THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1955

UNITED STATES
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INTRODUCTION

Pursuant to the provisions of 31 U. S. C. 11 and other applicable laws, the budget for the fiscal year 1955 contains the President's recommendations for the work program and financial program of the Government for the 12 months beginning July 1, 1954, and ending June 30, 1955. It also presents comparable information for the fiscal years 1953 (actual) and 1954 (partly actual and partly estimated).

The material in the budget covers both groups of funds administered by agencies of the Government—Federal funds (owned by the Government), and trust and deposit funds (held in trust or in suspense by the Government), although only the Federal funds are included in the budget totals.

The budget document consists of the President's Budget Message and four parts which contain summary tables, detailed data, and special analyses.

In the Budget Message, which is presented in two parts (pp. M5 through M104), appear the general statement of the President's financial program and an outline of his major recommendations.

Part I of the document (pp. A1 through A17) contains nine summary tables on Federal funds and on the public debt. Each of these tables is designed to bring together in one or two pages some overall aspect of the Federal budget.

Part II (pp. 1 through 1008) contains the details of the budget for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. This part also includes material on funds of the municipal government of the District of Columbia, and a few other trust funds which require congressional action. It is divided into chapters for the major organization units of the Government.

Part III (pp. 1009 through 1096) contains summary tables on trust funds (including a figure for each year on net deposit fund expenditures), detailed schedules and explanatory statements on the various trust funds, and memorandum information on consolidated working funds which are established to account for certain advances from one agency to another for interagency services.

Part IV (pp. 1097 through 1168) contains special analyses of budget data and Federal programs. Some of these give details for certain summary figures appearing in part I—for example, a classification of budget receipts by source, and a classification of budget expenditures according to functions and subfunctions. Several of the other special analyses in part IV contain materials which cut across the entire Federal program.

An appendix, printed separately, contains more detailed information on personal services by grade and title, and repeats schedules of obligations by objects from part II of the budget.

Introductory statements at the beginning of each part give further explanations of budget format. The introduction to part I (pp. A3 and A4) summarizes some of the more important facts with respect to the structure of the budget system, the concept of the budget surplus and deficit, types of authorizations and the meaning of some of the terms used in the budget.

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BUDGET MESSAGE OF THE PRESIDENT

To the Congress of the United States:

I am transmitting herewith the Budget of the United States for the fiscal year ending June 30, 1955.

The budget message is divided into two parts. The first part is a general statement summarizing the budget and a number of its most important aspects. The second part includes pertinent details of my tax and legislative programs, and of the budget. Together the two parts comprise my budget message.

When this administration took office on January 20 of last year one of its first concerns was the budget for the 1954 fiscal year, which had been sent to the Congress on January 9, 1953, by the previous administration. With the cooperation of the Congress that budget promptly was revised and reduced. This new budget is the first prepared entirely by this administration.

It provides adequately, in my judgment, for the national defense and the international responsibilities of the Nation—responsibilities which we must undertake as a leader of the free world. On the success of this leadership depends our national security and prosperity. The budget also provides adequately for the current needs of the Government and for constructive forward steps in our domestic responsibilities and programs.

The recommended budget continues the strengthening of our military posture; our progress in the development and production of atomic weapons; the expansion of our system of continental defense; assistance in the development of the military strength of friendly nations; and programs for rapid mobilization if an emergency should arise.

Authority is recommended for new and advanced work on the peacetime uses of atomic energy in the earnest hope that present international relations can be improved and the wonders of nuclear power can be turned gradually to the development of a more abundant life for ourselves and all mankind.

The budget contains provisions for legislative recommendations for expanding the coverage and increasing the benefits of our social security system; for promoting better housing conditions and more widespread home ownership in the Nation; for improving our system of education; for conserving our natural resources; for helping prevent the ravages of floods and soil erosion; for encouraging the expansion of adequate health and hospital care for our people; and for other constructive domestic purposes designed to strengthen the foundations of a stable and prosperous economy.

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This budget continues the progress that has been made during the past year in reducing both requests for new appropriations and Government expenditures. The reductions in expenditures already accomplished, together with those now proposed, justify the tax reductions which took effect January 1 and the further tax revisions I am recommending. These lower taxes will encourage continued high capital investment and consumer purchases. Despite the substantial loss of revenue caused by these tax reductions, we have moved closer to a balanced budget.

One of the first problems of this administration was to bring the budget under better control. That was substantially accomplished in the revision of the original budget document for the fiscal year 1954. Now an amount approximately equal to the savings made in this new budget is being returned to the public in tax reductions and tax revisions. This amount substantially exceeds the estimated budget deficit.

In preparing this budget the administration has directed its attention to essential activities and programs rather than to those which some might consider desirable and appropriate, at this time, for the Federal Government to undertake. It assumes fairly stable conditions, internally and externally, during the period it covers. It allows for the continuing heavy demands of the national security programs on the budget. But as we continue to reduce and eliminate the less desirable or the unnecessary Government expenditures, it will become possible to turn to other purposes which are the most desirable in terms of their benefits to all of the people.

This budget marks the beginning of a movement to shift to State and local governments and to private enterprise Federal activities which can be more appropriately and more efficiently carried on in that way. The lending activities of the Reconstruction Finance Corporation; the services provided by the Inland Waterways Corporation; certain agricultural activities; and some aspects of our health, education, and welfare programs are examples of this type of action. In those cases where Federal participation is necessary, the effort of this administration is to develop partnerships rather than an exclusive and often paternalistic position for the Federal Government.

This budget also benefits from material savings from the decreased costs of Federal operations resulting from our constant effort to improve the management of Government activities and to find better and less expensive ways of doing the things which must be done by the Federal Government.

The total effect of the recommendations for the 1955 budget, under existing and proposed legislation, is shown with comparable figures for earlier years in the following table. The table also reflects certain

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technical adjustments for 1955 and prior years which do not affect the budget surplus or deficit and are described in part II of this message. Both receipts and expenditures include, insofar as can be determined, the estimated budgetary results of my recommendations for new legislation.

BUDGET TOTALS

[Fiscal years. In billions]

	1950 actual	1951 actual	1952 actual	1953 actual	[1] 1954 estimated		1955 estimated
					Budget document	Current	
New authority to incur obligations	$49.3	$82.9	$91.4	$80.2	$71.8	$60.7	$56.3
Receipts:							
Under existing legislation	36.5	47.5	61.4	64.6	68.0	67.4	61.5
Under proposed legislation						.2	1.2
Total receipts	36.5	47.5	61.4	64.6	68.0	67.6	62.7
Expenditures:							
Under existing legislation	39.6	44.0	65.4	74.0	75.6	70.9	64.5
Under proposed legislation					2.3	[2]	1.1
Total expenditures	39.6	44.0	65.4	74.0	77.9	70.9	65.6
Surplus (+) or deficit (−)	−3.1	+3.5	−4.0	−9.4	−9.9	−3.3	−2.9
Cumulative unspent balances of appropriations at end of year	[3] 14.1	[3] 50.3	68.8	78.7	67.4	66.5	54.1

[1] References to 1954 are to the 1954 budget document of January 9, 1953, as presented to the Congress, and to currently revised budget estimates.
[2] Less than 50 million dollars.
[3] Estimated. Detailed accounting data are not available.

General budget policy.—This administration is dedicated to greater efficiency and economy in meeting the Nation's security requirements and the necessary and valid functions of the Government.

The current estimates of the 1954 budget show that the requests for new appropriations were reduced about 12.5 billion dollars, new obligational authority was reduced more than 11 billion dollars, and expenditures were reduced 7 billion dollars below the totals estimated in the 1954 budget document of the previous administration.

Similar reductions continue in the budget recommended for the fiscal year 1955. Recommended new obligational authority is 4.4 billion dollars less than the current estimate for the fiscal year 1954, 15.5 billion dollars less than recommended for that year in the 1954 budget document, and 23.9 billion dollars less than in 1953. Estimated expenditures for the fiscal year 1955 are 5.3 billion dollars less

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than the current estimate for the fiscal year 1954, 12.3 billion dollars less than recommended in the 1954 budget document, and 8.4 billion dollars less than in 1953.

Thus, new obligational authority has been reduced 15.5 billion dollars and estimated expenditures have been reduced 12.3 billion dollars since this administration took office.

These reductions justified lower taxes. Without tax reductions, a budget surplus was in sight for the fiscal year 1955.

So that most of the new savings could be passed along to the taxpayers of the Nation as a whole, with beneficial effects on our entire economy, I believed it best to adopt a course leading toward the twin goals of a balanced budget and tax reductions.

The reductions in 1954 expenditures were devoted to reducing the large deficit forecast in the 1954 budget document. The anticipated savings in 1955 budget expenditures already have been reflected in the tax reductions of January 1 of this year and are also reflected in the tax revisions I am recommending in this message.

Together these tax reductions will total nearly 5 billion dollars.

We will still have a budgetary deficit of slightly less than 3 billion dollars for the fiscal year 1955, as now estimated. But we will continue determined efforts for economy to reduce that deficit during the 1955 fiscal year.

Furthermore, despite the loss of cash revenue from the tax reductions and revisions, the total cash transactions of the Government with the public are now estimated to show a small cash surplus for the fiscal year 1955.

Budget totals, fiscal year 1954.—The actual budget deficit for the fiscal year 1953 was 9.4 billion dollars. The budget deficit for the fiscal year 1954, indicated in the 1954 budget document, was 9.9 billion dollars. The current estimates of the budget for that year show a budgetary deficit of 3.3 billion dollars.

Total Government cash transactions with the public include the receipts and payments of the social security and other trust funds which are not considered part of the budget. In 1953 the excess of cash payments to the public over receipts from the public was 5.3 billion dollars. The 1954 budget document estimated an excess of cash payments of 6.6 billion dollars. Present estimates indicate an excess of cash payments over receipts in 1954 of more than 200 million dollars, a reduction of 6.4 billion dollars in the cash deficit originally estimated.

Budget totals, fiscal year 1955.—The budget for the fiscal year 1955 is estimated to show a deficit of 2.9 billion dollars.

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Fiscal year:	Deficits (in billions)
1952	$4.0
1953	9.4
1954:	
As estimated, January 9, 1953	9.9
Revised estimate	3.3
1955 estimate	2.9

The presently estimated deficit for the 1955 fiscal year is in sharp contrast to a deficit forecast made by the Bureau of the Budget prior to transmission to the Congress of the 1954 budget document. This projection of the programs in existence and contemplated in the 1954 budget document, under the tax laws as they then existed, indicated a deficit for the 1955 fiscal year about five times greater than the deficit now estimated.

Budget receipts and expenditures for the fiscal year 1955 are estimated as follows:

	Receipts (in billions)	Expenditures (in billions)
Under existing legislation	$61.5	$64.5
Under proposed legislation	1.2	1.1
Total	62.7	65.6

Budget receipts allow for an estimated loss of revenue, totaling nearly 5 billion dollars, from the tax reduction which took effect January 1 and from the cost of recommended tax revisions, insofar as these will apply to the 1955 fiscal year. On a full-year basis the revenue loss will approach 6 billion dollars.

The total cash transactions of the Government with the public show an estimated excess of receipts from the public over payments to the public of more than 100 million dollars in the fiscal year 1955.

This record of progress toward a balanced budget is the result of a determined and continuous effort to bring the financial affairs of the Government under control.

New obligational authority.—My recommendations for new appropriations and other new obligational authority for the fiscal year 1955 amount to 56.3 billion dollars, a further reduction from the amounts enacted during the last several years.

Fiscal year:	New obligational authority (in billions)
1952	$91.4
1953	80.2
1954:	
As estimated, January 9, 1953	71.8
Revised estimate	60.7
1955, as recommended	56.3

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New obligational authority includes new appropriations, additions to borrowing authority, and certain adjustments to the authority of agencies to incur obligations. The above figures are on a comparable basis, reflecting certain adjustments in composition and definition made in this budget, partly to conform to congressional practices. Details are shown in the second part of this message.

The accumulated unexpended balances of prior appropriations as of June 30, 1953, of 78.7 billion dollars, will be reduced to 66.5 billion dollars by June 30, 1954, and to 54.1 billion dollars by June 30, 1955, as now projected.

The lower levels of new obligational authority and of accumulated unexpended balances for 1954 and 1955 lead to less expenditures in these and in future years. In the revision of the 1954 budget and in the 1955 budget the trend clearly is toward a balanced budget.

Budget expenditures.—Total budget expenditures in the fiscal year 1955 are estimated at 65.6 billion dollars.

Fiscal year:	*Expenditures (in billions)*
1952	$65.4
1953	74.0
1954:	
As estimated, January 9, 1953	77.9
Revised estimate	70.9
1955 estimate	65.6

Proposed expenditure programs for 1955 fall in three broad categories: national security, major programs relatively uncontrollable under existing and proposed legislation, and all other Government programs.

Expenditures for major national security programs—for the military functions of the Department of Defense, the mutual military program, atomic energy, and stockpiling of strategic materials—dominate the budget and are estimated at 44.9 billion dollars in the fiscal year 1955. This compares with a presently estimated 48.7 billion dollars in 1954 and 50.3 billion dollars in 1953. These amounts are about the same percentage of total budget expenditures in each of the 3 years.

Closely related to these major security programs are other activities for national security included elsewhere in the budget. Our foreign economic assistance and information programs are particularly essential to deter aggression and strengthen the world forces for peace.

Proposed reductions in major national security expenditures in 1955 represent the largest single element of reduction from the current year's level of expenditures. I emphasize, however, that these savings result from revisions in programs, from shifts in emphasis, from better

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balanced procurement, and from improved management and operations. Our security is being strengthened—not weakened. Further, while expenditures for some programs in this category will be reduced, others will be increased.

Of the four major national security programs, proposed 1955 expenditures for the Atomic Energy Commission and for the mutual military program will be at the highest levels since the initiation of the two programs.

Within the Department of Defense the fiscal year 1955 expenditures on behalf of our airpower will be the largest since World War II. Allocations of expenditures for our continental defense program will be greater than in any previous year.

Expenditures for stockpiling—the fourth of the principal programs in the major national security category—will be less than in the fiscal year 1954, as a result of approaching fulfillment of stockpile requirements in certain categories and of lower world market prices for materials still required for the stockpile.

Budget expenditures for certain Government activities are, by law, relatively nondiscretionary, and depend largely on factors outside the annual budgetary process. While relatively few in number these represent a large amount of dollars and the budget each year has to provide funds for them. For example, once the laws are placed on the statute books, grants to States for many purposes depend upon the extent to which States take advantage of Federal grant-in-aid programs; veterans' pensions depend upon the number of qualified veteran applicants; farm price supports depend upon the size of crops and the demand for supported commodities; and interest payments on the national debt depend upon the amount of the debt and the rate of interest.

In the fiscal year 1955 it is estimated that budget expenditures of 14.1 billion dollars will be required to support these programs. This amount is about the same as presently estimated for 1954 and almost 800 million dollars less than similar expenditures in the fiscal year 1953.

Budget expenditures for other Government activities, which contain more elements controllable through the budget process, are reduced an estimated 2.2 billion dollars below the fiscal year 1953 and 1.5 billion dollars below the present estimate for 1954. This is a reduction, over the two fiscal years, of about 25 percent in the cost of these numerous day-to-day operations of the Government. These activities cover, in number, a large majority of the items in the budget, although the amount involved is about one-tenth of total budget expenditures.

Some substantial reductions in this category will result from a lessened postal deficit and management and program savings in many other departments. On the other hand, estimated expenditures for

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the Tennessee Valley Authority, urban development and redevelopment, college housing loans, the National Science Foundation, fish and wildlife resources, the school lunch program, and several other programs of domestic importance will be the largest in our history.

Budget receipts and taxes.—Budget receipts under existing and proposed legislation are estimated to be 62.7 billion dollars in the fiscal year 1955. This is 4.9 billion dollars less than presently estimated 1954 receipts; 1.9 billion dollars less than 1953, and 1.3 billion dollars more than 1952.

Total Government expenditures and taxes are now so high that we must choose our path carefully between inadequate revenues on the one hand and repressive taxation on the other. I am anxious to have taxes reduced as fast as that can be done without building up inflationary deficits. It is the determined purpose of this administration to make further reductions in taxes as rapidly as justified by prospective revenues and reductions in expenditures. The objective will be to return to the people, to spend for themselves and in their own way, the largest possible share of the money that the Government has been spending for them.

The start toward tax reductions is justified only because of success in reducing expenditures and improving the budgetary outlook. That outlook permits me to make some proposals for tax reform and reductions for millions of taxpayers at this time which represent much-needed improvements in our tax system. These proposals are directed toward removing the most serious tax hardships and tax complications, and reducing the tax barriers to continued economic growth. The proposals will encourage the initiative and investment which stimulate production and productivity and create bigger payrolls and more and better jobs. The details of these proposals are many and represent much cooperative work by the House Ways and Means Committee and its staff and the Treasury Department. In part II of my budget message, I list and describe 25 important tax revisions.

I do not believe that the budgetary situation will permit further reductions of taxes at this time. Hence, I repeat my recommendations of last May that the reductions in the general corporate income tax be deferred for 1 year; that the excise tax rates, scheduled to be reduced on April 1, including those on liquor, tobacco, automobiles, and gasoline, be continued at present rates; and that any adjustments in the other excise taxes be such as to maintain the total yield which we are now receiving from this source.

Debt management.—A sound dollar is the cornerstone of financing policy under this administration. The problem of debt management

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is not only one of offering securities for cash or refunding which the market will take, but of appraising the economic situation and adapting financing plans to it, so that as far as possible debt management does not contribute to either inflation or deflation.

This means close cooperation with the Federal Reserve System, whose duty it is under the law to administer the money supply, with these same objectives in view.

Nearly three-quarters of the debt we inherited a year ago matures within less than 5 years or is redeemable at the holder's option. Too large a proportion is in the hands of banks. This is the result of financing over a period of years too largely by short term issues at artificially low interest rates maintained by Federal Reserve support. These policies contributed to cheapening the dollar.

A start has been made in lengthening the maturities of the debt, as well as obtaining a wider distribution among individuals and other nonbank investors. In our 1953 debt operations, maturities were lengthened in 5 out of 9 times.

There is every reason to look forward with confidence to this country's ability to put its financial house in better order without serious disruption of credits or markets. The stream of the Nation's savings is huge, larger than ever before; the financial system is sound. With a reasonable assurance of sound money of stable buying power there is no better investment than securities of the United States Government.

The national debt is now close to the legal limit of 275 billion dollars. In view of the wide swings in receipts and expenditures and their unpredictability, it is not prudent to operate the huge business of the United States Government in such a straitjacket as the present debt limit.

These difficulties will become worse as we move forward in the year. We shall be close to the debt limit and our cash balances will be dangerously low on several occasions in the first half of the calendar year.

In the second half of the calendar year, when tax receipts are seasonally low, there will be no way of operating within the present debt limit.

For these reasons, I renew my request to the Congress to raise the debt limit.

Proposed legislation.—Legislative proposals are reflected in separate messages or are included in the appropriate sections of part II of this message.

A summary of the budgetary impact of the legislative program also is given in part II.

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In summary, I emphasize that this budget carries out the policy of this administration to move toward reduced taxes and reduced Government spending as rapidly as our national security and well-being will permit.

By using necessity—rather than mere desirability—as the test for our expenditures, we will reduce the share of the national income which is spent by the Government. We are convinced that more progress and sounder progress will be made over the years as the largest possible share of our national income is left with individual citizens to make their own countless decisions as to what they will spend, what they will buy, and what they will save and invest. Government must play a vital role in maintaining economic growth and stability. But I believe that our development, since the early days of the Republic, has been based on the fact that we left a great share of our national income to be used by a provident people with a will to venture. Their actions have stimulated the American genius for creative initiative and thus multiplied our productivity.

This budget proposes that such progressive economic growth will be fostered by continuing emphasis on efficiency and economy in Government, reduced Government expenditures, reduced taxes, and a reduced deficit. The reduced request for new obligational authority promises further that, barring unforeseen circumstances, the budgets I shall recommend in the future will be directed toward the same objectives.

DWIGHT D. EISENHOWER.

JANUARY 21, 1954.

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BUDGET MESSAGE OF THE PRESIDENT

PART II

To the Congress of the United States:

This, the second part of my budget message, discusses in considerable detail my recommended program for the Government for the fiscal year 1955.

I now present and describe my legislative proposals for taxes, and summarize my other legislative proposals, indicating their budgetary impact. This is followed by a presentation and discussion of the pertinent details of the budget.

TAX PROPOSALS

Our whole system of taxation needs revision and overhauling. It has grown haphazardly over many years. The tax system should be completely revised.

Revision of the tax system is needed to make tax burdens fairer for millions of individual taxpayers. It is needed to restore normal incentives for sustained production and economic growth. The country's economy has continued to grow during recent years with artificial support from recurring inflation. This is not a solid foundation for prosperity. We must restore conditions which will permit traditional American initiative and production genius to push on to ever higher standards of living and employment. Among these conditions, a fair tax system with minimum restraints on small and growing businesses is especially important.

I believe that this proposed tax revision is the next important step we should take in easing our tax burdens. After it is completed, further reductions in expenditures can be applied to our two objectives of balancing the budget and reducing tax rates.

A year ago I asked the Secretary of the Treasury to undertake a complete review of the tax system and make recommendations for changes. The Committee on Ways and Means of the House of Representatives had already started constructive examination of the tax laws with the same objectives. Extensive hearings were held by the committee during the late spring and summer.

The proposed revisions are the result of a year's intensive work. The collaboration between congressional and Treasury staffs in the development of a tax revision bill has been very close. It may, I hope, provide a precedent for similar collaboration in other fields of legislation.

I shall not list here all the detailed points developed for the revision of the tax laws. The following recommendations cover the major points.

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They will substantially reduce the more glaring inequities, thereby helping vast numbers of our people in their individual tax burdens. They will reduce the more serious restraints on production and economic growth. They will promote investment, which provides new and better methods of production and creates additional payrolls and more jobs.

The revisions will also make the law simpler and surer, with benefits to both taxpayers and the Government. They will in many ways prevent abuses by which some taxpayers now avoid their rightful share of tax burdens by taking unfair advantage of technicalities.

1. *Children earning over 600 dollars.*—At present, parents cannot claim as a dependent any child who earns over 600 dollars a year. This discourages children in school or college from earning as much as they can to help in their support. I recommend that a parent should be permitted to continue to claim a child as a dependent regardless of the child's earnings if he is under 18 or away from home at school, as long as he is in fact still supported by the parent. Such dependents should, of course, continue to pay their own income tax on earnings above 600 dollars.

2. *Heads of families.*—At present, a widow or widower with dependent children is denied the full benefit of income-splitting available to married couples. It seems unfair to tax the income of a surviving parent with dependent children at higher rates than were applied to the family income before the death of one of the partners in a marriage. I recommend that widows and widowers with dependent children be allowed to split their income as is now done by married couples.

This same tax treatment should be authorized for single people supporting dependent parents. Furthermore, the present requirement that dependent parents must live with their children for the children to qualify for this tax treatment should be removed. It is often best for elderly people to be able to live in their own homes, and the tax laws should not put a penalty on family arrangements of this sort.

3. *Foster children as dependents.*—At present, foster children and children in process of adoption may not be claimed as dependents. I recommend that such children be allowed as dependents.

4. *Expenses of child care.*—Some tax allowance can properly be given for actual costs of providing care for the small children of widows or widowers who have to work outside the home. The same tax privilege should be given to working mothers who, because their

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husbands are incapacitated, provide the principal support of their families.

5. *Medical expenses.*—The present tax allowances for unusual medical expenses are too limited to cover the many tragic emergencies which occur in too many families. I recommend that a tax allowance be given for medical expenses in excess of 3 percent of income instead of 5 percent as at present. I recommend further that the present ceiling of 1,250 dollars for a single person with a maximum ceiling of 5,000 dollars for a family should be doubled so that the maximum for a family will be 10,000 dollars. However, to avoid abuses in medical deductions, I recommend that the definition of medical expenses be tightened to exclude both ordinary household supplies and certain indirect travel expenses.

6. *Medical insurance and sick benefits for employees.*—Insurance and other plans adopted by employers to protect their employees against the risks of sickness should be encouraged by removing the present uncertainties in the tax law. It should be made clear that the employer's share of the costs of providing such protection on a group basis will not be treated as income on which the employee is liable for tax. This principle should be applied to medical and hospital insurance as well as to a full or partial continuation of earnings during a sickness.

There should be no tax discrimination between plans insured with an outside insurance company and those financed directly by the employer. At present, payments received by a person while sick are entirely nontaxable if made under an insured plan. This makes it possible for a person subject to high tax rates to have a much larger net income while on sick leave than while at work. To prevent abuses, I recommend that a limit of 100 dollars a week be placed on tax-free benefits, but this exemption should be extended only to plans meeting certain general standards.

7. *Pension and profit-sharing plans for employees.*—The conditions for qualification for special tax treatment of employers' pension plans are too involved. Such plans are desirable. I recommend that the rules be simplified and that greater discretion be given in establishing plans for different groups of employees, so long as there is no discrimination in favor of key executives or stockholders.

Under present law, the value of a future pension to a surviving widow or child of an employee is included in the husband's taxable estate, even though the survivors may not live to receive the full benefits and there may be no cash available to pay the tax. I recom-

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mend that such value should not be included in an estate but that the survivors continue to pay tax on the pension in the same manner that it was taxed to the person first receiving it.

At the same time, to avoid unfair competition with ordinary tax-paying businesses, I recommend that pension trusts be restricted in the same manner as tax-exempt foundations. They should also be subject to rules in regard to percentage distribution of their assets comparable to those applying to regulated investment companies.

8. *Taxation of annuities.*—Under the present tax law, a person buying an annuity is taxed on a relatively large part of each payment until his cost is fully recovered, at which time the full amount becomes taxable. The tax rule is so strict that often a person is not likely to get his capital back tax free unless he lives beyond his life expectancy. I recommend that the tax treatment of annuities be determined on the basis of the life expectancy of the person receiving it. This will permit the hundreds of thousands of people who buy annuities to recover their capital free of tax over their life expectancies and will avoid any change in the tax status of an annuity during a person's lifetime.

9. *Double taxation of dividends.*—At present, business income is taxed to both the corporation as it is earned and to the millions of stockholders as it is paid out in dividends. This double taxation is bad from two standpoints. It is unfair and it discourages investment. I recommend that a start be made in the removal of this double taxation by allowing stockholders a credit against their own income taxes as a partial offset for the corporate tax previously paid. This will promote investment which in turn means business expansion and more production and jobs.

Specifically, I recommend that the credit be allowed on an increasing scale over the next 3 years. For this year, I recommend that a credit of 5 percent be allowed; for 1955, a credit of 10 percent; and, in 1956 and later years, 15 percent. To avoid shifts in the payment dates of corporation dividends, these credits should apply to dividends received after July 31 of each year. To give the full benefit immediately to small stockholders, I recommend that the first 50 dollars of dividends be completely exempted from tax in 1954 and that the first 100 dollars be exempted in 1955 and later years.

10. *Estimated returns.*—The burden on those required to file estimated tax returns should be reduced by increasing the number of optional ways in which an individual can estimate his tax without being subject to penalty for an underestimate. I recommend also that the penalties resulting from underestimates be simplified by being stated as a 6-percent interest charge on deficiencies.

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11. *Filing date.*—To reduce the burdens of preparing and filing returns in the early months of the year, I recommend that the March 15 filing date for individuals be changed to April 15.

In the taxation of business the same objectives of fairness, simplicity, and reduction of tax barriers to production and normal economic growth are important. The present tax law should be revised on the basis of these standards.

Particular attention should be given in the revision of the law to the problems of small and growing business concerns. I cannot emphasize too strongly the social and economic importance of an environment which will encourage the formation, growth, and continued independent existence of new companies.

12. *Depreciation.*—A liberalization of the tax treatment of depreciation would have far-reaching effects on all business and be especially helpful in the expansion of small business whether conducted as individual proprietorships, partnerships, or corporations. At present, buildings, equipment, and machinery are usually written off uniformly over their estimated useful lives. The deductions allowed, especially in the early years, are often below the actual depreciation. This discourages long-range investment on which the risks cannot be clearly foreseen. It discourages the early replacement of old equipment with new and improved equipment. And it makes it more difficult to secure financing for capital investment, particularly for small business organizations.

I recommend that the tax treatment of depreciation be substantially changed to reduce these restrictions on new investment, which provides a basis for economic growth, increased production, and improved standards of living. It will help the manufacturer in buying new machinery and the storekeeper in expanding and modernizing his establishment. It will help the farmer get new equipment. All of this means many more jobs.

Specifically, I recommend that business be allowed more freedom in using straight-line depreciation and in selecting other methods of depreciation. Larger depreciation charges should be allowed in the early years of life of property by the use of the declining-balance method of depreciation at rates double those permitted under the straight-line method. Other methods which give larger depreciation in early years should be accepted, so long as they do not produce deductions which exceed those available under the declining-balance method.

The new methods of depreciation should be allowed for all investments in buildings, equipment, and machinery made after January 1, 1954. This would include farm buildings and equipment and new construction of commercial and industrial buildings and rental housing.

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Faster depreciation, it should be noted, will merely shift the tax deductions from later to earlier years. It will not increase total deductions. The change should, in fact, increase Government revenues over the years because of the stimulation which it will give to enterprise and expansion.

In addition to the tax treatment of depreciation, which is important for all business, there are other features of the tax law which are of special importance to small business.

13. *Research and development expenses.*—At present, companies are often not permitted to deduct currently for research or development expenses. This rule is especially burdensome to small concerns because large companies with established research laboratories can usually get immediate deductions. I recommend that all companies be given an option to capitalize or to write off currently their expenses arising from research and development work. Our tradition of initiative and rapid technical improvements must not be hampered by adverse tax rules.

14. *Accumulation of earnings.*—At present, the penalty tax on excessive accumulations of corporate earnings operates to discourage the growth of small companies which are peculiarly dependent on retained earnings for expansion. The tax in some form is necessary to prevent avoidance of individual taxes by stockholders, but I recommend that the law be changed to make the Government assume the burden of proof that a retention of earnings is unreasonable.

15. *Taxation of partnerships.*—The tax law applicable to partnerships is complex and uncertain. I recommend that it be simplified and made definite. It should be possible to form partnerships and make changes in them without undue tax complications.

16. *Optional tax treatment for certain corporations and partnerships.*—Small businesses should be able to operate under whatever form of organization is desirable for their particular circumstances, without incurring unnecessary tax penalties. To secure this result, I recommend that corporations with a small number of active stockholders be given the option to be taxed as partnerships and that certain partnerships be given the option to be taxed as corporations.

17. *Corporate reorganizations.*—The tax law applicable to reorganizations and recapitalizations of corporations is also complex and uncertain. This part of the law should be simplified and made sufficiently definite to permit people to know in advance the tax consequences of their actions.

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The owners of small corporations frequently find it necessary to rearrange their interests in a corporation in anticipation of estate taxes, to secure new capital, or to make stock available for a new management group. I recommend that the tax law permit tax-free rearrangements of stockholders' interests in corporations, so long as no corporate earnings are withdrawn. Such changes will remove some of the tax pressures which force the sale of independent companies to larger corporations. At the same time, the law should be tightened to prevent abuses by which corporate earnings are withdrawn through the issuance and redemption of corporate securities. It should also be amended to avoid abuses through the purchase of corporations to acquire their rights to loss carryovers.

18. *Loss carryback.*—At present, losses may be carried back and offset against prior earnings for 1 year and carried forward to be offset against future earnings for 5 years. I recommend that the carryback be extended to 2 years. This will benefit established companies which become distressed. The 5-year carryforward should be continued to permit new businesses to offset their early losses against later profits.

19. *Soil conservation expenses.*—At present, only limited and uncertain tax deductions are allowed for soil conservation expenses on farms. I recommend that such deductions be allowed up to 25 percent of the farmer's gross income.

20. *Accounting definitions.*—Tax accounting should be brought more nearly in line with accepted business accounting by allowing prepaid income to be taxed as it is earned rather than as it is received, and by allowing reserves to be established for known future expenses.

21. *Multiple surtax exemptions, consolidated returns, and intercorporate dividends.*—I recommend that the law be tightened to remove abuses from the use of multiple corporations in a single enterprise. I also recommend that the penalty tax on consolidated returns and intercorporate dividends be removed over a 3-year period.

22. *Business income from foreign sources.*—I recommend that the taxation of income from foreign business investments be modified in several respects. The investment climate and business environment abroad are much more important than our own tax laws in influencing the international flow of capital and business. Nonetheless, our capital and management know-how can be helpful in furthering economic development in other countries, and is desired by many of them. Our tax laws should contain no penalties against United

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States investment abroad, and within reasonable limits should encourage private investment which should supplant Government economic aid.

Specifically, I recommend the following new provisions in our taxation of business income from foreign sources:

(*a*) Business income from foreign subsidiaries or from segregated foreign branches which operate and elect to be taxed as subsidiaries should be taxed at a rate 14 percentage points lower than the regular corporate rate. This lower rate of tax should apply only to earnings after January 1, 1954.

(*b*) The present definition of foreign taxes which may be credited against the United States income tax should be broadened to include any tax other than an income tax which is the principal form of taxation on business in a country, except turnover, general sales or excise taxes, and social security taxes. This country, by its tax laws, should not bring indirect pressure on other countries to adapt their tax systems and rates to ours.

(*c*) The overall limitation on foreign tax credits should be removed. This limitation discourages companies operating profitably in one foreign country from starting business in another foreign country where operations at a loss may be expected in the first few years.

(*d*) Regulated investment companies concentrating on foreign investments should be permitted to pass on to their stockholders the credit for foreign taxes which would be available on direct individual investments.

23. *Payment dates of corporation income tax.*—Over the past several years, corporation income tax payments have been gradually shifted forward into the first two of the regular quarterly dates. By 1955, the entire tax will be due in two equal installments in March and June.

The irregularity of tax receipts increases the problems in managing the public debt and is an unsettling influence in the money markets. The irregularity of tax payments also may make it harder for corporations to manage their own financing.

I recommend that, beginning in the fall of 1955, a start be made in smoothing out corporation income tax payments by requiring advance payments in September and December before the end of the taxable year. Each of these payments should be made at 5 percent of the amount due for the entire year in 1955, rising to 25 percent each in 1959 and later years.

These advance payments will require estimates of income for the year somewhat comparable to those now required of individuals. Though estimates of profits are difficult to make accurately, no

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payments will be required before the middle of the ninth month of a business year.

24. *Administrative provisions.*—The administrative features of the tax laws are unnecessarily complex. Different provisions have been adopted over the years to deal with particular problems, with little regard to consistency. Specifically, I recommend that the parts of the law covering assessments, collections, interest and penalties, the statute of limitations, and other administrative provisions be simplified and brought together in one place. This will result in savings to both taxpayers and the Government.

An effective and fair administration of the tax laws is vital to every individual in the country. The Internal Revenue Service has been revitalized during the past year and is being organized and managed on a basis that will assure fair and equal treatment to all taxpayers, maximum realization of taxes from revenue laws, and the contribution by each taxpayer of the share of the cost of Government that Congress intends that he should make.

The regulations and administration of the tax laws are being tightened to prevent abuses by which a small minority of taxpayers avoid their fair share of taxes by misuse of expense accounts and other improper practices.

25. *General simplification of tax laws and other revisions.*—The revision of the tax laws should be comprehensive. Many unnecessary complications have developed over the years. The entire Internal Revenue Code needs rewriting and reorganization.

Jointly, the Treasury Department and the staff of the congressional committees have developed many recommendations for changes other than those which I have described here. Some of these relate to the estate and gift tax, and the administrative provisions of the excise taxes.

The review of the present tax system in the Treasury Department has not yet led to final conclusions in many other situations that require further study before any recommendations for change can be properly made. These subjects include the tax treatment of capital gains and losses, the special problems of the oil and mining industries, the tax treatment of cooperatives and organizations which are wholly or partially tax exempt, as well as the provision of retirement income for people not covered by pension plans.

The tax reforms and revisions covered by the foregoing 25 recommendations make the income tax system fairer to individuals and less burdensome on production and continued economic growth. After their adoption, further reductions in Government expenditures will make possible additional reductions in the deficit and tax rates.

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I do not believe that the budgetary situation justifies any tax reductions beyond those involved in the proposed tax revision and in the tax changes which occurred on January 1. Accordingly, I repeat my recommendation of last May that the reduction in the general corporate income tax rate be deferred for another year.

Excise taxes provide a relatively small proportion of our total tax revenues. In the fiscal year 1955, they are estimated to produce 10 billion dollars at existing rates as compared with 20 billion dollars from corporation income taxation and 30 billion dollars from individual income taxes. Of this 10 billion dollars, more than half comes from the excise taxes on liquor, tobacco, and gasoline.

Because of the present need for revenue, I recommend that the excise taxes scheduled to be reduced on April 1, including those on liquor, tobacco, automobiles, and gasoline, be continued at present rates; and that any adjustments in the other excise taxes be such as to maintain the total yield which we are now receiving from this source.

SUMMARY OF OTHER LEGISLATIVE PROPOSALS

The administration has developed a dynamic, progressive, and at the same time wholly practical legislative program. Its major outlines are set forth in the State of the Union Message, which I delivered to the Congress on January 7. Since that date, I have forwarded to the Congress the details of my recommendations with respect to the steps which I believe should be taken: (1) To modernize and make effective our agricultural laws (January 11); (2) to bring up to date and to improve the Labor-Management Relations Act of 1947 (January 11); (3) to extend and make more equitable the old-age and survivors insurance system (January 14); (4) to chart a new course in Federal cooperation and support for putting up-to-date medical and hospital care at the disposal of our citizens (January 18). On January 25 I shall present a program which will, for the first time, bring together into a coordinated and forward-looking set of policies the housing and community development programs of the Federal Government. Within a few days thereafter, I expect to make certain recommendations with respect to amendments to the Atomic Energy Act. These are discussed in more detail in subsequent sections of this message.

These measures, together with the legislative proposals which will be presented in the course of the next several months with respect to foreign assistance and trade, are the foundation stones for the legislative program of this administration. All of them call for extensions of existing legislation or the enactment of new legislation. All of them are necessary. They will help us to protect the freedom of our people, to maintain a strong and growing economy, and to concern ourselves with the human problems of the individual citizen.

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SUMMARY OF OTHER LEGISLATIVE PROPOSALS

1955 BUDGET

[Fiscal years. In millions]

Function and program	1954–1955	
	Recommended new obligational authority	Estimated expenditures
EXTENSION OF PRESENT MAJOR PROGRAMS		
National security:		
Military public works, Department of Defense	$1,108.0	$100.0
Mutual military program	2,500.0	700.0
International affairs and finance:		
Mutual economic and technical cooperation	875.0	300.0
Surplus agricultural commodities disposal	300.0	----------
Contributions to voluntary international programs	135.0	70.0
Agriculture and agricultural resources: Increase in borrowing authority of the Commodity Credit Corporation	1,750.0	----------
Transportation and communication:		
Federal-aid highway program	575.0	----------
Forest highways	22.5	----------
Subtotal, extension of present major programs	7,265.5	1,170.0
NEW LEGISLATIVE PROGRAM		
Social security, welfare, and health:		
Grants to States for public assistance	108.0	108.0
Expansion of grants for hospital construction	62.6	5.6
Program to stimulate wider coverage and greater benefits from private health insurance	26.2	1.1
Expansion of vocational rehabilitation services for the disabled	8.8	7.8
Creation of a National Commission for Health Improvement	0.3	0.3
Housing and community development: Advance planning of local public works	[1] 10.0	3.0
Education and general research:		
Program to strengthen the Office of Education	0.3	0.3
National Conference on Education	[1] 2.0	[2] 1.8
Agriculture and agricultural resources: Cooperation with State and local agencies on watershed protection	3.0	2.4
Natural resources:		
Aid for non-Federal development of water resources	10.0	10.0
Federal projects	0.5	0.4
Transportation and communication:		
St. Lawrence Seaway	105.0	5.8
Proposed postal rate increases (increased revenues)	−240.0	−240.0
Labor and manpower: Expansion of unemployment compensation coverage: Administrative costs	22.1	22.0
General government:		
Unemployment compensation for Federal civilian employees	25.0	25.0
Increase in Federal payment to the District of Columbia	10.0	10.0
District of Columbia public works program	7.0	5.0
Subtotal, new legislative program:		
1954	12.0	1.5
1955	148.8	−33.0
Total legislative proposals:		
Fiscal year 1954	12.0	1.5
Fiscal year 1955	7,414.3	1,137.0

[1] Recommended for the fiscal year 1954.

[2] Includes 1.5 million dollars in the fiscal year 1954.

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PROPOSED LEGISLATION AFFECTING TRUST FUNDS

1955 BUDGET

[In millions]

Function and program	1955 estimated
Social security, welfare, and health:	
Expansion and improvement of old-age and survivors insurance:	
Additional receipts	$100.0
Additional disbursements	408.0
Net accumulation in reserve	−308.0
Labor and manpower:	
Extension of coverage of unemployment insurance:	
Additional deposits by States	145.0
Additional withdrawals by States	60.0
Net accumulation in reserve	85.0

Keyed to these foundation stones are the other individual measures which I have already recommended or which I shall recommend as soon as the necessary information upon which to base recommendations can be prepared. To some extent these other measures are basically improvements in program and are less precisely definable in terms of new costs attributed to them.

To the extent that it has been possible to assess with reasonable accuracy the cost of major measures in the legislative program, estimates have been included in this budget. These estimates are summarized above. One recommendation, the proposed increase in postal rates, would add to Federal revenues. Other minor measures, in themselves too small to be identified in summary tables, are discussed and recommended in respective summary sections and chapters of this budget. Their total cost is small and has been adequately provided for in the reserve for contingencies.

DISCUSSION OF THE BUDGET

I now present and describe pertinent details of the budget. The figures shown in the budget are careful estimates based on present and foreseeable conditions. Changes in the budget can result from congressional action. Still others can result from economic factors which change the price of goods purchased by the Government or the incomes received and taxes paid by the citizens of the Nation. Changes in international and domestic conditions could alter this budget before the end of the fiscal year 1955.

The presentation of the figures in the budget for the fiscal year 1955 reflects two significant clarifications.

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First, the appropriation to the railroad retirement trust fund equal to the taxes under the Railroad Retirement Tax Act has been excluded from the totals of budget expenditures and deducted from the total of budget receipts. This does not affect the budget surplus or deficit, and has been applied to the figures for all the years shown in this budget so that they are on a comparable basis.

This change properly presents an item which has previously overstated both budget receipts and expenditures in an equal amount. The collection of employment taxes on the railroad industry is in effect collections for a trust fund and not for Government operations. Their transfer to the trust fund should be made directly as a deduction from receipts and not shown as a budget expenditure.

The second significant clarifying change in presentation relates to the fact that the budget expenditure totals in the past have understated the scope of the Government's activities in that they included only the net basis of the spending by a number of enterprises which are engaged in business-type operations with the public. In the course of carrying out their functions, each of these public enterprises receives money from its customers or clients—interest and collections on loans or payments for goods delivered or services rendered. By law, most public enterprises may use their receipts and collections to carry on the operations for which they were created. These receipts and collections from the public in the fiscal year 1955 total 11 billion dollars.

The public enterprise activities are carried on through "revolving funds." Some of the enterprises are organized as Government corporations; others, such as the Post Office, are unincorporated.

In the summary tables of previous budgets, the receipts of such funds were subtracted from expenditures and only the difference was reported as a budget expenditure. In those cases where receipts exceeded expenditures for the year a negative figure was included in the summary expenditure tables. While the use of either the gross figures or the net figures produces an identical effect on the budget surplus or deficit, the former method of presenting only net figures in the summary tables did not reveal the full scope of the Government's financial transactions.

When Government agencies engaged in lending activities use their collections on old loans to make new loans, the net expenditure figure fails to disclose the volume of new lending and the new risks involved.

In this budget, the summary tables present the expenditures of the public enterprise funds on both a gross and net basis. The difference reveals the magnitude of receipts from the public in the "revolving funds."

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BUDGET RECEIPTS

The estimates of budget receipts for the fiscal year 1955 in the following table are in accordance with my recommendations for taxes, and are based upon the continuation of business conditions, personal income, and corporation profits at substantially the present high levels.

BUDGET RECEIPTS

[Fiscal years. In millions]

Source	1953 actual	1954 estimated	1955 estimated
Individual income taxes:			
Existing legislation	[1] $32,478	$33,433	$30,908
Proposed legislation			−585
Corporation income taxes:			
Existing legislation	21,595	22,809	19,694
Proposed legislation			570
Excise taxes:			
Existing legislation	9,943	10,038	9,221
Proposed legislation		189	1,018
Employment taxes:			
Federal Insurance Contributions Act:			
Existing legislation	[1] 4,086	4,600	5,369
Proposed legislation			100
Federal Unemployment Tax Act:			
Existing legislation	276	290	292
Proposed legislation			16
Railroad Retirement Tax Act	626	640	640
Railroad Unemployment Insurance Act	10		
Estate and gift taxes	891	955	955
Customs	613	590	590
Internal revenue not otherwise classified	49		
Miscellaneous receipts	1,827	2,313	2,454
Total receipts	72,394	75,857	71,242
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund:			
Existing legislation	4,086	4,600	5,369
Proposed legislation			100
Appropriation to railroad retirement trust fund	625	640	640
Refunds of receipts:			
Existing legislation	3,120	2,988	2,644
Proposed legislation			−153
Adjustment to daily Treasury statement basis	+30		
Budget receipts	64,593	67,629	62,642

[1] Estimated.

Budget receipts exclude refunds of overpayments made to taxpayers and also exclude the employment taxes which are appropriated and transferred to the old-age and survivors insurance trust fund and to the railroad retirement trust fund. Since these items are also excluded from budget expenditures, the surplus or deficit is not affected.

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APPROPRIATIONS AND OTHER BUDGET AUTHORIZATIONS

New obligational authority represents the total of all new authorizations enacted by the Congress permitting Government agencies to incur financial obligations. In addition to new appropriations, it includes mainly authorizations to enter into contracts prior to the enactment of appropriations, and authorizations to make expenditures from borrowed money.

NEW OBLIGATIONAL AUTHORITY BY MAJOR PROGRAM

[Fiscal years. In billions]

Major program	1953 actual	1954 estimated		1955 recommended
		Budget document [1]	Current estimate	
National security	$57.2	$49.1	$39.3	$34.9
Veterans' services and benefits	4.1	4.6	4.2	4.0
International affairs and finance	2.2	1.9	1.2	1.5
Social security, welfare, and health	1.9	1.9	1.9	1.8
Housing and community development	1.5	.7	.6	.2
Education and general research	.3	.2	.2	.2
Agriculture and agricultural resources	1.3	1.5	2.3	2.8
Natural resources	1.4	1.4	1.0	1.0
Transportation and communication	1.9	2.1	1.8	1.5
Finance, commerce, and industry	.1	.1	.1	[2]
Labor and manpower	.3	.3	.3	.3
General government	1.4	1.5	1.1	1.0
Interest	6.6	6.4	6.6	6.9
Reserve for contingencies	----------	.1	.1	.2
Total	80.2	71.8	60.7	56.3

[1] Adjusted for purposes of comparability.
[2] Less than 50 million dollars.

In prior years, new obligational authority has included all reappropriations. In conformity with congressional procedures, this budget does not include as new obligational authority reappropriations for two large programs, the mutual security program, and the construction program of the Atomic Energy Commission. These are authorized annually but are in effect continuing programs. The resulting reduction in reported new obligational authority is offset by a corresponding increase in the unspent balances of appropriations brought forward from one fiscal year to the next. New obligational authority in this budget also excludes the appropriation equivalent to taxes for the railroad retirement account, which has been discussed elsewhere. These changes are set forth in the following table:

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NEW OBLIGATIONAL AUTHORITY—RECONCILIATION

[Fiscal years. In millions]

Description	1953 actual	1954 estimated		1955 estimated
		Budget document	Current	
New obligational authority, midyear review basis	$81,373	$72,883	$63,981	
Deduct reappropriations for:				
Mutual security program	447		1,944	
Atomic Energy Commission—construction	65	404	679	
Appropriations for railroad retirement taxes	625	660	640	
New obligational authority, present basis	80,236	71,819	60,718	$56,283
Deduct authorizations other than current appropriations	7,879	7,504	8,889	9,260
Current appropriations	72,357	64,315	[1] 51,829	47,023

[1] Includes supplemental appropriations estimated in this budget at about 0.5 billion dollars; hence appropriations actually enacted are 51.3 billion dollars.

The Congress enacted increasing amounts of new obligational authority after the beginning of hostilities in Korea in June 1950. This new obligational authority was much greater than the amount of budget expenditures for each year and also greater than budget receipts in each year. Thus it represented commitments for future spending in excess of the revenues then being provided by the tax system.

The estimate of total appropriations and other authorizations for the fiscal year 1954 and, likewise, the total of my recommendations for new obligational authority for the fiscal year 1955 are less than estimated budget expenditures and also less than estimated budget receipts for the corresponding years. This is in direct contrast to the substantial excess of appropriations over revenues in recent prior years. It means we now are reducing the large amount of outstanding unfinanced commitments incurred under past appropriations and are making possible lower future levels of expenditures.

The major national security programs still require the largest part of our new budgetary authorizations. Of the total new obligational authority recommended for the fiscal year 1955, 34.9 billion dollars, or about 62 percent, is for the military functions of the Department of Defense, the atomic energy program, the mutual military program with our allied nations of the free world, and the stockpiling of strategic and critical materials.

In the detailed review which the appropriations committees and the Congress make of the operations of each agency and its budget proposals before enacting new obligational authority it is necessary to have the budget proposals set forth separately for each agency. Part II

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of the 1955 budget document is organized on such a basis. It presents summary and detailed information on my recommended appropriations for each agency. The individual appropriations are supported by schedules which reconcile the amount of the appropriation recommended with the obligations which are expected to be incurred. The obligation figures are reconciled with the estimated expenditures. The activities carried on within the appropriations and the workloads involved are also described for individual appropriations.

This grouping of the budget proposals by agencies, as contrasted with grouping by program or function principally employed in the budget summaries, is not only required for congressional action but is also the essential presentation for those of our citizens who are interested in following the progress of the budget proposals in the Congress.

The following table is derived from part II of the 1955 budget document. It shows that the new obligational authority I am recommending for the fiscal year 1955 is 56.3 billion dollars. This is 35.1 billion

NEW OBLIGATIONAL AUTHORITY BY AGENCY

[Fiscal years. In millions]

Agency	1953 actual	1954 estimated		1955 recommended
		Budget document [1]	Current estimate	
Legislative branch	$76	$85	$83	$67
The Judiciary	28	29	29	30
Executive Office of the President	9	8	9	9
Funds appropriated to the President	1,908	1,532	932	1,185
Independent offices:				
Atomic Energy Commission	4,079	1,593	1,042	1,366
Veterans Administration	4,191	4,554	4,273	3,893
Other	1,050	1,134	665	592
General Services Administration	317	395	163	155
Housing and Home Finance Agency	1,357	506	454	85
Department of Agriculture	1,510	1,659	2,499	2,935
Department of Commerce	911	1,078	982	973
Department of Defense:				
Military functions	48,776	41,319	34,495	30,993
Mutual military program	4,236	6,119	3,800	2,500
Civil functions	598	688	505	580
Department of Health, Education, and Welfare	1,934	1,773	1,863	1,806
Department of the Interior	590	664	499	488
Department of Justice	173	187	179	178
Department of Labor	295	332	299	388
Post Office Department (general fund)	660	669	439	89
Department of State	241	332	142	269
Treasury Department	7,279	7,101	7,250	7,471
District of Columbia (general fund)	18	12	16	31
Reserve for contingencies		50	100	200
Total	80,236	71,819	60,718	56,283

[1] Adjusted for purposes of comparability except for reorganization transfers.

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dollars less than the highest post-Korean amount of 91.4 billion dollars enacted for the fiscal year 1952. It is 15.5 billion dollars less than the amount recommended to Congress for the fiscal year 1954, in the budget document dated January 9, 1953, and 4.4 billion dollars less than the currently revised estimate for the fiscal year 1954.

UNEXPENDED BALANCES

In some cases, a considerable time period elapses between the enactment of an appropriation and the expenditure of all the Federal funds appropriated. For example, several years may elapse between the time a contract is negotiated pursuant to an appropriation for aircraft or other heavy military equipment and the time all the equipment ordered has been delivered and paid for by the Government. Thus many of the expenditures being made by the Government in the fiscal years 1954 and 1955 result from obligational authority enacted and from contracts negotiated in prior years.

During the fiscal year 1955, it is estimated that 45 percent of total budget expenditures will be from obligations incurred under appropriations and other authorizations enacted in years before 1955, and 55 percent will be from the new obligational authority I am recommending for 1955.

The reductions in appropriations that were made last year and the further reductions I am recommending for the fiscal year 1955 decrease the accumulated backlog of outstanding commitments which lead to later budget expenditures. Balances of appropriations unexpended at the end of the year and still available for expenditure during the next year are shown in the following table for each fiscal year since 1950. The amounts shown have been modified to reflect related technical changes in handling reappropriation items (see pp. M29–M30) and to restrict unexpended balances to items of appropriations, excluding, for example, public debt authorizations. For the most part,

UNEXPENDED BALANCES OF APPROPRIATIONS

[In billions]

Fiscal year	Amount brought forward into the year	Amount carried over to next year
1950	[1] $11.5	[1] $14.1
1951	[1] 14.1	[1] 50.3
1952	[1] 50.3	68.8
1953	68.8	78.7
1954 estimated	78.7	66.5
1955 estimated	66.5	54.1

[1] Estimated. Detailed accounting data not available.

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these appropriation balances have been obligated or committed, but the expenditures take place one or more fiscal years after the enactment of the appropriation.

BUDGET EXPENDITURES

Budget expenditures in the fiscal year 1955 are estimated at 65.6 billion dollars, a reduction of 5.3 billion dollars from the revised estimate of the fiscal year 1954 expenditures, a reduction of 12.3 billion dollars from the expenditures estimated in the 1954 budget document, and a reduction of 8.4 billion dollars from actual expenditures in the fiscal year 1953.

As mentioned earlier, the summary tables in the budget have been made more revealing by the presentation of expenditures of public enterprises on both a gross and a net basis. The difference between the gross and net figures reveals the magnitude of the receipts and collections of the "revolving funds" which are used for making new loans and other expenditures.

BUDGET EXPENDITURES BY MAJOR PROGRAM

[Fiscal years. In millions]

Major program	1955 estimated			1954 estimated		1953 actual
	Gross expenditures	Applicable receipts of public enterprise funds	Budget expenditures (net)	Budget expenditures (net)		Budget expenditures (net)
				Budget document	Current estimate	
National security	$44,860	(1)	$44,860	$54,700	$48,720	$50,274
Veterans' services and benefits	4,223	$31	4,192	4,564	4,160	4,298
International affairs and finance	1,885	635	1,250	2,161	1,779	2,216
Social security, welfare, and health	1,807	(1)	1,807	1,919	1,947	1,910
Housing and community development	1,903	2,180	−277	509	57	549
Education and general research	223		223	288	278	277
Agriculture and agricultural resources	6,752	4,386	2,366	1,827	2,654	2,936
Natural resources	1,337	234	1,103	1,381	1,172	1,358
Transportation and communication	4,277	2,859	1,418	2,111	1,856	2,077
Finance, commerce, and industry	917	755	162	150	164	76
Labor and manpower	282	1	281	303	265	281
General government	1,164	4	1,160	1,554	1,175	1,439
Interest	6,875		6,875	6,420	6,600	6,583
Reserve for contingencies	150		150	40	75	
Adjustment to daily Treasury statement basis						−292
Total	76,655	11,085	65,570	77,927	70,902	73,982

[1] Less than 500,000 dollars.

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In the summary tables of this budget, these receipts are labeled "applicable receipts of public enterprise funds." The table on the preceding page shows both gross and net figures for the fiscal year 1955, compared with net figures (on the old basis) for 1954 and 1953.

The fuller presentation in the summary tables does not have any effect on the budget surplus or deficit, or upon the changes in the public debt. Nor does it indicate any new method of financing these Government-owned enterprises. However, it does give a more complete disclosure of the Government's financial transactions with the general public.

As indicated in the preceding table, the term "budget expenditures" refers to the net expenditure figures. The term "gross expenditures" will be used wherever the activities of public enterprises are discussed on a gross basis. The table which follows shows the gross figures for all 3 years, reduced to the older net basis by a single deduction for each year at the bottom of the table.

GROSS EXPENDITURES BY MAJOR PROGRAM

[Fiscal years. In millions]

Major program	1953 actual	1954 estimated		1955 estimated
		Budget document	Current estimate	
National security	$50,274	$54,700	$48,721	$44,860
Veterans' services and benefits	4,327	4,590	4,190	4,223
International affairs and finance	2,656	2,604	2,249	1,885
Social security, welfare, and health	1,910	1,921	1,947	1,807
Housing and community development	2,118	1,696	2,357	1,903
Education and general research	277	288	278	223
Agriculture and agricultural resources	6,448	6,362	8,087	6,752
Natural resources	1,499	1,568	1,349	1,337
Transportation and communication	4,474	4,570	4,446	4,277
Finance, commerce, and industry	1,205	897	1,151	917
Labor and manpower	284	306	267	282
General government	1,444	1,558	1,178	1,164
Interest	6,583	6,420	6,600	6,875
Reserve for contingencies		40	75	150
Adjustment to daily Treasury statement basis	−292			
Subtotal	83,207	87,520	82,895	76,655
Deduct applicable receipts of public enterprise funds	9,225	9,593	11,993	11,085
Budget expenditures (net)	73,982	77,927	70,902	65,570

The figures for gross expenditures in this and related tables are derived from the detailed accounts of each Government agency contained in part II of the 1955 budget document. On this basis, both

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the gross expenditures and the applicable receipts include some transactions relating to private bank loans guaranteed by the Commodity Credit Corporation and by the Export-Import Bank which involve no use of governmental funds. These amounts are:

GROSS EXPENDITURES AND APPLICABLE RECEIPTS, GUARANTEED LOANS

[Fiscal years. In millions]

Program and agency	1953 actual	1954 estimated		1955 estimated
		Budget document	Current estimate	
International affairs and finance: Export-Import Bank	$4	$5	$82	$188
Agriculture and agricultural resources: Commodity Credit Corporation	340	383	1,564	274

In the sections of this message discussing international affairs and agriculture, these figures are excluded from the totals to make them comparable to the basis used in other public enterprise accounts. This has no effect on net budget expenditures.

My recommendations for each of the major programs of Government listed in the above tables are discussed in detail later in this message. Budget expenditures by agency are described in detail in part II of the 1955 budget document, and are summarized in the table on the following page.

The analysis on page M37 shows that budget expenditures for the national security program and for those items which are relatively fixed under provisions of existing and proposed legislation amount to an estimated 59 billion dollars in the fiscal year 1955, 90 percent of all budget expenditures.

The remaining "all other," 6.6 billion dollars, or 10 percent of the total, include some items related to the first two categories. For example, those related to our national security effort are the international programs for economic development, the Selective Service System, and civil defense. Examples of programs which are partly controllable through the budgetary process are the mortgage purchases of the Federal National Mortgage Association and a few relatively small grant-in-aid programs. The bulk of this category is made up of expenditures for the day-to-day operations of the Government, such as law enforcement and administration, tax collection, the various regulatory agencies, the administration of other services rendered to the public, and the cost of direct civil public works.

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BUDGET EXPENDITURES BY AGENCY

[Fiscal years. In millions]

Agency	1955 estimated			1954 estimated		1953 actual
	Gross expenditures	Applicable receipts of public enterprise funds	Budget expenditures (net)	Budget expenditures (net)		Budget expenditures (net)
				Budget document [1]	Current estimate	
Legislative branch	$66		$66	$70	$63	$61
The Judiciary	30		30	28	29	27
Executive Office of the President	9		9	8	10	9
Funds appropriated to the President	1,622	$242	1,380	1,956	1,702	1,828
Independent offices:						
Atomic Energy Commission	2,425	[2]	2,425	2,700	2,200	1,791
Veterans Administration	4,235	70	4,165	4,494	4,190	4,334
Other	3,795	3,317	478	979	520	830
General Services Administration	753	2	751	1,126	936	1,107
Housing and Home Finance Agency	1,712	2,097	−385	380	−103	385
Department of Agriculture	4,760	2,263	2,497	2,031	2,945	3,217
Department of Commerce	1,028	49	979	1,031	1,080	1,063
Department of Defense:						
Military functions	37,575	[2]	37,575	45,500	41,550	43,610
Mutual military program	4,275		4,275	5,700	4,200	3,954
Civil functions	654	114	540	640	617	813
Department of Health, Education, and Welfare	1,789	2	1,787	1,904	1,949	1,920
Department of the Interior	562	34	528	659	549	587
Department of Justice	176		176	184	184	171
Department of Labor	362	1	361	321	299	300
Post Office Department (general fund)	2,775	2,686	89	669	440	659
Department of State	214		214	317	159	271
Treasury Department	7,653	208	7,445	7,178	7,292	7,325
District of Columbia (Federal contribution)	35		35	12	16	12
Reserve for contingencies	150		150	40	75	
Adjustment to daily Treasury statement basis						−292
Total	76,655	11,085	65,570	77,927	70,902	73,982

[1] Adjusted for purposes of comparability except for reorganization transfers.
[2] Less than 500,000 dollars.

The record of budget expenditures since the outbreak of aggression in Korea in June 1950 shows considerable variation in the relative changes from year to year in the three major categories shown. While expenditures for national security have risen markedly and those for uncontrollable major programs have fluctuated within rather narrow limits, Government spending in all other categories has been steadily declining.

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ANALYSIS INDICATING CONTROLLABILITY OF NET BUDGET EXPENDITURES

[Fiscal years. In millions]

Description	1953 actual	1954 estimated		1955 estimated
		Budget document	Current estimate	
National security program	$50,274	$54,700	$48,720	$44,860
Relatively uncontrollable major programs under existing and proposed legislation:				
Legislative and the Judiciary	88	98	92	96
Interest on public debt and refunds	6,583	6,420	6,600	6,875
Claims and judgments	129	65	148	135
Veterans' compensation, pension, and benefit programs	3,383	3,524	3,232	3,244
Payments to employees' retirement funds	324	430	34	32
Payment to Railroad Retirement Fund for military service credits	33	35	35	
Grants to States for public assistance	1,330	1,340	1,389	1,293
Grants to States for unemployment compensation and employment service administration	202	208	190	205
Veterans' unemployment compensation	26	47	40	61
Unemployment compensation for Federal employees				25
Federal-aid highway grants	509	540	541	555
Conservation of agricultural land resources	273	254	225	196
Removal of surplus agricultural commodities	82	75	205	233
Agriculture price support	1,943	729	1,404	1,165
Total	14,905	13,765	14,135	14,115
All other	8,803	9,462	8,047	6,595
Net budget expenditures	73,982	77,927	70,902	65,570

NET BUDGET EXPENDITURES

[Fiscal years. In billions]

Description	1950 actual	1951 actual	1952 actual	1953 actual	1954 estimated	1955 estimated
National security program	$13.0	$22.3	$43.8	$50.3	$48.7	$44.9
Relatively uncontrollable major programs	15.6	12.1	12.3	14.9	14.1	14.1
All other	11.0	9.6	9.3	8.8	8.1	6.6
Total	39.6	44.0	65.4	74.0	70.9	65.6

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

Budget receipts, expenditures, and the budget surplus or deficit reflect transactions of funds which belong to the Federal Government. There are many other financial transactions of the Federal Government which involve funds the Government holds in trust for others, such as the social security trust funds. The transactions of these trust funds are shown separately in part III of the 1955 budget docu-

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ment. They are not included in the budget totals of receipts and expenditures. As a rule, the trust funds are now building up accumulations; that is, as they build reserves for future liabilities, they are currently taking in more money than they pay out.

By consolidating the trust funds with the budget transactions, and by eliminating intragovernmental and certain noncash transactions, it is possible to obtain a measure of the flow of money between the Federal Government as a whole and the public. Such a consolidation is presented and explained in Special Analysis A, "Receipts from and payments to the public," on page 1099. It is sometimes called the "consolidated cash statement."

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC, EXCLUDING BORROWING

[Fiscal years. In millions]

	1953 actual	1954 estimated		1955 estimated
		Budget document	Current estimate	
Cash receipts from the public	$71,282	$75,150	$74,932	$70,842
Cash payments to the public	76,554	81,797	75,166	70,727
Excess of cash receipts				115
Excess of cash payments	5,272	6,647	234	

The trust funds of our social security system reflect the increase in rate provided under existing law and the expected increase in payments resulting from proposed legislation increasing the coverage and benefits.

If the automatic increase in rate had taken place with no recommendation for increased coverage and benefits, the excess of cash receipts over payments estimated for the fiscal year 1955 would have been a greater amount.

NATIONAL SECURITY

This budget is based on a new concept for planning and financing our national security program, which was partially applied in the budget revision recommended last spring for the fiscal year 1954. Our military planning in previous years had been based on several successive assumed fixed dates of maximum danger, which were extended from time to time with procurement and personnel plans focused to achieve maximum readiness by each such date. This budget is aimed instead at providing a strong military position which can be maintained over the extended period of uneasy peace.

It points toward the creation, maintenance, and full exploitation of modern airpower. Our military planners and those of the other nations of the free world agree as to the importance of airpower. But

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air forces must be complemented with land forces, amphibious forces, antisubmarine warfare forces, and fighting ships. The added emphasis on airpower complements our plans for improving continental defense against possible enemy attack. We expect to continue to improve the combat effectiveness of our forces by the application of new weapons and new techniques, and ultimately achieve far greater flexibility than heretofore attainable. The reassembly of our strategic reserve forces will be as dictated by world conditions and the forces kept in a high state of readiness to cope with any possible acts of aggression. This budget aims toward building to a maximum effectiveness all of this complex of military strength. It provides greater expenditures for airpower in the fiscal year 1955 than in any year since the close of World War II. The reorientation of our defense strategy makes this possible within a lower level of total expenditures for national security.

With the shift in emphasis to the full exploitation of airpower and modern weapons, we are in a position to support strong national security programs over an indefinite period with less of a drain on our manpower, material, and financial resources.

Today there is a truce in Korea. After 3 years of hostilities, we are now in the first year of an armed peace. But we are a long way from achieving the kind of peace that is our goal. As long as the Communist threat to the free world exists, we must plan to maintain effective military strength in close cooperation with the other nations of the free world.

Our basic security objective is to prevent another outbreak of aggression. We must create the necessary deterrent to any possible aggressor by maintaining a strong military position at home and abroad. To do this takes determination, human and material resources, and careful planning.

The national security section of the budget includes not only the military functions of the Department of Defense, but also the mutual military program, the development of atomic energy, and the stockpiling of strategic and critical materials. These four major programs are related and designed for the basic purpose of our security. They complement each other and must be assessed in conjunction with the long-range planning which underlies the fiscal and legislative programs of this administration.

The previous history of our military budgets has been one of feast or famine, depending upon the state of world affairs. In peacetime, appropriations have customarily been much reduced. In wartime, financial considerations have been largely ignored. Our present budgetary plans represent a departure from these practices. They provide for the continued maintenance of a strong military force

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which is within the financial capability of a sound economy. We cannot afford to build military strength by sacrificing economic strength. We must keep strong in all respects.

It will be noted from the table on page M42 that expenditures for the Department of Defense and the stockpiling program have been reduced in the fiscal year 1954 and I am recommending a further reduction for the fiscal year 1955. The reduction in the total Department of Defense expenditures will be effected despite the fact that expenditures for aircraft, shipbuilding, electronics, guided missiles, construction, research and development, and many other defense programs will continue at close to record peacetime levels. I am also recommending some increased expenditures in the fiscal year 1955 for the mutual military program and for atomic energy which will bring expenditures for these two programs to record levels. Nevertheless total spending for national security is estimated to decline about 1.6 billion dollars from the fiscal year 1953 to 1954, and an additional 3.9 billion dollars from 1954 to 1955.

This decline in national security expenditures reflects the dynamic long-range plan recommended by the Joint Chiefs of Staff for our military forces, the savings resulting from the economies effected by this administration, the cessation of hostilities in Korea, and the decrease in procurement—particularly with respect to vehicles, ammunition, and soft goods—made possible by the improved supplies and materiel position.

The defense team, both military and civilian, is working hard toward improvement of the organization, procedures, and methods of the entire Defense Establishment. Already much progress has been made. The Office of the Secretary of Defense has been reorganized, and the administrative structures of the three military departments are under review, with the purpose of making the Secretaries of these departments truly responsible administrators and establishing clearer lines of responsibility within this concept. This will help in achieving the maximum economies that can be realized through improved management and administration.

Considerable progress has been made in standardizing military procurement, and it is planned to reduce sharply the present approximately 4 million different procurement items. This alone will ultimately save hundreds of millions of dollars in procurement, warehousing, and distribution costs. The adoption of commercial maintenance practices for aircraft, vehicles, and other equipment is currently saving millions of dollars.

Better transportation methods are being worked out which will produce additional economies. Savings are also being effected in

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personnel, procurement, and supply activities. Through these and similar economy programs, more defense for the taxpayers' dollar will be realized.

Consistent with these plans for a sustained military capability at the lowest possible cost is an integrated plan of continental and civil defense. Such planning is necessary in order to hold our civilian losses from possible enemy attack to a minimum.

Last summer I told the American people that "the Soviets now have the capability of atomic attack upon us, and such capability will increase with the passage of time." I made this statement shortly after it was established that the Soviet Union had successfully detonated a thermonuclear device which, if successfully converted into an offensive weapon and if exploded over our American cities, would be capable of effecting unprecedented destruction.

The administration has taken a number of actions to deal with this serious prospect. Funds are included in the Department of Defense budget to expand the system of continental defense which coordinates the actions of our radar outposts and our air, naval, and land forces. It will provide improved early warning of enemy attack and the men and equipment to resist any such attack. Expenditures for continental defense in the fiscal year 1955 are expected to be greater than ever before in our history.

This budget reflects a new concept of civil defense which takes account of the destructive threat of modern weapons and which emphasizes improved warning of impending attack and planning for the dispersal of populations of potential target cities in advance of enemy attack.

Much planning, organization, and training remains to be done, however, to make this strategy of civil defense fully effective at all levels of government. It will be the Federal responsibility, as reflected in this budget, to provide warning of impending attacks, and to stockpile medical supplies. The Federal Government will not assume the responsibilities which belong to local governments and volunteer forces, but will supplement State and local resources, provide necessary information on weapons effects, and advise and assist States and localities.

Many activities throughout the budget are related, directly and indirectly, to the national security. They are not all classified as national security for many reasons. Civil defense is one of these activities. The major part of continental defense is in the military budget, but, because of the community aspect of the civil defense program, funds for it are included as heretofore in the section on housing and community development.

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NATIONAL SECURITY

[Fiscal years. In millions]

Item	Expenditures					
	1950 actual	1951 actual	1952 actual	1953 actual	1954 estimated	1955 estimated
Gross expenditures:						
Direction and coordination of defense	$10	$12	$13	$15	$12	$13
Other central defense activities	199	353	379	394	438	562
Army defense	3,983	7,469	15,635	16,242	14,200	10,198
Navy defense	4,100	5,582	10,162	11,874	11,300	10,493
Air Force defense	3,600	6,349	12,709	15,085	15,600	16,209
Proposed legislation						100
Subtotal—Department of Defense	11,892	19,765	38,898	43,610	41,550	37,575
Mutual military program:						
Present programs	130	991	2,442	3,954	4,200	3,575
Proposed legislation						700
Development and control of atomic energy	550	897	1,670	1,791	2,200	2,425
Stockpiling of strategic and critical materials	438	654	837	919	770	585
Total	13,010	22,307	43,847	50,274	48,720	44,860
Deduct applicable receipts	(1)	(1)	(1)	(1)	(1)	(1)
Net budget expenditures	13,010	22,307	43,847	50,274	48,720	44,860

	New obligational authority					
	1950 actual	1951 actual	1952 actual	1953 actual	1954 estimated	1955 recommended
Direction and coordination of defense	$11	$12	$14	$15	$13	$13
Other central defense activities	180	432	419	400	762	548
Army defense	4,392	19,588	21,354	15,221	12,777	8,236
Navy defense	4,359	12,484	16,220	12,689	9,526	9,882
Air Force defense	5,428	15,203	22,375	20,451	11,417	11,206
Proposed legislation						1,108
Subtotal—Department of Defense	14,370	47,719	60,382	48,776	34,495	30,993
Mutual military program:						
Present programs	1,359	5,222	5,291	4,236	3,800	
Proposed legislation						2,500
Development and control of atomic energy	794	1,919	1,266	4,079	1,043	1,366
Stockpiling of strategic and critical materials	425	2,910	579	134		
Total new obligational authority	16,948	57,770	67,518	57,225	39,338	34,859

[1] Less than 500,000 dollars.

Department of Defense.—The total of the first six items listed in the preceding table indicates the portion of our national security expenditures which is used for the direct support of our military forces. For these items the budget recommends 31.0 billion dollars of new obliga-

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tional authority and estimates expenditures of 37.6 billion dollars in the fiscal year 1955. These expenditures are 4.0 billion dollars less than the amount now estimated for 1954. The revised estimate for 1954 is 2.1 billion dollars less than the actual spending in 1953—in marked contrast with the expectation in the budget document of January 9, 1953, that such expenditures in the fiscal year 1954 would exceed those in 1953.

The changing military situation following the sudden attack on Korea brought unbalanced programs and uncoordinated financing during the fiscal years 1951 to 1953. Steps have been, and will continue to be, taken by this administration to bring these factors into balance. One result has been the elimination of the previously forecast increase in expenditures in 1954. Because of the long lead-time needed to procure military equipment, the expenditures have not come down to the level of the new obligational authority. In 1954, with new obligational authority of 34.5 billion dollars, the expenditures are estimated to be 41.6 billion dollars. Likewise, in 1955, though I am recommending 31 billion dollars in new obligational authority, the expenditures are estimated at 37.6 billion dollars.

At the outbreak of hostilities in Korea we had about 1.5 million men under arms. The Korean fighting and general defense buildup brought this figure up to an average of 2.4 million in the fiscal year 1951; to an average of 3.5 million in fiscal year 1952 and a peak strength of 3.7 million in the last quarter of that fiscal year; and to an average of 3.6 million in fiscal year 1953.

Recently, I announced our plan to withdraw two Army divisions from Korea and return them to the United States as an initial step in the progressive reduction of United States ground forces in Korea. This withdrawal is made possible by the cessation of hostilities, the increased mobility and striking power of our air and other combat forces, and by the increasing capabilities of the Republic of Korea forces. This action does not impair our readiness and capacity to oppose any possible renewal of Communist aggression with even greater effect than heretofore if this should be necessary. United States military forces in the Far East will be maintained at appropriate levels, with emphasis on highly mobile naval, air, and amphibious units. Funds are provided to the Department of Defense in this budget for the continued support of Republic of Korea forces at a high level of effectiveness.

As the striking power of our combat forces is progressively increased by the application of technological advances and the growth of airpower, the number of military personnel is being reduced. Total military personnel is scheduled to be reduced from the present level of more than 3.4 million to approximately 3.3 million by June

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30, 1954, and a little over 3 million by June 30, 1955. On this basis, this budget provides for an average of 3.2 million military personnel during the fiscal year 1955, compared with an average of 3.4 million during the fiscal year 1954.

The efficiency of our combat forces is contingent upon having experienced, well-trained career personnel. In the State of the Union Message I indicated that pay alone will not retain in the Armed Forces, in competition with industry, the necessary proportion of long-term personnel. We must provide a more generous use of other benefits important to service morale.

Under the long-range plan recommended by the Joint Chiefs of Staff, the number of Army divisions may be less than those currently organized, but increased mobility and the availability of modern weapons will provide each division with increasingly greater striking power. As part of the program to improve continental defense, the number of guided-missile antiaircraft battalions will be increased substantially.

At the present time, the Air Force, Navy, and Marine air forces have a total active inventory of approximately 33,000 aircraft, of which approximately one-third are jet aircraft. The emphasis on airpower is reflected in the objective of increasing the active aircraft inventory to more than 40,000 during the next 3 years, with more than half of these aircraft to be jets. At that time the Air Force will have 137 wings—of which 126 will be combat wings—augmented by appropriate combat support units. Naval airpower will include 16 carrier air groups and 15 antisubmarine warfare squadrons, while the Marines will maintain 3 Marine air wings. In each case, these units will be supplemented by appropriate combat support units.

The Navy, in addition to increasing its effective air strength, will continue to modernize the fleet, with emphasis on the combatant elements. The Marine Corps will maintain three combat-ready divisions.

The military plan for forces to be maintained in the fiscal year 1955 permits a reduction of approximately 600 million dollars in the expenditures required for military pay, allowances, and other direct military personnel costs. Operation and maintenance—sometimes called housekeeping—is being held to a minimum, and expenditures in this area will be reduced.

Major procurement expenditures as a whole will decline by about 15 percent from 1954 levels, but the 14.5 billion dollars expected to be spent for this purpose will still be almost four times as great as the amount spent during the fiscal year 1951—the first year of buildup following the attack in Korea. Because the capital investment will already have been made for much new equipment and for a considera-

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ble portion of the desired mobilization reserve of materiel and supplies, expenditures for vehicles, ammunition, production equipment, and some other major equipment items will be lower in 1955. The accumulation of mobilization reserves is being scheduled over an extended period of time, with a view toward keeping production facilities of key military items in continued production. Provision of capital equipment and modernization of aircraft will continue at a rapid pace in 1955, and expenditures for aircraft procurement for the Air Force and naval aviation will be at the same general level as in 1954. Aircraft procurement expenditures will account for 22 percent of total Department of Defense expenditures in 1955, compared with 20 percent in 1954, 17 percent in 1953, and 13 percent in 1952. Shipbuilding expenditures will continue at approximately the same level as in 1954, but the new obligational authority I am recommending will provide for a slightly higher level of shipbuilding in the years immediately ahead in order to meet the problem of "block obsolescence" of the fleet, a major portion of which was built during World War II.

Expenditures for military public works in the fiscal year 1955 will be maintained at the 1954 level, as work progresses on air bases, antiaircraft and radar sites, and other necessary installations. Expenditures for reserve components are expected to increase by about 20 percent as the buildup of a vigorous reserve program continues. Research and development will continue at a high level.

The following table shows, by major cost category, the elements making up the Department of Defense budget.

DEPARTMENT OF DEFENSE

[Fiscal years. In millions]

Cost category	Budget expenditures						New obligational authority
	1950 [1] actual	1951 actual	1952 actual	1953 actual	1954 estimated	1955 estimated	1955 estimated
Military personnel	-------	$7,148	$11,152	$11,556	$10,910	$10,335	$10,673
Operation and maintenance	-------	6,444	11,855	10,335	8,979	8,769	9,107
Major procurement and production	-------	(3,976)	(11,478)	(17,123)	(17,273)	(14,546)	(7,303)
Aircraft	-------	2,412	4,888	7,416	8,425	8,310	4,399
Ships	-------	381	624	1,191	1,005	990	1,150
Other	-------	1,183	5,966	8,516	7,843	5,246	1,754
Military public works	-------	439	1,819	1,913	1,687	1,650	1,109
Reserve components	-------	537	476	521	560	675	710
Research and development	-------	758	1,163	1,412	1,425	1,350	1,352
Establishment-wide activities	-------	621	656	666	735	740	739
Working capital (revolving) funds	-------	−158	299	84	−19	−490	-------
Total	$11,892	19,765	38,898	43,610	41,550	37,575	30,993

[1] Detail not available.

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Mutual military program.—Because our own national security is vitally dependent on the continued strength of our allies throughout the free world, we have undertaken over the past several years to assist them in building the military forces necessary to deter Communist aggression from without or subversion from within. Since the beginning of the mutual defense assistance program in fiscal year 1950, when the armed strength of the free world was at low ebb, 18 billion dollars have been made available to furnish military equipment and training to friendly nations. More than half of this amount will have been spent by the end of the fiscal year 1954. This assistance, combined with their own resources, enables our allies and friends to equip and train an equivalent of 175 army divisions, about 220 air force squadrons, nearly 1,500 naval aircraft, over 440 naval vessels, and related combat and logistic units to back up these forces.

These friendly forces located in key strategic areas for the defense of the free world are largely supported by the countries themselves. In addition, substantial forces are exclusively supported by our allies. Without all of these forces the United States would be faced with a potential defense burden so costly that it could well sap the economic vitality of our Nation. These forces constitute an integral part of the military strength of the free world.

Since the mutual military program is so closely integrated with our own military plans and program, it is shown this year in the defense chapter of part II of the budget, and is discussed here as part of our national security program. Because the mutual military program is also an integral part of our foreign policy, the Secretary of Defense will continue to carry out his responsibilities for the mutual military program under the foreign policy guidance of the Secretary of State and within the terms of the mutual security legislation passed by the Congress.

In this budget, mutual military program funds are shown under the new obligational authority of the Department of Defense. However, this arrangement is being reviewed and my recommendations will be set forth in connection with the authorizing legislation I shall recommend to the Congress. This authorizing legislation should permit adjustments in the composition of our aid programs to meet changing needs due to new international developments. It is therefore essential that the Congress maintain the present Presidential powers of transferability of all foreign assistance funds, whether for military, technical, or economic assistance.

The recent Paris meeting of the North Atlantic Treaty Organization set realistic force goals for the 14 member nations, which will provide for a substantial increase in the defensive strength of NATO. The mutual military program provides the bulk of the initial equipment

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and certain mobilization reserves needed to meet these new goals. Meanwhile, our allies are themselves carrying heavy burdens. Their military budgets during the period of this program exceed by many times the value of the equipment we have so far delivered. They have expressed their determination to continue their efforts at high levels.

Despite the progress which NATO has made, we are nevertheless faced with a serious need to achieve the unity in Europe which is necessary for strength and security in the North Atlantic area. As is well known, the treaty constituting the European Defense Community is not as yet in effect. It is not necessary for me to dwell on the reasons why the EDC is urgently needed. However, I am convinced that the Europeans who must decide on this essential next step toward building a European community are fully aware of what is at stake and will in the near future reach their decisions.

NATO is engaged in a reappraisal of strategy and tactics to reflect the prospective availability of atomic and other new weapons. These studies, to be meaningful, require the dissemination of certain information regarding atomic weapons to NATO commanders. This will have a significant impact on NATO planning and provide a greater measure of security for all. I shall recommend that the Congress amend the Atomic Energy Act to permit us to disseminate classified information to our allies with regard to the tactical use of atomic weapons. This, of course, would be accomplished under stringent security regulations. It is essential that action on this matter be taken by the Congress during the current session.

In Indochina, where the French Union and Associated States forces are holding back Communist efforts to expand into the free areas of Asia, the United States is making a major contribution by providing military equipment and other military support. The amount as well as the timeliness of this military assistance will be an important factor in improving the situation. Additional native forces must be trained and equipped to preserve the defensive strength of Indochina. This assistance is required to enable these gallant forces to sustain an offensive that will provide the opportunity for victory.

We have helped the Chinese Nationalist forces to strengthen the defense of the Island of Formosa. This assistance will be continued as will assistance to other countries of the free world such as the Philippines, Thailand, and some of the American Republics.

The mutual military program, like our domestic military program, is now designed to build strength for the long pull rather than meet a given target date. Accordingly, we will concentrate on helping equip forces which our allies can themselves support over a long period of time, with minimum dependence upon aid from the United States.

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We have succeeded in substantially reducing the need for additional funds in fiscal year 1955 compared to previous years.

Our mutual security program continues in two related parts—the economic and technical program is much smaller in amount than the mutual military program and is discussed in a later section under international affairs. In that section is a comparative summary of the combined program.

Development and control of atomic energy.—In my speech before the United Nations on December 8, 1953, I made proposals looking toward a resolution of the atomic danger which threatens the world. My budgetary recommendations for the program of the Atomic Energy Commission for the fiscal year 1955 contemplate both new efforts to advance peacetime applications of atomic energy and also additional production of fissionable materials. All men of good will hope that these fissionable materials, which can be used both for peace and for military defense, will ultimately be used solely for peace and the benefit of all mankind.

Under the recommendations in this budget, expenditures of the Atomic Energy Commission will rise in the fiscal year 1955 to the highest point in our history. Operating costs will rise significantly as newly completed plants are brought into production. Capital expenditures will continue at a high level as construction goes forward on major new plants authorized in recent years. New obligational authority recommended in 1955 is above that provided in 1954, because of the expansion in operations. Initiation of new construction projects will be at a lower level than in recent years, and they will be limited essentially to facilities directly related to the production program and to several urgently needed research and development facilities. In all areas of activity the Commission is making strenuous efforts to effect economies; results are being accomplished in the reduction of unit costs.

The increase in expenditures for operations from 912 million dollars in the fiscal year 1954 to 1,182 million dollars in 1955 is due primarily to expanded operations at the Commission's facilities at Oak Ridge, Paducah, Portsmouth, Hanford, and Savannah River, as plants are completed and placed in operation. To meet the greater requirements for raw materials for this enlarged productive capacity, increased amounts of uranium ores and concentrates will be purchased. Due to vigorous efforts in recent years to expand our sources of supply in this country and abroad, increased amounts are now being made available to match the increase in requirements.

Atomic reactor development will be focused particularly upon the development of industrial atomic power for peacetime uses. The

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Commission will move forward on the construction of a large atomic power reactor to be initiated in the fiscal year 1954, marking a significant advance in the technology of peacetime atomic power. Research and development, including construction of experimental facilities, will continue also on several other types of reactors which show promise of ultimately producing power at economic rates.

The launching—this month—of the first atomic submarine, the U. S. S. *Nautilus*, will be followed in the fiscal year 1955 by the launching of the U. S. S. *Seawolf*, a second atomic submarine of different design. Research on the more difficult problems of aircraft propulsion by atomic energy will continue.

With the advent of various technical developments relating to atomic power and with the greater availability of raw materials and fissionable materials, the time has arrived for modification of the existing atomic energy legislation to encourage wider participation by private industry and by other public and private groups in this country in the development of this new and uniquely attractive energy source for peaceful purposes. Such widespread participation will be a stimulating and leavening force in this important field and will be consistent with the best traditions of American industrial development. The congressional Joint Committee on Atomic Energy last summer held public hearings which have served a most useful purpose of identifying and developing both the problems and the opportunities which emerge as preparations are made to depart from the Federal Government's existing monopoly in this field. Legislation is being recommended to the Congress which would encourage such participation and yet retain in the Federal Government the necessary controls over this awesome force.

Further amendment of the Atomic Energy Act is needed also to enable us to realize the full value of our atomic energy development for the defense of the free world. I shall recommend amendments which would permit, with adequate safeguards, a greater degree of exchange of classified information with our allies, in order to strengthen their military defenses—as already mentioned—and to enable them to participate more fully in the development of atomic power for peacetime purposes. I shall recommend also an amendment which would permit the transfer of fissionable material to friendly nations to assist them in peacetime atomic power development, particularly those nations which are supplying us with uranium raw materials. This proposed amendment, as well as the previously mentioned amendment, will provide adequate safeguards for the security of the United States. These legislative recommendations are independent of my recent proposal for the establishment of an international agency to advance the peacetime benefits of atomic energy, for which additional legislation would be needed.

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It is now feasible to plan to terminate Federal ownership and operation of the towns of Oak Ridge, Tennessee, and Richland, Washington. To enable the citizens of these communities to manage their own affairs in a more normal fashion, legislation will be recommended which would permit them to purchase their own homes and to establish self-government in these communities.

Stockpiling of strategic and critical materials.—Considerable progress has been made in the fulfillment of the national stockpile goals, and further substantial progress is expected during the fiscal year 1955. By the end of 1955 about 50 of the 73 materials objectives will be virtually completed. Consequently, expenditures will decline sharply from 919 million dollars in 1953 to 770 million dollars in 1954 and 585 million dollars in 1955. The total value of all stockpile objectives is estimated at 7.2 billion dollars, of which about 5.5 billion will be on hand by June 30, 1955, to meet industrial and mobilization requirements in times of emergency. In addition to these direct expenditures from stockpile appropriations, the borrowing authority provided under the Defense Production Act, discussed in the finance, commerce, and industry section of this message, is used primarily for expanding the supply of critical materials. Net expenditures under this authority are estimated at 381 million dollars in the fiscal year 1954 and 308 million dollars in 1955. Therefore, a total of nearly 900 million dollars will be spent in the fiscal year 1955 to assure an adequate supply of critical materials in the event of an emergency.

VETERANS' SERVICES AND BENEFITS

Since 1940 the number of veterans has risen nearly fivefold and it is still increasing rapidly as men are discharged from the Armed Forces. There are now more than 20 million veterans, who, with their families, constitute 40 percent of our people. Over 300 laws provide a variety of special benefits and services to this large segment of our population.

It is our firm obligation to help our veterans overcome the handicaps which they incurred in the service of the Nation so they can return to their normal civilian pursuits. We must first of all do what we can to ease the burdens of veterans disabled in service and the families of those who have died from service causes. This is our primary responsibility, and generous benefits to them are the core of our veterans' programs.

Secondly, we must make available readjustment aids through well-conceived and properly administered programs for those veterans discharged after service during national emergencies.

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Finally, we must remember that the best way to help our millions of veterans is by making it possible for them to share fully in the economic and social gains of our country. This means assuring them adequate job opportunities. It also means assuring them, both during and after military service, of the same protection under the broad social-security programs that is provided for nonveterans. Progress in achieving these objectives will lessen the need for pensions and other special benefits for the vast majority of veterans who, fortunately, did not incur disabilities during their service.

The appropriations recommended in this budget will enable the Government to discharge fully our obligations to veterans in the coming fiscal year. Funds are included to provide for all essential benefits and services, in some cases exceeding the amounts spent in any previous year. At the same time allowance has been made for anticipated savings from improvements in efficiency, resulting in part from a general reorganization of the Veterans Administration.

VETERANS' SERVICES AND BENEFITS

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	
Gross expenditures:				
Readjustment benefits:				
Education and training	$659	$473	$554	$350
Loan guaranty and other benefits (Veterans Administration)	112	89	37	37
Unemployment compensation (Labor Department)	26	40	61	56
Compensation and pensions	2,420	2,485	2,535	2,535
Insurance and servicemen's indemnities	102	105	75	72
Hospitals and medical care:				
Current expenses	657	693	694	689
Hospital construction	100	84	60	44
Other services and administration (Veterans Administration and other)	251	221	207	176
Total	4,327	4,190	4,223	[1] 3,959
Deduct applicable receipts:				
Insurance programs (Veterans Administration)	1	2	3	----
Other services and administration (Veterans Administration, primarily canteen services)	28	28	28	----
Net budget expenditures	4,298	4,160	4,192	----

[1] Compares with new obligational authority of 4,132 million dollars in 1953 and 4,229 million dollars in 1954.

Readjustment benefits.—Education and training and loan guaranty benefits are provided for veterans of World War II and the current emergency. In addition, special vocational rehabilitation assistance

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is provided for service-disabled veterans of both periods, and unemployment compensation is available to veterans of the Korean conflict.

Expenditures of 652 million dollars for all readjustment benefits in the fiscal year 1955 are estimated to be about 8 percent higher than in the current year. While expenditures for benefits to veterans of the Korean conflict are increasing, outlays for education and training, rehabilitation, and loan guaranty benefits to World War II veterans are declining. Thus, the proportion of total outlays for all readjustment benefits going to veterans of the Korean conflict is expected to rise from about one-half to about four-fifths in the one year.

During the fiscal year 1955 an average enrollment of 537,000 veterans—more than 30,000 above the previous year—is expected in school, job, and farm training courses. Of this number, an estimated 412,000 are veterans of the Korean conflict.

A decline in expenditures for loan guaranty and other benefits from 1953 to 1955 reflects the discontinuance of payment by the Government of a gratuity up to 160 dollars on each guaranteed loan issued after September 1, 1953.

Unemployment compensation payments to veterans will increase. This is the result of the growth in the number of eligible veterans. While existing legislation was intended to provide benefits during the transition period after discharge, it does not include a limit on the time during which veterans may apply for unemployment compensation. I recommend that the law be changed to provide for a time limit for filing claims after discharge. This should provide reasonable time for veterans to make their readjustment to civilian life and to establish benefit rights under the general unemployment compensation program. Limits are now provided in the Servicemen's Readjustment Assistance Act for other benefits.

Compensation and pensions.—The estimated expenditures of 2.5 billion dollars will provide for compensation and pension benefits to an average of 3.3 million individuals and families. This total includes nearly 1.8 billion dollars in compensation payments to service-disabled veterans and families of those veterans who have died from service-connected causes, and 700 million dollars for non-service-connected pensions. It also includes 45 million dollars for subsistence payments to an average of 20,000 disabled veterans in the vocational rehabilitation program and for 115,000 burial awards.

Expenditures for compensation and pensions have increased sharply in the last decade, and the long-run outlook on the basis of present laws and veteran population is that these expenditures will rise to double their present annual amount within several decades. At the same time, a large proportion of the present or potential recipients

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of these benefits will also qualify for payments under the Government's old-age and survivors insurance program.

While the conditions under which veterans are entitled to compensation and pension benefits are largely specified by law, the Administrator of Veterans' Affairs necessarily has important responsibilities for their administration, and the budget estimates for the fiscal year 1955 assume additional efforts to prevent unsound practices and abuses.

Insurance and servicemen's indemnities.—The Government reimburses the veterans' insurance trust funds for payments made for deaths traceable to war hazards in the case of policyholders under the national service life insurance contracts issued mostly to World War II veterans and under the United States Government life insurance policies issued to veterans of earlier periods. The Government also pays certain other insurance benefits directly to policyholders. Insurance payments are expected to decline from 84 million dollars in the fiscal year 1954 to 45 million dollars in 1955.

Since the enactment of the Servicemen's Indemnity Act of 1951 as a substitute for a Government life insurance program, the families of servicemen who die on duty or within 120 days after separation are paid benefits at the rate of $92.90 a month for 10 years. These payments are expected to increase 41 percent from the 1954 level to 30 million dollars in 1955.

Hospital and medical care.—The estimates for current expenses of the veterans' hospital and medical programs will provide for an average of 110,200 patients in Veterans Administration and contract hospitals and 25,700 members in Veterans Administration and State domiciliary facilities during the fiscal year 1955. The cost of caring for the increase of about 2 percent in the hospital load compared to the level now estimated for 1954 is offset, however, by lower amounts for the medical and dental outpatient care programs. The lower estimates for the dental outpatient care program are based primarily upon the recommendation that the Congress extend for 1955 the language enacted for the fiscal year 1954 in Public Law 149, 83d Congress, limiting dental treatment for noncompensable disabilities to those cases for which application for treatment is made within one year of discharge.

The budget includes recommended new obligational authority of 44 million dollars for new construction and improvements, including 30 million dollars to complete new hospitals at San Francisco and Topeka, toward which the Congress made an initial appropriation for the fiscal year 1954.

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I am recommending increased appropriations to provide for an average employment in the Veterans Administration medical and hospital programs of 136,000 during the fiscal year 1955, an increase of 10,500 from average employment in 1953 and 3,000 more than in the current year. This increase provides for operation of the new hospital facilities which have been constructed.

Other services and administration.—General administrative expenses of the Veterans Administration are estimated to decline further in the coming year as the result of declining workloads for readjustment of World War II veterans as well as improved performance resulting from better organization and greater efficiency. Average employment of 35,600 in Veterans Administration nonmedical programs is estimated for 1955, 11 percent below employment in the current year and 17 percent less than in 1953.

Trust funds.—Under the United States Government life insurance and national service life insurance trust funds, nearly 7 million policies continue in force, carrying 44 billion dollars of life insurance issued before enactment of the Servicemen's Indemnity Act of 1951. The receipts of these funds now roughly balance their disbursements. The transactions of these, as of other, trust funds are not included in the budget totals.

VETERANS' LIFE INSURANCE FUNDS

(Trust funds)

[Fiscal years. In millions]

Item	1953 actual	1954 estimated	1955 estimated
Receipts:			
Transfers from general and special accounts	$84	$75	$36
Interest on investments	200	208	208
Premiums and other	427	522	485
Total	711	805	729
Expenditures:			
Dividends to policyholders	190	297	217
Benefits and other	470	533	524
Total	660	830	741
Net accumulation (+) or withdrawal (−)	+51	−25	−12
Balance in funds at close of year	6,613	6,588	6,576

INTERNATIONAL AFFAIRS AND FINANCE

My budget recommendations for the international programs of the Government will enable us to hold our newly won initiative in world

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affairs and move toward a lasting peace. The budget for international affairs and finance includes funds required for the conduct of our foreign affairs, for the programs for economic and technical development abroad, and for our foreign information and exchange program.

The mutual military program, which was formerly included in the budget along with these programs under the heading "International security and foreign relations" has been discussed in this budget message as part of the national security program. At the same time, military assistance is intimately related to and must be administered in the furtherance of our foreign policy.

The extent of our assistance under both the mutual military program and mutual economic and technical program is shown in a summary table below. This table covers all components of the present mutual security program. This entire program is directed toward the establishment of conditions overseas which, in one way or another, contribute to our own security and well-being.

MUTUAL SECURITY PROGRAMS, MILITARY AND ECONOMIC

[Fiscal years. In millions]

	1953 actual	1954 estimated	1955 recommended or estimated
Expenditures:			
Mutual military program	$3,954	$4,200	$4,275
Mutual economic and technical program	1,702	1,300	1,125
Total	5,656	5,500	5,400
New obligational authority:			
Mutual military program [1]	4,236	3,800	2,500
Mutual economic and technical program [2]	1,907	926	1,010
Total	6,143	4,726	3,510

[1] Does not include reappropriations of $321 million for 1953 and $1,763 million for 1954.
[2] Does not include reappropriations of $128 million for 1953 and $179 million for 1954.

Our national security and international programs are designed to deter would-be aggressors against the United States and other nations of the free world, and to strengthen our efforts for peace by all appropriate means including diplomatic negotiations with the Soviets. With a position of strength, an effective conduct of our foreign relations by the Department of State is the keystone of our efforts to win our way to peace. There has never been a time when the future security and welfare of our country were more dependent upon the exercise of wise leadership in the realm of world affairs. My recommendation for funds for the Department of State will enable it to meet this challenge.

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Some countries are still facing such economic conditions that they are not able solely by their own efforts to support the desired military effort or to provide for the economic growth and progress essential to our mutual objectives. It is thus still necessary that supplementary goods, services, and technical skills be provided by the United States. It is for these purposes that funds for economic and technical development are requested for fiscal year 1955.

Through our information and exchange program we are attempting to achieve a clear understanding by others of our aims, objectives, and way of life and a better understanding by us of the aspirations and cultures of other countries. Such mutual understanding increases our ability to exercise strong, sympathetic, and cooperative leadership in the mutual efforts of free peoples to achieve their common goals.

INTERNATIONAL AFFAIRS AND FINANCE

[Fiscal years. In millions]

Program	Gross expenditures			Net expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	1953 actual	1954 estimated	1955 estimated	
Conduct of foreign affairs	$150	$129	$125	$150	$129	$125	$116
Economic and technical development:							
Present program [1]	2,396	1,943	1,105	1,960	1,555	658	15
Proposed legislation			370			370	1,010
Surplus agricultural commodities disposal (proposed legislation)							300
Foreign information and exchange activities	106	95	97	106	95	97	105
Total	2,652	2,167	1,697	2,216	1,779	1,250	1,546

[1] Gross expenditures exclude private bank loans guaranteed by the Export-Import Bank and net repayments thereof in the amounts of 4 million dollars in 1953, 82 million dollars in 1954, and 188 million dollars in 1955. Such amounts are included in table 1 and Special Analysis B.

During the past year progress has been made toward the accomplishment of the objectives of our international programs. Not only have our allies and friends grown in military strength, but also a continued high level of production and increased gold and dollar reserves have permitted European countries to become more nearly self-supporting. This improvement makes it possible for estimates of expenditures for economic and technical programs included in this budget to be significantly lower than the already reduced level of the fiscal year 1954. Significant contributory factors in this progress have been our assistance in past years and the positive and constructive fiscal and other economic measures which have been taken by the other countries themselves. As a result the fiscal year 1955 represents, in a sense, a

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period of transition from heavy dependence by a large number of countries upon massive bilateral economic assistance from the United States to the use of such assistance in more limited circumstances. Progress in such a transition will generally depend upon the extent to which our own policies, and those of our friends, contribute to increased private investment, increased exports to the United States, internal financial and economic reforms in some countries, and multilateral cooperation for the achievement of strong and self-supporting economies.

Conduct of foreign affairs.—The burden of the vastly enlarged responsibility involved in our international affairs falls heavily upon the Department of State since the Secretary of State is the officer responsible, under the President, for the development and control of all foreign policy and for the conduct of our relations with foreign governments and international agencies. Successful discharge of this broad responsibility calls for wise and informed diplomatic support to our national leaders in negotiations carried on at the highest levels as at Bermuda and Berlin. It requires the day-to-day representation of our national interest through some 273 diplomatic missions and consular offices abroad. We also must continue to give our firm support to the United Nations and other international organizations, and bear a part of the costs of these organizations and their programs. A successful administration of our foreign policy requires the State Department to report and appraise political, economic, and social conditions and trends abroad; to provide foreign policy guidance to all agencies carrying on programs overseas; and to coordinate in the field all foreign policy aspects of overseas programs. Finally, advice must be furnished as to the foreign policy implications of domestic programs.

Net budget expenditures for the conduct of foreign affairs in the fiscal year 1955 are estimated at 125 million dollars. This expenditure represents a decrease of 4 million dollars from 1954, resulting from reduction of personnel and other costs of the Department of State including the curtailment of civilian occupation activities in Germany.

Economic and technical development.—Net budget expenditures for economic and technical development in the fiscal year 1955 are estimated at 1,028 million dollars, compared with 1,555 million dollars in the fiscal year 1954 and 1,960 million dollars in 1953.

This budget, as did the fiscal year 1954 budget, reflects proportionately greater emphasis on programs in Asia, Africa, and Latin America. It contemplates new appropriations for aid to very few European countries.

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In the Far East there is a need for contributions to provide for relief in Korea and, now that hostilities have been terminated, for an expanded reconstruction program for that war-devastated country. Funds are also recommended to maintain the strength and security of Formosa and to support further the effort of our friends combating Communist aggression in Indochina. This budget also provides for technical assistance and economic development in India, Pakistan, the Philippines, and other nations of Asia to encourage continued progress in their efforts to improve the living conditions of their people.

With respect to the Near East the budget provides for helping relieve the plight of Arab refugees through contributions to the United Nations refugee agency, and for technical assistance and supplementary economic development in the Arab States, Israel, and Iran.

Provision is also made in the budget for continuing the technical assistance program for Latin America. This program, which has existed for a number of years, contributes to a reduction of social and economic problems upon which communism feeds and which hampers the development of stable and growing economies.

Surplus agricultural commodities.—I plan to request authority soon to use a part of our accumulated surpluses of agricultural products to assist in strengthening the economies of friendly countries, and otherwise to contribute to the accomplishment of our foreign policy objectives. Authority will be requested to use for this purpose over a 3-year period up to 1 billion dollars worth of commodities held by the Commodity Credit Corporation. This budget anticipates a request for a supplemental appropriation of 300 million dollars for the fiscal year 1955 to reimburse that Corporation for commodities used.

This program for use of agricultural surpluses is designed to complement our general program of economic and technical development and must be closely coordinated with it. The program for use of surplus agricultural commodities involves the use of stocks held by the Commodity Credit Corporation. No additional budget expenditures will be required for these commodities.

It should be emphasized in connection with this program that it is purely temporary, predicated upon adoption of our domestic agricultural program which should not involve the continued accumulation of large surpluses. Special safeguards will be provided which will require that commodities furnished must be in addition to amounts which otherwise would have been imported and must not displace the usual marketings of the United States and friendly countries.

Foreign information and exchange activities.—This budget includes expenditures of 97 million dollars for foreign information and exchange activities, including those functions conducted by the new

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United States Information Agency. This is an increase of 2 million dollars over the expenditures for foreign information and exchange programs in the fiscal year 1954.

In October, on the advice of the National Security Council, I directed the United States Information Agency to develop programs which would show the peoples of other nations that the objectives and policies of the United States will advance their legitimate aspirations for freedom, progress, and peace. I believe that if the peoples of the world know our objectives and policies, they will join with us in the common effort to resist the threat of Communist imperialism and to achieve our mutual goals. It is essential that the United States Information Agency have the tools to carry out this mission.

The United States Information Agency will reach 77 free countries through radio, press, motion pictures, or information centers and will reach 10 Iron Curtain countries through radio broadcasts.

My budget recommendations for information and exchange activities include 15 million dollars of new obligational authority for educational exchange programs. These programs are designed to promote a receptive climate of public opinion overseas through the exchange between the United States and over 70 foreign countries of students and persons who are leaders important to the present or future of their nations.

SOCIAL SECURITY, WELFARE, AND HEALTH

I believe that, along with the essentials of protecting the freedom of our people and maintaining a strong and growing economy, we must make greater and more successful efforts than we have made in the past to strengthen social security and improve the health of our citizens. In so doing, we build for the future, and we prove to the watching world that a free Nation can and will find the means, despite the tensions of these times, to progress toward a better society.

The keystone of our social security program today is the system of old-age and survivors insurance, under which nearly 70 million people are insured and 6 million people are presently receiving benefits. The economic protection afforded by this social insurance is now accepted as basic in our society. Yet there are serious defects in the system. In my recent social security message, I submitted specific recommendations to remedy these defects.

The legislation to improve old-age and survivors insurance will not directly affect the budget totals, since this program is financed through payroll taxes which go into a trust fund, and the expenditures are made from the fund rather than from the general budget accounts. However, the legislation should lessen the need for expenditures from

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the general budget accounts to help the States pay public assistance to the needy aged and to dependent children, as old-age and survivors insurance takes over a larger and larger role in providing them with basic protection.

To reflect this development, legislation is being prepared to reduce Federal grants to States for old-age assistance as old-age and survivors insurance continues to take over an increasing share of the load. My social security message has set forth these recommendations in more detail.

SOCIAL SECURITY, WELFARE, AND HEALTH

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	
Gross expenditures:				
Public assistance:				
Present program	$1,332	$1,391	$1,187	$1,202
Proposed legislation			108	108
Promotion of public health:				
Present program	316	289	281	234
Proposed legislation			7	89
Aid to special groups:				
Vocational rehabilitation:				
Present program	25	25	21	21
Proposed legislation			8	9
School lunch	83	83	68	68
Indian welfare and other	48	51	54	54
Accident compensation	43	42	43	43
Prisons and probation	29	27	28	29
Retirement and dependents insurance (Railroad Retirement Board)	33	35		
Defense community facilities and services	1	4	2	
Total	1,910	1,947	1,807	[2] 1,857
Deduct applicable receipts	[1]	[1]	[1]	
Net budget expenditures	1,910	1,947	1,807	

[1] Less than 500,000 dollars.

