

FEDERAL RESERVE BANK OF DALLAS

DALLAS, TEXAS 75222

May 31, 1966

FUNCTIONAL COST ANALYSIS

BULLETIN NO. 1-A

TO: Participants in the 1966 Functional Cost Analysis Program

Thank you for advising us your bank wishes to participate in the Functional Cost Analysis Program for 1966.

All the necessary workpapers required for this program will be supplied by our bank. The workpapers are available at this time; however, the Instruction Manual, which contains detailed instructions for completing the schedules used in preparing your bank's Functional Cost Analysis Report, will not be available for distribution until the end of June.

Since you were unable to attend one of our scheduled one-day introductory workshop meetings explaining the program, we feel it would be more helpful to channel the workpapers out to you along with the Instruction Manual.

We want to apologize for this delay, but keep in mind, you will still have an adequate amount of time for preparing the raw data.

Also, we stand ready to lend you whatever assistance you may need in this undertaking. If you have any further questions, please do not hesitate to call Riverside 2-3271 (Extension 370) or write us.

T. W. Plant
Vice President and
Cashier

Leon W. Cowan
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