

## TREASURY DEPARTMENT

*Summary of estimates of appropriation for the fiscal year 1947, compared with appropriations for the fiscal year 1946*

[The 1947 Budget estimates make specific provision for additional costs made necessary by pay legislation enacted near the close of the fiscal year 1945. The 1946 appropriations did not make specific provision for any such costs and thus the appropriations shown below are not comparable with the 1947 estimates to whatever extent deficiency appropriations may be necessary to meet these added costs]

Bureau or subdivision	1947 Budget estimates	1946 appropriations	Increase (+) or decrease (-), 1947 estimates over 1946 appropriations
<b>GENERAL ACCOUNT</b>			
Annual appropriations: Coast Guard.....	\$133,900,000	<sup>1</sup> \$468,007,707	-\$334,107,707

<sup>1</sup> In addition, \$877,000 made available from "Aviation, Navy," and unobligated balances of prior year appropriations estimated at \$5,764,018 available in 1946.

### EXPLANATORY STATEMENT

#### COAST GUARD

The Coast Guard constitutes a branch of the land and naval forces of the United States, and in time of war or national emergency, when directed by the President, operates as part of the Navy. Executive Order 9666, dated December 28, 1945, returned the Coast Guard from the Navy to the Treasury Department as of January 1, 1946, with the provision that for such period as may be mutually agreeable to the Secretaries of the Treasury and the Navy, such Coast Guard facilities and personnel as may be agreed upon shall continue to operate under the control of the

Navy. The principal functions now remaining under the operational control of the Navy are air-sea rescue, mid-ocean weather stations, and air-sea navigational aids. It is expected that the Coast Guard will regain control of all its facilities and personnel by June 30, 1946. In addition to the air-sea rescue function and the maintenance of mid-ocean weather stations and air-sea navigational aids, the peacetime activities of the Coast Guard embrace maritime law enforcement, safeguarding navigation on the high seas and navigable waters of the United States, saving and protecting life and property, inspection of merchant vessels, and disciplinary control of merchant-marine personnel.

### ESTIMATES OF APPROPRIATION

#### COAST GUARD

##### Salaries, Office of Commandant, United States Coast Guard—

Office of Commandant: For personal services at the seat of government, **[\$1,680,000] \$1,697,500: Provided, That no part of any appropriation contained in this Act shall be used to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases the total number of enlisted men detailed to such duty at any time above thirty; (14 U. S. C. 1; Act of May 29, 1945, Public Law 62.)**

Estimate 1947, **\$1,697,500**                      Appropriated 1946, **\$1,680,000**

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man- years	Total salary	Man- years	Total salary	Man- years	Total salary
<b>PERSONAL SERVICES, DEPARTMENTAL</b>						
Clerical, administrative, and fiscal service:						
Grade 13. Range \$6,230 to \$7,070:						
Special assistant to chief finance and supply officer.....	1	\$6,440	1	\$6,440	1	\$5,000
Chief of division.....	1					
Grade 12. Range \$5,180 to \$6,020:						
Assistant chief of division.....	1	5,180	0.2	1,059		
Grade 11. Range \$4,300 to \$5,180:						
Chief of subsection.....	1	4,520	1	4,520	1	3,800
Assistant chief of division.....					1	3,800
Chief of section.....	2	8,820	1.5	6,670	2	7,468
Record analyst.....	1	4,300	0.8	3,225	1	3,800
Grade 10. Range \$3,970 to \$4,630:						
Assistant chief of subsection.....	1	4,080	1	4,080	1	3,500
Assistant chief of section.....	1	4,080	1	4,080	1.9	6,616
Executive assistant to chief operations officer.....	1	4,630	1	4,630	1	4,100
Administrative assistant.....	1	4,300	1	4,300	1	3,700

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man- years	Total salary	Man- years	Total salary	Man- years	Total salary
<b>PERSONAL SERVICES, DEPARTMENTAL—CON.</b>						
Clerical, administrative, and fiscal service—Continued						
Grade 9. Range \$3,640 to \$4,300:						
Chief of section.....	5	\$18,530	5	\$18,530	3.8	\$12,113
Assistant chief of division.....	1	3,750	1	3,750	1	3,200
Industrial specialist.....	1	3,640	1	3,594		
Administrative assistant.....	1	3,750	1	3,750	1	3,200
Chief of subsection.....	4	15,110	3	11,424	3.8	12,269
Information specialist.....	1	3,640	0.5	1,820		
Assistant chief of subsection.....	1	3,750	1	3,750		
Grade 8. Range \$3,310 to \$3,970.....	9	31,550	9	30,565	8	24,358
Grade 7. Range \$2,980 to \$3,640.....	32	100,310	28.3	88,316	23.9	64,625
Grade 6. Range \$2,650 to \$3,310.....	20	57,070	23.4	64,768	23.2	54,370
Grade 5. Range \$2,320 to \$2,980.....	62	159,350	95.7	234,368	86.5	177,998
Grade 4. Range \$2,100 to \$2,496.....	190	417,684	232.4	504,773	212.6	390,552
Grade 3. Range \$1,902 to \$2,298.....	161	319,588	197.7	386,361	210.4	341,869
Grade 2. Range \$1,704 to \$2,100.....	51	93,504	100.3	174,772	79.9	121,330
Grade 1. Range \$1,506 to \$1,902.....	4	6,882	4	6,882	3.6	5,296
Professional service:						
Grade 8. Range \$3,750 to \$9,800:						
Chief counsel.....	1	8,750	0.4	3,646		
Grade 7. Range \$7,175 to \$8,225:						
Assistant chief of division.....	1	7,438	1	7,395	1	6,500
Grade 6. Range \$6,230 to \$7,070:						
Chief of subsection.....	3	19,320	3	19,320	3	16,800
Chief of section.....	1	6,650	1	6,650	1	5,800
Assistant chief counsel.....	1	6,440	1	6,405	1	5,600
Naval architect.....	1	6,440	0.5	3,115		
Grade 5. Range \$5,180 to \$6,020:						
Aeronautical engineer.....	1	6,020	1	6,020	1	5,250
Chief of division.....	1	6,020	1	6,020	1	5,400
Chief of section.....	2	10,780	2	10,780	2	9,200
Structural engineer.....	1	5,390	1	5,390	0.7	3,067
Naval architect.....	1	5,390	1	5,390	1	4,600

COAST GUARD—Continued

Salaries, Office of Commandant, United States Coast Guard—Con.