[2] Compares with new obligational authority of 1,886 million dollars in 1953 and 1,919 million dollars in 1954.

This administration flatly opposes the socialization of medicine. Under the traditional American approach, private and nonprofit medical and hospital insurance programs have grown steadily and now cover a large segment of the population. Yet there is still a long way to go. Many families are not protected; many health costs are not insured. Positive action to promote the health of all our people has been recommended in my recent message.

The budget estimates for the fiscal year 1955 provide for the costs of the proposed legislation to improve the health of the people and also for the improvements and expansion of vocational rehabilitation

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services for the disabled. Experience has proved that these efforts pay for themselves many times over.

Including the proposed legislation, net budget expenditures for social security, welfare, and health in the fiscal year 1955 are estimated at 1,807 million dollars. This is 140 million dollars less than estimated expenditures in 1954. The decline results mainly from an expected reduction in public assistance grants to the States.

Public assistance.—Under present law the Federal Government contributes, according to a statutory formula, to State expenditures for assistance payments to four groups of people in need—dependent children, the aged, the blind, and the totally disabled. With the expansion of the social security program, it is now feasible to recommend a new formula for public assistance grants which will more adequately recognize the varying financial needs of the several States and the appropriate role of the Federal Government in meeting these needs. The legislation which I am recommending would provide for a permanent formula to replace the present temporary increase in the Federal share which expires next September 30. This new formula includes specific provision for a related reduction in Federal grants to States for old-age assistance as the improved old-age and survivors insurance program takes over an increasing share of the load. A transition period for adjusting both Federal and State procedures will be necessary.

The decrease of nearly 100 million dollars in estimated expenditures for public assistance is made possible primarily by the proposed improvement in old-age and survivors insurance, which will reduce the need for supplementation by public assistance.

Promotion of public health.—The budget provides for initiating our new program to help assure adequate medical and hospital services. The main elements of this program are:

(1) Establishment of a limited reinsurance service to encourage private and nonprofit health insurance organizations to offer broader health protection to more families on a basis which would reinsure the special additional risks through premiums modeled on sound insurance principles. The capital for this program will be provided initially by the Federal Government and repaid from fees.

(2) A broadening of the present Federal grant-in-aid program for hospital construction to stimulate provision of diagnostic and treatment centers, rehabilitation facilities, nursing homes, and additional chronic disease hospitals, and to help finance State surveys of their needs for such facilities.

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The new program is estimated to require new obligational authority of 89 million dollars for the fiscal year 1955, of which 7 million dollars would be spent in that year.

Budget expenditures for all public health programs under existing legislation, excluding medical care for military personnel and veterans, are estimated at 281 million dollars in the fiscal year 1955. About one-half of this amount will be for grants to universities and medical schools for medical research and training, for clinical and laboratory research conducted by the Federal Government, and for operation of the Public Health Service hospitals. The Public Health Service hospitals primarily furnish hospital and medical care to American merchant seamen. The budget provides funds to continue these special services while the Department of Health, Education, and Welfare has this program under review.

Other expenditures will be for grants-in-aid to State governments and local communities for hospital construction, general health services, maternal and child health, and the control of specific diseases, such as tuberculosis, cancer, mental illness, and heart ailments. With the major communicable diseases, including tuberculosis and venereal diseases, diminishing in importance as public health problems, greater emphasis is being given to the chronic diseases which are becoming more prevalent.

Vocational rehabilitation program.—The estimate for the present program of vocational rehabilitation reflects congressional action, taken in the 1954 appropriation act, to require that a larger portion of the program be financed by the States. To revitalize the vocational rehabilitation program, I have recommended that we redefine our objectives so as to make possible a substantial increase in the number of persons rehabilitated.

School lunch program.—Budget expenditures shown for the school lunch program for fiscal years prior to 1955 include funds for the purchase of commodities for distribution to the States, as well as for cash payments to the States. The amount recommended for 1955 will maintain cash payments to the States at the same level as in 1954. In addition, it is expected that larger Federal contributions of surplus agricultural commodities will be made to the program. These contributions are financed from a permanent appropriation to the Department of Agriculture. As a result, total Federal aid for the school lunch program, including cash payments and surplus foods distributed under the program for the children are estimated at 218 million dollars in the fiscal year 1955 compared with 206 million dollars in 1954.

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Railroad retirement.—As described earlier, the railroad retirement program is reported in this Budget in the same manner as the old-age and survivors insurance program and appears in the tables on that basis. The change does not affect the budget deficit.

Trust funds.—The old-age and survivors insurance system is operated through a trust fund, which receives the payroll contributions and pays the benefits and administrative expenses. The tax rate rose to 2 percent each on employers and employees, effective January 1, 1954. My proposals for expanding and improving the program will raise receipts by an estimated 100 million dollars, benefit disbursements by 400 million dollars, and administrative expense by 8 million dollars in the fiscal year 1955.

SOCIAL SECURITY, WELFARE, AND HEALTH

(Trust funds)

[Fiscal years. In millions]

Fund and item	1953 actual	1954 estimated	1955 estimated
Federal old-age and survivors insurance trust fund:			
Receipts:			
Present program:			
Appropriation from general receipts	$4,086	$4,600	$5,369
Deposits by States	44	100	135
Interest and other	387	442	477
Proposed legislation			100
Payments of benefits, construction, and administrative expenses, and tax refunds:			
Present program	−2,748	−3,368	−3,809
Proposed legislation			−408
Net accumulation	1,769	1,774	1,864
Balance in fund at close of year	18,364	20,138	22,002
Railroad retirement fund:			
Receipts:			
Appropriation from general receipts	658	675	640
Interest on investments	89	98	105
Payments of benefits, salaries, and expenses	−465	−490	−513
Net accumulation	282	283	232
Balance in fund at close of year	3,183	3,466	3,698
Federal employees' retirement funds:			
Receipts:			
Employee contributions	425	427	427
Transfer from budget accounts and other	321	31	30
Interest	215	227	236
Payments of annuities and refunds, and expenses	−363	−421	−448
Net accumulation	598	264	245
Balance in funds at close of year	5,652	5,916	6,161

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The Government also operates separate retirement programs for railroad workers, mentioned above, and for Federal civilian employees.

HOUSING AND COMMUNITY DEVELOPMENT

Good housing and the development of adequate community facilities are essential to the welfare of our people and to the stability and growth of our economy. Over the years the Federal Government has undertaken a wide variety of programs to assist our citizens in obtaining better housing. These programs, however, have been designed in the main to meet short-run emergencies or they have been developed piecemeal without a clear underlying policy. As a result, housing laws have become a patchwork which only experts can understand. Excessive reliance has been placed on direct participation by the Federal Government in areas where, properly encouraged, local governments or private enterprise could have carried a larger share of the total responsibility. Different Federal programs have too often worked at cross-purposes, resulting in heavy expense without commensurate gains. In some instances, they have aggravated inflationary price increases instead of working toward lower housing cost for the ultimate consumer. Finally, the weaknesses in the organization of Federal housing activities have prevented us from realizing the full potentialities of present programs.

At my request, the Advisory Committee on Housing Policies and Programs, under the chairmanship of the Housing Administrator, has intensively examined all Federal housing activities. After consideration of its report and the Administrator's recommendations, I am proposing a series of changes which have three important objectives: First, they would reorient existing programs to emphasize the initiative of private enterprise and the role of local governments. Second, they would fill important gaps in the present housing program and at the same time eliminate numerous unnecessary and obsolete activities. Third, they would strengthen the administration of these programs to assure the most economical and effective use of Federal funds in improving the housing conditions of the Nation.

To carry out these proposals I shall recommend major changes in legislative authority. I shall also submit a reorganization plan which will permit a more logical grouping of operating programs and give the Housing Administrator appropriate authority to supervise these programs and to determine major policies. Pending final decision on important details, estimates for these proposals are not specifically set forth in this budget. However, they will not have a significant effect on the Federal budget in the fiscal year 1955.

Most housing and community development programs involve both expenditures and receipts. In the fiscal year 1955 gross expenditures

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will total an estimated 1,903 million dollars, but receipts will exceed these expenditures by 277 million dollars. These net receipts compare with net expenditures of 549 million dollars in 1953 and the revised estimate of net expenditures of 57 million dollars in 1954. The great improvement in the fiscal outlook over the 2 years reflects mainly the fact that purchases of mortgages by the Federal National Mortgage Association are declining and sales are rising. Increased private financing for the public housing program is also reducing the need for Federal outlays.

HOUSING AND COMMUNITY DEVELOPMENT

[Fiscal years. In millions]

Program or agency	Gross expenditures			Net expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	1953 actual	1954 estimated	1955 estimated	
Urban development and redevelopment	$25	$68	$97	$21	$38	$48	----
Aids to private housing:							
Housing and Home Finance Agency:							
Federal Housing Administration	124	118	94	−43	−30	−69	----
Federal National Mortgage Association	645	590	488	379	62	−166	----
Other	15	16	4	−25	−38	−28	$4
Veterans' housing loans (Veterans Administration)	92	109	84	70	78	44	----
Treasury (Reconstruction Finance Corporation)	----	----	----	−6	−50	−11	----
Farm housing (Department of Agriculture)	19	17	----	19	17	----	----
Public housing programs	1,027	1,222	956	1	−220	−234	77
General housing aids:							
Housing and Home Finance Agency:							
College housing loans	14	37	62	14	36	58	----
Other	5	3	3	5	3	3	3
Provision of community facilities:							
Present programs	31	53	34	23	43	3	6
Proposed advances for public works planning	----	----	3	----	----	3	----
Defense housing	28	31	1	28	31	1	----
Civil defense	78	76	70	51	74	68	86
Disaster loans and relief	15	17	7	12	13	3	----
Total	2,118	2,357	1,903	549	57	−277	[1] 176

[1] Compares with new obligational authority of 1,526 million dollars in 1953 and 628 million dollars in 1954.

Urban development and redevelopment.—Too many families in our cities today are living in substandard housing in deteriorating and slum neighborhoods. Since 1949 the Federal Government has been providing loans and grants to local governments for clearance and redevelopment of slum areas. Most local projects approved for Federal assistance are still in the planning stage, but by the end of the fiscal

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year 1955, clearance and redevelopment operations will be completed or underway for 180 projects, compared to 43 projects begun by June 30, 1953. Net expenditures in 1955 are estimated to rise to 48 million dollars, of which 39 million dollars represents grants to local communities to cover two-thirds of the net cost of projects which they have completed, or on which they have made substantial progress.

This acceleration is encouraging, but clearing slums provides only a partial answer. Effective progress in redeveloping our cities will require (1) enlistment of greater local and private participation, (2) slum prevention as well as elimination, and (3) rehabilitation of rundown houses and neighborhoods. To help attain these objectives, I shall recommend legislation broadening the present program to authorize loans and grants for the conservation, rehabilitation, and renewal of neighborhood areas. Important changes should also be made in mortgage insurance authority of the Federal Housing Administration and in the low-rent public housing program, so that these programs can contribute more effectively to sound redevelopment. All of these aids should be fully coordinated and should be provided only in areas where the local community has adopted and is carrying out its part of an effective program to arrest urban decay.

Federal Housing Administration.—As one of the major Federal aids to private housing, the Government insures mortgage loans made to finance housing construction or purchase. In the fiscal year 1955 under existing programs the construction of an estimated 190,000 new homes and the purchase of 126,000 existing homes will be financed with the aid of mortgages insured by the Federal Housing Administration. Receipts from premium income and other sources will exceed expenditures by an estimated 69 million dollars.

To encourage the substitution of private financing for Federal outlays in the areas of greatest housing need, I shall urge the Congress to authorize two new mortgage insurance programs, as well as to liberalize certain existing programs. Specifically, the Federal Housing Administration should now be authorized to insure private credit used for the rehabilitation of obsolete neighborhoods. It should also be given authority, on an experimental basis, to insure mortgages with small down payments and with the balance payable over a long period, to finance inexpensive homes for lower income families, particularly families displaced by rehabilitation and slum-clearance programs. Additional authority should be provided to adjust down payments and maturities for insured mortgages to the extent consistent with overall economic policy. I shall also recommend simplification of the basic housing laws by the elimination of numerous inactive or unnecessary programs and by simplification of the structure and opera-

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tions of the existing mortgage insurance funds. At the same time, measures will be recommended to strengthen the insurance funds.

Federal National Mortgage Association.—The Federal National Mortgage Association buys and sells mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration. Gross expenditures are estimated at 488 million dollars in the fiscal year 1955, mainly for purchase of mortgages to finance military and defense housing under commitments made in earlier years. By 1955 the supply of private funds is expected to be adequate in most areas to provide financing for most other types of mortgages without Federal support.

The policy of this administration is to sell the mortgages now held by the Association as rapidly as the mortgage market permits. Assuming satisfactory market conditions, receipts from these sales and from other sources in 1955 will exceed expenditures by an estimated 166 million dollars. This contrasts with net expenditures of 379 million dollars in 1953, and 62 million dollars estimated for 1954.

The legislation which I shall propose would provide authority to establish, from time to time, maximum interest rates and other terms on insured and guaranteed mortgages with the objective of encouraging an adequate, but not excessive, supply of private mortgage funds for all parts of the country. This proposal would make unnecessary in the future large Government purchases of mortgages such as were required in the past, whenever interest rates made such mortgages unattractive to private lenders. I shall also recommend the initiation of a new program, financed in large part from private funds, to furnish many of the secondary market facilities now provided by the Federal National Mortgage Association.

Other aids to private housing.—Net expenditures for direct housing loans to veterans are estimated at 44 million dollars in the fiscal year 1955, compared with 78 million dollars in 1954. Sales of loans to private investors are expected to rise as a result of the recent increase in the rate of interest on these loans. Under existing law, disbursements will be made during 1955 only on loans for which commitments are made prior to the expiration of lending authority on June 30, 1954.

Authority for farm housing loans under title V of the Housing Act should be permitted to expire on June 30, 1954. Most of the essential needs can be met under other authorities and funds available to the Farmers' Home Administration.

The loans of three other programs will be substantially liquidated in the fiscal year 1954. These include mortgages held by the Reconstruction Finance Corporation, loans made by the Housing Adminis-

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trator to the Alaska Housing Authority, and loans to various prefabricated housing manufacturers.

Public housing.—As already indicated, I shall propose a new mortgage insurance program and other measures to encourage provision of private housing for low-income families. If these proposals prove effective, the need for future construction of low-rent public housing will be reduced. As an interim measure, however, the present public housing program should be continued at the level considered necessary to meet the needs of low-income families, particularly those displaced by slum-clearance and urban rehabilitation activities. Accordingly, my recommendations for the fiscal year 1955 in this budget would authorize construction of approximately 35,000 low-rent public housing units by local housing authorities, with the assistance of Federal loans and annual contributions adequate to assure the low-rent character of these units.

An estimated 956 million dollars in temporary Federal loans and other expenditures will be necessary to finance the operations of the low-rent and other public housing programs during the fiscal year 1955. Receipts from private refinancing of local housing authority obligations and other sources are estimated to exceed these expenditures by 234 million dollars. All except 8 million dollars of the 77 million dollars in new obligational authority requested is for payment of annual contributions under contracts made in prior years.

College housing.—Under the Housing Act of 1950 the Housing Administrator makes direct loans repayable over 40 years to finance student and faculty housing at colleges and universities. Net expenditures for such loans in 1955 will rise to 58 million dollars, largely under commitments made in prior years. By June 30, 1955, over 200 loans will have been approved. These will finance construction of housing accommodations for about 50,000 students and faculty members. Wherever possible, private financing of these loans will be encouraged.

Provision of community facilities.—The sharp reduction in net expenditures for provision of community facilities reflects mainly liquidation by the Treasury of loans to public agencies which were originally made by the Reconstruction Finance Corporation. No appropriations are being requested at this time for new loans to public agencies.

To encourage State and local governments to prepare for possible future expansion in public works construction, I am recommending legislation to authorize Federal advances to them for planning future construction. If the authority is granted, I shall request a supple-

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mental appropriation for the fiscal year 1954 of 10 million dollars, with estimated expenditures of 3 million dollars in 1955.

Civil defense.—Expenditures for civil defense are included in housing and community development because of their community aspects, but the program is discussed in this message under national security. Federal expenditures for civil defense are estimated at 68 million dollars in the fiscal year 1955.

EDUCATION AND GENERAL RESEARCH

The citizen in a democracy has the opportunity and the obligation to participate constructively in the affairs of his community and his Nation. To the extent that the educational system provides our citizens with the opportunity for study and learning, the wiser will their decisions be, and the more they can contribute to our way of life.

I do not underestimate the difficulties facing the States and communities in attempting to solve the problems created by the great increase in the number of children of school age, the shortage of qualified teachers, and the overcrowding of classrooms. The effort to overcome these difficulties strains the taxable resources of many communities. At the same time, I do not accept the simple remedy of Federal intervention.

It is my intention to call a national conference on education, composed of educators and interested citizens, to be held after preparatory conferences in the States. This conference will study the facts about the Nation's educational problems and recommend sensible solutions. We can then proceed with confidence on a constructive and effective long-range program. Pending the outcome of these conferences and the development of our educational program, the Federal Government is providing assistance to those communities where school needs have been greatly increased by the activities of the Federal Government.

Budget expenditures for education and general research activities in the fiscal year 1955 are estimated at 223 million dollars. This figure does not include amounts spent for education and research in connection with the military, veterans', atomic energy, and certain other programs—which are classified in other sections of the budget. A comprehensive report on Federal research activities appears in Special Analysis H, page 1157.

Sixty-two percent of the expenditures for education and general research in the fiscal year 1955 will be for grants to those local school districts that have been burdened by Federal activities. Another 13 percent will be for grants to States to help support their vocational education programs and their land-grant colleges. The Federal

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Government also assists Howard University and educational institutions for the deaf and blind, and it maintains major library and museum services at the National Capital. Expenditures shown for general-purpose research are for programs of the Census Bureau, the National Bureau of Standards, and the National Science Foundation.

EDUCATION AND GENERAL RESEARCH

[Fiscal years. In millions]

Program or agency	Budget expenditures (net)			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	
Promotion of education:				
Office of Education:				
Assistance for school construction and operation in federally affected areas	$201	$199	$139	$99
Vocational education	25	26	25	25
Grants for colleges of agriculture and the mechanic arts	5	5	5	5
Educational conference and other proposed legislation		1	1	(1)
Other	3	3	3	3
Educational aid to special groups	7	7	7	9
Library and museum services	11	12	12	12
General-purpose research:				
National Science Foundation	4	7	12	14
Bureau of the Census	13	9	10	10
National Bureau of Standards	8	9	9	8
Total	277	278	223	[2] 185

[1] Less than 500,000 dollars.

[2] Compares with new obligational authority of 328 million dollars in 1953 and 217 million dollars in 1954.

Promotion of education.—Responsibility for education in the United States belongs to the State and local governments. The Federal Government has for many years provided financial assistance for land-grant colleges and some other educational activities. The Office of Education also disseminates information on educational trends and good practices. In recent years, the problems of education have been increasing in severity while this service has been reduced. My budget recommendations provide for an expansion of this basic activity.

The proposed national conference and preparatory State conferences will be most important steps toward obtaining effective nationwide recognition of these problems and toward recommending the best solutions and remedies. I recommend immediate enactment of the authorizing legislation and appropriations so that preparations for the individual State conferences as well as the national conference can begin at once.

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Within the appropriation recommended for the Office of Education in this budget is provision to expand the studies and consultations through which it promotes better practices in education. One problem to which particular attention will be given is the meager education received by children of migrant agricultural workers. Because these children move with their parents from State to State, the problem of providing for their education can be solved only through special effort on a cooperative interstate basis.

In addition, I recommend that legislation be enacted which will enable the Office of Education to join its resources with those of State and local agencies, universities, and other educational organizations for the conduct of cooperative research, surveys, and demonstration projects. Legislation is necessary to make this cooperative effort effective.

An advisory committee on education in the Office of the Secretary of Health, Education, and Welfare should be established by law. This recommendation carries forward an objective of the reorganization plan under which the Department was created last year. This committee, composed of lay citizens, would identify educational problems of national concern to be studied by the Office of Education or by experts outside the Government, and would advise on action needed in the light of these studies.

For these new activities directed toward the improvement and strengthening of our basic educational services, I am including 300,000 dollars in the 1955 budget and recommending a 1954 supplemental appropriation of 2 million dollars.

The last session of the Congress enacted legislation to extend temporarily the laws under which assistance has been provided to local school districts burdened by Federal activities, and to improve the original laws so that they will provide the aid economically and to the areas most acutely affected. As a result of these improvements, the recommended appropriation of 59 million dollars for school-operating assistance in the fiscal year 1955 is 14 million dollars below the amount for 1954. This assistance is provided to more than 2,000 school districts, with enrollments of almost 5 million children, of whom almost 1 million qualify for assistance because their presence is related to Federal activities.

The appropriation of 40 million dollars for school construction recommended for 1955, together with the 1954 appropriation of 70 million dollars, will provide for the most urgent classroom needs of the school districts eligible for this aid under the extended program. These funds are being used to help build almost 5,000 classrooms to serve 140,000 children.

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Aid to special groups.—A construction program now underway at Howard University will provide facilities for double the enrollment in the schools of medicine, dentistry, pharmacy, and related health fields. This budget includes funds for the construction of the preclinical medical building, the last unit necessary to make this expanded enrollment possible. Although the university is not limited to any group, it serves as an important center of higher education for Negroes. The expanded enrollment, therefore, will help to alleviate the shortage of doctors, particularly Negro doctors.

Enrollment at the Columbia Institution for the Deaf has been increasing in recent years. Steps now being taken to enable the college to reach an accredited status in the near future include the provision of additional teachers and funds for the construction of a library-classroom building. One-third the cost of this building is being provided by contributions, primarily from former students.

General research.—The National Science Foundation was created by the Congress in recognition of the need to formulate an adequate scientific research policy for the Nation. It is now engaged in intensive studies to that end, and is giving particular attention to the size and composition of the research activities of the Federal Government.

The Congress, at its last session, amended the basic act of the Foundation, removing the ceiling on appropriations to this agency in order to permit steps toward increasing the responsibility of the Foundation for the general-purpose basic research of the Federal Government. Approximately one-half of the 6-million-dollar increase I am recommending in the appropriation for the Foundation for the fiscal year 1955 is in reality a transfer of the responsibility and the financing for certain basic research programs from the Department of Defense to the National Science Foundation. The remainder of the increase is needed to expand basic research.

Within the appropriation for the National Bureau of Standards, there is also provision for an increase in basic research.

Additional basic research is needed to build up the fund of knowledge on which will be based the development of new crops for agriculture, new methods of safeguarding health, new tools for industry, and new weapons. A further important result is the training which basic research projects provide for graduate students in our universities. The number of trained scientists graduating each year falls short of the needs of our growing economy and is still declining. Enlargement of the research program and the related fellowship program will help counteract this trend.

Funds are requested for the fiscal year 1955 to permit the Census Bureau to conduct a sample census of agriculture. This census will provide essential data for current needs.

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AGRICULTURE AND AGRICULTURAL RESOURCES

My recommendations for Federal agricultural programs are designed to help in the solution of pressing immediate problems such as the hardships arising from severe drought in major farm areas, the squeeze on livestock producers resulting from lower cattle prices, and the disposal of excess stocks of wheat, cotton, vegetable oils, and dairy products which have been accumulated under provisions of price-support laws presently in force. They also take into account our long-run goals—promotion of a more stable and healthy farm economy, conservation and improvement of our basic agricultural resources, and provision of an adequate supply of food and fiber to match the needs of our increasing population.

AGRICULTURE AND AGRICULTURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Gross expenditures			Net expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	1953 actual	1954 estimated	1955 estimated	
Stabilization of farm prices and farm income:							
Price support, supply, and purchase programs (CCC):							
Existing programs [1]	$2,874	$2,832	$2,951	$1,831	$1,152	$1,105	
Proposed legislation							$1,750
International Wheat Agreement	131	84	89	131	84	89	
Removal of surplus agricultural commodities	82	205	233	82	205	233	180
Sugar Act	63	65	65	63	65	65	60
Federal crop insurance	27	37	33	5	9	3	6
Agricultural adjustment programs	13	44	43	13	44	43	42
Financing farm ownership and operation:							
Farm Credit Administration	1,936	2,012	2,164	−83	−1	42	25
Farmers' Home Administration	177	193	168	177	193	168	168
Disaster loans and emergency feed	47	315	66	16	181	−17	
Financing rural electrification and rural telephones	239	250	232	239	250	232	137
Agricultural land and water resources:							
Agricultural conservation program	308	256	196	251	242	165	195
Soil Conservation Service, flood prevention and other:							
Existing programs	66	73	69	66	73	69	66
Proposed legislation			2			2	3
Research and other agricultural services	145	157	167	145	157	167	159
Total	6,108	6,523	6,478	2,936	2,654	2,366	[2] 2,791

[1] Gross expenditures exclude private bank loans guaranteed by the Commodity Credit Corporation and net repayments thereof in the amount of 340 million dollars in 1953, 1,564 million dollars in 1954, and 274 million dollars in 1955. Such amounts are included in table 1 and Special Analysis B.

[2] Compares with new obligational authority of 1,333 million dollars in 1953 and 2,302 million dollars in 1954.

The Secretary of Agriculture has recently reorganized the Department to increase administrative efficiency and to make more effective

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the various services the Department renders. Activities have been grouped into major units consisting of closely related programs, and provision has been made for greater emphasis on research and extension work directed to the improvement of farm products, reduction of production and marketing costs, and broadening of both the foreign and the domestic markets for farm products.

Gross expenditures for agricultural programs in the fiscal year 1955 are estimated at 6.5 billion dollars. Repayments of loans and the sale of commodities constitute most of the receipts of the public enterprises carrying on certain of these programs. These receipts are estimated at 4.1 billion dollars. Hence, net budget expenditures in the fiscal year 1955 are estimated at 2.4 billion dollars. This is 288 million dollars less than estimated net expenditures in 1954 and 570 million dollars less than in 1953.

Stabilization of farm prices and farm income.—Price support activities of the Commodity Credit Corporation, which account for nearly one-half of the estimated 1955 net budget expenditures for agriculture and agricultural resources, have dominated the trend of these expenditures in recent years. There is no better evidence of the tremendous budgetary significance of these activities than the increase of about 2.5 billion dollars during the past calendar year in commodities held by the Corporation and in price support loans. Furthermore, present prospects indicate that, under present law, large additional budgetary outlays will be required for these activities in the fiscal year 1955. It is clear, therefore, that a thorough reconsideration by the Congress of the provisions of existing price support laws is needed not only in the interest of farmers, but also in the national interest.

In my recent special message, I recommended improvements in the price support legislation both to deal with the immediate problems arising from our large surpluses of agricultural commodities and to chart a course for the future that will more effectively achieve the goals of farm price supports. In most instances the reduction in budget expenditures which can be expected from improved and more flexible price support provisions will begin to be effective in the fiscal year 1956.

It is impossible, because of many variable factors, to estimate with any certainty the expenditures under these programs. Based upon the best information now available, it appears that the gross price support expenditures of the Commodity Credit Corporation, which reflect mainly the loans made and commodities acquired during the year, will be 3 billion dollars in the fiscal year 1955. Anticipated receipts of 1.9 billion dollars from loan repayments and commodity sales will result in net expenditures in the fiscal year 1955 of 1.1 billion

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dollars. These net expenditures for price supports are expected to be 47 million dollars lower than in 1954, and 726 million dollars below the high level reached in 1953.

The reduction in expenditures from the 1953 level is due primarily to the application of marketing quotas on wheat and cotton and acreage allotments on corn which are intended to reduce production from the 1954 crops. The estimates for the fiscal years 1954 and 1955 also reflect greater emphasis given to private financing of price support operations. This, coupled with the customary timing for loan maturities, will result in a substantial proportion of the price supports on the 1953 and 1954 crops not becoming a Government expenditure until the loans held by private institutions mature, which will occur in 1955 and subsequent fiscal years.

All obligations of the Commodity Credit Corporation, whether in the form of borrowing from the Treasury or commodity loans held by banks and guaranteed by the Corporation, constitute a use of the statutory borrowing authority of 6.75 billion dollars. With the large volume of commodity loans and inventories now held and the increases expected in 1954 and 1955, it is estimated that the obligations of the Corporation may exceed its present borrowing limit during the annual peak, probably February 1954, and rise to a still higher level in the fiscal year 1955. I shall recommend to the Congress early in this session a supplemental 1954 estimate of 775 million dollars to restore borrowing authority to the Corporation, through cancellation of notes owed the Treasury, in an amount equal to the sum of the Corporation's capital impairment as of June 30, 1953, the advances during 1953 for control of foot-and-mouth disease, and the cost of operations under the International Wheat Agreement. This note cancellation will require immediate action by the Congress to insure that the Corporation can fulfill its statutory responsibilities under the present price support program.

I shall also recommend legislation to increase the borrowing authority of the Corporation by 1.75 billion dollars, effective July 1, 1954. This recommended increase in borrowing authority takes into account the increased commitments by the Government which would result from the proposed increase in the minimum 1954 cotton acreage allotment. While these commitments will be made in the fiscal year 1955, the cash expenditures by the Commodity Credit Corporation will not occur until 1956.

The recommended new obligational authority for the Corporation will meet the minimum foreseeable needs, provided steps are taken through new legislation to place our farm price support program on a sound basis for the future. A further request for additional borrowing authority may be necessary at a later date if conditions result

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in this amount being insufficient to provide for the commitments and expenditures required during the period the presently applicable price support provisions remain in effect.

Under the revised International Wheat Agreement, which became effective in the fiscal year 1954, our export quota for wheat has been reduced because of the withdrawal of Great Britain from the Agreement. Moreover, the maximum export price has been raised from $1.80 to $2.05 per bushel. As a result, expenditures under this program are expected to be only about two-thirds as much as in 1953 when our guaranteed export quota was larger and the spread between the domestic price and the export price of wheat was wider. While expenditures under the Wheat Agreement will be less in 1955 than in earlier years, the loss of wheat exports may increase wheat surpluses and thus cause larger outlays by the Commodity Credit Corporation under the price support program than would otherwise occur.

The permanent appropriation for the removal of surplus agricultural commodities, enacted in 1935, is equivalent to 30 percent of the customs receipts for the preceding calendar year. In the fiscal year 1955 there will be available from this authority a carryover of 241 million dollars from prior years plus 180 million dollars of new authorization. This total of 421 million dollars compares with estimated expenditures in 1955 of 233 million dollars. Of this amount 150 million dollars of surplus commodities purchased under this program is estimated to be distributed to the national school lunch program in 1955, as compared with 123 million dollars in 1954 and 52 million dollars in 1953. This permanent appropriation will be used also to strengthen the work being done by the Foreign Agricultural Service in cooperation with the Department of State in developing new foreign markets for our agricultural products.

Financing farm ownership and operation.—The Farm Credit Act of 1953, enacted by the last session of the Congress, restored the Farm Credit Administration to an independent status under the supervision of the Federal Farm Credit Board created by that legislation. It is the policy of this administration, through the Farm Credit Administration, to strengthen cooperative credit services on the basis of sound business-credit standards, and to increase farmer participation in the ownership and control of the Federal farm credit system to the end that the investment of the United States in the federally sponsored agricultural credit institutions may be retired within a reasonable time.

The cooperative credit institutions supervised by the Farm Credit Administration make both long- and short-term loans to farmers and to farmers' cooperatives. Short-term loans by the production credit associations are financed largely through the federally owned inter-

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mediate credit banks. Gross expenditures of these banks, which reflect mainly new loans, are expected to be approximately offset by receipts from loan repayments in the fiscal year 1955.

Direct loans to farmers by the Farmers' Home Administration, primarily for farm ownership, production and subsistence, and water facilities, are intended to supplement the credit services provided by private and cooperative credit agencies. The principal purpose of these loans is to help borrowers improve their financial situation so that they can qualify for private or cooperative credit. In the fiscal year 1955, the regular loan program will be continued at about the same level as that provided in 1954. Collections of principal and interest on old loans, which approximately equal new loans made, go directly into miscellaneous receipts of the Treasury and are not deducted from budget expenditures of this program.

Existing legislation does not provide adequately for the financing of group water facilities and related small water supply projects. Proposals for legislation will be submitted at a later date to broaden the geographical area within which water facilities loans may be made, and to increase the loan limit.

The volume of special disaster loans to farmers increased sharply during the first half of the fiscal year 1954. This increase resulted mainly from loans made to stockmen and other farmers in drought-stricken areas to help them finance feed purchases and thereby avoid drastic liquidation of their livestock holdings. The Federal Government also contributed emergency feed from stocks acquired in price support operations and absorbed a part of the cost of making other feed available to farmers in these areas.

As of December 18, 1953, the Federal Government under this program had committed 52 million dollars to supply 1.4 million tons of feed concentrates and over 5 million dollars to cover the Federal Government's share of the cost of the hay program which is administered by the States. A recommendation will be made to the Congress shortly to assure a continuation of advances to States for assistance in distributing hay to farmers and ranchers in the drought areas. In addition, meat purchases of 86 million dollars by the Government up to December 16, 1953, financed from the permanent appropriation for removal of surplus agricultural commodities, have resulted in the removal of about 780,000 head of cattle from the market. The disaster loan program, along with provision of emergency feed and purchases of meat by the Department of Agriculture, supported livestock prices at a time when the market otherwise would have been more depressed by forced liquidation of livestock. The need for new loans and other emergency assistance is expected to be greatly reduced by the spring of 1954, and collections during the fiscal year 1955 on disaster loans made in prior years should exceed new loans made.

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Financing rural electrification and rural telephones.—The need for rural electrification loans has become less as the proportion of our farms that are electrified has increased. About 91 percent of our farms are now electrified. Only about 42 percent of our farms, however, have telephone service. The budget recommendations for these two programs in the fiscal year 1955 provide loan funds sufficient to finance substantial further expansion of electrification and telephone services in rural areas. In order to reduce the need for future Federal aid, this administration also is exploring possible arrangements whereby more private capital can be made available to finance telephone services in rural areas.

Agricultural land and water resources.—The need for greater emphasis on conservation and development of our agricultural land and water resources was set forth in my special message to the Congress on this matter on July 31, 1953. The budget estimates provide for 66 million dollars under existing legislation to continue and improve the technical and advisory services of the Soil Conservation Service and for related activities.

Additional work should be undertaken with a view to strengthening our vital upstream conservation activities. Farmers increasingly realize that it is in their own interest to do more of this work. Because the Nation as well as farmers and local communities receive benefits, this work should be a joint responsibility. Existing law, however, does not provide an adequate basis for cooperative upstream development. The 1955 budget, therefore, includes 3 million dollars under proposed legislation to permit the Department of Agriculture to cooperate with State and local agencies in the planning and installation on small watersheds of the necessary protective facilities, and to provide for better conservation, development, utilization, and disposal of water. This will supplement the 11 million dollars to be spent under existing law for watershed protection and flood prevention projects.

In conformance with the forward authorization for the 1954 crop year enacted in the 1954 appropriation act, the budget provides 195 million dollars for the agricultural conservation payment program in the fiscal year 1955. A proposed revision of this program will be recommended to the Congress. The proposal involves no expenditures in the fiscal year 1955.

Research and other agricultural services.—To achieve a more efficient and stable agriculture and to provide for the future needs of a growing population, increased attention must be given to research and educational work on problems of agricultural production, soil conservation,

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and marketing. The 1955 budget includes 112 million dollars for research and extension work, an increase of 18 million dollars over the estimate for the fiscal year 1954. This work is done in cooperation with State and private agencies. The budget recommendations will provide for a needed expansion of research on marketing and utilization of farm products and of other scientific research conducted by Federal agencies, and increased payments to States for related cooperative research programs. This budget also will provide greater Federal contributions to the Federal-State extension program.

The recommended increase in Federal appropriations for cooperative research and extension work is accompanied by a recommended decrease in appropriations for certain regulatory activities carried on jointly with the States. The budget contemplates elimination of Federal contributions for tuberculosis and brucellosis indemnity payments and curtailment of Federal quarantine and similar operations in a number of insect and plant disease programs. The shift in responsibility for continuation of these programs is in accordance with the policy of this administration that the Federal Government should withdraw from activities which we believe can be more appropriately carried on by private enterprise or by State and local governments.

A strengthening of agricultural research and the wide dissemination of improved techniques through extension work will contribute to the efficiency of farm production and marketing, benefiting both producers and consumers. This will provide the solid foundation for a more prosperous and stable agriculture and ultimately for less reliance on Government price support and other financial aids.

NATURAL RESOURCES

My recommendations for the natural resources programs of the Government are based on a reappraisal of the responsibility which the Federal Government should exercise in the development of our resources. At the same time, the recommendations have been made with due regard to our overall fiscal position. To keep the Federal financial burden at a minimum while defense expenditures remain high, some improvements and program expansions which might be desirable have not been included in this budget. Emphasis has been given to careful planning to insure sound development of our natural resources. Such development should be timed, whenever possible, to assist in leveling off peaks and valleys in our economic life.

A strong program of resource conservation and development is necessary to support the progressively expanding demands of our increasing population and to contribute to the economic growth and security of the Nation. Achievement of this goal requires a combined

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effort on the part of States and local communities, citizens, and the Federal Government. To the greatest extent possible, the responsibility for resource development, and its cost, should be borne by those who receive the benefits. In many instances private interests or State and local governments can best carry on the needed programs. In other instances Federal participation or initiative may be necessary to safeguard the public interest and to accomplish broad national objectives.

NATURAL RESOURCES

[Fiscal years. In millions]

Program or agency	Gross expenditures			Net expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	1953 actual	1954 estimated	1955 estimated	
Land and water resources:							
Corps of Engineers: Flood control and multiple-purpose projects:							
Existing program	$579	$416	$361	$579	$416	$361	$342
Proposed legislation: Aid for non-Federal development of water resources			5			5	5
Department of the Interior:							
Bureau of Reclamation: Irrigation and multiple-purpose projects:							
Existing program	235	182	167	231	180	164	160
Proposed legislation: Federal projects			(1)			(1)	(1)
Proposed legislation: Aid for non-Federal development of water resources			5			5	5
Power transmission agencies	65	64	53	65	64	53	39
Indian lands resources	32	36	35	29	35	34	27
Bureau of Land Management and other	14	16	15	14	16	15	16
Tennessee Valley Authority	315	366	439	184	195	212	142
Department of State	15	9	5	15	9	5	2
Federal Power Commission	4	4	4	4	4	4	4
Forest resources	107	116	110	107	116	110	108
Mineral resources	41	41	39	38	38	36	36
Fish and wildlife resources	34	37	38	34	37	38	36
Recreational use of resources	30	34	34	30	34	34	29
General resource surveys and other	28	28	27	28	28	27	27
Total	1,499	1,349	1,337	1,358	1,172	1,103	[2] 978

[1] Less than 500,000 dollars.

[2] Compares with new obligational authority of 1,396 million dollars in 1953, and 1,026 million dollars in 1954.

Estimated net expenditures of 1.1 billion dollars in the fiscal year 1955 will provide for the management and protection of the resources which belong to all the people and which are under the jurisdiction of the Federal Government. About three-fourths of this total will be for flood control, irrigation, power, and multiple-purpose river basin

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development. The remainder will be spent on the management, development, and protection of our national forests, parks, and other public lands, and for mineral and fish and wildlife resources and basic surveys. Activities to advance the peacetime applications of atomic energy, which will be of increasing significance in 1955, are discussed with other activities of the Atomic Energy Commission in the national security section of this message.

Land and water resources.—Under my recommendations in this budget, the Federal Government will spend an estimated 858 million dollars for the conservation and development of land and water resources in the fiscal year 1955. A major part of this represents investment in assets which will yield benefits long into the future.

This administration is developing a sound and uniform national policy for the conservation, improvement, and use of water and related land resources, designed to assure that future programs are not only responsive to local requirements but are consistent as well with the needs of the Nation as a whole. As a step in this direction, a statement of principles has been issued on the generation, transmission, and disposal of electric power. Standards for the justification of proposed water resources projects are currently being reviewed by the executive branch. Special attention is being given to requirements for the sharing of costs among private beneficiaries, State and local groups, and the Federal Government. Also, the Congress has established commissions to examine resource programs, as well as other Federal activities, and to make recommendations with respect to them. As the various studies are completed, I shall make specific legislative recommendations to the Congress.

This administration has also taken and will continue to take steps to encourage non-Federal interests to formulate plans and undertake development of water resources, including hydroelectric power, which are consonant with the best use of the natural resources of the area. An outstanding example of cooperation between various levels of government—State, Federal, and international—in multiple-purpose development of a resource is the proposal for the development of the St. Lawrence River. It would also be in the public interest for construction to be undertaken, on a non-Federal basis, to realize the power potential of the Niagara Falls site.

Basic resource surveys and advance engineering and design activities will be carried on in 1955 at rates necessary to provide for further development of our resources. Federal activities in projects or plans will not imply any exclusive reservation of such projects to Federal construction or financing or preclude local participation in them. Needed projects to be constructed by the Federal Government may

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include those which, because of size and complexity, are beyond the means of local, public or private enterprise.

My budget recommendations also provide for the continuation of river basin work now underway. Less urgent features of the projects, not required for operation of going or completed units, will be deferred. Budget expenditures of the Bureau of Reclamation and the Corps of Engineers include an estimated 443 million dollars in the fiscal year 1955 to carry on construction of about 160 river basin development projects. A substantial amount of these expenditures is for multiple-purpose development for irrigation, flood control, navigation, and hydroelectric power. During the fiscal year 1955, 20 projects will be completed or substantially completed, including 9 flood control projects, 5 irrigation projects, and 6 multiple-purpose projects with power facilities.

In furtherance of the policies of this administration, I am recommending the starting of some new projects or new units of existing projects by the Corps of Engineers and the Bureau of Reclamation, as well as the resumption of some previously deferred projects. The budget recommends commencing work on 6 irrigation and water supply projects, 8 local flood prevention projects, and 8 navigation projects, one of which I recommend starting in the fiscal year 1954 with supplemental funds. In addition, it provides for resumption of work on 2 flood control reservoirs and 2 river and harbor improvements. This work is estimated to cost a total of 184 million dollars, with expenditures of 20 million dollars scheduled for the fiscal year 1955. Together with the St. Lawrence Seaway, this totals to 23 new projects and 4 resumptions in the budget. The navigation projects, including the St. Lawrence Seaway, are discussed in this message with the transportation and communication programs. Recommendations for related watershed protection and flood prevention activities of the Department of Agriculture are discussed in the section on agriculture and agricultural resources.

The new local flood prevention works, to be constructed by the Corps of Engineers, are relatively small projects and can be completed within 3 years. The detailed plans preliminary to construction have been completed. Each of the projects has a favorable ratio of benefits to costs and provides for a reasonable degree of financial cooperation by local interests. Resumption of work is proposed on 2 flood control reservoirs, each of which is about one-third completed.

The new projects recommended for the Bureau of Reclamation include 3 projects already authorized and 2 projects under legislation I am proposing. Commencement of work is also recommended on a new pumping unit of an irrigation project now under construction. These are small or intermediate-sized developments. In their

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selection, consideration has been given to the benefits of supplemental irrigation for established farming areas, to more intensive and beneficial use of existing water supplies, and to the ability of the water users to make a reasonable repayment of the investment. In the case of one of the projects which requires authorization, I have recommended to the Congress that provision be made in the legislation for repayment within 50 years of all reimbursable costs, and that construction of the project be made contingent on the assumption by the State, together with local organizations, of financial responsibility for reimbursable costs beyond the ability of the water users to repay. This principle is in line with the policy of this administration that, to the greatest extent possible, the cost of these developments should be borne by those who receive the benefits.

In accordance with this administration's policy of encouraging State and local undertakings, there is included in the budget an initial appropriation of 10 million dollars under proposed legislation to enable the Corps of Engineers and the Bureau of Reclamation to cooperate with States, local governments, or private groups in the development of their water resources. It is thought that there are projects on which State and local interests could go forward with some Federal assistance. Such assistance should be provided on an equitable financial basis and should be limited to projects from which benefits would accrue to the general public.

The power policy of this administration recognizes the willingness of State and local groups to participate in providing additional power facilities. Where the necessary transmission facilities are not being provided on reasonable terms by other public or private agencies, the Department of the Interior will construct and operate transmission lines that are economically feasible and are necessary for proper interconnection and operation of Federal generation plants, and those that are required to carry power to load centers within economic transmission distances. As a result of this policy and the approaching completion of transmission systems required for carrying out arrangements for marketing power from Federal projects under construction, combined expenditures of the Bonneville, Southeastern, and Southwestern Power Administrations in the fiscal year 1955 will be less than in 1954.

Under the Federal Power Act, licensees of hydroelectric projects which benefit from headwater impoundments of other projects, either public or private, must make annual payments to the upstream developer in accordance with benefits received. The Federal Government is not required to make similar payments when Federal projects derive such benefits. In simple equity, this should be done. I recommend enactment of legislation which would require such Federal payments.

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Although no appropriations are included in the 1955 budget for new power generation units by the Tennessee Valley Authority, expenditures will increase for continuation of construction of power plants presently underway, and for operation of power plants after they are completed. Expenses for operation of flood control, navigation, and fertilizer facilities will continue at about the 1954 level. Expenditures for power and fertilizer operations are more than offset by the income from sales. In order to provide, with appropriate operating reserves, for reasonable growth in industrial, municipal, and cooperative power loads in the area through the calendar year 1957, arrangements are being made to reduce, by the fall of 1957, existing commitments of the Tennessee Valley Authority to the Atomic Energy Commission by 500,000 to 600,000 kilowatts. This would release the equivalent amount of Tennessee Valley Authority generating capacity to meet increased load requirements of other consumers in the power system and at the same time eliminate the need for appropriating funds from the Treasury to finance additional generating units. In the event, however, that negotiations for furnishing these load requirements for the Atomic Energy Commission from other sources are not consummated as contemplated or new defense loads develop, the question of starting additional generating units by the Tennessee Valley Authority will be reconsidered.

In order to carry out the power policy of this administration which requires an interest charge on the Federal investment in power facilities to reimburse the Treasury for the cost of providing funds, a proposal is being developed for submission to the Congress to provide that an adequate rate of interest be paid to the Treasury on public funds invested in power facilities of the Tennessee Valley Authority. For this purpose, I have requested that a study be undertaken by the agency in cooperation with other executive agencies.

National forests and other public lands.—The development and use of our public lands should be on a businesslike basis with due regard for proper conservation and for the rights and interests of States and private citizens. Programs of the Forest Service and the Bureau of Land Management provide for the management, development, and increasing use of the valuable timber, forage, and mineral resources of the national forests and public lands, and also for the protection and use of these lands for their strategic watershed and other public values. Receipts from the use of these lands, estimated at 154 million dollars in the fiscal year 1955, are shared with the States and counties in which the lands are located.

The budget contemplates the withdrawal of Federal financial participation in certain phases of State and private forestry cooperation,

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with greater assumption of responsibility by local interests. At the same time, emphasis will be placed by the Forest Service on cooperative research. Increased funds are recommended to complete construction of access roads needed to salvage the timber in the beetle-infested and windblown forest areas of Washington and Oregon.

Expenditures for the management and protection of our national parks, monuments, and historic sites will be somewhat above the current-year level, so as to provide for improved services to the increasing number of visitors. This increase is largely offset by a reduction in expenditures for construction. Federal aid to States for fish and wildlife restoration, financed by special taxes on fishing and hunting goods, will increase.

As a part of the administration's objective of charging reasonable fees for services or facilities provided by the Government for private individuals or groups, consideration is being given to adjustments which would result in increased receipts to the National Park Service, thus returning to the Treasury a larger amount of the costs of maintaining and operating our national parks.

Expenditures on Indian land resources will provide for soil conservation work and further development of water supplies and timber and range resources necessary for their economic development. In the fiscal year 1955 appropriations will be reduced from their level in 1954 as a result of the slowing down or deferring of some construction projects—which will be accomplished without jeopardizing the overall objectives of the Indian programs.

Mineral resources.—I have recently appointed a Cabinet committee to establish guidelines for the prudent use and development of domestic mineral resources and to assure our growing economy of necessary mineral supplies in time of emergency. The report of this committee, expected within the next few weeks, should be helpful in resolving many of the problems facing the mineral producers of the Nation.

The Bureau of Mines will continue its basic research programs in the fiscal year 1955 for the aid of private development of resources, with emphasis on expanding the utilization of minerals in abundant supply and the development of suitable substitutes for materials in short supply. The Federal Government will also encourage private development by undertaking basic resource surveys, providing incentives for exploration of high priority minerals, and assisting in the development of oil and gas reserves of the Outer Continental Shelf.

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TRANSPORTATION AND COMMUNICATION

Efficient transportation and communication services are essential to the national economy and the national security. At my request, an intensive reappraisal of Federal responsibilities is underway both by the regular departments and agencies and by special commissions. The general principles guiding this reappraisal are that the national interest will usually be served best by a privately owned and operated industry, which is supported by a minimum of Federal funds or Federal basic facilities and services operated at the lowest feasible cost and financed, where possible, by charges levied on the users of the services.

TRANSPORTATION AND COMMUNICATION

[Fiscal years. In millions]

Program or agency	Gross expenditures			Net expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	1953 actual	1954 estimated	1955 estimated	
Promotion of aviation:							
Civil Aeronautics Administration	$161	$146	$121	$161	$146	$121	$104
Civil Aeronautics Board (subsidies to air carriers)	------	54	80	------	54	80	73
National Advisory Committee for Aeronautics	78	91	77	78	91	77	58
Promotion of merchant marine:							
Maritime Administration	358	262	156	235	196	107	102
Inland Waterways Corporation	12	1	(1)	------	−2	−1	------
Provision of navigation aids and facilities:							
Coast Guard	230	236	190	230	236	190	181
Corps of Engineers:							
Present programs	113	102	106	113	102	106	103
Proposed legislation (St. Lawrence Seaway)	------	------	6	------	------	6	105
Panama Canal Company	106	102	99	−10	−2	−1	------
Provision of highways:							
Bureau of Public Roads:							
Present programs	550	592	582	550	592	582	10
Proposed legislation	------	------	------	------	------	------	598
Alaska roads and other	22	20	17	22	20	17	13
Postal service:							
Present program	2,775	2,775	2,775	659	440	330	329
Proposed increase in postal rates	------	------	------	------	------	−240	−240
Regulation of transportation	17	16	16	17	16	16	16
Other services to transportation	45	42	45	15	−40	21	22
Regulation of communication	7	7	7	7	7	7	8
Total	4,474	4,446	4,277	2,077	1,856	1,418	[2] 1,482

[1] Less than 500,000 dollars.

[2] Compares with new obligational authority of 1,925 million dollars in 1953 and 1,756 million dollars in 1954.

In the fiscal year 1955 net budget expenditures for transportation and communication programs will decline to an estimated 1,418 mil-

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lion dollars, compared with 1,856 million dollars in 1954 and 2,077 million dollars actually expended in 1953. The largest decrease is the anticipated reduction of the postal deficit by operating savings and by increased postal rates. Sizable reductions have also been made in other large programs.

New legislative authority is required to move more rapidly toward putting the postal service on a self-supporting basis and to establish a corporation to operate the Washington National Airport. I am also recommending legislation to permit us to participate in the St. Lawrence Seaway, and to continue and strengthen the Federal-aid highway program.

Promotion of aviation.—The rapid development of aviation has been materially assisted by numerous services and by direct financial assistance provided by the Federal Government. These aids have included basic scientific research in aeronautics, establishment and operation of airways, enforcement of safety regulations, assistance in construction of airports, and direct provision of subsidies to airmail carriers. While need for some aid continues, the increasing maturity of this industry requires thorough reevaluation of the promotional responsibilities of the Federal Government. At my request, the Air Coordinating Committee is now undertaking a comprehensive review of our aviation policy.

With growing maturity, the airline and aircraft manufacturing industries should assume increased responsibility for air safety. Improved procedures of traffic control, elimination of older-type facilities, and curtailment of less essential services should permit an expanded volume of air traffic to be handled safely with reduced Federal expenditures for operating programs. Expenditures for construction programs are likewise declining.

As a result of these developments, expenditures of the Civil Aeronautics Administration can be reduced and we can still fulfill the basic Federal responsibilities for providing air-navigation aids, traffic control, and safety services. Budget expenditures in the fiscal year 1955 are estimated to be 25 million dollars less than in 1954, and 40 million dollars less than in 1953.

I am recommending appropriations for new airways facilities amounting to 5 million dollars, which will permit further progress on the modern very high frequency system of navigation aids and certain other improvements. Pending completion of current studies, no provision is made in the budget for additional appropriations for grants to State and local governmental units for airport construction.

In addition, the time has come when consideration should be given to requiring the users of the airways facilities to share the costs of providing this service.

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Reorganization Plan No. 10 of 1953, transferring the subsidy portion of airmail payments from the Postmaster General to the Civil Aeronautics Board, makes it possible for the first time for Congress to consider this major aid to aviation as a separate budget item. For both 1954 and 1955, these subsidy payments are estimated at approximately 80 million dollars, based primarily on existing route patterns and mail rates. The subsidy expenditures were included in the Post Office Department through September 1953. The separation of compensatory mail payments, which remain in the Post Office, from subsidy payments is a necessary first step toward a more effective review of expenditures for civil aviation as well as for the postal service.

The scientific research in aeronautics conducted by the National Advisory Committee for Aeronautics will continue in the fiscal year 1955 to be devoted almost entirely to support of the military programs for the development of new and improved aircraft, guided missiles, and propulsion systems. The budget provides for a strong continuing program in aeronautical research and for initial operation of the three new large supersonic wind tunnels now under construction. Nevertheless, expenditures will be 14 million dollars less than in the fiscal year 1954 because of the sharp decrease in construction expenditures as projects are completed. The superior performance of our jet aircraft in Korea and the even better performance of newer types now in production has been possible because of the basic research and wind-tunnel testing done in previous years. Much of the work will also contribute eventually to improving the performance, safety, and comfort of civil aircraft. Future possibilities are hinted by the recent performance of our research airplanes, one of which attained a speed of over 1,600 miles per hour—two and one-half times the speed of sound.

Merchant marine.—Federal aid to the merchant marine consists primarily of operating and construction subsidies to offset the differences between American and foreign costs. This program is designed to promote a healthy merchant marine as a nucleus capable of rapid expansion to meet national-defense needs. The sharp reduction in expenditures will result almost entirely from virtual completion of construction of the 35 Mariner-class vessels authorized in 1951.

Expenditures for operating subsidies have been rising steadily, and in 1955 will account for 85 of the 107 million dollars in net expenditures for maritime programs. These increases reflect not only faster payment of earlier obligations but also higher levels of subsidy resulting from the increased operating costs in recent years. The size and rising trend of expenditures for these subsidies make it essential to consider legislative changes to provide for more effective

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budgetary control consistent with the basic objectives of the maritime program.

Operating programs of the Maritime Administration show a downward trend. By the end of the fiscal year 1955 the emergency operation of Government-owned cargo vessels will be reduced to about 47, compared to a high of 538 in 1952. Ships withdrawn from operation are being maintained in the national-defense reserve fleet to meet future emergency needs.

The physical assets of the Inland Waterways Corporation were sold as of July 1, 1953, in accordance with this administration's policy of removing the Federal Government from an activity which is appropriately private. The terms of sale fully protect the public interest in the continuance of the common-carrier barge service along the Mississippi and Warrior Rivers.

Navigation aids and facilities.—The expanded search-and-rescue facilities of the Coast Guard established in support of Department of Defense activities are being curtailed. Moreover, the fact that our transoceanic civil aviation no longer has a requirement for ocean weather stations has made it possible to reduce the number of these stations to those required by the Department of Defense, which in the future will finance them. These and other realinements will permit Coast Guard financed expenditures to be reduced from 236 million dollars in fiscal 1954 to 190 million dollars in fiscal 1955.

The Corps of Engineers will carry forward at minimum levels the maintenance work required for continued operation of river and harbor projects. Construction will also continue in 1955 at economic rates on 13 channel, harbor, or lock and dam projects, including one project to be initiated by a proposed 1954 supplemental appropriation. Seven other projects will be initiated and 2 deferred projects resumed in 1955. These projects have been selected on the basis of assuring the expeditious movement of traffic in existing harbors or waterways serving important requirements of commerce or national security. Emphasis has been given to small- or intermediate-sized projects for which detailed engineering plans have been completed. Not only do the benefits of these projects exceed their costs, but also, except for four high-priority projects of national interest, local beneficiaries will make a reasonable financial contribution.

In my State of the Union Message I again strongly recommended enactment of legislation to create a Government corporation to work, along with Canada, on the construction and operation of the proposed St. Lawrence Seaway. This proposal, now before the Congress, represents one part of a broad development of the great potential of the St. Lawrence River for electric power and for navigation. The power

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features of the International Rapids section are expected to be constructed in part by the Province of Ontario and in part by the State of New York. The seaway legislation would permit the Federal Government, in cooperation with Canada, to build the remaining navigation facilities needed for ocean-going vessels to reach the Great Lakes. The total amount to be invested by the United States in the seaway is now estimated at 105 million dollars, with first-year expenditures of 6 million dollars. As I have previously indicated, not only would the seaway make a major contribution to national security, but over a period of years the tolls received by the United States from the prospective commercial use should permit the Federal investment to be fully repaid. Joint participation with Canada in this undertaking will assure that all legitimate American interests are taken into account in the construction and operation of this vital transportation link.

Highways.—Expenditures under the Federal-aid highway program of grants to States for highway construction have been rising during the past year, and will continue to rise in the fiscal year 1955 under commitments made pursuant to the Highway Act of 1952. The 1955 expenditures will be the highest in history. Emphasis in the selection of new projects will be given to the national system of interstate highways, which comprises the most important routes for interstate commerce and national defense. Of the 555 million dollars of estimated expenditures under the Federal-aid program in the fiscal year 1955, about 150 million dollars will be spent for projects in the interstate system. Other construction programs of the Bureau of Public Roads will involve expenditures of 27 million dollars, mainly for direct construction of forest highways and defense access roads.

We should give increased attention to eliminating the existing inadequacies of the national system of interstate highways. Pending development and review of detailed proposals for extension of the Federal-aid highway program, I am including under proposed legislation the 575-million-dollar level of the existing authorization. Similarly, I am including the prevailing annual rate of 22.5 million dollars for the forest-highway program. No appreciable expenditures will be made under the proposed authorizations in the fiscal year 1955.

Postal service.—Measured both in dollars and in employees, the postal service is big business. But, in its management, the modern methods which have so greatly increased the efficiency of private business have too often been ignored.

Last February, I announced "a program directed at improving service, while at the same time reducing costs and decreasing deficits."

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Progress is being made toward achieving these objectives and will continue.

First, we are speeding the delivery of mail by many new steps without significant change in costs of handling. Later window hours, later pickups, changes in transportation patterns and schedules, experiments in carrying first-class mail by air, and many other projects have been made effective or are now being tested. The results will become increasingly apparent in the next year.

Second, to obtain a clear-cut measure of the cost of operating the postal service, the payment of airline subsidies has been transferred by reorganization plan to the Civil Aeronautics Board, and legislation enacted to require Government agencies and the Congress to reimburse the Post Office for the cost of handling their mail.

Third, we have initiated many economies and are planning others. Reduced mail-handling costs through efficient modern techniques already have resulted in substantial savings. This program is well underway but will take a long time to complete, since the new methods will require employee training and development of new machines.

Fourth, the deficit has been further reduced by increases in rates which the Postmaster General could change. Increases in parcel-post rates, foreign-mail rates, and others subject to administrative discretion have in the main put these services on a self-supporting basis.

The results of these and other improvements are already visible in the financial operations and outlook. Despite an estimated increase in mail volume of almost 2 billion pieces, gross expenditures of 2,775 million dollars in the fiscal year 1955 will remain unchanged from 1954. With higher operating revenues, the deficit under existing postal rates will continue to decline:

	Million
1953 (actual)	$659
1954 (estimated)	440
1955 (estimated)	330

No business, public or private, can prosper unless its management is free to use the best available methods of operation and to set prices adequate to cover the costs of an efficient operation. Legislation is already before the Congress to authorize the Post Office Department to acquire needed modern postal facilities, through long-term leases with title acquired at the end of the term. Other legislation is required to correct archaic administrative and personnel practices, and to enable expanded use of more modern transportation methods.

Most important, prompt and favorable action by the Congress is needed to increase postal rates. I am recommending increases in rates sufficient to yield as a minimum an additional 240 million

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dollars in revenues in the fiscal year 1955. These revenues would reduce the 1955 postal deficit to 90 million dollars. Adequate rates, together with further major economies in postal operations, are expected to put the postal business on a self-supporting basis. This will continue to be our policy.

Regulation.—Three regulatory commissions carry out the Government's responsibility to protect the public interest in reasonable rates and adequate, safe transportation and communication: Interstate Commerce Commission, Federal Communications Commission, and Civil Aeronautics Board. Although their duties have substantially increased in recent years, anticipated improvements in management and procedures make it unnecessary to request any significant appropriation increases. For example, the centralization of administrative responsibility and the reorganization of existing activities in the Interstate Commerce Commission should make possible more effective use of available funds. By the end of the fiscal year 1954, the Federal Communications Commission should be substantially current in handling applications for television stations, so that the funds required for its activities, except for a new program of monitoring frequency usage, will be smaller in the fiscal year 1955 than in 1954.

Receipts of public enterprise funds.—Two-thirds of the gross expenditures of 4,277 million dollars for transportation and communication programs in the fiscal year 1955 will be financed from receipts of public enterprise funds. Postal receipts account for the bulk of these revenues. Substantial receipts are also anticipated from tolls and other revenues of the Panama Canal Company, and from vessel operations of the Maritime Administration.

FINANCE, COMMERCE, AND INDUSTRY

Within the limits set by requirements of national defense and the needs of the national economy, we are steadily reducing direct banking and business operations of the Federal Government. For example, the Reconstruction Finance Corporation is being liquidated, and the Government's synthetic rubber plants are being offered for sale. At the same time, the programs of the Department of Commerce to promote trade and industry are being strengthened and the Small Business Administration has been established to meet the special needs of small business. Regulatory agencies are simplifying their procedures and putting greater stress on cooperation rather than compulsion, without reducing protection to the public.

Gross expenditures for finance, commerce, and industry programs are expected to be 917 million dollars in the fiscal year 1955, a reduc-

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tion of 234 million dollars from 1954. About 60 percent of these expenditures are for financial assistance provided under the Defense Production Act. Another 30 percent are for the production programs administered by the Reconstruction Finance Corporation—primarily rubber and tin. Anticipated receipts of these enterprises as a group will decline about as much as their expenditures. Accordingly net expenditures of 162 million dollars in 1955 will be about the same as in 1954.

FINANCE, COMMERCE, AND INDUSTRY

[Fiscal years. In millions]

Program or agency	Gross expenditures			Net expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	1953 actual	1954 estimated	1955 estimated	
Promotion of defense production:							
Expansion of defense production	$390	$562	$546	$89	$381	$308	
Reconstruction Finance Corporation	516	349	270	−98	−233	−65	
Other	121	27	16	84	−5	−4	$4
Business loans and guarantees:							
Reconstruction Finance Corporation (Treasury):							
Loans	128	44	10	7	−95	−121	
Other	18	122	5	−29	97	−19	
Small Business Administration		13	31		12	25	
Promotion or regulation of trade and industry:							
Department of Commerce	17	17	22	17	17	22	22
Other	9	10	11	9	10	11	11
Promotion or regulation of financial institutions	6	7	6	−3	−20	5	5
Total	1,205	1,151	917	76	164	162	[1] 42

[1] Compares with new obligational authority of 134 million dollars in 1953 and 97 million dollars in 1954.

Expansion of defense production.—The Defense Production Act authorizes extensive financial assistance to assure expansion of productive capacity and of the materials supply necessary for our defense. With the help of purchase commitments, loans, and advances already made, much of the needed expansion is now under way. As a result, the aluminum productive capacity of the United States has doubled since 1950 and supplies of machine tools, titanium, copper, nickel, and other critical items have also substantially increased.

These programs are financed under the borrowing authority of 2.1 billion dollars provided in the Defense Production Act. Gross expenditures in the fiscal year 1955 are estimated at 546 million dollars. Of this amount 296 million dollars will be spent for purchases of materials and 165 million dollars for loans and advances to producers. Most of these expenditures arise from commitments already

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outstanding. Since a large part of the materials to be acquired under this authority will be sold to the military stockpile of strategic and critical materials to meet its objectives, this program is intimately related to the stockpiling program discussed in the national security section of this message. Receipts from these sales and from sales to private industry, together with repayments of loans and advances, are estimated at 238 million dollars in 1955, reducing net expenditures to 308 million dollars.

Reconstruction Finance Corporation—production programs.—Expenditures and receipts of the rubber, tin, and abaca fiber programs currently administered by the Reconstruction Finance Corporation will continue to decline sharply in 1955, primarily as a result of reduced operations anticipated in the tin program.

By the end of the present fiscal year, the Government will have completed purchases of tin for the national stockpile. World supplies are already adequate to meet current requirements. As a result, there may no longer be a need for continued operation of the Government tin smelter in 1955. Pending outcome of international negotiations, the budget assumes withdrawal of the Government smelter from operations at the end of the fiscal year 1954.

During the fiscal years 1954 and 1955, annual production of synthetic rubber is estimated at about 600,000 tons—a reduction from the 712,000 tons produced in 1953. Present experience indicates that this level of production will meet all of the anticipated national needs for synthetic rubber. Although the Rubber Facilities Disposal Act authorizes sale of Government plants to private ownership before the end of the fiscal year 1955, plans are not yet far enough advanced to include estimated receipts from such disposal in the 1955 budget.

The production programs will be transferred to another agency before June 30, 1954, as provided in the Reconstruction Finance Corporation Liquidation Act.

Business loans and guarantees.—The regular business loan program of the Reconstruction Finance Corporation is now in liquidation as a result of legislation enacted last year on the recommendation of this administration. The Treasury Department will administer the liquidation after June 30, 1954. We plan to sell a major part of the Corporation's loans to private financial institutions. To meet commitments previously made, some expenditures will continue, but repayments and sales of loans will result in estimated net receipts of 121 million dollars in 1955.

A new program of loans to small businesses has recently been established in the Small Business Administration. The 1955 budget

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assumes that about 350 loans will be authorized in the fiscal year 1954, and about 700 in 1955. This would almost exhaust the available appropriation of 55 million dollars by the end of 1955. Loans will be made where private credit on reasonable terms is unavailable, and, whenever possible, they will be made jointly with private banks. The Small Business Administration also assists small concerns in obtaining a fair share of Government contracts, and provides them with technical and financial advice.

Department of Commerce.—In accordance with this administration's declared policy, most emergency controls over business have been removed. The business programs of the Department of Commerce have been reorganized to provide a simpler and more effective basis for carrying on both regular business services and continuing responsibilities under the Defense Production Act. The Business and Defense Services Administration provides general services to business, assists in mobilization preparedness, and administers relevant current defense activities. The Bureau of Foreign Commerce assists in promoting international trade, primarily by providing American business with information on opportunities to buy and sell abroad. The Office of Business Economics provides data on the American economy and analyses of economic and business trends for a wide range of business and Government purposes. I am recommending small increases in the appropriations for these programs so that the Department can adequately carry out its responsibilities to foster and promote industry and commerce.

LABOR AND MANPOWER

My budget recommendations for the labor and manpower programs of the Federal Government are designed to help the Nation's productive system function smoothly and efficiently, by providing economic safeguards for workers, by helping bring together jobseekers and jobs, and by helping to recruit the working forces for defense and other industries. Workers will continue to be given protection against substandard wages and working conditions and against income losses due to unemployment. Orderly labor relations will be fostered, and the amicable settlement of disputes will be assisted by mediation.

Including proposed legislation, budget expenditures for labor and manpower programs are estimated at 281 million dollars during the fiscal year 1955, an increase of 16 million dollars from the current fiscal year. Approximately three-fourths of total budget expenditures for these programs is for administering the job placement and unemployment compensation services.

Although many of our workers benefit from the existing Federal-State unemployment compensation system, the present Federal law

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does not include employees of firms with fewer than eight persons nor does it include Federal civilian employees. I recommend prompt extension of the system to these workers. Seventeen States already provide coverage of most firms with one or more employees, and most other States have legislation which will permit immediate coverage when the Congress acts. Amendments to State laws to achieve full coverage will be needed in only a dozen States. This preparedness on the part of the great majority of States will permit rapid extension of this valuable protection after the Federal law is amended. Additional revenues will more than offset the administrative costs resulting from such extension. An estimate of the benefit costs for Federal employees is included under general government.

LABOR AND MANPOWER

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	
Gross expenditures:				
Placement and unemployment compensation administration:				
Department of Labor:				
Present program	$212	$199	$192	$223
Proposed legislation to broaden unemployment insurance:				
Federal civilian personnel	----------	----------	2	2
Other workers	----------	----------	20	20
Labor standards and training:				
Department of Labor	13	12	12	12
Mine safety (Department of the Interior and other)	4	5	5	5
Military manpower selection: Selective Service System and National Security Training Commission	33	30	31	32
Labor relations	13	14	13	13
Labor information, statistics, and general administration: Department of Labor	7	7	7	7
Defense production activities: Department of Labor	2	(1)	----------	----------
Total	284	267	282	[2] 314
Deduct applicable receipts: Farm labor supply revolving fund	3	2	1	----------
Net budget expenditures	281	265	281	----------

[1] Less than 500,000 dollars.

[2] Compares with new obligational authority of 282 million dollars in 1953 and 267 million dollars in 1954.

Placement and unemployment compensation administration.—Gross expenditures in the fiscal year 1955 for administering the Federal-State placement and unemployment compensation services under present law are estimated at 192 million dollars, 7 million dollars below the current year. A decrease of about 30 million dollars will result

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from a change in financial arrangements, by which advance payments to each State before the opening of each fiscal year will be reduced from an amount covering three months' operations to an amount for one month. Part of this reduction will be offset, however, by a higher estimated rate of expenditures for this program resulting from increases in salaries provided by State laws to employees who administer the services, some rise in the expected number of unemployment compensation claimants, and provision for weekly filing of claims and weekly payment of benefits. The weekly claims system, replacing the biweekly method currently in use in most States, will provide more satisfactory service to the claimants and, by permitting more frequent contact, should reduce the possibilities of fraudulent or erroneous payments. These factors may make necessary a request for a supplemental appropriation for the current fiscal year.

This administration has already recommended enactment of legislation to transfer annually to a special account in the unemployment trust fund, an amount equal to the difference between the receipts of the Federal unemployment tax and the administrative costs of operating our joint Federal-State unemployment security program. The initial transfer, based on receipts and expenditures in the fiscal year 1955, would be made at the beginning of the fiscal year 1956.

My recommendations in this budget provide for continued operation of the system for recruiting qualified workers from Mexico for seasonal employment on farms in the United States. These workers are needed to supplement our domestic farm-labor supply. The 1954 appropriation for this recruitment program was based on legislation which was to have expired on December 31, 1953. This authority has now been extended until December 31, 1955, and funds are included in the budget to pay for operations during the rest of the fiscal year 1954, as well as in the fiscal year 1955.

The railroad unemployment insurance taxes and expenditures which were previously included in budget accounts are now entirely included in trust accounts.

Labor standards and training.—Budget expenditures for the minimum-wage and maximum-hour regulatory programs in the fiscal year 1955 are estimated at about the 1954 level.

The social and economic plight of migratory farmworkers has been studied repeatedly. Up to now, little positive action to better these conditions has been taken by the Federal Government. This budget includes a recommended appropriation of 100 thousand dollars to enable the Department of Labor to provide leadership in establishing a cooperative Federal-State program in the fiscal year 1955.

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Military manpower selection.—Although a reduction in military personnel is planned, calls by the Department of Defense in 1955 to replace men drafted in 1953 will require an increase of 676 thousand dollars in estimated expenditures of the Selective Service System. This budget provides also for continuing a small staff for the National Security Training Commission.

Labor relations.—Budget expenditures of 13 million dollars in the fiscal year 1955 are estimated for the independent labor relations agencies—the National Labor Relations Board and the mediation services. Emphasis will be placed on providing improved services to employers and employees of industries and establishments strategically situated in interstate commerce.

Unemployment trust fund.—Under present law, unemployment compensation benefit payments in the fiscal year 1955 are expected to be somewhat higher than in 1954 because of an increase in claims of short duration and liberalization of benefits by States. Receipts in 1955 are estimated somewhat lower than in the current fiscal year. The legislation I am recommending to broaden unemployment compensation coverage will increase both the receipts and the benefit payments. Trust-fund transactions are not included in the totals of budget receipts and expenditures.

UNEMPLOYMENT TRUST FUND

[Fiscal years. In millions]

Item	1953 actual	1954 estimated	1955 estimated
Receipts:			
Deposits by States and railroad unemployment taxes:			
Present programs	$1,391	$1,344	$1,329
Proposed legislation extending coverage			145
Interest	203	222	216
Payments:			
State and railroad withdrawals for benefits:			
Present programs	−1,004	−1,095	−1,195
Proposed legislation extending coverage			−60
Net accumulation, including proposed legislation	590	471	435
Balance in fund at close of year	9,244	9,715	10,150

GENERAL GOVERNMENT

Net expenditures for general government functions are estimated at 1,160 million dollars for the fiscal year 1955, compared with 1,175 million dollars in the fiscal year 1954. These expenditures are chiefly for the traditional Government activities not specifically classified

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elsewhere—making and enforcing the laws, collection of revenues, management of the public debt, and custody and management of public buildings and records.

GENERAL GOVERNMENT

[Fiscal years. In millions]

Program or agency	Expenditures			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	
Gross expenditures:				
Legislative functions	$48	$46	$47	$46
Judicial functions	27	29	30	30
Executive direction	11	13	11	11
Federal financial management:				
Tax collection	269	277	265	266
Customs collection, debt management, and other	173	177	166	165
Other central services:				
Central property and records management	179	158	156	155
Civil Service Commission	21	16	15	16
Other	14	19	21	23
Unemployment compensation for Federal civilian employees (proposed legislation)			25	25
Retirement for Federal civilian employees	324	34	32	32
Protective services and alien control:				
Federal Bureau of Investigation	71	77	78	78
Immigration and Naturalization Service	40	41	39	39
Other	22	29	22	21
Territories, possessions, and District of Columbia:				
District of Columbia:				
Present programs	12	16	20	14
Proposed legislation			15	17
Territories and possessions	48	47	46	42
Other general government:				
Payment of claims and relief acts	137	149	135	
Weather Bureau	27	26	25	25
Other	21	24	16	14
Total	1,444	1,178	1,164	[1] 1,019
Deduct applicable receipts	5	3	4	
Net budget expenditures	1,439	1,175	1,160	

[1] Compares with new obligational authority of 1,337 million dollars in 1953 and 1,033 million dollars in 1954.

Federal financial management.—During the past year the Internal Revenue Service has improved greatly the administration of Federal revenue laws. Further economies will be made by cutting overhead expenses. These savings of several million dollars will be used to strengthen the field audit staff and to obtain more effective collection and enforcement. Auditing of tax returns and settlements are being speeded up. Tax collection has been decentralized so that most decisions in individual cases can now be made in district offices near the taxpayer. The reduced staff in Washington is concerned pri-

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marily with developing overall policies and assuring uniformity in administration throughout the country. Nevertheless, serious problems remain. For example, despite the improvement in auditing, the backlog of unaudited returns and uncollected accounts has increased for several years. Strenuous efforts are being made to reverse this trend, both to increase collections and to permit a more prompt determination of taxpayers' liabilities.

Further reduction in expenditures by the Bureau of the Public Debt will be achieved in the fiscal year 1955 by revisions in the savings bond promotion program to place greater emphasis on the sale of larger denomination bonds, elimination of uneconomic sales outlets, and other economies. A large volume of savings bonds is now reaching maturity, but redemptions of these matured bonds are relatively low, since most owners are taking advantage of their right to continue to hold them at 3 percent interest.

Central property and records management.—Substantial reductions have been made in the expenditures of the General Services Administration for management of Government property and records. The fiscal year 1955 estimate of 156 million dollars is 23 million dollars below actual 1953 expenditures and 2 million dollars below the revised 1954 estimate. These savings primarily result from material reductions in building space rented for Government use, made possible in part by reductions in the scope of Government operations and accomplished through an aggressive and critical examination of requirements. In addition, numerous savings are being achieved by the General Services Administration which reduce the budget requirements of other agencies throughout the Government. Real property requirements and holdings are being reexamined and property determined to be surplus is being disposed of as rapidly as possible. Purchases of new materials have decreased as a result of elimination of unnecessary inventories by reduction in the number of separate types of items carried in inventories and by better utilization of property already on hand. Significant progress also is being made in controlling the volume of records, in their economical storage, and, when they are no longer essential, in accelerating their disposal.

Civil Service Commission.—As part of the program for strengthening the merit system of the Federal civil service, the budget provides funds to improve the standards used for the recruitment and transfer of personnel and to further the career development of Government employees. The Civil Service Commission expenditures as a whole, however, will decrease with improved management practices and with a decline in prospective workloads for the examination and placement

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of applicants and for the investigation of persons employed or seeking employment in the Federal service.

I am recommending legislation to strengthen further the merit system and to provide conditions of employment for Federal personnel more nearly comparable to those in private enterprise. Certain legal restrictions initiated at the beginning of the present national emergency on the appointment and promotion of Federal workers should be removed. The present statutory limits on the number of high-level executive and scientific positions should be raised. Government agencies should be permitted to select employees from among the top five rather than the top three on Federal civil-service registers. Existing inequities in overtime-pay practices should be corrected. Building and maintenance workers should be added to the categories of employees paid at rates prevailing locally in private employment for similar occupations. The incentive-awards program should be consolidated and improved in order to eliminate costly administration and to increase employee interest in greater efficiency and economy. The cost of these changes in the main can be absorbed within the appropriations recommended for the agencies concerned.

Unemployment compensation for Federal workers.—I strongly recommend extension of the unemployment compensation system to give Federal employees the same benefits as are now provided to most workers in private employment. This will require an estimated 25 million dollars in expenditures for benefit payments in the fiscal year 1955. This program could be administered under contractual arrangements made through the Department of Labor with existing State unemployment compensation systems.

Retirement for Federal civilian personnel.—An appropriation of 30 million dollars is recommended to permit the continued payment to retired Federal workers of temporary cost-of-living increases as authorized by the Congress in 1952. The budget also includes 2 million dollars to pay annuities under special laws.

The civil-service retirement system is financed jointly by employee contributions and appropriations by the Government. The Congress, at its last session, however, did not appropriate for the Government's payments to the fund. The resumption of these payments is not included in this budget. Recommendations for financing this system as well as other retirement programs for Federal personnel will be determined after the Committee on Retirement Policy for Federal Personnel completes its study and reports to the Congress on or before June 30, 1954.

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Protective services and alien control.—The Federal Bureau of Investigation, as the investigative arm of the Department of Justice, obtains evidence for use in legal actions involving violations of Federal law. The crime rate throughout the country has put an increasing burden on the Bureau. The Bureau also has primary responsibility for coordinating investigations in the executive branch necessary for the Nation's internal security. Such investigations continue at peak levels. It is essential, therefore, that the Bureau staff be adequate to discharge these responsibilities.

District of Columbia.—I strongly recommend enactment of legislation to finance the expanded public works construction urgently needed in the National Capital. This legislation would authorize an increase of 9 million dollars in the annual Federal payment to the general fund of the District of Columbia, and an additional 1 million dollars for full payment for all water and related services. It would authorize 107 million dollars of additional interest-bearing loans to the District over the next decade, of which an estimated 5 million dollars would be spent in the fiscal year 1955. These expenditures by the Federal Government would be accompanied by substantial increases in taxes paid by District taxpayers. This legislation would, for the first time in recent years, place Federal payments to the District government on a level commensurate with the Federal Government's position in and its demands upon the District. It would permit the District to start a long-term program of public works necessary to make the Capital City worthy of our great Nation.

Territories and possessions.—The Federal Government also has special responsibilities for administering the various Territories and possessions, including the Canal Zone and the Trust Territory of the Pacific Islands. Included in this budget are certain necessary increases in expenditures for continuing the civilian administration of the Trust Territory, except those islands in the northern Marianas returned to the jurisdiction of the Navy. I recommend that the Congress enact at an early date legislation establishing the basic form of government for the Trust Territory to replace the present temporary arrangements.

Intergovernmental relations.—A Commission on Intergovernmental Relations is now studying the proper role of the Federal Government in relation to the State and local governments. It is giving particular attention to fiscal relationships, such as Federal grants-in-aid, tax sources, and intergovernmental tax immunities, and will report shortly on certain aspects of its assignment.

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Claims and relief acts.—The payment of certified claims makes up the total expenditure figure of 135 million dollars estimated for claims, judgments, and private relief acts in the fiscal year 1955. Most of these payments are for claims resulting from activities of the Department of Defense. The apparent decline of 14 million dollars in expenditures in the fiscal year 1955 is due to the usual omission in the budget year of any specific estimate for other claims, judgments, and relief acts.

Receipts of public enterprise funds.—The operations of the Virgin Islands Corporation account for most of the 4 million dollars in receipts of public enterprise funds.

INTEREST

Primarily as a result of the large increase in the public debt during World War II, interest payments now account for about 10 percent of Federal expenditures. Interest payments are fixed primarily by the size of the public debt and by interest rates on debt already outstanding.

INTEREST

[Fiscal years. In millions]

Item	Budget expenditures (net)			Recommended new obligational authority for 1955
	1953 actual	1954 estimated	1955 estimated	
Interest on public debt	$6,503	$6,525	$6,800	$6,800
Interest on refunds of receipts	75	70	70	70
Interest on uninvested trust deposits	5	5	5	5
Total	6,583	6,600	6,875	[1] 6,875

[1] Compares with new obligational authority of 6,583 million dollars in 1953 and 6,600 million dollars in 1954.

Interest on the public debt.—Interest payments on the public debt in the fiscal year 1955 are estimated at 6,800 million dollars. This is an increase of 275 million dollars over estimated expenditures for the current fiscal year, and 297 million dollars above actual expenditures in 1953.

The increase in 1955 reflects both the higher average interest rates and the larger public debt. The average rate on the interest-bearing public debt rose from 2.33 percent on June 30, 1952, to 2.41 percent on December 31, 1953, primarily because of the refinancing of maturing obligations at the higher market rates prevailing. As the result of the deficit financing during the same period the public debt has increased from 259 billion dollars to 275 billion dollars (including about one-half billion dollars not subject to the statutory debt limitation).

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The budget of the United States is the financial expression of the administration's program for the coming fiscal year. An understanding of its scope and content is a high challenge to every citizen.

When I took office a year ago, I promised the Congress and the people that this administration would seek to chart a fiscal and economic policy which would reduce the planned deficits and bring the budget into balance.

I warned that this would not be easy. There still are heavy national security requirements. Substantial expenditures are by law relatively nondiscretionary. The far-reaching activities of the Federal Government are extremely complex.

Despite these inherent difficulties, we have made great progress. Federal expenditures have been cut substantially, tax reductions have been made justifiable, and the budgetary deficit has been sharply reduced.

We have, furthermore, made appropriate provision for our national security and for our international obligations and we have been able to propose certain increases in Federal expenditures to advance our domestic well-being and to foster economic growth.

I firmly believe, therefore, that this budget represents a plan of government which will not only protect our way of life but will also strengthen our economic base and enhance the welfare of all our people.

DWIGHT D. EISENHOWER.

JANUARY 21, 1954.

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PART I

SUMMARY TABLES

Table 1. Résumé of Budget Receipts, Expenditures, and Public Debt
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INTRODUCTION TO PART I

Part I of the budget (pp. A1 to A17) contains nine summary tables on Federal funds and on the public debt. Each of these tables is designed to bring together in one or two pages some overall aspect of the Federal budget.

TYPES OF FEDERAL FUNDS

The Federal (Government-owned) funds are of four types as follows:

The *general* fund is credited with receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations (except appropriations of earmarked receipts) and those payable from borrowing. Both in items and in amounts, most of the Government's business is transacted through the general fund.

Special funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

Revolving funds are those which finance a cycle of operations, in which the expenditures generate receipts which are available for continuing use. They are divided into two subcategories—those with receipts primarily from outside the Government are called *public enterprise* funds, and those with receipts primarily from inside the Government are called *intragovernmental* funds. The former include nearly all of the Government corporations, the postal fund, and various unincorporated enterprises. The latter include various funds for stocking of supplies, for printing operations, and for the performance of services to meet the Government's own needs.

Management funds (including *consolidated working* funds) are those which are created to permit the pooling of advance payments from two or more appropriations to carry out certain activities.

BUDGET RECEIPTS AND EXPENDITURES

Basis of stating budget receipts.—Table 1 includes a summary of budget receipts. Such receipts include all money paid into the Treasury to the credit of the general fund and of special funds. Budget receipts never include money obtained from borrowing. Nor do budget receipts include receipts of revolving and management funds, since these receipts are deducted from expenditures. In those cases where the law provides an indefinite appropriation to a trust fund in an amount equal to certain tax receipts (such as for the old-age and survivors insurance trust fund and the railroad retirement account), the amount thereof is shown as a deduction from general fund receipts and excluded from general fund expenditures. Refunds of receipts are also deducted in arriving at budget receipts.

Basis of stating budget expenditures.—Tables 1, 4, 7, and 9 include information on budget expenditures. Such expenditures cover the general fund, the special funds, and the revolving and management funds. Net budget expenditures are on a *checks-issued* basis. This means that expenditures are reported for the fiscal year in which the checks are issued, or (where no checks are required) the year in which payment is made in cash. Interest on the public debt, including coupon interest and the increase in the redemption value of savings bonds, is included in the year in which it becomes payable, even though the coupons or bonds may not be presented for redemption in the year. Table 1 includes an adjustment figure for the past year to bring the final total to the Daily Treasury Statement expenditure basis.

The expenditures of the general fund and the special funds are generally stated on a *gross* basis; that is, receipts are not deducted from expenditures (except for interagency reimbursements and some incidental reimbursements from outside the Government). In the case of intragovernmental revolving and management funds, expenditures are stated on a net basis; that is, their receipts (most of which come from within the Government and are therefore shown as an expenditure of the paying agency) have been deducted from expenditures of the receiving agency and only the resulting figure is shown as its expenditure.

In the case of public enterprise funds expenditures are reported on both a gross and a net basis. That is, the gross expenditures show the total sums expended, and a deduction in each of the tables indicates their receipts (other than borrowing). The gross figures used here for the public enterprise funds are derived from the business-type budget statements of part II, which show expenditures and receipts on an accrual basis with a single adjustment (on either the expenditure or receipt side but not both) for the conversion from accrual to a checks-issued basis. Therefore, the gross figures used herein for such funds are not strictly on a checks-issued basis, although the net result is on such a basis.

Retirement of Government debt, both direct debt and Government corporation debt, is always excluded from budget expenditure figures. Similarly, investments in United States Government securities (which occur sometimes in the case of Government corporations) are excluded, at par, from the expenditure figures.

Eliminations from both receipts and expenditures.—Certain payments from one fund to another are eliminated from budget receipts and expenditures. This is done in order to avoid inflating both sides of the budget. The payments to the general fund of earnings and dividends on capital of revolving funds, and the return of such capital to the general fund are the items which have been so excluded.

BUDGET SURPLUS, DEFICIT, AND PUBLIC DEBT

Budget surplus and deficit.—The budget surplus or deficit, shown in table 1, represents the difference between the *budget receipts* and *net budget expenditures* of a given year. Cash balances, appropriation balances, and surpluses and deficits of previous years are not a part of the calculation.

The public debt.—The last section of table 1 summarizes and table 3 gives details regarding the effect of each year's operations upon the public debt. The budget surplus or deficit is not the only factor which causes a change in the public debt. The amount which it is necessary to borrow or which it is possible to repay is also influenced

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by: changes in the Treasury cash balance, the result of trust fund transactions, the use of Government corporation borrowing directly from the public as a means of financing budget expenditures of the corporations (and vice versa in the case of direct repayments of borrowing by the corporations), and the change in the amount of checks outstanding and other items in process of clearance through the accounts.

BUDGET AUTHORIZATIONS

Table 2 summarizes the budget authorizations available and their disposition. Tables 5 and 6 give supplementary information on new authorizations becoming available each year, and table 8 gives supplementary information on the balances at start and end of the year.

The obligation basis.—Expenditures can be made only pursuant to appropriations or other authorizations granted by Congress. Government agencies are generally permitted by law to incur obligations requiring the future payment of money only when they have an appropriation or other authorization available for the purpose. Therefore, authorizations are enacted to cover *obligations* expected to be incurred within the fiscal year rather than to cover only the *expenditures* which are expected to be made during that year in payment of obligations.

Distinction between permanent and current authorizations.—Tables 2 and 6 distinguish *permanent* authorizations and *current* authorizations. The permanent items are those under which additional sums become available from time to time under action previously taken by the Congress; no further action is required each year. Most permanent authorizations are in force until repealed; a few are in effect for only a few years as specified in the law. The current authorizations are those enacted by Congress in or immediately preceding each fiscal year.

Balances.—Many budget authorizations are available for obligation for only 1 year, but some are available for longer periods of time. Even those which expire for obligation at the end of 1 year remain available for making expenditures in payment of such obligations for an additional 2 years, and further expenditures can be made later in payment of such obligations from the *certified claims* account of the Treasury. In the case of salaries and wages, travel, and like items, the lag between obligations and expenditures is usually no more than a few weeks or a few months. In the case of construction, major procurement, certain research contracts and similar items, the lag between obligations and expenditures may be as much as 1 or 2 years, and sometimes is even longer. For some revolving funds and certain other purposes, Congress has granted obligational authority well in advance of specific requirements, as a means of providing for contingencies which may arise. As a result of the foregoing factors, substantial balances of budget authorizations are carried forward from 1 year to the next. Such balances are not in the form of cash, but are bookkeeping authority for the incurring of obligations or the making of expenditures, for which cash must be provided through channels of financial management at the time the expenditures later occur.

Relating expenditures to authorizations.—Tables 2 and 7 summarize the relationship between budget authorizations and budget expenditures. Because old and new authorizations are by law commingled in some of the accounts, no attempt is made in the summary figures to separate actual spending in 1953 between the use of new authorizations and the use of balances. However, the budget presents such a breakdown on an estimated basis for 1954 and 1955. In the case of revolving and management funds, it assumes that the portion of their expenditures chargeable to budget authorizations is equal to the portion of the authorizations credited to the revolving fund during the year. The remainder of the revolving and management fund expenditures (or negative expenditures) are here classified as being charges or credits to balances of such funds.

TYPES OF NEW OBLIGATIONAL AUTHORITY

Appropriations are authorizations to make expenditures from the general fund of the Treasury or from the various special funds. In some cases the authority to incur obligations has previously been granted in the form of contract authorizations; in such cases, the appropriation to permit the payment of such obligations is said to be to *liquidate contract authorizations.* In all other cases appropriations confer authority both to incur new obligations and to pay for them.

Contract authorizations are authorizations to incur obligations prior to the enactment of an appropriation. A contract authorization does not in itself permit the spending of money; hence it must be followed by an appropriation to permit payment of the contracts and other obligations thus incurred.

Authorizations to expend from debt receipts are authorizations to make expenditures from borrowed money. Such authorizations may take these forms: (*a*) Authorizations for the Treasury to make public debt receipts available to a given agency or enterprise, often in exchange for notes of the enterprise; (*b*) authorizations for a Government-owned corporation to borrow directly from the public; and (*c*) cancellation of notes which have been issued by a Government enterprise and are held by the Treasury, where the cancellation has the effect of permitting further expenditures to be made (through restoring previously used authority to borrow from the Treasury).

Reappropriations and reauthorizations are actions to continue available part or all of the unused balances of prior appropriations or authorizations which would otherwise expire. When the authorizations thus continued had been previously granted for current operations of the year, the continuation of their availability into a new year constitutes new obligational authority.

Total new obligational authority shown in tables 2 and 5 is the sum of the various types of authorizations named above, less the portion of appropriations which is for liquidation of prior contract authorizations. This total represents the new authority becoming available in any given year for the purposes of making commitments.

PROPOSED LEGISLATION AND OTHER ITEMS FOR LATER TRANSMISSION

Tables 1, 2, 4, 5, and 6 identify by separate columns the estimates of receipts, authorizations, and expenditures under legislative proposals recommended by the President, and other supplemental authorizations, and expenditures therefrom, which it is expected will be transmitted later. Table 7 identifies such items in a separate stub section. Such estimates include, in addition to the various supplemental estimates which are identified in part II, an allowance for items which cannot be foreseen now but which will be transmitted later when definite amounts can be determined and the needs can be more specifically identified. This allowance is called a *reserve for contingencies;* congressional action upon it will be requested later, not at a single time nor as a single lump-sum item, but in the form of a number of specific appropriations for individual items.

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TABLE 1

RÉSUMÉ OF BUDGET RECEIPTS, EXPENDITURES, AND PUBLIC DEBT

[Based on existing and proposed legislation. In millions]

PART A—BUDGET RECEIPTS AND EXPENDITURES

Description	1953 actual	1954 estimate			1955 estimate		
		Under existing laws and authorizations already enacted	Proposed for later transmission	Total	Under existing laws and authorizations enacted or recommended	Proposed for later transmission	Total
BUDGET RECEIPTS (see Special Analysis C):							
Individual income taxes	**$32,478**	$33,433	----------	**$33,433**	$30,908	−$585	**$30,323**
Corporation income and excess profits taxes	**21,595**	22,809	----------	**22,809**	19,694	570	**20,264**
Excise taxes	**9,992**	10,038	$189	**10,227**	9,221	1,018	**10,239**
Employment taxes	**4,998**	5,530	----------	**5,530**	6,301	116	**6,417**
Estate and gift taxes	**891**	955	----------	**955**	955	----------	**955**
Customs	**613**	590	----------	**590**	590	----------	**590**
Miscellaneous receipts	**1,857**	2,312	----------	**2,312**	2,454	----------	**2,454**
Subtotal	**72,424**	75,667	189	**75,856**	70,123	1,119	**71,242**
Deduct:							
Appropriations to Federal old-age and survivors insurance trust fund	**4,086**	4,600	----------	**4,600**	5,369	100	**5,469**
Appropriations to railroad retirement trust fund	**625**	640	----------	**640**	640	----------	**640**
Refunds of receipts (excluding interest)	**3,120**	2,988	----------	**2,988**	2,644	−153	**2,491**
Total budget receipts	**64,593**	67,439	189	**67,628**	61,470	1,172	**62,642**
BUDGET EXPENDITURES (see Special Analysis B):							
National security	**50,274**	48,721	----------	**48,721**	44,060	800	**44,860**
Veterans' services and benefits	**4,327**	3,972	218	**4,190**	4,223	----------	**4,223**
International affairs and finance	**2,656**	2,248	1	**2,249**	1,515	370	**1,885**
Social security, welfare, and health	**1,910**	1,889	58	**1,947**	1,684	123	**1,807**
Housing and community development	**2,118**	2,346	11	**2,357**	1,900	3	**1,903**
Education and general research	**277**	276	2	**278**	217	6	**223**
Agriculture and agricultural resources	**6,448**	8,087	----------	**8,087**	6,749	3	**6,752**
Natural resources	**1,499**	1,346	3	**1,349**	1,323	14	**1,337**
Transportation and communication	**4,474**	4,360	86	**4,446**	4,271	6	**4,277**
Finance, commerce, and industry	**1,205**	1,151	----------	**1,151**	917	----------	**917**
Labor and manpower	**284**	267	----------	**267**	260	22	**282**
General government	**1,444**	1,171	7	**1,178**	1,121	43	**1,164**
Interest	**6,583**	6,600	----------	**6,600**	6,875	----------	**6,875**
Reserve for contingencies	----------	----------	75	**75**	----------	150	**150**
Total budget expenditures	**83,499**	82,434	461	**82,895**	75,115	1,540	**76,655**
Deduct applicable receipts (see table 9)[1]	**9,225**	11,993	----------	**11,993**	10,845	240	**11,085**
Adjustment to daily Treasury statement basis	**−292**	----------	----------	----------	----------	----------	----------
Net budget expenditures	**73,982**	70,441	461	**70,902**	64,270	1,300	**65,570**
Budget deficit	**9,389**	----------	----------	**3,274**	----------	----------	**2,928**

PART B—PUBLIC DEBT

Description	1953 actual	1954 estimate	1955 estimate
Public debt at beginning of year	$259,105	$266,071	$269,750
Change due to budget deficit (+)	+9,389	+3,274	+2,928
Other changes in public debt (see table 3)	−2,423	+405	+322
Public debt at end of year	266,071	269,750	273,000

[1] Receipts of certain Government corporations, the postal service, and other revolving funds the receipts of which come primarily from outside the Government. These funds are listed in the respective chapters of part II as "Public enterprise funds."

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TABLE 2

RÉSUMÉ OF BUDGET AUTHORIZATIONS AND THEIR DISPOSITION

[Based on existing and proposed legislation. In millions]

Description	1953 enacted	1954			1955		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
BUDGET AUTHORIZATIONS AVAILABLE							
New obligational authority (see table 6):							
Current authorizations:							
Appropriations	**$72, 357**	$51, 319	$510	**$51, 829**	$41, 862	$5, 161	**$47, 023**
Portion of appropriations to liquidate contract authorizations	**−3, 280**	−726	−65	**−791**	−684		**−684**
Authorizations to expend from debt receipts	**1, 555**	757	775	**1, 532**	280	1, 855	**2, 135**
Contract authorizations	**1**						
Reappropriations	**1, 694**	210		**210**			
Permanent authorizations:							
Appropriations	**6, 918**	6, 934		**6, 934**	7, 179		**7, 179**
Contract authorizations	**708**	708		**708**	10	598	**608**
Authorizations to expend from debt receipts	**283**	296		**296**	22		**22**
Total, new obligational authority	**80, 236**	59, 498	1, 220	**60, 718**	48, 669	7, 614	**56, 283**
Balances brought forward at start of year [1] (see table 8):							
Appropriations	**68, 759**	78, 699		**78, 699**	66, 439	49	**66, 488**
Authorizations to expend from debt receipts	**21, 226**	20, 087		**20, 087**	18, 135	775	**18, 910**
Contract authorizations	**5, 511**	2, 525		**2, 525**	2, 395	[2] −65	**2, 330**
Revolving and management funds (including U. S. Government securities held)	**3, 883**	1, 409		**1, 409**	[a] 842		**[a] 842**
Other amounts available:							
Adjustment of balances upward for claims, etc. (net)	**103**	135		**135**	135		**135**
Authorizations to expend from appropriations of subsequent year	**401**	394		**394**	322		**322**
Authorizations made available in prior year	**−602**	−401		**−401**	−394		**−394**
Total, budget authorizations available	**179, 517**	162, 346	1, 220	**163, 566**	134, 859	8, 373	**143, 232**
EXPENDITURES AND BALANCES							
Expenditures in the year (net) (see table 7):							
Out of new obligational authority		35, 311	396	**35, 707**	34, 858	1, 524	**36, 382**
Out of appropriations to liquidate contract authorizations		698	65	**763**	684		**684**
Out of authorizations to expend from subsequent year appropriations	[3] 74, 274	105		**105**	83		**83**
Out of balances of prior expenditure authorizations		33, 484		**33, 484**	30, 998	16	**31, 014**
Out of balances of revolving and management funds		843		**843**	[a] 2, 353	[a] 240	**[a] 2, 593**
Total, expenditures in the year (net)	[3] 74, 274	70, 441	461	**70, 902**	64, 270	1, 300	**65, 570**
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	**2, 523**	[4] 5, 778		**[4] 5, 778**	557		**557**
Balances carried forward at end of year [1] (see table 8):							
Appropriations	**78, 699**	66, 439	49	**66, 488**	50, 233	3, 916	**54, 149**
Authorizations to expend from debt receipts	**20, 087**	18, 135	775	**18, 910**	16, 931	2, 624	**19, 555**
Contract authorizations	**2, 525**	2, 395	[2] −65	**2, 330**	1, 686	[2] 533	**2, 219**
Revolving and management funds (including U. S. Government securities held)	**1, 409**	[a] 842		**[a] 842**	1, 182		**1, 182**
Total, expenditures and balances (net)	**179, 517**	162, 346	1, 220	**163, 566**	134, 859	8, 373	**143, 232**

[a] Deduct.

[1] Balances forwarded are divided as follows: Obligated—July 1, 1952, $69,702; 1953, $68,521; 1954, $59,453; 1955, $52,834; and unobligated—July 1, 1952, $29,677; 1953, $34,199; 1954, $27,433; and 1955, $24,271.

[2] Reflects obligations of $65 million under previously granted contract authorization for which appropriations to liquidate are proposed for later transmission.

[3] Excludes adjustment to daily Treasury statement in the amount of −$292 million.

[4] Includes $681 million of unobligated appropriations for the "Mutual military program," to be continued available under proposed legislation.

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TABLE 3

EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation

[In millions]

Description	1953 actual	1954 estimate	1955 estimate
Effect of operations on increasing (+) or decreasing (−) public debt held by the public:			
Budget surplus (−) or deficit (+) (from table 1)	+$9,389	+$3,274	+$2,928
Excess of trust receipts over expenditures (−) (from table 10)	−3,643	−2,691	−2,664
Issue (−) or redemption (+) of Government corporation debt to the public (from special analysis I)	+59	−72	−39
Change in Treasury cash balance, increase (+) or decrease (−)	−2,299	+280	
Change in clearing account for outstanding checks, etc., increase (−) or decrease (+)	+312	+7	−19
Total, increase (+) or decrease (−) in public debt held by the public	+3,818	+798	+206
Effect of borrowing from (+) or repayment to (−) Government trust funds and investment accounts:			
Trust funds (from special analysis I)	+3,068	+2,878	+2,979
Government-owned corporations and enterprises (from special analysis I)	+80	+3	+65
Total, increase (+) or decrease (−) in public debt held by Government trust funds and investment accounts	+3,148	+2,881	+3,044
Net increase (+) or decrease (−) in public debt	+6,966	+3,679	+3,250
Public debt at beginning of year	259,105	266,071	269,750
Net increase (+) or decrease (−) in public debt	+6,966	+3,679	+3,250
Public debt at end of year	266,071	[1] 269,750	[1] 273,000

NOTE.—Change in Treasury cash balance reflected above is computed as follows:

	1953	1954	1955
Beginning of year	$6,969	$4,670	$4,950
End of year	4,670	4,950	4,950
Increase (+) or decrease (−)	−2,299	+280	

[1] Because of wide swings in receipts and expenditures and the heavy concentration of taxes in the latter half of the fiscal year, there will be periods during the year when the public debt will be considerably greater than this amount.

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TABLE 4

SUMMARY OF BUDGET EXPENDITURES

BY AGENCY

Based on existing and proposed legislation

[In millions]

Agency	1953 actual	1954 estimate			1955 estimate		
		Under authorizations already enacted	Proposed for later transmission	Total	Under authorizations enacted or recommended in this document	Proposed for later transmission	Total
Legislative branch	$61	$63		$63	$66		$66
The Judiciary	27	29	(b)	29	29	$1	30
Executive Office of the President	9	10		10	9		9
Funds appropriated to the President:							
Mutual security	1, 699	1, 264		1, 264	661	300	961
Other	432	620	$1	621	661	(b)	661
Independent offices:							
Atomic Energy Commission	1, 791	2, 200		2, 200	2, 425		2, 425
Civil Service Commission	346	51		51	48		48
Economic Stabilization Agency	64	2		2			
Export-Import Bank of Washington	553	549		549	474		474
Federal Civil Defense Administration	77	74		74	67		67
Railroad Retirement Board	33	35		35			
Reconstruction Finance Corporation	516	349		349	270		270
Tennessee Valley Authority	316	366		366	440		440
Veterans Administration	4, 384	4, 033	218	4, 251	4, 235		4, 235
Other	2, 154	2, 326	(b)	2, 326	2, 496	(b)	2, 496
General Services Administration	1, 108	939		939	753		753
Housing and Home Finance Agency	1, 894	2, 095	11	2, 106	1, 709	3	1, 712
Department of Agriculture	4, 710	6, 362	3	6, 365	4, 757	3	4, 760
Department of Commerce	1, 198	1, 064	85	1, 149	1, 028		1, 028
Department of Defense—Military Functions	47, 565	45, 750		45, 750	41, 050	800	41, 850
Department of Defense—Civil Functions	945	736	1	737	643	11	654
Department of Health, Education, and Welfare	1, 920	1, 892	59	1, 951	1, 660	129	1, 789
Department of the Interior	623	582	1	583	554	8	562
Department of Justice	171	184	(b)	184	176	(b)	176
Department of Labor	303	301	(b)	301	315	47	362
Post Office Department	2, 775	2, 774		2, 774	2, 775		2, 775
Department of State	271	159		159	144	70	214
Treasury Department	7, 542	7, 609	7	7, 616	7, 650	3	7, 653
District of Columbia (general fund)	12	16		16	20	15	35
Reserve for contingencies			75	75		150	150
Total budget expenditures	83, 499	82, 434	461	82, 895	75, 115	1, 540	76, 655
Deduct:							
Applicable receipts [1]	9, 225	11, 993		11, 993	10, 845	[d] 240	11, 085
Adjustment to daily Treasury statement basis	292						
Net budget expenditures	73, 982	70, 441	461	70, 902	64, 270	1, 300	65, 570

[b] Less than ½ million.

[d] Deduct, proposed postal rate increase.

[1] Receipts of certain Government corporations, the postal service, and other revolving funds the receipts of which come primarily from outside the Government. These funds are listed in the respective chapters of part II as "Public enterprise funds."

