FEDERAL RESERVE BANK OF DALLAS DALLAS, TEXAS 75222

Circular No. 79-19 January 26, 1979

1979 FUNCTIONAL COST ANALYSIS (FCA) PROGRAM

TO THE CHIEF EXECUTIVE OFFICER
OF THE MEMBER BANK ADDRESSED IN THE
ELEVENTH FEDERAL RESERVE DISTRICT:

The Functional Cost Analysis program offered by this Reserve Bank is starting its fourteenth year of serving the Eleventh District. The 1979 program will be available to your bank at no cost except for the time required to complete the schedules.

Functional Cost Analysis provides participating banks with earnings and cost figures for each major bank function, while at the same time allowing them to rate their performance against similar sized competitors. All materials necessary to participate in the FCA program are provided. Representatives from this Bank will be available for visits or consultation at your convenience in order to help you with any problems concerning the program.

To confirm your bank's participation in the 1979 FCA program, please return the enclosed postcard to us.

Inquiries concerning the Functional Cost Analysis program should be directed to James B. Ratliff, Senior Technical Assistance Representative, or the Technical Assistance Division at Ext. 6370.

Sincerely yours,

Ernest T. Baughman

President

Enclosure