	-925	-925	-925
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>11,661</b>	<b>12,838</b>	<b>14,026</b>	<b>15,117</b>	<b>13,314</b>	<b>13,451</b>	<b>12,666</b>
<b>900 NET INTEREST</b>							
901 Interest on the public debt .....	286,004	292,992	314,967	338,265	354,215	370,775	388,445
902 Interest received by on-budget trust funds .....	-50,976	-53,371	-55,380	-58,165	-61,099	-64,434	-67,802
903 Interest received by off-budget trust funds .....	-20,222	-23,853	-26,998	-31,090	-35,744	-41,146	-47,412
908 Other interest .....	-20,266	-16,948	-18,848	-18,096	-15,197	-12,207	-9,738
<b>TOTAL, 900 NET INTEREST .....</b>	<b>194,541</b>	<b>198,820</b>	<b>213,740</b>	<b>230,914</b>	<b>242,174</b>	<b>252,987</b>	<b>263,492</b>
(On-budget) .....	(214,763)	(222,673)	(240,738)	(262,004)	(277,918)	(294,133)	(310,904)
(Off-budget) .....	(-20,222)	(-23,853)	(-26,998)	(-31,090)	(-35,744)	(-41,146)	(-47,412)
<b>920 ALLOWANCES</b>							
923 Savings from reform of Davis-Bacon and Service Contracts Acts .....			-64	-86	-93	-99	-103
924 Federal Employee Pay Raise Delay .....			-460				
925 Allowance for Additional Savings .....		-95		-7,637	-4,599		
926 Proposed agency contributions for PHS retirement .....			98	102	107	112	116
<b>TOTAL, 920 ALLOWANCES .....</b>		<b>-96</b>	<b>-426</b>	<b>-7,620</b>	<b>-4,585</b>	<b>13</b>	<b>14</b>
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget) .....	-30,402	-30,383	-31,031	-29,116	-30,363	-30,938	-32,338
952 Employer share, employee retirement (off-budget) .....	-5,804	-6,095	-6,484	-6,945	-7,471	-8,098	-8,782
953 Rents and royalties on the Outer Continental Shelf .....	-3,150	-2,282	-2,828	-2,621	-2,681	-2,715	-2,776
954 Sale of major assets .....			-85				
959 Other undistributed offsetting receipts .....			-1,200	-1,662	-1,483	-2,661	-1,063
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-39,356</b>	<b>-38,761</b>	<b>-41,628</b>	<b>-40,344</b>	<b>-41,997</b>	<b>-44,412</b>	<b>-44,959</b>
(On-budget) .....	(-33,553)	(-32,665)	(-35,144)	(-33,399)	(-34,526)	(-36,314)	(-36,177)
(Off-budget) .....	(-5,804)	(-6,095)	(-6,484)	(-6,945)	(-7,471)	(-8,098)	(-8,782)
<b>TOTAL, OUTLAYS .....</b>	<b>1,323,011</b>	<b>1,475,439</b>	<b>1,515,307</b>	<b>1,475,401</b>	<b>1,536,047</b>	<b>1,608,070</b>	<b>1,684,255</b>
(On-budget) .....	(1,081,324)	(1,223,909)	(1,251,324)	(1,201,156)	(1,251,996)	(1,315,580)	(1,381,948)
(Off-budget) .....	(241,687)	(251,530)	(263,983)	(274,244)	(284,051)	(292,489)	(302,306)

Table 4.1—OUTLAYS BY AGENCY: 1962—1997

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch .....	196	192	199	212	234	252	269	289
The Judiciary .....	57	62	66	75	80	88	94	110
Executive Office of the President .....	11	12	14	15	16	19	20	23
Funds Appropriated to the President .....	3,178	3,235	3,578	3,572	3,355	3,396	2,819	2,806
Agriculture .....	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce .....	215	292	370	414	396	456	577	605
Defense-Military .....	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Defense-Civil .....	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713
Education .....	825	992	981	1,179	2,457	3,654	4,203	4,060
Energy .....	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services-except social security .....	3,529	4,110	4,610	4,700	5,715	9,733	13,168	15,824
Health and Human Services-social security .....	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Housing and Urban Development .....	826	-609	73	492	2,482	3,093	3,727	713
Interior .....	600	727	736	746	862	865	982	1,089
Justice .....	299	322	342	399	380	416	441	513
Labor .....	4,134	3,698	3,597	3,244	3,334	3,639	4,263	4,264
State .....	259	369	241	321	392	401	382	385
Transportation .....	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury .....	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641
Veterans Affairs .....	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Environmental Protection Agency .....	70	87	117	134	158	190	249	303
General Services Administration .....	382	425	520	612	561	629	482	526
National Aeronautics and Space Administration .....	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
Office of Personnel Management .....	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration .....	230	142	133	243	210	151	284	110
Other Independent Agencies .....	2,606	2,065	1,822	2,454	3,124	4,347	5,036	3,781
Undistributed offsetting receipts .....	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget) .....	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget) .....	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays .....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640



Table 4.1—OUTLAYS BY AGENCY: 1962—1997—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch .....	353	395	499	553	638	739	788	226
The Judiciary .....	133	145	173	188	207	284	325	85
Executive Office of the President .....	28	37	46	49	66	93	79	16
Funds Appropriated to the President .....	2,656	2,889	2,982	2,317	3,029	3,665	3,742	1,317
Agriculture .....	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce .....	777	782	850	934	992	1,077	1,484	396
Defense-Military .....	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Defense-Civil .....	4,064	4,763	5,415	6,099	6,816	8,296	9,427	2,534
Education .....	4,702	5,200	5,612	5,802	5,897	7,557	8,049	2,053
Energy .....	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,060
Health and Human Services-except social security .....	17,865	21,175	26,264	27,096	31,813	39,997	46,834	12,060
Health and Human Services-social security .....	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Housing and Urban Development .....	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior .....	1,098	1,346	1,610	1,783	1,856	2,223	2,435	856
Justice .....	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor .....	5,065	8,240	10,136	8,690	9,021	17,684	25,793	5,926
State .....	414	429	495	542	678	768	1,062	311
Transportation .....	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury .....	19,276	20,716	21,861	30,627	35,842	42,501	44,155	10,459
Veterans Affairs .....	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Environmental Protection Agency .....	384	701	763	1,114	2,030	2,531	3,118	1,108
General Services Administration .....	530	546	655	795	929	375	24	42
National Aeronautics and Space Administration .....	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
Office of Personnel Management .....	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration .....	253	333	452	1,317	753	666	624	94
Other Independent Agencies .....	5,023	5,887	6,297	6,928	8,853	10,774	10,748	2,919
Undistributed offsetting receipts .....	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget) .....	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget) .....	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays .....	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962—1997—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983
Legislative Branch .....	990	1,064	1,099	1,224	1,214	1,367	1,437
The Judiciary .....	393	437	481	567	641	710	787
Executive Office of the President .....	73	75	80	96	96	95	94
Funds Appropriated to the President .....	3,344	5,285	3,300	8,542	8,219	7,940	7,878
Agriculture .....	23,341	30,235	31,758	34,785	41,624	45,700	52,404
Commerce .....	2,010	4,720	3,538	3,129	2,296	2,054	1,925
Defense-Military .....	95,147	102,259	113,605	130,912	153,868	180,714	204,410
Defense-Civil .....	10,506	11,754	13,198	15,161	16,892	17,927	18,891
Education .....	8,887	10,037	12,423	14,770	17,053	14,808	14,558
Energy .....	5,329	6,251	7,899	6,467	11,665	11,639	10,590
Health and Human Services-except social security .....	53,464	59,329	65,038	76,374	89,774	98,020	125,941
Health and Human Services-social security .....	84,344	93,120	103,316	117,872	138,914	155,120	150,731
Housing and Urban Development .....	5,808	7,650	9,220	12,735	14,880	15,232	15,814
Interior .....	3,216	3,878	4,174	4,477	4,461	3,948	4,552
Justice .....	2,356	2,405	2,538	2,641	2,695	2,617	2,849
Labor .....	22,458	22,920	22,614	29,731	30,092	30,745	38,052
State .....	1,113	1,293	1,604	1,940	1,902	2,186	2,273
Transportation .....	13,137	14,075	16,079	19,802	22,775	20,007	20,643
Treasury .....	48,910	54,916	64,779	76,568	92,622	110,370	116,421
Veterans Affairs .....	18,020	18,965	19,891	21,137	22,907	23,941	24,827
Environmental Protection Agency .....	4,365	4,072	4,800	5,603	5,242	5,081	4,312
General Services Administration .....	108	235	227	249	65	165	111
National Aeronautics and Space Administration .....	4,002	4,164	4,380	4,959	5,537	6,155	6,853
Office of Personnel Management .....	9,633	10,962	12,663	15,056	18,096	19,983	21,278
Small Business Administration .....	758	2,820	1,699	2,026	2,032	773	661
Other Independent Agencies .....	10,523	10,076	10,510	16,112	14,540	10,622	11,166
Undistributed offsetting receipts .....	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078
(On-budget) .....	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)
(Off-budget) .....	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)
Total outlays .....	409,218	458,746	503,485	590,947	678,249	745,755	808,380

Table 4.1—OUTLAYS BY AGENCY: 1962—1997—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990
Legislative Branch .....	1,579	1,610	1,665	1,812	1,852	2,096	2,241
The Judiciary .....	866	966	1,069	1,178	1,337	1,492	1,641
Executive Office of the President .....	95	111	107	109	121	124	157
Funds Appropriated to the President .....	10,837	11,858	11,042	10,406	7,253	4,280	10,087
Agriculture .....	42,015	55,523	58,679	49,600	44,003	48,316	46,012
Commerce .....	1,894	2,140	2,083	2,127	2,279	2,571	3,734
Defense-Military .....	220,928	245,154	265,480	273,966	281,935	294,880	289,755
Defense-Civil .....	19,540	18,770	20,254	20,684	22,029	23,450	24,975
Education .....	15,511	16,682	17,673	16,800	18,246	21,608	23,109
Energy .....	10,991	10,587	11,026	10,693	11,166	11,387	12,084
Health and Human Services-except social security .....	121,082	132,104	143,253	148,893	159,071	172,301	193,678
Health and Human Services-social security .....	171,167	183,434	190,684	202,422	214,489	227,473	244,998
Housing and Urban Development .....	16,663	28,720	14,139	15,484	18,938	19,680	20,167
Interior .....	4,947	4,825	4,789	5,050	5,147	5,213	5,796
Justice .....	3,184	3,586	3,768	4,333	5,426	6,232	6,507
Labor .....	24,522	23,893	24,141	23,453	21,870	22,654	25,316
State .....	2,404	2,645	2,865	2,788	3,421	3,722	3,979
Transportation .....	23,030	25,020	27,378	25,424	26,404	26,607	28,637
Treasury .....	141,074	164,967	179,320	180,322	202,476	230,657	255,268
Veterans Affairs .....	25,593	26,333	26,536	26,952	29,271	30,041	28,998
Environmental Protection Agency .....	4,076	4,490	4,867	4,904	4,871	4,906	5,108
General Services Administration .....	117	-2	380	51	-281	-463	-123
National Aeronautics and Space Administration .....	7,055	7,251	7,403	7,591	9,092	11,036	12,429
Office of Personnel Management .....	22,590	23,727	23,955	26,966	29,191	29,073	31,949
Small Business Administration .....	510	680	557	-65	-54	85	692
Other Independent Agencies .....	11,903	9,974	12,190	14,276	23,450	33,902	73,609
Undistributed offsetting receipts .....	-52,329	-58,656	-64,967	-72,310	-78,863	-89,155	-99,025
(On-budget) .....	(-46,975)	(-52,029)	(-57,780)	(-63,720)	(-67,066)	(-72,903)	(-77,467)
(Off-budget) .....	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
<b>Total outlays .....</b>	<b>851,846</b>	<b>946,391</b>	<b>990,336</b>	<b>1,003,911</b>	<b>1,064,140</b>	<b>1,144,169</b>	<b>1,251,778</b>

Table 4.1—OUTLAYS BY AGENCY: 1962—1997—Continued

(in millions of dollars)

Department or other unit	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
Legislative Branch .....	2,296	2,760	2,788	2,795	2,802	2,825	2,849
The Judiciary .....	1,989	2,371	2,763	2,811	2,823	2,834	2,846
Executive Office of the President .....	193	199	255	263	263	265	264
Funds Appropriated to the President .....	11,724	11,482	11,316	11,992	12,208	12,242	12,254
Agriculture .....	54,119	61,794	59,556	59,052	57,397	57,322	57,357
Commerce .....	2,585	2,867	2,873	2,925	2,860	2,814	2,810
Defense-Military .....	261,925	294,420	278,126	269,612	268,845	271,202	273,529
Defense-Civil .....	26,543	27,890	29,250	30,610	31,977	33,401	34,847
Education .....	25,339	26,528	30,410	31,224	30,582	25,713	29,602
Energy .....	12,479	15,719	16,292	17,642	18,020	18,383	19,286
Health and Human Services-except social security .....	217,969	263,397	289,333	322,513	355,085	393,838	439,950
Health and Human Services-social security .....	266,395	280,654	295,817	310,931	326,214	342,423	359,485
Housing and Urban Development .....	22,751	24,159	28,141	27,115	28,136	28,352	28,298
Interior .....	6,097	7,094	6,570	6,629	6,474	6,380	6,332
Justice .....	8,244	9,367	10,354	10,377	10,039	10,114	10,096
Labor .....	34,040	44,384	35,651	34,604	34,042	33,674	33,971
State .....	4,252	4,539	5,175	5,258	5,371	5,315	5,316
Transportation .....	30,503	33,367	34,491	36,083	36,332	36,552	36,619
Treasury .....	276,889	291,882	314,168	338,580	360,681	381,093	401,642
Veterans Affairs .....	31,214	33,603	34,194	36,151	35,745	34,796	36,629
Environmental Protection Agency .....	5,769	5,948	6,164	6,351	6,289	6,046	5,587
General Services Administration .....	487	444	1,183	1,417	831	-54	82
National Aeronautics and Space Administration .....	13,878	13,819	14,088	14,794	14,950	14,984	14,992
Office of Personnel Management .....	34,808	36,141	37,593	39,611	41,377	44,022	47,125
Small Business Administration .....	613	502	316	265	219	224	250
Other Independent Agencies .....	80,466	96,191	93,673	-6,986	-10,089	-6,711	-17,604
Allowances .....		-96	-426	-7,620	-4,585	13	14
Undistributed offsetting receipts .....	-110,555	-115,985	-124,808	-129,599	-138,841	-149,992	-160,173
(On-budget) .....	(-84,529)	(-86,036)	(-91,326)	(-91,564)	(-95,626)	(-100,748)	(-103,979)
(Off-budget) .....	(-26,026)	(-29,948)	(-33,482)	(-38,035)	(-43,215)	(-49,244)	(-56,194)
Total outlays .....	1,323,011	1,475,439	1,515,307	1,475,401	1,536,047	1,608,070	1,684,255

Table 4.2 — PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1997

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President .....	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5	1.4	1.4
Agriculture .....	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3	4.1
Commerce .....	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4
Defense-Military .....	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0	36.9
Defense-Civil .....	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0	2.1	2.3
Education .....	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2	2.4	2.5
Energy .....	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2	1.0
Health and Human Services-except social security .....	3.3	3.7	3.9	4.0	4.2	6.2	7.4	8.6	9.1	10.1
Health and Human Services-social security .....	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2	16.8
Housing and Urban Development .....	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2	1.3
Interior .....	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6
Justice .....	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.4
Labor .....	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3	2.6	3.9
State .....	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Transportation .....	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4	3.6
Treasury .....	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9	9.9
Veterans Affairs .....	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4	4.6
Environmental Protection Agency .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3
General Services Administration .....	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.3
National Aeronautics and Space Administration .....	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9	1.6
Office of Personnel Management .....	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4	1.5
Small Business Administration .....	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1	0.2
Other Independent Agencies .....	2.4	1.9	1.5	2.1	2.3	2.8	2.8	2.1	2.6	2.8
Undistributed offsetting receipts .....	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4	-7.1
(On-budget) .....	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)	(-5.8)
(Off-budget) .....	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)	(-1.2)
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 4.2 — PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1997—Continued

Department or other unit	1972	1973	1974	1975	1976	TQ	1977	1978	1979
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President .....	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	1.3	0.9	1.1	1.1	1.0	1.4	0.8	1.2	0.7
Agriculture .....	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6	6.3
Commerce .....	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0	0.7
Defense-Military .....	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3	22.6
Defense-Civil .....	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6	2.6
Education .....	2.4	2.4	2.2	2.3	2.2	2.1	2.2	2.2	2.5
Energy .....	1.0	0.9	0.8	1.0	1.0	1.1	1.3	1.4	1.6
Health and Human Services-except social security .....	11.4	11.0	11.8	12.0	12.6	12.6	13.1	12.9	12.9
Health and Human Services-social security .....	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3	20.5
Housing and Urban Development .....	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7	1.8
Interior .....	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8	0.8
Justice .....	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5	0.5
Labor .....	4.4	3.5	3.3	5.3	6.9	6.2	5.5	5.0	4.5
State .....	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3
Transportation .....	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1	3.2
Treasury .....	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0	12.9
Veterans Affairs .....	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1	4.0
Environmental Protection Agency .....	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9	1.0
General Services Administration .....	0.3	0.3	0.3	0.1	*	*	*	0.1	*
National Aeronautics and Space Administration .....	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9	0.9
Office of Personnel Management .....	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4	2.5
Small Business Administration .....	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6	0.3
Other Independent Agencies .....	2.7	2.8	3.3	3.2	2.9	3.0	2.6	2.2	2.1
Undistributed offsetting receipts .....	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3	-5.4
(On-budget) .....	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)	(-4.8)
(Off-budget) .....	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)	(-0.7)
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 4.2 — PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1997—Continued

Department or other unit	1980	1981	1982	1983	1984	1985	1986	1987	1988
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President .....	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	1.4	1.2	1.1	1.0	1.3	1.3	1.1	1.0	0.7
Agriculture .....	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9	4.1
Commerce .....	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military .....	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3	26.5
Defense-Civil .....	2.6	2.5	2.4	2.3	2.3	2.0	2.0	2.1	2.1
Education .....	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7	1.7
Energy .....	1.1	1.7	1.6	1.3	1.3	1.1	1.1	1.1	1.0
Health and Human Services-except social security .....	12.9	13.2	13.1	15.6	14.2	14.0	14.5	14.8	14.9
Health and Human Services-social security .....	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2	20.2
Housing and Urban Development .....	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5	1.8
Interior .....	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Justice .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Labor .....	5.0	4.4	4.1	4.7	2.9	2.5	2.4	2.3	2.1
State .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation .....	3.4	3.4	2.7	2.6	2.7	2.6	2.8	2.5	2.5
Treasury .....	13.0	13.7	14.8	14.4	16.6	17.4	18.1	18.0	19.0
Veterans Affairs .....	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7	2.8
Environmental Protection Agency .....	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5	0.5
General Services Administration .....	*	*	*	*	*	*	*	*	*
National Aeronautics and Space Administration .....	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8	0.9
Office of Personnel Management .....	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7	2.7
Small Business Administration .....	0.3	0.3	0.1	0.1	0.1	0.1	0.1	-*	-*
Other Independent Agencies .....	2.7	2.1	1.4	1.4	1.4	1.1	1.2	1.4	2.2
Undistributed offsetting receipts .....	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6	-7.2	-7.4
(On-budget) .....	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)	(-6.3)	(-6.3)
(Off-budget) .....	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)	(-0.9)	(-1.1)
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 4.2 — PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1997—Continued

Department or other unit	1989	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President .....	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	0.4	0.8	0.9	0.8	0.7	0.8	0.8	0.8	0.7
Agriculture .....	4.2	3.7	4.1	4.2	3.9	4.0	3.7	3.6	3.4
Commerce .....	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military .....	25.8	23.1	19.8	20.0	18.4	18.3	17.5	16.9	16.2
Defense-Civil .....	2.0	2.0	2.0	1.9	1.9	2.1	2.1	2.1	2.1
Education .....	1.9	1.8	1.9	1.8	2.0	2.1	2.0	1.6	1.8
Energy .....	1.0	1.0	0.9	1.1	1.1	1.2	1.2	1.1	1.1
Health and Human Services-except social security .....	15.1	15.5	16.5	17.9	19.1	21.9	23.1	24.5	26.1
Health and Human Services-social security .....	19.9	19.6	20.1	19.0	19.5	21.1	21.2	21.3	21.3
Housing and Urban Development .....	1.7	1.6	1.7	1.6	1.9	1.8	1.8	1.8	1.7
Interior .....	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Justice .....	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.6	0.6
Labor .....	2.0	2.0	2.6	3.0	2.4	2.3	2.2	2.1	2.0
State .....	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Transportation .....	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.3	2.2
Treasury .....	20.2	20.4	20.9	19.8	20.7	22.9	23.5	23.7	23.8
Veterans Affairs .....	2.6	2.3	2.4	2.3	2.3	2.5	2.3	2.2	2.2
Environmental Protection Agency .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
General Services Administration .....	-*	-*	*	*	0.1	0.1	0.1	-*	*
National Aeronautics and Space Administration .....	1.0	1.0	1.0	0.9	0.9	1.0	1.0	0.9	0.9
Office of Personnel Management .....	2.5	2.6	2.6	2.4	2.5	2.7	2.7	2.7	2.8
Small Business Administration .....	*	0.1	*	*	*	*	*	*	*
Other Independent Agencies .....	3.0	5.9	6.1	6.5	6.2	-0.5	-0.7	-0.4	-1.0
Allowances .....				-*	-*	-0.5	-0.3	*	*
Undistributed offsetting receipts .....	-7.8	-7.9	-8.4	-7.9	-8.2	-8.8	-9.0	-9.3	-9.5
(On-budget) .....	(-6.4)	(-6.2)	(-6.4)	(-5.8)	(-6.0)	(-6.2)	(-6.2)	(-6.3)	(-6.2)
(Off-budget) .....	(-1.4)	(-1.7)	(-2.0)	(-2.0)	(-2.2)	(-2.6)	(-2.8)	(-3.1)	(-3.3)
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
<b>050 NATIONAL DEFENSE</b>								
051 Department of Defense—Military:								
Military Personnel .....	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance .....	28,731	7,591	32,108	34,734	38,042	46,386	55,489	62,487
Procurement .....	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation .....	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction .....	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing .....	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other .....	-170	-55	-99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense-Military .....	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
053 Atomic energy defense activities .....	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities .....	146	31	156	182	204	217	241	297
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>97,331</b>	<b>23,416</b>	<b>110,150</b>	<b>117,227</b>	<b>126,467</b>	<b>143,859</b>	<b>180,001</b>	<b>216,547</b>
<b>150 INTERNATIONAL AFFAIRS</b>								
151 International development and humanitarian assistance .....	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance .....	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs .....	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities .....	423	103	400	451	506	518	555	587
155 International financial programs .....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>14,057</b>	<b>331</b>	<b>8,214</b>	<b>11,575</b>	<b>10,382</b>	<b>17,952</b>	<b>27,352</b>	<b>18,224</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
251 General science and basic research .....	1,039	246	1,136	1,275	1,347	1,461	1,535	1,535
252 Space flight, research, and supporting activities .....	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>4,266</b>	<b>1,095</b>	<b>4,634</b>	<b>5,081</b>	<b>5,571</b>	<b>6,251</b>	<b>6,643</b>	<b>7,219</b>
<b>270 ENERGY</b>								
271 Energy supply .....	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation .....	79	39	242	527	611	738	700	168
274 Emergency energy preparedness .....	431	48	445	3,175	3,008	-2,000	2,791	3,875
276 Energy information, policy, and regulation .....	651	179	711	842	777	943	1,098	871
<b>TOTAL, 270 ENERGY .....</b>	<b>15,169</b>	<b>1,259</b>	<b>6,332</b>	<b>10,666</b>	<b>9,844</b>	<b>40,320</b>	<b>11,754</b>	<b>12,770</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
301 Water resources .....	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management .....	572	105	876	1,494	1,204	1,302	1,364	902
303 Recreational resources .....	848	177	1,207	1,794	1,807	1,642	1,252	1,220
304 Pollution control and abatement .....	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources .....	916	243	1,080	1,206	1,357	1,395	1,494	1,583
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>6,055</b>	<b>1,773</b>	<b>9,489</b>	<b>13,651</b>	<b>13,251</b>	<b>13,096</b>	<b>11,171</b>	<b>11,263</b>
<b>350 AGRICULTURE</b>								
351 Farm income stabilization .....	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services .....	991	245	1,084	1,221	1,400	1,402	1,559	1,586
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>4,824</b>	<b>708</b>	<b>3,685</b>	<b>6,199</b>	<b>14,694</b>	<b>10,297</b>	<b>13,423</b>	<b>24,156</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>								
371 Mortgage credit .....	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service .....	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit Insurance .....				-10		1,200	15	36
376 Other advancement of commerce .....	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>12,528</b>	<b>1,576</b>	<b>8,818</b>	<b>8,759</b>	<b>9,953</b>	<b>15,333</b>	<b>12,754</b>	<b>11,769</b>

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
<b>050 NATIONAL DEFENSE</b>								
051 Department of Defense—Military:								
Military Personnel .....	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance .....	66,562	70,974	77,828	74,916	79,607	81,629	86,221	88,309
Procurement .....	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376
Research, Development, Test, and Evaluation .....	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459
Military Construction .....	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing .....	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other .....	912	2,129	4,650	4,528	1,806	419	204	-293
051 Subtotal, Department of Defense-Military .....	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
053 Atomic energy defense activities .....	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities .....	425	429	503	424	480	504	630	609
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>245,043</b>	<b>265,160</b>	<b>294,656</b>	<b>289,146</b>	<b>287,427</b>	<b>292,008</b>	<b>299,567</b>	<b>303,263</b>
<b>150 INTERNATIONAL AFFAIRS</b>								
151 International development and humanitarian assistance .....	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance .....	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs .....	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities .....	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs .....	-4,632	7,718	2,776	-1,607	1,997	-123	390	473
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>10,739</b>	<b>24,553</b>	<b>26,453</b>	<b>16,659</b>	<b>18,724</b>	<b>17,184</b>	<b>17,252</b>	<b>18,811</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
251 General science and basic research .....	1,638	1,964	2,227	2,121	2,340	2,542	2,851	3,184
252 Space flight, research, and supporting activities .....	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>8,155</b>	<b>8,822</b>	<b>9,152</b>	<b>9,286</b>	<b>12,538</b>	<b>10,864</b>	<b>12,949</b>	<b>14,644</b>
<b>270 ENERGY</b>								
271 Energy supply .....	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation .....	449	455	472	426	234	310	314	366
274 Emergency energy preparedness .....	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation .....	872	793	719	763	763	799	538	595
<b>TOTAL, 270 ENERGY .....</b>	<b>10,683</b>	<b>7,865</b>	<b>8,758</b>	<b>6,047</b>	<b>3,430</b>	<b>5,526</b>	<b>4,062</b>	<b>4,926</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
301 Water resources .....	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management .....	1,883	1,389	1,446	1,430	1,721	2,650	3,706	3,783
303 Recreational resources .....	1,581	1,453	1,574	1,456	1,685	1,647	1,895	2,395
304 Pollution control and abatement .....	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,545
306 Other natural resources .....	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>13,297</b>	<b>12,282</b>	<b>13,344</b>	<b>11,724</b>	<b>14,578</b>	<b>15,375</b>	<b>16,987</b>	<b>18,132</b>
<b>350 AGRICULTURE</b>								
351 Farm income stabilization .....	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services .....	1,698	1,843	1,911	1,836	2,007	2,075	2,112	2,229
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>35,188</b>	<b>11,788</b>	<b>27,480</b>	<b>29,901</b>	<b>25,401</b>	<b>18,392</b>	<b>21,160</b>	<b>14,542</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>								
371 Mortgage credit .....	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service .....	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget) .....	(989)	(1,798)	(2,639)	(2,504)	(2,944)	(1,458)	(436)	(490)
(Off-budget) .....	0	0	0	0	0	0	(1,610)	(3,083)
373 Deposit insurance .....		1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce .....	1,955	2,036	2,389	1,790	1,792	2,063	2,246	3,299
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>10,171</b>	<b>13,264</b>	<b>12,109</b>	<b>10,960</b>	<b>10,885</b>	<b>22,717</b>	<b>61,926</b>	<b>62,342</b>
(On-budget) .....	(10,171)	(13,264)	(12,109)	(10,960)	(10,885)	(22,717)	(60,317)	(59,259)
(Off-budget) .....	0	0	0	0	0	0	(1,610)	(3,083)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense—Military:							
Military Personnel .....	84,213	79,217	77,080	72,304	71,912	73,577	75,603
Operation and Maintenance .....	131,930	92,426	86,471	83,693	85,424	88,160	90,245
Procurement .....	71,740	60,532	54,416	58,648	63,264	61,495	63,068
Research, Development, Test, and Evaluation .....	36,193	36,999	38,813	39,682	37,899	36,844	35,999
Military Construction .....	5,188	4,942	6,195	8,985	7,151	6,021	5,525
Family Housing .....	3,296	3,650	4,004	3,873	3,717	3,730	3,670
Allowances .....			-110	-150	-150	-150	-150
Other .....	-41,656	-1,544	760	731	637	761	673
051 Subtotal, Department of Defense-Military .....	290,904	276,222	267,628	267,766	269,854	270,439	274,633
053 Atomic energy defense activities .....	11,578	11,980	12,132	12,736	13,370	14,129	14,821
054 Defense-related activities .....	1,092	968	1,212	1,130	1,125	1,136	1,144
<b>TOTAL, 050 NATIONAL DEFENSE .....</b>	<b>303,574</b>	<b>289,170</b>	<b>280,972</b>	<b>281,632</b>	<b>284,348</b>	<b>285,704</b>	<b>290,599</b>
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance .....	6,778	7,443	7,847	7,668	7,210	7,035	6,785
152 International security assistance .....	9,061	7,651	6,642	6,496	6,679	6,586	6,656
153 Conduct of foreign affairs .....	3,238	3,686	4,292	4,185	4,157	4,172	4,263
154 Foreign information and exchange activities .....	1,243	1,308	1,384	1,396	1,393	1,359	1,294
155 International financial programs .....	2,369	13,208	404	194	2,567	2,367	2,081
<b>TOTAL, 150 INTERNATIONAL AFFAIRS .....</b>	<b>22,689</b>	<b>33,297</b>	<b>20,569</b>	<b>19,939</b>	<b>22,005</b>	<b>21,520</b>	<b>21,079</b>
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research .....	3,472	4,142	4,705	4,711	4,715	4,718	4,716
252 Space flight, research, and supporting activities .....	13,046	13,213	13,714	13,714	13,714	13,714	13,714
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY .....</b>	<b>16,519</b>	<b>17,356</b>	<b>18,418</b>	<b>18,424</b>	<b>18,429</b>	<b>18,432</b>	<b>18,430</b>
<b>270 ENERGY</b>							
271 Energy supply .....	4,220	3,631	4,203	5,205	4,790	4,831	4,689
272 Energy conservation .....	461	506	491	491	491	491	491
274 Emergency energy preparedness .....	336	282	60	186	186	186	186
276 Energy information, policy, and regulation .....	369	264	278	277	276	622	621
<b>TOTAL, 270 ENERGY .....</b>	<b>5,386</b>	<b>4,683</b>	<b>5,032</b>	<b>6,158</b>	<b>5,742</b>	<b>6,130</b>	<b>5,987</b>
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources .....	4,370	4,675	4,432	4,438	4,458	4,459	4,459
302 Conservation and land management .....	3,912	4,433	4,484	3,678	5,045	3,985	4,701
303 Recreational resources .....	2,482	2,617	2,516	2,519	2,530	2,525	2,533
304 Pollution control and abatement .....	6,150	6,685	7,013	6,285	5,460	4,960	4,460
306 Other natural resources .....	2,309	2,566	2,531	2,577	2,532	2,532	2,532
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>19,224</b>	<b>20,976</b>	<b>20,976</b>	<b>19,498</b>	<b>20,025</b>	<b>18,461</b>	<b>18,685</b>
<b>350 AGRICULTURE</b>							
351 Farm income stabilization .....	14,734	14,958	13,066	12,463	11,439	11,124	10,538
352 Agricultural research and services .....	2,497	2,716	2,601	2,599	2,599	2,599	2,599
<b>TOTAL, 350 AGRICULTURE .....</b>	<b>17,232</b>	<b>17,675</b>	<b>15,667</b>	<b>15,061</b>	<b>14,037</b>	<b>13,723</b>	<b>13,136</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit .....	7,816	2,834	2,131	1,477	4,018	3,657	3,376
372 Postal Service .....	3,812	2,737	4,670	2,870	1,233	1,369	802
(On-budget) .....	(511)	(511)	(161)	(160)	(160)	(160)	(160)
(Off-budget) .....	(3,301)	(2,226)	(4,509)	(2,710)	(1,073)	(1,209)	(642)
373 Deposit insurance .....	72,789	78,255	77,366	10,820	4,064	-2,347	8,335
376 Other advancement of commerce .....	2,132	2,616	2,322	2,171	2,076	2,073	2,074
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>86,548</b>	<b>86,441</b>	<b>86,489</b>	<b>17,338</b>	<b>11,391</b>	<b>4,753</b>	<b>14,588</b>
(On-budget) .....	(83,247)	(84,215)	(81,980)	(14,628)	(10,318)	(3,544)	(13,946)
(Off-budget) .....	(3,301)	(2,226)	(4,509)	(2,710)	(1,073)	(1,209)	(642)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
<b>400 TRANSPORTATION</b>								
401 Ground transportation .....	6,904	4,777	5,732	9,872	13,475	15,278	20,249	17,697
402 Air transportation .....	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation .....	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation .....	74	19	83	85	91	97	109	88
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>10,905</b>	<b>6,234</b>	<b>10,507</b>	<b>15,098</b>	<b>19,350</b>	<b>21,483</b>	<b>26,957</b>	<b>24,464</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development .....	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development .....	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance .....	335	60	684	3,246	2,266	2,426	810	417
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>5,703</b>	<b>790</b>	<b>13,608</b>	<b>11,173</b>	<b>11,123</b>	<b>11,728</b>	<b>9,966</b>	<b>8,390</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education .....	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education .....	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids .....	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment .....	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services .....	329	82	383	440	522	572	606	600
506 Social services .....	5,221	1,207	5,449	5,566	6,693	6,152	6,247	6,072
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>22,013</b>	<b>5,480</b>	<b>30,496</b>	<b>22,618</b>	<b>33,104</b>	<b>31,698</b>	<b>32,889</b>	<b>26,583</b>
<b>550 HEALTH</b>								
551 Health care services .....	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training .....	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety .....	684	181	773	864	949	1,000	1,082	1,044
<b>TOTAL, 550 HEALTH .....</b>	<b>15,190</b>	<b>3,576</b>	<b>17,678</b>	<b>18,945</b>	<b>22,177</b>	<b>24,045</b>	<b>27,024</b>	<b>27,479</b>
<b>570 MEDICARE</b>								
571 Medicare .....	16,579	4,396	20,553	25,143	29,109	32,911	41,952	51,382
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security) .....	3,023	615	3,384	3,299	4,545	4,768	4,865	5,019
602 Federal employee retirement and disability .....	20,795	3,507	25,210	27,249	30,983	36,697	42,618	47,251
603 Unemployment compensation .....	13,270	2,735	16,918	14,766	15,597	17,703	19,040	21,149
604 Housing assistance .....	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance .....	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security .....	12,434	3,217	13,515	13,027	13,592	17,915	19,658	17,772
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>76,680</b>	<b>12,151</b>	<b>96,532</b>	<b>99,659</b>	<b>100,064</b>	<b>118,790</b>	<b>129,684</b>	<b>121,584</b>
<b>650 SOCIAL SECURITY</b>								
651 Social security .....	70,679	18,358	81,162	89,595	102,093	117,429	134,566	148,027
(On-budget) .....	(515)	(0)	(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget) .....	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)	(147,183)
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans .....	8,685	2,150	9,454	10,132	11,212	11,770	13,210	14,510
702 Veterans education, training and rehabilitation .....	6,015	1,159	3,984	2,635	2,510	2,374	2,351	1,964
703 Hospital and medical care for veterans .....	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
705 Other veterans benefits and services .....	544	129	558	635	666	658	690	709
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>19,680</b>	<b>4,531</b>	<b>19,070</b>	<b>19,040</b>	<b>20,499</b>	<b>21,211</b>	<b>23,170</b>	<b>24,985</b>

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
<b>400 TRANSPORTATION</b>								
401 Ground transportation .....	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation .....	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation .....	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation .....	110	114	126	115	115	107	132	143
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>27,080</b>	<b>29,309</b>	<b>29,559</b>	<b>28,863</b>	<b>26,996</b>	<b>28,141</b>	<b>29,342</b>	<b>30,940</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development .....	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development .....	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance .....	480	257	239	475	210	205	1,308	1,728
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>9,983</b>	<b>8,899</b>	<b>8,166</b>	<b>6,884</b>	<b>6,649</b>	<b>8,831</b>	<b>7,881</b>	<b>9,820</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education .....	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education .....	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids .....	1,258	1,245	1,338	1,290	1,414	1,472	1,549	1,633
504 Training and employment .....	5,515	8,688	5,422	4,875	5,226	5,327	5,392	5,563
505 Other labor services .....	640	685	716	679	730	778	802	817
506 Social services .....	6,585	6,917	7,266	7,086	7,914	9,038	9,943	9,727
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>28,178</b>	<b>31,642</b>	<b>32,372</b>	<b>30,298</b>	<b>33,249</b>	<b>35,050</b>	<b>38,744</b>	<b>40,344</b>
<b>550 HEALTH</b>								
551 Health care services .....	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training .....	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety .....	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
<b>TOTAL, 550 HEALTH .....</b>	<b>25,053</b>	<b>31,630</b>	<b>33,601</b>	<b>36,634</b>	<b>41,320</b>	<b>45,631</b>	<b>51,694</b>	<b>60,917</b>
<b>570 MEDICARE</b>								
571 Medicare .....	46,403	63,220	71,701	87,228	83,998	94,203	107,339	98,796
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security) .....	5,043	8,570	6,564	7,820	5,838	6,641	6,618	5,815
602 Federal employee retirement and disability .....	51,345	53,455	68,506	73,458	76,290	80,203	83,777	87,125
603 Unemployment compensation .....	29,348	24,320	21,001	22,066	24,037	23,620	22,548	18,960
604 Housing assistance .....	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,135
605 Food and nutrition assistance .....	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security .....	20,989	21,588	22,499	24,170	25,086	28,452	29,584	31,679
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>135,377</b>	<b>138,838</b>	<b>164,103</b>	<b>157,960</b>	<b>160,682</b>	<b>169,264</b>	<b>173,357</b>	<b>179,768</b>
<b>650 SOCIAL SECURITY</b>								
651 Social security .....	184,133	178,511	199,501	201,662	226,922	258,140	284,987	306,980
(On-budget) .....	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget) .....	(163,380)	(171,429)	(190,973)	(196,802)	(221,992)	(253,289)	(279,918)	(303,214)
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans .....	14,216	14,884	15,089	15,363	15,392	15,848	16,384	16,660
702 Veterans education, training and rehabilitation .....	1,667	1,582	1,119	826	623	511	421	279
703 Hospital and medical care for veterans .....	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing .....	-78	201	306	200	100	1,484	778	548
705 Other veterans benefits and services .....	743	782	828	799	870	863	919	940
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>25,364</b>	<b>26,528</b>	<b>27,348</b>	<b>27,151</b>	<b>27,466</b>	<b>29,542</b>	<b>30,025</b>	<b>30,595</b>

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>400 TRANSPORTATION</b>							
401 Ground transportation .....	19,096	23,237	25,249	25,338	25,099	24,997	27,034
402 Air transportation .....	8,932	10,018	10,754	10,754	10,754	10,754	10,754
403 Water transportation .....	3,122	3,242	3,389	3,418	3,450	3,485	3,524
407 Other transportation .....	251	270	332	331	330	330	330
<b>TOTAL, 400 TRANSPORTATION .....</b>	<b>31,401</b>	<b>36,767</b>	<b>39,723</b>	<b>39,840</b>	<b>39,633</b>	<b>39,565</b>	<b>41,641</b>
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development .....	3,694	3,786	3,318	3,309	3,309	3,308	3,304
452 Area and regional development .....	4,061	3,742	2,781	2,674	2,549	2,572	2,546
453 Disaster relief and insurance .....	1	1,337	527	527	527	527	527
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT .....</b>	<b>7,757</b>	<b>8,866</b>	<b>6,626</b>	<b>6,510</b>	<b>6,385</b>	<b>6,407</b>	<b>6,378</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education .....	13,130	14,173	14,904	14,904	14,866	14,866	14,866
502 Higher education .....	12,374	12,841	14,882	13,966	13,234	12,710	12,643
503 Research and general education aids .....	1,914	2,057	2,184	2,145	2,157	2,169	2,181
504 Training and employment .....	5,771	5,771	5,730	5,730	5,730	5,655	5,655
505 Other labor services .....	808	894	966	966	966	966	966
506 Social services .....	11,735	12,043	12,950	13,985	13,682	14,148	14,627
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES .....</b>	<b>45,732</b>	<b>47,778</b>	<b>51,617</b>	<b>51,696</b>	<b>50,635</b>	<b>50,513</b>	<b>50,938</b>
<b>550 HEALTH</b>							
551 Health care services .....	63,880	83,039	96,962	110,867	126,727	145,380	165,996
552 Health research and training .....	9,877	10,699	10,939	10,944	10,933	10,920	10,913
554 Consumer and occupational health and safety .....	1,646	1,764	1,582	1,582	1,582	1,582	1,582
<b>TOTAL, 550 HEALTH .....</b>	<b>75,402</b>	<b>95,502</b>	<b>109,483</b>	<b>123,393</b>	<b>139,242</b>	<b>157,882</b>	<b>178,492</b>
<b>570 MEDICARE</b>							
571 Medicare .....	103,208	118,569	128,974	143,090	162,526	184,263	205,951
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security) .....	5,911	6,004	6,154	6,171	6,209	6,223	6,168
602 Federal employee retirement and disability .....	56,954	59,110	61,572	64,658	67,835	71,078	74,398
603 Unemployment compensation .....	24,258	24,826	27,422	30,595	32,916	34,604	34,195
604 Housing assistance .....	19,746	21,133	20,365	20,625	20,626	20,628	20,629
605 Food and nutrition assistance .....	29,435	33,058	39,531	39,912	41,497	41,976	43,506
609 Other income security .....	39,963	45,137	47,680	52,139	56,472	57,217	62,161
<b>TOTAL, 600 INCOME SECURITY .....</b>	<b>176,266</b>	<b>189,268</b>	<b>202,723</b>	<b>214,100</b>	<b>225,555</b>	<b>231,726</b>	<b>241,057</b>
<b>650 SOCIAL SECURITY</b>							
651 Social security .....	272,490	290,518	305,028	320,423	342,097	367,054	392,721
(On-budget) .....	(2,722)	(6,078)	(6,434)	(6,809)	(7,241)	(7,594)	(7,928)
(Off-budget) .....	(269,768)	(284,440)	(298,593)	(313,614)	(334,855)	(359,459)	(384,793)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans .....	17,490	17,231	17,830	18,169	18,479	18,916	19,364
702 Veterans education, training and rehabilitation .....	830	409	463	855	949	1,079	1,135
703 Hospital and medical care for veterans .....	13,194	14,189	14,884	14,797	14,711	14,669	14,652
704 Veterans housing .....	730	866	175	734	655	588	555
705 Other veterans benefits and services .....	1,060	1,015	1,054	1,050	1,049	1,048	1,049
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>33,303</b>	<b>33,709</b>	<b>34,406</b>	<b>35,606</b>	<b>35,843</b>	<b>36,301</b>	<b>36,754</b>

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1976	TO	1977	1978	1979	1980	1981	1982
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities .....	1,561	414	1,688	1,897	2,071	2,219	2,417	2,666
752 Federal litigative and judicial activities .....	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities .....	208	55	297	308	339	320	352	423
754 Criminal justice assistance .....	810	205	758	654	656	498	169	140
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>3,305</b>	<b>861</b>	<b>3,605</b>	<b>3,889</b>	<b>4,257</b>	<b>4,407</b>	<b>4,423</b>	<b>4,759</b>
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions .....	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management .....	71	18	83	79	84	102	108	95
803 Central fiscal operations .....	1,773	463	1,916	2,126	2,383	2,675	2,818	2,936
804 General property and records management .....	341	70	509	369	454	372	553	293
805 Central personnel management .....	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance .....	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government .....	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts .....	-322	-150	-256	-289	-198	-351	-222	-216
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>12,961</b>	<b>4,261</b>	<b>13,112</b>	<b>14,396</b>	<b>12,562</b>	<b>13,313</b>	<b>11,467</b>	<b>11,357</b>
<b>900 NET INTEREST</b>								
901 Interest on the public debt .....	37,076	8,104	41,915	48,712	59,858	74,808	95,543	117,239
902 Interest received by on-budget trust funds .....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995
903 Interest received by off-budget trust funds .....	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071
908 Other interest .....	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130
<b>TOTAL, 900 NET INTEREST .....</b>	<b>26,729</b>	<b>6,948</b>	<b>29,901</b>	<b>35,459</b>	<b>42,634</b>	<b>52,543</b>	<b>68,775</b>	<b>85,044</b>
(On-budget) .....	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)	(87,114)
(Off-budget) .....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>								
951 Employer share, employee retirement (on-budget) .....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203
952 Employer share, employee retirement (off-budget) .....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646
953 Rents and royalties on the Outer Continental Shelf .....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-14,386</b>	<b>-4,206</b>	<b>-14,879</b>	<b>-15,720</b>	<b>-17,476</b>	<b>-19,942</b>	<b>-28,041</b>	<b>-26,099</b>
(On-budget) .....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)
(Off-budget) .....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)
<b>TOTAL, BUDGET AUTHORITY .....</b>	<b>420,267</b>	<b>93,537</b>	<b>472,669</b>	<b>512,452</b>	<b>569,655</b>	<b>676,722</b>	<b>745,927</b>	<b>809,903</b>
(On-budget) .....	(353,878)	(75,521)	(395,851)	(427,060)	(471,662)	(563,513)	(615,752)	(666,436)
(Off-budget) .....	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)	(143,467)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities .....	3,066	3,439	3,716	3,731	4,742	5,156	4,792	5,200
752 Federal litigative and judicial activities .....	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,829
753 Federal correctional activities .....	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance .....	137	215	220	265	502	316	424	774
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>5,373</b>	<b>6,054</b>	<b>6,739</b>	<b>6,780</b>	<b>8,791</b>	<b>9,458</b>	<b>10,057</b>	<b>12,381</b>
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions .....	1,418	1,443	1,358	1,412	1,572	1,602	1,807	1,811
802 Executive direction and management .....	103	111	118	110	120	128	137	296
803 Central fiscal operations .....	3,404	3,633	3,868	4,043	4,781	5,172	5,805	6,215
804 General property and records management .....	476	337	407	382	380	298	605	2,313
805 Central personnel management .....	142	148	149	136	141	145	146	156
806 General purpose fiscal assistance .....	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government .....	794	498	565	760	985	1,805	822	750
809 Deductions for offsetting receipts .....	-636	-513	-506	-78	-623	-694	-893	-361
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>12,063</b>	<b>12,453</b>	<b>12,282</b>	<b>12,612</b>	<b>8,725</b>	<b>10,421</b>	<b>10,473</b>	<b>13,213</b>
<b>900 NET INTEREST</b>								
901 Interest on the public debt .....	128,673	153,887	178,898	190,233	195,331	214,155	240,963	264,820
902 Interest received by on-budget trust funds .....	-15,257	-17,044	-21,838	-26,558	-29,662	-34,480	-40,547	-46,416
903 Interest received by off-budget trust funds .....	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991
908 Other interest .....	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426	-19,609	-17,701
<b>TOTAL, 900 NET INTEREST .....</b>	<b>89,829</b>	<b>111,123</b>	<b>129,506</b>	<b>136,060</b>	<b>138,647</b>	<b>151,834</b>	<b>169,412</b>	<b>184,711</b>
(On-budget) .....	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)	(180,807)	(200,702)
(Off-budget) .....	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>								
951 Employer share, employee retirement (on-budget) .....	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044
952 Employer share, employee retirement (off-budget) .....	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567
953 Rents and royalties on the Outer Continental Shelf .....	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004
954 Sale of major assets .....					-1,875			
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-33,976</b>	<b>-31,957</b>	<b>-32,698</b>	<b>-33,007</b>	<b>-36,455</b>	<b>-36,967</b>	<b>-37,212</b>	<b>-36,615</b>
(On-budget) .....	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)
(Off-budget) .....	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)
<b>TOTAL, BUDGET AUTHORITY .....</b>	<b>888,136</b>	<b>949,985</b>	<b>1,074,131</b>	<b>1,072,851</b>	<b>1,099,975</b>	<b>1,185,615</b>	<b>1,310,002</b>	<b>1,368,511</b>
(On-budget) .....	(728,378)	(783,910)	(889,785)	(883,236)	(886,573)	(944,124)	(1,044,727)	(1,083,772)
(Off-budget) .....	(159,758)	(166,075)	(184,347)	(189,615)	(213,402)	(241,491)	(265,275)	(284,738)

On-budget unless otherwise stated.