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TABLE 5

SUMMARY OF NEW OBLIGATIONAL AUTHORITY

BY AGENCY

Based on existing and proposed legislation

[In millions]

Agency	1953 enacted	1954			1955		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
Legislative branch	$76	$83	----	$83	$67	----	$67
The Judiciary	28	28	$1	29	30	----	30
Executive Office of the President	9	9	----	9	9	----	9
Funds appropriated to the President:							
Mutual security	1, 907	726	----	726	----	$875	875
Other	1	204	2	206	10	300	310
Independent offices:							
Atomic Energy Commission	4, 079	1, 042	----	1, 042	1, 366	----	1, 366
Civil Service Commission	344	52	----	52	49	----	49
Economic Stabilization Agency	60	1	----	1	----	----	----
Export-Import Bank of Washington	----	----	----	----	----	----	----
Federal Civil Defense Administration	43	47	----	47	86	----	86
Railroad Retirement Board	33	35	----	35	----	----	----
Reconstruction Finance Corporation	----	----	----	----	----	----	----
Tennessee Valley Authority	336	189	----	189	142	----	142
Veterans Administration	4, 191	4, 055	218	4, 273	3, 893	----	3, 893
Other	234	341	[b]	341	315	----	315
General Services Administration	317	163	----	163	155	----	155
Housing and Home Finance Agency	1, 357	433	21	454	85	----	85
Department of Agriculture	1, 510	1, 721	778	2, 499	1, 182	1, 753	2, 935
Department of Commerce	911	962	20	982	375	598	973
Department of Defense—Military Functions	53, 012	38, 295	----	38, 295	29, 885	3, 608	33, 493
Department of Defense—Civil Functions	598	504	1	505	470	110	580
Department of Health, Education, and Welfare	1, 934	1, 797	66	1, 863	1, 600	206	1, 806
Department of the Interior	590	496	3	499	483	5	488
Department of Justice	173	179	[b]	179	178	----	178
Department of Labor	295	298	1	299	341	47	388
Post Office Department	660	439	----	439	329	[d] 240	89
Department of State	241	142	----	142	134	135	269
Treasury Department	7, 279	7, 241	9	7, 250	7, 471	----	7, 471
District of Columbia (general fund)	18	16	----	16	14	17	31
Reserve for contingencies	----	----	100	100	----	200	200
Total new obligational authority	80, 236	59, 498	1, 220	60, 718	48, 669	7, 614	56, 283

[b] Less than ½ million.

[d] Deduct, proposed postal rate increase.

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TABLE 6

SUMMARY OF BUDGET AUTHORIZATIONS

BY TYPE OF AUTHORIZATIONS AND AGENCY

Based on existing and proposed legislation

Description	1953 enacted	1954			1955		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS							
Appropriations:							
Legislative branch	**$79,029,066**	$70,221,131		**$70,221,131**	$69,887,606		**$69,887,606**
The Judiciary	**28,192,252**	28,474,420	$481,500	**28,955,920**	29,761,055		**29,761,055**
Executive Office of the President	**9,324,607**	9,316,400		**9,316,400**	9,007,200		**9,007,200**
Funds appropriated to the President	**1,907,363,250**	929,806,827	1,560,000	**931,366,827**	10,175,000	$1,175,000,000	**1,185,175,000**
Independent offices	**9,272,847,643**	5,645,755,957	218,522,000	**5,864,277,957**	5,827,567,400		**5,827,567,400**
General Services Administration	**384,863,335**	163,056,770		**163,056,770**	187,300,000		**187,300,000**
Housing and Home Finance Agency	**104,486,000**	62,665,550	20,800,000	**83,465,550**	118,900,000		**118,900,000**
Department of Agriculture	**736,179,832**	856,389,739	3,000,000	**859,389,739**	696,888,813	3,000,000	**699,888,813**
Department of Commerce	**1,001,093,636**	929,295,175	85,000,000	**1,014,295,175**	930,797,000		**930,797,000**
Department of Defense—Military Functions	**53,637,441,995**	38,181,340,000		**38,181,340,000**	29,924,000,000	3,608,000,000	**33,532,000,000**
Department of Defense—Civil Functions	**594,998,373**	502,693,600	800,000	**503,493,600**	469,210,000	5,000,000	**474,210,000**
Department of Health, Education, and Welfare	**1,987,193,152**	1,809,484,261	66,000,000	**1,875,484,261**	1,590,654,500	206,200,000	**1,796,854,500**
Department of the Interior	**549,049,981**	439,100,875	3,200,000	**442,300,875**	424,780,930	5,500,000	**430,280,930**
Department of Justice	**174,137,000**	178,880,000	330,000	**179,210,000**	177,732,000		**177,732,000**
Department of Labor	**294,557,524**	298,555,000	550,000	**299,105,000**	340,635,000	47,100,000	**387,735,000**
Post Office Department	**660,121,483**	439,349,182		**439,349,182**	329,032,000	[d] 240,000,000	**89,032,000**
Department of State	**238,159,174**	134,722,194		**134,722,194**	131,691,960	135,000,000	**266,691,960**
Treasury Department	**679,686,600**	624,377,223	9,400,000	**633,777,223**	578,783,000		**578,783,000**
District of Columbia (general fund)	**17,900,000**	16,000,000		**16,000,000**	14,500,000	16,992,000	**31,492,000**
Reserve for contingencies			100,000,000	**100,000,000**		200,000,000	**200,000,000**
Total appropriations, excluding refunds of receipts	**72,356,624,903**	51,319,484,304	509,643,500	**51,829,127,804**	41,861,303,464	5,161,792,000	**47,023,095,464**
Deduct portion of appropriations for liquidation of prior contract authorizations:							
Legislative branch	**3,000,000**	1,000,000		**1,000,000**	2,500,000		**2,500,000**
Independent offices	**117,000,000**	25,385,664		**25,385,664**			
General Services Administration	**70,000,000**				32,100,000		**32,100,000**
Housing and Home Finance Agency	**8,000,000**	20,000,000		**20,000,000**	39,000,000		**39,000,000**
Department of Commerce	**698,641,499**	575,661,925	65,000,000	**640,661,925**	565,115,000		**565,115,000**
Department of Defense—Military Functions	**2,307,680,770**	80,454,000		**80,454,000**	45,000,000		**45,000,000**
Department of Health, Education, and Welfare	**63,991,779**	22,200,000		**22,200,000**	250,000		**250,000**
Department of the Interior	**10,673,400**	1,500,000		**1,500,000**			
Department of Justice	**700,000**						
Total appropriations for liquidation of prior contract authorizations	**3,279,687,448**	726,201,589	65,000,000	**791,201,589**	683,965,000		**683,965,000**
Total appropriations which provide new obligational authority	**69,076,937,455**	50,593,282,715	444,643,500	**51,037,926,215**	41,177,338,464	5,161,792,000	**46,339,130,464**
Authorizations to expend from public debt receipts:							
Independent offices	**92,090,023**	98,000,000		**98,000,000**			
Housing and Home Finance Agency	**903,383,339**				4,651,922		**4,651,922**
Department of Agriculture	**559,293,936**	659,503,131	774,954,762	**1,434,457,893**	275,500,000	1,750,000,000	**2,025,500,000**
Department of Defense—Civil Functions						105,000,000	**105,000,000**
Total authorizations to expend from public debt receipts	**1,554,767,298**	757,503,131	774,954,762	**1,532,457,893**	280,151,922	1,855,000,000	**2,135,151,922**
Contract authorizations: Department of Health, Education, and Welfare	**670,986**	421,200		**421,200**			

[d] Deduct, proposed postal rate increase.

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TABLE 6—Continued

SUMMARY OF BUDGET AUTHORIZATIONS—Continued

BY TYPE OF AUTHORIZATIONS AND AGENCY—Continued

Description	1953 enacted	1954			1955		
		Enacted	Proposed for later transmission	Total	Recommended in this document	Proposed for later transmission	Total
CURRENT AUTHORIZATIONS—Continued							
Reappropriations:							
Legislative branch	$99,000	$14,133,255		$14,133,255			
Executive Office of the President	25,500	27,000		27,000			
Funds appropriated to the President	1,000,000	444,134		444,134			
Independent offices	12,520,000	1,369,000		1,369,000			
General Services Administration	1,657,793						
Department of Agriculture	396,934	530,818		530,818			
Department of Commerce	1,200,000	810,000		810,000			
Department of Defense—Military Functions	1,674,275,240	188,456,000		188,456,000			
Department of Defense—Civil Functions	2,554,744						
Department of State	195,705	3,970,765		3,970,765			
Total reappropriations	1,693,924,916	209,740,972		209,740,972			
Total new obligational authority under current authorization	72,326,300,655	51,560,948,018	$1,219,598,262	52,780,546,280	$41,457,490,386	$7,016,792,000	$48,474,282,386
PERMANENT AUTHORIZATIONS							
Appropriations:							
Independent offices	33,825,430	35,659,940		35,659,940	764,540		764,540
Department of Agriculture	213,641,777	204,416,554		204,416,554	209,895,587		209,895,587
Department of Defense—Military Functions	7,666,347	6,000,000		6,000,000	6,000,000		6,000,000
Department of Defense—Civil Functions	180,494	1,013,453		1,013,453	1,061,500		1,061,500
Department of Health, Education, and Welfare	9,700,123	9,688,331		9,688,331	9,688,331		9,688,331
Department of the Interior	51,827,156	58,124,440		58,124,440	57,735,229		57,735,229
Department of State	2,603,279	3,118,226		3,118,226	1,917,530		1,917,530
Treasury Department	6,599,089,546	6,616,428,909		6,616,428,909	6,892,113,845		6,892,113,845
Total appropriations, excluding refunds of receipts	6,918,534,152	6,934,449,853		6,934,449,853	7,179,176,562		7,179,176,562
Authorizations to expend from debt receipts:							
Authorization to expend from public debt receipts: Housing and Home Finance Agency	250,000,000	250,000,000		250,000,000			
Authorizations to expend from corporate debt receipts:							
Independent offices	26,001,000	5,588,000		5,588,000	22,448,000		22,448,000
Housing and Home Finance Agency	7,347,150	40,393,250		40,393,250			
Total authorizations to expend from corporate debt receipts	33,348,150	45,981,250		45,981,250	22,448,000		22,448,000
Total authorizations to expend from debt receipts	283,348,150	295,981,250		295,981,250	22,448,000		22,448,000
Contract authorizations:							
Housing and Home Finance Agency	100,000,000	100,000,000		100,000,000			
Department of Commerce	607,500,000	607,500,000		607,500,000	10,000,000	$597,500,000	607,500,000
Total contract authorizations	707,500,000	707,500,000		707,500,000	10,000,000	597,500,000	607,500,000
Total new obligational authority under permanent authorizations	7,909,382,302	7,937,931,103		7,937,931,103	7,211,624,562		7,809,124,562
Grand total new obligational authority	80,235,682,957	59,498,879,121	1,219,598,262	60,718,477,383	48,669,114,948	7,614,292,000	56,283,406,948

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TABLE 7

SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS

BY AGENCY

Based on existing and proposed legislation

Description	1953 actual	1954 estimate					
		Expenditures from new authorizations			Other expenditures		Total
		From new obligational authority		From appropriations to liquidate	From balances of prior authorizations	From receipts and balances of revolving and management funds	
		Current	Permanent				
FROM AUTHORIZATIONS ALREADY ENACTED AND RECOMMENDED IN THIS DOCUMENT							
Legislative branch	$60,849,479	$74,118,592			$8,097,577	[a] $18,847,961	$63,368,208
The Judiciary	27,428,096	27,413,520			1,233,352		28,646,872
Executive Office of the President	8,935,507	9,250,959			916,081	55,602	10,222,642
Funds appropriated to the President	2,131,103,752	368,550,161			1,335,107,487	180,806,731	1,884,464,379
Independent offices	10,234,114,471	4,545,483,058	$35,627,442	$23,484,473	2,400,984,792	2,978,724,957	9,984,304,722
General Services Administration	1,108,509,799	159,490,983			786,403,602	[a] 6,874,686	939,019,899
Housing and Home Finance Agency	1,893,674,360	82,732,250		20,000,000	[a] 57,639,882	2,049,839,140	2,094,931,508
Department of Agriculture	4,710,179,441	965,531,917	197,626,383		1,793,485,205	3,405,360,730	6,362,004,235
Department of Commerce	1,197,812,860	306,811,439		552,961,925	138,307,339	65,446,704	1,063,527,407
Department of Defense—Military Functions	47,564,611,612	18,105,784,045	3,645,908	80,454,000	26,158,938,193	1,401,627,854	45,750,450,000
Department of Defense—Civil Functions	944,982,150	317,182,314	1,003,453		327,014,756	91,028,404	736,228,927
Department of Health, Education, and Welfare	1,919,861,681	[1] 1,621,766,698	9,688,331	20,505,881	237,675,303	1,808,110	1,891,444,323
Department of the Interior	623,454,012	[2] 328,308,657	34,939,528	1,000,000	184,307,143	33,832,240	582,387,568
Department of Justice	170,651,252	162,050,171			24,109,921	[a] 2,434,933	183,725,159
Department of Labor	303,017,628	[3] 294,559,635			3,397,413	2,628,223	300,585,271
Post Office Department	2,775,345,941	439,349,182				2,335,330,488	2,774,679,670
Department of State	271,062,272	125,598,000	530,000		32,643,016	425,000	159,196,016
Treasury Department	7,541,894,682	567,342,376	6,616,352,566		108,584,824	317,221,654	7,609,501,420
District of Columbia (general fund)	11,750,000	15,040,000			460,000		15,500,000
Total budget expenditures	83,499,238,995	28,516,363,957	6,899,413,611	698,406,279	33,484,026,122	12,835,978,257	82,434,188,226
Deduct applicable receipts [4]	9,224,981,511					11,992,714,538	11,992,714,538
Net budget expenditures from authorizations enacted or recommended.	74,274,257,484	28,516,363,957	6,899,413,611	698,406,279	33,484,026,122	843,263,719	70,441,473,688
FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION							
The Judiciary		137,000					137,000
Funds appropriated to the President		1,200,000					1,200,000
Independent offices		218,383,000					218,383,000
Housing and Home Finance Agency		10,800,000					10,800,000
Department of Agriculture		2,500,000					2,500,000
Department of Commerce		20,000,000		65,000,000			85,000,000
Department of Defense—Military Functions							
Department of Defense—Civil Functions		500,000					500,000
Department of Health, Education, and Welfare		59,500,000					59,500,000
Department of the Interior		500,000					500,000
Department of Justice		240,000					240,000
Department of Labor		431,000					431,000
Department of State							
Treasury Department		6,797,602					6,797,602
District of Columbia (general fund)							
Reserve for contingencies		75,000,000					75,000,000
Total budget expenditures from authorizations proposed for later transmission.		395,988,602		65,000,000			460,988,602
Deduct applicable receipts proposed for later transmission: Post Office Department.							
Net budget expenditures from authorizations proposed for later transmission.		395,988,602		65,000,000			460,988,602
Adjustment to daily Treasury statement basis	−291,922,457						
Net budget expenditures	73,982,335,027	28,912,352,559	6,899,413,611	763,406,279	33,484,026,122	843,263,719	70,902,462,290

[a] Deduct, excess of repayments and collections over expenditures.

[1] Includes authorization to expend from subsequent year appropriation in the amount of $60,000,000.

[2] Includes authorization to expend from subsequent year appropriation in 1954, $655,530 and 1955, $800,000.

[3] Includes authorization to expend from subsequent year appropriation in the amount of $44,195,000.

[4] Receipts of certain Government corporations, the postal service, and other revolving funds the receipts of which come primarily from outside the Government. These funds are listed in the respective chapters of part II as "Public enterprise funds."

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TABLE 7

SUMMARY OF BUDGET EXPENDITURES—IN RELATION TO AUTHORIZATIONS

BY AGENCY

Based on existing and proposed legislation

1955 estimate						Description
Expenditures from new authorizations			Other expenditures		Total	
From new obligational authority		From appropriations to liquidate	From balances of prior authorizations	From receipts and balances of revolving and management funds		
Current	Permanent					
						FROM AUTHORIZATIONS ALREADY ENACTED AND RECOMMENDED IN THIS DOCUMENT
$58,734,426		$2,500,000	$7,364,908	[a] $2,211,360	**$66,387,974**	Legislative branch
28,104,855			1,060,500		**29,165,355**	The Judiciary
8,242,260			609,208		**8,851,468**	Executive Office of the President
8,580,000			1,074,842,999	239,033,894	**1,322,456,893**	Funds appropriated to the President
4,774,114,796	$723,161		2,273,648,360	3,406,342,082	**10,454,828,399**	Independent offices
154,055,263		32,100,000	566,923,980	79,237	**753,158,480**	General Services Administration
79,506,000		39,000,000	[a] 332,706,763	1,923,458,482	**1,709,257,719**	Housing and Home Finance Agency
773,172,332	203,295,187		1,538,401,711	2,241,785,854	**4,756,655,084**	Department of Agriculture
341,146,153		565,115,000	85,022,083	37,037,056	**1,028,320,292**	Department of Commerce
18,009,105,659	3,645,908	45,000,000	25,008,648,433	[a] 2,015,992,500	**41,050,407,500**	Department of Defense—Military Functions
330,118,214	1,052,000		200,190,286	111,532,407	**642,892,907**	Department of Defense—Civil Functions
[1] 1,468,168,363	9,688,331	250,000	179,326,363	1,739,258	**1,659,172,315**	Department of Health, Education, and Welfare
[2] 308,421,717	38,827,065		175,095,898	31,436,146	**553,780,826**	Department of the Interior
162,759,556			15,577,696	[a] 2,123,500	**176,213,752**	Department of Justice
[3] 310,366,217			1,961,351	2,265,501	**314,593,069**	Department of Labor
329,032,000				2,446,050,300	**2,775,082,300**	Post Office Department
110,672,000	530,000		32,631,000	300,000	**144,133,000**	Department of State
525,134,128	6,892,039,687		162,339,520	70,922,720	**7,650,436,055**	Treasury Department
12,000,000			7,535,000		**19,535,000**	District of Columbia (general fund)
27,791,433,939	7,149,801,339	683,965,000	30,998,472,533	8,491,655,577	**75,115,328,388**	Total budget expenditures
				10,845,130,917	**10,845,130,917**	Deduct applicable receipts [4]
27,791,433,939	7,149,801,339	683,965,000	30,998,472,533	[a] 2,353,475,340	**64,270,197,471**	Net budget expenditures from authorizations enacted or recommended.
						FROM AUTHORIZATIONS PROPOSED FOR LATER TRANSMISSION
			337,500		**337,500**	The Judiciary
300,000,000			360,000		**300,360,000**	Funds appropriated to the President
			133,000		**133,000**	Independent offices
			3,000,000		**3,000,000**	Housing and Home Finance Agency
2,400,000			500,000		**2,900,000**	Department of Agriculture
						Department of Commerce
800,000,000					**800,000,000**	Department of Defense—Military Functions
10,800,000			300,000		**11,100,000**	Department of Defense—Civil Functions
123,000,000			6,350,000		**129,350,000**	Department of Health, Education, and Welfare
5,400,000			2,500,000		**7,900,000**	Department of the Interior
			90,000		**90,000**	Department of Justice
47,050,000			109,000		**47,159,000**	Department of Labor
70,000,000					**70,000,000**	Department of State
			2,602,398		**2,602,398**	Treasury Department
15,010,000					**15,010,000**	District of Columbia (general fund)
150,000,000					**150,000,000**	Reserve for contingencies
1,523,660,000			16,281,898		**1,539,941,898**	Total budget expenditures from authorizations proposed for later transmission.
				240,000,000	**240,000,000**	Deduct applicable receipts proposed for later transmission: Post Office Department.
1,523,660,000			16,281,898	[d] 240,000,000	**1,299,941,898**	Net budget expenditures from authorizations proposed for later transmission.
						Adjustment to daily Treasury statement basis
29,315,093,939	7,149,801,339	683,965,000	31,014,754,431	[a] 2,593,475,340	**65,570,139,369**	Net budget expenditures

[a] Deduct, excess of repayments and collections over expenditures.

[d] Deduct, proposed postal rate increase.

[1] Includes authorization to expend from subsequent year appropriation in the amount of $60,000,000.

[2] Includes authorization to expend from subsequent year appropriation in 1954, $655,530 and 1955, $800,000.

[4] Receipts of certain Government corporations, the postal service, and other revolving funds the receipts of which come primarily from outside the Government. These funds are listed in the respective chapters of part II as "Public enterprise funds."

[3] Includes authorization to expend from subsequent year appropriation in the amount of $22,000,000.

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TABLE 8

BALANCES AVAILABLE AT START OF YEAR

BY TYPE AND AGENCY

Based on existing and proposed legislation

Description	1953 actual		1954 actual		1955 estimate		1956 estimate	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
BALANCES OF PRIOR AUTHORIZATIONS FOR EXPENDITURE								
Appropriations enacted or recommended:								
Legislative branch	[a] $638,102	$152,981	$4,573,393	$831,192	$6,435,310	$89,416	$6,618,428	$89,416
The Judiciary	1,176,323		1,231,566	8,786	1,060,500		1,656,200	
Executive Office of the President	858,917	216,689	735,149	204,092	714,423		870,155	
Funds appropriated to the President	1,199,876,192	173,238,636	1,353,226,538	219,384,273	1,185,229,575	21,688,278	436,297,267	10,685,459
Independent offices	1,705,431,676	511,168,492	3,357,421,881	993,989,105	2,882,433,413	408,924,295	1,869,599,102	117,687,829
General Services Administration	2,030,056,332	582,762,260	1,425,143,136	459,022,370	865,605,434	235,256,536	530,319,917	4,762,810
Housing and Home Finance Agency	17,595,503	46,123,560	20,612,622	56,680,826	473,372	9,000,000	520,550	9,000,000
Department of Agriculture	162,373,053	249,406,012	133,047,152	357,054,947	150,947,460	245,331,357	147,599,524	179,091,963
Department of Commerce	98,313,161	76,500,193	94,309,232	24,881,717	78,184,719	12,906,445	46,139,084	6,030,445
Department of Defense—Military Functions	54,372,792,785	5,832,195,550	57,324,353,550	11,303,733,692	50,641,951,703	8,499,402,139	42,526,464,305	3,367,325,173
Department of Defense—Civil Functions	384,240,952	283,529,008	241,089,294	161,587,959	202,595,856	51,521,551	175,984,115	17,044,292
Department of Health, Education, and Welfare	349,834,914	113,867,078	430,870,220	185,074,118	525,035,158	20,931,299	426,997,972	14,434,278
Department of the Interior	184,744,501	112,781,766	189,768,359	117,214,594	215,480,321	37,880,015	195,344,828	18,011,653
Department of Justice	24,566,748	723,646	23,992,765	847,646	15,843,618	194,000	15,432,366	
Department of Labor	8,773,620	2,394,000	2,396,029	8,046,903	4,317,597		10,430,029	
Department of State	113,766,212	23,597,999	63,811,069	34,465,562	39,402,090	8,695,306	32,471,026	4,102,860
Treasury Department	83,917,866	5,845,644	87,688,116	9,041,796	59,055,279	504,932	54,123,517	67,704
District of Columbia (general fund)		6,530,000	460,000	12,220,000	11,683,000	1,497,000	7,932,000	213,000
Total balances of appropriations enacted or recommended	60,737,680,653	8,021,033,514	64,754,730,071	13,944,289,578	56,886,448,828	9,553,822,569	46,484,800,385	3,748,546,882
Appropriations for later transmission:								
The Judiciary					344,500		7,000	
Funds appropriated to the President					360,000		575,000,000	300,000,000
Independent Offices					139,000		6,000	
Housing and Home Finance Agency					10,000,000		7,000,000	
Department of Agriculture					500,000		600,000	
Department of Defense—Military Functions							2,808,000,000	
Department of Defense—Civil Functions					300,000			
Department of Health, Education, and Welfare					6,100,000	400,000	41,300,000	42,050,000
Department of the Interior					2,700,000		300,000	
Department of Justice					90,000			
Department of Labor					119,000		60,000	
Department of State							65,000,000	
Treasury Department					2,602,398			
District of Columbia (general fund)							1,982,000	
Total balances of appropriations for later transmission					23,254,898	400,000	3,499,255,000	342,050,000
Grand total, balances of appropriations	60,737,680,653	8,021,033,514	64,754,730,071	13,944,289,578	56,909,703,726	9,554,222,569	49,984,055,385	4,090,596,882
Authorizations to expend from debt receipts:								
Funds appropriated to the President	1,361,860,128	601,394,283	1,154,519,482	747,151,060	893,781,619	594,203,040	661,066,788	510,403,317
Independent offices	951,101,225	5,186,209,675	824,336,919	5,269,366,881	772,336,919	5,185,791,581	834,436,919	5,228,741,581
Housing and Home Finance Agency	286,650,683	3,838,956,556	634,820,348	4,201,279,348	726,659,997	4,415,928,842	392,562,508	5,074,206,232
Department of Agriculture	760,347,957	4,753,597,678	1,285,092,142	2,446,118,232	2,476,770,671	83,196,941	1,291,455,909	5,511,703
Department of Defense—Civil Functions		150,000,000		150,000,000		150,000,000		150,000,000
Treasury Department	224,364,993	3,111,558,502	131,904,204	3,242,192,506	52,318,733	2,783,350,000	680,000	2,782,620,000
Total balances of authorizations to expend from debt receipts	3,584,324,986	17,641,716,694	4,030,673,095	16,056,108,027	4,921,867,939	13,212,470,404	3,180,202,124	13,751,482,833

[a] Deduct, excess of receivables over obligations.

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TABLE 8—Continued

BALANCES AVAILABLE AT START OF YEAR—Continued

BY TYPE AND AGENCY

Description	1953 actual		1954 actual		1955 estimate		1956 estimate	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
BALANCES OF PRIOR AUTHORIZATIONS FOR EXPENDITURE—Continued								
Authorizations to expend from debt receipts for later transmission:								
Department of Agriculture						$774,954,762	$663,524,762	$1,861,430,000
Department of Defense—Civil Functions								99,200,000
Total authorizations to expend from debt receipts for later transmission						774,954,762	663,524,762	1,960,630,000
Grand total balances of authorizations to expend from debt receipts	$3,584,324,986	$17,641,716,694	$4,030,673,095	$16,056,108,027	$4,921,867,939	13,987,425,166	3,843,726,886	15,712,112,833
BALANCES OF CONTRACT AUTHORIZATIONS								
Legislative branch	7,041,662	28,135,424	4,008,231	25,204,636	5,058,938	21,256,817	2,315,840	19,716,817
Independent offices	92,765,151		29,101,521		1,901,191		301,191	
General Services Administration	155,000,000	52,875,000	85,000,000	19,500,000	55,000,000	19,500,000	40,200,000	2,200,000
Housing and Home Finance Agency	25,007,657	274,992,343	70,392,143	321,607,857	125,992,143	346,007,857	168,592,143	264,407,857
Department of Commerce	1,101,654,183	731,818,665	958,543,267	774,664,385	920,693,491	777,827,341	915,732,890	199,108,341
Department of Defense—Military Functions	2,775,936,849	101,375,534	151,730,612	38,723,388	90,773,767	19,226,233	49,666,163	15,333,837
Department of Health, Education, and Welfare	125,503,599	15,616,013	27,769,704	12,714,524	2,639,426	8,235,997		8,065,696
Department of the Interior	19,430,623	2,962,405	6,229,193		627,625		24,509	
Department of Justice		813,006						
Contract authorizations for later transmission:								
Department of Commerce					[1]—65,000,000		[1]—65,000,000	597,500,000
Total balances of contract authorizations	4,302,339,724	1,208,588,390	1,332,774,671	1,192,414,790	1,137,686,581	1,192,054,245	1,111,832,736	1,106,332,548
BALANCES IN REVOLVING AND MANAGEMENT FUNDS								
(Including U. S. Government securities held)								
Legislative branch	286,173		132,272		[c] 10,046,762	27,044,445	[c] 9,035,402	26,044,445
Executive Office of the President	14,377	40,882	5,874	49,728				
Funds appropriated to the President	[c] 47,182,096	176,638,050	22,985,730	38,120,492	28,186,764	35,463,458	31,209,683	35,879,564
Independent offices	[c] 38,336,526	404,117,085	95,010,314	430,631,875	219,642,509	346,484,066	84,818,210	289,736,621
General Services Administration	26,969,208	[d] 7,903,403	13,972,530	4,474,290	15,774,184	9,384,912	13,529,223	12,309,431
Housing and Home Finance Agency	95,114,857	561,370,832	123,802,223	595,318,889	139,497,547	587,010,919	151,439,424	661,333,932
Department of Agriculture	[c] 64,503,940	142,420,355	[c] 134,137,571	197,439,474	[c] 108,193,038	183,126,310	[c] 105,012,531	198,768,032
Department of Commerce	14,632,153	5,147,826	[c] 7,509,012	21,557,746	[c] 21,770,550	39,229,559	[c] 14,184,346	43,747,149
Department of Defense—Military Functions	1,023,842,341	1,502,649,077	[c] 1,780,341,110	1,703,460,018	[c] 3,784,264,658	1,346,259,951	[c] 2,332,570,911	1,873,050,539
Department of Defense—Civil Functions	8,963,551	21,952,082	13,886,384	32,525,577	37,639,208	37,010,100	35,408,037	31,540,664
Department of Health, Education, and Welfare	1,902,577	403,632	1,524,148	550,669	798,946	1,158,331	871,750	1,161,778
Department of the Interior	[c] 7,518,345	19,325,141	[c] 10,993,637	21,546,969	[c] 9,869,892	19,424,804	[c] 6,683,004	17,574,198
Department of Justice	[c] 1,643,995	6,684,212	[c] 1,288,288	5,161,134	[c] 1,298,788	5,022,268	[c] 1,307,788	5,004,768
Department of Labor	265,629	3,590,878	[c] 267,685	3,813,997	[d] 583,541	3,517,453	[c] 815,942	2,732,353
Post Office Department			1,193,782		688,000		149,700	
Department of State	493,377	212,266	336,427	281,592	329,361	44,822	29,361	44,822
Treasury Department	64,733,708	[d] 30,942,288	64,987,300	[d] 49,293,365	[c] 47,877,004	58,965,098	[c] 28,376,761	163,582,635
Total balances in revolving and management funds	1,078,033,049	2,805,706,627	[c] 1,596,700,319	3,005,639,085	[c] 3,541,347,714	2,699,146,496	[c] 2,180,531,297	3,362,510,931
Reserve for contingencies					25,000,000		75,000,000	
Total balances available at start of year	69,702,378,412	29,677,045,225	68,521,477,518	34,198,451,480	59,452,910,532	27,432,848,476	52,834,083,710	24,271,553,194

[c] Deduct, excess of receivables over obligations.

[d] Deduct, excess of obligations over receivables and cash.

[1] Reflects obligations of $65 million under previously granted contract authorization for which appropriations to liquidate are proposed for later transmission.

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TABLE 9

APPLICABLE RECEIPTS OF PUBLIC ENTERPRISE FUNDS AND THEIR EFFECT ON BUDGET EXPENDITURES

BY FUNCTION AND AGENCY

Based on existing and proposed legislation

	1953			1954			1955		
	Gross budget expenditures	Applicable receipts [1]	Net budget expenditures	Gross budget expenditures	Applicable receipts [1]	Net budget expenditures	Gross budget expenditures	Applicable receipts [1]	Net budget expenditures
BY FUNCTION									
National security	$50,274,508,781	$483,382	$50,274,025,399	$48,720,477,000	$450,000	$48,720,027,000	$44,860,415,500	$407,500	$44,860,008,000
Veterans' services and benefits	4,326,961,338	28,761,122	4,298,200,216	4,190,235,728	30,074,565	4,160,161,163	4,222,617,412	30,206,910	4,192,410,502
International affairs and finance	2,656,217,006	440,174,589	2,216,042,417	2,248,944,002	469,460,024	1,779,483,978	1,884,979,640	634,933,301	1,250,046,339
Social security, welfare, and health	1,910,011,685	218,326	1,909,793,359	1,946,852,692	225,416	1,946,627,276	1,806,827,373	221,750	1,806,605,623
Housing and community development	2,117,879,955	1,569,020,735	548,859,220	2,357,245,049	2,299,757,789	57,487,260	1,903,559,219	2,180,156,299	[a] 276,597,080
Education and general research	277,036,729		277,036,729	277,720,206		277,720,206	222,662,018		222,662,018
Agriculture and agricultural resources	6,447,809,598	3,511,762,918	2,936,046,680	8,087,275,363	5,432,823,413	2,654,451,950	6,751,631,269	4,385,248,218	2,366,383,051
Natural resources	1,498,752,873	140,378,019	1,358,374,854	1,349,187,582	177,231,773	1,171,955,809	1,337,200,415	234,564,700	1,102,635,715
Transportation and communication	4,473,786,985	2,397,379,386	2,076,407,599	4,445,719,813	2,590,145,049	1,855,574,764	4,277,163,966	2,858,946,380	1,418,217,586
Finance, commerce, and industry	1,204,766,503	1,128,771,619	75,994,884	1,150,922,678	987,014,768	163,907,910	917,131,652	755,492,061	161,639,591
Labor and manpower	284,319,981	3,046,049	281,273,932	267,230,816	2,015,823	265,214,993	282,121,036	1,248,000	280,873,036
General government	1,444,044,074	4,985,366	1,439,058,708	1,178,270,474	3,515,918	1,174,754,556	1,163,695,361	3,705,798	1,159,989,563
Interest	6,583,143,487		6,583,143,487	6,600,095,425		6,600,095,425	6,875,265,425		6,875,265,425
Reserve for contingencies				75,000,000		75,000,000	150,000,000		150,000,000
Adjustment to daily Treasury statement basis	−291,922,457		−291,922,457						
Total	83,207,316,538	9,224,981,511	73,982,335,027	82,895,176,828	11,992,714,538	70,902,462,290	76,655,270,286	11,085,130,917	65,570,139,369
BY AGENCY									
Legislative branch	60,849,479		60,849,479	63,368,208		63,368,208	66,387,974		66,387,974
The Judiciary	27,428,096		27,428,096	28,783,872		28,783,872	29,502,855		29,502,855
Executive Office of the President	8,935,507		8,935,507	10,222,642		10,222,642	8,851,468		8,851,468
Funds appropriated to the President	2,131,103,752	302,702,159	1,828,401,593	1,885,664,379	183,350,731	1,702,313,648	1,622,816,893	242,472,919	1,380,343,974
Independent offices	10,234,114,471	3,278,652,905	6,955,461,566	10,202,687,722	3,292,745,091	6,909,942,631	10,454,961,399	3,387,333,196	7,067,628,203
General Services Administration	1,108,509,799	1,671,513	1,106,838,286	939,019,899	2,833,814	936,186,085	753,158,480	1,618,000	751,540,480
Housing and Home Finance Agency	1,893,674,360	1,509,089,119	384,585,241	2,105,731,508	2,208,476,063	[a] 102,744,555	1,712,257,719	2,096,839,799	[a] 384,582,080
Department of Agriculture	4,710,179,441	1,493,255,446	3,216,923,995	6,364,504,235	3,419,490,468	2,945,013,767	4,759,555,084	2,263,108,083	2,496,447,001
Department of Commerce	1,197,812,860	134,772,788	1,063,040,072	1,148,527,407	68,839,020	1,079,688,387	1,028,320,292	49,117,850	979,202,442
Department of Defense—Military Functions	47,564,611,612	483,382	47,564,128,230	45,750,450,000	450,000	45,750,000,000	41,850,407,500	407,500	41,850,000,000
Department of Defense—Civil Functions	944,982,150	132,343,540	812,638,610	736,728,927	119,305,829	617,423,098	653,992,907	113,831,800	540,161,107
Department of Health, Education, and Welfare	1,919,861,681	218,326	1,919,643,355	1,950,944,323	1,690,570	1,949,253,753	1,788,522,315	1,815,509	1,786,706,806
Department of the Interior	623,454,012	36,005,250	587,448,762	582,887,568	33,769,328	549,118,240	561,680,826	33,738,228	527,942,598
Department of Justice	170,651,252		170,651,252	183,965,159		183,965,159	176,303,752		176,303,752
Department of Labor	303,017,628	3,046,049	299,971,579	301,016,271	2,015,823	299,000,448	361,752,069	1,248,000	360,504,069
Post Office Department	2,775,345,941	2,116,418,240	658,927,701	2,774,679,670	2,334,824,706	439,854,964	2,775,082,300	[d] 2,685,512,000	89,570,300
Department of State	271,062,272	1,392	271,060,880	159,196,016	131,164	159,064,852	214,133,000		214,133,000
Treasury Department	7,541,894,682	216,321,402	7,325,573,280	7,616,299,022	324,791,931	7,291,507,091	7,653,038,453	208,088,033	7,444,950,420
District of Columbia	11,750,000		11,750,000	15,500,000		15,500,000	34,545,000		34,545,000
Reserve for contingencies				75,000,000		75,000,000	150,000,000		150,000,000
Adjustment to daily Treasury statement basis	−291,922,457		−291,922,457						
Total	83,207,316,538	9,224,981,511	73,982,335,027	82,895,176,828	11,992,714,538	70,902,462,290	76,655,270,286	11,085,130,917	65,570,139,369

[a] Deduct, excess of repayments and collections over expenditures.

[d] Includes $240,000,000 of proposed postal rate increases.

[1] Receipts of certain Government corporations, the postal service, and other revolving funds the receipts of which come primarily from outside the Government. These funds are listed in the respective chapters of part II as "Public enterprise funds."

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PART II

ESTIMATES FOR FEDERAL FUNDS

Budget Authorizations and Expenditures (by Organization Unit and Account Title) and Detailed Estimates, Narratives, and Schedules

Legislative Branch
The Judiciary
Executive Office of the President
Funds Appropriated to the President
Independent Offices
General Services Administration
Housing and Home Finance Agency
Department of Agriculture
Department of Commerce
Department of Defense—Military Functions
Department of Defense—Civil Functions
Department of Health, Education, and Welfare
Department of the Interior
Department of Justice
Department of Labor
Post Office Department
Department of State
Treasury Department
District of Columbia

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INTRODUCTION TO PART II

Part II contains the details of the budget for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. This part also includes material on funds of the municipal government of the District of Columbia, and a few other trust funds which require congressional action.

The contents of part II are arranged in chapters reflecting the organization of the Government. Totals from the chapters are carried forward to the tables of part I.

SUMMARIES OF BUDGET AUTHORIZATIONS, EXPENDITURES, AND BALANCES

At the beginning of each chapter a table in large type summarizes budget authorizations available, and a second table summarizes expenditures and other dispositions of the amounts available. Both tables segregate the items proposed for later transmission, for which no details appear in this budget, from those items already enacted or recommended in this document.

Summary of budget authorizations available.—This summary indicates the totals of each type of new obligational authority for the year, the totals of the various types of balances brought forward into the year, and any interchapter transfers or net upward adjustments of budget authorizations. The various types of authorizations are explained in the introduction to part I (pp. A3 and A4).

Summary of expenditures and balances.—This summary indicates the total expenditures for the chapter, the portion of the unspent available amounts which ceases to be available during or at the close of the year, and the balances carried forward into the next year. The figures are taken from the detailed analysis schedules appearing throughout the chapter.

For the years 1954 and 1955, there are estimated the portion of the expenditures which will come out of appropriations or other authorizations granted by Congress for that year, and the expenditures which will come from permanent authorizations and from balances of prior authorizations brought into the year. Additional entries are used where required for expenditures which will come from appropriations made to liquidate prior contract authorizations, and for expenditures from balances and receipts of revolving and management funds. Because old and new authorizations are commingled in some accounts, no attempt is made in the summary figures to separate actual spending in 1953 between old and new authorizations.

In preparing the estimates for 1954 and 1955, it is generally assumed that prior year balances available in commingled accounts will be obligated before the new authorizations are obligated, and that expenditures will reflect the liquidation of those obligations on the basis of previous experience. Where the obligation and expenditure are simultaneous, the first-in, first-out method is used to assign expenditures between old and new authorizations. In the case of revolving funds where budgetary authorizations are commingled with receipts, it is assumed that authorizations are expended in an amount equal to the sums placed in the revolving fund during the year, and that the remaining expenditures or net collections are a charge or credit to balances of the fund.

Summaries of balances.—At the bottom of the foregoing summaries, there is given (*a*) a further analysis of the authorization balances which are carried forward each year, indicating the respective amounts which are obligated and unobligated; and (*b*) a further analysis of the amounts written off or otherwise ceasing to be available each year, indicating the manner of writeoff.

STATEMENT OF AUTHORIZATIONS AND EXPENDITURES BY ACCOUNT TITLE

A detailed listing of the organization units and titles of appropriations and funds shows the budget authorizations and expenditures for each. The accounts are divided into several sections: Current authorizations other than revolving and management funds, permanent authorizations, revolving and management funds, and supplemental items proposed for later transmission.

Types of authorizations other than appropriations are set forth under the applicable appropriation titles, identified by separate stub entries. Functional code numbers appear in a separate column, indicating the category in the functional tables (Special Analyses B and J of part IV) where each account has been included.

Two deductions appear at the end of the table. One deduction, in the authorization column, covers the portion of appropriations which are to liquidate contract authorizations and hence are to be excluded in arriving at new obligational authority. The other deduction, in the expenditure column, is for the receipts of public enterprise funds, which are to be subtracted in arriving at *net* budget expenditures.

A separate double-page table is used for revolving and management funds. This portion of the table shows the total amounts provided by operations, the total amounts applied to operations and the net expenditures (which is the difference between the two other figures just named). Appropriations and other budgetary authorizations to use general fund money for revolving funds are shown in this section. The expenditures for each revolving fund include both the spending from budgetary authorizations and the spending from balances of the fund.

The section on revolving and management funds is divided between public enterprise funds and intragovernmental funds. For the former, the "funds applied" figures and for the latter the "net effect on expenditures" figures are carried into the "gross budget expenditures" of the preceding listing.

ALLOCATIONS AND CONSOLIDATED WORKING FUNDS

For funds appropriated to the President and other appropriations which are allocated by one agency to another for construction, for major procurement, for services to be carried on beyond the year, or for services which by mutual agreement are to be so handled, the amount so allocated is accounted for separately by the receiving agency. The use of the money is shown in a section of the budget under the parent account, rather than in the portion of the budget for the receiving agency.

Most other advances between agencies are accounted for in consolidated working funds. Each such advance is included in an appropriate object class of the parent accounts and the use of all such advances is shown in working fund schedules of the receiving agency.

DETAILED MATERIAL

The display for general and special fund appropriations is illustrated and explained on page 4 and the financial statements used for revolving funds are illustrated and explained on page 5.

The management funds follow the same style as general and special fund accounts with an extra summation of amounts provided and amounts applied, printed at the end of the expenditure analysis schedule. In the case of consolidated working funds, the detail is in part III.

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EXPLANATORY ILLUSTRATION OF BUDGETS FOR GENERAL AND SPECIAL FUND ACCOUNTS

APPROPRIATION LANGUAGE

The language proposed by the President for inclusion in the 1955 appropriation acts is printed at the head of each item requiring action. The language in the 1954 appropriation acts is used as a base. Immediately following the language are citations to relevant laws and the appropriations from which the text is taken.

Salaries and Expenses, Office of the Solicitor, Labor

Salaries and expenses: For expenses necessary for the Office of the Solicitor, [$1,475,000: *Provided*, That hereafter the compensation of the Solicitor shall be at a rate equal to the rate established by law for grade GS–18] *$1,482,000.* (*50 U. S. C. 207, 611–622; Executive Order 6166; Reorganization Plan No. 2 of 1949; Reorganization Plan No. 14 of 1950; Reorganization Plan No. 19 of 1950; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, $1,475,000 Estimate 1955, $1,482,000

Roman type shows the text used in the 1954 appropriation acts.

Brackets enclose material which it is proposed to omit in 1955.

Italic type indicates proposed new language and figures.

SCHEDULE OF AMOUNTS AVAILABLE

For each account there is shown a brief schedule which lists the appropriations made or required, other sources of money or authority to incur obligations, deductions for the amounts not used within the year, and the amount of "Obligations incurred."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,764,600	$1,475,000	$1,482,000
Transferred from "Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 452	6,000	.....	.....
Adjusted appropriation or estimate	1,770,600	1,475,000	1,482,000
Reimbursements from other accounts	13,522	.....	.....
Total available for obligation	1,784,122	1,475,000	1,482,000
Unobligated balance, estimated savings	−628	.....	.....
Obligations incurred	1,783,494	1,475,000	1,482,000

Balances not available after the end of the year, to be lapsed.

Obligations refer to orders placed, contracts awarded, and services received during the year, regardless of the time of payment. Appropriations or other obligational authority must be provided by the Congress before obligations can be incurred.

OBLIGATIONS BY ACTIVITIES

Financial requirements are broken down by purpose, program, project, or activity. This breakdown is especially tailored for each agency and account, reflecting the particular duties and responsibilities for which it receives money.

Where reimbursements are received from other accounts of the Government, the obligations chargeable to such reimbursements are often placed in a separate portion of this schedule.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Litigation	$268,615	$198,273	$198,273
2. Interpretations and legal advisory services	280,961	173,736	194,486
3. Wage determinations	222,095	192,167	192,167
4. Legislative advisory services	138,478	108,391	108,391
5. Enforcement of regulatory labor laws (regional offices)	699,221	650,165	636,415
6. Executive direction and management services	160,602	152,268	152,268
Total direct obligations	1,769,972	1,475,000	1,482,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Interpretations and legal advisory services	$2,549	.....	.....
3. Wage determinations	573	.....	.....
5. Enforcement of regulatory labor laws (regional offices)	2,369	.....	.....
6. Executive direction and management services	8,031	.....	.....
Total obligations payable out of reimbursements from other accounts	13,522	.....	.....
Obligations incurred	1,783,494	1,475,000	1,482,000

Direct obligations are those for which this agency gets the money directly, either by appropriation, contract authorization, reimbursements from outside the Government, or other means.

Obligations shown in this portion of the schedule are financed by other appropriations and accounts, and therefore the amounts shown here are duplicated within the direct obligations section of the paying accounts.

NARRATIVE STATEMENTS

The work planned and services proposed to be carried out are described briefly under each appropriation or fund. Where practicable the narrative statements indicate the expected accomplishment in relation to the financial estimates and give some measures of program and performance. In the case of permanent appropriations, the narrative statements also explain the source of the money and the statutory basis for the appropriation.

PROGRAM AND PERFORMANCE

The Office of the Solicitor serves as legal counsel to the Department and examines the legal aspects of its program.

1. *Litigation.* The enforcement through court action of regulatory labor laws, the more important of which are the Federal wage, hour, and child labor laws, come within the scope of this activity.

6. *Executive direction and management services.*

Headings in the narrative statements usually agree with the schedules of obligations by activities.

Executive direction, administrative services, and similar common overhead activities are merely listed, except when there is some unusual circumstance to be explained.

OBLIGATIONS BY OBJECTS

There is shown for each account a summary of personal services and a classification of the obligations according to a uniform list of objects. These object classes, numbered from 01 to 16, reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	306	242	243
Average number of all employees	292	237	238
Average salaries and grades:			
General schedule grades:			
Average salary	$5,571	$5,712	$5,716
Average grade	GS–8.3	GS–8.3	GS–8.3
Personal service obligations:			
Permanent positions	$1,624,213	$1,348,450	$1,355,000
Regular pay in excess of 52-week base	6,280	5,200	5,200
Payment above basic rates	7,782	1,470	1,470
Total personal service obligations	1,638,275	1,355,120	1,361,670
Direct Obligations			
01 Personal services	1,624,753	1,355,120	1,361,670
02 Travel	50,431	52,000	52,000
03 Transportation of things	920	900	900
04 Communication services	19,078	18,750	19,000
05 Rents and utility services	2,673	2,250	2,250
06 Printing and reproduction	9,145	7,200	7,200
07 Other contractual services	23,525	17,400	17,400
Services performed by other agencies	1,104	600	600
08 Supplies and materials	23,415	17,700	17,750
19 Equipment	2,252	1,000	1,000
15 Taxes and assessments	3,675	2,050	2,230
Total direct obligations	1,769,972	1,475,000	1,482,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$13,522	.....	.....
Obligations incurred	1,783,494	$1,475,000	$1,482,000

Permanent positions are those of a full-time nature which are of indefinite duration. They include positions which may be filled by persons with temporary appointments.

Average salaries and average grades are computed arithmetically. The average salary may fall either within or outside the salary range of the average grade.

The obligated balance shown here plus unobligated balances brought forward from prior years (if any) shown in the schedule of amounts available for obligation make up the balance available at the start of the year which is included in the chapter summary data.

ANALYSIS OF EXPENDITURES

This schedule shows the relationship between obligations incurred during the year and the amounts disbursed in the same period. The unliquidated obligations (i. e., obligations which have not yet been paid) at the beginning and end of the year are the principal items in making the bridge from obligations to expenditures.

The schedule also distributes the year's expenditures between those which come from authorizations of the same year, here called "current authorizations" (whether of a permanent or nonpermanent nature), and those which come from authorizations of a prior year.

In the case of management funds additional lines are shown in this schedule to show the total funds provided by operations and applied to operations and the net effect on budgetary expenditures.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$55,055	$83,185	$70,185
Obligations incurred during the year	1,783,494	1,475,000	1,482,000
	1,838,549	1,558,185	1,552,185
Deduct:			
Adjustment in obligations of prior years	3,974	.....	.....
Reimbursements	13,522	.....	.....
Obligated balance carried to certified claims account	156	.....	.....
Unliquidated obligations, end of year	83,185	70,185	70,185
Total expenditures	1,737,712	1,488,000	1,482,000
Expenditures are distributed as follows:			
Out of current authorizations	1,686,962	1,405,000	1,412,000
Out of prior authorizations	50,750	83,000	70,000

The obligated balance shown here plus unobligated balances brought forward from prior years (if any) shown in the schedule of amounts available for obligation make up the balance available at the start of the year which is included in the chapter summary data.

Obligations which have been incurred but not yet paid are estimated as closely as possible, but the eventual payment may be in a slightly different amount from the obligation first reported. This line indicates the adjustment required for this reason in expired accounts.

Since the total of obligations includes the reimbursable items, but the expenditure figures are necessarily net of reimbursements (primarily to avoid duplicate accounting for the Government as a whole), it is necessary to deduct reimbursements in arriving at expenditure figures.

This is an example where successive annual appropriations are made. If appropriations of two or more years were merged under the law, a single figure would appear in the 1953 column for expenditures out of both current and prior authorizations.

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EXPLANATORY ILLUSTRATION OF BUDGETS FOR REVOLVING FUNDS

The financial statements shown below are regularly used for revolving funds. Such funds also have narrative statements on program and performance. Budgetary authorizations for such funds and limitations on expenses of Government corporations follow the general format illustrated on the opposite page.

STATEMENT OF THE SOURCES AND APPLICATION OF FUNDS

This is a balanced presentation of the amounts becoming available during the year, either in the form of cash or other working capital, and the way in which those amounts have been used.

The statement excludes depreciation, losses on loans, and other transactions which affect neither cash nor other current assets and liabilities. It does reflect transactions which affect cash, accounts receivable, accounts payable, other accrued liabilities, inventories of supplies for administrative purposes, deferred charges and credits.

Both the funds applied and the funds provided parts of the statement are divided between "operations" and Treasury "financing."

For intragovernmental funds, net expenditures (the sum of amounts applied to operations, less amounts provided by operations) are included in budget expenditures.

For public enterprise funds, the total amount applied to operations is included in gross budget expenditures. The sum of amounts provided by operations for such funds make up the deduction for "Receipts of public enterprise funds."

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets	$4,681	$4,000	$4,000
Expenses	2,003,084	2,076,100	2,029,100
Total applied to operations	2,007,765	2,080,100	2,033,100
To financing:			
Balance of appropriation carried to surplus	1,000,000		
Increase in Treasury cash	38,344		
Total funds applied	3,046,049	2,080,100	2,033,100
FUNDS PROVIDED			
By operations:			
Income: Contracting for workers	2,869,776	2,015,823	1,248,000
Decrease in selected working capital	176,273		
Total provided by operations	3,046,049	2,015,823	1,248,000
By financing: Decrease in Treasury cash		64,277	785,100
Total funds provided	3,046,049	2,080,100	2,033,100
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$2,007,765	$2,080,100	$2,033,100
Funds provided by operations	3,046,049	2,015,823	1,248,000
Net effect on budget expenditures	−1,038,344	64,277	785,100
The above are charged or credited (−) to net receipts of the fund	−1,038,344	64,277	785,100

If the enterprise acquires materials for manufacture or sale, purchases for manufacture or sale are included in expenses, whether or not the materials are used within the year.

Selected working capital items comprise the current assets (other than cash with Treasury, inventories for sale or manufacture, and without deducting any valuation allowances) less the current liabilities (other than reserves). The net amount of such items is indicated in a footnote to Statement C.

Net effect on budgetary expenditures includes the spending of appropriations for the revolving fund as well as the spending of the fund's own receipts. A negative figure here indicates collections in excess of expenditures.

STATEMENT OF INCOME AND EXPENSE

This is a statement of the income and expenses and the resulting profit or loss for the year. This statement is normally on a full accrual basis, including in the expenses sums for depreciation and provision for losses on receivables. It also indicates losses and charge-offs when they occur. In addition, gains or losses from the sale of equipment or other assets appear here.

At the bottom of this statement there is an analysis of the *retained earnings* or cumulative deficit, showing any additions to it during the year, any charges made against it, and the balance at the end of the year.

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Contracting for workers	$2,869,776	$2,015,823	$1,248,000
Expenses:			
Transportation of workers	1,148,212	1,268,200	1,236,860
Food and shelter for workers	775,425	779,900	765,240
Miscellaneous	79,387	28,000	27,000
Subtotal	2,003,024	2,076,100	2,029,100
Depreciation	15,625	16,625	17,625
Total expenses	2,018,649	2,092,725	2,046,725
Net income or loss (−) for the year	851,127	−76,902	−798,725
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,044,138	1,895,265	1,818,363
Retained earnings, end of year	1,895,265	1,818,363	1,019,638

Income (as well as expenses) is usually based on the accrual method of accounting.

If the enterprise conducts a sales operation, the cost of goods sold, rather than purchases, is considered an expense in this statement.

Depreciation and other expenses not shown on statement A are indicated separately.

Retained earnings here agrees with the balance sheet. It represents cumulative profits kept in the business, whether in the form of cash, inventories, receivables, or fixed assets.

STATEMENT OF FINANCIAL CONDITION

This is a balance sheet of assets, liabilities, and investment of the Government at the close of the fiscal year. Like the other statements, it is normally on an accrual basis.

When interest is paid on part or all of the investment of the United States Government, this section is broken down to indicate the amount which has been invested by the Government on which the fund pays interest, the amount invested on which the fund does not pay interest, and the retained earnings or deficit.

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$2,723,788	$2,659,511	$1,874,411
Fixed assets:			
Equipment	62,499	66,499	70,499
Less portion charged off as depreciation	30,080	46,705	64,330
Total fixed assets	32,419	19,794	6,169
Total assets	2,756,207	2,679,305	1,880,580
LIABILITIES			
Current liabilities: Accounts payable	860,942	860,942	860,942
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	1,895,265	1,818,363	1,019,638
Total liabilities and investment of U. S. Government	2,756,207	2,679,305	1,880,580

NOTE.—Cash balance with Treasury, June 30, 1952, $2,685,444.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952,—$684,669; 1953,—$860,942; 1954,—$360,942; 1955,—$860,942.
Excludes contingent liability for undelivered orders as follows: June 30, 1952, $9,450; 1953, $2,470; 1954, $3,000; 1955, $3,000.

Cash with United States Treasury is the sum that the fund has on deposit with the Treasury. It excludes any balances of appropriations (or other authorizations) which have not yet been paid into the fund.

Liabilities normally means what is owed for goods and services which have been received. The remainder of the obligations outstanding, covering items on order which have not yet been received, is shown as a footnote.

The investment of the United States Government indicates the Government's interest as owner, plus the Government's interest as creditor in the form of notes payable to the Treasury where a Government corporation has authorization to borrow on such notes.

The cash balances shown in the footnote and above are used in compiling chapter summary data on balances. The contingent liabilities and commitments, if any, shown in the footnote minus selected working capital make up the obligated portion of the balances. The total cash minus the obligated portion makes up the unobligated portion.

SCHEDULE OF ACCRUED EXPENDITURES BY OBJECTS

This is a schedule of accrued expenditures by uniform object class. Sometimes the details are on an obligation basis, with an adjustment for the change in items on order, ending with the total accrued expenditures.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,148,212	$1,268,200	$1,236,860
03 Transportation of things	64,987	16,500	15,500
05 Rents and utility services	41,106	42,150	42,150
07 Other contractual services	734,319	737,750	723,090
08 Supplies and materials	14,400	11,500	11,500
09 Equipment	4,681	4,000	4,000
Total accrued expenditures	2,007,705	2,080,100	2,033,100

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LEGISLATIVE BRANCH

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$79,029,066	$70,221,131	$69,887,606
Portion of appropriations to liquidate contract authorizations	−3,000,000	−1,000,000	−2,500,000
Reappropriations	99,000	14,133,255	
Total new obligational authority under current authorizations enacted or recommended	76,128,066	83,354,386	67,387,606
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	[c] 485,211	5,404,585	6,524,726
Contract authorizations	35,177,086	29,212,867	26,315,755
Revolving and management funds	286,173	132,272	16,997,683
Other amounts available: Adjustment of balances upward (for claims, etc.) (net)	1,820,239		
Total balances and other amounts available	36,798,287	34,749,724	49,838,164
Total budget authorizations available	112,926,353	118,104,110	117,225,770

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	[d] $638,102	$152,891	$4,573,393	$831,192	$6,435,310	$89,416	$6,618,428	$89,416
Balances of contract authorizations	7,041,662	28,135,424	4,008,231	25,204,636	5,058,938	21,256,817	2,315,840	19,716,817
Balances in revolving and management funds (including U. S. Government securities held)	286,173		132,272		[d] 10,046,762	27,044,445	[d] 9,035,402	26,044,445
Total balances available at start of year	6,689,733	28,288,315	8,713,896	26,035,828	1,447,486	48,390,678	[c] 101,134	45,850,678

[d] Deduct, excess of receivables over obligations.

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LEGISLATIVE BRANCH

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations		$74, 118, 592	$58, 734, 426
Out of appropriations to liquidate contract authorizations			2, 500, 000
Total expenditures from new authorizations enacted or recommended	$60, 849, 479	74, 118, 592	61, 234, 426
Other expenditures:			
Out of balances of prior expenditure authorizations		8, 097, 577	7, 364, 908
Out of receipts and balances of revolving and management funds		[a] 18, 847, 961	[a] 2, 211, 360
Total other expenditures		[a] 10, 750, 384	5, 153, 548
Net budget expenditures	60, 849, 479	63, 368, 208	66, 387, 974
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	17, 327, 150	4, 897, 738	5, 088, 252
Balances carried forward at end of year in—			
Appropriations enacted or recommended	5, 404, 585	6, 524, 726	6, 707, 844
Contract authorizations	29, 212, 867	26, 315, 755	22, 032, 657
Revolving and management funds	132, 272	16, 997, 683	17, 009, 043
Total balances carried forward at end of year	34, 749, 724	49, 838, 164	45, 749, 544
Net expenditures and balances	112, 926, 353	118, 104, 110	117, 225, 770

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances expiring and lapsing and adjustment of balances downward (net)	$3, 193, 895	$2, 897, 738	$2, 888, 252
Capital transfers from revolving funds to receipt accounts		2, 000, 000	2, 200, 000
Balances reappropriated and reauthorized for following year	14, 133, 255		
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	17, 327, 150	4, 897, 738	5, 088, 252

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations							
Senate:							
Salaries of Senators	601	$1,200,000	$1,200,000	$1,200,000	$1,198,750		
Expense allowance of Senators	601	240,000	240,000	240,000	239,750		
Mileage of President of the Senate and Senators	601	51,000	51,000	51,000	47,341		
Salary of the Vice President	601	30,000	30,000	30,000	30,000		
Expense allowance of the Vice President	601	10,000	10,000	10,000	10,000		
Salaries, officers and employees, Senate	601	9,093,591	9,824,886	9,825,086	8,250,224		
Contingent expenses of the Senate:							
Salaries and contingent expenses, legislative reorganization	601	100,000	100,000	100,000	87,627		
Salaries and contingent expenses, Senate policy committees	601	129,340	129,340	129,340	99,275		
Salaries and contingent expenses, Joint Committee on the Economic Report	601	133,275	133,275	133,275	102,845		
Salaries and contingent expenses, Joint Committee on Atomic Energy	601	188,060	188,060	188,060	164,484		
Salaries and contingent expenses, Joint Committee on Printing	601	46,680	47,585	48,335	43,695		
Salaries and contingent expenses, Joint Committee on Inaugural Expense	601	156,000	----------	----------	122,720		
Contingent expenses, automobile and maintenance, for the Vice President	601	6,815	5,835	5,835	6,872		
Contingent expenses, automobile and maintenance, for the President, pro tempore	601	5,835	5,835	5,835	5,745	$13,270,058	$13,100,513
Contingent expenses, automobile and maintenance, majority and minority leaders	601	11,670	11,670	11,670	7,041		
Contingent expenses, reporting debates and proceedings	601	135,785	135,785	135,785	134,777		
Contingent expenses, cleaning furniture	601	3,190	3,190	3,190	2,998		
Contingent expenses, furniture and repairs	601	18,000	19,000	19,000	11,850		
Contingent expenses, expenses of inquiries and investigations	601	1,724,120	1,224,120	1,224,120	1,363,594		
Contingent expenses, folding documents	601	22,434	27,000	27,000	17,201		
Contingent expenses, materials for folding	601	1,500	1,500	1,500	1,246		
Contingent expenses, fuel for heating apparatus	601	2,000	2,000	2,000	2,112		
Contingent expenses, kitchen and restaurants	601	65,000	65,000	65,000	54,679		
Contingent expenses, mail transportation	601	18,891	9,560	9,560	16,902		
Contingent expenses, miscellaneous items	601	856,955	869,537	869,537	854,301		
Contingent expenses, packing boxes	601	3,000	3,000	2,000	1,330		
Contingent expenses, postage	601	1,000	825	825	1,000		
Contingent expenses, airmail and special delivery stamps	601	12,815	12,815	12,815	12,815		
Contingent expenses, stationery	601	116,700	126,400	126,400	117,083		
Contingent expenses, communications	601	14,550	14,550	14,550	302		
Salaries and contingent expenses, Joint Committee on Federal Expenditures	601	20,000	----------	----------	19,233		
Payment to widows of deceased members of the Senate	601	12,500	37,500	----------	12,500		
Interparliamentary Union for 1953, Senate	601	----------	150,000	----------	----------		
Total, Senate	------	14,430,706	14,679,268	14,491,718	13,040,292	13,270,058	13,100,513
House of Representatives:							
Salaries of Members and Delegates	601	5,492,500	5,492,500	5,492,500	5,447,169		
Mileage and expenses of Members and Delegates	601	1,273,500	1,273,500	1,273,500	1,266,340		
Salaries, officers and employees	601	4,630,788	4,679,565	4,922,000	4,222,788		
Clerk hire, Members and Delegates	601	9,678,565	9,653,565	9,800,000	9,250,259		
Contingent expenses of the House:							
Contingent expenses, furniture, repairs, and packing boxes	601	238,750	220,500	220,500	145,912		
Contingent expenses, miscellaneous items	601	501,500	745,000	825,000	523,432		
Contingent expenses, stenographic reports on committee hearings	601	100,000	125,000	125,000	50,354		
Contingent expenses, expenses of special and select committees	601	1,300,000	1,250,000	1,250,000	1,174,641		
Salaries and contingent expenses, Joint Committee on Internal Revenue Taxation	601	190,000	192,000	200,000	183,811		
Contingent expenses, Joint Committee on Immigration and Nationality Policy	601	----------	20,000	20,000	----------		
Salaries and contingent expenses, Office of Coordinator of Information	601	75,750	73,750	73,750	69,314	23,564,045	24,056,028
Contingent expenses, telegraph and telephone service	601	750,000	700,000	775,000	542,924		
Contingent expenses, stationery, revolving fund	601	483,400	351,200	350,400	456,052		
Contingent expenses, attending physician	601	8,985	8,985	8,985	9,333		

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
House of Representatives—Continued							
Contingent expenses of the House—Continued							
Contingent expenses, postage stamps	601	$58,000	$57,975	$57,975	$57,975		
Contingent expenses, folding documents	601	110,000	110,000	110,000	100,873		
Contingent expenses, revision of laws	601	13,700	13,700	13,700	24,066		
Contingent expenses, automobile and maintenance for the Speaker	601	6,660	11,000	7,200	6,143		
Contingent expenses, automobile for the majority leader	601		5,835	5,835			
Contingent expenses, automobile for the minority leader	601		5,835	5,835			
Contingent expenses, preparation of new edition of the United States Code	601	100,000			23,638		
Payment for contesting seats	601				4,000		
Payments to families of deceased Members of the House of Representatives	601	50,000	25,000		62,500		
Total, House of Representatives		25,062,098	25,014,910	25,537,180	23,621,524	$23,564,045	$24,056,028
Legislative miscellaneous:							
Capitol Police:							
Uniforms and equipment	601	17,900	17,900	17,900	22,105		
Capitol Police Board	601	18,440	19,110	22,345	17,885		
Office of Legislative Counsel:							
Salaries and expenses, Senate	601	119,000	125,000	132,000	111,184		
Salaries and expenses, House of Representatives	601	114,000	114,000	120,000	107,773	329,998	329,630
Joint Committee on Reduction of Nonessential Federal Expenditures	601		20,000				
Education of Senate, House, and Supreme Court pages	601	35,790	43,900	47,280	31,981		
Statement of appropriations	601	4,000	6,000	6,000	4,000		
Total, legislative miscellaneous		309,130	345,910	345,525	294,928	329,998	329,630
Architect of the Capitol:							
Salaries	601	143,200	144,000	144,000	133,277	148,363	143,400
Capitol Buildings	601	696,600	745,600	636,300	791,151	732,038	646,300
Reappropriation	601	29,000					
Capitol grounds	601	240,000	250,000	342,500	223,843	248,105	332,500
Legislative garage	601	34,800	34,200	34,200	33,991	34,189	34,200
Subway transportation, Capitol and Senate Office Buildings	601	10,100	3,500	3,500	2,953	9,646	3,500
Senate Office Building	601	832,175	779,600	789,700	827,256	771,021	789,700
House Office Buildings	601	1,010,050	972,000	1,054,200	1,019,095	972,651	1,049,200
Reappropriation	601	70,000					
Capitol powerplant	601	1,359,000	1,330,600	1,244,000	1,332,357	1,322,107	1,269,000
Changes and improvements, Capitol power plant	601	3,000,000	1,000,000	2,500,000	5,303,727	3,537,604	4,283,098
Portion of above appropriation to liquidate contract authorizations	601	(3,000,000)	(1,000,000)	(2,500,000)			
Library buildings and grounds:							
Structural and mechanical care	303	335,000	450,000	464,000	299,080	440,230	462,000
Furniture and furnishings	303	50,000	50,000	100,000	34,906	49,898	86,000
Acquisition of site, construction, and equipment, additional Senate Office Building	601					20,000	
Senate restaurants, Senate Office Building	601		4,250		41	4,250	
Terraces of Capitol Building	601		837,000			435,000	402,000
Capitol Building, Senate and House roofs and chambers	601				30,346	15,933	
House restaurants	601	23,000			22,539	442	
Library buildings and grounds	601				74,620	79	
Repairs, improvements, and equipment, Senate restaurant, Capitol Building	601	1,600				1,474	
Rotunda frieze, Capitol Building	601	15,000			18,578	15,000	
Total, Architect of the Capitol		7,849,525	6,600,750	7,312,400	10,147,760	8,758,030	9,500,898
Botanic Garden: Salaries and expenses	303	218,500	221,000	223,100	219,773	221,314	222,100
Library of Congress:							
Salaries and expenses	303		4,810,272	5,084,011		4,603,390	5,037,532
Salaries and expenses, Copyright Office	503		1,100,000	1,153,278		1,054,075	1,147,484
Salaries and expenses, Legislative Reference Service	601	891,159	901,721	993,837	870,356	933,312	985,902

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Library of Congress—Continued							
Salaries and expenses, distribution of catalog cards	303	$648,607	$1,264,800	$1,558,757	$646,492	$1,111,255	$1,480,889
General increase of the Library of Congress	303	270,000	270,000	300,000	306,156	288,048	295,533
Increase of the law library	303	85,500	90,000	95,000	102,754	96,308	95,475
Books for the Supreme Court	602	22,500	22,500	25,000	22,193	22,371	24,500
Books for the blind	302	1,000,000	1,000,000	1,000,000	1,073,166	1,130,366	997,850
General printing and binding	303	450,000	----	----	496,291	65,288	----
Miscellaneous expenses	303	80,000	----	----	80,021	6,980	----
Printing catalog cards	303	586,500	----	----	575,609	137,207	----
Printing the catalog of title entries of the Copyright Office	503	44,500	----	----	34,005	30,558	----
Revision of annotated Constitution	303	3,000	----	----	3,001	----	----
Salaries, Copyright Office	503	1,008,409	----	----	1,010,849	67,058	----
Salaries, Library proper	303	3,470,000	----	----	3,494,491	217,436	----
Salaries and expenses, Library buildings	303	794,820	----	----	799,717	52,068	----
Salaries and expenses, Library of Congress Trust Fund Board	303	500	----	----	60	----	----
Salaries and expenses, union catalogs	303	85,492	----	----	85,065	9,493	----
Total, Library of Congress	----	9,440,987	9,459,293	10,209,883	9,600,226	9,825,213	10,065,165

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Intragovernmental funds							
Library of Congress: Consolidated working funds	303	----	----	----	$1,701,527	$278,881	----
Government Printing Office:							
Government Printing Office revolving fund (current appropriation)	605	----	$1,000,000	----	----	----	----
Reappropriation	605	----	14,133,255	----	----	80,969,595	$68,957,563
Total revolving and management funds	----	----	15,133,255	----	1,701,527	81,248,476	68,957,563

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Government Printing Office:							
Printing and binding	605		$10,100,000	$8,800,000		$6,100,000	$8,400,000
Salaries and expenses, Office of the Superintendent of Documents	605	$2,817,120	2,800,000	2,967,800	$2,798,813	2,768,461	2,925,000
Public printing and binding	605				[a] 75		
Working capital and congressional printing and binding	605	19,000,000			990,437		
Total, Government Printing Office		21,817,120	12,900,000	11,767,800	3,789,175	8,868,461	11,325,000
Revolving and management funds							
Intragovernmental funds (see "New authorizations" and "Net effect on budget expenditures" in detail section below)			15,133,255		135,801	[a] 1,468,911	[a] 2,211,360
Total enacted or recommended and net budget expenditures		79,128,066	84,354,386	69,887,606	60,849,479	63,368,208	66,387,974
Deduct portion of appropriations for liquidation of prior contract authorizations		3,000,000	1,000,000	2,500,000			
Total new obligational authority		76,128,066	83,354,386	67,387,606			

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Intragovernmental funds
$1,837,328	$416,123	$12,480	$135,801	$137,242	$12,480	**Library of Congress:** Consolidated working funds
						Government Printing Office:
	79,363,442	66,733,723		[a] 1,606,153	[a] 2,223,840	Government Printing Office revolving fund (current appropriation) Reappropriation
1,837,328	79,779,565	66,746,203	135,801	[a] 1,468,911	[a] 2,211,360	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

SENATE

SALARIES AND EXPENSE ALLOWANCE OF SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND OF SENATORS, AND SALARY AND EXPENSE ALLOWANCE OF THE VICE PRESIDENT

Salaries of Senators

For compensation of Senators, $1,200,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,200,000** Estimate 1955, **$1,200,000**

Expense Allowance of Senators

For expense allowance of Senators, $240,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$240,000** Estimate1955, **$240,000**

Mileage of President of the Senate and of Senators

For mileage of the President of the Senate and of Senators, $51,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$51,000** Estimate 1955, **$51,000**

Compensation of the Vice President of the United States

For the compensation of the Vice President of the United States, $30,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$30,000** Estimate 1955, **$30,000**

Expense Allowance of the Vice President

For expense allowance of the Vice President, $10,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$10,000** Estimate 1955, **$10,000**

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, Senate

For compensation of officers, employees, clerks to Senators, and others as authorized by law, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in multiples of $5 per month, $55,410. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $55,410 Estimate 1955, $55,410

CHAPLAIN

Chaplain of the Senate, $2,946. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $2,946 Estimate 1955, $2,946

OFFICE OF THE SECRETARY

For office of the Secretary, $442,555[, including one camera and sound engineer, Joint Recording Facility, at the basic rate of $4,080 per annum, and one shipping clerk, Joint Recording Facility, at the basic rate of $1,500 per annum, as authorized by Public Law 11, Eighty-third Congress, and including an Assistant to the Minority at the basic rate of $8,000 per annum at the option of the Minority Policy Committee]. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $442,555 Estimate 1955, $442,555

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees, and the Select Committee on Small Business, $1,737,045. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $1,737,045 Estimate 1955, $1,737,045

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, $33,310. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $33,310 Estimate 1955, $33,310

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, $33,310. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $33,310 Estimate 1955, $33,310

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, $6,207,625[, including additional clerical assistants for each Senator from the States of Florida and New Jersey, as authorized by Public Law 11, Eighty-third Congress: *Provided*, That beginning July 1, 1953, in addition to any other clerical assistance authorized by law, each Senator from any State which has a population of less than three million shall be entitled to one assistant clerk at not to exceed $2,700 basic per annum; each Senator from any State which has a population of three million or more but less than five million shall be entitled to two assistant clerks at not to exceed $2,700 basic per annum each; and each Senator from any State which has a population of five million or more shall be entitled to three assistant clerks at not to exceed $2,700 basic per annum each]. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $6,207,625 Estimate 1955, $6,207,625

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For office of the Sergeant at Arms and Doorkeeper, [$1,250,520, including one additional cabinetmaker at the basic annual rate of $2,460: *Provided*, That the basic annual rate of compensation of the following position shall be: Procurement Officer, Auditor, and Deputy Sergeant at Arms, $6,480, in lieu of a Deputy Sergeant at Arms and Storekeeper, $6,300] *$1,250,720.* (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $1,250,520 Estimate 1955, $1,250,720

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the secretary for the majority and the secretary for the minority, $62,165. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $62,165 Estimate 1955, $62,165

Total, salaries, officers and employees:

Appropriated 1954, **$9,824,886** Estimate 1955, **$9,825,086**

CONTINGENT EXPENSES OF THE SENATE

Salaries and Contingent Expenses, Senate, Legislative Reorganization

Legislative reorganization: For salaries and expenses, legislative reorganization, including the objects specified in Public Law 663, Seventy-ninth Congress, $100,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$100,000** Estimate 1955, **$100,000**

Salaries and Contingent Expenses, Senate Policy Committees

Senate policy committees: For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, $64,670 for each such committee; in all, $129,340. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$129,340** Estimate 1955, **$129,340**

Salaries and Contingent Expenses, Senate, Joint Committee on the Economic Report

Joint Committee on the Economic Report: For salaries and expenses of the Joint Committee on the Economic Report, $133,275, including compensation for stenographic assistance at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration notwithstanding the provisions of Public Law 304, Seventy-ninth Congress. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$133,275** Estimate 1955, **$133,275**

Salaries and Contingent Expenses, Senate, Joint Committee on Atomic Energy

Joint Committee on Atomic Energy: For salaries and expenses of the Joint Committee on Atomic Energy, including the objects specified in Public Law 20, Eightieth Congress, $188,060, and including compensation for stenographic assistance at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration notwithstanding the pro-

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visions of Public Law 585, Seventy-ninth Congress. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$188,060** Estimate 1955, **$188,060**

Salaries and Contingent Expenses, Senate, Joint Committee on Printing

Joint Committee on Printing: For salaries for the Joint Committee on Printing at rates to be fixed by the committee, [$39,585] *$40,335*; for expenses of compiling, preparing, and indexing the Congressional Directory, $1,600; for compiling, preparing, and indexing material for the biographical directory, $1,900, said sum, or any part thereof, in the discretion of the chairman or vice chairman of the Joint Committee on Printing, may be paid as additional compensation to any employee of the United States; and for travel and subsistence expenses at rates provided by law for Senate committees, $4,500; in all, [$47,585] *$48,335*. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$47,585** Estimate 1955, **$48,335**

Contingent Expenses, Senate, Automobile and Maintenance, for the Vice President

Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, $5,835. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$5,835** Estimate 1955, **$5,835**

Contingent Expenses, Senate, Automobile and Maintenance, for the President Pro Tempore

Automobile for the President pro tempore: For purchase, exchange, driving, maintenance, and operation of an automobile for the President pro tempore of the Senate, $5,835. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$5,835** Estimate 1955, **$5,835**

Contingent Expenses, Senate, Automobiles and Maintenance, Majority and Minority Leaders

Automobiles for majority and minority leaders: For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate, and one for the minority leader of the Senate, $11,670. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$11,670** Estimate 1955, **$11,670**

Contingent Expenses, Senate, Reporting Debates and Proceedings

Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, $135,785. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$135,785** Estimate 1955, **$135,785**

Contingent Expenses, Senate, Cleaning Furniture

Furniture: For services in cleaning, repairing, and varnishing furniture, $3,190. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$3,190** Estimate 1955, **$3,190**

Contingent Expenses, Senate, Furniture and Repairs

Furniture: For materials for furniture and repairs of same, and for the purchase of furniture, $19,000: *Provided*, That the furniture is not available from other agencies of the Government. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$19,000** Estimate 1955, **$19,000**

Contingent Expenses, Senate, Expenses of Inquiries and Investigations

Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134 (a) of Public Law 601, Seventy-ninth Congress, including compensation for stenographic assistance of committees at such rates and in accordance with such regulations as may be prescribed by the Committee on Rules and Administration notwithstanding the provisions of section 134 (a) of Public Law 601, Seventy-ninth Congress; and including $400,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, and Public Law 20, Eightieth Congress, $1,224,120: *Provided*, That no part of this appropriation shall be expended for per diem and subsistence expenses (as defined in the Travel Expense Act of 1949) at rates in excess of $9 per day except that higher rates may be established by the Committee on Rules and Administration in the case of travel beyond the limits of the continental United States. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,224,120** Estimate 1955, **$1,224,120**

Contingent Expenses, Senate, Folding Documents

Folding documents: For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding $1.50 per hour per person, $27,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$27,000** Estimate 1955, **$27,000**

Contingent Expenses, Senate, Materials for Folding

Materials for folding: For materials for folding, $1,500. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,500** Estimate 1955, **$1,500**

Contingent Expenses, Senate, Fuel for Heating Apparatus

Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, $2,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$2,000** Estimate 1955, **$2,000**

Contingent Expenses, Senate, Kitchens and Restaurants

Senate restaurants: For repairs, improvements, equipment, and supplies for Senate kitchens and restaurants, Capitol Building and Senate Office Building, including personal and other services, to be expended under the supervision of the Committee on Rules and Administration, United States Senate, $65,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$65,000** Estimate 1955, **$65,000**

Contingent Expenses, Senate, Mail Transportation

Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, $9,560. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$9,560** Estimate 1955, **$9,560**

Contingent Expenses, Senate, Miscellaneous Items

Miscellaneous items: For miscellaneous items, exclusive of labor, $869,537. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$869,537** Estimate 1955, **$869,537**

Contingent Expenses, Senate, Packing Boxes

Packing boxes: For packing boxes, $3,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$3,000** Estimate 1955, **$3,000**

Contingent Expenses, Senate, Postage

Postage stamps: For office of Secretary, $500; office of Sergeant at Arms, $225; offices of the secretaries for the majority and the minority, $100; in all, $825. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$825** Estimate 1955, **$825**

Contingent Expenses, Senate, Airmail and Special-Delivery Stamps

Airmail and special-delivery stamps: For airmail and special-delivery stamps for Senators and the President of the Senate, as authorized by law, $12,815. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$12,815** Estimate 1955, **$12,815**

Contingent Expenses, Senate, Stationery

Stationery: For stationery for Senators and for the President of the Senate, including [$10,000 for stationery for committees and officers of the Senate, $126,400[: *Provided*, That commencing with the fiscal year 1954 the allowance for stationery for each Senator and for the President of the Senate shall be at the rate of $1,200 per annum]. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$126,400** Estimate 1955, **$126,400**

Contingent Expenses, Senate, Communications

Communications: For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long distance telephone calls made by or on behalf of

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SENATE—Continued

CONTINGENT EXPENSES OF THE SENATE—Continued

Contingent Expenses, Senate, Communications—Continued

Senators or the President of the Senate, such telephone calls to be in addition to those authorized by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U. S. C. 46c, 46d, 46e), the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U. S. C. 46d–1), [and] Second Supplemental Appropriation Act, 1952, Public Law 254, Eighty-second Congress, *and Public Law 178, Eighty-third Congress,* $14,550. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$14,550** Estimate 1955, **$14,550**

The Sergeant at Arms is authorized and directed to secure suitable office space in post office or other Federal buildings in the State of each Senator for the use of such Senator and in the city to be designated by him: *Provided,* That in the event suitable space is not available in such buildings and a Senator leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment, from the contingent fund of the Senate, vouchers covering bona fide statements of rentals due in an amount not exceeding $900 per annum for each Senator.

The Secretary of the Senate and the Sergeant of Arms are authorized and directed to protect the funds of their respective offices by purchasing insurance in an amount necessary to protect said funds against loss. Premiums on such insurance shall be paid out of the contingent fund of the Senate, upon vouchers approved by the chairman of the Committee on Rules and Administration.

Salaries or wages paid out of the foregoing items under "Contingent expenses of the Senate" shall be computed at basic rates, plus increased and additional compensation, as authorized and provided by law.

[Effective July 1, 1953, Public Law 479, Seventy-ninth Congress, under the heading "CONTINGENT EXPENSES OF THE SENATE", the last paragraph beginning on page 7 is amended by striking out the amount "$450" and inserting in lieu thereof "$650".]

[Effective July 1, 1953, Public Law 479, Seventh-ninth Congress, as amended by the first paragraph of chapter I, Public Law 254, Eighty-second Congress, hereby is further amended by striking out the word "sixty" and inserting in lieu thereof "ninety", and by striking out the words "three hundred" and inserting in lieu thereof "four hundred and fifty".]

[There is hereby created a committee consisting of six Senators, two from the Committee on Appropriations, two from the Committee on Post Office and Civil Service, and two from the Committee on Rules and Administration to be appointed by the respective chairmen of said committees. It shall be the duty of said committee to study the rates of compensation now being paid officers and employees of the Senate, including employees of the Senate Office Building under the Architect of the Capitol, but excluding administrative and clerical assistants to Senators and committee employees, to determine whether such rates of compensation bear the proper relationship to each other and whether they are in line with rates now paid by the other branch of Congress, and report to the Senate at the beginning of the second session of the Eighty-third Congress, what adjustments, if any, should be made.] (*Legislative-Judiciary Appropriation Act, 1954.*)

Payment to Widows of Deceased Members of the Senate

[For payment to Anna Lee Smith, widow of Willis Smith, late a Senator from the State of North Carolina, $12,500.]

[For payment to Lillian C. Tobey, widow of Charles W. Tobey, late a Senator from the State of New Hampshire, $12,500.]

[For payment to Martha B. Taft, widow of Robert A. Taft, late a Senator from the State of Ohio, $12,500.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$37,500**

[INTERPARLIAMENTARY UNION FOR 1953]

Interparliamentary Union for 1953, Senate

[For carrying out the provisions of the Joint Resolution entitled "Joint Resolution authorizing an appropriation to defray the expenses of the Annual Meeting of the Interparliamentary Union for the year 1953, to be held in Washington, District of Columbia", approved July 13, 1953 (Public Law 110, Eighty-third Congress), $150,000, to be disbursed by the Secretary of the Senate, who hereby is authorized to advance to the President of the American Group such sums within the appropriation as may be necessary to defray incidental expenses, to be accounted for in the same manner as provided by law for Senate committees.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$150,000**

HOUSE OF REPRESENTATIVES

SALARIES, MILEAGE, AND EXPENSES OF MEMBERS

Salaries of Members and Delegates, House of Representatives

For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, $5,492,500. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$5,492,500** Estimate 1955, **$5,492,500**

Mileage and Expenses of Members and Delegates, House of Representatives

For mileage and expense allowance of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, as authorized by law, $1,273,500. [The proviso under this head in Public Law 471, Eighty-second Congress, is amended to read as follows: "*Provided,* That in the case of taxable years beginning after December 31, 1953, the place of residence of a Member of Congress (including any Delegate and Resident Commissioner) within the State, congressional district, Territory, or possession which he represents in Congress shall be considered his home for the purposes of section 23 (a) (1) (A) of the Internal Revenue Code, but amounts expended by such Member within each taxable year for living expenses shall not be deductible for income tax purposes in excess of $3,000."] *Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,273,500** Estimate 1955, **$1,273,500**

SALARIES, OFFICERS AND EMPLOYEES

Salaries, Officers and Employees, House of Representatives

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For Office of the Speaker, $47,285. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $47,285 Estimate 1955, $47,285

THE SPEAKER'S TABLE

For the Speaker's table, including $2,000 for preparing Digest of the Rules, $43,885. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $43,885 Estimate 1955, $43,885

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, [$2,950] *including $1,254 additional gross compensation so long as the position is held by the present incumbent as authorized by H. Res. 355, adopted July 27, 1953, $4,200.* (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $2,950 Estimate 1955, $4,200

OFFICE OF THE CLERK

For the Office of the Clerk, including the employment of an assistant [property custodian at the basic rate of $2,800 per annum, as authorized by House Resolution 725, agreed to July 2, 1952; and an editor and laboratory supervisor, and a script-writer and general secretary, Joint Recording Facility, at the basic per annum salary rates of $4,020 and $2,500, respectively;] *file clerk (minority) and an assistant journal clerk-indexer (minority) at the basic salary rate of $3,000 per annum each, as authorized by H. Res. 254 and H. Res. 392; adopted May 27, 1953, and August 3, 1953, respectively; $25,000 for additional administrative personnel;* and [$745] *$597* additional for longevity increased pay for telephone operators; [$684,265] *$720,530.* (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $684,265 Estimate 1955, $720,530

COMMITTEE EMPLOYEES

For committee employees, including *additional compensation to the two messengers, Committee on Ways and Means at the basic rates of $380 and $500 per annum respectively so long as the positions are*

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held by the present incumbents as authorized by H. Res. 118, adopted January 26, 1953; and a sum of not to exceed $330,000 for the Committee on Appropriations, [$1,796,720] *$1,950,000. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $1,796,720 Estimate 1955, $1,950,000

OFFICE OF THE SERGEANT AT ARMS

For Office of the Sergeant at Arms, $384,045. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $384,045 Estimate 1955, $384,045

OFFICE OF THE DOORKEEPER

For the Office of the Doorkeeper, including additional compensation to the [two assistant floor managers of telephones (one for the minority), at the basic per annum salary rate of $500 each, so long as the positions are held by the present incumbents, as authorized by House Resolution 136, agreed to February 9, 1953, $652,260] *chief page (majority) at the basic rate of $800 per annum as authorized by H. Res. 221, adopted April 27, 1953, less additional amounts no longer required by former incumbents, chief janitor and chief messenger at basic salary rates of $800 and $300 per annum, respectively, $651,780. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $652,260 Estimate 1955, $651,780

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, $54,685. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $54,685 Estimate 1955, $54,685

For office of the majority floor leader, including $2,000 for official expenses of the majority leader, [and employment of a secretary to the majority leader at the basic salary of $6,000 per annum in lieu of an Assistant Legislative Clerk and a Clerk at the basic rates of $3,000 each per annum, as authorized by House Resolution 206, agreed to April 15, 1953; $45,990] *$45,985. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $45,990 Estimate 1955, $45,985

For the office of the minority floor leader. [including employment of additional personnel at basic salary rates not to exceed a total of $7,620 per annum, in lieu of a legislative clerk, clerk, and a messenger, at the basic per annum salary rates of $3,060, $3,000, and $1,560, respectively as authorized by House Resolution 87, agreed to January 14, 1953] $36,000. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $36,000 Estimate 1955, $36,000

For the office of majority whip, [including employment of an administrative assistant at a basic salary rate not to exceed $8,000 per annum as authorized by House Resolution 147, agreed to February 18, 1953; and a clerk at the basic per annum salary rate of $3,000, and a messenger in the majority caucus room, at the basic per annum salary rate of $1,740, both as authorized by existing law;] $20,310. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $20,310 Estimate 1955, $20,310

For the office of minority whip, including [employment of an administrative assistant at a basic salary rate not to exceed $8,000 per annum, as authorized by House Resolution 147, agreed to February 18, 1953; and] employment of additional personnel at basic per annum salary rates not exceeding a total of [$4,740] *$5,000,* as authorized by House Resolution [78, agreed to January 14, 1953; $20,310] *364, adopted July 28, 1953, $20,725. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $20,310 Estimate 1955, $20,725

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, $7,485. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $7,485 Estimate 1955, $7,485

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, $6,295. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $6,295 Estimate 1955, $6,295

OFFICE OF THE POSTMASTER

For Office of the Postmaster, [$177,230] *including $1,710 additional for the employment of substitute messengers, $178,940. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $177,230 Estimate 1955, $178,940

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, $124,435. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $124,435 Estimate 1955, $124,435

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, [including compensation for the employment of two official reporters at the basic rate of $7,500 per annum each as authorized by House Resolution 732 and House Resolution 739 agreed to July 3 and July 4, 1952,] $125,415. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $125,415 Estimate 1955, $125,415

APPROPRIATIONS COMMITTEE

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202 (b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, [$450,000] *$500,000. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, $450,000 Estimate 1955, $500,000

Total, salaries, officers and employees:

Appropriated 1954, **$4,679,565** Estimate 1955, **$4,922,000**

CLERK HIRE, MEMBERS AND DELEGATES

Clerk Hire, Members and Delegates, House of Representatives

For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, [$9,653,565] *$9,800,000. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$9,653,565** Estimate 1955, **$9,800,000**

CONTINGENT EXPENSES OF THE HOUSE

Contingent Expenses, House of Representatives, Furniture, Repairs, and Packing Boxes

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, $220,500. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$220,500** Estimate 1955, **$220,500**

Contingent Expenses, House of Representatives, Miscellaneous Items

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $47,500 for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post-office motor vehicles for carrying the mails; the sum of $600 *each* for hire of [automobile] *automobiles* for the Sergeant at Arms, *the doorkeeper, and the postmaster;* materials for folding; and for stationery for the use of committees, departments, and officers of the House; [$745,000] *$825,000. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$745,000** Estimate 1955, **$825,000**

Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, $125,000. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$125,000** Estimate 1955, **$125,000**

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HOUSE OF REPRESENTATIVES—Continued

CONTINGENT EXPENSES OF THE HOUSE—Continued

Contingent Expenses, House of Representatives, Expenses of Special and Select Committees

Special and select committees: For salaries and expenses of special and select committees authorized by the House, $1,250,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,250,000** Estimate 1955, **$1,250,000**

Salaries and Contingent Expenses, House of Representatives, Joint Committee on Internal Revenue Taxation

Joint Committee on Internal Revenue Taxation: For the payment of the salaries and other expenses of the Joint Committee on Internal Revenue Taxation, [$192,000] *$200,000.* (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$192,000** Estimate 1955, **$200,000**

Contingent Expenses, House of Representatives, Joint Committee on Immigration and Nationality Policy

Joint Committee on Immigration and Nationality Policy: For salaries and expenses of the Joint Committee on Immigration and Nationality Policy, $20,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$20,000** Estimate 1955, **$20,000**

Salaries and Contingent Expenses, House of Representatives, Office of the Coordinator of Information

Office of the Coordinator of Information: For salaries and other expenses of the Office of the Coordinator of Information, $73,750. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$73,750** Estimate 1955, **$73,750**

Contingent Expenses, House of Representatives, Telegraph and Telephone Service

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, [$700,000] *$775,000.* (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$700,000** Estimate 1955, **$775,000**

Contingent Expenses, House of Representatives, Stationery, Revolving Fund

Stationery (revolving fund): For a stationery allowance of $800 for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, for the [second] *first* session of the [Eighty-third] *Eighty-fourth* Congress, $350,400, to remain available until expended. (*Legislative-Judiciary Appropriation Act, 1954; Supplemental Appropriation Act, 1954.*)

Appropriated 1954,[a] **$351,200** Estimate 1955, **$350,400**

[a] Includes $800 appropriated in the Supplemental Appropriation Act, 1954.

Contingent Expenses, House of Representatives, Attending Physician

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed $30 per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, $8,985. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$8,985** Estimate 1955, **$8,985**

Contingent Expenses, House of Representatives, Postage Stamps

Postage stamps: Postmaster, $200; Clerk, $400; Sergeant at Arms, $300; Doorkeeper, $250; United States airmail and special-delivery postage stamps for each Representative, Delegate, and the Resident Commissioner from Puerto Rico, and the Speaker, the majority and minority leaders, the majority and minority whips, and each standing committee of the House, $57,975. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$57,975** Estimate 1955, **$57,975**

Contingent Expenses, House of Representatives, Folding Documents

Folding documents: For folding speeches and pamphlets, at a gross rate not exceeding $2 per thousand or for the employment of personnel at a gross rate not exceeding $1.50 per hour per person, [as authorized by House Resolution 149, agreed to February 24, 1953,] $110,000. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$110,000** Estimate 1955, **$110,000**

Contingent Expenses, House of Representatives, Revision of Laws

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), $13,700, to be expended under the direction of the Committee on the Judiciary. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$13,700** Estimate 1955, **$13,700**

Contingent Expenses, House of Representatives, Automobile and Maintenance, for the Speaker

Speaker's automobile: For purchase, exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, [$11,000] *$7,200.* (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$11,000** Estimate 1955, **$7,200**

Contingent Expenses, House of Representatives, Automobile for the Majority Leader

Automobile for the majority leader: For purchase, exchange, driving, maintenance, repair, and operation of an automobile for the majority leader of the House, $5,835. (*Legislative-Judiciary Appropriation Act, 1954*).

Appropriated 1954, **$5,835** Estimate 1955, **$5,835**

Contingent Expenses, House of Representatives, Automobile for the Minority Leader

Automobile for the minority leader: For purchase, exchange, driving, maintenace, repair, and operation of an automobile for the minority leader of the House, $5,835. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$5,835** Estimate 1955, **$5,835**

Salaries or wages paid out of the items herein for the House of Representatives shall be computed at basic rates, plus increased and additional compensation, as authorized and provided by law.

The Sergeant at Arms is authorized and directed to secure suitable office space in post offices or other Federal buildings in each district represented by a Member of the House of Representatives for the use of such Member and at a place in such district which such Member may designate: *Provided,* That in the event suitable office space is not available in such buildings and a Member leases or rents office space elsewhere, the Sergeant at Arms is authorized to approve for payment, from the contingent fund of the House of Representatives, vouchers covering bona fide statements of rentals due in an amount not exceeding $900 per annum for each such Member. For the purposes of this paragraph (1) the terms "Member of the House of Representatives" and "Member" include the Delegate from Alaska, the Delegate from Hawaii, and the Resident Commissioner from Puerto Rico, and (2) the term "district" includes Alaska, Hawaii, Puerto Rico, and, in the case of a Representative-at-large, a State.

No part of the appropriation contained in this Act for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children, or both, of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico. (*Legislative-Judiciary Appropriation Act, 1954.*)

Payment to Widows of Deceased Members of the House of Representatives

[For payment to Ruth B. Bryson, widow of Joseph R. Bryson, late a Representative from the State of South Carolina, $12,500.]