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man-years	Total salary	Man-years	Total salary	Man-years	Total salary
<b>PERSONAL SERVICES, DEPARTMENTAL—CON.</b>						
<b>Professional service—Continued</b>						
Grade 5. Range \$5,180 to \$6,020—Con.						
Chief of subsection.....	1	\$5,390	2	\$10,745	2	\$9,200
Civil engineer.....	2	11,200	1.7	9,140	1	4,700
Radio engineer.....	1	5,390	1	5,198	1	4,600
Nautical assistant.....	1	5,180	1	5,180	1.1	5,222
Attorney.....	1	5,180	0.6	3,022		
Grade 4. Range \$4,300 to \$5,180:						
Special assistant to chief counsel.....	1	5,180	1	5,180	1	4,600
Naval architect.....	2	9,040	3	13,588	2.6	10,133
Marine engineer.....	3	13,560	3	13,560	3	11,400
Electrical engineer.....	2	9,040	2	9,040	2	7,600
Civil engineer.....	1	4,520	1	4,520	1	3,800
Construction engineer.....	1	4,520	1	4,520	1	3,800
Structural engineer.....	3	13,560	3	13,487	2	7,599
Mechanical engineer.....	1	4,520	1	4,520	1	3,800
Architect.....	4	17,860	3.8	16,455	3.1	11,806
Technical assistant to chief counsel.....	1	4,520	1	4,318	0.6	2,375
Radio engineer.....	2	8,600	2	8,600	0.3	1,266
Chemist.....	1	4,300	1	4,300	0.3	1,108
Architectural engineer.....	1	4,300	1	4,300	0.1	367
Grade 3. Range \$3,640 to \$4,300:						
Radio engineer.....	1	3,860	0.5	1,930	1.7	5,400
Technical assistant to chief counsel.....					0.4	1,212
Structural engineer.....	2	7,720	3	11,407	1.7	5,533
Inspector of materials.....	1	3,860	1	3,860	1	3,300
Materials estimator.....	1	3,970	1	3,915	0.6	2,200
Nautical scientist.....	2	7,390	1.8	6,783	1	3,200
Attorney.....	1	3,750	1	3,732	1	3,200
Engineer.....	4	14,890	3.3	12,379	2.4	7,600
Architect.....	2	7,610	2.3	8,576	1.4	4,666
Mechanical engineer.....	2	7,610	2	7,583	2.5	7,994
Engineer draftsman.....	2	7,390	1.4	5,085	1	3,200
Aids to navigation engineer.....	1	3,860	1	3,833	0.7	2,450
Lighthouse engineer.....	1	3,750	1	3,723	0.2	667
Historian.....	1	3,640	1	3,548		
Cryptanalyst.....	1	3,750	1.5	5,503	0.8	2,400
Naval architect.....	2	7,390	2	7,323	1.9	6,325
Materials engineer.....	1	3,750	0.5	1,875		
Architectural engineer.....					1.4	4,596
Chemist.....					0.7	2,338
Grade 2. Range \$2,980 to \$3,640.....	5	16,660	7.4	24,453	8.1	22,487
Grade 1. Range \$2,320 to \$2,980.....	1	2,320	1	2,320	0.3	525
<b>Subprofessional service:</b>						
Grade 8. Range \$2,980 to \$3,640.....	5	15,780	6.1	18,807	5.3	14,030
Grade 7. Range \$2,650 to \$3,310.....	1	2,760	1	2,659	0.7	1,636
Grade 6. Range \$2,320 to \$2,980.....	1	2,430	1	2,357	0.4	750
Grade 5. Range \$2,100 to \$2,496.....	3	6,432	2	4,244	2.5	4,425
Grade 4. Range \$1,902 to \$2,298.....			0.7	1,274	1.2	1,864
<b>Crafts, protective, and custodial service:</b>						
Grade 4. Range \$1,770 to \$2,166.....	5	9,378	5	9,329	3.6	6,060
Grade 3. Range \$1,572 to \$1,902.....	12	20,646	14.3	23,943	16.5	22,281
Grade 2. Range \$1,440 to \$1,770.....	8	11,718	8.4	12,381	5.6	6,808
Total permanent, departmental.....	663	1,697,500	827	1,993,573	768	1,556,304
Overtime pay, departmental.....				96,427		322,434
01 Personal services (net).....	663	1,697,500	827	2,090,000	768	1,878,738
Received by transfer from "Aviation, Navy".....				-410,000		
Net total obligations.....		1,697,500		1,680,000		1,878,738
Estimated savings, unobligated balance.....						133,293
Total estimate or appropriation.....		1,697,500		1,680,000		2,012,031

Pay and Allowances, Coast Guard—

Pay and allowances: For pay and allowances prescribed by law for commissioned officers, cadets, warrant officers, petty officers, and other enlisted personnel, active and retired, temporary cooks, surfmen, substitute surfmen, and three civilian instructors; retired pay for certain members of the former Life Saving Service authorized by the Act approved April 14, 1930 (14 U. S. C. 178a); not exceeding \$10,000 for cash prizes for men for excellence in boatmanship, gunnery, target practice, and engineering competitions; transportation of dependents of Coast Guard personnel on active duty and retired and Reserve officers and of retired and Reserve enlisted personnel, of grades entitled to transportation of dependents in the Regular Coast Guard, when ordered to active duty (other than training) and upon relief therefrom; carrying out the provisions of the Act of June 4, 1920 (34 U. S. C. 943); not to exceed \$15,000 \$18,000 for cost of special instruction, including books, laboratory equipment and fees, school supplies, and maintenance of students; motion-picture and other equipment for instructional purposes; rations or commutation thereof for cadets, petty officers, and other enlisted personnel, mileage and expenses allowed by law for officers, including per diem rates of allowance, and the Secretary is hereby authorized to prescribe per diem rates of allowance for Public Health Service officers detailed to the Coast Guard as authorized for Coast Guard officers; actual and necessary expenses or per diem in lieu thereof