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1997—Continued

(in millions of dollars)

Function and Subfunction	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	5,952	6,629	7,074	7,032	7,011	6,990	6,967
752 Federal litigative and judicial activities .....	4,614	5,051	5,723	5,761	5,783	5,809	5,835
753 Federal correctional activities .....	1,728	2,051	2,187	2,187	2,187	2,187	2,187
754 Criminal justice assistance .....	853	870	774	780	780	780	780
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE .....</b>	<b>13,147</b>	<b>14,601</b>	<b>15,758</b>	<b>15,760</b>	<b>15,761</b>	<b>15,765</b>	<b>15,769</b>
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions .....	2,021	2,181	2,311	2,298	2,308	2,317	2,326
802 Executive direction and management .....	188	224	262	257	257	257	262
803 Central fiscal operations .....	6,257	6,951	7,503	7,480	7,505	7,541	7,573
804 General property and records management .....	2,095	748	505	169	169	169	169
805 Central personnel management .....	164	171	660	180	180	180	180
806 General purpose fiscal assistance .....	2,138	2,133	2,124	3,413	2,149	2,936	2,209
808 Other general government .....	1,469	1,418	1,433	935	941	915	921
809 Deductions for offsetting receipts .....	-718	-914	-925	-925	-925	-925	-925
<b>TOTAL, 800 GENERAL GOVERNMENT .....</b>	<b>13,613</b>	<b>12,912</b>	<b>13,872</b>	<b>13,806</b>	<b>12,583</b>	<b>13,388</b>	<b>12,715</b>
<b>900 NET INTEREST</b>							
901 Interest on the public debt .....	286,004	292,992	314,967	338,265	354,215	370,775	388,445
902 Interest received by on-budget trust funds .....	-50,976	-53,371	-55,380	-58,165	-61,099	-64,434	-67,802
903 Interest received by off-budget trust funds .....	-20,222	-23,853	-26,998	-31,090	-35,744	-41,146	-47,412
908 Other interest .....	-20,698	-16,913	-18,786	-18,159	-15,197	-12,207	-9,738
<b>TOTAL, 900 NET INTEREST .....</b>	<b>194,109</b>	<b>198,855</b>	<b>213,803</b>	<b>230,852</b>	<b>242,174</b>	<b>252,987</b>	<b>263,492</b>
(On-budget) .....	(214,331)	(222,708)	(240,801)	(261,942)	(277,918)	(294,133)	(310,904)
(Off-budget) .....	(-20,222)	(-23,853)	(-26,998)	(-31,090)	(-35,744)	(-41,146)	(-47,412)
<b>920 ALLOWANCES</b>							
923 Savings from reform of Davis-Bacon and Service Contracts Acts .....			-102	-108	-107	-107	-108
924 Federal Employee Pay Raise Delay .....			-460				
925 Allowance for Additional Savings .....		-96		-1,342			
926 Proposed agency contributions for PHS retirement .....			98	102	107	112	116
<b>TOTAL, 920 ALLOWANCES .....</b>		<b>-96</b>	<b>-464</b>	<b>-1,348</b>	<b>1</b>	<b>5</b>	<b>9</b>
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget) .....	-30,402	-30,383	-31,031	-29,116	-30,363	-30,938	-32,338
952 Employer share, employee retirement (off-budget) .....	-5,804	-6,095	-6,484	-6,945	-7,471	-8,098	-8,782
953 Rents and royalties on the Outer Continental Shelf .....	-3,150	-2,282	-2,828	-2,621	-2,681	-2,715	-2,776
954 Sale of major assets .....			-85				
959 Other undistributed offsetting receipts .....			-1,200	-1,662	-1,483	-2,661	-1,063
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS .....</b>	<b>-39,356</b>	<b>-38,761</b>	<b>-41,628</b>	<b>-40,344</b>	<b>-41,997</b>	<b>-44,412</b>	<b>-44,959</b>
(On-budget) .....	(-33,553)	(-32,665)	(-35,144)	(-33,399)	(-34,526)	(-36,314)	(-36,177)
(Off-budget) .....	(-5,804)	(-6,095)	(-6,484)	(-6,945)	(-7,471)	(-8,098)	(-8,782)
<b>TOTAL, BUDGET AUTHORITY .....</b>	<b>1,398,243</b>	<b>1,478,086</b>	<b>1,528,045</b>	<b>1,531,435</b>	<b>1,606,414</b>	<b>1,680,166</b>	<b>1,783,460</b>
(On-budget) .....	(1,151,199)	(1,221,368)	(1,258,424)	(1,253,146)	(1,313,700)	(1,368,741)	(1,454,219)
(Off-budget) .....	(247,043)	(256,718)	(269,621)	(278,289)	(292,713)	(311,424)	(329,241)

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976-1997

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch .....	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary .....	346	87	431	459	521	609	656	733
Executive Office of the President .....	69	18	78	78	82	101	103	93
Funds Appropriated to the President .....	10,933	-733	5,387	8,546	6,748	13,422	16,515	11,032
Agriculture .....	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce .....	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense-Military .....	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
Defense-Civil .....	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000
Education .....	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454
Energy .....	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486
Health and Human Services-except social security .....	48,207	12,011	55,747	61,166	69,440	78,860	92,592	100,840
Health and Human Services-social security .....	70,164	18,358	80,445	88,854	101,332	116,752	133,893	147,183
Housing and Urban Development .....	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior .....	2,735	1,037	3,741	4,643	4,770	4,678	4,408	3,810
Justice .....	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor .....	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239
State .....	939	380	1,279	1,527	1,778	2,136	2,335	2,587
Transportation .....	11,082	5,128	9,763	14,035	17,917	19,963	25,520	23,739
Treasury .....	46,645	11,013	50,337	57,291	64,598	90,535	92,137	111,295
Veterans Affairs .....	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Environmental Protection Agency .....	772	189	2,764	5,499	5,403	4,669	3,026	3,674
General Services Administration .....	275	53	442	304	378	291	469	227
National Aeronautics and Space Administration .....	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
Office of Personnel Management .....	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629
Small Business Administration .....	621	31	1,068	3,555	2,081	2,145	1,355	748
Other Independent Agencies .....	18,279	3,683	9,589	10,072	11,769	31,220	19,031	13,371
Undistributed offsetting receipts .....	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget) .....	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget) .....	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
Total budget authority .....	420,267	93,537	472,669	512,452	569,655	676,722	745,927	809,903

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976-1997—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch .....	1,687	1,770	1,705	1,722	1,875	2,127	2,277	2,255
The Judiciary .....	823	904	1,052	1,044	1,267	1,338	1,476	1,745
Executive Office of the President .....	101	109	116	108	118	125	129	292
Funds Appropriated to the President .....	6,590	18,946	20,364	10,709	13,002	11,656	10,953	12,410
Agriculture .....	69,921	46,824	61,916	59,249	52,518	55,236	55,733	55,327
Commerce .....	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense-Military .....	238,900	258,176	286,827	281,436	279,469	283,755	290,837	292,999
Defense-Civil .....	19,591	19,225	30,347	32,682	35,137	36,329	37,234	37,258
Education .....	15,397	15,423	19,077	17,872	19,608	20,234	22,956	24,686
Energy .....	11,893	10,953	12,618	10,559	10,125	11,163	11,697	13,984
Health and Human Services-except social security .....	116,833	128,000	141,107	156,535	159,715	177,043	196,638	195,897
Health and Human Services-social security .....	163,380	171,429	190,973	196,802	221,992	253,289	279,918	303,214
Housing and Urban Development .....	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior .....	4,956	4,917	5,016	4,589	5,279	5,246	5,482	6,690
Justice .....	3,046	3,461	3,848	3,865	5,210	5,630	6,732	8,596
Labor .....	36,413	34,826	27,660	28,839	30,252	30,684	29,923	26,608
State .....	2,759	2,979	3,562	4,039	3,765	3,757	4,093	4,380
Transportation .....	26,308	28,596	28,770	28,079	26,122	27,169	28,455	30,153
Treasury .....	117,291	141,702	166,176	179,753	181,938	204,193	232,180	259,118
Veterans Affairs .....	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Environmental Protection Agency .....	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
General Services Administration .....	393	247	309	287	281	184	187	2,191
National Aeronautics and Space Administration .....	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
Office of Personnel Management .....	35,724	37,695	41,606	44,200	44,775	48,141	51,248	55,947
Small Business Administration .....	1,278	971	1,254	714	604	418	421	928
Other Independent Agencies .....	11,368	16,998	15,561	18,497	18,789	25,900	67,491	63,697
Undistributed offsetting receipts .....	-51,078	-52,329	-58,656	-64,967	-72,310	-78,863	-89,155	-99,025
(On-budget) .....	(-47,455)	(-46,975)	(-52,029)	(-57,780)	(-63,720)	(-67,066)	(-72,903)	(-77,467)
(Off-budget) .....	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)
Total budget authority .....	888,136	949,985	1,074,131	1,072,851	1,099,975	1,185,615	1,310,002	1,368,511

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976-1997—Continued

Department or other unit	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
Legislative Branch .....	2,498	2,684	2,855	2,858	2,898	2,926	2,955
The Judiciary .....	2,110	2,389	2,833	2,850	2,864	2,878	2,891
Executive Office of the President .....	190	226	264	264	264	264	264
Funds Appropriated to the President .....	15,729	25,135	11,691	11,813	11,726	11,350	11,029
Agriculture .....	60,075	62,163	65,070	65,734	68,848	68,822	69,288
Commerce .....	2,649	2,916	2,829	2,858	2,803	2,800	2,800
Defense-Military .....	290,440	276,020	267,468	267,596	269,675	270,251	274,437
Defense-Civil .....	26,492	28,015	29,221	30,542	31,914	33,332	34,770
Education .....	27,503	29,441	32,339	31,479	30,770	30,306	30,304
Energy .....	16,110	16,868	17,070	17,741	17,909	18,608	19,380
Health and Human Services-except social security .....	222,913	264,652	290,558	323,306	359,342	399,319	445,635
Health and Human Services-social security .....	269,768	284,440	298,593	313,614	334,855	359,459	384,793
Housing and Urban Development .....	27,634	25,140	24,323	23,995	23,991	23,993	23,981
Interior .....	6,884	7,000	6,362	6,389	6,418	6,419	6,432
Justice .....	8,966	9,873	10,745	10,133	10,111	10,108	10,102
Labor .....	32,565	32,899	35,601	38,679	40,948	42,556	42,169
State .....	4,354	4,683	5,381	5,304	5,280	5,273	5,378
Transportation .....	30,964	36,093	38,963	39,096	38,889	38,821	40,897
Treasury .....	278,816	293,508	315,788	339,993	363,641	383,871	404,649
Veterans Affairs .....	33,152	33,578	34,278	35,483	35,726	36,189	36,647
Environmental Protection Agency .....	6,004	6,504	6,785	6,057	5,232	4,732	4,232
General Services Administration .....	1,959	598	347	6	6	6	11
National Aeronautics and Space Administration .....	14,016	14,321	14,994	14,994	14,994	14,994	14,994
Office of Personnel Management .....	36,782	36,830	39,786	41,229	43,470	46,482	49,222
Small Business Administration .....	464	1,243	738	604	509	501	501
Other Independent Agencies .....	89,760	96,944	98,433	29,767	22,172	15,893	25,864
Allowances .....		-96	-464	-1,348	1	5	9
Undistributed offsetting receipts .....	-110,555	-115,985	-124,808	-129,599	-138,841	-149,992	-160,173
(On-budget) .....	(-84,529)	(-86,036)	(-91,326)	(-91,564)	(-95,626)	(-100,748)	(-103,979)
(Off-budget) .....	(-26,026)	(-29,948)	(-33,482)	(-38,035)	(-43,215)	(-49,244)	(-56,194)
Total budget authority .....	1,398,243	1,478,086	1,528,045	1,531,435	1,606,414	1,680,166	1,783,460

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1997

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President .....	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	2.6	-0.8	1.1	1.7	1.2	2.0	2.2	1.4
Agriculture .....	4.9	4.5	4.6	5.2	6.6	5.9	6.4	7.1
Commerce .....	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense-Military .....	22.7	24.5	22.8	22.3	21.7	20.8	23.6	26.1
Defense-Civil .....	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2
Education .....	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9
Energy .....	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5
Health and Human Services-except social security .....	11.5	12.8	11.8	11.9	12.2	11.7	12.4	12.5
Health and Human Services-social security .....	16.7	19.6	17.0	17.3	17.8	17.3	17.9	18.2
Housing and Urban Development .....	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6
Interior .....	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5
Justice .....	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Labor .....	4.9	3.9	6.6	3.9	5.0	4.3	3.9	3.4
State .....	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Transportation .....	2.6	5.5	2.1	2.7	3.1	2.9	3.4	2.9
Treasury .....	11.1	11.8	10.6	11.2	11.3	13.4	12.4	13.7
Veterans Affairs .....	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1
Environmental Protection Agency .....	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5
General Services Administration .....	0.1	0.1	0.1	0.1	0.1	*	0.1	*
National Aeronautics and Space Administration .....	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management .....	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0
Small Business Administration .....	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Other Independent Agencies .....	4.3	3.9	2.0	2.0	2.1	4.6	2.6	1.7
Undistributed offsetting receipts .....	-5.3	-4.8	-4.9	-4.7	-4.8	-4.7	-5.6	-5.2
(On-budget) .....	(-4.4)	(-4.4)	(-4.1)	(-4.1)	(-4.2)	(-4.2)	(-5.1)	(-4.7)
(Off-budget) .....	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1997—Continued

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President .....	*	*	*	*	*	*	*	*
Funds Appropriated to the President .....	0.7	2.0	1.9	1.0	1.2	1.0	0.8	0.9
Agriculture .....	7.9	4.9	5.8	5.5	4.8	4.7	4.3	4.0
Commerce .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense-Military .....	26.9	27.2	26.7	26.2	25.4	23.9	22.2	21.4
Defense-Civil .....	2.2	2.0	2.8	3.0	3.2	3.1	2.8	2.7
Education .....	1.7	1.6	1.8	1.7	1.8	1.7	1.8	1.8
Energy .....	1.3	1.2	1.2	1.0	0.9	0.9	0.9	1.0
Health and Human Services-except social security .....	13.2	13.5	13.1	14.6	14.5	14.9	15.0	14.3
Health and Human Services-social security .....	18.4	18.0	17.8	18.3	20.2	21.4	21.4	22.2
Housing and Urban Development .....	1.9	1.9	2.9	1.5	1.3	1.3	1.1	1.3
Interior .....	0.6	0.5	0.5	0.4	0.5	0.4	0.4	0.5
Justice .....	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.6
Labor .....	4.1	3.7	2.6	2.7	2.8	2.6	2.3	1.9
State .....	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Transportation .....	3.0	3.0	2.7	2.6	2.4	2.3	2.2	2.2
Treasury .....	13.2	14.9	15.5	16.8	16.5	17.2	17.7	18.9
Veterans Affairs .....	2.9	2.8	2.5	2.5	2.5	2.5	2.3	2.2
Environmental Protection Agency .....	0.4	0.4	0.4	0.3	0.5	0.4	0.4	0.4
General Services Administration .....	*	*	*	*	*	*	*	0.2
National Aeronautics and Space Administration .....	0.8	0.8	0.7	0.7	1.0	0.8	0.8	0.9
Office of Personnel Management .....	4.0	4.0	3.9	4.1	4.1	4.1	3.9	4.1
Small Business Administration .....	0.1	0.1	0.1	0.1	0.1	*	*	0.1
Other Independent Agencies .....	1.3	1.8	1.4	1.7	1.7	2.2	5.2	4.7
Undistributed offsetting receipts .....	-5.8	-5.5	-5.5	-6.1	-6.6	-6.7	-6.8	-7.2
(On-budget) .....	(-5.3)	(-4.9)	(-4.8)	(-5.4)	(-5.8)	(-5.7)	(-5.6)	(-5.7)
(Off-budget) .....	(-0.4)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.0)	(-1.2)	(-1.6)
<b>Total budget authority .....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

See footnote at end of table.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1997—Continued

Department or other unit	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
Legislative Branch .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President .....	*	*	*	*	*	*	*
Funds Appropriated to the President .....	1.1	1.7	0.8	0.8	0.7	0.7	0.6
Agriculture .....	4.3	4.2	4.3	4.3	4.3	4.1	3.9
Commerce .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military .....	20.8	18.7	17.5	17.5	16.8	16.1	15.4
Defense-Civil .....	1.9	1.9	1.9	2.0	2.0	2.0	1.9
Education .....	2.0	2.0	2.1	2.1	1.9	1.8	1.7
Energy .....	1.2	1.1	1.1	1.2	1.1	1.1	1.1
Health and Human Services-except social security .....	15.9	17.9	19.0	21.1	22.4	23.8	25.0
Health and Human Services-social security .....	19.3	19.2	19.5	20.5	20.8	21.4	21.6
Housing and Urban Development .....	2.0	1.7	1.6	1.6	1.5	1.4	1.3
Interior .....	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Justice .....	0.6	0.7	0.7	0.7	0.6	0.6	0.6
Labor .....	2.3	2.2	2.3	2.5	2.5	2.5	2.4
State .....	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Transportation .....	2.2	2.4	2.5	2.6	2.4	2.3	2.3
Treasury .....	19.9	19.9	20.7	22.2	22.6	22.8	22.7
Veterans Affairs .....	2.4	2.3	2.2	2.3	2.2	2.2	2.1
Environmental Protection Agency .....	0.4	0.4	0.4	0.4	0.3	0.3	0.2
General Services Administration .....	0.1	*	*	*	*	*	*
National Aeronautics and Space Administration .....	1.0	1.0	1.0	1.0	0.9	0.9	0.8
Office of Personnel Management .....	2.6	2.5	2.6	2.7	2.7	2.8	2.8
Small Business Administration .....	*	0.1	*	*	*	*	*
Other Independent Agencies .....	6.4	6.6	6.4	1.9	1.4	0.9	1.5
Allowances .....		-*	-*	-0.1	*	*	*
Undistributed offsetting receipts .....	-7.9	-7.8	-8.2	-8.5	-8.6	-8.9	-9.0
(On-budget) .....	(-6.0)	(-5.8)	(-6.0)	(-6.0)	(-6.0)	(-6.0)	(-5.8)
(Off-budget) .....	(-1.9)	(-2.0)	(-2.2)	(-2.5)	(-2.7)	(-2.9)	(-3.2)
Total budget authority .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1987) DOLLARS: 1940-1997

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
<b>In Millions of Current Dollars</b>									
Total outlays .....	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
National defense <sup>1</sup> .....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Nondefense:									
Payments for individuals .....	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043
Direct payments <sup>2</sup> .....	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)
Grants to State and local governments .....	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)
All other grants .....	574	491	482	487	449	427	368	842	777
Net Interest <sup>2</sup> .....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
All other <sup>2</sup> .....	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141
Undistributed offsetting receipts <sup>2</sup> .....	-317	-547	-894	-1,221	-1,320	-1,399	-1,468	-1,552	-1,643
Total nondefense .....	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659
<b>In Billions of Constant (FY 1987) Dollars</b>									
Total outlays .....	95.8	131.8	309.3	636.6	762.1	801.3	489.2	243.1	181.8
National defense <sup>1</sup> .....	18.1	61.9	214.2	511.5	635.7	714.6	401.9	104.1	64.9
Nondefense:									
Payments for individuals .....	14.0	14.0	13.0	11.1	10.8	13.2	31.8	46.3	42.7
Direct payments <sup>2</sup> .....	(11.5)	(11.1)	(10.0)	(8.2)	(7.9)	(10.7)	(29.3)	(42.4)	(38.7)
Grants to State and local governments .....	(2.5)	(2.9)	(3.0)	(2.9)	(2.9)	(2.6)	(2.5)	(3.9)	(3.9)
All other grants .....	6.2	5.5	5.3	5.0	4.5	4.2	3.4	5.9	5.4
Net Interest <sup>2</sup> .....	8.2	8.3	8.7	12.1	17.2	23.6	27.9	24.0	22.4
All other <sup>2</sup> .....	53.0	49.1	79.1	112.2	109.9	62.1	40.3	75.9	58.7
Undistributed offsetting receipts <sup>2</sup> .....	-3.7	-6.9	-10.9	-15.0	-16.2	-16.3	-15.9	-13.2	-12.2
Total nondefense .....	77.8	69.9	95.2	125.3	126.3	86.9	87.5	139.0	116.9
<b>As percentages of GDP</b>									
Total outlays .....	9.9	12.1	24.8	44.8	45.3	43.8	26.0	15.5	12.1
National defense <sup>1</sup> .....	1.7	5.7	18.1	38.0	39.3	39.2	20.1	5.8	3.7
Nondefense:									
Payments for individuals .....	1.7	1.5	1.2	0.9	0.9	1.0	2.7	4.1	3.7
Direct payments <sup>2</sup> .....	(1.4)	(1.2)	(1.0)	(0.7)	(0.6)	(0.8)	(2.5)	(3.7)	(3.3)
Grants to State and local governments .....	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)
All other grants .....	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3
Net Interest <sup>2</sup> .....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.8
All other <sup>2</sup> .....	5.2	4.1	5.0	5.4	4.5	2.5	1.8	4.1	3.3
Undistributed offsetting receipts <sup>2</sup> .....	-0.3	-0.5	-0.6	-0.7	-0.7	-0.7	-0.7	-0.7	-0.7
Total nondefense .....	8.2	6.4	6.7	6.8	6.0	4.6	5.9	9.7	8.4
Addendum: GDP (\$ billions) .....	95.5	112.5	141.7	175.4	201.6	211.9	212.3	222.6	246.5
<b>As percentages of outlays</b>									
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Nondefense:									
Payments for individuals .....	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4
Direct payments <sup>2</sup> .....	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)
Grants to State and local governments .....	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)
All other grants .....	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6
Net Interest <sup>2</sup> .....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
All other <sup>2</sup> .....	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4
Undistributed offsetting receipts <sup>2</sup> .....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total nondefense .....	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4

See footnotes at end of table.



Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1987) DOLLARS: 1940-1997—Continued

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
<b>In Millions of Current Dollars</b>									
Total outlays .....	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
National defense <sup>1</sup> .....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Nondefense:									
Payments for individuals .....	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027
Direct payments <sup>2</sup> .....	(9,029)	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)
Grants to State and local governments .....	(1,036)	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)
All other grants .....	840	996	964	1,108	1,332	1,431	1,574	1,877	2,164
Net Interest <sup>2</sup> .....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
All other <sup>2</sup> .....	12,035	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750
Undistributed offsetting receipts <sup>2</sup> .....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total nondefense .....	25,685	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148
<b>In Billions of Constant (FY 1987) Dollars</b>									
Total outlays .....	228.3	250.1	285.0	402.2	425.9	386.1	360.8	354.1	368.0
National defense <sup>1</sup> .....	87.4	94.6	170.5	297.7	315.2	290.7	244.7	229.5	234.9
Nondefense:									
Payments for individuals .....	46.3	63.0	44.8	45.8	45.1	51.3	57.9	60.6	65.9
Direct payments <sup>2</sup> .....	(41.5)	(57.3)	(39.0)	(40.2)	(39.0)	(44.7)	(51.3)	(53.9)	(59.0)
Grants to State and local governments .....	(4.8)	(5.8)	(5.8)	(5.6)	(6.1)	(6.5)	(6.6)	(6.7)	(7.0)
All other grants .....	5.4	6.7	5.8	6.4	7.4	8.1	8.7	10.0	10.7
Net Interest <sup>2</sup> .....	22.5	24.2	22.3	22.0	23.6	21.8	21.4	21.7	22.1
All other <sup>2</sup> .....	78.7	74.2	59.5	53.6	57.7	36.0	49.5	52.8	57.7
Undistributed offsetting receipts <sup>2</sup> .....	-12.0	-12.5	-17.8	-23.4	-23.2	-21.5	-21.3	-20.6	-23.3
Total nondefense .....	140.9	155.5	114.5	104.5	110.6	95.6	116.2	124.6	133.2
<b>As percentages of GDP</b>									
Total outlays .....	14.8	16.0	14.5	19.9	20.9	19.3	17.8	17.0	17.5
National defense <sup>1</sup> .....	5.0	5.2	7.5	13.5	14.5	13.4	11.1	10.2	10.4
Nondefense:									
Payments for individuals .....	3.8	5.1	3.3	3.2	3.0	3.4	3.7	3.7	3.9
Direct payments <sup>2</sup> .....	(3.4)	(4.7)	(2.9)	(2.8)	(2.6)	(3.0)	(3.3)	(3.3)	(3.5)
Grants to State and local governments .....	(0.4)	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
All other grants .....	0.3	0.4	0.3	0.3	0.4	0.4	0.4	0.5	0.5
Net Interest <sup>2</sup> .....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
All other <sup>2</sup> .....	4.6	4.2	2.7	2.4	2.6	1.7	2.2	2.3	2.5
Undistributed offsetting receipts <sup>2</sup> .....	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.9	-0.9
Total nondefense .....	9.8	10.9	7.0	6.3	6.4	5.9	6.7	6.8	7.1
Addendum: GDP (\$ billions) .....	262.4	265.5	313.2	340.3	363.4	367.4	383.9	415.2	437.2
<b>As percentages of outlays</b>									
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Nondefense:									
Payments for individuals .....	25.9	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2
Direct payments <sup>2</sup> .....	(23.3)	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)
Grants to State and local governments .....	(2.7)	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)
All other grants .....	2.2	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8
Net Interest <sup>2</sup> .....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
All other <sup>2</sup> .....	31.0	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0
Undistributed offsetting receipts <sup>2</sup> .....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total nondefense .....	66.1	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1987) DOLLARS: 1940-1997—Continued

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
<b>In Millions of Current Dollars</b>									
Total outlays .....	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
National defense <sup>1</sup> .....	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Nondefense:									
Payments for individuals .....	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076
Direct payments <sup>2</sup> .....	(18,810)	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)
Grants to State and local governments .....	(2,121)	(2,364)	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)
All other grants .....	2,770	4,088	4,534	4,497	4,958	5,281	6,571	7,159	8,557
Net Interest <sup>2</sup> .....	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
All other <sup>2</sup> .....	10,670	15,089	13,238	14,191	18,965	19,734	22,492	24,663	27,944
Undistributed offsetting receipts <sup>2</sup> .....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
Total nondefense .....	35,590	43,083	44,061	48,122	54,477	57,915	63,771	67,608	76,421
<b>In Billions of Constant (FY 1987) Dollars</b>									
Total outlays .....	373.7	397.5	389.5	408.5	438.7	438.4	458.3	447.7	497.3
National defense <sup>1</sup> .....	229.0	223.7	217.9	223.3	230.0	223.4	225.3	205.1	229.6
Nondefense:									
Payments for individuals .....	79.0	84.5	87.8	98.5	102.3	107.8	110.3	111.4	121.7
Direct payments <sup>2</sup> .....	(71.0)	(75.8)	(78.8)	(89.2)	(91.9)	(96.3)	(98.1)	(98.9)	(107.6)
Grants to State and local governments .....	(8.0)	(8.8)	(9.0)	(9.4)	(10.4)	(11.4)	(12.2)	(12.5)	(14.1)
All other grants .....	12.9	18.3	20.1	20.0	21.7	22.4	27.4	29.1	34.2
Net Interest <sup>2</sup> .....	22.5	22.6	26.6	25.5	25.7	28.4	29.7	30.4	32.3
All other <sup>2</sup> .....	53.2	70.5	60.4	64.0	83.6	82.2	90.2	96.0	105.7
Undistributed offsetting receipts <sup>2</sup> .....	-22.9	-22.3	-23.1	-22.9	-24.6	-25.8	-24.5	-24.5	-26.2
Total nondefense .....	144.6	173.7	171.7	185.2	208.7	215.0	233.1	242.5	267.7
<b>As percentages of GDP</b>									
Total outlays .....	18.4	19.2	18.2	18.9	19.3	19.0	18.9	17.6	18.2
National defense <sup>1</sup> .....	10.5	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.9
Nondefense:									
Payments for individuals .....	4.7	4.8	4.8	5.3	5.2	5.3	5.1	4.9	5.0
Direct payments <sup>2</sup> .....	(4.2)	(4.3)	(4.3)	(4.8)	(4.7)	(4.7)	(4.6)	(4.4)	(4.4)
Grants to State and local governments .....	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)	(0.6)
All other grants .....	0.6	0.9	0.9	0.9	0.9	0.9	1.0	1.1	1.2
Net Interest <sup>2</sup> .....	1.3	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
All other <sup>2</sup> .....	2.4	3.2	2.6	2.7	3.4	3.4	3.6	3.7	3.8
Undistributed offsetting receipts <sup>2</sup> .....	-1.0	-1.0	-1.0	-0.9	-1.0	-1.0	-0.9	-0.9	-0.9
Total nondefense .....	8.0	9.0	8.7	9.3	9.8	9.9	10.2	10.1	10.3
Addendum: GDP (\$ billions) .....	447.1	478.7	505.9	516.9	554.3	585.0	626.5	671.4	738.6
<b>As percentages of outlays</b>									
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Nondefense:									
Payments for individuals .....	25.4	24.7	26.2	28.2	27.1	27.8	27.2	28.0	27.6
Direct payments <sup>2</sup> .....	(22.8)	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)
Grants to State and local governments .....	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)
All other grants .....	3.4	4.4	4.9	4.6	4.6	4.7	5.5	6.1	6.4
Net Interest <sup>2</sup> .....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
All other <sup>2</sup> .....	12.9	16.4	14.4	14.5	17.8	17.7	19.0	20.9	20.8
Undistributed offsetting receipts <sup>2</sup> .....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total nondefense .....	43.2	46.8	47.8	49.2	51.0	52.0	53.8	57.2	56.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1987) DOLLARS: 1940-1997—Continued

Category	1967	1968	1969	1970	1971	1972	1973	1974
<b>In Millions of Current Dollars</b>								
Total outlays .....	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359
National defense <sup>1</sup> .....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347
Nondefense:								
Payments for individuals .....	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407
Direct payments <sup>2</sup> .....	(38,392)	(43,779)	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)
Grants to State and local governments .....	(4,819)	(6,070)	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)
All other grants .....	10,387	12,454	12,887	15,301	17,532	20,386	27,911	28,442
Net Interest <sup>2</sup> .....	10,268	11,090	12,699	14,380	14,841	15,478	17,349	21,449
All other <sup>2</sup> .....	29,475	30,861	26,318	28,102	28,471	32,171	32,437	36,462
Undistributed offsetting receipts <sup>2</sup> .....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749
Total nondefense .....	86,047	96,208	101,143	113,958	131,300	151,507	169,026	190,012
<b>In Billions of Constant (FY 1987) Dollars</b>								
Total outlays .....	566.4	613.6	595.1	597.8	601.0	618.3	620.3	625.4
National defense <sup>1</sup> .....	274.3	299.5	283.4	264.4	238.4	220.3	197.2	185.3
Nondefense:								
Payments for individuals .....	137.8	153.9	169.4	183.8	218.2	241.4	280.5	277.4
Direct payments <sup>2</sup> .....	(122.5)	(135.1)	(147.9)	(159.0)	(189.6)	(205.2)	(226.0)	(243.2)
Grants to State and local governments .....	(15.4)	(18.7)	(21.4)	(24.7)	(28.5)	(36.2)	(34.5)	(34.2)
All other grants .....	39.8	45.4	44.3	48.7	51.5	56.5	72.6	67.9
Net Interest <sup>2</sup> .....	34.2	35.5	38.7	41.6	40.8	40.5	43.1	49.6
All other <sup>2</sup> .....	109.1	109.1	86.7	87.0	81.9	85.1	79.3	82.9
Undistributed offsetting receipts <sup>2</sup> .....	-28.7	-29.8	-27.5	-27.7	-29.8	-25.5	-32.5	-37.7
Total nondefense .....	292.2	314.1	311.6	333.5	362.7	398.0	423.1	440.0
<b>As percentages of GDP</b>								
Total outlays .....	19.9	21.0	19.8	19.9	20.0	20.1	19.2	19.2
National defense <sup>1</sup> .....	9.0	9.6	8.9	8.3	7.5	6.9	6.0	5.7
Nondefense:								
Payments for individuals .....	5.5	5.9	6.2	6.6	7.7	8.1	8.2	8.6
Direct payments <sup>2</sup> .....	(4.9)	(5.2)	(5.4)	(5.7)	(6.7)	(6.9)	(7.1)	(7.5)
Grants to State and local governments .....	(0.6)	(0.7)	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.1)
All other grants .....	1.3	1.5	1.4	1.6	1.7	1.8	2.2	2.0
Net Interest <sup>2</sup> .....	1.3	1.3	1.4	1.5	1.4	1.4	1.4	1.5
All other <sup>2</sup> .....	3.7	3.6	2.8	2.9	2.7	2.8	2.5	2.6
Undistributed offsetting receipts <sup>2</sup> .....	-0.9	-0.9	-0.9	-0.9	-1.0	-0.8	-1.0	-1.2
Total nondefense .....	10.9	11.3	10.9	11.6	12.5	13.2	13.2	13.5
Addendum: GDP (\$ billions) .....	791.3	849.8	925.6	985.6	1,051.6	1,145.8	1,278.0	1,403.3
<b>As percentages of outlays</b>								
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5
Nondefense:								
Payments for individuals .....	27.4	28.0	31.2	33.1	38.3	40.3	42.6	44.7
Direct payments <sup>2</sup> .....	(24.4)	(24.6)	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)
Grants to State and local governments .....	(3.1)	(3.4)	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)
All other grants .....	6.6	7.0	7.0	7.8	8.3	8.8	11.4	10.6
Net Interest <sup>2</sup> .....	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0
All other <sup>2</sup> .....	18.7	17.3	14.3	14.4	13.5	13.9	13.2	13.5
Undistributed offsetting receipts <sup>2</sup> .....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2
Total nondefense .....	54.6	54.0	55.1	58.2	62.5	65.7	68.8	70.5

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1987) DOLLARS: 1940–1997—Continued

Category	1975	1976	TQ	1977	1978	1979	1980	1981
<b>In Millions of Current Dollars</b>								
Total outlays .....	332,332	371,792	95,975	409,218	458,746	503,485	590,947	678,249
National defense <sup>1</sup> .....	86,509	89,619	22,269	97,241	104,495	116,342	133,995	157,513
Nondefense:								
Payments for individuals .....	153,836	180,634	45,534	196,978	211,761	233,837	278,530	324,658
Direct payments <sup>2</sup> .....	(137,074)	(160,576)	(40,449)	(174,268)	(186,967)	(206,276)	(245,879)	(286,807)
Grants to State and local governments .....	(16,762)	(20,058)	(5,085)	(22,710)	(24,795)	(27,561)	(32,652)	(37,851)
All other grants .....	32,956	38,946	10,819	45,609	53,035	55,204	58,707	56,836
Net interest <sup>2</sup> .....	23,244	26,727	6,949	29,901	35,458	42,636	52,538	68,774
All other <sup>2</sup> .....	49,390	50,251	14,611	54,369	69,716	72,942	87,118	98,509
Undistributed offsetting receipts <sup>2</sup> .....	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
Total nondefense .....	245,824	282,173	73,707	311,977	354,251	387,143	456,951	520,736
<b>In Billions of Constant (FY 1987) Dollars</b>								
Total outlays .....	698.5	729.3	181.5	740.9	773.9	781.7	832.1	867.7
National defense <sup>1</sup> .....	183.9	177.8	42.4	176.8	177.2	180.4	187.1	198.2
Nondefense:								
Payments for individuals .....	322.4	354.7	86.3	357.6	358.9	365.7	394.9	420.5
Direct payments <sup>2</sup> .....	(287.3)	(315.3)	(76.7)	(316.3)	(316.9)	(322.6)	(348.6)	(371.5)
Grants to State and local governments .....	(35.1)	(39.4)	(9.6)	(41.2)	(42.0)	(43.1)	(46.3)	(49.0)
All other grants .....	70.1	76.5	20.5	82.9	89.3	84.9	81.2	72.4
Net interest <sup>2</sup> .....	48.9	52.2	13.1	54.0	59.5	65.9	74.4	88.4
All other <sup>2</sup> .....	101.1	95.5	27.0	95.8	114.8	111.8	122.9	123.2
Undistributed offsetting receipts <sup>2</sup> .....	-27.9	-27.4	-7.8	-26.2	-25.9	-26.9	-28.5	-35.1
Total nondefense .....	514.6	551.6	139.2	564.2	596.7	601.2	645.0	669.5
<b>As percentages of GDP</b>								
Total outlays .....	22.0	22.1	21.6	21.3	21.3	20.7	22.3	22.9
National defense <sup>1</sup> .....	5.7	5.3	5.0	5.1	4.8	4.8	5.1	5.3
Nondefense:								
Payments for individuals .....	10.2	10.7	10.2	10.3	9.8	9.6	10.5	11.0
Direct payments <sup>2</sup> .....	(9.1)	(9.5)	(9.1)	(9.1)	(8.7)	(8.5)	(9.3)	(9.7)
Grants to State and local governments .....	(1.1)	(1.2)	(1.1)	(1.2)	(1.1)	(1.1)	(1.2)	(1.3)
All other grants .....	2.2	2.3	2.4	2.4	2.5	2.3	2.2	1.9
Net interest <sup>2</sup> .....	1.5	1.6	1.6	1.6	1.6	1.8	2.0	2.3
All other <sup>2</sup> .....	3.3	3.0	3.3	2.8	3.2	3.0	3.3	3.3
Undistributed offsetting receipts <sup>2</sup> .....	-0.9	-0.9	-0.9	-0.8	-0.7	-0.7	-0.8	-0.9
Total nondefense .....	16.3	16.7	16.6	16.3	16.4	15.9	17.3	17.6
Addendum: GDP (\$ billions) .....	1,511.0	1,685.1	444.9	1,919.7	2,158.4	2,431.9	2,644.5	2,964.7
<b>As percentages of outlays</b>								
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	26.0	24.1	23.2	23.8	22.8	23.1	22.7	23.2
Nondefense:								
Payments for individuals .....	46.3	48.6	47.4	48.1	46.2	46.4	47.1	47.9
Direct payments <sup>2</sup> .....	(41.2)	(43.2)	(42.1)	(42.6)	(40.8)	(41.0)	(41.6)	(42.3)
Grants to State and local governments .....	(5.0)	(5.4)	(5.3)	(5.5)	(5.4)	(5.5)	(5.5)	(5.6)
All other grants .....	9.9	10.5	11.3	11.1	11.6	11.0	9.9	8.4
Net interest <sup>2</sup> .....	7.0	7.2	7.2	7.3	7.7	8.5	8.9	10.1
All other <sup>2</sup> .....	14.9	13.5	15.2	13.3	15.2	14.5	14.7	14.5
Undistributed offsetting receipts <sup>2</sup> .....	-4.1	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1
Total nondefense .....	74.0	75.9	76.8	76.2	77.2	76.9	77.3	76.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1987) DOLLARS: 1940-1997—Continued

Category	1982	1983	1984	1985	1986	1987	1988	1989
<b>In Millions of Current Dollars</b>								
Total outlays .....	745,755	808,380	851,846	946,391	990,336	1,003,911	1,064,140	1,144,169
National defense <sup>1</sup> .....	185,309	209,903	227,413	252,748	273,375	281,999	290,361	303,559
Nondefense:								
Payments for individuals .....	357,924	396,523	401,209	427,302	451,261	471,277	500,656	536,030
Direct payments <sup>2</sup> .....	(319,123)	(353,951)	(355,856)	(377,950)	(397,036)	(413,522)	(438,222)	(468,677)
Grants to State and local governments .....	(38,800)	(42,572)	(45,353)	(49,352)	(54,225)	(57,755)	(62,434)	(67,353)
All other grants .....	49,327	49,837	52,129	56,388	57,978	50,498	52,760	54,370
Net Interest <sup>2</sup> .....	85,044	89,828	111,123	129,504	136,047	138,652	151,838	169,266
All other <sup>2</sup> .....	94,251	96,265	91,929	113,147	104,682	97,941	105,492	118,155
Undistributed offsetting receipts <sup>2</sup> .....	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212
Total nondefense .....	560,446	598,478	624,433	693,643	716,961	721,912	773,780	840,609
<b>In Billions of Constant (FY 1987) Dollars</b>								
Total outlays .....	891.1	921.1	933.5	1,001.3	1,017.3	1,003.9	1,027.1	1,057.9
National defense <sup>1</sup> .....	214.3	230.4	241.7	261.2	276.4	282.0	283.3	285.3
Nondefense:								
Payments for individuals .....	435.6	459.8	446.5	458.6	467.5	471.3	480.0	490.8
Direct payments <sup>2</sup> .....	(388.4)	(410.5)	(396.0)	(405.6)	(411.4)	(413.5)	(420.2)	(429.2)
Grants to State and local governments .....	(47.2)	(49.4)	(50.5)	(53.0)	(56.2)	(57.8)	(59.9)	(61.7)
All other grants .....	59.2	57.5	57.8	59.8	59.6	50.5	50.8	50.3
Net Interest <sup>2</sup> .....	101.8	103.2	122.3	137.3	140.1	138.7	146.5	156.4
All other <sup>2</sup> .....	111.1	108.6	100.0	118.7	107.6	97.9	102.4	109.4
Undistributed offsetting receipts <sup>2</sup> .....	-30.9	-38.4	-34.8	-34.3	-34.0	-36.5	-35.8	-34.3
Total nondefense .....	676.8	690.8	691.7	740.1	740.8	721.9	743.8	772.7
<b>As percentages of GDP</b>								
Total outlays .....	23.9	24.4	23.0	23.8	23.5	22.5	22.1	22.1
National defense <sup>1</sup> .....	5.9	6.3	6.2	6.4	6.5	6.3	6.0	5.9
Nondefense:								
Payments for individuals .....	11.5	12.0	10.9	10.8	10.7	10.6	10.4	10.4
Direct payments <sup>2</sup> .....	(10.2)	(10.7)	(9.6)	(9.5)	(9.4)	(9.3)	(9.1)	(9.1)
Grants to State and local governments .....	(1.2)	(1.3)	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)	(1.3)
All other grants .....	1.6	1.5	1.4	1.4	1.4	1.1	1.1	1.1
Net Interest <sup>2</sup> .....	2.7	2.7	3.0	3.3	3.2	3.1	3.2	3.3
All other <sup>2</sup> .....	3.0	2.9	2.5	2.8	2.5	2.2	2.2	2.3
Undistributed offsetting receipts <sup>2</sup> .....	-0.8	-1.0	-0.9	-0.8	-0.8	-0.8	-0.8	-0.7
Total nondefense .....	17.9	18.0	16.9	17.5	17.0	16.2	16.1	16.3
Addendum: GDP (\$ billions) .....	3,124.9	3,317.0	3,696.7	3,970.9	4,219.6	4,453.3	4,810.0	5,170.1
<b>As percentages of outlays</b>								
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	24.8	26.0	26.7	26.7	27.6	28.1	27.3	26.5
Nondefense:								
Payments for individuals .....	48.0	49.1	47.1	45.2	45.6	46.9	47.0	46.8
Direct payments <sup>2</sup> .....	(42.8)	(43.8)	(41.8)	(39.9)	(40.1)	(41.2)	(41.2)	(41.0)
Grants to State and local governments .....	(5.2)	(5.3)	(5.3)	(5.2)	(5.5)	(5.8)	(5.9)	(5.9)
All other grants .....	6.6	6.2	6.1	6.0	5.9	5.0	5.0	4.8
Net Interest <sup>2</sup> .....	11.4	11.1	13.0	13.7	13.7	13.8	14.3	14.8
All other <sup>2</sup> .....	12.6	11.9	10.8	12.0	10.6	9.8	9.9	10.3
Undistributed offsetting receipts <sup>2</sup> .....	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3
Total nondefense .....	75.2	74.0	73.3	73.3	72.4	71.9	72.7	73.5

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1987) DOLLARS: 1940-1997—Continued

Category	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>In Millions of Current Dollars</b>								
Total outlays .....	1,251,778	1,323,011	1,475,439	1,515,307	1,475,401	1,536,047	1,608,070	1,684,255
National defense <sup>1</sup> .....	299,331	273,292	307,304	291,353	283,391	283,161	286,264	289,273
Nondefense:								
Payments for individuals .....	584,236	650,318	730,726	774,156	828,967	887,473	942,951	1,018,475
Direct payments <sup>2</sup> .....	(507,104)	(560,375)	(616,126)	(645,339)	(683,463)	(724,001)	(760,543)	(815,035)
Grants to State and local governments .....	(77,132)	(89,943)	(114,600)	(128,818)	(145,504)	(163,471)	(182,408)	(203,440)
All other grants .....	58,004	61,889	67,429	70,185	74,425	71,894	72,597	71,596
Net Interest <sup>2</sup> .....	184,221	194,541	198,820	213,740	230,914	242,174	252,987	263,492
All other <sup>2</sup> .....	162,602	182,328	209,922	207,500	98,049	93,343	97,683	86,378
Undistributed offsetting receipts <sup>2</sup> .....	-36,615	-39,356	-38,761	-41,628	-40,344	-41,997	-44,412	-44,959
Total nondefense .....	952,447	1,049,719	1,168,135	1,223,953	1,192,010	1,252,886	1,321,806	1,394,982
<b>In Billions of Constant (FY 1987) Dollars</b>								
Total outlays .....	1,109.4	1,122.9	1,214.7	1,207.5	1,138.9	1,147.8	1,163.7	1,180.4
National defense <sup>1</sup> .....	271.1	238.5	258.8	237.5	223.7	216.3	211.8	207.3
Nondefense:								
Payments for individuals .....	510.6	542.6	593.1	608.9	631.8	655.4	674.7	706.2
Direct payments <sup>2</sup> .....	(443.2)	(467.6)	(500.1)	(507.6)	(520.9)	(534.7)	(544.2)	(565.1)
Grants to State and local governments .....	(67.4)	(75.0)	(93.0)	(101.3)	(110.9)	(120.7)	(130.5)	(141.1)
All other grants .....	52.0	53.8	56.7	57.0	58.4	54.5	53.1	50.6
Net Interest <sup>2</sup> .....	163.5	166.1	164.7	171.3	179.3	182.0	184.2	185.9
All other <sup>2</sup> .....	144.5	155.0	173.1	165.8	76.7	70.8	71.8	61.7
Undistributed offsetting receipts <sup>2</sup> .....	-32.4	-33.2	-31.7	-33.0	-30.9	-31.2	-31.9	-31.3
Total nondefense .....	838.3	884.3	955.8	970.1	915.2	931.5	951.9	973.1
<b>As percentages of GDP</b>								
Total outlays .....	22.9	23.5	25.2	24.3	22.2	21.8	21.4	21.2
National defense <sup>1</sup> .....	5.5	4.9	5.2	4.7	4.3	4.0	3.8	3.6
Nondefense:								
Payments for individuals .....	10.7	11.6	12.5	12.4	12.5	12.6	12.6	12.8
Direct payments <sup>2</sup> .....	(9.3)	(10.0)	(10.5)	(10.4)	(10.3)	(10.3)	(10.1)	(10.2)
Grants to State and local governments .....	(1.4)	(1.6)	(2.0)	(2.1)	(2.2)	(2.3)	(2.4)	(2.6)
All other grants .....	1.1	1.1	1.1	1.1	1.1	1.0	1.0	0.9
Net Interest <sup>2</sup> .....	3.4	3.5	3.4	3.4	3.5	3.4	3.4	3.3
All other <sup>2</sup> .....	3.0	3.2	3.6	3.3	1.5	1.3	1.3	1.1
Undistributed offsetting receipts <sup>2</sup> .....	-0.7	-0.7	-0.7	-0.7	-0.6	-0.6	-0.6	-0.6
Total nondefense .....	17.4	18.7	19.9	19.6	18.0	17.8	17.6	17.5
Addendum: GDP (\$ billions) .....	5,459.5	5,626.6	5,865.0	6,231.6	6,632.8	7,056.1	7,498.9	7,955.5
<b>As percentages of outlays</b>								
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense <sup>1</sup> .....	23.9	20.7	20.8	19.2	19.2	18.4	17.8	17.2
Nondefense:								
Payments for individuals .....	46.7	49.2	49.5	51.1	56.2	57.8	58.6	60.5
Direct payments <sup>2</sup> .....	(40.5)	(42.4)	(41.8)	(42.6)	(46.3)	(47.1)	(47.3)	(48.4)
Grants to State and local governments .....	(6.2)	(6.8)	(7.8)	(8.5)	(9.9)	(10.6)	(11.3)	(12.1)
All other grants .....	4.6	4.7	4.6	4.6	5.0	4.7	4.5	4.3
Net Interest <sup>2</sup> .....	14.7	14.7	13.5	14.1	15.7	15.8	15.7	15.6
All other <sup>2</sup> .....	13.0	13.8	14.2	13.7	6.6	6.1	6.1	5.1
Undistributed offsetting receipts <sup>2</sup> .....	-2.9	-3.0	-2.6	-2.7	-2.7	-2.7	-2.8	-2.7
Total nondefense .....	76.1	79.3	79.2	80.8	80.8	81.6	82.2	82.8

<sup>1</sup> Includes a small amount of grants to State and local governments and direct payments for individuals.<sup>2</sup> Includes some off-budget amounts

\* \$500 thousand or less.

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940-1997

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	53.1	8.3	44.8	2.6	42.2
1941	57,531	9,308	48,223	2,180	46,043	51.1	8.3	42.9	1.9	40.9
1942	79,200	11,447	67,753	2,640	65,113	55.9	8.1	47.8	1.9	46.0
1943	142,648	14,882	127,766	7,149	120,617	81.3	8.5	72.8	4.1	68.8
1944	204,079	19,283	184,796	14,899	169,897	101.2	9.6	91.7	7.4	84.3
1945	260,123	24,941	235,182	21,792	213,390	122.8	11.8	111.0	10.3	100.7
1946	270,991	29,130	241,861	23,783	218,078	127.6	13.7	113.9	11.2	102.7
1947	257,149	32,810	224,339	21,872	202,467	115.5	14.7	100.8	9.8	91.0
1948	252,031	35,761	216,270	21,366	194,904	102.2	14.5	87.7	8.7	79.1
1949	252,610	38,288	214,322	19,343	194,979	96.3	14.6	81.7	7.4	74.3
1950	256,853	37,830	219,023	18,331	200,692	96.7	14.2	82.5	6.9	75.6
1951	255,288	40,962	214,326	22,982	191,344	81.5	13.1	68.4	7.3	61.1
1952	259,097	44,339	214,758	22,906	191,852	76.1	13.0	63.1	6.7	56.4
1953	265,963	47,580	218,383	24,746	193,637	73.2	13.1	60.1	6.8	53.3
1954	270,812	46,313	224,499	25,037	199,462	73.7	12.6	61.1	6.8	54.3
1955	274,366	47,751	226,616	23,607	203,009	71.5	12.4	59.0	6.1	52.9
1956	272,693	50,537	222,156	23,758	198,398	65.7	12.2	53.5	5.7	47.8
1957	272,252	52,931	219,320	23,035	196,285	62.3	12.1	50.2	5.3	44.9
1958	279,666	53,329	226,336	25,438	200,898	62.6	11.9	50.6	5.7	44.9
1959	287,465	52,764	234,701	26,044	208,657	60.1	11.0	49.0	5.4	43.6
1960	290,525	53,686	236,840	26,523	210,317	57.4	10.6	46.8	5.2	41.6
1961	292,648	54,291	238,357	27,253	211,104	56.6	10.5	46.1	5.3	40.8
1962	302,928	54,918	248,010	29,663	218,347	54.7	9.9	44.7	5.4	39.4
1963	310,324	56,345	253,978	32,027	221,951	53.0	9.6	43.4	5.5	37.9
1964	316,059	59,210	256,849	34,794	222,055	50.4	9.5	41.0	5.6	35.4
1965	322,318	61,540	260,778	39,100	221,678	48.0	9.2	38.8	5.8	33.0
1966	328,498	64,784	263,714	42,169	221,545	44.5	8.8	35.7	5.7	30.0
1967	340,445	73,819	266,626	46,719	219,907	43.0	9.3	33.7	5.9	27.8
1968	368,685	79,140	289,545	52,230	237,315	43.4	9.3	34.1	6.1	27.9
1969	365,769	87,661	278,108	54,095	224,013	39.5	9.5	30.0	5.8	24.2
1970	380,921	97,723	283,198	57,714	225,484	38.6	9.9	28.7	5.9	22.9
1971	408,176	105,140	303,037	65,518	237,519	38.8	10.0	27.5	6.2	22.6
1972	435,936	113,559	322,377	71,426	250,951	38.0	9.9	28.1	6.2	21.9
1973	466,291	125,381	340,910	75,181	265,729	36.5	9.8	26.7	5.9	20.8
1974	483,893	140,194	343,699	80,648	263,051	34.5	10.0	24.5	5.7	18.7
1975	541,925	147,225	394,700	84,993	309,707	35.9	9.7	26.1	5.6	20.5
1976	628,970	151,566	477,404	94,714	382,690	37.3	9.0	28.3	5.6	22.7
TQ	643,561	148,052	495,509	96,702	398,807	36.2	8.3	27.8	5.4	22.4
1977	706,398	157,295	549,103	105,004	444,099	36.8	8.2	28.6	5.5	23.1
1978	776,602	169,477	607,125	115,480	491,645	36.0	7.9	28.2	5.4	22.8
1979	828,923	189,162	639,761	115,594	524,167	34.1	7.8	26.3	4.8	21.6
1980	908,503	199,212	709,291	120,846	588,445	34.4	7.5	26.8	4.6	22.3
1981	994,298	209,507	784,791	124,466	660,325	33.5	7.1	26.5	4.2	22.3
1982	1,136,798	217,560	919,238	134,497	784,741	36.4	7.0	29.4	4.3	25.1
1983	1,371,164	240,114	1,131,049	155,527	975,522	41.3	7.2	34.1	4.7	29.4
1984	1,564,110	264,159	1,299,951	155,122	1,144,829	42.3	7.1	35.2	4.2	31.0
1985	1,816,974	317,612	1,499,362	169,806	1,329,556	45.8	8.0	37.8	4.3	33.5
1986	2,120,082	383,919	1,736,163	190,855	1,545,308	50.2	9.1	41.1	4.5	36.6
1987	2,345,578	457,444	1,888,134	212,040	1,676,094	52.7	10.3	42.4	4.8	37.6
1988	2,600,760	550,507	2,050,252	229,218	1,821,034	54.1	11.4	42.6	4.8	37.9
1989	2,867,537	677,214	2,190,323	220,088	1,970,236	55.5	13.1	42.4	4.3	38.1
1990	3,206,347	795,906	2,410,441	234,410	2,176,031	58.7	14.6	44.2	4.3	39.9
1991	3,598,993	911,751	2,687,242	258,591	2,428,651	64.0	16.2	47.8	4.6	43.2
1992 estimate	4,077,510	1,000,227	3,077,283	N/A	N/A	69.5	17.1	52.5	N/A	N/A
1993 estimate	4,542,976	1,115,015	3,427,961	N/A	N/A	72.9	17.9	55.0	N/A	N/A
1994 estimate	4,887,941	1,247,036	3,640,905	N/A	N/A	73.7	18.8	54.9	N/A	N/A

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940-1997—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1995 estimate .....	5,233,700	1,396,778	3,836,922	N/A	N/A	74.2	19.8	54.4	N/A	N/A
1996 estimate .....	5,582,982	1,560,885	4,022,097	N/A	N/A	74.5	20.8	53.6	N/A	N/A
1997 estimate .....	5,951,410	1,736,589	4,214,821	N/A	N/A	74.8	21.8	53.0	N/A	N/A

NA: Not available



Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940-1997

(end of year, in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940 .....	43,219	1955 .....	272,348	1970 .....	372,600	1984 .....	1,572,975
1941 .....	49,494	1956 .....	270,619	1971 .....	398,650	1985 .....	1,823,775
1942 .....	74,154	1957 .....	269,120	1972 .....	427,751	1986 .....	2,110,975
1943 .....	140,469	1958 .....	275,395	1973 .....	458,264	1987 .....	2,336,014
1944 .....	208,077	1959 .....	282,419	1974 .....	475,181	1988 .....	2,586,869
1945 .....	268,671	1960 .....	283,827	1975 .....	534,207	1989 .....	2,829,770
1946 .....	268,932	1961 .....	286,308	1976 .....	621,556	1990 .....	3,161,223
1947 .....	255,767	1962 .....	295,374	TQ .....	635,822	1991 .....	3,569,300
1948 .....	250,381	1963 .....	302,923	1977 .....	699,963	1992 estimate .....	4,050,287
1949 .....	250,965	1964 .....	308,583	1978 .....	772,691	1993 estimate .....	4,513,229
1950 .....	255,382	1965 .....	314,126	1979 .....	827,615	1994 estimate .....	4,856,863
1951 .....	253,284	1966 .....	316,293	1980 .....	908,723	1995 estimate .....	5,201,542
1952 .....	257,233	1967 .....	323,143	1981 .....	998,818	1996 estimate .....	5,549,928
1953 .....	264,220	1968 .....	348,534	1982 .....	1,142,913	1997 estimate .....	5,917,713
1954 .....	269,379	1969 .....	356,107	1983 .....	1,377,953		

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT

Date and Act	History of Legislation	Amount of Limit
June 25, 1940		
54 Stat. 526 .....	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding .....	49,000,000,000
February 19, 1941		
55 Stat. 7 .....	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to .....	65,000,000,000
March 28, 1942		
56 Stat. 189 .....	Amended sec. 21, increasing limitation to .....	125,000,000,000
April 11, 1943		
57 Stat. 63 .....	Amended sec. 21, increasing limitation to .....	210,000,000,000
June 9, 1944		
58 Stat. 272 .....	Amended sec. 21, increasing limitation to .....	260,000,000,000
April 3, 1945		
59 Stat. 47 .....	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to .....	300,000,000,000
June 26, 1946		
60 Stat. 316 .....	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to .....	275,000,000,000
August 28, 1954		
68 Stat. 895 .....	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955 .....	281,000,000,000
June 30, 1955		
69 Stat. 241 .....	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956 .....	281,000,000,000
July 9, 1956		
70 Stat. 519 .....	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957 .....	278,000,000,000
	Temporary increase terminated July 1, 1957, and limitation reverted to .....	275,000,000,000
February 26, 1958		
72 Stat. 27 .....	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959 .....	280,000,000,000
September 2, 1958		
72 Stat. 1758 .....	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation .....	288,000,000,000
June 30, 1959		
73 Stat. 156 .....	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960 .....	295,000,000,000
June 30, 1960		
74 Stat. 290 .....	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961 .....	293,000,000,000
June 30, 1961		
75 Stat. 148 .....	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962 .....	298,000,000,000
March 13, 1962		
76 Stat. 23 .....	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962 .....	300,000,000,000
July 1, 1962		
76 Stat. 124 .....	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1962, and ending March 31, 1963, to .....	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to .....	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to .....	300,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Amount of Limit
May 29, 1963		
77 Stat. 90	Increased sec. 21 limitation during the periods:	
	(1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
August 27, 1963		
77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
November 26, 1963		
77 Stat. 342	Increased sec. 21 limitation during the periods:	
	(1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964		
78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965		
79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966		
80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967		
81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000
June 30, 1967		
81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969		
83 Stat. 7	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970		
84 Stat. 368	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971		
85 Stat. 5	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972		
86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972		
86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972		
86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973		
86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Amount of Limit
December 3, 1973		
87 Stat. 691 .....	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974 .....	475,700,000,000
June 30, 1974		
88 Stat. 285 .....	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975 .....	495,000,000,000
February 19, 1975		
89 Stat. 5 .....	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975 .....	577,000,000,000
June 30, 1975		
89 Stat. 246 .....	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975 .....	577,000,000,000
November 14, 1975		
89 Stat. 693 .....	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976 .....	595,000,000,000
March 15, 1976		
90 Stat. 217 .....	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976 .....	627,000,000,000
June 30, 1976		
90 Stat. 793 .....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to .....	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to .....	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to .....	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to .....	400,000,000,000
October 4, 1977		
91 Stat. 1090 .....	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978 .....	752,000,000,000
March 27, 1978		
92 Stat. 185 .....	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978 .....	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to .....	400,000,000,000
August 3, 1978		
92 Stat. 419 .....	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979 .....	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to .....	400,000,000,000
April 2, 1979		
93 Stat. 8 .....	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979 .....	830,000,000,000
September 29, 1979		
93 Stat. 589 .....	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980 .....	879,000,000,000
May 30, 1980		
94 Stat. 421 .....	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980 .....	879,000,000,000
June 6, 1980		
94 Stat. 439 .....	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980 .....	879,000,000,000
June 28, 1980		
94 Stat. 598 .....	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981 .....	925,000,000,000
December 19, 1980		
94 Stat. 3261 .....	Increased the total debt limit to \$935.1 billion (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) .....	935,100,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Amount of Limit
February 7, 1981		
95 Stat. 4 .....	Increased the temporary portion of the debt limit to \$585.0 billion (to a total debt ceiling of \$985.0 billion) through September 30, 1980 .....	985,000,000,000
September 30, 1981		
95 Stat. 955 .....	Increased the temporary portion of the debt limit to \$599.8 billion for one day -September 30, 1981 .....	999,800,000,000
September 30, 1981		
95 Stat. 956 .....	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982 .....	1,079,800,000,000
June 28, 1982		
96 Stat. 130 .....	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982 .....	1,143,100,000,000
September 30, 1982		
96 Stat. 1156 .....	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983 .....	1,290,200,000,000
May 26, 1983		
97 Stat. 196 .....	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit Raised the debt limit to \$1,389.0 billion .....	1,389,000,000,000
November 21, 1983		
97 Stat. 1012 .....	Increased the debt limit to \$1,490.0 billion .....	1,490,000,000,000
May 25, 1984		
98 Stat. 211 .....	Increased the debt limit to \$1,520.0 billion .....	1,520,000,000,000
July 6, 1984		
98 Stat. 313 .....	Increased the debt limit to \$1,573.0 billion .....	1,573,000,000,000
October 13, 1984		
98 Stat. 475 .....	Increased the debt limit to \$1,823.8 billion .....	1,823,800,000,000
November 14, 1985		
99 Stat. 814 .....	Increased the debt limit temporarily to \$1,903.8 billion through December 6, 1985 .....	1,903,800,000,000
December 12, 1985		
99 Stat. 1037 .....	Increased the debt limit to \$2,078.7 billion .....	2,078,700,000,000
August 21, 1986		
100 Stat. 818 .....	Increased the debt limit to \$2,111.0 billion .....	2,111,000,000,000
October 21, 1986		
100 Stat. 1874 .....	Increased the debt limit temporarily to \$2,300.0 billion through May 15, 1987 .....	2,300,000,000,000
May 15, 1987		
101 Stat. 308 .....	Increased the debt limit temporarily to \$2,320.0 billion through July 17, 1987 .....	2,320,000,000,000
July 30, 1987		
101 Stat. 542 .....	Increased the debt limit temporarily to \$2,320.0 billion through August 6, 1987 .....	2,320,000,000,000
August 10, 1987		
101 Stat. 550 .....	Increased the debt limit temporarily to \$2,352.0 billion through September 23, 1987 .....	2,352,000,000,000
September 29, 1987		
101 Stat. 754 .....	Increased the debt limit to \$2,800.0 billion .....	2,800,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Amount of Limit
August 7, 1989 103 Stat. 182 .....	Increased the debt limit temporarily to \$2,870.0 billion through October 31, 1989 .....	2,870,000,000,000
November 8, 1989 103 Stat. 830 .....	Increased the debt limit to \$3,122.7 billion .....	3,122,700,000,000
August 9, 1990 104 Stat. 403 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 2, 1990 .....	3,195,000,000,000
October 2, 1990 104 Stat. 878 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 6, 1990 .....	3,195,000,000,000
October 9, 1990 104 Stat. 894 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 19, 1990 .....	3,195,000,000,000
October 19, 1990 104 Stat. 1030 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 24, 1990 .....	3,195,000,000,000
October 25, 1990 104 Stat. 1075 .....	Increased the debt limit temporarily to \$3,195.0 billion through October 27, 1990 .....	3,195,000,000,000
October 28, 1990 104 Stat. 1086 .....	Increased the debt limit temporarily to \$3,230.0 billion through November 5, 1990 .....	3,230,000,000,000
November 5, 1990 104 Stat. 1388 .....	Increased the debt limit to \$4,145.0 billion .....	4,145,000,000,000

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORIES: 1962-1997

(in billions of dollars)

Year	Total Outlays	Discretionary				Mandatory				Asset Sales (non-routine)	Net Interest	Undistributed Off-setting Receipts
		Total	National Defense	International	Domestic	Total	Social Security	Deposit Insurance	Other			
1962	106.8	74.9	52.6	5.5	16.8	30.3	14.0	-0.4	16.7	—	6.9	-5.3
1963	111.3	78.3	53.7	5.2	19.3	31.1	15.5	-0.4	16.0	—	7.7	-5.8
1964	118.5	82.8	55.0	4.6	23.1	33.3	16.2	-0.4	17.4	—	8.2	-5.7
1965	118.2	81.8	51.0	4.7	26.1	33.7	17.1	-0.4	17.0	—	8.6	-5.9
1966	134.5	94.1	59.0	5.1	30.0	37.6	20.3	-0.5	17.8	—	9.4	-6.5
1967	157.5	110.4	72.0	5.3	33.1	44.1	21.3	-0.4	23.2	—	10.3	-7.3
1968	178.1	122.1	82.2	4.9	35.1	53.0	23.3	-0.5	30.2	—	11.1	-8.0
1969	183.6	121.4	82.7	4.1	34.6	57.5	26.7	-0.6	31.4	—	12.7	-8.0
1970	195.6	124.6	81.9	4.0	38.7	65.3	29.6	-0.5	36.2	—	14.4	-8.6
1971	210.2	127.1	79.0	3.8	44.3	78.3	35.1	-0.4	43.6	—	14.8	-10.1
1972	230.7	133.1	79.3	4.6	49.2	91.7	39.4	-0.6	52.9	—	15.5	-9.6
1973	245.7	135.0	77.1	4.8	53.0	106.8	48.2	-0.8	59.4	—	17.3	-13.4
1974	269.4	142.5	80.7	6.2	55.6	122.1	55.0	-0.6	67.8	—	21.4	-16.7
1975	332.3	162.5	87.6	8.2	66.7	160.2	63.6	0.5	96.1	—	23.2	-13.6
1976	371.8	175.5	89.9	7.5	78.2	183.9	72.7	-0.6	111.8	—	26.7	-14.4
TQ	96.0	48.0	22.3	3.3	22.4	45.2	19.5	-0.1	25.8	—	6.9	-4.2
1977	409.2	197.0	97.5	8.0	91.5	197.2	83.7	-2.8	116.3	—	29.9	-14.9
1978	458.7	218.7	104.6	8.5	105.5	220.3	92.4	-1.0	128.8	—	35.5	-15.7
1979	503.5	240.0	116.8	9.1	114.1	238.3	102.6	-1.7	137.5	—	42.6	-17.5
1980	590.9	276.5	134.6	12.8	129.1	281.9	117.1	-0.4	165.2	—	52.5	-19.9
1981	678.2	308.1	158.0	13.6	136.5	329.4	137.9	-1.4	192.9	—	68.8	-28.0
1982	745.8	326.2	185.9	12.9	127.4	360.6	153.9	-2.1	208.8	—	85.0	-26.1
1983	808.4	353.4	209.9	13.6	130.0	399.1	168.5	-1.2	231.7	—	89.8	-34.0
1984	851.8	379.6	228.0	16.3	135.3	393.1	176.1	-0.8	217.8	—	111.1	-32.0
1985	946.4	416.2	253.1	17.4	145.7	433.4	186.4	-2.2	249.1	—	129.5	-32.7
1986	990.3	439.0	273.8	17.7	147.5	448.3	196.5	1.5	250.2	—	136.0	-33.0
1987	1,003.9	444.9	282.5	15.2	147.2	462.6	205.1	3.1	254.5	-7.7	138.7	-34.6
1988	1,064.1	465.0	290.9	15.7	158.4	492.0	216.8	10.0	265.1	-7.7	151.8	-37.0
1989	1,144.2	489.6	304.0	16.6	169.0	529.6	230.4	22.0	277.2	-7.1	169.3	-37.2
1990	1,251.8	501.7	300.1	19.1	182.5	602.5	246.5	58.1	297.9	-0.1	184.2	-36.6
1991	1,323.0	534.8	319.7	19.7	195.4	633.1	266.8	66.3	300.0	—	194.5	-39.4
1992 estimate	1,475.4	549.2	312.9	20.1	216.2	766.2	284.3	80.1	401.8	—	198.8	-38.8
1993 estimate	1,515.3	537.3	292.0	20.6	224.7	804.5	299.7	75.7	429.1	-0.1	213.7	-40.1
1994 estimate	1,475.4	534.7	284.0	21.4	229.3	748.3	315.1	-25.0	458.2	—	230.9	-38.5
1995 estimate	1,536.0	537.3	283.8	21.3	232.2	796.9	330.8	-27.2	493.2	—	242.2	-40.3
1996 estimate	1,608.1	545.2	286.9	21.5	236.9	851.6	347.4	-21.7	526.0	—	253.0	-41.8
1997 estimate	1,684.3	547.9	289.9	21.2	236.8	916.7	364.8	-32.2	584.1	—	283.5	-43.9

\* \$50 million or less.