[For payment to Jessie M. Hull, widow of Merlin Hull, late a Representative from the State of Wisconsin, $12,500.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$25,000**

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CAPITOL POLICE

Uniforms and Equipment, Capitol Police, House of Representatives

General expenses: For purchasing and supplying uniforms; the purchase, maintenance, and repair of passenger motor vehicles; contingent expenses, including $25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the chairman of the Board; $17,900[, and in addition $1,500 of the unobligated balance under this head in the Legislative Appropriation Act, 1953, shall continue available through June 30, 1954, and be merged with this appropriation]. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$17,900** Estimate 1955, **$17,900**

Capitol Police Board, House of Representatives

Capitol Police Board: To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, [$19,110] *$22,345.* Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: *Provided,* That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further,* That the Commissioners of the District of Columbia are directed to pay the lieutenants detailed under the authority of this paragraph the same salary as that paid in fiscal year [1953] *1954* plus such increases in basic compensation as may be subsequently provided by law so long as these positions are held by the present encumbents. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$19,110** Estimate 1955, **$22,345**

The foregoing amounts under "Capitol Police", shall be disbursed by the Clerk of the House. (*Legislative-Judiciary Appropriation Act, 1954.*)

OFFICE OF THE LEGISLATIVE COUNSEL

Salaries and Expenses, House of Representatives, Legislative Counsel
Salaries and Expenses, Senate, Legislative Counsel

For salaries and expenses of maintenance of the Office of the Legislative Counsel, as authorized by law, including increased and additional compensation as provided by law, [$239,000] *$252,000,* of which [$125,000] *$132,000* shall be disbursed by the Secretary of the Senate and [$114,000] *$120,000* by the Clerk of the House of Representatives. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$239,000** Estimate 1955, **$252,000**

[JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES]

Salaries and Contingent Expenses, Senate, Joint Committee on Federal Expenditures

[For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the committee, $20,000, to be disbursed by the Secretary of the Senate.] (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$20,000**

EDUCATION OF SENATE AND HOUSE PAGES

Education of Senate, House, and Supreme Court Pages

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, [$43,900] *$47,280,* which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$43,900** Estimate 1955, **$47,280**

STATEMENT OF APPROPRIATIONS

Statement of Appropriations

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the [first] *second* session of the Eighty-third Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, $6,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$6,000** Estimate 1955, **$6,000**

ARCHITECT OF THE CAPITOL

OFFICE OF THE ARCHITECT OF THE CAPITOL

Salaries, Office of the Architect of the Capitol

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol, Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engineering Assistant shall so act; $144,000. (*31 U. S. C. 689; 40 U. S. C. 161, 162, 162a, 164a, 166b; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$144,000** Estimate 1955, **$144,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$143,200	$144,000	$144,000
Unobligated balance, estimated savings	−8,932		
Obligations incurred	134,268	144,000	144,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	22	22	22
Average number of all employees	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary	$5,227	$5,300	$5,293
Average grade	GS–7.2	GS–7.2	GS–7.2
Crafts, protective, and custodial grades:			
Average salary	$5,315	$5,315	$5,315
Average grade	CPC–10	CPC–10	CPC–10
01 Personal services:			
Permanent positions	$126,966	$135,100	$135,100
Regular pay in excess of 52-week base	444	400	400
Payment above basic rates	6,858	8,500	8,500
Obligations incurred	134,268	144,000	144,000

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ARCHITECT OF THE CAPITOL—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—continued

Salaries, Office of the Architect of the Capitol—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,672	$8,663	$4,300
Obligations incurred during the year	134,268	144,000	144,000
	141,940	152,663	148,300
Deduct unliquidated obligations, end of year	8,663	4,300	4,900
Total expenditures	133,277	148,363	143,400
Expenditures are distributed as follows:			
Out of current authorizations	125,605	139,700	139,100
Out of prior authorizations	7,672	8,663	4,300

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $3,000. *(40 U. S. C. 166a; Legislative-Judiciary Appropriation Act, 1954.)*

CAPITOL BUILDINGS AND GROUNDS

Capitol Buildings, Architect of the Capitol

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; personal and other services; cleaning and repairing works of art without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of passenger motor vehicle; not to exceed $300 for the purchase of necessary reference books and periodicals; not to exceed $150 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; [$745,600] *$636,300. (40 U. S. C. 162, 163, 163a; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$745,600** Estimate 1955, **$636,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$696,600	$745,600	$636,300
Prior year balance available	19,036	19,036	
Prior year balance reappropriated	29,000		
Total available for obligation	744,636	764,636	636,300
Balance available in subsequent year	−19,036		
Carried to surplus fund		−19,036	
Unobligated balance, estimated savings	−17,931		
Obligations incurred	707,669	745,600	636,300

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	142	144	136
Average number of all employees	141	144	136
Average salaries and grades:			
General schedule grades:			
Average salary	$5,207	$5,582	$5,647
Average grade	GS-7.8	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	$3,455	$3,479	$3,495
Average grade	CPC-5.2	CPC-5.3	CPC-5.2
Ungraded positions: Average salary	$2,980	$2,980	$2,980
01 Personal services:			
Permanent positions	$456,255	$470,055	$444,200
Other positions	13,234	12,000	12,000
Regular pay in excess of 52-week base	1,367	1,400	1,400
Payment above basic rates	63,903	62,945	59,750
Total personal services	534,759	546,400	517,350
02 Travel		100	100
03 Transportation of things	14	25	25
04 Communication services	17	20	20
Penalty mail		600	600
07 Other contractual services:			
Painting, annual	36,113	30,000	30,000
Elevator repairs and improvements	1,814	4,250	11,000
Substation equipment and repairs	2,996	4,900	2,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services—Con.			
General annual repairs and alterations	$22,673	$32,000	$23,000
Maintenance and repair, lighting systems, grounds	6,521	9,255	9,255
Advertising		50	50
Maintenance, air-conditioning system	4,147	5,300	6,000
Repairs, works of art		8,500	3,000
Pointing stonework, Senate and House wings		15,000	10,000
Incinerator, purchase and installation, Senate wing		1,700	
Radio-room improvements, Capitol Building, room G-25		33,000	
Television studios, northwest corner, basement floor, Senate wing under north terrace		24,000	
Air-filter systems for 8 dehumidifiers	5,919		
Renew steam supply line, House wing, basement floor	2,139		
Eliminate large skylights over Senate library and House document room, and replace with reinforced concrete fireproof roof, covered with copper; provide adequate lighting in areas affected	22,173		
Replace old Supreme Court section of roof	5,388		
Install copper flashing over north and south walls of original Capitol Building	2,548		
Replace with hollow metal doors the old wooden doors, ground floor, Senate and House connecting corridors	4,498		
New kalamein doors, House kitchen	1,307		
Repairs to marble stairway, law library entrance	214		
Renew hot and cold water and sewer lines, old library space	25,299		
Replace rain leader, old library space	2,016		
Partitions, office of the Secretary of the Senate	591		
08 Supplies and materials	20,697	22,000	22,000
09 Equipment:			
Annual	5,826	1,000	1,000
Metal file drawers, Senate document room		7,500	
Obligations incurred	707,669	745,600	636,300

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$163,824	$86,438	$100,000
Adjustment in obligations of prior years	6,096		
Obligations incurred during the year	707,669	745,600	636,300
	877,589	832,038	736,300
Deduct unliquidated obligations, end of year	86,438	100,000	90,000
Total expenditures	791,151	732,038	646,300
Expenditures are distributed as follows:			
Out of current authorizations	629,290	645,600	546,300
Out of prior authorizations	161,861	86,438	100,000

Capitol Grounds, Architect of the Capitol

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended; [$250,000] *$342,500. (40 U. S. C. 162, 193a; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$250,000** Estimate 1955, **$342,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$240,000	$250,000	$342,500
Unobligated balance, estimated savings	−12,867	−1,513	
Obligations incurred	227,133	248,487	342,500

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	54	54	54
Average number of all employees	51	54	54
Average salaries and grades:			
General schedule grades:			
Average salary	$3,428	$3,536	$3,545
Average grade	GS-2.3	GS-2.6	GS-2.6
Crafts, protective, and custodial grades:			
Average salary	$3,013	$3,109	$3,151
Average grade	CPC-3.1	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions	$166,310	$177,293	$178,806
Other positions	9,560	7,500	7,500
Regular pay in excess of 52-week base	657	554	554
Payment above basic rates	24,105	24,040	24,040
Total personal services	200,632	209,387	210,900
02 Travel		50	50
03 Transportation of things		30	30
04 Communication services	3	20	20
07 Other contractual services:			
General annual repairs	8,175	8,450	8,450
Snow removal	64	5,000	5,000
Maintenance, signal lights	2,389	2,500	2,500
Advertising		50	50
Repairs to streets, sidewalks, curbing, and other paved areas	4,543	12,000	12,000
Renewal of paving over legislative garage and adjacent areas in the enlarged section of the Capitol Grounds			90,000
08 Supplies and materials	5,631	6,000	6,000
09 Equipment:			
Annual	5,696	5,000	5,000
Replacement of bandstand			2,500
Obligations incurred	227,133	248,487	342,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,707	$19,618	$20,000
Obligations incurred during the year	227,133	248,487	342,500
	243,840	268,105	362,500
Deduct:			
Adjustment in obligations of prior years	379		
Unliquidated obligations, end of year	19,618	20,000	30,000
Total expenditures	223,843	248,105	332,500
Expenditures are distributed as follows:			
Out of current authorizations	207,515	228,487	312,500
Out of prior authorizations	16,328	19,618	20,000

Legislative Garage, Architect of the Capitol

Legislative garage: For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, $34,200. (*40 U. S. C. 185a; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$34,200** Estimate 1955, **$34,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$34,800	$34,200	$34,200
Unobligated balance, estimated savings	−1,434		
Obligations incurred	33,366	34,200	34,200

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	$3,266	$3,286	$3,286
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions	$22,683	$23,005	$23,005
Regular pay in excess of 52-week base	86	80	80
Payment above basic rates	7,152	7,615	7,615
Total personal services	29,921	30,700	30,700
07 Other contractual services	$2,583	$2,500	$2,500
08 Supplies and materials	862	1,000	1,000
Obligations incurred	33,366	34,200	34,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,845	$2,189	$2,200
Obligations incurred during the year	33,366	34,200	34,200
	36,211	36,389	36,400
Deduct:			
Adjustment in obligations of prior years	31		
Unliquidated obligations, end of year	2,189	2,200	2,200
Total expenditures	33,991	34,189	34,200
Expenditures are distributed as follows:			
Out of current authorizations	31,262	32,000	32,000
Out of prior authorizations	2,729	2,189	2,200

Subway Transportation, Capitol and Senate Office Buildings, Architect of the Capitol

Subway transportation, Capitol and Senate Office Buildings: For maintenance, repairs, and rebuilding of the subway transportation system connecting the Senate Office Building with the Capitol, including personal and other services, $3,500. (*36 Stat. 1443; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$3,500** Estimate 1955, **$3,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,100	$3,500	$3,500
Unobligated balance, estimated savings	−490		
Obligations incurred	9,610	3,500	3,500

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$1,190	$2,700	$2,700
Repairs and replacement, track system	7,743		
08 Supplies and materials	587	350	350
09 Equipment	90	450	450
Obligations incurred	9,610	3,500	3,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$180	$6,746	$600
Obligations incurred during the year	9,610	3,500	3,500
	9,790	10,246	4,100
Deduct:			
Adjustment in obligations of prior years	91		
Unliquidated obligations, end of year	6,746	600	600
Total expenditures	2,953	9,646	3,500
Expenditures are distributed as follows:			
Out of current authorizations	2,864	2,900	2,900
Out of prior authorizations	89	6,746	600

Senate Office Building, Architect of the Capitol

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services; including five female attendants in charge of ladies' retiring rooms at $1,800 each, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, [$779,600] *$789,700.* (*40 U. S. C. 174c; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$779,600** Estimate 1955, **$789,700**

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ARCHITECT OF THE CAPITOL—Continued

CAPITOL BUILDINGS AND GROUNDS—continued

Senate Office Building, Architect of the Capitol—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$832,175	$779,600	$789,700
Prior year balance available		9,065	
Total available for obligation	832,175	788,665	789,700
Balance available in subsequent year	−9,065		
Unobligated balance, estimated savings	−6,012		
Obligations incurred	817,098	788,665	789,700

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	208	210	210
Average number of all employees	207	210	210
Average salaries and grades:			
General schedule grades:			
Average salary	$4,039	$4,093	$4,154
Average grade	GS–5.3	GS–5.3	GS–5.3
Crafts, protective, and custodial grades:			
Average salary	$3,148	$3,176	$3,213
Average grade	CPC–3.8	CPC–3.8	CPC–3.8
Ungraded positions: Average salary	$3,047	$3,047	$3,047
01 Personal services:			
Permanent positions	$570,715	$584,725	$589,425
Other positions	13,100	15,000	15,000
Regular pay in excess of 52-week base	1,781	1,500	1,500
Payment above basic rates	70,973	66,475	66,475
Total personal services	656,569	667,700	672,400
03 Transportation of things	6		
04 Communication services	11		
07 Other contractual services:			
Elevator repairs and improvements	1,117	1,500	11,000
Furniture repairs	2,289	2,000	2,000
General annual repairs	12,717	8,000	8,000
Annual painting	32,175	21,600	30,000
Laundry	6,408	6,500	6,500
Ice	2,000	2,000	2,000
Maintenance, air-conditioning system	3,144	8,300	8,300
Incinerator, purchase and installation		1,800	
Structural and mechanical changes to provide additional accommodations for robotypers	135	9,065	
Air conditioning offices, committee rooms, and other areas, basement floor	25,856		
08 Supplies and materials	23,154	20,000	20,000
09 Equipment:			
Annual rugs and floor coverings	23,502	10,000	15,000
Annual machinery, tools, and miscellaneous	594	1,000	1,000
Annual furniture and furnishings	3,320	2,500	2,500
Revolving arm chairs for offices	3,525	3,650	3,650
Typist chairs for offices	1,303	1,350	1,350
File cabinets	2,855	2,500	2,500
Fluorescent desk lamps	1,480	1,000	1,500
Folding chairs			2,000
Typewriter desks for offices	14,938	16,200	
New floor-scrubbing machine		2,000	
Obligatons incurred	817,098	788,665	789,700

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$95,788	$82,356	$100,000
Obligations incurred during the year	817,098	788,665	789,700
	912,886	871,021	889,700
Deduct:			
Adjustment in obligations of prior years	3,274		
Unliquidated obligations, end of year	82,356	100,000	100,000
Total expenditures	827,256	771,021	789,700
Expenditures are distributed as follows:			
Out of current authorizations	734,935	688,665	689,700
Out of prior authorizations	92,321	82,356	100,000

House Office Buildings, Architect of the Capitol

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [$972,000] *$1,054,200.* (*40 U. S. C. 175; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$972,000** Estimate 1955, **$1,054,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,010,050	$972,000	$1,054,200
Prior year balance reappropriated	70,000		
Total available for obligation	1,080,050	972,000	1,054,200
Unobligated balance, estimated savings	−77,790		
Obligations incurred	1,002,260	972,000	1,054,200

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	360	360	360
Average number of all employees	352	360	360
Average salaries and grades:			
General schedule grades:			
Average salary	$4,059	$4,077	$4,181
Average grade	GS–5.2	GS–5.2	GS–5.2
Crafts, protective, and custodial grades:			
Average salary	$3,284	$3,343	$3,325
Average grade	CPC–4.3	CPC–4.3	CPC–4.3
Ungraded positions: Average salary	$2,851	$2,851	$2,851
01 Personal services:			
Permanent positions	$784,013	$816,200	$816,200
Other positions	922	2,500	2,500
Regular pay in excess of 52-week base	2,064	1,900	1,900
Payment above basic rates	72,791	64,300	64,300
Total personal services	859,790	884,900	884,900
02 Travel		25	25
03 Transportation of things	12	10	10
04 Communication services	20	10	10
07 Other contractual services:			
Painting, annual	34,465	30,000	45,800
Elevator repairs	3,203	3,955	4,955
Air-conditioning maintenance	3,942	5,000	5,000
General annual repairs	6,265	8,800	10,000
Roof repairs and replacement, old building	41		70,000
Renew acoustical tile ceilings in dining room and kitchen of cafeteria, New House Office Building			3,000
Renew paving, New Jersey Avenue and C Street approach, Old House Office Building			2,500
Elevator modernization and improvements		11,800	
Pointing ledge, 7th floor balcony, new building	4,928		
Structural and mechanical alterations to provide accommodations for television and recording activities, old building	47,118		
Partitions: Un-American Activities, Education and Labor, and Ways and Means Committee rooms, and post office, old building	4,793		
08 Supplies and materials	34,822	25,000	25,000
09 Equipment:			
Special equipment	901	500	1,000
Storage boxes	1,960	2,000	2,000
Obligations incurred	1,002,260	972,000	1,054,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$97,882	$80,651	$80,000
Obligations incurred during the year	1,002,260	972,000	1,054,200
	1,100,142	1,052,651	1,134,200
Deduct:			
Adjustment in obligations of prior years	396		
Unliquidated obligations, end of year	80,651	80,000	85,000
Total expenditures	1,019,095	972,651	1,049,200
Expenditures are distributed as follows:			
Out of current authorizations	928,829	892,000	969,200
Out of prior authorizations	90,266	80,651	80,000

Capitol Power Plant, Architect of the Capitol

Capitol Power Plant: For lighting, heating, and power (including the purchase of electrical energy), for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and

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operation of the plant, [$1,330,600] *$1,244,000. (40 U. S C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$1,330,600** Estimate 1955, **$1,244,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,359,000	$1,330,600	$1,244,000
Unobligated balance, estimated savings	−122,768		
Obligations incurred	1,236,232	1,330,600	1,244,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	93	93	93
Average number of all employees	89	79	79
Average salaries and grades:			
General schedule grades:			
Average salary	$4,764	$4,825	$4,851
Average grade	GS-6.1	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	$3,718	$3,746	$3,773
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
01 Personal services:			
Permanent positions	$340,666	$316,000	$316,000
Regular pay in excess of 52-week base	1,284	1,000	1,000
Payment above basic rates	50,135	52,000	52,000
Total personal services	392,085	369,000	369,000
02 Travel		100	100
03 Transportation of things		10	10
04 Communication services	7	10	10
05 Rents and utility services:			
Annual gas	200	200	200
Purchase of electrical energy	469,322	535,000	535,000
07 Other contractual services:			
General annual repairs and alterations	32,050	43,000	30,000
Advertising		50	50
08 Supplies and materials:			
Miscellaneous annual supplies	15,528	13,500	13,500
Fuel	327,040	369,730	289,130
09 Equipment: Replacement of 1 motor truck			7,000
Obligations incurred	1,236,232	1,330,600	1,244,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$288,188	$191,507	$200,000
Obligations incurred during the year	1,236,232	1,330,600	1,244,000
	1,524,420	1,522,107	1,444,000
Deduct:			
Adjustment in obligations of prior years	556		
Unliquidated obligations, end of year	191,507	200,000	175,000
Total expenditures	1,332,357	1,322,107	1,269,000
Expenditures are distributed as follows:			
Out of current authorizations	1,044,770	1,130,600	1,069,000
Out of prior authorizations	287,587	191,507	200,000

Changes and Improvements, Capitol Power Plant, Architect of the Capitol

Changes and improvements, Capitol Power Plant: Toward carrying out the changes and improvements authorized by the Act of October 26, 1949 (Public Law 413, Eighty-first Congress), [$1,000,000] *$2,500,000,* to be expended by the Architect of the Capitol under the direction of the House Office Building Commission. *(Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$1,000,000** Estimate 1955, **$2,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,000,000	$1,000,000	$2,500,000
Applied to contract authorization	−3,000,000	−1,000,000	−2,500,000
Prior year balance available:			
Appropriation		$660,492	
Contract authorization	8,426,788	5,496,000	1,568,181
Total available for obligation	8,426,788	6,156,492	1,568,181
Balance available in subsequent years:			
Appropriation	−$660,492		
Contract authorization	−5,496,000	−$1,568,181	−$28,181
Obligations incurred	2,270,296	4,588,311	1,540,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
Boiler plant changes and related improvements	$719,678	$108,764	
New tunnel, steam lines, chilled water lines, and related improvements	197,563	39,430	$350,000
Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current	1,295,844	2,260,453	1,150,000
Refrigeration plant changes and related improvements		2,099,664	
Engineering, administration, and contingencies	57,211	80,000	40,000
Obligations incurred	2,270,296	4,588,311	1,540,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,693,641	$3,660,210	$4,710,917
Obligations incurred during the year	2,270,296	4,588,311	1,540,000
	8,963,937	8,248,521	6,250,917
Deduct unliquidated obligations, end of year	3,660,210	4,710,917	1,967,819
Total expenditures	5,303,727	3,537,604	4,283,098
Expenditures are distributed as follows:			
Out of current authorizations	5,303,727		2,500,000
Out of prior authorizations		3,537,604	1,783,098

LIBRARY BUILDINGS AND GROUNDS

Structural and Mechanical Care, Library Buildings and Grounds, Architect of the Capitol

Structural and mechanical care: For the necessary expenditures for mechanical and structural maintenance, including minor improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, [$450,000] *$464,000. (2 U. S. C. 141; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$450,000** Estimate 1955, **$464,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$335,000	$450,000	$464,000
Unobligated balance, estimated savings	−10,690		
Obligations incurred	324,310	450,000	464,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	56	58	58
Average number of all employees	56	58	58
Average salaries and grades:			
General schedule grades:			
Average salary	$3,310	$3,350	$3,350
Average grade	GS-3.0	GS-3.0	GS-3.0
Crafts, protective, and custodial grades:			
Average salary	$3,620	$3,649	$3,696
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
01 Personal services:			
Permanent positions	$200,179	$211,000	$213,400
Regular pay in excess of 52-week base	759	700	700
Payment above basic rates (including Sunday opening pay)	40,305	45,400	45,400
Total personal services	241,243	257,100	259,500

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ARCHITECT OF THE CAPITOL—Continued

LIBRARY BUILDINGS AND GROUNDS—continued

Structural and Mechanical Care, Library Buildings and Grounds, Architect of the Capitol—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
General annual repairs	$11,176	$13,400	$13,400
Maintenance and repairs, air-conditioning and refrigeration systems	3,677	4,500	4,500
Maintenance and repairs, elevators	3,111	4,000	5,000
Annual painting	11,561	13,000	13,000
Equipping part of bookstacks with map cases, Annex	19,930	30,000	30,000
Elevator modernization and improvements			36,000
Equipping one-half deck for bookshelving, Annex			85,000
Finishing 1 deck for bookshelving, Annex		28,400	
Automatic sprinkler system, cellar, main building		25,000	
Replacement, repairs, and alterations to refrigeration equipment, main and Annex buildings		60,000	
Acoustical tile ceilings (both buildings)	7,993		
Air filters for northeast bookstack, main building	2,432		
Installation of floor tile in pages' school, main building	2,215		
Tile flooring for cafeteria	965		
Replace storage batteries operating fire alarm and watch systems, Annex	1,121		
Improvement, loading platform	1,437		
08 Supplies and materials	15,599	13,500	15,000
09 Equipment: Fire extinguishers	749		1,500
10 Lands and structures: Annual care of grounds	1,101	1,100	1,100
Obligations incurred	324,310	450,000	464,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$25,230	$35,000
Obligations incurred during the year	$324,310	450,000	464,000
	324,310	475,230	499,000
Deduct unliquidated obligations, end of year	25,230	35,000	37,000
Total expenditures	299,080	440,230	462,000
Expenditures are distributed as follows:			
Out of current authorizations	299,080	415,000	427,000
Out of prior authorizations		25,230	35,000

Furniture and Furnishings, Library Buildings and Grounds, Architect of the Capitol

Furniture and furnishings: For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof office and library equipment, apparatus, and labor-saving devices, [$50,000] *$100,000. (2 U. S. C. 141; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$50,000** Estimate 1955, **$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$50,000	$50,000	$100,000
Unobligated balance, estimated savings	−1,196		
Obligations incurred	48,804	50,000	100,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$8,656	$7,500	$8,500
09 Equipment:			
Annual office furniture, equipment, and office machines	19,320	20,000	30,000
Typewriter replacements	10,574	10,000	10,000
Movable partitions	$7,898	$10,000	$10,000
Special furniture and equipment	2,356	2,500	41,500
Obligations incurred	48,804	50,000	100,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$13,898	$14,000
Obligations incurred during the year	$48,804	50,000	100,000
	48,804	63,898	114,000
Deduct unliquidated obligations, end of year	13,898	14,000	28,000
Total expenditures	34,906	49,898	86,000
Expenditures are distributed as follows:			
Out of current authorizations	34,906	36,000	72,000
Out of prior authorizations		13,898	14,000

Miscellaneous

[PRELIMINARY PLANS AND ESTIMATES, ADDITIONAL SENATE OFFICE BUILDING]

Acquisition of Site, Construction and Equipment, Additional Senate Office Building

[Not to exceed $20,000 of the unexpended balance of the appropriation of $850,000 provided in the Second Deficiency Appropriation Act, 1948, for construction and equipment of an additional office building for the United States Senate, is hereby made available for expenditure for the preparation of additional preliminary plans and estimates of cost for an additional office building for the use of the United States Senate, designed primarily to provide additional office accommodations, such expenditure to be made by the Architect of the Capitol under the direction and supervision of the Senate Office Building Commission created by the Sundry Civil Appropriation Act of April 28, 1904 (33 Stat. 481), as amended by the Act of July 11, 1947 (61 Stat. 307), the membership of which is hereby increased from five to seven members, such additional members to be appointed by the President of the Senate.] *(Legislative-Judiciary Appropriation Act, 1954.)*

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation	$88,508	$88,508	$88,508
Contract authorization	19,708,636	19,708,636	19,688,636
Total available for obligation	19,797,144	19,797,144	19,777,144
Balance available in subsequent years:			
Appropriation	−88,508	−88,508	−88,508
Contract authorization	−19,708,636	−19,688,636	−19,688,636
Obligations incurred		20,000	

OBLIGATIONS BY OBJECTS

07 Other contractual services: Preparation of additional preliminary plans and estimates of cost for an additional office building for the use of the United States Senate, designed primarily to provide additional office accommodations—1954, $20,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$348,021	$348,021	$348,021
Obligations incurred during the year		20,000	
	348,021	368,021	348,021
Deduct unliquidated obligations, end of year	348,021	348,021	348,021
Total expenditures (out of prior authorizations)		20,000	

Senate Restaurants, Senate Office Building, Architect of the Capitol

[Senate restaurants: For repairs, improvements, furnishings, equipment, labor and materials, and all necessary incidental expenses, to provide additional accommodations for the Senate restau-

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rants, Senate Office Building, $4,250, to be expended by the Architect of the Capitol under the supervision of the Senate Committee on Rules and Administration, without regard to section 3709 of the Revised Statutes, as amended.] (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$4,250**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $4,250.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services		$3,250	
09 Equipment		1,000	
Obligations incurred		4,250	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$40		
Adjustment in obligations of prior years	1		
Obligations incurred during the year		$4,250	
Total expenditures	41	4,250	
Expenditures are distributed as follows:			
Out of current authorizations		4,250	
Out of prior authorizations	41		

Terraces of Capitol Building, Architect of the Capitol

[Terraces of Capitol Building: For reconstruction, repair, alteration, and improvement of the terraces of the Capitol Building, including expenditures for personal and other services and all other necessary items, $837,000.] (*40 U. S. C. 162; 163, Supp. V; 166, Supp. V; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$837,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $837,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Reconstruction, repair, alteration, and improvement of terraces—1954, $837,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$402,000
Obligations incurred during the year		$837,000	
Deduct unliquidated obligations, end of year		402,000	
Total expenditures		435,000	402,000
Expenditures are distributed as follows:			
Out of current authorizations		435,000	
Out of prior authorizations			402,000

Capitol Building, Senate and House Roofs and Chambers

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$18,920	$15,695	
Balance available in subsequent year	−15,695		
Obligations incurred	3,225	15,695	

OBLIGATIONS BY OBJECTS

07 Other contractual services: Reconstruction of roofs and skylights over Senate and House wings and remodeling Senate and House Chambers, Capitol Building—1953, $3,225; 1954, $15,695.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$27,359	$238	
Obligations incurred during the year	3,225	15,695	
	30,584	15,933	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$238		
Total expenditures (out of prior authorizations)	30,346	$15,933	

House Restaurants, Architect of the Capitol

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$23,000		
Unobligated balance, estimated savings	−19		
Obligations incurred	22,981		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
Old House Office Building	$6,979		
New House Office Building	1,510		
09 Equipment:			
Old House Office Building	7,674		
New House Office Building	6,818		
Obligations incurred	22,981		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$442	
Obligations incurred during the year	$22,981		
Deduct unliquidated obligations, end of year	442		
Total expenditures	22,539	442	
Expenditures are distributed as follows:			
Out of current authorizations	22,539		
Out of prior authorizations		442	

Library Buildings and Grounds, Architect of the Capitol

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$75,784	$79	
Deduct:			
Adjustment in obligations of prior years	1,085		
Unliquidated obligations, end of year	79		
Total expenditures (out of prior authorizations)	74,620	79	

Repairs, Improvements, and Equipment, Senate Restaurant, Capitol Building, Architect of the Capitol

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,600		
Unobligated balance, estimated savings	−126		
Obligations incurred	1,474		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$199		
09 Equipment	1,275		
Obligations incurred	1,474		

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ARCHITECT OF THE CAPITOL—Continued

Miscellaneous—Continued

Repairs, Improvements, and Equipment, Senate Restaurant, Capitol Building, Architect of the Capitol—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,474	
Obligations incurred during the year	$1,474		
Deduct unliquidated obligations, end of year	1,474		
Total expenditures (out of prior authorizations)		1,474	

Rotunda Frieze, Capitol Building, Architect of the Capitol

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$15,000		
Prior year balance available		$10,000	
Balance available in subsequent year	−10,000		
Obligations incurred	5,000	10,000	

OBLIGATIONS BY OBJECTS

07 Other contractual services: Cleaning and restoring sections of rotunda frieze decorated in fresco by Brumidi and Costaggini—1953, $5,000; 1954, $10,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$18,579	$5,000	
Obligations incurred during the year	5,000	10,000	
	23,579	15,000	
Deduct:			
Adjustment in obligations of prior years	1		
Unliquidated obligations, end of year	5,000		
Total expenditures (out of prior authorizations)	18,578	15,000	

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden

Salaries and expenses: For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services (including not to exceed $3,000 for temporary labor without regard to the Classification Act of 1949); waterproof wearing apparel; not to exceed $25 for emergency medical supplies; traveling expenses including streetcar fares, not to exceed $275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed $100; repairs and improvements to Director's residence; all under the direction of the Joint Committee on the Library; [$221,000] *$223,100*: *Provided*, That no part of this appropriation shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. (*40 U. S. C. 216; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$221,000** Estimate 1955, **$223,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$218,500	$221,000	$223,100
Unobligated balance, estimated savings	−3,739		
Obligations incurred	214,761	221,000	223,100

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	48	48	48
Average number of all employees	45	47	47
Average salaries and grades:			
General schedule grades:			
Average salary	$3,494	$3,550	$3,601
Average grade	GS-3.7	GS-3.7	GS-3.7
Crafts, protective, and custodial grades:			
Average salary	$3,324	$3,351	$3,379
Average grade	CPC-4.8	CPC-4.8	CPC-4.8
01 Personal services:			
Permanent positions	$154,200	$164,010	$166,110
Other positions	1,796	3,000	3,000
Regular pay in excess of 52-week base	599	530	530
Payment above basic rates	22,782	22,560	22,560
Total personal services	179,377	190,100	192,200
02 Travel	31	150	150
03 Transportation of things	20	50	50
04 Communication services	95	100	100
Penalty mail		100	100
05 Rents and utility services	158	200	200
07 Other contractual services:			
General annual repairs	7,749	5,200	5,200
Laundry	80	100	100
08 Supplies and materials	10,896	9,500	9,500
09 Equipment (includes plant material)	13,768	15,400	15,400
10 Lands and structures:			
Annual	292	100	100
Demolition and removal of small conservatory and adjoining structure from reservation 6-B, bounded by Canal St. and Independence Ave. and 2d St.	2,295		
Obligations incurred	214,761	221,000	223,100

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,317	$15,314	$15,000
Adjustment in obligations of prior years	9		
Obligations incurred during the year	214,761	221,000	223,100
	235,087	236,314	238,100
Deduct unliquidated obligations, end of year	15,314	15,000	16,000
Total expenditures	219,773	221,314	222,100
Expenditures are distributed as follows:			
Out of current authorizations	199,447	206,000	207,100
Out of prior authorizations	20,326	15,314	15,000

LIBRARY OF CONGRESS

INTRODUCTORY STATEMENT

The Library of Congress, established by an act of Congress approved April 24, 1800, is not only the library of the Congress itself, but is also the general library of the Government of the United States, complemented in special fields by other Government libraries. Its collections are comprehensive and varied, and include important manuscripts, maps, music, motion-picture films, sound recordings, prints, photographs, books, periodicals, newspapers, documents of all national governments of the world, oriental literature, etc. In addition to maintenance of the collections and the rendering of general and basic services connected therewith, certain specialized functions are performed: the Legislative Reference Service, copyright, catalog card distribution, and the service of books in raised characters and talking books to the blind. In terms of these broad fields of activity comparative obligations (including only those chargeable to annual appropriations) for 1953 and estimated for 1954 and 1955 are:

	1953 actual	1954 estimate	1955 estimate
General and basic services:			
Acquisitions	$965,685	$981,182	$1,034,562
Organization of the collections	1,423,670	1,456,922	1,536,271
Reader and reference services	1,432,471	1,396,264	1,441,002

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	1953 actual	1954 estimate	1955 estimate
General and basic services—Continued			
Maintenance and protective services	$794,808	$764,902	$790,689
Executive direction and general administrative services	608,832	605,345	701,487
Specialized services:			
Legislative reference service	884,350	901,721	993,837
Copyright	1,083,191	1,100,000	1,153,278
Catalog card distribution service	1,236,219	1,264,800	1,558,757
Books for the blind	991,449	1,000,000	1,000,000
Total obligations	9,420,675	9,471,136	10,209,883

The Library's first obligation is to Congress; the second to other agencies of the Government; and the third to other libraries, scholars, investigators, and the general public.

In addition to funds appropriated annually by Congress, there are also available a number of gift and trust funds, and consolidated and allocated working funds.

Certain responsibilities for the physical equipment, maintenance, and operation of the Library buildings rest by law with the Architect of the Capitol, and estimates for these purposes are carried under the request of that office.

For the general and basic services, the major objectives for 1955 are to enable the Library to meet the increasing number of official inquiries requiring material from recently emphasized geographical and subject areas; to repair its sustaining services which were weakened in favor of developing new area services demanded by the Federal agencies; and to provide necessary flexibility in staff assignments to insure basic adequacy of services. Additions to the staff are proposed to strengthen some of the basic operations which are threatened with a serious breakdown. No new projects are proposed. For the specialized services, the objectives for 1955 are the strengthening of the staff, organization and techniques to meet the demands of Congress (Legislative Reference Service) and of the public (copyright, catalog card distribution, and the service of books for the blind).

Salaries and Expenses, Library of Congress

Salaries and expenses: For necessary expenses of the Library of Congress not otherwise provided for, including compensation of the Librarian Emeritus, as authorized by law; development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library buildings; special clothing; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board; [$4,810,272] *$5,084,011. (2 U. S. C. 131–166; 5 U. S. C. 150; 17 U. S. C. 1–215; 20 U. S. C. 91; 28 U. S. C. 921; 31 U. S. C. 588, 589; 52 Stat. 808; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$4,810,272** Estimate 1955, **$5,084,011**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$4,810,272	$5,084,011
Comparative transfer from—			
"Salaries, Library proper, Library of Congress"	$3,469,550		
"Salaries and expenses, union catalogs, Library of Congress"	85,118		
"General printing and binding, Library of Congress"	429,779		
"Miscellaneous expenses, Library of Congress"	52,648		
"Salaries and expenses, Library buildings, Library of Congress"	794,804		
"Expenses, Library of Congress Trust Fund Board"	60		
Total obligations	4,831,959	4,810,272	5,084,011

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Acquisition of library materials	$572,178	$586,839	$614,562
2. Organization of the collections	1,423,670	1,456,922	1,536,271
3. Reader and reference services	1,432,471	1,396,264	1,441,002
4. Maintenance and protective services	794,808	764,902	790,689
5. Executive direction and general administrative services	608,832	605,345	701,487
Total obligations	4,831,959	4,810,272	5,084,011

PROGRAM AND PERFORMANCE

Personal services and incidental expenses required for the basic operations of the Library are financed from this appropriation.

1. *Acquisition of library materials.*—The development of the collections of the Library is planned; materials are procured by purchase, gift, exchange, copyright deposit, transfer, or otherwise; and materials are selected for addition to the permanent collections. The objectives for 1955 are greater selectivity and improved efficiency in the procurement of materials, with emphasis on the acquisition of noncurrent strategic materials and filling serious gaps in the collections; and the strengthening of exchange relations with institutions in important areas. The collections totaled 31,692,679 items as of June 30, 1953, and consisted of 9,846,561 books and pamphlets; 13,239,450 manuscript pieces, and 8,606,668 maps, pieces of music, reels of microfilm, photographs, and other miscellaneous items. Receipts from various sources in 1953, and estimated for 1954 and 1955 are as follows:

Description	1953 actual	1954 estimate	1955 estimate
Purchase	$470,333	$450,000	$480,000
Copyright	408,622	419,000	429,000
Transfer and deposit (principally from Government agencies)	1,012,018	1,100,000	1,100,000
Gift from individual and unofficial sources	1,022,213	800,000	800,000
Exchange	527,522	600,000	600,000
Source not reported (mainly newspaper and periodical issues)	961,523	1,000,000	1,000,000
Total	4,402,231	4,369,000	4,409,000

Of the items received about 1.5 million are added to the permanent collections annually.

2. *Organization of the collections.*—Library materials are cataloged, classified, marked, and arranged; Library of Congress catalogs and the national union catalogs are maintained; and binding operations controlled. The objectives for this activity in 1955 are preliminary control over all materials and an increase in regular cataloging through improved methods and procedures.

Selected performance data for 1953 and estimated for 1954 and 1955 are as follows:

Description	1953 actual	1954 estimate	1955 estimate
Volumes fully cataloged and added to the classified collection	131,696	140,000	140,000
Items otherwise organized for use (without full cataloging)	9,637	12,000	12,000
Cards filed in catalogs	1,404,144	1,450,000	1,450,000
Volumes bound	58,537	65,000	65,000
Items repaired, cleaned, mounted, etc.	189,987	185,000	190,000
Cards received, checked, or filed in National Union Catalog	647,136	700,000	700,000

NOTE.—These figures are for the processing department only and do not reflect cataloging, filing, binding, and related processing operations performed by other departments of the Library (except copyright cataloging of books).

3. *Reader and reference services.*—Books and other library materials are provided within and without the Library, reference and bibliographic assistance is rendered,

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LIBRARY OF CONGRESS—Continued

Salaries and Expenses, Library of Congress—Continued

and custody of the collections maintained. The objectives of this activity for 1955 are more adequate service to readers during the 52 hours of full service and the 26 hours of limited service; the adjustment of the area and language specialization program in regions of sensitive importance; and the strengthening of basic departmental operations such as the shelving of incoming materials, cataloging of nonbook materials (maps, manuscripts), the selection and preparation of materials for binding, and the interpretation of the collections through the preparation of bibliographies and checklists. The slight upward trend in workload is expected to continue in 1954 and 1955.

Description	1953 actual	1954 estimate	1955 estimate
(*a*) General reader and reference service:			
Books and pamphlets served	1,155,749	1,178,000	1,189,000
Other units of material served	737,451	750,000	775,000
Units issued on loan	199,264	210,000	215,000
Reference inquiries answered (including telephone requests for reference service and loans, aid to readers, and reference conferences)	494,430	525,000	550,000
Reference letters	45,182	50,000	53,000
(*b*) Law library reader and reference service:			
Books and pamphlets served	235,774	250,000	260,000
Reference inquiries answered (including telephone requests for reference service and loans, aid to readers, and reference conferences)	80,540	82,000	82,000
Reference letters	708	850	850

4. *Maintenance and protective services.*—The two Library buildings and the collections and other properties contained therein are maintained, preserved, and protected. A staff of 195 including 82 part-time charwomen, preserves, cleans, and maintains the Library buildings, collections, and grounds, operates telephone switchboards, elevators, check stands, motor vehicles, and the laundry; procures and maintains furniture, office supplies, housekeeping materials and miscellaneous equipment; assigns space; and operates the receiving and stockrooms. Constant alertness by the guard force staff of 76 is necessary to prevent fire and theft, to maintain order, and to provide regular inspections of all areas in both buildings in which is assembled one of the greatest accumulations of national treasures in the world.

5. *Executive direction and general administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	965	960	991
Full-time equivalent of all other positions	41	38	38
Average number of all employees	1,005	991	1,022
Average salaries and grades:			
General schedule grades:			
Average salary	$4,558	$4,590	$4,631
Average grade	GS-6.2	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary	$2,981	$3,028	$3,039
Average grade	CPC-3.2	CPC-3.3	CPC-3.3
Act of Oct. 15, 1949 (2 U. S. C. 136a note)	$15,000	$15,000	$15,000
Act of Oct. 15, 1949 (2 U. S. C. 136a note)	$14,800	$14,800	$14,800
Act of June 20, 1938 (52 Stat. 808)	$8,490	$8,490	$8,490
Ungraded positions: Average salary	$3,495	$4,030	$4,202
01 Personal services:			
Permanent positions	$4,111,210	$4,109,227	$4,277,916
Other positions:			
Part-time positions (charwomen)	109,174	99,321	99,321
Temporary positions	5,000	5,000	5,000
Regular pay in excess of 52-week base	15,865	15,924	15,924
Payment above basic rates	44,783	40,000	40,000
Total personal services	4,286,032	4,269,472	4,438,161
02 Travel	2,470	1,300	1,300
03 Transportation of things	793	850	850
04 Communication services	$26,701	$28,000	$29,500
Penalty mail			70,000
05 Rents and utility services	25,439	25,000	29,500
06 Printing and reproduction	429,779	430,000	451,500
07 Other contractual services	32,439	30,100	34,200
08 Supplies and materials	26,223	25,300	26,800
09 Equipment	2,076	150	2,100
13 Refunds, awards, and indemnities	7	100	100
Total obligations	4,831,959	4,810,272	5,084,011

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$206,882
Obligations incurred during the year		$4,810,272	5,084,011
		4,810,272	5,290,893
Deduct unliquidated obligations, end of the year		206,882	253,361
Total expenditures		4,603,390	5,037,532
Expenditures are distributed as follows:			
Out of current authorizations		4,603,390	4,830,650
Out of prior authorizations			206,882

COPYRIGHT OFFICE

Salaries and Expenses, Copyright Office, Library of Congress

Salaries and expenses: For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, [$1,100,000] *$1,153,278. (2 U. S. C. 131, 136, 139, 140, 150; 17 U. S. C. 1–215; 31 U. S. C. 588, 589; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$1,100,000** Estimate 1955, **$1,153,278**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$1,100,000	$1,153,278
Comparative transfer from—			
"Salaries, Copyright Office, Library of Congress"	$1,008,383		
"Printing the catalog of title entries of the Copyright Office, Library of Congress"	44,408		
"General printing and binding, Library of Congress"	20,000		
"Miscellaneous expenses, Library of Congress"	10,400		
Total obligations	1,083,191	1,100,000	1,153,278

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Receiving and accounting for applications, fees, and correspondence	$198,602	$203,777	$214,026
2. Examining copyright applications	228,562	234,380	252,028
3. Indexing and cataloging all materials received	414,971	419,185	437,249
4. Reference services	84,008	90,068	94,870
5. Printing the catalog of copyright entries and bulletins of decisions	44,408	35,000	35,000
6. General supervision and legal services	112,640	117,590	120,105
Total obligations	1,083,191	1,100,000	1,153,278

PROGRAM AND PERFORMANCE

The Copyright Office is responsible for recording and cataloging all copyright applications, assignments and renewals, for supplying copyright information to the public and for collecting and accounting for copyright fees. Title 17 U. S. C. sec. 210 provides that the Register of Copyrights shall print complete and indexed catalogs for each class of copyright entries. The amount requested for fiscal 1955 will enable the Register of Copyrights to publish the Catalog of Copyright Entries and a Bulletin of Copyright Decisions and make them available to the

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public within a reasonable period. The office is conducted as a business operation. The amount requested for personal services is almost equal to the fees received for services rendered. In addition, the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress are also to be credited to the copyright operation. The income and costs for 1953 and estimates for 1954 and 1955 are as follows:

	1953 actual	1954 estimate	1955 estimate
Income:			
Fees applied	$865,302	$886,934	$908,667
Estimated value of materials deposited	642,713	658,763	674,819
Total income	1,508,015	1,545,697	1,583,486
Costs:			
Salaries	1,008,383	1,026,700	1,079,978
Other costs	74,808	73,300	73,300
Total costs	1,083,191	1,100,000	1,153,278

The objective for 1955 is to keep current with the workload at all times, and to render prompt and efficient service to the public. The program and performance under each of the activities described are predicated on an estimated 229,431 copyright registrations during 1955, an estimated 223,968 during 1954 and an actual 218,506 during 1953. The basis for the estimated increase between 1953 and 1955 is an anticipated increase of 5 percent in registrations.

1. *Receiving and accounting for applications, etc.*—All materials mailed or delivered to the Copyright Office are received, assembled, and routed, accounts maintained for all moneys received, records relating to the registration of copyrights filed and materials deposited in accordance with the Copyright Act. Performance data for 1953 and estimates for 1954 and 1955 are as follows:

Description	1953 actual	1954 estimate	1955 estimate
Registrations	218,506	223,968	229,431
Mail received and dispatched	521,797	534,841	547,886

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine whether the provisions of the Copyright Act have been satisfied. Performance data for 1953 and estimates for 1954 and 1955 are as follows:

Description	1953 actual	1954 estimate	1955 estimate
Items examined for registration	283,929	291,027	298,125
Registrations and recordation of documents	225,040	230,666	236,292

3. *Indexing and cataloging all materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. During 1953 there were 218,506 registrations cataloged and it is estimated there will be 223,968 in 1954 and 229,431 in 1955.

4. *Reference services.*—The Copyright Office makes available to the public information concerning the provisions of the Copyright Act, including procedures, policies and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data for 1953 and estimates for 1954 and 1955 are as follows:

Description	1953 actual	1954 estimate	1955 estimate
Titles searched	51,861	53,157	54,454
Letters and search reports written	23,124	23,702	24,280

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries are printed as required by 17 U. S. C. 210, and bulletins of copyright decisions are printed and made available to the public.

6. *General supervision and legal services.*—The work of the Copyright Office is closely coordinated; it includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects, such improvement constituting the major objective under this activity in 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	239	244	254
Average number of all employees	237	242	252
Average salaries and grades:			
General schedule grades:			
Average salary	$4,230	$4,238	$4,254
Average grade	GS-5.7	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	$2,552	$2,570	$2,610
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	$3,515	$3,743	$3,910
01 Personal services:			
Permanent positions	$997,388	$1,022,240	$1,075,518
Other positions		500	500
Regular pay in excess of 52-week base	3,838	3,960	3,960
Payment above basic rates	7,157		
Total personal services	1,008,383	1,026,700	1,079,978
02 Travel		4,000	4,000
04 Communication services	2,000	2,000	2,000
06 Printing and reproduction	64,408	55,000	55,000
07 Other contractual services	3,400	7,300	7,300
08 Supplies and materials	5,000	5,000	5,000
Total obligations	1,083,191	1,100,000	1,153,278

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$45,925
Obligations incurred during the year		$1,100,000	1,153,278
		1,100,000	1,199,203
Deduct unliquidated obligations, end of year		45,925	51,719
Total expenditures		1,054,075	1,147,484
Expenditures are distributed as follows:			
Out of current authorization		1,054,075	1,101,559
Out of prior authorization			45,925

LEGISLATIVE REFERENCE SERVICE

Salaries and Expenses, Legislative Reference Service, Library of Congress

Salaries and expenses: For expenses necessary to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U. S. C. 166), [$901,721] *$993,837*: *Provided*, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (*2 U. S. C. 136, 139, 150, 164, 164a, 165, 166; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$901,721** Estimate 1955, **$993,837**

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LIBRARY OF CONGRESS—Continued

LEGISLATIVE REFERENCE SERVICE—continued

Salaries and Expenses, Legislative Reference Service, Library of Congress—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$891,159	$901,721	$993,837
Unobligated balance, estimated savings	−25,109		
Obligations incurred	866,050	901,721	993,837
Comparative transfer from "Miscellaneous expenses, Library of Congress"	15,300		
Total obligations	881,350	901,721	993,837

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Authoritative research and analysis	$201,449	$206,835	$216,992
2. General research	464,189	500,454	548,130
3. Preparation of digests, indexes, and abstracts	70,934	62,330	63,362
4. Reference files, bibliographic and reader services	107,738	91,816	99,009
5. Index to State legislation			25,684
6. Administration	37,040	40,286	40,660
Total obligations	881,350	901,721	993,837

PROGRAM AND PERFORMANCE

To carry out the objectives of the Legislative Reorganization Act of 1946, research reports and digests are prepared and inquiries from Members and committees of Congress are answered. The objectives for 1955 are the readjustment of all activities to an anticipated increase in the number of inquiries and more adequate research coverage in areas of congressional concern.

1. *Authoritative research and analysis.*—The Legislative Reorganization Act of 1946 specifies 21 fields of specific congressional concern. During 1954 the following 12 fields, all carried forward from 1953, are to be covered: International economics, international relations, taxation and fiscal policy, American government and public administration, conservation and natural resources, social welfare, American law, labor economics, engineering and public works, transportation and communications, agriculture, and price economics. It is proposed in 1955 to add one other field, national defense.

2. *General research.*—General research is performed and reports provided, spot reference inquiries answered, graphs, charts, and illustrations prepared, and translations made. Congressional inquiries numbered 50,663 in 1953. A continuation of the increase characteristic of the last decade is anticipated. Assuming that the average annual increase of 10 percent will continue the total for 1954 would be 55,696; and for 1955, 61,265. Sufficient staff is requested for 1955 to provide more adequate handling of the substantial increase in inquiries since 1950, the date of the last appropriation for additional staff.

3. *Preparation of digests, indexes, and abstracts.*—The Digest of Public General Bills covered 9,900 bills during the Eighty-third Congress, first session. It is expected to cover as many during the Eighty-fourth Congress, first session. The card index to the Federal statutes was maintained as an essential reference tool.

4. *Reference files, bibliographic and reader services.*—Reference files containing clippings, pamphlets, and documents are maintained; researchers are supplied with bibliographic and reference tools; selective and comprehensive bibliographies are prepared for Members and committees of Congress; and reader services are provided by the congressional reading room. During 1953, 64,111 reference file items were processed, 12,667 bibliographic entries prepared, 25,513 published items acquired and processed, and 3,328 readers served. With the growth in number and scope of inquiries, there has been a steady increase in this activity which is expected to continue in 1954 and 1955. The additional staff requested is intended to provide for the efficient and expeditious acquisition and processing of research materials.

5. *Index to State legislation.*—Public Law 596, Sixty-ninth Congress, authorized and directed the preparation and reporting to Congress biennially of an index to State legislation together with a supplemental digest of the more important legislation. This activity was discontinued by Congress in fiscal year 1949. Pursuant to resolutions of the Legislative Service Conference, the National Association of State Libraries, the Association of College and Reference Libraries, and the Association of the Bar of New York City, an estimate of the cost of its reinstitution is presented for consideration. No printing costs are involved during 1955 but will be required for 1956.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	151	151	179
Average number of all employees	149	148	166
Average salaries and grades:			
General schedule grades:			
Average salary	$5,691	$5,826	$5,686
Average grade	GS-8.2	GS-8.4	GS-8.1
Crafts, protective, and custodial grades:			
Average salary		$2,561	$2,691
Average grade		CPC-3.0	CPC-3.5
01 Personal services:			
Permanent positions	$848,936	$860,250	$952,366
Other positions	209	500	500
Regular pay in excess of 52-week base	3,271	3,371	3,371
Payment above basic rates	948	2,000	2,000
Total personal services	853,364	866,121	958,237
02 Travel		1,000	1,000
04 Communication services	300	300	300
06 Printing and reproduction	9,183	13,800	13,800
07 Other contractual services	1,000	1,000	1,000
Photoduplication	15,000	15,000	15,000
08 Supplies and materials	2,503	4,500	4,500
Total obligations	881,350	901,721	993,837

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$66,372	$61,699	$30,108
Obligations incurred during the year	866,050	901,721	993,837
	932,422	963,420	1,023,945
Deduct:			
Adjustment in obligations of prior years	367		
Unliquidated obligations, end of year	61,699	30,108	38,043
Total expenditures	870,356	933,312	985,902
Expenditures are distributed as follows:			
Out of current authorizations	804,351	871,613	955,794
Out of prior authorizations	66,005	61,699	30,108

DISTRIBUTION OF CATALOG CARDS

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress

Salaries and expenses: For expenses necessary for the preparation and distribution of catalog cards and other publications of the Library, [$1,264,800] *$1,558,757.* (*2 U. S. C. 131, 136, 139, 140, 150; 31 U. S. C. 588, 589; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, $1,264,800 Estimate **1955, $1,558,757**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$648,607	$1,264,800	$1,558,757
Unobligated balance, estimated savings	−367		
Obligations incurred	648,240	1,264,800	1,558,757
Comparative transfer from—			
"Printing catalog cards, Library of Congress"	586,479		
"Miscellaneous expenses, Library of Congress"	1,500		
Total obligations	1,236,219	1,264,800	1,558,757

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Supplying and printing cards for the Library of Congress	$157,605	$154,975	$168,518
2. Supplying and printing cards for other libraries	913,349	902,365	944,234
3. Preparation, printing, and distribution of technical publications	60,962	80,870	110,970
4. Preparation, printing, and distribution of the Author Catalog	60,514	74,795	81,545
5. Preparation, printing, and distribution of the Subject Catalog	43,789	51,795	54,595
6. Preparation, printing, and distribution of the 5-year cumulations of the Subject Catalog and Armed Forces Medical Library Catalog			198,895
Total obligations	1,236,219	1,264,800	1,558,757

PROGRAM AND PERFORMANCE

The work of the Card Division is that of a mail-order house doing a business of some $1,000,000 a year. It maintains a stock of over 150,000,000 catalog cards representing some 2,300,000 titles, and fills orders from more than 8,000 regular subscribers in the United States and abroad. It also prepares and offers for sale certain publications. More than 80 percent of this appropriation is chargeable to the cost of card and publication sales, and this cost plus 10 percent statutory profit is returned to the Treasury. The remaining 20 percent represents a service to the Library of Congress. The objectives for 1955 are the greater use of card reproduction by means other than printing to expedite the filling of orders for out-of-print cards; continued improvements and economics in operations; increasing the scope and utility of the Library of Congress catalogs in book form; and extending the usefulness and coverage of New Serial Titles.

It is planned in 1955 to keep within the publication pattern of 1954 by offsetting anticipated increases in certain areas by anticipated decreases in other areas.

1. *Supplying and printing cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in fiscal year 1953 was 4,105,739; estimated for 1954, 4,100,000; and for 1955, 4,100,000.

2. *Supplying and printing cards for other libraries.*—The number of cards printed or otherwise reproduced in fiscal year 1953 for sale to other libraries was 32,936,482; estimated for 1954, 31,000,000, and for 1955, 33,000,000. The number of cards sold in fiscal year 1953 was 21,181,986; estimated for 1954, 23,000,000; and for 1955, 23,000,000.

3. *Preparation, printing, and distribution of technical publications.*—These publications are auxiliary to the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules for Descriptive Cataloging, Cataloging Service Bulletins, and similar publications. Because of the need to reprint a large number of classification schedules, it is anticipated that 1954 expenditures will exceed those of 1953. The 1955 estimates include an item of $25,000, constituting half the cost of printing the sixth edition of Library of Congress Subject Headings. A published catalog of New Serial Titles, funds for which were granted in the 1954 appropriation, will be continued and expanded; there were 563 paid subscriptions for this publication in 1953, 800 are anticipated in 1954, and 1,000 in 1955.

4. *Preparation, printing, and distribution of the Author Catalog.*—The Author Catalog is issued monthly and cumulated quarterly and annually; there were 872 paid subscriptions for all issues in calendar year 1953. Subscribers to this part also receive issues of Films (quarterlies with an annual cumulation), Maps and Atlases, and Music and Phonorecords (both issued on a six-month and annual cumulation). It is estimated that there will be about the same number of subscribers in 1954 as there have been in 1953 and 875 in 1955. Included under this activity is the Armed Forces Medical Library Catalog of which 382 copies were sold in 1953, and sales of 400 copies are estimated for 1954 and 1955.

5. *Preparation, printing, and distribution of the Subject Catalog.*—The Subject Catalog is issued in 3 quarterly volumes and 1 annual cumulation; there were 367 paid subscriptions for calendar year 1953. It is estimated that there will be 375 paid subscriptions in 1954, and about 400 in 1955.

6. *Preparation, printing, and distribution of the 5-year accumulations of the Subject Catalog and the Armed Forces Medical Library Catalog.*—These are special one-time projects for fiscal year 1955. The sale of these catalogs will pay for the costs plus 10 percent profit.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	179	188	188
Full-time equivalent of all other positions	1		8
Average number of all employees	175	184	184
Average salaries and grades:			
General schedule grades:			
Average salary	$3,538	$3,612	$3,675
Average grade	GS-3.9	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary	$2,890	$2,960	$2,972
Average grade	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary	$3,350	$3,735	$3,910
01 Personal services:			
Permanent positions	$616,081	$658,855	$670,267
Other positions	3,600		26,932
Regular pay in excess of 52-week base	2,372	2,595	2,595
Payments above basic rates	17,491	5,000	5,000
Total personal services	639,544	666,450	704,794
02 Travel	4,651	4,500	4,500
03 Transportation of things	120	500	500
04 Communication services	3,925	5,100	5,100
06 Printing and reproduction	586,479	586,500	842,113
07 Other contractual services		250	250
08 Supplies and materials	1,500	1,500	1,500
Total obligations	1,236,219	1,264,800	1,558,757

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$42,563	$44,094	$197,639
Obligations incurred during the year	648,240	1,264,800	1,558,757
	690,803	1,308,894	1,756,396
Deduct:			
Adjustment in obligations of prior years	217		
Unliquidated obligations, end of year	44,094	197,639	275,507
Total expenditures	646,492	1,111,255	1,480,889
Expenditures are distributed as follows:			
Out of current authorizations	604,249	1,067,161	1,283,250
Out of prior authorizations	42,243	44,094	197,639

INCREASE OF THE LIBRARY OF CONGRESS

General Increase of the Library of Congress

General increase of the Library: For expenses (except personal services) necessary for acquisition of books, periodicals and newspapers, and all other material for the increase of the Library,

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LIBRARY OF CONGRESS—Continued

INCREASE OF THE LIBRARY OF CONGRESS—continued

General Increase of the Library of Congress—Continued

[$270,000] *$300,000*, to continue available during the next succeeding fiscal year. *(2 U. S. C. 131, 132, 132a; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$270,000** Estimate 1955, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$270,000	$270,000	$300,000
Prior year balance available	6,860	7,133	
Recovery of prior year obligations	1,248		
Total available for obligation	278,108	277,133	300,000
Balance available in subsequent year	−7,133		
Unobligated balance, estimated savings	−46	−1,202	
Obligations incurred	270,929	275,931	300,000

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1953, $270,929; 1954, $275,931; 1955, $300,000.

PROGRAM AND PERFORMANCE

This appropriation constitutes the only means of acquiring regular domestic trade publications (except for copyright deposits) and many foreign trade publications, both current and noncurrent, from approximately 100 countries or areas. The publications acquired by purchase constitute a most important part of the Library's acquisitions although they represent only a small portion of the material received annually.

The requested increase in fiscal year 1955 is necessary to repair the deficiencies in the Library's acquisitions program during the past 4 years resulting from reduced appropriations during a period when prices of current books, subscriptions, and incidental expenses were increased.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$23,228	$20,000	$20,000
03 Transportation of things	4,135	4,400	4,400
04 Communication services	8,645	9,400	9,400
05 Rents and utility services	15,000	14,040	14,040
07 Other contractual services	41	50	50
08 Supplies and materials		50	50
09 Equipment (books and other library materials)	219,880	227,991	252,060
Obligations incurred	270,929	275,931	300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unobligated obligations, start of year	$124,308	$87,833	$75,716
Obligations incurred during the year	270,929	275,931	300,000
	395,237	363,764	375,716
Deduct:			
Adjustment in obligations of prior years	1,248		
Unliquidated obligations, end of year	87,833	75,716	80,183
Total expenditures	306,156	288,048	295,533
Expenditures are distributed as follows:			
Out of current authorizations	306,156	200,215	219,817
Out of prior authorizations		87,833	75,716

Increase of the Law Library, Library of Congress

Increase of the law library: For expenses (except personal services) necessary for acquisition of books, legal periodicals, and all other material for the increase of the law library, [$90,000] *$95,000*, to continue available during the next succeeding fiscal year. *(2 U. S. C. 131, 132, 134, 135, 137, 138, 139, 144; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$90,000** Estimate 1955, **$95,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$85,500	$90,000	$95,000
Prior year balance available	18,391	3,813	908
Tota lavailable for obligation	103,891	93,813	95,908
Balance available in subsequent year	−3,813	−908	−908
Obligations incurred	100,078	92,905	95,000

OBLIGATIONS BY ACTIVITIES

Purchase of books and other library materials—1953, $100,078; 1954, $92,905; 1955, $95,000.

PROGRAM AND PERFORMANCE

This appropriation constitutes the only means of acquiring lawbooks published in the regular domestic trade (except for copyright deposits) and many foreign lawbooks published in countries all over the world. The legal publications acquired by purchase constitute a most important part of the law library's acquisitions, although a substantial part of the annual receipts is received by means other than purchase.

The requested increase in 1955 is necessary to meet the increased prices of lawbooks, subscriptions, and incidental expenses.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,797	$2,500	$2,500
03 Transportation of things	108	350	350
04 Communication services	3,428	3,150	3,150
09 Equipment (books and other library materials)	94,745	86,905	89,000
Obligations incurred	100,078	92,905	95,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$59,098	$56,393	$52,990
Obligations incurred during the year	100,078	92,905	95,000
	159,176	149,298	147,990
Deduct:			
Adjustment in obligations of prior years	29		
Unliquidated obligations, end of year	56,393	52,990	52,515
Total expenditures	102,754	96,308	95,475
Expenditures are distributed as follows:			
Out of current authorizations	102,754	38,730	42,485
Out of prior authorizations		57,578	52,990

Books for the Supreme Court, Library of Congress

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, [$22,500] *$25,000*. *(2 U. S. C. 131, 132, 135, 137, 139; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$22,500** Estimate 1955, **$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations ncurred)—1953, $22,500; 1954, $22,500; 1955, $25,000.

OBLIGATIONS BY ACTIVITIES

Purchase of books and periodicals—1953, $22,500; 1954, $22,500; 1955, $25,000.

PROGRAM AND PERFORMANCE

Books and periodicals are purchased for the library of the Supreme Court, which, though a part of the Library of Congress, is administered under the direction of the Chief Justice. The increase proposed for 1955 is to pay for increased prices of books and periodicals.

OBLIGATIONS BY OBJECTS

09 Equipment (books and other library materials)—1953, $22,500; 1954, $22,500; 1955, $25,000.

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,257	$1,871	$2,000
Obligations incurred during the year	22,500	22,500	25,000
	24,757	24,371	27,000
Deduct:			
Adjustment in obligations of prior years	693		
Unliquidated obligations, end of year	1,871	2,000	2,500
Total expenditures	22,193	22,371	24,500
Expenditures are distributed as follows:			
Out of current authorizations	20,653	20,500	22,500
Out of prior authorizations	1,540	1,871	2,000

BOOKS FOR THE BLIND

Books for the Blind, Library of Congress

For salaries and other expenses necessary to carry out the provisions of the Act entitled "An Act to provide books for the blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, $1,000,000. *(2 U. S. C. 131, 135a, 135a note, 135b, 136, 139, 140; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$1,000,000** Estimate 1955, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,000,000	$1,000,000	$1,000,000
Unobligated balance, estimated savings	−8,551		
Obligations incurred	991,449	1,000,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Procurement and distribution	$928,551	$929,648	$934,023
2. Cataloging and reference services	62,898	70,352	65,977
Obligations incurred	991,449	1,000,000	1,000,000

PROGRAM AND PERFORMANCE

The Division for the Blind is responsible for administering a national program to provide reading material for the blind of the United States, United States Territories and possessions. In discharge of this responsibility it executes two closely related operations.

(*a*) It provides books in embossed characters, and talking books with their associated reproducers. The books are distributed through 28 regional libraries which assume responsibility for their custody and circulation. The reproducers are distributed through 55 State agencies.

(*b*) It maintains one of the 28 regional libraries providing service to more than 4,500 readers in the District of Columbia and the States of Maryland, Virginia, North Carolina, and South Carolina. In addition, this regional library offers a national service of a unique collection of Braille books not generally available in the other regional libraries.

The objectives for 1955 are to provide a maximum of satisfaction to the increased reader demand for talking books and to supply reproductions of books in Braille and Moon commensurate with declining reader demand; to prepare, with the assistance of the technical research and development department of the American Foundation for the Blind, new and improved specifications for sound reproduction for the blind; to explore with the research department of the American Printing House for the Blind, improved and more economical techniques of printing in Braille; to seek solutions to some of the more pressing problems confronting regional libraries in the rendering of service, especially the difficulties resulting from accumulations of surplus and little used reading materials; and initiate and develop more effective procedures and techniques in the repair of talking-book machines.

1. *Procurement and distribution.*—Books are selected, purchased and distributed, and talking-book machines are purchased, repaired, and replaced.

Description	1953 actual	1954 estimate	1955 estimate
Talking books purchased (titles)	251	169	180
Embossed books purchased, including magazines (titles)	152	158	133
Talking-book machines:			
Purchased		5,870	5,870
Repaired	8,474	6,197	4,317
Salvaged-scrapped	1,618	3,000	2,500
Records replaced	3,959	6,000	6,000

2. *Cataloging and reference services.*—Catalogs of talking and Braille books are prepared and maintained. A cumulative supplement of talking books for the blind, 1948–53, will be printed in fiscal year 1954. A second supplement of Press Braille will be prepared in 1954 and 1955. A union catalog of hand-copied material available for the blind will be completed in 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
LIBRARY OF CONGRESS			
Total number of permanent positions	20	21	21
Average number of all employees	20	21	21
Average salaries and grades:			
General schedule grades:			
Average salary	$3,893	$4,090	$4,169
Average grade	GS-4.6	GS-4.9	GS-4.9
01 Personal services:			
Permanent positions	$76,953	$84,571	$86,163
Other positions	100	100	100
Regular pay in excess of 52-week base	207	329	329
Total personal services	77,260	85,000	86,592
02 Travel	1,980	2,000	2,000
03 Transportation of things	8,684	9,000	9,000
04 Communication services	727	825	825
06 Printing and reproduction	7,423	16,000	16,000
07 Other contractual services	63,776	103,175	87,500
08 Supplies and materials	7,609	15,100	13,508
09 Equipment	817,562	768,900	784,575
Obligations incurred	985,021	1,000,000	1,000,000
ALLOCATION TO BUREAU OF STANDARDS			
07 Other contractual services	$6,428		
SUMMARY			
01 Personal services	$77,260	$85,000	$86,592
02 Travel	1,980	2,000	2,000
03 Transportation of things	8,684	9,000	9,000
04 Communication services	727	825	825
06 Printing and reproduction	7,423	16,000	16,000
07 Other contractual services	70,204	103,175	87,500
08 Supplies and materials	7,609	15,100	13,508
09 Equipment	817,562	768,900	784,575
Obligations incurred	991,449	1,000,000	1,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$517,036	$431,316	$300,950
Obligations incurred during the year	991,449	1,000,000	1,000,000
	1,508,485	1,431,316	1,300,950
Deduct:			
Adjustment in obligations of prior years	4,003		
Unliquidated obligations, end of year	431,316	300,950	303,100
Total expenditures	1,073,166	1,130,366	997,850

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LIBRARY OF CONGRESS—Continued

BOOKS FOR THE BLIND—continued

Books for the Blind, Library of Congress—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$577,765	$699,050	$696,900
Out of prior authorizations	495,401	431,316	300,950

ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework); and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the three categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress.

Appropriations in this Act available to the Library of Congress shall be available, in an amount not to exceed $10,000, when specifically authorized by the Librarian, for expenses of attendance at meetings concerned with the function or activity for which the appropriation is made. (*Legislative-Judiciary Appropriation Act, 1954.*)

Miscellaneous

General Printing and Binding, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$450,000		
Unobligated balance, estimated savings	−221		
Obligations incurred	449,779		
Comparative transfer to—			
"Salaries and expenses, Library of Congress"	−429,779		
"Salaries and expenses, Copyright Office"	−20,000		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$112,230	$65,288	
Obligations incurred during the year	449,779		
	562,009	65,288	
Deduct:			
Adjustment in obligations of prior years	430		
Unliquidated obligations, end of year	65,288		
Total expenditures	496,291	65,288	
Expenditures are distributed as follows:			
Out of current authorizations	384,491		
Out of prior authorizations	111,800	65,288	

Miscellaneous Expenses, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$80,000		
Unobligated balance, estimated savings	−152		
Obligations incurred	79,848		
Comparative transfer to—			
"Salaries and expenses, Library of Congress"	−52,648		
"Salaries and expenses, Copyright Office"	−10,400		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to—Continued			
"Salaries and expenses, Legislative Reference Service"	−$15,300		
"Salaries and expenses, distribution of catalog cards"	−1,500		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,188	$6,980	
Obligations incurred during the year	79,848		
	87,036	6,980	
Deduct:			
Adjustment in obligations of prior years	35		
Unliquidated obligations, end of year	6,980		
Total expenditures	80,021	6,980	
Expenditures are distributed as follows:			
Out of current authorizations	73,212		
Out of prior authorizations	6,809	6,980	

Printing Catalog Cards, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$586,500		
Unobligated balance, estimated savings	−21		
Obligations incurred	586,479		
Comparative transfer to "Salaries and expenses, distribution of catalog cards, Library of Congress"	−586,479		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$134,562	$137,207	
Obligations incurred during the year	586,479		
	721,041	137,207	
Deduct:			
Adjustment in obligations of prior years	8,225		
Unliquidated obligations, end of year	137,207		
Total expenditures	575,609	137,207	
Expenditures are distributed as follows:			
Out of current authorizations	449,272		
Out of prior authorizations	126,337	137,207	

Printing the Catalog of Title Entries of the Copyright Office, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$44,500		
Unobligated balance, estimated savings	−92		
Obligations incurred	44,408		
Comparative transfer to "Salaries and expenses, Copyright Office, Library of Congress"	−44,408		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,712	$30,558	
Obligations incurred during the year	44,408		
	65,120	30,558	
Deduct:			
Adjustment in obligations of prior years	557		
Unliquidated obligations, end of year	30,558		
Total expenditures	34,005	30,558	

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$14,021		
Out of prior authorizations	19,984	$30,558	

Revision of Annotated Constitution, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $3,000.

OBLIGATIONS BY ACTIVITIES

Preparation of Annotated Constitution of the United States of America—1953, $3,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—$3,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1		
Obligations incurred during the year	3,000		
Total expenditures	3,001		
Expenditures are distributed as follows:			
Out of current authorizations	3,000		
Out of prior authorizations	1		

Salaries, Copyright Office, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,008,409		
Unobligated balance, estimated savings	−26		
Obligations incurred	1,008,383		
Comparative transfer to "Salaries and expenses, Copyright Office, Library of Congress"	−1,008,383		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$69,072	$67,058	
Adjustment in obligations of prior years	452		
Obligations incurred during the year	1,008,383		
	1,077,907	67,058	
Deduct unliquidated obligations, end of year	67,058		
Total expenditures	1,010,849	67,058	
Expenditures are distributed as follows:			
Out of current authorizations	941,325		
Out of prior authorizations	69,524	67,058	

Salaries, Library Proper, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,470,000		
Unobligated balance, estimated savings	−450		
Obligations incurred	3,469,550		
Comparative transfer to "Salaries and expenses, Library proper, Library of Congress"	−3,469,550		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$242,025	$217,436	
Adjustment in obligations of prior years	352		

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$3,469,550		
	3,711,927	$217,436	
Deduct unliquidated obligations, end of year	217,436		
Total expenditures	3,494,491	217,436	
Expenditures are distributed as follows:			
Out of current authorizations	3,252,114		
Out of prior authorizations	242,377	217,436	

Salaries and Expenses, Library Buildings, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$794,820		
Unobligated balance, estimated savings	−16		
Obligations incurred	794,804		
Comparative transfer to "Salaries and expenses, Library of Congress"	−794,804		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$58,101	$52,068	
Obligations incurred during the year	794,804		
	852,905	52,068	
Deduct:			
Adjustment in obligations of prior years	1,120		
Unliquidated obligations, end of year	52,068		
Total expenditures	799,717	52,068	
Expenditures are distributed as follows:			
Out of current authorizations	742,736		
Out of prior authorizations	56,981	52,068	

Salaries and Expenses, Library of Congress Trust Fund Board

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$500		
Unobligated balance, estimated savings	−440		
Obligations incurred	60		
Comparative transfer to "Salaries and expenses, Library of Congress"	−60		
Total obligations			

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $60.

Salaries and Expenses, Union Catalogs, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$85,492		
Unobligated balance, estimated savings	−374		
Obligations incurred	85,118		
Comparative transfer to "Salaries and expenses, Library of Congress"	−85,118		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,549	$9,493	
Obligations incurred during the year	85,118		
	94,667	9,493	

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LIBRARY OF CONGRESS—Continued

Miscellaneous—Continued

Salaries and Expenses, Union Catalogs, Library of Congress—Con.

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Adjustment in obligations of prior years	$109		
Unliquidated obligations, end of year	9,493		
Total expenditures	85,065	$9,493	
Expenditures are distributed as follows:			
Out of current authorizations	75,771		
Out of prior authorizations	9,294	9,493	

GOVERNMENT PRINTING OFFICE

PRINTING AND BINDING

Printing and Binding, Government Printing Office

For authorized printing and binding for the Congress; not to exceed $5,000 for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U. S. C. 182); printing, binding, and distribution of the Federal Register (including the Code of Federal Regulations), as authorized by law (44 U. S. C. 309, 311, 311a); and printing and binding of Government publications authorized by law to be distributed without charge to the recipients; [$10,100,000] *$8,800,000*: *Provided*, That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture). (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$10,100,000** Estimate 1955, **$8,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $10,100,000; 1955, $8,800,000.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1954, $10,100,000; 1955, $8,800,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$4,000,000
Obligations incurred during the year		$10,100,000	8,800,000
		10,100,000	12,800,000
Deduct unliquidated obligations, end of year		4,000,000	4,400,000
Total expenditures		6,100,000	8,400,000
Expenditures are distributed as follows:			
Out of current authorizations		6,100,000	5,200,000
Out of prior authorizations			3,200,000

OFFICE OF SUPERINTENDENT OF DOCUMENTS

Salaries and Expenses, Office of Superintendent of Documents

Salaries and expenses: For necessary expenses of the Office of Superintendent of Documents, including personal services in accordance with the Classification Act of 1949, as amended, and compensation of employees who shall be subject to the provision of the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40); traveling expenses (not to exceed $1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [$2,800,000] *$2,967,800*: *Provided*, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$2,800,000** Estimate 1955, **$2,967,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,817,120	$2,800,000	$2,967,800
Reimbursements from other accounts	15,947	20,000	20,000
Total available for obligation	2,833,067	2,820,000	2,987,800

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Unobligated balance, estimated savings	−$38,554		
Obligations incurred	2,794,513	$2,820,000	$2,987,800

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Sales distribution	$1,589,878	$1,614,289	$1,712,855
2. Distribution for other agencies and Members of Congress	528,360	527,044	557,818
3. Depository library distribution	404,761	403,735	427,309
4. Cataloging and indexing	255,567	254,932	269,818
Total direct obligations	2,778,566	2,800,000	2,967,800
Obligations Payable Out of Reimbursements From Other Accounts			
2. Distribution for other agencies	15,947	20,000	20,000
Obligations incurred	2,794,513	2,820,000	2,987,800

PROGRAM AND PERFORMANCE

The Office of Superintendent of Documents is a division of the Government Printing Office which operates under separate appropriations. The work programs are entirely of a service nature and are of such type that there is no control over the volume of work which the Superintendent of Documents is required by law to perform.

1. *Sales distribution.*—The Superintendent of Documents is authorized by law to sell copies of Government publications purchased from the Public Printer. Acquisition costs are paid from sales receipts, so no appropriation is required for printing sales copies. By provision of law, the sale price is set at the cost of manufacture plus 50 percent. At the end of each fiscal year, excess receipts not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For the fiscal year 1953 earned revenue from this source was $1,840,011. It is estimated that miscellaneous receipts earned will be $2,000,000 for 1954 and $2,200,000 for 1955. The number of sales orders has been steadily increasing, and in the last 10 years the volume of orders and the dollar value of publications sold has more than doubled. The current public interest in the Government's publishing program points to a continuing increase in the volume of orders.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents under provisions of law is required to prepare mailing lists, including the mailing list for the Congressional Record, and to perform mailing operations upon the request of any Government agency and without reimbursement from those agencies. Another legal obligation is to handle the mailing of Farmers' Bulletins, Soil Surveys, and other publications which are allocated to Members of Congress on a quota basis.

3. *Depository library distribution.*—The Superintendent of Documents is required by law to supply one copy of every Government publication, upon request, to more than 540 libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—The law provides that the Superintendent of Documents shall prepare and distribute catalogs and indexes of all publications issued by the Federal Government. The Monthly Catalog of United States Government Publications and the Numerical List and Schedule of Volumes are the two principal publications which are issued to discharge legal requirements.

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SUMMARY OF WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Number of sales orders	2,042,633	2,200,000	2,400,000
Letters of inquiry	1,247,237	1,400,000	1,600,000
Amount of sales	$4,797,902	$5,000,000	$5,500,000
Number of publications sold	56,487,649	62,000,000	65,000,000
Publications distributed for other Government agencies	82,181,124	83,500,000	85,000,000
Number of publications distributed to depository libraries	3,701,384	3,800,000	4,000,000
Number of publications cataloged and indexed	32,781	33,000	33,500

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	530	531	561
Full time equivalent of all other positions	28	28	29
Average number of all employees	544	546	577
Average salary and grades:			
General schedule grades:			
Average salary	$3,712	$3,790	$3,812
Average grade	GS-4.4	GS-4.5	GS-4.4
Crafts, protective and custodial grades:			
Average salary	$3,156	$3,196	$3,236
Average grade	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary	$2,946	$2,946	$2,916
Personal service obligations:			
Permanent positions	$1,779,609	$1,814,609	$1,916,000
Other positions	93,880	94,000	99,000
Payment above basic rates	8,612	8,691	9,000
Total personal service obligations	1,882,101	1,917,300	2,024,000
Direct Obligations			
01 Personal services	1,867,058	1,898,100	2,004,800
02 Travel	1,069	1,500	1,500
03 Transportation of things	2,490	1,500	1,500
04 Communication services	7,668	37,000	43,000
05 Rents and utility services	10,823	11,000	13,000
06 Printing and reproduction	549,764	522,400	554,000
07 Other contractual services	96,814	96,000	103,000
08 Supplies and materials	192,142	192,500	207,000
09 Equipment	50,738	40,000	40,000
Total direct obligations	2,778,566	2,800,000	2,967,800
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	15,043	19,200	19,200
08 Supplies and materials	904	800	800
Total obligations payable out of reimbursements from other accounts	15,947	20,000	20,000
Obligations incurred	2,794,513	2,820,000	2,987,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$489,231	$518,461	$550,000
Adjustment in obligations of prior years	49,477		
Obligations incurred during the year	2,794,513	2,820,000	2,987,800
	3,333,221	3,338,461	3,537,800
Deduct:			
Reimbursements	15,947	20,000	20,000
Unliquidated obligations, end of year	518,461	550,000	592,800
Total expenditures	2,798,813	2,768,461	2,925,000
Expenditures are distributed as follows:			
Out of current authorizations	2,335,700	2,310,300	2,428,500
Out of prior authorizations	463,113	458,161	496,500

Miscellaneous

Public Printing and Binding, Government Printing Office

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$75.

Working Capital and Congressional Printing and Binding, Government Printing Office

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$19,000,000		
Reimbursements from non-Federal sources	332,679		
Reimbursements from other accounts	68,625,689		
Total available for obligation	87,958,368		
Balance reappropriated and transferred to "Government Printing Office revolving fund"	−$14,133,255		
Obligations incurred	73,825,113		

NOTE.—Reimbursements from non-Federal sources above are from sales of waste paper, other waste material, and condemned property, and for losses or damages to Government property (64 Stat. 607).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	6,831		
Average number of all employees	6,787		
Ungraded positions: Average salary	$4,344		
01 Personal services:			
Permanent positions	$29,713,939		
Payment above basic rates	2,798,133		
Total personal services	32,512,072		
02 Travel	11,200		
03 Transportation of things	673,792		
04 Communication services	72,644		
05 Rents and utility services	729,376		
06 Printing and reproduction	19,699,023		
07 Other contractual services	94,027		
08 Supplies and materials	19,273,133		
09 Equipment	754,913		
10 Lands and structures	3,118		
13 Refunds, awards, and indemnities	1,815		
Obligations incurred	73,825,113		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year [1]	−$3,407,572	$2,245,795	
Adjustment in obligations of prior years	1,785,545		
Obligations incurred during the year	73,825,113		
	72,203,086	2,245,795	
Deduct:			
Obligations transferred to "Government Printing Office revolving fund"		2,245,795	
Reimbursements	68,958,368		
Obligated balances carried to certified claims account	8,486		
Unliquidated obligations, end of year	2,245,795		
Total expenditures	990,437		
Expenditures are distributed as follows:			
Out of current authorizations	3,553,254		
Out of prior authorizations	−2,562,817		

[1] Unliquidated obligations at start of fiscal year 1953 are reported as follows: Gross unliquidated obligations, $12,862,793; reimbursements receivable, $16,270,365.

GENERAL PROVISIONS

[SEC. 102. Purchases may hereafter be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to the Act approved June 30, 1949 (Public Law 152), as amended, concerning purchases for the Federal Government.]

[SEC. 103. In order to keep the expenditures for printing and binding within or under the appropriations therefor, the heads of the various executive departments and independent establishments are hereafter authorized to discontinue the printing of annual or special reports under their respective jurisdictions: *Provided*, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.]

SEC. [104] *102*. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. [105] *103*. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions relating to positions and salaries thereof carried in H. Res. 725, 732, and 739 of the Eighty-second Congress, and H. Res. 78, 87, 136, 147, 149, and 206 of the Eighty-third Congress shall be the permanent law with respect thereto.

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GENERAL PROVISIONS—Continued

SEC. [106] *104.* No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided*, That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds. (*Legislative-Judiciary Appropriation Act, 1954.*)

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

LIBRARY OF CONGRESS

Consolidated Working Funds, Library of Congress

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$286,173	$132,272	$12,480
Obligations incurred during the year	1,683,447	296,331	
	1,969,620	428,603	12,480
Deduct:			
Advances received	1,701,527	278,881	
Adjustment in obligations of prior years	20		
Unliquidated obligations, end of year	132,272	12,480	
Total expenditures	135,801	137,242	12,480
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	1,837,328	416,123	12,480
Funds provided by operations	1,701,527	278,881	
Net effect on budget expenditures	135,801	137,242	12,480
The above are charged to net receipts of the fund	135,801	137,242	12,480
Net effect on budget expenditures are distributed as follows:			
"Consolidated working fund, Library of Congress"	135,799	136,742	12,000
"Consolidated working fund, Library of Congress (special account)"	2	500	480

GOVERNMENT PRINTING OFFICE

[REVOLVING FUND]

Government Printing Office Revolving Fund

BUDGETARY AUTHORIZATION SCHEDULES

[For establishment of a revolving fund, effective July 1, 1953, to be available without fiscal year limitation, for expenses necessary for the operation and maintenance of the Government Printing Office (except the Office of Superintendent of Documents), including rental of buildings; expenses of attendance at meetings, when authorized by the Joint Committee on Printing; maintenance and operation of the emergency room; purchase of uniforms for guards; boots, coats, and gloves; repairs and minor alterations to buildings; and expenses authorized in writing by the Joint Committee on Printing for inspection of Government printing activities; $1,000,000; and in addition, the Public Printer shall provide capital for said fund by capitalizing, at fair and reasonable values as jointly determined by him and the Comptroller General, the present inventories, plant (except buildings and land), equipment, and other assets of the Government Printing Office: *Provided*, That the unexpended balances (including the amounts otherwise required to be returned to the Treasury) and the obligations and outstanding commitments of existing appropriations for "Working capital and congressional printing and binding" shall be transferred to this fund. The fund shall be (1) reimbursed for the cost of all services and supplies furnished (including those furnished other appropriations of the Government Printing Office) at rates which shall include charges for overhead and related expenses, depreciation of plant (except buildings and land) and equipment, and accrued leave; (2) credited with all receipts including sales of Government publications, waste, condemned, and surplus property and with payments received for losses or damage to property; and (3) charged with payment into miscellaneous receipts of the Treasury of such part of the receipts from the sales of Government publications as is required by law (44 U. S. C. 71, 72a, 309).]

[An adequate system of accounts for the fund shall be maintained on the accrual method and financial reports prepared on the basis of such accounts. The Public Printer shall prepare and submit an annual business type budget program for the operations under this fund. The activities of the Government Printing Office shall be audited by the General Accounting Office and an audit report furnished annually to the Congress and the Public Printer. For the purposes hereof the Comptroller General shall have such access to the records, files, personnel, and facilities of the Government Printing Office as he may deem necessary.]

[Hereafter any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shall not be subject to audit or certification in advance of payment: *Provided*, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned.] (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,000,000	
Prior year balance reappropriated and transferred from "Working capital and congressional printing and binding"		14,133,255	
Obligations incurred		15,133,255	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year		$15,133,255	
Obligations transferred from "Working capital and congressional printing and binding"		2,245,795	
Total expenditures		17,379,050	
Expenditures (paid into the revolving fund) are distributed as follows:			
Out of current authorizations		15,133,255	
Out of prior authorizations		2,245,795	

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress, and the various departments and independent establishments of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. Operations are based upon the provisions of title 44, U. S. Code, and subject to the authority of the Joint Committee on Printing.

Prior to fiscal year 1954, the amount appropriated each year included the printing and binding authorized to be done for Congress; the printing, binding, and distribution of the Federal Register; and working capital to be returned to the Treasury not later than 6 months after the close of each fiscal year. All work for other agencies of the Government was reimbursed on the basis of actual cost.

Beginning with fiscal year 1954, the Government Printing Office is financed under a revolving fund (provided by Public Law 178, approved Aug. 1, 1953). Operations are

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on a reimbursable basis, and business-type accounting and budget procedures are employed. The original capital of the fund is $46,682,456.

A separate appropriation has been established for authorized printing and binding for the Congress; for printing, binding, and distribution of the Federal Register; and printing and binding of Government publications authorized by law to be distributed without charge to the recipients (title 44, U. S. Code).

Receipts from sales of publications by the Superintendent of Documents are deposited to the revolving fund and cost of publications paid from same. All profits accruing from these transactions are deposited in the Treasury of the United States and credited to miscellaneous receipts.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment		$1,364,000	$1,864,000
Expenses		66,679,200	65,733,723
Less depreciation on equipment and building appurtenances		864,000	864,000
Expenses requiring funds		65,815,200	64,869,723
Increase in selected working capital		12,184,242	
Total applied to operations		79,363,442	66,733,723
To financing:			
Payment of earnings to Treasury		2,000,000	2,200,000
Increase in Treasury cash		16,985,203	23,840
Total applied to financing		18,985,203	2,223,840
Total funds applied		98,348,645	68,957,563
FUNDS PROVIDED			
By operations:			
Value of services performed		68,679,200	67,933,723
Working capital absorbed at fund inception		12,290,395	
Decrease in selected working capital			1,023,840
Total provided by operations		80,969,595	68,957,563
By financing:			
Appropriation		1,000,000	
Payment of cash to revolving fund		16,379,050	
Total provided by financing		17,379,050	
Total funds provided		98,348,645	68,957,563
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations		$79,363,442	$66,733,723
Funds provided by operations		80,969,595	68,957,563
Net effect on budget expenditures		−1,606,153	−2,223,840
The above are charged or credited (−):			
To budget authorizations		17,379,050	
To net receipts of the fund		−18,985,203	−2,223,840

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income (value of services performed):			
Printing and binding operations		$29,379,200	$28,833,723
Field service operations		4,000,000	4,000,000
Commercial operations		15,500,000	15,500,000
Materials operations		19,800,000	19,600,000
Total income		68,679,200	67,933,723
Expenses:			
Printing and binding operations:			
Composing		10,300,000	10,000,000
Platemaking		1,800,000	1,700,000
Presswork		8,200,000	8,100,000
Binding		6,900,000	6,700,000
Library of Congress		600,000	580,000
Field service operations		4,000,000	4,000,000
Commercial operations		15,500,000	15,500,000
Materials operations		19,379,200	19,153,723
Total expenses		66,679,200	65,733,723
Net income		2,000,000	2,200,000

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year			
Less payment of earnings to Treasury		$2,000,000	$2,200,000
Retained earnings, end of year			

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with U. S. Treasury		$16,985,203	$17,009,043
Accounts receivable:			
Government agencies		4,200,000	4,000,000
Other		10,000	10,000
Unbilled		700,000	700,000
Inventories:			
Work in process		9,000,000	9,000,000
Finished work		4,000,000	3,000,000
Stores		5,425,000	5,425,000
Deferred and undistributed charges		10,000	10,000
Total current assets		40,330,203	39,154,043
Fixed assets:			
Equipment and building appurtenances		14,167,873	16,031,873
Less portion charged off as depreciation		4,740,035	5,604,035
Net equipment		9,427,838	10,427,838
Lands and structures		9,085,173	9,085,173
Total fixed assets		18,513,011	19,513,011
Total assets		58,843,214	58,667,054
LIABILITIES			
Current liabilities:			
Accounts payable:			
Government agencies		70,000	70,000
Other		2,690,000	2,690,000
Accrued expenses		4,790,720	4,614,560
Deferred credits (advances)		200,000	200,000
Deposit fund liabilities		3,410,038	3,410,038
Total liabilities		11,160,758	10,984,598
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation		1,000,000	1,000,000
Net value—lands and structures (contra)		9,085,173	9,085,173
Paid in capital		37,597,283	37,597,283
Total investment of U. S. Government		47,682,456	47,682,456
Total liabilities and investment of U. S. Government		58,843,214	58,667,054

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1954, $2,125,000; 1955, $2,125,000.

Selected working capital (other than cash with the Treasury) included above is as follows: June 30, 1954, $12,184,242; 1955, $11,160,402.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		6,711	6,708
Average number of all employees		6,613	6,610
Ungraded positions: Average salary		$4,394	$4,396
01 Personal services:			
Permanent positions		29,503,319	29,486,723
Payment above basic rates		2,053,614	2,006,000
Excess of annual leave taken over leave earned		−226,863	−300,000
Total personal services		31,330,070	31,192,723
02 Travel		8,000	8,000
03 Transportation of things		675,130	624,000
04 Communication services		64,000	62,000
05 Rents and utility services		650,000	400,000
06 Printing and reproduction		15,000,000	15,000,000
07 Other contractual services		85,000	80,000
08 Supplies and materials		18,000,000	17,500,000
09 Equipment		1,364,000	1,864,000
10 Lands and structures		1,000	1,000
13 Refunds, awards, and indemnities		2,000	2,000
Total accrued expenditures		67,179,200	66,733,723

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THE JUDICIARY

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations: Appropriations	$28, 192, 252	$28, 474, 420	$29, 761, 055
Proposed for later transmission:			
Appropriations		481, 500	
Grand total new obligational authority	28, 192, 252	28, 955, 920	29, 761, 055
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	1, 176, 323	1, 240, 352	1, 060, 500
Appropriations proposed for later transmission			344, 500
Total balances and other amounts available	1, 176, 323	1, 240, 352	1, 405, 000
Total budget authorizations available	29, 368, 575	30, 196, 272	31, 166, 055

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$1, 176, 323		$1, 231, 566	$8, 786	$1, 060, 500		$1, 656, 200	
Appropriations proposed for later transmission					344, 500		7, 000	
Total balances available at start of year	1, 176, 323		1, 231, 566	8, 786	1, 405, 000		1, 663, 200	

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SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations	$27,428,096	$27,413,520	$28,104,855
From authorizations proposed for later transmission:			
Out of current authorizations		137,000	
Out of balances of prior expenditure authorizations			337,500
Other expenditures:			
Out of balances of prior expenditure authorizations		1,233,352	1,060,500
Net budget expenditures	27,428,096	28,783,872	29,502,855
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	700,127	7,400	
Balances carried forward at end of year in—			
Appropriations enacted or recommended	1,240,352	1,060,500	1,656,200
Appropriations proposed for later transmission		344,500	7,000
Total balances carried forward at end of year	1,240,352	1,405,000	1,663,200
Net expenditures and balances	29,368,575	30,196,272	31,166,055

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances expiring and lapsing and adjustment of balances downward (net)	$700,127	$7,400	

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 actual	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations							
Supreme Court of the United States:							
Salaries	602	$1,017,900	$1,021,800	$1,019,000	$975,591	$1,010,921	$1,016,000
Printing and binding, Supreme Court reports	602	91,200	91,200	91,200	77,195	75,333	91,200
Miscellaneous expenses	602	46,450	48,950	52,650	57,194	48,420	52,650
Care of the building and grounds	602	174,100	174,100	418,300	169,357	173,095	235,300
Preparation of rules for civil procedure, Supreme Court	602	11,500			2,189	9,311	
Total, Supreme Court of the United States		1,341,150	1,336,050	1,581,150	1,281,526	1,317,080	1,395,150
Court of Customs and Patent Appeals: Salaries and expenses	602	202,700	204,500	206,500	194,889	203,632	206,300
Customs Court: Salaries and expenses	602	467,000	488,000	580,630	438,619	485,095	580,630
Court of Claims:							
Salaries and expenses	602	613,800	618,000	621,200	559,252	616,865	621,200
Repairs and improvements	602	3,700	15,600	8,000	3,707	13,542	9,500
Total, Court of Claims		617,500	633,600	629,200	562,959	630,407	630,700
Courts of appeals, district courts, and other judicial services:							
Salaries of judges	602	5,120,000	5,240,000	5,240,000	4,999,085	5,238,143	5,240,000
Salaries of supporting personnel, The Judiciary	602		12,369,970	12,604,475		11,989,970	12,524,475
Fees of jurors and commissioners, United States courts	602		3,675,000	3,950,000		3,544,000	3,681,000
Travel and miscellaneous expenses, United States courts	602		1,644,400	1,796,200		1,419,400	1,736,200
Salaries and expenses, administrative office, United States courts	602	580,000	588,000	602,100	562,805	587,461	601,100
Salaries of referees, United States courts (indefinite, special account)	602	1,013,000	1,058,750	1,083,700	996,704	1,062,070	1,080,700
Expenses of referees, United States courts (indefinite, special account)	602	1,130,000	1,236,150	1,487,100	1,112,264	1,229,181	1,482,100
Fees of commissioners, United States courts	602	650,000			561,455	162,566	4,000
Fees of jurors, United States courts	602	3,350,000			3,206,601	214,916	
Miscellaneous expenses, United States courts	602	837,200			790,451	168,188	3,000
Miscellaneous salaries, United States courts	602	2,920,600			2,895,087	87,184	
Probation system, United States courts	207	2,420,000			2,391,245	65,500	
Repairs and improvements, District Court of the United States for the District of Columbia	602	312			1,254		
Repairs and improvements, United States Court of Appeals for the District of Columbia	602	240			2,032		
Salaries of clerks of courts	602	4,991,850			4,930,952	151,284	
Salaries of court reporters, United States courts	602	1,115,700			1,114,463	33,243	
Salaries of criers, United States courts	602	600,000			570,771	17,233	
Salaries of justices and judges, Hawaii	602	120,000			111,875		
Travel expenses, United States courts	602	715,000			703,059	40,319	
Total, courts of appeals, district courts, and other judicial services		25,563,902	25,812,270	26,763,575	24,950,103	26,010,658	26,352,575
Total current authorizations, enacted or recommended		28,192,252	28,474,420	29,761,055	27,428,096	28,646,872	29,165,355
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Courts of appeals, district courts, and other judicial services:							
Fees of jurors and commissioners, United States courts	602		250,000				246,000
Travel and miscellaneous expenses, United States courts	602		138,000			67,000	68,000
Salaries and expenses, administrative office, United States courts	602		5,500			5,000	500
Salaries of referees, United States courts (indefinite, special account)	602		8,000			5,000	3,000
Expenses of referees, United States courts (indefinite, special account)	602		80,000			60,000	20,000
Total proposed for later transmission			481,500			137,000	337,500
Total new obligational authority and net budget expenditures		28,192,252	28,955,920	29,761,055	27,428,096	28,783,872	29,502,855

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CURRENT AUTHORIZATIONS

SUPREME COURT OF THE UNITED STATES

SALARIES

Salaries, Supreme Court

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [$1,021,800] *$1,019,000. (28 U. S. C. 1, 5, 671–675; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$1,021,800** Estimate 1955, **$1,019,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,017,900	$1,021,800	$1,019,000
Unobligated balance, estimated savings	−44,868	−7,400	
Obligations incurred	973,032	1,014,400	1,019,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	163	163	163
Full-time equivalent of all other positions	20	20	20
Average number of all employees	174	182	182
01 Personal services:			
Permanent positions	$915,675	$948,510	$953,110
Other positions	54,846	63,219	63,219
Regular pay in excess of 52-week base	2,511	2,671	2,671
Obligations incurred	973,032	1,014,400	1,019,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$40,580	$38,021	$41,500
Obligations incurred during the year	973,032	1,014,400	1,019,000
	1,013,612	1,052,421	1,060,500
Deduct unliquidated obligations, end of year	38,021	41,500	44,500
Total expenditures	975,591	1,010,921	1,016,000
Expenditures are distributed as follows:			
Out of current authorizations	935,011	972,900	974,500
Out of prior authorizations	40,580	38,021	41,500

PRINTING AND BINDING SUPREME COURT REPORTS

Printing and Binding Supreme Court Reports

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, $91,200. *(28 U. S. C. 411, 412, 673; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$91,200** Estimate 1955, **$91,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$91,200	$91,200	$91,200
Unobligated balance, estimated savings	−25,722		
Obligations incurred	65,478	91,200	91,200

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1953, $65,478; 1954, $91,200; 1955, $91,200.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$35,728	$24,133	$40,000
Adjustment in obligations of prior years	122		
Obligations incurred during the year	65,478	91,200	91,200
	101,328	115,333	131,200
Deduct unliquidated obligations, end of year	$24,133	$40,000	$40,000
Total expenditures	77,195	75,333	91,200
Expenditures are distributed as follows:			
Out of current authorizations	41,345	51,200	51,200
Out of prior authorizations	35,850	24,133	40,000

MISCELLANEOUS EXPENSES

Miscellaneous Expenses, Supreme Court

For miscellaneous expenses to be expended as the Chief Justice may approve, [$48,950] *$52,650. (Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$48,950** Estimate 1955, **$52,650**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$46,450	$48,950	$52,650
Reimbursements from other accounts	4,783	5,000	5,000
Total available for obligation	51,233	53,950	57,650
Unobligated balance, estimated savings	−659		
Obligations incurred	50,574	53,950	57,650

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
02 Travel	$314	$500	$500
04 Communication services	9,643	10,000	10,000
Penalty mail		2,250	3,000
06 Printing and reproduction	17,544	20,750	20,750
07 Other contractual services	868	800	800
Services performed by other agencies	1,766	1,300	300
08 Supplies and materials	12,618	10,350	12,600
09 Equipment	3,038	3,000	4,700
Total direct obligations	45,791	48,950	52,650
Obligations Payable Out of Reimbursements From Other Accounts			
04 Communication services	4,783	5,000	5,000
Obligations incurred	50,574	53,950	57,650

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$26,484	$14,470	$15,000
Obligations incurred during the year	50,574	53,950	57,650
	77,058	68,420	72,650
Deduct:			
Adjustment in obligations of prior years	611		
Reimbursements	4,783	5,000	5,000
Unliquidated obligations, end of year	14,470	15,000	15,000
Total expenditures	57,194	48,420	52,650
Expenditures are distributed as follows:			
Out of current authorizations	33,789	33,950	37,650
Out of prior authorizations	23,405	14,470	15,000

CARE OF THE BUILDINGS AND GROUNDS

Care of the Building and Grounds, Supreme Court

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U. S. C. 13a–13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709, as amended, and 3744 of the Re-

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SUPREME COURT OF THE UNITED STATES—Con.

CARE OF THE BUILDINGS AND GROUNDS—continued

Care of the Buildings and Grounds, Supreme Court—Continued

vised Statutes (41 U. S. C. 5, 16); [$174,100] *$418,300.* (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$174,100** Estimate 1955, **$418,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$174,100	$174,100	$418,300
Unobligated balance, estimated savings	−3,000		
Obligations incurred	171,100	174,100	418,300

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	37	37	38
Average number of all employees	37	37	38
01 Personal services:			
Permanent positions	$129,759	$132,405	$136,605
Regular pay in excess of 52-week base	494	400	400
Payment above basic rates	24,749	24,595	24,595
Total personal services	155,002	157,400	161,600
07 Other contractual services:			
General annual repairs	5,761	7,800	7,800
Annual painting	3,088	2,000	2,000
Snow removal		150	150
Elevator improvements: Convert elevator No. 8 from signal control to automatic push-button control			10,000
Completion of the air conditioning of the building			230,000
08 Supplies and materials	6,801	6,000	6,000
09 Annual equipment	448	750	750
Obligations incurred	171,100	174,100	418,300

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,330	$15,995	$17,000
Obligations incurred during the year	171,100	174,100	418,300
	185,430	190,095	435,300
Deduct:			
Adjustment in obligations of prior years	78		
Unliquidated obligations, end of year	15,995	17,000	200,000
Total expenditures	169,357	173,095	235,300
Expenditures are distributed as follows:			
Out of current authorizations	155,989	157,100	218,300
Out of prior authorizations	13,368	15,995	17,000

Miscellaneous

Preparation of Rules for Civil Procedure, Supreme Court

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$11,500		
Prior year balance available		$8,786	
Balance available in subsequent year	−8,786		
Obligations incurred	2,714	8,786	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services	$771	$1,129	
02 Travel	1,198	1,802	
06 Printing and reproduction		4,000	
07 Other contractual services	733	867	
08 Supplies and materials	12	988	
Obligations incurred	2,714	8,786	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$525	
Obligations incurred during the year	$2,714	8,786	
	2,714	9,311	
Deduct unliquidated obligations, end of year	525		
Total expenditures	2,189	9,311	
Expenditures are distributed as follows:			
Out of current authorizations	2,189		
Out of prior authorizations		9,311	

COURT OF CUSTOMS AND PATENT APPEALS

SALARIES AND EXPENSES

Salaries and Expenses, Court of Customs and Patent Appeals

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, [$204,500] *$206,500.* (*5 U. S. C. 836–842; 28 U. S. C. 211–213, 831–834; 31 U. S. C. 588; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$204,500** Estimate 1955, **$206,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$202,700	$204,500	$206,500
Unobligated balance, estimated savings	−4,484		
Obligations incurred	198,216	204,500	206,500

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	24	24	24
Average number of all employees	24	24	24
01 Personal services:			
Permanent positions	$181,605	$183,970	$185,970
Regular pay in excess of 52-week base	363	380	380
Total personal services	181,968	184,350	186,350
02 Travel	162	200	200
03 Transportation of things	2	50	50
04 Communication services	940	1,250	1,250
Penalty mail		500	500
06 Printing and reproduction	9,930	12,000	12,000
07 Other contractual services	1,394	775	775
08 Supplies and materials	985	900	900
09 Equipment	2,835	4,475	4,475
Obligations incurred	198,216	204,500	206,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,118	$11,132	$12,000
Obligations incurred during the year	198,216	204,500	206,500
	207,334	215,632	218,500
Deduct:			
Adjustment in obligations of prior years	1,313		
Unliquidated obligations, end of year	11,132	12,000	12,200
Total expenditures	194,889	203,632	206,300
Expenditures are distributed as follows:			
Out of current authorizations	187,084	192,500	194,300
Out of prior authorizations	7,805	11,132	12,000

CUSTOMS COURT

SALARIES AND EXPENSES

Salaries and Expenses, Customs Court

For salaries of the chief judge, eight judges, and all other officers and employees of the court, and necessary expenses of the court,

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including exchange of books, and traveling expenses, as may be approved by the chief judge, [$488,000] *$580,630: Provided,* That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. *(5 U. S. C. 836–842; 28 U. S. C. 251–255, 456, 871, 872, 961, 962; 31 U. S. C. 588; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$488,000** Estimate 1955, **$580,630**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$467,000	$488,000	$580,630
Unobligated balance, estimated savings	−31,806		
Obligations incurred	435,194	488,000	580,630

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	68	71	71
Average number of all employees	64	71	71
01 Personal services:			
Permanent positions	$401,296	$450,700	$454,030
Regular pay in excess of 52-week base	1,090	1,300	1,300
Total personal services	402,386	452,000	455,330
02 Travel	10,015	14,000	15,000
03 Transportation of things	1,634	1,500	1,800
04 Communication services	4,975	5,000	5,500
Penalty mail		1,000	1,000
06 Printing and reproduction	3,333	3,000	4,000
07 Other contractual services	408	400	60,400
08 Supplies and materials	2,696	3,300	3,300
09 Equipment	9,505	7,500	34,000
15 Taxes and assessments	242	300	300
Obligations incurred	435,194	488,000	580,630

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$24,550	$17,095	$20,000
Obligations incurred during the year	435,194	488,000	580,630
	459,744	505,095	600,630
Deduct:			
Adjustment in obligations of prior years	4,030		
Unliquidated obligations, end of year	17,095	20,000	20,000
Total expenditures	438,619	485,095	580,630
Expenditures are distributed as follows:			
Out of current authorizations	418,099	468,000	560,630
Out of prior authorizations	20,520	17,095	20,000

COURT OF CLAIMS

SALARIES AND EXPENSES

Salaries and Expenses, Court of Claims

For salaries of the chief judge, four associate judges, seven regular and six additional commissioners, and all other officers and employees of the Court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, [$618,000] *$621,200. (5 U. S. C. 836–842; 28 U. S. C. 171, 456, 791–795, 962; 31 U. S. C. 588; 41 U. S. C. 114; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$618,000** Estimate 1955, **$621,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$613,800	$618,000	$621,200
Unobligated balance, estimated savings	−45,348		
Obligations incurred	568,452	618,000	621,200

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	71	75	75
Average number of all employees	69	73	73
01 Personal services:			
Permanent positions	$490,502	$532,170	$535,370
Regular pay in excess of 52-week base	1,550	1,630	1,630
Total personal services	492,052	533,800	537,000
02 Travel	8,969	17,000	17,000
04 Communication services	2,039	2,500	2,500
Penalty mail		800	800
05 Rents and utility services	3,122	3,000	3,000
06 Printing and reproduction	50,005	43,000	43,000
07 Other contractual services	1,350	1,500	1,500
08 Supplies and materials	6,604	7,000	7,000
09 Equipment	4,311	9,400	9,400
Obligations incurred	568,452	618,000	621,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$29,073	$38,865	$40,000
Adjustment in obligations of prior years	592		
Obligations incurred during the year	568,452	618,000	621,200
	598,117	656,865	661,200
Deduct unliquidated obligations, end of year	38,865	40,000	40,000
Total expenditures	559,252	616,865	621,200
Expenditures are distributed as follows:			
Out of current authorizations	529,587	578,000	581,200
Out of prior authorizations	29,665	38,865	40,000

REPAIRS AND IMPROVEMENTS

Repairs and Improvements, Court of Claims

For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, [$15,600] *$8,000. (31 Stat. 1135; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$15,600** Estimate 1955, **$8,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,700	$15,600	$8,000
Unobligated balance, estimated savings	−1,128		
Obligations incurred	2,572	15,600	8,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
General annual repairs	$2,572	$3,700	$4,000
Annual painting		2,800	4,000
Air-conditioning improvements		9,100	
Obligations incurred	2,572	15,600	8,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,049	$942	$3,000
Adjustment in obligations of prior years	28		
Obligations incurred during the year	2,572	15,600	8,000
	4,649	16,542	11,000
Deduct unliquidated obligations, end of year	942	3,000	1,500
Total expenditures	3,707	13,542	9,500
Expenditures are distributed as follows:			
Out of current authorizations	1,630	12,600	6,500
Out of prior authorizations	2,077	942	3,000

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

SALARIES OF JUDGES

Salaries of Judges

For salaries of circuit judges; district judges (including judges of the district courts of Alaska, the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges of the Supreme Court and circuit courts of the Territory of Hawaii; and justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; $5,240,000. *(28 U. S. C. 44, 133, 135; 48 U. S. C. 632, 634a, 1344, 1348, 1353; Acts of May 11, 1945, Public Act 142 and May 4, 1951, Public Act 26, Legislature, Territory of Hawaii; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$5,240,000** Estimate 1955, **$5,240,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,120,000	$5,240,000	$5,240,000
Unobligated balance, estimated savings	−125,049		
Obligations incurred	4,994,951	5,240,000	5,240,000
Comparative transfer from "Salaries, justices and judges, Hawaii"	111,875		
Total obligations	5,106,826	5,240,000	5,240,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	351	353	353
Average number of all employees	337	345	345
01 Personal services: Permanent positions (total obligations)	$5,106,826	$5,240,000	$5,240,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$17,128	$13,143	$15,000
Adjustment in obligations of prior years	149		
Obligations incurred during the year	4,994,951	5,240,000	5,240,000
	5,012,228	5,253,143	5,255,000
Deduct unliquidated obligations, end of year	13,143	15,000	15,000
Total expenditures	4,999,085	5,238,143	5,240,000
Expenditures are distributed as follows:			
Out of current authorizations	4,981,808	5,225,000	5,225,000
Out of prior authorizations	17,277	13,143	15,000

SALARIES OF SUPPORTING PERSONNEL

Salaries of Supporting Personnel, The Judiciary

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, [$12,369,970] *$12,604,475*: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 4, 5, 6, 7, or 8, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 5, 7, 9, 11, or 12, as the appointing judge shall determine, subject to review by the judicial council of the circuit if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step-increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed $10,560 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed $14,355 per annum. *(18 U. S. C. 3654, 3656; 28 U. S. C. 604 (a) (5), 634, 711 (a) (b), 712, 713 (a), 751 (a) (b), 752, 753, 755; 48 U. S. C. 102, 104, 106, 107, 863, 870, 1344, 1349, 1405y; title 11, D. C. Code, section 312; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$12,369,970** Estimate 1955, **$12,604,475**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$12,369,970	$12,604,475
Comparative transfer from—			
"Salaries of clerks of courts"	$4,962,090		
"Probation system, United States courts"	2,401,829		
"Salaries of criers, United States courts"	574,461		
"Miscellaneous salaries, United States courts"	2,911,717		
"Salaries of court reporters, United States courts"	1,114,398		
Total obligations	11,964,495	12,369,970	12,604,475

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,659	2,725	2,724
Full-time equivalent of all other positions	41	43	43
Average number of all employees	2,655	2,707	2,706
01 Personal services:			
Permanent positions	$11,737,875	$12,128,280	$12,383,367
Other positions	132,793	143,720	143,720
Regular pay in excess of 52-week base	45,290	46,980	46,980
Payment above basic rates	46,468	48,720	28,138
Total personal services	11,962,426	12,367,700	12,602,205
15 Taxes and assessments	2,069	2,270	2,270
Total obligations	11,964,495	12,369,970	12,604,475

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$380,000
Obligations incurred during the year		$12,369,970	12,604,475
		12,369,970	12,984,475
Deduct unliquidated obligations, end of year		380,000	460,000
Total expenditures		11,989,970	12,524,475
Expenditures are distributed as follows:			
Out of current authorizations		11,989,970	12,144,475
Out of prior authorizations			380,000

FEES OF JURORS AND COMMISSIONERS

Fees of Jurors and Commissioners, United States Courts

For fees, expenses, and costs of jurors (including meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900, 31 Stat. 362); compensation of jury commissioners; and fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; [$3,675,000] *$3,950,000. (11 U. S. C. 203 (b); 28 U. S. C. 631, 633, 636, 1865, 1871; 48 U. S. C. 25, 867; Legislative-Judiciary Appropriation Act, 1954.)*

Appropriated 1954, **$3,675,000** Estimate 1955, **$3,950,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$3,675,000	$3,950,000
Comparative transfer from—			
"Fees of commissioners, United States courts"	$600,000		
"Fees of jurors, United States courts"	3,200,000		
Total obligations	3,800,000	3,675,000	3,950,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Fees:			
United States commissioners	$599,962	$625,000	$650,000
Conciliation commissioners	38		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
Fees:			
Jurors	$2,281,824	$2,160,000	$2,360,000
Jury commissioners	6,640	7,000	7,000
Mileage, jurors	734,734	702,000	752,000
Subsistence per diems in lieu of mileage for daily travel	142,470	146,000	146,000
Meals and lodgings, jurors	34,332	35,000	35,000
Total obligations	3,800,000	3,675,000	3,950,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$131,000
Obligations incurred during the year		$3,675,000	3,950,000
		3,675,000	4,081,000
Deduct unliquidated obligations, end of year		131,000	400,000
Total expenditures		3,544,000	3,681,000
Expenditures are distributed as follows:			
Out of current authorizations		3,544,000	3,550,000
Out of prior authorizations			131,000

TRAVEL AND MISCELLANEOUS EXPENSES

Travel and Miscellaneous Expenses, United States Courts

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, the cost of contract statistical services for the office of Register of Wills of the District of Columbia and not to exceed $1,000 for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding $25 in any one case, [$1,644,400] *$1,796,200*: *Provided*, That this sum shall be available, in an amount not to exceed $8,500 for expenses of attendance at meetings concerned with the work of Federal Probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts: *Provided further*, That none of the funds contained in this paragraph may be paid to any circuit judge as reimbursement for maintenance expenses incurred at or near the place where a district court is regularly held and at or near which the judge performs a substantial portion of his judicial work, which is nearest the place where he maintains an actual abode in which he customarily lives. (*5 U. S. C. 55a, 73b (2–3), 835–842; 18 U. S. C. 726; 28 U. S. C. 456, 604, 604a, 639, 961, 962, 1915b; 48 U. S. C. 102, 114, 863, 1405y; Act of August 2, 1949, Public Law 201; Act of August 8, 1953, Public Law 222; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,644,400** Estimate 1955, **$1,796,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,644,400	$1,796,200
Reimbursements from non-Federal sources		1,200	1,200
Obligations incurred		1,645,600	1,797,400
Comparative transfer from—			
"Miscellaneous expenses, United States courts"	$841,393		
"Travel expenses, United States courts"	704,981		
Total obligations	1,546,374	1,645,600	1,797,400

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
02 Travel	$704,981	$760,600	$800,000
03 Transportation of things	17,313	20,000	20,000
04 Communication services	216,000	229,050	238,850
Penalty mail		100,000	111,060
05 Rents and utility services	4,516	6,550	6,550
06 Printing and reproduction	98,187	101,900	101,900
07 Other contractual services:			
Psychiatric examinations	$1,090	$1,500	$1,500
Transcripts ordered by court	29,670	32,000	32,000
Attorneys' fees, Commission on Mental Health, District of Columbia	475	1,000	1,000
Miscellaneous	24,009	23,000	23,000
08 Supplies and materials	108,404	104,300	104,300
09 Equipment:			
General office	54,265	73,000	64,600
Lawbooks, accessions	53,944	37,000	37,000
Lawbooks, continuations	226,770	254,500	254,500
Deduct penalty mail costs which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		100,000	
Total direct obligations	1,539,624	1,644,400	1,796,200
Obligations Payable Out of Reimbursements From Non-Federal Sources			
09 Equipment: General office	6,750	1,200	1,200
Total obligations	1,546,374	1,645,600	1,797,400

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$225,000
Obligations incurred during the year		$1,645,600	1,797,400
		1,645,600	2,022,400
Deduct:			
Reimbursements		1,200	1,200
Unliquidated obligations, end of year		225,000	285,000
Total expenditures		1,419,400	1,736,200
Expenditures are distributed as follows:			
Out of current authorizations		1,419,400	1,511,200
Out of prior authorizations			225,000

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Salaries and Expenses, Administrative Office, United States Courts

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, *and* rent in the District of Columbia and elsewhere, [and examination of estimates of appropriations in the field, $588,000] *$602,100*. (*28 U. S. C. 601–606; Act of June 9, 1949, Public Law 92; Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$588,000** Estimate 1955, **$602,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$580,000	$588,000	$602,100
Reimbursements from non-Federal sources	3,900		
Total available for obligation	583,900	588,000	602,100
Unobligated balance, estimated savings	−7,269		
Obligations incurred	576,631	588,000	602,100

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	123	124	124
Average number of all employees	113	117	117
Direct Obligations			
01 Personal services:			
Permanent positions	$506,338	$526,200	$534,000
Other positions	3,158	3,000	3,000
Regular pay in excess of 52-week base	1,950	2,000	2,000
Payment above basic rates	1,597		
Total personal services	513,043	531,200	539,000
02 Travel	11,807	13,000	13,000
04 Communication services	6,100	6,000	6,000
Penalty mail		5,500	6,300
05 Rents and utility services	11,940	13,600	13,600

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—continued

Salaries and Expenses, Administrative Office, United States Courts—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
06 Printing and reproduction	$8,142	$9,000	$9,000
07 Other contractual services	1,419	1,000	1,000
08 Supplies and materials	8,138	7,000	7,000
09 Equipment	11,010	6,000	6,000
15 Taxes and assessments	1,132	1,200	1,200
Deduct portion of penalty mail costs for which a supplemental is proposed for later transmission (reflected at the end of this chapter)		5,500	
Total direct obligations	572,731	588,000	602,100
Obligations Payable Out of Reimbursements From Non-Federal Sources			
09 Equipment	3,900		
Obligations incurred	576,631	588,000	602,100

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$26,665	$33,461	$34,000
Obligations incurred during the year	576,631	588,000	602,100
	603,296	621,461	636,100
Deduct:			
Adjustment in obligations of prior years	3,130		
Reimbursements	3,900		
Unliquidated obligations, end of year	33,461	34,000	35,000
Total expenditures	562,805	587,461	601,100
Expenditures are distributed as follows:			
Out of current authorizations	539,270	554,000	567,100
Out of prior authorizations	23,535	33,461	34,000

SALARIES OF REFEREES

Salaries of Referees, United States Courts

(Indefinite appropriation, special account)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U. S. C. 68), [$1,058,750] *not to exceed $1,083,700*, to be derived from the referees' salary fund established in pursuance of said Act. (*Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,058,750** Estimate 1955, **$1,083,700**

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$1,285,918	$1,624,875	$2,053,974
Receipts placed in special account	1,348,660	1,480,000	1,393,000
Savings from appropriations of prior years	3,297	7,849	10,194
Total available for appropriation	2,637,875	3,112,724	3,457,168
Appropriation or estimate	−1,013,000	−1,058,750	−1,083,700
Balance carried forward	1,624,875	2,053,974	2,373,468

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,013,000	$1,058,750	$1,083,700
Unobligated balance, reverted to unappropriated receipts	−10,194		
Obligations incurred	1,002,806	1,058,750	1,083,700

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	55	55	62
Full-time equivalent of all other positions	54	54	50
Average number of all employees	108	109	112
01 Personal services:			
Permanent positions	$597,495	$635,250	$704,500
Other positions	405,311	423,500	379,200
Obligations incurred	1,002,806	1,058,750	1,083,700

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,897	$3,320	
Obligations incurred during the year	1,002,806	1,058,750	$1,083,700
	1,004,703	1,062,070	1,083,700
Deduct:			
Adjustment in obligations of prior years	4,679		
Unliquidated obligations, end of year	3,320		3,000
Total expenditures	996,704	1,062,070	1,080,700
Expenditures are distributed as follows:			
Out of current authorizations	999,486	1,058,750	1,080,700
Out of prior authorizations	−2,782	3,320	

EXPENSES OF REFEREES

Expenses of Referees, United States Courts

(Indefinite appropriation, special account)

For miscellaneous expenses of referees, United States courts, including the salaries of their clerical assistants, travel, purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476), [$1,236,150] *not to exceed $1,487,100*, to be derived from the referees' expense fund established in pursuance of the Act of June 28, 1946, as amended (11 U. S. C. 68 (c) (4)). (*11 U. S. C. 102 (a) (2); Legislative-Judiciary Appropriation Act, 1954.*)

Appropriated 1954, **$1,236,150** Estimate 1955, **$1,487,100**

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$926,249	$1,145,413	$1,386,016
Receipts placed in special account	1,324,986	1,455,800	1,499,000
Savings from appropriations of prior years	24,178	20,953	15,257
Total available for appropriation	2,275,413	2,622,166	2,900,273
Appropriation (provided in annual act) or estimate	−1,165,000	−1,236,150	−1,487,100
Adjustment for portion not requisitioned	35,000		
Balance carried forward	1,145,413	1,386,016	1,413,173

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,130,000	$1,236,150	$1,487,100
Unobligated balance, reverted to unappropriated receipts	−15,257		
Obligations incurred	1,114,743	1,236,150	1,487,100

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	233	250	294
Full-time equivalent of all other positions	44	51	51
Average number of all employees	275	299	343
01 Personal services:			
Permanent positions	$773,086	$846,030	$992,430
Other positions	124,632	146,000	146,000
Regular pay in excess of 52-week base	2,960	3,200	3,200
Payment above basic rates	1,434	1,470	670
Total personal services	902,112	996,700	1,142,300
02 Travel	30,689	34,000	34,000
03 Transportation of things	2,438	4,000	4,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
04 Communication services	$28,288	$30,000	$33,000
Penalty mail		80,000	90,000
05 Rents and utility services	60,150	65,000	70,000
06 Printing and reproduction	10,912	15,000	15,000
07 Other contractual services	16,656	23,000	20,000
08 Supplies and materials	28,121	30,000	33,000
09 Equipment	34,727	37,650	45,000
15 Taxes and assessments	650	800	800
Deduct portion of penalty mail costs for which a supplemental is proposed for later transmission (reflected at the end of this chapter)		80,000	
Obligations incurred	1,114,743	1,236,150	1,487,100

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$85,195	$73,031	$80,000
Obligations incurred during the year	1,114,743	1,236,150	1,487,100
	1,199,938	1,309,181	1,567,100
Deduct:			
Adjustment in obligations of prior years	14,643		
Unliquidated obligations, end of year	73,031	80,000	85,000
Total expenditures	1,112,264	1,229,181	1,482,100
Expenditures are distributed as follows:			
Out of current authorizations	1,041,712	1,156,150	1,402,100
Out of prior authorizations	70,552	73,031	80,000

Miscellaneous

Fees of Commissioners, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$650,000		
Unobligated balance, estimated savings	−50,000		
Obligations incurred	600,000		
Comparative transfer to "Fees of jurors and commissioners, United States courts"	−600,000		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$159,620	$166,566	$4,000
Obligations incurred during the year	600,000		
	759,620	166,566	4,000
Deduct:			
Adjustment in obligations of prior years	31,599		
Unliquidated obligations, end of year	166,566	4,000	
Total expenditures	561,455	162,566	4,000
Expenditures are distributed as follows:			
Out of current authorizations	437,227		
Out of prior authorizations	124,228	162,566	4,000

Fees of Jurors, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,350,000		
Unobligated balance, estimated savings	−150,000		
Obligations incurred	3,200,000		
Comparative transfer to "Fees of jurors and commissioners, United States courts"	−3,200,000		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$234,891	$214,916	
Obligations incurred during the year	3,200,000		
	3,434,891	214,916	
Deduct:			
Adjustment in obligations of prior years	13,374		
Unliquidated obligations, end of year	214,916		
Total expenditures	3,206,601	214,916	
Expenditures are distributed as follows:			
Out of current authorizations	2,985,084		
Out of prior authorizations	221,517	214,916	

Miscellaneous Expenses, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$837,200		
Reimbursements from non-Federal sources	6,750		
Total available for obligation	843,950		
Unobligated balance, estimated savings	−2,557		
Obligations incurred	841,393		
Comparative transfer to "Travel and miscellaneous expenses, United States courts"	−841,393		
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$132,021	$171,188	$3,000
Obligations incurred during the year	841,393		
	973,414	171,188	3,000
Deduct:			
Adjustment in obligations of prior years	5,025		
Reimbursements	6,750		
Unliquidated obligations, end of year	171,188	3,000	
Total expenditures	790,451	168,188	3,000
Expenditures are distributed as follows:			
Out of current authorizations	665,677		
Out of prior authorizations	124,774	168,188	3,000

Miscellaneous Salaries, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,920,600		
Unobligated balance, estimated savings	−8,883		
Obligations incurred	2,911,717		
Comparative transfer to "Salaries of supporting personnel, The Judiciary"	−2,911,717		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$69,875	$87,184	
Adjustment in obligations of prior years	679		
Obligations incurred during the year	2,911,717		
	2,982,271	87,184	
Deduct unliquidated obligations, end of year	87,184		
Total expenditures	2,895,087	87,184	
Expenditures are distributed as follows:			
Out of current authorizations	2,824,533		
Out of prior authorizations	70,554	87,184	

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Miscellaneous—Continued

Probation System, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,420,000		
Unobligated balance, estimated savings	−18,171		
Obligations incurred	2,401,829		
Comparative transfer to "Salaries of supporting personnel, The Judiciary"	−2,401,829		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$56,099	$65,500	
Obligations incurred during the year	2,401,829		
	2,457,928	65,500	
Deduct:			
Adjustment in obligations of prior years	1,183		
Unliquidated obligations, end of year	65,500		
Total expenditures	2,391,245	65,500	
Expenditures are distributed as follows:			
Out of current authorizations	2,336,329		
Out of prior authorizations	54,916	65,500	

Repairs and Improvements, District Court of the United States for the District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,100		
Transferred to "Public Buildings Service, General Services Administration," pursuant to Public Law 495	−6,788		
Adjusted appropriation or estimate (obligations incurred)	312		

OBLIGATIONS BY OBJECTS

07 Other contractual services: Maintenance, air-conditioning system, annual—1953, $312.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$918		
Adjustment in obligations of prior years	24		
Obligations incurred during the year	312		
Total expenditures	1,254		
Expenditures are distributed as follows:			
Out of current authorizations	312		
Out of prior authorizations	942		

Repairs and Improvements, United States Court of Appeals for the District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,700		
Transferred to "Public Buildings Service, General Services Administration, pursuant to Public Law 495	−3,460		
Adjusted appropriation or estimate (obligations incurred)	240		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
General annual repairs	$136		
Air conditioning, maintenance	104		
Obligations incurred	240		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,747		
Adjustment in obligations of prior years	45		
Obligations incurred during the year	240		
Total expenditures	2,032		
Expenditures are distributed as follows:			
Out of current authorizations	240		
Out of prior authorizations	1,792		

Salaries of Clerks of Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,991,850		
Unobligated balance, estimated savings	−29,760		
Obligations incurred	4,962,090		
Comparative transfer to "Salaries of supporting personnel, The Judiciary"	−4,962,090		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$117,598	$151,284	
Adjustment in obligations of prior years	2,548		
Obligations incurred during the year	4,962,090		
	5,082,236	151,284	
Deduct unliquidated obligations, end of year	151,284		
Total expenditures	4,930,952	151,284	
Expenditures are distributed as follows:			
Out of current authorizations	4,810,806		
Out of prior authorizations	120,146	151,284	

Salaries of Court Reporters, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,115,700		
Unobligated balance, estimated savings	−1,302		
Obligations incurred	1,114,398		
Comparative transfer to "Salaries of supporting personnel, The Judiciary"	−1,114,398		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$32,888	$33,243	
Adjustment in obligations of prior years	420		
Obligations incurred during the year	1,114,398		
	1,147,706	33,243	
Deduct unliquidated obligations, end of year	33,243		
Total expenditures	1,114,463	33,243	
Expenditures are distributed as follows:			
Out of current authorizations	1,081,155		
Out of prior authorizations	33,308	33,243	

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Salaries of Criers, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$600,000		
Unobligated balance, estimated savings	−25,539		
Obligations incurred	574,461		
Comparative transfer to "Salaries of supporting personnel, the Judiciary"	−574,461		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,955	$17,233	
Obligations incurred during the year	574,461		
	589,416	17,233	
Deduct:			
Adjustment in obligations of prior years	1,412		
Unliquidated obligations, end of year	17,233		
Total expenditures	570,771	17,233	
Expenditures are distributed as follows:			
Out of current authorizations	557,228		
Out of prior authorizations	13,543	17,233	

Salaries of Justices and Judges, Hawaii

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$120,000		
Unobligated balance, estimated savings	−8,125		
Obligations incurred	111,875		
Comparative transfer to "Salaries of judges"	−111,875		
Total obligations			

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $111,875.