as the Secretary may determine and approve for Coast Guard personnel on special duty in foreign countries; for reimbursement at not to exceed 3 cents per mile for official travel performed by civilian inspectors of the Coast Guard in privately owned automobiles, within the limits of their official stations; traveling expenses of other persons traveling on duty under orders from the [Navy] Treasury Department, including transportation of cadets, enlisted personnel, and applicants for enlistment, with subsistence and transfers en route, or cash in lieu thereof, and traveling expenses for the examinations authorized by the Act entitled "An Act to provide for retirement for disability in the Lighthouse Service", approved March 4, 1925 (33 U. S. C. 765); transportation in kind and subsistence to discharged cadets; uniforms, accouterments and equipment for officers and cadets, and the appropriation reimbursed, as provided by law (14 U. S. C. 30); clothing for enlisted personnel authorized by law; civilian clothing, including an overcoat when necessary, the cost of all not to exceed \$30 per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; reimbursement in kind or in cash as authorized by law to persons in the [naval service] Coast Guard for personal property lost, destroyed, or damaged; actual expenses of officers and cadets and quarters and subsistence of enlisted personnel on shore patrol, emergency shore detail and other detached duty, or cash in lieu thereof; hire of quarters for officers serving with troops where sufficient quarters are not possessed by the United States to accommodate them; hire of quarters for Coast Guard personnel comparable to quarters assignable on a capital ship of the Navy, as authorized by the Secretary to meet emergency conditions, including officers and men on sea duty at such times as they may be deprived of their quarters on board ship due to repairs or other conditions which may render them uninhabitable: *Provided*, That under this authorization no funds may be expended for the hire of quarters for occupancy by the dependents of officers or enlisted personnel; expenses of recruiting for the Coast Guard, rent of rendezvous, and expenses of maintaining the same; advertising for and obtaining enlisted personnel and applicants for appointment as cadets; [in-service] training of enlisted personnel, including textbooks, school supplies, and correspondence courses; transfer of household goods and effects of Coast Guard and Coast Guard Reserve personnel on active duty and when ordered to active duty and upon relief therefrom, and the transfer of household goods and effects of deceased Coast Guard and Coast Guard Reserve personnel who die while on active duty, as prescribed by law and regulations; transportation on Government-owned vessels of privately owned automobiles of Coast Guard personnel upon change of station; purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed; and including not to exceed \$470,400 \$58,800 for recreation, amusement, comfort, contentment, and health of the enlisted personnel of the Coast Guard, to be expended in the discretion of the Secretary; apprehension and delivery of deserters and stragglers; \$393,737,800 \$81,222,000: *Provided*, That no part of this appropriation shall be used for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers: *Provided further*, That money accruing from commutation of rations of enlisted personnel commuted for the benefit of any mess may be paid on proper voucher to the officer in charge of such mess: *Provided further*, That existing limitations with respect to the detail of personnel to officers' quarters and messes ashore shall not apply to the Coast Guard Academy, the Coast Guard yard, Coast Guard bases, Coast Guard air stations, Coast Guard training stations, and, in addition, not to exceed one hundred in number at such stations as shall be designated by the Commandant of the Coast Guard with the approval of the Secretary; (14 U. S. C. 1-2a, 4-5a, 9-20, 23-25, 29, 32, 38, 40, 41, 55-57, 100, 102, 121, 122, 124-127, 161, 163, 166, 167a, 167b, 168, 169-175, 178a, 178b, 191, 201-223, 231, 235; 33 U. S. C. 711; 34 U. S. C. 895; 37 U. S. C. 20, 20a, 21, 21a; Act of May 29, 1945, Public Law 62.)

Estimate 1947, \$81,222,000      Appropriated 1946, \$393,737,800

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
<b>PERSONAL SERVICES, FIELD</b>			
<i>(Not subject to Classification Act)</i>			
	Average number	Average number	Average number
Commissioned officers (per annum):			
Commandant, admiral, \$8,000.....	1	1	1
Rear admiral, \$8,000-\$8,000.....	17	20	14
Commodore, \$6,000.....	15	15	8
Captain, \$7,500-\$4,000.....	138	192	131
Commander, \$6,000-\$3,500.....	225	342	334
Lieutenant commander, \$6,000-\$3,000.....	819	1,156	1,189
Lieutenant, \$4,500-\$2,400.....	792	2,329	2,706

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
<b>PERSONAL SERVICES, FIELD—continued</b>			
<i>(Not subject to Classification Act)—Con.</i>			
Commissioned officers (per annum)—Con.			
Lieutenant (junior grade) and ensign, \$3,920-\$1,800.....	\$1,055	\$4,145	\$6,544
Professor, \$6,000-\$2,520.....	5	4	4
Instructor, \$4,190-\$3,640.....	3	2	1
Cadet, \$780 per annum.....	345	345	349
Chief warrant officer, \$325-\$175 per month.	700	848	526
Warrant officer, \$225-\$150 per month.....	300	552	1,041
Enlisted persons (per month):			
First pay grade, \$207-\$126.....	1,600	6,400	9,725
Second pay grade, \$171-\$114.....	3,000	14,906	21,044
Third pay grade, \$144-\$96.....	3,200	18,394	28,210
Fourth pay grade, \$117-\$78.....	3,400	20,911	30,613
Fifth pay grade, \$99-\$66.....	4,600	27,889	47,659
Sixth pay grade, \$81-\$54.....	3,600	8,810	17,123
Seventh pay grade, \$75-\$50.....	600	2,690	5,780
Total number of positions.....	24,415	109,951	171,002
01 Personal services (net).....	\$63,140,335	\$225,608,483	\$295,361,160
<b>OTHER OBLIGATIONS</b>			
02 Travel.....	2,136,130	17,915,021	10,236,027
03 Transportation of things.....	398,112	3,067,290	535,188
04 Communication services.....	8,000	15,000	25,600
05 Rents and utility services.....	6,000	22,000	55,500
06 Printing and binding.....	8,000	10,000	33,380
07 Other contractual services.....	402,150	3,634,600	6,030,241
08 Supplies and materials.....	2,344,045	22,481,107	45,695,776
12 Pensions, annuities, and insurance losses.....	12,764,228	39,703,299	6,357,987
13 Refunds, awards, and indemnities.....	15,000	5,000	17,226
Total other obligations.....	18,081,665	86,853,317	68,986,925
Grand total obligations.....	81,222,000	312,461,800	364,348,085
Reimbursements for services performed. Transferred to "Transportation of things, Navy".....			-10,373,845
Net total obligations.....	81,222,000	312,461,800	355,361,240
Estimated savings, unobligated balance.....		81,276,000	14,599,760
Total estimate or appropriation.....	81,222,000	393,737,800	369,961,000
<b>BY PROJECTS OR FUNCTIONS</b>			
1. Officers and instructors.....	\$20,517,952	\$45,623,674	\$51,304,287
2. Cadets.....	386,032	386,032	369,087
3. Enlisted men.....	44,687,114	204,217,066	294,010,065
4. Retired list.....	6,059,675	4,519,965	3,170,757
5. Death gratuities.....	45,000	100,000	429,130
6. Mileage.....	1,786,430	17,915,021	9,229,385
7. Transportation of household effects.....	398,112	3,067,290	535,188
8. Aviation training (pilots).....	270,000	225,000	235,328
9. Special instruction.....	18,000	15,000	15,000
10. Recreation.....	58,800	294,000	457,437
11. Correspondence courses.....	47,000	100,000	90,226
12. Visual education.....	8,750	30,000	85,583
13. Service trade schools.....	70,500	225,000	480,000
14. Recruiting.....	128,800	365,418	676,468
15. Missing persons.....		50,000	173,250
16. Marine disaster.....	5,000	5,000	55,423
17. Mustering out payments.....	6,659,553	35,083,334	2,758,100
18. Per diem ashore in foreign countries.....	75,282	240,000	273,371
Grand total obligations.....	81,222,000	312,461,800	364,348,085
Adjustments (see objects schedule for detail).....		+81,276,000	+5,612,915
Total estimate or appropriation.....	81,222,000	393,737,800	369,961,000