NOTE: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962-1997

(in billions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services .....	0.3	0.4	0.3	0.4	0.5	0.9	1.1	1.0
Health:								
Medicaid .....	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3
Other .....	*	*	*	*	*	*	*	*
Total health .....	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3
Medicare .....						2.5	4.4	5.4
Income security:								
General retirement and disability .....	0.7	0.6	0.7	0.6	0.7	0.7	0.9	1.0
Federal employee retirement and disability .....	2.0	2.2	2.5	2.9	3.3	3.8	4.3	4.8
Unemployment compensation .....	3.5	3.1	2.9	2.3	2.0	2.0	2.3	2.3
Food and nutrition assistance .....	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6
Family Support Assistance .....	2.3	2.6	2.7	2.8	2.8	2.7	3.2	3.6
Housing Assistance and Other .....	—*	—*	—*	*	—*	*	*	*
Total income security .....	8.7	8.8	9.1	8.9	9.1	9.6	11.1	12.3
Social Security .....	14.0	15.5	16.2	17.1	20.3	21.3	23.3	26.7
Veterans benefits and services:								
Income security for veterans .....	4.0	4.2	4.1	4.2	4.2	4.5	4.7	5.0
Other .....	0.4	—*	0.1	0.1	0.2	0.6	0.7	0.8
Total veterans benefits and services .....	4.4	4.2	4.3	4.3	4.4	5.2	5.4	5.8
Total mandatory human resources programs .....	27.5	29.0	30.2	30.9	35.1	40.7	47.1	53.5
Other mandatory programs:								
International affairs .....	0.1	0.1	0.3	0.6	0.5	0.2	0.4	0.5
Energy .....	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	—*	—*
Agriculture .....	3.2	3.9	4.1	3.4	1.9	2.3	3.8	5.1
Deposit insurance .....	-0.4	-0.4	-0.4	-0.4	-0.5	-0.4	-0.5	-0.6
Community and regional development .....	*	*	*	0.1	0.1	0.1	0.1	0.1
General government .....	-0.2	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	—*
Other functions and programs .....	0.1	-1.4	-0.8	-0.7	0.7	1.3	2.2	-1.1
Total other mandatory programs .....	2.8	2.0	3.1	2.8	2.5	3.4	5.9	4.0
Total mandatory programs .....	30.3	31.1	33.3	33.7	37.6	44.1	53.0	57.5
Net interest:								
Interest on the public debt .....	9.1	9.9	10.7	11.3	12.0	13.4	14.6	16.6
Interest received by:								
On-budget trust funds .....	-0.8	-0.9	-1.0	-1.1	-1.3	-1.5	-1.7	-2.0
Off-budget trust funds .....	-0.6	-0.6	-0.6	-0.6	-0.6	-0.8	-1.0	-1.1
Other interest .....	-0.8	-0.7	-0.9	-1.0	-0.7	-0.8	-0.8	-0.8
Total net interest .....	6.9	7.7	8.2	8.6	9.4	10.3	11.1	12.7
Undistributed offsetting receipts:								
Employer share, employee retirement:								
On-budget .....	-5.0	-5.2	-5.4	-5.6	-6.0	-6.2	-6.6	-7.0
Off-budget .....	-0.2	-0.2	-0.3	-0.3	-0.3	-0.4	-0.4	-0.5
Rents and royalties on the Outer Continental Shelf .....	—*	-0.4	—*	-0.1	-0.2	-0.6	-1.0	-0.4
Total undistributed offsetting receipts .....	-5.3	-5.8	-5.7	-5.9	-6.5	-7.3	-8.0	-8.0
Total outlays for mandatory and related programs .....	32.0	33.0	35.8	36.4	40.4	47.0	56.0	62.2

See footnote at end of table.



Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962-1997—Continued

(in billions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>Mandatory programs:</b>								
<b>Human resource programs:</b>								
Education, training, employment, and social services .....	1.3	1.5	2.6	2.3	2.4	3.1	3.4	0.9
<b>Health:</b>								
Medicaid .....	2.7	3.4	4.6	4.6	5.8	6.8	8.6	2.2
Other .....	*	0.1	0.1	0.2	0.2	0.3	0.4	0.1
<b>Total health .....</b>	<b>2.8</b>	<b>3.4</b>	<b>4.7</b>	<b>4.8</b>	<b>6.0</b>	<b>7.1</b>	<b>9.0</b>	<b>2.3</b>
<b>Medicare .....</b>	<b>5.8</b>	<b>6.2</b>	<b>7.0</b>	<b>7.6</b>	<b>9.0</b>	<b>12.2</b>	<b>15.0</b>	<b>4.0</b>
<b>Income security:</b>								
General retirement and disability .....	1.0	1.6	1.8	2.6	2.7	4.7	3.0	1.2
Federal employee retirement and disability .....	5.5	6.6	7.7	8.9	10.8	13.2	15.5	4.3
Unemployment compensation .....	3.1	5.7	6.6	4.9	5.6	12.8	18.6	3.8
Food and nutrition assistance .....	1.0	2.2	3.2	3.6	4.4	6.6	7.8	1.8
Supplemental Security Income .....					2.0	4.3	4.6	1.2
Family Support Assistance .....	4.1	5.5	6.6	5.9	5.4	5.1	5.8	1.6
Earned Income Tax Credit .....							0.8	0.1
Housing Assistance and Other .....	-*	-*	-*	-*	*	-0.1	-*	*
<b>Total income security .....</b>	<b>14.7</b>	<b>21.6</b>	<b>25.8</b>	<b>25.9</b>	<b>30.9</b>	<b>46.7</b>	<b>56.0</b>	<b>13.9</b>
<b>Social Security .....</b>	<b>29.6</b>	<b>35.1</b>	<b>39.4</b>	<b>48.2</b>	<b>55.0</b>	<b>63.6</b>	<b>72.7</b>	<b>19.5</b>
<b>Veterans benefits and services:</b>								
Income security for veterans .....	5.5	6.0	6.3	6.5	6.8	7.9	8.4	2.1
Other .....	1.1	1.5	1.6	2.4	3.2	4.6	5.5	0.7
<b>Total veterans benefits and services .....</b>	<b>6.6</b>	<b>7.5</b>	<b>8.0</b>	<b>9.0</b>	<b>10.0</b>	<b>12.5</b>	<b>13.9</b>	<b>2.8</b>
<b>Total mandatory human resources programs .....</b>	<b>60.9</b>	<b>75.3</b>	<b>87.5</b>	<b>97.7</b>	<b>113.2</b>	<b>145.1</b>	<b>170.0</b>	<b>43.4</b>
<b>Other mandatory programs:</b>								
International affairs .....	0.4	0.4	0.2	-0.7	-0.5	-1.1	-1.0	-0.9
Energy .....	*	0.1	0.2	0.2	0.6	1.2	1.6	0.4
Agriculture .....	4.3	3.4	4.3	3.9	1.2	1.9	2.1	0.7
Deposit insurance .....	-0.5	-0.4	-0.6	-0.8	-0.6	0.5	-0.6	-0.1
Community and regional development .....	0.1	0.3	0.4	1.0	0.8	0.7	0.9	0.2
General government .....	*	-*	-*	6.5	6.3	6.7	6.2	1.8
Other functions and programs .....	0.1	-0.8	-0.3	-1.0	1.1	5.2	4.8	-0.4
<b>Total other mandatory programs .....</b>	<b>4.4</b>	<b>3.1</b>	<b>4.2</b>	<b>9.1</b>	<b>8.9</b>	<b>15.1</b>	<b>13.9</b>	<b>1.8</b>
<b>Total mandatory programs .....</b>	<b>65.3</b>	<b>78.3</b>	<b>91.7</b>	<b>106.8</b>	<b>122.1</b>	<b>160.2</b>	<b>183.9</b>	<b>45.2</b>
<b>Net interest:</b>								
Interest on the public debt .....	19.3	21.0	21.8	24.2	29.3	32.7	37.1	8.1
<b>Interest received by:</b>								
On-budget trust funds .....	-2.4	-2.8	-3.0	-3.2	-4.1	-4.9	-5.0	-0.2
Off-budget trust funds .....	-1.6	-1.9	-2.1	-2.3	-2.5	-2.8	-2.8	-0.1
Other interest .....	-1.0	-1.4	-1.3	-1.4	-1.3	-1.8	-2.5	-0.9
<b>Total net interest .....</b>	<b>14.4</b>	<b>14.8</b>	<b>15.5</b>	<b>17.3</b>	<b>21.4</b>	<b>23.2</b>	<b>26.7</b>	<b>6.9</b>
<b>Undistributed offsetting receipts:</b>								
Employer share, employee retirement:								
On-budget .....	-7.8	-8.4	-8.6	-8.8	-9.2	-10.3	-10.8	-2.6
Off-budget .....	-0.6	-0.6	-0.7	-0.7	-0.8	-0.9	-1.0	-0.2
Rents and royalties on the Outer Continental Shelf .....	-0.2	-1.1	-0.3	-4.0	-6.7	-2.4	-2.7	-1.3
<b>Total undistributed offsetting receipts .....</b>	<b>-8.6</b>	<b>-10.1</b>	<b>-9.6</b>	<b>-13.4</b>	<b>-16.7</b>	<b>-13.6</b>	<b>-14.4</b>	<b>-4.2</b>
<b>Total outlays for mandatory and related programs .....</b>	<b>71.1</b>	<b>83.1</b>	<b>97.6</b>	<b>110.7</b>	<b>126.8</b>	<b>169.9</b>	<b>196.3</b>	<b>47.9</b>

See footnote at end of table.

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962-1997—Continued

(in billions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Mandatory programs:							
Human resource programs:							
Education, training, employment, and social services .....	3.6	4.5	5.5	6.2	8.5	7.6	6.4
Health:							
Medicaid .....	9.9	10.7	12.4	14.0	16.8	17.4	19.0
Other .....	0.5	0.6	0.6	0.7	0.9	1.1	1.1
Total health .....	10.4	11.2	13.0	14.7	17.8	18.5	20.1
Medicare .....	18.6	21.8	25.5	31.0	37.9	45.3	51.2
Income security:							
General retirement and disability .....	3.3	3.1	4.0	4.7	5.1	5.1	5.1
Federal employee retirement and disability .....	17.7	19.8	22.6	26.6	31.2	34.3	36.5
Unemployment compensation .....	14.3	10.9	9.8	16.9	18.3	22.3	29.6
Food and nutrition assistance .....	8.2	8.4	10.1	13.1	15.1	14.4	16.5
Supplemental Security Income .....	4.8	5.3	4.9	5.7	6.5	6.9	7.9
Family Support Assistance .....	6.4	6.6	6.6	7.3	8.2	8.0	8.4
Earned Income Tax Credit .....	0.9	0.9	0.8	1.3	1.3	1.2	1.2
Housing Assistance and Other .....	—*	—*	0.1	0.2	0.9	0.7	0.5
Total income security .....	55.5	55.0	58.9	75.8	86.6	92.9	105.7
Social Security .....	83.7	92.4	102.6	117.1	137.9	153.9	168.5
Veterans benefits and services:							
Income security for veterans .....	9.2	9.7	10.8	11.7	12.9	13.7	14.3
Other .....	3.6	3.4	2.9	2.3	2.5	2.0	1.6
Total veterans benefits and services .....	12.8	13.1	13.7	14.0	15.4	15.8	15.9
Total mandatory human resources programs .....	184.6	198.1	219.2	258.7	304.0	333.9	367.8
Other mandatory programs:							
International affairs .....	-1.7	-1.1	-1.7	-0.1	-0.5	-0.6	-1.8
Energy .....	2.0	2.7	3.1	4.0	4.8	4.9	2.9
Agriculture .....	5.5	10.0	9.7	7.2	9.6	14.2	21.2
Deposit insurance .....	-2.8	-1.0	-1.7	-0.4	-1.4	-2.1	-1.2
Community and regional development .....	1.0	1.1	1.3	1.9	1.6	1.7	1.5
General government .....	6.9	7.3	7.5	7.8	6.1	5.2	5.2
Other functions and programs .....	1.6	3.1	1.0	2.7	5.3	3.4	3.4
Total other mandatory programs .....	12.6	22.2	19.2	23.2	25.4	26.7	31.3
Total mandatory programs .....	197.2	220.3	238.3	281.9	329.4	360.6	399.1
Net interest:							
Interest on the public debt .....	41.9	48.7	59.9	74.8	95.5	117.2	128.7
Interest received by:							
On-budget trust funds .....	-5.5	-6.1	-7.7	-9.7	-11.5	-14.0	-15.3
Off-budget trust funds .....	-2.7	-2.4	-2.2	-2.3	-2.3	-2.1	-1.8
Other interest .....	-3.9	-4.7	-7.3	-10.2	-13.0	-16.1	-21.7
Total net interest .....	29.9	35.5	42.6	52.5	68.8	85.0	89.8
Undistributed offsetting receipts:							
Employer share, employee retirement:							
On-budget .....	-11.5	-12.4	-13.1	-14.6	-16.5	-18.2	-21.7
Off-budget .....	-1.0	-1.1	-1.1	-1.2	-1.4	-1.6	-1.8
Rents and royalties on the Outer Continental Shelf .....	-2.4	-2.3	-3.3	-4.1	-10.1	-6.2	-10.5
Total undistributed offsetting receipts .....	-14.9	-15.7	-17.5	-19.9	-28.0	-26.1	-34.0
Total outlays for mandatory and related programs .....	212.2	240.0	263.5	314.5	370.1	419.6	454.9

See footnote at end of table.

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962-1997—Continued

(in billions of dollars)

	1984	1985	1986	1987	1988	1989	1990
<b>Mandatory programs:</b>							
<b>Human resource programs:</b>							
Education, training, employment, and social services .....	7.8	7.6	8.0	7.3	7.8	9.8	10.9
<b>Health:</b>							
Medicaid .....	20.1	22.7	25.0	27.4	30.5	34.6	41.1
Other .....	1.4	1.3	0.7	1.9	1.9	0.7	1.7
<b>Total health</b> .....	<b>21.5</b>	<b>23.9</b>	<b>25.7</b>	<b>29.3</b>	<b>32.3</b>	<b>35.3</b>	<b>42.9</b>
<b>Medicare</b> .....	<b>56.0</b>	<b>64.1</b>	<b>68.4</b>	<b>73.4</b>	<b>76.9</b>	<b>82.7</b>	<b>95.8</b>
<b>Income security:</b>							
General retirement and disability .....	5.0	5.2	4.9	5.1	4.9	5.2	4.7
Federal employee retirement and disability .....	38.0	38.5	41.3	43.7	46.8	49.1	51.9
Unemployment compensation .....	17.0	15.8	16.1	15.5	13.6	13.9	17.1
Food and nutrition assistance .....	16.3	16.7	16.6	16.9	17.8	18.8	21.3
Supplemental Security Income .....	7.6	8.7	9.3	9.9	11.4	11.5	11.5
Family Support Assistance .....	8.9	9.2	9.9	10.5	10.8	11.2	12.2
Earned Income Tax Credit .....	1.2	1.1	1.4	1.4	2.7	4.0	4.4
Housing Assistance and Other .....	1.2	13.9	0.9	1.4	1.2	0.7	0.6
<b>Total income security</b> .....	<b>95.3</b>	<b>109.1</b>	<b>100.5</b>	<b>104.4</b>	<b>109.2</b>	<b>114.4</b>	<b>123.8</b>
<b>Social Security</b> .....	<b>176.1</b>	<b>186.4</b>	<b>196.5</b>	<b>205.1</b>	<b>216.8</b>	<b>230.4</b>	<b>246.5</b>
<b>Veterans benefits and services:</b>							
Income security for veterans .....	14.4	14.7	15.0	15.0	16.0	16.5	15.2
Other .....	1.6	1.2	0.6	0.7	1.6	1.2	0.7
<b>Total veterans benefits and services</b> .....	<b>16.0</b>	<b>15.9</b>	<b>15.7</b>	<b>15.7</b>	<b>17.6</b>	<b>17.7</b>	<b>15.9</b>
<b>Total mandatory human resources programs</b> .....	<b>372.6</b>	<b>407.1</b>	<b>414.9</b>	<b>435.1</b>	<b>460.7</b>	<b>490.4</b>	<b>535.8</b>
<b>Other mandatory programs:</b>							
International affairs .....	-0.4	-1.2	-3.6	-1.7	-1.5	-1.0	-5.2
Energy .....	0.1	-0.9	-0.3	-0.4	-0.7	-1.2	-2.3
Agriculture .....	11.7	23.4	29.4	24.5	15.0	14.5	9.3
Deposit insurance .....	-0.8	-2.2	1.5	3.1	10.0	22.0	58.1
Community and regional development .....	1.4	1.1	1.2	0.7	1.4	1.3	1.2
General government .....	5.3	4.9	5.4	0.2	1.4	0.8	1.7
Other functions and programs .....	3.2	1.2	-0.1	1.1	5.5	2.8	3.9
<b>Total other mandatory programs</b> .....	<b>20.4</b>	<b>26.4</b>	<b>33.4</b>	<b>27.5</b>	<b>31.3</b>	<b>39.2</b>	<b>66.8</b>
<b>Total mandatory programs</b> .....	<b>393.1</b>	<b>433.4</b>	<b>448.3</b>	<b>462.6</b>	<b>492.0</b>	<b>529.6</b>	<b>602.5</b>
<b>Net interest:</b>							
Interest on the public debt .....	153.9	178.9	190.2	195.3	214.2	241.0	264.8
Interest received by:							
On-budget trust funds .....	-17.0	-21.8	-26.6	-29.7	-34.5	-40.5	-46.4
Off-budget trust funds .....	-3.3	-4.1	-4.3	-5.3	-7.4	-11.4	-16.0
Other interest .....	-22.4	-23.4	-23.3	-21.7	-20.4	-19.8	-18.2
<b>Total net interest</b> .....	<b>111.1</b>	<b>129.5</b>	<b>136.0</b>	<b>138.7</b>	<b>151.8</b>	<b>169.3</b>	<b>184.2</b>
<b>Undistributed offsetting receipts:</b>							
Employer share, employee retirement:							
On-budget .....	-23.2	-24.6	-25.4	-27.3	-29.0	-29.4	-28.0
Off-budget .....	-2.0	-2.5	-2.9	-3.3	-4.4	-4.9	-5.6
Rents and royalties on the Outer Continental Shelf .....	-6.7	-5.5	-4.7	-4.0	-3.5	-2.9	-3.0
<b>Total undistributed offsetting receipts</b> .....	<b>-32.0</b>	<b>-32.7</b>	<b>-33.0</b>	<b>-34.6</b>	<b>-37.0</b>	<b>-37.2</b>	<b>-36.6</b>
<b>Total outlays for mandatory and related programs</b> .....	<b>472.2</b>	<b>530.2</b>	<b>551.3</b>	<b>566.7</b>	<b>606.8</b>	<b>661.6</b>	<b>750.1</b>

See footnote at end of table.

Table 8.2—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962-1997—Continued

(in billions of dollars)

	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>Mandatory programs:</b>							
<b>Human resource programs:</b>							
Education, training, employment, and social services .....	12.5	11.4	14.4	13.7	13.3	8.9	13.2
<b>Health:</b>							
Medicaid .....	52.5	72.5	84.5	98.2	113.7	131.1	150.7
Other .....	2.5	3.9	4.6	5.0	5.0	5.8	7.2
<b>Total health .....</b>	<b>55.0</b>	<b>76.4</b>	<b>89.1</b>	<b>103.2</b>	<b>118.7</b>	<b>136.9</b>	<b>157.9</b>
Medicare .....	102.0	116.0	126.5	140.1	156.0	176.2	197.7
<b>Income security:</b>							
General retirement and disability .....	4.4	5.0	5.1	5.1	5.2	5.3	5.3
Federal employee retirement and disability .....	56.0	57.6	60.1	63.1	66.3	69.6	72.8
Unemployment compensation .....	25.1	34.2	25.5	24.5	24.1	23.8	24.1
Food and nutrition assistance .....	25.7	30.4	30.8	31.6	32.5	33.3	34.4
Supplemental Security Income .....	14.7	18.3	19.7	22.7	23.3	23.4	27.5
Family Support Assistance .....	13.5	15.1	15.3	15.7	16.2	16.5	16.6
Earned Income Tax Credit .....	4.9	7.2	7.9	8.8	11.9	12.5	13.3
Housing Assistance and Other .....	0.8	1.0	1.0	1.0	1.1	1.1	1.1
<b>Total income security .....</b>	<b>145.1</b>	<b>168.8</b>	<b>165.5</b>	<b>172.6</b>	<b>180.6</b>	<b>185.4</b>	<b>195.0</b>
Social Security .....	266.8	284.3	299.7	315.1	330.8	347.4	364.8
<b>Veterans benefits and services:</b>							
Income security for veterans .....	17.0	17.2	17.5	18.8	18.5	17.7	19.4
Other .....	0.3	1.3	0.8	1.2	1.1	1.1	1.2
<b>Total veterans benefits and services .....</b>	<b>17.3</b>	<b>18.5</b>	<b>18.2</b>	<b>20.0</b>	<b>19.7</b>	<b>18.7</b>	<b>20.6</b>
<b>Total mandatory human resources programs .....</b>	<b>598.7</b>	<b>675.5</b>	<b>713.5</b>	<b>764.7</b>	<b>819.0</b>	<b>873.5</b>	<b>949.2</b>
<b>Other mandatory programs:</b>							
International affairs .....	-3.8	-2.3	-2.6	-2.8	-2.4	-2.7	-2.6
Energy .....	-2.7	-1.1	-0.7	-0.9	-1.6	-2.4	-2.8
Agriculture .....	12.4	13.3	12.0	10.8	8.4	8.0	7.7
Deposit insurance .....	66.3	80.1	75.7	-25.0	-27.2	-21.7	-32.2
Community and regional development .....	0.7	0.5	0.4	0.2	0.1	-0.1	-0.2
General government .....	1.3	1.3	1.1	1.9	0.7	1.7	0.8
Other functions and programs .....	-39.8	-1.2	5.1	-0.6	-0.1	-4.7	-3.2
<b>Total other mandatory programs .....</b>	<b>34.3</b>	<b>90.8</b>	<b>91.0</b>	<b>-16.4</b>	<b>-22.1</b>	<b>-21.8</b>	<b>-32.4</b>
<b>Total mandatory programs .....</b>	<b>633.1</b>	<b>766.2</b>	<b>804.5</b>	<b>748.3</b>	<b>796.9</b>	<b>851.6</b>	<b>916.7</b>
<b>Net interest:</b>							
Interest on the public debt .....	286.0	293.0	315.0	338.3	354.2	370.8	388.4
<b>Interest received by:</b>							
On-budget trust funds .....	-51.0	-53.4	-55.4	-58.2	-61.1	-64.4	-67.8
Off-budget trust funds .....	-20.2	-23.9	-27.0	-31.1	-35.7	-41.1	-47.4
Other interest .....	-20.3	-16.9	-18.8	-18.1	-15.2	-12.2	-9.7
<b>Total net interest .....</b>	<b>194.5</b>	<b>198.8</b>	<b>213.7</b>	<b>230.9</b>	<b>242.2</b>	<b>253.0</b>	<b>263.5</b>
<b>Undistributed offsetting receipts:</b>							
<b>Employer share, employee retirement:</b>							
On-budget .....	-30.4	-30.4	-30.8	-28.9	-30.2	-30.9	-32.3
Off-budget .....	-5.8	-6.1	-6.5	-6.9	-7.5	-8.1	-8.8
Rents and royalties on the Outer Continental Shelf .....	-3.2	-2.3	-2.8	-2.6	-2.7	-2.7	-2.8
<b>Total undistributed offsetting receipts .....</b>	<b>-39.4</b>	<b>-38.8</b>	<b>-40.1</b>	<b>-38.5</b>	<b>-40.3</b>	<b>-41.8</b>	<b>-43.9</b>
<b>Total outlays for mandatory and related programs .....</b>	<b>788.2</b>	<b>926.3</b>	<b>978.1</b>	<b>940.7</b>	<b>998.7</b>	<b>1,062.9</b>	<b>1,136.3</b>

\* \$50 million or less

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962-1997

(in billions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
National defense .....	52.6	53.7	55.0	51.0	59.0	72.0	82.2	82.7
International affairs .....	5.5	5.2	4.6	4.7	5.1	5.3	4.9	4.1
Domestic:								
General science, space and technology:								
General science and basic research .....	0.5	0.5	0.8	0.8	0.9	0.9	0.9	0.9
Space and other technology .....	1.2	2.5	4.1	5.0	5.9	5.3	4.6	4.1
Total General science, space and technology .....	1.7	3.1	4.9	5.8	6.7	6.2	5.5	5.0
Energy .....	0.7	0.6	0.7	0.8	0.7	0.8	1.0	1.0
Natural resources and environment .....	2.3	2.5	2.6	2.8	3.1	3.3	3.4	3.4
Agriculture .....	0.4	0.5	0.5	0.5	0.6	0.7	0.8	0.8
Commerce and housing credit .....	1.3	1.4	1.2	1.6	1.9	2.2	2.1	1.0
Transportation:								
Ground transportation .....	2.9	3.1	3.7	4.1	4.1	4.1	4.3	4.4
Air transportation .....	0.7	0.8	0.8	0.9	0.9	1.0	1.0	1.2
Water and other transportation .....	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8
Total Transportation .....	4.2	4.5	5.1	5.7	5.6	5.8	6.2	6.5
Community and regional development .....	0.4	0.5	0.9	1.0	1.0	1.0	1.3	1.5
Education, training, employment and social services:								
Education .....	0.6	0.7	0.8	1.0	2.1	3.3	3.8	3.7
Training, employment and social services .....	0.3	0.3	0.4	0.8	1.7	2.3	2.8	2.9
Total Education, training, employment and social services .....	0.9	1.1	1.2	1.8	3.9	5.5	6.6	6.6
Health .....	1.1	1.3	1.6	1.5	1.7	2.2	2.6	2.8
Medicare .....					0.1	0.2	0.2	0.3
Income security:								
Housing assistance .....	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4
Other .....	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Total Income security .....	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.8
Social Security .....	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6
Veterans benefits and services .....	1.3	1.3	1.4	1.5	1.5	1.6	1.7	1.8
Administration of justice .....	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7
General government .....	1.3	1.4	1.6	1.6	1.7	1.9	1.9	1.9
Total domestic .....	16.8	19.3	23.1	26.1	30.0	33.1	35.1	34.6
Total outlays for discretionary programs .....	74.9	78.3	82.8	81.8	94.1	110.4	122.1	121.4

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962-1997—Continued

(in billions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
National defense .....	81.9	79.0	79.3	77.1	80.7	87.6	89.9	22.3
International affairs .....	4.0	3.8	4.6	4.8	6.2	8.2	7.5	3.3
Domestic:								
General science, space and technology:								
General science and basic research .....	0.9	1.0	1.0	1.0	1.0	1.0	1.0	0.3
Space and other technology .....	3.6	3.2	3.2	3.1	3.0	3.0	3.3	0.9
Total General science, space and technology .....	4.5	4.2	4.2	4.0	4.0	4.0	4.4	1.2
Energy .....	1.0	0.9	1.1	1.1	0.7	1.7	2.6	0.7
Natural resources and environment .....	3.5	4.2	4.8	5.5	6.5	8.1	8.9	2.9
Agriculture .....	0.8	0.9	0.9	1.0	1.0	1.1	1.1	0.3
Commerce and housing credit .....	2.1	2.7	1.9	2.0	2.4	2.9	2.8	1.2
Transportation:								
Ground transportation .....	4.7	5.1	5.3	5.6	5.4	6.8	9.4	2.3
Air transportation .....	1.4	2.4	2.8	2.2	2.2	2.3	2.5	0.6
Water and other transportation .....	0.9	1.0	1.1	1.2	1.3	1.4	1.5	0.4
Total Transportation .....	6.9	8.6	9.1	9.0	8.9	10.6	13.4	3.3
Community and regional development .....	2.3	2.6	3.0	3.6	3.4	3.6	4.6	1.3
Education, training, employment and social services:								
Education .....	4.3	4.9	5.4	5.5	5.5	7.1	7.6	1.9
Training, employment and social services .....	3.0	3.5	4.5	4.9	4.6	5.8	8.0	2.4
Total Education, training, employment and social services .....	7.3	8.4	9.9	10.4	10.1	12.9	15.5	4.2
Health .....	3.1	3.4	4.0	4.6	4.7	5.8	6.7	1.6
Medicare .....	0.4	0.4	0.5	0.4	0.7	0.7	0.8	0.2
Income security:								
Housing assistance .....	0.5	0.8	1.2	1.7	1.8	2.1	2.5	0.7
Other .....	0.4	0.6	0.7	0.7	1.0	1.4	2.3	0.5
Total Income security .....	0.9	1.4	1.8	2.4	2.8	3.5	4.8	1.1
Social Security .....	0.6	0.7	0.8	0.9	0.9	1.1	1.2	0.3
Veterans benefits and services .....	2.1	2.3	2.7	3.1	3.4	4.1	4.5	1.2
Administration of justice .....	0.8	1.2	1.5	1.9	2.3	2.8	3.3	0.9
General government .....	2.3	2.4	3.0	3.3	3.8	3.8	3.6	2.1
Total domestic .....	38.7	44.3	49.2	53.0	55.6	66.7	78.2	22.4
Total outlays for discretionary programs .....	124.6	127.1	133.1	135.0	142.5	162.5	175.5	48.0

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962-1997—Continued  
(in billions of dollars)

	1977	1978	1979	1980	1981	1982	1983
National defense .....	97.5	104.6	116.8	134.6	158.0	185.9	209.9
International affairs .....	8.0	8.5	9.1	12.8	13.6	12.9	13.6
Domestic:							
General science, space and technology:							
General science and basic research .....	1.1	1.2	1.3	1.4	1.5	1.6	1.6
Space and other technology .....	3.7	3.8	3.9	4.4	5.0	5.6	6.3
Total General science, space and technology .....	4.7	4.9	5.2	5.8	6.5	7.2	7.9
Energy .....	3.8	5.3	6.1	6.1	10.3	8.6	6.5
Natural resources and environment .....	11.3	12.0	13.7	15.5	15.4	14.8	14.2
Agriculture .....	1.2	1.4	1.6	1.6	1.8	1.8	1.7
Commerce and housing credit .....	3.5	3.4	3.8	5.1	4.3	3.6	3.5
Transportation:							
Ground transportation .....	9.7	10.2	11.9	15.1	15.2	13.5	14.2
Air transportation .....	2.7	3.2	3.3	3.7	3.7	3.5	3.9
Water and other transportation .....	1.7	1.7	1.9	2.3	2.3	2.6	2.8
Total Transportation .....	14.2	15.1	17.2	21.1	21.2	19.6	20.9
Community and regional development .....	6.0	10.8	9.1	9.4	9.0	6.6	6.0
Education, training, employment and social services:							
Education .....	8.5	9.2	10.9	12.4	12.8	11.3	12.1
Training, employment and social services .....	8.9	13.1	13.9	13.3	12.4	8.2	8.1
Total Education, training, employment and social services .....	17.5	22.2	24.7	25.6	25.2	19.5	20.2
Health .....	6.9	7.3	7.5	8.5	9.1	9.0	8.5
Medicare .....	0.8	0.9	1.0	1.1	1.2	1.3	1.3
Income security:							
Housing assistance .....	3.0	3.7	4.3	5.5	6.9	8.1	9.4
Other .....	2.5	2.8	3.1	5.3	6.3	6.8	7.5
Total Income security .....	5.5	6.5	7.4	10.8	13.2	14.8	16.9
Social Security .....	1.4	1.4	1.5	1.5	1.7	2.0	2.2
Veterans benefits and services .....	5.3	5.9	6.3	7.2	7.6	8.2	9.0
Administration of justice .....	3.6	3.8	4.1	4.5	4.7	4.7	5.1
General government .....	5.9	4.7	4.8	5.3	5.3	5.7	6.0
Total domestic .....	91.5	105.5	114.1	129.1	136.5	127.4	130.0
Total outlays for discretionary programs .....	197.0	218.7	240.0	276.5	308.1	326.2	353.4

Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962-1997—Continued

(in billions of dollars)

	1984	1985	1986	1987	1988	1989	1990
National defense .....	228.0	253.1	273.8	282.5	290.9	304.0	300.1
International affairs .....	16.3	17.4	17.7	15.2	15.7	16.6	19.1
Domestic:							
General science, space and technology:							
General science and basic research .....	1.8	2.0	2.2	2.2	2.4	2.6	2.8
Space and other technology .....	6.5	6.6	6.8	7.0	8.4	10.2	11.6
Total General science, space and technology .....	8.3	8.6	9.0	9.2	10.8	12.8	14.4
Energy .....	7.0	6.6	5.1	5.1	5.0	4.9	4.8
Natural resources and environment .....	14.4	15.1	15.4	15.3	16.0	17.1	17.8
Agriculture .....	2.0	2.1	2.0	2.1	2.2	2.4	2.6
Commerce and housing credit .....	3.7	3.7	2.9	2.4	2.4	3.3	3.8
Transportation:							
Ground transportation .....	15.0	17.5	18.6	17.1	18.1	17.9	18.9
Air transportation .....	4.4	4.9	5.3	5.6	5.9	6.6	7.2
Water and other transportation .....	2.8	2.8	2.6	2.8	2.8	2.8	3.0
Total Transportation .....	22.2	25.3	26.5	25.4	26.8	27.3	29.1
Community and regional development .....	6.3	6.6	6.1	5.5	5.2	5.1	7.3
Education, training, employment and social services:							
Education .....	12.1	13.6	14.3	14.8	15.7	17.4	18.3
Training, employment and social services .....	7.6	8.1	8.4	8.2	8.7	9.5	9.2
Total Education, training, employment and social services .....	19.7	21.7	22.6	23.0	24.4	26.9	27.6
Health .....	8.9	9.6	10.2	10.7	12.2	13.1	14.9
Medicare .....	1.5	1.7	1.7	1.7	2.0	2.3	2.3
Income security:							
Housing assistance .....	10.0	11.4	11.4	11.3	12.7	14.0	15.5
Other .....	7.4	7.7	7.8	7.6	7.4	7.6	8.0
Total Income security .....	17.4	19.1	19.3	18.8	20.1	21.6	23.5
Social Security .....	2.2	2.2	2.2	2.3	2.5	2.1	2.1
Veterans benefits and services .....	9.6	10.4	10.7	11.1	11.8	12.3	13.2
Administration of justice .....	5.6	6.2	6.5	7.3	8.9	9.5	10.1
General government .....	6.5	6.7	7.2	7.3	8.0	8.2	9.0
Total domestic .....	135.3	145.7	147.5	147.2	158.4	169.0	182.5
Total outlays for discretionary programs .....	379.6	416.2	439.0	444.9	465.0	489.6	501.7



Table 8.3—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962-1997—Continued

(in billions of dollars)

	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
National defense .....	319.7	312.9	292.0	284.0	283.8	286.9	289.9
International affairs .....	19.7	20.1	20.6	21.4	21.3	21.5	21.2
Domestic:							
General science, space and technology:							
General science and basic research .....	3.1	3.6	4.2	4.6	4.7	4.7	4.7
Space and other technology .....	13.0	12.8	13.0	13.6	13.8	13.8	13.8
Total General science, space and technology .....	16.1	16.4	17.1	18.2	18.4	18.5	18.5
Energy .....	4.4	5.1	5.3	6.4	6.4	6.5	6.5
Natural resources and environment .....	18.6	20.3	20.4	20.9	20.7	20.4	19.9
Agriculture .....	2.8	3.9	3.9	3.9	4.0	4.1	4.1
Commerce and housing credit .....	3.4	3.2	3.0	3.0	3.0	3.0	3.0
Transportation:							
Ground transportation .....	19.5	21.1	21.7	22.6	22.6	22.7	22.6
Air transportation .....	8.2	9.0	9.8	10.2	10.4	10.5	10.6
Water and other transportation .....	3.1	3.6	3.4	3.6	3.6	3.6	3.6
Total Transportation .....	30.7	33.8	34.8	36.4	36.6	36.8	36.8
Community and regional development .....	6.1	7.0	7.3	6.8	6.3	6.1	6.0
Education, training, employment and social services:							
Education .....	20.4	22.6	24.3	25.7	25.7	25.6	25.6
Training, employment and social services .....	10.0	11.0	10.8	12.1	11.4	11.4	11.3
Total Education, training, employment and social services .....	30.3	33.6	35.1	37.9	37.1	37.0	36.9
Health .....	16.2	18.2	19.1	19.8	19.8	19.9	19.9
Medicare .....	2.4	2.6	2.8	2.7	2.7	2.7	2.7
Income security:							
Housing assistance .....	17.0	19.3	21.7	24.0	25.8	26.6	27.0
Other .....	8.7	10.0	9.6	9.8	9.8	9.7	9.6
Total Income security .....	25.7	29.3	31.3	33.8	35.5	36.3	36.7
Social Security .....	2.2	2.5	2.5	2.6	2.6	2.6	2.6
Veterans benefits and services .....	14.1	15.3	16.2	16.3	16.3	16.2	16.2
Administration of justice .....	11.9	13.6	14.9	15.5	15.1	15.2	15.2
General government .....	10.4	11.5	12.9	13.2	12.6	11.7	11.9
Allowances and other .....			-1.8	-8.2	-5.0	-0.2	-0.2
Total domestic .....	195.4	216.2	224.7	229.3	232.2	236.9	236.8
Total outlays for discretionary programs .....	534.8	549.2	537.3	534.7	537.3	545.2	547.9

\*\$50 million or less.

NOTE: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 9.1—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1987) DOLLARS: 1940-1993

Fiscal Year	In Millions of Current Dollars					Fiscal Year	In Billions of Constant (FY 1987) Dollars				
	Total	Direct Federal			Grants		Total	Direct Federal			Grants
		Total	National Defense	Non-defense				Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	1940	30.9	26.7	8.1	18.6	4.2
1941	6,356	6,066	4,300	1,766	290	1941	48.9	46.2	33.0	13.2	2.6
1942	21,486	21,264	19,900	1,364	222	1942	149.9	148.2	138.9	9.3	1.8
1943	55,539	55,321	54,700	621	218	1943	358.5	357.1	353.1	3.9	1.6
1944	60,000	59,817	59,600	217	183	1944	382.7	381.5	380.1	1.3	1.3
1945	56,674	56,520	56,300	220	154	1945	382.7	381.6	380.1	1.4	1.1
1946	20,680	20,538	20,100	438	142	1946	143.5	142.5	139.6	3.0	1.0
1947	4,693	4,094	3,483	611	599	1947	26.1	22.5	19.2	3.3	3.5
1948	3,919	3,479	2,704	775	440	1948	20.1	17.8	13.9	3.9	2.3
1949	3,847	3,385	2,345	1,040	462	1949	18.2	15.8	11.0	4.8	2.3
1950	3,873	3,389	2,052	1,337	484	1950	19.3	16.7	10.2	6.5	2.6
1951	7,400	6,834	5,486	1,348	566	1951	34.2	31.4	25.3	6.1	2.8
1952	16,224	15,649	14,197	1,452	575	1952	73.4	70.7	64.3	6.4	2.6
1953	22,958	22,202	20,594	1,608	756	1953	105.2	101.8	94.6	7.2	3.4
1954	21,442	20,698	19,303	1,395	744	1954	100.7	97.2	90.8	6.4	3.5
1955	18,004	17,184	16,094	1,090	820	1955	83.0	79.1	74.2	4.9	3.9
1956	17,387	16,472	15,556	916	915	1956	75.5	71.4	67.5	3.9	4.1
1957	19,613	18,465	17,324	1,141	1,148	1957	79.2	74.4	69.9	4.5	4.7
1958	20,770	18,982	17,639	1,343	1,788	1958	82.1	74.7	69.6	5.2	7.4
1959	22,899	19,943	18,329	1,614	2,956	1959	89.7	77.5	71.4	6.1	12.1
1960	22,405	19,084	17,157	1,927	3,321	1960	87.4	73.6	66.4	7.3	13.8
1961	21,860	18,807	16,791	2,016	3,053	1961	85.1	72.4	64.8	7.6	12.7
1962	23,352	20,113	17,785	2,328	3,239	1962	88.2	74.9	66.4	8.5	13.3
1963	25,548	21,948	19,399	2,549	3,600	1963	92.8	78.3	69.4	8.9	14.5
1964	25,381	20,899	17,970	2,929	4,482	1964	92.3	74.4	64.2	10.2	17.9
1965	22,263	17,278	14,231	3,047	4,985	1965	80.2	60.6	50.2	10.5	19.5
1966	25,028	20,116	16,851	3,265	4,912	1966	88.1	69.5	58.4	11.0	18.7
1967	29,647	24,416	21,377	3,039	5,231	1967	99.7	80.5	70.7	9.8	19.2
1968	34,200	28,304	25,437	2,867	5,996	1968	111.5	90.7	81.7	9.0	20.8
1969	34,952	28,787	26,235	2,552	6,165	1969	109.8	89.1	81.4	7.7	20.7
1970	33,186	26,130	23,588	2,542	7,056	1970	98.6	76.7	69.4	7.3	21.9
1971	31,534	23,662	20,701	2,961	7,872	1971	88.6	66.1	58.0	8.1	22.5
1972	31,084	22,667	19,094	3,573	8,417	1972	83.4	60.9	51.5	9.4	22.6
1973	30,183	21,318	17,624	3,694	8,865	1973	76.4	54.0	44.9	9.2	22.4
1974	31,180	21,335	17,385	3,950	9,845	1974	72.0	49.7	40.5	9.3	22.3
1975	34,374	23,494	18,665	4,829	10,880	1975	71.0	50.3	41.0	9.3	20.6
1976	37,981	24,464	19,247	5,217	13,517	1976	73.9	49.3	40.0	9.4	24.5
TQ	9,782	5,846	4,465	1,381	3,936	TQ	18.0	11.0	8.6	2.4	7.0
1977	43,484	27,320	21,556	5,764	16,164	1977	77.3	49.4	39.6	9.8	27.9
1978	48,292	29,964	23,227	6,737	18,328	1978	79.7	50.8	40.0	10.7	29.0
1979	56,516	36,455	28,689	7,766	20,061	1979	83.1	55.2	43.9	11.3	27.9
1980	63,021	40,537	32,486	8,051	22,484	1980	83.4	55.7	45.7	10.0	27.7
1981	70,010	47,861	39,101	8,760	22,149	1981	85.2	59.8	49.6	10.2	25.4
1982	76,571	56,420	47,960	8,460	20,151	1982	86.0	63.5	54.3	9.2	22.5
1983	87,725	67,215	59,221	7,994	20,510	1983	92.8	70.2	61.6	8.5	22.6
1984	100,729	78,043	68,229	9,814	22,686	1984	103.7	79.2	68.9	10.3	24.5
1985	114,577	89,702	77,956	11,746	24,875	1985	114.8	89.1	77.0	12.1	25.8
1986	122,190	95,929	84,663	11,266	26,261	1986	120.5	94.0	82.6	11.4	26.5
1987	125,904	102,060	89,526	12,534	23,843	1987	125.9	102.1	89.5	12.5	23.8
1988	124,849	100,230	85,698	14,532	24,618	1988	124.2	100.4	86.1	14.3	23.8
1989 <sup>1</sup>	128,940	104,399	90,490	13,909	24,542	1989 <sup>1</sup>	124.3	101.3	88.0	13.3	23.0
1990 <sup>1</sup>	128,599	102,794	87,700	15,095	25,805	1990 <sup>1</sup>	120.9	97.2	83.1	14.1	23.7
1991 <sup>1</sup>	130,077	103,548	87,222	16,326	26,529	1991 <sup>1</sup>	119.2	95.3	80.4	14.9	23.9
1992 estimate <sup>1</sup>	127,354	99,213	79,990	19,223	28,141	1992 estimate <sup>1</sup>	113.0	88.5	71.5	17.0	24.5
1993 estimate <sup>1</sup>	125,239	95,641	74,841	20,800	29,598	1993 estimate <sup>1</sup>	107.5	82.6	64.8	17.8	24.9

<sup>1</sup> Includes off-budget Postal Service investments of the following amounts: in millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 2,296; 1993: 2,046. In billions of constant (FY 1987) dollars: 1989: 0.9; 1990: 1.2; 1991: 1.2; 1992: 2.0; 1993: 1.8.

Table 9.2—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1993

Fiscal Year	Percentages of Outlays					Fiscal Year	Percentages of GDP				
	Total	Direct Federal			Grants		Total	Direct Federal			Grants
		Total	National Defense	Non-defense				Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	1940	3.5	3.0	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	1941	5.6	5.4	3.8	1.6	0.3
1942	61.1	60.5	56.6	3.9	0.6	1942	15.2	15.0	14.0	1.0	0.2
1943	70.7	70.4	69.6	0.8	0.3	1943	31.7	31.5	31.2	0.4	0.1
1944	65.7	65.5	65.3	0.2	0.2	1944	29.8	29.7	29.6	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	1945	26.7	26.7	26.6	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	1946	9.7	9.7	9.5	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	1947	2.1	1.8	1.6	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1948	1.6	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1949	1.5	1.3	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1950	1.5	1.3	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	1951	2.4	2.2	1.8	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	1952	4.8	4.6	4.2	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	1953	6.3	6.1	5.7	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	1954	5.8	5.6	5.3	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	1955	4.7	4.5	4.2	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	1956	4.2	4.0	3.7	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	1957	4.5	4.2	4.0	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	1958	4.6	4.2	3.9	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	1959	4.8	4.2	3.8	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	1960	4.4	3.8	3.4	0.4	0.7
1961	22.4	19.2	17.2	2.1	3.1	1961	4.2	3.6	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	1962	4.2	3.6	3.2	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	1963	4.4	3.8	3.3	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	1964	4.1	3.3	2.9	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	1965	3.3	2.6	2.1	0.5	0.7
1966	18.6	15.0	12.5	2.4	3.7	1966	3.4	2.7	2.3	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	1967	3.7	3.1	2.7	0.4	0.7
1968	19.2	15.9	14.3	1.6	3.3	1968	4.0	3.3	3.0	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	1969	3.8	3.1	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	1970	3.4	2.7	2.4	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	1971	3.0	2.3	2.0	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	1972	2.7	2.0	1.7	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	1973	2.4	1.7	1.4	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	1974	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	1975	2.3	1.6	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	1976	2.3	1.5	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	TQ	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	1977	2.3	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	1978	2.2	1.4	1.1	0.3	0.8
1979	11.2	7.2	5.7	1.5	4.0	1979	2.3	1.5	1.2	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	1980	2.4	1.5	1.2	0.3	0.9
1981	10.3	7.1	5.8	1.3	3.3	1981	2.4	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.7	1982	2.5	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	1983	2.6	2.0	1.8	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	1984	2.7	2.1	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.2	2.6	1985	2.9	2.3	2.0	0.3	0.6
1986	12.3	9.7	8.5	1.1	2.7	1986	2.9	2.3	2.0	0.3	0.6
1987	12.5	10.2	8.9	1.2	2.4	1987	2.8	2.3	2.0	0.3	0.5
1988	11.7	9.4	8.1	1.4	2.3	1988	2.6	2.1	1.8	0.3	0.5
1989 <sup>1</sup>	11.3	9.1	7.9	1.2	2.1	1989	2.5	2.0	1.8	0.3	0.5

Table 9.2—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1993—Continued

Fiscal Year	Percentages of Outlays					Fiscal Year	Percentages of GDP				
	Total	Direct Federal			Grants		Total	Direct Federal			Grants
		Total	National Defense	Non-defense				Total	National Defense	Non-defense	
1990 <sup>1</sup> .....	10.3	8.2	7.0	1.2	2.1	1990 <sup>1</sup> .....	2.4	1.9	1.6	0.3	0.5
1991 <sup>1</sup> .....	9.8	7.8	6.6	1.2	2.0	1991 <sup>1</sup> .....	2.3	1.8	1.6	0.3	0.5
1992 estimate <sup>1</sup> .....	8.6	6.7	5.4	1.3	1.9	1992 estimate <sup>1</sup> .....	2.2	1.7	1.4	0.3	0.5
1993 estimate <sup>1</sup> .....	8.3	6.3	4.9	1.4	2.0	1993 estimate <sup>1</sup> .....	2.0	1.5	1.2	0.3	0.5

<sup>1</sup> Includes off-budget Postal Service investments.

Table 9.3—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940-1993

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic energy and other defense		
		Total	Procurement	Military construction	Family housing	Total	Construction and rehabilitation of physical assets	Major equipment
1940	850	850	N/A	N/A	—	—	—	—
1941	4,300	4,300	2,100	2,200	—	—	—	—
1942	19,900	19,900	12,300	7,600	—	—	—	—
1943	54,700	54,700	42,000	12,700	—	—	—	—
1944	59,600	59,600	55,000	4,600	—	—	—	—
1945	56,300	56,300	53,800	2,500	—	—	—	—
1946	20,100	20,100	19,100	1,000	—	—	—	—
1947	3,483	3,432	3,000	432	—	51	51	—
1948	2,704	2,395	2,000	395	—	309	209	100
1949	2,345	1,874	1,723	151	—	471	312	159
1950	2,052	1,650	1,500	150	—	402	240	162
1951	5,486	4,741	4,300	441	—	745	479	266
1952	14,197	12,751	11,000	1,751	—	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	—	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	—	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	—	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465

Table 9.3—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940-1993—Continued

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic energy and other defense		
		Total	Procurement	Military construction	Family housing	Total	Construction and rehabilitation of physical assets	Major equipment
1990 .....	87,700	85,890	80,858	4,425	607	1,809	1,264	545
1991 .....	87,222	85,328	82,058	2,867	402	1,894	1,277	617
1992 estimate .....	79,990	78,025	73,952	3,568	505	1,965	1,225	741
1993 estimate .....	74,841	72,942	67,263	5,019	660	1,898	1,282	617

NA: Not available.

Table 9.4—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940-1993  
(in millions of dollars)

Fiscal year	Investments in physical capital									
	Total	Construction and rehabilitation of physical assets								Acquisition of major equipment
		Total	Water and power projects					Other		
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and other power marketing agencies	TVA		Nuclear and other	
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	—	N/A	—
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	—	N/A	—
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	—	N/A	—
1943	621	621	N/A	N/A	N/A	N/A	N/A	—	N/A	—
1944	217	217	N/A	N/A	N/A	N/A	N/A	—	N/A	—
1945	220	220	152	68	37	5	42	—	68	—
1946	438	438	248	172	48	9	20	—	190	—
1947	611	611	408	266	93	16	33	—	203	—
1948	775	775	577	360	151	18	48	—	198	—
1949	1,040	995	732	448	212	25	47	—	263	45
1950	1,337	1,320	915	540	292	32	51	—	405	17
1951	1,348	1,317	933	514	260	38	121	—	384	31
1952	1,452	1,312	975	486	208	51	230	—	337	140
1953	1,608	1,423	1,022	561	192	57	212	—	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,264	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,766	7,070	4,814	1,684	518	18	1,813	781	2,256	696
1980	8,051	7,385	4,642	1,751	559	27	1,592	713	2,744	666
1981	8,760	7,715	4,891	1,634	555	59	1,912	731	2,824	1,045
1982	8,460	7,154	4,368	1,611	567	75	1,700	415	2,786	1,306
1983	7,994	7,176	4,632	1,419	582	100	1,361	1,171	2,543	819
1984	9,814	7,194	3,899	1,429	608	233	492	1,138	3,295	2,619
1985	11,746	8,139	4,620	1,307	657	186	1,479	992	3,519	3,607
1986	11,266	7,951	4,251	1,180	738	262	1,327	744	3,700	3,315
1987	12,534	8,345	4,584	1,305	678	248	1,619	734	3,760	4,190
1988	14,532	9,163	4,801	1,608	662	266	1,529	737	4,361	5,369
1989 <sup>1</sup>	13,909	8,694	4,384	1,712	717	199	1,086	669	4,311	5,214
1990 <sup>1</sup>	15,095	9,930	5,104	1,832	666	200	1,701	705	4,826	5,165
1991 <sup>1</sup>	16,326	10,847	4,712	1,687	674	184	1,309	858	6,135	5,479
1992 estimate <sup>1</sup>	19,223	13,087	5,059	1,486	865	274	1,469	966	8,028	6,136
1993 estimate <sup>1</sup>	20,800	13,720	5,794	1,682	498	382	2,156	1,075	7,927	7,080

<sup>1</sup> Includes Postal Service off-budget amounts as follows:  
Construction and rehabilitation of physical assets, 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,777; 1993: 780.  
Acquisition of major equipment, 1989: 232; 1990: 247; 1991: 85; 1992: 519; 1993: 1,266.  
NA: Not available.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1993

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
<b>Nondefense:</b>									
Transportation:									
Highways .....	172	152	88	48	33	44	183	327	403
Airports .....								6	30
Total transportation .....	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works ..	117	68	130	134	119	68	31	8	8
Total community and regional develop- ment .....	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other .....	1	1	1	1	1	1	1	2	3
Total natural resources and environment ..	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health .....								1	10
Veterans .....						29	384	96	7
Total other nondefense .....						29	384	97	17
<b>Total, nondefense .....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>
<b>Total .....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>



Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1993—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
<b>Nondefense:</b>									
Transportation:									
Highways .....	432	396	415	501	522	586	729	950	1,511
Airports .....	33	30	33	27	18	8	17	21	43
Total transportation .....	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal .....				8	12	34	14	30	37
Public works acceleration/local public works ..	1	*	4						
Other .....				5	5	6	7	4	4
Total community and regional develop- ment .....	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities .....	1	1	1					2	19
Other .....	5	5	6	8	16	21	25	24	29
Total natural resources and environment ..	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services .....		62	55	134	105	121	89	67	74
Health .....	9	70	61	60	52	34	24	32	50
Veterans .....	3	1							
Other functions .....								9	13
Total other nondefense .....	12	133	116	194	157	155	113	108	137
<b>Total, nondefense</b> .....	<b>484</b>	<b>566</b>	<b>575</b>	<b>743</b>	<b>730</b>	<b>810</b>	<b>905</b>	<b>1,139</b>	<b>1,780</b>
National defense <sup>1</sup> .....				13	14	10	10	9	8
<b>Total</b> .....	<b>484</b>	<b>566</b>	<b>575</b>	<b>756</b>	<b>744</b>	<b>820</b>	<b>915</b>	<b>1,148</b>	<b>1,788</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1993—Continued

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
<b>Nondefense:</b>									
Transportation:									
Highways .....	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation <sup>2</sup> .....							11	16	42
Airports .....	57	57	65	58	52	65	71	54	64
Total transportation .....	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal .....	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works .....					15	257	288	85	19
Other .....	3	2	1	*	2	14	13	22	105
Total community and regional development .....	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities .....	36	40	44	42	52	66	75	88	99
Other .....	36	47	46	52	88	78	84	105	121
Total natural resources and environment ..	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services .....	66	71	59	42	53	39	50	119	236
Health .....	69	64	68	72	72	64	69	96	142
Other functions .....	3	3	5	18	32	38	27	24	38
Total other nondefense .....	138	138	132	132	157	141	146	239	416
<b>Total, nondefense</b> .....	<b>2,948</b>	<b>3,316</b>	<b>3,042</b>	<b>3,223</b>	<b>3,572</b>	<b>4,460</b>	<b>4,966</b>	<b>4,901</b>	<b>5,221</b>
National defense <sup>1</sup> .....	8	5	11	16	28	22	19	11	10
<b>Total</b> .....	<b>2,956</b>	<b>3,321</b>	<b>3,053</b>	<b>3,239</b>	<b>3,600</b>	<b>4,482</b>	<b>4,985</b>	<b>4,912</b>	<b>5,231</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1993—Continued

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
<b>Nondefense:</b>									
Transportation:									
Highways .....	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation <sup>2</sup> .....	66	141	119	187	259	358	503	687	946
Airports .....	75	104	83	62	106	232	243	292	269
Total transportation .....	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants .....								38	983
Urban renewal .....	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works ..	5	2	1	*	*				
Other .....	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional develop- ment .....	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities .....	133	161	176	478	413	684	1,553	1,938	2,429
Other .....	176	145	189	169	214	230	299	338	360
Total natural resources and environment ..	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services .....	297	293	257	222	146	124	74	86	44
Health .....	200	171	230	221	294	211	256	306	361
Other functions .....	27	49	50	22	38	60	114	111	89
Total other nondefense .....	524	513	537	465	478	395	444	502	494
<b>Total, nondefense</b> .....	<b>5,885</b>	<b>6,149</b>	<b>7,040</b>	<b>7,858</b>	<b>8,393</b>	<b>8,834</b>	<b>9,806</b>	<b>10,840</b>	<b>13,458</b>
National defense <sup>1</sup> .....	11	16	16	14	24	31	39	41	60
<b>Total</b> .....	<b>5,896</b>	<b>6,165</b>	<b>7,056</b>	<b>7,872</b>	<b>8,417</b>	<b>8,865</b>	<b>9,845</b>	<b>10,880</b>	<b>13,517</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1993—Continued

(in millions of dollars)

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
<b>Nondefense:</b>									
<b>Transportation:</b>									
Highways .....	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759	10,372
Urban mass transportation <sup>2</sup> .....	265	1,307	1,358	1,700	2,038	2,596	2,588	2,782	3,139
Airports .....	26	335	562	556	590	469	339	453	694
Total transportation .....	1,896	7,526	7,860	9,376	11,580	11,897	10,657	11,994	14,205
<b>Community and regional development:</b>									
Block grants .....	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005	4,273
Urban renewal .....	295	899	392	298	206	167	101	38	24
Public works acceleration/local public works .....		577	3,057	1,741	416	83	40		1
Other .....	159	604	628	895	1,039	1,268	1,239	679	598
Total community and regional development .....	894	4,169	6,542	6,095	5,787	5,560	5,170	4,722	4,896
<b>Natural resources and environment:</b>									
Pollution control facilities .....	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619
Other .....	97	376	410	513	562	600	314	572	666
Total natural resources and environment ..	1,016	3,906	3,597	4,269	4,906	4,482	4,070	3,555	3,285
<b>Other nondefense:</b>									
Education, training, employment, and social services .....	29	66	12	27	25	5	37	36	42
Health .....	64	330	212	132	10	32	11	55	
Other functions .....	28	98	80	107	120	140	174	103	212
Total other nondefense .....	121	494	305	265	155	177	222	194	254
<b>Total, nondefense .....</b>	<b>3,927</b>	<b>16,095</b>	<b>18,304</b>	<b>20,005</b>	<b>22,428</b>	<b>22,116</b>	<b>20,120</b>	<b>20,465</b>	<b>22,640</b>
<b>National defense<sup>1</sup> .....</b>	<b>9</b>	<b>69</b>	<b>24</b>	<b>57</b>	<b>56</b>	<b>33</b>	<b>31</b>	<b>45</b>	<b>46</b>
<b>Total .....</b>	<b>3,936</b>	<b>16,164</b>	<b>18,328</b>	<b>20,061</b>	<b>22,484</b>	<b>22,149</b>	<b>20,151</b>	<b>20,510</b>	<b>22,686</b>

See footnotes at end of table.