Travel Expenses, United States Courts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$715,000		
Unobligated balance, estimated savings	−10,019		
Obligations incurred	704,981		
Comparative transfer to "Travel and miscellaneous expenses, United States courts"	−704,981		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$42,914	$40,319	
Obligations incurred during the year	704,981		
	747,895	40,319	
Deduct:			
Adjustment in obligations of prior years	4,517		
Unliquidated obligations, end of year	40,319		
Total expenditures	703,059	40,319	
Expenditures are distributed as follows:			
Out of current authorizations	664,662		
Out of prior authorizations	38,397	40,319	

GENERAL PROVISIONS—THE JUDICIARY

SEC. 202. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 203. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $6.50 per volume. (*Legislative-Judiciary Appropriation Act, 1954.*)

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section, engaged in a strike against the Government of the United States, is not a member of an organization of Government employees tnat asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Legislative-Judiciary Appropriations Act, 1954.*)

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PROPOSED FOR LATER TRANSMISSION

Fees of Jurors and Commissioners, United States Courts

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$250,000	
Unliquidated obligations, start of year			$250,000
Unliquidated obligations, end of year		250,000	4,000
Expenditures out of prior authorizations			246,000

Travel and Miscellaneous Expenses, United States Courts

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$138,000	
Unliquidated obligations, start of year			$71,000
Unliquidated obligations, end of year		71,000	3,000
Expenditures are distributed as follows:			
Out of current authorizations		67,000	
Out of prior authorizations			68,000

Salaries and Expenses, Administrative Office, United States Courts

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$5,500	
Unliquidated obligations, start of year			$500
Unliquidated obligations, end of year		500	
Expenditures are distributed as follows:			
Out of current authorizations		$5,000	
Out of prior authorizations			$500

Salaries of Referees, United States Courts

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$8,000	
Unliquidated obligations, start of year			$3,000
Unliquidated obligations, end of year		3,000	
Expenditures are distributed as follows:			
Out of current authorizations		5,000	
Out of prior authorizations			3,000

Expenses of Referees, United States Courts

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$80,000	
Unliquidated obligations, start of year			$20,000
Unliquidated obligations, end of year		20,000	
Expenditures are distributed as follows:			
Out of current authorizations		60,000	
Out of prior authorizations			20,000

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EXECUTIVE OFFICE OF THE PRESIDENT

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$9, 324, 607	$9, 316, 400	$9, 007, 200
Reappropriations	25, 500	27, 000	----------
Total new obligational authority under current authorizations enacted or recommended	9, 350, 107	9, 343, 400	9, 007, 200
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	1, 075, 606	939, 241	714, 423
Revolving and management funds	55, 259	55, 602	----------
Other amounts available: Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	+168, 407	+695, 822	----------
Total balances and other amounts available	1, 299, 272	1, 690, 665	714, 423
Total budget authorizations available	10, 649, 379	11, 034, 065	9, 721, 623

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure: Appropriations enacted or recommended	$858, 917	$216, 689	$735, 149	$204, 092	$714, 423	----------	$870, 155	----------
Balances in revolving and management funds (including U. S. Government securities held)	14, 377	40, 882	5, 874	49, 728	----------	----------	----------	----------
Total balances available at start of year	873, 294	257, 571	741, 023	253, 820	714, 423	----------	870, 155	----------

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EXECUTIVE OFFICE OF THE PRESIDENT

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations		$9, 250, 959	$8, 242, 260
Other expenditures:			
Out of balances of prior expenditure authorizations	$8, 935, 507	916, 081	609, 208
Out of receipts and balances of revolving and management funds		55, 602	----------
Total other expenditures		**971, 683**	**609, 208**
Net budget expenditures	8, 935, 507	10, 222, 642	8, 851, 468
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	719, 029	97, 000	----------
Balances carried forward at end of year in—			
Appropriations enacted or recommended	939, 241	714, 423	870, 155
Revolving and management funds	55, 602	----------	----------
Total balances carried forward at end of year	994, 843	714, 423	870, 155
Net expenditures and balances	10, 649, 379	11, 034, 065	9, 721, 623

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances expiring and lapsing and adjustment of balances downward (net)	$719, 029	$97, 000	----------

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations							
Compensation of the President	603	$150,000	$150,000	$150,000	$150,000	$150,000	$150,000
The White House Office: Salaries and expenses	603	1,957,643	1,800,000	1,800,000	1,710,466	1,786,000	1,775,000
Executive Mansion and grounds:							
Executive Mansion and grounds	603	341,200	356,184	366,200	352,636	371,555	366,200
Reappropriation	603	25,500					
Addition to Executive Mansion, and improvements of Executive Mansion and grounds	603				34,459	204,092	
Total, Executive Mansion and grounds		366,700	356,184	366,200	387,095	575,647	366,200
Bureau of the Budget: Salaries and expenses	603	3,461,200	3,412,000	3,390,000	3,441,915	3,422,913	3,390,400
Council of Economic Advisers:							
Salaries and expenses	603	225,000	275,000	325,000	243,142	264,000	310,000
Reappropriation	603		27,000				
Total, Council of Economic Advisers		225,000	302,000	325,000	243,142	264,000	310,000
National Security Council: Salaries and expenses	603	155,000	220,000	215,000	153,487	198,502	212,855

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Intragovernmental funds							
Bureau of the Budget: Consolidated working fund	603				$70,000		
Office of Defense Mobilization: Consolidated working fund	603				55,000	$208,352	
Total revolving and management funds					125,000	208,352	

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Office of Defense Mobilization:							
Salaries and expenses	603	$2,409,564	$2,750,000	$2,761,000	$1,946,173	$2,672,330	$2,647,013
Salaries and expenses, Defense Production Administration functions	603				25,599	38,186	
Salaries and expenses, defense rental areas activities	603		128,216			824,038	
Total, Office of Defense Mobilization		2,409,564	2,878,216	2,761,000	1,971,772	3,534,554	2,647,013
Committee on Retirement Policy for Federal Personnel: Salaries and expenses	603		225,000			225,000	
National Security Resources Board: Salaries and expenses	603	625,000			883,104	10,424	
Total current authorizations, other than revolving and management funds		9,350,107	9,343,400	9,007,200	8,940,981	10,167,040	8,851,468
Revolving and management funds							
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					[a] 5,474	55,602	
Total new obligational authority and net budget expenditures		9,350,107	9,343,400	9,007,200	8,935,507	10,222,642	8,851,468

[a] Deduct, excess of repayments and collections over expenditures.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Intragovernmental funds
$69,657	$55,602		[a] $343	$55,602		**Bureau of the Budget:** Consolidated working fund
49,869	208,352		[a] 5,131			**Office of Defense Mobilization:** Consolidated working fund
119,526	263,954		[a] 5,474	55,602		Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

COMPENSATION OF THE PRESIDENT

Compensation of the President

For compensation of the President, including an expense allowance at the rate of $50,000 per annum, as authorized by the Act of January 19, 1949 (3 U. S. C. 102), $150,000. *(First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$150,000** Estimate 1955, **$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $150,000; 1954, $150,000; 1955, $150,000.

OBLIGATIONS BY ACTIVITIES

Compensation of the President—1953, $150,000; 1954, $150,000; 1955, $150,000.

OBLIGATIONS BY OBJECTS

01 Personal services—1953, $150,000; 1954, $150,000; 1955, $150,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $150,000; 1954, $150,000; 1955, $150,000.

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office

Salaries and expenses: For expenses necessary for The White House Office, including not to exceed $120,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; and travel and official entertainment expenses of the President, to be accounted for solely on his certificate, $1,800,000. *(First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$1,800,000** Estimate 1955, **$1,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,957,643	$1,800,000	$1,800,000
Reimbursements from other accounts	21,893		
Total available for obligations	1,979,536	1,800,000	1,800,000
Reappropriated and transferred to "Salaries and expenses, Council of Economic Advisers," pursuant to Public Law 207, 83d Cong	−27,000		
Unobligated balance, estimated savings	−197,212		
Obligations incurred	1,755,324	1,800,000	1,800,000
Comparative transfer to "Salaries and expenses, Council of Economic Advisers"	−23,000		
Total obligations	1,732,324	1,800,000	1,800,000

OBLIGATIONS BY ACTIVITIES

Administration—1953, $1,732,324; 1954, $1,800,000; 1955, $1,800,000.

PROGRAM AND PERFORMANCE

These funds provide the President with staff assistance and provide administrative services for The White House Office.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	279	254	254
Full time equivalent of all other positions	8	4	4
Average number of all employees	262	258	258
Average salaries and grades:			
General schedule grades:			
Average salary	$5,341	$5,386	$5,392
Average grade	GS-8.1	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	$3,268	$3,286	$3,277
Average grade	CPC-4.2	CPC-4.2	CPC-4.1
01 Personal services:			
Permanent positions	$1,378,376	$1,419,548	$1,412,966
Other positions	64,970	120,000	120,000
Payments above basic rates	74,853	79,452	76,034

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Payments to other agencies for reimbursable details	$7,091		$10,000
Total personal services	1,525,290	$1,619,000	1,619,000
02 Travel (traveling expenses of the President)	55,266	40,000	40,000
Other	9,561	20,000	20,000
04 Communication services	34,382	45,000	37,000
Penalty mail			3,000
05 Rents and utility services	10,190	10,000	5,000
06 Printing and reproduction	32,345	20,000	30,000
07 Other contractual services	2,401	1,000	1,000
08 Supplies and materials	30,242	25,000	25,000
09 Equipment	32,647	20,000	20,000
Total obligations	1,732,324	1,800,000	1,800,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$73,588	$93,181	$107,181
Obligations incurred during the year	1,755,324	1,800,000	1,800,000
	1,828,912	1,893,181	1,907,181
Deduct:			
Adjustment in obligations of prior years	3,372		
Reimbursements	21,893		
Unliquidated obligations, end of year	93,181	107,181	132,181
Total expenditures	1,710,466	1,786,000	1,775,000
Expenditures are distributed as follows:			
Out of current authorizations	1,642,063	1,700,000	1,700,000
Out of prior authorizations	68,403	86,000	75,000

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, [$356,184] *$366,200. (U. S. C. 2; First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$356,184** Estimate 1955, **$366,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$341,200	$356,184	$366,200
Prior year balance reappropriated	25,500		
Obligations incurred	366,700	356,184	366,200

OBLIGATIONS BY ACTIVITIES

Care, maintenance, and operation of the Executive Mansion and the surrounding grounds—1953, $366,700; 1954, $356,184; 1955, $366,200.

PROGRAM AND PERFORMANCE

These funds provide for the care, maintenance, and operation of the Executive Mansion and the surrounding grounds.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	72	72	72
Full-time equivalent of all other positions	6	6	10
Average number of all employees	74	77	81
Average salaries and grades:			
Ungraded positions: Average salary	$3,439	$3,446	$3,446
01 Personal services:			
Permanent positions	230,354	248,110	248,110
Other positions	28,099	14,929	24,945
Regular pay in excess of 52-week base	885	981	981
Payment above basic rates	19,712	4,945	4,945
Total personal services	279,050	268,965	278,981

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$29		
03 Transportation of things	8		
04 Communication services		$145	$145
05 Rents and utility services	27,315	30,890	30,890
06 Printing and reproduction	272	125	125
07 Other contractual services	13,437	13,200	13,200
08 Supplies and materials	44,943	37,875	37,875
09 Equipment	1,579	4,984	4,984
15 Taxes and assessments	67		
Obligations incurred	366,700	356,184	366,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,307	$20,003	$4,632
Adjustment in obligations of prior years	632		
Obligations incurred during the year	366,700	356,184	366,200
	372,639	376,187	370,832
Deduct unliquidated obligations, end of year	20,003	4,632	4,632
Total expenditures	352,636	371,555	366,200
Expenditures are distributed as follows:			
Out of current authorizations	347,256	352,184	362,200
Out of prior authorizations	5,380	19,371	4,000

Miscellaneous

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$216,689	$204,092	
Reimbursements from other accounts	1,009		
Total available for obligation	217,698	204,092	
Balance available in subsequent year	−204,092		
Obligations incurred	13,606	204,092	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Completion of East Wing of Executive Mansion and improvement of grounds	$12,597	$204,092	
Obligations Payable Out of Reimbursements From Other Accounts			
2. Renovation of Executive Mansion	1,009		
Obligations incurred	13,606	204,092	

PROGRAM AND PERFORMANCE

Funds available in this account will be used for improvements to the grounds of the White House and for completion of the interior of the East Wing of the Executive Mansion.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Full-time equivalent of all positions	1		
Average salaries and grades: Ungraded positions: Average salary	$5,622		
Personal service obligations: Positions other than permanent	$8,536		
Direct Obligations			
01 Personal services	$7,527		
07 Other contractual services	109	$60,000	
08 Supplies and materials	3,822	29,092	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
09 Equipment	$1,121		
10 Lands and structures		$115,000	
15 Taxes and assessments	18		
Total direct obligations	12,597	204,092	
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,009		
Obligations incurred	13,606	204,092	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$21,862		
Obligations incurred during the year	13,606	$204,092	
	35,468	204,092	
Deduct reimbursements	1,009		
Total expenditures (out of prior authorizations)	34,459	204,092	

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget

Salaries and expenses: For expenses necessary for the Bureau of the Budget, including newspapers and periodicals (not exceeding $200); teletype news service (not exceeding $900); not to exceed $70,000 for expenses of travel; and not to exceed $20,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $50 per diem for individuals; [$3,412,000: *Provided*, That the title of the position of the Assistant Director of the Bureau of the Budget is changed to Deputy Director: *Provided further*, That two positions of Assistant Director are hereby authorized at a salary of $15,000 each per annum in lieu of two positions in grade GS–18] *$3,390,000. (31 U. S. C. 1–24, 665, 847–849, 852; 5 U. S. C. 133t, 139–139f, 835–842, 1151–1153; 44 U. S. C. 220; First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$3,412,000** Estimate 1955, **$3,390,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,461,200	$3,412,000	$3,390,000
Reimbursements from other accounts	60,130	15,000	15,000
Total available for obligation	3,521,330	3,427,000	3,405,000
Unobligated balance, estimated savings	−29,190	−22,000	
Obligations incurred	3,492,140	3,405,000	3,405,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Office of budget review	$376,130	$393,300	$394,900
2. Office of legislative reference	145,404	166,400	167,900
3. Office of management and organization	320,707	335,200	338,800
4. Office of statistical standards	380,022	333,700	329,700
5. Program divisions:			
(a) Commerce and finance	343,269	330,500	328,800
(b) International	196,367	224,200	227,500
(c) Labor and welfare	364,962	350,000	355,300
(d) Military	382,662	406,800	415,600
(e) Resources and civil works	347,241	376,000	384,800
6. Field service	206,408	34,400	
7. Administration	428,968	454,500	461,700
Obligations incurred	3,492,140	3,405,000	3,405,000

PROGRAM AND PERFORMANCE

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities.

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BUREAU OF THE BUDGET—Continued

Salaries and Expenses, Bureau of the Budget—Continued

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation, enrolled bills, and proposed Executive orders and proclamations are reviewed for the President.

3. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

4. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

5. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among five divisions: (*a*) commerce and finance, (*b*) international, (*c*) labor and welfare, (*d*) military, and (*e*) resources and civil works.

6. *Field service.*—The field service was abolished effective September 15, 1953.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	485	446	433
Full-time equivalent of all other positions	1	1	2
Average number of all employees	464	429	427
Average salaries and grades:			
General schedule grades:			
Average salary	$6,979	$7,210	$7,241
Average grade	GS-10.2	GS-10.5	GS-10.4
01 Personal services:			
Permanent positions	$3,193,976	$3,054,050	$3,044,650
Other positions	6,782	12,000	21,000
Regular pay in excess of 52-week base	12,283	11,800	11,800
Payment above basic rates	2,344	2,550	2,550
Total personal services	3,215,385	3,080,400	3,080,000
02 Travel	28,719	53,600	55,000
03 Transportation of things	1,802	2,000	2,000
04 Communication services	43,281	42,500	42,000
06 Printing and reproduction	125,836	150,000	150,000
07 Other contractual services	2,662	3,000	3,000
Services performed by other agencies	33,350	38,500	38,000
08 Supplies and materials	28,024	25,000	25,000
09 Equipment	11,114	8,000	8,000
15 Taxes and assessments	1,967	2,000	2,000
Obligations incurred	3,492,140	3,405,000	3,405,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$166,405	$149,313	$116,400
Obligations incurred during the year	3,492,140	3,405,000	3,405,000
	3,658,545	3,554,313	3,521,400
Deduct:			
Adjustment in obligations of prior years	7,187		
Reimbursements	60,130	15,000	15,000
Unliquidated obligations, end of year	149,313	116,400	116,000
Total expenditures	3,441,915	3,422,913	3,390,400
Expenditures are distributed as follows:			
Out of current authorizations	3,294,576	3,291,600	3,290,400
Out of prior authorizations	147,339	131,313	100,000

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers

Salaries and expenses: For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U. S. C. 1021), including newspapers and periodicals (not exceeding $200); not exceeding $15,000 for expenses of travel; and press clippings (not exceeding $300); [$275,000, together with the unobligated balance of funds appropriated for "Salaries and expenses, The White House Office", in the Second Supplemental Appropriation Act, 1953: *Provided*, That notwithstanding the provisions of section 1761 of the Revised Statutes, as amended (5 U. S. C. 56), this appropriation shall be available for payment of salary to persons appointed as members of the Council during the recess of the Senate immediately following the current session] *$325,000.* (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$275,000** Estimate 1955, **$325,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$225,000	$275,000	$325,000
Balance reappropriated and transferred from "Salaries and expenses, White House Office," pursuant to Public Law 207		27,000	
Total available for obligation	225,000	302,000	325,000
Unobligated balance, estimated savings	−2,320	−20,000	
Obligations incurred	222,680	282,000	325,000
Comparative transfer from "Salaries and expenses, White House Office"	23,000		
Total obligations	245,680	282,000	325,000

PROGRAM AND PERFORMANCE

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for national economic growth and stability; appraises the economic programs and policies of the Federal Government; and assists in the preparation of the annual and midyear economic reports of the President to the Congress.

OBLIGATIONS BY ACTIVITIES

Economic analysis—1953, $245,680; 1954, $282,000; 1955, $325,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	33	25	29
Full-time equivalent of all other positions		4	3
Average number of all employees	27	25	31
Average salaries and grades:			
General schedule grades:			
Average salary	$6,706	$4,070	$4,109
Average grade	GS-10.0	GS-6.0	GS-6.0
Ungraded positions: Average salary		$9,892	$9,881
01 Personal services:			
Permanent positions	$209,587	$177,400	$235,100
Other positions	950	40,000	33,000
Regular pay in excess of 52-week base	243	600	900
Payment above basic rates	2,754	4,000	4,000
Total personal services	213,534	222,000	273,000
02 Travel	2,132	10,000	12,000
04 Communication services	3,521	4,000	5,000
06 Printing and reproduction	15,050	14,000	14,000
07 Other contractual services	1,643	5,000	5,000
Services performed by other agencies	7,787	23,000	12,000
08 Supplies and materials	1,787	2,000	2,000
09 Equipment		1,000	1,000
15 Taxes and assessments	226	1,000	1,000
Total obligations	245,680	282,000	325,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$21,822	$324	$18,324
Obligations incurred during the year	222,680	282,000	325,000
	244,502	282,324	343,324

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Adjustment in obligations of prior years	$1,036		
Unliquidated obligations, end of year	324	$18,324	$33,324
Total expenditures	243,142	264,000	310,000
Expenditures are distributed as follows:			
Out of current authorizations	222,356	263,676	300,000
Out of prior authorizations	20,786	324	10,000

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council

Salaries and expenses: For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals; acceptance and utilization of voluntary and uncompensated services; and expenses of attendance at meetings concerned with work related to the activity of the Council; [$220,000] *$215,000. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$220,000** Estimate 1955, **$215,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$155,000	$220,000	$215,000
Unobligated balance, estimated savings		−5,000	
Obligations incurred	155,000	215,000	215,000

OBLIGATIONS BY ACTIVITIES

Policy coordination—1953, $155,000; 1954, $215,000; 1955, $215,000.

PROGRAM AND PERFORMANCE

The National Security Council advises the President with respect to the integration of domestic, foreign, and military policies relating to the national security. The Central Intelligence Agency is under the direction of the Council. The Council includes the President, the Vice President, the Secretary of State, the Secretary of Defense, the Director of the Foreign Operations Administration, and the Director of the Office of Defense Mobilization. In addition, the secretaries and under secretaries of other executive departments and of the military departments, the Chairman of the Munitions Board, and the Chairman of the Research and Development Board may serve as members when appointed by the President and confirmed by the Senate. Other high officials attend meetings or participate in Council actions as directed by the President. The Secretary of the Treasury participates in all Council actions, while the Chairman of the Joint Chiefs of Staff, the Director of Central Intelligence, and the Director of the Bureau of the Budget regularly attend Council meetings.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	27	28	28
Full time equivalent of all other positions		1	1
Average number of all employees	23	26	27
Average salaries and grades:			
General schedule grades:			
Average salary	$5,950	$6,622	$6,670
Average grade	GS-8.7	GS-9.5	GS-9.5
Crafts, protective, and custodial grades:			
Average salary	3,230		
Average grade	CPC-4.0		
01 Personal services:			
Permanent positions	$142,985	$181,203	$188,177
Other positions		11,000	9,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base		$697	$723
Payment above basic rates	$4,287	4,000	4,000
Total personal services	147,272	196,900	201,900
02 Travel	537	4,500	4,000
04 Communication services	2,728	2,500	2,500
06 Printing and reproduction	495	1,000	1,000
07 Other contractual services	915	2,500	2,500
08 Supplies and materials	2,736	2,600	2,100
09 Equipment	317	5,000	1,000
Obligations incurred	155,000	215,000	215,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$10,647	$13,163	$29,661
Adjustment in obligations of prior years	1,003		
Obligations incurred during the year	155,000	215,000	215,000
	166,650	228,163	244,661
Deduct unliquidated obligations, end of year	13,163	29,661	31,806
Total expenditures	153,487	198,502	212,855
Expenditures are distributed as follows:			
Out of current authorizations	143,143	187,050	187,050
Out of prior authorizations	10,344	11,452	25,805

OFFICE OF DEFENSE MOBILIZATION

[SALARIES AND EXPENSES]

Salaries and Expenses, Office of Defense Mobilization

Salaries and expenses: For expenses necessary for the Office of Defense Mobilization, including *newspapers and periodicals (not exceeding $1,000);* hire of passenger motor vehicles; reimbursement of the General Services Administration for security guard service; and expenses of attendance at meetings concerned with the purposes of this appropriation [, $2,750,000: *Provided,* That contracts for not to exceed eight persons under this appropriation for temporary or intermittent services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), may be renewed annually]*; $2,761,000, of which $161,000 shall be available for the Interdepartmental Radio Advisory Committee. (Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$2,750,000** Estimate 1955, **$2,761,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,250,000	$2,750,000	$2,761,000
Transferred from "Salaries and expenses, Defense Production Administration," pursuant to sec. 711 of Defense Production Act, as amended	1,159,564		
Adjusted appropriation or estimate	2,409,564	2,750,000	2,761,000
Reimbursements from other accounts	59,244	143,000	20,000
Total available for obligation	2,468,808	2,893,000	2,781,000
Unobligated balance, estimated savings	−350,863	−50,000	
Obligations incurred	2,117,945	2,843,000	2,781,000
Comparative transfer from—			
"Consolidated working fund, Federal Communications Commission"	20,056		
"Salaries and expenses, Federal Communications Commission"	104,560		
"Consolidated working fund, Office of Defense Mobilization"		208,352	
"Consolidated working fund, Commerce, Office of Secretary"	39,042		
Total obligations	2,281,603	3,051,352	2,781,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Direction of Defense Mobilization program	$2,117,945	$2,843,000	$2,620,000
2. Interdepartmental Radio Advisory Committee	163,658	208,352	161,000
Total obligations	2,281,603	3,051,352	2,781,000

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OFFICE OF DEFENSE MOBILIZATION—Continued

[SALARIES AND EXPENSES]—continued

Salaries and Expenses, Office of Defense Mobilization—Con.

PROGRAM AND PERFORMANCE

1. *Direction of defense mobilization program.*—The Office of Defense Mobilization directs and plans the current and future national mobilization effort, and coordinates all mobilization activities of the executive branch of the Government. These activities include production and resources expansion, procurement, manpower, stabilization, transportation, protection of facilities important to the national defense, telecommunications, and control of electromagnetic radiation.

Reorganization Plan No. 3 of 1953 transferred to this agency the functions of the National Security Resources Board concerning the coordination of military, industrial, and civilian mobilization, and the functions of the Munitions Board with respect to stockpiling of strategic and critical materials.

2. *Interdepartmental Radio Advisory Committee.*—The Committee advises the Director concerning the allocation of radio frequencies to Government stations and the coordination and development of Government-wide telecommunications policies.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	536	384	294
Full-time equivalent of all other positions	18	24	27
Average number of all employees	274	325	306
Average salaries and grades:			
General schedule grades:			
Average salary	$6,503	$6,915	$7,156
Average grade	GS-9.3	GS-9.7	GS-10.0
01 Personal services:			
Permanent positions	$1,611,107	$2,098,851	$2,020,308
Other positions	214,697	284,866	333,200
Regular pay in excess of 52-week base	6,097	8,154	7,776
Payment above basic rates	15,820	14,085	10,000
Other payments for personal services	67,694	32,000	13,000
Total personal services	1,915,415	2,437,956	2,384,284
02 Travel	107,309	152,536	151,072
03 Transportation of things	1,784	1,244	1,000
04 Communication services	40,718	54,370	53,500
05 Rents and utility services	2,074	874	150
06 Printing and reproduction	55,740	95,030	57,335
07 Other contractual services	34,934	238,000	62,000
Services performed by other agencies	77,297	46,400	43,412
08 Supplies and materials	23,004	14,892	16,905
09 Equipment	19,051	7,400	7,535
15 Taxes and assessments	2,277	2,650	3,807
Unvouchered	2,000		
Total obligations	2,281,603	3,051,352	2,781,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$207,707	$410,555	$438,225
Obligations transferred from "Salaries and expenses, Defense Production Administration"	102,240		
Obligations incurred during the year	2,117,945	2,843,000	2,781,000
	2,427,892	3,253,555	3,219,225
Deduct:			
Adjustment in obligations of prior years	11,920		
Reimbursements	59,244	143,000	20,000
Unliquidated obligations, end of year	410,555	438,225	552,212
Total expenditures	1,946,173	2,672,330	2,647,013
Expenditures are distributed as follows:			
Out of current authorizations	1,800,391	2,302,830	2,252,610
Out of prior authorizations	145,782	369,500	394,403

Miscellaneous

Salaries and Expenses, Defense Production Administration Functions, Office of Defense Mobilization

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$38,186	
Obligations transferred from "Salaries and expenses, Defense Production Administration"	$66,167		
Deduct:			
Adjustment in obligations of prior years	2,382		
Unliquidated obligations, end of year	38,186		
Total expenditures (out of prior authorizations)	25,599	38,186	

Miscellaneous

Salaries and Expenses, Defense Rental Areas Division, Office of Defense Mobilization

Appropriated 1954, **$0**
Appropriated (adjusted) 1954, **$128,216**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Transferred from "Salaries and expenses, Economic Stabilization Agency," pursuant to Executive Order 10475 (adjusted appropriation or estimate)		$128,216	
Comparative transfer from "Salaries and expenses, Economic Stabilization Agency	$11,234,189	901,784	
Total obligations	11,234,189	1,030,000	

OBLIGATIONS BY ACTIVITIES

Rent stabilization—1953, $11,234,189; 1954, $1,030,000.

PROGRAM AND PERFORMANCE

Authority for stabilizing rents in defense rental areas was transferred from the Office of Rent Stabilization to the Director of the Office of Defense Mobilization by Executive Order 10475 on July 31, 1953. Three defense rental areas were under control on December 1, 1953. The existing rent stabilization authority will expire on April 30, 1954.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,937	814	
Average number of all employees	1,891	96	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,700	$5,030	
Average grade	GS-7.8	GS-8.4	
01 Personal services:			
Permanent positions	$10,413,240	$962,434	
Payment above basic rates	11,795	771	
Total personal services	10,425,035	963,205	
02 Travel	346,110	26,867	
03 Transportation of things	41,955	2,374	
04 Communication services	236,539	18,773	
05 Rents and utility services	1,055		
06 Printing and reproduction	66,508	3,923	
07 Other contractual services	26,155	10,000	
Services performed by other agencies	37,514	3,740	
08 Supplies and materials	28,984	298	
09 Equipment	329		
15 Taxes and assessments	24,005	820	
Total obligations	11,234,189	1,030,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year		$128,216	
Obligations transferred from, "Salaries and expenses, Economic Stabilization Agency," pursuant to Executive Order 10475		695,822	
Total expenditures		824,038	
Expenditures are distributed as follows:			
Out of current authorizations		778,619	
Out of prior authorizations		45,419	

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[COMMITTEE ON RETIREMENT POLICY FOR FEDERAL PERSONNEL]

[SALARIES AND EXPENSES]

Salaries and Expenses, Committee on Retirement Policy for Federal Personnel

[For necessary expenses of the Committee on Retirement Policy for Federal Personnel, created by the Act of July 16, 1952 (66 Stat. 723), $225,000, of which not to exceed $3,800 shall be available for expenses of travel.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, $225,000

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $225,000.

OBLIGATIONS BY ACTIVITIES

Study of all Federal retirement systems—1954, $225,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees		21	
01 Personal services: Positions other than permanent		$105,200	
02 Travel		3,800	
04 Communication services		1,500	
05 Rents and utility services		22,500	
06 Printing and reproduction		3,500	
07 Other contractual services		2,000	
Services performed by other agencies:			
Civil Service Commission		30,000	
Department of Defense		50,000	
Other		2,500	
08 Supplies and materials		2,000	
09 Equipment		1,000	
15 Taxes and assessments		1,000	
Obligations incurred		225,000	

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, $225,000.

NATIONAL SECURITY RESOURCES BOARD

Salaries and Expenses, National Security Resources Board

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$625,000		
Reimbursements from other accounts	40,046		
Total available for obligation	665,046		
Unobligated balance, estimated savings	−$47,997		
Obligations incurred	617,049		

OBLIGATIONS BY ACTIVITIES

Security resources—1953, $617,049.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	135		
Full-time equivalent of all other positions	11		
Average number of all employees	74		
Average salaries and grades:			
General schedule grades:			
Average salary	$6,938		
Average grade	GS-11.7		
01 Personal services:			
Permanent positions	$448,351		
Other positions	120,277		
Payment above basic rates	1,201		
Total personal services	569,829		
02 Travel	9,289		
03 Transportation of things	775		
04 Communication services	14,073		
06 Printing and reproduction	9,653		
07 Other contractual services: Services performed by other agencies	6,180		
08 Supplies and materials	4,209		
09 Equipment	503		
15 Taxes and assessments	568		
Unvouchered	1,970		
Obligations incurred	617,049		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$351,579	$10,424	
Obligations incurred during the year	617,049		
	968,628		
Deduct:			
Adjustment in obligations of prior years	35,054		
Reimbursements	40,046		
Unliquidated obligations, end of year	10,424		
Total expenditures	883,104	10,424	
Expenditures are distributed as follows:			
Out of current authorizations	568,368		
Out of prior authorizations	314,736	10,424	

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

BUREAU OF THE BUDGET

Consolidated Working Fund, Bureau of the Budget

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,377	$5,874	
Returned to other accounts		26,610	
Obligations incurred during the year	61,154	23,118	
	75,531	55,602	
Deduct:			
Advances received	70,000		
Unliquidated obligations, end of year	5,874		
Total expenditures	−343	55,602	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	69,657	55,602	
Funds provided by operations	70,000		
Net effect on budget expenditures	−343	55,602	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
EFFECT ON BUDGET EXPENDITURES—con.			
The above are charged or credited (−) to net receipts of the fund	−$343	$55,602	

OFFICE OF DEFENSE MOBILIZATION

Consolidated Working Fund, Office of Defense Mobilization

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$49,869	$208,352	
Deduct advance received	55,000	208,352	
Total expenditures	−5,131		
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	49,869	208,352	
Funds provided by operations	55,000	208,352	
Net effect on budget expenditures	−5,131		
The above are credited (−) to net receipts of the fund	−5,131		

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FUNDS APPROPRIATED TO THE PRESIDENT

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$1, 907, 363, 250	$929, 806, 827	$10, 175, 000
Reappropriations	1, 000, 000	444, 134	----------
Total new obligational authority under current authorizations	1, 908, 363, 250	930, 250, 961	10, 175, 000
Proposed for later transmission:			
Appropriations	----------	1, 560, 000	1, 175, 000, 000
Grand total new obligational authority	1, 908, 363, 250	931, 810, 961	1, 185, 175, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	1, 373, 114, 828	1, 572, 610, 811	1, 206, 917, 853
Appropriations proposed for later transmission	----------	----------	360, 000
Authorizations to expend from debt receipts	1, 963, 254, 411	1, 901, 670, 542	1, 487, 984, 659
Revolving and management funds	129, 455, 954	61, 106, 222	63, 650, 222
Other amounts available: Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	----------	−3, 371, 386	----------
Total balances and other amounts available	3, 465, 825, 193	3, 532, 016, 189	2, 758, 912, 734
Total budget authorizations available	5, 374, 188, 443	4, 463, 827, 150	3, 944, 087, 734

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$1, 199, 876, 192	$173, 238, 636	$1, 353, 226, 538	$219, 384, 273	$1, 185, 229, 575	$21, 688, 278	$436, 297, 267	$10, 685, 459
Appropriations proposed for later transmission	----------	----------	----------	----------	360, 000	----------	575, 000, 000	300, 000, 000
Authorizations to expend from debt receipts	1, 361, 860, 128	601, 394, 283	1, 154, 519, 482	747, 151, 060	893, 781, 619	594, 203, 040	661, 066, 788	510, 403, 317
Balances in revolving and management funds (including U. S. Government securities held)	• 47, 182, 096	176, 638, 050	22, 985, 730	38, 120, 492	28, 186, 764	35, 463, 458	31, 209, 683	35, 879, 564
Total balances available at start of year	2, 514, 554, 224	951, 270, 969	2, 530, 731, 750	1, 004, 655, 825	2, 107, 557, 958	651, 354, 776	1, 703, 573, 738	856, 968, 340

• Deduct, excess of receivables over obligations.

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FUNDS APPROPRIATED TO THE PRESIDENT

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations		$368, 550, 161	$8, 580, 000
From authorizations proposed for later transmission:			
Out of current authorizations		1, 200, 000	300, 000, 000
Out of balances of prior expenditure authorizations			360, 000
Total expenditures from authorizations proposed for later transmission	$2, 131, 103, 752	1, 200, 000	300, 360, 000
Other expenditures:			
Out of balances of prior expenditure authorizations		1, 335, 107, 487	1, 074, 842, 999
Out of receipts and balances of revolving and management funds		180, 806, 731	239, 033, 894
Total other expenditures		1, 515, 914, 218	1, 313, 876, 893
Total budget expenditures	2, 131, 103, 752	1, 885, 664, 379	1, 622, 816, 893
Deduct receipts of public enterprise funds	302, 702, 159	183, 350, 731	242, 472, 919
Net budget expenditures	1, 828, 401, 593	1, 702, 313, 648	1, 380, 343, 974
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	10, 399, 275	2, 600, 768	3, 201, 682
Balances carried forward at end of year in—			
Appropriations enacted or recommended	1, 572, 610, 811	1, 206, 917, 853	446, 982, 726
Appropriations proposed for later transmission		360, 000	875, 000, 000
Authorizations to expend from debt receipts	1, 901, 670, 542	1, 487, 984, 659	1, 171, 470, 105
Revolving and management funds	61, 106, 222	63, 650, 222	67, 089, 247
Total balances carried forward at end of year	3, 535, 387, 575	2, 758, 912, 734	2, 560, 542, 078
Net expenditures and balances	5, 374, 188, 443	4, 463, 827, 150	3, 944, 087, 734

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year	$15, 382	$105, 620	$1, 682
Balances expiring and lapsing and adjustment of balances downward (net)	8, 199, 852	295, 148	
Retirement of authorizations to expend from debt receipts, not available for future use	1, 739, 907	2, 200, 000	3, 200, 000
Balances reappropriated and reauthorized for following year	444, 134		
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	10, 399, 275	2, 600, 768	3, 201, 682

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Armed Forces leave payments: Payments, Armed Forces Leave Act of 1946	055				$108,804	$27,000	$8,000
Assistance to Greece and Turkey	056				[a] 51,640		
Assistance to the Republic of Korea	152				5,360,688		
Defense aid, special fund	152				2,555	48,177	
Disaster relief	258				11,886,501	15,000,000	6,000,000
Emergency fund for the President, national defense	603	$250,000	$300,000	$750,000	919,550	750,161	750,000
Reappropriation	603	1,000,000	444,134				
Emergency fund for the President	603				11,769		
Emergency fund for the President, national defense housing	251				63		
Expenses of defense production	506				501,785		
Expenses of management improvement	603		500,000	400,000		175,000	450,000
India emergency food aid	152				21,071,251	55,630	
International development: Expenses	152				1,791,498		
Mutual security:							
Mutual defense financing, defense support, economic and technical assistance, Europe, Executive	152						
Mutual defense financing, defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam, Executive	152						
Economic and technical assistance, Near East and Africa, Executive	152						
Economic and technical assistance, defense support, Asia and Pacific, other than Formosa and the Associated States of Cambodia, Laos, and Vietnam, Executive	152						
Technical assistance, American Republics and non-self-governing Territories of the Western Hemisphere, Executive	152						
Basic materials development, Executive	152	1,907,113,250	726,006,827		1,696,414,524	1,260,000,000	655,000,000
Special economic assistance, Near East and Africa, Executive	152						
Palestine refugee program, Executive	152						
Special economic assistance, India and Pakistan, Executive	152						
Movement of migrants, Executive	152						
Multilateral technical cooperation, Executive	152						
International children's welfare work, Executive	152						
Ocean freight, voluntary relief shipments, Executive	152						
Contributions to United Nations Korean Reconstruction Agency, Executive	152						
Relief and resettlement of refugees entering Israel, Executive	152						

[a] Deduct, excess of repayments and collections over expenditures.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Expansion of defense production	506				$300,681,357	$180,550,731	$238,422,919
Foreign Operations Administration: Discharge of investment guarantee liabilities.	152				2,020,802	2,800,000	4,050,000
Total revolving and management funds					302,702,159	183,350,731	242,472,919

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Overtime, leave, and holiday compensation	610				$599	$740	$445
Refugee relief, Executive	152		$3,000,000	$9,025,000		2,700,000	7,900,000
Relief and rehabilitation in Korea	152		200,000,000			40,000,000	100,000,000
Relief in occupied area of Germany	152				206,228		
Yugoslavia emergency relief assistance	152				180		
Total current authorizations, other than revolving and management funds		$1,908,363,250	930,250,961	10,175,000	1,738,224,355	1,318,756,708	770,108,445
Revolving and management funds							
Public enterprise funds (see "Funds applied" in detail section below)					392,879,397	565,707,671	552,348,448
Total enacted or recommended		1,908,363,250	930,250,961	10,175,000	2,131,103,752	1,884,464,379	1,322,456,893
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Refugee relief program	152		1,560,000			1,200,000	360,000
Under proposed legislation							
Mutual security economic and technical cooperation	152			875,000,000			300,000,000
Surplus agricultural commodities disposal	152			300,000,000			
Total proposed for later transmission			1,560,000	1,175,000,000		1,200,000	300,360,000
Grand total		1,908,363,250	931,810,961	1,185,175,000	2,131,103,752	1,885,664,379	1,622,816,893
Deduct receipts of public enterprise funds (see "Funds provided" in detail section below)					302,702,159	183,350,731	242,472,919
Total new obligational authority and net budget expenditures		1,908,363,250	931,810,961	1,185,175,000	1,828,401,593	1,702,313,648	1,380,343,974

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$389,762,082	$561,607,671	$546,048,448	$89,080,725	$381,056,940	$307,625,529	**Expansion of defense production**
3,117,315	4,100,000	6,300,000	1,096,513	1,300,000	2,250,000	**Foreign Operations Administration:** Discharge of investment guarantee liabilities.
392,879,397	565,707,671	552,348,448	90,177,238	382,356,940	309,875,529	Total revolving and management funds

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CURRENT AUTHORIZATIONS

ARMED FORCES LEAVE PAYMENTS

Payments, Armed Forces Leave Act of 1946

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$10,789,810	$10,709,783	$10,693,459
Recovery of prior year obligations	452		
Total available for obligation	10,790,262	10,709,783	10,693,459
Balance available in subsequent year	−10,709,783	−10,693,459	−10,685,459
Carried to surplus	−2,203		
Obligations incurred	78,276	16,324	8,000

OBLIGATIONS BY ACTIVITIES

Claims—1953, $78,276; 1954, $16,324; 1955, $8,000.

PROGRAM AND PERFORMANCE

Payments are made for terminal leave accumulated prior to September 1, 1946, by uniformed personnel of the Army, Navy, Marine Corps, Coast Guard, United States Coast and Geodetic Survey, and United States Public Health Service. The final date for filing claims for such payments was June 30, 1951, except for certain claims resulting from correction of service records (10 U. S. C. 18; 14 U. S. C. 50d; 34 U. S. C. 604; 37 U. S. C. 32–37; 39; 42 U. S. C. 210–1).

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY, DEPARTMENT OF DEFENSE			
12 Pensions, annuities, and insurance claims	$16,971	$10,000	$5,000
ALLOCATION TO DEPARTMENT OF THE NAVY, DEPARTMENT OF DEFENSE			
12 Pensions, annuities, and insurance claims	$61,305	$6,324	$3,000
SUMMARY			
12 Pensions, annuities, and insurance claims	$78,276	$16,324	$8,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$41,656	$10,676	
Obligations incurred during the year	78,276	16,324	$8,000
	119,932	27,000	8,000
Deduct:			
Adjustment in obligations of prior years	452		
Unliquidated obligations, end of year	10,676		
Total expenditures (out of prior authorizations)	108,804	27,000	8,000

ASSISTANCE TO GREECE AND TURKEY

Assistance to Greece and Turkey, Executive Office of the President

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$51,640.

ASSISTANCE TO THE REPUBLIC OF KOREA

Assistance to the Republic of Korea, Executive Office of the President

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,150,795		
Adjustment in obligations of prior years	603,043		
	6,753,838		
Deduct obligated balance carried to certified claims account	1,393,150		
Total expenditures (out of prior authorizations)	5,360,688		

DEFENSE AID

Defense Aid, Special Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$186,706	
Recovery of prior year obligations	$186,706		
Balance available in subsequent year	−186,706		
Covered into Treasury as miscellaneous receipts		−186,706	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$237,438	$48,177	
Deduct:			
Adjustment in obligations of prior years	186,706		
Unliquidated obligations, end of year	48,177		
Total expenditures (out of prior authorizations)	2,555	48,177	

DISASTER RELIEF

Disaster Relief, Executive Office of the President

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$31,478,644	$23,354,306	$10,892,692
Balance available in subsequent year	−23,354,306	−10,892,692	
Obligations incurred	8,124,338	12,461,614	10,892,692

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$175,270	$52,386	$45,976
2. Grants to disaster-affected areas	7,949,068	12,409,228	
3. Reserved for future allocations			10,846,716
Obligations incurred	8,124,338	12,461,614	10,892,692

PROGRAM AND PERFORMANCE

This appropriation is allocated by the President to the departments and agencies, upon recommendation of the Administrator, Federal Civil Defense Administration, to render assistance to States and local governments in areas stricken by major disasters. As a special emergency

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measure, $10,000,000 was allocated from this fund in the current fiscal year to help provide emergency relief to drought-stricken farmers. Legislation will be submitted to the Congress to authorize reimbursement of this $10,000,000 from funds already available to the Department of Agriculture.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Total number of permanent positions	1		
Full-time equivalent of all other positions	25	1	
Average number of all employees	26	1	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,940		
Average grade	GS-11.0		
01 Personal services:			
Permanent positions	$3,507		
Other positions	145,665	$9,000	
Total personal services	149,172	9,000	
02 Travel	8,357	1,000	
04 Communication services	3,775		
05 Rents and utility services	5		
06 Printing and reproduction	1,165		
07 Other contractual services	1,530		
08 Supplies and materials	2,065		
09 Equipment	266		
11 Grants, subsidies, and contributions	318,855		
13 Refunds, awards, and indemnities	1		
15 Taxes and assessments	543		
Obligations incurred	485,734	10,000	
ALLOCATION TO FEDERAL CIVIL DEFENSE ADMINISTRATION			
Total number of permanent positions	1	2	3
Average number of all employees		2	3
Average salaries and grades:			
General schedule grades:			
Average salary	$5,940	$5,073	$4,575
Average grade	GS-11.0	GS-9.0	GS-7.3
01 Personal services:			
Permanent positions	$2,433	$10,145	$13,725
Regular pay in excess of 52-week base	23	41	51
Total personal services	2,456	10,186	13,776
02 Travel	4,833	25,200	25,200
04 Communication services	874	7,000	7,000
05 Rents and utility services	120		
07 Other contractual services	62		
08 Supplies and materials	46		
11 Grants, subsidies, and contributions	130,213	1,829,228	
Reserved for future allocations			10,846,716
Obligations incurred	138,604	1,871,614	10,892,692
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION, DEPARTMENT OF AGRICULTURE			
11 Grants, subsidies, and contributions	$7,500,000	$10,580,000	
SUMMARY			
Total number of permanent positions	2	2	3
Full-time equivalent of all other positions	25	1	
Average number of all employees	26	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	$5,940	$5,073	$4,575
Average grade	GS-11.0	GS-9.0	GS-7.3
01 Personal services:			
Permanent positions	$5,940	$10,145	$13,725
Other positions	145,665	9,000	
Regular pay in excess of 52-week base	23	41	51
Total personal services	151,628	19,186	13,776
02 Travel	13,190	26,200	25,200
04 Communication services	4,649	7,000	7,000
05 Rents and utility services	125		
06 Printing and reproduction	1,165		
07 Other contractual services	1,592		
08 Supplies and materials	2,111		
09 Equipment	266		
11 Grants, subsidies, and contributions	7,949,068	12,409,228	
13 Refunds, awards, and indemnities	1		
15 Taxes and assessments	543		
Reserved for future allocations			10,846,716
Obligations incurred	8,124,338	12,461,614	10,892,692

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,064,311	$4,302,148	$1,763,762
Obligations incurred during the year	8,124,338	12,461,614	10,892,692
	16,188,649	16,763,762	12,656,454
Deduct unliquidated obligations, end of year	4,302,148	1,763,762	6,656,454
Total expenditures (out of prior authorizations)	11,886,501	15,000,000	6,000,000

EMERGENCY FUND FOR THE PRESIDENT

NATIONAL DEFENSE

Emergency Fund for the President, National Defense

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, [$300,000, together with the unobligated balance in such fund on June 30, 1953] *$750,000: Provided*, That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-third Congress, *second session, and Eighty-fourth Congress, first session*, and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$300,000** Estimate 1955, **$750,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$250,000	$300,000	$750,000
Prior year balance reappropriated	1,000,000	444,134	
Reimbursements from other accounts	856		
Total available for obligation	1,250,856	744,134	750,000
Balance reappropriated for subsequent year	−444,134		
Obligations incurred	806,722	744,134	750,000

PROGRAM AND PERFORMANCE

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense which may arise at home or abroad.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO EXECUTIVE OFFICE OF THE PRESIDENT			
Average number of all employees	40	1	
01 Personal services: Positions other than permanent	$225,068	$3,000	
02 Travel	31,821	1,000	
03 Transportation of things	25		
04 Communication services	3,817		
05 Rents and utility services	14,036		
06 Printing and reproduction	55,447	1,000	
07 Other contractual services	25,891		
08 Supplies and materials	2,612		
09 Equipment	288		
15 Taxes and assessments	82		
Obligations incurred	359,087	5,000	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Average number of all employees	27		
01 Personal services: Positions other than permanent	$181,503		
02 Travel	27,224		
03 Transportation of things	1,669		
04 Communication services	4,544		

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EMERGENCY FUND FOR THE PRESIDENT—Con.

NATIONAL DEFENSE—Continued

Emergency Fund for the President, National Defense—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—continued			
05 Rents and utility services	$2,730		
06 Printing and reproduction	29,845		
07 Other contractual services	43,050		
08 Supplies and materials	4,573		
09 Equipment	5,035		
10 Lands and structures	26,161		
15 Taxes and assessments	1,342		
Obligations incurred	327,676		
ALLOCATION TO DEPARTMENT OF JUSTICE			
07 Other contractual services	$32,000		
ALLOCATION TO DEPARTMENT OF STATE			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$7,461		
15 Taxes and assessments	89		
Obligations incurred	7,550		
ALLOCATION TO FEDERAL COAL MINE SAFETY BOARD OF REVIEW			
Average number of all employees	2		
01 Personal services: Positions other than permanent	$18,987		
02 Travel	2,593		
04 Communication services	568		
06 Printing and reproduction	326		
07 Other contractual services	297		
08 Supplies and materials	1,301		
09 Equipment	6,504		
15 Taxes and assessments	85		
Obligations incurred	30,661		
ALLOCATION TO NATIONAL MEDIATION BOARD			
Average number of all employees		3	
01 Personal services: Positions other than permanent		$72,000	
02 Travel		8,000	
05 Rents and utility services		2,500	
06 Printing and reproduction		2,500	
Obligations incurred		85,000	
ALLOCATION TO NATIONAL SECURITY TRAINING COMMISSION			
Average number of all employees		2	
01 Personal services: Positions other than permanent		$11,000	
02 Travel		5,000	
06 Printing and reproduction		8,000	
Obligations incurred		24,000	
ALLOCATION TO COMMITTEE ON RETIREMENT POLICY FOR FEDERAL PERSONNEL			
Average number of all employees	6		
01 Personal services: Positions other than permanent	$44,800		
02 Travel	1,361		
03 Transportation of things	7		
04 Communication services	682		
05 Rents and utility services	807		
06 Printing and reproduction	169		
07 Other contractual services	3		
08 Supplies and materials	473		
09 Equipment	1,196		
15 Taxes and assessments	250		
Obligations incurred	49,748		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Average number of all employees	76	6	
01 Personal services: Positions other than permanent	$477,819	$86,000	
02 Travel	62,999	14,000	
03 Transportation of things	1,701		
04 Communication services	9,611		
05 Rents and utility services	17,573	2,500	
06 Printing and reproduction	85,787	11,500	
07 Other contractual services	101,241		
08 Supplies and materials	8,959		
09 Equipment	13,023		
10 Lands and structures	26,161		
15 Taxes and assessments	1,848		
Reserved for future allocations		630,134	$750,000
Obligations incurred	806,722	744,134	750,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$199,682	$76,027	$70,000
Obligations incurred during the year	806,722	744,134	750,000
	1,006,404	820,161	820,000
Deduct:			
Reimbursements	856		
Adjustment in obligations of prior years	9,971		
Unliquidated obligations, end of year	76,027	70,000	70,000
Total expenditures	919,550	750,161	750,000
Expenditures are distributed as follows:			
Out of current authorizations	752,952	675,161	680,000
Out of prior authorizations	166,598	75,000	70,000

Miscellaneous

Emergency Fund for the President

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$40,052		
Deduct:			
Adjustment in obligations of prior years	27,535		
Obligated balance carried to certified claims account	748		
Total expenditures (out of prior authorizations)	11,769		

Emergency Fund for the President, National Defense Housing

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$8,468	$8,442	
Returned to other accounts	−26		
Balance available in subsequent year	−8,442		
Carried to surplus		−8,442	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$37		
Returned to other accounts	26		
Total expenditures (out of prior authorizations)	63		

EXPENSES OF DEFENSE PRODUCTION

Expenses of Defense Production, Executive Office of the President

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,108,633		

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct obligated balance carried to certified claims account	$606,848		
Total expenditures (out of prior authorizations)	501,785		

EXPENSES OF MANAGEMENT IMPROVEMENT

Expenses of Management Improvement, Executive

For expenses necessary to assist the President in improving the management of executive agencies and in obtaining greater economy and efficiency through the establishment of more efficient business methods in Government operations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $50 per diem, by allocation to any agency or office in the executive branch for the conduct, under the general direction of the Bureau of the Budget, of examinations and appraisals of, and the development and installation of improvements in, the organization and operations of such agency or of other agencies in the executive branch, [$500,000] *$400,000,* to remain available until expended, and which shall be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended. (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$500,000** Estimate 1955, **$400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$500,000	$400,000
Prior year balance available			100,000
Total available for obligation		500,000	500,000
Balance available in subsequent year		−100,000	
Obligations incurred		400,000	500,000

OBLIGATIONS BY ACTIVITIES

Assistance to the President in improving the management of executive agencies—1954, $400,000; 1955, $500,000.

PROGRAM AND PERFORMANCE

These funds are for expenses necessary to assist the President in the conduct of examinations and appraisals of the organization and operations of the executive branch and the development and installation of improvements therein.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO THE BUREAU OF THE BUDGET			
07 Other contractual services		$15,000	
ALLOCATION TO FEDERAL TRADE COMMISSION			
07 Other contractual services		$34,000	
SUMMARY			
07 Other contractual services		$49,000	
Reserved for future allocations		351,000	$500,000
Obligations incurred		400,000	500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$225,000
Obligations incurred during the year		$400,000	500,000
		400,000	725,000
Deduct unliquidated obligations, end of year		225,000	275,000
Total expenditures		175,000	450,000
Expenditures are distributed as follows:			
Out of current authorizations		175,000	200,000
Out of prior authorizations			250,000

INDIA EMERGENCY FOOD AID

India Emergency Food Aid, Executive Office of the President

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$2,432,408		
Authorization to expend from public debt receipts	19,038,052	$55,630	
Deduct:			
Adjustment in obligations of prior years	343,579		
Unliquidated obligations, end of year (authorization to expend from public debt receipts)	55,630		
Total expenditures (out of prior authorizations)	21,071,251	55,630	

INTERNATIONAL DEVELOPMENT

Expenses, International Development, Executive Office of the President

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,478,361		
Adjustment in obligations of prior years	114,528		
	2,592,889		
Deduct obligated balance carried to certified claims account	801,391		
Total expenditures (out of prior authorizations)	1,791,498		

MUTUAL SECURITY

Mutual Security, Funds Appropriated to the President
Military Assistance, Europe, Executive
Military Assistance, Near East and Africa, Executive
Military Aid, Near East and Africa, Executive
Military and Other Assistance, Asia and Pacific, Executive
Military Assistance, American Republics, Executive
Mutual Defense Financing, Defense Support, Economic and Technical Assistance, Europe, Executive
Mutual Defense Financing, Defense Support, Economic and Technical Assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam, Executive
Mutual Defense Financing, Manufacturing in France, Executive
Mutual Defense Financing, Manufacturing in the United Kingdom, Executive
Mutual Defense Financing, for Equipment, Materials and Services for Forces in the Associated States of Cambodia, Laos, and Vietnam, Executive
Mutual Special Weapons Planning, Executive
Economic and Technical Assistance, Near East and Africa, Executive
Economic and Technical Assistance, Defense Support, Asia and Pacific, Other Than Formosa and the Associated States of Cambodia, Laos, and Vietnam, Executive
Technical Assistance, American Republics and Non-Self-Governing Territories of the Western Hemisphere, Executive
Basic Materials Development, Executive
Special Economic Assistance, Near East and Africa, Executive
Palestine Refugee Program, Executive
Special Economic Assistance, India and Pakistan, Executive
Movement of Migrants, Executive
Multilateral Technical Cooperation, Executive
International Children's Welfare Work, Executive
Ocean Freight, Voluntary Relief Shipments, Executive
Contributions to United Nations Korean Reconstruction Agency, Executive
Relief and Resettlement of Refugees Entering Israel, Executive

[For expenses necessary to enable the President to carry out the provisions of the Mutual Security Act of 1951, Public Law 165, approved October 10, 1951, as amended, as follows:]

[Military assistance, Europe: For assistance authorized by sections 540 and 548 for the purpose of section 101 (a) (1), $1,860,000,000, together with not to exceed $1,311,97[illegible],003 of the unobligated balances of appropriations heretofore made for military assistance, Europe, which balances shall be consolidated with this appropriation:]

[Military assistance, Near East and Africa: For assistance authorized by sections 540 and 548 for the purpose of section 201, $240,000,000; and in addition, for assistance authorized by section

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MUTUAL SECURITY—Continued

Mutual Security, Funds Appropriated to the President—Continued

202 (b), $30,000,000; together with not to exceed $312,713,221 of the unobligated balances of appropriations heretofore made for military assistance, Near East and Africa, which balances shall be consolidated with this appropriation;]

[Military and other assistance, Asia and the Pacific: For assistance authorized by sections 540 and 548 for the purpose of section 301, $1,035,000,000, together with not to exceed $256,843,411 of the unobligated balances of appropriations heretofore made for military and other assistance, Asia and the Pacific, which balances shall be consolidated with this appropriation, of which there shall be available for assistance to the Nationalist Government of China, with temporary headquarters on Formosa, 20 per centum in excess of the sums set up in the document entitled, "Mutual Security Program estimates, fiscal year 1954";]

[Military assistance, American Republics: For assistance authorized by sections 540 and 548 for the purpose of section 401, $15,000,000, together with not to exceed $50,723,170 of the unobligated balances of appropriations heretofore made for military assistance, American Republics, which balances shall be consolidated with this appropriation;]

[Mutual defense financing, defense support, economic and technical assistance, Europe: For assistance authorized by sections 541 and 548 for the purpose of section 101 (a) (2), $220,000,000, together with not to exceed $115,706,906 of the unobligated balances of appropriations heretofore made for the purposes of this paragraph of which unobligated balances, $75,049,926 shall be available only for assistance to Spain and $37,500,000 shall be available for aircraft production in Italy;]

[Mutual defense financing, defense support, economic and technical assistance, Formosa and the Associated States of Cambodia, Laos, and Vietnam: For assistance authorized by section 541 for the purpose of section 302 (a), $84,000,000, together with not to exceed $17,821,596 of the unobligated balances of appropriations heretofore made for this purpose, which balances shall be consolidated with this appropriation;]

[Mutual defense financing, manufacturing in France: For assistance authorized by section 102, $85,000,000;]

[Mutual defense financing, manufacturing in the United Kingdom: For assistance authorized by section 102, $85,000,000;]

[Mutual defense financing, for equipment, materials and services for forces in the Associated States of Cambodia, Laos, and Vietnam: For assistance authorized by section 304, $400,000,000;]

[Mutual special weapons planning: For assistance authorized by section 542, $50,000,000;]

[Economic and technical assistance, Near East and Africa: For assistance authorized by section 543 for the purpose of section 203, $33,792,500;]

[Economic and technical assistance, defense support, Asia and the Pacific, other than Formosa and the Associated States of Cambodia, Laos, and Vietnam: For assistance authorized by section 543 for the purpose of section 302 (a), $51,278,001, together with not to exceed $10,821,999 of the unobligated balances of appropriations heretofore made for economic and technical assistance, Asia and the Pacific, which balances shall be consolidated with this appropriation;]

[Technical assistance, American Republics and non-self-governing territories of the Western Hemisphere: For assistance authorized by section 543 for the purpose of section 402, $22,342,000;]

[Basic materials development: For assistance authorized by sections 514 and 548, $19,000,000;]

[Special economic assistance, Near East and Africa: For assistance authorized by section 206, $147,000,000;]

[Palestine refugee program: Not to exceed $44,063,250 of the unobligated balances of appropriations heretofore made for this purpose are hereby continued available during the fiscal year 1954;]

[Special economic assistance, India and Pakistan: For assistance authorized by section 302 (b), $75,000,000;]

[Movement of migrants: For contributions authorized by section 534, $7,500,000;]

[Multilateral technical cooperation: For contributions authorized by section 544 during the fiscal year 1954 under section 404 (b) of the Act for International Development, $9,500,000;]

[International children's welfare work: For contributions during the fiscal year 1954 as authorized by law, $9,814,333;]

[Ocean freight, voluntary relief shipments: For payments authorized by section 535, $1,580,166, together with not to exceed $244,834 of the unobligated balances heretofore appropriated for this purpose, which balances shall be consolidated with this appropriation;]

[Contributions to United Nations Korean Reconstruction Agency: For making contributions authorized by section 303 (a), $50,700,000.]

[In addition to amounts otherwise made available herein, such amounts of 1953 funds as were obligated prior to June 30, 1953, and deobligated thereafter for any reason, shall be available for reobligation for the purposes of this Act during the current fiscal year.]

[GENERAL PROVISIONS]

[SEC. 102. Appropriations in this Act for economic or technical assistance and allocations from any appropriations to the Director for Mutual Security, or the Mutual Security Agency, or the Department of State, shall be available, without limitation on any authority conferred by the Mutual Security Act of 1951, as amended, or any Act continued in effect thereby, for rents in the District of Columbia; expenses of attendance at meetings concerned with the purposes of such appropriations; employment of aliens, by contract, for services abroad; examination of estimates of appropriations in the field; maintenance, operation, and hire of aircraft; hire of passenger motor vehicles and, in addition, passenger motor vehicles abroad may be exchanged or sold and replaced by an equal number of such vehicles; transportation of privately owned automobiles; entertainment within the United States (not to exceed $15,000); exchange of funds without regard to section 3651 of the Revised Statutes (31 U. S. C. 543); loss by exchange; expenditures (not to exceed $50,000) of a confidential character other than entertainment, provided that a certificate of the amount of each such expenditure, the nature of which it is considered inadvisable to specify, shall be made by the Director or Deputy Director of Mutual Security, and every such certificate shall be deemed a sufficient voucher for the amount therein specified; insurance of official motor vehicles in foreign countries; rental of quarters outside the continental limits of the United States to house employees of the United States Government (without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a)), lease, necessary repairs and alterations to quarters; actual expenses of preparing and transporting to their former homes in the United States or elsewhere the remains of persons or members of the families of persons who may die while such persons are away from their homes participating in activities under the Mutual Security Act of 1951, as amended; purchase of uniforms; ice and drinking water for use abroad; and services of commissioned officers of the Public Health Service and of the Coast and Geodetic Survey, and for the purposes of providing such services the Public Health Service may appoint not to exceed twenty officers in the Regular Corps to grades above that of senior assistant, but not above that of director, as otherwise authorized in accordance with section 711 of the Act of July 1, 1944, as amended (42 U. S. C. 211a), and the Coast and Geodetic Survey may appoint for such purposes not to exceed twenty commissioned officers in addition to those otherwise authorized: *Provided*, That not to exceed $57,500,000 shall be available for administrative expenses of the departments and agencies concerned with the administration of the programs provided for herein, and no part of such amount shall be used to pay the salary of any civilian employee at a rate greater than that paid by the State Department for comparable work or services in the same area: *Provided further*, That none of the funds provided herein shall be used after September 30, 1953, to pay any employee a basic salary of $12,000 or more per annum, except that this prohibition shall not apply to two-thirds of the number of employees being paid at the basic salary of $12,000 or more per annum on June 30, 1953: *Provided further*, That appropriations made under this Act shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that fiscal year, notwithstanding the fact that such travel or transportation may not be completed during the current fiscal year: *Provided further*, That no part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in excess of an average of five thousand pounds net but not exceeding nine thousand pounds net in any one shipment, but the limitations imposed herein shall not be applicable in the case of employees transferred to or serving in stations outside the continental United States under orders relieving them from a duty station within the United States prior to August 1, 1953.]

[SEC. 103. Payments made from funds appropriated herein for engineering fees and services to any individual engineering firm on any one project in excess of $25,000 shall be reported to the Committees on Appropriations of the Senate and House of Representatives at least twice annually.]

[SEC. 104. Of the funds appropriated by this Act, except funds appropriated for assistance under sections 541 and 548 of the Mutual Security Act of 1951, as amended, not less than $100,000,000 shall be used to carry out the provisions of section 550.]

[SEC. 105. None of the funds provided by this Act nor any of the counterpart funds generated as a result of assistance under this or any other Act shall be used to make payments on account of the

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principal or interest on any debt of any foreign government or on any loan made to such government by any other foreign government; nor shall any of these funds be expended for any purpose for which funds have been withdrawn by any recipient country to make payment on such debts: *Provided*, That after September 1, 1953, none of the funds herein appropriated shall be used to make up any deficit to the European Payments Union for any nation of which a dependent area fails to comply with any treaty to which the United States and such dependent area are parties and said failure to comply has been adjudicated adversely to said nation in any court of competent jurisdiction nor shall any of the counterpart funds generated as a result of assistance under this Act be made available to such nation.]

[SEC. 106. The Administrator shall, in providing for the procurement of commodities under authority of this Act, take such steps as may be necessary to assure, so far as is practicable, that at least 50 per centum of the gross tonnage of commodities, procured within the United States out of funds made available under this Act and transported abroad on ocean vessels, is so transported on United States flag vessels to the extent such vessels are available at market rates.]

[SEC. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this paragraph engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this or any other Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.]

[SEC. 108. This Act may be cited as the "Mutual Security Appropriation Act, 1954".] (*67 Stat. 152–161, 478–482; Mutual Security Appropriation Act, 1954.*)

Appropriated 1954, **$4,531,507,000**
Appropriated (adjusted) 1954, **$726,006,827**

NOTE.—Funds appropriated for military assistance under "Mutual Security" for fiscal years 1953 and 1954 are shown in the Department of Defense—military functions chapter.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,782,113,250	$731,507,000	
Transferred from "Mutual military program, Defense," pursuant to 65 Stat. 373	125,000,000		
Transferred to—"Salaries and expenses, United States Information Agency," pursuant to Reorganization Plan No. 8, 1953		−5,500,173	
Adjusted appropriation or estimate	1,907,113,250	726,006,827	
Prior year balance transferred from "Assistance to the Republic of Korea, Executive Office of the President," pursuant to 65 Stat. 373		100,000	
Balance transferred to "Educational aid for China and Korea, State," pursuant to Reorganization Plan No. 8, 1953		−1,771,750	
Prior year balance available:			
Appropriation	129,104,405	180,396,179	
"Corporate fund, Institute of Inter-American Affairs"	1,852,391	4,520,510	
Public debt authorization (loan to Spain)	9,811,989	49,989	
Adjustment in prior year balance reappropriated and transferred from:			
"Assistance to the Republic of Korea, Executive Office of the President," pursuant to 65 Stat. 373	−75,554		
"Relief in occupied area of Germany," pursuant to 62 Stat. 137, 65 Stat. 736, and Executive Order 10300	−143,856		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from non-Federal sources	$1,623		
Reimbursements from other accounts	7,168,700		
Total available for obligation	2,054,832,948	$909,301,755	
Balance available in subsequent year:			
Appropriation	−180,396,179		
"Corporate fund, Institute of Inter-American Affairs"	−4,520,510		
Public debt authorization (loan to Spain)	−49,989		
Unobligated balance, estimated savings	−5,822,454	−100,000	
Obligations incurred	1,864,043,816	909,201,755	
Comparative transfer from—			
"Mutual military program, Defense":			
Direct obligations	58,742,493	497,833,871	
Reimbursable obligations	587,685	748,580	
"Foreign currency funds," available without dollar purchase	71,100,211		
Comparative transfer to—			
"Mutual military program, Defense"	−60,239,000		
"Educational aid for China and Korea, State"	−720,359	−15,833	
"Salaries and expenses, United States Information Agency"	−760,970	−499,827	
"International information and educational activities, State"	−24,652		
Total obligations	1,932,729,224	1,407,268,546	

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Europe:			
Direct Obligations			
(a) Country aid	$1,319,704,808	$291,721,187	
(b) Technical assistance	25,773,650	16,541,980	
(c) European payments union—United States contribution	227,000		
(d) Austrian dollar diversion recovered and returned to Treasury	1,150,910		
Total direct obligations	1,346,856,368	308,263,167	
Obligations Payable Out of Reimbursements From Other Accounts			
(a) Country aid	7,168,700		
Total Europe	1,354,025,068	308,263,167	
2. Near East and Africa:			
(a) Bilateral technical cooperation	58,257,256	33,792,500	
(b) Special economic assistance	70,228,000	155,000,000	
(c) Dependent overseas territories	44,037,400	12,000,000	
Total Near East and Africa	172,522,656	200,792,500	
3. Asia and Pacific:			
(a) Bilateral technical cooperation	67,070,146	32,100,000	
(b) Special economic assistance	30,000,000	75,000,000	
(c) Economic and technical assistance	123,629,141	121,821,596	
(d) Special projects	1,998,939		
Total Asia and Pacific	222,698,226	228,921,596	
4. American republics:			
(a) Bilateral technical cooperation	16,953,825	24,342,000	
(b) Special economic assistance		4,000,000	
Total American republics	16,953,825	28,342,000	
5. Nonregional programs:			
Direct Obligations			
(a) Movement of migrants	8,190,000	7,500,000	
(b) Ocean freight voluntary relief shipments	2,191,078	4,325,000	
(c) Escapees	3,186,590	9,000,000	
(d) Control act expenses	718,771	1,078,000	
(e) Basic materials development	26,597,455	19,000,000	
(f) Surplus agricultural commodities		150,000,000	
(g) International materials conference	13,600		
(h) Administration	51,080,661	36,551,120	
(i) Special food program		16,500,000	
(j) Contributions to:			
(1) NATO international civilian headquarters	1,375,609	1,169,000	
(2) United Nations Relief and Works Agency (Palestine Refugees)	16,000,000	44,063,250	

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MUTUAL SECURITY—Continued

Mutual Security, Funds Appropriated to the President—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
5. Nonregional programs—Continued			
Direct Obligations—Continued			
(j) Contributions to—Continued			
(3) Multilateral technical cooperation	$9,171,333	$9,500,000	
(4) International Children's Welfare Work	6,666,667	9,814,333	
(5) United Nations Korean Reconstruction Agency	40,750,000	50,700,000	
(k) Special projects		281,000,000	
Total direct obligations nonregional programs	165,941,764	640,200,703	
Obligations Payable Out of Reimbursements From Other Accounts			
(d) Control act expenses	55,240	59,330	
(h) Administration	532,445	689,250	
Total obligations payable out of reimbursements from other accounts	587,685	748,580	
Total nonregional projects	166,529,449	640,949,283	
Total obligations	1,932,729,224	1,407,268,546	

PROGRAM AND PERFORMANCE

The mutual security program embodies military, economic, and technical assistance to allied countries of the free world. The fiscal year 1954 program represents the third year of unified activity under the Mutual Security Act of 1951 as amended. The United States contribution to this program takes seven principal forms: (*a*) military end-items produced in the United States; (*b*) training of foreign military personnel to assure effective use of the materiel furnished; (*c*) military end-items procured outside the United States under the offshore procurement program; (*d*) financing the manufacture of selected defense end-items in the United Kingdom and France; (*e*) support of the defense effort of certain countries in the form of imports to sustain the military build-up; (*f*) economic and technical assistance; (*g*) contributions to United Nations and other international agencies for mutual security programs of a multilateral nature (1955 appropriation request for certain of these international programs is shown under "Proposed for later transmission" in Department of State chapter). The narrative statements for the military assistance portion of the mutual security program will be found in the Department of Defense chapter under military functions section.

1. *Europe*—(*a*) *Country aid.*—Economic assistance supports the defense efforts of our NATO allies. This assistance makes possible the maintenance of high levels of defense expenditures and, notably in Greece and Turkey, provides support to country development efforts which are designed to increase their capabilities to support these levels without outside assistance. Assistance to Spain is in direct support of the United States agreement with that country. Assistance is also provided to meet the special needs of particular areas.

(*b*) *Technical assistance.*—This program assists the development of expanding economies in Europe through the transfer of ideas rather than the transfer of resources.

2. *Near East and Africa*—(*a*) *Bilateral technical cooperation.*—This program assists the governments of underdeveloped areas of the world in their efforts to reduce the handicaps to economic development. Programs are designed to increase technical skills required for balanced economic growth with emphasis upon increasing food supply and improving health and education.

(*b*) *Special economic assistance.*—Funds are being utilized for developing and improving water resources, transportation, irrigation, reclamation and other facilities designed to increase permanently the economic strength of the area, and for general economic support to prevent privation and accompanying political unrest. The basic economic development of the area will also assist in providing further opportunities for the resettlement of refugees.

(*c*) *Dependent overseas territories.*—Funds are utilized for projects essential to the welfare of the native peoples, the economic growth of the territories, and an increase in the production and flow of basic materials needed by the free world.

3. *Asia and Pacific*—(*a*) *Bilateral technical cooperation.*—Programs for bilateral technical cooperation in South Asia are similar to those described for the Near East and Africa.

(*b*) *Special economic assistance.*—This program provides additional resources for economic development in India and Pakistan, especially in the fields of agriculture and transport. Development of additional water resources and improvement of existing water distribution facilities will bring a larger acreage under effective cultivation.

(*c*) *Economic and technical assistance.*—Funds are provided to countries in the Far East in varying proportions for economic assistance, for development and support of military programs and for technical assistance, mainly in the fields of agriculture, public health, transportation, education and public administration.

(*d*) *Special projects.*—This includes special items usually of an emergency nature financed from appropriations made pursuant to section 303 of the Mutual Defense Assistance Act of 1949 as amended.

4. *American Republics*—(*a*) *Bilateral technical cooperation.*—Programs for bilateral technical cooperation are similar to those described for the Near East and Africa.

(*b*) *Special economic assistance.*—A serious economic crisis in Bolivia resulting from a decline in exports and a consequent reduction in foreign exchange earnings has resulted in an urgent need for assistance to cover foreign exchange costs of essential imports, primarily agricultural commodities.

5. *Nonregional programs*—(*a*) *Movement of migrants.*—Contributions to the Intergovernmental Committee for European Migration facilitate the movement of surplus populations from countries in Western Europe to countries affording resettlement opportunities overseas. The Committee's plan of operations currently calls for the movement of approximately 85,500 European migrants in calendar year 1953 and 117,600 migrants in calendar year 1954.

(*b*) *Ocean freight voluntary relief shipments.*—Voluntary nonprofit relief agencies are reimbursed for ocean freight charges on supplies shipped to countries which have concluded relief agreements.

(*c*) *Escapees.*—Supplementary care and maintenance is provided for certain refugees from behind the Iron Curtain and assistance is rendered for their permanent resettlement.

(*d*) *Control Act expenses.*—The Foreign Operations Administration coordinates United States efforts to deter exports from friendly countries of strategic materials and equipment to countries threatening world peace.

(*e*) *Basic materials development.*—Certain basic materials are in actual or potential short supply among our allies. This program provides for increasing production of such

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materials in those friendly countries or dependent overseas territories which have important sources of the raw materials. Purchases of raw materials for the United States with local currencies generated from economic assistance to European countries were concluded with enactment of section 1415 of the Supplemental Appropriations Act of 1953 except for liquidation of contracts.

(*f*) *Surplus agricultural commodities.*—In compliance with section 550 of the "Mutual Security Act of 1953," funds have been earmarked for purchase of United States surplus agricultural commodities for sale abroad. Local currencies generated under this program have been programed for (a) military offshore procurement, (b) procurement of supplies and services for economic and technical assistance programs, and (c) military construction projects.

(*g*) *Administration.*

(*h*) *Special food program.*—These funds are used to defray the costs of procuring, packaging, and transporting of foods in generous supply in the United States for distribution abroad to needy people in friendly countries.

(*i*) *Contributions.*—(1) *NATO international civilian headquarters.*—The United States contribution represents its share of financing the international staff serving the North Atlantic Council. (2) *United Nations Relief and Works Agency for Palestine Refugees.*—The Palestine Refugee Agency conducts relief operations and finds homes and jobs for refugees from Palestine. Since May 1950, it has provided subsistence rations for over 870,000 refugees, prevented serious outbreaks of epidemic diseases, surveyed large development projects leading toward refugee employment, supported a primary school program for refugee children, and provided technical training. (3) *Multilateral technical cooperation.*—The United Nations expanded program of technical assistance and the technical cooperation program of the Organization of American States provide technical assistance for the economic development of underdeveloped countries. The aid largely consists of demonstration and pilot projects in health, agriculture, education, social welfare, and other fields, to which the recipient governments also make substantial contributions, and the provision of study and training for their nationals through fellowship grants. (4) *International Children's Welfare Work (UNICEF).*—This fund primarily assists underdeveloped countries in developing long-range maternal and child health and welfare programs. UNICEF aid is currently being given to 75 countries and territories. (5) *United Nations Korean Reconstruction Agency.*—Contributions are made to UNKRA to assist the Koreans and the military authorities in starting reconstruction.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	539	769	
Full-time equivalent of all other positions	23	17	
Average number of all employees	409	530	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,013	$5,193	
Average grade	GS-7.2	GS-7.4	
Grades established by the Administrator, Technical Cooperation Administration, pursuant to Public Law 535, 81st Cong.:			
Average salary	$8,028	$8,012	
Average grade	Pt. IV-3.9	Pt. IV-4.0	
01 Personal services:			
Permanent positions	$2,433,515	$3,981,321	
Other positions	126,613	102,362	
Regular pay in excess of 52-week base	5,853	10,471	
Payment above basic rates	215,960	415,130	
Other payments for personal services	50,432	68,356	
Total personal services	2,832,403	4,577,640	
02 Travel	693,460	906,148	
03 Transportation of things	5,168,793	18,659,300	
04 Communication services	25,966	24,655	
05 Rents and utility services	4,125	600	
06 Printing and reproduction	23,066	14,555	
07 Other contractual services	17,151	16,342	
Services performed by other agencies	75,118	89,591	
08 Supplies and materials	46,013,192	47,670,636	
09 Equipment	13,068	9,705	
11 Grants, subsidies, and contributions	2,380,618	3,223,997	
15 Taxes and assessments	4,921	5,685	
Subtotal	57,281,881	75,198,854	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	57,275,483	73,598,854	
Total obligations	6,398	1,600,000	
ALLOCATION TO BUREAU OF THE BUDGET			
Total number of permanent positions	8	9	
Full-time equivalent of all other positions	3		
Average number of all employees	11	3	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,671	$6,573	
Average grade	GS-9.9	GS-9.8	
01 Personal services:			
Permanent positions	$49,065	$21,147	
Other positions	20,000		
Regular pay in excess of 52-week base	267		
Total personal services	69,332	21,147	
02 Travel	460	500	
04 Communication services	100		
07 Other contractual services	99	2,600	
08 Supplies and materials	1,309	538	
Subtotal	71,300	24,785	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	71,300	24,785	
Total obligations			
ALLOCATION TO DEPARTMENT OF COMMERCE			
Summary of Personal Services			
Total number of permanent positions	310	343	
Full-time equivalent of all other positions	18	20	
Average number of all employees	260	304	
Average salaries and grades:			
General schedule grades:			
Average salary	$8,329	$6,905	
Average grade	GS-10.0	GS-10.6	
Personal service obligations:			
Permanent positions	$1,596,007	$1,935,234	
Other positions	100,748	122,540	
Regular pay in excess of 52-week base	6,413	8,096	
Payment above basic rates	112,860	79,438	
Other payments for personal services	69,181	102,400	
Total personal service obligations	1,885,209	2,247,708	
Direct Obligations			
01 Personal services	1,832,969	2,210,378	
02 Travel	272,722	391,836	
03 Transportation of things	1,397,186	452,625	
04 Communication services	13,630	19,850	
05 Rents and utility services	4,172		
06 Printing and reproduction	46,489	81,390	
07 Other contractual services	115,298	191,959	
Services performed by other agencies	179	6,200	
08 Supplies and materials	1,711,656	447,466	
09 Equipment	9,363,213	3,291,646	
11 Grants, subsidies, and contributions	466,871	309,996	
15 Taxes and assessments	6,026	5,750	
Total direct obligations	15,230,411	7,409,096	

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MUTUAL SECURITY—Continued

Mutual Security, Funds Appropriated to the President—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$52,240	$37,330	
06 Printing and reproduction	3,000	6,000	
Total obligations payable out of reimbursements from other accounts	55,240	43,330	
Subtotal	15,285,651	7,452,426	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	14,759,032	6,817,479	
Total obligations	526,619	634,947	
ALLOCATION TO DEPARTMENT OF DEFENSE			
Total number of permanent positions	13	40	
Average number of all employees	5	30	
Average salaries and grades:			
General schedule grades:			
Average salary	$7,224	$6,012	
Average grade	GS-10.5	GS-9.6	
01 Personal services:			
Permanent positions	$38,881	$180,765	
Regular pay in excess of 52-week base	150	896	
Payment above basic rates		10,050	
Total personal services	39,031	191,711	
02 Travel	17,570	3,300	
03 Transportation of things	490,958	6,980,249	
08 Supplies and materials	4,163,553	10,596,921	
09 Equipment	5,448,494	20,098,335	
15 Taxes and assessments		300	
Subtotal	10,159,606	37,870,816	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	10,120,575	37,797,231	
Total obligations	39,031	73,585	
ALLOCATION TO DEFENSE PRODUCTION ADMINISTRATION			
Total number of permanent positions	3		
Average number of all employees	3		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,222		
Average grade	GS-6.0		
01 Personal services:			
Permanent positions	$13,550		
Regular pay in excess of 52-week base	48		
Total personal services	13,598		
15 Taxes and assessments	2		
Total obligations	13,600		
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
Total number of permanent positions	9	6	
Average number of all employees	5	4	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,237	$4,596	
Average grade	GS-6.5	GS-7.0	
01 Personal services: Permanent positions	$19,473	$21,720	
02 Travel	310	800	
03 Transportation of things	8		
04 Communication services	101	150	
06 Printing and reproduction	14	100	
07 Other contractual services	98		
08 Supplies and materials	71	130	
09 Equipment		100	
11 Grants, subsidies, and contributions	10,330	38,680	
Subtotal	30,405	61,680	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	30,405	61,680	
Total obligations			

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FOREIGN OPERATIONS ADMINISTRATION			
Total number of permanent positions	7,184	6,265	
Full-time equivalent of all other positions	376	414	
Average number of all employees	6,449	5,702	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,858	$5,936	
Average grade	GS-8.6	GS-8.6	
Crafts, protective, and custodial grades:			
Average salary	$2,891	$2,868	
Average grade	CPC-3.4	CPC-3.3	
Grades established by the Administrator, Technical Cooperation Administration, pursuant to Public Law 535, 81st Cong.:			
Average salary	$7,948	$8,166	
Average grade	Pt. IV-4.1	Pt. IV-4.0	
Foreign Service reserve grades:			
Average salary	$11,776	$11,425	
Average grade	FSR-1.9	FSR-2.0	
Foreign Service staff grades:			
Average salary	$6,523	$6,582	
Average grade	FSS-6.8	FSS-6.8	
Ungraded positions: Average salary	$1,426	$1,550	
Direct Obligations			
01 Personal services:			
Permanent positions	$27,977,722	$25,841,786	
Other positions	1,285,109	1,073,743	
Regular pay in excess of 52-week base	102,058	97,090	
Payment above basic rates	4,051,650	4,044,108	
Other payments for personal services	27,356	15,465	
Total personal services	33,443,895	31,072,192	
02 Travel	6,595,722	5,972,986	
03 Transportation of things	19,463,889	24,362,219	
04 Communication services	657,159	688,255	
05 Rents and utility services	2,170,220	1,558,796	
06 Printing and reproduction	510,419	571,972	
07 Other contractual services	28,339,847	22,209,069	
Services performed by other agencies	7,857,538	6,401,226	
08 Supplies and materials	3,356,075	1,719,907	
09 Equipment	3,125,941	2,026,572	
10 Lands and structures	824,842		
11 Grants, subsidies, and contributions	1,685,439,520	892,176,702	
12 Pensions, annuities, and insurance claims		500	
13 Refunds, awards, and indemnities	1,151,911	8,900	
15 Taxes and assessments	69,706	53,201	
16 Investments and loans	51,100,455	16,049,989	
Unvouchered	13,877	50,000	
Total direct obligations	1,844,121,016	1,004,922,486	
Obligations Payable Out of Reimbursements From Other Accounts			
11 Grants, subsidies, and contributions	7,168,700		
Subtotal	1,851,289,716	1,004,922,486	
Deduct portion of foregoing subtotal originally charged to object class 11	15,575,797	12,826,363	
Total obligations	1,835,713,919	992,096,123	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	434	530	
Full-time equivalent of all other positions	1	3	
Average number of all employees	304	460	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,883	$4,895	
Average grade	GS-8.7	GS-7.2	
Grades established by the Administrator, Technical Cooperation Administration, pursuant to Public Law 535, 81st Cong.:			
Average salary	$7,922	$8,161	
Average grade	Pt. IV-3.9	Pt. IV-3.7	
01 Personal services:			
Permanent positions	$2,078,118	$3,223,547	
Other positions	20,872	18,760	
Regular pay in excess of 52-week base	3,722	6,043	
Payment above basic rates	267,051	411,346	
Total personal services	2,369,763	3,659,696	
02 Travel	358,478	579,648	
03 Transportation of things	290,742	378,575	
04 Communication services	9,608	12,245	
05 Rents and utility services	187		
06 Printing and reproduction	5,619	15,284	
07 Other contractual services	5,827	8,260	
08 Supplies and materials	10,508	18,313	
09 Equipment	6,028	9,630	
11 Grants, subsidies, and contributions	2,065,757	2,065,756	
13 Refunds, awards, and indemnities	1,108		
15 Taxes and assessments	6,326	9,168	
Subtotal	5,129,951	6,756,575	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	$4,749,235	$6,356,575	
Total obligations	380,716	400,000	
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Total number of permanent positions	33	46	
Average number of all employees	6	28	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,776	$6,988	
Average grade	GS-10.1	GS-9.8	
Grades established by Administrator, Technical Cooperation Administration, pursuant to Public Law 535, 81st Cong.:			
Average salary	$9,631	$9,830	
Average grade	Pt. IV-3.1	Pt. IV-3.1	
01 Personal services:			
Permanent positions	$51,835	$209,201	
Regular pay in excess of 52-week base	298	796	
Payment above basic rates	38,798	10,252	
Total personal services	90,931	220,249	
02 Travel	22,888	25,400	
03 Transportation of things	7,901	8,550	
04 Communication services	1,607	1,995	
06 Printing and reproduction	1,191	1,200	
07 Other contractual services	1,331	1,840	
08 Supplies and materials	516	650	
09 Equipment	62	240	
11 Grants, subsidies, and contributions	47,762	59,710	
13 Refunds, awards, and indemnities	1	40	
15 Taxes and assessments	125	170	
Subtotal	174,315	320,044	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	174,315	320,044	
Total obligations			
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	9	288	
Full-time equivalent of all other positions	3	15	
Average number of all employees	11	270	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,543	$5,448	
Average grade	GS-9.6	GS-8.2	
Grades established by the Administrator, Technical Cooperation Administration, pursuant to Public Law 535, 81st Cong.:			
Average salary		$8,472	
Average grade		Pt. IV-3.6	
01 Personal services:			
Permanent positions	$49,284	$1,995,437	
Other positions	13,975	65,070	
Regular pay in excess of 52-week base	162	5,256	
Payment above basic rates	2,181	200,001	
Total personal services	65,602	2,265,764	
02 Travel	14,950	511,814	
03 Transportation of things	1,823	346,869	
04 Communication services	37	14,963	
05 Rents and utility services	30	3,550	
06 Printing and reproduction	33	8,200	
07 Other contractual services	105,871	644,821	
08 Supplies and materials	337	34,907	
09 Equipment	348	42,369	
11 Grants, subsidies, and contributions	63,628	842,836	
15 Taxes and assessments	90	1,178	
Subtotal	252,749	4,717,271	
Deduct portion of foregoing subtotal charged to object class 11 under Foreign Operations Administration	252,749	4,217,271	
Total obligations		500,000	
ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions	60	93	
Full-time equivalent of all other positions	94	62	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF LABOR—continued			
Average number of all employees	144	143	
Average salaries and grades:			
General schedule grades:			
Average salary	$7,005	$6,305	
Average grade	GS-10.3	GS-9.7	
01 Personal services:			
Permanent positions	$416,993	$496,899	
Other positions	302,000	307,077	
Regular pay in excess of 52-week base	1,161	1,181	
Total personal services	720,154	805,157	
02 Travel	64,618	51,528	
03 Transportation of things	3,349	42,000	
04 Communication services	6,567	6,635	
06 Printing and reproduction	4,355	8,900	
07 Other contractual services	10,080	79,024	
08 Supplies and materials	8,237	7,396	
09 Equipment	2,568	1,652	
11 Grants, subsidies, and contributions	602,519	775,000	
15 Taxes and assessments	2,609	4,288	
Subtotal	1,425,056	1,781,580	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration	1,279,751	1,581,580	
Total obligations	145,305	200,000	
ALLOCATION TO DEPARTMENT OF STATE			
Summary of Personal Services			
Total number of permanent positions	724	793	
Average number of all employees	663	644	
Average salaries and grades:			
Foreign Service staff grades:			
Average salary	$4,750	$4,925	
Average grade	FSS-9.9	FSS-10.0	
Ungraded positions: Average salary	$1,778	$1,441	
Personal service obligations:			
Permanent positions	$1,222,277	$967,660	
Other positions	1,200	2,000	
Regular pay in excess of 52-week base	4,687	3,170	
Payment above basic rates	685,139	187,252	
Total personal service obligations	1,913,303	1,160,082	
Direct Obligations			
01 Personal services	1,524,927	727,600	
02 Travel	691,245	251,500	
03 Transportation of things	105,681	32,300	
04 Communication services	254,930	160,000	
05 Rents and utility services	375,336	276,300	
06 Printing and reproduction	40,852	11,000	
07 Other contractual services	1,656,477	1,134,228	
Services performed by other agencies	5,888,324	4,298,130	
08 Supplies and materials	536,863	110,000	
09 Equipment	602,397	51,000	
10 Lands and structures	1,999,450		
11 Grants, subsidies, and contributions	81,689,809	122,315,583	
12 Pensions, annuities, and insurance claims	2,900		
13 Refunds, awards, and indemnities	2,000		
Total direct obligations	95,371,191	129,367,641	
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	388,376	432,482	
02 Travel	18,449	18,478	
03 Transportation of things	7,889	57,133	
04 Communication services	13,455	17,310	
05 Rents and utility services	1,893	67,082	
06 Printing and reproduction	2,209	1,925	
07 Other contractual services	60,759	35,184	
08 Supplies and materials	30,117	58,056	
09 Equipment	6,682	10,800	
11 Grants, subsidies, and contributions	2,315	6,800	
13 Refunds, awards, and indemnities	301		
Total obligations payable out of reimbursements from other accounts	532,445	705,250	
Total obligations	95,903,636	130,072,891	
RESERVED FOR FUTURE ALLOCATION			
Unallocated		$281,691,000	

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MUTUAL SECURITY—Continued

Mutual Security, Funds Appropriated to the President—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	9,326	9,182	
Full-time equivalent of all other positions	518	531	
Average number of all employees	8,270	8,118	
Average salary and grades:			
General schedule grades:			
Average salary	$6,033	$5,926	
Average grade	GS-8.6	GS-8.8	
Crafts, protective, and custodial grades:			
Average salary	$2,891	$2,868	
Average grade	CPC-3.4	CPC-3.3	
Grades established by the Administrator, Technical Cooperation Administration, pursuant to Public Law 535, 81st Cong.:			
Average salary	$7,971	$8,176	
Average grade	Pt. IV-4.0	Pt. IV-4.2	
Foreign Service reserve grades:			
Average salary	$11,776	$11,425	
Average grade	FSR-1.9	FSR-2.0	
Foreign Service staff grades:			
Average salary	$6,503	$6,554	
Average grade	FSS-6.8	FSS-6.8	
Ungraded positions: Average salary	$1,498	$1,521	
Personal service obligations:			
Permanent positions	$35,946,720	$38,874,717	
Other positions	1,870,547	1,691,552	
Regular pay in excess of 52-week base	124,819	132,999	
Payment above basic rates	5,373,639	5,357,577	
Other payments for personal services	146,969	186,221	
Total personal service obligations	43,462,694	46,243,066	
Direct Obligations			
01 Personal services	43,022,078	45,773,254	
02 Travel	8,732,423	8,695,460	
03 Transportation of things	26,930,330	51,262,687	
04 Communication services	969,705	928,748	
05 Rents and utility services	2,554,070	1,839,246	
06 Printing and reproduction	632,038	712,601	
07 Other contractual services	30,252,079	24,288,143	
Services performed by other agencies	13,821,159	10,795,147	
08 Supplies and materials	55,832,317	60,606,864	
09 Equipment	18,562,119	25,531,249	
10 Lands and structures	2,824,292		
11 Grants, subsidies, and contributions	1,772,766,814	1,021,808,260	
12 Pensions, annuities, and insurance claims	2,900	500	
13 Refunds, awards, and indemnities	1,155,020	8,940	
15 Taxes and assessments	89,805	79,740	
16 Investments and loans	51,100,455	16,049,989	
Unvouchered	13,877	50,000	
Unallocated		281,691,000	
Subtotal	2,029,261,481	1,550,121,828	
Deduct portion of foregoing subtotal originally charged to object class 11	104,288,642	143,601,862	
Total direct obligations	1,924,972,839	1,406,519,966	
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	440,616	469,812	
02 Travel	18,449	18,478	
03 Transportation of things	7,889	57,133	
04 Communication services	13,455	17,310	
05 Rents and utility services	1,893	67,082	
06 Printing and reproduction	5,209	7,925	
07 Other contractual services	60,759	35,184	
08 Supplies and materials	30,117	58,056	
09 Equipment	6,682	10,800	
11 Grants, subsidies, and contributions	7,171,015	6,800	
13 Refunds, awards, and indemnities	301		
Total obligations payable out of reimbursements from other accounts	7,756,385	748,580	
Total obligations	1,932,729,224	1,407,268,546	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$1,179,058,367	$1,348,789,370	$1,022,870,813
Authorization to expend from public debt receipts	35,751,358	26,479,324	
Obligations incurred during the year	$1,864,043,816	$909,201,755	
	3,078,853,541	2,284,470,449	$1,022,870,813
Deduct obligations transferred to—			
"Salaries and expenses, United States Information Agency," pursuant to Reorganization Plan No. 8, 1953		387,026	
"Educational aid for China and Korea, State," pursuant to Reorganization Plan No. 8, 1953		1,212,610	
Reimbursements	7,170,323		
Unliquidated obligations, end of year:			
Appropriation	1,348,789,370	1,022,870,813	367,870,813
Authorization to expend from public debt receipts	26,479,324		
Total expenditures	1,696,414,524	1,260,000,000	655,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,696,414,524	325,000,000	
Out of prior authorizations		935,000,000	655,000,000

ANALYSIS OF EXPENDITURES—continued

Information schedules relating to foreign currency funds available free to supplement the following appropriations in 1953 which are subject to purchase with said appropriations in 1954 and 1955: "Mutual military program, Defense"; "Mutual security, funds appropriated to the President"; "Salaries and expenses, United States Information Agency"

[All amounts are expressed in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Authorization to expend foreign currency receipts pursuant to—			
Sec. 115 (h), Public Law 472, 80th Cong., as amended	$95,047,333		
Secs. 408 (b) and 408 (d), Public Law 329, 81st Cong., as amended	8,304,361		
Sec. 407 (c), Public Law 435, 81st Cong., as amended	7,934,183		
Prior year balance available	101,934,154		
Adjustment due to changes in exchange rates to permit conversion to dollars	−12,230,182		
Recovery of prior year obligations	13,614,861		
Reimbursements from non-Federal sources	539,190		
Transferred to Treasury	−8,480,951		
Total available for obligation	206,662,949		
Unobligated balance, estimated savings	−68,783,740		
Obligations incurred	137,879,209		
Comparative transfer to—			
"Mutual security, funds appropriated to the President"	−71,100,211		
"Mutual military program, Defense"	−18,025,784		
"Salaries and expenses, United States Information Agency"	−17,939,017		
Total obligations	30,814,197		

NOTE.—Reimbursements from non-Federal sources are derived from payments for quarters, commissary deliveries, meals, and other supplies furnished individuals (61 Stat 105; Executive Order 9857).