**General Expenses, Coast Guard—**

General expenses, Coast Guard: For all expenses necessary for the operation and maintenance of the Coast Guard ashore and afloat, except as specifically provided for in other appropriations, including personal services at the seat of government and elsewhere; newspapers, reference books and periodicals, and library books for field units and headquarters; printing and binding; [purchase (not exceeding twenty-seven for replacement only), and] maintenance, operation, and repair of motor-propelled passenger-carrying vehicles and aircraft; improvement of property for Coast Guard purposes, including rental, purchase, or use of additional land where necessary and the purchase of land for beacons, day-marks, and fog signals; rations and provisions, or commutation thereof, for working parties in the field, officers and crews of light vessels and tenders, and officials and other authorized persons of the Coast Guard on duty on board such tenders or vessels, but money accruing from commutation of rations and provisions for the above-named persons on board tenders and light vessels or in working parties in the field may be paid on proper voucher to the person having charge of the mess of such vessel or party; subsistence and clothing for shipwrecked and destitute persons, includ-

ing reimbursement, under rules prescribed by the Secretary, of Coast Guard personnel who furnish from their personal stock subsistence and clothing to such persons; not to exceed \$2,500 for contingencies for the Superintendent, United States Coast Guard Academy, to be expended in his discretion; payment of rewards for the apprehension and conviction, or for information helpful therein, of persons found interfering in violation of law with aids to navigation maintained by the Coast Guard; [\$62,285,000: *Provided*, That existing limitations with respect to the furnishing of equipment for officers' messes ashore shall not apply to the Coast Guard Academy, the Coast Guard yard, Coast Guard bases, Coast Guard air stations, Coast Guard training stations, Coast Guard depots, messes temporarily set up on shore for officers attached to seagoing vessels, and such bachelor officers' quarters and messes as may be specifically designated by the Secretary] \$40,707,000: *Provided*, That the Coast Guard is authorized to procure aircraft from the Army and Navy without payment therefor; (14 U. S. C. 1; 33 U. S. C. 711, 745a, 747a, 747b, 748a, 761; Act of May 29, 1945, Public Law 62.)

Estimate 1947, \$40,707,000      Appropriated 1946, \$62,285,000

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
<b>PERSONAL SERVICES, FIELD</b>			
Unclassified.....	880	1,919	1,722
Part-time employment, field:			
Continental United States.....	715	294,050	716
Territorial and foreign service.....	30	12,306	30
Additional compensation, field.....			10,416
01 Personal services (net).....	1,625	2,664	2,468
	2,259,692	4,613,586	4,163,672
<b>OTHER OBLIGATIONS</b>			
02 Travel.....		150	170
03 Transportation of things.....	980,000	1,343,000	1,461,435
04 Communication services.....	900,000	701,981	955,459
Payment for penalty mail.....	38,000	72,000	79,786
05 Rents and utility services.....	788,000	2,260,516	3,561,293
06 Printing and binding.....	250,000	250,000	453,230
07 Other contractual services.....	14,900,000	12,455,154	15,930,903
08 Supplies and materials.....	16,749,308	15,483,016	20,787,145
09 Equipment.....	3,550,000	3,732,564	5,440,080
10 Lands and structures.....	250,000	321,366	327,655
11 Grants, subsidies, and contributions.....	40,000	42,285	73,699
13 Refunds, awards, and indemnities.....	2,000	2,432	3,612
Total other obligations.....	38,447,308	36,664,414	55,134,467
Grand total obligations.....	40,707,000	41,278,000	59,298,139
Reimbursements for services performed. Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards".....		+5,000	-606,748
Received by transfer from "Civilian employees, Coast Guard".....			-29,573
Net total obligations.....	40,707,000	41,283,000	58,661,818
Estimated savings, unobligated balance.....		21,002,000	1,338,182
Total estimate or appropriation.....	40,707,000	62,285,000	60,000,000
<b>BY PROJECTS OR FUNCTIONS</b>			
1. Personal services.....	\$630,000	\$630,000	\$714,683
2. Subsistence.....	5,000	7,000	2,818
3. Fuel and water.....	5,600,000	6,625,000	10,203,132
4. Outfits.....	4,100,000	5,000,000	8,873,443
5. Rebuilding and repairing stations, etc.	2,325,000	2,028,000	3,643,840
6. Leases.....	500,000	900,000	1,438,610
7. Repairs to vessels.....	15,236,500	17,827,798	24,266,198
8. Repairs to aircraft.....	1,984,500	258,019	478,353
9. Communications.....	5,000,000	3,700,000	4,429,205
10. Boatbuilding.....	500,000	500,000	713,344
11. Ordnance.....	1,512,000	9,542	36,143
12. Buoys.....	1,500,000	1,282,640	1,371,859
13. Printing and binding.....	250,000	250,000	476,966
14. Stationery.....	104,000	400,000	563,802
15. Contingent expenses.....	1,200,000	1,763,000	1,910,612
16. Research and development.....	200,000	97,000	75,101
Grand total obligations.....	40,707,000	41,278,000	59,298,139
Adjustments (see objects schedule for detail).....		+21,007,000	+701,861
Total estimate or appropriation.....	40,707,000	62,285,000	60,000,000

**Civilian Employees, Coast Guard—**

Civilian employees, Coast Guard: For compensation of civilian employees in the field, including per diem labor, but excluding personnel provided for in the appropriation "General expenses, Coast Guard", [\$2,414,000] \$2,281,000; (14 U. S. C. 1; 33 U. S. C. 711; Act of May 29, 1945, Public Law 62.)