Table 9.5—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1993—Continued  
(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992 estimate	1993 estimate
<b>Nondefense:</b>									
<b>Transportation:</b>									
Highways .....	12,685	13,939	12,478	13,714	13,240	13,961	14,197	15,695	16,867
Urban mass transportation <sup>2</sup> .....	2,447	2,747	2,571	2,417	2,683	3,157	3,226	3,160	2,904
Airports .....	789	853	917	825	1,135	1,220	1,541	1,556	1,759
Other .....									*
Total transportation .....	15,921	17,539	15,966	16,956	17,057	18,338	18,964	20,411	21,531
<b>Community and regional development:</b>									
Block grants .....	4,314	3,787	3,322	3,266	2,948	2,818	2,976	3,125	3,339
Urban renewal .....	28	13							
Other .....	655	731	676	780	946	921	760	863	775
Total community and regional develop- ment .....	4,997	4,531	3,998	4,046	3,894	3,739	3,736	3,988	4,114
<b>Natural resources and environment:</b>									
Pollution control facilities .....	2,936	3,158	2,961	2,600	2,498	2,533	2,714	2,540	2,509
Other .....	666	654	606	657	600	734	761	799	786
Total natural resources and environment ..	3,602	3,812	3,567	3,257	3,098	3,267	3,475	3,339	3,295
<b>Other nondefense:</b>									
Education, training, employment, and social services .....	59	51	42	55	77	58	25	57	34
Other functions .....	234	229	161	195	249	249	220	261	601
Total other nondefense .....	293	280	203	250	326	307	245	318	636
<b>Total, nondefense</b> .....	24,813	26,163	23,734	24,509	24,376	25,650	26,420	28,055	29,575
<b>National defense</b> <sup>1</sup> .....	62	98	109	109	166	154	110	86	23
<b>Total</b> .....	24,875	26,261	23,843	24,618	24,542	25,805	26,529	28,141	29,598

\* \$500 thousand or less.

<sup>1</sup> National Guard shelters and civil defense.

<sup>2</sup> Includes relatively small amounts for railroads. Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1987) DOLLARS: 1940-1993

(in billions of dollars)

Category	1940	1941	1942	1943	1944	1945	1946	1947
<b>Direct Investments</b>								
National defense:								
Department of Defense, military .....	8.1	33.0	138.9	353.1	380.1	380.1	139.6	18.9
Atomic energy & other .....								0.3
Total national defense .....	8.1	33.0	138.9	353.1	380.1	380.1	139.6	19.2
Nondefense:								
Construction and rehabilitation of physical assets:								
Water and power projects .....	N/A	N/A	N/A	N/A	N/A	1.0	1.7	2.2
Other <sup>1</sup> .....	N/A	N/A	N/A	N/A	N/A	0.4	1.3	1.1
Subtotal <sup>1</sup> .....	18.6	13.2	9.3	3.9	1.3	1.4	3.0	3.3
Total nondefense <sup>1</sup> .....	18.6	13.2	9.3	3.9	1.3	1.4	3.0	3.3
Total direct investments <sup>1</sup> .....	26.7	46.2	148.2	357.1	381.5	381.6	142.5	22.5
<b>Grants to State and local governments for major physical investments:</b>								
Nondefense:								
Transportation .....	1.6	1.6	1.2	0.6	0.3	0.2	0.3	1.1
Community and regional development .....	2.7	1.1	0.5	0.9	1.0	0.9	0.5	0.2
Natural resources and environment .....		*	*	*	*	*	*	*
Other .....							0.2	2.3
Total nondefense .....	4.2	2.6	1.8	1.6	1.3	1.1	1.0	3.5
Total grants .....	4.2	2.6	1.8	1.6	1.3	1.1	1.0	3.5
Total outlays for major physical capital investments <sup>1</sup> .....	30.9	48.9	149.9	358.5	382.7	382.7	143.5	26.1

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1987) DOLLARS: 1940-1993—Continued  
(in billions of dollars)

Category	1948	1949	1950	1951	1952	1953	1954	1955
<b>Direct investments</b>								
<b>National defense:</b>								
Department of Defense, military .....	12.3	8.8	8.2	21.9	57.8	87.5	83.3	67.1
Atomic energy & other .....	1.6	2.2	2.0	3.4	6.6	7.1	7.5	7.1
<b>Total national defense .....</b>	<b>13.9</b>	<b>11.0</b>	<b>10.2</b>	<b>25.3</b>	<b>64.3</b>	<b>94.6</b>	<b>90.8</b>	<b>74.2</b>
<b>Nondefense:</b>								
<b>Construction and rehabilitation of physical assets:</b>								
Water and power projects .....	2.9	3.4	4.5	4.2	4.3	4.6	4.2	3.5
Other <sup>1</sup> .....	1.0	1.2	2.0	1.7	1.5	1.8	1.7	1.1
Subtotal <sup>1</sup> .....	<b>3.9</b>	<b>4.6</b>	<b>6.4</b>	<b>5.9</b>	<b>5.8</b>	<b>6.4</b>	<b>5.9</b>	<b>4.7</b>
Acquisition of major equipment <sup>1</sup> .....		0.2	0.1	0.1	0.6	0.8	0.5	0.2
<b>Total nondefense<sup>1</sup> .....</b>	<b>3.9</b>	<b>4.8</b>	<b>6.5</b>	<b>6.1</b>	<b>6.4</b>	<b>7.2</b>	<b>6.4</b>	<b>4.9</b>
<b>Total direct investments<sup>1</sup> .....</b>	<b>17.8</b>	<b>15.8</b>	<b>16.7</b>	<b>31.4</b>	<b>70.7</b>	<b>101.8</b>	<b>97.2</b>	<b>79.1</b>
<b>Grants to State and local governments for major physical investments:</b>								
<b>Nondefense:</b>								
Transportation .....	1.8	2.2	2.5	2.1	2.0	2.4	2.5	2.8
Community and regional development .....	*	*	*	*	*	0.1	0.1	0.2
Natural resources and environment .....	*	*	*	*	*	*	0.1	0.1
Other .....	0.5	0.1	0.1	0.7	0.5	0.9	0.7	0.7
<b>Total nondefense .....</b>	<b>2.3</b>	<b>2.3</b>	<b>2.6</b>	<b>2.8</b>	<b>2.6</b>	<b>3.3</b>	<b>3.4</b>	<b>3.8</b>
National defense .....						0.1	0.1	*
<b>Total grants .....</b>	<b>2.3</b>	<b>2.3</b>	<b>2.6</b>	<b>2.8</b>	<b>2.6</b>	<b>3.4</b>	<b>3.5</b>	<b>3.9</b>
<b>Total outlays for major physical capital investments<sup>1</sup> .....</b>	<b>20.1</b>	<b>18.2</b>	<b>19.3</b>	<b>34.2</b>	<b>73.4</b>	<b>105.2</b>	<b>100.7</b>	<b>83.0</b>

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1987) DOLLARS: 1940-1993—Continued

(in billions of dollars)

Category	1956	1957	1958	1959	1960	1961	1962	1963
<b>Direct Investments</b>								
National defense:								
Department of Defense, military .....	62.1	63.9	63.1	64.7	59.8	58.3	60.6	64.1
Atomic energy & other .....	5.4	6.0	6.5	6.7	6.5	6.5	5.8	5.3
Total national defense .....	67.5	69.9	69.6	71.4	66.4	64.8	66.4	69.4
Nondefense:								
Construction and rehabilitation of physical assets:								
Water and power projects .....	2.7	2.9	3.5	3.7	3.8	4.6	4.8	4.7
Other <sup>1</sup> .....	1.0	1.4	1.4	2.1	3.0	2.7	3.0	3.6
Subtotal <sup>1</sup> .....	3.8	4.3	4.9	5.9	6.8	7.3	7.8	8.3
Acquisition of major equipment <sup>1</sup> .....	0.1	0.1	0.2	0.3	0.5	0.3	0.6	0.6
Total nondefense <sup>1</sup> .....	3.9	4.5	5.2	6.1	7.3	7.6	8.5	8.9
Total direct investments <sup>1</sup> .....	71.4	74.4	74.7	77.5	73.6	72.4	74.9	78.3
<b>Grants to State and local governments for major physical investments:</b>								
Nondefense:								
Transportation .....	3.3	4.0	6.4	10.9	12.4	11.1	11.6	12.3
Community and regional development .....	0.1	0.1	0.2	0.3	0.4	0.6	0.7	0.9
Natural resources and environment .....	0.1	0.1	0.2	0.3	0.4	0.4	0.4	0.6
Other .....	0.5	0.4	0.6	0.6	0.6	0.6	0.5	0.6
Total nondefense .....	4.0	4.7	7.4	12.1	13.7	12.6	13.3	14.4
National defense .....	*	*	*	*	*	*	0.1	0.1
Total grants .....	4.1	4.7	7.4	12.1	13.8	12.7	13.3	14.5
Total outlays for major physical capital investments <sup>1</sup> .....	75.5	79.2	82.1	89.7	87.4	85.1	88.2	92.8

See footnotes at end of table.



Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1987) DOLLARS: 1940-1993—Continued  
(in billions of dollars)

Category	1964	1965	1966	1967	1968	1969	1970	1971
<b>Direct Investments</b>								
National defense:								
Department of Defense, military .....	59.5	46.3	55.3	68.2	79.1	79.2	67.3	56.2
Atomic energy & other .....	4.7	3.9	3.2	2.5	2.6	2.2	2.0	1.8
Total national defense .....	64.2	50.2	58.4	70.7	81.7	81.4	69.4	58.0
Nondefense:								
Construction and rehabilitation of physical assets:								
Water and power projects .....	4.9	4.9	5.2	5.3	5.1	4.6	4.3	5.1
Other <sup>1</sup> .....	4.7	5.0	5.2	3.8	2.8	2.3	2.3	2.3
Subtotal <sup>1</sup> .....	9.6	9.9	10.4	9.1	7.9	6.9	6.6	7.4
Acquisition of major equipment <sup>1</sup> .....	0.6	0.6	0.6	0.7	1.0	0.8	0.7	0.7
Total nondefense <sup>1</sup> .....	10.2	10.5	11.0	9.8	9.0	7.7	7.3	8.1
Total direct investments <sup>1</sup> .....	74.4	60.6	69.5	80.5	90.7	89.1	76.7	66.1
<b>Grants to State and local governments for major physical investments:</b>								
Nondefense:								
Transportation .....	14.7	16.0	15.4	15.0	15.1	14.7	14.0	13.7
Community and regional development .....	1.9	2.3	1.6	1.8	2.7	3.2	5.0	5.5
Natural resources and environment .....	0.6	0.6	0.7	0.8	1.1	1.0	1.1	1.8
Other .....	0.6	0.6	0.9	1.5	1.9	1.7	1.7	1.3
Total nondefense .....	17.8	19.5	18.6	19.1	20.8	20.6	21.9	22.4
National defense .....	0.1	0.1	*	*	*	0.1	*	*
Total grants .....	17.9	19.5	18.7	19.2	20.8	20.7	21.9	22.5
Total outlays for major physical capital investments <sup>1</sup> .....	92.3	80.2	88.1	99.7	111.5	109.8	98.6	88.6

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1987) DOLLARS: 1940-1993—Continued  
(in billions of dollars)

Category	1972	1973	1974	1975	1976	TQ	1977	1978
<b>Direct Investments</b>								
<b>National defense:</b>								
Department of Defense, military .....	49.6	43.2	39.2	39.1	38.0	8.1	37.4	38.4
Atomic energy & other .....	1.9	1.6	1.2	1.9	2.0	0.5	2.2	1.6
Total national defense .....	51.5	44.9	40.5	41.0	40.0	8.6	39.6	40.0
<b>Nondefense:</b>								
<b>Construction and rehabilitation of physical assets:</b>								
Water and power projects .....	5.5	4.9	5.3	5.8	5.9	1.6	6.5	6.7
Other <sup>1</sup> .....	3.4	3.6	3.1	2.7	2.8	0.7	2.7	3.3
Subtotal <sup>1</sup> .....	8.9	8.5	8.4	8.5	8.7	2.3	9.2	10.0
Acquisition of major equipment <sup>1</sup> .....	0.5	0.6	0.8	0.8	0.6	0.2	0.6	0.7
Total nondefense <sup>1</sup> .....	9.4	9.2	9.3	9.3	9.4	2.4	9.8	10.7
Total direct investments <sup>1</sup> .....	60.9	54.0	49.7	50.3	49.3	11.0	49.4	50.8
<b>Grants to State and local governments for major physical investments:</b>								
<b>Nondefense:</b>								
Transportation .....	13.3	13.2	11.6	10.6	13.4	3.4	13.0	12.4
Community and regional development .....	6.2	5.8	5.4	4.7	5.1	1.6	7.2	10.3
Natural resources and environment .....	1.7	2.3	4.2	4.3	5.1	1.8	6.7	5.7
Other .....	1.3	1.0	1.0	1.0	0.9	0.2	0.9	0.5
Total nondefense .....	22.5	22.3	22.2	20.6	24.4	7.0	27.8	28.9
National defense .....	0.1	0.1	0.1	0.1	0.1	*	0.1	*
Total grants .....	22.6	22.4	22.3	20.6	24.5	7.0	27.9	29.0
Total outlays for major physical capital investments <sup>1</sup> .....	83.4	76.4	72.0	71.0	73.9	18.0	77.3	79.7

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1987) DOLLARS: 1940-1993—Continued

(in billions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986
<b>Direct Investments</b>								
<b>National defense:</b>								
Department of Defense, military .....	42.2	44.2	47.7	52.3	59.3	66.2	73.8	79.6
Atomic energy & other .....	1.7	1.4	1.9	2.0	2.3	2.7	3.2	3.0
Total national defense .....	43.9	45.7	49.6	54.3	61.6	68.9	77.0	82.6
<b>Nondefense:</b>								
<b>Construction and rehabilitation of physical assets:</b>								
Water and power projects .....	7.0	5.8	5.7	4.7	4.9	4.1	4.7	4.3
Other <sup>1</sup> .....	3.3	3.4	3.3	3.0	2.7	3.4	3.6	3.7
Subtotal <sup>1</sup> .....	10.3	9.2	9.0	7.8	7.6	7.5	8.4	8.0
Acquisition of major equipment <sup>1</sup> .....	1.0	0.8	1.2	1.4	0.9	2.7	3.7	3.4
Total nondefense <sup>1</sup> .....	11.3	10.0	10.2	9.2	8.5	10.3	12.1	11.4
Total direct investments <sup>1</sup> .....	55.2	55.7	59.8	63.5	70.2	79.2	89.1	94.0
<b>Grants to State and local governments for major physical investments:</b>								
<b>Nondefense:</b>								
Transportation .....	13.0	14.3	13.7	11.9	13.2	15.4	16.5	17.7
Community and regional development .....	8.5	7.1	6.4	5.8	5.2	5.3	5.2	4.6
Natural resources and environment .....	5.9	6.0	5.1	4.5	3.9	3.6	3.7	3.9
Other .....	0.4	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Total nondefense .....	27.8	27.6	25.4	22.5	22.6	24.5	25.7	26.4
National defense .....	0.1	0.1	*	*	*	*	0.1	0.1
Total grants .....	27.9	27.7	25.4	22.5	22.6	24.5	25.8	26.5
Total outlays for major physical capital investments <sup>1</sup> .....	83.1	83.4	85.2	86.0	92.8	103.7	114.8	120.5

See footnotes at end of table.

Table 9.6—OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1987) DOLLARS: 1940-1993—Continued  
(in billions of dollars)

Category	1987	1988	1989	1990	1991	1992 estimate	1993 estimate
<b>Direct Investments</b>							
<b>National defense:</b>							
Department of Defense, military .....	86.8	83.5	84.8	81.4	78.7	69.8	63.1
Atomic energy & other .....	2.8	2.6	3.2	1.7	1.7	1.8	1.6
<b>Total national defense</b> .....	<b>89.5</b>	<b>86.1</b>	<b>88.0</b>	<b>83.1</b>	<b>80.4</b>	<b>71.5</b>	<b>64.8</b>
<b>Nondefense:</b>							
<b>Construction and rehabilitation of physical assets:</b>							
Water and power projects .....	4.6	4.7	4.2	4.8	4.3	4.5	5.0
Other <sup>1</sup> .....	3.8	4.3	4.1	4.5	5.6	7.1	6.8
<b>Subtotal</b> <sup>1</sup> .....	<b>8.3</b>	<b>9.0</b>	<b>8.3</b>	<b>9.3</b>	<b>9.9</b>	<b>11.6</b>	<b>11.7</b>
Acquisition of major equipment <sup>1</sup> .....	4.2	5.3	5.0	4.8	5.0	5.4	6.1
<b>Total nondefense</b> <sup>1</sup> .....	<b>12.5</b>	<b>14.3</b>	<b>13.3</b>	<b>14.1</b>	<b>14.9</b>	<b>17.0</b>	<b>17.8</b>
<b>Total direct investments</b> <sup>1</sup> .....	<b>102.1</b>	<b>100.4</b>	<b>101.3</b>	<b>97.2</b>	<b>95.3</b>	<b>88.5</b>	<b>82.6</b>
<b>Grants to State and local governments for major physical investments:</b>							
<b>Nondefense:</b>							
Transportation .....	16.0	16.4	16.0	16.8	17.1	17.8	18.1
Community and regional development .....	4.0	3.9	3.6	3.4	3.4	3.5	3.5
Natural resources and environment .....	3.6	3.1	2.9	3.0	3.1	2.9	2.8
Other .....	0.2	0.2	0.3	0.3	0.2	0.3	0.5
<b>Total nondefense</b> .....	<b>23.7</b>	<b>23.7</b>	<b>22.8</b>	<b>23.5</b>	<b>23.8</b>	<b>24.4</b>	<b>24.9</b>
National defense .....	0.1	0.1	0.2	0.1	0.1	0.1	*
<b>Total grants</b> .....	<b>23.8</b>	<b>23.8</b>	<b>23.0</b>	<b>23.7</b>	<b>23.9</b>	<b>24.5</b>	<b>24.9</b>
<b>Total outlays for major physical capital investments</b> <sup>1</sup> .....	<b>125.9</b>	<b>124.2</b>	<b>124.3</b>	<b>120.9</b>	<b>119.2</b>	<b>113.0</b>	<b>107.5</b>

\* \$50 million or less.

<sup>1</sup> Includes off-budget Postal Service investments starting in 1989. See footnote to table 9.1 for total amount.

NA Not available

10.1— SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949-1993

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1987) Dollars		
	National Defense	Nondefense	Total	National De-fense	Nondefense	Total	National De-fense	Nondefense	Total	National De-fense	Nondefense	Total
1949	762	178	940	2.0	0.5	2.4	0.3	0.1	0.4	3.8	0.9	4.7
1950	772	282	1,054	1.8	0.7	2.5	0.3	0.1	0.4	3.9	1.4	5.3
1951	846	279	1,125	1.9	0.6	2.5	0.3	0.1	0.4	4.0	1.3	5.4
1952	1,204	291	1,495	1.8	0.4	2.2	0.4	0.1	0.4	5.6	1.4	7.0
1953	1,553	295	1,848	2.0	0.4	2.4	0.4	0.1	0.5	7.1	1.3	8.4
1954	1,551	297	1,848	2.2	0.4	2.6	0.4	0.1	0.5	7.0	1.3	8.4
1955	1,550	345	1,895	2.3	0.5	2.8	0.4	0.1	0.5	6.9	1.5	8.4
1956	1,898	428	2,326	2.7	0.6	3.3	0.5	0.1	0.6	8.1	1.8	9.9
1957	2,134	577	2,711	2.8	0.8	3.5	0.5	0.1	0.6	8.8	2.4	11.2
1958	2,459	729	3,188	3.0	0.9	3.9	0.5	0.2	0.7	9.9	2.9	12.8
1959	5,364	1,020	6,384	5.8	1.1	6.9	1.1	0.2	1.3	21.1	4.0	25.1
1960	5,937	1,385	7,322	6.4	1.5	7.9	1.2	0.3	1.4	22.8	5.3	28.1
1961	6,922	1,864	8,786	7.1	1.9	9.0	1.3	0.4	1.7	26.3	7.1	33.4
1962	7,090	2,747	9,837	6.6	2.6	9.2	1.3	0.5	1.8	26.5	10.3	36.7
1963	7,144	4,221	11,365	6.4	3.8	10.2	1.2	0.7	1.9	26.2	15.5	41.7
1964	7,865	5,931	13,796	6.6	5.0	11.6	1.3	0.9	2.2	28.5	21.5	49.9
1965	7,077	6,763	13,840	6.0	5.7	11.7	1.1	1.0	2.1	25.0	23.9	49.0
1966	7,097	7,821	14,918	5.3	5.8	11.1	1.0	1.1	2.0	24.4	26.9	51.3
1967	8,068	7,894	15,962	5.1	5.0	10.1	1.0	1.0	2.0	26.8	26.3	53.1
1968	8,544	7,628	16,172	4.8	4.3	9.1	1.0	0.9	1.9	27.4	24.4	51.8
1969	8,314	7,346	15,660	4.5	4.0	8.5	0.9	0.8	1.7	25.4	22.4	47.8
1970	8,021	7,132	15,153	4.1	3.6	7.7	0.8	0.7	1.5	23.2	20.6	43.8
1971	8,108	7,301	15,409	3.9	3.5	7.3	0.8	0.7	1.5	22.3	20.1	42.4
1972	8,837	7,466	16,303	3.8	3.2	7.1	0.8	0.7	1.4	23.1	19.5	42.6
1973	9,139	7,896	17,035	3.7	3.2	6.9	0.7	0.6	1.3	22.7	19.6	42.4
1974	9,406	8,028	17,434	3.5	3.0	6.5	0.7	0.6	1.2	21.7	18.5	40.3
1975	9,715	8,821	18,536	2.9	2.7	5.6	0.6	0.6	1.2	20.4	18.5	39.0
1976	9,819	10,169	19,988	2.6	2.7	5.4	0.6	0.6	1.2	19.2	19.8	39.0
TQ	2,455	2,745	5,200	2.6	2.9	5.4	0.6	0.6	1.2	4.6	5.2	9.8
1977	10,874	10,569	21,443	2.7	2.6	5.2	0.6	0.6	1.1	19.6	19.1	38.7
1978	12,077	12,455	24,532	2.6	2.7	5.3	0.6	0.6	1.1	20.3	20.9	41.2
1979	12,129	14,196	26,325	2.4	2.8	5.2	0.5	0.6	1.1	18.7	21.9	40.7
1980	14,643	15,592	30,235	2.5	2.6	5.1	0.6	0.6	1.1	20.7	22.1	42.8
1981	16,937	17,231	34,168	2.5	2.5	5.0	0.6	0.6	1.2	21.8	22.2	43.9
1982	19,809	14,850	34,660	2.7	2.0	4.6	0.6	0.5	1.1	23.7	17.8	41.5
1983	22,298	13,602	35,900	2.8	1.7	4.4	0.7	0.4	1.1	25.6	15.6	41.3
1984	25,765	15,221	40,986	3.0	1.8	4.8	0.7	0.4	1.1	28.4	16.8	45.1
1985	30,360	16,856	47,216	3.2	1.8	5.0	0.8	0.4	1.2	32.2	17.9	50.1
1986	35,656	16,485	52,141	3.6	1.7	5.3	0.8	0.4	1.2	36.7	17.0	53.7
1987	37,097	16,159	53,256	3.7	1.6	5.3	0.8	0.4	1.2	37.1	16.2	53.3
1988	38,032	18,068	56,100	3.6	1.7	5.3	0.8	0.4	1.2	36.7	17.4	54.1
1989 <sup>1</sup>	40,366	20,394	60,760	3.5	1.8	5.3	0.8	0.4	1.2	37.3	18.8	56.1
1990 <sup>1</sup>	41,078	22,732	63,810	3.3	1.8	5.1	0.8	0.4	1.2	36.5	20.2	56.6
1991 <sup>1</sup>	41,669	24,296	65,965	3.1	1.8	5.0	0.7	0.4	1.2	35.6	20.7	56.3
1992 estimate <sup>1</sup>	44,031	26,824	70,855	3.0	1.8	4.8	0.8	0.5	1.2	36.5	22.2	58.7
1993 estimate <sup>1</sup>	45,610	28,847	74,457	3.0	1.9	4.9	0.7	0.5	1.2	36.6	23.1	59.7

<sup>1</sup> Includes off-budget Postal Service outlays of the following amounts (in millions of current dollars): 1989:84 1990:82 1991:116 1992:163 1993:206.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949-1993  
(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956
<b>National defense:</b>								
Department of Defense .....	688	700	775	1,100	1,412	1,385	1,397	1,683
Atomic energy defense .....	74	72	71	104	141	166	153	215
Total national defense .....	762	772	846	1,204	1,553	1,551	1,550	1,898
<b>Nondefense:</b>								
General science, space, and technology:								
NASA .....	42	43	44	51	50	48	43	50
NSF .....						4	8	15
Atomic energy general science ..	40	49	50	60	63	64	73	78
Subtotal .....	82	92	94	111	113	116	124	143
Energy .....	N/A	N/A	N/A	N/A	N/A	N/A	27	42
Transportation:								
DOT .....	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal .....	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health:								
NIH .....	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other .....	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal .....	N/A	N/A	N/A	N/A	45	51	69	81
Agriculture .....	N/A	N/A	N/A	N/A	49	53	62	82
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38
All other <sup>1</sup> .....	N/A	N/A	N/A	N/A	50	39	31	42
Total nondefense <sup>1</sup> .....	178	282	279	291	295	297	345	428
<b>Total conduct of research and development<sup>1</sup> .....</b>	<b>940</b>	<b>1,054</b>	<b>1,125</b>	<b>1,495</b>	<b>1,848</b>	<b>1,848</b>	<b>1,895</b>	<b>2,326</b>
<b>Memorandum: Conduct of research and development classified as grants (all nondefense) .....</b>	<b>11</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>21</b>	<b>31</b>

See footnotes at end of table.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949-1993—Continued  
(in millions of dollars)

Category	1957	1958	1959	1960	1961	1962	1963	1964
National defense:								
Department of Defense .....	1,882	2,178	4,950	5,517	6,466	6,689	6,792	7,419
Atomic energy defense .....	252	281	414	420	456	401	352	446
Total national defense .....	2,134	2,459	5,364	5,937	6,922	7,090	7,144	7,865
Nondefense:								
General science, space, and technology:								
NASA .....	55	72	115	330	646	1,112	2,291	3,693
NSF .....	28	31	47	57	70	84	100	147
Atomic energy general science ..	91	126	157	183	214	231	264	288
Subtotal .....	174	229	319	570	930	1,427	2,655	4,128
Energy .....	77	109	129	159	173	397	462	502
Transportation:								
DOT .....	13	26	53	77	89	83	111	107
NASA .....						31	36	40
Subtotal .....	13	26	53	77	89	114	147	147
Health:								
NIH .....	N/A	N/A	N/A	247	295	398	511	637
Other .....	N/A	N/A	N/A	30	35	36	40	66
Subtotal .....	134	157	216	277	330	434	551	703
Agriculture .....	86	97	104	107	117	129	142	154
Natural resources and environment	45	54	88	68	106	100	118	120
All other <sup>1</sup> .....	48	57	111	127	119	146	146	177
Total nondefense <sup>1</sup> .....	577	729	1,020	1,385	1,864	2,747	4,221	5,931
Total conduct of research and development <sup>1</sup> .....	2,711	3,188	6,384	7,322	8,786	9,837	11,365	13,796
Memorandum: Conduct of research and development classified as grants (all nondefense) .....	40	46	55	57	58	66	75	85

See footnotes at end of table.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949-1993—Continued

(in millions of dollars)

Category	1965	1966	1967	1968	1969	1970	1971	1972
National defense:								
Department of Defense .....	6,623	6,675	7,649	8,071	7,762	7,519	7,639	8,238
Atomic energy defense .....	454	422	419	473	552	502	469	599
Total national defense .....	7,077	7,097	8,068	8,544	8,314	8,021	8,108	8,837
Nondefense:								
General science, space, and technology:								
NASA .....	4,497	5,275	5,042	4,462	4,025	3,518	3,143	3,059
NSF .....	147	176	209	248	280	292	334	407
Atomic energy general science ..	309	339	359	281	385	393	380	370
Subtotal .....	4,953	5,790	5,610	4,991	4,690	4,203	3,857	3,836
Energy .....	478	452	478	515	469	451	454	329
Transportation:								
DOT .....	159	117	69	107	96	224	444	291
NASA .....	58	75	89	128	162	183	205	221
Subtotal .....	217	192	158	235	258	407	649	512
Health:								
NIH .....	523	536	795	784	859	879	912	1,096
Other .....	67	202	110	199	214	194	211	279
Subtotal .....	590	738	905	983	1,073	1,073	1,123	1,375
Agriculture .....	179	205	215	231	232	246	268	296
Natural resources and environment	140	160	181	207	232	301	351	507
All other <sup>1</sup> .....	206	284	347	466	392	451	599	611
Total nondefense <sup>1</sup> .....	6,763	7,821	7,894	7,628	7,346	7,132	7,301	7,466
Total conduct of research and development <sup>1</sup> .....	13,840	14,918	15,962	16,172	15,660	15,153	15,409	16,303
Memorandum: Conduct of research and development classified as grants (all nondefense) .....	100	110	125	140	152	167	182	206

See footnotes at end of table.



Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949-1993—Continued  
(in millions of dollars)

Category	1973	1974	1975	1976	TQ	1977	1978	1979
<b>National defense:</b>								
Department of Defense .....	8,529	8,960	9,284	9,341	2,312	10,210	10,726	11,045
Atomic energy defense .....	610	446	431	478	143	664	1,351	1,083
Total national defense .....	9,139	9,406	9,715	9,819	2,455	10,874	12,077	12,129
<b>Nondefense:</b>								
General science, space, and technology:								
NASA .....	3,045	2,900	2,876	3,227	846	3,506	3,454	3,655
NSF .....	432	539	571	623	194	668	701	775
Atomic energy general science .....	372	292	310	257	72	267	274	305
Subtotal .....	3,849	3,731	3,757	4,107	1,112	4,441	4,429	4,735
Energy .....	379	525	933	1,424	521	2,197	2,542	3,304
Transportation:								
DOT .....	299	322	307	329	100	315	326	350
NASA .....	235	283	309	324	82	336	379	408
Subtotal .....	534	605	616	653	182	651	705	758
Health:								
NIH .....	1,318	1,413	1,631	2,098	548	1,314	2,439	2,626
Other .....	341	245	258	194	130	335	325	614
Subtotal .....	1,659	1,658	1,889	2,292	678	1,649	2,764	3,240
Agriculture .....	293	315	352	416	100	469	499	549
Natural resources and environment .....	539	511	647	646	166	585	675	895
All other <sup>1</sup> .....	643	683	627	631	-14	577	841	715
Total nondefense <sup>1</sup> .....	7,896	8,028	8,821	10,169	2,745	10,569	12,455	14,196
<b>Total conduct of research and development <sup>1</sup> .....</b>	<b>17,035</b>	<b>17,434</b>	<b>18,536</b>	<b>19,988</b>	<b>5,200</b>	<b>21,443</b>	<b>24,532</b>	<b>26,325</b>
<b>Memorandum: Conduct of research and development classified as grants (all nondefense) .....</b>	<b>224</b>	<b>238</b>	<b>249</b>	<b>285</b>	<b>80</b>	<b>272</b>	<b>252</b>	<b>256</b>

See footnotes at end of table.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949-1993—Continued  
(in millions of dollars)

Category	1980	1981	1982	1983	1984	1985	1986
<b>National defense:</b>							
Department of Defense .....	13,469	15,739	18,363	20,566	23,850	28,165	33,396
Atomic energy defense .....	1,174	1,199	1,447	1,732	1,915	2,195	2,260
Total national defense .....	14,643	16,937	19,809	22,298	25,765	30,360	35,656
<b>Nondefense:</b>							
General science, space, and technology:							
NASA .....	4,262	4,798	2,697	1,999	3,023	2,410	2,863
NSF .....	838	900	1,020	998	1,127	1,182	1,399
Atomic energy general science .....	345	501	401	464	505	510	510
Subtotal .....	5,445	6,199	4,118	3,461	4,656	4,102	4,772
Energy .....	3,289	3,681	3,330	2,728	2,762	4,249	2,622
Transportation:							
DOT .....	412	409	341	270	342	467	489
NASA .....	449	481	523	539	515	559	568
Subtotal .....	861	890	864	809	857	1,027	1,057
Health:							
NIH .....	2,898	3,352	3,435	3,532	3,942	4,412	4,837
Other .....	784	732	906	929	617	719	738
Subtotal .....	3,682	4,084	4,341	4,461	4,560	5,131	5,574
Agriculture .....	563	643	696	717	754	775	798
Natural resources and environment .....	951	912	838	856	846	884	924
All other <sup>1</sup> .....	801	822	664	570	787	689	738
Total nondefense <sup>1</sup> .....	15,592	17,231	14,850	13,602	15,221	16,856	16,485
<b>Total conduct of research and development<sup>1</sup> .....</b>	<b>30,235</b>	<b>34,168</b>	<b>34,660</b>	<b>35,900</b>	<b>40,986</b>	<b>47,216</b>	<b>52,141</b>
<b>Memorandum: Conduct of research and development classified as grants (all nondefense) .....</b>	<b>288</b>	<b>251</b>	<b>290</b>	<b>197</b>	<b>223</b>	<b>215</b>	<b>319</b>

See footnotes at end of table.

Table 10.2—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949-1993—Continued  
(in millions of dollars)

Category	1987	1988	1989	1990	1991	1992 estimate	1993 estimate
<b>National defense:</b>							
Department of Defense .....	34,732	35,605	37,819	38,247	35,330	36,934	38,912
Atomic energy defense .....	2,365	2,427	2,547	2,831	6,339	7,097	6,698
<b>Total national defense .....</b>	<b>37,097</b>	<b>38,032</b>	<b>40,366</b>	<b>41,078</b>	<b>41,669</b>	<b>44,031</b>	<b>45,610</b>
<b>Nondefense:</b>							
<b>General science, space, and technology:</b>							
NASA .....	2,693	3,252	4,220	5,624	6,277	6,363	6,751
NSF .....	1,426	1,513	1,570	1,520	1,631	1,840	2,056
Atomic energy general science .....	576	618	680	784	834	952	1,250
Subtotal .....	4,695	5,383	6,470	7,927	8,741	9,154	10,057
Energy .....	2,321	2,287	2,454	2,342	2,501	3,072	3,231
<b>Transportation:</b>							
DOT .....	347	323	322	272	333	407	455
NASA .....	557	580	755	701	795	909	959
Subtotal .....	905	903	1,077	973	1,127	1,316	1,414
<b>Health:</b>							
NIH .....	4,942	6,022	6,634	7,092	7,257	7,929	8,542
Other .....	869	849	912	1,162	1,272	1,489	1,613
Subtotal .....	5,811	6,872	7,546	8,253	8,528	9,418	10,155
Agriculture .....	796	838	908	937	990	1,069	1,116
Natural resources and environment .....	886	1,052	1,056	1,220	1,323	1,538	1,523
All other <sup>1</sup> .....	745	732	883	1,081	1,085	1,256	1,350
<b>Total nondefense <sup>1</sup> .....</b>	<b>16,159</b>	<b>18,068</b>	<b>20,394</b>	<b>22,732</b>	<b>24,296</b>	<b>26,824</b>	<b>28,847</b>
<b>Total conduct of research and development <sup>1</sup> .....</b>	<b>53,256</b>	<b>56,100</b>	<b>60,760</b>	<b>63,810</b>	<b>65,965</b>	<b>70,855</b>	<b>74,457</b>
<b>Memorandum: Conduct of research and development classified as grants (all nondefense) .....</b>	<b>464</b>	<b>478</b>	<b>412</b>	<b>345</b>	<b>401</b>	<b>434</b>	<b>459</b>

<sup>1</sup> Includes off-budget Postal Service amounts as shown in the footnote to Table 10.1.

NA: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 10.3—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1978-1993

(in millions of dollars)

Category	1978	1979	1980	1981	1982	1983	1984	1985
<b>Direct Federal outlays:</b>								
Elementary, secondary, and vocational education .....	381	416	403	395	490	561	564	521
Higher education .....	2,941	3,838	5,061	6,246	5,969	6,812	6,927	7,338
Training and employment assistance .....	564	807	930	977	861	740	706	688
Health (incl. Veterans) .....	871	741	964	1,056	1,063	896	832	910
Veterans education, training, and rehabilitation .....	3,324	2,789	2,418	2,367	2,083	1,827	1,556	1,390
All other .....	943	1,017	1,087	979	852	925	1,214	1,044
<b>Total Direct</b> .....	<b>9,023</b>	<b>9,609</b>	<b>10,863</b>	<b>12,020</b>	<b>11,319</b>	<b>11,760</b>	<b>11,799</b>	<b>11,890</b>
<b>Grants to State and local governments:</b>								
Elementary, secondary, and vocational education .....	4,683	5,542	6,277	6,617	6,214	5,663	5,869	7,031
Higher education .....	60	84	98	89	60	54	70	82
Research and general education aids .....	405	484	491	282	309	314	255	260
Training and employment assistance .....	3,268	3,643	4,295	4,391	3,225	3,188	2,556	2,775
Social services .....	629	751	1,319	1,760	1,655	1,777	2,258	1,779
All other .....	463	469	525	588	548	507	514	543
<b>Total Grants</b> .....	<b>9,508</b>	<b>10,973</b>	<b>13,006</b>	<b>13,727</b>	<b>12,010</b>	<b>11,503</b>	<b>11,521</b>	<b>12,470</b>
<b>Total conduct of education and training</b> .....	<b>18,531</b>	<b>20,581</b>	<b>23,869</b>	<b>25,746</b>	<b>23,328</b>	<b>23,263</b>	<b>23,320</b>	<b>24,361</b>
<b>Memorandum: Conduct of Education and Training</b>								
As a percentage of total outlays .....	4.0	4.1	4.0	3.8	3.1	2.9	2.7	2.6
In billions of constant (FY 1987) dollars .....	30.9	31.6	33.3	32.5	27.8	26.5	25.6	25.7

Table 10.3—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1978-1993—Continued

(in millions of dollars)

Category	1986	1987	1988	1989	1990	1991	1992 estimate	1993 estimate
<b>Direct Federal outlays:</b>								
Elementary, secondary, and vocational education .....	356	634	502	581	521	857	837	847
Higher education .....	7,246	7,364	7,923	9,746	7,704	12,258	11,107	14,079
Training and employment assistance .....	689	726	793	793	848	879	993	1,047
Health (incl. Veterans) .....	980	1,054	1,070	1,196	1,176	1,327	1,484	1,465
Veterans education, training, and rehabilitation .....	1,176	1,113	1,055	1,018	786	803	1,068	1,231
All other .....	1,082	1,150	1,189	1,321	1,511	1,646	1,824	2,029
<b>Total Direct</b> .....	<b>11,529</b>	<b>12,041</b>	<b>12,533</b>	<b>14,655</b>	<b>12,546</b>	<b>17,768</b>	<b>17,313</b>	<b>20,698</b>
<b>Grants to State and local governments:</b>								
Elementary, secondary, and vocational education .....	7,408	7,204	7,813	8,499	9,281	10,444	12,138	12,914
Higher education .....	83	81	89	89	98	79	106	99
Research and general education aids .....	296	366	360	386	396	478	522	498
Training and employment assistance .....	3,019	2,930	2,958	3,020	3,042	2,985	3,145	3,191
Social services .....	2,292	2,321	3,029	2,875	2,891	3,045	3,384	3,615
All other .....	510	431	422	453	732	1,033	1,372	1,458
<b>Total Grants</b> .....	<b>13,607</b>	<b>13,333</b>	<b>14,671</b>	<b>15,322</b>	<b>16,440</b>	<b>18,063</b>	<b>20,667</b>	<b>21,775</b>
<b>Total conduct of education and training</b> .....	<b>25,136</b>	<b>25,374</b>	<b>27,204</b>	<b>29,977</b>	<b>28,986</b>	<b>35,831</b>	<b>37,980</b>	<b>42,474</b>
<b>Memorandum: Conduct of Education and Training</b>								
As a percentage of total outlays .....	2.5	2.5	2.6	2.6	2.3	2.7	2.6	2.8
In billions of constant (FY 1987) dollars .....	25.8	25.4	26.3	27.8	25.9	30.8	31.6	34.2

11.1— SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997

Fiscal Year	Composition of Payments for Individuals In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In billions of Constant (FY 1987) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	14.0	11.5	2.5
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	14.0	11.1	2.9
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	1.0	0.3	13.0	10.0	3.0
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	11.1	8.2	2.9
1944	1,721	1,260	461	1.9	1.4	0.5	0.9	0.6	0.2	10.8	7.9	2.9
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	13.2	10.7	2.6
1946	5,673	5,222	451	10.3	9.5	0.8	2.7	2.5	0.2	31.8	25.3	2.5
1947	9,052	8,292	761	26.2	24.0	2.2	4.1	3.7	0.3	46.3	42.4	3.9
1948	9,043	8,208	835	30.4	27.6	2.8	3.7	3.3	0.3	42.7	38.7	3.9
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.8	3.4	0.4	46.3	41.5	4.8
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.1	4.7	0.5	63.0	57.3	5.8
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.3	2.9	0.4	44.8	39.0	5.8
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.2	2.8	0.4	45.8	40.2	5.6
1953	10,950	9,460	1,490	14.4	12.4	2.0	3.0	2.6	0.4	45.1	39.0	6.1
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.4	3.0	0.4	51.3	44.7	6.6
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.7	3.3	0.4	57.9	51.3	6.6
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.7	3.3	0.4	60.6	53.9	6.7
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.9	3.5	0.4	65.9	59.0	7.0
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.7	4.2	0.5	79.0	71.0	8.0
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.8	4.3	0.5	84.5	75.8	8.8
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.8	4.3	0.5	87.8	78.8	9.0
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.3	4.8	0.5	98.5	89.2	9.4
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.2	4.7	0.5	102.3	91.9	10.4
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.3	4.7	0.6	107.8	96.3	11.4
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.1	4.6	0.6	110.3	98.1	12.2
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.9	4.4	0.6	111.4	98.9	12.5
1966	37,076	32,771	4,305	27.6	24.4	3.2	5.0	4.4	0.6	121.7	107.6	14.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.5	4.9	0.6	137.8	122.5	15.4
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.9	5.2	0.7	153.9	135.1	18.7
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.2	5.4	0.8	169.4	147.9	21.4
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.6	5.7	0.9	183.8	159.0	24.7
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.7	6.7	1.0	218.2	189.6	28.5
1972	93,055	79,112	13,943	40.3	34.3	6.0	8.1	6.9	1.2	241.4	205.2	36.2
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.2	7.1	1.1	260.5	226.0	34.5
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.6	7.5	1.1	277.4	243.2	34.2
1975	153,836	137,074	16,762	46.3	41.2	5.0	10.2	9.1	1.1	322.4	287.3	35.1
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.7	9.5	1.2	354.7	315.3	39.4
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.2	9.1	1.1	86.3	76.7	9.6
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.3	9.1	1.2	357.6	316.3	41.2
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.8	8.7	1.1	358.9	316.9	42.0
1979	233,837	206,276	27,561	46.4	41.0	5.5	9.6	8.5	1.1	365.7	322.6	43.1

## 11.1— SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997

Fiscal Year	Composition of Payments for Individuals In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In billions of Constant (FY 1987) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1980 .....	278,530	245,879	32,652	47.1	41.6	5.5	10.5	9.3	1.2	394.9	348.6	46.3
1981 .....	324,658	286,807	37,851	47.9	42.3	5.6	11.0	9.7	1.3	420.5	371.5	49.0
1982 .....	357,924	319,123	38,800	48.0	42.8	5.2	11.5	10.2	1.2	435.6	388.4	47.2
1983 .....	396,523	353,951	42,572	49.1	43.8	5.3	12.0	10.7	1.3	459.8	410.5	49.4
1984 .....	401,209	355,856	45,353	47.1	41.8	5.3	10.9	9.6	1.2	446.5	396.0	50.5
1985 .....	427,302	377,950	49,352	45.2	39.9	5.2	10.8	9.5	1.2	458.6	405.6	53.0
1986 .....	451,261	397,036	54,225	45.6	40.1	5.5	10.7	9.4	1.3	467.5	411.4	56.2
1987 .....	471,277	413,522	57,755	46.9	41.2	5.8	10.6	9.3	1.3	471.3	413.5	57.8
1988 .....	500,656	438,222	62,434	47.0	41.2	5.9	10.4	9.1	1.3	480.0	420.2	59.9
1989 .....	536,030	468,677	67,353	48.8	41.0	5.9	10.4	9.1	1.3	490.8	429.2	61.7
1990 .....	584,236	507,104	77,132	48.7	40.5	6.2	10.7	9.3	1.4	510.6	443.2	67.4
1991 .....	650,318	560,375	89,943	49.2	42.4	6.8	11.6	10.0	1.6	542.6	467.6	75.0
1992 estimate .....	730,875	616,275	114,600	49.5	41.8	7.8	12.5	10.5	2.0	593.2	500.2	93.0
1993 estimate .....	774,368	645,550	128,818	51.1	42.6	8.5	12.4	10.4	2.1	609.1	507.7	101.3
1994 estimate .....	829,057	683,553	145,504	56.2	46.3	9.9	12.5	10.3	2.2	631.9	521.0	110.9
1995 estimate .....	887,532	724,060	163,471	57.8	47.1	10.6	12.6	10.3	2.3	655.4	534.7	120.7
1996 estimate .....	943,004	760,596	182,408	58.6	47.3	11.3	12.6	10.1	2.4	674.8	544.3	130.5
1997 estimate .....	1,018,521	815,082	203,440	60.5	48.4	12.1	12.8	10.2	2.6	706.2	565.2	141.1

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997  
(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
<b>Direct Payments for Individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services .....									
550 Health .....	10	10	11	14	18	20	22	22	24
570 Medicare .....									
600 Income security .....	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security .....	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services .....	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice .....								*	*
800 General government .....									
Total direct payments for individuals .....	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
<b>Grants to States for Payments for Individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....									
500 Education, training, employment, and social services .....									
550 Health .....	18	20	22	20	20	20	22	33	29
570 Medicare .....									
600 Income security .....	279	334	386	405	440	410	428	726	804
650 Social security .....									
700 Veterans benefits and services .....	1	1	1	1	1	1	1	2	2
750 Administration of justice .....									
800 General government .....									
Total grants for payments for individuals .....	298	356	410	427	461	432	451	761	835
<b>Total Payments for Individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services .....									
550 Health .....	27	30	33	34	38	40	44	56	54
570 Medicare .....									
600 Income security .....	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security .....	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services .....	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice .....								*	*
800 General government .....									
Total payments for individuals .....	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997—Continued

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
<b>Direct Payments for individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services .....									
550 Health .....	37	45	50	54	61	65	66	75	89
570 Medicare .....									
600 Income security .....	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security .....	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services .....	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice .....	*	*	*	*	*	*	*	*	*
800 General government .....									
Total direct payments for individuals .....	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
<b>Grants to States for Payments for individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....									
500 Education, training, employment, and social services .....									
550 Health .....	34	40	45	47	48	42	41	50	55
570 Medicare .....									
600 Income security .....	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security .....									
700 Veterans benefits and services .....	3	3	4	4	4	4	5	6	6
750 Administration of justice .....									
800 General government .....									
Total grants for payments for individuals .....	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
<b>Total Payments for individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services .....									
550 Health .....	71	85	95	102	109	107	107	125	144
570 Medicare .....									
600 Income security .....	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security .....	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services .....	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice .....	*	*	*	*	*	*	*	*	*
800 General government .....									
Total payments for individuals .....	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.



Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997—Continued

(in millions of dollars)

Category and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
<b>Direct Payments for Individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services .....									45
550 Health .....	102	113	119	127	126	134	152	154	198
570 Medicare .....									
600 Income security .....	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128	6,180
650 Social security .....	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services .....	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984	6,042
750 Administration of justice .....	*	*	*	*	*	*	*	*	1
800 General government .....									
Total direct payments for individuals .....	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385	32,771
<b>Grants to States for Payments for Individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....									
500 Education, training, employment, and social services .....									
550 Health .....	61	64	56	87	188	249	329	420	956
570 Medicare .....									
600 Income security .....	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security .....									
700 Veterans benefits and services .....	6	6	6	8	7	7	8	8	9
750 Administration of justice .....									
800 General government .....									
Total grants for payments for individuals .....	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718	4,305
<b>Total Payments for Individuals:</b>									
050 National defense .....									
150 International affairs .....									
400 Transportation .....	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services .....									45
550 Health .....	163	177	175	214	314	383	482	575	1,154
570 Medicare .....									
600 Income security .....	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417	9,520
650 Social security .....	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services .....	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992	6,051
750 Administration of justice .....	*	*	*	*	*	*	*	*	1
800 General government .....									
Total payments for individuals .....	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997—Continued

(in millions of dollars)

Category and Function	1967	1968	1969	1970	1971	1972	1973	1974
<b>Direct Payments for Individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....	45	48	53	59	65	71	76	86
500 Education, training, employment, and social services .....	226	460	570	503	904	1,067	1,199	1,054
550 Health .....	248	191	262	348	427	433	497	499
570 Medicare .....	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680
600 Income security .....	6,680	7,573	8,326	9,935	15,925	18,633	19,398	24,792
650 Social security .....	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990
700 Veterans benefits and services .....	6,729	7,082	7,767	8,799	10,098	11,180	12,472	13,454
750 Administration of justice .....	1	1	1	1	1	1	2	1
800 General government .....								
Total direct payments for individuals .....	38,392	43,779	49,983	56,079	70,030	79,112	90,860	105,557
<b>Grants to States for Payments for Individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....								
500 Education, training, employment, and social services .....								
550 Health .....	1,430	2,119	2,694	3,187	3,842	5,301	5,439	6,651
570 Medicare .....								
600 Income security .....	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175
650 Social security .....								
700 Veterans benefits and services .....	9	11	14	17	18	18	20	25
750 Administration of justice .....								
800 General government .....								
Total grants for payments for individuals .....	4,819	6,070	7,243	8,727	10,533	13,943	13,879	14,851
<b>Total Payments for Individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....	45	48	53	59	65	71	76	86
500 Education, training, employment, and social services .....	226	460	570	503	904	1,067	1,199	1,054
550 Health .....	1,678	2,310	2,956	3,534	4,270	5,734	5,936	7,149
570 Medicare .....	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680
600 Income security .....	10,059	11,512	12,861	15,458	22,598	27,257	27,818	32,967
650 Social security .....	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990
700 Veterans benefits and services .....	6,737	7,093	7,781	8,816	10,116	11,198	12,492	13,479
750 Administration of justice .....	1	1	1	1	1	1	2	1
800 General government .....								
Total payments for individuals .....	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997—Continued

(in millions of dollars)

Category and Function	1975	1976	TQ	1977	1978	1979	1980	1981
<b>Direct Payments for Individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....	105	122	33	140	156	174	207	239
500 Education, training, employment, and social services .....	1,582	2,359	590	2,657	3,004	3,706	5,011	6,087
550 Health .....	631	719	183	842	892	1,003	1,261	1,262
570 Medicare .....	14,121	16,942	4,584	20,779	24,275	28,160	33,954	41,267
600 Income security .....	40,584	49,375	11,537	48,070	47,342	50,897	67,156	77,236
650 Social security .....	63,558	72,702	19,458	83,698	92,447	102,594	117,065	137,881
700 Veterans benefits and services .....	16,490	18,270	4,010	17,953	18,688	19,484	20,897	22,502
750 Administration of justice .....	4	88	53	128	162	259	326	332
800 General government .....								
Total direct payments for individuals .....	137,074	160,576	40,449	174,268	186,967	206,276	245,879	286,807
<b>Grants to States for Payments for Individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....								
500 Education, training, employment, and social services .....	22	35	6	62	56	62	78	78
550 Health .....	7,998	10,009	2,526	11,087	12,103	13,914	15,551	18,466
570 Medicare .....								
600 Income security .....	8,716	9,983	2,546	11,514	12,596	13,535	16,973	19,257
650 Social security .....								
700 Veterans benefits and services .....	26	31	8	48	41	49	49	50
750 Administration of justice .....								
800 General government .....								
Total grants for payments for individuals .....	16,762	20,058	5,085	22,710	24,795	27,561	32,652	37,851
<b>Total Payments for Individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....	105	122	33	140	156	174	207	239
500 Education, training, employment, and social services .....	1,604	2,394	595	2,719	3,059	3,767	5,089	6,166
550 Health .....	8,628	10,727	2,709	11,929	12,994	14,917	16,813	19,728
570 Medicare .....	14,121	16,942	4,584	20,779	24,275	28,160	33,954	41,267
600 Income security .....	49,300	59,358	14,083	59,584	59,938	64,432	84,129	96,493
650 Social security .....	63,558	72,702	19,458	83,698	92,447	102,594	117,065	137,881
700 Veterans benefits and services .....	16,516	18,301	4,018	18,001	18,729	19,533	20,947	22,552
750 Administration of justice .....	4	88	53	128	162	259	326	332
800 General government .....								
Total payments for individuals .....	153,836	180,634	45,534	196,978	211,761	233,837	278,530	324,658

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997—Continued

(in millions of dollars)

Category and Function	1982	1983	1984	1985	1986	1987	1988	1989
<b>Direct Payments for individuals:</b>								
050 National defense .....			46	102	125	138	137	143
150 International affairs .....								
400 Transportation .....	258	292	311	299	336	350	360	386
500 Education, training, employment, and social services .....	5,701	6,550	6,921	7,623	7,828	7,264	7,934	9,695
550 Health .....	1,776	1,602	1,147	1,184	1,181	1,090	1,312	1,321
570 Medicare .....	49,167	55,499	60,951	69,649	74,184	79,913	85,704	94,299
600 Income security .....	84,402	96,600	85,102	86,615	90,287	92,763	97,504	103,182
650 Social security .....	153,917	168,513	176,053	186,432	196,547	205,105	216,808	230,138
700 Veterans benefits and services .....	23,637	24,652	25,047	25,735	26,229	26,570	28,141	29,188
750 Administration of justice .....	267	244	279	311	316	329	323	325
800 General government .....			*	*		*	*	*
Total direct payments for individuals .....	319,123	353,951	355,856	377,950	397,036	413,522	438,222	468,677
<b>Grants to States for Payments for Individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....								
500 Education, training, employment, and social services .....	57	51	70	76	82	66	68	68
550 Health .....	18,638	19,921	21,587	24,193	26,567	29,186	32,260	36,355
570 Medicare .....								
600 Income security .....	20,049	22,543	23,638	24,999	27,494	28,409	30,000	30,805
650 Social security .....								
700 Veterans benefits and services .....	57	57	59	84	81	94	106	125
750 Administration of justice .....								
800 General government .....								
Total grants for payments for individuals .....	38,800	42,572	45,353	49,352	54,225	57,755	62,434	67,353
<b>Total Payments for Individuals:</b>								
050 National defense .....			46	102	125	138	137	143
150 International affairs .....								
400 Transportation .....	258	292	311	299	336	350	360	386
500 Education, training, employment, and social services .....	5,758	6,601	6,990	7,699	7,910	7,331	8,002	9,763
550 Health .....	20,414	21,522	22,734	25,377	27,749	30,276	33,572	37,676
570 Medicare .....	49,167	55,499	60,951	69,649	74,184	79,913	85,704	94,299
600 Income security .....	104,450	119,143	108,740	111,614	117,781	121,172	127,504	133,987
650 Social security .....	153,917	168,513	176,053	186,432	196,547	205,105	216,808	230,138
700 Veterans benefits and services .....	23,694	24,709	25,106	25,819	26,311	26,664	28,247	29,312
750 Administration of justice .....	267	244	279	311	316	329	323	325
800 General government .....			*	*		*	*	*
Total payments for individuals .....	357,924	396,523	401,209	427,302	451,261	471,277	500,656	536,030

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1997—Continued

(in millions of dollars)

Category and Function	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>Direct Payments for individuals:</b>								
050 National defense .....			149	212	90	59	52	47
150 International affairs .....	145	150	184	197	200	200	200	200
400 Transportation .....	402	457	466	515	549	584	621	663
500 Education, training, employment, and social services .....	10,223	11,061	10,046	12,939	12,473	11,828	6,960	10,812
550 Health .....	1,474	1,797	2,751	2,897	2,975	2,925	2,924	2,931
570 Medicare .....	107,410	114,219	129,181	141,825	157,673	176,047	197,814	220,440
600 Income security .....	112,198	134,300	156,172	152,764	158,920	166,007	169,959	178,668
650 Social security .....	246,496	266,482	284,007	299,451	314,858	330,824	347,386	364,782
700 Veterans benefits and services .....	28,427	31,010	32,401	33,829	35,397	35,166	34,257	36,119
750 Administration of justice .....	329	399	418	420	420	420	420	420
800 General government .....	*	500	501	500				
Total direct payments for individuals .....	507,104	580,375	616,275	645,550	683,553	724,080	760,596	815,082
<b>Grants to States for Payments for individuals:</b>								
050 National defense .....								
150 International affairs .....								
400 Transportation .....								
500 Education, training, employment, and social services .....	73	60	85	43	48	50	50	50
550 Health .....	43,485	55,389	75,673	87,936	101,866	117,369	134,787	154,471
570 Medicare .....								
600 Income security .....	33,443	34,356	38,672	40,629	43,368	45,844	47,382	48,730
650 Social security .....								
700 Veterans benefits and services .....	131	138	170	210	221	208	189	189
750 Administration of justice .....								
800 General government .....								
Total grants for payments for individuals .....	77,132	89,943	114,600	128,818	145,504	163,471	182,408	203,440
<b>Total Payments for Individuals:</b>								
050 National defense .....			149	212	90	59	52	47
150 International affairs .....	145	150	184	197	200	200	200	200
400 Transportation .....	402	457	466	515	549	584	621	663
500 Education, training, employment, and social services .....	10,297	11,121	10,131	12,982	12,521	11,878	7,010	10,862
550 Health .....	44,959	57,187	78,423	90,833	104,841	120,295	137,711	157,402
570 Medicare .....	107,410	114,219	129,181	141,825	157,673	176,047	197,814	220,440
600 Income security .....	145,641	168,656	194,844	193,393	202,287	211,851	217,342	227,398
650 Social security .....	246,496	266,482	284,007	299,451	314,858	330,824	347,386	364,782
700 Veterans benefits and services .....	28,558	31,148	32,571	34,038	35,618	35,375	34,447	36,308
750 Administration of justice .....	329	399	418	420	420	420	420	420
800 General government .....	*	500	501	500				
Total payments for individuals .....	584,236	650,318	730,875	774,368	829,057	887,532	943,004	1,018,521

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.  
\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997  
(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	16	16	.....	64	64	.....	110	110	.....
Railroad retirement .....	113	113	.....	121	121	.....	126	126	.....
<b>Total, Social Security and Railroad Retirement .....</b>	<b>129</b>	<b>129</b>	<b>.....</b>	<b>186</b>	<b>186</b>	<b>.....</b>	<b>237</b>	<b>237</b>	<b>.....</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	60	60	.....	65	65	.....	70	70	.....
Civil service retirement .....	68	68	.....	74	74	.....	78	78	.....
Other .....	17	17	.....	16	16	.....	16	16	.....
<b>Total, Federal Employees Retirement and Insurance .....</b>	<b>145</b>	<b>145</b>	<b>.....</b>	<b>155</b>	<b>155</b>	<b>.....</b>	<b>163</b>	<b>163</b>	<b>.....</b>
<b>UNEMPLOYMENT ASSISTANCE .....</b>	<b>498</b>	<b>498</b>	<b>.....</b>	<b>451</b>	<b>451</b>	<b>.....</b>	<b>377</b>	<b>377</b>	<b>.....</b>
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	69	68	1	73	72	1	81	79	1
Other .....	27	10	18	30	10	20	32	11	22
<b>Total, Medical Care .....</b>	<b>97</b>	<b>78</b>	<b>18</b>	<b>104</b>	<b>82</b>	<b>21</b>	<b>113</b>	<b>90</b>	<b>23</b>
<b>HOUSING ASSISTANCE .....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>5</b>	<b>.....</b>	<b>5</b>	<b>10</b>	<b>.....</b>	<b>10</b>
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	279	.....	279	330	.....	330	376	.....	376
<b>Total, Public Assistance and Related Programs .....</b>	<b>279</b>	<b>.....</b>	<b>279</b>	<b>330</b>	<b>.....</b>	<b>330</b>	<b>376</b>	<b>.....</b>	<b>376</b>
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	433	433	.....	438	438	.....	436	436	.....
Veterans insurance benefits .....	76	76	.....	63	63	.....	46	46	.....
<b>Total, All Other Payments for Individuals .....</b>	<b>510</b>	<b>510</b>	<b>.....</b>	<b>501</b>	<b>501</b>	<b>.....</b>	<b>481</b>	<b>481</b>	<b>.....</b>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>1,657</b>	<b>1,360</b>	<b>298</b>	<b>1,730</b>	<b>1,374</b>	<b>356</b>	<b>1,758</b>	<b>1,348</b>	<b>410</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	149	149	.....	185	185	.....	240	240	.....
Railroad retirement .....	130	130	.....	134	134	.....	141	141	.....
Total, Social Security and Railroad Retirement .....	280	280	.....	319	319	.....	381	381	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	75	75	.....	80	80	.....	85	85	.....
Civil service retirement .....	85	85	.....	105	105	.....	154	154	.....
Other .....	16	16	.....	17	17	.....	18	18	.....
Total, Federal Employees Retirement and Insurance .....	176	176	.....	202	202	.....	257	257	.....
UNEMPLOYMENT ASSISTANCE .....	176	176	.....	61	61	.....	71	71	.....
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	87	85	1	97	96	1	131	129	1
Other .....	34	14	20	38	18	20	40	20	20
Total, Medical Care .....	121	100	21	136	114	22	171	149	22
HOUSING ASSISTANCE .....	10	.....	10	10	.....	10	9	.....	9
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	395	.....	395	430	.....	430	401	.....	401
Total, Public Assistance and Related Programs .....	395	.....	395	430	.....	430	401	.....	401
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	451	451	.....	500	500	.....	772	772	.....
Veterans insurance benefits .....	37	37	.....	65	65	.....	153	153	.....
Total, All Other Payments for Individuals .....	489	489	.....	565	565	.....	925	925	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>1,647</b>	<b>1,220</b>	<b>427</b>	<b>1,721</b>	<b>1,260</b>	<b>461</b>	<b>2,215</b>	<b>1,784</b>	<b>432</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	321	321	.....	426	426	.....	512	512	.....
Railroad retirement .....	152	152	.....	173	173	.....	222	222	.....
<b>Total, Social Security and Railroad Retirement .....</b>	<b>472</b>	<b>472</b>	<b>.....</b>	<b>599</b>	<b>599</b>	<b>.....</b>	<b>734</b>	<b>734</b>	<b>.....</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	93	93	.....	122	122	.....	136	136	.....
Civil service retirement .....	287	287	.....	296	296	.....	243	243	.....
Other .....	17	17	.....	25	25	.....	26	26	.....
<b>Total, Federal Employees Retirement and Insurance .....</b>	<b>398</b>	<b>398</b>	<b>.....</b>	<b>444</b>	<b>444</b>	<b>.....</b>	<b>405</b>	<b>405</b>	<b>.....</b>
<b>UNEMPLOYMENT ASSISTANCE .....</b>	<b>1,145</b>	<b>1,145</b>	<b>.....</b>	<b>869</b>	<b>869</b>	<b>.....</b>	<b>858</b>	<b>858</b>	<b>.....</b>
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	253	252	1	516	515	2	559	557	2
Other .....	43	22	22	55	22	33	53	24	29
<b>Total, Medical Care .....</b>	<b>296</b>	<b>274</b>	<b>23</b>	<b>571</b>	<b>536</b>	<b>35</b>	<b>612</b>	<b>581</b>	<b>31</b>
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
<b>Total, Assistance to Students .....</b>	<b>1,342</b>	<b>1,342</b>	<b>.....</b>	<b>3,566</b>	<b>3,566</b>	<b>.....</b>	<b>3,174</b>	<b>3,174</b>	<b>.....</b>
<b>HOUSING ASSISTANCE .....</b>	<b>7</b>	<b>.....</b>	<b>7</b>	<b>6</b>	<b>.....</b>	<b>6</b>	<b>3</b>	<b>.....</b>	<b>3</b>
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Child nutrition and special milk programs .....	.....	.....	.....	76	.....	76	68	.....	68
<b>Total, Food and Nutrition Assistance .....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>76</b>	<b>.....</b>	<b>76</b>	<b>68</b>	<b>.....</b>	<b>68</b>
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	421	.....	421	644	.....	644	732	.....	732
<b>Total, Public Assistance and Related Programs .....</b>	<b>421</b>	<b>.....</b>	<b>421</b>	<b>644</b>	<b>.....</b>	<b>644</b>	<b>732</b>	<b>.....</b>	<b>732</b>
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	1,261	1,261	.....	1,929	1,929	.....	2,080	2,080	.....
Veterans insurance benefits .....	330	330	.....	349	349	.....	377	377	.....
<b>Total, All Other Payments for Individuals .....</b>	<b>1,591</b>	<b>1,591</b>	<b>.....</b>	<b>2,278</b>	<b>2,278</b>	<b>.....</b>	<b>2,457</b>	<b>2,457</b>	<b>.....</b>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>5,673</b>	<b>5,222</b>	<b>451</b>	<b>9,052</b>	<b>8,292</b>	<b>761</b>	<b>9,043</b>	<b>8,208</b>	<b>835</b>

See footnote at end of table.



Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement .....	278	278	.....	300	300	.....	317	317	.....
Total, Social Security and Railroad Retirement .....	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	162	162	.....	195	195	.....	324	324	.....
Civil service retirement .....	220	220	.....	267	267	.....	269	269	.....
Other .....	27	27	.....	38	38	.....	44	44	.....
Total, Federal Employees Retirement and Insurance .....	410	410	.....	499	499	.....	637	637	.....
UNEMPLOYMENT ASSISTANCE .....	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	620	617	3	764	761	3	744	741	4
Other .....	70	36	34	84	44	40	94	49	45
Total, Medical Care .....	690	653	37	848	805	43	838	790	48
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, Assistance to Students .....	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
HOUSING ASSISTANCE .....	3	.....	3	7	.....	7	7	.....	7
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Child nutrition and special milk programs .....	75	.....	75	83	.....	83	83	.....	83
Total, Food and Nutrition Assistance .....	75	.....	75	83	.....	83	83	.....	83
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Total, Public Assistance and Related Programs .....	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	2,154	2,154	.....	2,223	2,223	.....	2,172	2,172	.....
Veterans insurance benefits .....	393	393	.....	3,101	3,101	.....	691	691	.....
Total, All Other Payments for Individuals .....	2,547	2,547	.....	5,324	5,324	.....	2,862	2,862	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>10,065</b>	<b>9,029</b>	<b>1,036</b>	<b>13,664</b>	<b>12,407</b>	<b>1,257</b>	<b>10,279</b>	<b>8,955</b>	<b>1,324</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement .....	385	385	.....	459	459	.....	496	496	.....
<b>Total, Social Security and Railroad Retirement .....</b>	<b>2,367</b>	<b>2,367</b>	<b>.....</b>	<b>3,087</b>	<b>3,087</b>	<b>.....</b>	<b>3,771</b>	<b>3,771</b>	<b>.....</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	329	329	.....	358	358	.....	386	386	.....
Civil service retirement .....	299	299	.....	361	361	.....	409	409	.....
Other .....	52	52	.....	61	61	.....	83	83	.....
<b>Total, Federal Employees Retirement and Insurance .....</b>	<b>680</b>	<b>680</b>	<b>.....</b>	<b>780</b>	<b>780</b>	<b>.....</b>	<b>859</b>	<b>859</b>	<b>.....</b>
<b>UNEMPLOYMENT ASSISTANCE .....</b>	<b>1,057</b>	<b>1,057</b>	<b>.....</b>	<b>1,034</b>	<b>1,034</b>	<b>.....</b>	<b>1,836</b>	<b>1,836</b>	<b>.....</b>
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	783	779	4	755	752	4	675	672	4
Other .....	100	53	47	108	60	48	106	64	42
<b>Total, Medical Care .....</b>	<b>883</b>	<b>832</b>	<b>51</b>	<b>863</b>	<b>812</b>	<b>51</b>	<b>781</b>	<b>736</b>	<b>46</b>
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	1,326	1,326	.....	668	668	.....	546	546	.....
<b>Total, Assistance to Students .....</b>	<b>1,326</b>	<b>1,326</b>	<b>.....</b>	<b>668</b>	<b>668</b>	<b>.....</b>	<b>546</b>	<b>546</b>	<b>.....</b>
<b>HOUSING ASSISTANCE .....</b>	<b>12</b>	<b>.....</b>	<b>12</b>	<b>26</b>	<b>.....</b>	<b>26</b>	<b>44</b>	<b>.....</b>	<b>44</b>
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Child nutrition and special milk programs .....	84	.....	84	83	.....	83	84	.....	84
<b>Total, Food and Nutrition Assistance .....</b>	<b>84</b>	<b>.....</b>	<b>84</b>	<b>83</b>	<b>.....</b>	<b>83</b>	<b>84</b>	<b>.....</b>	<b>84</b>
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
<b>Total, Public Assistance and Related Programs .....</b>	<b>1,178</b>	<b>.....</b>	<b>1,178</b>	<b>1,330</b>	<b>.....</b>	<b>1,330</b>	<b>1,438</b>	<b>.....</b>	<b>1,438</b>
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	2,178	2,178	.....	2,420	2,420	.....	2,482	2,482	.....
Veterans insurance benefits .....	1,088	1,088	.....	660	660	.....	769	769	.....
<b>Total, All Other Payments for Individuals .....</b>	<b>3,266</b>	<b>3,266</b>	<b>.....</b>	<b>3,080</b>	<b>3,080</b>	<b>.....</b>	<b>3,251</b>	<b>3,251</b>	<b>.....</b>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>10,853</b>	<b>9,528</b>	<b>1,325</b>	<b>10,950</b>	<b>9,460</b>	<b>1,490</b>	<b>12,610</b>	<b>10,999</b>	<b>1,611</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement .....	579	579	.....	604	604	.....	675	675	.....
Total, Social Security and Railroad Retirement .....	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	419	419	.....	477	477	.....	511	511	.....
Civil service retirement .....	428	428	.....	504	504	.....	588	588	.....
Other .....	71	71	.....	77	77	.....	84	84	.....
Total, Federal Employees Retirement and Insurance .....	917	917	.....	1,058	1,058	.....	1,183	1,183	.....
UNEMPLOYMENT ASSISTANCE .....	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	706	700	5	768	762	6	780	774	6
Other .....	106	65	41	123	73	50	142	87	55
Total, Medical Care .....	811	765	46	891	836	55	922	861	61
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	678	678	.....	781	781	.....	787	787	.....
Total, Assistance to Students .....	678	678	.....	781	781	.....	787	787	.....
HOUSING ASSISTANCE .....	67	.....	67	82	.....	82	91	4	87
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Child nutrition and special milk programs .....	83	.....	83	82	.....	82	98	.....	98
Total, Food and Nutrition Assistance .....	83	.....	83	82	.....	82	98	.....	98
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Total, Public Assistance and Related Programs .....	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	2,681	2,681	.....	2,798	2,798	.....	2,870	2,870	.....
Veterans insurance benefits .....	622	622	.....	599	599	.....	601	601	.....
Total, All Other Payments for Individuals .....	3,303	3,303	.....	3,397	3,397	.....	3,471	3,471	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b> .....	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	7,875	7,875	.....	9,046	9,046	.....	10,266	10,266	.....
Social security: disability insurance .....	168	168	.....	339	339	.....	528	528	.....
Railroad retirement .....	721	721	.....	768	768	.....	943	943	.....
<b>Total, Social Security and Railroad Retirement .....</b>	<b>8,764</b>	<b>8,764</b>	<b>.....</b>	<b>10,153</b>	<b>10,153</b>	<b>.....</b>	<b>11,738</b>	<b>11,738</b>	<b>.....</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	562	562	.....	641	641	.....	694	694	.....
Civil service retirement .....	696	696	.....	783	783	.....	893	893	.....
Other .....	90	90	.....	103	103	.....	95	95	.....
<b>Total, Federal Employees Retirement and Insurance .....</b>	<b>1,349</b>	<b>1,349</b>	<b>.....</b>	<b>1,526</b>	<b>1,526</b>	<b>.....</b>	<b>1,681</b>	<b>1,681</b>	<b>.....</b>
<b>UNEMPLOYMENT ASSISTANCE .....</b>	<b>3,288</b>	<b>3,288</b>	<b>.....</b>	<b>3,206</b>	<b>3,206</b>	<b>.....</b>	<b>2,782</b>	<b>2,782</b>	<b>.....</b>
<b>MEDICAL CARE:</b>									
Hospital and medical care for veterans .....	832	826	6	894	887	6	931	925	6
Other .....	162	101	61	176	112	64	173	117	56
<b>Total, Medical Care .....</b>	<b>993</b>	<b>926</b>	<b>67</b>	<b>1,069</b>	<b>999</b>	<b>70</b>	<b>1,104</b>	<b>1,043</b>	<b>62</b>
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	711	711	.....	585	585	.....	392	392	.....
<b>Total, Assistance to Students .....</b>	<b>711</b>	<b>711</b>	<b>.....</b>	<b>585</b>	<b>585</b>	<b>.....</b>	<b>392</b>	<b>392</b>	<b>.....</b>
<b>HOUSING ASSISTANCE .....</b>	<b>99</b>	<b>4</b>	<b>95</b>	<b>117</b>	<b>6</b>	<b>111</b>	<b>140</b>	<b>13</b>	<b>127</b>
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Child nutrition and special milk programs .....	165	.....	165	216	.....	216	232	*	232
<b>Total, Food and Nutrition Assistance .....</b>	<b>165</b>	<b>.....</b>	<b>165</b>	<b>216</b>	<b>.....</b>	<b>216</b>	<b>232</b>	<b>*</b>	<b>232</b>
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
<b>Total, Public Assistance and Related Programs .....</b>	<b>1,795</b>	<b>.....</b>	<b>1,795</b>	<b>1,966</b>	<b>.....</b>	<b>1,966</b>	<b>2,059</b>	<b>*</b>	<b>2,059</b>
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	3,104	3,104	.....	3,275	3,275	.....	3,368	3,368	.....
Veterans insurance benefits .....	664	664	.....	642	642	.....	665	665	.....
<b>Total, All Other Payments for Individuals .....</b>	<b>3,768</b>	<b>3,768</b>	<b>.....</b>	<b>3,917</b>	<b>3,917</b>	<b>.....</b>	<b>4,033</b>	<b>4,033</b>	<b>.....</b>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>20,931</b>	<b>18,810</b>	<b>2,121</b>	<b>22,757</b>	<b>20,393</b>	<b>2,364</b>	<b>24,162</b>	<b>21,682</b>	<b>2,480</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	11,162	11,162	.....	12,666	12,666	.....	13,846	13,846	.....
Social security: disability insurance .....	703	703	.....	1,011	1,011	.....	1,171	1,171	.....
Railroad retirement .....	982	982	.....	1,024	1,024	.....	1,064	1,064	.....
Total, Social Security and Railroad Retirement .....	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement .....	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Other .....	99	99	.....	103	103	.....	110	110	.....
Total, Federal Employees Retirement and Insurance .....	1,836	1,836	.....	2,057	2,057	.....	2,302	2,302	.....
UNEMPLOYMENT ASSISTANCE .....	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
<b>MEDICAL CARE:</b>									
Medicaid .....	23	.....	23	103	.....	103	157	.....	157
Hospital and medical care for veterans .....	996	988	8	1,043	1,035	7	1,102	1,094	7
Other .....	189	125	64	209	124	85	221	129	92
Total, Medical Care .....	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	246	246	.....	159	159	.....	102	102	.....
Total, Assistance to Students .....	246	246	.....	159	159	.....	102	102	.....
HOUSING ASSISTANCE .....	155	15	140	167	13	154	182	11	170
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs .....	239	*	239	261	3	258	263	1	262
Total, Food and Nutrition Assistance .....	239	*	239	275	3	272	284	2	281
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Total, Public Assistance and Related Programs .....	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	3,622	3,622	.....	3,698	3,698	.....	3,866	3,866	.....
Veterans insurance benefits .....	801	801	.....	723	723	.....	826	826	.....
Refugee assistance and other .....	.....	.....	.....	*	*	.....	53	53	.....
Total, All Other Payments for Individuals .....	4,423	4,423	.....	4,420	4,420	.....	4,745	4,745	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>27,525</b>	<b>24,907</b>	<b>2,618</b>	<b>28,938</b>	<b>25,987</b>	<b>2,951</b>	<b>30,958</b>	<b>27,677</b>	<b>3,280</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	14,578	14,578	.....	15,229	15,229	.....	18,072	18,072	.....
Social security: disability insurance .....	1,250	1,250	.....	1,392	1,392	.....	1,723	1,723	.....
Railroad retirement .....	1,092	1,092	.....	1,116	1,116	.....	1,194	1,194	.....
<b>Total, Social Security and Railroad Retirement .....</b>	<b>16,920</b>	<b>16,920</b>	<b>.....</b>	<b>17,738</b>	<b>17,738</b>	<b>.....</b>	<b>20,989</b>	<b>20,989</b>	<b>.....</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement .....	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Other .....	108	108	.....	106	106	.....	107	107	.....
<b>Total, Federal Employees Retirement and Insurance .....</b>	<b>2,637</b>	<b>2,637</b>	<b>.....</b>	<b>2,930</b>	<b>2,930</b>	<b>.....</b>	<b>3,385</b>	<b>3,385</b>	<b>.....</b>
<b>UNEMPLOYMENT ASSISTANCE .....</b>	<b>3,012</b>	<b>3,012</b>	<b>.....</b>	<b>2,537</b>	<b>2,537</b>	<b>.....</b>	<b>2,068</b>	<b>2,068</b>	<b>.....</b>
<b>MEDICAL CARE:</b>									
Medicaid .....	210	.....	210	272	.....	272	770	.....	770
Hospital and medical care for veterans .....	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other .....	266	146	119	296	147	148	378	191	186
<b>Total, Medical Care .....</b>	<b>1,657</b>	<b>1,321</b>	<b>337</b>	<b>1,786</b>	<b>1,358</b>	<b>428</b>	<b>2,413</b>	<b>1,449</b>	<b>965</b>
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	77	77	.....	58	58	.....	54	54	.....
Student assistance—Dept. of Education and others .....	.....	.....	.....	.....	.....	.....	45	45	.....
<b>Total, Assistance to Students .....</b>	<b>77</b>	<b>77</b>	<b>.....</b>	<b>58</b>	<b>58</b>	<b>.....</b>	<b>100</b>	<b>100</b>	<b>.....</b>
<b>HOUSING ASSISTANCE .....</b>	<b>193</b>	<b>11</b>	<b>183</b>	<b>219</b>	<b>11</b>	<b>208</b>	<b>239</b>	<b>13</b>	<b>226</b>
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs .....	278	2	276	265	2	263	294	2	291
<b>Total, Food and Nutrition Assistance .....</b>	<b>308</b>	<b>3</b>	<b>305</b>	<b>299</b>	<b>5</b>	<b>295</b>	<b>363</b>	<b>6</b>	<b>357</b>
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
<b>Total, Public Assistance and Related Programs .....</b>	<b>2,734</b>	<b>.....</b>	<b>2,734</b>	<b>2,787</b>	<b>.....</b>	<b>2,787</b>	<b>2,758</b>	<b>.....</b>	<b>2,758</b>
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	3,954	3,954	.....	4,100	4,100	.....	4,202	4,202	.....
Veterans insurance benefits .....	682	682	.....	615	615	.....	529	529	.....
Refugee assistance and other .....	43	43	.....	32	32	.....	30	30	.....
<b>Total, All Other Payments for Individuals .....</b>	<b>4,679</b>	<b>4,679</b>	<b>.....</b>	<b>4,748</b>	<b>4,748</b>	<b>.....</b>	<b>4,761</b>	<b>4,761</b>	<b>.....</b>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>32,217</b>	<b>28,658</b>	<b>3,559</b>	<b>33,103</b>	<b>29,385</b>	<b>3,718</b>	<b>37,076</b>	<b>32,771</b>	<b>4,305</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	18,887	18,887	.....	20,737	20,737	.....	23,734	23,734	.....
Social security: disability insurance .....	1,867	1,867	.....	2,104	2,104	.....	2,458	2,458	.....
Railroad retirement .....	1,257	1,257	.....	1,388	1,388	.....	1,533	1,533	.....
Total, Social Security and Railroad Retirement .....	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement .....	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Other .....	121	121	.....	134	134	.....	149	149	.....
Total, Federal Employees Retirement and Insurance .....	3,914	3,914	.....	4,364	4,364	.....	4,996	4,996	.....
UNEMPLOYMENT ASSISTANCE .....	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance .....	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid .....	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Hospital and medical care for veterans .....	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other .....	497	239	257	494	180	314	658	249	409
Total, Medical Care .....	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	305	305	.....	478	478	.....	701	701	.....
Student assistance—Dept. of Education and others .....	226	226	.....	460	460	.....	570	570	.....
Total, Assistance to Students .....	532	532	.....	938	938	.....	1,271	1,271	.....
HOUSING ASSISTANCE .....	257	7	251	281	-3	284	342	-5	346
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs .....	304	2	302	321	3	318	339	3	336
Total, Food and Nutrition Assistance .....	418	10	408	505	16	489	587	16	570
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Total, Public Assistance and Related Programs .....	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Veterans compensation, pensions, and burial benefits .....	4,288	4,288	.....	4,590	4,590	.....	4,879	4,879	.....
Veterans insurance benefits .....	811	811	.....	615	615	.....	703	703	.....
Refugee assistance and other .....	42	42	.....	55	55	.....	68	68	.....
Total, All Other Payments for Individuals .....	5,141	5,141	.....	5,260	5,260	.....	5,650	5,650	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>43,211</b>	<b>38,392</b>	<b>4,819</b>	<b>49,849</b>	<b>43,779</b>	<b>6,070</b>	<b>57,225</b>	<b>49,983</b>	<b>7,243</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	26,268	26,268	.....	31,103	31,103	.....	34,542	34,542	.....
Social security: disability insurance .....	2,794	2,794	.....	3,403	3,403	.....	4,073	4,073	.....
Railroad retirement .....	1,592	1,592	.....	1,899	1,899	.....	2,119	2,119	.....
Total, Social Security and Railroad Retirement .....	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement .....	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Other .....	172	172	.....	203	203	.....	221	221	.....
Total, Federal Employees Retirement and Insurance .....	5,767	5,767	.....	6,817	6,817	.....	7,878	7,878	.....
UNEMPLOYMENT ASSISTANCE .....	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance .....	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid .....	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Hospital and medical care for veterans .....	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other .....	792	332	460	887	407	480	1,112	412	700
Total, Medical Care .....	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Student assistance—Dept. of Education and others .....	503	503	.....	904	904	.....	1,067	1,067	.....
Total, Assistance to Students .....	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
HOUSING ASSISTANCE .....	480	38	442	737	175	562	1,121	371	751
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs .....	383	4	379	611	8	603	716	8	707
Commodity donations and other .....	.....	.....	.....	.....	.....	.....	593	13	580
Total, Food and Nutrition Assistance .....	960	22	938	2,179	1,556	623	3,218	1,904	1,314
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Family support payments to States .....	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Total, Public Assistance and Related Programs .....	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	10	10	.....	319	318	1	418	418	*
Veterans compensation, pensions, and burial benefits .....	5,308	5,308	.....	5,760	5,760	.....	6,101	6,101	.....
Veterans insurance benefits .....	769	769	.....	743	743	.....	801	801	.....
Refugee assistance and other .....	87	87	.....	113	113	.....	133	133	.....
Total, All Other Payments for Individuals .....	6,175	6,175	.....	8,936	6,935	1	7,454	7,453	*
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>64,806</b>	<b>56,079</b>	<b>8,727</b>	<b>80,564</b>	<b>70,030</b>	<b>10,533</b>	<b>93,055</b>	<b>79,112</b>	<b>13,943</b>

See footnote at end of table.



Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	42,173	42,173	.....	47,851	47,851	.....	54,847	54,847	.....
Social security: disability insurance .....	5,201	5,201	.....	6,207	6,207	.....	7,701	7,701	.....
Railroad retirement .....	2,425	2,425	.....	2,654	2,654	.....	4,730	4,730	.....
<b>Total, Social Security and Railroad Retirement .....</b>	<b>49,799</b>	<b>49,799</b>	<b>.....</b>	<b>56,712</b>	<b>56,712</b>	<b>.....</b>	<b>67,277</b>	<b>67,277</b>	<b>.....</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement .....	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Other .....	240	240	.....	263	263	.....	385	385	.....
<b>Total, Federal Employees Retirement and Insurance .....</b>	<b>9,144</b>	<b>9,144</b>	<b>.....</b>	<b>11,052</b>	<b>11,052</b>	<b>.....</b>	<b>13,675</b>	<b>13,675</b>	<b>.....</b>
UNEMPLOYMENT ASSISTANCE .....	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance .....	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid .....	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Hospital and medical care for veterans .....	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other .....	1,306	467	839	1,299	467	832	1,752	594	1,158
<b>Total, Medical Care .....</b>	<b>17,557</b>	<b>12,098</b>	<b>5,459</b>	<b>20,694</b>	<b>14,019</b>	<b>6,675</b>	<b>26,241</b>	<b>18,217</b>	<b>8,024</b>
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Student assistance—Dept. of Education and others .....	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
<b>Total, Assistance to Students .....</b>	<b>3,999</b>	<b>3,999</b>	<b>.....</b>	<b>4,303</b>	<b>4,303</b>	<b>.....</b>	<b>6,196</b>	<b>6,173</b>	<b>22</b>
HOUSING ASSISTANCE .....	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs .....	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other .....	740	12	728	787	44	743	469	18	451
<b>Total, Food and Nutrition Assistance .....</b>	<b>3,641</b>	<b>2,197</b>	<b>1,444</b>	<b>4,433</b>	<b>2,850</b>	<b>1,583</b>	<b>6,643</b>	<b>4,491</b>	<b>2,152</b>
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States .....	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
<b>Total, Public Assistance and Related Programs .....</b>	<b>5,922</b>	<b>.....</b>	<b>5,922</b>	<b>7,377</b>	<b>1,907</b>	<b>5,470</b>	<b>9,441</b>	<b>4,209</b>	<b>5,231</b>
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	952	952	.....	1,000	1,000	*	968	968	.....
Veterans compensation, pensions, and burial benefits .....	6,495	6,495	.....	6,633	6,633	.....	7,581	7,581	.....
Veterans insurance benefits .....	585	585	.....	701	701	.....	816	816	.....
Refugee assistance and other .....	138	138	.....	114	114	.....	99	99	.....
<b>Total, All Other Payments for Individuals .....</b>	<b>8,170</b>	<b>8,170</b>	<b>.....</b>	<b>8,448</b>	<b>8,448</b>	<b>*</b>	<b>9,464</b>	<b>9,464</b>	<b>.....</b>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>104,739</b>	<b>90,860</b>	<b>13,879</b>	<b>120,407</b>	<b>105,557</b>	<b>14,851</b>	<b>153,836</b>	<b>137,074</b>	<b>16,762</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	62,149	62,149	.....	16,876	16,876	.....	71,278	71,278	.....
Social security: disability insurance .....	9,314	9,314	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement .....	3,465	3,465	.....	912	912	.....	3,768	3,768	.....
Total, Social Security and Railroad Retirement .....	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement .....	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Other .....	463	463	.....	129	129	.....	553	553	.....
Total, Federal Employees Retirement and Insurance .....	16,025	16,025	.....	4,337	4,337	.....	18,300	18,300	.....
UNEMPLOYMENT ASSISTANCE .....	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance .....	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid .....	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Hospital and medical care for veterans .....	3,892	3,861	31	999	991	8	4,532	4,485	48
Other .....	2,117	676	1,441	470	172	297	2,007	796	1,211
Total, Medical Care .....	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Student assistance—Dept. of Education and others .....	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, Assistance to Students .....	7,920	7,885	35	1,378	1,372	6	6,419	6,357	62
HOUSING ASSISTANCE .....	2,466	873	1,594	648	236	413	2,964	1,139	1,825
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs .....	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP) .....	143	1	141	41	1	41	245	3	242
Commodity donations and other .....	294	10	284	64	2	62	91	5	86
Total, Food and Nutrition Assistance .....	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States .....	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance .....	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit .....	808	808	.....	86	86	.....	901	901	.....
Legal services .....	85	85	.....	52	52	.....	125	125	.....
Total, Public Assistance and Related Programs .....	11,219	5,400	5,819	2,872	1,297	1,575	12,073	5,758	6,314
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	998	998	.....	240	240	.....	956	956	.....
Veterans compensation, pensions, and burial benefits .....	8,178	8,178	.....	2,088	2,088	.....	9,000	9,000	.....
Veterans insurance benefits .....	704	704	.....	148	148	.....	769	769	.....
Refugee assistance and other .....	157	157	.....	41	41	.....	199	199	.....
Total, All Other Payments for Individuals .....	10,037	10,037	.....	2,518	2,518	.....	10,924	10,924	.....
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>180,634</b>	<b>160,576</b>	<b>20,058</b>	<b>45,534</b>	<b>40,449</b>	<b>5,085</b>	<b>196,978</b>	<b>174,268</b>	<b>22,710</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	78,531	78,531	.....	87,604	87,604	.....	100,625	100,625	.....
Social security: disability insurance .....	12,298	12,298	.....	13,512	13,512	.....	14,998	14,998	.....
Railroad retirement .....	3,950	3,950	.....	4,245	4,245	.....	4,710	4,710	.....
Total, Social Security and Railroad Retirement .....	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement .....	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Other .....	483	483	.....	538	538	.....	661	661	.....
Total, Federal Employees Retirement and Insurance .....	20,522	20,522	.....	23,186	23,186	.....	27,243	27,243	.....
UNEMPLOYMENT ASSISTANCE .....	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance .....	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid .....	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Hospital and medical care for veterans .....	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other .....	2,262	839	1,423	2,453	946	1,507	2,784	1,189	1,595
Total, Medical Care .....	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Student assistance—Dept. of Education and others .....	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, Assistance to Students .....	6,421	6,366	56	6,592	6,530	62	7,538	7,460	78
HOUSING ASSISTANCE .....	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs .....	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP) .....	371	.....	371	542	.....	542	717	1	716
Commodity donations and other .....	325	4	321	338	4	334	562	5	557
Total, Food and Nutrition Assistance .....	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States .....	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance .....	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit .....	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services .....	157	157	.....	254	254	.....	320	320	.....
Total, Public Assistance and Related Programs .....	12,904	6,303	6,601	12,436	5,878	6,558	15,813	7,705	8,107
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans compensation, pensions, and burial benefits .....	9,573	9,573	.....	10,442	10,442	.....	11,202	11,202	.....
Veterans insurance benefits .....	735	735	.....	856	856	.....	1,005	1,005	.....
Refugee assistance and other .....	171	115	56	147	15	132	383	44	338
Total, All Other Payments for Individuals .....	11,483	11,427	56	13,049	12,916	132	14,377	14,039	338
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>211,761</b>	<b>186,967</b>	<b>24,795</b>	<b>233,837</b>	<b>206,276</b>	<b>27,561</b>	<b>278,530</b>	<b>245,879</b>	<b>32,652</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	119,418	119,418	.....	134,660	134,660	.....	148,642	148,642	.....
Social security: disability insurance .....	16,849	16,849	.....	17,437	17,437	.....	17,592	17,592	.....
Railroad retirement .....	5,257	5,257	.....	5,676	5,676	.....	6,049	6,049	.....
Total, Social Security and Railroad Retirement .....	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement .....	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Other .....	735	735	.....	816	816	.....	759	759	.....
Total, Federal Employees Retirement and Insurance .....	32,062	32,062	.....	35,159	35,159	.....	37,421	37,421	.....
UNEMPLOYMENT ASSISTANCE .....	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance .....	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid .....	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Hospital and medical care for veterans .....	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other .....	2,814	1,182	1,632	2,925	1,678	1,247	2,463	1,527	935
Total, Medical Care .....	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Student assistance—Dept. of Education and others .....	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, Assistance to Students .....	8,561	8,482	78	7,870	7,814	57	8,455	8,404	51
HOUSING ASSISTANCE .....	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	11,253	10,764	489	11,014	10,262	752	11,839	11,210	629
Nutrition assistance for Puerto Rico .....	.....	.....	.....	.....	.....	.....	814	.....	814
Child nutrition and special milk programs .....	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP) .....	930	2	928	930	1	928	1,150	3	1,147
Commodity donations and other .....	394	5	389	506	6	500	773	5	768
Total, Food and Nutrition Assistance .....	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States .....	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance .....	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit .....	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services .....	324	324	.....	259	259	.....	234	234	.....
Total, Public Assistance and Related Programs .....	17,625	8,233	9,393	17,542	8,349	9,193	19,209	9,361	9,848
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans compensation, pensions, and burial benefits .....	12,389	12,389	.....	13,296	13,296	.....	13,860	13,860	.....
Veterans insurance benefits .....	1,035	1,035	.....	990	990	.....	951	951	.....
Refugee assistance and other .....	745	104	641	1,043	165	878	588	62	504
Total, All Other Payments for Individuals .....	15,940	15,299	641	17,034	16,157	878	17,114	16,610	504
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>324,658</b>	<b>286,807</b>	<b>37,851</b>	<b>357,924</b>	<b>319,123</b>	<b>38,800</b>	<b>396,523</b>	<b>353,951</b>	<b>42,572</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(In millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	155,852	155,852	.....	165,422	165,422	.....	174,364	174,364	.....
Social security: disability insurance .....	17,775	17,775	.....	18,657	18,657	.....	19,531	19,531	.....
Railroad retirement .....	6,097	6,097	.....	6,216	6,216	.....	6,351	6,351	.....
Total, Social Security and Railroad Retirement .....	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement .....	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Other .....	825	825	.....	790	790	.....	942	942	.....
Total, Federal Employees Retirement and Insurance .....	39,109	39,109	.....	39,603	39,603	.....	42,504	42,504	.....
UNEMPLOYMENT ASSISTANCE .....	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance .....	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid .....	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Hospital and medical care for veterans .....	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other .....	2,600	1,075	1,526	2,652	1,113	1,539	2,674	1,102	1,572
Total, Medical Care .....	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Student assistance—Dept. of Education and others .....	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, Assistance to Students .....	8,600	8,531	70	9,152	9,076	76	9,208	9,126	82
HOUSING ASSISTANCE .....	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	11,561	10,829	732	11,701	10,815	886	11,619	10,651	968
Nutrition assistance for Puerto Rico .....	814	.....	814	825	.....	825	824	.....	824
Child nutrition and special milk programs .....	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP) .....	1,398	2	1,396	1,538	*	1,538	1,614	*	1,613
Commodity donations and other .....	647	9	637	712	9	704	632	9	624
Total, Food and Nutrition Assistance .....	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States .....	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance .....	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit .....	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services .....	271	271	.....	300	300	.....	305	305	.....
Total, Public Assistance and Related Programs .....	19,468	9,126	10,343	20,820	10,089	10,731	22,965	11,043	11,922
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans compensation, pensions, and burial benefits .....	13,918	13,918	.....	14,217	14,217	.....	14,412	14,412	.....
Veterans insurance benefits .....	1,019	1,019	.....	986	986	.....	1,092	1,092	.....
Refugee assistance and other .....	650	64	585	503	83	420	504	82	422
Total, All Other Payments for Individuals .....	17,274	16,689	585	17,370	16,950	420	17,620	17,198	422
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>401,209</b>	<b>355,856</b>	<b>45,353</b>	<b>427,302</b>	<b>377,950</b>	<b>49,352</b>	<b>451,261</b>	<b>397,036</b>	<b>54,225</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	182,055	182,055	.....	192,541	192,541	.....	204,648	204,648	.....
Social security: disability insurance .....	20,436	20,436	.....	21,416	21,416	.....	22,556	22,556	.....
Railroad retirement .....	6,518	6,518	.....	6,723	6,723	.....	7,030	7,030	.....
Total, Social Security and Railroad Retirement .....	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement .....	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Other .....	907	907	.....	970	970	.....	1,132	1,132	.....
Total, Federal Employees Retirement and Insurance .....	44,701	44,701	.....	48,028	48,028	.....	50,450	50,450	.....
UNEMPLOYMENT ASSISTANCE .....	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance .....	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid .....	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Hospital and medical care for veterans .....	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Other .....	2,757	1,007	1,750	3,021	1,222	1,799	2,968	1,217	1,751
Total, Medical Care .....	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	1,105	1,105	.....	1,071	1,071	.....	1,046	1,046	.....
Student assistance—Dept. of Education and others .....	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, Assistance to Students .....	8,574	8,508	66	9,210	9,142	68	10,952	10,884	68
HOUSING ASSISTANCE .....	12,826	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	11,555	10,448	1,107	12,265	11,152	1,113	12,817	11,650	1,167
Nutrition assistance for Puerto Rico .....	852	.....	852	880	.....	880	908	.....	908
Child nutrition and special milk programs .....	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP) .....	1,702	*	1,701	1,852	3	1,850	1,995	2	1,993
Commodity donations and other .....	693	10	684	696	9	687	808	9	799
Total, Food and Nutrition Assistance .....	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States .....	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance .....	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit .....	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services .....	309	309	.....	306	306	.....	307	307	.....
Total, Public Assistance and Related Programs .....	24,021	11,652	12,369	26,723	14,374	12,349	28,372	15,813	12,559
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans compensation, pensions, and burial benefits .....	14,426	14,426	.....	15,328	15,328	.....	15,816	15,816	.....
Veterans insurance benefits .....	1,072	1,072	.....	1,133	1,133	.....	1,208	1,208	.....
Refugee assistance and other .....	463	89	374	400	88	312	476	106	370
Total, All Other Payments for Individuals .....	17,559	17,185	374	18,419	18,108	312	19,020	18,649	370
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>471,277</b>	<b>413,522</b>	<b>57,755</b>	<b>500,656</b>	<b>438,222</b>	<b>62,434</b>	<b>536,030</b>	<b>468,677</b>	<b>67,353</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued  
(in millions of dollars)

Program	1990			1991		
	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>						
Social security: old age and survivors insurance .....	219,065	219,065	.....	236,120	236,120	.....
Social security: disability insurance .....	24,381	24,381	.....	26,905	26,905	.....
Railroad retirement .....	7,187	7,187	.....	7,489	7,489	.....
Total, Social Security and Railroad Retirement .....	250,634	250,634	.....	270,514	270,514	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>						
Military retirement .....	21,545	21,545	.....	23,093	23,093	.....
Civil service retirement .....	31,036	31,036	.....	33,188	33,188	.....
Other .....	804	804	.....	1,229	1,229	.....
Total, Federal Employees Retirement and Insurance .....	53,385	53,385	.....	57,510	57,510	.....
UNEMPLOYMENT ASSISTANCE .....	17,445	17,445	.....	25,506	25,506	.....
<b>MEDICAL CARE:</b>						
Medicare: hospital insurance .....	65,912	65,912	.....	68,705	68,705	.....
Medicare: supplementary medical insurance .....	41,498	41,498	.....	45,514	45,514	.....
Medicaid .....	41,103	.....	41,103	52,533	.....	52,533
Hospital and medical care for veterans .....	12,021	11,890	131	12,853	12,715	138
Other .....	3,748	1,366	2,382	4,534	1,678	2,857
Total, Medical Care .....	164,282	120,667	43,616	184,140	128,612	55,527
<b>ASSISTANCE TO STUDENTS:</b>						
Veterans education benefits .....	828	828	.....	849	849	.....
Student assistance—Dept. of Education and others .....	10,442	10,369	73	11,272	11,211	60
Total, Assistance to Students .....	11,270	11,197	73	12,121	12,060	60
HOUSING ASSISTANCE .....	15,901	6,349	9,552	17,178	9,265	7,913
<b>FOOD AND NUTRITION ASSISTANCE:</b>						
Food stamp program .....	14,992	13,793	1,199	18,684	17,278	1,406
Nutrition assistance for Puerto Rico .....	931	.....	931	965	.....	965
Child nutrition and special milk programs .....	4,996	125	4,871	5,557	139	5,418
Supplemental feeding programs (WIC and CSFP) .....	2,196	3	2,194	2,354	5	2,349
Commodity donations and other .....	756	11	745	828	13	815
Total, Food and Nutrition Assistance .....	23,872	13,932	9,939	28,388	17,435	10,953
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>						
Supplemental security income program .....	11,493	11,493	.....	14,668	14,668	.....
Family support payments to States .....	12,246	.....	12,246	13,520	.....	13,520
Low income home energy assistance .....	1,314	.....	1,314	1,742	.....	1,742
Earned income tax credit .....	4,354	4,354	.....	4,885	4,885	.....
Legal services .....	291	291	.....	344	344	.....
Total, Public Assistance and Related Programs .....	29,699	16,139	13,560	35,159	19,897	15,262
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>						
Coal miners and black lung benefits .....	1,482	1,482	.....	1,462	1,462	.....
Veterans compensation, pensions, and burial benefits .....	14,453	14,453	.....	16,168	16,168	.....
Veterans insurance benefits .....	1,255	1,255	.....	1,277	1,277	.....
Payments to Japanese American WWII internees .....	.....	.....	.....	499	499	.....
Refugee assistance and other .....	558	167	391	398	169	228
Total, All Other Payments for Individuals .....	17,749	17,358	391	19,804	19,576	228
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>584,236</b>	<b>507,104</b>	<b>77,132</b>	<b>650,318</b>	<b>560,375</b>	<b>89,943</b>

See footnote at end of table.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1992 estimate			1993 estimate			1994 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	251,137	251,137	.....	264,486	264,486	.....	277,849	277,849	.....
Social security: disability insurance .....	29,467	29,467	.....	31,392	31,392	.....	33,276	33,276	.....
Railroad retirement .....	7,714	7,714	.....	7,927	7,927	.....	8,070	8,070	.....
Total, Social Security and Railroad Retirement .....	288,318	288,318	.....	303,806	303,806	.....	319,195	319,195	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	24,300	24,300	.....	25,587	25,587	.....	26,913	26,913	.....
Civil service retirement .....	33,985	33,985	.....	34,909	34,909	.....	36,588	36,588	.....
Other .....	1,211	1,211	.....	1,365	1,365	.....	1,435	1,435	.....
Total, Federal Employees Retirement and Insurance .....	59,496	59,496	.....	61,861	61,861	.....	64,936	64,936	.....
UNEMPLOYMENT ASSISTANCE .....	34,655	34,655	.....	26,312	26,312	.....	24,993	24,993	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	76,416	76,416	.....	82,428	82,428	.....	90,683	90,683	.....
Medicare: supplementary medical insurance .....	52,765	52,765	.....	59,398	59,398	.....	66,990	66,990	.....
Medicaid .....	72,503	.....	72,503	84,396	.....	84,396	98,144	.....	98,144
Hospital and medical care for veterans .....	13,846	13,677	170	14,958	14,748	210	15,123	14,902	221
Other .....	5,792	2,622	3,170	6,302	2,762	3,540	6,553	2,831	3,722
Total, Medical Care .....	221,322	145,480	75,842	247,481	159,335	88,146	277,493	175,405	102,087
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	1,114	1,114	.....	1,278	1,278	.....	1,358	1,358	.....
Student assistance—Dept. of Education and others .....	10,315	10,230	85	13,180	13,137	43	12,721	12,673	48
Total, Assistance to Students .....	11,429	11,344	85	14,457	14,414	43	14,080	14,031	48
HOUSING ASSISTANCE .....	19,310	9,968	9,342	21,394	10,415	10,978	23,132	10,780	12,351
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	22,724	21,113	1,611	22,698	21,114	1,584	22,975	21,338	1,637
Nutrition assistance for Puerto Rico .....	1,002	.....	1,002	1,051	.....	1,051	1,091	.....	1,091
Child nutrition and special milk programs .....	6,132	153	5,978	6,472	161	6,311	6,940	163	6,777
Supplemental feeding programs (WIC and CSFP) .....	2,711	9	2,702	2,915	7	2,908	2,930	7	2,923
Commodity donations and other .....	892	16	876	814	9	805	762	6	756
Total, Food and Nutrition Assistance .....	33,461	21,292	12,169	33,950	21,291	12,660	34,698	21,514	13,184
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	18,295	18,295	.....	19,721	19,721	.....	22,718	22,718	.....
Family support payments to States .....	15,114	.....	15,114	15,303	.....	15,303	15,724	.....	15,724
Low income home energy assistance .....	1,143	.....	1,143	674	.....	674	1,026	.....	1,026
Earned income tax credit .....	7,171	7,171	.....	7,894	7,894	.....	8,786	8,786	.....
Legal services .....	346	346	.....	350	350	.....	350	350	.....
Payments to States for daycare assistance .....	574	.....	574	787	.....	787	890	.....	890
Total, Public Assistance and Related Programs .....	42,643	25,813	16,831	44,729	27,965	16,764	49,494	31,854	17,639
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,459	1,459	.....	1,425	1,425	.....	1,404	1,404	.....
Veterans compensation, pensions, and burial benefits .....	16,295	16,295	.....	16,480	16,480	.....	17,765	17,765	.....
Veterans insurance benefits .....	1,316	1,316	.....	1,323	1,323	.....	1,372	1,372	.....
Payments to Japanese American WWII internees .....	501	501	.....	500	500	.....	.....	.....	.....
Refugee assistance and other .....	671	340	331	651	423	227	498	305	193
Total, All Other Payments for Individuals .....	20,241	19,910	331	20,378	20,151	227	21,039	20,845	193
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>730,875</b>	<b>616,275</b>	<b>114,600</b>	<b>774,368</b>	<b>645,550</b>	<b>128,818</b>	<b>829,057</b>	<b>683,553</b>	<b>145,504</b>

See footnote at end of table.



Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940-1997—Continued

(in millions of dollars)

Program	1995 estimate			1996 estimate			1997 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT:</b>									
Social security: old age and survivors insurance .....	291,613	291,613	.....	305,726	305,726	.....	320,385	320,385	.....
Social security: disability insurance .....	35,375	35,375	.....	37,700	37,700	.....	40,302	40,302	.....
Railroad retirement .....	8,253	8,253	.....	8,402	8,402	.....	8,503	8,503	.....
Total, Social Security and Railroad Retirement .....	335,242	335,242	.....	351,829	351,829	.....	369,191	369,191	.....
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:</b>									
Military retirement .....	28,291	28,291	.....	29,714	29,714	.....	31,157	31,157	.....
Civil service retirement .....	38,328	38,328	.....	40,083	40,083	.....	41,889	41,889	.....
Other .....	1,538	1,538	.....	1,641	1,641	.....	1,747	1,747	.....
Total, Federal Employees Retirement and Insurance .....	68,158	68,158	.....	71,439	71,439	.....	74,793	74,793	.....
UNEMPLOYMENT ASSISTANCE .....	24,697	24,697	.....	24,323	24,323	.....	24,635	24,635	.....
<b>MEDICAL CARE:</b>									
Medicare: hospital insurance .....	100,164	100,164	.....	111,581	111,581	.....	122,846	122,846	.....
Medicare: supplementary medical insurance .....	75,883	75,883	.....	86,233	86,233	.....	97,594	97,594	.....
Medicaid .....	113,589	.....	113,589	130,988	.....	130,988	150,665	.....	150,665
Hospital and medical care for veterans .....	15,105	14,897	208	15,079	14,890	189	15,074	14,885	189
Other .....	6,552	2,772	3,780	6,581	2,762	3,799	6,585	2,759	3,806
Total, Medical Care .....	311,293	193,716	117,577	350,442	215,466	134,976	392,744	238,083	154,660
<b>ASSISTANCE TO STUDENTS:</b>									
Veterans education benefits .....	1,444	1,444	.....	1,464	1,464	.....	1,567	1,567	.....
Student assistance—Dept. of Education and others .....	12,078	12,028	50	7,211	7,161	50	11,062	11,012	50
Total, Assistance to Students .....	13,522	13,472	50	8,674	8,624	50	12,629	12,579	50
HOUSING ASSISTANCE .....	24,697	11,217	13,480	25,508	11,334	14,174	25,965	11,162	14,802
<b>FOOD AND NUTRITION ASSISTANCE:</b>									
Food stamp program .....	23,250	21,558	1,692	23,552	21,801	1,750	24,102	22,292	1,810
Nutrition assistance for Puerto Rico .....	1,133	.....	1,133	1,133	.....	1,133	1,133	.....	1,133
Child nutrition and special milk programs .....	7,472	-58	7,530	7,983	-59	8,042	8,513	-58	8,571
Supplemental feeding programs (WIC and CSFP) .....	2,930	.....	2,930	2,930	.....	2,930	2,930	.....	2,930
Commodity donations and other .....	762	6	756	762	6	756	762	6	756
Total, Food and Nutrition Assistance .....	35,547	21,506	14,041	36,359	21,749	14,611	37,440	22,240	15,201
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS:</b>									
Supplemental security income program .....	23,290	23,290	.....	23,392	23,392	.....	27,509	27,509	.....
Family support payments to States .....	16,170	.....	16,170	16,494	.....	16,494	16,628	.....	16,628
Low income home energy assistance .....	1,061	.....	1,061	1,065	.....	1,065	1,065	.....	1,065
Earned income tax credit .....	11,920	11,920	.....	12,539	12,539	.....	13,252	13,252	.....
Legal services .....	350	350	.....	350	350	.....	350	350	.....
Payments to States for daycare assistance .....	906	.....	906	856	.....	856	851	.....	851
Total, Public Assistance and Related Programs .....	53,697	35,560	18,138	54,695	36,281	18,414	59,654	41,111	18,544
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS:</b>									
Coal miners and black lung benefits .....	1,383	1,383	.....	1,358	1,358	.....	1,321	1,321	.....
Veterans compensation, pensions, and burial benefits .....	17,422	17,422	.....	16,490	16,490	.....	18,241	18,241	.....
Veterans insurance benefits .....	1,404	1,404	.....	1,414	1,414	.....	1,426	1,426	.....
Refugee assistance and other .....	469	284	185	474	291	183	482	300	182
Total, All Other Payments for Individuals .....	20,678	20,493	185	19,736	19,553	183	21,470	21,288	182
<b>TOTAL, PAYMENTS FOR INDIVIDUALS .....</b>	<b>887,532</b>	<b>724,060</b>	<b>163,471</b>	<b>943,004</b>	<b>760,596</b>	<b>182,408</b>	<b>1,018,521</b>	<b>815,082</b>	<b>203,440</b>

\* \$500 thousand or less.

