FEDERAL RESERVE BANK OF DALLAS

DALLAS, TEXAS 75222

Circular No. 67-165 August 21, 1967

FUNCTIONAL COST ANALYSIS

BULLETIN

To Person Responsible for Preparation of Functional Cost Analysis Workpapers at Member Bank Addressed:

Your copy of the revised Manual of Instructions used in conjunction with our 1967 Functional Cost Analysis study and two accompanying sets of workpapers are enclosed. Additional copies of the instructions may be obtained upon request. Please discard the obsolete copies of instructions and workpapers that were supplied to you earlier.

Only one typed copy of each schedule need be returned to us early in 1968, probably the latter part of February. However, you should retain one set of completed schedules and related workpapers in your files for reference.

As mentioned previously, we will be glad to assist you in any way possible with this undertaking. Bank visits will be arranged later this year for those interested. In the meantime, please do not hesitate to call on us if we may be of further service.

Leon W. Cowan Assistant Vice President Functional Cost Analyst

Charles W. Bailey

Enclosures