Analysis of Expenditures—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$71,137,508	$94,889,301	
Adjustment in obligations of prior years		236,420	
Obligations incurred during the year	137,879,209		
	209,016,717	95,125,721	
Deduct:			
Obligations transferred to "Foreign currency funds" available free to supplement the appropriation "Salaries and expenses, United States Information Agency"		3,762,082	
Adjustment in obligations of prior years	13,614,861		
Unliquidated obligations, end of year	94,889,301		
Unliquidated obligations payable in subsequent years		20,118,020	
Total expenditures (payable directly from foreign currency funds)	100,512,555	71,245,619	

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Obligations by Activities—Without Purchase

Description	1953 actual	1954 estimate	1955 estimate
OBLIGATIONS SUPPLEMENTING DOLLAR APPROPRIATIONS			
"Mutual Military Program, Defense"			
1. Defense activities:			
(b) Expenses of supplying and delivering materiel:			
(2) Packing, handling and crating costs (including direct operating expenses)	$131,232		
(4) Offshore procurement office expenses	944,899		
Subtotal	1,076,131		
(c) Contributions to (1) NATO international military headquarters	811,233		
(d) Training	3,388,151		
(e) Administration	11,150,269		
(f) Construction	1,600,000		
Subtotal	16,949,653		
Total, "Mutual military program, Defense"	18,025,784		
"Mutual Security, Funds Appropriated to the President"			
1. Europe: (b) Technical assistance	9,029,649		
2. Near East and Africa: (a) Bilateral technical cooperation	7,769,118		
5. Nonregional programs:			
(c) Escapees	1,697,455		
(d) Control Act expenses	187,056		
(e) Basic materials development	28,521,595		
(h) Administration	22,786,729		
(j) Contributions to (1) NATO international civilian headquarters	1,108,609		
Total, "Mutual security, funds appropriated to the President"	71,100,211		
"Salaries and Expenses, United States Information Agency"			
1. Overseas missions	17,939,017		
Obligations supplementing dollar appropriations	107,065,012		
OBLIGATIONS NOT SUPPLEMENTING DOLLAR APPROPRIATIONS			
1. Basic materials procurement	30,684,000		
2. Local program support expenses	130,197		
Obligations not supplementing dollar appropriations	30,814,197		
Total obligations	137,879,209		

Obligations by Objects—Without Purchase

Object classification	1953 actual	1954 estimate	1955 estimate
OBLIGATIONS SUPPLEMENTING DOLLAR APPROPRIATIONS			
01 Personal services	$15,768,444		
02 Travel	9,011,596		
03 Transportation of things	964,380		
04 Communication services	627,374		
05 Rents and utility services	1,592,242		
06 Printing and reproduction	4,462,705		
07 Other contractual services	45,702,812		
Services performed by other agencies	12,459,915		
08 Supplies and materials	3,294,530		
09 Equipment	1,593,603		
10 Lands and structures	2,429,723		
11 Grants, subsidies and contributions	9,136,720		
12 Pensions, annuities, and insurance claims	2,900		
13 Refunds, awards, and indemnities	3,031		
15 Taxes and assessments	3,337		
Unvouchered	11,700		
Obligations supplementing dollar appropriations	107,065,012		
OBLIGATIONS NOT SUPPLEMENTING DOLLAR APPROPRIATIONS			
01 Personal services	130,197		
07 Other contractual services	30,684,000		
Obligations not supplementing dollar appropriations	30,814,197		
Total obligations	137,879,209		

Information schedule relating to foreign currency funds available free to supplement the appropriation "Mutual military program, Defense," and "Mutual security, funds appropriated to the President," in 1954

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation—Without Purchase

Authorization to expend foreign currency receipts pursuant to sec. 115 (h), Public Law 472, 80th Cong., as amended, and sec. 550, Public Law 165, 82d Cong., as amended (obligations incurred)—1954, $150,316,417.

Analysis of Expenditures—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$100,316,417
Obligations incurred during the year		$150,316,417	
		150,316,417	100,316,417
Deduct unliquidated obligations, end of year		100,316,417	
Total expenditures (payable directly from foreign currency funds)		50,000,000	100,316,417

Obligations by Activities—Without Purchase

Description	1953 actual	1954 estimate	1955 estimate
"Mutual Military Program, Defense"			
1. Defense activities:			
(a) Materiel acquisition		$50,000,000	
(f) Construction		15,000,000	
Total, "Mutual military program, Defense"		65,000,000	
"Mutual Security, Funds Appropriated to the President"			
1. Europe: (a) Country aid		85,316,417	
Obligations incurred		150,316,417	

Obligations by Objects—Without Purchase

Object classification	1953 actual	1954 estimate	1955 estimate
09 Equipment		$50,000,000	
10 Lands and structures		15,000,000	
11 Grants, subsidies, and contributions		85,316,417	
Obligations incurred		150,316,417	

OVERTIME, LEAVE, AND HOLIDAY COMPENSATION

Overtime, Leave, and Holiday Compensation

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$124,328	$108,347	$2,127
Balance available in subsequent year	−108,347	−2,127	
Carried to surplus (Public Law 266, 81st Cong.)	−15,382	−105,620	−1,682
Obligations incurred	599	600	445

OBLIGATIONS BY ACTIVITIES

Claims—1953, $599; 1954, $600; 1955, $445.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO DEPARTMENT OF THE NAVY			
01 Personal services (payment above basic rates)	$599	$600	$445

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$140	$140	
Obligations incurred during the year	599	600	$445
	739	740	445

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OVERTIME, LEAVE, AND HOLIDAY COMPENSATION—Continued

Overtime, Leave, and Holiday Compensation—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$140		
Total expenditures (out of prior authorizations)	599	$740	$445

[EMERGENCY MIGRATION] *REFUGEE RELIEF*

Refugee Relief, Executive

For expenses necessary to enable the President, by transfer to such officer or agency of the Government as may be appropriate, to carry out [such migration program as may be authorized by law, including transfer of not to exceed sixty-five passenger motor vehicles from the Mutual Security Agency or the Department of State without reimbursement] *the provisions of the Refugee Relief Act of 1953 (Public Law 203, approved August 7, 1953), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals; printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); hire of passenger motor vehicles; expenses of attendance at meetings concerned with the purpose of this appropriation*; not to exceed [$9,000] *$174,000* for expenses of a confidential nature, to be accounted for solely on the certificate of the officer to whom funds are transferred by the President from this appropriation; and [not to exceed $756,000] *$1,500,000 for capital* for the making of loans; [$3,000,000] *$9,025,000*: *Provided*, [That this paragraph shall be effective only upon the enactment into law, during the first session of the Eighty-third Congress, of either S. 1917 or H. R. 6481] *That funds appropriated herein shall be available in accordance with authority granted hereunder or under authority governing the activities of the Government agencies to which such funds are allocated. (Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$3,000,000** Estimate 1955, **$9,025,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $3,000,000; 1955, $9,025,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Investigation and visa issuance		$2,567,000	$5,800,000
2. Administration of loans		45,000	1,513,000
3. Investigations in occupied areas			663,000
4. Medical examinations		164,000	509,000
5. Immigration inspection		148,000	320,000
6. Occupational selection		76,000	220,000
Obligations incurred		3,000,000	9,025,000

PROGRAM AND PERFORMANCE

Under the provisions of the Refugee Relief Act of 1953 a maximum of 209,000 persons in specified areas of Europe, the Near East and the Far East may be granted special nonquota immigrant visas up to December 31, 1956, for resettlement in the United States. It is the aim to achieve this immigration in a manner consistent with resettlement opportunities existing in the United States particularly with regard to employment and housing. For fiscal year 1955 it is estimated that approximately 65,000 visas will be issued as compared with approximately 15,000 in fiscal year 1954. This budget provides for attaining an average issuance rate of 7,000 per month by the last quarter of fiscal year 1955. It is estimated that for fiscal year 1954 a supplemental appropriation of $1,560,000 will be required and it is proposed for later transmission.

Six of the major departments of Government are involved in this program and perform functions related to their regular activities.

1. *Investigation and visa issuance.*—The Department of State conducts investigations of each applicant's character, and eligibility under the Act. These investigations are conducted in countries other than the United States occupied areas of Germany and Austria where the U. S. Army performs the function. Determination of eligibility under the immigration laws and issuance of visas are also performed. It is estimated that an average of 5,500 visas per month will be issued during 1955.

2. *Administration of loans.*—The Treasury Department will make loans to public or private agencies to finance the transportation of immigrants under the program from ports of entry to places of resettlement in the United States. It is estimated that loans will be required for about 21,000 refugees.

3. *Investigations in occupied areas.*—Investigations in the United States occupied areas of Germany and Austria are conducted by the Counter-Intelligence Corps, Department of the Army.

4. *Medical examinations.*—The Public Health Service gives health screening examinations overseas to persons otherwise eligible to receive visas for admission into the United States. The number of examinations to be given is geared to the estimated number of visas to be issued.

5. *Immigration inspection.*—The Immigration and Naturalization Service participates abroad in the determination of eligibility of applicants to receive visas.

6. *Occupational selection.*—The Department of Labor assists in the verification of the claimed occupation skills and the suitability for the assured employment, and the verification of job assurances filed with the Administrator of the Act.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions		622	965
Full-time equivalent of all other positions			1
Average number of all employees		292	952
Average salaries and grades:			
General schedule grades:			
Average salary		$4,663	$4,665
Average grade		GS-7.1	GS-7.2
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary		$5,532	$5,459
Average grade		FSS-7.8	FSS-8.0
Ungraded positions: Foreign countries (local rates): Average salary		$1,978	$1,810
01 Personal services:			
Permanent positions		$1,141,316	$3,597,230
Other positions		2,700	6,875
Regular pay in excess of 52-week base		9,707	13,963
Payment above basic rates		305,425	712,211
Total personal services		1,459,148	4,330,279
02 Travel		411,478	446,551
03 Transportation of things		314,349	179,104
04 Communication services		56,552	203,616
05 Rents and utility services		52,036	302,367
06 Printing and reproduction		12,348	20,160
07 Other contractual services		40,916	193,742
Services performed by other agencies		1,600	3,900
08 Supplies and materials		160,760	159,723
09 Equipment		43,684	22,048
11 Grants, subsidies, and contributions		124	1,298
13 Refunds, awards, and indemnities		50	113
15 Taxes and assessments		4,955	13,099
Unvouchered		9,000	14,000
Obligations incurred		2,567,000	5,800,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO TREASURY DEPARTMENT			
Total number of permanent positions		3	3
Average number of all employees		2	3
Average salaries and grades:			
General schedule grades:			
Average salary		$4,635	$4,635
Average grade		GS-7.0	GS-7.0
01 Personal services: Permanent positions		$7,630	$12,850
04 Communication services		30	50
06 Printing and reproduction		600	
08 Supplies and materials		450	100
09 Equipment		290	
16 Investments and loans		36,000	1,500,000
Obligations incurred		45,000	1,513,000
ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY			
Total number of permanent positions			213
Average number of all employees			213
Average salaries and grades:			
General schedule grades:			
Average salary			$3,478
Average grade			GS-3.7
Ungraded positions: Average salary			$1,129
01 Personal services:			
Permanent positions			$400,280
Payment above basic rates			64,500
Total personal services			464,780
07 Other contractual services			38,220
Unvouchered			160,000
Obligations incurred			663,000
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions		28	70
Full-time equivalent of all other positions			3
Average number of all employees		18	71
Average salaries and grades:			
General schedule grades:			
Average salary		$4,118	$4,118
Average grade		GS-6.5	GS-6.5
Ungraded positions: Average salary			$1,811
01 Personal services:			
Permanent positions		$77,630	$296,155
Other positions		2,066	9,811
Regular pay in excess of 52-week base		223	223
Payment above basic rates		7,281	30,611
Total personal services		87,200	336,800
02 Travel		23,000	42,200
03 Transportation of things		13,000	19,000
07 Other contractual services		19,800	43,000
08 Supplies and materials		15,000	65,000
09 Equipment		6,000	10,000
Subtotal		164,000	516,000
Deduct charges for quarters and subsistence			7,000
Obligations incurred		164,000	509,000
ALLOCATION TO DEPARTMENT OF JUSTICE			
Total number of permanent positions		26	41
Average number of all employees		13	41
Average salaries and grades:			
General schedule grades:			
Average salary		$4,603	$4,511
Average grade		GS-6.6	GS-6.5
01 Personal services:			
Permanent positions		$58,175	$184,000
Regular pay in excess of 52-week base		390	700
Payment above basic rates		10,435	36,500
Total personal services		69,000	221,200
02 Travel		61,675	46,100
03 Transportation of things		5,100	
04 Communication services		450	1,900
07 Other contractual services		11,425	49,500
08 Supplies and materials		350	1,300
Obligations incurred		148,000	320,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF LABOR			
Total number of permanent positions		18	23
Average number of all employees		7	23
Average salaries and grades:			
General schedule grades:			
Average salary		$5,885	$5,897
Average grade		GS-10.0	GS-10.3
01 Personal services:			
Permanent positions		$42,380	$134,230
Regular pay in excess of 52-week base			520
Payment above basic rates		6,820	32,650
Total personal services		49,200	167,400
02 Travel		12,700	38,100
03 Transportation of things		2,200	7,900
04 Communication services		700	1,200
05 Rents and utility services		300	400
06 Printing and reproduction		600	800
07 Other contractual services		9,000	2,500
08 Supplies and materials		400	400
09 Equipment		300	200
15 Taxes and assessments		600	1,100
Obligations incurred		76,000	220,000
SUMMARY			
Total number of permanent positions		697	1,315
Full-time equivalent of all positions			4
Average number of all employees		332	1,302
Average salaries and grades:			
General schedule grades:			
Average salary		$4,392	$4,254
Average grade		GS-6.9	GS-5.5
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary		$5,532	$5,459
Average grade		FSS-7.8	FSS-8.0
Ungraded positions: Foreign countries (local rates): Average salary		$1,978	$1,634
01 Personal services:			
Permanent positions		$1,327,131	$4,624,745
Other positions		4,766	16,686
Regular pay in excess of 52-week base		10,320	15,406
Payment above basic rates		329,961	876,472
Total personal services		1,672,178	5,533,309
02 Travel		508,853	572,951
03 Transportation of things		334,649	206,004
04 Communication services		57,732	206,766
05 Rents and utility services		52,336	302,767
06 Printing and reproduction		13,548	20,960
07 Other contractual services		81,141	236,962
Services performed by other agencies		1,600	3,900
08 Supplies and materials		176,960	226,523
09 Equipment		50,274	32,248
11 Grants, subsidies, and contributions		124	1,298
13 Refunds, awards, and indemnities		50	113
15 Taxes and assessments		5,555	14,199
16 Investments and loans		36,000	1,500,000
Unvouchered		9,000	174,000
Subtotal		3,000,000	9,032,000
Deduct charges for quarters and subsistence			7,000
Obligations incurred		3,000,000	9,025,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$300,000
Obligations incurred during the year		$3,000,000	9,025,000
		3,000,000	9,325,000
Deduct unliquidated obligations, end of year		300,000	1,425,000
Total expenditures		2,700,000	7,900,000
Expenditures are distributed as follows:			
Out of current authorizations		2,700,000	7,700,000
Out of prior authorizations			200,000

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RELIEF AND REHABILITATION IN KOREA

Relief and Rehabilitation in Korea, Executive

[There are hereby made available out of the funds available to the Department of Defense for the fiscal year 1954 and certified by the Secretary of Defense to be saved as a result of the armistice in Korea, not to exceed $200,000,000 to be available, under such terms and conditions as the President may specify and through such officers or agencies of the United States as he may designate, for relief and rehabilitation in Korea: *Provided*, That funds made available hereunder shall be used only in such parts of Korea as the President deems to be not under Communist control.] (*67 Stat. 425; Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$0**
Appropriated (adjusted) 1954, **$200,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Transferred, pursuant to 67 Stat. 425, from—			
"Maintenance and operations, Army"		$172,000,000	
"Ordnance and facilities, Navy"		10,000,000	
"Ships and facilities, Navy"		18,000,000	
Adjusted appropriation or estimate (obligations incurred)		200,000,000	

PROGRAM AND PERFORMANCE

Grants for relief and rehabilitation.—With the cessation of active hostilities, the United States is providing additional aid to the Republic of Korea for relief and to begin the reconstruction of the economy. In addition, the Army received an appropriation for "Civilian relief in Korea" in 1954. In 1955 all funds for aid supplied directly by the United States are included in the mutual security program. The United States also contributes to the United Nations Korean Reconstruction Agency, for which 1955 funds are included in "Proposed for later transmission" in the Department of State chapter.

OBLIGATIONS BY ACTIVITIES

Grants for relief and rehabilitation—1954, $200,000,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
03 Transportation of things		$200,000	
08 Supplies and materials		650,000	
Subtotal		850,000	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration		850,000	
Obligations incurred (net)			
ALLOCATION TO DEPARTMENT OF DEFENSE			
Total number of permanent positions		29	
Average number of all employees		22	
Average salaries and grades:			
General schedule grades:			
Average salary		$5,300	
Average grade		GS-9.0	
01 Personal services:			
Permanent positions		$114,070	
Regular pay in excess of 52-week base		584	
Total personal services		114,654	
09 Equipment		11,465,346	
Subtotal		11,580,000	
Deduct portion of foregoing subtotal originally charged to object class 11 under Foreign Operations Administration		11,580,000	
Obligations incurred (net)			

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FOREIGN OPERATIONS ADMINISTRATION			
Total number of permanent positions		58	
Full-time equivalent of all other positions		2	
Average number of all employees		55	
Average salaries and grades:			
General schedule grades:			
Average salary		$7,920	
Average grade		GS-11.3	
Foreign Service reserve grades:			
Average salary		$12,372	
Average grade		FSR-1.5	
Foreign Service staff grades:			
Average salary		$7,137	
Average grade		FSS-5.0	
Ungraded positions: Average salary		$1,000	
01 Personal services:			
Permanent positions		$243,924	
Other positions		15,000	
Regular pay in excess of 52-week base		900	
Payment above basic rates		86,720	
Total personal services		346,544	
02 Travel		131,000	
03 Transportation of things		56,800	
07 Other contractual services: Services performed by other agencies		365,800	
08 Supplies and materials		60,000	
09 Equipment		113,356	
11 Grants, subsidies, and contributions		198,924,000	
15 Taxes and assessments		2,500	
Obligations incurred		200,000,000	
SUMMARY			
Total number of permanent positions		87	
Full-time equivalent of all other positions		2	
Average number of all employees		77	
Average salaries and grades:			
General schedule grades:			
Average salary		$5,921	
Average grade		GS-9.6	
Foreign Service reserve grades:			
Average salary		$12,372	
Average grade		FSR-1.5	
Foreign Service staff grades:			
Average salary		$7,137	
Average grade		FSS-5.0	
Ungraded positions: Average salary		$1,000	
01 Personal services:			
Permanent positions		$357,994	
Other positions		15,000	
Regular pay in excess of 52-week base		1,484	
Payment above basic rates		86,720	
Total personal services		461,198	
02 Travel		131,000	
03 Transportation of things		256,800	
07 Other contractual services: Services performed by other agencies		365,800	
08 Supplies and materials		710,000	
09 Equipment		11,578,702	
11 Grants, subsidies, and contributions		198,924,000	
15 Taxes and assessments		2,500	
Subtotal		212,430,000	
Deduct portion of foregoing subtotal originally charged to object class 11		12,430,000	
Obligations incurred (net)		200,000,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$160,000,000
Obligations incurred during the year		$200,000,000	
Deduct unliquidated obligations, end of year		160,000,000	60,000,000
Total expenditures		40,000,000	100,000,000
Expenditures are distributed as follows:			
Out of current authorizations		40,000,000	
Out of prior authorizations			100,000,000

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RELIEF IN OCCUPIED AREA OF GERMANY

Relief in Occupied Area of Germany

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$13,562		
Adjustment in obligations of prior years	206,944		
	220,506		
Deduct obligated balance carried to certified claims account	14,278		
Total expenditures (out of prior authorizations)	206,228		

YUGOSLAV EMERGENCY RELIEF

Yugoslavia Emergency Relief Assistance, Executive Office of the President

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$50,749		
Deduct:			
Adjustment in obligations of prior years	43,518		
Obligated balance carried to certified claims account	7,051		
Total expenditures (out of prior authorizations)	180		

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

EXPANSION OF DEFENSE PRODUCTION

Expansion of Defense Production

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorizations to expend from public debt receipts)	$435,000,000	$595,247,000	$490,285,000
Recovery of prior year obligations	321,292,000	220,446,000	
Total available for obligation	756,292,000	815,693,000	490,285,000
Balance available in subsequent year (authorizations to expend from public debt receipts)	595,247,000	490,285,000	464,635,000
Obligations incurred (commitments for investment in revolving fund)	161,045,000	325,408,000	25,650,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$1,269,539,065	$1,088,484,559	$809,843,619
Adjustment in prior year obligations (authorization to expend from public debt receipts)	−321,292,000	−220,446,000	
Obligations incurred (commitments for investment in revolving fund)	161,045,000	325,408,000	25,650,000
	1,109,292,065	1,193,446,559	835,493,619
Deduct unliquidated obligations, end of year (authorization to expend from public debt receipts)	−1,088,484,559	−809,843,619	−524,428,065
Total expenditures (out of prior authorizations—paid into revolving fund)	20,807,506	383,602,940	311,065,554

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Under section 304 (b) of the Defense Production Act of 1950, designated agencies are authorized, with Presidential approval, to incur obligations of $2.1 billion largely for the purpose of making loans and procuring critical materials in furtherance of the defense effort. The obligations are financed by borrowings from the Treasury. The 1951 amendments to the act permit commitments in excess of $2.1 billion so long as ultimate costs do not exceed this amount. Programs undertaken must be certified as essential to the national defense by the Office of Defense Mobilization.

As of September 30, 1953, certifications of borrowing authority were as follows:

General Services Administration	$1,043,858,000
Reconstruction Finance Corporation (Treasury)	275,746,000
Department of Agriculture	46,000,000
Department of the Interior	17,762,000
Export-Import Bank	51,309,000
Total certifications	1,434,675,000
Unused authorization	665,325,000
Total	2,100,000,000

Net increases in certifications are expected to total $200,690,000 between September 30, 1953, and June 30, 1955, so that $464,635,000 will remain available at the end of fiscal year 1955.

General Services Administration.—Borrowing authority of $1,043,858,000 had been certified as of September 30, 1953, to finance the expansion of productive capacity for strategic metals and minerals and other materials. The amount includes $160 million for working capital and $883,858,000 for the probable ultimate net cost as defined in section 304 (b) of the Defense Production Act of 1950, as amended, of which $75,600,000 is for the machine tool pool order and equipment installation programs and $808,258,000 for mineral and metal programs.

In addition to the above, the agency certifies direct loans to be made by the Treasury or Export-Import Bank and participates in determinations with respect to the issuances of accelerated tax amortization certificates; and has been delegated the responsibility for the basic materials development program previously carried on by the Mutual Security Agency, and its successor, the Foreign Operations Agency, in certain countries of Europe, the Near East, and Africa.

Department of Agriculture.—The purchase and resale of agricultural commodities, except forest products, are carried out by the Commodity Credit Corporation, which is reimbursed from this fund for the net costs involved.

During the fiscal year 1953, the program to increase supplies of castor beans was continued. The Corporation has continued the management of inventories of castor beans and oil, American-Egyptian cotton and cottonseed, kenaf seed and fiber, linseed oil, and tung oil acquired under programs initiated in prior years. It is anticipated that all inventories, except linseed oil and cottonseed, will be disposed of before the end of fiscal year 1955.

Net realized losses on purchase and resale operations amounted to $2,719,762, during fiscal year 1953 and are

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PUBLIC ENTERPRISE FUNDS—Continued

EXPANSION OF DEFENSE PRODUCTION—Continued

Expansion of Defense Production—Continued

estimated at $8,950,595 and $18,142,898 during fiscal years 1954 and 1955, respectively.

In addition, pursuant to the Defense Production Act, as amended, and executive orders relating thereto, the Secretary of Agriculture may recommend to the Office of Defense Mobilization the certification of certain loans for increasing plant capacity to process or store agricultural commodities. An allocation of $4 million has been made to the Treasury Department for this purpose.

Department of the Interior.—Operations with regard to the expansion of defense production, have been limited to the encouragement of exploration for strategic and critical minerals and metals. As of September 30, 1953, $22 million had been allocated to the Defense Minerals Exploration Administration. As of September 30, 1953, 567 contracts had been entered into, in which the Government's share of estimated costs amounted to $16,544,448 as against a total estimated cost of $27,417,944. It is anticipated that in the fiscal year 1955, 180 additional projects will be entered into which, together with amendments to existing contracts, will involve Government participation of $4,100,000.

The Defense Minerals Exploration Administration had certified as of the end of September 1953, 65 discoveries on projects involving contract amounts of $2,226,489, of which the Government's share is $1,371,771. Reports received through September 1953, indicate that a total of $1,010,251 of Government funds had been spent on these projects. If production takes place within a 10-year period, some part of the Government funds advanced will be repaid according to a royalty arrangement.

Department of the Treasury.—The functions of the Reconstruction Finance Corporation relating to loans made under this authority were transferred to the Treasury Department by Executive Order No. 10489, dated September 26, 1953. By agreement with Treasury, the Corporation continues to exercise these functions as an agent of the Treasury Department.

	Dollars in millions					
	1953 actual		1954 estimate		1955 estimate	
	Number	Amount	Number	Amount	Number	Amount
Defense production loans:						
New commitments	125	$131	2	$25	2	$25
Disbursements	127	75	3	74	2	60
Outstanding, end of year:						
Commitments	30	155	2	106	3	71
Loans	195	123	150	178	123	219

Export-Import Bank of Washington.—Credits subject to the provisions of section 302 of the Defense Production Act of 1950, as amended, for the production abroad of essential materials are authorized only upon receipt by the Export-Import Bank of a certificate of essentiality from the relevant defense agency. Allocations of borrowing authority totaling $125 million have been approved by the Office of Defense Mobilization. Under this authority, credits totaling $51,338,000 had been authorized as of September 30, 1953, principally for production of copper and manganese in Latin America.

Administrative expenses.—Borrowing authority funds used for these expenses are shown in schedule A–1.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
General Services Administration:			
Minerals and metals program:			
Acquisition of assets:			
Advances to contractors	$42,316,629	$61,266,000	$71,025,000
Government-owned industrial plant assets	947,484	10,000,000	23,000,000
Construction in progress	425,866		
Expenses:			
Purchases and manufacturing expenses	180,439,493	321,753,000	275,000,000
Operating expenses	1,525,565	2,656,000	2,959,000
Net cost of programs other than purchase and resale	11,030,205	11,662,000	31,820,000
Other	3,191		
Rubber program: Expenses:			
Purchases	4,736,197		
Operating expenses	32,259		
Other	477		
Machine tools program:			
Acquisition of assets:			
Advances to contractors	20,954,656		
Machine tools	23,124,650	20,833,000	1,982,000
Expenses:			
Operating expenses	15,535	17,000	18,000
Net cost of machine tool contract terminations	2,386,741	20,000,000	8,016,000
Other:			
Acquisition of assets: Office equipment	42,205		
Expenses:			
Administrative expenses	4,517,812	3,200,000	2,600,000
Interest expense—Treasury	3,978,062	6,000,000	8,700,000
Accrued annual leave acquired	41,206		
Prior year adjustments	3,301,941		
Total applied to operations, General Services Administration	299,820,174	457,387,000	425,120,000
Department of Agriculture: Agricultural commodities: Expenses, net cost of purchase and resale operations applied to operations	2,719,762	8,950,595	18,142,898
Department of the Interior: Minerals exploration:			
Acquisition of assets, loans	4,390,574	4,730,000	3,270,000
Expenses:			
Interest expense	77,064	160,000	360,000
Administrative expenses	1,500,000	1,217,800	950,550
Total applied to operations, Department of the Interior	5,967,638	6,107,800	4,580,550
Reconstruction Finance Corporation:			
Acquisition of assets, loans	75,411,698	74,085,000	60,280,000
Expenses:			
Interest expense	1,761,046	3,100,000	4,000,000
Administrative and other expenses	790,580	245,000	145,000
Increase in working capital	2,943,949	608,288	1,610,000
Total applied to operations, Reconstruction Finance Corporation	80,907,273	78,038,288	66,035,000
Export-Import Bank:			
Minerals and metals program: Acquisition of assets loans	337,500	10,850,000	31,190,000
Other: Expenses: Interest expense	4,430	180,000	730,000
Increase in selected working capital	5,305	93,988	250,000
Total applied to operations, Export-Import Bank	347,235	11,123,988	32,170,000
Total applied to operations	389,762,082	561,607,671	546,048,448
To Financing			
Increase in Treasury cash:			
General Services Administration		2,546,000	3,440,025
Reconstruction Finance Corporation	133,507		
Repayment of borrowing to Treasury:			
General Services Administration	50,000,000		
Reconstruction Finance Corporation	264,000	19,680,400	15,000,000
Export-Import Bank	34,335	48,441	110,000
Total applied to financing	50,431,842	22,274,841	18,550,025
Total funds applied	440,193,924	583,882,512	564,598,473
FUNDS PROVIDED			
By Operations			
General Services Administration:			
Minerals and metals program:			
Realization of assets:			
Repayment of advances to contractors	10,179,230	11,854,000	34,691,000
Disposal of Government plant assets		12,000	

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A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
General Services Administration—Con.			
Minerals and metals program—Con.			
Income:			
Sales	111,963,686	116,219,000	159,984,000
Interest on advances to contractors	1,326,151	2,920,000	3,440,000
Other	617,349		
Stores and supplies transferred from other governmental agencies	119,384		
Rubber program: Income: Sales	55,312,079		
Machine-tool program:			
Realization of assets:			
Repayment of advances to contractors	28,744,051	15,000,000	
Sales of machine tools, parts, and accessories	203,768		2,800,000
Income:			
Interest on advances to contractors	691,097	300,000	
Rental on machine tools	2,285,334	1,800,000	2,970,000
Decrease in selected working capital	70,142,673	314,000	1,131,025
Total provided by operations, General Services Administration	281,584,802	148,419,000	205,016,025
Department of Agriculture: Decrease in selected working capital, provided by operations	2,719,762	5,589,310	3,751,894
Department of the Interior:			
Realization of assets, repayments	52,249	123,000	220,000
Decrease in selected working capital	244,035		
Total provided by operations, Department of the Interior	296,284	123,000	220,000
Reconstruction Finance Corporation:			
Realization of assets, repayment of loans	11,574,387	19,000,000	19,000,000
Interest and other income	4,462,031	7,045,000	9,035,000
Adjustment of prior-years income	4,362		
Total provided by operations, Reconstruction Finance Corporation	16,040,780	26,045,000	28,035,000
Export-import Bank:			
Realization of assets, repayment of loans	28,733	49,421	100,000
Interest on loans	10,996	325,000	1,300,000
Total provided by operations, Export-Import Bank	39,729	374,421	1,400,000
Total provided by operations	300,681,357	180,550,731	238,422,919
By Financing			
Borrowing from Treasury:			
General Services Administration		311,514,000	223,544,000
Department of Agriculture		3,361,285	14,391,004
Department of the Interior	5,500,000	5,981,800	4,360,550
Reconstruction Finance Corporation	65,264,000	71,673,688	53,000,000
Export-Import Bank	341,841	10,798,008	30,880,000
	71,105,841	403,331,781	326,175,554
Decrease in Treasury cash:			
General Services Administration	68,235,372		
Department of the Interior	171,354		
Total provided by financing	139,512,567	403,331,781	326,175,554
Total funds provided	440,193,924	583,882,512	564,598,473

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$389,762,082	$561,607,671	$546,048,448
Funds provided by operations	300,681,357	180,550,731	238,422,919
Net effect on budget expenditures	89,080,725	381,056,940	307,625,529
The above are charged or credited (−) as follows:			
To budgetary authorizations	20,807,506	383,602,940	311,065,554
To net receipts of the fund	68,273,219	−2,546,000	−3,440,025

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION			
Income:			
Sales:			
Rubber	$55,312,079		
Minerals and metals	111,963,686	$116,219,000	$159,984,000
Interest on advances to contractors:			
Minerals and metals	1,326,151	2,920,000	3,440,000
Machine tools	691,097	300,000	

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION—Continued			
Income—Continued			
Rentals, machine tools	$2,285,334	$1,800,000	$2,970,000
Other	617,349		
Total income	172,195,696	121,239,000	166,394,000
Expenses:			
Rubber:			
Cost of commodities sold:			
Purchases	4,736,197		
Decrease in inventory	51,906,556		
Cost of commodities sold	56,642,753		
Operating expenses	32,259		
Other expenses	477		
Increase in reserve for self-insurance	−27,662		
Total expenses, rubber program	56,647,827		
Minerals and metals:			
Cost of commodities sold:			
Purchases and manufacturing costs	180,439,493	321,753,000	275,000,000
Increase in inventory	−63,948,006	141,797,000	126,664,000
Cost of commodities sold	116,491,487	179,956,000	148,336,000
Operating expenses	1,525,565	2,656,000	2,959,000
Net cost of programs other than purchase and resale	11,030,205	11,662,000	31,820,000
Other	3,191		
Depreciation—Government-owned industrial plant assets	53,676	100,000	100,000
Increase in reserves at Government-owned industrial plants:			
For manufacturing costs paid by other funds	4,579,758	2,000,000	2,000,000
For rehabilitation, self-insurance, etc	271,030	72,000	72,000
Increase in valuation allowances:			
Provision for:			
Doubtful accounts	40,000		
Doubtful advances	210,000		
Total expenses, minerals and metals program	134,204,912	196,446,000	185,287,000
Machine tools:			
Operating expense	15,535	17,000	18,000
Net cost, machine tool contract terminations	2,386,741	20,000,000	8,016,000
Depreciation, machine tools on lease	1,417,413	1,800,000	2,970,000
Loss on disposal of machine tools and parts	34,737		
Increase in valuation allowances:			
Provision for:			
Doubtful accounts	10,000		
Doubtful advances	140,000		
Total expenses, machine tool program	4,004,426	21,817,000	11,004,000
Undistributed:			
Administrative expense	4,517,812	3,200,000	2,600,000
Annual leave expense	41,206		
Interest expense, Treasury	3,978,062	6,000,000	8,700,000
Total undistributed expense	8,537,080	9,200,000	11,300,000
Total expenses	203,394,245	227,463,000	207,591,000
Net loss for the year	31,198,549	106,224,000	41,197,000
DEPARTMENT OF AGRICULTURE			
Expenses: Net cost of operations (net loss for the year)	2,719,762	8,950,595	18,142,898
DEPARTMENT OF THE INTERIOR			
Expenses:			
Interest expense, Treasury	77,064	160,000	360,000
Increase in allowance for losses on loans	3,904,493	4,146,300	2,970,000
Administrative expenses	1,500,000	1,217,800	950,550
Net loss for the year	5,481,557	5,524,100	4,280,550
RECONSTRUCTION FINANCE CORPORATION			
Income	4,360,489	7,000,000	9,000,000
Fees and other income	101,542	45,000	35,000
Total income for year	4,462,031	7,045,000	9,035,000
Expenses:			
Interest expense	1,761,046	3,100,000	4,000,000
Administrative and other expenses	790,580	245,000	145,000
Increase in allowance for losses	1,520,300	1,280,000	1,025,000
Total expenses	4,071,926	4,625,000	5,170,000
Net income for the year	390,105	2,420,000	3,865,000

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PUBLIC ENTERPRISE FUNDS—Continued

EXPANSION OF DEFENSE PRODUCTION—Continued

Expansion of Defense Production—Continued

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
EXPORT-IMPORT BANK			
Income: Interest income	$10,996	$325,000	$1,300,000
Expenses: Interest on borrowings from Treasury	4,430	180,000	730,000
Net income for the year	6,566	145,000	570,000
Net loss for the year, defense production activities	−39,003,197	−118,133,695	−59,185,448
ANALYSIS OF RETAINED EARNINGS			
Deficit (−), beginning of year	−21,678,799	−59,728,689	−177,862,384
Adjustment for prior year operations:			
Affecting working capital	−3,301,941		
Not affecting working capital	4,255,248		
Deficit (−), end of year	−59,728,689	−177,862,384	−237,047,832

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$61,099,071	$63,645,071	$67,085,096
Cash in banks, in trust, etc	2,095,480	2,095,480	2,095,480
Total cash	63,194,551	65,740,551	69,180,576
Accounts receivable:			
Trade	4,497,381	4,497,381	4,497,381
Claims	352,788	352,788	352,788
Other	721,093	721,093	721,093
Total accounts receivable	5,571,262	5,571,262	5,571,262
Less allowance for losses	100,000	100,000	100,000
Net accounts receivable	5,471,262	5,471,262	5,471,262
Accrued interest receivable	3,873,952	5,365,497	6,863,829
Inventories: Minerals and metals	110,451,207	252,248,207	378,912,207
Advances:			
Employees	7,048	7,048	7,048
Government agencies	1,593,227	1,593,227	1,593,227
Total current assets	184,591,247	330,425,792	462,028,149
Advances to contractors	68,038,194	102,450,194	138,784,194
Less allowance for losses	350,000	350,000	350,000
Net advances to contractors	67,688,194	102,100,194	138,434,194
Loans receivable	130,554,751	201,047,330	276,197,330
Less allowance for losses	9,078,568	14,504,868	18,228,868
Net loans receivable	121,476,183	186,542,462	257,968,462
Land, structures, and equipment:			
Construction in progress	469,974	469,974	469,974
Office equipment	121,136	121,136	121,136
Machine tools in storage	2,867,361	2,867,361	67,361
Machine tools on lease	27,207,020	48,040,020	50,022,020
Government-owned industrial plant assets	3,857,832	13,845,832	36,845,832
Total land, structures, and equipment	34,523,323	65,344,323	87,526,323
Less portion charged off as depreciation:			
Machine tools on lease	1,503,532	3,303,532	6,273,532
Government-owned industrial plant assets	175,938	275,938	375,938
Net land, structures, and equipment	1,679,470	3,579,470	6,649,470
Total	32,843,853	61,764,853	80,876,853
Deferred charges and other assets:			
Prepaid insurance and deferred charges	1,857,302	1,000,302	302
Government-owned industrial plants:			
Deferred charges	2,561,577	2,433,577	2,305,577
Other assets	9,163	6,163	3,163
Total deferred charges and other assets	4,428,042	3,440,042	2,309,042
Total assets	411,027,519	684,273,343	941,616,700

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
LIABILITIES			
Current liabilities:			
Accounts payable:			
Government agencies	$15,019,913	$20,430,607	$24,167,501
Trade	20,785,383	20,785,383	20,785,383
Others	112,245	112,245	112,245
Total accounts payable	35,917,541	41,328,235	45,065,129
Accrued expenses:			
Interest, Treasury	3,139,063	3,790,814	3,945,501
Accrued annual leave	357,861	357,861	357,861
Other	1,630,329	1,000,329	999,999
Total accrued expenses	5,127,253	5,149,004	5,303,361
Trust and deposit liabilities	1,985,166	2,257,300	1,757,300
Contract holdbacks	8,915	8,915	8,915
Total current liabilities	43,038,875	48,743,454	52,134,705
Other liabilities:			
Reserves:			
Minerals and metals: At Government-owned industrial plants:			
For expenses paid by other funds	7,812,960	9,812,960	11,812,960
For self-insurance, contingencies, etc.	401,552	473,552	545,552
For losses under deferred participations in loans	1,400	1,400	1,400
Total other liabilities	8,215,912	10,287,912	12,359,912
Total liabilities	51,254,787	59,031,366	64,494,617
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment: Notes payable to Treasury	416,268,441	799,871,381	1,110,936,935
Non-interest-bearing investment:			
Donated assets	3,232,980	3,232,980	3,232,980
Deficit	−59,728,689	−177,862,384	−237,047,832
Total non-interest-bearing investment	−56,495,709	−174,629,404	−233,814,852
Total investment of U. S. Government	359,772,732	625,241,977	877,122,083
Total liabilities and investment of U. S. Government	411,027,519	684,273,343	941,616,700

NOTE.—Selected working capital (other than Treasury cash) included above is as follows: June 30, 1952, $47,182,096; 1953, −$22,985,730; 1954, −$28,186,764; 1955, −$31,209,683. Cash balance with Treasury on June 30, 1952, was $129,372,290.

ADMINISTRATIVE EXPENSES—DEFENSE PRODUCTION ACTIVITIES—BORROWING AUTHORITY

SCHEDULE A-1. *Accrued expenses by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,026	574	450
Full-time equivalent of all other positions	16	3	3
Average number of all employees	746	501	424
Average salaries and grades:			
General schedule grades:			
Average salary	$5,207	$5,890	$5,890
Average grade	GS-7.7	GS-8.5	GS-8.3
Crafts, protective, and custodial grades:			
Average salary	$3,003	$3,171	
Average grade	CPC-4.3	CPC-4.8	
01 Personal services:			
Permanent positions	$4,098,893	$2,877,024	$2,505,000
Other positions	115,707	28,800	15,400
Regular pay in excess of 52-week base	12,926	11,410	9,400
Payment above basic rates	55,208	70,615	40,200
Other payments for personal services	459,734	140,700	
Total personal services	4,742,468	3,128,549	2,570,000
02 Travel	267,794	201,260	160,000
03 Transportation of things	10,948	9,300	12,300
04 Communication services	81,639	58,790	39,600
05 Rents and utility services	62,159	42,500	26,400
06 Printing and reproduction	46,045	30,230	23,400
07 Other contractual services	91,397	72,841	60,300
Services performed by other agencies	1,438,560	1,083,100	775,950
08 Supplies and materials	35,413	26,210	20,200
09 Equipment	19,841	2,500	900
15 Taxes and assessments	12,128	7,520	6,500
Total administrative expenses	6,808,392	4,662,800	3,695,950

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FOREIGN OPERATIONS ADMINISTRATION

Discharge of Investment Guarantee Liabilities, Foreign Operations Administration

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from public debt receipts)	$156,582,294	$151,854,071	$103,918,040
Net repayments, cancellations, and recovery of prior obligations (authorization to expend from public debt receipts): Proceeds of sale of foreign currency	−1,739,907	−2,200,000	−3,200,000
Balance available in subsequent year (authorization to expend from public debt receipts)	−151,854,071	−103,918,040	−45,768,317
Obligations incurred	2,988,316	45,736,031	54,949,723

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$37,531,653	$39,499,969	$83,938,000
Obligations incurred during the year	2,988,316	45,736,031	54,949,723
	40,519,969	85,236,000	138,887,723
Deduct unliquidated obligations, end of year (authorization to expend from public debt receipts)	39,499,969	83,938,000	136,638,723
Total expenditures (out of prior authorizations)	1,020,000	1,298,000	2,249,000

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Section 111 (b) of Public Law 472, Eightieth Congress, as amended, authorizes the Director, Foreign Operations Administration, to issue industrial investment guarantees (including forward contracting) and informational media guarantees up to $200,000,000 to stimulate the flow of private capital into projects abroad which further the purposes of that law. This authority was supplemented by Public Law 118, Eighty-third Congress, which makes guarantee funds available for investments in any country with which the United States has agreed to institute the guarantee program, and which also extends the terms for which guarantees can be issued up to 20 years from the date of issuance.

STATUS OF GUARANTEES OUTSTANDING, BY TYPES

	1953 actual	1954 estimate	1955 estimate
Industrial	$33,707,246	$75,000,000	$125,000,000
Forward contracting	754,000	1,000,000	2,000,000
Informational media	5,038,723	7,938,000	9,638,723
Total outstanding	39,499,969	83,938,000	136,638,723

Industrial investment and forward contracting guarantees.—By the end of fiscal year 1953 a total of $41,154,971 guarantees had been issued, of which $34,461,246 were outstanding. Of this total amount outstanding, $32,133,015 were against risks of inconvertibility, $1,574,231 were against the risk of loss by expropriation, and $754,000 covered forward contracting for the furnishing of capital goods items and related services.

From the inception of the guarantee program until July 1, 1953, no disbursements had been made under any of these industrial investment guarantees and a total of $839,099 in fees had been collected.

Informational media guarantees.—Guarantees up to $10,000,000 may be issued in any fiscal year against the nontransferability of funds in connection with United States investments in enterprises producing or distributing informational media abroad. As of July 1, 1953, a total of $19,257,592 informational media guarantees had been issued since the start of this program, of which $5,038,723 were outstanding. Fees totaling $275,211 had been collected and disbursements of $9,728,937 had been made.

Public Law 400, Eighty-second Congress, stated that the authority to make informational media guarantees should be exercised after June 30, 1952, by any agency or department of the Government designated by the President. Executive Order 10368, dated June 30, 1952, so designated the Department of State. Executive Order 10476, dated August 1, 1953, designated the United States Information Agency as the agency to exercise the authority to make informational media guarantees as of August 1, 1953, and required the Director, Foreign Operations Administration, to make funds available to United States Information Agency for this purpose within the limitations prescribed by law.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Acquisition of assets: Purchase of foreign currencies	$3,117,315	$4,100,000	$6,300,000
FUNDS PROVIDED			
By operations:			
Realization of assets: Dollar proceeds from sale of foreign currency	1,739,907	2,200,000	3,200,000
Income: Fees collected	280,895	600,000	850,000
Total provided by operations	2,020,802	2,800,000	4,050,000
By financing:			
Borrowing from Treasury	1,020,000	1,298,000	2,249,000
Decrease in Treasury cash	76,513	2,000	1,000
Total provided by financing	1,096,513	1,300,000	2,250,000
Total funds provided	3,117,315	4,100,000	6,300,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$3,117,315	$4,100,000	$6,300,000
Funds provided by operations	2,020,802	2,800,000	4,050,000
Net effect on budget expenditures	1,096,513	1,300,000	2,250,000
The above are charged as follows:			
To budgetary authorizations	1,020,000	1,298,000	2,249,000
To net receipts of the fund	76,513	2,000	1,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Fees collected—net income for the year	$280,895	$600,000	$850,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	801,753	1,082,648	1,682,648
Retained earnings, end of year	1,082,648	1,682,648	2,532,648

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$7,151	$5,151	$4,151
Foreign currencies on hand (at cost)	4,605,497	6,505,497	9,605,497
Total assets	4,612,648	6,510,648	9,609,648

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PUBLIC ENTERPRISE FUNDS—Continued

FOREIGN OPERATIONS ADMINISTRATION—Continued

Discharge of Investment Guarantee Liabilities, Foreign Operations Administration—Continued

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Notes held by Treasury	$3,530,000	$4,828,000	$7,077,000
Retained earnings: Reserved for future contingencies	1,082,648	1,682,648	2,532,648
Total investment of U. S. Government	4,612,648	6,510,648	9,609,648

NOTE.—Cash balance with Treasury on June 30, 1952, was $83,664.

SCHEDULE A–1. *Accrued expenditures by objects*

16 Investments and loans (net)—1953, $3,117,315; 1954, $4,100,000; 1955, $6,300,000.

INTRAGOVERNMENTAL FUNDS

THE INSTITUTE OF INTER-AMERICAN AFFAIRS

[Submitted under the Government Corporation Control Act]

NOTE.—The estimate of appropriation and expenses for 1955 is included in the item for "Mutual security economic and technical cooperation" under proposed legislation.

The Institute of Inter-American Affairs operates United States bilateral technical assistance programs in Latin America under the mutual security program. The activities of the Institute are consolidated in the item "Mutual security" in the same manner as other allocations under that item and the following corporate statements are presented for informational purposes only.

The Institute has authority to operate as a corporation until 1955 (act of September 3, 1949, Public Law 283). The funds for its 1953 and 1954 programs were derived from the mutual security appropriation. Net expenses in 1953 were about $18.7 million and are estimated at $23.5 million for 1954.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Agriculture and natural resources	$6,215,791	$9,295,700	
Health, welfare, and housing	4,467,000	4,959,800	
Education	1,861,700	2,954,500	
Industry, government, and technical services	3,767,200	6,329,000	
Program direction	1,419,190		
Other	33,544	30,000	
Administrative expenses	990,379		
Increase in selected working capital			$8,459,700
Total applied to operations	18,754,804	23,569,000	8,459,700
To financing: Increase in Treasury cash	3,187,115		
Total funds applied	21,941,919	23,569,000	8,459,700
FUNDS PROVIDED			
By operations:			
Undistributed receipts: Proceeds of incidental sales	33,544	30,000	
Reimbursements from mutual security appropriations	21,412,000	18,995,869	
Decrease in selected working capital	496,375	2,723,638	
Total provided by operations	21,941,919	21,749,507	
By financing: Decrease in Treasury cash		1,819,493	8,459,700
Total funds provided	21,941,919	23,569,000	8,459,700

B. *Statement of income, expenses, and analysis of deficit*

	1953 actual	1954 estimate	1955 estimate
Expenses:			
Agriculture and natural resources	$6,215,791	$9,295,700	
Health, welfare, and housing	4,467,000	4,959,800	
Education	1,861,700	2,954,500	
Industry, government, and technical services	3,767,200	6,329,000	
Program direction	1,419,190		
Other	33,544	30,000	
Administrative expenses	990,379		
Total expenses	18,754,804	23,569,000	
Deduct proceeds of incidental sales	33,544	30,000	
Net expenses [1]	18,721,260	23,539,000	
ANALYSIS OF DEFICIT			
Deficit, beginning of year	101,192,010	119,913,270	$143,452,270
Deficit, end of year	119,913,270	143,452,270	143,452,270

[1] Corporation not operated for profit. Deficit represents depletion of capital in carrying out cooperative programs.

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury: Revolving fund accounts	$10,279,193	$8,459,700	
Accounts receivable	329,222	1,500	
Deferred and undistributed charges	17,772		
Total assets	10,626,187	8,461,200	
LIABILITIES			
Accounts payable	5,900,324	8,286,200	
Trust and deposit liabilities	182,732	175,000	
Total liabilities	6,083,056	8,461,200	
INVESTMENT OF U. S. GOVERNMENT			
Non-interest-bearing investment:			
Appropriations	82,741,608	82,741,608	$82,741,608
Reimbursement from international development program	1,430,729	1,430,729	1,430,729
Reimbursement from mutual security program	40,284,064	59,279,933	59,279,933
Deduct cumulative deficit	119,913,270	143,452,270	143,452,270
Total investment of U. S. Government	4,543,131		
Total liabilities and investment of U. S. Government	10,626,187	8,461,200	

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$5,239,687; 1953, −$5,736,062; 1954, −$8,459,700.
Cash balance with Treasury on June 30, 1952, was $7,092,078.

SCHEDULE A–1. *Accrued expenditures by objects*

	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	711	497	
Full-time equivalent of all other positions	436	355	
Average number of all employees	993	758	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,266		
Average grade	GS–7.6		
Crafts, protective, and custodial grades:			
Average salary	$2,778		
Average grade	CPC–3.3		
Grades established by Administrator, Technical Cooperation Administration, pursuant to Public Law 535, 81st Cong.:			
Average salary	$7,906	$7,861	
Average grade	Pt. IV–4.2	Pt. IV–4.1	
01 Personal services	$5,568,421	$4,655,000	
02 Travel	1,027,474	1,000,000	
03 Transportation of things	512,553	500,000	
04 Communication services	40,415	35,000	
05 Rents and utility services	85,766	50,000	

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SCHEDULE A–1. *Accrued expenditures by objects*—Continued

		1953 actual	1954 estimate	1955 estimate
06	Printing and reproduction	$34,311	$25,000	
07	Other contractual services	1,512,938	3,764,000	
	Services performed by other agencies	2,171,291	3,100,000	
08	Supplies and materials	291,373	280,000	
09	Equipment	497,301	450,000	
11	Grants, subsidies, and contributions	7,012,961	9,710,000	
	Total accrued expenditures	18,754,804	23,569,000	

[CORPORATION]

[The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year 1954 for such corporation:]

[Institute of Inter-American Affairs.] (*67 Stat. 479; Mutual Security Appropriation Act, 1954.*)

PROPOSED FOR LATER TRANSMISSION

Refugee relief program (under existing legislation, 1954).—To continue the program of screening and selecting refugees for admission into the United States beyond the 8 months provided in the appropriation, a supplemental appropriation of $1,560,000 for 1954 is proposed.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$1,560,000	
Unliquidated obligations, start of year			$360,000
Unliquidated obligations, end of year		360,000	
Expenditures are distributed as follows:			
Out of current authorizations		1,200,000	
Out of prior authorizations			360,000

Mutual security economic and technical cooperation (under proposed legislation, 1955).—Appropriations totaling $875 million are included in this budget for fiscal year 1955 for continuation of the mutual security economic and technical assistance program. The detailed program proposals will be presented to Congress in the near future.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$875,000,000
Unliquidated obligations, end of year			575,000,000
Expenditures out of current authorizations			300,000,000

Surplus agricultural commodities disposal (under proposed legislation, 1955).—Authority will be requested later to provide surplus agricultural commodities to foreign countries. A supplemental appropriation of $300 million will be required for fiscal year 1955 to reimburse the Commodity Credit Corporation for commodities provided under such authority.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$300,000,000
Balance available in subsequent year			300,000,000
Expenditures out of current authorizations			

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INDEPENDENT OFFICES

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$9, 272, 847, 643	$5, 645, 755, 957	$5, 827, 567, 400
Portion of appropriations to liquidate contract authorizations	−117, 000, 000	−25, 385, 664	----------
Reappropriations	12, 520, 000	1, 369, 000	----------
Authorizations to expend from public debt receipts	92, 090, 023	98, 000, 000	----------
Total new obligational authority under current authorizations	9, 260, 457, 666	5, 719, 739, 293	5, 827, 567, 400
Permanent authorizations:			
Appropriations	33, 825, 430	35, 659, 940	764, 540
Authorizations to expend from corporate debt receipts	26, 001, 000	5, 588, 000	22, 448, 000
Total new obligational authority under permanent authorizations	59, 826, 430	41, 247, 940	23, 212, 540
Total new obligational authority enacted or recommended	9, 320, 284, 096	5, 760, 987, 233	5, 850, 779, 940
Proposed for later transmission:			
Appropriations	----------	218, 522, 000	----------
Grand total new obligational authority	9, 320, 284, 096	5, 979, 509, 233	5, 850, 779, 940
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	2, 216, 600, 168	4, 351, 410, 986	3, 291, 357, 708
Appropriations proposed for later transmission	----------	----------	139, 000
Authorizations to expend from debt receipts	6, 137, 310, 900	6, 093, 703, 800	5, 958, 128, 500
Contract authorizations	92, 765, 151	29, 101, 521	1, 901, 191
Revolving and management funds	365, 780, 559	525, 642, 189	566, 126, 575
Other amounts available: Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	−168, 407	+34, 003, 591	----------
Total balances and other amounts available	8, 812, 288, 371	11, 033, 862, 087	9, 817, 652, 974
Total budget authorizations available	18, 132, 572, 467	17, 013, 371, 320	15, 668, 432, 914

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$1, 705, 431, 676	$511, 168, 492	$3, 357, 421, 881	$993, 989, 105	$2, 882, 433, 413	$408, 924, 295	$1, 869, 599, 102	$117, 687, 829
Appropriations proposed for later transmission	----------	----------	----------	----------	139, 000	----------	6, 000	----------
Authorizations to expend from debt receipts	951, 101, 225	5, 186, 209, 675	824, 336, 919	5, 269, 366, 881	772, 336, 919	5, 185, 791, 581	834, 436, 919	5, 222, 741, 581
Balances of contract authorizations	92, 765, 151	----------	29, 101, 521	----------	1, 901, 191	----------	301, 191	----------
Balances in revolving and management funds (including U. S. Government securities held)	• 38, 336, 526	404, 117, 085	95, 010, 314	430, 631, 875	219, 642, 509	346, 484, 066	84, 818, 210	289, 736, 621
Total balances available at start of year	2, 710, 961, 526	6, 101, 495, 252	4, 305, 870, 635	6, 693, 987, 861	3, 876, 453, 032	5, 941, 199, 942	2, 789, 161, 422	5, 636, 166, 031

• Deduct, excess of receivables over obligations.

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INDEPENDENT OFFICES

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$4,545,483,058	$4,774,114,796
Permanent authorizations		35,627,442	723,161
Out of appropriations to liquidate contract authorizations		23,484,473	----------
Total expenditures from new authorizations enacted or recommended		4,604,594,973	4,774,837,957
From authorizations proposed for later transmission:			
Out of current authorizations	$10,234,114,471	218,383,000	----------
Out of balances of prior expenditure authorizations		----------	133,000
Other expenditures:			
Out of balances of prior expenditure authorizations		2,400,984,792	2,273,648,360
Out of receipts and balances of revolving and management funds		2,978,724,957	3,406,342,082
Total other expenditures		5,379,709,749	5,679,990,442
Total budget expenditures	10,234,114,471	10,202,687,722	10,454,961,399
Deduct receipts of public enterprise funds	3,278,652,905	3,292,745,091	3,387,333,196
Net budget expenditures	6,955,461,566	6,909,942,631	7,067,628,203
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	177,252,405	285,775,715	175,477,258
Balances carried forward at end of year in—			
Appropriations enacted or recommended	4,351,410,986	3,291,357,708	1,987,286,931
Appropriations proposed for later transmission	----------	139,000	6,000
Authorizations to expend from debt receipts	6,093,703,800	5,958,128,500	6,063,178,500
Contract authorizations	29,101,521	1,901,191	301,191
Revolving and management funds	525,642,189	566,126,575	374,554,831
Total balances carried forward at end of year	10,999,858,496	9,817,652,974	8,425,327,453
Net expenditures and balances	18,132,572,467	17,013,371,320	15,668,432,914

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances expiring and lapsing and adjustment of balances downward (net)	$33,883,637	$18,151,964	$17,914,400
Capital transfers from revolving funds to receipt accounts	141,999,768	267,623,751	157,562,858
Balances reappropriated and reauthorized for following year	1,369,000	----------	----------
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	177,252,405	285,775,715	175,477,258

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
American Battle Monuments Commission:							
Salaries and expenses	106	$400,000	$750,000	$775,000	$428,397	$735,000	$770,000
Construction of memorials and cemeteries	106	500,000	8,500,000	3,500,000	3,549,883	2,500,000	4,800,000
Dedication of World War II memorials	106	30,000			17,945	1,000	
Total, American Battle Monuments Commission		930,000	9,250,000	4,275,000	3,996,225	3,236,000	5,570,000
Atomic Energy Commission:							
Operating expenses	057	808,934,590	886,483,000	1,236,500,000	706,892,436	911,505,470	1,181,852,000
Plant and equipment	057	3,270,541,000	156,000,000	129,400,000	1,027,034,975	1,288,494,530	1,243,148,000
Miscellaneous: Liquidation of contract authority	057	57,000,000			57,000,000		
Total, Atomic Energy Commission		4,136,475,500	1,042,483,000	1,365,900,000	1,790,927,411	2,200,000,000	2,425,000,000
Civil Service Commission:							
Salaries and expenses	605	18,703,350	17,000,000	15,690,000	18,846,360	17,069,620	15,715,000
Investigations of United States citizens for employment by international organizations	608	1,000,000	1,200,000	900,000	998,999	1,023,493	900,000
Annuities under special acts	606	2,707,000	2,500,000	2,354,000	2,528,111	2,489,235	2,366,167
Payment to Civil Service retirement and disability fund (increases in annuities)	606		31,397,000	29,623,000		31,397,000	29,623,000
Miscellaneous:							
Payment to Civil Service retirement and disability fund	606	321,450,000			321,450,000		
Other	606				24,898		
Total, Civil Service Commission		343,860,350	52,097,000	48,567,000	343,848,368	51,979,348	48,604,167
Commission on Foreign Economic Policy: Salaries and expenses	151		300,000			280,000	20,000
Commission on Intergovernmental Relations: Salaries and expenses	603		500,000			432,000	68,000
Commission on Organization of the Executive Branch of the Government: Salaries and expenses	603		500,000			500,000	
Commission on Renovation of the Executive Mansion: Salaries and expenses	603				[a] 1,318		
Defense Materials Procurement Agency: Salaries and expenses	506				515,000		
Defense Production Administration: Salaries and expenses	506	1,901,936			2,088,205		
Defense transport activities: Salaries and expenses, defense transport activities	455	2,200,000	425,000	275,000	2,145,494	470,691	279,500
Displaced Persons Commission: Salaries, expenses, and loans	152				149,519	433,672	
Economic Stabilization Agency: Salaries and expenses	506	59,900,000	1,057,930		64,464,539	2,439,404	
Farm Credit Administration (indefinite, special account)	352	2,242,577	1,365,713	2,375,000	2,263,467	2,322,900	2,359,000
Administrative expenses		(2,413,341)	(2,135,500)	(2,375,000)			
Federal Civil Defense Administration:							
Operations	256	8,000,000	8,525,000	11,000,000	9,120,026	8,688,159	10,400,000
Federal contributions	256	15,000,000	10,500,000	14,750,000	12,891,727	17,500,000	11,000,000
Emergency supplies and equipment	256	20,000,000	27,500,000	60,000,000	28,033,231	45,833,646	44,000,000
Total, Federal Civil Defense Administration		43,000,000	46,525,000	85,750,000	50,044,984	72,021,805	65,400,000
Federal Coal Mine Safety Board of Review: Salaries and expenses	553	20,000	80,000	75,000	7,870	77,000	75,000
Federal Communications Commission: Salaries and expenses	458	6,408,460	7,400,000	7,644,400	6,733,621	7,212,233	7,400,000
Federal Mediation and Conciliation Service:							
Salaries and expenses	551	3,400,000	3,200,000	3,170,000	3,237,909	3,166,000	3,170,000
Boards of inquiry	551	47,500	10,000	10,000	5,849	10,000	10,000
Total, Federal Mediation and Conciliation Service		3,447,500	3,210,000	3,180,000	3,243,758	3,176,000	3,180,000
Federal Power Commission:							
Salaries and expenses	401	4,085,700	4,300,000	4,150,000	4,211,043	4,220,371	4,100,000
Miscellaneous: Flood control surveys	401				12,625	30	
Total, Federal Power Commission		4,085,700	4,300,000	4,150,000	4,223,668	4,220,401	4,100,000
Federal Trade Commission: Salaries and expenses	503	4,178,800	4,053,800	4,200,000	4,197,504	4,063,990	4,190,000

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
General Accounting Office:							
Salaries and expenses	604	$30,100,000	$31,981,000	$32,200,000	$30,275,675	$32,315,884	$32,300,000
Reappropriation	604		300,000				
Miscellaneous expenses	604	1,960,000			1,751,195		
Total, General Accounting Office		32,060,000	32,281,000	32,200,000	32,026,870	32,315,884	32,300,000
Indian Claims Commission: Salaries and expenses	602	91,400	117,020	117,000	95,230	113,216	116,950
Interstate Commerce Commission:							
Salaries and expenses	455			11,500,000			11,500,000
General expenses	455	9,319,500	9,600,000		9,336,889	9,546,725	
Railroad safety	455	974,500	974,500		987,060	958,600	
Locomotive inspection	455	709,500	709,500		708,056	703,507	
Total, Interstate Commerce Commission		11,003,500	11,284,000	11,500,000	11,032,005	11,208,832	11,500,000
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin	206	5,000	5,000	5,000	5,000	5,000	5,000
Motor Carriers Claims Commission: Salaries and expenses	602				57,251		
National Advisory Committee for Aeronautics:							
Salaries and expenses	454	48,586,100	51,000,000	53,600,000	49,534,254	50,000,000	52,500,000
Construction and equipment	454	16,700,000	7,239,000	4,620,000	2,284,195	7,435,000	7,400,000
Construction and equipment (liquidation of contract authorization)	454	1,000,000	4,200,000		4,794,315	6,065,000	1,600,000
Miscellaneous: Construction and equipment, unitary plan	454				21,972,341	27,500,000	15,500,000
Total, National Advisory Committee for Aeronautics		66,286,100	62,439,000	58,220,000	78,585,105	91,000,000	77,000,000
National Capital Housing Authority: Maintenance and operation of properties	251	45,000	43,000	43,000	53,995	43,007	43,000
National Capital Planning Commission:							
Salaries and expenses	609		125,000	155,000		118,000	153,500
Land acquisition, National Capital park, parkway, and playground system	609	66,000	100,000	545,000	296,398	620,786	700,420
Miscellaneous: District of Columbia redevelopment	609				252	228	
Total, National Capital Planning Commission		66,000	225,000	700,000	296,650	739,014	853,920
National Capital Sesquicentennial Commission	609				163,456	81,507	
National Industrial Recovery	404				319	851	
National Labor Relations Board: Salaries and expenses	551	9,000,000	9,125,000	8,700,000	8,653,658	9,125,000	8,950,000
National Mediation Board:							
Salaries and expenses	551	429,000	429,000	436,000	419,138	425,000	435,000
Arbitration and emergency boards	551	148,000	138,000	330,000	131,738	134,000	319,767
Salaries and expenses, National Railroad Adjustment Board	551	553,000	497,000	495,000	529,644	500,000	494,000
Total, National Mediation Board		1,130,000	1,064,000	1,261,000	1,080,520	1,059,000	1,248,767
National Science Foundation: Salaries and expenses	304	4,750,000	8,000,000	14,000,000	3,973,568	6,576,634	11,816,000
National Security Training Commission: Salaries and expenses	556	37,500	55,000	55,000	51,976	54,548	55,000
Philippine War Damage Commission: Salaries and expenses	152				[a] 5,962		
Railroad Retirement Board: Salaries and expenses (trust fund limitation)		[1]	[1]	[1]			
Renegotiation Board: Salaries and expenses	604	5,407,800	5,192,800	5,200,000	4,999,714	5,208,096	5,192,800
Securities and Exchange Commission: Salaries and expenses	501	5,245,080	5,000,000	4,825,000	5,459,477	5,079,747	4,825,000
Selective Service System: Salaries and expenses	556	36,772,000	29,882,400	31,500,000	32,917,241	30,118,805	30,795,000
Small Business Administration: Salaries and expenses	503		2,200,000	2,650,000		1,943,200	2,615,000
Small Defense Plants Administration: Salaries and expenses	506	3,750,000			3,277,409	492,437	
Reappropriation	506		300,000				
Smithsonian Institution:							
Salaries and expenses	303	2,419,500	3,000,000	3,000,000	2,465,050	2,848,600	2,980,325
Salaries and expenses, National Gallery of Art	303	1,428,050	1,275,000	1,300,000	1,342,213	1,341,000	1,296,000
Total, Smithsonian Institution		3,847,550	4,275,000	4,300,000	3,807,263	4,189,600	4,276,325

[a] Deduct, excess of repayments and collections over expenditures.

[1] Limitations on use of trust funds for salaries and expenses: 1953, $6,207,000; 1954, $6,207,000; and 1955, $6,108,000.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Subversive Activities Control Board:							
Salaries and expenses	608	$291,305	$350,000	$300,000	$238,711	$277,162	$300,000
Reappropriation	608	20,000					
Total, Subversive Activities Control Board		311,305	350,000	300,000	238,711	277,162	300,000
Tariff Commission: Salaries and expenses	151	1,291,375	1,291,375	1,327,000	1,227,070	1,301,507	1,333,396
The Tax Court of the United States: Salaries and expenses	604	900,000	970,000	1,000,000	912,503	970,947	1,001,428
United States Information Agency: Salaries and expenses	153		78,194,655	89,000,000		72,600,000	81,318,943
Veterans Administration:							
General operating expenses	106		193,531,000	164,700,000		177,473,421	165,700,000
Medical administration and miscellaneous operating expenses	105		14,870,400	14,654,000		12,640,000	14,563,000
Maintenance and operation of hospitals	105		548,000,000	554,128,000		491,700,000	551,000,000
Contract hospitalization	105		20,583,100	18,891,000		17,496,100	19,287,000
Maintenance and operation of domiciliary facilities	105		24,248,200	24,236,000		21,581,000	24,043,000
Outpatient care	105		92,677,900	76,744,000		74,823,000	79,296,000
Maintenance and operation of supply depots	106		1,800,000	1,654,000		1,760,000	1,656,600
Compensation and pensions	103	2,441,274,000	2,246,291,000	2,535,000,000	2,420,139,575	2,269,758,563	2,535,000,000
Readjustment benefits:							
(Education and training)	101	558,764,588	608,685,069	349,797,934	658,883,374	473,089,047	553,910,000
(Other readjustment benefits)	102	75,142,612	54,625,931	37,202,066	75,142,612	54,625,931	37,202,066
Military and naval insurance	104	6,854,000	1,496,000	4,932,000	5,209,100	5,111,247	4,932,000
Hospital and domiciliary facilities	105	49,791,000	17,500,000	39,000,000	39,057,481	46,968,082	53,486,796
Hospital and domiciliary facilities (liquidation of contract authorization)	105	59,000,000	21,185,664		59,000,000	21,185,664	
National service life insurance appropriation	104	54,072,000	75,000,000	36,570,000	83,995,199	75,544,139	36,570,000
Servicemen's indemnities	104	11,245,000	18,000,000	30,000,000	11,811,205	18,149,348	30,000,000
Grants to the Republic of the Philippines	105	2,861,500	1,731,000	1,564,000	2,169,663	11,700,000	1,561,000
Reappropriation	105		769,000				
Major alterations, improvements, and repairs	105	8,750,000		3,400,000	395,587	4,043,000	4,740,000
Veterans miscellaneous benefits	102	18,567,000	35,743,000		36,557,475	34,658,257	
Miscellaneous:							
Administration, medical, hospital, and domiciliary services:							
(Medical, hospital, and domiciliary services)	105	658,879,467			656,815,757	74,928,000	5,885,000
Reappropriation	105	12,500,000					
(Nonmedical program, administration, and operations)	106	194,489,043			195,195,862	12,926,552	1,015,000
Administrative facilities	106				77,381	161,253	
Automobiles and other conveyances for disabled veterans	106	5,000,000			18,488,690	6,652,852	3,583,395
Total, Veterans Administration		4,157,190,210	3,976,737,264	3,892,473,000	4,262,938,961	3,906,975,456	4,123,433,857
Total current authorizations, other than revolving and management funds		8,947,840,643	5,402,578,957	5,685,767,400	6,730,696,305	6,534,344,894	6,965,226,053
Permanent authorizations (Indefinite appropriation, special account, unless otherwise indicated)							
Commission on Renovation of Executive Mansion: Disposition of materials removed	603				27,049		
Federal Power Commission: Payments to States under Federal Power Act	401	34,743	32,498	41,379	33,531	35,230	32,498

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Permanent authorizations—Continued							
Railroad Retirement Board: Payment to railroad retirement account: Military service credits (definite appropriation, general account)	201	$33,000,000	$34,852,000		$33,000,000	$34,852,000	
Veterans Administration:							
Military and naval insurance	104	113,296	107,963	$32,320	128,648	199,362	$32,320
National service life insurance appropriation	104	677,391	667,479	640,841	677,391	677,132	640,841
Total, Veterans Administration		790,687	775,442	723,161	806,039	876,494	723,161
Total permanent authorizations, other than revolving and management funds		33,825,430	35,659,940	764,540	33,866,619	35,763,724	755,659
Revolving and management funds							
Public enterprise funds (see "New authorizations" and "Funds applied" in detail section below)		455,618,023	348,134,000	164,248,000	3,467,778,473	3,428,741,138	3,491,283,723
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					1,773,074	[a] 14,545,034	[a] 2,437,036
Total revolving and management funds		455,618,023	348,134,000	164,248,000	3,469,551,547	3,414,196,104	3,488,846,687
Total enacted or recommended		9,437,284,096	5,786,372,897	5,850,779,940	10,234,114,471	9,984,304,722	10,454,828,399
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Advisory Committee on Weather Control: Salaries and expenses	603		150,000			28,000	116,000
Farm Credit Administration: Administrative expenses	352		140,000			133,000	7,000
National Mediation Board: Arbitration and emergency board	551		107,000			97,000	10,000
The Tax Court of the United States: Salaries and expenses	604		25,000			25,000	
Veterans Administration:							
Compensation and pensions	103		215,000,000			215,000,000	
Servicemen's indemnities	104		3,100,000			3,100,000	
Total proposed for later transmission			218,522,000			218,383,000	133,000
Grand total		9,437,284,096	6,004,894,897	5,850,779,940	10,234,114,471	10,202,687,722	10,454,961,399
Deduct:							
Portion of appropriations for liquidation of prior contract authorizations		117,000,000	25,385,664				
Receipts of public enterprise funds (see "Funds provided" in detail section below)					3,278,652,905	3,292,745,091	3,387,333,196
Total new obligational authority and net budget expenditures		9,320,284,096	5,979,509,233	5,850,779,940	6,955,461,566	6,909,942,631	7,067,628,203

[a] Deduct, excess of repayments and collections over expenditures.

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1953	1954	1955	1953	1954	1955
ENACTED OR RECOMMENDED							
Public enterprise funds							
Atomic Energy Commission: Defense production guarantees	506				$7,379	$9,600	$9,600
Export-Import Bank of Washington:							
Loans from Treasury	152				435,152,395	460,528,860	624,883,301
Limitation on administrative expenses		($1,125,000)	($1,116,000)	($1,070,000)			
Farm Credit Administration:							
Federal Farm Mortgage Corporation: Limitation on administrative expenses.		(950,000)	(750,000)	(650,000)	10,301,542	7,158,500	5,142,100
Federal intermediate credit banks:							
Revolving fund: Authorizations to expend from corporate debt receipts (permanent authorization).	352	26,001,000	5,588,000	22,448,000	2,002,472,094	1,972,063,000	2,112,712,100
Limitation on administrative expenses		(1,690,000)	(1,690,000)	(1,740,000)			
Production Credit Corporations:							
Farm Credit Administration revolving fund	352				4,442,719	4,083,882	4,232,200
Limitation on administrative expenses		(1,465,000)	(1,465,000)	(1,540,000)			
Agricultural marketing revolving fund	352				1,291,117	30,027,563	53,735
Total, Farm Credit Administration		26,001,000	5,588,000	22,448,000	2,018,507,472	2,013,332,945	2,122,140,135
Federal Civil Defense Administration: Civil Defense procurement fund	256				26,990,798	1,490,500	1,356,000
Reconstruction Finance Corporation:							
Production programs	506				614,448,982	582,335,409	334,698,000
Limitation on administrative expenses		(2,825,000)	(2,400,000)				
Small Business Administration: Revolving fund	504		55,000,000			634,747	6,178,981
Small Defense Plants Administration: Revolving fund (current authorizations).	506	1,500,000			1,312,031	2,992,239	107,269
Tennessee Valley Authority:							
Payment to Tennessee Valley Authority fund (current appropriation)	401	336,027,000	188,546,000	141,800,000	131,299,130	170,723,000	227,708,000
Tennessee Valley Authority fund	401						
Veterans Administration:							
Canteen service revolving fund	106				27,376,047	27,393,766	26,865,510
Direct loans to veterans and reserves: Authorization to expend from public debt receipts.	252	92,090,023	98,000,000		22,173,596	30,623,226	40,045,000
Rental, maintenance, and repair of quarters	106				59,717	65,400	65,400
Service-disabled veterans' insurance fund (current appropriation)	104		1,000,000		61,834	150,000	300,000
Soldiers' and sailors' civil relief	102				107,217	99,951	100,000
Veterans' special term insurance fund	104				784,834	2,015,400	2,526,000
Vocational rehabilitation, revolving fund	106				371,473	350,048	350,000
Total, Veterans Administration		92,090,023	99,000,000		50,934,718	60,697,791	70,251,910
Total public enterprise funds		455,618,023	348,134,000	164,248,000	3,278,652,905	3,292,745,091	3,387,333,196
Intragovernmental funds							
Civil Service Commission: Investigations	605				7,051,336	10,600,682	9,345,751
Veterans Administration: Supply fund	106					140,800,489	126,576,579
Consolidated working funds:							
Federal Civil Defense Administration	256				600,000		
Federal Communications Commission	458				471,857	5,036	
Federal Trade Commission	503				23,500		
Interstate Commerce Commission	455				1,125,000	125,000	
National Science Foundation	304				15,000		
Railroad Retirement Board	201				27,700	22,000	27,080
Smithsonian Institution	303				122,700	68,495	
Total consolidated working funds					2,385,757	220,531	27,000
Total intragovernmental revolving funds					9,437,093	151,621,702	135,949,330
Total revolving and management funds		455,618,023	348,134,000	164,248,000	3,288,089,998	3,444,366,793	3,523,282,526

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED
						Public enterprise funds
$2,290	$2,460	$2,460	[a] $5,089	[a] $7,140	[a] $7,140	**Atomic Energy Commission:** Defense production guarantees
						Export-Import Bank of Washington:
552,483,233	548,582,700	473,966,301	117,330,838	88,053,840	[a] 150,917,000	Loans from Treasury Limitation on administrative expenses
						Farm Credit Administration:
1,015,964	892,300	743,800	[a] 9,285,578	[a] 6,266,200	[a] 4,398,300	Federal Farm Mortgage Corporation: Limitation on administrative expenses
						Federal intermediate credit banks:
1,930,361,059	2,005,277,687	2,158,327,100	[a] 72,111,035	33,214,687	45,615,000	Revolving fund: Authorization to expend from corporate debt receipts (permanent authorization). Limitation on administrative expenses
						Production Credit Corporations:
1,965,901	3,440,100	2,830,200	[a] 2,476,818	[a] 643,782	[a] 1,402,000	Farm Credit Administration revolving fund Limitation on administrative expenses
384,107	13,062	1,000	[a] 907,010	[a] 30,014,501	[a] 52,735	Agricultural marketing revolving fund
1,933,727,031	2,009,623,149	2,161,902,100	[a] 84,780,441	[a] 3,709,796	39,761,965	Total, Farm Credit Administration
27,130,324	1,490,500	1,356,000	139,526	----------	----------	**Federal Civil Defense Administration:** Civil defense procurement fund
						Reconstruction Finance Corporation:
516,248,982	348,959,759	270,032,000	[a]98,200,000	[a] 233,375,650	[a] 64,666,000	Production programs Limitation on administrative expenses
----------	12,971,594	31,235,586	----------	12,336,847	25,056,605	**Small Business Administration:** Revolving fund
1,819,831	2,695,847	55,770	507,800	[a] 296,392	[a] 51,499	**Small Defense Plants Administration:** Revolving fund (current authorizations).
						Tennessee Valley Authority:
315,652,396	365,816,362	439,508,000	184,353,266	195,093,362	211,800,000	Payment to Tennessee Valley Authority fund (current appropriation) Tennessee Valley Authority fund
						Veterans Administration:
27,332,045	27,541,807	26,437,506	[a] 44,002	148,041	[a] 428,004	Canteen service revolving fund
92,430,327	108,515,307	83,745,000	70,256,731	77,892,081	43,700,000	Direct loans to veterans and reserves: Authorization to expend from public debt receipts.
55,122	60,653	65,000	[a] 4,595	[a] 4,747	[a] 400	Rental, maintenance, and repair of quarters
149,981	780,000	740,000	88,147	630,000	440,000	Service-disabled veterans' insurance fund (current appropriation)
17,314	37,000	37,000	[a] 89,903	[a] 62,951	[a] 63,000	Soldiers' and sailors' civil relief
384,261	1,329,000	1,866,000	[a] 400,573	[a] 686,400	[a] 660,000	Veterans' special term insurance fund
345,336	335,000	335,000	[a] 26,137	[a] 15,048	[a] 15,000	Vocational rehabilitation, revolving fund
120,714,386	138,598,767	113,225,506	69,779,668	77,900,976	42,973,596	Total, Veterans Administration
3,467,778,473	3,428,741,138	3,491,283,723	189,125,568	135,996,047	103,950,527	Total public enterprise funds
						Intragovernmental funds
8,834,428	9,936,560	9,065,952	1,783,092	[a] 664,122	[a] 279,799	**Civil Service Commission:** Investigations
----------	126,722,311	124,387,467	----------	[a] 14,078,178	[a] 2,189,112	**Veterans Administration:** Supply fund
						Consolidated working funds:
533,158	65,863	----------	[a] 66,842	65,863	----------	Federal Civil Defense Administration
428,597	52,653	20,000	[a] 43,260	47,617	20,000	Federal Communications Commission
41,084	----------	----------	17,584	----------	----------	Federal Trade Commission
1,113,933	169,134	11,875	[a] 11,067	44,134	11,875	Interstate Commerce Commission
54,607	24,300	----------	39,607	24,300	----------	National Science Foundation
17,381	27,000	27,000	[a] 10,319	5,000	----------	Railroad Retirement Board
186,979	78,847	----------	64,279	10,352	----------	Smithsonian Institution
2,375,739	417,797	58,875	[a] 10,018	197,266	31,875	Total consolidated working funds
11,210,167	137,076,668	133,512,294	1,773,074	[a] 14,545,034	[a] 2,437,036	Total intragovernmental revolving funds
3,478,988,640	3,565,817,806	3,624,796,017	190,898,642	121,451,013	101,513,491	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

AMERICAN BATTLE MONUMENTS COMMISSION

[SALARIES AND EXPENSES]

Salaries and Expenses, American Battle Monuments Commission

Salaries and expenses: For necessary expenses, as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138), including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its Territories and possessions at a cost not exceeding $500; not to exceed $12,000 for expenses of travel; rent of office and garage space in foreign countries; *purchase of one passenger motor vehicle for replacement only;* and insurance of official motor vehicles in foreign countries when required by law of such countries; **[$750,000]** *$775,000: Provided,* That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further,* That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$750,000** Estimated 1955, **$775,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$400,000	$750,000	$775,000
Unobligated balance, estimated savings	−4,167	−2,800	
Obligations incurred	395,833	747,200	775,000
Comparative transfer from "Foreign currency funds"	314,498		
Total obligations	710,331	747,200	775,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Departmental	$25,515	$24,338	$25,000
2. World War I memorials and cemeteries	204,122	220,227	221,600
3. World War II memorials and cemeteries	473,954	497,195	523,000
4. Mexico City National Cemetery	6,740	5,440	5,400
Total obligations	710,331	747,200	775,000

PROGRAM AND PERFORMANCE

All permanent United States military cemeteries and memorials located in foreign countries are operated and maintained. The estimate provides general maintenance of 8 World War I cemeteries, a memorial chapel in each cemetery, 11 World War I memorials outside the cemeteries, 14 World War II cemeteries, and the United States National Cemetery, Mexico City, Mexico.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	374	369	377
Full-time equivalent of all other positions	3	3	3
Average number of all employees	372	372	380
Average salaries and grades:			
General schedule grades:			
Average salary	$3,824	$3,810	$3,894
Average grade	GS–5.2	GS–5.0	GS–5.0
Crafts, protective, and custodial grades:			
Average salary	$3,418	$3,433	$3,527
Average grade	CPC–5.6	CPC–5.5	CPC–6.2
Ungraded positions: Average salary	$1,243	$1,254	$1,230
01 Personal services:			
Permanent positions	$584,287	$585,755	$595,000
Other positions	2,034	2,284	2,400
Regular pay in excess of 52-week base	874	842	862
Payment above basic rates	40,899	39,496	39,196
Total personal services	628,094	628,377	637,458
02 Travel	$10,721	$12,000	$12,000
03 Transportation of things	2,511	4,175	3,698
04 Communication services	4,180	3,680	4,020
05 Rents and utility services	12,350	14,410	24,090
06 Printing and reproduction	2,069	400	400
07 Other contractual services	9,608	21,698	32,590
08 Supplies and materials	27,942	37,020	42,242
09 Equipment	12,856	25,440	18,502
Total obligations	710,331	747,200	775,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$60,796	$18,841	$31,041
Obligations incurred during the year	395,833	747,200	775,000
	456,629	766,041	806,041
Deduct:			
Adjustment in obligations of prior years	9,391		
Unliquidated obligations, end of year	18,841	31,041	36,041
Total expenditures	428,397	735,000	770,000
Expenditures are distributed as follows:			
Out of current authorizations	378,822	717,000	740,000
Out of prior authorizations	49,575	18,000	30,000

[CONSTRUCTION OF MEMORIALS AND CEMETERIES]

Construction of Memorials and Cemeteries, American Battle Monuments Commission

Construction of memorials and cemeteries: For expenses necessary for the permanent design and construction of memorials and cemeteries in foreign countries as authorized by the Act of June 26, 1946 (36 U. S. C. 121, 123–132, 138b), and the Act of August 5, 1947 (50 U. S. C. App. 1819), including *purchase of one passenger motor vehicle for replacement only, and* not to exceed **[$41,276]** *$35,000* for expenses of travel, **[$8,500,000]** *$3,500,000,* to remain available until expended. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$8,500,000** Estimate 1955, **$3,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$500,000	$8,500,000	$3,500,000
Prior year balance available	2,784,551	1,980,524	3,500,000
Total available for obligation	3,284,551	10,480,524	7,000,000
Balance available in subsequent year	−1,980,524	−3,500,000	
Obligations incurred	1,304,027	6,980,524	7,000,000
Comparative transfer from "Foreign currency funds"	2,626,122		
Total obligations	3,930,149	6,980,524	7,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Departmental	$37,199	$42,312	$43,191
2. Construction of World War II memorials and cemeteries:			
Overhead	343,198	378,226	384,964
Construction	3,549,752	6,559,986	6,571,845
Total obligations	3,930,149	6,980,524	7,000,000

PROGRAM AND PERFORMANCE

The estimate covers the sixth year's requirement for a 7-year program of construction of United States military cemeteries in foreign countries. Construction covers the development at 15 locations in foreign countries and includes permanent headstones, erection of a memorial structure at each location, and other features such as landscaping, roads and paths, drainage, water supply, caretakers' residences, and visitors' and utility buildings required for operating purposes. It includes in addition

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reconstruction of a World War I monument destroyed in World War II.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	97	94	92
Average number of all employees	90	93	92
Average salaries and grades:			
General schedule grades:			
Average salary	$4,213	$4,390	$4,479
Average grade	GS-5.9	GS-6.2	GS-6.2
Ungraded positions: Average salary	$1,905	$2,077	$2,198
01 Personal services:			
Permanent positions	$241,778	$268,883	$279,845
Regular pay in excess of 52-week base	936	995	1,016
Payment above basic rates	55,930	65,641	65,701
Total personal services	298,644	335,519	346,562
02 Travel	34,297	41,276	35,000
03 Transportation of things	10,091	6,435	6,007
04 Communication services	5,282	3,620	4,636
05 Rents and utility services	9,890	10,495	9,900
06 Printing and reproduction	434	900	750
07 Other contractual services	208	1,150	1,000
08 Supplies and materials	20,519	20,893	22,700
09 Equipment	1,032	250	1,600
10 Lands and structures	3,549,752	6,559,986	6,571,845
Total obligations	3,930,149	6,980,524	7,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,509,376	$4,263,520	$8,744,044
Obligations incurred during the year	1,304,027	6,980,524	7,000,000
	7,813,403	11,244,044	15,744,044
Deduct unliquidated obligations, end of year	4,263,520	8,744,044	10,944,044
Total expenditures	3,549,883	2,500,000	4,800,000
Expenditures are distributed as follows:			
Out of current authorizations	3,549,883	500,000	500,000
Out of prior authorizations		2,000,000	4,300,000

Miscellaneous

Dedication of World War II Memorials, American Battle Monuments Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$30,000		
Unobligated balance, estimated savings	−11,055		
Obligations incurred	18,945		

OBLIGATIONS BY ACTIVITIES

Dedication of Suresnes Memorial—1953, $18,945.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Positions other than permanent	$918		
02 Travel	12,490		
04 Communication services	309		
05 Rents and utility services	1,218		
06 Printing and reproduction	366		
07 Other contractual services	2,766		
08 Supplies and materials	829		
09 Equipment	49		
Obligations incurred	18,945		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,000	
Obligations incurred during the year	$18,945		
Deduct unliquidated obligations, end of year	1,000		
Total expenditures	17,945	1,000	
Expenditures are distributed as follows:			
Out of current authorizations	17,945		
Out of prior authorizations		1,000	

Informational schedules relating to "Foreign currency funds" available free to supplement the above appropriations in 1953

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Authorization to expend foreign currency receipts pursuant to Public Law 455, title I	$4,819,550		
Unobligated balance, estimated savings	−1,878,930		
Obligations incurred	2,940,620		
Comparative transfer to—			
"Salaries and expenses, American Battle Monuments Commission"	−314,498		
"Construction of memorials and cemeteries, American Battle Monuments Commission"	−2,626,122		
Total obligations			

Analysis of Expenditures—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,399,133	
Obligations incurred during the year	$2,940,620		
Deduct unliquidated obligations, end of year	1,399,133		
Total expenditures (payable directly from "Foreign currency funds")	1,541,487	1,399,133	

Obligations by Activities—Without Purchase

Description	1953 actual	1954 estimate	1955 estimate
1. World War I memorials and cemeteries	$137,711		
2. World War II memorials and cemeteries	2,802,909		
Obligations incurred	2,940,620		

Obligations by Objects—Without Purchase

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	242		
Average number of all employees	242		
Average salaries and grades:			
Ungraded positions: Average salary	$1,102		
01 Personal services: Permanent positions	$266,822		
03 Transportation of things	865		
04 Communication services	2,250		
05 Rents and utility services	8,035		
06 Printing and reproduction	282		
07 Other contractual services	9,180		
08 Supplies and materials	25,189		
09 Equipment	1,875		
10 Lands and structures	2,626,122		
Obligations incurred	2,940,620		

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

AMERICAN BATTLE MONUMENTS COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, American Battle Monuments Commission.	1	$1,400	1	$50	$1,350	1	----------	Motor vehicles are provided only in the field for use by Members and Secretary of the Commission on inspection trips and by officers and employees in supervision, maintenance of United States military cemeteries and memorials, and construction.
Construction of memorials and cemeteries, American Battle Monuments Commission.	1	1,400	1	50	1,350	8	----------	Do.
Total	2	2,800	2	100	2,700	9	----------	

ATOMIC ENERGY COMMISSION

Operating Expenses, Atomic Energy Commission

Operating expenses: For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1946, including the employment of aliens; *rental in the District of Columbia;* services authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); maintenance and operation of aircraft; publication and dissemination of atomic information; purchase, repair, and cleaning of uniforms; purchase of newspapers and periodicals (not to exceed $5,000); official entertainment expenses (not to exceed $5,000); not to exceed [$2,564,130] *$2,841,000* for expenses of travel; reimbursement of the General Services Administration for security guard services; not to exceed [$27,352,000] *$28,300,000* for program direction and administration personnel; and hire of passenger motor vehicles; [$891,781,000] *$1,236,500,000*, together with the unexpended balances, as of June 30, [1953] *1954*, of prior year appropriations made available under this head to the Atomic Energy Commission: *Provided*, That of such amounts $100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That no part of this appropriation shall be used to pay the salary of any officer or employee (except such officers and employees whose compensation is fixed by law, and scientific and technical personnel) whose position would be subject to the Classification Act of 1949, as amended, if such Act were applicable to such position, at a rate in excess of the rate payable under such Act for positions of equivalent difficulty or responsibility: *Provided further*, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of $90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of $45,000 per annum. (*Atomic Energy Act of 1946 (Public Law 585, approved August 1, 1946) as amended; Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$891,781,000** Estimate 1955, [b] **$1,236,500,000**
Appropriated (adjusted) 1954, [a] **$886,483,000**

[a] Excludes $5,298,000 for activities to be carried under "Ordnance and facilities, Navy." The amount obligated in 1953 is shown as a comparative transfer.

[b] Excludes $700,000 for activities transferred in the estimates to "Research and development, Army"; and includes $1,300,000 for activities previously carried under "Ships and facilities, Navy." The amounts obligated in 1953 and 1954 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$797,080,500	$891,781,000	$1,236,500,000
Transferred from "Salaries and expenses, Federal Bureau of Investigation," pursuant to Public Law 784, approved Sept. 12, 1950, and Public Law 298, approved Apr. 5, 1952	11,854,000	----------	----------

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Transferred to "Ordnance and facilities, Navy," pursuant to Public Law 784, approved Sept. 12, 1950, and Public Law 149, approved July 27, 1953	----------	−$5,298,000	----------
Adjusted appropriation or estimate	$808,934,500	886,483,000	$1,236,500,000
Prior year balance available	----------	72,567,673	----------
Prior year balance transferred from "Salaries and expenses, Atomic Energy Commission," pursuant to Public Law 455, 82d Congress	72,711,599	----------	----------
Balance transferred to "Plant and equipment, Atomic Energy Commission," pursuant to Public Law 455, 82d Congress	−40,372,919	----------	----------
Returned from other accounts	363,930	----------	----------
Reimbursements from other accounts	635,806	1,588,000	837,000
Total available for obligation	842,272,916	960,638,673	1,237,337,000
Balance available in subsequent year	−72,567,673	----------	----------
Obligations incurred	769,705,243	960,638,673	1,237,337,000
Comparative transfer to—			
"Ordnance and facilities, Navy"	−4,426,151	----------	----------
"Research and development, Army"	−3,530,000	−2,066,470	----------
Comparative transfer from "Ships and facilities, Navy"	1,300,000	1,300,000	----------
Total obligations	763,049,092	959,872,203	1,237,337,000

OBLIGATIONS BY ACTIVITIES

	1953 actual	1954 estimate	1955 estimate
Operating costs:			
Source and fissionable materials	$281,039,542	$448,661,000	$668,462,000
Weapons	228,022,273	275,300,000	314,905,000
Reactor development	92,429,087	91,358,000	87,070,000
Physical research	38,401,571	38,900,000	42,000,000
Biology and medicine	24,899,806	26,000,000	27,000,000
Community	1,266,162	423,000	−1,048,000
Program direction and administration	33,957,151	34,236,000	35,740,000
Security investigations	12,547,537	13,112,000	10,857,000
Total operating costs	712,563,129	927,990,000	1,184,986,000
Increase or decrease (−) in:			
Inventories	9,851,597	692,000	5,091,000
Working capital	−22,178,441	−17,943,000	−8,225,000
Unliquidated obligations	62,177,001	47,545,203	54,648,000
Subtotal	762,413,286	958,284,203	1,236,500,000
Reimbursable obligations	635,806	1,588,000	837,000
Total obligations	763,049,092	959,872,203	1,237,337,000

NOTE.—Receipts from community operations and from certain other activities are netted against program costs.

PROGRAM AND PERFORMANCE

The Commission manufactures fissionable materials and atomic weapons; conducts research and development aimed at improved weapons, more efficient production of fissionable materials, generation of useful power from atomic energy, and protection of military and civilian personnel against hazards arising from atomic energy operations; and disseminates unclassified technical information to encourage scientific and industrial progress.

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The program is administered in the field through 10 major offices; most of the Commission's activities are carried on in Government-owned facilities by industrial concerns and educational institutions, operating under contracts. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

Obligations for operating expenses in 1955 total $1,237,337,000 of which $1,184,986,000 represents 1955 operating costs. The remaining $52,351,000 is for other obligational authority required for changes in inventories, for changes in working capital and unliquidated obligations primarily related to work to be performed subsequent to 1955, and for reimbursable obligations. Operating costs in 1955 are expected to be 27.7 percent greater than the estimated 1954 costs and 66.3 percent greater than actual costs for 1953. The upward trend reflects larger-scale procurement of raw materials; the continued expansion in the production of feed and fissionable materials and weapons as new facilities come into operation; and the efforts to develop varied types of atomic weapons. Other research which includes the development of reactors for industrial power and military uses is continued at approximately the 1954 level.

1. *Source and fissionable materials.*—Uranium ores and concentrates are processed into feed materials (*a*) from which plutonium is synthesized in the reactors now operating or under construction at Hanford, Wash., and Savannah River, S. C., or (*b*) from which the fissionable isotope uranium 235 is extracted in existing and projected plants at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio. New foreign sources of uranium will contribute substantial tonnages in 1955, and production from domestic sources will continue to expand. New facilities for producing feed and fissionable materials will provide sharply increased output at lower unit processing costs. Emphasis will continue on development of new equipment and processes to increase yields and improve the quality of products.

2. *Weapons.*—This program encompasses the production of weapons; the development, design, and testing of new weapon types; and the storage, maintenance, and custody of stockpiled weapons. The number of technical personnel employed at certain of the principal weapon development centers will continue to increase. New production installations and expanded facilities at existing installations will be in operation, and weapon tests are planned to be conducted, as development may warrant.

3. *Reactor development.*—Increased emphasis is being placed on new reactor designs to advance the peacetime uses of atomic energy in the field of generation of electrical power. The objective is to achieve large scale generation of electrical energy from atomic reactors comparable in cost to conventional generation. An important early step toward this objective was taken during 1953 when an experimental reactor confirmed the previous theoretical predictions that "breeding" can occur; this reactor produced on a very small scale at least as much fissionable material as it consumed. Several groups of industrial concerns are engaged at their own expense in conducting studies of reactors for producing electricity which could be built and operated by private industry, and additional companies are planning to participate. It is expected that such industrial participation will speed the achievement of large scale economic power generation from reactors.

New reactor designs are also being developed to propel naval vessels and military aircraft. Though oriented primarily toward military needs, this research also provides data for the peacetime uses of reactors. A land-based prototype reactor for the propulsion of a submarine is now in operation. A second, of a different type, will be completed in 1955. Development of aircraft reactors will continue during 1955.

Work on specific reactor designs constitutes about 75 percent of the scientific and technical effort in reactor development. The remainder covers advanced engineering and development, applicable to many reactor designs, on reactor materials and components, systems for heat transfer, shielding, and chemical processing; operation of the experimental facilities at the National Reactor Testing Station in Idaho, and conduct of a school of reactor technology for scientific and engineering personnel in both Government and industry.

4. *Physical research.*—This activity provides for studies and experimental investigations in physics, chemistry, and metallurgy required by the Commission to reach its objectives. The Commission's activities employ unusual materials for which the nuclear, as well as the physical and chemical, properties need to be determined accurately. These materials are used at temperatures and radiation densities which are outside the range of previous industrial experience.

Approximately two-thirds of the cost of physical research is incurred for work carried on in Commission laboratories, and one-third is for research contracted to some 100 universities and other independent institutions. Minor amounts are provided for isotope distribution and the operation of a computing facility.

5. *Biology and medicine.*—Standards are established to insure that the Commission's activities are conducted with safety to both employees and the public. Research is conducted on such problems as the effects of radiation and certain chemicals, of significance in the Commission's operations, on living things and on the biological phenomena of nuclear explosions.

Research includes both investigations on means of minimizing the injurious effects of radioactive materials and on modes of utilizing such substances for human welfare; and broad investigations in fundamental problems of the application of radiobiology to agriculture, animal husbandry, and human medicine. The comprehensive study of tolerance levels of exposure to radioactive contamination continues to be emphasized.

The major portion of the research is carried on at 16 laboratories which are owned by or operated for the Commission, and the remainder, approximately 375 projects, is supported in more than 160 universities, colleges, and hospitals. The program includes the operation of four cancer research facilities in the United States, and two laboratories in Japan for the determination of the effects of atomic bombs on the population.

6. *Community.*—The Commission operates 3 towns with an estimated total population of 75,000: Los Alamos, N. Mex.; Oak Ridge, Tenn.; and Richland, Wash.; and provides limited services at other locations. The estimates are based on the assumption that the Commission will continue to operate these communities through fiscal year 1955. It is estimated that revenues will increase substantially; with only minor increases in costs, revenues will exceed costs in fiscal year 1955 by $1,048,000.

7. *Program direction and administration.*—The costs of general management, technical supervision of program operations, the negotiation and administration of contracts, and other related activities performed by Commission personnel represent 3 percent of total operating costs in 1955 as compared with 3.7 percent in 1954.

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ATOMIC ENERGY COMMISSION—Continued

Operating Expenses, Atomic Energy Commission—Continued

Additional positions required for direction and administration of the expanded operating programs of the Commission are offset by reductions incident to completion of certain major construction projects.