Table 12.1— SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940-1997

Fiscal Year	Composition of Grant Outlays (in millions of dollars)				Grant Outlays in Billions of Constant (FY 1987) Dollars				Grant Outlays as Percentages of Federal Outlays				Grant Outlays as Percentages of Gross Domestic Product			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	8.7	2.5	4.2	1.9	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	8.4	2.9	2.6	2.9	6.2	2.6	2.1	1.5	0.8	0.3	0.3	0.2
1942	892	410	222	261	8.3	3.0	1.8	3.5	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	7.9	2.9	1.6	3.4	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.2
1944	911	461	183	266	7.4	2.9	1.3	3.2	1.0	0.5	0.2	0.3	0.5	0.2	0.1	0.1
1945	859	432	154	273	6.8	2.6	1.1	3.1	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	5.9	2.5	1.0	2.4	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	9.8	3.9	3.5	2.4	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	9.3	3.9	2.3	3.0	5.4	2.8	1.5	1.1	0.7	0.3	0.2	0.1
1949	1,876	1,036	462	378	10.2	4.8	2.3	3.1	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	12.5	5.8	2.6	4.1	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	11.6	5.8	2.8	3.0	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	12.0	5.6	2.6	3.8	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	13.6	6.1	3.4	4.0	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	14.7	6.5	3.5	4.7	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	15.3	6.6	3.9	4.9	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	16.7	6.7	4.1	6.0	5.0	2.4	1.3	1.4	0.9	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	17.7	7.0	4.7	6.0	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	21.0	8.0	7.4	5.6	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	27.1	8.8	12.1	6.2	7.0	2.6	3.2	1.2	1.4	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	29.1	9.0	13.8	6.4	7.6	2.7	3.6	1.3	1.4	0.5	0.7	0.2
1961	7,126	2,618	3,053	1,456	29.4	9.4	12.7	7.3	7.3	2.7	3.1	1.5	1.4	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	32.2	10.4	13.3	8.4	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	34.0	11.4	14.5	8.0	7.7	2.9	3.2	1.5	1.5	0.6	0.6	0.3
1964	10,164	3,559	4,482	2,123	39.7	12.2	17.9	9.7	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	41.8	12.5	19.5	9.8	9.2	3.1	4.2	1.9	1.6	0.6	0.7	0.3
1966	12,887	4,305	4,912	3,670	48.5	14.1	18.7	15.7	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,819	5,230	5,183	55.3	15.4	19.2	20.7	9.7	3.1	3.3	3.3	1.9	0.6	0.7	0.7
1968	18,551	6,070	5,893	6,588	64.3	18.7	20.8	24.7	10.4	3.4	3.3	3.7	2.2	0.7	0.7	0.8
1969	20,164	7,243	6,160	6,761	65.8	21.4	20.7	23.7	11.0	3.9	3.4	3.7	2.2	0.8	0.7	0.7
1970	24,065	8,727	7,046	8,292	73.6	24.7	21.9	26.9	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,533	7,865	9,700	80.2	28.5	22.4	29.2	13.4	5.0	3.7	4.6	2.7	1.0	0.7	0.9
1972	34,375	13,943	8,414	12,017	92.8	36.2	22.6	34.1	14.9	6.0	3.6	5.2	3.0	1.2	0.7	1.0
1973	41,847	13,879	8,856	19,111	107.3	34.5	22.3	50.4	17.0	5.6	3.6	7.8	3.3	1.1	0.7	1.5
1974	43,357	14,851	9,835	18,672	102.3	34.2	22.2	45.8	16.1	5.5	3.7	6.9	3.1	1.1	0.7	1.3
1975	49,791	16,762	10,871	22,158	105.4	35.1	20.6	49.6	15.0	5.0	3.3	6.7	3.3	1.1	0.7	1.5
1976	59,094	20,058	13,502	25,533	116.1	39.4	24.5	52.2	15.9	5.4	3.6	6.9	3.5	1.2	0.8	1.5
TQ	15,920	5,085	3,932	6,902	30.2	9.6	7.0	13.5	16.6	5.3	4.1	7.2	3.6	1.1	0.9	1.6
1977	68,415	22,710	16,146	29,559	124.3	41.2	27.9	55.2	16.7	5.5	3.9	7.2	3.6	1.2	0.8	1.5
1978	77,889	24,795	18,310	34,785	131.4	42.0	28.9	60.4	17.0	5.4	4.0	7.6	3.6	1.1	0.8	1.6
1979	82,858	27,561	20,036	35,262	128.1	43.1	27.9	57.1	16.5	5.5	4.0	7.0	3.4	1.1	0.8	1.4

Table 12.1— SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940-1997

Fiscal Year	Composition of Grant Outlays (in millions of dollars)				Grant Outlays in Billions of Constant (FY 1987) Dollars				Grant Outlays as Percentages of Federal Outlays				Grant Outlays as Percentages of Gross Domestic Product			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1980 .....	91,451	32,652	22,451	36,348	127.6	46.3	27.6	53.7	15.5	5.5	3.8	6.2	3.5	1.2	0.8	1.4
1981 .....	94,762	37,851	22,116	34,795	121.5	49.0	25.4	47.1	14.0	5.6	3.3	5.1	3.2	1.3	0.7	1.2
1982 .....	88,195	38,800	20,107	29,287	106.5	47.2	22.5	36.8	11.8	5.2	2.7	3.9	2.8	1.2	0.6	0.9
1983 .....	92,495	42,572	20,474	29,449	107.0	49.4	22.6	35.0	11.4	5.3	2.5	3.6	2.8	1.3	0.6	0.9
1984 .....	97,577	45,353	22,662	29,562	108.4	50.5	24.5	33.4	11.5	5.3	2.7	3.5	2.6	1.2	0.6	0.8
1985 .....	105,897	49,352	24,844	31,701	113.0	53.0	25.8	34.2	11.2	5.2	2.6	3.3	2.7	1.2	0.6	0.8
1986 .....	112,379	54,225	26,220	31,935	115.9	56.2	26.5	33.2	11.3	5.5	2.6	3.2	2.7	1.3	0.6	0.8
1987 .....	108,446	57,755	23,792	26,899	108.4	57.8	23.8	26.9	10.8	5.8	2.4	2.7	2.4	1.3	0.5	0.6
1988 .....	115,382	62,434	24,557	28,390	110.8	59.9	23.7	27.2	10.8	5.9	2.3	2.7	2.4	1.3	0.5	0.6
1989 .....	121,976	67,353	24,462	30,161	112.2	61.7	22.9	27.7	10.7	5.9	2.1	2.6	2.4	1.3	0.5	0.6
1990 .....	135,377	77,132	25,730	32,514	119.7	67.4	23.6	28.7	10.8	6.2	2.1	2.6	2.5	1.4	0.5	0.6
1991 .....	152,017	89,943	26,480	35,593	129.0	75.0	23.8	30.1	11.5	6.8	2.0	2.7	2.7	1.6	0.5	0.6
1992 estimate .....	182,210	114,600	28,079	39,531	149.8	93.0	24.5	32.4	12.3	7.8	1.9	2.7	3.1	2.0	0.5	0.7
1993 estimate .....	199,116	128,818	29,410	40,889	158.4	101.3	24.8	32.3	13.1	8.5	1.9	2.7	3.2	2.1	0.5	0.7
1994 estimate .....	220,060	145,504	29,966	44,591	169.4	110.9	24.4	34.1	14.9	9.9	2.0	3.0	3.3	2.2	0.5	0.7
1995 estimate .....	235,436	163,471	28,850	43,175	175.3	120.7	22.7	31.9	15.3	10.6	1.9	2.8	3.3	2.3	0.4	0.6
1996 estimate .....	255,136	182,408	28,442	44,286	183.7	130.5	21.6	31.6	15.9	11.3	1.8	2.8	3.4	2.4	0.4	0.6
1997 estimate .....	275,167	203,440	27,912	43,815	191.8	141.1	20.5	30.2	16.3	12.1	1.7	2.6	3.5	2.6	0.4	0.6

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. A small amount of grants for capital investment are included as payments for individuals.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940-1997

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment .....	2	5	4	3	3	8	7	10	12
Agriculture .....	25	25	26	26	26	26	30	34	64
Transportation .....	165	172	152	88	48	34	45	183	334
Community and regional development .....	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services .....	28	89	141	163	134	123	69	56	117
Health .....	22	26	30	32	78	91	68	58	40
Income security .....	341	401	458	460	476	444	484	828	884
Veterans benefits and services .....	1	1	1	1	1	1	30	385	128
General government .....	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments .....	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940-1997—  
Continued

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense .....				*	13	14	10	10	9
Energy .....	2	2	2	3	3	4	4	4	5
Natural resources and environment .....	14	18	19	21	23	31	36	41	42
Agriculture .....	87	106	98	84	97	207	237	374	369
Transportation .....	434	465	426	448	528	540	594	746	976
Federal funds .....	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds .....	0	0	0	0	0	0	0	0	(953)
Community and regional development .....	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services .....	99	150	132	217	343	309	324	332	331
Health .....	70	122	174	192	173	144	125	138	169
Income security .....	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services .....	36	18	10	7	7	6	8	8	8
General government .....	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments .....	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds .....	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds .....	0	0	0	0	0	0	0	0	(953)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940-1997—

Continued

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense .....	14	11	5	11	17	40	35	33	25
International affairs .....				1	7	7	4	4	6
Energy .....	5	6	6	6	7	7	8	9	10
Natural resources and environment .....	67	94	108	109	116	163	168	183	227
Agriculture .....	262	300	243	365	485	464	599	517	368
Commerce and housing credit .....			2	1	*	*	*	*	2
Transportation .....	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds .....	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds .....	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development .....	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services .....	370	436	525	567	658	693	844	1,050	2,583
Federal funds .....	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds .....	0	0	0	(120)	(170)	(131)	(160)	(177)	(237)
Health .....	182	222	214	262	365	450	539	624	1,165
Income security .....	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds .....	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds .....	0	0	0	(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services .....	8	8	8	9	8	8	8	8	9
Administration of justice .....									1
General government .....	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments .....	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds .....	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds .....	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940-1997—  
Continued

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974
National defense .....	27	27	34	37	34	45	57	64
International affairs .....	7	6	6	5	5	5	6	7
Energy .....	12	18	20	25	28	31	33	36
Natural resources and environment .....	254	320	351	411	755	758	1,066	1,995
Agriculture .....	427	542	752	604	591	496	484	481
Commerce and housing credit .....	4	9	10	4	2	*	2	3
Transportation .....	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279
Federal funds .....	(170)	(222)	(323)	(299)	(295)	(387)	(472)	(600)
Trust funds .....	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,678)	(4,876)	(4,679)
Community and regional development .....	582	862	1,049	1,780	2,138	2,523	2,623	2,702
Federal funds .....	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)
Trust funds .....	0	0	0	(1)	(1)	(10)	(17)	(17)
Education, training, employment, and social services .....	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345
Federal funds .....	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)
Trust funds .....	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)
Health .....	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322
Income security .....	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633
Federal funds .....	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)
Trust funds .....	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)
Veterans benefits and services .....	10	13	14	18	19	19	20	26
Administration of justice .....	3	12	28	42	197	322	528	639
General government .....	299	338	396	479	516	584	7,302	6,824
Federal funds .....	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)
Trust funds .....	0	0	0	0	0	0	(6,636)	(6,106)
Total outlays for grants to State and local governments .....	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357
Memorandum:								
Federal funds .....	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,910)	(29,503)	(31,724)
Trust funds .....	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,465)	(12,344)	(11,634)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940-1997—  
Continued

(in millions of dollars)

Function and Fund Group	1975	1976	TQ	1977	1978	1979	1980	1981
National defense .....	74	89	15	96	60	94	93	75
Energy .....	43	56	27	74	180	183	499	617
Natural resources and environment .....	2,437	3,027	1,064	4,189	3,898	4,631	5,363	4,944
Agriculture .....	404	425	123	371	426	456	569	829
Commerce and housing credit .....	2	4	2	8	13	12	3	4
Transportation .....	5,864	7,980	2,007	8,299	8,837	10,438	13,087	13,462
Federal funds .....	(916)	(1,497)	(348)	(2,039)	(2,311)	(2,818)	(3,518)	(4,041)
Trust funds .....	(4,947)	(6,483)	(1,659)	(6,261)	(6,526)	(7,619)	(9,569)	(9,421)
Community and regional development .....	2,842	3,445	1,024	4,496	7,078	6,641	6,486	6,124
Federal funds .....	(2,820)	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)
Trust funds .....	(23)	(54)	(17)	(48)	(43)	(45)	(44)	(43)
Education, training, employment, and social services .....	12,133	14,141	3,921	15,753	20,557	22,249	21,862	21,474
Federal funds .....	(11,652)	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,743)
Trust funds .....	(481)	(344)	(170)	(551)	(582)	(610)	(710)	(730)
Health .....	8,810	10,914	2,721	12,104	12,725	14,377	15,758	18,895
Income security .....	9,352	10,948	2,791	12,663	13,782	14,740	18,495	21,013
Federal funds .....	(8,716)	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(19,697)
Trust funds .....	(636)	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)
Veterans benefits and services .....	32	52	13	79	76	86	90	74
Administration of justice .....	725	795	169	713	572	517	529	332
General government .....	7,072	7,218	2,043	9,571	9,687	8,434	8,616	6,918
Federal funds .....	(942)	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)
Trust funds .....	(6,130)	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)
Total outlays for grants to State and local governments .....	49,791	59,094	15,920	68,415	77,889	82,858	91,451	94,762
Memorandum:								
Federal funds .....	(37,574)	(45,101)	(12,277)	(53,834)	(62,975)	(66,783)	(73,161)	(78,116)
Trust funds .....	(12,217)	(13,992)	(3,643)	(14,581)	(14,914)	(16,075)	(18,290)	(16,646)

See footnotes at end of table.



Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940-1997—  
Continued

(in millions of dollars)

Function and Fund Group	1982	1983	1984	1985	1986	1987	1988	1989
National defense .....	68	86	95	157	177	193	188	253
Energy .....	509	482	534	529	538	455	457	420
Natural resources and environment .....	4,872	4,018	3,779	4,069	4,255	4,073	3,747	3,606
Federal funds .....	(4,869)	(4,005)	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)
Trust funds .....	(3)	(13)	(57)	(47)	(88)	(128)	(208)	(290)
Agriculture .....	986	1,822	1,832	2,420	1,932	2,092	2,069	1,359
Commerce and housing credit .....	3	62	2	2	2	1	1	.....
Transportation .....	12,171	13,248	15,013	17,055	18,366	16,919	18,083	18,225
Federal funds .....	(4,035)	(4,127)	(3,860)	(3,160)	(2,901)	(2,737)	(2,669)	(2,794)
Trust funds .....	(8,136)	(9,121)	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)
Community and regional development .....	5,379	4,962	5,157	5,221	4,861	4,235	4,266	4,074
Federal funds .....	(5,364)	(4,960)	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)
Trust funds .....	(16)	(3)	(2)	(*)	(-)	(*)	0	(-)
Education, training, employment, and social services .....	16,589	16,125	16,669	17,817	18,953	18,657	19,882	21,987
Federal funds .....	(15,904)	(15,401)	(15,906)	(16,899)	(18,020)	(17,756)	(18,932)	(20,992)
Trust funds .....	(685)	(724)	(763)	(918)	(932)	(901)	(950)	(995)
Health .....	18,839	20,224	21,837	24,451	26,823	29,466	32,586	36,679
Income security .....	21,930	24,758	25,678	27,153	29,070	29,972	31,620	32,523
Federal funds .....	(20,513)	(23,056)	(24,130)	(25,577)	(27,500)	(28,412)	(30,010)	(30,809)
Trust funds .....	(1,417)	(1,702)	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)
Veterans benefits and services .....	63	66	66	91	90	95	106	127
Administration of justice .....	187	101	69	95	155	288	427	520
General government .....	6,599	6,541	6,849	6,838	7,159	2,000	1,950	2,204
Federal funds .....	(2,031)	(1,927)	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)
Trust funds .....	(4,569)	(4,614)	(4,567)	(4,584)	(5,114)	(76)	(-)	(*)
Total outlays for grants to state and local governments .....	88,195	92,495	97,577	105,897	112,379	108,446	115,382	121,976
Memorandum:								
Federal funds .....	(73,370)	(76,318)	(79,488)	(84,878)	(89,210)	(91,599)	(97,201)	(103,548)
Trust funds .....	(14,825)	(16,177)	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940-1997—  
Continued

(in millions of dollars)

Function and Fund Group	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
National defense .....	241	185	182	114	132	131	131	131
Energy .....	461	457	448	439	399	391	427	446
Natural resources and environment .....	3,745	4,040	4,022	3,962	4,092	3,950	3,648	3,184
Federal funds .....	(3,323)	(3,514)	(3,479)	(3,382)	(3,479)	(3,326)	(3,009)	(2,535)
Trust funds .....	(422)	(526)	(543)	(580)	(613)	(623)	(638)	(649)
Agriculture .....	1,285	1,220	1,317	1,251	1,260	1,278	1,253	1,236
Transportation .....	19,225	19,878	21,259	22,333	23,381	22,485	22,566	22,529
Federal funds .....	(2,992)	(2,878)	(2,661)	(2,176)	(2,060)	(898)	(877)	(919)
Trust funds .....	(16,233)	(16,999)	(18,599)	(20,157)	(21,322)	(21,587)	(21,689)	(21,609)
Community and regional development .....	4,965	4,273	4,681	4,915	4,508	4,002	3,764	3,696
Federal funds .....	(4,965)	(4,273)	(4,680)	(4,915)	(4,508)	(4,002)	(3,764)	(3,696)
Trust funds .....	(-*)	(-*)	(*)	0	0	0	0	0
Education, training, employment, and social services .....	23,101	26,020	28,688	29,851	31,488	31,776	32,197	32,619
Federal funds .....	(22,092)	(24,975)	(27,602)	(28,770)	(30,422)	(30,710)	(31,130)	(31,552)
Trust funds .....	(1,009)	(1,045)	(1,086)	(1,081)	(1,066)	(1,066)	(1,066)	(1,066)
Health .....	43,890	55,783	76,163	88,500	102,460	117,970	135,389	155,074
Income security .....	35,447	36,856	41,988	44,133	47,355	49,972	51,459	52,674
Federal funds .....	(33,705)	(34,902)	(39,512)	(41,818)	(45,078)	(47,729)	(49,252)	(50,480)
Trust funds .....	(1,742)	(1,954)	(2,476)	(2,316)	(2,278)	(2,243)	(2,207)	(2,195)
Veterans benefits and services .....	134	141	178	217	228	215	195	194
Administration of justice .....	574	940	971	1,118	1,204	1,045	1,050	1,068
General government .....	2,309	2,224	2,313	2,282	3,554	2,282	3,057	2,317
Total outlays for grants to State and local governments .....	135,377	152,017	182,210	199,116	220,060	235,496	255,136	275,167
Memorandum:								
Federal funds .....	(115,971)	(131,493)	(159,506)	(174,983)	(194,782)	(209,977)	(229,535)	(249,648)
Trust funds .....	(19,406)	(20,524)	(22,705)	(24,133)	(25,278)	(25,519)	(25,601)	(25,519)

Note: Federal funds unless otherwise Stated  
\* \$500 thousand or less.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
<b>270 ENERGY</b>												
Other Independent Agencies:												
Tennessee Valley Authority fund .....										2	2	2
<b>TOTAL, 270</b> .....										2	2	2
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>												
Agriculture:												
State and private forestry .....	2	4	2	2	2	7	6	9	9	9	10	10
<b>SUBTOTAL, Agriculture</b> .....	2	4	2	2	2	7	6	9	9	9	10	10
Environmental Protection Agency:												
Construction grants .....											1	1
<b>SUBTOTAL, Environmental Protection Agency</b> .....											1	1
Interior:												
Fish and Wildlife Service .....		1	1	2	1	1	1	2	2	5	8	8
<b>SUBTOTAL, Interior</b> .....		1	1	2	1	1	1	2	2	5	8	8
<b>TOTAL, 300</b> .....	2	5	4	3	3	8	7	10	12	14	18	19
<b>350 AGRICULTURE</b>												
Agriculture:												
Cooperative State Research Service .....	7	7	7	7	7	7	7	7	7	7	12	12
Extension Service .....	18	18	19	19	19	19	23	27	26	30	31	31
AMS payments to States and possessions .....									2	3	1	1
Price support and related programs: CCC .....									28	46	62	53
<b>TOTAL, 350</b> .....	25	25	26	26	26	26	30	34	64	87	106	98
<b>400 TRANSPORTATION</b>												
Transportation:												
Other Federal fund aid for highways .....	165	172	152	88	48	33	44	183	327	403	432	396
Grants-in-aid for airports (Federal funds) .....									6	30	33	30
Merchant Marine Schools .....	*	*	*	*	*	*	*	*	*	*	*	*
<b>SUBTOTAL, Transportation</b> .....	165	172	152	88	48	34	45	183	334	434	465	426
<b>TOTAL, 400</b> .....	165	172	152	88	48	34	45	183	334	434	465	426

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>												
Housing and Urban Development:												
Public works planning and facilities .....	277	117	68	130	134	119	68	31	8	8	1	*
<b>SUBTOTAL, Housing and Urban Development .....</b>	<b>277</b>	<b>117</b>	<b>68</b>	<b>130</b>	<b>134</b>	<b>119</b>	<b>68</b>	<b>31</b>	<b>8</b>	<b>8</b>	<b>1</b>	<b>*</b>
<b>TOTAL, 450 .....</b>	<b>277</b>	<b>117</b>	<b>68</b>	<b>130</b>	<b>134</b>	<b>119</b>	<b>68</b>	<b>31</b>	<b>8</b>	<b>8</b>	<b>1</b>	<b>*</b>
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>												
Education:												
Impact aid .....								5	6	6	7	17
Rehabilitation services and handicapped research .....	4	4	4	5	36	54	48	25	27	18	25	16
Special institutions for the handicapped ....	*	*	*	*	*	*	*	*	*	*	*	*
Vocational and adult education .....	19	80	132	152	93	64	16	20	26	26	26	27
Higher education .....	5	5	5	5	5	5	5	5	5	5	5	5
<b>SUBTOTAL, Education .....</b>	<b>28</b>	<b>89</b>	<b>141</b>	<b>163</b>	<b>134</b>	<b>123</b>	<b>69</b>	<b>56</b>	<b>64</b>	<b>55</b>	<b>64</b>	<b>65</b>
Labor:												
Unemployment assistance (Training & employment—Federal funds) .....									53	44	87	67
<b>SUBTOTAL, Labor .....</b>									<b>53</b>	<b>44</b>	<b>87</b>	<b>67</b>
<b>TOTAL, 500 .....</b>	<b>28</b>	<b>89</b>	<b>141</b>	<b>163</b>	<b>134</b>	<b>123</b>	<b>69</b>	<b>56</b>	<b>117</b>	<b>99</b>	<b>150</b>	<b>132</b>
<b>550 HEALTH</b>												
Health and Human Services—except social security:												
Health Resources and Services .....			1	3	48	61	38	12	4	11	57	108
Disease control (Preventive health) .....	4	6	8	9	10	10	9	13	7	21	20	17
National Institute of Health .....										3	5	4
*** Health Resources and Services .....	18	20	22	20	20	20	22	33	29	31	36	42
*** Alcohol, drug abuse, and mental health (Health care services) .....										3	3	3
<b>SUBTOTAL, Health and Human Services—except social security .....</b>	<b>22</b>	<b>26</b>	<b>30</b>	<b>32</b>	<b>78</b>	<b>91</b>	<b>68</b>	<b>58</b>	<b>40</b>	<b>70</b>	<b>122</b>	<b>174</b>
<b>TOTAL, 550 .....</b>	<b>22</b>	<b>26</b>	<b>30</b>	<b>32</b>	<b>78</b>	<b>91</b>	<b>68</b>	<b>58</b>	<b>40</b>	<b>70</b>	<b>122</b>	<b>174</b>
<b>600 INCOME SECURITY</b>												
Agriculture:												
*** Child nutrition programs .....								76	68	75	83	83
<b>SUBTOTAL, Agriculture .....</b>								<b>76</b>	<b>68</b>	<b>75</b>	<b>83</b>	<b>83</b>
Health and Human Services—except social security:												
*** Family support payments to States .....	279	330	376	395	430	401	421	644	732	921	1,123	1,186
<b>SUBTOTAL, Health and Human Services—except social security .....</b>	<b>279</b>	<b>330</b>	<b>376</b>	<b>395</b>	<b>430</b>	<b>401</b>	<b>421</b>	<b>644</b>	<b>732</b>	<b>921</b>	<b>1,123</b>	<b>1,186</b>
Housing and Urban Development:												
*** Subsidized housing programs .....		5	10	10	10	9	7	6	3	3	7	7
<b>SUBTOTAL, Housing and Urban Development .....</b>		<b>5</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>
Labor:												
Grants for unemployment services administration (Federal funds) .....	62	66	72	54	36	34	56	102	80	97	121	111
<b>SUBTOTAL, Labor .....</b>	<b>62</b>	<b>66</b>	<b>72</b>	<b>54</b>	<b>36</b>	<b>34</b>	<b>56</b>	<b>102</b>	<b>80</b>	<b>97</b>	<b>121</b>	<b>111</b>
<b>TOTAL, 600 .....</b>	<b>341</b>	<b>401</b>	<b>458</b>	<b>460</b>	<b>476</b>	<b>444</b>	<b>484</b>	<b>828</b>	<b>884</b>	<b>1,096</b>	<b>1,335</b>	<b>1,386</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951
<b>700 VETERANS BENEFITS AND SERVICES</b>												
Veterans Affairs:												
VA State supervision of schools .....									6	5	4	3
VA State administration of UI Benefits .....									24	21	8	2
VA veterans re-use housing .....							29	358	42	5	2	1
VA educational facilities .....								26	53	2	1	
*** Medical care .....	1	1	1	1	1	1	1	2	2	3	3	4
<b>TOTAL, 700 .....</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>30</b>	<b>385</b>	<b>128</b>	<b>36</b>	<b>18</b>	<b>10</b>
<b>800 GENERAL GOVERNMENT</b>												
Agriculture:												
Forest Service: shared revenues .....	2	2	2	*	*	*	4	4	5	6	8	9
Defense-Civil:												
Corps of Engineers: shared revenues .....							*	*	*	*	*	1
Interior:												
Miscellaneous shared revenues .....	1	1	1	3	2	2	2	2	3	3	5	3
Payments to States from receipts under Mineral Leasing Act .....	2	2	2	3	3	4	4	4	6	10	11	17
<b>SUBTOTAL, Interior .....</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>13</b>	<b>16</b>	<b>19</b>
Other Independent Agencies:												
Federal payment to the District of Columbia .....	6	6	6	6	6	6	6	8	12	12	12	11
<b>SUBTOTAL, Other Independent Agencies .</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>
<b>TOTAL, 800 .....</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>16</b>	<b>18</b>	<b>26</b>	<b>31</b>	<b>36</b>	<b>40</b>
<b>TOTAL OUTLAYS FOR GRANTS .....</b>	<b>872</b>	<b>847</b>	<b>892</b>	<b>914</b>	<b>911</b>	<b>859</b>	<b>819</b>	<b>1,603</b>	<b>1,612</b>	<b>1,876</b>	<b>2,253</b>	<b>2,287</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>050 NATIONAL DEFENSE</b>												
Defense-Military:												
Military construction; Army National Guard .....												19
SUBTOTAL, Defense-Military .....												19
Other Independent Agencies:												
FEMA: Disaster assistance .....	*	13	14	10	10	9	14	11	5	11	17	21
TOTAL, 050 .....	*	13	14	10	10	9	14	11	5	11	17	40
<b>150 INTERNATIONAL AFFAIRS</b>												
Other Independent Agencies:												
Center for Cultural & Technical Inter- change Between East and West .....											1	7
TOTAL, 150 .....											1	7
<b>270 ENERGY</b>												
Other Independent Agencies:												
Tennessee Valley Authority fund .....	3	3	4	4	4	5	5	6	6	6	7	7
TOTAL, 270 .....	3	3	4	4	4	5	5	6	6	6	7	7
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>												
Agriculture:												
Watershed and flood prevention operations .....			6	10	15	13	17	23	33	32	39	57
State and private forestry .....	10	10	10	10	11	11	12	12	11	11	14	16
SUBTOTAL, Agriculture .....	10	10	16	20	26	24	29	35	44	44	53	74
Defense-Civil:												
Corps of Engineers: Flood Control .....											*	17
Environmental Protection Agency:												
Construction grants .....	1					2	19	36	40	44	42	52
SUBTOTAL, Environmental Protection Agency .....	1					2	19	36	40	44	42	52
Interior:												
Mines and minerals .....							1	2	2	*	*	*
Colorado River Dam Fund, Boulder Can- yon Project .....											1	1
Fish and Wildlife Service .....	10	12	15	16	16	16	19	20	22	21	20	20
SUBTOTAL, Interior .....	10	12	15	16	16	16	19	22	24	21	21	21
TOTAL, 300 .....	21	23	31	36	41	42	67	94	108	109	116	163
<b>350 AGRICULTURE</b>												
Agriculture:												
Cooperative State Research Service .....	12	12	13	19	25	29	30	31	31	32	35	37
Extension Service .....	32	32	32	39	44	50	56	61	61	65	68	72
AMS payments to States and possessions .....	1	1		1	1	1	1	1	1	1	1	1
Price support and related programs: CCC .....	38	52	162	178	305	289	174	207	149	268	381	353
TOTAL, 350 .....	84	97	207	237	374	369	262	300	243	365	485	464

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>370 COMMERCE AND HOUSING CREDIT</b>												
Small Business Administration:												
Small business assistance .....									2	1	*	*
<b>TOTAL, 370</b> .....									2	1	*	*
<b>400 TRANSPORTATION</b>												
Transportation:												
Other Federal fund aid for highways .....	415	501	522	586	729	2	25	25	29	32	31	39
Federal-aid highways (trust fund) ..... TF						953	1,493	2,589	2,913	2,591	2,752	2,984
Urban mass transportation grants .....											*	2
Grants-in-aid for airports (Federal funds) ...	33	27	18	8	17	21	43	57	57	65	58	52
Merchant Marine Schools .....	*	*	*	*	*	*	*	*	1	*	1	*
<b>SUBTOTAL, Transportation</b> .....	448	528	540	594	746	976	1,562	2,671	2,999	2,688	2,841	3,077
<b>TOTAL, 400</b> .....	448	528	540	594	746	976	1,562	2,671	2,999	2,688	2,841	3,077
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>												
Commerce:												
Economic development assistance programs .....											*	3
<b>SUBTOTAL, Commerce</b> .....											*	3
Funds Appropriated to the President:												
Public works acceleration .....												15
Housing and Urban Development:												
Planning assistance .....									3	3	7	12
Urban renewal programs .....		8	12	34	14	30	37	77	102	141	163	185
Public facilities (including Model cities, water and sewers) .....												*
<b>SUBTOTAL, Housing and Urban Development</b> .....		8	12	34	14	30	37	77	104	144	169	197
Interior:												
Operation of Indian programs (Area and regional development) .....							*	*	1	1	1	1
<b>SUBTOTAL, Interior</b> .....							*	*	1	1	1	1
Other Independent Agencies:												
FEMA: Disaster relief .....	16	12	2	9	15	10	12	4	1	7	14	30
Alaska and Virgin Islands land use planning and public works .....	4	5	5	6	7	4	4	3	2	1		
<b>SUBTOTAL, Other Independent Agencies</b> ..	20	17	8	15	22	14	15	7	4	8	14	30
<b>TOTAL, 450</b> .....	20	25	19	48	36	44	53	85	109	153	185	246

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(In millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>												
Education:												
Impact aid .....	91	200	173	203	170	160	178	198	237	267	268	330
Compensatory education for the disadvantaged .....		4	13	5	1	1	2	44	69	50	53	48
School improvement programs .....											13	15
Education for the handicapped .....									*	1	1	1
Rehabilitation services and handicapped research .....	22	22	23	26	35	34	41	45	49	55	65	73
Special institutions for the handicapped ....	*	*	*	*	*	*	*	*	*	*	1	1
Vocational and adult education .....	26	25	25	30	33	38	39	38	39	40	40	41
Higher education .....	5	5	5	5	5	5	5	5	5	7	15	14
Libraries .....						1	5	5	7	7	8	7
SUBTOTAL, Education .....	144	257	239	269	244	240	271	337	407	427	463	531
Health and Human Services-except social security:												
ACF services programs .....									13	14	18	24
SUBTOTAL, Health and Human Services-except social security .....									13	14	18	24
Interior:												
Indian education .....							7	6	5	6	7	7
Labor:												
Unemployment assistance (Training & employment—Federal funds) .....	74	86	70	55	87	91	92	94	100			
Unemployment trust fund .....										120	170	131
SUBTOTAL, Labor .....	74	86	70	55	87	91	92	94	100	120	170	131
<b>TOTAL, 500 .....</b>	<b>217</b>	<b>343</b>	<b>309</b>	<b>324</b>	<b>332</b>	<b>331</b>	<b>370</b>	<b>436</b>	<b>525</b>	<b>567</b>	<b>658</b>	<b>693</b>
<b>550 HEALTH</b>												
Health and Human Services-except social security:												
Salaries and expenses .....									3	3	4	6
Health Resources and Services .....	125	110	91	75	57	74	110	148	145	158	164	184
Disease control (Preventive health) .....	15	11	6	5	28	36	6	6	5	6		
National Institute of Health .....	4	4	4	3	3	4	4	4	6	9	9	12
*** Health Resources and Services .....	44	44	40	39	47	51	56	58	51	56	75	84
*** Alcohol, drug abuse, and mental health (Health care services) .....	3	3	2	2	3	4	6	6	5	8	10	7
*** Grants to States for Medicaid .....										23	103	157
SUBTOTAL, Health and Human Services-except social security .....	192	173	144	125	138	169	182	222	214	262	365	450
<b>TOTAL, 550 .....</b>	<b>192</b>	<b>173</b>	<b>144</b>	<b>125</b>	<b>138</b>	<b>169</b>	<b>182</b>	<b>222</b>	<b>214</b>	<b>262</b>	<b>365</b>	<b>450</b>

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>600 INCOME SECURITY</b>												
Agriculture:												
*** Special milk program .....							65	72	78	81	92	94
*** Food stamp program .....											14	19
*** Child nutrition programs .....	84	83	84	83	82	98	100	144	154	157	166	169
SUBTOTAL, Agriculture .....	84	83	84	83	82	98	165	216	232	239	272	281
Health and Human Services-except social security:												
*** Family support payments to States .....	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966	2,059	2,144	2,329	2,572
SUBTOTAL, Health and Human Services-except social security .....	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966	2,059	2,144	2,329	2,572
Housing and Urban Development:												
*** Subsidized housing programs .....	12	26	44	67	82	87	95	111	127	140	154	170
SUBTOTAL, Housing and Urban Development .....	12	26	44	67	82	87	95	111	127	140	154	170
Labor:												
Grants for unemployment services administration (Federal funds) .....	113	116	133	139	144	157	199	204	217	2		
Unemployment trust fund (administrative expenses) .....										255	298	205
SUBTOTAL, Labor .....	113	116	133	139	144	157	199	204	217	257	298	205
<b>TOTAL, 600 .....</b>	<b>1,387</b>	<b>1,555</b>	<b>1,698</b>	<b>1,715</b>	<b>1,763</b>	<b>1,898</b>	<b>2,253</b>	<b>2,497</b>	<b>2,635</b>	<b>2,780</b>	<b>3,054</b>	<b>3,230</b>
<b>700 VETERANS BENEFITS AND SERVICES</b>												
Veterans Affairs:												
VA State supervision of schools .....	2	2	2	2	3	2	2	2	2	1	1	1
VA State administration of UI Benefits .....	1	1										
VA veterans re-use housing .....	1	*										
*** Medical care .....	4	4	4	5	6	6	6	6	6	8	7	7
<b>TOTAL, 700 .....</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>8</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued

(in millions of dollars)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
<b>800 GENERAL GOVERNMENT</b>												
Agriculture:												
Forest Service: shared revenues .....	14	17	19	16	19	29	27	22	30	36	26	28
Defense-Civil:												
Corps of Engineers: shared revenues .....	1	1	1	1	1	2	2	2	1	1	2	2
Energy:												
Payments to States under Federal Power Act .....									*	*	*	*
Funds Appropriated to the President:												
Alaska transitional grants .....									10	6	6	3
Interior:												
Miscellaneous shared revenues .....	5	12	9	14	11	14	13	14	19	19	16	18
Payments to States from receipts under Mineral Leasing Act .....	15	17	19	22	24	26	32	33	36	35	39	47
Administration of territories .....	5	7	6	6	6	6	7	6	2	2	9	8
Trust Territory of the Pacific Islands .....									5	6	6	15
Payments to the United States territories, fiscal assistance .....				4	4	2	3	4	5	6	6	8
SUBTOTAL, Interior .....	26	36	34	46	45	48	55	56	67	69	77	95
Other Independent Agencies:												
Federal payment to the District of Columbia .....	11	11	12	22	20	20	20	25	25	25	30	30
SUBTOTAL, Other Independent Agencies .....	11	11	12	22	20	20	20	25	25	25	30	30
Treasury:												
Internal revenue collections for Puerto Rico .....			15	16	18	19	19	21	23	25	30	45
Customs: Miscellaneous shared revenues .....	2	3	4	3	5	5	6	7	8	9	14	13
SUBTOTAL, Treasury .....	2	3	19	19	23	25	24	28	31	34	44	58
TOTAL, 800 .....	54	68	84	105	109	123	128	133	165	172	184	216
TOTAL OUTLAYS FOR GRANTS .....	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463	7,019	7,126	7,926	8,602

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>050 NATIONAL DEFENSE</b>												
Defense-Military:												
Military construction; Army National Guard	14	11	3	1	1	8	10	8	19	26	33	34
SUBTOTAL, Defense-Military	14	11	3	1	1	8	10	8	19	26	33	34
Other Independent Agencies:												
FEMA: Disaster assistance	20	22	22	26	26	26	27	26	26	31	32	39
TOTAL, 050	35	33	25	27	27	34	37	34	45	57	64	74
<b>150 INTERNATIONAL AFFAIRS</b>												
Other Independent Agencies:												
Center for Cultural & Technical Interchange Between East and West	4	4	6	7	6	6	5	5	5	6	7	
TOTAL, 150	4	4	6	7	6	6	5	5	5	6	7	
<b>270 ENERGY</b>												
Energy:												
Emergency conservation and regulation					5	6	9	8	5	5	5	7
Other Independent Agencies:												
Tennessee Valley Authority fund	8	9	10	12	13	15	16	20	26	27	31	37
TOTAL, 270	8	9	10	12	18	20	25	28	31	33	36	43
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>												
Agriculture:												
Resource conservation and development		*	*	1	2	7	8	12	7	8	8	9
Watershed and flood prevention operations	57	58	69	72	64	64	74	74	80	79	97	94
State and private forestry	16	15	19	19	19	22	21	21	26	26	26	32
SUBTOTAL, Agriculture	73	74	88	92	85	93	104	107	113	112	131	136
Commerce:												
NOAA: Operations, research, and facilities								4	20	26	18	18
NOAA: Coastal zone management												7
SUBTOTAL, Commerce								4	20	26	18	24
Defense-Civil:												
Corps of Engineers: Flood Control	8	12	18	12	15	15	19	4	1			
Environmental Protection Agency:												
Construction grants	66	70	81	84	122	135	176	478	413	684	1,553	1,938
Abatement, control, and compliance		5	7	13	14	26	18	42	46	61	70	87
SUBTOTAL, Environmental Protection Agency	66	75	88	97	136	161	194	520	460	745	1,623	2,025
Interior:												
Mines and minerals	*	1	1	*	*		2	-2	2	2	1	4
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations		*	*	*	*	*	*	*	*	*	*	*
Water resources and research						*	8	11	8	7	9	9
Fish and Wildlife Service	21	20	22	22	31	34	43	45	54	58	54	72
Parks and recreation								*	*	*	*	*
Land acquisition (land and water conservation fund)		*	3	22	51	44	46	62	89	107	151	157
Historic preservation fund					*	*		1	4	4	5	6
Miscellaneous expiring appropriations			5	6								
SUBTOTAL, Interior	21	22	32	51	83	80	91	116	161	180	219	247
Other Independent Agencies:												
Water resources planning				2	2	2	2	4	3	3	3	5
TOTAL, 300	168	183	227	254	320	351	411	755	758	1,066	1,995	2,437

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>350 AGRICULTURE</b>												
Agriculture:												
Agricultural Research Service .....		1	2	3	3	1	1	1	7			
Cooperative State Research Service .....	40	45	51	55	57	58	60	67	72	80	83	92
Extension Service .....	77	82	87	89	74	81	106	134	147	158	162	183
AMS payments to States and possessions	2	2	2	2	2	2	2	2	2	2	2	*
Price support and related programs: CCC	481	387	227	278	405	610	434	387	268	244	234	128
<b>TOTAL, 350</b> .....	<b>599</b>	<b>517</b>	<b>368</b>	<b>427</b>	<b>542</b>	<b>752</b>	<b>604</b>	<b>591</b>	<b>496</b>	<b>484</b>	<b>481</b>	<b>404</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>												
Commerce:												
Miscellaneous appropriations .....			1	1	4	4	4	2				
Minority business development .....									*	2	3	2
Promote and develop fishery products and research .....			*	3	5	6						
Scientific and technical research and services .....		*	*		*	*	*					
<b>SUBTOTAL, Commerce</b> .....		*	2	4	9	10	4	2	*	2	3	2
Small Business Administration:												
Small business assistance .....	*	*										
<b>TOTAL, 370</b> .....	<b>*</b>	<b>*</b>	<b>2</b>	<b>4</b>	<b>9</b>	<b>10</b>	<b>4</b>	<b>2</b>	<b>*</b>	<b>2</b>	<b>3</b>	<b>2</b>
<b>400 TRANSPORTATION</b>												
Other Independent Agencies:												
WMATA .....					2	6	16	35	84	76	170	175
Transportation:												
Other Federal fund aid for highways .....	37	38	43	62	76	59	45	35	50	57	47	40
Federal-aid highways (trust fund) .....	3,607	3,980	3,959	3,966	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Trust fund share of other highway programs .....								2	5	10	11	13
Federal fund highway safety grants .....				1	4	18	50	69	71	44	30	6
Highway safety grants .....								6	30	64	69	*
Railroad safety .....												
Urban mass transportation grants .....	5	11	16	42	66	136	104	156	179	291	348	689
Grants for airports (Airport and airway trust fund) .....								61	105	232	243	292
Grants-in-aid for airports (Federal funds) ..	65	71	54	64	75	104	83					
Coast Guard recreational boating safety ..									2	4	4	5
Merchant Marine Schools .....	1	1	*	*	*	*	*	*	*	*	*	*
Research and special programs (pipeline safety and other) .....									*		1	1
<b>SUBTOTAL, Transportation</b> .....	<b>3,716</b>	<b>4,100</b>	<b>4,072</b>	<b>4,135</b>	<b>4,338</b>	<b>4,402</b>	<b>4,583</b>	<b>4,884</b>	<b>4,981</b>	<b>5,273</b>	<b>5,109</b>	<b>5,688</b>
<b>TOTAL, 400</b> .....	<b>3,716</b>	<b>4,100</b>	<b>4,072</b>	<b>4,135</b>	<b>4,340</b>	<b>4,408</b>	<b>4,599</b>	<b>4,919</b>	<b>5,065</b>	<b>5,349</b>	<b>5,279</b>	<b>5,864</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 - 1997—Continued  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>												
Agriculture:												
Rural water and waste disposal grants .....			*	11	29	28	25	26	35	42	34	35
Rural community fire protection grants .....											*	2
Miscellaneous expiring appropriations .....												4
<b>SUBTOTAL, Agriculture .....</b>			*	11	29	28	25	26	35	42	34	41
Commerce:												
Economic development assistance programs .....	11	8	7	20	114	145	156	176	167	194	202	209
Regional development programs .....								1	16	22	21	19
Regional development commissions . TF .....							1	1	10	16	16	22
<b>SUBTOTAL, Commerce .....</b>	11	8	7	20	114	145	157	178	193	232	240	250
Funds Appropriated to the President:												
Public works acceleration .....	257	288	85	19	5	2	1	*	*	*		
Housing and Urban Development:												
Planning assistance .....	15	17	20	22	25	33	41	49	47	74	99	96
Community development grants .....												38
Urban renewal programs .....	207	281	313	370	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public facilities (including Model cities, water and sewers) .....	5	6	8	26	84	144	254	505	704	836	726	601
New community assistance grants .....									*	*	1	3
<b>SUBTOTAL, Housing and Urban Development .....</b>	227	303	341	418	584	711	1,349	1,581	1,969	1,921	2,030	2,112
Interior:												
Operation of Indian programs (Area and regional development) .....	1	1	1	1	1	1	2	2	2	10	4	2
<b>SUBTOTAL, Interior .....</b>	1	1	1	1	1	1	2	2	2	10	4	2
Other Independent Agencies:												
Appalachian regional development programs .....		*	10	60	98	155	184	229	235	260	286	306
FEMA: Disaster relief .....	21	43	132	53	31	7	61	122	88	156	107	131
Alaska and Virgin Islands land use planning and public works .....										1	1	*
Alaska land use planning: cooperative funds .....										*	1	1
<b>SUBTOTAL, Other Independent Agencies ..</b>	21	43	141	112	129	162	245	352	323	417	394	437
<b>TOTAL, 450 .....</b>	517	643	575	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>												
Commerce:												
Job opportunities program .....												22
SUBTOTAL, Commerce .....												22
Education:												
Indian education .....											10	24
Impact aid .....	323	341	378	417	472	375	622	493	602	519	529	577
Compensatory education for the disadvantaged .....	69	67	900	1,364	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184
School improvement programs .....	15	13	2	10	22	28	86	163	178	161	399	332
Bilingual and Immigrant Education .....											50	93
Education for the handicapped .....	1	3	3	2	8	22	31	29	33	40	43	58
Rehabilitation services and handicapped research .....	88	101	159	185	282	353	441	486	490	559	579	810
Special institutions for the handicapped .....	1	1	1	1	1	1	1	2	2	2	2	2
Vocational and adult education .....	41	132	128	233	255	255	285	410	501	592	569	653
Higher education .....	14	16	57	187	387	350	342	309	216	187	68	61
Libraries .....	7	26	41	57	93	68	105	71	68	85	137	210
*** Student financial assistance .....												22
SUBTOTAL, Education .....	559	700	1,669	2,459	2,975	2,880	3,384	3,760	3,973	3,962	4,001	5,025
Health and Human Services—except social security:												
Payments to States for AFDC work programs .....						31	81	123	163	266	323	304
Social Services Block Grant .....				322	347	378	574	785	1,931	1,613	1,471	2,047
ACF services programs .....	35	33	98	420	441	330	390	430	563	499	679	803
SUBTOTAL, Health and Human Services—except social security .....	35	33	98	742	788	738	1,045	1,338	2,657	2,377	2,473	3,154
Interior:												
Indian education .....	8	9	10	11	12	13	16	21	24	23	25	24
Labor:												
Temporary employment assistance .....									558	1,002	598	372
Training and employment services .....	80	87	336	281	556	513	954	1,107	1,156	987	1,137	2,504
State unemployment insurance and employment services .....										64	60	-19
Unemployment trust fund .....	160	177	237	283	303	317	351	357	360	363	374	481
Salaries and expenses .....				2								
SUBTOTAL, Labor .....	240	264	573	566	859	830	1,305	1,464	2,075	2,416	2,169	3,339
Other Independent Agencies:												
Community services program .....		41	229	375	526	615	648	715	708	676	622	493
Public broadcasting fund .....	2	3	4	8	7	5	15	23	35	35	48	62
National Endowments for the Arts: Grants .....			*	5	3	4	4	5	6	7	8	14
SUBTOTAL, Other Independent Agencies .....	2	44	233	388	536	624	667	743	749	718	677	569
<b>TOTAL, 500 .....</b>	<b>844</b>	<b>1,050</b>	<b>2,583</b>	<b>4,165</b>	<b>5,170</b>	<b>5,085</b>	<b>6,417</b>	<b>7,326</b>	<b>9,478</b>	<b>9,497</b>	<b>9,345</b>	<b>12,133</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 - 1997—Continued  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>550 HEALTH</b>												
Agriculture:												
Food safety and inspection .....					1	10	18	27	29	29	30	33
Executive Office of the President:												
Special Action Office for Drug Abuse Pre- vention .....											6	10
Health and Human Services-except social se- curity:												
Salaries and expenses .....	10	5	4									
Health Resources and Services .....	189	196	204	239	415	450	578	570	569	484	558	672
Disease control (Preventive health) .....							2	5	1	46	51	59
National Institute of Health .....	11	2	*	2		2						
Alcohol, drug abuse, and mental health (Health care services) .....					171	47	66	50	103			
*** Health Resources and Services .....	110	137	174	246	293	379	380	364	513	520	530	567
*** Alcohol, drug abuse, and mental health (Health care services) .....	10	11	12	11	21	30	80	116	187	319	302	590
*** Grants to States for Medicaid .....	210	272	770	1,173	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840
<b>SUBTOTAL, Health and Human Services- except social security .....</b>	<b>539</b>	<b>624</b>	<b>1,165</b>	<b>1,672</b>	<b>2,705</b>	<b>3,193</b>	<b>3,832</b>	<b>4,467</b>	<b>5,974</b>	<b>5,969</b>	<b>7,259</b>	<b>8,729</b>
Labor:												
Occupational and mine safety .....								*	7	11	27	38
<b>TOTAL, 550 .....</b>	<b>539</b>	<b>624</b>	<b>1,165</b>	<b>1,672</b>	<b>2,706</b>	<b>3,203</b>	<b>3,849</b>	<b>4,494</b>	<b>6,010</b>	<b>6,009</b>	<b>7,322</b>	<b>8,810</b>
<b>600 INCOME SECURITY</b>												
Agriculture:												
*** Funds for strengthening markets, in- come, and supply (section 32) .....									580	728	743	451
*** Rural housing for domestic farm labor .....				*	1	3	6	3	1	4	3	3
*** Mutual and self-help housing .....								*	1	1	3	3
*** Special milk program .....	97	86	97	96	104	102	84	90	93	90	49	122
*** Food stamp program .....	29	32	65	106	171	234	559	20	27	31	48	136
*** Child nutrition programs .....	179	176	194	206	214	234	296	513	615	595	744	1,443
<b>SUBTOTAL, Agriculture .....</b>	<b>305</b>	<b>295</b>	<b>357</b>	<b>408</b>	<b>490</b>	<b>573</b>	<b>944</b>	<b>627</b>	<b>1,316</b>	<b>1,450</b>	<b>1,589</b>	<b>2,159</b>
Health and Human Services-except social se- curity:												
*** Supplemental security income program .....											47	110
*** Family support payments to States .....	2,734	2,787	2,758	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
*** Other .....								1	*	*	*	*
<b>SUBTOTAL, Health and Human Services- except social security .....</b>	<b>2,734</b>	<b>2,787</b>	<b>2,758</b>	<b>2,720</b>	<b>3,166</b>	<b>3,618</b>	<b>4,142</b>	<b>5,487</b>	<b>6,559</b>	<b>5,922</b>	<b>5,470</b>	<b>5,231</b>
Housing and Urban Development:												
*** Subsidized housing programs .....	183	208	226	250	283	344	436	558	749	1,049	1,116	1,326
<b>SUBTOTAL, Housing and Urban Develop- ment .....</b>	<b>183</b>	<b>208</b>	<b>226</b>	<b>250</b>	<b>283</b>	<b>344</b>	<b>436</b>	<b>558</b>	<b>749</b>	<b>1,049</b>	<b>1,116</b>	<b>1,326</b>
Labor:												
Unemployment trust fund (adminis- trative expenses) .....	253	223	239	257	248	271	273	402	416	452	458	636
<b>SUBTOTAL, Labor .....</b>	<b>253</b>	<b>223</b>	<b>239</b>	<b>257</b>	<b>248</b>	<b>271</b>	<b>273</b>	<b>402</b>	<b>416</b>	<b>452</b>	<b>458</b>	<b>636</b>
<b>TOTAL, 600 .....</b>	<b>3,475</b>	<b>3,512</b>	<b>3,580</b>	<b>3,636</b>	<b>4,188</b>	<b>4,806</b>	<b>5,795</b>	<b>7,074</b>	<b>9,040</b>	<b>8,872</b>	<b>8,633</b>	<b>9,352</b>
<b>700 VETERANS BENEFITS AND SERVICES</b>												
Veterans Affairs:												
Medical administration and miscellaneous operating expenses .....		*	*	1	2	*	1	1	*	1	1	1
Assistance for health manpower training institutions .....												6
*** Medical care .....	8	8	9	9	9	12	14	16	17	17	21	22
*** Grants for construction of State ex- tended care facilities .....				*	2	2	3	3	2	3	4	3
<b>TOTAL, 700 .....</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>13</b>	<b>14</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>20</b>	<b>26</b>	<b>32</b>

(See footnotes at end of table.)