Estimate 1947, \$2,281,000      Appropriated 1946, \$2,414,000

COAST GUARD—Continued

Civilian Employees, Coast Guard—Continued

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man-years	Total salary	Man-years	Total salary	Man-years	Total salary
<b>PERSONAL SERVICES, FIELD</b>						
Clerical, administrative, and fiscal service:						
Grade 11. Range \$4,300 to \$5,180:						
Administrative officer	1	\$4,520	1	\$4,520	1	\$3,800
Budget and accounting officer	1	4,520	1	4,520	1	3,800
Administrator of personnel policy	1	4,300	1	4,300	0.5	1,741
Grade 10. Range \$3,970 to \$4,630:						
Chief of section	1	4,080	1	4,080	0.8	2,917
Administrator of personnel policy					0.5	1,895
Grade 9. Range \$3,640 to \$4,300:						
Inspector of engineer material	1	3,750	1	3,707		
Position classifier			1	3,707		
Personnel assistant	1	3,750	1	3,658	0.1	340
Purchasing agent	3	11,250	3	11,120	1.2	3,733
Civilian personnel officer	3	12,790	3	12,747	4	14,650
Administrative assistant	4	16,210	4	16,277	5	18,583
Chief of section					0.2	550
Grade 8. Range \$3,310 to \$3,970:						
Grade 7. Range \$2,980 to \$3,640:	29	91,700	35	109,067	9	28,522
Grade 6. Range \$2,650 to \$3,310:	30	87,420	37	104,935	21.9	58,942
Grade 5. Range \$2,320 to \$2,980:	60	158,450	92.8	231,213	27.2	66,569
Grade 4. Range \$2,100 to \$2,496:	96	214,603	145.5	317,207	76.7	166,042
Grade 3. Range \$1,902 to \$2,298:	110	221,100	175.5	344,323	116.2	215,168
Grade 2. Range \$1,704 to \$2,100:	40	73,770	68.8	122,517	70.7	249,336
Grade 1. Range \$1,506 to \$1,902:	1	1,704	1	1,704	2.6	103,169
Professional service:						
Grade 6. Range \$6,230 to \$7,070:						
Civil engineer	1	6,230	1	6,230	0.5	2,967
Grade 5. Range \$5,180 to \$6,020:						
Civil engineer	3	17,430	3	16,170	4.2	19,820
Civil engineering officer	2	11,200	2	11,095	2	9,550
Engineering officer	1	5,600	2	11,148	2	9,550
Marine engineer	1	5,390	1	5,285	1	4,600
Radio engineer	1	5,390	1	5,250	1	4,600
Naval architect	1	5,390	1	5,215	0.7	3,067
Chief of section			1	5,180	0.5	2,490
Lighthouse engineer					1	4,500
Grade 4. Range \$4,300 to \$5,180:						
Civil engineer	6	27,560	8	36,252	8.3	31,864
Chief chemist	1	4,300	1	4,300		
Mechanical engineer	1	4,520	2	9,205	1	3,800
Electrical engineer	2	8,600	3	12,900	0.7	2,533
Construction engineer	1	4,520	2	8,875	1.9	7,220
Radio engineer	1	4,300	2	8,600	0.5	1,741
Radio engineering officer	1	4,520	1	4,520	1	3,850
Chief of section					0.5	1,742
Aids to navigation officer:					1.5	5,921
Grade 3. Range \$3,640 to \$4,300:						
Civil engineer	5	19,630	20.8	79,325	19.3	63,605
Assistant to district civil engineer	2	7,720	2	7,610	2	6,600
Architectural engineer	3	11,690	6	22,820	5	16,425
Architect	1	3,750	2	7,500	2	6,400
Structural engineer			1	3,640	0.1	267
Construction engineer	3	11,580	3	11,580	2.6	8,248
Mechanical engineer	3	11,580	4	15,064	3.4	10,999
Section engineering officer	1	3,860	1	3,860	1	3,300
Engineer draftsman			1	3,640		
Marine draftsman	1	3,640	1	3,640		
Electrical engineer	1	3,860	2	7,556	4	12,975
Naval architect	3	11,690	5	18,980	4	13,190
Safety inspector engineer	1	3,640	1	3,640		
Naval engineer	1	3,640	1	3,640		
Aids to navigation officer:					0.5	1,650
Radio engineer					0.5	1,788
Chemist					1	3,250
Mounted patrol consultant					0.5	1,645
Grade 2. Range \$2,980 to \$3,640:	6	19,200	11	33,842	11.6	30,985
Grade 1. Range \$2,320 to \$2,980:	1	2,430	1	2,375	2	4,076
Subprofessional service:						
Grade 8. Range \$2,980 to \$3,640:	4	14,120	9	28,746	10.1	27,703
Grade 7. Range \$2,650 to \$3,310:	1	2,760	1	2,760	2.3	5,666
Grade 6. Range \$2,320 to \$2,980:	2	5,410	3	7,272	1.4	2,899
Grade 5. Range \$2,100 to \$2,496:					0.6	1,163
Grade 4. Range \$1,902 to \$2,298:					0.2	382
Crafts, protective, and custodial service:						
Grade 7. Range \$2,364 to \$2,870:					1	2,300
Grade 6. Range \$2,166 to \$2,562:	3	7,290	8	18,098	7.2	13,616
Grade 5. Range \$1,968 to \$2,364:	1	2,034	1	2,034	1.8	3,276
Grade 4. Range \$1,770 to \$2,166:	10	21,000	20	38,684	20	31,876
Grade 3. Range \$1,572 to \$1,902:	4	7,212	4	7,166	3.3	4,750
Grade 2. Range \$1,440 to \$1,770:					0.9	1,103
Keeper grades:						
Range \$2,430 to \$2,826:	1	2,826	1	2,826	1	2,460
Range \$2,232 to \$2,628:	1	2,364	1	2,364	1	1,996
Range \$2,166 to \$2,562:	10	23,442	10	23,404	10.2	20,338
Range \$2,100 to \$2,496:	18	42,024	18	41,595	18	34,880
Range \$2,034 to \$2,430:	33	73,590	36	79,819	36.3	67,776
Range \$1,968 to \$2,364:	40	85,848	37	79,224	35.6	65,110
Range \$1,902 to \$2,298:	75	163,638	74	159,294	76.2	136,466
Range \$1,836 to \$2,232:	60	126,726	55	114,637	57	100,051
Range \$1,770 to \$2,166:	54	110,562	49	100,128	58.7	99,653
Range \$1,704 to \$2,100:	37	72,684	36	71,138	43.3	70,029
Range \$1,638 to \$2,034:	16	31,686	15	29,190	20	32,175
Range \$1,572 to \$1,968:	3	5,442	3	5,393	8.7	14,046
Range \$1,506 to \$1,902:					3.9	6,476
Range \$1,440 to \$1,836:					4.8	7,781

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man-years	Total salary	Man-years	Total salary	Man-years	Total salary
<b>PERSONAL SERVICES, FIELD—continued</b>						
Unclassified	92	\$192,232	45	\$96,452	57.9	\$116,059
Total permanent, field	911	2,172,097	1,103	2,624,448	1,058.3	2,118,915
Part-time employment, field	4	1,152	4	1,152	2	480
Overtime pay, field		92,464		169,247		432,176
Night-work differential, field		34,960		35,412		18,540
Additional pay for foreign service, field		31,127		28,101		
All personal services, field	915	2,331,800	1,107	2,858,360	1,060.3	2,570,111
Deduct quarters and subsistence furnished		50,800		49,360		54,360
01 Personal services (net)	915	2,281,000	1,107	2,809,000	1,060.3	2,515,751
Transferred to "General expenses, Coast Guard"						+29,573
Received by transfer from—						
"Acquisition of vessels and shore facilities, Coast Guard"						-15,957
"Aviation, Navy"				-395,000		
Net total obligations		2,281,000		2,414,000		2,529,367
Estimated savings, unobligated balance						200,633
Total estimate or appropriation		2,281,000		2,414,000		2,730,000
<b>BY PROJECTS OR FUNCTIONS</b>						
1. Offices		\$620,521		\$1,119,870		\$960,290
2. Shore stations		1,467,315		1,489,658		1,065,556
3. Vessels		100,700		30,225		57,729
4. Overtime pay		92,464		169,247		432,176
Total obligations		2,281,000		2,809,000		2,515,751
Adjustments (see objects schedule for detail)				-395,000		+214,249
Total estimate or appropriation		2,281,000		2,414,000		2,730,000

Establishing and Improving Aids to Navigation, Coast Guard—

Establishing and improving aids to navigation: For establishing and improving aids to navigation and other works, and for all expenditures directly relating thereto, **[\$790,000]** \$3,390,000, to remain available until expended; (Act of May 29, 1945, Public Law 62.)