8. *Security investigations.*—The Atomic Energy Act of 1946, as amended, requires background investigations by the Civil Service Commission and the Federal Bureau of Investigation of those persons proposed for access to "restricted data" of the atomic energy program. The total number of investigative cases to be completed by the two investigative agencies is estimated at 58,200 for 1955, compared with 65,800 for 1954.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ATOMIC ENERGY COMMISSION			
Summary of Personal Services			
Total number of permanent positions	7,569	7,335	7,118
Full-time equivalent of all other positions	21	25	24
Average number of all employees	6,759	6,774	6,898
Average salaries and grades:			
Grades established by the AEC equivalent to general schedule grades:			
Average salary	$5,222	$5,419	$5,540
Average grade	GS-7.8	GS-8.1	GS-8.2
Grades established by the AEC equivalent to crafts, protective, and custodial grades:			
Average salary	$3,450	$3,544	$3,625
Average grade	CPC-6.2	CPC-6.3	CPC-6.2
Personal service obligations:			
Permanent positions	$34,571,269	$35,946,526	$37,388,000
Other positions	163,075	186,300	164,000
Regular pay in excess of 52-week base	132,964	138,274	145,000
Payment above basic rates	1,311,783	1,564,500	1,689,000
Other payments for personal services	5,999	17,400	49,000
Total personal service obligations	36,185,090	37,853,000	39,435,000
Direct Obligations			
01 Personal services	36,180,262	37,853,000	39,435,000
02 Travel	2,446,189	2,564,130	2,841,000
03 Transportation of things	4,396,019	4,011,645	4,099,958
04 Communication services	2,640,311	2,903,929	3,001,559
05 Rents and utility services	63,077,005	22,942,408	175,321,293
06 Printing and reproduction	260,188	305,709	327,635
07 Other contractual services	490,820,227	673,508,693	752,717,334
Services performed by other agencies	18,631,782	16,332,607	14,487,570
08 Supplies and materials	81,180,850	149,991,673	196,031,402
11 Grants, subsidies, and contributions	597,987	736,000	733,000
13 Refunds, awards, and indemnities	308,771	71,000	118,000
15 Taxes and assessments	124,582	152,854	170,112
Unvouchered		100,000	100,000
Total direct obligations	700,664,173	911,473,648	1,189,383,863
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	4,828		
02 Travel	4,334		
07 Other contractual services	626,644	1,588,000	837,000
Total obligations payable out of reimbursements from other accounts	635,806	1,588,000	837,000
Total obligations	701,299,979	913,061,648	1,190,220,863
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
07 Other contractual services	$5,000	$15,000	$5,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things		$8,140	
07 Other contractual services		1,000	
08 Supplies and materials		449,100	
Total obligations		458,240	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	30	31	29
Full-time equivalent of all other positions	3	3	3
Average number of all employees	29	29	27
Average salaries and grades:			
General schedule grades:			
Average salary	$5,463	$5,490	$5,533
Average grade	GS-8.6	GS-8.6	GS-8.5
Crafts, protective, and custodial grades:			
Average salary	$3,375	$3,395	$3,435
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions	$130,819	$135,400	$122,100
Other positions	9,550	8,000	5,900
Regular pay in excess of 52-week base	459	600	600
Payment above basic rates	26		
Total personal services	140,854	144,000	128,600
02 Travel	561	2,000	1,500
03 Transportation of things	346	800	600
04 Communication services	1,116	1,000	800
05 Rents and utility services	2,228	1,600	1,400
06 Printing and reproduction		400	400
07 Other contractual services	1,234	1,000	1,000
Services performed by other agencies	4,047	3,000	2,500
08 Supplies and materials	22,992	20,198	13,000
15 Taxes and assessments	197	200	200
Total obligations	173,575	174,198	150,000
ALLOCATION TO BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,351		
Average grade	GS-5.8		
01 Personal services: Positions other than permanent	$299		
02 Travel	477		
03 Transportation of things	40		
04 Communication services	−221		
06 Printing and reproduction	−15		
08 Supplies and materials	31		
Total obligations	611		
ALLOCATION TO BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services	$2,846,939	$2,282,977	$2,036,600
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY			
Total number of permanent positions	25		
Average number of all employees	23		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,680		
Average grade	GS-7.7		
Ungraded positions: Average salary	$3,745		
01 Personal services: Permanent positions	$108,513		
02 Travel	59,344		
03 Transportation of things	1,020,448		
05 Rents and utility services	340,063		
07 Other contractual services	476,303		
08 Supplies and materials	121,974		
Total obligations	2,126,645		
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE ARMY			
Total number of permanent positions	53	53	53
Average number of all employees	50	50	50
Average salaries and grades:			
General schedule grades:			
Average salary	$4,751	$4,793	$4,857
Average grade	GS-6.3	GS-6.3	GS-6.3
Ungraded positions: Average salary	$3,612	$3,612	$3,612
01 Personal services:			
Permanent positions	$209,618	$210,700	$212,306
Regular pay in excess of 52-week base	796	800	807

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE ARMY—continued			
01 Personal services—Continued			
Payment above basic rates	$10,896	$9,810	$8,197
Total personal services	221,310	221,310	221,310
07 Other contractual services	29,490,590	21,025,132	24,901,827
Total obligations	29,711,900	21,246,442	25,123,137
ALLOCATION TO CHEMICAL CORPS, DEPARTMENT OF THE ARMY			
08 Supplies and materials	$58,596	$60,000	$60,000
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE NAVY			
Total number of permanent positions	1,564	902	634
Average number of all employees	1,526	891	623
Average salaries and grades:			
General schedule grades:			
Average salary	$4,418	$4,463	$4,458
Average grade	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary	$3,502	$3,543	$3,543
Average grade	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary	$3,541	$3,750	$3,748
01 Personal services:			
Permanent positions	$6,543,000	$4,083,000	$2,848,000
Regular pay in excess of 52-week base	16,208	12,000	12,000
Payment above basic rates	570,292	216,000	151,000
Total personal services	7,129,500	4,311,000	3,011,000
02 Travel	11,000	5,000	
03 Transportation of things	175,000	70,000	60,000
08 Supplies and materials	3,446,951	2,592,000	3,116,000
15 Taxes and assessments	37,098	22,000	13,000
Total obligations	10,799,549	7,000,000	6,200,000
ALLOCATION TO OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY			
07 Other contractual services	$4,440,497	$3,696,618	$2,731,400
ALLOCATION TO BUREAU OF SHIPS, DEPARTMENT OF THE NAVY			
Total number of permanent positions	33	42	32
Average number of all employees	23	38	28
Average salaries and grades:			
General schedule grades:			
Average salary	$4,889	$4,900	$4,914
Average grade	GS-7.8	GS-7.6	GS-7.3
Ungraded positions: Average salary	$4,032	$4,150	$4,150
01 Personal services:			
Permanent positions	$102,929	$171,540	$123,700
Regular pay in excess of 52-week base	396	700	500
Payment above basic rates	7,600	6,700	4,800
Total personal services	110,925	178,940	129,000
08 Supplies and materials	107,415	167,842	121,000
Total obligations	218,340	346,782	250,000
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
07 Other contractual services	$103,920	$115,298	$100,000
ALLOCATION TO BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	3		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,510		
Average grade	GS-7.6		
01 Personal services:			
Permanent positions	$2,256		
Other positions	920		
Total personal services	3,176		
02 Travel	1,290		
07 Other contractual services	26		
08 Supplies and materials	187		
15 Taxes and assessments	28		
Total obligations	4,707		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	761	864	903
Full-time equivalent of all other positions	59	68	68
Average number of all employees	788	897	926
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$3,276,289	$3,784,000	$3,948,000
Other positions	171,049	195,000	200,000
Regular pay in excess of 52-week base	12,926	14,500	15,000
Payment above basic rates	59,496	6,500	7,000
Total personal services	3,519,760	4,000,000	4,170,000
02 Travel	409,460	465,000	480,000
03 Transportation of things	32,399	35,000	40,000
04 Communication services	38,180	40,000	45,000
05 Rents and utility services	46,147	50,000	55,000
06 Printing and reproduction	32,712	35,000	40,000
07 Other contractual services	3,642,577	3,320,000	3,360,000
Services performed by other agencies	68,449	70,000	70,000
08 Supplies and materials	354,725	423,000	426,000
13 Refunds, awards, and indemnities	75		
15 Taxes and assessments	12,296	15,000	15,000
Total obligations	8,156,780	8,453,000	8,701,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	419	382	262
Full-time equivalent of all other positions	22	27	19
Average number of all employees	372	396	270
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,079
01 Personal services:			
Permanent positions	$1,755,447	$1,693,100	$1,170,895
Other positions	79,621	92,570	65,920
Regular pay in excess of 52-week base	6,753	6,610	4,820
Payment above basic rates	65,122	59,120	46,395
Total personal services	1,906,943	1,851,400	1,288,030
02 Travel	86,542	70,100	44,710
03 Transportation of things	40,815	28,735	9,060
04 Communication services	8,247	7,435	5,470
05 Rents and utility services	30,936	30,800	32,020
06 Printing and reproduction	786	820	580
07 Other contractual services	62,382	72,900	47,400
08 Supplies and materials	928,499	861,925	298,180
13 Refunds, awards, and indemnities	195	150	
15 Taxes and assessments	11,950	12,735	8,550
Total obligations	3,077,295	2,937,000	1,734,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	5	4	4
Full-time equivalent of all other positions	1	1	1
Average number of all employees	5	5	5
Average salaries and grades:			
General schedule grades:			
Average salary	$4,624	$4,935	$5,036
Average grade	GS-7.6	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions	$19,020	$19,795	$20,145
Other positions	1,733	2,000	2,000
Regular pay in excess of 52-week base	76	65	68
Total personal services	20,829	21,860	22,213
02 Travel	328	400	400
03 Transportation of things	37	40	30
04 Communication services	55	60	50
05 Rents and utility services	157	160	160
06 Printing and reproduction	11		
07 Other contractual services	714	800	500
08 Supplies and materials	2,667	1,798	1,765
15 Taxes and assessments	86	90	90
Subtotal	24,884	25,208	25,208
Deduct charges for quarters and subsistence	125	208	208
Total obligations	24,759	25,000	25,000

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ATOMIC ENERGY COMMISSION—Continued

Operating Expenses, Atomic Energy Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	10,462	9,613	9,035
Full-time equivalent of all other positions	106	124	115
Average number of all employees	9,576	9,080	8,827
Average salaries and grades:			
General schedule grades:			
Average salary	$5,068	$5,269	$5,377
Average grade	GS-7.5	GS-7.8	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	$3,440	$3,523	$3,617
Average grade	CPC-6.1	CPC-6.2	CPC-6.2
Ungraded positions: Average salary	$3,586	$3,785	$3,788
Personal service obligations:			
Permanent positions	$46,719,160	$46,044,061	$45,833,146
Other positions	426,247	483,870	437,820
Regular pay in excess of 52-week base	170,578	173,549	178,795
Payment above basic rates	2,025,215	1,862,630	1,906,392
Other payments for personal services	5,999	17,400	49,000
Total personal service obligations	49,347,199	48,581,510	48,405,153
Direct Obligations			
01 Personal services	49,342,371	48,581,510	48,405,153
02 Travel	3,015,191	3,106,630	3,367,610
03 Transportation of things	5,665,104	4,154,360	4,209,648
04 Communication services	2,687,688	2,952,424	3,052,879
05 Rents and utility services	63,496,536	23,024,968	175,409,873
06 Printing and reproduction	293,682	341,929	368,615
07 Other contractual services	531,890,409	704,039,418	785,901,061
Services performed by other agencies	18,704,278	16,405,607	14,560,070
08 Supplies and materials	86,224,887	154,567,536	200,067,347
11 Grants, subsidies, and contributions	597,987	736,000	733,000
13 Refunds, awards, and indemnities	309,041	71,150	118,000
15 Taxes and assessments	186,237	202,879	206,952
Unvouchered		100,000	100,000
Subtotal	762,413,411	958,284,411	1,236,500,208
Deduct charges for quarters and subsistence	125	208	208
Total direct obligations	762,413,286	958,284,203	1,236,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	4,828		
02 Travel	4,334		
07 Other contractual services	626,644	1,588,000	837,000
Total obligations payable out of reimbursements from other accounts	635,806	1,588,000	837,000
Total obligations	763,049,092	959,872,203	1,237,337,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$662,540,936	$710,086,139
Obligations transferred from "Salaries and expenses, Atomic Energy Commission"	$1,341,541,492		
Obligations incurred during the year	769,705,243	960,638,673	1,237,337,000
	2,111,246,735	1,623,179,609	1,947,423,139
Deduct:			
Reimbursements	635,806	1,588,000	837,000
Returned from other accounts	363,930		
Obligations transferred to "Plant and equipment, Atomic Energy Commission"	740,813,627		
Unliquidated obligations, end of year	662,540,936	710,086,139	764,734,139
Total expenditures	706,892,436	911,505,470	1,181,852,000
Expenditures are distributed as follows:			
Out of current authorizations	706,892,436	248,964,534	471,765,861
Out of prior authorizations		662,540,936	710,086,139

Plant and Equipment, Atomic Energy Commission

Plant and equipment: For expenses of the Commission in connection with the purchase and construction of plant and the acquisition of equipment and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1946, including purchase of land and interests in land; purchase of aircraft; purchase [of two hundred and sixty-three passenger-carrying motor vehicles] (*not to exceed four hundred and two* for replacement only [in the event adequate vehicles cannot be obtained by transfer from other departments or agencies]) and hire of passenger motor vehicles; [$166,000,000] *$129,400,000*, to remain available until expended: *Provided*, That [the unexpended balances of prior year appropriations made available under this head shall be merged with this appropriation: *Provided further*, That in addition to funds allocated for research and development for any reactor which will advance technology towards both ship propulsion and the generation of industrial power and for design of such atomic power reactors, the Commission may expend from funds provided under this head such sum as may be necessary, not to exceed $7,000,000, for beginning of construction of such reactors, without regard to any other provision of this Act: *Provided further*, That] funds appropriated under this head may, whenever the Commission determines a need exists, be used for the construction of particle accelerators without regard to any other provision of this Act: [*Provided further*, That no part of the foregoing appropriation shall be available for the construction of any office building, residence, warehouse or similar structure, utility, or other specific portion or unit of a project, unless funds are available for the completion of such building, utility, or other specific portion or unit of such project. The foregoing proviso shall not be construed to prevent the purchase of land for any project, the construction of any new building or procurement of any machinery, equipment or materials therefor, nor any utility nor any portion or unit of a specific project if the funds are available to pay the cost of such land, the cost of such building, machinery, equipment or materials, or the cost of such utility or the cost of any such specific portion or unit of such project:] *Provided further*, That no part of this appropriation shall be used—

(A) to start any new construction project for which an estimate was not included in the budget for the current fiscal year; and

(B) to start any new construction project the currently estimated cost of which exceeds by thirty-five per centum the estimated cost included therefor in such budget: *Provided further*, That the [Commission is authorized to transfer not to exceed $10,000,000 to the Bureau of Public Roads, Department of Commerce, to provide for construction of access roads to the Pike County, Ohio, plant and to the Arco, Idaho, plant of the Commission] *foregoing proviso shall not apply to any project for the alteration, extension, or improvement of technical or production facilities unless such project includes the construction of a new building estimated to cost in excess of $100,000. (Atomic Energy Act of 1946 (Public Law 585, approved August 1, 1946) as amended; Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$166,000,000** Estimate 1955, **$129,400,000**
Appropriated (adjusted) 1954, [a] **$156,000,000**

[a] Excludes $10,000,000 estimated for transfer to "Access roads, act of Sept. 7, 1950, Bureau of Public Roads."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,270,541,000	$166,000,000	$129,400,000
Transferred to "Access roads, act of Sept. 7, 1950, Bureau of Public Roads," pursuant to Public Law 784, approved Sept. 12, 1950, and Public Law 149, approved July 27, 1953		−10,000,000	
Adjusted appropriation or estimate	3,270,541,000	156,000,000	129,400,000
Prior year balance available		606,885,576	44,390,000
Balance transferred from "Operating expenses, Atomic Energy Commission," pursuant to Public Law 455, 82d Cong.	40,372,919		
Reimbursements from non-Federal sources	570,756	400,000	400,000
Total available for obligation	3,311,484,675	763,285,576	174,190,000
Balance available in subsequent year	−606,885,576	−44,390,000	
Obligations incurred	2,704,599,099	718,895,576	174,190,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

	1953 actual	1954 estimate	1955 estimate
Obligations for facilities:			
Source and fissionable materials	$2,591,599,499	$550,724,253	$37,920,000
Weapons	42,658,346	83,842,133	35,685,000
Reactor development	32,155,209	42,257,551	43,644,000
Physical research	3,223,745	7,134,045	23,594,000
Biology and medicine	584,926	527,026	530,000
Community	6,387,811	5,298,537	2,603,000
Administrative	15,372		

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OBLIGATIONS BY ACTIVITIES—continued

	1953 actual	1954 estimate	1955 estimate
Obligations for facilities—Continued			
Equipment not included in construction projects	$27,403,435	$28,712,031	$29,814,000
Subtotal	2,704,028,343	718,495,576	173,790,000
Reimbursements from non-Federal sources	570,756	400,000	400,000
Obligations incurred	2,704,599,099	718,895,576	174,190,000

NOTE.—Receipts from sale of certain plant and equipment items are netted against project costs.

PROGRAM AND PERFORMANCE

Obligations in 1955 are significantly lower than in either 1954 or 1953; however, expenditures in 1955, while somewhat lower than those estimated for 1954, continue at a high level as work goes forward on major construction projects authorized in previous years.

The appropriation of $129,400,000 for fiscal year 1955 together with estimated savings of $44,390,000 in fiscal year 1954 to be carried forward and $400,000 estimated reimbursements would provide a total obligational authority of $174,190,000. This includes $62.8 million for additional facilities such as uranium ore processing plants and for weapons facilities required as a result of the expansion of production plants previously authorized; and for improvements to existing production facilities to increase production capacities. The estimate also provides $35 million in addition to $5 million previously provided for the construction of the first atomic power reactor to further advances toward the production of economic power; $22.5 million for new research machines and facilities which are necessary to continued advances in atomic science; and $53.5 million for other capital facilities, including $1.6 million for additional housing at Los Alamos, N. Mex., $29.8 million for replacement and other equipment, $11.9 million for additions and improvements to existing facilities, and $10.2 million for other facilities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ATOMIC ENERGY COMMISSION			
09 Equipment	$27,974,191	$29,112,031	$30,214,000
10 Lands and structures	2,653,852,668	621,668,271	110,117,671
Obligations incurred	2,681,826,859	650,780,302	140,331,671
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things	$9,957	$203,800	
08 Supplies and materials	881,359	16,899,160	
Obligations incurred	891,316	17,102,960	
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions	6	6	
Average number of all employees	6	3	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,182	$4,203	
Average grade	GS-6.7	GS-6.7	
01 Personal services: Permanent positions	$24,559	$12,000	
02 Travel	7,398	4,000	
03 Transportation of things	440	500	
04 Communication services	44	50	
06 Printing and reproduction	22		
07 Other contractual services	39,949	132,800	
08 Supplies and materials	2,395	1,500	
15 Taxes and assessments	265	151	
Obligations incurred	75,072	151,001	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY			
10 Lands and structures	$17,428,477	$45,061,897	$31,401,000
ALLOCATION TO ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions	44	44	44
Average number of all employees	42	42	42
Average salaries and grades:			
General schedule grades:			
Average salary	$4,768	$4,768	$4,768
Average grade	GS-7.7	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions	$201,074	$205,212	$206,208
Regular pay in excess of 52-week base	773	788	792
Total personal services	201,847	206,000	207,000
02 Travel	7,892	7,237	4,000
03 Transportation of things		503	
04 Communication services	1,175	621	200
05 Rents and utility services	40,155	1,384	1,384
06 Printing and reproduction	75	75	75
07 Other contractual services	98,916	943,276	100,000
08 Supplies and materials		108	100
09 Equipment	1,064	99	
10 Lands and structures	2,174,540	3,851,558	1,500,000
15 Taxes and assessments	570	570	570
Obligations incurred	2,526,234	5,011,431	1,813,329
ALLOCATION TO CHEMICAL CORPS, DEPARTMENT OF THE ARMY			
08 Supplies and materials		$13,353	
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE ARMY			
07 Other contractual services	$1,235,087		
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE NAVY			
09 Equipment	$437,686	$505,000	$644,000
ALLOCATION TO OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY			
07 Other contractual services	$178,368	$224,632	
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		6	
Average number of all employees		6	
Average salaries and grades:			
General schedule grades:			
Average salary		$4,929	
Average grade		GS-7.2	
Crafts, protective, and custodial grades:			
Average salary		$3,124	
Average grade		CPC-4.2	
Ungraded positions: Average salary		$3,999	
01 Personal services:			
Permanent positions		$25,945	
Other positions		1,420	
Regular pay in excess of 52-week base		100	
Payment above basic rates		905	
Total personal services		28,370	
02 Travel		1,075	
03 Transportation of things		440	
04 Communication services		115	
05 Rents and utility services		780	
06 Printing and reproduction		10	
07 Other contractual services		1,120	
08 Supplies and materials		10,495	
09 Equipment		2,275	
13 Refunds, awards, and indemnities		125	
15 Taxes and assessments		195	
Obligations incurred		45,000	
SUMMARY			
Total number of permanent positions	50	56	44
Average number of all employees	48	51	42

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ATOMIC ENERGY COMMISSION—Continued

Plant and Equipment, Atomic Energy Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,712	$4,722	$4,768
Average grade	GS-7.6	GS-7.6	GS-7.7
Crafts, protective, and custodial grades:			
Average salary		$3,124	
Average grade		CPC-4.2	
Ungraded positions: Average salary		$3,999	
01 Personal services:			
Permanent positions	$225,633	$243,157	$206,208
Other positions		1,420	
Regular pay in excess of 52-week base	773	888	792
Payment above basic rates		905	
Total personal services	226,406	246,370	207,000
02 Travel	15,290	12,312	4,000
03 Transportation of things	10,397	205,243	
04 Communication services	1,219	786	200
05 Rents and utility services	40,155	2,164	1,384
06 Printing and reproduction	97	85	75
07 Other contractual services	1,552,320	1,301,828	100,000
08 Supplies and materials	883,754	16,924,616	100
09 Equipment	28,412,941	29,619,405	30,858,000
10 Lands and structures	2,673,455,685	670,581,726	143,018,671
13 Refunds, awards, and indemnities		125	
15 Taxes and assessments	835	916	570
Obligations incurred	2,704,599,099	718,895,576	174,190,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$2,417,806,911	$1,847,807,957
Obligations transferred from "Operating expenses, Atomic Energy Commission"	$740,813,627		
Obligations incurred during the year	2,704,599,099	718,895,576	174,190,000
	3,445,412,726	3,136,702,487	2,021,997,957
Deduct:			
Reimbursements	570,756	400,000	400,000
Obligated balance carried to certified claims account	84		
Unliquidated obligations, end of year	2,417,806,911	1,847,807,957	778,449,957
Total expenditures	1,027,034,975	1,288,494,530	1,243,148,000
Expenditures are distributed as follows:			
Out of current authorizations	1,027,034,975	70,850,000	65,550,000
Out of prior authorizations		1,217,644,530	1,177,598,000

No part of the appropriations herein made to the Atomic Energy Commission shall be available for payments under any contract hereafter negotiated without advertising by the Commission, except contracts with any foreign government or any agency thereof and contracts for source material with foreign producers, unless such contract includes a clause to the effect that the Comptroller General of the United States or any of his duly authorized representatives shall until the expiration of three years after final payment have access to and the right to examine any directly pertinent books, documents, papers, and records of the contractor or any of his subcontractors engaged in the performance of and involving transactions related to such contracts or subcontracts: *Provided*, That no part of such appropriations shall be available for payments under any such contract which includes any provision precluding an audit by the General Accounting Office of any transaction under such contract.

Any appropriation available under this Act or heretofore made to the Atomic Energy Commission may initially be used during the fiscal year [1954] *1955* to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That appropriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of any appropriation under this head may be transferred to any other such appropriation but no such appropriation shall be increased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the appropriations committees of the House and Senate.

No part of any appropriation herein made to the Atomic Energy Commission shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Civil Service Commission on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained herein shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Atomic Energy Act of 1946* (*Public Law 585, approved August 1, 1946*) *as amended; Second Independent Offices Appropriation Act, 1954.*)

Miscellaneous

Liquidation of Contract Authority, Atomic Energy Commission

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$57,000,000		
Applied to contract authorization	−57,000,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Salaries and expenses, Atomic Energy Commission" (total expenditures out of appropriations to liquidate prior year contract authorizations, current authorizations)—1953, $57,000,000.

Salaries and Expenses, Atomic Energy Commission

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,398,541,492		
Deduct:			
Obligations transferred to—			
"Liquidation of contract authority, Atomic Energy Commission"	57,000,000		
"Operating expenses, Atomic Energy Commission"	1,341,541,492		
Total expenditures			

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Research and development, Army."
"Maintenance and operations, Army."
"Aircraft and related procurement, Air Force."
"Major procurement other than aircraft, Air Force."
"Maintenance and operations, Air Force."
"Research and development, Air Force."
"Acquisition and construction of real property, Air Force."
"Research, Navy."
"Ships and facilities."
"Aircraft and facilities, Navy."
"Acquisition, construction, and improvements, Coast Guard."
"Operations, Federal Civil Defense Administration."
"Engineering, sanitation, and industrial hygiene, Public Health Service."

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

ATOMIC ENERGY COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Operating expenses, Atomic Energy Commission.							$33,750	To provide necessary transportation of Atomic Energy Commission and contractor personnel on official business by authorized operators within and between project sites and areas.
Plant and equipment, Atomic Energy Commission:								
Field:								
Automobile	383	$569,790	383	$76,800	$492,990	1,528	10,000	Do.
Station wagon	14	30,350	14	2,800	27,550	102		
Ambulance	4	35,560	4	650	34,910	54		
Bus						632		
Washington, D. C.:								
Automobile						7		To provide transportation to and from official meetings. Also used for delivery of classified mail in Washington area.
Station wagon	1	1,875	1	200	1,675	2		
Total	402	637,575	402	80,450	557,125	2,325	43,750	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

ATOMIC ENERGY COMMISSION

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Operating expenses, Atomic Energy Commission.							$137,250	Transportation of official personnel, air patrol of prohibited areas, scientific exploration for raw materials.
Plant and equipment, Atomic Energy Commission.	2	$12,000	1	$1,500	$10,500	10		Do.

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission

Salaries and expenses: For necessary expenses, including not to exceed $29,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $10,000 for medical examinations performed for veterans by private physicians on a fee basis; travel expenses of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; not to exceed $100 for the purchase of newspapers and periodicals (excluding scientific, technical, trade or traffic periodicals, for official use); payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; not to exceed [$65,000] *$75,000* for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files; not to exceed [$476,670] *$443,000* for expenses of travel; and not to exceed $5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; [$17,000,000] *$15,690,000*: *Provided*, That no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made during the current fiscal year, but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects: *Provided further*, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force: *Provided further*, That members of the [Loyalty Review] *Fair Employment* Board [in Washington and of the regional loyalty boards in the field], *established by Executive Order 9980 of July 26, 1948*, may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949 while traveling on official business away from their homes or regular places of business, [and] *including periods* while en route to and from and at the place where their services are to be performed[: *Provided further*, That nothing in section 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of his appointment for part-time or intermittent service as a member of the Loyalty Review Board or a regional loyalty board in the Civil Service Commission: *Provided further*, That, effective July 1, 1953, or on the date of enactment of this Act if such date is subsequent to July 1, 1953, the Federal Personnel Council, Civil Service Commission, is hereby abolished, and its personnel (at a cost not exceeding $25,000 for the current fiscal year), files, records, and other property are transferred to the Office of the Executive Director, Civil Service Commission].

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order [Numbered] 9358 of July 1, 1943, or for the compensation or expenses of any member of a board of examiners (1) who has not made affidavit that he has not appeared in any agency proceeding within the preceding two years, and will not thereafter while a board member appear in any agency proceeding, as a party, or in behalf of a party to the proceeding, before an agency in which an applicant is employed who has been rated or will be rated by such member; or (2) who, after making such affidavit, has rated an applicant who at the time of the rating is employed by an agency before which the board member has appeared as a party, or in behalf of a party, within the preceding two years: *Provided*, That the definitions of "agency", "agency proceeding", and "party" in section 2 of the Administrative Procedure Act shall apply to these terms as used herein.

No part of appropriations herein shall be used to pay the compensation of officers and employees of the Civil Service Commission who allocate or reallocate supervisory positions in the classified civil service solely on the size of the group, section, bureau, or other organization unit, or on the number of subordinates supervised. References to size of the group, section, bureau, or other organization unit or the number of subordinates supervised may be given effect only to the extent warranted by the workload of such organization unit and then only in combination with other factors, such as the kind, difficulty, and complexity of work supervised, the degree and scope of responsibility delegated to the supervisor, and the kind, degree, and value of the supervision actually exercised. *(5 U. S. C. 22–1, 631–642, 652, 654, 691–740a, 851–869, 901–954, 1010; Supp. 1051–1052, 1071–1153, 2001–2007, 2061–2066; 39 U. S. C. 31a; 40 U. S. C. 42; 50 U. S. C. App. 459; 65 Stat. 757; 66 Stat. 122; Executive Orders 9830, Feb. 24, 1947; 9980, July 26, 1948; 10000, Sept. 16, 1948; 10180, Nov. 13, 1950; 10182, Nov. 21, 1950; 10342, May 18, 1951; 10376, July 18, 1952; 10422, Jan. 9, 1953; 10450, Apr. 27, 1953; 10452, May 1, 1953; 10459, June 2, 1953; First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$17,000,000** Estimate 1955, **$15,690,000**

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CIVIL SERVICE COMMISSION—Continued

Salaries and Expenses, Civil Service Commission—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,703,350	$17,000,000	$15,690,000
Reimbursements from other accounts	107,168	202,400	159,000
Total available for obligation	18,810,518	17,202,400	15,849,000
Unobligated balance, estimated savings	−458,604		
Obligations incurred	18,351,914	17,202,400	15,849,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Recruiting and examining	$5,885,385	$6,176,000	$5,854,000
2. Investigation of character and fitness for employment	5,819,477	3,924,000	3,387,000
3. Position classification	1,526,175	1,619,000	1,395,000
4. Administration of the retirement systems	1,540,030	1,560,000	1,553,000
5. Service records	457,322	399,000	372,000
6. Inspection service	926,722	982,000	972,000
7. Regulatory, appellate, and advisory functions	849,586	1,025,000	944,000
8. Executive and administrative services	1,240,049	1,315,000	1,213,000
Total direct obligations	18,244,746	17,000,000	15,690,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Recruiting and examining	85,212	46,000	41,000
2. Investigation of character and fitness for employment	4,825	99,400	78,000
3. Position classification	614		
4. Administration of the retirement systems	131	30,000	
7. Regulatory, appellate, and advisory functions	6,002	3,000	
8. Executive and administrative services	10,384	24,000	40,000
Total obligations payable out of reimbursements from other accounts	107,168	202,400	159,000
Obligations incurred	18,351,914	17,202,400	15,849,000

PROGRAM AND PERFORMANCE

As the central personnel agency of the Federal Government, the Civil Service Commission holds competitive examinations, investigates Federal job applicants, sets standards and issues regulations to guide agencies, inspects agencies' personnel programs, administers the Classification Act of 1949, promotes Government-wide training and career development, adjudicates appeals, and administers the Civil Service Retirement System.

1. *Recruiting and examining.*—Most appointments in the competitive civil service will be made under the open competitive merit system through examinations to be held by the offices of the Commission and its boards of examiners which are composed of agency personnel operating under the supervision and direction of the Commission. Veterans are aided in securing the benefits to which they are entitled under law. Through an intensive separated career employee program, qualified career people separated by reductions in force are aided in securing positions. Increased emphasis will be placed on improvement of testing devices, and the development and better use of the most capable employees in the Federal work force.

Production count	1953 actual	1954 estimate	1955 estimate
Examinations announced—			
By the Commission	11,235	14,239	9,218
By boards of examiners	13,245	11,579	10,900
Total	24,480	25,818	20,118
Applications processed—			
By the Commission	575,646	573,715	524,215
By boards of examiners	1,143,204	1,025,828	957,650
Total	1,718,850	1,599,543	1,481,865
Placements made—			
By the Commission	82,363	93,440	88,045
By boards of examiners	241,309	198,200	186,955
Total	323,672	291,640	275,000

2. *Investigation of character and fitness for employment.*—Under Executive Order 10450 the Commission performs services for the agencies in order that they may determine whether applicants or appointees to Federal positions are a security risk. These services include checks and inquiries, limited security investigations, and the maintenance of a security investigations index.

Production count	1953 actual	1954 estimate	1955 estimate
National agency check and inquiry cases	408,856	303,744	286,348
Limited security investigations	18,721	8,421	8,254
Other personal investigations	7,471	7,425	5,924

3. *Position classification.*—The Commission issues standards for allocation of positions under the Classification Act of 1949; conducts a program of audits to insure agency compliance with existing standards; reviews requests for reconsideration of the classification of positions and establishes new minimum and maximum rates of pay for certain groups of employees.

Production count	1953 actual	1954 estimate	1955 estimate
Allocation standards established	611	610	610
Conducting audits	118,980	123,185	116,948

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act, the Panama Canal Construction Annuity Act, and the Lighthouse Service Widow's Benefit Act, involves adjudicating annuity, death and benefit claims, claims for refund of contributions to the retirement fund, and service credit claims as well as maintaining the control accounts for the fund and making payments to annuitants and other claimants.

Production count	1953 actual	1954 estimate	1955 estimate
Annuity and death claims	51,569	52,633	52,633
Refund claims	147,386	145,174	145,000
Service credit claims	22,277	22,779	22,750
Inquiries answered	179,678	179,077	179,100

5. *Service records.*—A service record file is maintained on approximately 16,650,000 present and former employees. This file is used in answering inquiries, as a source of status determination, and for auditing certain reports of personnel actions prior to filing.

Production count	1953 actual	1954 estimate	1955 estimate
Personnel actions filed	1,615,306	1,612,164	1,421,582
Personnel actions audited	38,755	62,286	62,534
Status cases determined	175,451	85,089	77,926
Inquiries answered	87,178	86,069	86,069

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6. *Inspection service.*—The Commission inspects agency personnel operations subject to its review to insure compliance with civil-service laws and regulations, and to stimulate and recommend improvement in personnel practices.

Production count	1953 actual	1954 estimate	1955 estimate
Agencies inspected	2,220	2,411	2,411

7. *Regulatory, appellate, and advisory functions.*—These consist of the formulation of rules and regulations; hearing and taking action on appeals; the administration of the political activities statutes; and the recommendation of measures to the President to promote the accomplishment of the objectives of the rules and regulations.

8. *Executive and administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	3,753	3,508	3,087
Full-time equivalent of all other positions	8	4	4
Average number of all employees	3,535	3,244	3,002
Average salaries and grades:			
General schedule grades:			
Average salary	$4,439	$4,689	$4,642
Average grade	GS-6.1	GS-6.6	GS-6.6
Personal service obligations:			
Permanent positions	$15,772,799	$14,841,308	$13,775,300
Other positions	73,521	32,468	26,165
Regular pay in excess of 52-week base	63,759	55,474	52,050
Payment above basic rates	61,477	6,250	6,220
Total personal service obligations	15,971,556	14,935,500	13,859,735
Direct Obligations			
01 Personal services	15,877,798	14,756,100	13,726,000
02 Travel	447,408	476,670	443,000
03 Transportation of things	56,987	72,000	53,000
04 Communication services	166,556	589,000	600,000
05 Rents and utility services	151,830	77,000	65,000
06 Printing and reproduction	290,145	346,000	288,000
07 Other contractual services	170,140	187,730	163,000
Investigations under Executive Order 10422	512,600		
Investigations under Executive Order 10450	201,710	140,500	87,000
08 Supplies and materials	217,703	206,000	155,000
09 Equipment	113,112	108,000	80,000
13 Refunds, awards, and indemnities	10,775	11,000	
15 Taxes and assessments	27,982	30,000	30,000
Total direct obligations	18,244,746	17,000,000	15,690,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	93,758	179,400	133,735
02 Travel	4,635	13,650	13,500
03 Transportation of things	6		
04 Communication services	14		
06 Printing and reproduction	1,187	350	
07 Other contractual services	2,528	5,000	
08 Supplies and materials	906	4,000	11,765
09 Equipment	4,134		
Total obligations payable out of reimbursements from other accounts	107,168	202,400	159,000
Obligations incurred	18,351,914	17,202,400	15,849,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,696,234	$1,094,620	$1,025,000
Obligations incurred during the year	18,351,914	17,202,400	15,849,000
	20,048,148	18,297,020	16,874,000
Deduct:			
Reimbursements	107,168	202,400	159,000
Unliquidated obligations, end of year	1,094,620	1,025,000	1,000,000
Total expenditures	18,846,360	17,069,620	15,715,000
Expenditures are distributed as follows:			
Out of current authorizations	17,213,305	16,024,000	14,730,000
Out of prior authorizations	1,633,055	1,045,620	985,000

[INVESTIGATIONS OF UNITED STATES CITIZENS FOR EMPLOYMENT BY INTERNATIONAL ORGANIZATIONS]

Investigations of United States Citizens for Employment by International Organizations

Investigations of United States citizens for employment by international organizations: For expenses necessary to carry out the provisions of Executive Order No. 10422 of January 9, 1953, as amended, prescribing procedures for making available to the Secretary General of the United Nations, and the executive heads of other international organizations, certain information concerning United States citizens employed, or being considered for employment by such organizations, [$1,200,000] *$900,000*: *Provided*, That this appropriation shall be available for advances or reimbursements to the applicable appropriations or funds of the Civil Service Commission and the Federal Bureau of Investigation for expenses incurred by such agencies under said Executive order: *Provided further, That members of the International Organizations Employees Loyalty Board may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949 while traveling on official business away from their homes or regular places of business, including periods while en route to and from and at the place where their services are to be performed: Provided further*, That nothing in sections 281 or 283 of title 18, United States Code, or in section 190 of the Revised Statutes (5 U. S. C. 99) shall be deemed to apply to any person because of appointment for part-time or intermittent service as a member of the International Organizations *Employees* Loyalty Board in the Civil Service Commission as established by Executive Order 10422, dated January 9, 1953, as amended. (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$1,200,000** Estimate 1955, **$900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,200,000	$900,000
Transferred from "International information and educational activities, State," pursuant to 67 Stat. 15	$1,000,000		
Adjusted appropriation or estimate	1,000,000	1,200,000	900,000
Unobligated balance, estimated savings	−1,001		
Obligations incurred	998,999	1,200,000	900,000

OBLIGATIONS BY ACTIVITIES

Investigation of United States citizens for employment by international organizations—1953, $998,999; 1954, $1,200,000; 1955, $900,000.

PROGRAM AND PERFORMANCE

The Civil Service Commission and the Federal Bureau of Investigation conduct investigations of United States citizens employed or being considered for employment in international organizations of which the United States is a member. There is also established in the Civil Service Commission an "International Organizations Employees Loyalty Board" which makes advisory determinations under the loyalty standard. The results of these investigations and loyalty determinations are made available to the Secretary General of the United Nations and the heads of other international organizations.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $998,999; 1954, $1,200,000; 1955, $900,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$65,000
Obligations incurred during the year	$998,999	$1,200,000	900,000
Deduct:			
Returned from other accounts		111,507	
Unliquidated obligations, end of year		65,000	65,000
Total expenditures	998,999	1,023,493	900,000
Expenditures are distributed as follows:			
Out of current authorizations	998,999	1,023,493	835,000
Out of prior authorizations			65,000

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CIVIL SERVICE COMMISSION—Continued

Annuities Under Special Acts, Civil Service Commission

Annuities, Panama Canal construction employees and Lighthouse Service widows: For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U. S. C. 1373a), and the Act of August 19, 1950 (64 Stat. 465), [$2,500,000] *$2,354,000.* (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$2,500,000** Estimate 1955, **$2,354,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,707,000	$2,500,000	$2,354,000
Unobligated balance, estimated savings	−187,995		
Obligations incurred	2,519,005	2,500,000	2,354,000

OBLIGATIONS BY ACTIVITIES

Payment of annuities to employees engaged in the construction of the Panama Canal and widows of former employees of the Lighthouse Service—1953, $2,519,005; 1954, $2,500,000; 1955, $2,354,000.

PROGRAM AND PERFORMANCE

Annuities are paid to persons who were employed on the construction of the Panama Canal or to their widows, and benefits are paid to widows of former employees of the Lighthouse Service. On June 30, 1953, there were 2,885 Panama Canal annuitants on the roll, as compared with an estimate of 2,755 on June 30, 1954, and of 2,600 on June 30, 1955. On June 30, 1953, there were 356 Lighthouse Service widows on the roll, as compared with an estimate of 371 on June 30, 1954, and 386 on June 30, 1955.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $2,519,005; 1954, $2,500,000; 1955, $2,354,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$203,885	$197,569	$208,334
Adjustment in obligations of prior years	2,790		
Obligations incurred during the year	2,519,005	2,500,000	2,354,000
	2,725,680	2,697,569	2,562,334
Deduct unliquidated obligations, end of year	197,569	208,334	196,167
Total expenditures	2,528,111	2,489,235	2,366,167
Expenditures are distributed as follows:			
Out of current authorizations	2,321,437	2,291,666	2,157,833
Out of prior authorizations	206,674	197,569	208,334

Payment to Civil Service Retirement and Disability Fund (Increases in Annuities), Civil Service Commission

Payment to the civil-service retirement and disability fund for increases in annuities provided by the Act of July 16, 1952: For payment to the "civil-service retirement and disability fund" for the cost, as heretofore determined by the Civil Service Commission, of increases in annuities provided by the Act of July 16, 1952 (66 Stat. 723), for the fiscal year [1954, $31,397,000] *1955, $29,623,000.* (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$31,397,000** Estimate 1955, **$29,623,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $31,397,000; 1955, $29,623,000.

OBLIGATIONS BY ACTIVITIES

For the purpose of paying the cost of benefit increases granted by the act of July 16, 1952—1954, $31,397,000; 1955, $29,623,000.

PROGRAM AND PERFORMANCE

Provision is made for the payment of temporary cost-of-living annuity increases from the Civil Service Retirement and Disability Fund as authorized by the Act of July 16, 1952 (66 Stat. 723). The act provides that the increases shall terminate on June 30, 1954, unless appropriation is made to the fund to cover the cost of such increases for the fiscal year 1955.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1954, $31,397,000; 1955, $29,623,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, $31,397,000; 1955, $29,623,000.

Miscellaneous

Payment to Civil Service Retirement and Disability Fund, Civil Service Commission

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $321,450,000.

OBLIGATIONS BY ACTIVITIES

For the purpose of paying the United States share to the retirement fund—1953, $321,450,000.

PROGRAM AND PERFORMANCE

No appropriation was made for the fiscal year 1954, nor are estimates included herein for financing the liability of the United States to the Civil Service Retirement and Disability Fund. Submission of estimates of the amounts required for this item will be considered at such time as the findings and recommendations of the Committee on Retirement Policy for Federal Personnel are made available (66 Stat. 723).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $321,450,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $321,450,000.

Miscellaneous Expired Accounts, Civil Service Commission

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,842		
Adjustment in obligations of prior years	15,056		
Total expenditures	24,898		
Expenditures out of prior authorizations are distributed as follows:			
"Panama Canal construction annuity fund, Civil Service Commission"(606)	23,556		
"Annuities, Lighthouse Service widows, Civil Service Commission" (606)	1,342		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

CIVIL SERVICE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Civil Service Commission						2		Chairman and Commissioners, staff officials, and division chiefs: Transportation to and from conferences and meetings with Members of Congress and United States Government officials in Washington, D. C., to transact official business of the Civil Service Commission. Messengers occasionally used to deliver special or classified material in the Washington, D. C., area.

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COMMISSION ON FOREIGN ECONOMIC POLICY

Salaries and Expenses, Commission on Foreign Economic Policy

[For expenses necessary for the Commission on Foreign Economic Policy, including expenses of attendance at meetings concerned with the purposes of this appropriation, $300,000: *Provided*, That this paragraph shall be effective only upon the enactment into law, during the first session of the Eighty-third Congress, of H. R. 5495.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $300,000.

OBLIGATIONS BY ACTIVITIES

Preparation of report on foreign economic policy—1954, $300,000.

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		45	
Average number of all employees		43	
Average salaries and grades:			
General schedule grades:			
Average salary		$7,490	
Average grade		GS-12.2	
01 Personal services: Permanent positions		$186,750	
02 Travel		33,950	
03 Transportation of things		750	
04 Communication services		4,000	
06 Printing and reproduction		30,000	
00 Other contractual services		31,450	
78 Supplies and materials		4,000	
09 Equipment		9,000	
15 Taxes and assessments		100	
Obligations incurred		300,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$20,000
Obligations incurred during the year		$300,000	
Total expenditures		280,000	20,000
Expenditures are distributed as follows:			
Out of current authorizations		280,000	
Out of prior authorizations			20,000

[COMMISSION ON INTERGOVERNMENTAL RELATIONS]

[SALARIES AND EXPENSES]

Salaries and Expenses, Commission on Intergovernmental Relations

[For expenses necessary for the Commission on Intergovernmental Relations, including expenses of attendance at meetings concerned with the purposes of this appropriation, and not to exceed $16,700 for expenses of travel, $500,000, to remain available until September 1, 1954.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$500,000	
Prior year balance available			$30,000
Balance available in subsequent year		−30,000	
Obligations incurred		470,000	30,000

OBLIGATIONS BY ACTIVITIES

Study of activities in which Federal aid is extended to State and local governments—1954, $470,000; 1955, $30,000.

PROGRAM AND PERFORMANCE

The Commission will study all activities in which Federal aid is extended to State and local governments, evaluate the justification for Federal aid in the various fields, examine the desirability of the Federal Government entering into additional aid programs, ascertain whether Federal control of State and local activities should be limited, investigate the possibility of limiting Federal aid to cases of need, analyze the ability of the Federal Government and the States to finance aid programs, and recommend to the President for transmittal to the Congress the proper role of the Federal Government with relation to the States and local governments.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees		24	4
01 Personal services:			
Positions other than permanent		$165,000	$23,400
Regular pay in excess of 52-week base		500	
Payment above basic rates		3,000	1,000
Total personal services		168,500	24,400
02 Travel		16,700	
03 Transportation of things		1,000	200
04 Communication services		8,000	1,200
05 Rents and utility services		1,000	
06 Printing and reproduction		15,000	1,200
07 Other contractual services		195,800	
Services performed by other agencies		40,000	2,000
08 Supplies and materials		9,000	1,000
09 Equipment		15,000	
Obligations incurred		470,000	30,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$38,000
Obligations incurred during the year		$470,000	30,000
		470,000	68,000
Deduct unliquidated obligations, end of year		38,000	
Total expenditures		432,000	68,000
Expenditures are distributed as follows:			
Out of current authorizations		432,000	
Out of prior authorizations			68,000

[COMMISSION ON ORGANIZATION OF THE EXECUTIVE BRANCH OF THE GOVERNMENT]

[SALARIES AND EXPENSES]

Salaries and Expenses, Commission on Organization of the Executive Branch of the Government

[For expenses necessary for the Commission on Organization of the Executive Branch of the Government, including expenses of attendance at meetings concerned with the purposes of this appropriation, and not to exceed $14,700 for expenses of travel, $500,000.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $500,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Staff services, administration, and research		$150,000	
2. Task forces		350,000	
Obligations incurred		500,000	

PROGRAM AND PERFORMANCE

The Commission on Organization of the Executive Branch of the Government was created pursuant to Public Law 108, Eighty-third Congress, approved July 10, 1953. This Commission is responsible for conducting studies and investigations on the organization and methods

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[COMMISSION ON ORGANIZATION OF THE EXECUTIVE BRANCH OF THE GOVERNMENT]—Con.

[SALARIES AND EXPENSES]—continued

Salaries and Expenses, Commission on Organization of the Executive Branch of the Government—Continued

of operation of all departments and agencies in the executive branch; and for preparing reports and recommendations to the Congress designed to (1) improve methods and procedures; (2) eliminate duplication and overlapping of services, activities, and functions; (3) consolidate services, activities, and functions of a similar nature; (4) abolish services, activities, and functions not necessary to the efficient conduct of government; (5) eliminate nonessential services, functions, and activities which are competitive with private enterprise; (6) define responsibilities of officials; and (7) relocate agencies now responsible directly to the President in departments or other agencies.

The Commission will carry out these functions by establishing task forces to conduct studies, formulate recommendations, and write reports designed to accomplish the above objectives. The task forces will consist for the most part of experts and consultants with a national reputation in their fields of work.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees		37	
01 Personal services: Positions other than permanent		$367,500	
02 Travel		14,700	
03 Transportation of things		500	
04 Communication services		10,000	
06 Printing and reproduction		5,000	
07 Other contractual services		90,000	
08 Supplies and materials		2,500	
09 Equipment		5,000	
15 Taxes and assessments		4,800	
Obligations incurred		500,000	

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, $500,000.

COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION

Salaries and Expenses, Commission on Renovation of the Executive Mansion

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$875		
Unobligated balance, estimated savings	−11		
Obligations incurred	864		

OBLIGATIONS BY ACTIVITIES

Expenses of the Commission—1953, $864.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades: Ungraded positions: Average salary	$3,456		
01 Personal services: Permanent positions (obligations incurred)	$864		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$22,012		
Obligations incurred during the year	864		
	22,876		
Deduct:			
Adjustment in obligations of prior years	7,194		
Returned from other accounts	17,000		
Total expenditures (out of prior authorizations)	−1,318		

DEFENSE MATERIALS PROCUREMENT AGENCY

Salaries and Expenses, Defense Materials Procurement Agency

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $515,000.

DEFENSE PRODUCTION ADMINISTRATION

Salaries and Expenses, Defense Production Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,875,000		
Transferred from "Salaries and expenses, defense production activities, Commerce," pursuant to Public Law 547	186,500		
Transferred to "Salaries and expenses, Office of Defense Mobilization," pursuant to sec. 711 of the Defense Production Act, as amended, and Executive Order 10433	−1,159,564		
Adjusted appropriation or estimate (obligations incurred)	1,901,936		

OBLIGATIONS BY ACTIVITIES

Direction of defense production program—1953, $1,901,936.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	448		
Full-time equivalent of all other positions	18		
Average number of all employees	259		
Average salaries and grades:			
General schedule grades:			
Average salary	$6,401		
Average grade	GS–9.2		
01 Personal services:			
Permanent positions	$1,488,426		
Other positions	89,760		
Payment above basic rates	1,200		
Other payments for personal services	33,814		
Total personal services	1,613,200		
02 Travel	68,261		
04 Communication services	45,828		
06 Printing and reproduction	31,999		
07 Other contractual services	105,701		
Services performed by other agencies	27,100		
08 Supplies and materials	6,077		
09 Equipment	840		
15 Taxes and assessments	2,930		
Obligations incurred	1,901,936		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$357,902		
Obligations incurred during the year	1,901,936		
	2,259,838		
Deduct:			
Adjustment in obligations of prior years	3,226		
Obligations transferred, pursuant to Executive Order 10433, to—			
"Salaries and expenses, Defense Production Administration functions, Office of Defense Mobilization"	66,167		

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct—Continued			
Obligations transferred, pursuant to Executive Order 10433, to—Con.			
"Salaries and expenses, Office of Defense Mobilization"	$102,240		
Total expenditures	2,088,205		
Expenditures are distributed as follows:			
Out of current authorizations	1,799,696		
Out of prior authorizations	288,509		

DEFENSE TRANSPORT ACTIVITIES

[SALARIES AND EXPENSES]

Salaries and Expenses, Defense Transport Activities

Salaries and expenses: For expenses necessary to enable the Commissioner who is responsible for the supervision of the Bureau of Service, Interstate Commerce Commission, to carry out functions delegated to him under the Defense Production Act of 1950, as amended, including expenses of attendance at meetings concerned with the purposes of this appropriation, [$425,000] *$275,000. (Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$425,000** Estimate 1955, **$275,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,200,000	$425,000	$275,000
Reimbursements from other accounts	2,532		
Total available for obligation	2,202,532	425,000	275,000
Unobligated balance, estimated savings	−72,733		
Obligations incurred	2,129,799	425,000	275,000

OBLIGATIONS BY ACTIVITIES

Defense mobilization—1953, $2,129,799; 1954, $425,000; 1955, $275,000.

PROGRAM AND PERFORMANCE

Under authority delegated by the Director of Defense Mobilization, plans and programs for mobilizing domestic surface transportation, storage, and port facilities in the United States and its Territories and possessions are formulated and carried out. Data with respect to the need for transportation and storage is assembled and the ability of existing facilities to meet the requirements of national defense is analyzed. Recommendations are made to the Office of Defense Mobilization on applications for accelerated tax amortization and defense loans. When necessary the movement of traffic is directed and coordinated in cooperation with Government and private transportation agencies and priorities to insure expeditious movement of national defense traffic are assigned and administered.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	202	35	26
Full-time equivalent of all other positions	6	2	2
Average number of all employees	143	35	28
Average salaries and grades:			
General schedule grades:			
Average salary	$5,838	$6,902	$6,741
Average grade	GS-8.3	GS-9.8	GS-9.4
01 Personal services:			
Permanent positions	$843,447	$223,715	$173,905
Other positions	61,592	20,000	20,000
Regular pay in excess of 52-week base	2,827	860	670
Payment above basic rates	933	425	425
Other payments for personal services	2,256		
Total personal services	911,055	245,000	195,000
02 Travel	47,767	15,300	15,300
03 Transportation of things	7		
04 Communication services	18,240	7,400	7,400
Penalty mail		600	600
06 Printing and reproduction	$901	$2,000	$2,000
07 Other contractual services	17,186	2,000	2,000
Services performed by other agencies	1,125,000	150,000	50,000
08 Supplies and materials	6,891	1,700	1,700
09 Equipment	1,171	500	500
15 Taxes and assessments	1,581	500	500
Obligations incurred	2,129,799	425,000	275,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$71,065	$58,441	$12,750
Adjustment in obligations of prior years	5,603		
Obligations incurred during the year	2,129,799	425,000	275,000
	2,206,467	483,441	287,750
Deduct:			
Reimbursements	2,532		
Unliquidated obligations, end of year	58,441	12,750	8,250
Total expenditures	2,145,494	470,691	279,500
Expenditures are distributed as follows:			
Out of current authorizations	2,068,855	412,250	266,750
Out of prior authorizations	76,639	58,441	12,750

DISPLACED PERSONS COMMISSION

Salaries, Expenses, and Loans, Displaced Persons Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,745,240		
Recovery of prior year obligations	67,274		
Total available for obligation	1,812,514		
Unobligated balance, estimated savings	−1,293,613		
Obligations incurred	518,901		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Selection and resettlement of displaced persons, war orphans, and refugees	$467,511		
2. Security investigations	13,729		
3. Health examination	13,469		
4. Consular service	10,190		
5. Immigration inspection	14,002		
Obligations incurred	518,901		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DISPLACED PERSONS COMMISSION			
Total number of permanent positions	107		
Average number of all employees	27		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,724		
Average grade	GS-9.7		
01 Personal services:			
Permanent positions	$167,755		
Other positions	3,338		
Payment above basic rates	2,025		
Total personal services	173,118		
02 Travel	3,621		
Travel for sec. 12 cases	57,149		
03 Transportation of things	937		
04 Communication services	11,262		
05 Rents and utility services	292		
06 Printing and reproduction	1,973		
07 Other contractual services	198,256		
Services performed by other agencies	962		
08 Supplies and materials	18,664		
09 Equipment	959		
15 Taxes and assessments	318		
Obligations incurred	467,511		

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DISPLACED PERSONS COMMISSION—Continued

Salaries, Expenses, and Loans, Displaced Persons Commission—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	15		
Average number of all employees	7		
Average salaries and grades:			
General schedule grades:			
Average salary	$3,491		
Average grade	GS-5.1		
01 Personal services: Permanent positions	$11,320		
02 Travel	146		
04 Communication services	203		
05 Rents and utility services	1,982		
07 Other contractual services	6		
08 Supplies and materials	72		
Obligations incurred	13,729		
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION AND WELFARE			
Total number of permanent positions	12		
Average number of all employees	2		
Average salaries and grades:			
Average salary	$3,255		
Average grade	GS-4.0		
01 Personal services:			
Permanent positions	$9,019		
Payment above basic rates	1,751		
Total personal services	10,770		
02 Travel	2,699		
Obligations incurred	13,469		
ALLOCATION TO IMMIGRATION AND NATURALIZATION SERVICE, DEPARTMENT OF JUSTICE			
Total number of permanent positions	10		
Average number of all employees	3		
Average salary and grade:			
General schedule grades:			
Average salary	$4,451		
Average grade	GS-6.6		
01 Personal services: Permanent positions	$12,302		
02 Travel	1,700		
Obligations incurred	14,002		
ALLOCATION TO DEPARTMENT OF STATE			
07 Other contractual services: Services performed by other agencies	$10,190		
SUMMARY			
Total number of permanent positions	144		
Average number of all employees	39		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,030		
Average grade	GS-8.4		
01 Personal services:			
Permanent positions	$200,396		
Other positions	3,338		
Payments above basic rates	3,776		
Total personal services	207,510		
02 Travel	8,166		
Travel for sec. 12 cases	57,149		
03 Transportation of things	937		
04 Communication services	11,465		
05 Rents and utility services	2,274		
06 Printing and reproduction	1,973		
07 Other contractual services	198,262		
Services performed by other agencies	11,152		
08 Supplies and materials	18,736		
09 Equipment	959		
15 Taxes and assessments	318		
Obligations incurred	518,901		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$564,264	$433,672	
Obligations incurred during the year	518,901		
	1,083,165	433,672	
Deduct:			
Adjustment in obligations of prior years	499,974		
Unliquidated obligations, end of year	433,672		
Total expenditures (out of prior authorizations)	149,519	433,672	

[ECONOMIC STABILIZATION AGENCY]

Salaries and Expenses, Economic Stabilization Agency

[For expenses necessary for the Office of Rent Stabilization and such successor agency as the President may designate pursuant to section 8 of the Housing and Rent Act of 1953 (Public Law 23, approved April 30, 1953), and for the liquidation of the Economic Stabilization Agency, $1,200,000.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$1,200,000**
Appropriated (adjusted) 1954, **$1,057,930**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$60,000,000	$1,200,000	
Transferred to—			
"Salaries and expenses, Bureau of Labor Statistics," pursuant to 67 Stat. 13	−100,000		
"Salaries and expenses, Office of Defense Mobilization (defense rental areas activities)," pursuant to Executive Order 10475		−128,216	
"Liquidation of economic stabilization, Treasury," pursuant to Executive Order 10494		−13,854	
Adjusted appropriation or estimate	59,900,000	1,057,930	
Unobligated balance, estimated savings	−1,864,960		
Obligations incurred	58,035,040	1,057,930	
Comparative transfer to—			
"Salaries and expenses, Office of Defense Mobilization (defense rental areas activities)"	−11,234,189	−901,784	
"Liquidation of economic stabilization, Treasury"		−156,146	
Total obligations	46,800,851		

OBLIGATIONS BY ACTIVITIES

Price, wage, and salary stabilization—1953, $46,800,851.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	13,976		
Full-time equivalent of all other positions	49		
Average number of all employees	6,295		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,608		
Average grade	GS-8.6		
01 Personal services:			
Permanent positions	$40,250,850		
Other positions	563,397		
Payment above basic rates	196,416		
Total personal services	41,010,663		
02 Travel	1,146,327		
03 Transportation of things	133,367		
04 Communication services	1,080,492		
05 Rents and utility services	5,037		
06 Printing and reproduction	603,203		
07 Other contractual services	89,876		
Services performed by other agencies	2,407,683		
08 Supplies and materials	130,136		
09 Equipment	19,826		
13 Refunds, awards, and indemnities	439		
15 Taxes and assessments	173,333		
Unvouchered	469		
Total obligations	46,800,851		

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,545,084	$2,113,384	
Obligations incurred during the year	58,035,040	1,057,930	
	66,580,124	3,171,314	
Deduct:			
Adjustment in obligations of prior years	2,201		
Obligations transferred to—			
"Salaries and expenses, Office of Defense Mobilization (defense rental areas activities)," pursuant to Executive Order 10475		695,822	
"Liquidation of economic stabilization, Treasury," pursuant to Executive Order 10494		36,088	
Unliquidated obligations, end of year	2,113,384		
Total expenditures	64,464,539	2,439,404	
Expenditures are distributed as follows:			
Out of current authorizations	56,622,886	373,829	
Out of prior authorizations	7,841,653	2,065,575	

FARM CREDIT ADMINISTRATION

Farm Credit Administration

(Indefinite appropriation, special account)

Administrative expenses: For necessary expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), the assessments heretofore and hereafter collected from the Federal land banks and other farm credit agencies, to remain available until expended: Provided, That not to exceed $2,375,000 shall be obligated during the current fiscal year for such expenses. (12 U. S. C. 636; 67 Stat. 390.)

Appropriated (estimate) 1954, **$1,365,713**

Estimate 1955, **$2,375,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,242,577	$1,365,713	$2,375,000
Prior year balance available	940,551	769,787	
Reimbursements from non-Federal sources	1,256	1,000	1,000
Reimbursements from other accounts	21,170		
Total available for obligation	3,205,554	2,136,500	2,376,000
Balance available in subsequent year	−769,787		
Obligations incurred (see schedule titled "Administrative expenses, Farm Credit Administration" for detail)	2,435,767	2,136,500	2,376,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$211,946	$361,820	$174,420
Obligations incurred during the year	2,435,767	2,136,500	2,376,000
	2,647,713	2,498,320	2,550,420
Deduct:			
Reimbursements	22,426	1,000	1,000
Unliquidated obligations, end of year	361,820	174,420	190,420
Total expenditures	2,263,467	2,322,900	2,359,000
Expenditures are distributed as follows:			
Out of current authorizations	2,263,467	1,963,700	2,187,000
Out of prior authorizations		359,200	172,000

Administrative Expenses, Farm Credit Administration

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$2,413,341	$2,135,500	$2,375,000
Reimbursements from non-Federal sources	1,256	1,000	1,000
Reimbursements from other accounts	21,170		
Obligations incurred	2,435,767	2,136,500	2,376,000

NOTE.—Reimbursements from non-Federal sources are proceeds from sale of personal property (40 U. S. C. 481 (c)).

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ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Supervision and examination of and facilities and services to farm credit banks and corporations	$2,117,887	$2,135,500	$2,375,000
2. Obligations under reimbursements from non-Federal sources	1,256	1,000	1,000
3. Refunds to farm credit agencies	295,454		
Total direct obligations	2,414,597	2,136,500	2,376,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Supervision and examination of and facilities and services to farm credit banks and corporations	21,170		
Obligations incurred	2,435,767	2,136,500	2,376,000

PROGRAM AND PERFORMANCE

The Administration provides supervision, examination, facilities, and services to a coordinated agricultural credit system of farm credit banks and corporations which make credit available to farmers and their cooperatives. Its administrative expenses are paid from assessments from farm credit banks and corporations. Supplemental assessments of $140,000 are anticipated for 1954.

Provision is made for supervision and annual examination of 12 Federal land banks (wholly farmer-owned); 12 production credit corporations (wholly Government-owned); 13 banks for cooperatives (mixed ownership); 12 Federal intermediate credit banks (wholly Government-owned), the Federal Farm Mortgage Corporation (wholly Government-owned); 1,146 national farm-loan associations; and 500 production-credit associations. These credit institutions are furnished such services as assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	351	332	331
Full-time equivalent of all other positions	1		
Average number of all employees	309	303	327
Average salaries and grades:			
General schedule grades:			
Average salary	$5,882	$5,995	$6,044
Average grade	GS-8.3	GS-8.5	GS-8.5
Personal service obligations:			
Permanent positions	$1,850,154	$1,813,100	$1,977,800
Other positions	5,025		
Regular pay in excess of 52-week base	7,163	7,000	7,600
Payment above basic rates	685		
Payments to other agencies for reimbursable details	275		
Board compensation		30,000	45,000
Total personal service obligations	1,863,302	1,850,100	2,030,400
Direct Obligations			
01 Personal services	1,845,322	1,850,100	2,030,400
02 Travel	201,822	215,100	245,600
03 Transportation of things	2,485	2,500	2,500
04 Communication services	13,567	15,400	27,400
05 Rents and utility services	9,583	9,800	9,800
06 Printing and reproduction	21,032	16,100	16,100
07 Other contractual services	4,340	5,000	19,700
Services performed by other agencies	2,562		2,000
08 Supplies and materials	12,790	14,300	14,300
09 Equipment	4,335	6,900	6,900
13 Refunds, awards, and indemnities	295,454		

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FARM CREDIT ADMINISTRATION—Continued

Administrative Expenses, Farm Credit Administration—Continued

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
15 Taxes and assessments	$1,305	$1,300	$1,300
Total direct obligations	2,414,597	2,136,500	2,376,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	17,980		
02 Travel	823		
04 Communication services	1,990		
06 Printing and reproduction	23		
08 Supplies and materials	$354		
Total obligations payable out of reimbursements from other accounts	21,170		
Obligations incurred	2,435,767	$2,136,500	$2,376,000

Miscellaneous

Allocations or Allotments Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations or allotments from other appropriations are shown in the schedules of the parent appropriation, as follows:
"Flood prevention, Agriculture."
"Consolidated working fund, Agriculture, general."
"Mutual security, funds appropriated to the President."

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

FARM CREDIT ADMINISTRATION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
Administrative expenses, Federal intermediate credit banks.	2	$2,800	2	$500	$2,300	4		Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts, principally for travel between points which cannot be reached advantageously or economically by common carrier.
Administrative expenses, production credit corporations.	5	7,000	5	1,900	5,100	23		Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the production credit associations, principally travel to association offices and as required to other points of duty including the farms of association directors, applicants for loans, and borrowers.
Total, Farm Credit Administration.	7	9,800	7	2,400	7,400	27		

FEDERAL CIVIL DEFENSE ADMINISTRATION

INTRODUCTORY STATEMENT

This Administration is responsible for preparing national plans and programs for the civil defense of the United States and the dissemination of civil defense information. It provides guidance and coordination to the States and their political subdivisions in the development of local defense plans, and makes financial contributions toward certain of their programs. Stockpiles of medical and engineering items are maintained at strategically located sites, to be used after an attack as supplements to local reserves.

OPERATIONS

Operations, Federal Civil Defense Administration

For necessary expenses, not otherwise provided for, in carrying out the provisions of the Federal Civil Defense Act of 1950, as amended (50 U. S. C., App. 2251–2297), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); reimbursement of the Civil Service Commission for full field investigations of employees occupying positions of critical importance from the standpoint of national security; expenses of attendance at meetings concerned with civil defense functions; reimbursement of the General Services Administration for security guard services; not to exceed $9,000 for the purchase of newspapers, periodicals, and teletype news services; and not to exceed $6,000 for emergency and extraordinary expenses to be expended under the direction of the Administrator for such purposes as he deems proper, and his determination thereon shall be final and conclusive; **[$8,525,000]** *$11,000,000.* *(Supplemental Appropriation Act, 1954.)*

Appropriated 1954, $8,525,000 Estimate 1955, **$11,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,000,000	$8,525,000	$11,000,000
Reimbursements from other accounts	12,208	10,000	
Total available for obligation	8,012,208	8,535,000	11,000,000
Unobligated balance, estimated savings	−255,822		
Obligations incurred	7,756,386	8,535,000	11,000,000
Comparative transfer from "Consolidated working fund, Federal Civil Defense Administration"	599,021		
Total obligations	8,355,407	8,535,000	11,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Civil defense planning	$303,633	$245,560	$210,500
(a) Research	44,650	350,000	525,000
2. Civil defense education services	1,557,101	1,335,000	2,798,000
3. Operations control services	2,411,110	2,996,000	3,740,000
4. Technical advisory services	972,404	800,000	812,000
5. Field representation	1,331,301	1,112,000	1,295,000
6. Executive direction	297,318	236,000	254,500
7. General administration	1,437,890	1,460,440	1,365,000
Total obligations	8,355,407	8,535,000	11,000,000

PROGRAM AND PERFORMANCE

1. *Civil defense planning.*—Intelligence on modern weapons of mass destruction is obtained, and civil defense implications are determined. From this information National Civil Defense planning is developed. Appropriate research programs are devised and administered,

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and liaison with other Federal agencies is maintained to provide a coordinated Federal program and to avoid duplication of effort.

2. *Civil defense education services.*—Information on weapons effects and preventive measures that may be taken for survival is provided to the general public in order that a better understanding of civil defense needs is gained and psychological warfare may be combated. Civil defense training methods and devices are developed and made available to State and local organizations.

3. *Operations control services.*—A nationwide attack warning system extending from air defense control centers to State and local control points is provided, as is a secure communications network among Federal installations. Federally owned civil defense stockpiles are maintained at strategic sites. Tactical and logistic civil defense techniques are developed and disseminated. Natural disaster assistance under Public Law 875, 81st Congress, is coordinated.

4. *Technical advisory services.*—Solutions to technical problems of physical damage and casualty care are devised and made available to State and local officials.

5. *Field representation.*—The guidance developed at the national headquarters is made available to the States and municipalities through the regional offices. Close working relationships are developed with State civil defense directors to promote coordination of activity among the States. The regional offices also serve as clearing points for Federal assistance to areas affected by natural disasters.

6. *Executive direction.*

7. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FEDERAL CIVIL DEFENSE ADMINISTRATION			
Total number of permanent positions	789	775	725
Full-time equivalent of all other positions	82	8	9
Average number of all employees	826	707	707
Average salaries and grades:			
General schedule grades:			
Average salary	$6,697	$6,717	$6,713
Average grade	GS-9.7	GS-9.7	GS-9.6
Crafts, protective, and custodial grades:			
Average salary	$3,223	$3,229	$3,222
Average grade	CPC-5.4	CPC-5.4	CPC-5.4
01 Personal services:			
Permanent positions	$4,849,073	$4,543,734	$4,461,232
Other positions	490,599	74,100	84,900
Regular pay in excess of 52-week base	19,908	17,246	17,194
Payment above basic rates	36,193	20,394	28,700
Other payments for personal services	149,840	152,386	145,974
Total personal services	5,545,613	4,807,860	4,738,000
02 Travel	301,941	278,003	275,000
03 Transportation of things	48,995	38,550	52,000
04 Communication services	150,122	394,064	448,500
05 Rents and utility services	5,222	51,400	52,000
06 Printing and reproduction	179,584	180,390	1,035,500
07 Other contractual services	1,087,626	855,096	1,840,000
Services performed by other agencies	744,636	1,433,192	2,052,000
08 Supplies and materials	114,449	100,736	92,500
09 Equipment	104,879	16,000	30,000
13 Refunds, awards, and indemnities	367	500	500
15 Taxes and assessments	14,367	13,209	13,000
Unvouchered	3,927	6,000	6,000
Total obligations	8,301,728	8,175,000	10,635,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$33,000	$350,000	$350,000
ALLOCATION TO BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services	$5,572	$10,000	$15,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	3		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731		
Average grade	GS-7.0		
Crafts, protective, and custodial grades:			
Average salary	$3,077		
Average grade	CPC-4.2		
Ungraded positions: Average salary	$3,943		
01 Personal services:			
Permanent positions	$13,084		
Regular pay in excess of 52-week base	48		
Payment above basic rates	464		
Total personal services	13,596		
08 Supplies and materials	1,511		
Total obligations	15,107		
SUMMARY			
Total number of permanent positions	792	775	725
Full-time equivalent of all other positions	82	8	9
Average number of all employees	828	707	707
Average salaries and grades:			
General schedule grades:			
Average salary	$6,697	$6,717	$6,713
Average grade	GS-9.7	GS-9.7	GS-9.6
Crafts, protective, and custodial grades:			
Average salary	$3,223	$3,229	$3,222
Average grade	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary	$3,943		
01 Personal services:			
Permanent positions	$4,862,157	$4,543,734	$4,461,232
Other positions	490,599	74,100	84,900
Regular pay in excess of 52-week base	19,956	17,246	17,194
Payment above basic rates	36,657	20,394	28,700
Other payments for personal services	149,840	152,386	145,974
Total personal services	5,559,209	4,807,860	4,738,000
02 Travel	301,941	278,003	275,000
03 Transportation of things	48,995	38,550	52,000
04 Communications services	150,122	394,064	448,500
05 Rents and utility services	5,222	51,400	52,000
06 Printing and reproduction	179,584	180,390	1,035,500
07 Other contractual services	1,126,198	1,215,096	2,205,000
Services performed by other agencies	744,636	1,433,192	2,052,000
08 Supplies and materials	115,960	100,736	92,500
09 Equipment	104,879	16,000	30,000
13 Refunds, awards, and indemnities	367	500	500
15 Taxes and assessments	14,367	13,209	13,000
Unvouchered	3,927	6,000	6,000
Total obligations	8,355,407	8,535,000	11,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,423,638	$1,323,159	$1,160,000
Obligations incurred during the year	7,756,386	8,535,000	11,000,000
	11,180,024	9,858,159	12,160,000
Deduct:			
Adjustment in obligations of prior years	724,631		
Reimbursements	12,208	10,000	
Unliquidated obligations, end of year	1,323,159	1,160,000	1,760,000
Total expenditures	9,120,026	8,688,159	10,400,000
Expenditures are distributed as follows:			
Out of current authorizations	6,734,293	7,400,000	9,500,000
Out of prior authorizations	2,385,733	1,288,159	900,000

FEDERAL CONTRIBUTIONS

Federal Contributions, Federal Civil Defense Administration

For financial contributions to the States, not otherwise provided for, pursuant to subsection (i) of section 201 of the Federal Civil Defense Act of 1950, as amended, to be equally matched with State funds, [$10,500,000] *$14,750,000. (Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$10,500,000** Estimate 1955, **$14,750,000**

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FEDERAL CIVIL DEFENSE ADMINISTRATION—Con.

FEDERAL CONTRIBUTIONS—continued

Federal Contributions, Federal Civil Defense Administration—Con.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$15,000,000	$10,500,000	$14,750,000
Unobligated balance, estimated savings	−681,270		
Obligations incurred	14,318,730	10,500,000	14,750,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Attack warning	$988,925	$3,300,000	$1,300,000
2. Communications	2,595,923	1,800,000	2,000,000
3. Public safety services	7,513,907	600,000	850,000
4. Medical supplies and equipment	2,341,643	3,900,000	3,600,000
5. Education services	808,297	700,000	1,500,000
6. Mass care equipment	70,035	200,000	500,000
7. Engineering supplies and equipment			5,000,000
Obligations incurred	14,318,730	10,500,000	14,750,000

PROGRAM AND PERFORMANCE

Civil defense funds of States and localities are equally matched for selected types of civil defense organizational equipment and supplies. Federal contributions are made for attack warning, communications, public safety services, medical supplies and equipment, educational services, mass care equipment, and engineering supplies and equipment. No funds are being requested in 1955 for fire equipment under the public safety services program.

Engineering equipment was formerly financed under the appropriation for "Emergency supplies and equipment" and appears as a matching item for the first time in fiscal year 1955.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $14,318,730; 1954, $10,500,000; 1955, $14,750,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$21,788,077	$22,154,248	$15,154,248
Obligations incurred during the year	14,318,730	10,500,000	14,750,000
	36,106,807	32,654,248	29,904,248
Deduct:			
Adjustment in obligations of prior years	1,060,832		
Unliquidated obligations, end of year	22,154,248	15,154,248	18,904,248
Total expenditures	12,891,727	17,500,000	11,000,000
Expenditures are distributed as follows:			
Out of current authorizations	637,716	500,000	1,000,000
Out of prior authorizations	12,254,011	17,000,000	10,000,000

EMERGENCY SUPPLIES AND EQUIPMENT

Emergency Supplies and Equipment, Federal Civil Defense Administration

For procurement of reserve stocks of emergency civil defense materials as authorized by subsection (h) of section 201 of the Federal Civil Defense Act of 1950, as amended, [$27,500,000] *$60,000,000*. (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$27,500,000** Estimate 1955, **$60,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$20,000,000	$27,500,000	$60,000,000
Unobligated balance, estimated savings	−3,931		
Obligations incurred	19,996,069	27,500,000	60,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Medical supplies and equipment	$18,989,823	$22,500,000	$60,000,000
2. Engineering services	1,006,246	5,000,000	
Obligations incurred	19,996,069	27,500,000	60,000,000

PROGRAM AND PERFORMANCE

Materials and equipment not normally available or not present in the quantities needed to cope with the conditions caused by enemy attacks are stockpiled in strategic locations. The items to be procured in fiscal year 1955 are limited to medical needs, and are related to the availability of such items in the target areas to be supported.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FEDERAL CIVIL DEFENSE ADMINISTRATION			
08 Supplies and materials	$3,521,046	$17,075,000	$40,000,000
09 Equipment	1,625,026	4,125,000	20,000,000
Obligations incurred	5,146,072	21,200,000	60,000,000
ALLOCATION TO BUREAU OF SUPPLIES AND ACCOUNTS, DEPARTMENT OF THE NAVY			
08 Supplies and materials	$13,477,997	$6,300,000	
09 Equipment	1,372,000		
Obligations incurred	14,849,997	6,300,000	
SUMMARY			
08 Supplies and materials	$16,999,043	$23,375,000	$40,000,000
09 Equipment	2,997,026	4,125,000	20,000,000
Obligations incurred	19,996,069	27,500,000	60,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$45,536,666	$37,333,646	$19,000,000
Obligations incurred during the year	19,996,069	27,500,000	60,000,000
	65,532,735	64,833,646	79,000,000
Deduct:			
Adjustment in obligations of prior years	165,858		
Unliquidated obligations, end of year	37,333,646	19,000,000	35,000,000
Total expenditures	28,033,231	45,833,646	44,000,000
Expenditures are distributed as follows:			
Out of current authorizations	902,976	15,000,000	30,000,000
Out of prior authorizations	27,130,255	30,833,646	14,000,000

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

FEDERAL CIVIL DEFENSE ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Operations, Federal Civil Defense Administration.						9		In the transaction of official business of the Federal Civil Defense Administration, the following motor vehicles are assigned as follows: 1 will be used by the Administrator, 1 will be used by the Deputy Administrator; 2 are for general use in connection with classified locations; 5 are assigned to regional offices; 1 each, as follows: Boston, Chicago, Denver, Dallas, and San Francisco.
Station wagon						2		Messengers for delivery of special or classified mail and supplies in the Washington area; 1 for departmental use; and 1 for Olney training center.
Bus						1		1 for group student travel in connection with the Olney training center.

FEDERAL COAL MINE SAFETY BOARD OF REVIEW

[SALARIES AND EXPENSES]

Salaries and Expenses, Federal Coal Mine Safety Board of Review

Salaries and expenses: For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$80,000] *$75,000. (Secs. 205, 207, 214, Act of July 16, 1952, 66 Stat. 697, 700, 709; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$80,000** Estimate 1955, **$75,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$20,000	$80,000	$75,000
Unobligated balance, estimated savings	−7,249		
Obligations incurred	12,751	80,000	75,000

OBLIGATIONS BY ACTIVITIES

Hearing of appeals from orders of Federal coal mine inspectors—1953, $12,751; 1954, $80,000; 1955, $75,000.

PROGRAM AND PERFORMANCE

Coal mine operators, affected by orders issued by Federal coal mine inspectors, may appeal to the Board for annulment, revision, or temporary relief. Hearings are held, applications determined, and findings and orders of the Board are issued. This estimate provides for a small permanent staff and for the part-time services of the three members of the Board.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	6	5	5
Full-time equivalent of all other positions		1	1
Average number of all employees	1	6	6
Average salaries and grades:			
General schedule grades:			
Average salary	$6,683	$7,145	$7,311
Average grade	GS-9.8	GS-10.4	GS-10.4
01 Personal services:			
Permanent positions	$9,001	$35,725	$36,555
Other positions	1,950	18,000	18,000
Regular pay in excess of 52-week base		138	140
Payment above basic rates		30	30
Other payments for personal services	460		
Total personal services	11,411	53,893	54,725

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$680	$11,000	$10,000
03 Transportation of things		50	50
04 Communication services	288	2,748	2,000
05 Rents and utility services		1,500	516
06 Printing and reproduction	30	1,400	1,000
07 Other contractual services	20	6,500	4,000
08 Supplies and materials	272	1,744	1,544
09 Equipment	30	1,000	1,000
15 Taxes and assessments	20	165	165
Obligations incurred	12,751	80,000	75,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$4,881	$7,881
Obligations incurred during the year	$12,751	80,000	75,000
	12,751	84,881	82,881
Deduct unliquidated obligations, end of year	4,881	7,881	7,881
Total expenditures	7,870	77,000	75,000
Expenditures are distributed as follows:			
Out of current authorizations	7,870	72,119	67,500
Out of prior authorizations		4,881	7,500

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses, Federal Communications Commission

Salaries and expenses: For necessary expenses in performing the duties of the Commission as authorized by law, including newspapers (not to exceed $175), land and structures (not to exceed [$13,000] *$48,000*), special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed [$17,500] *$37,500*), services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), purchase of not to exceed [eight] *nine* passenger motor vehicles, for replacement only, in the event adequate vehicles cannot be obtained by transfer from other departments or agencies, and not to exceed [$88,000] *$90,000* for expenses of travel, [$7,400,000, of which not less than $1,018,496 shall be available for personal services necessary for application processing and hearings in connection with the issuance and renewal of television licenses, and not less than $809,271 shall be available for personal services necessary for application processing and hearings in connection with the issuance of licenses in the safety and special radio services] *$7,644,400. (First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$7,400,000** Estimate 1955, **$7,644,400**

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FEDERAL COMMUNICATIONS COMMISSION—Con.

Salaries and Expenses, Federal Communications Commission—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,408,460	$7,400,000	$7,644,400
Reimbursements from non-Federal sources	3,761	5,300	4,900
Reimbursements from other accounts	368,548	319,456	
Total available for obligation	6,780,769	7,724,756	7,649,300
Unobligated balance, estimated savings	−4,705	−150,000	
Obligations incurred	6,776,064	7,574,756	7,649,300
Comparative transfer to "Salaries and expenses, Office of Defense Mobilization":			
Appropriated funds	−45,073		
Reimbursements	−59,487		
Total obligations	6,671,504	7,574,756	7,649,300

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Applied technical research and frequency allocation	$365,001	$423,924	$419,356
2. Broadcast activities	1,136,280	1,603,894	1,231,190
3. Safety and special radio activities	604,445	768,191	711,490
4. Field engineering and monitoring activities:			
(a) Regular monitoring and enforcement	2,346,921	2,352,437	2,258,430
(b) Frequency usage monitoring			950,000
5. Common carrier activities	705,045	737,655	734,740
6. Executive, staff, and service activities	1,204,751	1,369,199	1,344,094
Total direct obligations	6,362,443	7,255,300	7,649,300
Obligations Payable Out of Reimbursements From Other Accounts			
1. Applied technical research and frequency allocation	157,017	172,295	
2. Broadcast activities	5,662	5,000	
3. Safety and special radio activities	14,775		
4. Field engineering and monitoring activities	86,644	105,600	
5. Common carrier activities	2,400		
6. Executive, staff, and service activities	42,563	36,561	
Total obligations payable out of reimbursements from other accounts	309,061	319,456	
Obligations incurred	6,671,504	7,574,756	7,649,300

PROGRAM AND PERFORMANCE

The Federal Communications Commission regulates interstate and international wire and radio communication.

The Budget proposes a reduction of $705,600 in the regular continuing activities of the Commission primarily to reflect anticipated decreases in application workloads and backlogs for television and safety and special radio services. An offsetting increase of $950,000 will provide for a new activity, frequency usage monitoring.

1. *Applied technical research and frequency allocation.*—Radio wave characteristics, equipment capabilities, and other technical matters are studied in relation to the allocation and assignment of frequencies for the best utilization of the radio spectrum.

2. *Broadcast activities.*—Television (TV), standard (AM), and frequency modulation (FM) broadcasting stations are licensed and regulated. The anticipated decrease in TV backlogs by June 30, 1954, permits a staff reduction in 1955. Pertinent data are shown in the following table:

	Actual		Estimated	
	1952	1953	1954	1955
Stations regulated [1]	3,280	3,802	3,942	4,095
Applications disposed of for new stations or major change of facilities:				
AM	270	441	535	299
FM	135	160	161	160
TV	92	936	691	385

[1] As of June 30 of each year.

3. *Safety and special radio activities.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio are licensed and regulated. The increase for this activity provided in the 1954 appropriation permitted a substantial reduction in the backlog of applications, thereby permitting a staff reduction in 1955. Pertinent data are summarized below:

	Actual		Estimated	
	1952	1953	1954	1955
Stations regulated [1]	99,425	120,623	141,359	156,599
License applications received	141,553	143,949	145,385	157,145

[1] As of June 30 of each year; excluding amateurs.

4. *Field engineering and monitoring activities.*—(*a*) Regular monitoring and enforcement: Field staff inspects radio stations, gives operator examinations, collects engineering data, monitors the radio spectrum, and locates lost ships and aircraft and illegal sources of radio emissions.

b. Frequency usage monitoring: This program will provide for surveillance of frequency usage in the radio band between 10 kc and 27,500 kc which is important to long-range communications. Monitoring data developed will aid in (1) assignment of frequencies and management of the radio spectrum, (2) international negotiations involving use of radio frequencies, (3) location of clandestine stations, and (4) other national security purposes.

5. *Common carrier activities.*—The Commission approves existing and proposed rates and practices of common carriers, proposed mergers and acquisitions of properties, extensions and reductions in service, construction of facilities, and application for use of radio in communication services.

6. *Executive, staff, and service activities.*—These also include the adjudicatory functions of the Commission.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,236	1,342	1,264
Average number of all employees	1,088	1,200	1,137
Average salaries and grades:			
General schedule grades:			
Average salary	$5,677	$5,640	$5,650
Average grade	GS-8.2	GS-8.3	GS-7.4
Personal service obligations:			
Permanent positions	$6,059,796	$6,730,206	$6,349,068
Regular pay in excess of 52-week base	23,525	25,948	24,802
Payment above basic rates	56,610	55,000	99,130
Total personal service obligations	6,139,931	6,811,154	6,473,000
Direct Obligations			
01 Personal services	5,830,870	6,491,698	6,473,000
02 Travel	54,764	66,000	90,000
03 Transportation of things	20,744	19,000	109,500
04 Communication services	151,260	173,000	175,000
05 Rents and utility services	50,523	52,000	62,500
06 Printing and reproduction	17,793	31,000	30,300

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
07 Other contractual services	$50,249	$45,114	$159,400
Services performed by other agencies	9,245	103,386	95,400
08 Supplies and materials	104,155	135,000	141,300
09 Equipment	70,290	126,102	264,900
10 Land and structures	2,550	13,000	48,000
Total direct obligations	6,362,443	7,255,300	7,649,300
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	309,061	319,456	
Total obligations	6,671,504	7,574,756	7,649,300

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$558,019	$212,233	$250,000
Obligations incurred during the year	6,776,064	7,574,756	7,649,300
	7,334,083	7,786,989	7,899,300
Deduct:			
Adjustment in obligations of prior years	5,192		
Reimbursements	372,309	324,756	4,900
Obligated balance carried to certified claims account	10,728		
Unliquidated obligations, end of year	212,233	250,000	494,400
Total expenditures	6,733,621	7,212,233	7,400,000
Expenditures are distributed as follows:			
Out of current authorizations	6,198,131	7,012,233	7,180,000
Out of prior authorizations	535,490	200,000	220,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

FEDERAL COMMUNICATIONS COMMISSION

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
Salaries and expenses, Federal Communications Commission.	9	$12,600	9	$1,800	$10,800	97		Used by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act.

FEDERAL DEPOSIT INSURANCE CORPORATION

AMOUNTS AVAILABLE FOR OBLIGATION

Federal Deposit Insurance Corporation

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from public debt receipts)	$3,000,000,000	$3,000,000,000	$3,000,000,000
Balance available in subsequent year (authorization to expend from public debt receipts)	−3,000,000,000	−3,000,000,000	−3,000,000,000
Obligations incurred			

PROGRAM AND PERFORMANCE

The Corporation has authority to borrow up to $3 billion from the Treasury for insurance purposes. No borrowings have been made to date, and none are anticipated in 1955.

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service

Salaries and expenses: For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 171–180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of $75 per diem; expenses of attendance at meetings concerned with labor and industrial relations; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$3,200,000] *$3,170,000.* (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$3,200,000** Estimate 1955, **$3,170,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,400,000	$3,200,000	$3,170,000
Unobligated balance, estimated savings	−139,383		
Obligations incurred	3,260,617	3,200,000	3,170,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Mediation and conciliation of labor disputes	$3,046,141	$2,996,000	$2,970,000
2. Administration	214,476	204,000	200,000
Obligations incurred	3,260,617	3,200,000	3,170,000

PROGRAM AND PERFORMANCE

The Service provides assistance to representatives of labor and management in the mediation or prevention of disputes affecting industries engaged in interstate commerce other than air and rail transportation.

1. *Mediation and conciliation of labor disputes.*—During the past year, the Service authorized the assignment of mediators in more than 20,000 labor-management dispute situations, involving approximately 17,500,000 employees. In addition to the mediation of existing disputes, the Service also seeks to promote a harmonious relationship between labor and management through preventive mediation and other related activities, which will contribute to improved understanding during contract periods.

The net decrease of $30,000 is, in part, accomplished by reducing the number of regional offices from 12 to 8, and a reduction in mediator staff from 229 to 225. The overall reduction is partially offset by increased costs due to security investigations for mediator personnel.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	393	377	352
Full-time equivalent of all other positions	4	2	2
Average number of all employees	380	373	348
Average salaries and grades:			
General schedule grades:			
Average salary	$7,170	$7,315	$7,669
Average grade	GS-10.4	GS-10.4	GS-10.7
Crafts, protective, and custodial grades:			
Average salary	$2,832	$2,872	$3,032
Average grade	CPC-3.0	CPC-3.0	CPC-3.0

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FEDERAL MEDIATION AND CONCILIATION SERVICE—Continued

Salaries and Expenses, Federal Mediation and Conciliation Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$2,718,505	$2,725,563	$2,670,000
Other positions	17,314	26,500	26,500
Regular pay in excess of 52-week base	10,426	10,437	10,000
Payment above basic rates	508	500	500
Total personal services	2,746,753	2,763,000	2,707,000
02 Travel	352,576	281,000	281,000
03 Transportation of things	6,925	19,000	7,000
04 Communication services	88,489	87,000	87,000
05 Rents and utility services	1,264	1,000	1,000
06 Printing and reproduction	5,057	4,000	4,000
07 Other contractual services	10,644	5,000	5,000
services performed by other agencies	15,428	20,000	57,000
08 Supplies and materials	15,539	10,000	10,000
09 Equipment	14,444	6,000	6,000
15 Taxes and assessments	3,498	4,000	5,000
Obligations incurred	3,260,617	3,200,000	3,170,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$146,043	$159,444	$193,444
Obligations incurred during the year	3,260,617	3,200,000	3,170,000
	3,406,660	3,359,444	3,363,444
Deduct:			
Adjustment in obligations of prior years	9,307		
Unliquidated obligations, end of year	159,444	193,444	193,444
Total expenditures	3,237,909	3,166,000	3,170,000
Expenditures are distributed as follows:			
Out of current authorizations	3,108,728	3,040,000	3,010,000
Out of prior authorizations	129,181	126,000	160,000

Boards of Inquiry, Federal Mediation and Conciliation Service

Boards of inquiry: To enable the Service to pay necessary expenses of boards of inquiry appointed by the President pursuant to section 206 of the Labor-Management Relations Act, 1947 (29 U. S. C. 176–180, 182), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and rent in the District of Columbia, $10,000. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$10,000** Estimate 1955, **$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$47,500	$10,000	$10,000
Unobligated balance, estimated savings	−41,651		
Obligations incurred	5,849	10,000	10,000

OBLIGATIONS BY ACTIVITIES

Investigations of labor disputes which imperil the national health and safety—1953, $5,849; 1954, $10,000; 1955, $10,000.

PROGRAM AND PERFORMANCE

The President may appoint boards of inquiry in accordance with the provisions of the Labor-Management Relations Act, 1947, when a work stoppage imperils the national health or safety.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1	1	1
01 Personal services:			
Positions other than permanent	$3,041	$6,000	$6,000
Payment above basic rates	247		
Total personal services	3,288	6,000	6,000
02 Travel	644	1,000	1,000
04 Communication services	50	100	100
06 Printing and reproduction		100	100
07 Other contractual services	1,861	2,600	2,600
08 Supplies and materials		100	100
15 Taxes and assessments	6	100	100
Obligations incurred	5,849	10,000	10,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $5,849; 1954, $10,000; 1955, $10,000.

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

FEDERAL MEDIATION AND CONCILIATION SERVICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Mediation and Conciliation Service.						1		Director and his staff for transportation to and from meetings and conferences in the District of Columbia as the official representative of the Service, with Members of Congress, Government officials, and representatives of labor and management.

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission

Salaries and expenses: For expenses necessary for the work of the Commission, as authorized by law, including not to exceed [$210,000] *$220,000* for expenses of travel; *purchase (one for replacement only) and* hire of passenger motor vehicles; and not to exceed $500 for newspapers; [$4,300,000] *$4,150,000,* of which not to exceed $10,000 shall be available for special counsel and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding $50 per diem for individuals. (*15 U. S. C. 717–717w; 16 U. S. C. 791a–825s; 831k, l, m, n–1, n–3, y–1; 832a, d, e, f, h, i; 833d, e, g (a), h; 33 U. S. C. 701b–4, j; 43 U. S. C. 617–1 (c); 67 Stat. 461, 465, 558, 587; 64 Stat. 171; 62 Stat. 1174–5; 60 Stat. 1080; 59 Stat. 12, 25; 45 Stat. 200, 212–213, 1344, 1639–40; First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$4,300,000** Estimate 1955, **$4,150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,085,700	$4,300,000	$4,150,000
Reimbursements from other accounts	68,317	8,000	
Total available for obligation	4,154,017	4,308,000	4,150,000
Unobligated balance, estimated savings	−17,996		
Obligations incurred	4,136,021	4,308,000	4,150,000

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Licensing of non-Federal hydroelectric projects	$696,390	$635,000	$600,000
2. Regulation and surveys, electric power industry	1,067,431	1,084,000	1,033 816
3. Regulation and surveys, natural gas industry	1,599,314	1,771,000	1,680,209
4. Investigations relating to Federal river development projects	391,722	387,000	370,000
5. International Joint Commission	6,834	7,500	7,000
6. Administration	464,330	423,500	458,975
Obligations incurred	4,136,021	4,308,000	4,150,000

PROGRAM AND PERFORMANCE

The Federal Power Commission administers the Federal Power Act and Natural Gas Act and has additional duties under other acts relating to Federal power development.

1. *Licensing of non-Federal hydroelectric projects.*—Licenses are issued to private, State, and municipal interests for proposed and existing hydroelectric projects affecting public lands and streams subject to Federal jurisdiction; construction and operation of projects are inspected; and cost of construction is determined for projects under license to private interests. Pertinent data are:

Description	1953 actual	1954 estimate	1955 estimate
Number of licensed projects	662	685	690
Number of applications pending (end of year)	169	149	109
Total claimed cost (in millions) of major projects	$1,605	$1,650	$1,700
Annual income to Government from licenses	$1,505,829	$1,457,752	$1,714,907

2. *Regulation and surveys, electric power industry.*—Regulation covers the transmission and sale for resale of electric energy in interstate commerce and the rates, accounts, depreciation practices, certain security issues, disposition of properties, mergers, and the interconnection and coordination of facilities of public utilities subject to the Commission's jurisdiction. Statistics and other information about the electric utility industry are gathered and published. Pertinent data are:

Description	By calendar year		
	1952 actual	1953 estimate	1954 estimate
Number of public utilities regulated	210	210	210
Operating revenues (in millions)	$4,200	$4,550	$5,000
Number of utilities reporting for statistical purposes	1,450	1,450	1,450
Operating revenues (in millions)	$6,680	$7,217	$7,794

3. *Regulation and surveys, natural gas industry.*—Regulation covers the transportation and sale for resale of natural gas in interstate commerce, and the rates, accounts, and depreciation and depletion practices. Certificates of public convenience and necessity are issued to natural gas companies subject to the jurisdiction of the Commission. Statistics and other information about the natural gas industry are gathered and published. The continued expansion of the natural gas industry, shown below, has added to the Commission's workload and responsibilities in this field.

Description	By calendar year		
	1952 actual	1953 estimate	1954 estimate
Number of natural gas companies	151	160	170
Operating revenues (in millions)	$2,300	$2,800	$3,400

4. *Investigations relating to Federal river development projects.*—Studies are made of river basins and individual projects proposed by the Departments of the Army and Interior to determine possibilities for conservation, development, and utilization of potential power resources. Review and approval are required of certain proposed rates for sale of power from such projects. Information on the power features of Federal river development projects is furnished to Congress and Federal and State agencies.

Of a potential 109 million kilowatts of hydroelectric energy in the United States, 21.5 million kilowatts were developed as of December 31, 1952. In fiscal year 1953, 118 studies were carried on and it is estimated that action will be required on 125 cases in 1954, and on 130 in 1955.

5. *International Joint Commission.*—This covers participation of the Federal Power Commission in the International Joint Commission which adjudicates controversies between the Governments of the United States and Canada or nationals of the two countries, principally over boundary waters and waters that cross the boundary, and conducts investigations as directed by the two Governments.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	687	695	670
Average number of all employees	662	659	629
Average salaries and grades:			
General schedule grades:			
Average salary	$5,639	$5,778	$5,875
Average grade	GS-8.2	GS-8.4	GS-8.5
01 Personal services:			
Permanent positions	$3,750,490	$3,802,780	$3,685,446
Other positions	1,695	1,768	
Regular pay in excess of 52-week base	13,694	15,102	14,954
Payment above basic rates	977	2,000	2,000
Other payments for personal services	200		
Total personal services	3,767,056	3,821,650	3,702,400
02 Travel	200,742	210,000	216,300
03 Transportation of things	2,492	3,000	2,900
04 Communication services	27,537	61,500	61,300
05 Rents and utility services	20,092	21,000	21,000
06 Printing and reproduction	39,754	91,300	64,700
07 Other contractual services	20,290	23,450	16,200
Services performed by other agencies	3,200	2,600	2,600
08 Supplies and materials	38,840	40,500	38,400
09 Equipment	13,560	30,000	20,200
15 Taxes and assessments	2,458	3,000	4,000
Obligations incurred	4,136,021	4,308,000	4,150,000

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FEDERAL POWER COMMISSION—Continued

Salaries and Expenses, Federal Power Commission—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$334,196	$170,371	$250,000
Obligations incurred during the year	4,136,021	4,308,000	4,150,000
	4,470,217	4,478,371	4,400,000
Deduct:			
Adjustment in obligations of prior years	20,403		
Reimbursements	68,317	8,000	
Obligated balance carried to certified claims account	83		
Unliquidated obligations, end of year	170,371	250,000	300,000
Total expenditures	4,211,043	4,220,371	4,100,000

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$3,915,047	$4,050,000	$3,850,000
Out of prior authorizations	295,996	170,371	250,000

Miscellaneous

Flood Control Surveys, Federal Power Commission

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$12,816	$30	
Deduct:			
Adjustment in obligations of prior years	161		
Unliquidated obligations, end of year	30		
Total expenditures (out of prior authorizations)	12,625	30	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

FEDERAL POWER COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Power Commission.	1	$1,400	2	$800	$600	10	$500	For use by engineers and other members of the Commission's staff in regional offices for inspection of electric utility and gas plants, for inspection of hydroelectric projects during construction and for miscellaneous field investigations. 1 car for general administrative use in the District of Columbia. Motor vehicles will be hired only for special field investigations or inspections where official cars are not available.

FEDERAL TRADE COMMISSION

Salaries and Expenses, Federal Trade Commission

Salaries and expenses: For necessary expenses of the Federal Trade Commission, including [contract stenographic reporting services,] not to exceed [$500] *$700* for newspapers, *services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a)*, and not to exceed $163,035 for expenses of travel, [$4,053,800] *$4,200,000*: *Provided*, That no part of the foregoing appropriation shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation: *Provided further*, That no part of the foregoing appropriation shall be available for a statistical analysis of the consumer's dollar. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$4,053,800** Estimate 1955, **$4,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,178,800	$4,053,800	$4,200,000
Unobligated balance, estimated savings	−1,566		
Obligations incurred	4,177,234	4,053,800	4,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Antimonopoly:			
Investigation and litigation	$1,711,218	$1,685,540	$1,683,460
Economic and financial reports	267,851	234,210	387,770
2. Antideceptive practices:			
Investigation and litigation	985,167	927,840	855,750
Trade practice conferences	313,406	335,540	350,130
Wool, Fur, and Flammable Fabrics Acts administration	271,813	286,640	312,340
Lanham Act and insurance	30,705	15,000	14,960
3. Executive direction and management	311,075	336,260	349,820
4. Administration	285,999	232,770	245,770
Obligations incurred	4,177,234	4,053,800	4,200,000

PROGRAM AND PERFORMANCE

The Commission has the duty of preserving free competitive enterprise through prevention of monopolistic and unfair trade.

1. *Antimonopoly.*—All types of monopolistic restrictions, including price-fixing conspiracies, boycotting, price discriminations, and illegal mergers and acquisitions are corrected; economic data and criteria are brought to bear on monopoly and related problems; and supervision is provided over the registration and operations of associations of American exporters engaged solely in export trade. Funds are requested to provide for an Office of Economic Adviser to the Commission, which is necessary because of the Administrative Procedure Act, and to provide for an Office of Small Business. Funds are also requested to enable financial reports to include wholesale and retail trade and mining corporations.

2. *Antideceptive practices.*—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action, including the affirmative aid of voluntary trade practice conferences; business and the public are protected from the evils of misbranding and nondisclosure of fiber content of manufactured wool products; consumers and merchants are protected from unfair practices with respect to furs and fur products. Funds are also requested for enforcement of the new Flammable Fabrics Act.

3. *Executive direction and management.*—These also include the adjudicatory functions of the Commission.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	700	648	678
Average number of all employees	653	611	635

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$5,960	$6,130	$6,047
Average grade	GS-8.6	GS-8.8	GS-8.7
Crafts, protective, and custodial grades:			
Average salary	$2,967	$3,077	$3,101
Average grade	CPC-3.5	CPC-3.6	CPC-3.6
Ungraded positions: Average salary	$4,428	$4,863	$4,846
01 Personal services:			
Permanent positions	$3,862,226	$3,739,478	$3,834,420
Regular pay in excess of 52-week base	14,551	13,822	16,480
Payment above basic rates	9,461	10,000	10,000
Total personal services	3,886,238	3,763,300	3,860,900
02 Travel	144,733	140,000	148,500
03 Transportation of things	778	2,500	2,500
04 Communication services	27,675	51,000	66,000
05 Rents and utility services	13,408	13,500	19,500
06 Printing and reproduction	27,746	15,000	15,000
07 Other contractual services	23,675	24,500	24,500
Services performed by other agencies	11,419	15,000	18,100
08 Supplies and materials	35,039	27,000	31,000
09 Equipment	6,478	2,000	14,000
13 Refunds, awards, and indemnities	$45		
Obligations incurred	4,177,234	$4,053,800	$4,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$330,460	$310,190	$300,000
Obligations incurred during the year	4,177,234	4,053,800	4,200,000
	4,507,694	4,363,990	4,500,000
Deduct unliquidated obligations, end of year	310,190	300,000	310,000
Total expenditures	4,197,504	4,063,990	4,190,000
Expenditures are distributed as follows:			
Out of current authorizations	3,867,044	3,753,800	3,890,000
Out of prior authorizations	330,460	310,190	300,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

FEDERAL TRADE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Federal Trade Commission.						1		Assigned to the Chairman; in the transaction of official business for the Federal Trade Commission, to be used by the Commissioners and authorized staff members in Washington, D. C.

GENERAL ACCOUNTING OFFICE

Salaries and Expenses, General Accounting Office

Salaries and expenses: For necessary expenses of the General Accounting Office, including newspapers and periodicals (not exceeding $500), and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$31,981,000] *$32,200,000.*

[Salaries and expenses: Not to exceed $300,000 of the unobligated balance of the appropriation for "Salaries, General Accounting Office" in the Independent Offices Appropriation Act, 1953, shall be transferred to the appropriation for "Salaries and expenses, General Accounting Office", in the First Independent Offices Appropriation Act, 1954, to be available for the cost of security investigations required by law.] *(31 U. S. C. 41, sup. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; First Independent Offices Appropriation Act, 1954, 67 Stat. 298; Supplemental Appropriation Act, 1954, 67 Stat. 418.)*

Appropriated 1954, **$31,981,000** Estimate 1955, **$32,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$30,100,000	$31,981,000	$32,200,000
Prior year balance reappropriated		300,000	
Reimbursements from other accounts	17,939		
Total available for obligation	30,117,939	32,281,000	32,200,000
Balance reappropriated for subsequent year	−300,000		
Unobligated balance, estimated savings	−473,276		
Obligations incurred	29,344,663	32,281,000	32,200,000
Comparative transfer from "Miscellaneous expenses, General Accounting Office"	1,906,406		
Total obligations	31,251,069	32,281,000	32,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Office of the Comptroller General	$490,581	$236,000	$245,300
2. Office of the general counsel	1,123,030	1,156,400	1,187,900
3. Office of investigations	1,715,624	1,944,000	1,897,500
4. Office of administrative services		1,428,700	1,448,800

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
5. Accounting systems division	$774,177	$879,000	$873,000
6. Claims division	4,606,680	4,103,000	3,751,500
7. Transportation division	6,559,430	6,473,000	6,181,600
8. Division of personnel	389,372	304,400	298,200
9. Division of audits	14,878,951	15,279,400	15,841,000
10. European branch	237,501	477,100	505,200
11. Office of the chief clerk	452,461		
Total direct obligations	31,227,807	32,281,000	32,200,000
Obligations Payable Out of Reimbursements From Other Accounts			
8. Division of personnel	6,353		
9. Division of audits	16,909		
Total obligations payable out of reimbursements from other accounts	23,262		
Total obligations	31,251,069	32,281,000	32,200,000

PROGRAM AND PERFORMANCE

The General Accounting Office settles claims by or against the Government; audits the financial transactions of Government agencies; audits Government corporations, audits and settles fiscal officers' accounts; renders legal decisions relating to Government fiscal matters; conducts investigations relating to the receipt, disbursement, and application of public funds; develops, prescribes, and evaluates accounting systems on a Government-wide basis; and performs other related and necessary functions. During the fiscal year 1953, refunds and collections in the amount of $56,891,625 were made through the audit, investigative, and claims activities of the General Accounting Office.

1. *Office of the Comptroller General.*—The Comptroller General serves Congress by presenting to it reports on matters relating to public funds, with recommendations

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GENERAL ACCOUNTING OFFICE—Continued

Salaries and Expenses, General Accounting Office—Continued

and advice. The scope and variety of legislative reports and services to congressional committees continues to broaden, and the number to expand.

2. *Office of the general counsel.*—In addition to preparing decisions and reports the general counsel and his staff participate in conferences with legislative and administrative officials of the Government on the legality or propriety of proposed obligations and expenditures, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and like matters. A total of 10,477 legal matters of all types was handled during fiscal year 1953.

3. *Office of investigations.*—This activity comprises (*a*) inspections at irregular intervals of most of the larger Federal installations and activities throughout the country; (*b*) investigations of fraudulent transactions, suspected fraud, or other serious irregularity; and (*c*) surveys of particular subjects of Federal expenditures on a broad and sometimes nationwide basis. The work is carried on in the field and at the spot where it can be best applied in the interest of the Government.

4. *Office of administrative services.*—This office was established during 1953 by transferring the duties and functions of the executive officer, the office of the chief clerk, the records service branch of the division of audits, the payroll, leave and retirement unit of the division of personnel, the administrative finance section, and the duties of the office of administrative planning relative to preparation of budget estimates and records management. This office will prepare and execute the budget, maintain the administrative accounting system, manage records and space, and furnish office services, such as procurement of supplies and equipment, building management, mail and files, and related matters.

5. *Accounting systems division.*—The major work efforts of the accounting systems division will continue to be the cooperative work in the development of accounting systems and improvements in the agencies of the Government. This work is carried out on a day-to-day consultative basis with accounting and management representatives of the individual agencies, and is in furtherance of the objectives of the joint accounting improvement program launched by the Comptroller General with the Secretary of the Treasury and the Director of the Bureau of the Budget.

6. *Claims division.*—All claims by or against the United States are settled in this division with the exception of claims by and against common carriers for transportation items and claims wherein exclusive jurisdiction is conferred upon another agency by law. During 1953, the number of claims settled was 485,886.

7. *Transportation division.*—This activity audits freight and passenger transportation payments for the account of the United States and the settlement of claims involving transportation charges. The transportation audit recovers over $37,000,000 per year for the Government.

8. *Division of personnel.*—The continuance of the reorganization of the General Accounting Office and the resultant reassignment of employees, reduction in force, and position classification work constituted the principal personnel management activities during 1953. The promotion and placement policy was revised to secure stronger emphasis on recognition of merit and effective utilization of manpower. Approximately 60 percent of General Accounting Office employees are now covered by work performance standards; by the end of fiscal year 1955 it is anticipated that an additional 15 percent, for a total of 75 percent of General Accounting Office employees will be covered by these standards.

9. *Division of audits.*—This division performs all of the audit functions, except those involving transportation matters, for which the General Accounting Office is responsible. The audit function is performed primarily for the purpose of (1) furnishing the basis for settling accounts of fiscal officers, and (2) evaluating the performance of each Government agency in discharging its financial obligations. It is the policy to convert the audit to a comprehensive basis wherein the effectiveness of internal agency control is evaluated in lieu of an examination of each individual transaction. The comprehensive audit program covers selected activities of particular government agencies and in some cases the program has been extended to cover entire agencies.

10. *European branch.*—The European branch was established in July 1952 with headquarters in Paris, France, to perform the audit, investigative, legal, and other functions of the General Accounting Office in the European Area, including the Near East and North Africa. Small suboffices have been established in London, England; Frankfurt, Germany; and Rome, Italy.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	6,479	6,421	6,281
Average number of all employees	6,218	6,158	6,088
Average salaries and grades:			
General schedule grades:			
Average salary	$4,794	$4,812	$4,870
Average grade	GS-6.9	GS-6.9	GS-7
Personal service obligations:			
Permanent positions	$29,192,563	$29,587,700	$29,514,700
Regular pay in excess of 52-week base	110,339	114,300	115,300
Payment above basic rates	41,761	98,000	109,000
Total personal service obligations	29,344,663	29,800,000	29,739,000
Direct Obligations			
01 Personal services	29,326,724	29,800,000	29,739,000
02 Travel	842,610	1,050,000	1,240,000
03 Transportation of things	82,282	100,000	100,000
04 Communication services	108,684	216,000	235,000
05 Rents and utility services	234,734	240,000	240,000
06 Printing and reproduction	147,148	150,000	150,000
07 Other contractual services	228,133	394,000	150,000
08 Supplies and materials	195,682	200,000	200,000
09 Equipment	61,810	75,000	60,000
13 Refunds, awards, and indemnities		1,000	1,000
15 Taxes and assessments		55,000	85,000
Total direct obligations	31,227,807	32,281,000	32,200,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	17,939		
02 Travel	5,323		
Total obligations payable out of reimbursements from other accounts	23,262		
Total obligations	31,251,069	32,281,000	32,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,753,194	$800,583	$1,200,000
Obligations transferred from "Miscellaneous expenses, General Accounting Office," 67 Stat. 298		434,301	
Obligations incurred during the year	29,344,663	32,281,000	32,200,000
	31,097,857	33,515,884	33,400,000
Deduct:			
Reimbursements	17,939		
Adjustment in obligations of prior years	3,660		
Unliquidated obligations, end of year	800,583	1,200,000	1,100,000
Total expenditures	30,275,675	32,315,884	32,300,000
Expenditures are distributed as follows:			
Out of current authorizations	28,526,141	31,081,000	31,100,000
Out of prior authorizations	1,749,534	1,234,884	1,200,000

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Miscellaneous

Miscellaneous Expenses, General Accounting Office

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,960,000		
Reimbursements from other accounts	5,323		
Total available for obligation	1,965,323		
Unobligated balance, estimated savings	−58,917		
Obligations incurred	1,906,406		
Comparative transfer to "Salaries and expenses, General Accounting Office," 67 Stat. 298	−1,906,406		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$300,713	$434,301	
Obligations incurred during the year	1,906,406		
	2,207,119	434,301	
Deduct:			
Adjustment in obligations of prior years	16,300		
Obligations transferred to "Salaries and expenses, General Accounting Office"		434,301	
Reimbursements	5,323		
Unliquidated obligations, end of year	434,301		
Total expenditures	1,751,195		
Expenditures are distributed as follows:			
Out of current authorizations	1,466,782		
Out of prior authorizations	284,413		

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission

Salaries and expenses: For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U. S. C. 70), creating an Indian Claims Commission, [$117,020] *$117,000*, of which not to exceed $3,560 shall be available for expenses of travel. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$117,020** Estimate 1955, **$117,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$91,400	$117,020	$117,000
Unobligated balance, estimated savings	−329	−1,520	
Obligations incurred	91,071	115,500	117,000

OBLIGATIONS BY ACTIVITIES

Hearing and adjudication of Indian claims—1953, $91,071; 1954, $115,500; 1955, $117,000.

