

DETAILED STATEMENT OF EXPENDITURES AND COMMITMENTS AS A
BASIS OF ESTIMATE

	Total July 1 to Dec. 31, 1918.	Monthly average.	Estimated monthly re- quirements Jan. 1 to June 30, 1919.
PERSONAL SERVICES:			
Board and its clerks	\$35,258.99	\$ 5,875.49	\$7,500.00
Secretary's office	18,957.42	3,156.24	4,000.00
Counsel's office.	9,674.98	1,612.49	2,100.00
Division of Audit and Examination		4,324.17	5,500.00
Division of Reports and Statistics.	21,955.62	3,659.27	4,250.00
Division of Research and Analysis	3,694.67	615.78	1,600.00
Division of Issue	9,925.83	1,654.30	2,600.00
Messengers.	3,834.67	639.11	675.00
Charwomen	451.52	75.25	78.00
Contingent.			1,000.00
TOTAL.	\$129,678.72	\$21,613.12	\$29,303.00
NON PERSONAL SERVICES:			
Transportation and subsistence-			
Board and its clerks.	135.45	22.58	200.00
Secretary's office.	184.89	30.81	100.00
Division of Audit and Examination	11,327.15	1,887.86	3,500.00
Division of Reports and Statistics.	80.12	13.35	15.00
Division of Analysis and Research	337.34	56.22	100.00
Messengers.	17.00	2.83	5.00
Communication service-			
Telephone	969.93	161.65	175.00
Telegraph.	1,591.25	265.21	275.00
Postage.	32.00	5.23	10.00
Printing and binding, etc.-	15,955.62	2,659.27	3,500.00
Contract repairs.	78.70	13.12	15.00
Electricity (light and power)	180.00	30.00	30.00
Steam (heat).	75.00	12.50	25.00
Other nonpersonal services.	1,561.46	260.24	300.00
Supplies-			
Stationery.	1,732.04	288.67	300.00
Periodicals	252.24	42.06	45.00
Other	777.02	129.50	150.00
Equipment:			
Furniture and office.	4,497.10	749.52	500.00
Books.	30.38	5.06	10.00
Gold-Settlement Fund (including salaries)	2,250.61	375.10	400.00
Rent.	1,846.09	307.68	500.00
Contingences.			1,000.00
TOTAL	43,911.39	7,318.56	11,155.00
DIVISION OF FOREIGN EXCHANGE.	61,694.05	10,282.34	11,000.00
GRAND TOTAL.	235, .16	39,214.02	51,458.00