Estimate 1947, \$3,390,000

Appropriated 1946, \$790,000

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man-years	Total salary	Man-years	Total salary	Man-years	Total salary
<b>PERSONAL SERVICES, FIELD</b>						
Unclassified	96	\$213,750	15	\$34,266	10	\$23,770
<b>OTHER OBLIGATIONS</b>						
02 Travel		6,250		1,156		191
03 Transportation of things		43,900		92,239		41,755
05 Rents and utility services		7,500		5,084		3,944
07 Other contractual services		208,950		385,396		104,515
08 Supplies and materials		273,800		663,490		1,157,050
09 Equipment		1,155,200		585,547		660,877
10 Lands and structures		1,480,650		130,841		132,774
Total other obligations		3,176,250		1,863,753		2,101,106
Grand total obligations		3,390,000		1,898,019		2,124,876
Reimbursements for services performed				-606		-70
Prior year balance available in 1945						-4,135,133
1945 balance available in 1946				-2,010,327		+2,010,327
Estimated savings, unobligated balance				902,914		
Total estimate or appropriation		3,390,000		790,000		

Acquisition of Vessels and Shore Facilities, Coast Guard—

Acquisition of vessels and shore facilities: For the purchase or construction of [a replacement lightship and its equipment; the construction and repair of shore facilities, not to exceed \$46,000; and for restoring leased property and reserve boats; in all, \$3,833,907] additional and replacement vessels and their equipment, and the construction, rebuilding, or extension of shore facilities, including the acquisition of sites and improvements thereon when specifically approved by the Secretary, and rental of shore facilities for temporary use, \$1,325,000, to remain available until expended, of which amount not to exceed 4 per centum shall be available for administrative expenses in

TREASURY DEPARTMENT

connection therewith, including personal services at the seat of government; (Act of May 29, 1945, Public Law 62.)

Estimate 1947, **\$1,325,000** Appropriated 1946, **\$3,833,907**

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
<b>PERSONAL SERVICES, DEPARTMENTAL</b>			
Clerical, administrative, and fiscal service:			
Grade 7. Range \$2,980 to \$3,640			0.3 \$867
Grade 6. Range \$2,650 to \$3,310			0.3 767
Grade 5. Range \$2,320 to \$2,980			0.7 1,367
Grade 4. Range \$2,100 to \$2,496			2.9 5,166
Grade 3. Range \$1,902 to \$2,298			5 8,131
Grade 2. Range \$1,704 to \$2,100			3.8 5,629
Professional service:			
Grade 5. Range \$5,180 to \$6,020:			
Structural engineer			0.3 1,533
Grade 4. Range \$4,300 to \$5,180:			
Structural engineer			0.7 3,009
Naval architect			0.3 1,267
Architect			0.2 947
Grade 3. Range \$3,640 to \$4,300:			
Architect			0.4 1,399
Structural engineer			0.3 1,171
Material engineer			0.6 2,150
Material estimator			0.3 1,100
Architectural engineer			0.1 400
Grade 2. Range \$2,980 to \$3,640			0.9 2,437
Subprofessional service:			
Grade 8. Range \$2,980 to \$3,640			0.5 1,408
Crafts, protective, and custodial service:			
Grade 2. Range \$1,440 to \$1,770			0.3 340
Total permanent, departmental			17.9 39,088
Overtime pay, departmental			7,951
All personal services, departmental			17.9 47,039
<b>PERSONAL SERVICES, FIELD</b>			
Unclassified	25	381	1,416
	55,930	846,114	3,180,174
01 Personal services (net)	25	381	1,433.9
	55,930	846,114	3,227,213
<b>OTHER OBLIGATIONS</b>			
02 Travel	300	997	138
03 Transportation of things	8,150	35,747	123,722
05 Rents and utility services	36,250	111,101	1,444,670
07 Other contractual services	118,900	816,832	1,482,194
08 Supplies and materials	164,950	594,213	1,875,680
09 Equipment	450,100	1,741,000	6,460,548
10 Lands and structures	490,420	270,229	1,508,959
Total other obligations	1,269,070	3,570,119	12,895,911
Grand total obligations	1,325,000	4,416,233	16,123,124
Reimbursements for services performed		-2,548	-73,602
Transferred to "Civilian employees, Coast Guard"			+15,957
Prior year balance available in 1945			-19,617,257
1945 balance available in 1946			+3,551,778
Net total obligations	1,325,000	861,907	
Estimated savings, unobligated balance		2,972,000	
Total estimate or appropriation	1,325,000	3,833,907	
<b>BY PROJECTS OR FUNCTIONS</b>			
1. Vessels		\$887,907	\$12,368,980
2. Shore stations	\$1,325,000	3,528,326	3,746,193
3. Overtime pay			7,951
Grand total obligations	1,325,000	4,416,233	16,123,124
Adjustments (see objects schedule for detail)		-582,326	-16,123,124
Total estimate or appropriation	1,325,000	3,833,907	

**Retired Pay, Former Lighthouse Service, Coast Guard—**

Retired pay, former Lighthouse Service, Coast Guard: For retired pay of certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard, except persons continuously employed in district offices and shops, **[\$980,000] \$976,000;** (14 U. S. C. 1; 33 U. S. C. 711, 763, 763a, 765; Act of May 29, 1945, Public Law 62.)

Estimate 1947, **\$976,000** Appropriated 1946, **\$980,000**

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
12 Pensions, annuities, and insurance losses	\$976,000	\$943,388	\$931,891
Estimated savings, unobligated balance		36,612	48,109
Total estimate or appropriation	976,000	980,000	980,000

**Salaries, Merchant Marine Inspection, Coast Guard—**

Salaries, Merchant Marine Inspection, Coast Guard: For personal services at the seat of government, **[\$369,000] \$431,500;** (14 U. S. C. 1; 46 U. S. C. 1 and 5; Act of May 29, 1945, Public Law 62.)