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>750 ADMINISTRATION OF JUSTICE</b>												
Justice:												
Justice assistance .....			1	3	6	28	41	196	321	526	637	722
SUBTOTAL, Justice .....			1	3	6	28	41	196	321	526	637	722
Other Independent Agencies:												
Equal Employment Opportunity Commission .....					6		1	1	1	1	2	3
SUBTOTAL, Other Independent Agencies .....					6		1	1	1	1	2	3
<b>TOTAL, 750</b> .....			1	3	12	28	42	197	322	528	639	725
<b>800 GENERAL GOVERNMENT</b>												
Agriculture:												
Forest Service: shared revenues .....	31	34	36	43	45	53	79	73	58	86	115	121
Defense-Civil:												
Corps of Engineers: shared revenues .....	2	2	2	2	2	3	3	3	3	3	3	4
Energy:												
Payments to States under Federal Power Act .....	*	*	*	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President:												
Alaska transitional grants .....	19	1	5	*								
Interior:												
Miscellaneous shared revenues .....	17	23	22	24	25	29	34	31	34	40	50	64
Payments to States from receipts under Mineral Leasing Act .....	47	48	47	48	48	51	53	54	56	56	57	117
Administration of territories .....	12	1	10	11	10	13	9	11	13	16	17	16
Trust Territory of the Pacific Islands .....	20	13	17	15	21	34	40	49	51	61	63	69
Payments to the United States territories, fiscal assistance .....	7	8	10	11	12	13	14	13	19	22	17	17
SUBTOTAL, Interior .....	103	92	105	109	117	139	149	158	172	195	203	283
Office of Personnel Management:												
Intergovernmental personnel assistance .....									3	14	14	15
Other Independent Agencies:												
Federal payment to the District of Columbia .....	38	38	44	58	75	86	115	139	174	182	187	226
SUBTOTAL, Other Independent Agencies .....	38	38	44	58	75	86	115	139	174	182	187	226
Treasury:												
General revenue sharing trust fund .. TF .....										6,636	6,106	6,130
Internal revenue collections for Puerto Rico .....	45	43	52	59	66	80	85	85	101	109	101	122
Customs: Miscellaneous shared revenues .....	14	17	20	28	32	35	48	58	73	77	95	172
SUBTOTAL, Treasury .....	59	60	71	87	98	115	133	143	175	6,823	6,302	6,423
<b>TOTAL, 800</b> .....	251	226	264	299	338	396	479	516	584	7,302	6,824	7,072
<b>TOTAL OUTLAYS FOR GRANTS</b> .....	10,164	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 - 1997—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>050 NATIONAL DEFENSE</b>												
Defense-Military:												
Military construction; Army National Guard	51	8	56	16	49	54	30	29	41	40	52	95
SUBTOTAL, Defense-Military .....	51	8	56	16	49	54	30	29	41	40	52	95
Other Independent Agencies:												
FEMA: Disaster assistance .....	38	7	40	43	44	39	45	39	45	55	105	81
TOTAL, 050 .....	89	15	96	60	94	93	75	68	86	95	157	177
<b>270 ENERGY</b>												
Energy:												
Emergency conservation and regulation ....	8	7	6	100	83	384	480	346	317	356	314	311
Housing and Urban Development:												
Assistance for solar and conservation im-									*	8	27	32
provements .....												
Other Independent Agencies:												
Tennessee Valley Authority fund .....	48	20	68	80	100	116	137	163	165	170	188	196
TOTAL, 270 .....	56	27	74	180	183	499	617	509	482	534	529	538
<b>300 NATURAL RESOURCES AND ENVIRON-</b>												
<b>MENT</b>												
Agriculture:												
Resource conservation and development ..	13	3	11	17	19	14	17	13	14	17	11	10
Watershed and flood prevention operations	114	27	115	99	123	57	71	144	134	151	160	169
Forest research .....			8	8	8	8	6	10	9	7	1	8
State and private forestry .....	40	3	22	25	42	31	28	32	32	28	26	25
SUBTOTAL, Agriculture .....	167	33	148	149	191	111	121	199	189	204	198	212
Commerce:												
NOAA: Operations, research, and facilities	23	6	19	18	43	69	47	50	80	109	143	139
NOAA: Coastal zone management .....	13	5	22	24	27	41	50	33	43	31	24	.....
SUBTOTAL, Commerce .....	36	11	41	42	70	110	97	83	123	140	167	139
Environmental Protection Agency:												
Construction grants .....	2,429	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619	2,889	3,109
Abatement, control, and compliance .....	134	36	194	203	206	260	300	320	270	246	262	260
Hazardous substance superfund .....								3	13	57	47	49
SUBTOTAL, Environmental Protection												
Agency .....	2,563	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419
Interior:												
Mines and minerals .....	1	-*	*	*	13	25	27	72	80	103	144	164
Bureau of Reclamation: Emergency fund ..				3								
Colorado River Dam Fund, Boulder Can-												
yons Project .....	1	1	1	1	1	1	1	1				
Water resources and research .....	10	2										
Fish and Wildlife Service .....	73	17	90	91	96	124	141	149	155	155	155	161
Fish and Wildlife Service (Sport fish												
restoration) .....												39
Parks and recreation .....	*		*	12	10	10	16	35	31	39	44	7
Land acquisition (land and water con-												
servation fund) .....	156	43	156	180	239	307	292	211	144	166	135	90
Historic preservation fund .....	6	2	9	10	28	47	51	36	31	51	29	25
Youth conservation corps .....	9	*	18	18	18	16	11	6	-*			
Miscellaneous expiring appropriations .....										*	*	
SUBTOTAL, Interior .....	256	65	274	314	404	531	538	510	440	513	506	486
Other Independent Agencies:												
Water resources planning .....	5		2	3	3	8	7					
TOTAL, 300 .....	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>350 AGRICULTURE</b>												
Agriculture:												
Agricultural Research Service .....										8	3	
Cooperative State Research Service .....	101	28	117	87	99	110	117	129	126	139	141	260
Extension Service .....	181	48	198	252	273	288	301	307	323	330	338	340
AMS payments to States and possessions	-*	*	*	1	1	2	2	1	1	1	1	1
Price support and related programs: CCC	143	47	56	87	84	169	409	548	1,366	1,306	1,888	1,281
Temporary emergency food assistance									7	49	50	50
program .....												
TOTAL, 350 .....	425	123	371	426	456	569	829	986	1,822	1,832	2,420	1,932
<b>370 COMMERCE AND HOUSING CREDIT</b>												
Agriculture:												
Miscellaneous expiring appropriations .....						1	2	1	*	*		-*
Commerce:												
Miscellaneous appropriations .....									-*			
Minority business development .....	4	2	8	13	12	2	2	2	2	2	2	2
SUBTOTAL, Commerce .....	4	2	8	13	12	2	2	2	2	2	2	2
Small Business Administration:												
Small business assistance .....									59			
TOTAL, 370 .....	4	2	8	13	12	3	4	3	62	2	2	2
<b>400 TRANSPORTATION</b>												
Other Independent Agencies:												
WMATA .....	170	52	290	149	84	100	61	65	50	33	71	56
Transportation:												
Other Federal fund aid for highways .....	46	15	96	138	259	226	146	102	217	298	248	148
Federal-aid highways (trust fund) .....	6,132	1,605	5,799	5,807	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785
Trust fund share of other highway												
programs .....	13	6	31	39	72	121	113	64	30	25	32	36
Federal fund highway safety grants .....	11	-3	4	8	7	4	9	5	14	9	6	5
Highway safety grants .....	69	23	96	118	166	183	197	143	106	117	120	136
Rail service assistance .....	2	5	22	35	51	52	48	54	46	32	34	20
Railroad safety .....	*	*	*	*	1	2	3	1	1	2	1	2
Conrail Commuter Transition Assistance ..								25	135			
Urban mass transportation grants .....									3	233	507	633
Urban mass transportation grants .....	1,262	279	1,616	1,972	2,408	3,129	3,771	3,782	3,655	3,483	2,797	2,666
Grants for airports (Airport and air-												
way trust fund) .....	269	26	335	562	556	590	469	339	453	694	789	853
Coast Guard recreational boating safety ...	5	1	7	6	4	2	*		5			
Boat safety .....										11	12	23
Merchant Marine Schools .....					1	1						
Research and special programs (pipeline												
safety and other) .....	1	1	2	1	2	3	3	2	3	3	4	4
SUBTOTAL, Transportation .....	7,810	1,955	8,009	8,687	10,354	12,988	13,401	12,105	13,197	14,980	16,984	18,310
TOTAL, 400 .....	7,980	2,007	8,299	8,837	10,438	13,087	13,462	12,171	13,248	15,013	17,055	18,366

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>												
<b>Agriculture:</b>												
Rural water and waste disposal grants .....	75	24	113	180	287	325	289	210	157	135	176	178
Rural community fire protection grants .....	4	1	4	3	3	3	4	3	2	3	3	3
Miscellaneous expiring appropriations .....	7	3	10	10	11	12	9	6	4	1	1	1
Rural development planning grants .....					4	5	5	3	1			
<b>SUBTOTAL, Agriculture .....</b>	<b>86</b>	<b>28</b>	<b>126</b>	<b>193</b>	<b>306</b>	<b>346</b>	<b>287</b>	<b>221</b>	<b>163</b>	<b>139</b>	<b>180</b>	<b>182</b>
<b>Commerce:</b>												
Economic development assistance programs .....	202	59	165	260	345	452	408	323	248	248	263	253
Local public works and drought assistance programs .....			579	3,108	1,750	416	83	39	17	9	2	2
Regional development programs .....	21	2	17	18	19	60	31	10	5	-1	10	*
Regional development commissions . TF	53	17	47	43	45	44	43	16	3	2	*	-*
Coastal energy impact fund .....				*	3	4	2	1	-2			
<b>SUBTOTAL, Commerce .....</b>	<b>276</b>	<b>78</b>	<b>808</b>	<b>3,429</b>	<b>2,162</b>	<b>976</b>	<b>567</b>	<b>389</b>	<b>270</b>	<b>259</b>	<b>275</b>	<b>255</b>
<b>Energy:</b>												
Energy conservation .....					*	7	15	10				
<b>Funds Appropriated to the President:</b>												
Public works acceleration .....						*	*			1		
<b>Housing and Urban Development:</b>												
Subsidized housing programs .....											15	142
Planning assistance .....	92	20	76	67	62	52	39	20	3	-*	-*	
Community development grants .....	983	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554	3,819	3,817	3,326
Urban development action grants .....					73	225	371	388	451	454	497	461
Urban renewal programs .....	1,166	295	899	392	298	214	156	101	38	24	28	13
Miscellaneous appropriations .....								1	-*	-*	-*	-*
Public facilities (including Model cities, water and sewers) .....	271	33	80	46	38	20	19	9	3	4		
New community assistance grants .....	1	*	2	1	*	*	1	1	*	*	1	*
<b>SUBTOTAL, Housing and Urban Development .....</b>	<b>2,513</b>	<b>787</b>	<b>3,146</b>	<b>2,971</b>	<b>3,632</b>	<b>4,413</b>	<b>4,628</b>	<b>4,310</b>	<b>4,048</b>	<b>4,300</b>	<b>4,357</b>	<b>3,941</b>
<b>Interior:</b>												
Operation of Indian programs (Area and regional development) .....	2	*		17	18	18	18	17	17	16	16	11
<b>SUBTOTAL, Interior .....</b>	<b>2</b>	<b>*</b>		<b>17</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>11</b>
<b>Other Independent Agencies:</b>												
Appalachian regional development programs .....	315	72	246	257	297	335	329	304	262	209	198	154
FEMA: Disaster assistance .....				2	3	5		4	5	10	17	10
FEMA: Disaster relief .....	252	59	168	209	224	375	268	110	182	207	163	288
FEMA: National insurance development fund .....												2
Alaska and Virgin Islands land use planning and public works .....	1	*	1									
Alaska land use planning: cooperative funds .....	*	*	1									
Payment to the Neighborhood Reinvestment Corporation .....						12	12	14	16	16	16	18
<b>SUBTOTAL, Other Independent Agencies .</b>	<b>568</b>	<b>131</b>	<b>415</b>	<b>467</b>	<b>524</b>	<b>727</b>	<b>610</b>	<b>432</b>	<b>464</b>	<b>442</b>	<b>393</b>	<b>472</b>
<b>TOTAL, 450 .....</b>	<b>3,445</b>	<b>1,024</b>	<b>4,496</b>	<b>7,078</b>	<b>6,641</b>	<b>6,486</b>	<b>6,124</b>	<b>5,379</b>	<b>4,962</b>	<b>5,157</b>	<b>5,221</b>	<b>4,861</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>												
Commerce:												
Job opportunities program .....	269	79	98	12	2	5	*	1	1	1	*	*
Public telecommunications facilities, planning and construction .....					9	20	20	12	23	17	19	18
SUBTOTAL, Commerce .....	269	79	98	12	11	25	20	14	23	18	19	18
Education:												
Indian education .....	25	13	47	56	57	90	52	74	65	67	78	59
Impact aid .....	558	66	719	706	858	622	693	546	548	567	629	678
Compensatory education for the disadvantaged .....	2,108	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392
School improvement programs .....	218	60	274	291	395	523	627	636	509	570	479	575
Bilingual and Immigrant Education .....	51	48	115	135	149	166	160	110	108	112	111	98
Education for the handicapped .....	90	16	120	226	456	810	1,023	1,131	1,125	791	928	1,596
Rehabilitation services and handicapped research .....	836	235	870	868	946	956	978	780	852	1,301	733	1,198
Special institutions for the handicapped .....	2	1	3	3	4	4	5	5	5	4	4	3
Promotion of education for the blind TF .....											*	—*
Vocational and adult education .....	748	90	692	691	769	854	723	802	705	719	633	1,008
Higher education .....	8	2	21	6	24	20	11	3	3		6	*
Higher education facilities loans .....											8	6
Libraries .....	137	16	160	209	255	158	80	101	124	80	79	98
*** Student financial assistance .....	35	6	62	56	62	78	78	57	51	70	76	82
SUBTOTAL, Education .....	4,816	1,200	5,309	5,912	6,940	7,651	7,774	7,185	6,724	7,346	7,960	8,794
Health and Human Services—except social security:												
Community services block grant .....								240	338	353	372	350
Payments to States for AFDC work programs .....	299	84	348	353	372	383	368	222	281	259	274	227
Social Services Block Grant .....	2,251	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671
ACF services programs .....	759	200	950	1,119	1,199	1,548	1,735	1,531	1,885	1,717	1,807	1,831
Pmts to State for foster care/adoption assistance .....							557	402	408	648	738	794
SUBTOTAL, Health and Human Services—except social security .....	3,310	846	3,832	4,281	4,662	4,694	5,306	4,962	5,221	5,766	5,934	5,873
Interior:												
Indian education .....	12	2	5	5	7	7	5	5	5	5	2	22
Labor:												
Temporary employment assistance .....	1,887	519	2,340	4,769	3,285	1,796	852	38	45	-15	-18	
Training and employment services .....	2,853	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019
Community service employment for older Americans .....			3	24	35	45	52	56	51	59	70	71
State unemployment insurance and employment services .....	182	-26	53	46	65	24	51	24	-5	16	-27	25
Unemployment trust fund TF .....	344	170	551	582	610	710	730	685	724	763	918	932
Salaries and expenses .....		5										
SUBTOTAL, Labor .....	5,266	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046
Other Independent Agencies:												
Community services program .....	380	116	499	537	553	547	576	131	-18	-12	-1	-2
Public broadcasting fund .....	70	26	103	119	120	152	162	172	137	138	150	160
Institute of Museum Services .....								6	2	4	5	6
National Endowments for the Arts: Grants .....	17	6	20	19	22	20	20	18	28	26	30	36
SUBTOTAL, Other Independent Agencies .....	468	147	622	675	695	719	758	326	149	156	184	199
Treasury:												
Social services claims .....					543							
<b>TOTAL, 500 .....</b>	<b>14,141</b>	<b>3,921</b>	<b>15,753</b>	<b>20,557</b>	<b>22,249</b>	<b>21,862</b>	<b>21,474</b>	<b>16,589</b>	<b>16,125</b>	<b>16,669</b>	<b>17,817</b>	<b>18,953</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>550 HEALTH</b>												
Agriculture:												
Food safety and inspection .....	30	6	27	27	30	30	30	29	29	32	33	33
Executive Office of the President:												
Special Action Office for Drug Abuse Pre- vention .....	7	*	*	1	1	*	-*	*				
Health and Human Services-except social se- curity:												
Health Resources and Services .....	768	168	884	494	293	25	240	4	55			
Disease control (Preventive health) .....	67	11	74	58	93	103	114	120	165	154	162	164
*** Health Resources and Services .....	905	142	740	818	913	916	968	591	429	1,025	1,037	1,078
*** Alcohol, drug abuse, and mental health (Health care services) .....	535	156	471	605	594	679	664	656	506	501	501	494
*** Grants to States for Medicaid .....	8,568	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995
<b>SUBTOTAL, Health and Human Services- except social security .....</b>	<b>10,844</b>	<b>2,706</b>	<b>12,044</b>	<b>12,655</b>	<b>14,301</b>	<b>15,679</b>	<b>18,820</b>	<b>18,762</b>	<b>20,141</b>	<b>21,741</b>	<b>24,356</b>	<b>26,731</b>
Labor:												
Occupational and mine safety .....	34	9	32	42	45	48	45	47	54	64	62	59
<b>TOTAL, 550 .....</b>	<b>10,914</b>	<b>2,721</b>	<b>12,104</b>	<b>12,725</b>	<b>14,377</b>	<b>15,758</b>	<b>18,895</b>	<b>18,839</b>	<b>20,224</b>	<b>21,837</b>	<b>24,451</b>	<b>26,823</b>
<b>600 INCOME SECURITY</b>												
Agriculture:												
*** Funds for strengthening markets, in- come, and supply (section 32) .....	277	62	38	269	270	456	285	379	541	408	467	351
*** Rural housing for domestic farm labor ..	3	1	7	6	6	13	17	20	16	11	3	17
*** Mutual and self-help housing .....	3	1	4	4	5	6	7	8	7	8	8	7
*** Special milk program .....	88	47	156	135	130	155	100	22	14	15	15	15
*** Food donations programs for selected groups .....	8	*	48	52	64	101	104	121	147	172	167	183
*** Food stamp program .....	267	65	271	299	324	412	489	752	629	732	886	968
*** Supplemental feeding programs (WIC and CSFP) .....	141	41	242	371	542	716	928	928	1,147	1,396	1,538	1,613
*** Child nutrition programs .....	1,790	343	2,619	2,391	2,732	3,233	3,259	2,853	3,101	3,345	3,464	3,663
*** Nutrition assistance for Puerto Rico .....									814	814	825	824
<b>SUBTOTAL, Agriculture .....</b>	<b>2,576</b>	<b>560</b>	<b>3,385</b>	<b>3,527</b>	<b>4,072</b>	<b>5,093</b>	<b>5,189</b>	<b>5,084</b>	<b>6,417</b>	<b>6,901</b>	<b>7,372</b>	<b>7,642</b>
Health and Human Services-except social se- curity:												
Program administration .....												6
Family support payments to States .....	96	36	186	247	252	384	439	459	497	487	577	
Payments to States from receipts for child support .....				*	*	*	1	1	1	*	*	*
*** Supplemental security income program ..	67	5	39	39	41	39	45	20	13	8		
*** Family support payments to States .....	5,753	1,570	6,165	6,369	6,331	6,888	7,694	7,488	7,844	8,311	8,592	9,877
*** Low income home energy assistance ..			110	193	186	1,180	1,653	1,685	1,991	2,024	2,139	2,046
*** Refugee and Entrant Assistance .....				56	132	338	641	878	504	585	420	422
<b>SUBTOTAL, Health and Human Services- except social security .....</b>	<b>5,916</b>	<b>1,611</b>	<b>6,500</b>	<b>6,904</b>	<b>6,943</b>	<b>8,830</b>	<b>10,473</b>	<b>10,530</b>	<b>10,849</b>	<b>11,416</b>	<b>11,728</b>	<b>12,351</b>
Housing and Urban Development:												
*** Subsidized housing programs .....	1,410	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151	4,611	5,197	5,221
*** Congregate services .....							1	3	3	4	5	4
*** Payments for operation of low income housing projects .....	178	128	506	691	654	824	929	1,008	1,542	1,135	1,205	1,181
*** Low-rent public housing—loans and other expenses .....												1,012
<b>SUBTOTAL, Housing and Urban Develop- ment .....</b>	<b>1,588</b>	<b>411</b>	<b>1,814</b>	<b>2,412</b>	<b>2,773</b>	<b>3,435</b>	<b>4,034</b>	<b>4,894</b>	<b>5,695</b>	<b>5,750</b>	<b>6,407</b>	<b>7,418</b>
Labor:												
State unemployment insurance and em- ployment services .....								5	15	4		
Unemployment trust fund (adminis- trative expenses) .....	868	209	964	939	952	1,138	1,315	1,417	1,702	1,548	1,576	1,570
<b>SUBTOTAL, Labor .....</b>	<b>868</b>	<b>209</b>	<b>964</b>	<b>939</b>	<b>952</b>	<b>1,138</b>	<b>1,315</b>	<b>1,422</b>	<b>1,718</b>	<b>1,552</b>	<b>1,576</b>	<b>1,570</b>
Other Independent Agencies:												
*** Emergency food and shelter program ..									79	58	69	89
<b>TOTAL, 600 .....</b>	<b>10,948</b>	<b>2,791</b>	<b>12,663</b>	<b>13,782</b>	<b>14,740</b>	<b>18,495</b>	<b>21,013</b>	<b>21,930</b>	<b>24,758</b>	<b>25,678</b>	<b>27,153</b>	<b>29,070</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>700 VETERANS BENEFITS AND SERVICES</b>												
Veterans Affairs:												
Medical administration and miscellaneous operating expenses .....	*	*	*	*	1	1	1	.....	4	6	5	4
Assistance for health manpower training institutions .....	20	5	31	35	37	40	23	5	3	*	2	1
Grants for the construction of State veterans cemeteries .....						*	1	1	2	1	1	4
*** Medical care .....	22	6	40	34	35	35	41	42	44	54	63	65
*** Grants for construction of State extended care facilities .....	9	2	8	7	14	14	9	15	14	5	20	17
<b>TOTAL, 700 .....</b>	<b>52</b>	<b>13</b>	<b>79</b>	<b>76</b>	<b>86</b>	<b>90</b>	<b>74</b>	<b>63</b>	<b>66</b>	<b>66</b>	<b>91</b>	<b>90</b>
<b>750 ADMINISTRATION OF JUSTICE</b>												
Housing and Urban Development:												
Fair housing activities .....							1	2	5	6	5	5
Justice:												
Assets forfeiture fund .....												17
National Institute of Corrections .....			1	4	8	9	8	9	9	3	6	7
Justice assistance .....	789	168	706	559	497	504	308	159	69	40	64	89
Crime Victims Fund .....												11
<b>SUBTOTAL, Justice .....</b>	<b>789</b>	<b>168</b>	<b>707</b>	<b>563</b>	<b>505</b>	<b>513</b>	<b>316</b>	<b>168</b>	<b>79</b>	<b>44</b>	<b>69</b>	<b>124</b>
Other Independent Agencies:												
Equal Employment Opportunity Commission .....	6	1	6	9	12	16	15	17	18	19	20	21
<b>SUBTOTAL, Other Independent Agencies .....</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>9</b>	<b>12</b>	<b>16</b>	<b>15</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>21</b>
Treasury:												
Customs forfeiture fund .....												5
<b>SUBTOTAL, Treasury .....</b>												<b>5</b>
<b>TOTAL, 750 .....</b>	<b>795</b>	<b>169</b>	<b>713</b>	<b>572</b>	<b>517</b>	<b>529</b>	<b>332</b>	<b>187</b>	<b>101</b>	<b>69</b>	<b>95</b>	<b>155</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>800 GENERAL GOVERNMENT</b>												
Agriculture:												
Forest Service: shared revenues .....	89	110	50	226	241	260	241	243	144	203	236	399
Defense-Civil:												
Corps of Engineers: shared revenues .....	4	4		5	6	5	5	5	6	6	7	7
Energy:												
Payments to States under Federal Power Act .....	5	*		*	*	*	*	*	1	*	1	*
Interior:												
Payments in lieu of taxes .....			100	98	105	103	104	96	96	104	103	100
Miscellaneous shared revenues .....	56	62	36	117	95	109	116	115	55	68	146	31
Payments to States from receipts under Mineral Leasing Act .....	120	78	105	175	210	268	331	536	535	736	539	423
Payments to Papago trust and cooperative fund .....									15			
Administration of territories .....	19	16	36	61	77	52	73	115	65	67	76	77
Trust Territory of the Pacific Islands .....	82	21	84	84	105	68	117	131	131	104	106	93
Payments to the United States territories, fiscal assistance .....	33	3	19	22	27	49	113	66	59	65	53	78
SUBTOTAL, Interior .....	310	181	381	557	619	649	855	1,058	956	1,145	1,023	802
Office of Personnel Management:												
Intergovernmental personnel assistance .....	15	4	13	19	19	19	18	7	*	-*		
Other Independent Agencies:												
Federal payment to the District of Columbia .....	226	89	276	304	275	339	365	402	427	486	548	530
SUBTOTAL, Other Independent Agencies .....	226	89	276	304	275	339	365	402	427	486	548	530
Treasury:												
Antirecession financial assistance fund .....			1,699	1,329	*							
General revenue sharing trust fund .. TF .....	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614	4,567	4,584	5,114
Internal revenue collections for Puerto Rico .....	139	29	157	188	213	217	240	245	316	365	336	205
Customs: Miscellaneous shared revenues .....	187	39	238	237	214	278	58	69	76	77	105	100
SUBTOTAL, Treasury .....	6,569	1,655	8,852	8,577	7,275	7,324	5,435	4,883	5,007	5,009	5,024	5,420
<b>TOTAL, 800 .....</b>	<b>7,218</b>	<b>2,043</b>	<b>9,571</b>	<b>9,687</b>	<b>8,434</b>	<b>8,616</b>	<b>6,918</b>	<b>6,599</b>	<b>6,541</b>	<b>6,849</b>	<b>6,838</b>	<b>7,159</b>
<b>TOTAL OUTLAYS FOR GRANTS .....</b>	<b>59,094</b>	<b>15,920</b>	<b>68,415</b>	<b>77,889</b>	<b>82,858</b>	<b>91,451</b>	<b>94,762</b>	<b>88,195</b>	<b>92,495</b>	<b>97,577</b>	<b>105,897</b>	<b>112,379</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>050 NATIONAL DEFENSE</b>											
Defense-Military:											
Operation and maintenance, Navy .....	5		4								
Research, development, test, and evaluation, Navy ...	2	2	1								
Research, development, test, and evaluation, Army ...			2								
Military construction; Army National Guard .....	107	104	131	150	104	80	20	40	40	40	40
National Defense Stockpile transaction fund .....		2	28								
SUBTOTAL, Defense-Military .....	113	108	165	150	104	80	20	40	40	40	40
Other Independent Agencies:											
FEMA: Disaster assistance .....	80	80	88	91	80	102	94	92	91	91	91
TOTAL, 050 .....	193	188	253	241	185	182	114	132	131	131	131
<b>270 ENERGY</b>											
Energy:											
Emergency conservation and regulation .....	242	230	187	228	214	208	186	138	125	125	125
Housing and Urban Development:											
Assistance for solar and conservation improvements .	10	3	1	*	*	*					
Other Independent Agencies:											
Tennessee Valley Authority fund .....	203	225	232	233	243	240	253	261	266	302	321
TOTAL, 270 .....	455	457	420	461	457	448	439	399	391	427	446

See footnotes at end of table.



Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>											
Agriculture:											
Resource conservation and development .....	7	11	9	19	22	25	24				
Watershed and flood prevention operations .....	124	114	94	122	133	166	90	92			
Forest research .....	13	14	15	*	1	1	1	1	1	1	1
State and private forestry .....	27	37	40	56	72	71	78	78	78	78	78
<b>SUBTOTAL, Agriculture .....</b>	<b>171</b>	<b>176</b>	<b>158</b>	<b>197</b>	<b>228</b>	<b>263</b>	<b>194</b>	<b>171</b>	<b>79</b>	<b>79</b>	<b>79</b>
Commerce:											
NOAA: Operations, research, and facilities .....	158	140	151	93	126	130	99	115	138	138	138
<b>SUBTOTAL, Commerce .....</b>	<b>158</b>	<b>140</b>	<b>151</b>	<b>93</b>	<b>126</b>	<b>130</b>	<b>99</b>	<b>115</b>	<b>138</b>	<b>138</b>	<b>138</b>
Environmental Protection Agency:											
Construction grants .....	2,919	2,514	2,354	2,290	2,389	2,199	2,159	2,197	2,120	1,846	1,368
Abatement, control, and compliance .....	290	295	239	341	357	474	459	503	500	499	498
Abatement, control and compliance loan program ac- count .....						2	8	4	1	1	
Hazardous substance superfund .....	42	78	120	198	262	280	288	300	310	316	317
Leaking underground storage tank trust fund .... TF		7	24	45	63	61	62	64	64	64	64
<b>SUBTOTAL, Environmental Protection Agency .....</b>	<b>3,251</b>	<b>2,895</b>	<b>2,797</b>	<b>2,874</b>	<b>3,071</b>	<b>3,016</b>	<b>2,976</b>	<b>3,068</b>	<b>2,995</b>	<b>2,726</b>	<b>2,248</b>
Interior:											
Mines and minerals .....	179	195	181	200	197	157	196	222	228	183	183
Bureau of Reclamation Loans Program Account .....						1	1	1	1	1	1
Fish and Wildlife Service .....	119	134	106	141	156	168	172	166	164	164	170
Fish and Wildlife Service (Sport fish restoration) TF	85	122	146	179	200	203	220	235	249	258	267
Parks and recreation .....	4	1	2	2	*	6	9	7	3	1	*
Land acquisition (land and water conservation fund) ..	80	59	37	27	27	45	48	53	51	56	56
Historic preservation fund .....	25	25	28	31	34	34	38	40	41	41	41
<b>SUBTOTAL, Interior .....</b>	<b>493</b>	<b>537</b>	<b>500</b>	<b>580</b>	<b>614</b>	<b>612</b>	<b>684</b>	<b>724</b>	<b>737</b>	<b>705</b>	<b>719</b>
Transportation:											
National recreational trails trust fund .....							9	14			
<b>TOTAL, 300 .....</b>	<b>4,073</b>	<b>3,747</b>	<b>3,606</b>	<b>3,745</b>	<b>4,040</b>	<b>4,022</b>	<b>3,962</b>	<b>4,092</b>	<b>3,950</b>	<b>3,648</b>	<b>3,184</b>
<b>350 AGRICULTURE</b>											
Agriculture:											
Cooperative State Research Service .....	281	302	343	350	396	428	434	443	462	435	416
Extension Service .....	319	318	360	364	367	414	418	422	425	425	429
AMS payments to States and possessions .....	1	1	1	1	1	1	1	1	1	1	1
Price support and related programs: CCC .....	1,445	1,400	493	403	288	299	227	223	221	223	224
State mediation grants .....						3	3	2			
Agricultural resource conservation demo guaranteed loans .....						4	4	4	4	4	
Temporary emergency food assistance program .....	46	49	161	167	168	168	165	165	165	165	165
<b>TOTAL, 350 .....</b>	<b>2,092</b>	<b>2,069</b>	<b>1,359</b>	<b>1,285</b>	<b>1,220</b>	<b>1,317</b>	<b>1,251</b>	<b>1,260</b>	<b>1,278</b>	<b>1,253</b>	<b>1,236</b>
<b>370 COMMERCE AND HOUSING CREDIT</b>											
Commerce:											
Minority business development .....	1	1									
<b>SUBTOTAL, Commerce .....</b>	<b>1</b>	<b>1</b>									
<b>TOTAL, 370 .....</b>	<b>1</b>	<b>1</b>									

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued

(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>400 TRANSPORTATION</b>											
Other Independent Agencies:											
WMATA .....	52	49	52	60	55	52	52	52	52	52	52
Transportation:											
Other Federal fund aid for highways .....	70	57	64	66	44	135	222	274	239	152	78
Federal-aid highways (trust fund) ..... TF	12,414	13,665	13,196	13,854	14,124	15,505	16,575	17,670	18,091	18,146	18,253
Trust fund share of other highway programs ..... TF	47	79	81	115	112	128	159	170	156	133	113
Federal fund highway safety grants .....	4	7	8	-3	4	7	10	8	6	4	2
Highway safety grants ..... TF	115	118	142	140	134	129	139	152	165	173	173
Rail service assistance .....	19	21	14	14	*	*	*	*	*	*	*
Railroad safety .....	2	1	1								
Local rail service assistance .....				*	2	6	6	3			
Conrail Commuter Transition Assistance .....		1	2	2	5	3	19	6			
Urban mass transportation grants ..... TF	668	696	849	879	1,054	1,245	1,490	1,449	1,263	1,306	1,135
Urban mass transportation grants .....	2,586	2,531	2,649	2,849	2,762	2,451	1,853	1,696	581	649	768
Grants for airports (Airport and airway trust fund) ..... TF	917	825	1,135	1,220	1,541	1,556	1,759	1,846	1,876	1,896	1,900
Research, development, test, and evaluation .....							*	*	*	*	*
Boat safety ..... TF	22	31	27	26	35	35	35	35	35	35	35
Research and special programs (pipeline safety and other) .....	4	1									
Pipeline safety .....		2	4	4	5	6	6	7	7	7	7
Emergency preparedness grants .....							7	13	13	13	13
SUBTOTAL, Transportation .....	16,867	18,034	18,173	19,166	19,822	21,208	22,281	23,330	22,433	22,515	22,477
TOTAL, 400 .....	16,919	18,083	18,225	19,225	19,878	21,259	22,333	23,381	22,485	22,566	22,529

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>											
Agriculture:											
Emergency community water assistance grants .....					1	9	6	*			
Rural development grants .....	*	1	3	7	15	18	19	22	16	18	19
Rural water and waste disposal grants .....	157	136	126	132	125	160	208	234	244	239	239
Rural community fire protection grants .....	3	3	3	3	3	4	2	*	*		
Rural Development Insurance Fund Program Account .....						6	32	59	72	82	77
Rural development loan fund .....		2	3	2	2	2	2	1			
<b>SUBTOTAL, Agriculture .....</b>	<b>160</b>	<b>142</b>	<b>134</b>	<b>144</b>	<b>146</b>	<b>199</b>	<b>270</b>	<b>317</b>	<b>332</b>	<b>338</b>	<b>335</b>
Commerce:											
Economic development assistance programs .....	205	211	184	160	153	194	186	129	79	36	5
Local public works and drought assistance programs .....	1	*	-*	*	-*						
Regional development programs .....	*	*	*	*		-*					
Regional development commissions .....	TF	*	-*	-*	-*	*					
<b>SUBTOTAL, Commerce .....</b>	<b>205</b>	<b>211</b>	<b>183</b>	<b>160</b>	<b>153</b>	<b>194</b>	<b>186</b>	<b>129</b>	<b>79</b>	<b>36</b>	<b>5</b>
Housing and Urban Development:											
Subsidized housing programs .....	166	180	271								
Other assisted housing programs .....				239	88	78					
Community development grants .....	2,967	3,050	2,948	2,818	2,976	3,125	3,339	3,247	3,072	2,917	2,894
Urban development action grants .....	354	216	242	209	128	150	103	63	35		
Rental rehabilitation grants .....			4	37	80						
Supp. assist. for facilities for the homeless .....		3	6	3	4	9	11	5	5	3	
Miscellaneous appropriations .....	-*										
Public facilities (including Model cities, water and sewers) .....	7	109	8	-1	2	121	79				
New community assistance grants .....		*				*					
<b>SUBTOTAL, Housing and Urban Development .....</b>	<b>3,494</b>	<b>3,557</b>	<b>3,480</b>	<b>3,304</b>	<b>3,278</b>	<b>3,483</b>	<b>3,532</b>	<b>3,315</b>	<b>3,111</b>	<b>2,921</b>	<b>2,894</b>
Interior:											
Operation of Indian programs (Area and regional development) .....	8	24	21	20	17	49	59	60	60	60	60
Pmt to White Earth econ. dev. and tribal govt funds .....	7	*									
Indian direct loan subsidies .....						3					
Indian Guaranteed loan subsidies .....						8	9	9	9	9	9
<b>SUBTOTAL, Interior .....</b>	<b>14</b>	<b>24</b>	<b>21</b>	<b>20</b>	<b>17</b>	<b>60</b>	<b>67</b>	<b>69</b>	<b>69</b>	<b>69</b>	<b>69</b>
Other Independent Agencies:											
Appalachian regional development programs .....	141	141	104	124	157	111	127	141	124	113	106
FEMA: Disaster assistance .....	9	9	9	11	15	17	12	11	11	11	11
FEMA: Disaster relief .....	193	164	123	1,173	482	589	691	495	248	248	248
Payment to the Neighborhood Reinvestment Corporation .....	19	19	19	27	26	28	30	30	28	28	28
<b>SUBTOTAL, Other Independent Agencies .....</b>	<b>361</b>	<b>333</b>	<b>256</b>	<b>1,335</b>	<b>679</b>	<b>744</b>	<b>860</b>	<b>677</b>	<b>411</b>	<b>400</b>	<b>392</b>
<b>TOTAL, 450 .....</b>	<b>4,235</b>	<b>4,266</b>	<b>4,074</b>	<b>4,965</b>	<b>4,273</b>	<b>4,681</b>	<b>4,915</b>	<b>4,508</b>	<b>4,002</b>	<b>3,764</b>	<b>3,696</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued

(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>											
<b>Commerce:</b>											
Job opportunities program .....	*	*	*								
Public telecommunications facilities, planning and construction .....	22	20	18	23	20	18	16	9	1	-5	
<b>SUBTOTAL, Commerce .....</b>	<b>22</b>	<b>20</b>	<b>18</b>	<b>23</b>	<b>20</b>	<b>18</b>	<b>16</b>	<b>9</b>	<b>1</b>	<b>-5</b>	
<b>Defense-Civil:</b>											
Payment to the Henry M. Jackson Foundation .....	10										
<b>Education:</b>											
Indian education .....	37	18	60	63	59	66	70	72	73	73	73
Impact aid .....	695	694	735	799	747	794	614	555	538	532	532
Chicago litigation settlement .....		*	6	10	10	12	12	14	12	5	1
Compensatory education for the disadvantaged .....	3,199	4,016	4,165	4,437	5,193	6,146	6,578	6,768	6,800	6,803	6,803
School improvement programs .....	785	384	846	1,080	1,243	1,570	1,529	1,516	1,516	1,493	1,486
Educational Excellence .....						12	160	632	754	768	768
Bilingual and Immigrant Education .....	103	130	132	152	148	172	180	191	193	193	193
Education for the handicapped .....	1,159	1,355	1,771	1,485	2,006	2,349	2,624	2,902	2,732	2,710	2,710
Rehabilitation services and handicapped research .....	1,280	1,409	1,490	1,623	1,751	1,884	1,941	2,084	2,055	2,110	2,168
Special institutions for the handicapped .....	6	5	7	6	8	6	6	6	6	6	6
Promotion of education for the blind .....	*	*	*	*	*	*	*	*	*	*	*
Vocational and adult education .....	1,225	1,261	824	1,287	1,038	1,024	1,156	1,379	1,401	1,392	1,392
Higher education .....	15	21	21	25	19	21	56	240	289	294	294
College housing and academic facilities program account .....							*	1	1	1	*
Libraries .....	122	94	131	127	132	162	103	70	39	35	35
Education research, statistics and improvement .....						4	29	35	35	35	35
*** Student financial assistance .....	66	68	68	73	60	85	43	48	50	50	50
<b>SUBTOTAL, Education .....</b>	<b>8,693</b>	<b>9,454</b>	<b>10,256</b>	<b>11,167</b>	<b>12,414</b>	<b>14,308</b>	<b>15,100</b>	<b>16,512</b>	<b>16,493</b>	<b>16,499</b>	<b>16,546</b>
<b>Health and Human Services-except social security:</b>											
Community services block grant .....	361	408	383	351	420	453	149	18			
Interim assistance to States for legalization .....		9	321	544	825	451	375	88	21		
Payments to States for AFDC work programs .....	137	90	86	7							
Social Services Block Grant .....	2,688	2,666	2,671	2,749	2,822	2,785	2,800	2,800	2,800	2,800	2,800
ACF services programs .....	1,771	1,997	2,571	2,267	2,920	3,389	3,775	3,938	4,038	4,038	4,038
Pmts to State for foster care/adoption assistance .....	783	988	1,338	1,579	2,120	2,500	2,835	3,305	3,772	4,192	4,608
<b>SUBTOTAL, Health and Human Services- except social security .....</b>	<b>5,740</b>	<b>6,159</b>	<b>7,369</b>	<b>7,496</b>	<b>9,108</b>	<b>9,578</b>	<b>9,933</b>	<b>10,149</b>	<b>10,631</b>	<b>11,030</b>	<b>11,446</b>
<b>Interior:</b>											
Indian education .....	23										
<b>Labor:</b>											
Training and employment services .....	2,929	2,958	3,020	3,042	2,985	3,145	3,191	3,301	3,152	3,172	3,127
Community service employment for older Americans .....	68	62	68	76	79	84	85	77	75	75	75
State unemployment insurance and employment services .....	38	29	-22	23	-25	24	24	27	27	27	27
Federal unemployment benefits and allowances .....			17	3	51	66	49	15			
Unemployment trust fund .....	901	950	995	1,009	1,045	1,086	1,081	1,066	1,066	1,066	1,066
<b>SUBTOTAL, Labor .....</b>	<b>3,936</b>	<b>3,998</b>	<b>4,078</b>	<b>4,152</b>	<b>4,135</b>	<b>4,405</b>	<b>4,431</b>	<b>4,485</b>	<b>4,320</b>	<b>4,341</b>	<b>4,296</b>
<b>Other Independent Agencies:</b>											
Community services program .....	-3	-*	-1	-1							
Public broadcasting fund .....	200	214	228	229	299	327	319	275	275	275	275
Institute of Museum Services .....	5	5	5	5	6	6	7	7	7	7	7
National Endowments for the Arts: Grants .....	31	32	33	30	38	45	46	50	49	49	49
<b>SUBTOTAL, Other Independent Agencies .....</b>	<b>234</b>	<b>251</b>	<b>266</b>	<b>264</b>	<b>342</b>	<b>379</b>	<b>371</b>	<b>332</b>	<b>331</b>	<b>331</b>	<b>331</b>
<b>TOTAL, 500 .....</b>	<b>18,657</b>	<b>19,882</b>	<b>21,987</b>	<b>23,101</b>	<b>26,020</b>	<b>28,688</b>	<b>29,851</b>	<b>31,488</b>	<b>31,776</b>	<b>32,197</b>	<b>32,619</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued

(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>550 HEALTH</b>											
Agriculture:											
Food safety and inspection .....	34	35	36	36	38	39	39	39	39	39	39
Health and Human Services-except social security:											
Disease control (Preventive health) .....	182	213	230	299	281	375	457	486	493	495	496
Public health emergency fund .....		27	3								
*** Health Resources and Services .....	1,128	1,079	1,085	1,141	1,112	1,355	1,577	1,684	1,724	1,739	1,745
*** Alcohol, drug abuse, and mental health (Health care services) .....	622	720	666	1,241	1,744	1,815	1,963	2,038	2,056	2,060	2,061
*** Grants to States for Medicaid .....	27,435	30,462	34,604	41,103	52,533	72,503	84,396	98,144	113,589	130,988	150,665
SUBTOTAL, Health and Human Services- except so- cial security .....	29,368	32,500	36,588	43,784	55,670	76,048	88,393	102,353	117,863	135,282	154,967
Labor:											
Occupational and mine safety .....	65	51	55	70	75	76	69	69	69	69	69
<b>TOTAL, 550 .....</b>	<b>29,466</b>	<b>32,586</b>	<b>36,679</b>	<b>43,890</b>	<b>55,783</b>	<b>76,163</b>	<b>88,500</b>	<b>102,460</b>	<b>117,970</b>	<b>135,389</b>	<b>155,074</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued

(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>600 INCOME SECURITY</b>											
Agriculture:											
Supervisory and Technical Assistance Grants .....						1	1				
*** Funds for strengthening markets, income, and supply (section 32) .....	381	373	445	368	439	484	450	400	400	400	400
*** Rural housing for domestic farm labor .....	9	7	12	8							
*** Mutual and self-help housing .....	6	7	7	8							
*** Rural housing preservation grants .....	10	19	19	20	10	9	10	7	5	4	4
*** Special milk program .....	15	18	18	18	19	21	21	23	24	26	28
*** Food donations programs for selected groups .....	188	194	229	245	243	258	255	256	256	256	256
*** Food stamp program .....	1,107	1,113	1,167	1,199	1,406	1,611	1,584	1,637	1,692	1,750	1,810
*** Supplemental feeding programs (WIC and CSFP)	1,701	1,850	1,993	2,194	2,349	2,702	2,908	2,923	2,930	2,930	2,930
*** Child nutrition programs .....	3,907	4,141	4,437	4,853	5,399	5,958	6,290	6,754	7,506	8,015	8,543
*** Nutrition assistance for Puerto Rico .....	852	880	908	931	965	1,002	1,051	1,091	1,133	1,133	1,133
SUBTOTAL, Agriculture .....	8,178	8,601	9,237	9,844	10,830	12,044	12,570	13,090	13,946	14,515	15,105
Health and Human Services-except social security:											
Program administration .....	3	10	4	4							
Payments to States for AFDC work programs .....				258	546	832	885	951	1,031	1,008	1,000
Payments to States from receipts for child support ...	*	*	*	*	*	*	*	*	*	*	*
*** Family support payments to States .....	10,540	10,764	11,166	12,246	13,520	15,114	15,303	15,724	16,170	16,494	16,628
*** Low income home energy assistance .....	1,829	1,585	1,393	1,314	1,742	1,143	674	1,026	1,061	1,065	1,065
*** Refugee and Entrant Assistance .....	374	312	370	391	228	331	227	193	185	183	182
*** Payments to States for daycare assistance .....						574	787	890	906	856	851
SUBTOTAL, Health and Human Services- except so- cial security .....	12,746	12,672	12,933	14,213	16,036	17,994	17,876	18,784	19,354	19,605	19,726
Housing and Urban Development:											
Section 8 moderate rehab. single room occupancy ...					*	2	14	28			
Flexible subsidy fund .....						-25					
Home Block Grant .....						30	289	703	819	820	700
Safe havens .....							20	28	35	42	50
*** Subsidized housing programs .....	4,588	5,880	6,154	7,212	5,226	5,523	5,916	6,257	6,668	6,866	6,854
*** Congregate services .....	4	5	5	5	4	8	8				
*** Asst. for the renewal of expiring sect. 8 contracts				3	240	1,114	2,116	2,819	3,292	3,607	4,125
*** HOPE grants .....						7	118	469	705	829	932
*** Payments for operation of low income housing projects .....	1,388	1,489	1,519	1,759	2,004	2,196	2,271	2,282	2,282	2,282	2,282
*** Drug elimination grants for low-income housing ...					*	99	182	165	165	165	165
*** Low-rent public housing—loans and other ex- penses .....	1,393	1,210	773	458	313	226	173	119	116	112	108
*** Emergency shelter grants program .....	2	23	42	46	60	77	67	30	4		
*** Transitional housing program .....		11	22	33	56	73	75	119	136	177	176
*** Rental Housing Assistance for the Homeless .....						9	43	84	108	132	156
SUBTOTAL, Housing and Urban Development .....	7,375	8,618	8,515	9,516	7,903	9,339	11,272	13,104	14,330	15,032	15,548
Labor:											
Unemployment trust fund (administrative ex- penses) .....	TF 1,560	1,610	1,714	1,742	1,954	2,476	2,316	2,278	2,243	2,207	2,195
SUBTOTAL, Labor .....	1,560	1,610	1,714	1,742	1,954	2,476	2,316	2,278	2,243	2,207	2,195
Other Independent Agencies:											
*** Emergency food and shelter program .....	114	120	125	132	133	134	100	100	100	100	100
<b>TOTAL, 600 .....</b>	<b>29,972</b>	<b>31,620</b>	<b>32,523</b>	<b>35,447</b>	<b>36,856</b>	<b>41,988</b>	<b>44,133</b>	<b>47,355</b>	<b>49,972</b>	<b>51,459</b>	<b>52,674</b>

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940 – 1997—Continued  
(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
<b>700 VETERANS BENEFITS AND SERVICES</b>											
Veterans Affairs:											
Assistance for health manpower training institutions ..	*	—*	*								
Grants for the construction of State veterans ceme- teries .....	1	*	2	3	3	8	8	7	7	5	5
*** Medical care .....	67	78	83	92	99	123	149	149	149	149	149
*** Grants for construction of State extended care fa- cilities .....	26	28	41	38	39	46	60	72	59	40	40
<b>TOTAL, 700 .....</b>	<b>95</b>	<b>106</b>	<b>127</b>	<b>134</b>	<b>141</b>	<b>178</b>	<b>217</b>	<b>228</b>	<b>215</b>	<b>195</b>	<b>194</b>
<b>750 ADMINISTRATION OF JUSTICE</b>											
Housing and Urban Development:											
Fair housing activities .....	6	8	7	5	11	12	13	13	12	12	12
Justice:											
Assets forfeiture fund .....	47	77	156	177	267	247	257	263	274	282	301
National Institute of Corrections .....	3	3	3	3	3	3	3	3	3	3	3
Justice assistance .....	148	239	235	244	397	432	550	625	475	471	471
Crime Victims Fund .....	49	58	76	85	105	119	137	155	135	136	136
<b>SUBTOTAL, Justice .....</b>	<b>248</b>	<b>377</b>	<b>469</b>	<b>508</b>	<b>772</b>	<b>801</b>	<b>947</b>	<b>1,046</b>	<b>887</b>	<b>892</b>	<b>911</b>
Other Independent Agencies:											
Equal Employment Opportunity Commission .....	20	20	20	20	24	25	25	25	25	25	25
State Justice Institute .....	*	3	8	10	13	13	13				
<b>SUBTOTAL, Other Independent Agencies .....</b>	<b>20</b>	<b>23</b>	<b>28</b>	<b>30</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
Treasury:											
Payments to the Government of Puerto Rico .....	8	8									
Customs forfeiture fund .....	6	11	17	30	119	120	120	120	120	120	120
<b>SUBTOTAL, Treasury .....</b>	<b>14</b>	<b>19</b>	<b>17</b>	<b>30</b>	<b>119</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>TOTAL, 750 .....</b>	<b>288</b>	<b>427</b>	<b>520</b>	<b>574</b>	<b>940</b>	<b>971</b>	<b>1,118</b>	<b>1,204</b>	<b>1,045</b>	<b>1,050</b>	<b>1,068</b>
<b>800 GENERAL GOVERNMENT</b>											
Agriculture:											
Forest Service: shared revenues .....	303	305	362	369	330	328	324	310	301	295	294
Defense-Civil:											
Corps of Engineers: shared revenues .....	7	5	5	6	7	6	6	6	6	6	6
Energy:											
Payments to States under Federal Power Act .....	1	2	2	2	3	2	3	3	3	3	3
Interior:											
Payments in lieu of taxes .....	105	103	104	103	100	104	105	105	105	105	105
Miscellaneous shared revenues .....	89	86	128	231	95	152	124	93	93	84	79
Payments to States from receipts under Mineral Leasing Act .....	375	396	432	451	480	420	416	452	458	481	502

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM:  
1940—1997—Continued

(in millions of dollars)

	1987	1988	1989	1990	1991	1992 esti- mate	1993 esti- mate	1994 esti- mate	1995 esti- mate	1996 esti- mate	1997 esti- mate
ANWR payments to Alaska .....								1,280	*	765	*
Administration of territories .....	52	70	69	78	69	56	38	38	38	38	38
Trust Territory of the Pacific Islands .....	38	35	46	38	22	27	17	16	16	16	16
Payments to the United States territories, fiscal as- sistance .....	71	71	80	74	64	78	81	83	86	89	92
SUBTOTAL, Interior .....	731	762	860	976	830	837	781	2,069	797	1,579	833
Other Independent Agencies:											
Commission on national and community service S&E .....						38	57	70	73	73	73
Federal payment to the District of Columbia .....	560	550	538	578	671	690	698	683	683	683	689
SUBTOTAL, Other Independent Agencies .....	560	550	538	578	671	728	755	753	756	756	762
Treasury:											
General revenue sharing trust fund ..... TF	76	—*	*								
Internal revenue collections for Puerto Rico .....	225	210	308	277	272	272	272	272	272	272	272
Customs: Miscellaneous shared revenues .....	97	116	129	101	111	141	142	142	148	147	147
SUBTOTAL, Treasury .....	398	326	437	378	383	413	414	414	420	419	419
TOTAL, 800 .....	2,000	1,950	2,204	2,309	2,224	2,313	2,282	3,554	2,282	3,057	2,317
TOTAL OUTLAYS FOR GRANTS .....	108,446	115,382	121,976	135,377	152,017	182,210	199,116	220,060	235,496	255,136	275,167

\* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.



Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
<b>Old age and survivors insurance fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....		265	387	503	550	688	896	1,130	1,292	1,310
<i>Intragovernmental receipts:</i>										
Employer share, employee retirement (952) .....										
Interest (903) .....		2	15	27	42	56	71	87	103	124
Other .....										
Total intragovernmental receipts .....		2	15	27	42	56	71	87	103	124
Other cash income .....										
Total cash income .....		267	402	530	592	744	967	1,218	1,395	1,434
<i>Cash outgo:</i>										
Benefit payments .....		*	5	14	16	64	110	149	185	240
Payments to the railroad retirement account .....										
Interest payments .....					12	27	27	27	33	27
Administrative expenses .....										
Other outgo (mainly for vocational rehabilitation) .....										
Total cash outgo .....		*	5	14	28	91	137	177	217	267
Surplus or deficit (—) .....		267	397	516	564	653	830	1,041	1,178	1,167
Borrowing or repayment (—) of borrowing from other trust funds .....										
Fund balance, end of year .....		267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance .....		267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance .....		*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—

Continued

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
<b>Old age and survivors insurance fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
<i>Intragovernmental receipts:</i>										
Employer share, employee retirement (952) .....									1	6
Interest (903) .....	148	163	191	230	257	287	334	387	439	438
Other .....		*	1	3	4	4	4		12	10
Total intragovernmental receipts .....	148	164	191	233	260	291	337	387	452	454
Other cash income .....							*	*	*	*
Total cash income .....	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
<i>Cash outgo:</i>										
Benefit payments .....	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Payments to the railroad retirement account .....										
Interest payments .....										
Administrative expenses .....	37	41	47	53	57	70	85	89	99	103
Other outgo (mainly for vocational rehabilitation) .....									*	
Total cash outgo .....	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (—) .....	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Borrowing or repayment (—) of borrowing from other trust funds .....										
Fund balance, end of year .....	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance .....	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance .....	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—  
Continued

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
<b>Old age and survivors insurance fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
<i>Intragovernmental receipts:</i>										
Employer share, employee retirement (952) .....	18	83	130	147	171	189	203	224	260	263
Interest (903) .....	487	555	555	543	516	530	539	512	539	583
Other .....	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts .....	513	644	687	690	688	720	744	738	801	849
Other cash income .....	*	*	*	*	*	*	*	*	*	*
Total cash income .....	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
<i>Cash outgo:</i>										
Benefit payments .....	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account .....				124	600	332	361	423	403	436
Interest payments .....										
Administrative expenses .....	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation) .....			*	-3	-3	-22	9	1	-1	3
Total cash outgo .....	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (—) .....	1,452	436	-216	-1,268	-710	94	-1,268	-675	760	452
Borrowing or repayment (—) of borrowing from other trust funds .....										
Fund balance, end of year .....	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance .....	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance .....	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
<b>Disability insurance trust fund:</b>										
<i>Cash income:</i>										
Social insurance taxes and contributions .....		332	911	878	970	1,005	1,004	1,058	1,124	1,156
<i>Intragovernmental receipts:</i>										
Employer share, employee retirement (952) .....		5	15	17	17	17	18	18	19	19
Interest (903) .....		1	16	33	47	61	70	70	68	65
Other .....										
Total interfund receipts .....		6	31	51	64	78	88	88	87	85
Other intragovernmental receipts .....					27					
Total intragovernmental receipts .....		6	31	51	91	78	88	88	87	85
Inter-trust interest (from OASI) .....										*
Other cash income .....										
Total cash income .....		339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
<i>Cash outgo:</i>										
Benefit payments .....			168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account .....						5	11	20	19	24
Administrative expenses .....		1	12	21	32	36	66	69	70	82
Interest payments .....										
Other outgo (mainly vocational rehabilitation) .....			*	*	*	-1	*	*	-2	*
Total cash outgo .....		1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (—) .....		337	762	568	501	338	3	-114	-128	-258
Lending (—) or repayment of loans to OASI fund .....										
Fund balance, end of year .....		337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance .....		325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance .....		12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—  
Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
<b>Old age and survivors insurance fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703
Intragovernmental receipts:											
Employer share, employee retirement (952) .....	310	370	397	469	559	561	579	615	677	810	852
Interest (903) .....	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292	2,344
Other .....	7	79	78	382	442	449	488	475	442	447	425
Total intragovernmental receipts .....	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549	3,621
Other cash income .....	*	*	4	4	3	1	*	*	*	*	3
Total cash income .....	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756	62,327
<i>Cash outgo:</i>											
Benefit payments .....	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839	62,140
Payments to the railroad retirement account .....	444	508	438	491	579	613	724	783	909	982	1,212
Interest payments .....											
Administrative expenses .....	254	334	449	465	474	552	582	667	723	848	935
Other outgo (mainly for vocational rehabilitation) .....	1	1	*	2	1	2	1	3	2	8	9
Total cash outgo .....	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676	64,296
Surplus or deficit (—) .....	-309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080	-1,969
Borrowing or repayment (—) of borrowing from other trust funds .....											
Fund balance, end of year .....	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961	37,992
Invested balance .....	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892	37,968
Uninvested balance .....	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69	25
<b>Disability insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686
Intragovernmental receipts:											
Employer share, employee retirement (952) .....	27	45	48	63	78	79	78	80	87	106	111
Interest (903) .....	54	67	83	140	221	324	388	434	482	512	468
Other .....		16	16	32	16	16	50	51	52	52	90
Total interfund receipts .....	81	128	147	235	315	419	516	565	621	670	669
Other intragovernmental receipts .....											
Total intragovernmental receipts .....	81	128	147	235	315	419	516	565	621	670	669
Inter-trust interest (from OASI) .....											
Other cash income .....	*	*	2	1	1	1	*	*	*	*	*
Total cash income .....	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920	8,355
<i>Cash outgo:</i>											
Benefit payments .....	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630	9,222
Payments to the railroad retirement account .....	25	31	20	21	10	13	24	20	22	29	26
Administrative expenses .....	184	99	112	134	149	190	212	247	154	253	266
Interest payments .....											
Other outgo (mainly vocational rehabilitation) .....	2	7	15	15	16	21	28	39	49	71	92
Total cash outgo .....	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982	9,606
Surplus or deficit (—) .....	-321	335	564	1,092	1,426	1,305	982	479	384	-62	-1,251
Lending (—) or repayment of loans to OASI fund .....											
Fund balance, end of year .....	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192	6,941
Invested balance .....	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158	6,931
Uninvested balance .....	224	189	236	187	270	332	380	68	60	35	10

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—  
Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976
<b>Hospital insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252	11,987
<i>Intragovernmental receipts:</i>											
Employer share, employee retirement (951) .....	16	60	65	79	91	87	85	121	147	166	175
Interest (902) .....	6	46	61	96	139	183	190	198	408	614	716
Interest from OASI .....											
Other .....		338	284	771	628	874	551	429	499	529	658
Total intragovernmental receipts .....	22	444	410	946	859	1,144	826	748	1,054	1,309	1,549
<i>Other (proprietary) receipts:</i>											
Premium income .....									4	6	8
Other (mainly proprietary interest) .....		*	*	*	*	*	*	*	*	1	*
Total cash income .....	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568	13,544
<i>Cash outgo:</i>											
Benefit payments .....		2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353	12,267
Administrative expenses .....	64	89	79	104	149	149	166	193	258	256	308
Interest on normalized transfers .....											
Other .....					*	1	1	1	1	2	4
Total cash outgo .....	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612	12,579
Surplus or deficit (—) .....	851	492	87	586	661	426	-244	1,510	3,545	1,956	966
Lending (—) or repayment of loans to OASI fund .....											
Fund balance, end of year .....	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870	10,836
Invested balance .....	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761	10,942
Uninvested balance .....	65	45	60	15	24	73	-25	146	49	109	-106
<b>Supplementary medical insurance trust fund:</b>											
<i>Cash income:</i>											
<i>Offsetting collections:</i>											
<i>Intragovernmental receipts:</i>											
Interest (902) .....		14	21	23	12	17	29	45	76	106	104
Federal contributions .....		623	634	984	928	1,245	1,365	1,430	2,029	2,330	2,939
Total intragovernmental receipts .....		637	655	1,008	940	1,263	1,394	1,476	2,105	2,435	3,043
<i>Premium income:</i>											
From aged participants .....		647	698	903	936	1,253	1,340	1,427	1,579	1,750	1,769
From disabled participants .....									125	151	168
Total premium income .....		647	698	903	936	1,253	1,340	1,427	1,704	1,901	1,937
Other .....		*	*	*	*	*	*	*	*	*	*
Total cash income .....		1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336	4,980
<i>Cash outgo:</i>											
Benefit payments .....		664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,785	4,671
Administrative expenses .....		134	143	195	217	248	289	246	409	404	528
Other (mainly health insurance experiments) ..						*	*	*	*	*	1
Total cash outgo .....		798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170	5,200
Surplus or deficit (—) .....		486	-179	71	-321	233	191	265	526	166	-220
Fund balance at end of year .....		486	307	378	57	290	481	746	1,272	1,424	1,205
Invested balance .....		479	281	358	13	257	478	700	1,231	1,378	1,230
Uninvested balance .....		7	25	20	44	33	3	46	41	46	-26

