

FEDERAL RESERVE BANK OF DALLAS

DALLAS, TEXAS 75222

July 25, 1966

FUNCTIONAL COST ANALYSIS

BULLETIN NO. 3

TO: Person Responsible for Preparation of Functional Cost Analysis
Workpapers

In our last bulletin we mentioned that we would communicate with you occasionally by bulletins, so suggestions and other special instructions pertaining to the Functional Cost Analysis Program could be passed along to you.

To comply with this approach, please make the following changes on the formats of Schedule C and Worksheet #2 for Schedule C:

1. Under the caption "Real Estate Loans" on Schedule C, Line 44, Loans Purchased and Serviced should read Loans Purchased, Not Serviced.
2. Line 44 on the detail Worksheet #2 for Schedule C also should be changed to read Loans Purchased, Not Serviced.

If you or other officers in your bank need additional copies of the Instruction Manual we recently forwarded to you, please let us know. Also, feel free to call Riverside 2-3271 (Extension 370) or write us if any other questions arise.

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