Estimate 1947, **\$431,500** Appropriated 1946, **\$369,000**

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
<b>PERSONAL SERVICES, DEPARTMENTAL</b>			
Clerical, administrative, and fiscal service:			
Grade 13. Range \$6,230 to \$7,070:			
Chief of division	1 \$6,440	1 \$6,440	1 \$5,600
Grade 12. Range \$5,180 to \$6,020:			
Chief of subsection	1 5,390	1 5,390	1 4,600
Administrative officer	1 5,600	0.3 1,865	
Grade 11. Range \$4,300 to \$5,180:			
Chief of section	2 8,600	2 8,600	0.8 2,700
Review examiner	1 4,300	0.6 2,508	
Grade 10. Range \$3,970 to \$4,630:			
Assistant chief of section			0.5 1,900
Grade 9. Range \$3,640 to \$4,300:			
Assistant chief of section			0.7 2,400
Administrative assistant to chief of subsection	1 3,860	1 3,805	1 3,250
Review examiner	1 3,970	0.8 2,977	
Grade 8. Range \$3,310 to \$3,970:			
Chief of division	1 3,310	1 3,310	0.5 1,527
Grade 7. Range \$2,980 to \$3,640:			
Chief of division	6 18,760	5.1 15,873	3.6 9,689
Grade 6. Range \$2,650 to \$3,310:			
Chief of division	4 11,150	3.8 10,405	3.3 7,644
Grade 5. Range \$2,320 to \$2,980:			
Chief of division	15 38,760	16.2 40,517	12.3 26,076
Grade 4. Range \$2,100 to \$2,496:			
Chief of division	41 89,500	41.5 90,315	40.9 75,203
Grade 3. Range \$1,902 to \$2,298:			
Chief of division	38 75,312	41.3 81,623	40.5 66,706
Grade 2. Range \$1,704 to \$2,100:			
Chief of division	15 26,814	16.7 29,735	23.9 34,665
Professional service:			
Grade 7. Range \$7,175 to \$8,225:			
Technical assistant to chief of division	1 7,962	1 7,906	1 7,000
Grade 6. Range \$6,230 to \$7,070:			
Chief of division	1 6,440	1 6,390	1 5,600
Electrical engineer	1 6,230	1 6,230	0.5 2,567
Grade 5. Range \$5,180 to \$6,020:			
Electrical engineer	1 5,180	1 5,180	0.9 4,608
Marine engineer	1 5,180	1 5,180	0.5 2,300
Marine examiner	3 15,750	1.7 8,843	1.5 6,720
Naval architect	8 41,650	7.6 39,447	1.4 6,515
Naval engineer	1 6,020	1 6,020	1 5,400
Grade 4. Range \$4,300 to \$5,180:			
Marine engineer	2 8,820	1.4 6,183	2.1 8,197
Naval architect	2 9,700	2 9,480	7.5 30,135
Electrical engineer			0.5 2,058
Safety engineer	1 4,300	1 4,300	0.4 1,692
Grade 3. Range \$3,640 to \$4,300:			
Attorney	1 3,750	1 3,695	0.5 1,709
Marine engineer			0.5 1,650
Safety engineer			0.6 1,788
Naval architect	1 3,640	1 3,640	0.5 1,600
Grade 2. Range \$2,980 to \$3,640:			
Chief of division			1 2,560
Crafts, protective, and custodial service:			
Grade 3. Range \$1,572 to \$1,902:			
Chief of division	2 3,606	2 3,606	2.5 3,558
Grade 2. Range \$1,440 to \$1,770:			
Chief of division	1 1,506	1 1,462	0.4 447
Total permanent, departmental	155 431,500	157 420,925	154.3 338,084
Overtime pay, departmental		20,075	65,600
01 Personal services (net)	155 431,500	157 441,000	154.3 403,684
Received by transfer from "Aviation, Navy"			-72,000
Net total obligations	431,500	369,000	403,684
Estimated savings, unobligated balance			25,536
Total estimate or appropriation	431,500	369,000	429,220

**Salaries and Expenses, Merchant Marine Inspection, Coast Guard—**

Salaries and expenses, Merchant Marine Inspection, Coast Guard: For all expenses necessary to provide and operate such motorboats and employ such persons as may be necessary for the enforcement of laws relating to navigation and inspection of vessels, boarding of vessels, and counting of passengers on excursion boats

COAST GUARD—Continued

Salaries and Expenses, Merchant Marine Inspection, Coast Guard—Continued

to prevent overcrowding, including fees to witnesses; materials, supplies, equipment, and services, including rent and janitor service; purchase and repair of instruments; plans and specifications; insignia, braid, and chin straps; coats, caps, and aprons for stewards' departments on vessels; and other incidental expenses of field offices, including contract stenographic reporting services at the seat of government and elsewhere; **[\$1,918,000] \$1,870,000; (14 U. S. C. 1, 600; 46 U. S. C. 1, 5, 239, 331, 361, 369, 373, 374a, 417-419, 440, 452, 453, 526-526i, 541, 643, 660a, b, c, 672-672a, 673; Act of May 29, 1945, Public Law 62.)**