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—  
Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>Old age and survivors insurance fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518
<i>Intragovernmental receipts:</i>											
Employer share, employee retirement (952) .....	220	863	906	948	1,027	1,259	1,406	1,534	1,852	2,288	2,608
Interest (903) .....	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752	3,537	3,698
Other .....		614	613	615	557	540	675	18,683	8,400	6,639	7,544
Total intragovernmental receipts .....	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004	12,465	13,850
Other cash income .....	*	8	*	*	*	*	*	*	*	*	*
Total cash income .....	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315	182,287	196,368
<i>Cash outgo:</i>											
Benefit payments .....	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846	165,422	174,364
Payments to the railroad retirement account .....		1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404	2,310	2,585
Interest payments .....								1,544	2,565	2,293	1,013
Administrative expenses .....	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585	1,588	1,610
Other outgo (mainly for vocational rehabilitation) <sup>1</sup> .....	1	7	6	12	10	4	6	330	6	*	
Total cash outgo .....	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406	171,614	179,572
Surplus or deficit (—) .....	-924	-1,683	-4,394	-3,236	-3,176	-733	-11,300	-3,403	909	10,673	16,797
Borrowing or repayment (—) of borrowing from other trust funds .....								17,519		-4,634	-13,155
Fund balance, end of year .....	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661	27,570	33,879	37,521
Invested balance .....	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224	30,971	36,948
Uninvested balance .....	13	-25	23	426	1,000	590	614	1,158	346	2,908	573
<b>Disability insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711
<i>Intragovernmental receipts:</i>											
Employer share, employee retirement (952) .....	29	114	154	166	177	171	240	244	192	221	249
Interest (903) .....	13	372	251	305	454	273	363	449	558	580	631
Other .....		103	128	142	118	130	168	2,447	753	548	1,427
Total interfund receipts .....	42	589	533	612	749	574	772	3,140	1,503	1,349	2,308
Other intragovernmental receipts .....					11						
Total intragovernmental receipts .....	42	589	533	612	760	574	772	3,140	1,503	1,349	2,308
Inter-trust interest (from OASI) .....								419	546	365	159
Other cash income .....		*	*	*	*	*	*	*	*	*	*
Total cash income .....	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812	18,062	20,177
<i>Cash outgo:</i>											
Benefit payments .....	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735	18,654	19,526
Payments to the railroad retirement account .....		-*	30	30		29	26	28	22	43	68
Administrative expenses .....	71	378	327	402	334	402	572	659	585	603	600
Interest payments .....								13	77	69	45
Other outgo (mainly vocational rehabilitation) ..	27	77	84	84	99	-4	37	4	40	3	4
Total cash outgo .....	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459	19,372	20,243
Surplus or deficit (—) .....	-481	-2,216	128	1,252	2,057	-4,288	3,363	3,615	-647	-1,310	-66
Lending (—) or repayment of loans to OASI fund .....								-5,081		2,540	2,541
Fund balance, end of year .....	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644	5,874	8,349
Invested balance .....	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656	5,704	8,335
Uninvested balance .....	7	3	21	43	7	2	4	2	-12	170	14

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—  
Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
<b>Hospital insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335
Intragovernmental receipts:											
Employer share, employee retirement (951) <sup>2</sup> .....	45	175	206	228	249	332	397	1,054	1,306	1,449	1,604
Interest (902) .....	12	771	797	883	1,061	1,325	1,873	1,656	1,686	2,016	2,809
Interest from OASI .....								1,028	1,337	1,207	383
Other .....		944	860	907	871	834	1,015	4,541	1,106	1,348	254
Total intragovernmental receipts .....	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435	6,020	5,049
Other (proprietary) receipts:											
Premium income .....	2	11	12	17	17	21	25	26	35	38	40
Other (after 1984, mainly for kidney dialysis) .....		*	*	1	*	*	*	3	*	*	*
Total cash income .....	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732	50,928	56,424
<i>Cash outgo:</i>											
Benefit payments .....	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461	47,710	48,867
Administrative expenses .....	88	295	442	443	486	333	510	519	632	813	667
Interest on normalized transfers .....								27	187	13	
Other .....	1	7	4	1	8	7	10	-97	15	131	151
Total cash outgo .....	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295	48,667	49,685
Surplus or deficit (—) .....	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437	2,261	6,739
Lending (—) or repayment of loans to OASI fund .....								-12,437		1,824	10,613
Fund balance, end of year .....	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800	17,237	21,322	38,674
Invested balance .....	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982	21,176	38,340
Uninvested balance .....	-62	141	39	199	-166	-99	40	286	255	146	334
<b>Supplementary medical insurance trust fund:</b>											
<i>Cash income:</i>											
Offsetting collections:											
Intragovernmental receipts:											
Interest (902) .....	4	137	229	363	416	384	473	680	807	1,154	1,228
Federal contributions .....	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811	17,898	18,076
Total intragovernmental receipts .....	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618	19,052	19,304
Premium income:											
From aged participants .....	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463	5,042	5,200
From disabled participants .....	46	206	245	263	291	332	371	393	444	482	500
Total premium income .....	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907	5,524	5,699
Other .....		*	*	*	*	*	*	1	*	*	*
Total cash income .....	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526	24,576	25,004
<i>Cash outgo:</i>											
Benefit payments .....	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475	21,808	25,166
Administrative expenses .....	132	475	494	544	594	889	746	823	899	923	1,051
Other .....	*	2	4	1	8	7	7	6			
Total cash outgo .....	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374	22,730	26,217
Surplus or deficit (—) .....	20	1,041	1,696	1,035	-471	-789	2,068	830	2,151	1,846	-1,214
Fund balance at end of year .....	1,225	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799	10,645	9,431
Invested balance .....	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117	10,736	9,424
Uninvested balance .....	-19	47	-45	36	-19	-72	-56	-310	-318	-91	7

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—  
Continued

(in millions of dollars)

	1987	1988	1989	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>Old age and survivors insurance fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	194,541	220,337	240,595	255,031	265,503	271,784	294,272	315,022	334,069	356,101	377,792
<i>Intragovernmental receipts:</i>											
Employer share, employee retirement (952)	3,011	4,000	4,432	5,038	5,242	5,504	5,856	6,273	6,748	7,315	7,933
Interest (903) .....	4,495	6,758	10,649	15,125	19,164	22,763	25,878	29,911	34,490	39,814	45,996
Other .....	5,447	5,501	5,819	4,405	5,838	5,873	6,181	6,541	6,952	7,287	7,601
Total intragovernmental receipts .....	12,953	16,259	20,900	24,568	30,244	34,140	37,915	42,725	48,190	54,416	61,530
Other cash income .....	30	*	*	*	*	*	*	*	*	*	*
Total cash income .....	207,525	236,596	261,495	279,599	295,747	305,924	332,187	357,747	382,259	410,517	439,322
<i>Cash outgo:</i>											
Benefit payments .....	182,055	192,541	204,648	218,957	236,120	251,137	264,486	277,849	291,613	305,726	320,385
Payments to the railroad retirement account ...	2,557	2,790	2,845	2,969	3,375	3,322	3,478	3,625	3,718	3,830	3,952
Interest payments .....	625	836	989	982	418	*	*	*	*	*	*
Administrative expenses .....	1,542	1,730	1,658	1,566	1,747	1,890	1,942	2,025	1,826	1,826	1,826
Military service credit adjustment .....	*	*	*	*	2,114	*	*	*	*	*	*
Other outgo (mainly for vocational rehabilitation) ..	*	*	*	*	*	*	*	*	*	*	*
Total cash outgo .....	186,780	197,897	210,141	224,475	243,774	256,349	269,906	283,499	297,158	311,383	326,164
Surplus or deficit (—) .....	20,745	38,700	51,354	55,125	51,972	49,575	62,281	74,248	85,101	99,134	113,158
Borrowing or repayment (—) of borrowing from other trust funds .....											
Fund balance, end of year .....	58,266	96,966	148,320	203,445	255,417	304,993	367,273	441,522	526,623	625,757	738,916
Invested balance .....	58,356	97,137	148,565	203,717	255,557	304,992	367,272	441,521	526,622	625,756	738,915
Uninvested balance .....	-89	-171	-245	-271	-140	1	1	1	1	1	1
<b>Disability insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	18,861	21,154	23,071	26,625	28,382	29,138	31,504	33,752	35,802	38,167	40,502
<i>Intragovernmental receipts:</i>											
Employer share, employee retirement (952)	289	382	426	529	562	591	628	672	723	783	849
Interest (903) .....	795	657	745	866	1,058	1,090	1,120	1,179	1,254	1,332	1,416
Other .....	167	266	335	302	133	205	253	268	289	307	327
Total intragovernmental receipts .....	1,251	1,306	1,506	1,697	1,753	1,886	2,001	2,119	2,266	2,422	2,592
Inter-trust interest (from OASI) .....	*	*	*	*	*	*	*	*	*	*	*
Other cash income .....	3	*	*	*	*	*	*	*	*	*	*
Total cash income .....	20,115	22,460	24,577	28,322	30,135	31,024	33,505	35,871	38,068	40,589	43,094
<i>Cash outgo:</i>											
Benefit payments <sup>3</sup> .....	20,421	21,395	22,516	24,306	26,871	29,431	31,347	33,276	35,375	37,700	40,302
Payments to the railroad retirement account ...	57	61	88	80	82	81	95	108	117	129	142
Administrative expenses .....	738	803	747	707	785	835	858	858	805	805	805
Interest payments .....	60	80	95	100	45	*	*	*	*	*	*
Military service credit adjustment .....	*	*	*	*	775	*	*	*	*	*	*
Other outgo (mainly vocational rehabilitation) ..	15	21	40	38	34	36	45	*	*	*	*
Total cash outgo .....	21,290	22,360	23,487	25,230	28,592	30,383	32,346	34,242	36,298	38,635	41,250
Surplus or deficit (—) .....	-1,175	100	1,090	3,091	1,543	641	1,159	1,629	1,770	1,954	1,844
Lending (—) or repayment of loans to OASI fund .....											
Fund balance, end of year .....	7,174	7,273	8,364	11,455	12,998	13,639	14,799	16,428	18,198	20,153	21,997
Invested balance .....	7,193	7,345	8,428	11,505	13,105	13,638	14,798	16,427	18,197	20,152	21,996
Uninvested balance .....	-19	-72	-65	-50	-107	1	1	1	1	1	1

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936-1997—  
Continued  
(in millions of dollars)

	1987	1988	1989	1990	1991	1992 estimate	1993 estimate	1994 estimate	1995 estimate	1996 estimate	1997 estimate
<b>Hospital insurance trust fund:</b>											
<i>Cash income:</i>											
Social insurance taxes and contributions .....	55,992	59,859	65,396	68,556	72,842	79,007	86,498	92,592	98,070	104,374	110,598
Intragovernmental receipts:											
Employer share, employee retirement (951)	1,700	1,884	2,007	2,153	2,205	2,321	2,395	2,481	2,574	2,696	2,817
Interest (902) <sup>2</sup> .....	3,994	5,169	6,603	7,943	8,992	10,123	11,000	11,940	12,729	13,293	13,550
Interest from OASI .....											
Other .....	999	1,045	1,070	798	631	675	505	432	381	361	343
Total intragovernmental receipts .....	6,693	8,098	9,679	10,894	11,828	13,120	13,900	14,853	15,684	16,350	16,710
Other (proprietary) receipts:											
Premium income .....	40	42	42	113	367	493	549	612	682	756	837
Other (after 1984, mainly for kidney dialysis) .....	9	*		*	*						
Total cash income .....	62,735	67,999	75,117	79,563	85,038	92,620	100,947	108,057	114,436	121,480	128,145
<i>Cash outgo:</i>											
Benefit payments <sup>4</sup> .....	49,804	51,862	57,317	65,722	68,486	76,146	82,211	90,683	100,164	111,581	122,846
Administrative expenses .....	827	707	805	774	937	1,144	1,155	1,134	1,125	1,124	1,124
Interest on normalized transfers .....											
Military service credit adjustment .....					1,100						
Other <sup>4</sup> .....	172	160	116	190	218	270	217				
Total cash outgo .....	50,803	52,730	58,238	66,687	70,742	77,560	83,583	91,817	101,290	112,705	123,970
Surplus or deficit (—) .....	11,932	15,270	16,880	12,876	14,296	15,060	17,364	16,240	13,147	8,775	4,175
Transfer of CHI balances .....							1,634				
Fund balance, end of year .....	50,606	65,876	82,755	95,631	109,927	124,986	143,985	160,224	173,371	182,146	186,321
Invested balance .....	50,779	66,078	82,689	96,249	109,327	124,985	143,984	160,223	173,370	182,145	186,320
Uninvested balance .....	-173	-202	66	-617	600	1	1	1	1	1	1
<b>Supplementary medical insurance trust fund:</b>											
<i>Cash income:</i>											
Individual income taxes <sup>5</sup> .....			527	-527							
Offsetting collections:											
Intragovernmental receipts:											
Interest (902) <sup>5</sup> .....	1,019	828	1,025	1,427	1,627	1,566	1,292	943	664	716	810
Federal contributions .....	20,299	25,418	30,712	33,210	34,730	39,452	42,101	48,211	58,056	68,024	78,445
Total intragovernmental receipts .....	21,318	26,246	31,737	34,637	36,358	41,018	43,393	49,154	58,720	68,740	79,255
Premium income:											
From aged participants .....	5,897	7,963	10,603	10,499	10,741	11,484	13,428	15,443	17,639	18,912	19,861
From disabled participants .....	582	793	945	995	1,066	1,166	1,354	1,568	1,806	1,954	2,075
Total premium income .....	6,480	8,756	11,548	11,494	11,807	12,650	14,780	17,011	19,445	20,866	21,936
Other <sup>6</sup> .....	*	*		3	1						
Total cash income .....	27,797	35,002	43,812	45,607	48,166	53,668	58,173	66,165	78,165	89,606	101,191
<i>Cash outgo:</i>											
Benefit payments <sup>4</sup> .....	29,932	33,677	36,854	41,450	45,456	52,693	59,340	66,990	75,883	86,233	97,594
Administrative expenses <sup>5</sup> .....	900	1,265	1,450	1,524	1,507	1,456	1,690	1,628	1,621	1,621	1,622
Other <sup>4</sup> .....	5	4	13	47	58	72	58				
Total cash outgo .....	30,837	34,947	38,316	43,022	47,021	54,221	61,088	68,618	77,504	87,855	99,216
Surplus or deficit (—) .....	-3,039	55	5,495	2,585	1,145	-553	-2,915	-2,453	661	1,751	1,975
Transfer of CHI balances .....							-1,634				
Fund balance at end of year .....	6,392	6,447	11,956	14,541	15,686	15,133	10,584	8,131	8,792	10,544	12,519
Invested balance .....	6,166	6,326	11,928	14,286	16,255	15,132	10,583	8,130	8,791	10,543	12,518
Uninvested balance .....	226	121	28	255	-569	1	1	1	1	1	1

\* \$500 thousand or less.

NOTE: The medicare amounts in this table combine the transactions of the recently repealed catastrophic insurance trust funds with the supplementary medical insurance trust fund. The two medical trust fund balances also reflect the proposed transfer of catastrophic balances from the SMI trust fund to the HI trust fund in 1992.

<sup>1</sup> In 1983, includes \$329.3 million loss on sale of securities.

<sup>2</sup> Starting in 1983, includes amounts from Postal Service.

<sup>3</sup> For years after 1993, includes outlays for vocational rehabilitation.

<sup>4</sup> For years after 1993, outlays for peer review organizations are included in the benefit payments line.

<sup>5</sup> For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

<sup>6</sup> For years after 1986, receipts for kidney dialysis.



Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1991

(in billions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967
<b>Receipts</b>								
Personal tax and nontax receipts .....	42.4	43.5	47.2	49.5	50.5	51.2	57.3	64.2
Corporate profits tax accruals .....	22.2	20.2	22.6	23.2	25.7	27.1	30.8	30.4
Indirect business tax and nontax accruals .....	13.3	13.4	14.3	15.1	15.7	17.0	15.6	15.9
Contributions for social insurance .....	17.5	19.0	20.9	23.2	25.0	26.0	30.2	37.7
<b>Total receipts .....</b>	<b>95.5</b>	<b>96.1</b>	<b>104.9</b>	<b>111.0</b>	<b>116.8</b>	<b>121.4</b>	<b>134.0</b>	<b>148.2</b>
<b>Expenditures</b>								
Purchases of goods and services .....	55.7	57.5	62.0	65.4	67.7	66.9	74.8	88.6
Defense .....	(45.2)	(47.1)	(50.6)	(51.1)	(51.5)	(49.4)	(55.7)	(68.8)
Nondefense .....	(10.4)	(10.4)	(11.3)	(14.3)	(16.1)	(17.5)	(19.1)	(19.8)
Transfer payments .....	22.4	25.7	27.2	28.5	29.6	30.5	34.0	39.3
Domestic ("to persons") .....	(20.6)	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2)
Foreign .....	(1.8)	(2.1)	(2.1)	(2.0)	(2.2)	(2.1)	(2.2)	(2.0)
Grants to State and local governments .....	6.9	6.9	7.6	8.3	9.8	10.9	12.7	14.8
Net interest paid .....	6.8	6.4	6.4	7.1	7.7	8.2	8.7	9.6
Subsidies less current surplus of government enterprises .....	1.2	1.9	2.5	2.5	2.6	3.0	3.3	4.6
Subsidies .....	(1.2)	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2)
Current surplus (—) or deficit .....	(0.1)	(0.3)	(0.3)	(0.3)	(0.1)	(0.2)	(0.3)	(0.5)
<b>Total expenditures .....</b>	<b>93.0</b>	<b>98.3</b>	<b>105.7</b>	<b>111.9</b>	<b>117.3</b>	<b>119.5</b>	<b>133.5</b>	<b>157.0</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>2.5</b>	<b>-2.3</b>	<b>-0.8</b>	<b>-0.9</b>	<b>-0.5</b>	<b>1.9</b>	<b>0.4</b>	<b>-8.7</b>

See footnote at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1991—  
Continued

(in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975
<b>Receipts</b>								
Personal tax and nontax receipts .....	71.1	89.8	93.6	87.5	100.1	107.1	122.3	127.1
Corporate profits tax accruals .....	32.8	36.8	32.9	32.0	34.3	40.4	43.5	42.3
Indirect business tax and nontax accruals .....	17.3	18.8	19.4	20.1	20.0	20.9	21.7	22.5
Contributions for social insurance .....	40.6	46.9	52.0	56.5	63.4	76.3	89.8	98.8
<b>Total receipts .....</b>	<b>161.9</b>	<b>192.4</b>	<b>197.9</b>	<b>196.2</b>	<b>217.9</b>	<b>244.7</b>	<b>277.3</b>	<b>290.7</b>
<b>Expenditures</b>								
Purchases of goods and services .....	96.5	99.6	100.8	99.9	104.4	107.4	110.6	124.4
Defense .....	(77.0)	(78.5)	(78.2)	(75.7)	(76.2)	(77.1)	(78.8)	(86.3)
Nondefense .....	(19.5)	(21.1)	(22.6)	(24.1)	(28.1)	(30.3)	(31.8)	(38.1)
Transfer payments .....	44.8	50.9	57.1	70.2	79.2	90.1	105.2	135.2
Domestic ("to persons") .....	(42.9)	(48.9)	(55.3)	(68.1)	(76.5)	(87.6)	(102.3)	(131.9)
Foreign .....	(2.0)	(2.0)	(1.8)	(2.1)	(2.6)	(2.5)	(2.9)	(3.3)
Grants to State and local governments .....	17.8	19.2	22.6	26.8	32.6	40.4	41.6	48.4
Net interest paid .....	10.4	12.0	13.5	14.1	14.0	15.7	19.6	21.7
Subsidies less current surplus of government enterprises .....	4.0	4.4	5.2	6.6	6.2	8.2	6.9	6.0
Subsidies .....	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)	(7.4)	(5.4)	(4.4)
Current surplus (—) or deficit .....	(0.3)	(0.2)	(0.7)	(1.3)	(0.8)	(0.8)	(1.5)	(1.6)
Wage disbursements less accruals .....			-0.1	0.1		-0.5	0.1	0.3
<b>Total expenditures .....</b>	<b>173.6</b>	<b>186.0</b>	<b>199.0</b>	<b>217.6</b>	<b>236.3</b>	<b>261.2</b>	<b>284.1</b>	<b>336.0</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>-11.6</b>	<b>6.4</b>	<b>-1.0</b>	<b>-21.4</b>	<b>-18.4</b>	<b>-16.5</b>	<b>-6.8</b>	<b>-45.2</b>

See footnote at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1991—  
Continued

(in billions of dollars)

	1976	1977	1978	1979	1980	1981	1982	1983
<b>Receipts</b>								
Personal tax and nontax receipts .....	136.5	165.2	185.5	221.6	249.1	287.9	308.4	290.7
Corporate profits tax accruals .....	51.7	59.8	67.4	75.3	70.4	69.3	51.6	56.4
Indirect business tax and nontax accruals .....	24.6	25.0	27.9	29.9	36.2	54.3	51.5	52.0
Contributions for social insurance .....	109.2	125.4	143.0	163.7	182.3	211.5	231.2	247.3
<b>Total receipts .....</b>	<b>322.0</b>	<b>375.4</b>	<b>423.8</b>	<b>490.5</b>	<b>538.1</b>	<b>623.0</b>	<b>642.7</b>	<b>646.4</b>
<b>Expenditures</b>								
Purchases of goods and services .....	132.6	144.7	158.1	174.5	201.0	232.9	259.5	289.8
Defense .....	(91.5)	(99.2)	(106.3)	(117.7)	(136.9)	(160.9)	(187.3)	(210.2)
Nondefense .....	(41.2)	(45.6)	(51.8)	(56.9)	(64.1)	(72.0)	(72.2)	(79.6)
Transfer payments .....	157.4	170.5	182.8	202.5	239.7	279.8	311.4	346.3
Domestic ("to persons") .....	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)	(305.6)	(339.8)
Foreign .....	(3.1)	(3.4)	(3.5)	(4.0)	(4.3)	(5.2)	(5.8)	(6.5)
Grants to State and local governments .....	57.5	66.3	74.7	79.1	86.7	90.1	83.4	86.2
Net interest paid .....	25.1	28.5	33.1	40.2	50.1	66.1	81.8	89.6
Subsidies less current surplus of government enterprises .....	6.5	7.2	9.4	9.1	9.6	11.0	11.5	16.8
Subsidies .....	(5.0)	(6.3)	(8.9)	(9.6)	(9.3)	(11.7)	(13.5)	(18.2)
Current surplus (—) or deficit .....	(1.5)	(0.9)	(0.6)	(-0.5)	(0.3)	(-0.7)	(-2.0)	(-1.4)
Wage disbursements less accruals .....	-0.1	-0.1	-0.1	*	.....	-0.1	*	0.4
<b>Total expenditures .....</b>	<b>379.0</b>	<b>417.1</b>	<b>458.0</b>	<b>505.4</b>	<b>587.1</b>	<b>679.9</b>	<b>747.6</b>	<b>829.2</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>-57.0</b>	<b>-41.7</b>	<b>-34.1</b>	<b>-14.9</b>	<b>-49.0</b>	<b>-56.9</b>	<b>-105.0</b>	<b>-182.8</b>

See footnote at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1991—  
Continued

(in billions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
<b>Receipts</b>								
Personal tax and nontax receipts .....	300.4	337.0	353.1	396.3	403.8	455.7	472.2	474.5
Corporate profits tax accruals .....	75.1	75.0	80.4	99.4	107.6	116.7	113.1	103.2
Indirect business tax and nontax accruals .....	57.0	59.1	53.8	57.8	59.6	62.2	63.7	75.6
Contributions for social insurance .....	279.3	305.9	326.5	345.5	384.1	412.5	438.9	462.9
<b>Total receipts .....</b>	<b>711.7</b>	<b>777.0</b>	<b>813.8</b>	<b>899.1</b>	<b>955.1</b>	<b>1,047.1</b>	<b>1,087.9</b>	<b>1,116.2</b>
<b>Expenditures</b>								
Purchases of goods and services .....	302.2	335.2	363.7	379.9	386.3	399.0	416.4	445.8
Defense .....	(228.2)	(251.7)	(274.3)	(287.6)	(295.1)	(299.2)	(308.4)	(325.9)
Nondefense .....	(74.0)	(83.5)	(89.3)	(92.2)	(91.2)	(99.8)	(108.1)	(119.9)
Transfer payments .....	351.1	372.2	393.1	409.3	430.9	459.4	502.0	505.3
Domestic ("to persons") .....	(342.4)	(360.7)	(380.6)	(399.4)	(420.7)	(448.5)	(488.9)	(534.2)
Foreign .....	(8.7)	(11.5)	(12.5)	(9.9)	(10.2)	(10.9)	(13.0)	(-28.9)
Grants to State and local governments .....	91.5	98.6	108.3	103.4	108.4	115.8	128.3	146.3
Net interest paid .....	107.5	125.2	130.5	133.6	143.8	160.3	175.3	185.2
Subsidies less current surplus of government enterprises .....	23.0	21.6	22.1	24.9	28.9	27.6	23.7	22.8
Subsidies .....	(24.3)	(23.3)	(25.0)	(28.2)	(31.4)	(31.0)	(26.3)	(28.0)
Current surplus (—) or deficit .....	(-1.3)	(-1.7)	(-2.9)	(-3.3)	(-2.5)	(-3.4)	(-2.7)	(-5.2)
Wage disbursements less accruals .....	-0.1	0.1	.....	-0.1	0.1	.....	-*	-*
<b>Total expenditures .....</b>	<b>875.3</b>	<b>952.9</b>	<b>1,017.6</b>	<b>1,051.0</b>	<b>1,098.5</b>	<b>1,162.1</b>	<b>1,245.6</b>	<b>1,305.4</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>-163.6</b>	<b>-175.9</b>	<b>-203.9</b>	<b>-151.9</b>	<b>-143.3</b>	<b>-115.0</b>	<b>-157.8</b>	<b>-189.2</b>

\* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960-1991

	1960	1961	1962	1963	1964	1965	1966	1967
<b>Receipts</b>								
Personal tax and nontax receipts .....	8.4	8.4	8.5	8.5	8.1	7.6	7.8	8.1
Corporate profits tax accruals .....	4.4	3.9	4.1	4.0	4.1	4.0	4.2	3.8
Indirect business tax and nontax accruals .....	2.6	2.6	2.6	2.6	2.5	2.5	2.1	2.0
Contributions for social insurance .....	3.5	3.7	3.8	4.0	4.0	3.9	4.1	4.8
<b>Total receipts .....</b>	<b>18.9</b>	<b>18.6</b>	<b>18.9</b>	<b>19.0</b>	<b>18.6</b>	<b>18.1</b>	<b>18.1</b>	<b>18.7</b>
<b>Expenditures</b>								
Purchases of goods and services .....	11.0	11.1	11.2	11.2	10.8	10.0	10.1	11.2
Defense .....	(8.9)	(9.1)	(9.1)	(8.7)	(8.2)	(7.4)	(7.5)	(8.7)
Nondefense .....	(2.1)	(2.0)	(2.0)	(2.4)	(2.6)	(2.6)	(2.6)	(2.5)
Transfer payments .....	4.4	5.0	4.9	4.9	4.7	4.5	4.6	5.0
Domestic ("to persons") .....	(4.1)	(4.6)	(4.5)	(4.5)	(4.4)	(4.2)	(4.3)	(4.7)
Foreign .....	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Grants to State and local governments .....	1.4	1.3	1.4	1.4	1.6	1.6	1.7	1.9
Net interest paid .....	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Subsidies less current surplus of government enterprises .....	0.2	0.4	0.5	0.4	0.4	0.4	0.5	0.6
Subsidies .....	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
Current surplus (—) or deficit .....	(*)	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)
<b>Total expenditures .....</b>	<b>18.4</b>	<b>19.0</b>	<b>19.1</b>	<b>19.1</b>	<b>18.7</b>	<b>17.8</b>	<b>18.1</b>	<b>19.8</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>0.5</b>	<b>-0.4</b>	<b>-0.1</b>	<b>-0.1</b>	<b>-0.1</b>	<b>0.3</b>	<b>0.1</b>	<b>-1.1</b>

See footnote at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960-1991—Continued

	1968	1969	1970	1971	1972	1973	1974	1975
<b>Receipts</b>								
Personal tax and nontax receipts .....	8.4	9.7	9.5	8.3	8.7	8.4	8.7	8.4
Corporate profits tax accruals .....	3.9	4.0	3.3	3.0	3.0	3.2	3.1	2.8
Indirect business tax and nontax accruals .....	2.0	2.0	2.0	1.9	1.7	1.6	1.5	1.5
Contributions for social insurance .....	4.8	5.1	5.3	5.4	5.5	6.0	6.4	6.5
<b>Total receipts .....</b>	<b>19.1</b>	<b>20.8</b>	<b>20.1</b>	<b>18.7</b>	<b>19.0</b>	<b>19.1</b>	<b>19.8</b>	<b>19.2</b>
<b>Expenditures</b>								
Purchases of goods and services .....	11.4	10.8	10.2	9.5	9.1	8.4	7.9	8.2
Defense .....	(9.1)	(8.5)	(7.9)	(7.2)	(6.7)	(6.0)	(5.6)	(5.7)
Nondefense .....	(2.3)	(2.3)	(2.3)	(2.3)	(2.5)	(2.4)	(2.3)	(2.5)
Transfer payments .....	5.3	5.5	5.8	6.7	6.9	7.0	7.5	8.9
Domestic ("to persons") .....	(5.0)	(5.3)	(5.6)	(6.5)	(6.7)	(6.9)	(7.3)	(8.7)
Foreign .....	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments .....	2.1	2.1	2.3	2.5	2.8	3.2	3.0	3.2
Net interest paid .....	1.2	1.3	1.4	1.3	1.2	1.2	1.4	1.4
Subsidies less current surplus of government enterprises .....	0.5	0.5	0.5	0.6	0.5	0.6	0.5	0.4
Subsidies .....	(0.4)	(0.5)	(0.4)	(0.5)	(0.5)	(0.6)	(0.4)	(0.3)
Current surplus (—) or deficit .....	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Wage disbursements less accruals .....			—*	*		—*	*	*
<b>Total expenditures .....</b>	<b>20.4</b>	<b>20.1</b>	<b>20.2</b>	<b>20.7</b>	<b>20.6</b>	<b>20.4</b>	<b>20.2</b>	<b>22.2</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>-1.4</b>	<b>0.7</b>	<b>-0.1</b>	<b>-2.0</b>	<b>-1.6</b>	<b>-1.3</b>	<b>-0.5</b>	<b>-3.0</b>

See footnote at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960-1991—Continued

	1976	1977	1978	1979	1980	1981	1982	1983
<b>Receipts</b>								
Personal tax and nontax receipts .....	8.1	8.6	8.6	9.1	9.4	9.7	9.9	8.8
Corporate profits tax accruals .....	3.1	3.1	3.1	3.1	2.7	2.3	1.7	1.7
Indirect business tax and nontax accruals .....	1.5	1.3	1.3	1.2	1.4	1.8	1.6	1.6
Contributions for social insurance .....	6.5	6.5	6.6	6.7	6.9	7.1	7.4	7.5
<b>Total receipts .....</b>	<b>19.1</b>	<b>19.6</b>	<b>19.7</b>	<b>20.2</b>	<b>20.3</b>	<b>21.0</b>	<b>20.6</b>	<b>19.5</b>
<b>Expenditures</b>								
Purchases of goods and services .....	7.9	7.5	7.3	7.2	7.6	7.9	8.3	8.7
Defense .....	(5.4)	(5.2)	(4.9)	(4.8)	(5.2)	(5.4)	(6.0)	(6.3)
Nondefense .....	(2.4)	(2.4)	(2.4)	(2.3)	(2.4)	(2.4)	(2.3)	(2.4)
Transfer payments .....	9.3	8.9	8.5	8.3	9.1	9.4	10.0	10.4
Domestic ("to persons") .....	(9.2)	(8.7)	(8.3)	(8.2)	(8.9)	(9.3)	(9.8)	(10.2)
Foreign .....	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments .....	3.4	3.5	3.5	3.3	3.3	3.0	2.7	2.6
Net interest paid .....	1.5	1.5	1.5	1.7	1.9	2.2	2.6	2.7
Subsidies less current surplus of government enterprises .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Subsidies .....	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
Current surplus (—) or deficit .....	(0.1)	(*)	(*)	(*)	(*)	(*)	(-0.1)	(-*)
Wage disbursements less accruals .....	—*	—*	—*	—*	—*	—*	—*	—*
<b>Total expenditures .....</b>	<b>22.5</b>	<b>21.7</b>	<b>21.2</b>	<b>20.8</b>	<b>22.2</b>	<b>22.9</b>	<b>23.9</b>	<b>25.0</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>-3.4</b>	<b>-2.2</b>	<b>-1.6</b>	<b>-0.6</b>	<b>-1.9</b>	<b>-1.9</b>	<b>-3.4</b>	<b>-5.5</b>

See footnote at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960-1991—Continued

	1984	1985	1986	1987	1988	1989	1990	1991
<b>Receipts</b>								
Personal tax and nontax receipts .....	8.1	8.5	8.4	8.9	8.4	8.8	8.6	8.4
Corporate profits tax accruals .....	2.0	1.9	1.9	2.2	2.2	2.3	2.1	1.8
Indirect business tax and nontax accruals .....	1.5	1.5	1.3	1.3	1.2	1.2	1.2	1.3
Contributions for social insurance .....	7.6	7.7	7.7	7.8	8.0	8.0	8.0	8.2
<b>Total receipts .....</b>	<b>19.3</b>	<b>19.6</b>	<b>19.3</b>	<b>20.2</b>	<b>19.9</b>	<b>20.3</b>	<b>19.9</b>	<b>19.8</b>
<b>Expenditures</b>								
Purchases of goods and services .....	8.2	8.4	8.6	8.5	8.0	7.7	7.6	7.9
Defense .....	(6.2)	(6.3)	(6.5)	(6.5)	(6.1)	(5.8)	(5.6)	(5.8)
Nondefense .....	(2.0)	(2.1)	(2.1)	(2.1)	(1.9)	(1.9)	(2.0)	(2.1)
Transfer payments .....	9.5	9.4	9.3	9.2	9.0	8.9	9.2	9.0
Domestic ("to persons") .....	(9.3)	(9.1)	(9.0)	(9.0)	(8.7)	(8.7)	(9.0)	(9.5)
Foreign .....	(0.2)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(-0.5)
Grants to State and local governments .....	2.5	2.5	2.6	2.3	2.3	2.2	2.4	2.6
Net interest paid .....	2.9	3.2	3.1	3.0	3.0	3.1	3.2	3.3
Subsidies less current surplus of government enterprises .....	0.6	0.5	0.5	0.6	0.6	0.5	0.4	0.4
Subsidies .....	(0.7)	(0.6)	(0.6)	(0.6)	(0.7)	(0.6)	(0.5)	(0.5)
Current surplus (—) or deficit .....	(-*)	(-*)	(-0.1)	(-0.1)	(-0.1)	(-0.1)	(-*)	(-0.1)
Wage disbursements less accruals .....	—*	—*	—*	—*	—*	—*	—*	—*
<b>Total expenditures .....</b>	<b>23.7</b>	<b>24.0</b>	<b>24.1</b>	<b>23.6</b>	<b>22.8</b>	<b>22.5</b>	<b>22.8</b>	<b>23.2</b>
<b>Surplus or deficit(—), NIPA basis .....</b>	<b>-4.4</b>	<b>-4.4</b>	<b>-4.8</b>	<b>-3.4</b>	<b>-3.0</b>	<b>-2.2</b>	<b>-2.9</b>	<b>-3.4</b>

\* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947-1991

(in billions of dollars)

Fiscal Year	In Absolute Amounts					Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Tax Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1947	50.4	38.5	37.1	1.5	11.9	222.6	22.7	17.3	5.4
1948	55.3	41.6	39.9	1.6	13.7	246.5	22.4	16.9	5.6
1949	54.7	39.4	37.7	1.7	15.2	262.4	20.8	15.0	5.8
1950	56.0	39.4	37.3	2.1	16.6	265.5	21.1	14.9	6.3
1951	70.3	51.6	48.5	3.1	18.6	313.2	22.4	16.5	6.0
1952	86.4	66.2	62.6	3.6	20.2	340.3	25.4	19.4	5.9
1953	91.7	69.6	65.5	4.1	22.1	363.4	25.2	19.2	6.1
1954	93.1	69.7	65.1	4.6	23.4	367.4	25.3	19.0	6.4
1955	90.5	65.5	60.4	5.1	25.1	383.9	23.6	17.0	6.5
1956	102.5	74.6	68.2	6.4	28.0	415.2	24.7	18.0	6.7
1957	110.5	80.0	73.2	6.8	30.5	437.2	25.3	18.3	7.0
1958	112.0	79.6	71.6	8.0	32.3	447.1	25.0	17.8	7.2
1959	114.5	79.2	71.0	8.3	35.3	478.7	23.9	16.6	7.4
1960	132.5	92.5	81.9	10.6	40.0	505.9	26.2	18.3	7.9
1961	137.7	94.4	82.3	12.1	43.4	516.9	26.6	18.3	8.4
1962	146.5	99.7	87.4	12.3	46.9	554.3	26.4	18.0	8.5
1963	156.6	106.6	92.4	14.2	50.1	585.0	26.8	18.2	8.6
1964	166.9	112.6	96.2	16.4	54.3	626.5	26.6	18.0	8.7
1965	175.3	116.8	100.1	16.7	58.4	671.4	26.1	17.4	8.7
1966	195.3	130.8	111.7	19.1	64.5	738.6	26.4	17.7	8.7
1967	218.4	148.8	124.4	24.4	69.6	791.3	27.6	18.8	8.8
1968	232.2	153.0	128.1	24.9	79.3	849.8	27.3	18.0	9.3
1969	275.5	186.9	157.9	29.0	88.6	925.6	29.8	20.2	9.6
1970	293.1	192.8	159.3	33.5	100.2	985.6	29.7	19.6	10.2
1971	295.6	187.1	151.3	35.8	108.5	1,051.6	28.1	17.8	10.3
1972	332.3	207.3	167.4	39.9	124.9	1,145.8	29.0	18.1	10.9
1973	369.0	230.8	184.7	46.1	138.2	1,278.0	28.9	18.1	10.8
1974	413.5	263.2	209.3	53.9	150.3	1,403.3	29.5	18.8	10.7
1975	442.3	279.1	216.6	62.5	163.2	1,511.0	29.3	18.5	10.8
1976	479.6	298.1	231.7	66.4	181.6	1,685.1	28.5	17.7	10.8
TQ	126.1	81.2	63.2	18.0	44.9	444.9	28.3	18.3	10.1
1977	563.9	355.6	278.7	76.8	208.3	1,919.7	29.4	18.5	10.9
1978	629.3	399.6	314.2	85.4	229.8	2,156.4	29.2	18.5	10.7
1979	706.9	463.3	365.3	98.0	243.6	2,431.9	29.1	19.1	10.0
1980	783.6	517.1	403.9	113.2	266.5	2,644.5	29.6	19.6	10.1
1981	894.1	599.3	469.1	130.2	294.8	2,984.7	30.2	20.2	9.9
1982	938.0	617.8	474.3	143.5	320.2	3,124.9	30.0	19.8	10.2
1983	947.5	600.6	453.2	147.3	346.9	3,317.0	28.6	18.1	10.5
1984	1,055.6	666.5	500.4	166.1	389.2	3,696.7	28.6	18.0	10.5
1985	1,153.1	734.1	547.9	186.2	419.1	3,970.9	29.0	18.5	10.6
1986	1,221.8	769.1	568.9	200.2	452.7	4,219.6	29.0	18.2	10.7
1987	1,339.6	854.1	640.7	213.4	485.5	4,453.3	30.1	19.2	10.9
1988	1,422.9	909.0	667.5	241.5	514.0	4,810.0	29.6	18.9	10.7
1989	1,541.5	990.7	727.0	263.7	550.9	5,170.1	29.8	19.2	10.7
1990	1,614.2	1,031.3	749.7	281.7	582.9	5,459.5	29.6	18.9	10.7
1991	1,666.0	1,054.3	760.4	293.9	611.7	5,626.6	29.6	18.7	10.9

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1947-1991

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	44.9	34.5	34.2	0.3	(1.5)	10.4
1948	43.0	29.8	29.4	0.4	(1.8)	13.2
1949	54.3	38.8	38.4	0.4	(2.1)	15.4
1950	60.5	42.6	42.0	0.5	(2.4)	17.9
1951	64.7	45.5	44.2	1.3	(2.4)	19.2
1952	88.4	67.7	66.0	1.7	(2.5)	20.7
1953	97.8	76.1	73.8	2.3	(2.8)	21.7
1954	94.5	70.9	67.9	2.9	(2.9)	23.6
1955	95.1	68.4	64.5	4.0	(3.0)	26.6
1956	99.4	70.6	65.7	5.0	(3.2)	28.7
1957	108.0	76.6	70.6	6.0	(3.7)	31.5
1958	116.8	82.4	74.9	7.5	(4.7)	34.4
1959	129.2	92.1	83.1	9.0	(6.2)	37.1
1960	131.8	92.2	81.3	10.9	(6.9)	39.6
1961	141.3	97.7	86.0	11.7	(6.9)	43.6
1962	153.7	106.8	93.3	13.5	(7.6)	46.8
1963	161.1	111.3	96.4	15.0	(8.3)	49.8
1964	172.2	118.5	102.8	15.7	(9.8)	53.7
1965	176.0	118.2	101.7	16.5	(10.9)	57.8
1966	198.4	134.5	114.8	19.7	(12.7)	63.9
1967	228.7	157.5	137.0	20.4	(14.8)	71.2
1968	256.9	178.1	155.8	22.3	(17.8)	78.8
1969	272.7	183.6	158.4	25.2	(19.2)	89.0
1970	292.2	195.6	168.0	27.6	(22.6)	96.6
1971	319.2	210.2	177.3	32.8	(26.8)	109.0
1972	347.4	230.7	193.8	36.9	(32.6)	116.8
1973	369.1	245.7	200.1	45.6	(40.4)	123.4
1974	409.1	269.4	217.3	52.1	(41.6)	139.8
1975	489.6	332.3	271.9	60.4	(48.4)	157.3
1976	546.4	371.8	302.2	69.6	(57.5)	174.6
TQ	142.7	96.0	76.6	19.4	(15.4)	46.7
1977	594.7	409.2	328.5	80.7	(66.3)	185.5
1978	655.6	458.7	369.1	89.7	(74.7)	196.9
1979	721.8	503.5	403.5	100.0	(79.1)	218.3
1980	834.2	590.9	476.6	114.3	(86.7)	243.2
1981	945.1	678.2	543.1	135.2	(90.1)	266.9
1982	1,038.9	745.8	594.4	151.4	(83.4)	293.2
1983	1,120.2	808.4	661.3	147.1	(86.2)	311.8
1984	1,185.6	851.8	686.0	165.8	(91.5)	333.8
1985	1,311.0	946.4	769.6	176.8	(98.6)	364.6
1986	1,387.3	990.3	806.8	183.5	(108.3)	396.9
1987	1,445.6	1,003.9	810.1	193.8	(103.4)	441.7
1988	1,538.5	1,064.1	861.4	202.7	(108.4)	474.3
1989	1,651.9	1,144.2	933.3	210.9	(115.8)	507.7
1990	1,805.2	1,251.8	1,026.7	225.1	(128.3)	553.4
1991	1,910.3	1,323.0	1,081.3	241.7	(146.3)	587.3

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1947-1991

Fiscal Year	Total Govern- ment Ex- penditures	Federal Government Outlays			Addendum: Federal Grants	State and Local Gov- ernment Ex- penditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1947	20.2	15.5	15.4	0.1	(0.7)	4.7
1948	17.4	12.1	11.9	0.1	(0.7)	5.3
1949	20.7	14.8	14.6	0.2	(0.8)	5.9
1950	22.8	16.0	15.8	0.2	(0.9)	6.7
1951	20.7	14.5	14.1	0.4	(0.8)	6.1
1952	26.0	19.9	19.4	0.5	(0.7)	6.1
1953	26.9	20.9	20.3	0.6	(0.8)	6.0
1954	25.7	19.3	18.5	0.8	(0.8)	6.4
1955	24.8	17.8	16.8	1.0	(0.8)	6.9
1956	23.9	17.0	15.8	1.2	(0.8)	6.9
1957	24.7	17.5	16.1	1.4	(0.8)	7.2
1958	26.1	18.4	16.8	1.7	(1.0)	7.7
1959	27.0	19.2	17.4	1.9	(1.3)	7.7
1960	26.0	18.2	16.1	2.1	(1.4)	7.8
1961	27.3	18.9	16.6	2.3	(1.3)	8.4
1962	27.7	19.3	16.8	2.4	(1.4)	8.4
1963	27.5	19.0	16.5	2.6	(1.4)	8.5
1964	27.5	18.9	16.4	2.5	(1.6)	8.6
1965	26.2	17.6	15.1	2.5	(1.6)	8.6
1966	26.9	18.2	15.5	2.7	(1.7)	8.6
1967	28.9	19.9	17.3	2.6	(1.9)	9.0
1968	30.2	21.0	18.3	2.6	(2.1)	9.3
1969	29.5	19.8	17.1	2.7	(2.1)	9.6
1970	29.7	19.9	17.0	2.8	(2.3)	9.8
1971	30.4	20.0	16.9	3.1	(2.5)	10.4
1972	30.3	20.1	16.9	3.2	(2.8)	10.2
1973	28.9	19.2	15.7	3.6	(3.2)	9.7
1974	29.2	19.2	15.5	3.7	(3.0)	10.0
1975	32.4	22.0	18.0	4.0	(3.2)	10.4
1976	32.4	22.1	17.9	4.1	(3.4)	10.4
TQ	32.1	21.6	17.2	4.4	(3.5)	10.5
1977	31.0	21.3	17.1	4.2	(3.5)	9.7
1978	30.4	21.3	17.1	4.2	(3.5)	9.1
1979	29.7	20.7	16.6	4.1	(3.3)	9.0
1980	31.5	22.3	18.0	4.3	(3.3)	9.2
1981	31.9	22.9	18.3	4.6	(3.0)	9.0
1982	33.2	23.9	19.0	4.8	(2.7)	9.4
1983	33.8	24.4	19.9	4.4	(2.6)	9.4
1984	32.1	23.0	18.6	4.5	(2.5)	9.0
1985	33.0	23.8	19.4	4.5	(2.5)	9.2
1986	32.9	23.5	19.1	4.3	(2.6)	9.4
1987	32.5	22.5	18.2	4.4	(2.3)	9.9
1988	32.0	22.1	17.9	4.2	(2.3)	9.9
1989	32.0	22.1	18.1	4.1	(2.2)	9.8
1990	33.1	22.9	18.8	4.1	(2.4)	10.1
1991	34.0	23.5	19.2	4.3	(2.6)	10.4

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947-1991

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1947	44.9	18.6	4.3	0.4	8.6	2.6	10.2
1948	43.0	13.7	4.4	0.5	8.5	2.7	13.1
1949	54.3	19.2	4.6	0.6	9.5	5.0	15.3
1950	60.5	18.4	4.9	0.7	12.9	5.7	17.8
1951	64.7	27.2	4.7	1.5	8.8	3.4	19.1
1952	88.4	48.8	4.7	2.0	8.9	3.4	20.6
1953	97.8	54.9	5.2	2.6	8.3	5.1	21.7
1954	94.5	50.9	4.8	3.3	9.3	2.6	23.6
1955	95.1	45.0	4.9	4.3	10.0	4.3	26.5
1956	99.4	44.9	5.2	5.4	9.8	5.4	28.6
1957	108.0	48.6	5.4	6.5	10.5	5.6	31.4
1958	116.8	50.2	5.7	8.0	12.9	5.7	34.3
1959	129.2	52.2	5.9	9.5	13.2	11.4	36.9
1960	131.8	51.1	7.1	11.4	12.8	10.0	39.5
1961	141.3	52.8	6.8	12.2	15.3	10.7	43.5
1962	153.7	58.0	7.0	14.0	14.9	13.0	46.7
1963	161.1	58.7	7.9	15.5	15.5	13.9	49.6
1964	172.2	59.7	8.2	16.2	16.0	18.4	53.7
1965	176.0	55.9	8.4	17.1	16.0	20.6	58.0
1966	198.4	63.7	9.0	20.3	16.8	24.4	64.3
1967	228.7	77.0	9.5	24.5	18.7	27.0	72.0
1968	256.9	87.2	10.1	28.4	21.4	30.0	79.7
1969	272.7	87.1	11.7	33.0	24.2	26.6	90.1
1970	292.2	86.0	12.8	36.4	28.4	30.4	98.1
1971	319.2	83.0	13.2	42.6	38.0	31.7	110.6
1972	347.4	84.0	14.2	47.7	45.3	38.2	118.1
1973	369.1	80.8	15.3	57.2	47.5	42.8	125.5
1974	409.1	85.1	17.8	65.7	54.7	42.4	143.5
1975	489.6	93.6	18.7	77.7	76.2	61.6	161.9
1976	546.4	96.1	22.5	89.6	91.0	68.4	178.9
TQ	142.7	24.7	6.0	24.0	21.5	18.8	47.7
1977	594.7	103.6	25.6	104.5	92.5	78.7	189.8
1978	655.6	112.0	28.4	116.7	95.0	99.5	203.9
1979	721.8	123.8	30.8	130.8	103.1	103.2	230.1
1980	834.2	146.7	34.6	151.0	127.5	113.2	261.1
1981	945.1	170.6	46.3	179.1	145.5	114.2	289.4
1982	1,038.9	197.6	57.3	203.1	154.8	105.2	320.9
1983	1,120.2	221.8	59.3	224.0	172.5	100.3	342.4
1984	1,185.6	243.3	78.1	237.0	164.2	96.2	366.8
1985	1,311.0	288.9	91.9	256.1	171.2	120.7	402.2
1986	1,387.3	287.5	95.7	270.7	180.5	115.5	437.2
1987	1,445.6	293.6	97.8	285.0	186.3	100.3	482.6
1988	1,538.5	300.8	108.7	302.5	198.1	110.8	517.5
1989	1,651.9	313.1	120.8	324.4	211.6	125.7	556.2
1990	1,805.2	313.1	131.2	353.9	230.3	170.2	606.4
1991	1,910.3	289.1	138.4	380.7	269.6	189.0	643.5



Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1947-1990

Fiscal Year	Total Govern- ment	Defense and International	Net Interest	Federal Payments For Individ- uals		Other Fed- eral	State and Local From Own Sources (Except Net Interest)
				Social Secu- rity and Med- icare	Other		
1947	20.2	8.4	2.0	0.2	3.9	1.2	4.6
1948	17.4	5.5	1.8	0.2	3.5	1.1	5.3
1949	20.7	7.3	1.8	0.2	3.6	1.9	5.8
1950	22.8	6.9	1.8	0.3	4.9	2.1	6.7
1951	20.7	8.7	1.5	0.5	2.8	1.1	6.1
1952	26.0	14.3	1.4	0.6	2.6	1.0	6.1
1953	26.9	15.1	1.4	0.7	2.3	1.4	6.0
1954	25.7	13.8	1.3	0.9	2.5	0.7	6.4
1955	24.8	11.7	1.3	1.1	2.6	1.1	6.9
1956	23.9	10.8	1.2	1.3	2.4	1.3	6.9
1957	24.7	11.1	1.2	1.5	2.4	1.3	7.2
1958	26.1	11.2	1.3	1.8	2.9	1.3	7.7
1959	27.0	10.9	1.2	2.0	2.8	2.4	7.7
1960	26.0	10.1	1.4	2.3	2.5	2.0	7.8
1961	27.3	10.2	1.3	2.4	3.0	2.1	8.4
1962	27.7	10.5	1.3	2.5	2.7	2.3	8.4
1963	27.5	10.0	1.3	2.6	2.6	2.4	8.5
1964	27.5	9.5	1.3	2.6	2.5	2.9	8.6
1965	26.2	8.3	1.2	2.5	2.4	3.1	8.6
1966	26.9	8.6	1.2	2.7	2.3	3.3	8.7
1967	28.9	9.7	1.2	3.1	2.4	3.4	9.1
1968	30.2	10.3	1.2	3.3	2.5	3.5	9.4
1969	29.5	9.4	1.3	3.6	2.6	2.9	9.7
1970	29.7	8.7	1.3	3.7	2.9	3.1	10.0
1971	30.4	7.9	1.3	4.1	3.6	3.0	10.5
1972	30.3	7.3	1.2	4.2	4.0	3.3	10.3
1973	28.9	6.3	1.2	4.5	3.7	3.3	9.8
1974	29.2	6.1	1.3	4.7	3.9	3.0	10.2
1975	32.4	6.2	1.2	5.1	5.0	4.1	10.7
1976	32.4	5.7	1.3	5.3	5.4	4.1	10.6
TQ	32.1	5.6	1.3	5.4	4.8	4.2	10.7
1977	31.0	5.4	1.3	5.4	4.8	4.1	9.9
1978	30.4	5.2	1.3	5.4	4.4	4.6	9.5
1979	29.7	5.1	1.3	5.4	4.2	4.2	9.5
1980	31.5	5.5	1.3	5.7	4.8	4.3	9.9
1981	31.9	5.8	1.6	6.0	4.9	3.9	9.8
1982	33.2	6.3	1.8	6.5	5.0	3.4	10.3
1983	33.8	6.7	1.8	6.8	5.2	3.0	10.3
1984	32.1	6.6	2.1	6.4	4.4	2.6	9.9
1985	33.0	6.8	2.3	6.4	4.3	3.0	10.1
1986	32.9	6.8	2.3	6.4	4.3	2.7	10.4
1987	32.5	6.6	2.2	6.4	4.2	2.3	10.8
1988	32.0	6.3	2.3	6.3	4.1	2.3	10.8
1989	32.0	6.1	2.3	6.3	4.1	2.4	10.8
1990	33.1	5.7	2.4	6.5	4.2	3.1	11.1
1991	34.0	5.1	2.5	6.8	4.8	3.4	11.4

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (—) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1947-1991

(in billions of dollars)

Fiscal Year	In Absolute Amounts					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1947	5.6	4.0	2.9	1.2	1.6	2.5	1.8	0.7
1948	12.4	11.8	10.5	1.2	0.6	5.0	4.8	0.2
1949	0.4	0.6	-0.7	1.3	-0.2	0.2	0.2	-0.1
1950	-4.4	-3.1	-4.7	1.6	-1.3	-1.7	-1.2	-0.5
1951	5.6	6.1	4.3	1.8	-0.5	1.8	1.9	-0.2
1952	-2.0	-1.5	-3.4	1.9	-0.4	-0.6	-0.4	-0.1
1953	-6.2	-6.5	-8.3	1.8	0.3	-1.7	-1.8	0.1
1954	-1.4	-1.2	-2.8	1.7	-0.3	-0.4	-0.3	-0.1
1955	-4.6	-3.0	-4.1	1.1	-1.6	-1.2	-0.8	-0.4
1956	3.2	3.9	2.5	1.5	-0.8	0.8	1.0	-0.2
1957	2.5	3.4	2.6	0.8	-0.9	0.6	0.8	-0.2
1958	-4.8	-2.8	-3.3	0.5	-2.0	-1.1	-0.6	-0.5
1959	-14.6	-12.8	-12.1	-0.7	-1.8	-3.1	-2.7	-0.4
1960	0.7	0.3	0.5	-0.2	0.4	0.1	0.1	0.1
1961	-3.6	-3.3	-3.8	0.4	-0.2	-0.7	-0.6	-*
1962	-7.1	-7.1	-5.9	-1.3	*	-1.3	-1.3	*
1963	-4.5	-4.8	-4.0	-0.8	0.3	-0.8	-0.8	*
1964	-5.3	-5.9	-6.5	0.6	0.6	-0.8	-0.9	0.1
1965	-0.7	-1.4	-1.6	0.2	0.7	-0.1	-0.2	0.1
1966	-3.1	-3.7	-3.1	-0.6	0.6	-0.4	-0.5	0.1
1967	-10.2	-8.6	-12.6	4.0	-1.6	-1.3	-1.1	-0.2
1968	-24.7	-25.2	-27.7	2.6	0.5	-2.9	-3.0	0.1
1969	2.8	3.2	-0.5	3.7	-0.4	0.3	0.4	-*
1970	0.8	-2.8	-8.7	5.9	3.7	0.1	-0.3	0.4
1971	-23.6	-23.0	-26.1	3.0	-0.5	-2.2	-2.2	-0.1
1972	-15.2	-23.4	-26.4	3.1	8.2	-1.3	-2.0	0.7
1973	-0.1	-14.9	-15.4	0.5	14.8	-*	-1.2	1.2
1974	4.4	-6.1	-8.0	1.8	10.5	0.3	-0.4	0.8
1975	-47.4	-53.2	-55.3	2.0	5.9	-3.1	-3.5	0.4
1976	-66.7	-73.7	-70.5	-3.2	7.0	-4.0	-4.4	0.4
TQ	-16.5	-14.7	-13.3	-1.4	-1.8	-3.7	-3.3	-0.4
1977	-30.8	-53.7	-49.8	-3.9	22.9	-1.6	-2.8	1.2
1978	-26.3	-59.2	-54.9	-4.3	32.9	-1.2	-2.7	1.5
1979	-14.8	-40.2	-38.2	-2.0	25.3	-0.6	-1.7	1.0
1980	-50.5	-73.8	-72.7	-1.1	23.3	-1.9	-2.8	0.9
1981	-51.1	-79.0	-74.0	-5.0	27.9	-1.7	-2.7	0.9
1982	-101.0	-128.0	-120.1	-7.9	27.0	-3.2	-4.1	0.9
1983	-172.7	-207.8	-208.0	0.2	35.1	-5.2	-6.3	1.1
1984	-130.0	-185.4	-185.7	0.3	55.4	-3.5	-5.0	1.5
1985	-157.9	-212.3	-221.7	9.4	54.4	-4.0	-5.3	1.4
1986	-165.5	-221.2	-238.0	16.7	55.8	-3.9	-5.2	1.3
1987	-106.0	-149.8	-169.3	19.6	43.8	-2.4	-3.4	1.0
1988	-115.6	-155.2	-194.0	38.8	39.6	-2.4	-3.2	0.8
1989	-110.3	-153.5	-206.2	52.8	43.1	-2.1	-3.0	0.8
1990	-191.0	-220.5	-277.1	56.6	29.5	-3.5	-4.0	0.5
1991	-244.3	-268.7	-320.9	52.2	24.5	-4.3	-4.8	0.4

\* If dollars, \$50 million or less. If percent, 0.05 percent or less.

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