Estimate 1947, **\$1,870,000**

Appropriated 1946, **\$1,918,000**

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man- years	Total salary	Man- years	Total salary	Man- years	Total salary
<b>PERSONAL SERVICES, FIELD</b>						
Clerical, administrative, and fiscal service:						
Grade 13. Range \$6,230 to \$7,070:						
Superstructure inspector.....	2	\$13,300	2	\$13,300	2	\$11,770
Grade 12. Range \$5,180 to \$6,020:						
Shipping commissioner.....	1	5,180	0.8	4,144		
Merchant marine inspector.....	5	28,420	5	28,105	5.7	27,833
Inspector of hulls.....	1	5,180	0.8	3,937		
Grade 11. Range \$4,300 to \$5,180:						
Merchant marine inspector.....	17	83,000	17	81,460	21.2	87,196
Inspector of boilers.....	1	4,520	1	4,447	1	4,100
Shipping commissioner.....	4	18,960	2.8	13,125	2	8,200
Inspector of hulls.....	1	4,960	1	4,850	1	4,200
Grade 10. Range \$3,970 to \$4,630:						
Shipping commissioner.....	2	7,940	1.5	5,955		
Merchant marine inspector.....	26	113,560	25.6	111,105	32.1	121,017
Inspector of hulls.....	3	13,120	3	13,043	2.8	10,594
Inspector of boilers.....	4	16,980	4	16,788	7.5	27,443
Grade 9. Range \$3,640 to \$4,300:						
Merchant marine inspector.....	54	212,840	54	210,833	66.4	222,241
Inspector of hulls.....	13	60,950	13	50,620	14.2	47,030
Shipping commissioner.....	11	43,230	9.4	37,021	8.9	30,723
Inspector of boilers.....	9	34,410	9	34,218	11.9	39,211
Grade 8. Range \$3,310 to \$3,970:						
Merchant marine inspector.....	8	28,570	8	28,378	6	18,798
Grade 7. Range \$2,980 to \$3,640:						
Merchant marine inspector.....	34	103,850	34.6	105,061	7.7	20,767
Grade 6. Range \$2,650 to \$3,310:						
Merchant marine inspector.....	19	55,850	19.7	56,835	18.5	45,769
Grade 5. Range \$2,320 to \$2,980:						
Merchant marine inspector.....	37	92,660	37.3	91,124	37	77,552
Grade 4. Range \$2,100 to \$2,496:						
Merchant marine inspector.....	75	166,592	79.5	175,695	92.8	174,278
Grade 3. Range \$1,902 to \$2,298:						
Merchant marine inspector.....	135	268,848	140.3	279,219	141.4	234,314
Grade 2. Range \$1,704 to \$2,100:						
Merchant marine inspector.....	48	87,145	50	91,121	77.4	115,340
Professional service:						
Grade 4. Range \$4,300 to \$5,180:						
Naval architect.....	1	4,520	0.7	3,028		
Grade 3. Range \$3,640 to \$4,300:						
Naval architect.....	2	7,610	2	7,550	1.6	5,104
Grade 2. Range \$2,980 to \$3,640:						
Naval architect.....	1	3,420	0.7	2,291		
Crafts, protective, and custodial service:						
Grade 4. Range \$1,770 to \$2,166:						
Crafts, protective, and custodial service.....	1	1,836	1	1,836	1.3	1,869
Grade 3. Range \$1,572 to \$1,902:						
Crafts, protective, and custodial service.....	3	4,716	2.8	4,496	1.7	2,195
Unclassified.....	5	13,870	3.5	9,188	1	1,194
<b>Total permanent, field.....</b>	<b>523</b>	<b>1,496,037</b>	<b>530</b>	<b>1,488,773</b>	<b>563.1</b>	<b>1,338,738</b>
Overtime pay, field.....				76,771		262,700
Overtime pay, field (act May 11, 1938, 52 Stat. 245).....		100,000		100,000		71,214
Additional pay for foreign service, field.....		5,184		4,435		4,973
<b>01 Personal services (net).....</b>	<b>523</b>	<b>1,601,221</b>	<b>530</b>	<b>1,669,979</b>	<b>563.1</b>	<b>1,677,625</b>
<b>OTHER OBLIGATIONS</b>						
03 Transportation of things.....		2,092		2,092		2,092
04 Communication services.....		26,130		26,130		26,130
05 Rents and utility services.....		151,345		149,967		118,858
07 Other contractual services.....		19,336		19,336		26,217
08 Supplies and materials.....		44,780		25,400		36,401
09 Equipment.....		25,096		25,096		27,434
<b>Total other obligations.....</b>		<b>268,779</b>		<b>248,021</b>		<b>237,132</b>
<b>Grand total obligations.....</b>		<b>1,870,000</b>		<b>1,918,000</b>		<b>1,914,757</b>
Reimbursements for services performed.....						-12
<b>Net total obligations.....</b>		<b>1,870,000</b>		<b>1,918,000</b>		<b>1,914,745</b>
Estimated savings, unobligated balance.....						379,255
<b>Total estimate or appropriation.....</b>		<b>1,870,000</b>		<b>1,918,000</b>		<b>2,294,000</b>

Special Projects, Vessels, Coast Guard (Navy)—

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man- years	Total salary	Man- years	Total salary	Man- years	Total salary
<b>PERSONAL SERVICES, FIELD</b>						
Unclassified.....					17	\$38,905

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
<b>OTHER OBLIGATIONS</b>			
03 Transportation of things.....		\$181	\$17
08 Supplies and materials.....		833	
<b>Total other obligations.....</b>		<b>1,064</b>	<b>17</b>
<b>Grand total obligations.....</b>		<b>1,064</b>	<b>38,922</b>
Reimbursements for service performed.....			-8
Prior year balance available in 1945.....			-167,389
1945 balance available in 1946.....		-128,475	+128,475
Estimated savings, unobligated balance.....		127,411	
<b>Total estimate or appropriation.....</b>			

Special Projects, Aids to Navigation, Lighthouse Service, Coast Guard (Navy)—

By objects	Obligations					
	Estimate, 1947		Estimate, 1946		Actual, 1945	
	Man- years	Total salary	Man- years	Total salary	Man- years	Total salary
<b>PERSONAL SERVICES, FIELD</b>						
Unclassified.....					2	\$4,683
<b>OTHER OBLIGATIONS</b>						
03 Transportation of things.....				\$223		3,069
05 Rents and utility services.....						150
07 Other contractual services.....						9,483
08 Supplies and materials.....				600		51,105
09 Equipment.....						24,713
10 Lands and structures.....						61,215
<b>Total other obligations.....</b>				<b>823</b>		<b>149,735</b>
<b>Grand total obligations.....</b>				<b>823</b>		<b>154,418</b>
Reimbursements for services performed.....						-124
Prior year balance available in 1945.....						-184,396
1945 balance available in 1946.....				-30,102		+30,102
Estimated savings, unobligated balance.....				29,279		
<b>Total estimate or appropriation.....</b>						

Site and Construction of Coast Guard Station, Act June 29, 1936 (Navy)—

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
Prior year balance available in 1945.....			-\$5,682
1945 balance available in 1946.....		-\$187	+187
Estimated savings, unobligated balance.....		187	5,495
<b>Total estimate or appropriation.....</b>			

Defense Aid, Services and Expenses (Coast Guard, Navy)—

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
03 Transportation of things.....			\$373
Prior year balance available in 1945.....			-463
Estimated savings, unobligated balance.....			90
<b>Total estimate or appropriation.....</b>			

Defense Aid, Vessels and Other Watercraft (Allotment to Treasury) (Coast Guard, Navy)—

By objects	Obligations		
	Estimate, 1947	Estimate, 1946	Actual, 1945
03 Transportation of things.....		\$320	\$2,373
08 Supplies and materials.....			5,929
<b>Grand total obligations.....</b>		<b>320</b>	<b>8,302</b>
Prior year balance available in 1945.....			-51,451
1945 balance available in 1946.....		-43,149	+43,149
Estimated savings, unobligated balance.....		42,829	
<b>Total estimate or appropriation.....</b>			

Claims for Damages, Operation of Vessels, Coast Guard—

13 Refunds, awards, and indemnities: Obligations 1945, \$523.06.

**Total, Coast Guard, [\$468,007,707] \$133,900,000.**

Annual appropriations, general account:  
**Estimate 1947, \$133,900,000      Appropriated 1946, \$468,007,707**

## TREASURY DEPARTMENT

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles and aircraft for the fiscal year ending June 30, 1947

## COAST GUARD

Appropriation	Vehicles (motor unless otherwise indicated) or aircraft to be purchased		Old vehicles or aircraft to be exchanged		Net cost of vehicles or aircraft to be purchased	Old vehicles or aircraft still to be used	Total maintenance, repair, and operation, all vehicles or aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
General expenses, Coast Guard.....						329	\$103,635	For official use of Coast Guard personnel to inspect aids to navigation and for law enforcement. For official use of Coast Guard yard officers and employees, Curtis Bay, Md. For official use of Coast Guard Academy personnel, New London, Conn. For official use of personnel at Coast Guard headquarters. For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith, when necessary.
Do.....						12	3,780	
Do.....						4	1,260	
Do.....						5	1,575	
Do.....						<sup>1</sup> 286	2,807,066	
Total.....						636	2,917,316	

<sup>1</sup> Aircraft.