PROGRAM AND PERFORMANCE

This independent Commission of three members, which is required to complete its work by April 10, 1957, was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States or Alaska. Claimants were allowed a period of 5 years from August 13, 1946, within which to submit their claims. There were 852 claims filed by the end of that filing period. Payments of awards are dependent upon subsequent appropriations by Congress. As of June 30, 1953, appropriations totaling $4,089,844 had been made to pay awards.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	11	14	14
Average number of all employees	11	13	14
Average salaries and grades:			
General schedule grades:			
Average salary	$5,917	$6,104	$6,171
Average grade	GS-8.3	GS-8.6	GS-8.6
Ungraded positions: Average salary	$14,800	$14,800	$14,800
01 Personal services:			
Permanent positions	$89,312	$108,224	$112,308
Regular pay in excess of 52-week base	155	168	264
Total personal services	89,467	108,392	112,572
02 Travel	296	3,560	2,700
04 Communication services	537	700	700
06 Printing and reproduction	159	240	220
07 Other contractual services	103	100	100
Services performed by other agencies	64	50	50
08 Supplies and materials	273	350	350
09 Equipment	138	2,000	200
15 Taxes and assessments	34	108	108
Obligations incurred	91,071	115,500	117,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,250	$264	$2,350
Adjustment in obligations of prior years	173		
Obligations incurred during the year	91,071	115,500	117,000
	95,494	115,764	119,350
Deduct:			
Adjustment in obligations of prior years		198	
Unliquidated obligations, end of year	264	2,350	2,400
Total expenditures	95,230	113,216	116,950
Expenditures are distributed as follows:			
Out of current authorizations	90,807	113,150	114,600
Out of prior authorizations	4,423	66	2,350

INTERSTATE COMMERCE COMMISSION

Salaries and Expenses, Interstate Commerce Commission

Salaries and expenses: For necessary expenses of the Interstate Commerce Commission, including not to exceed $5,000 for the employment of special counsel; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $50 per diem for individuals; newspapers (not to exceed $200); purchase of not to exceed twenty passenger motor vehicles, for replacement only; and not to exceed $550,000 for expenses of travel; $11,500,000, of which $100,000 shall be available for valuations of pipelines: Provided, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (49 U. S. C. 1–23, 26, 41 (1), (2), (3), 42, 43, 50, 51, 81–124, 141, 142, 153, 301–327, 643, 901–923, 1001–1022; 45 U. S. C. 1–15, 17–46, 61–65, 151, 228a, 261, 351; 46 U. S. C. 867, 876, 883, 884; 11 U. S. C. 205, 208; 7 U. S. C. 1291; 15 U. S. C. 12, 18, 20, 21, 24–27, 261–265; 18 U. S. C. 831–835; 28 U. S. C. 1253, 1254, 1398, 1404, 1445, 2321–2325; 39 U. S. C. 247, 523, 536, 540–555, 557–559, 563–566).

Estimate 1955, [a] **$11,500,000**

[a] Estimate is for activities previously carried under "General expenses, Interstate Commerce Commission," "Railroad safety, Interstate Commerce Commission," and "Locomotive inspection, Interstate Commerce Commission."

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$11,500,000
Reimbursements from non-Federal sources			4,229
Reimbursements from other accounts			50,000
Obligations incurred			11,554,229
Comparative transfer from—			
"General expenses, Interstate Commerce Commission"	$9,344,470	$9,619,771	
"Railroad safety, Interstate Commerce Commission"	964,012	974,729	
"Locomotive inspection, Interstate Commerce Commission"	700,549	709,500	
Total obligations	11,009,031	11,304,000	11,554,229

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

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INTERSTATE COMMERCE COMMISSION—Con.

Salaries and Expenses, Interstate Commerce Commission—Con.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Applications, complaints, and other proceedings	$2,799,017	$2,911,420	$2,979,247
2. Investigation, litigation, legal advice, and compliance	3,060,847	3,113,398	3,189,291
3. Collection and analysis of accounting and statistical data	796,653	824,665	833,612
4. Supervision of rate publications	833,420	838,550	843,630
5. Railroad safety and car service	2,036,967	2,035,717	2,076,355
6. Valuation of railroads and pipelines	460,996	462,494	470,838
7. Administration	1,021,131	1,117,756	1,161,256
Total obligations	11,009,031	11,304,000	11,554,229

PROGRAM AND PERFORMANCE

The Commission regulates common carriers engaged in interstate and foreign commerce, including railroads, motor carriers, water carriers, pipelines, and contract carriers by motor vehicle and water.

The estimate for 1955 provides for all of the Commission's activities in one appropriation in lieu of three existing appropriations, chiefly to permit better utilization of field staff. An increase of $216,000 over the 1954 appropriation is proposed primarily to provide full year costs of new positions authorized in the current year's appropriation.

1. *Applications, complaints, and other proceedings.*—This work consists of regulating rates, granting operating authorities, approving abandonment of or extensions of railroad lines, financial reorganizations, and rate agreements between carriers.

2. *Investigation, litigation, legal advice, and compliance.*—Uniform systems of accounts are formulated and policed for all types of carriers; studies are made of operating costs and analyses prepared in relation to rate structures; assistance is rendered in the enforcement of statutes and regulations affecting transportation and carriers; briefs and arguments are prepared in suits to set aside orders of the Commission; examinations are made to ascertain that motor carriers and freight forwarders are adequately insured; and surveys are conducted of motor carriers' operating practices to reduce accidents and to promote safety on the public highways.

3. *Collection and analysis of accounting and statistical data.*—Statistics are compiled from carriers' reports and studies made of operating, financial, and other problems of transportation agencies which are essential to performance of the Commission's duties.

4. *Supervision of rate publications.*—Common and contract carriers' tariffs are examined for compliance with Commission's tariff circular rules, and under certain conditions authority to publish rates on less-than-statutory notice is granted.

5. *Railroad safety and car service.*—Field staff promotes safety of railroad employees and passengers by enforcing compliance with the Locomotive Inspection Act and inspecting safety appliances and signal installations and devices. Car service agents work directly with carriers and shippers in handling problems related to the transportation of property by railroad.

6. *Valuation of railroads and pipelines.*—This work consists of keeping inventory and cost records current and developing elements of value which are used in setting up depreciation reserves, determining costs of service, and approving financial reorganizations.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,919	1,926	1,934
Average number of all employees	1,849	1,881	1,918
Average salaries and grades:			
General schedule grades:			
Average salary	$5,397	$5,419	$5,419
Average grade	GS-7.7	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions	$9,953,270	$10,185,328	$10,382,414
Other positions			2,500
Regular pay in excess of 52-week base	37,596	38,051	38,614
Payment above basic rates	1,068	2,500	2,500
Total personal services	9,991,934	10,225,879	10,426,028
02 Travel	482,815	527,320	550,000
03 Transportation of things	4,944	5,850	5,850
04 Communication services	55,938	54,200	54,200
Penalty mail		40,000	45,000
05 Rents and utility services	49,966	51,000	51,000
06 Printing and reproduction	171,438	175,000	175,000
07 Other contractual services	100,302	83,300	83,300
08 Supplies and materials	122,778	116,300	116,300
09 Equipment	21,723	18,076	40,476
13 Refunds, awards, and indemnities	20		
15 Taxes and assessments	7,173	7,075	7,075
Total obligations	11,009,031	11,304,000	11,554,229

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$11,554,229
Obligations transferred from, pursuant to Independent Offices Appropriation Act, 1955:			
"General expenses, Interstate Commerce Commission"			484,307
"Railroad safety, Interstate Commerce Commission"			49,157
"Locomotive inspection, Interstate Commerce Commission"			35,774
			12,123,467
Deduct:			
Reimbursements			54,229
Unliquidated obligations, end of year			569,238
Total expenditures			11,500,000
Expenditures are distributed as follows:			
Out of current authorizations			10,936,404
Out of prior authorizations			563,596

General Expenses, Interstate Commerce Commission

[General expenses: For expenses necessary in performing the functions vested by law in the Commission (49 U. S. C. 1–24, 301–327, 901–923, 1001–1022), except those otherwise specifically provided for in this Act, and for general administration, including not to exceed $5,000 for the employment of special counsel; contract stenographic reporting services; newspapers (not to exceed $200); purchase of not to exceed four passenger motor vehicles, for replacement only, in the event adequate vehicles cannot be obtained by transfer from other departments or agencies; and not to exceed $251,650 for expenses of travel; $9,600,000, of which $100,000 shall be available for valuations of pipe lines: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such.] (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$9,600,000**

NOTE.—Estimate of $9,876,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Interstate Commerce Commission." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,319,500	$9,600,000	
Reimbursements from non-Federal sources	477	800	
Reimbursements from other accounts	41,155	18,971	
Total available for obligation	9,361,132	9,619,771	
Unobligated balance, estimated savings	−16,662		
Obligations incurred	9,344,470	9,619,771	
Comparative transfer to "Salaries and expenses, Interstate Commerce Commission"	−9,344,470	−9,619,771	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$483, 969	$431, 032	$484, 307
Obligations incurred during the year	9, 344, 470	9, 619, 771	
	9, 828, 439	10, 050, 803	484, 307
Deduct:			
Adjustment in obligations of prior years	11, 620		
Obligations transferred to "Salaries and expenses, Interstate Commerce Commission" pursuant to Independent Offices Appropriation Act, 1955			484, 307
Reimbursements	41, 632	19, 771	
Obligated balance carried to certified claims account	7, 266		
Unliquidated obligations, end of year	431, 032	484, 307	
Total expenditures	9, 336, 889	9, 546, 725	
Expenditures are distributed as follows:			
Out of current authorizations	8, 872, 153	9, 120, 000	
Out of prior authorizations	464, 736	426, 725	

Railroad Safety, Interstate Commerce Commission

[Railroad safety: For expenses necessary in performing functions authorized by law (45 U. S. C. 1–15, 17–21, 35–46, 61–64; 49 U. S. C. 26) to insure a maximum of safety in the operation of railroads, including authority to investigate, test experimentally, and report on the use and need of any appliances or systems intended to promote the safety of railway operation, including those pertaining to block-signal and train-control systems, as authorized by the joint resolution approved June 30, 1906, and the Sundry Civil Act of May 27, 1908 (45 U. S. C. 35–37), and to require carriers by railroad subject to the Act to install automatic train-stop or train-control devices as prescribed by the Commission (49 U. S. C. 26), including the employment of inspectors and engineers, and including not to exceed $163,050 for expenses of travel, $974,500.] (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$974,500**

NOTE.—Estimate of $974,500 for activities previously carried under this title has been transferred in the estimate to "Salaries and expenses, Interstate Commerce Commission." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$974, 500	$974, 500	
Reimbursements from non-Federal sources	229	229	
Total available for obligation	974, 729	974, 729	
Unobligated balance, estimated savings	−10, 717		
Obligations incurred	964, 012	974, 729	
Comparative transfer to "Salaries and expenses, Interstate Commerce Commission"	−964, 012	−974, 729	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$53, 968	$33, 257	$49, 157
Adjustment in obligations of prior years	2, 574		
Obligations incurred during the year	$964. 012	$974. 729	
	1, 020, 554	1, 007, 986	$49, 157
Deduct:			
Obligations transferred to "Salaries and expenses, Interstate Commerce Commission," pursuant to Independent Offices Appropriation Act, 1955			49, 157
Reimbursements	229	229	
Obligated balance carried to certified claims account	8		
Unliquidated obligations, end of year	33. 257	49. 157	
Total expenditures	987, 060	958 600	
Expenditures are distributed as follows:			
Out of current authorizations	930, 541	925, 775	
Out of prior authorizations	56, 519	32, 825	

Locomotive Inspection, Interstate Commerce Commission

[Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended (45 U. S. C. 22–34), including not to exceed $112,620 for expenses of travel, $709,500.] (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$709,500**

NOTE.—Estimate of $649,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Interstate Commerce Commission." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$709, 500	$709, 500	
Unobligated balance, estimated savings	−8, 951		
Obligations incurred	700, 549	709, 500	
Comparative transfer to "Salaries and expenses, Interstate Commerce Commission"	−700, 549	−709, 500	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$37, 702	$29, 781	$35, 774
Obligations incurred during the year	700, 549	709, 500	
	738, 251	739, 281	35, 774
Deduct:			
Adjustment in obligations of prior years	389		
Obligations transferred to "Salaries and expenses, Interstate Commerce Commission," pursuant to Independent Offices Appropriation Act, 1955			35, 774
Obligated balance carried to certified claims account	25		
Unliquidated obligations, end of year	29, 781	35, 774	
Total expenditures	708, 056	703, 507	
Expenditures are distributed as follows:			
Out of current authorizations	670, 789	674, 025	
Out of prior authorizations	37, 267	29, 482	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

INTERSTATE COMMERCE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Interstate Commerce Commission.	20	$28, 000	20	$4, 000	$24, 000	112	None	All motor vehicles to be used by employees in the field in connection with duties of the Commission.

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INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

Contribution to Interstate Commission on the Potomac River Basin

Contribution to Interstate Commission on the Potomac River Basin: To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), $5,000. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$5,000** Estimate 1955, **$5,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $5,000; 1954, $5,000; 1955, $5,000.

OBLIGATIONS BY ACTIVITIES

Contribution to the Interstate Commission on the Potomac River Basin—1953, $5,000; 1954, $5,000; 1955, $5,000.

PROGRAM AND PERFORMANCE

The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution. The estimates included under this appropriation title represent the Federal Government's pro rata contribution to the general expenses of the Commission.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $5,000; 1954, $5,000; 1955, $5,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $5,000; 1954, $5,000; 1955, $5,000.

MOTOR CARRIER CLAIMS COMMISSION

Salaries and Expenses, Motor Carrier Claims Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$76,494		
Unobligated balance, estimated savings	−22,450		
Obligations incurred	54,044		

OBLIGATIONS BY ACTIVITIES

Administration—1953, $54,044.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	9		
01 Personal services: Positions other than permanent	$51,941		
02 Travel	1,314		
03 Transportation of things	12		
04 Communication services	708		
07 Other contractual services	28		
08 Supplies and materials	11		
15 Taxes and assessments	30		
Obligations incurred	54,044		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,294		
Obligations incurred during the year	54,044		
	57,338		
Deduct adjustment in obligations of prior years	87		
Total expenditures (out of prior authorizations)	57,251		

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics

Salaries and expenses: For necessary expenses of the Committee, including one Director at not to exceed $17,500 per annum so long as the position is held by the present incumbent; contracts for the making of special investigations and reports and for engineering, drafting and computing services; equipment; not to exceed $310,000 for expenses of travel; maintenance and operation of aircraft; *purchase of three passenger motor vehicles for replacement only;* not to exceed $100 for newspapers and periodicals; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$51,000,000] *$53,600,000.* (*50 U. S. C. 151, 158, 159, 160; First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$51,000,000** Estimate 1955, **$53,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$48,586,100	$51,000,000	$53,600,000
Reimbursements from non-Federal sources	3,668		
Reimbursements from other accounts	20,135		
Total available for obligation	48,609,903	51,000,000	53,600,000
Unobligated balance, estimated savings	−193,109	−1,000,000	
Obligations incurred	48,416,794	50,000,000	53,600,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1 Aerodynamic research	$24,376,194	$25,064,000	$27,293,000
2. Powerplants research	15,126,357	15,433,000	15,793,000
3. Aircraft structural research	5,915,000	6,178,000	6,593,000
4. Operating problems research	1,832,000	1,985,000	2,092,000
5. Headquarters management and coordination	1,167,243	1,340,000	1,829,000
Obligations incurred	48,416,794	50,000,000	53,600,000

PROGRAM AND PERFORMANCE

The Committee (NACA) conducts scientific research in aeronautics devoted almost entirely to problems of military aviation but having applications to commercial aviation as well. The research is carried on mainly at its three major laboratories and two auxiliary flight stations, supplemented by research sponsored at scientific and educational institutions and other Government agencies. Close coordination with the aeronautical programs of the Department of Defense is maintained through military representation on the NACA and its subcommittees, and NACA representation on the aeronautics and guided missiles committees of the Department of Defense. Most of the research is directed toward obtaining basic scientific and engineering data for continued improvement in the design of military aircraft, missiles, and their powerplants. The increased funds are required for initial staffing and operation of the unitary-plan wind tunnels now under construction at the NACA's Langley, Ames, and Lewis Laboratories.

1. *Aerodynamic research.*—This research seeks to develop the design of aircraft and missiles which can perform effectively in the critical transonic and supersonic speed ranges and at the low speeds of take-off and landing. Data obtained from actual flight tests of high-speed piloted and pilotless aircraft are correlated with wind-tunnel results and theoretical studies.

2. *Powerplants research.*—This research centers on the newer forms of aircraft and missile powerplants, such as turbojet, ram-jet, turbopropeller, and rocket engines.

3. *Aircraft structural research.*—In 1955 emphasis will continue to be placed on structural problems resulting

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from aerodynamic heating, increased aerodynamic and ground handling loads, thinner wings, and the novel configurations of modern high-speed aircraft.

4. *Operating problems research.*—Continuing studies now underway on aircraft icing, flight through turbulent weather, and the causes and prevention of fires in aircraft are of vital importance to civil as well as military aviation.

5. *Headquarters management and coordination.*—The increased funds are required for security investigations.

OBLIGATIONS BY LOCATIONS

Location	1953 actual	1954 estimate	1955 estimate
1. NACA Headquarters, Washington, D. C.	$1,137,088	$1,309,000	$1,798,000
Contracts for research at educational and scientific institutions and other Government agencies	938,491	950,000	950,000
2. Langley Aeronautical Laboratory, Langley Field, Va.	19,261,787	19,791,000	20,855,000
Pilotless Aircraft Station, Wallops Island, Va.	594,371	690,000	629,000
High-Speed Flight Station, Edwards, Calif.	1,368,065	1,466,000	1,492,000
3. Ames Aeronautical Laboratory, Moffett Field, Calif.	7,794,571	8,141,000	9,422,000
Western Coordination Office, Los Angeles, Calif.	17,339	18,000	18,500
4. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	17,292,736	17,622,000	18,423,000
Wright-Patterson Coordination Office, Dayton, Ohio	12,346	13,000	12,500
Obligations incurred	48,416,794	50,000,000	53,600,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS			
Total number of permanent positions	7,655	7,177	7,750
Full-time equivalent of all other positions	1	1	1
Average number of all employees	7,232	7,058	7,401
Average salaries and grades:			
General schedule grades:			
Average salary	$5,310	$5,613	$5,649
Average grade	GS-8.3	GS-8.7	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	$3,404	$3,537	$3,605
Average grade	CPC-5.8	CPC-6.0	CPC-6.0
Grades established by the Director of the NACA:			
Average salary	$4,545	$4,524	$4,501
Average grade	NACA-9.5	NACA-9.3	NACA-9.3
01 Personal services:			
Permanent positions	$35,565,954	$36,106,422	$37,805,000
Other positions	7,946	7,350	7,350
Regular pay in excess of 52-week base	136,056	142,205	153,500
Payment above basic rates	236,237	236,350	239,150
Total personal services	35,946,193	36,492,327	38,205,000
02 Travel	239,654	310,000	310,000
03 Transportation of things	112,429	99,050	100,000
04 Communication services	116,107	162,650	170,000
05 Rents and utility services:			
Electric power	3,144,569	3,522,170	4,900,000
Other rents and utility services	572,101	595,650	600,000
06 Printing and reproduction	81,928	88,000	85,000
07 Other contractual services:			
Repairs and alterations	787,842	956,096	800,000
Miscellaneous contractual services	242,897	238,425	240,000
Research contracts	739,543	750,000	750,000
Services performed by other agencies:			
Research	20,000	200,000	200,000
Security investigations		112,000	600,000
Other special services	57,255	74,850	60,000
08 Supplies and materials	4,316,528	4,340,030	4,400,000
09 Equipment	1,808,224	1,998,100	2,100,000
13 Refunds, awards, and indemnities	1,705	2,000	2,000
15 Taxes and assessments	50,433	63,452	83,000
Subtotal	48,237,408	50,004,800	53,605,000
Deduct charges for quarters and subsistence	4,861	4,800	5,000
Obligations incurred	48,232,547	50,000,000	53,600,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services:			
Services performed by other agencies:			
Research	$178,948		
Other special services	5,299		
Obligations incurred	184,247		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions	7,655	7,177	7,750
Full-time equivalent of all other positions	1	1	1
Average number of all employees	7,232	7,058	7,401
Average salaries and grades:			
General schedule grades:			
Average salary	$5,310	$5,613	$5,649
Average grade	GS-8.3	GS-8.7	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	$3,404	$3,537	$3,605
Average grade	CPC-5.8	CPC-6.0	CPC-6.0
Grades established by the Director of the NACA:			
Average salary	$4,545	$4,524	$4,501
Average grade	NACA-9.5	NACA-9.3	NACA-9.3
01 Personal services:			
Permanent positions	$35,565,954	$36,106,422	$37,805,000
Other positions	7,946	7,350	7,350
Regular pay in excess of 52-week base	136,056	142,205	153,500
Payment above basic rates	236,237	236,350	239,150
Total personal services	35,946,193	36,492,327	38,205,000
02 Travel	239,654	310,000	310,000
03 Transportation of things	112,429	99,050	100,000
04 Communication services	116,107	162,650	170,000
05 Rents and utility services:			
Electric power	3,144,569	3,522,170	4,900,000
Other rents and utility services	572,101	595,650	600,000
06 Printing and reproduction	81,928	88,000	85,000
07 Other contractual services:			
Repairs and alterations	787,842	956,096	800,000
Miscellaneous contractual services	242,897	238,425	240,000
Research contracts	739,543	750,000	750,000
Services performed by other agencies:			
Research	198,948	200,000	200,000
Security investigations		112,000	600,000
Other special services	62,554	74,850	60,000
08 Supplies and materials	4,316,528	4,340,030	4,400,000
09 Equipment	1,808,224	1,998,100	2,100,000
13 Refunds, awards, and indemnities	1,705	2,000	2,000
15 Taxes and assessments	50,433	63,452	83,000
Subtotal	48,421,655	50,004,800	53,605,000
Deduct charges for quarters and subsistence	4,861	4,800	5,000
Obligations incurred	48,416,794	50,000,000	53,600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,409,057	$6,919,047	$6,500,000
Obligations incurred during the year	48,416,794	50,000,000	53,600,000
	56,825,851	56,919,047	60,100,000
Deduct:			
Adjustment in obligations of prior years	177,261	220,000	200,000
Reimbursements	23,803		
Obligated balance carried to certified claims account	171,486	199,047	150,000
Unliquidated obligations, end of year	6,919,047	6,500,000	7,250,000
Total expenditures	49,534,254	50,000,000	52,500,000
Expenditures are distributed as follows:			
Out of current authorizations	42,271,622	43,800,000	46,400,000
Out of prior authorizations	7,262,632	6,200,000	6,100,000

Construction and Equipment, National Advisory Committee for Aeronautics

Construction and equipment: For construction and equipment at laboratories and research stations of the Committee, [including the acquisition of not to exceed ten acres of land adjacent to the Lewis Flight Propulsion Laboratory, Cleveland, Ohio, $7,239,000] *$4,620,000*, to remain available until expended. (*50 U. S. C. 151b; First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$7,239,000** Estimate 1955, **$4,620,000**

NOTE.—$1,000,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Construction and equipment (liquidation of contract authorization), National Advisory Committee for Aeronautics."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$16,700,000	$7,239,000	$4,620,000
Prior year balance available	6,028,479	11,119,591	800,000
Total available for obligation	22,728,479	18,358,591	5,420,000
Balance available in subsequent year	−11,119,591	−800,000	−1,051,000
Obligations incurred	11,608,888	17,558,591	4,369,000

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NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Construction and Equipment, National Advisory Committee for Aeronautics—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Aerodynamic research	$4,678,090	$5,840,000	$1,989,000
2. Powerplants research	5,376,098	1,150,000	2,380,000
3. Aircraft structural and operating problems research	1,554,700	10,568,591	
Obligations incurred	11,608,888	17,558,591	4,369,000

PROGRAM AND PERFORMANCE

The work of the NACA requires the continuing modernization of its research facilities and the construction of certain additional facilities for conducting research beyond the capabilities of existing equipment.

1. *Aerodynamic research.*—The 1955 estimates provide for alterations to two existing wind tunnels at the Ames Laboratory to increase their usefulness for high-speed aerodynamic research, and for a new facility at the Langley Laboratory for research on the landing and take-off characteristics of high-speed seaplanes.

2. *Powerplants research.*—The 1955 program includes a rocket-engine research facility, alterations to an existing wind tunnel to enlarge its speed range, and additional air-handling equipment for existing facilities for research on propulsion systems, all at the Lewis Laboratory.

OBLIGATIONS BY LOCATIONS

Location	1953 actual	1954 estimate	1955 estimate
1. Langley Aeronautical Laboratory, Langley Field, Va	$2,307,885	$14,807,525	$1,640,000
2. Pilotless Aircraft Station, Wallops Island, Va	160,168	9,032	
3. High-Speed Flight Station, Edwards, Calif	3,729,705	109,295	
4. Ames Aeronautical Laboratory, Moffett Field, Calif	772,364	1,486,703	349,000
5. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	4,638,766	1,146,036	2,380,000
Obligations incurred	11,608,888	17,558,591	4,369,000

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $11,608,888; 1954, $17,558,591; 1955, $4,369,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriations	$1,061,657	$10,406,687	$20,532,400
Contract authorizations	5,153,910	4,191,302	
Adjustment in obligations of prior years	197,582	52,456	
Obligations incurred during the year	11,608,888	17,558,591	4,369,000
	18,022,037	32,209,036	24,901,400
Deduct:			
Obligations transferred to "Construction and equipment (liquidation of contract authorization), National Advisory Committee for Aeronautics"	1,139,853	4,241,636	
Unliquidated obligations, end of year:			
Appropriations	10,406,687	20,532,400	17,501,400
Contract authorizations	4,191,302		
Total expenditures	2,284,195	7,435,000	7,400,000
Expenditures are distributed as follows:			
Out of current authorizations	397,177	100,000	500,000
Out of prior authorizations	1,887,018	7,335,000	6,900,000

Construction and Equipment (Liquidation of Contract Authorization), National Advisory Committee for Aeronautics

[Construction and equipment (liquidation of contract authorization): For liquidation of obligations incurred pursuant to authority heretofore granted under this head to enter into contracts for construction and equipment, $4,200,000.] *(50 U. S. C. 151b; First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, $4,200,000

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,000,000	$4,200,000	
Prior year balance available	100,586	41,636	
Applied to contract authorization	−1,058,950	−4,241,636	
Balance available in subsequent year	−41,636		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,425,577	$3,724,555	$1,901,191
Obligations transferred from "Construction and equipment, National Advisory Committee for Aeronautics"	1,139,853	4,241,636	
	8,565,430	7,966,191	1,901,191
Deduct:			
Obligated balance carried to certified claims account	46,560		
Unliquidated obligations, end of year	3,724,555	1,901,191	301,191
Total expenditures	4,794,315	6,065,000	1,600,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization (current authorizations)	671,356	2,298,809	
Out of prior authorizations	4,122,959	3,766,191	1,600,000

Miscellaneous

Construction and Equipment, Unitary Plan, National Advisory Committee for Aeronautics

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$24,568,586	$5,972,022	
Balance available in subsequent year	−5,972,022		
Obligations incurred	18,596,564	5,972,022	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Aerodynamic research	$5,235,501	$1,565,013	
2. Powerplants research	13,361,063	4,407,009	
Obligations incurred	18,596,564	5,972,022	

PROGRAM AND PERFORMANCE

An appropriation of $75,000,000 was made in 1950 for the construction of three large supersonic wind tunnels at laboratories of the NACA, for the development, primarily by industry, of military aircraft and missiles, as authorized by the Unitary Wind Tunnel Plan Act of 1949. These tunnels will be ready for initial operation during 1955.

OBLIGATIONS BY LOCATIONS

Location	1953 actual	1954 estimate	1955 estimate
1. Langley Aeronautical Laboratory, Langley Field, Va	$1,459,474	$524,034	
2. Ames Aeronautical Laboratory, Moffett Field, Calif	3,776,027	1,040,979	
3. Lewis Flight Propulsion Laboratory, Cleveland, Ohio	13,361,063	4,407,009	
Obligations incurred	18,596,564	5,972,022	

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $18,596,564; 1954, $5,972,022.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$46,203,918	$42,828,141	$21,300,163
Obligations incurred during the year	18,596,564	5,972,022	
	64,800,482	48,800,163	21,300,163
Deduct unliquidated obligations, end of year	42,828,141	21,300,163	5,800,163
Total expenditures (out of prior authorizations)	21,972,341	27,500,000	15,500,000

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	2	$2,800	2	$600	$2,200	22	----------	Vehicles to be used in the transaction of official business by officials and designated employees.
Station wagons	1	1,800	1	200	1,600	9	----------	For transportation of personnel, supplies, and light equipment at laboratories and auxiliary research stations.
Buses	----------	----------	----------	----------	----------	5	----------	For shuttle service between widely dispersed laboratory facilities.
Ambulance	----------	----------	----------	----------	----------	1	----------	For use in the field where other emergency facilities are inadequate.
Total	3	4,600	3	800	3,800	37	----------	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Advisory Committee for Aeronautics.	----------	----------	----------	----------	----------	[1] 8	[2] $65,000	Aircraft to be used by officials and designated employees primarily for research activities and for transporting personnel to remotely located auxiliary research stations.

[1] Includes 2 aircraft on loan from the military services.
[2] Passenger trips only.

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Properties, National Capital Housing Authority

Maintenance and operation of properties: For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, $43,000: *Provided*, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further*, That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress), shall not be effective. (*48 Stat. 930, amended by Public Law 733, 75th Cong.; First Independent Offices Appropriations Act, 1954.*)

Appropriated 1954, **$43,000** Estimate 1955, **$43,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$45,000	$43,000	$43,000
Reimbursements from other accounts	164	----------	----------
Total available for obligation	45,164	43,000	43,000
Unobligated balance, estimated savings	−1,844	----------	----------
Obligations incurred	43,320	43,000	43,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of title I properties—1953, $43,320; 1954, $43,000; 1955, $43,000.

PROGRAM AND PERFORMANCE

The National Capital Housing Authority operates 112 low-rent housing units and 30 nonresidential properties developed or acquired under title I of the District of Columbia Alley Dwelling Act of 1934. The 7,027 units, operated under title II, are financed under a trust revolving fund, the estimates for which appear in part III of this budget.

Operating expenses of title I properties are financed by this appropriation. Under provision of the annual appropriation language rental receipts from this activity are paid into miscellaneous receipts of the Treasury.

TITLE I PROPERTIES—INCOME AND EXPENSE

	1953 actual	1954 estimate	1955 estimate
Operating income	$59,111	$58,172	$55,759
Expenses:			
Operating	32,955	33,281	30,414
Major repairs and replacements	10,365	9,719	12,586
Total expenses	43,320	43,000	43,000
Net income (to U. S. Treasury)	15,791	15,172	12,759

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	6	7	6
Average number of all employees	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary	$4,567	$4,684	$4,695
Average grade	GS–6.4	GS–6.6	GS–6.6
Crafts, protective, and custodial grades:			
Average salary	$3,103	$3,159	$3,236
Average grade	CPC–4.1	CPC–4.3	CPC–4.4
01 Personal services:			
Permanent positions	$22,982	$21,332	$19,147
Payment above basic rates	1,246	1,928	826
Total personal services	24,228	23,260	19,973
02 Travel	101	69	46
04 Communication services	276	158	182
05 Rents and utility services	3,401	2,773	3,255
06 Printing and reproduction	31	31	35
07 Other contractual services	10,365	7,294	4,189
08 Supplies and materials	4,745	8,192	7,505
09 Equipment	100	1,223	3,715
10 Lands and structures	----------	----------	4,100
13 Refunds, awards, and indemnities	73	----------	----------
Obligations incurred	43,320	43,000	43,000

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NATIONAL CAPITAL HOUSING AUTHORITY—Con.

Maintenance and Operation of Properties, National Capital Housing Authority—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$15,564	$4,007	$4,000
Obligations incurred during the year	43,320	43,000	43,000
	58,884	47,007	47,000
Deduct:			
Adjustment in obligations of prior years	$718		
Reimbursements	164		
Unliquidated obligations, end of year	4,007	$4,000	$4,000
Total expenditures	53,995	43,007	43,000
Expenditures are distributed as follows:			
Out of current authorizations	39,194	39,000	39,000
Out of prior authorizations	14,801	4,007	4,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

NATIONAL CAPITAL HOUSING AUTHORITY

Operation and maintenance of properties aided by or leased from Public Housing Administration	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
Agency						3		In the transaction of the official business of the National Capital Housing Authority, 1 car will be used by the central office staff and 1 station wagon by central maintenance engineers to visit properties located throughout Washington, D. C., 1 station wagon will be used by the development section in trips to sites of properties under construction.

NATIONAL CAPITAL PLANNING COMMISSION

Salaries and Expenses: National Capital Planning Commission

Salaries and expenses: For necessary expenses, as authorized by the National Capital Planning Act of 1952 (66 Stat. 781), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed [$100] *$150* for the purchase of newspapers and periodicals; not to exceed [$5,630] *$6,000* for expenses of travel; payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; *purchase of one passenger motor vehicle for replacement only;* and transportation and not to exceed $15 per diem in lieu of subsistence, as authorized by section 5 of the Act of August 2, 1946 (5 U. S. C. 73b–2), for members of the Commission serving without compensation; [$125,000] *$155,000. (66 Stat. 781; First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$125,000** Estimate 1955, **$155,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $125,000; 1955, $155,000.

OBLIGATIONS BY ACTIVITIES

Planning—1954, $125,000; 1955, $155,000.

PROGRAM AND PERFORMANCE

The National Capital Planning Commission is the central planning agency for the Federal and District Governments to plan the appropriate and orderly development and redevelopment of the National Capital and the conservation of the important natural and historical features thereof. The National Capital Regional Planning Council coordinates planning in the counties and cities of the metropolitan area. A single staff serves both agencies.

Special projects of the Commission in 1955 will include (*a*) review of the District of Columbia's public works program, with emphasis on construction priorities and on economies which may be achieved through closer coordination of Federal and District interests, (*b*) supporting studies for the current revision of the District of Columbia zoning regulations, (*c*) neighborhood planning for current and prospective redevelopment projects, and (*d*) a review of the park, parkway, and playground acquisition program under the Capper-Cramton Act.

Regional Council projects will include (*a*) basic land use studies, (*b*) correlation of economic base surveys made in the various jurisdictions, and (*c*) a regional highway and transportation plan.

These projects are in addition to the routine planning duties which occupy more than half of the time of the two agencies and their joint staff.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		19	21
Average number of all employees		19	21
Average salaries and grades:			
General schedule grades:			
Average salary		$6,321	$6,396
Average grade		GS–9.5	GS–9.6
Crafts, protective, and custodial grades:			
Average salary		$2,872	$2,952
Average grade		CPC–3.0	CPC–3.0
01 Personal services:			
Permanent positions		$110,736	$130,845
Other positions		1,000	1,250
Regular pay in excess of 52-week base		592	592
Total personal services		112,328	132 687
02 Travel		5,630	6,000
03 Transportation of things			50
04 Communication services		1,483	1,600
06 Printing and reproduction		1,150	1,250
07 Other contractual services		856	8,400
Services performed by other agencies		1,021	973
08 Supplies and materials		820	820
09 Equipment		1,350	2,588
13 Refunds, awards, and indemnities		200	200
15 Taxes and assessments		162	432
Obligations incurred		125,000	155,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$7,000
Obligations incurred during the year		$125,000	155,000
Total		125,000	162,000
Deduct unliquidated obligations, end of year		7,000	8,500
Total expenditures		118,000	153,500
Expenditures are distributed as follows:			
Out of current authorizations		118,000	146,500
Out of prior authorizations			7,000

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Land Acquisition, National Capital Park, Parkway, and Playground System, National Capital Planning Commission

Land acquisition, National Capital park, parkway, and playground system: For necessary expenses for the National Capital Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National Capital, as authorized by the Act of May 29, 1930 (46 Stat. 482), as amended, [$100,000] *$545,000*, to remain available until expended, *of which (a) $135,000 shall be available for the purposes of section 1 (a) of said Act of May 29, 1930, (b) $126,000 shall be available for the purposes of section 1 (b) thereof, and (c) $284,000 shall be available for the purposes of section 4 thereof* [to be used for carrying out the provisions of section 1 (a) of said Act]: *Provided*, That not exceeding [$24,940] *$26,450* of the funds available for land acquisition purposes shall be used during the current fiscal year for necessary expenses of the Commission (other than payments for land) in connection with land acquisition. (*46 Stat. 482; First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$100,000** Estimate 1955, **$545,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$66,000	$100,000	$545,000
Prior year balance available	195,865	190,449	1,400
Total available for obligation	261,865	290,449	546,400
Balance available in subsequent year	−190,449	−1,400	
Obligations incurred	71,416	289,049	546,400

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930, as amended	$143	$102,008	$135,000
2. Extension of National Capital park system into Maryland, sec. 1 (b), act of May 29, 1930, as amended	311	353	127,400
3. Park, parkway, and playground system in the District of Columbia, sec. 4, act of May 29, 1930, as amended	70,962	186,688	284,000
Obligations incurred	71,416	289,049	546,400

PROGRAM AND PERFORMANCE

The National Capital Planning Commission (successor to the National Capital Park and Planning Commission) acquires land on behalf of the United States for parks, parkways, and recreation purposes in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along the shores of the Potomac River above and below Washington from Great Falls to Mount Vernon, one-half of the cost of which is borne by the local jurisdictions. Obligations through 1954 will complete acquisition of the Virginia project from Mount Vernon to the Leesburg-Chain Bridge Highway. The 1955 program will carry the parkway upstream to the proposed Cabin John Bridge, at which point it will be 70 percent complete. The 1955 program will complete approximately 80 percent of the parkway in Montgomery County north of Washington. No start has been made in the Maryland section south of Washington.

2. *Extension of National Capital park system into Maryland.*—Land is acquired in cooperation with the Maryland-National Capital Park and Planning Commission for extension of the metropolitan park system into the Maryland environs. The system now includes units of varying length in the valleys of Cabin John Branch, Little Falls Branch, Rock Creek, Sligo Creek, Northwest Branch, Paint Branch, and Anacostia River. The 1955 program has been drastically reduced to include only projects which would be considered necessary even in the event of Federal withdrawal from this program, namely one unit each in Paint Branch and Little Falls Branch Parks which are needed to fill in gaps between existing park lands.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital. The 1955 program is limited to one playground located in the southwest redevelopment area, which will be part of the District of Columbia's contribution to the slum clearance project now under way.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3	3	2
Average number of all employees	3	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	$5,250	$5,343	$6,147
Average grade	GS-7.0	GS-7.0	GS-8.5
01 Personal services:			
Permanent positions	$12,373	$11,251	$9,145
Other positions		500	500
Regular pay in excess of 52-week base	29	90	75
Total personal services	12,402	11,841	9,720
02 Travel	198	1,000	1,000
04 Communication services	373	350	350
06 Printing and reproduction: Blueprinting, photostating, etc	256	500	330
07 Other contractual services:			
Services performed by other agencies	290	1,050	800
Real property title examinations	205	1,500	4,950
Real property surveys	120	3,675	3,250
Real property appraisals	600	4,400	5,500
Miscellaneous other contractual services	140		
08 Supplies and materials	99	299	200
09 Equipment	106	325	350
10 Lands and structures	56,627	264,109	519,950
Obligations incurred	71,416	289,049	546,400

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$812,239	$587,257	$255,520
Obligations incurred during the year	71,416	289,049	546,400
	883,655	876,306	801,920
Deduct unliquidated obligations, end of year	$587,257	$255,520	$101,500
Total expenditures	296,398	620,786	700,420
Expenditures are distributed as follows:			
Out of current authorizations	296,398	50,000	443,500
Out of prior authorizations		570,786	256,920

Miscellaneous

District of Columbia Redevelopment, National Capital Planning Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$314	$166	
Balance available in subsequent year	−166		
Obligations incurred	148	166	

OBLIGATIONS BY ACTIVITIES

Redevelopment planning—1953, $148; 1954, $166.

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NATIONAL CAPITAL PLANNING COMMISSION—Continued

Miscellaneous—Continued

District of Columbia Redevelopment, National Capital Planning Commission—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		1	
Average number of all employees		1	
Average salaries and grades:			
General schedule grades:			
Average salary		$6,340	
Average grade		GS-11.0	
01 Personal services: Permanent positions		$166	
07 Other contractual services	$25		
08 Supplies and materials	$123		
Obligations incurred	148	$166	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$166	$62	
Obligations incurred during the year	148	166	
	314	228	
Deduct unliquidated obligations, end of year	62		
Total expenditures (out of prior authorizations)	252	228	

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

NATIONAL CAPITAL PLANNING COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Capital Planning Commission.	1	$1,400	1	$200	$1,200			Used by members and staff of Commission for inspection trips in connection with acquisition of land and planning matters.

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,171,199		
Reimbursements from non-Federal sources	933		
Recovery of prior year obligations	206,848		
Total available for obligation	1,378,980		
Carried to surplus	−1,100,000		
Unobligated balance, estimated savings	−55,624		
Obligations incurred	223,356		

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction of buildings and improvements to grounds	$209,868		
2. Administration	13,488		
Obligations incurred	223,356		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$10,801		
02 Travel	547		
04 Communication services	165		
06 Printing and reproduction	62		
07 Other contractual services	1,808		
08 Supplies and materials	105		
Obligations incurred	13,488		
ALLOCATION TO NATIONAL PARK SERVICE, DEPARTMENT OF THE INTERIOR			
02 Travel	$32		
04 Communication services	65		
05 Rents and utility services	138		
06 Printing and reproduction	2		
07 Other contractual services	5,222		
08 Supplies and materials	4,358		
10 Lands and structures	200,051		
Obligations incurred	209,868		
SUMMARY			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$10,801		
02 Travel	579		
04 Communication services	230		
05 Rents and utility services	138		
06 Printing and reproduction	64		
07 Other contractual services	7,030		
08 Supplies and materials	4,463		
10 Lands and structures	200,051		
Obligations incurred	223,356		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$229,388	$81,507	
Obligations incurred during the year	223,356		
	452,744	81,507	
Deduct:			
Adjustment in obligations of prior years	206,848		
Reimbursements	933		
Unliquidated obligations, end of year	81,507		
Total expenditures (out of prior authorizations)	163,456	81,507	

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NATIONAL INDUSTRIAL RECOVERY

National Industrial Recovery, Wildlife Refuges, Fish and Wildlife Service

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $420.

OBLIGATIONS BY ACTIVITIES

Land acquisition—1953, $420.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
10 Lands and structures	$420		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$750	$851	
Obligations incurred during the year	420		
	1,170	851	
Deduct unliquidated obligations, end of year	851		
Total expenditures (out of prior authorizations)	319	851	

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board

Salaries and expenses: For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U. S. C. 141–167), and other laws, including expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Chairman or the General Counsel; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$9,125,000] *$8,700,000*: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 (49 Stat. 450), and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (*47 U. S. C. 222; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$9,125,000** Estimate, **$8,700,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,000,000	$9,125,000	$8,700,000
Reimbursements from non-Federal sources	1,377	200	100
Reimbursements from other accounts	3,526		
Total available for obligation	9,004,903	9,125,200	8,700,100
Unobligated balance, estimated savings	−101,936	−94,078	
Obligations incurred	8,902,967	9,031,122	8,700,100

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Field investigation of cases and informal disposition or preparation for formal processing	$5,031,534	$5,009,851	$4,746,094
2. Trial examiner hearing of unfair labor practice cases	701,161	739,894	735,685
3. Board adjudication of cases	1,151,549	1,186,123	1,129,919
4. Securing of compliance with Board orders, including enforcement through court orders	2,018,723	2,095,254	2,088,402
Obligations incurred	8,902,967	9,031,122	8,700,100

PROGRAM AND PERFORMANCE

The Board resolves representation disputes in industry and remedies and prevents unfair labor practices by employers and unions. The estimate does not include funds for representation elections in the building construction industry or for "last offer" elections in national emergency disputes because these elections have not been required to any extent in recent years.

1. *Field investigation of cases and informal disposition or preparation for formal processing.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated in the regional office in which they are filed. Failing settlement, dismissal, or withdrawal of these cases, they are prepared for public hearing. About 87 percent of the unfair labor practice cases and 73 percent of the election cases are closed without the need for public hearing or further formal action.

CASES PROCESSED IN FIELD [1]

	1953 actual	1954 estimate	1955 estimate
Charges of unfair labor practices	5,937	6,009	5,600
Petitions for representation elections	9,681	9,520	9,260

[1] As distinguished from the number of cases filed.

2. *Trial examiner hearing of unfair labor practice cases.*—Trial examiners conduct public hearings which are the basis of the findings and recommendations set forth in intermediate reports. In fiscal year 1953, 402 reports were issued; for 1954, the estimate is 465; for 1955, 477.

3. *Board adjudication of cases.*—In unfair labor practice cases the trial examiner's intermediate report becomes the Board order unless exceptions are filed within 20 days. Exceptions are filed to approximately 80 percent of the intermediate reports and are referred to the Board for decision. In contested representation cases the Board may either order an election to determine the choice of bargaining representative or dismiss the case.

DECISIONS ISSUED BY THE BOARD

	1953 actual	1954 estimate	1955 estimate
Unfair labor practice	383	300	404
Representation	2,178	1,961	1,998

4. *Securing of compliance with Board orders, including enforcement through court orders.*—If the parties do not voluntarily comply with the Board's orders, the Board must request the courts to enforce its decision. Most of these contested decisions involve unfair labor practices. In 1953, 152 Board decisions of all kinds required court litigation; for 1954, the estimate is 219; and for 1955, 308.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,382	1,361	1,215
Full-time equivalent of all other positions	11	3	3
Average number of all employees	1,294	1,282	1,198
Average salaries and grades:			
General schedule grades:			
Average salary	$5,620	$5,770	$5,935
Average grade	GS-8.4	GS-8.4	GS-8.7
01 Personal services:			
Permanent positions	$7,208,365	$7,406,135	$7,092,264
Other positions	40,597	10,700	10,700
Regular pay in excess of 52-week base	29,000	29,100	27,250
Payments above basic rates	47,311	18,112	16,586
Other payments for personal services	2,481		
Total personal services	7,327,754	7,464,047	7,146,800
02 Travel	582,252	550,650	523,500

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NATIONAL LABOR RELATIONS BOARD—Continued

Salaries and Expenses, National Labor Relations Board—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$20,869	$17,600	$20,200
04 Communication services	244,216	253,000	248,500
05 Rents and utility services	15,811	16,600	14,100
06 Printing and reproduction	276,475	249,200	347,100
07 Other contractual services	261,370	272,000	266,750
Services performed by other agencies	4,869	96,850	28,650
08 Supplies and materials	100,822	89,900	86,300
09 Equipment	47,916	11,300	7,400
13 Refunds, awards, and indemnities	10,010	475	
15 Taxes and assessments	10,573	9,500	10,800
Obligations incurred	8,902,967	9,031,122	8,700,100

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$628,516	$864,311	$770,233
Obligations incurred during the year	8,902,967	9,031,122	8,700,100
	9,531,483	9,895,433	9,470,333
Deduct:			
Adjustment in obligations of prior years	7,616		
Reimbursements	4,903	200	100
Obligated balance carried to certified claims account	995		
Unliquidated obligations, end of year	864,311	770,233	520,233
Total expenditures	8,653,658	9,125,000	8,950,000
Expenditures are distributed as follows:			
Out of current authorizations	8,090,354	8,280,000	8,200,000
Out of prior authorizations	563,304	845,000	750,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

NATIONAL LABOR RELATIONS BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Labor Relations Board.						2		In the transaction of official Government business. Automobiles are used by the 5 Board members, the general counsel, and other employees of the Board in Washington, D. C. These cars are used alternately.

NATIONAL MEDIATION BOARD

Salaries and Expenses, National Mediation Board

Salaries and expenses: For expenses necessary for the National Mediation Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$429,000] *$436,000. (45 U. S. C. 154; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$429,000** Estimate 1955, **$436,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$422,000	$429,000	$436,000
Transferred from "Salaries and expenses, National Railroad Adjustment Board," pursuant to Public Law 11	7,000		
Adjusted appropriation or estimate	429,000	429,000	436,000
Unobligated balance, estimated savings	−1,483		
Obligations incurred	427,517	429,000	436,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Mediation of labor-management disputes and determination of collective-bargaining representatives in transportation industry	$397,592	$399,000	$405,000
2. Administration	29,925	30,000	31,000
Obligations incurred	427,517	429,000	436,000

PROGRAM AND PERFORMANCE

The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.5 million employees in the railroad and airline industries. Workload is expected to remain relatively stable.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	42	42	42
Average number of all employees	42	41	42

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$6,650	$7,298	$7,298
Average grade	GS-10.8	GS-10.7	GS-10.7
01 Personal services:			
Permanent positions	$318,750	$321,210	$327,190
Regular pay in excess of 52-week base	1,040	1,240	1,260
Total personal services	319,790	322,450	328,450
02 Travel	91,087	90,000	90,000
03 Transportation of things	50	50	50
04 Communication services	9,757	10,000	10,000
06 Printing and reproduction	3,720	4,000	4,000
08 Supplies and materials	2,230	2,500	2,500
09 Equipment	883		1,000
Obligations incurred	427,517	429,000	436,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$18,919	$27,298	$31,298
Obligations incurred during the year	427,517	429,000	436,000
	446,436	456,298	467,298
Deduct unliquidated obligations, end of year	27,298	31,298	32,298
Total expenditures	419,138	425,000	435,000
Expenditures are distributed as follows:			
Out of current authorizations	403,802	403,000	410,000
Out of prior authorizations	15,336	22,000	25,000

Arbitration and Emergency Boards, National Mediation Board

Arbitration and emergency boards: For expenses necessary for arbitration boards established under section 7 of the Railway Labor Act, as amended (45 U. S. C. 157), and emergency boards appointed by the President pursuant to section 10 of said Act (45 U. S. C. 160), including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$138,000] *$330,000. (45 U. S. C. 154, 157; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$138,000** Estimate 1955, **$330,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$138,000	$138,000	$330,000
Transferred from "Salaries and expenses, National Railroad Adjustment Board," pursuant to Public Law 11	10,000		
Adjusted appropriation or estimate	148,000	138,000	330,000
Unobligated balance, estimated savings	−6,038		
Obligations incurred	141,962	138,000	330,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Voluntary arbitration of controversies between carriers and employees	$89,185	$85,000	$213,000
2. Investigation of disputes threatening interruption of essential transportation service	52,777	53,000	117,000
Obligations incurred	141,962	138,000	330,000

PROGRAM AND PERFORMANCE

1. *Voluntary arbitration of controversies between carriers and employees.*—When mediation fails, the parties are urged to submit their differences to a board of arbitration which includes a neutral member.

2. *Investigation of disputes threatening interruption of essential transportation service.*—The President, when notified of disputes which threaten seriously to interrupt service, appoints an emergency board to investigate and report on the dispute to gain a basis for agreement.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	6	6	14
01 Personal services: Positions other than permanent	$114,934	$114,000	$264,000
02 Travel	24,029	15,000	40,000
05 Rents and utility services	2,249	5,000	15,000
06 Printing and reproduction	750	4,000	11,000
Obligations incurred	141,962	138,000	330,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,543	$30,767	$34,767
Obligations incurred during the year	141,962	138,000	330,000
	162,505	168,767	364,767
Deduct unliquidated obligations, end of year	30,767	34,767	45,000
Total expenditures	131,738	134,000	319,767
Expenditures are distributed as follows:			
Out of current authorizations	119,962	117,000	299,767
Out of prior authorizations	11,776	17,000	20,000

NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board

Salaries and expenses: For expenses necessary for the National Railroad Adjustment Board, including stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$497,000] *$495,000*, of which not less than [$181,000] *$175,000* shall be available for compensation (at rates not in excess of $75 per diem) and expenses of referees appointed pursuant to section 3 of the Railway Labor Act, as amended. (*45 U. S. C. 153; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$497,000** Estimate 1955, **$495,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (total available for obligation)	$570,000	$497,000	$495,000
Transferred to—			
"Salaries and expenses, National Mediation Board," pursuant to Public Law 11	−7,000		
"Arbitration and emergency boards, National Mediation Board," pursuant to Public Law 11	−10,000		
Adjusted appropriation or estimate	553,000	497,000	495,000
Unobligated balance, estimated savings	−32,019		
Obligations incurred	520,981	497,000	495,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Adjustment of grievances under collective bargaining agreements covering rail carriers and their employees:			
(*a*) Train service employees	$245,816	$221,700	$205,300
(*b*) Shop employees	84,783	84,000	89,800
(*c*) Other nonoperating employees	148,298	150,000	156,700
(*d*) Marine employees	42,084	41,300	43,200
Obligations incurred	520,981	497,000	495,000

PROGRAM AND PERFORMANCE

Railroad employee grievances resulting from the application of contracts may be brought for adjustment to the 36-man Board composed of an equal number of carrier and union representatives who are paid by the parties. The Board is organized into 4 quasi-independent divisions having separate jurisdiction over employees in 4 different groups of crafts.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	59	52	52
Full-time equivalent of all other positions	9	8	8
Average number of all employees	64	59	59
Average salaries and grades:			
General schedule grades:			
Average salary	$4,307	$4,358	$4,412
Average grade	GS–5.5	GS–5.6	GS–5.6
01 Personal services:			
Permanent positions	$236,129	$224,050	$235,495
Other positions	171,633	158,000	156,000
Regular pay in excess of 52-week base	930	850	905
Total personal services	408,692	382,900	392,400
02 Travel	22,180	24,500	20,400
03 Transportation of things	124	200	200
04 Communication services	6,283	5,700	6,000
06 Printing and reproduction	71,501	68,400	62,000
07 Other contractual services	3,499	2,700	3,000
08 Supplies and materials	6,221	6,400	6,000
09 Equipment	2,481	6,200	5,000
Obligations incurred	520,981	497,000	495,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$60,970	$52,307	$49,307
Obligations incurred during the year	520,981	497,000	495,000
	581,951	549,307	544,307
Deduct unliquidated obligations, end of year	52,307	49,307	50,307
Total expenditures	529,644	500,000	494,000
Expenditures are distributed as follows:			
Out of current authorizations	469,569	448,000	446,000
Out of prior authorizations	60,075	52,000	48,000

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NATIONAL SCIENCE FOUNDATION

Salaries and Expenses, National Science Foundation

Salaries and expenses: For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, *as amended* (42 U. S. C. 1861–1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $50 per diem for individuals; hire of passenger motor vehicles; not to exceed **[**$89,500**]** *$116,000* for expenses of travel; not to exceed $150 for the purchase of newspapers and periodicals; and reimbursement of the General Services Administration for security guard services; **[**$8,000,000**]** *$14,000,000*, to remain available until expended. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$8,000,000** Estimate 1955, **$14,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,750,000	$8,000,000	$14,000,000
Prior year balance available	34,000	360,385	300,000
Total available for obligation	4,784,000	8,360,385	14,300,000
Balance available in subsequent year	−360,385	−300,000	
Obligations incurred	4,423,615	8,060,385	14,300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. National science policy studies	$207,167	$839,485	$824,000
2. Support of science:			
(a) Grants for support of research	1,813,301	4,075,000	10,120,000
(b) Grants for training of scientific manpower	1,407,188	1,881,000	2,074,000
(c) Review of research and training programs	432,022	569,700	630,000
3. Scientific information exchange	184,919	282,800	282,000
4. Executive direction and management	379,018	412,400	370,000
Obligations incurred	4,423,615	8,060,385	14,300,000

PROGRAM AND PERFORMANCE

The Foundation is responsible for developing a national policy for the promotion of basic research and education in the sciences, for evaluating scientific research programs undertaken by the agencies of the Federal Government, for supporting basic research, for awarding graduate fellowships, and for fostering the interchange of scientific information. The Foundation does not operate research laboratories.

The Foundation is to be increasingly responsible for providing support for basic research and for the award of graduate fellowships in the sciences, giving due consideration to the requirements of other Federal agencies for basic research closely related to their operating responsibilities. The appropriation recommended is an increase of $6,000,000 over the current year.

1. *National science policy studies.*—In order to develop current information upon which to establish a national policy for science the Foundation conducts or sponsors studies into all phases of the Nation's scientific effort. These studies include (1) research programs of the Federal Government, (2) research at nonprofit institutions, (3) research in industry, (4) special studies in selected scientific fields, and (5) studies of the supply, demand, and utilization of scientific manpower.

2. *Support of science—(a) Grants for support of research.*—A large part of the increase in research support represents a transfer of the responsibility for certain basic research programs from the Department of Defense to the Foundation. The remainder of the increase is to provide a more adequate level of basic research for the Nation. This support is provided principally through grants to educational and other research institutions for specific projects of outstanding merit.

(*b*) *Grants for training of scientific manpower.*—This estimate provides for approximately 800 graduate fellowships. There is also a limited program to improve the quality of teaching in individual scientific fields.

(*c*) *Review of research and training programs.*—This is for indirect costs associated with the review and approval of grants for research and the award of fellowships.

3. *Scientific information exchange.*—Because of the importance of the prompt exchange of information to the advancement of science, methods are developed to improve the collection, cataloging, and dissemination of scientific information. The attendance of selected American scientists at international scientific meetings is supported.

4. *Executive direction and management.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions	123	160	160
Full-time equivalent of all other positions	6	8	11
Average number of all employees	108	144	167
Average salaries and grades:			
General schedule grades:			
Average salary	$5,353	$5,894	$5,894
Average grade	GS-7.6	GS-8.5	GS-8.5
Ungraded positions: Average salary	$13,757	$13,637	$13,637
01 Personal services:			
Permanent positions	$593,568	$887,000	$987,400
Other positions	49,608	77,000	104,600
Regular pay in excess of 52-week base	2,499	4,000	4,000
Payment above basic rates	5,364	5,000	5,000
Other payments for personal services	242	1,000	1,000
Total personal services	651,281	974,000	1,102,000
02 Travel	83,588	110,200	130,000
03 Transportation of things	241	1,000	1,000
04 Communication services	13,916	12,000	15,000
05 Rents and utility services	8	100	300
06 Printing and reproduction	7,944	17,000	27,500
07 Other contractual services	307,747	486,500	330,000
08 Supplies and materials	9,134	10,000	12,000
09 Equipment	32,212	10,000	12,000
11 Grants, subsidies, and contributions	3,289,904	6,428,385	12,656,900
15 Taxes and assessments	2,940	3,900	4,300
Obligations incurred	4,398,915	8,053,085	14,300,000
ALLOCATIONS TO LIBRARY OF CONGRESS			
Total number of permanent positions	5	5	
Full-time equivalent of all other positions	1		
Average number of all employees	4	2	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,028	$4,028	
Average grade	GS-6.4	GS-6.4	
01 Personal services:			
Permanent positions	$13,324	$5,276	
Other positions	2,270		
Total personal services	15,594	5,276	
02 Travel		300	
04 Communication services	100		
07 Other contractual services	1,000	1,000	
08 Supplies and materials	213	417	
09 Equipment	793	307	
Obligations incurred	17,700	7,300	
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services	$7,000		
SUMMARY			
Total number of permanent positions	128	165	160
Full-time equivalent of all other positions	7	9	11
Average number of all employees	112	146	167

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$5,297	$5,871	$5,894
Average grade	GS-7.6	GS-8.4	GS-8.5
Ungraded positions: Average salary	$13,757	$13,637	$13,637
01 Personal services:			
Permanent positions	$606,892	$892,276	$987,400
Other positions	51,878	77,000	104,600
Regular pay in excess of 52-week base	2,499	4,000	4,000
Payment above basic rates	5,364	5,000	5,000
Other payments for personal services	242	1,000	1,000
Total personal services	666,875	979,276	1,102,000
02 Travel	83,588	110,500	130,000
03 Transportation of things	241	1,000	1,000
04 Communication services	14,016	12,000	15,000
05 Rents and utility services	8	100	300
06 Printing and reproduction	7,944	17,000	27,500
07 Other contractual services	315,747	487,500	339,000
08 Supplies and materials	9,347	10,417	12,000
09 Equipment	33,005	10,307	12,000
11 Grants, subsidies, and contributions	3,289,904	6,428,385	12,656,900
15 Taxes and assessments	$2,940	$3,900	$4,300
Obligations incurred	4,423,615	8,060,385	14,300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,236,488	$2,684,200	$4,167,951
Obligations incurred during the year	4,423,615	8,060,385	14,300,000
	6,660,103	10,744,585	18,467,951
Deduct:			
Adjustment in obligations of prior years	320		
Obligated balance carried to certified claims account	2,015		
Unliquidated obligations, end of year	2,684,200	4,167,951	6,651,951
Total expenditures	3,973,568	6,576,634	11,816,000
Expenditures are distributed as follows:			
Out of current authorizations	3,973,568	4,241,000	7,600,000
Out of prior authorizations		2,335,634	4,216,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

NATIONAL SCIENCE FOUNDATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Science Foundation						1	$200	To be used for transaction of official business for the National Science Foundation.

NATIONAL SECURITY TRAINING COMMISSION

[SALARIES AND EXPENSES]

Salaries and Expenses, National Security Training Commission

Salaries and expenses: For necessary expenses of the National Security Training Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not in excess of $50 per diem and contracts with temporary or part-time employees may be renewed annually; and expenses of attendance at meetings concerned with the purposes of this appropriation; $55,000. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$55,000** Estimate 1955, **$55,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$37,500	$55,000	$55,000
Unobligated balance, estimated savings	−1,520		
Obligations incurred	35,980	55,000	55,000

OBLIGATIONS BY ACTIVITIES

Development of policies and standards governing the National Security Training Corps—1953, $35,980; 1954, $55,000; 1955, $55,000.

PROGRAM AND PERFORMANCE

The National Security Training Commission is engaged in studies concerning policies and standards applicable to establishment of the National Security Training Corps. This estimate provides for the continuation of a small staff to study such policies and standards during congressional consideration of universal military training legislation.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5	6	6
Full-time equivalent of all other positions	1	3	2
Average number of all employees	4	7	6
Average salaries and grades:			
General schedule grades:			
Average salary	$5,230	$5,950	$5,950
Average grade	GS-8.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions	$15,222	$22,295	$25,295
Other positions	16,250	20,000	17,000
Regular pay in excess of 52-week base	141	180	180
Payment above basic rates	12	1,000	1,000
Total personal services	31,625	43,475	43,475
02 Travel	1,442	5,000	5,000
03 Transportation of things	50		
04 Communication services	1,314	2,500	2,500
05 Rents and utility services	934		
06 Printing and reproduction	9	3,000	3,000
07 Other contractual services	209	250	250
08 Supplies and materials	366	400	400
09 Equipment	11	350	350
15 Taxes and assessments	20	25	25
Obligations incurred	35,980	55,000	55,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$47,544	$31,548	$2,000
Obligations incurred during the year	35,980	55,000	55,000
	83,524	86,548	57,000
Deduct:			
Adjustment in obligations of prior years		30,000	
Unliquidated obligations, end of year	31,548	2,000	2,000
Total expenditures	51,976	54,548	55,000
Expenditures are distributed as follows:			
Out of current authorizations	34,171	53,000	53,000
Out of prior authorizations	17,805	1,548	2,000

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PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,959		
Deduct:			
Adjustment in obligations of prior years	6,134		
Obligated balance carried to certified claims account	3,787		
Total expenditures (out of prior authorizations)	−5,962		

RAILROAD RETIREMENT BOARD

Salaries and Expenses, Railroad Retirement Board

(Trust account)

Salaries and expenses, Railroad Retirement Board (trust fund): For expenses necessary for the Railroad Retirement Board, including not to exceed $1,000 for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; [purchase of one passenger motor vehicle, for replacement only;] and stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$6,207,000] *$6,108,000*, to be derived from the railroad retirement account. (*45 U. S. C., 228a–228r; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$6,207,000	$6,207,000	$6,108,000
Unobligated balance, estimated savings	−68,222		
Obligations incurred	6,138,778	6,207,000	6,108,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maintenance of accounts of employee earnings	$564,127	$563,814	$555,897
2. Processing and certification for payment of initial claims	4,043,453	3,898,785	3,866,312
3. Monthly recertification of awarded claims	753,634	748,021	673,016
4. Hearings and appeals	35,359	38,483	38,483
5. Actuarial services	163,049	150,972	141,958
6. General administration	579,156	573,925	566,834
7. Penalty mail		233,000	265,500
Obligations incurred	6,138,778	6,207,000	6,108,000

PROGRAM AND PERFORMANCE

The Railroad Retirement Board administers the railroad retirement system, financed by employer and employee taxes. This appropriation is for that portion of the administrative expenses of the Board required in the operation of this program, and is derived from the railroad retirement account, a trust fund. The retirement system provides employees' annuities for age and disability, spouses' annuities, survivor benefits, and lump-sum death benefits.

1. *Maintenance of accounts of employee earnings.*—Eligibility for benefits and the amount of benefits are based on compensation reported by employers and recorded by the Board in individual accounts of earnings. The workload of maintaining these records fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. This activity is operated jointly with a similar requirement under the railroad unemployment insurance program and the costs are shared on a measured basis.

2. *Processing and certification for payment of initial claims.*—Claims for age and disability annuities, spouses' annuities, survivor benefits, and lump-sum payments are adjudicated and certified to the Treasury for initial payment. The claims load tends to increase each year as more railroad workers seek retirement because of age or disability, and as the spouses of retired employees and the survivors of deceased employees become eligible for benefits. Claims dispositions were 133,378 in 1953 and are estimated to be 139,402 and 141,250 in 1954 and 1955.

3. *Monthly recertification of awarded claims.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of beneficiaries on the rolls will continue to increase until the program matures. Number of monthly benefit payments were 6,199,352 in 1953 and are estimated to be 6,605,000 and 6,969,000 in 1954 and 1955.

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal to the appeals council, and subsequently to the Board itself. Appeals made were 185 in 1953 and are estimated to be 210 in both 1954 and 1955.

5. *Actuarial services.*—Actuarial studies and estimates are required by the Railroad Retirement Act to determine the adequacy of the tax rate to establish and maintain a sufficient reserve to meet all future payments. Also required by the act are studies to determine the adjustments that would be required between the Federal old-age and survivors insurance trust fund and the railroad retirement account to place the former in the same position in which it would have been if service as an employee under the Railroad Retirement Act after December 31, 1936, had been "employment" under the Social Security Act from that date.

6. *General administration.*—Except for administrative activities supported by and concerned with the retirement program exclusively, the cost of general administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

7. *Penalty mail.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
RAILROAD RETIREMENT BOARD			
Total number of permanent positions	1,310	1,266	1,239
Full-time equivalent of all other positions	40	13	13
Average number of all employees	1,199	1,209	1,198
Average salaries and grades:			
General schedule grades:			
Average salary	$4,100	$4,169	$4,160
Average grade	GS–5.3	GS–5.4	GS–5.3
01 Personal services:			
Permanent positions	$4,740,968	$4,927,056	$4,886,401
Other positions	137,474	36,167	37,234
Regular pay in excess of 52-week base	19,047	20,381	20,138
Payment above basic rates	174,363	17,798	13,161
Total personal services	5,071,852	5,001,402	4,956,934
02 Travel	151,013	142,659	138,842
03 Transportation of things	9,847	14,353	11,399
04 Communication services	47,261	47,944	47,960
Penalty mail		233,000	265,500
05 Rents and utility services	349,842	337,647	345,374
06 Printing and reproduction	35,047	48,879	54,695
07 Other contractual service	63,494	83,485	70,890
Services performed by other agencies	301,800	154,526	49,288
08 Supplies and materials	62,509	92,184	109,478
09 Equipment	17,621	18,305	24,321
13 Refunds, awards, and indemnities	384	700	700
15 Taxes and assessments	10,759	14,236	15,619
Obligations incurred	6,121,429	6,189,320	6,091,000
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	6	6	6
Average number of all employees	6	6	6

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$2,910	$2,920	$2,924
Average grade	GS-2.3	GS-2.3	GS-2.3
01 Personal services:			
Permanent positions	$16,452	$16,689	$16,071
Regular pay in excess of 52-week base	67	76	66
Payment above basic rates	452	466	435
Total personal services	16,971	17,231	16,572
08 Supplies and materials	378	449	428
Obligations incurred	17,349	17,680	17,000
SUMMARY			
Total number of permanent positions	1,316	1,272	1,245
Full-time equivalent of all other positions	40	13	13
Average number of all employees	1,205	1,215	1,204

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,100	$4,169	$4,160
Average grade	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions	$4,757,420	$4,943,745	$4,902,472
Other positions	137,474	36,167	37,234
Regular pay in excess of 52-week base	19,114	20,457	20,204
Payment above basic rates	174,815	18,264	13,596
Total personal services	5,088,823	5,018,633	4,973,506
02 Travel	151,013	142,659	138,842
03 Transportation of things	9,847	14,353	11,399
04 Communication services	47,261	47,944	47,960
Penalty mail		233,000	265,500
05 Rents and utility services	349,842	337,647	345,374
06 Printing and reproduction	35,047	48,879	54,695
07 Other contractual services	63,494	83,485	70,890
Services performed by other agencies	301,800	154,526	49,288
08 Supplies and materials	62,887	92,633	109,906
09 Equipment	17,621	18,305	24,321
13 Refunds, awards, and indemnities	384	700	700
15 Taxes and assessments	10,759	14,236	15,619
Obligations incurred	6,138,778	6,207,000	6,108,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

RAILROAD RETIREMENT BOARD

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
Salaries and expenses, Railroad Retirement Board; railroad unemployment insurance administration fund.						1		In the transaction of official business for the Railroad Retirement Board, to be used by the Board members and other designated officials in the official performance of their duties and also to transport official papers between the Headquarters office, the Treasury Department and the Federal Reserve bank.
Station wagon						1		Do.

RENEGOTIATION BOARD

[SALARIES AND EXPENSES]

Salaries and Expenses, Renegotiation Board

Salaries and expenses: For necessary expenses of the Renegotiation Board, including expenses of attendance at meetings concerned with the purposes of this appropriation; hire of passenger motor vehicles; not to exceed [$272,150] *$108,000* for expenses of travel; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not to exceed $50 per diem for individuals; [$5,192,800] *$5,200,000.* (*Act of Mar. 23, 1951, Public Law 9; First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$5,192,800** Estimate 1955, **$5,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,407,800	$5,192,800	$5,200,000
Unobligated balance, estimated savings	−274,569		
Obligations incurred	5,133,231	5,192,800	5,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Executive direction	$540,209	$431,500	$372,500
2. Staff operations	977,231	767,100	662,000
3. Renegotiation operations (field)	3,615,791	3,994,200	4,165,500
Obligations incurred	5,133,231	5,192,800	5,200,000

PROGRAM AND PERFORMANCE

The Renegotiation Board conducts renegotiation with contractors to eliminate excessive profits in connection with procurement under the national defense program. As of December 1, 1953, determinations of excessive profits amounting to $71,719,049 have been made by the Board since January 1952.

1. *Executive direction.*—The Board, consisting of five statutory appointed members, is responsible for executive direction, review, and final action in all cases.

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and regional organization. All filings by contractors are received in the Washington headquarters and screened to eliminate obvious nonexcessive profit cases; the balance, amounting to about 25 percent of the total filings, is assigned to regional boards for further and more detailed renegotiation procedure. There were 25,400 filings in fiscal year 1953 and filings in 1954 and 1955 are estimated at 44,500 and 25,000, respectively.

3. *Renegotiation operations.*—The six regional boards conduct renegotiation proceedings and make initial determinations. Decisions of the field boards may be appealed to the statutory board, and all cases involving more than $400,000 of renegotiable profits are finally determined by the statutory board. The regional boards completed 2,345 renegotiations in fiscal year 1953 and it is

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RENEGOTIATION BOARD—Continued

[SALARIES AND EXPENSES]—continued

Salaries and Expenses, Renegotiation Board—Continued

estimated that 5,320 will be completed in 1954 and 6,700 in 1955. The increase in case completions, without corresponding budget increases, is reflective of higher productivity and improved operating procedures.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	852	753	726
Average number of all employees	677	714	711
Average salaries and grades:			
General schedule grades:			
Average salary	$6,411	$6,676	$6,760
Average grade	GS-9.3	GS-9.7	GS-9.7
01 Personal services:			
Permanent positions	$4,410,529	$4,803,005	$4,852,710
Other positions	3,300	1,500	1,500
Regular pay in excess of 52-week base	16,965	18,495	18,690
Payment above basic rates	7,845	5,500	5,000
Other payments for personal services	5,216	5,000	5,000
Total personal services	4,443,855	4,833,500	4,882,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$97,626	$129,000	$108,000
03 Transportation of things	4,817	7,400	5,100
04 Communication services	78,002	89,000	84,000
05 Rents and utility services	267,600		
06 Printing and reproduction	37,631	31,500	30,000
07 Other contractual services	79,892	28,800	25,000
08 Supplies and materials	40,556	31,000	25,000
09 Equipment	62,706	17,600	15,000
15 Taxes and assessments	20,546	25,000	25,000
Obligations incurred	5,133,231	5,192,800	5,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$418,900	$538,096	$522,800
Obligations incurred during the year	5,133,231	5,192,800	5,200,000
	5,552,131	5,730,896	5,722,800
Deduct:			
Adjustment in obligations of prior years	14,321		
Unliquidated obligations, end of year	538,096	522,800	530,000
Total expenditures	4,999,714	5,208,096	5,192,800
Expenditures are distributed as follows:			
Out of current authorizations	4,595,158	4,673,000	4,680,000
Out of prior authorizations	404,556	535,096	512,800

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

RENEGOTIATION BOARD

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Renegotiation Board						2		The automobiles are required for use by the Board members, and other staff members in the transaction of official business in connection with Public Law 9, approved Mar. 23, 1951.

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission

Salaries and expenses: For necessary expenses, including not to exceed $500 for the purchase of newspapers; not to exceed [$127,000] *$125,000* for expenses of travel; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$5,000,000] *$4,825,000*. *(15 U. S. C. 77a–77bbbb, 78a–78jj, 79–79z–6, 80a1–80a52, 80b1–80b21; 11 U. S. C. 501–676; 5 U. S. C. 1001–1011; First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$5,000,000** Estimate 1955, **$4,825,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,245,080	$5,000,000	$4,825,000
Reimbursements from other accounts	88,510	38,000	24,000
Total available for obligation	5,333,590	5,038,000	4,849,000
Unobligated balance, estimated savings	−1,408		
Obligations incurred	5,332,182	5,038,000	4,849,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration of full disclosure provisions of the securities laws	$1,161,692	$1,113,315	$1,113,315
2. The prevention and suppression of fraud in securities transactions	1,859,323	1,795,157	1,750,042
3. Supervision and regulation of securities markets (stock exchanges and over-the-counter markets)	272,325	265,521	265,521
4. Regulation of public utility holding companies and investment companies	500,899	402,123	363,822
5. Assistance to courts in corporate reorganizations under chapter X of the Bankruptcy Act	243,714	236,067	184,617

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
6. Preparation of operational and business statistics	$184,967	$155,020	$153,945
7. Executive and staff functions	561,731	587,682	548,623
8. Administrative services	459,021	445,115	445,115
Total direct obligations	5,243,672	5,000,000	4,825,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administration of full disclosure provisions of the securities laws	7,923		
2. The prevention and suppression of fraud in securities transactions	26,107	6,940	6,940
4. Regulation of public utility holding companies and investment companies	6,566	9,600	
6. Preparation of operational and business statistics	20,853	1,387	
7. Executive and staff functions	25,353	18,673	15,660
8. Administrative services	1,708	1,400	1,400
Total obligations payable out of reimbursements from other accounts	88,510	38,000	24,000
Obligations incurred	5,332,182	5,038,000	4,849,000

PROGRAM AND PERFORMANCE

The Commission seeks to protect the interests of the public against fraud in buying and selling securities.

1. *Administration of full disclosure provisions of the securities laws.*—Provision is made for securing compliance with the statutory standards of disclosure in offerings of securities registered with the Commission for public sale and in related periodic reports.

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2. *The prevention and suppression of fraud in securities transactions.*—Investor losses due to fraud are prevented or minimized by prompt investigation where frauds are suspected, through inspection of the accounts of broker-dealer firms, and by surveillance of trading on stock exchanges and in the over-the-counter markets.

3. *Supervision and regulation of securities markets.*—National securities exchanges including over-the-counter markets are regulated.

4. *Regulation of public utility holding companies and investment companies.*—This regulation extends to such matters as the financing of holding companies and their subsidiaries, and other matters relating to servicing arrangements and accounting practices. Geographic integration and corporate simplification of holding company systems has been substantially completed. The regulation of investment companies comprises the registration of foreign and domestic investment companies and supervision over their various activities.

5. *Assistance to courts in reorganization of bankrupt corporations.*—Independent expert assistance is provided in proceedings under chapter X of the Bankruptcy Act. On June 30, 1953, there were 63 cases pending.

6. *Preparation of operational and business statistics.*—Statistical and other data are prepared to provide the Commission and the staff with information needed to administer the securities laws and to produce certain financial data from information filed with the Commission as a part of the overall Government statistical and economic program.

7. *Executive and staff functions.*

8. *Administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	828	749	722
Average number of all employees	813	744	717
Average salaries and grades:			
General schedule grades:			
Average salary	$6,185	$6,284	$6,259
Average grade	GS-8.8	GS-8.9	GS-8.8
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$5,025,055	$4,672,600	$4,486,800
Regular pay in excess of 52-week base	18,700	18,200	17,000
Payment above basic rates	1,665	1,600	1,600
Total personal service obligations	5,045,420	4,692,400	4,505,400
Direct Obligations			
01 Personal services	4,959,720	4,654,400	4,481,400
02 Travel	89,488	127,000	125,000
03 Transportation of things	600	600	600
04 Communication services	85,070	104,700	104,700
05 Rents and utility services	16,076	12,400	12,400
06 Printing and reproduction	21,775	23,900	23,900
07 Other contractual services	10,256	14,000	14,000
08 Supplies and materials	56,860	60,000	60,000
09 Equipment	1,892	1,000	1,000
15 Taxes and assessments	1,935	2,000	2,000
Total direct obligations	5,243,672	5,000,000	4,825,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	85,700	38,000	24,000
02 Travel	2,176	----------	----------
04 Communication services	634	----------	----------
Total obligations payable out of reimbursements from other accounts	88,510	38,000	24,000
Obligations incurred	5,332,182	5,038,000	4,849,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$460,530	$283,747	$200,000
Adjustment in obligations of prior years	85,058	----------	----------
Obligations incurred during the year	5,332,182	5,038,000	4,849,000
	5,877,770	5,321,747	5,049,000
Deduct:			
Reimbursements	88,510	38,000	24,000
Obligated balance carried to certified claims account	46,036	4,000	5,000
Unliquidated obligations, end of year	283,747	200,000	195,000
Total expenditures	5,459,477	5,079,747	4,825,000
Expenditures are distributed as follows:			
Out of current authorizations	5,073,265	4,838,200	4,663,000
Out of prior authorizations	386,212	241,547	162,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

SECURITIES AND EXCHANGE COMMISSION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Securities and Exchange Commission.	----------	----------	----------	----------	----------	1	----------	In the transaction of official business for the Securities and Exchange Commission, the car will be used by the 5 Commissioners and staff members in Washington, D. C.

SELECTIVE SERVICE SYSTEM

[SALARIES AND EXPENSES]

Salaries and Expenses, Selective Service System

Salaries and expenses: For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed $250 for the purchase of newspapers and periodicals; not to exceed [$80,000] *$75,000* for expenses of travel, National Administration, Planning, Training, and Records Management; not to exceed [$200,000] *$190,000* for expenses of travel, State Administration, Planning, Training, and Records Servicing; $92,500 for the National Selective Service Appeal Board, of which not to exceed $3,875 shall be available for expenses of travel; and [$265,000] *$205,000* for the National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists, of which not to exceed [$35,000] *$30,000* shall be available for expenses of travel; [$29,882,400] *$31,500,000*: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

Appropriations for the Selective Service System may be used for the destruction of records accumulated under the Selective Training and Service Act of 1940, as amended, which are hereby authorized to be destroyed by the Director of Selective Service after compliance with the procedures for the destruction of records prescribed pursuant to the Records Disposal Act of 1943, as amended (44 U. S. C. 366–380): *Provided*, That no records may be transferred

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SELECTIVE SERVICE SYSTEM—Continued

[SALARIES AND EXPENSES]—continued

Salaries and Expenses, Selective Service System—Continued

to any other agency without the approval of the Director of Selective Service. (*Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$29,882,400** Estimate 1955, **$31,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$36,772,000	$29,882,400	$31,500,000
Unobligated balance, estimated savings	−4,592,043		
Obligations incurred	32,179,957	29,882,400	31,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. National administration, planning, training, and records management	$1,862,460	$1,758,000	$1,747,800
2. State administration, planning, training, and records servicing	6,356,707	6,093,400	6,054,000
3. Registration, classification, and induction	23,723,462	21,673,500	23,400,700
4. Special boards:			
(a) National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists	163,466	265,000	205,000
(b) National Selective Service Appeal Board	73,862	92,500	92,500
Obligations incurred	32,179,957	29,882,400	31,500,000

PROGRAM AND PERFORMANCE

The Selective Service System, through the action of 4,000 local and appeal boards registers, classifies, and forwards men for induction in the Armed Forces. It defers from induction those whose civilian employment or training is found necessary to the national health, safety, or interest. In lieu of induction, conscientious objectors are placed in civilian work of national importance. The increase for 1955 is based on the estimate of a greater number of inductions than in 1954.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	7,620	6,981	6,978
Full-time equivalent of all other positions	593	603	603
Average number of all employees	7,629	7,123	7,287
Average salaries and grades:			
General schedule grades:			
Average salary	$3,684	$3,805	$3,880
Average grade	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	$2,696	$2,798	$2,867
Average grade	CPC-2.8	CPC-2.9	CPC-2.9
Ungraded positions: Average salary	$2,796	$2,806	$2,806
01 Personal services:			
Permanent positions	$22,702,654	$21,445,463	$21,909,525
Other positions	1,620,152	1,912,087	1,917,087
Regular pay in excess of 52-week base	75,400	72,000	80,400
Payment above basic rates:			
Overtime and holiday pay	33,772	30,000	30,000
Cost of living differential	45,000	14,000	12,000
Total personal services	24,476,978	23,473,550	23,949,012
02 Travel:			
Administrative travel	692,674	828,875	733,875
Selectee travel	4,684,752	2,654,000	4,154,000
03 Transportation of things	59,193	93,100	93,100
04 Communication services	622,222	636,000	642,000
Penalty mail		748,500	845,500
05 Rents and utility services	357,851	399,700	106,900
06 Printing and reproduction	116,383	105,800	105,000
07 Other contractual services	613,064	562,500	473,000
08 Supplies and materials	145,318	142,000	142,500
09 Equipment	210,482	35,400	20,000
15 Taxes and assessments	201,040	202,975	235,113
Obligations incurred	32,179,957	29,882,400	31,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,248,838	$4,329,905	$4,093,500
Obligations incurred during the year	32,179,957	29,882,400	31,500,000
	37,428,795	34,212,305	35,593,500
Deduct:			
Adjustment in obligations of prior years	99,070		
Obligated balance carried to certified claims account	82,579		
Unliquidated obligations, end of year	4,329,905	4,093,500	4,798,500
Total expenditures	32,917,241	30,118,805	30,795,000
Expenditures are distributed as follows:			
Out of current authorizations	28,127,490	26,147,100	27,249,000
Out of prior authorizations	4,789,751	3,971,705	3,546,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

SELECTIVE SERVICE SYSTEM

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
Salaries and expenses						111		To be used by officials at State headquarters for the purpose of visiting local boards within the various States and other official travel as required.
Station wagon						48		Same as above and to deliver supplies and equipment if necessary.
Truck (1 ton and less)						22		Used in the various States for the hauling of mail, supplies, and equipment.
Truck (1½ ton)						3		Same as above.

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SMALL BUSINESS ADMINISTRATION

Salaries and Expenses, Small Business Administration

Salaries and expenses: For necessary expenses, not otherwise provided for, of the Small Business Administration, including expenses of attendance at meetings concerned with the purposes of this appropriation and hire of passenger motor vehicles, [$2,200,000] *$2,650,000*; and in addition, not to exceed [$1,575,000] *$1,650,000* may be transferred to this appropriation from the Revolving Fund, Small Business Administration, for administrative expenses in connection with activities financed under said Fund[: *Provided*, That this appropriation shall be available for necessary expenses in connection with the liquidation of the Small Defense Plants Administration]. (*Title II, Act of July 30, 1953, Public Law 163, 83d Congress; Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$2,200,000** Estimate 1955, **$2,650,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$2,200,000	$2,650,000
Reimbursement from "Revolving fund, Small Business Administration"		1,556,800	1,650,000
Total available for obligation		3,756,800	4,300,000
Unobligated balance, estimated savings		−31,800	
Obligations incurred		3,725,000	4,300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Procurement assistance		$1,870,200	$2,023,900
2. Production assistance		298,000	333,900
3. Financial assistance—other than direct lending		260,800	292,200
4. Financial assistance—direct lending		1,296,000	1,650,000
Obligations incurred		3,725,000	4,300,000

PROGRAM AND PERFORMANCE

As successor to the Small Defense Plants Administration, whose statutory authorities expired on July 31, 1953, the Small Business Administration assists in maintaining the stability of small, independent business enterprises through the following programs:

1. *Procurement assistance.*—A larger proportion of Government procurement is assured small business through (*a*) joint determinations with the military and other procurement agencies of procurement to be set aside for production by small firms; (*b*) issuance of certificates of competency to small business concerns having capacity and credit adequate to perform a specific Government contract; (*c*) efforts to increase utilization of small-plant facilities by subcontracts from large prime contractors; (*d*) assistance in the formation of production pools; and (*e*) inventorying of small-business production facilities which can be used for defense and essential civilian production.

2. *Production assistance.*—Technical advice and counsel are given to small firms requesting assistance on problems such as plant layout, materials handling, process engineering, production planning and control, safety engineering, packaging and organization and manpower requirements. Similarly, technical advice and counsel is given to small firms in connection with the conversion from defense to civilian production. Aid is furnished to small firms encountering difficulty in obtaining critical or scarce materials and equipment essential to their performance under contracts. Representation is made to appropriate Federal agencies in connection with any programs involving the control or allocation of materials and equipment to insure a fair and equitable share to small-business concerns.

3. *Financial assistance—other than direct lending.*—Financial management guidance to small firms seeking aid is directed toward (*a*) obviating the necessity for outside financing; (*b*) improving the attractiveness of such concerns as risks for credit and capital when financing is necessary; and (*c*) when necessary, facilitating transactions with the private lending system and with financial aids provided by the Government.

4. *Financial assistance—direct lending.*—This covers the administrative expenses of making loans to small business concerns and victims of floods or other catastrophes. The loans are made from a revolving fund established for this purpose, and funds for administrative expenses are transferred from the revolving fund to the appropriation. A full discussion of the direct lending activities of the Administration is set forth in the narrative statement under the heading, "Revolving fund, Small Business Administration."

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		555	545
Full-time equivalent of all other positions		6	2
Average number of all employees		454	537
Average salaries and grades:			
General schedule grades:			
Average salary		$6,691	$6,817
Average grade		GS–9.8	GS–9.9
01 Personal services:			
Permanent positions		$3,001,771	$3,674,670
Other positions		75,929	18,250
Regular pay in excess of 52-week base			14,380
Payment above basic rates		5,800	
Total personal services		3,083,500	3,707,300
02 Travel		186,900	245,700
03 Transportation of things		9,200	5,900
04 Communication services		146,400	145,800
06 Printing and reproduction		51,500	32,100
07 Other contractual services		13,300	16,100
Services performed by other agencies		50,100	24,800
08 Supplies and materials		40,200	45,800
09 Equipment		43,900	8,000
11 Grants, subsidies, and contributions		75,000	40,000
15 Taxes and assessments		25,000	28,500
Obligations incurred		3,725,000	4,300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$225,000
Obligations incurred during the year		$3,725,000	4,300,000
		3,725,000	4,525,000
Deduct:			
Reimbursements		1,556,800	1,650,000
Unliquidated obligations, end of year		225,000	260,000
Total expenditures		1,943,200	2,615,000
Expenditures are distributed as follows:			
Out of current authorizations		1,943,200	2,390,000
Out of prior authorizations			225,000

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

SMALL BUSINESS ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Small Business Administration.						2		For use in the transaction of official business by the Administrator and other officials of the Washington staff, for transport of materials and records, and for delivery of messages to other Government agencies.

SMALL DEFENSE PLANTS ADMINISTRATION

Salaries and Expenses, Small Defense Plants Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,750,000		
Prior year balance reappropriated		$300,000	
Total available for obligation	3,750,000	300,000	
Balance reappropriated for subsequent year	−300,000		
Unobligated balance, estimated savings	−256,429	−31,894	
Obligations incurred	3,193,571	268,106	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Procurement assistance	$2,203,564	$184,993	
2. Financial assistance	510,971	42,897	
3. Production and management assistance and service	479,036	40,216	
Obligations incurred	3,193,571	268,106	

PROGRAM AND PERFORMANCE

The Small Defense Plants Administration went into liquidation on August 1, 1953, and has been succeeded by the Small Business Administration established by Public Law 163, 83d Congress.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	493	431	
Full-time equivalent of all other positions	4		
Average number of all employees	416	36	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,462	$6,553	
Average grade	GS-9.4	GS-9.5	
01 Personal services:			
Permanent positions	$2,676,209	$248,466	
Other positions	27,375	2,691	
Regular pay in excess of 52-week base	11,115		
Payment above basic rates	5,167	265	
Other payments for personal services	6,042		
Total personal services	2,725,908	251,422	
02 Travel	160,865	4,900	
03 Transportation of things	2,848	1,628	
04 Communication services	82,680	6,385	
06 Printing and reproduction	34,679	1,243	
07 Other contractual services	2,983	132	
Services performed by other agencies	105,339	798	
08 Supplies and materials	31,345	907	
09 Equipment	31,059	188	
13 Refunds, awards, and indemnities	110		
15 Taxes and assessments	15,755	503	
Obligations incurred	3,193,571	268,106	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$310,680	$224,331	
Obligations incurred during the year	3,193,571	268,106	
	3,504,251	492,437	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Adjustment in obligations of prior years	$2,511		
Unliquidated obligations, end of year	224,331		
Total expenditures	3,277,409	$492,437	
Expenditures are distributed as follows:			
Out of current authorizations	2,991,410	268,106	
Out of prior authorizations	285,999	224,331	

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution

Salaries and expenses, Smithsonian Institution: For all necessary expenses for the preservation, exhibition, and increase of collections from the surveying and exploring expeditions of the Government and from other sources; for the system of international exchanges between the United States and foreign countries; for anthropological researches among the American Indians and the natives of lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; for the administration of the National Collection of Fine Arts; for the administration, construction, and maintenance[,] of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U. S. C. 77); including not to exceed $35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed [$10,225] *$15,225* for expenses of travel; purchase, repair, and cleaning of uniforms for guards and elevator conductors; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; $3,000,000. (*20 U. S. C. 41–48, 50, 51, 53, 53a, 54–57, 59, 60, 61, 65, 69, 77, 77a–77d, 79, 79a–79d; 31 U. S. C. 588; 36 U. S. C. 20; 44 U. S. C. 139a; 14 Stat. 573; 25 Stat. 640; 25 Stat. 1465; 26 Stat. 963; 50 Stat. 51, Sec. 6c; First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$3,000,000** Estimate 1955, **$3,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,419,500	$3,000,000	$3,000,000
Unobligated balance, estimated savings	−405		
Obligations incurred	2,419,095	3,000,000	3,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Management	$57,289	$54,869	$54,869
2. Operation of—			
United States National Museum	765,514	1,133,379	1,145,379
Bureau of American Ethnology	59,454	61,170	61,170
Astrophysical Observatory	119,840	117,577	117,577
National Collection of Fine Arts	43,619	42,287	42,287
National Air Museum	145,242	153,587	153,587
Canal Zone Biological Area	7,000	7,000	7,000
International Exchange Service	65,664	91,973	78,973
3. General services:			
Maintenance and operation of buildings	864,945	1,046,889	1,034,889
Other general services	290,528	291,269	304,269
Obligations incurred	2,419,095	3,000,000	3,000,000

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PROGRAM AND PERFORMANCE

The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, anthropology, geology, technology, and zoology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts; and participates in the international exchange of scientific literature. The 1955 budget provides for continuing an orderly planned program for rehabilitating exhibits and exhibition buildings. During the current year, 4 exhibition projects and 8 building rehabilitation projects are being undertaken.

1. *Management.*—The management staff plans, directs, and controls the Institution's operations and services.

2. *Operations.*—The Institution will continue to operate 2 museums, 2 scientific bureaus, 2 art galleries, the Canal Zone Biological Area, and the International Exchange Service.

3. *General services.*—Five main exhibition buildings are operated and maintained.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	501	501	501
Full-time equivalent of all other positions	4	3	3
Average number of all employees	492	485	477
Average salaries and grades:			
General schedule grades:			
Average salary	$5,206	$5,279	$5,375
Average grade	GS–7.4	GS–7.4	GS–7.4
Crafts, protective, and custodial grades:			
Average salary	$3,135	$3,168	$3,211
Average grade	CPC–4.0	CPC–4.0	CPC–4.0
01 Personal services:			
Permanent positions	$2,012,870	$2,021,528	$2,021,528
Other positions	13,052	10,000	10,000
Regular pay in excess of 52-week base	7,931	7,879	7,879
Payment above basic rates	34,056	33,485	33,485
Total personal services	2,067,909	2,072,892	2,072,892
02 Travel	8,710	10,225	15,225
03 Transportation of things	42,172	69,400	56,400
04 Communication services	10,736	11,000	24,000
05 Rents and utility services	30,993	32,125	32,125
06 Printing and reproduction	92,320	92,320	92,320
07 Other contractual services	42,676	593,735	576,735
08 Supplies and materials	69,696	56,750	56,750
09 Equipment	50,850	56,553	68,553
13 Refunds, awards, and indemnities	63		
15 Taxes and assessments	2,970	5,000	5,000
Obligations incurred	2,419,095	3,000,000	3,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$322,254	$274,261	$425,661
Obligations incurred during the year	2,419,095	3,000,000	3,000,000
	2,741,349	3,274,261	3,425,661
Deduct:			
Adjustment in obligations of prior years	244		
Obligated balance carried to certified claims account	1,794		
Unliquidated obligations, end of year	274,261	425,661	445,336
Total expenditures	2,465,050	2,848,600	2,980,325
Expenditures are distributed as follows:			
Out of current authorizations	2,176,392	2,604,515	2,601,493
Out of prior authorizations	288,658	244,085	378,832

Salaries and Expenses, National Gallery of Art

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; *purchase of one passenger motor vehicle, for replacement only;* not to exceed $1,800 for expenses of travel; and not to exceed $15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; [$1,275,000] *$1,300,000. (20 U. S. C. 71–75; First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$1,275,000** Estimate 1955, **$1,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,428,050	$1,275,000	$1,300,000
Unobligated balance, estimated savings	−13,826		
Obligations incurred	1,414,224	1,275,000	1,300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Acquisition, care, and exhibition of art objects	$183,711	$183,565	$188,330
2. Office of the secretary, treasurer, and general counsel	58,879	59,395	59,985
3. General administration:			
(*a*) General services	179,610	181,480	182,040
(*b*) Maintenance and operation of building and grounds	624,937	467,360	477,345
(*c*) Protection of works of art, building, and grounds	367,087	383,200	392,300
Obligations incurred	1,414,224	1,275,000	1,300,000

PROGRAM AND PERFORMANCE

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by its board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these collections of works of art to be exhibited regularly to the public without charge as required by law.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	322	322	322
Full-time equivalent of all other positions	6	6	6
Average number of all employees	304	310	316
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,608	$4,655
Average grade	GS–6.1	GS–6.2	GS–6.2
Crafts, protective, and custodial grades:			
Average salary	$3,129	$3,160	$3,142
Average grade	CPC–4.2	CPC–4.2	CPC–4.2
01 Personal services:			
Permanent positions	$1,056,990	$1,089,700	$1,107,125
Other positions	15,889	15,750	15,750
Regular pay in excess of 52-week base	4,176	4,300	4,300
Payment above basic rates	31,895	27,800	27,800
Total personal services	1,108,950	1,137,550	1,154,975
02 Travel	1,781	1,800	1,800
03 Transportation of things	$1,134	$800	$800
04 Communication services	8,022	10,400	10,400
05 Rents and utility services: Electric current	66,583	70,300	70,300
06 Printing and reproduction	5,222	5,200	5,200
07 Other contractual services	189,213	15,250	18,375
Services performed by other agencies	609	600	600
08 Supplies and materials	27,940	28,000	31,750
09 Equipment	2,032	1,500	1,500
13 Refunds, awards, and indemnities	28	100	100
15 Taxes and assessments	2,710	3,500	4,200
Obligations incurred	1,414,224	1,275,000	1,300,000

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SMITHSONIAN INSTITUTION—Continued

Salaries and Expenses, National Gallery of Art—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$96,780	$166,934	$100,934
Obligations incurred during the year	1,414,224	1,275,000	1,300,000
	1,511,004	1,441,934	1,400,934
Deduct:			
Adjustment in obligations of prior years	$1,857		
Unliquidated obligations, end of year	166,934	$100,934	$104,934
Total expenditures	1,342,213	1,341,000	1,296,000
Expenditures are distributed as follows:			
Out of current authorizations	1,247,448	1,175,000	1,196,000
Out of prior authorizations	94,765	166,000	100,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

NATIONAL GALLERY OF ART

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, National Gallery of Art.	1	$100	1	$75	$25	----------	----------	Official use of officers of the National Gallery of Art.

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses, Subversive Activities Control Board

Salaries and expenses: For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), not to exceed $12,500 for expenses of travel, and not to exceed [$100] *$500* for the purchase of newspapers and periodicals, [$200,000, without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended] *$300,000.*

[For an additional amount for "Salaries and expenses", $150,000, which shall be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended: *Provided*, That no part of the foregoing appropriation shall be available for expenses of travel: *Provided further*, That the limitation on the purchase of newspapers and periodicals in the First Independent Offices Appropriation Act, 1954, is hereby increased from $100 to $500.] *(Sec. 12, title I, of the Internal Security Act of 1950, 50 U. S. C. 791, as amended; First Independent Offices Appropriation Act, 1954; and Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$350,000** Estimate 1955, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$291,305	$350,000	$300,000
Prior year balance reappropriated	20,000	----------	----------
Total available for obligation	311,305	350,000	300,000
Unobligated balance, estimated savings	−82,423	−65,000	----------
Obligations incurred	228,882	285,000	300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Adjudication of cases	$174,213	$214,599	$227,028
2. Legal activities	29,238	30,120	30,275
3. Administrative services	25,431	40,281	42,697
Obligations incurred	228,882	285,000	300,000

PROGRAM AND PERFORMANCE

The Board determines whether organizations are "Communist-action" or "Communist-front" organizations, or whether individuals required to be registered as officers of either kind of organization or as members of a Communist-action organization should be relieved of such requirement. Petitions, motions, and answers are considered, and hearings thereon are conducted. Reports, Board decisions, and appropriate orders are issued accordingly. In its report dated April 20, 1953, the Board found and determined that the Communist Party of the United States of America is a Communist-action organization, and ordered registration as such. Four Communist-front cases will be completed or nearing completion by the end of the 1954 year, and the remaining work on these and at least an additional four should be heard and fully disposed of in the budget year 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	34	38	38
Average number of all employees	28	33	37
Average salaries and grades:			
General schedule grades:			
Average salary	$5,310	$5,947	$5,947
Average grade	GS-8.0	GS-9.0	GS-9.0
Crafts, protective, and custodial grades:			
Average salary	$2,731	$2,830	$2,830
Average grade	CPC-3.5	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	$186,208	$235,400	$257,250
Regular pay in excess of 52-week base	573	700	700
Payment above basic rates	2,040	2,700	1,750
Other payments for personal services	27,893	3,000	3,000
Total personal services	216,714	241,800	262,700
02 Travel	1,020	12,500	12,500
03 Transportation of things	----------	300	300
04 Communication services	4,659	5,700	5,300
05 Rents and utility services	----------	10,000	10,000
06 Printing and reproduction	1,203	2,000	2,000
07 Other contractual services	362	1,000	1,000
08 Supplies and materials	3,226	4,500	4,500
09 Equipment	1,260	6,500	1,000
15 Taxes and assessments	438	700	700
Obligations incurred	228,882	285,000	300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,916	$7,162	$15,000
Adjustment in obligations of prior years	75	----------	----------
Obligations incurred during the year	228,882	285,000	300,000
	245,873	292,162	315,000
Deduct unliquidated obligations, end of year	7,162	15,000	15,000
Total expenditures	238,711	277,162	300,000
Expenditures are distributed as follows:			
Out of current authorizations	222,344	270,000	285,000
Out of prior authorizations	16,367	7,162	15,000

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TARIFF COMMISSION

Salaries and Expenses, Tariff Commission

Salaries and expenses: For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed $200), not to exceed [$13,500] *$15,000* for expenses of travel, and contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$1,291,375] *$1,327,000*: *Provided*, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$1,291,375** Estimate 1955, **$1,327,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,291,375	$1,291,375	$1,327,000
Reimbursements from non-Federal sources	173		600
Reimbursements from other accounts	29,652	6,000	6,000
Total available for obligation	1,321,200	1,297,375	1,333,600
Unobligated balance, estimated savings	−45,679		
Obligations incurred	1,275,521	1,297,375	1,333,600

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of equipment (5 U. S. C. 118 (d) (1), 31 U. S. C. 686).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Research, investigations, and reports on international trade, tariffs, and commercial policies	$1,084,001	$1,083,975	$1,116,700
2. Executive direction and administration	191,520	213,400	216,900
Obligations incurred	1,275,521	1,297,375	1,333,600

PROGRAM AND PERFORMANCE

1. *Research, investigations, and reports on international trade, tariffs, and commercial policies.*—It is recommended that this activity be carried forward without substantial change to permit the Commission to meet the continuing needs for its services, including: (*a*) The processing of applications for investigations under the "escape clause" provisions of the Trade Agreements Extension Act of 1951, to determine whether tariff concessions should be modified or withdrawn because increased imports are causing or threatening serious injury to competitive domestic industries; (*b*) investigations under section 22 of the Agricultural Adjustment Act, as amended, requiring import restrictions if needed to safeguard agricultural control programs; and (*c*) the need for expanded collection and analysis of basic data on commodities, production, foreign competition, and related matters, to meet more effectively the foregoing and other needs.

2. *Executive direction and administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	211	204	204
Average number of all employees	195	198	199
Average salaries and grades:			
General schedule grades:			
Average salary	$6,057	$6,126	$6,207
Average grade	GS-8.6	GS-8.7	GS-8.7
01 Personal services:			
Permanent positions	$1,203,388	$1,240,925	$1,265,500
Regular pay in excess of 52-week base	4,396	4,450	4,500
Payment above basic rates	1,105	1,000	1,000
Other payments for personal services	427		
Total personal services	1,209,316	1,246,375	1,271,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$13,465	$13,500	$15,000
03 Transportation of things	10	50	50
04 Communication services	5,067	5,150	5,550
Penalty mail		1,500	2,500
06 Printing and reproduction	17,491	10,000	10,000
07 Other contractual services	1,817	1,000	2,000
Services performed by other agencies	3,230	2,500	4,000
08 Supplies and materials	12,165	12,500	12,500
09 Equipment	12,363	4,000	10,000
15 Taxes and assessments	597	800	1,000
Obligations incurred	1,275,521	1,297,375	1,333,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$80,143	$97,968	$87,836
Obligations incurred during the year	1,275,521	1,297,375	1,333,600
	1,355,664	1,395,343	1,421,436
Deduct:			
Adjustment in obligations of prior years	801		
Reimbursements	29,825	6,000	6,600
Unliquidated obligations, end of year	97,968	87,836	81,440
Total expenditures	1,227,070	1,301,507	1,333,396
Expenditures are distributed as follows:			
Out of current authorizations	1,149,099	1,204,814	1,246,660
Out of prior authorizations	77,971	96,693	86,736

THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States

Salaries and expenses: For necessary expenses, including contract stenographic reporting services and not to exceed $45,000 for travel expenses, [$970,000] *$1,000,000*: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (*26 U. S. C. 1100–1105, 1111, 1114, 1117, 1118, 1120, 1121, 1130, 1131; 50 U. S. C. App. 1191 (e); First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$970,000** Estimate 1955, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$900,000	$970,000	$1,000,000
Unobligated balance, estimated savings	−903		
Obligations incurred	899,097	970,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Adjudication and administration—1953, $899,097; 1954, $970,000; 1955, $1,000,000.

PROGRAM AND PERFORMANCE

The Tax Court reviews determinations of tax deficiencies made by the Commissioner of Internal Revenue and decides whether there is a deficiency or an overpayment in Federal income, estate, gift, and excess profits taxes, and reviews determinations denying claims for refund of excess profits taxes under the special relief sections of the Code. The Court also reviews determinations of excessive profits on contracts renegotiated by the Federal Government.

Additional funds are required for retired judges' salaries and to cover certain increases in cost of operation resulting from legislative enactments or price increases.

The following tabulation indicates the actual and expected work volume of the Court:

	1952 actual	1953 actual	Percent [1]	1954 estimate	Percent [1]	1955 estimate	Percent [1]
Filed	6,870	7,122	4	6,000	−16	5,800	−3
Reopened	153	160	5	175	9	180	3
Closed	5,045	5,980	17	6,300	7	6,300	
Pending at close of year	11,487	12,889	12	12,764	−1	12,444	−3

[1] Percentage increase or decrease over previous year.

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THE TAX COURT OF THE UNITED STATES—Con.

Salaries and Expenses, The Tax Court of the United States—Con.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	137	147	145
Average number of all employees	133	138	138
Average salaries and grades (exclusive of judges):			
General schedule grades:			
Average salary	$4,932	$4,950	$5,064
Average grade	GS-7.3	GS-7.2	GS-7.3
Crafts, protective, and custodial grades:			
Average salary	$3,056	$2,992	$3,024
Average grade	CPC-3.2	CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions	$800,230	$822,750	$840,975
Regular pay in excess of 52-week base	1,710	2,250	2,400
Payment above basic rates	835	800	800
Payment to be made to retire judges pursuant to Public Law 219, 83d Cong., 1st sess		15,000	25,625
Total personal services	802,775	840,800	869,800
02 Travel	28,810	40,000	43,225
03 Transportation of things	1,370	1,900	2,000
04 Communications	4,135	4,500	4,500
Penalty mail		9,000	7,500
05 Rents and utility services	5,589	6,300	6,300
06 Printing and reproduction	13,160	16,000	15,000
07 Other contractual services	24,650	30,840	29,475
Services performed by other agencies	767	800	800
08 Supplies and materials	12,285	11,760	14,000
09 Equipment	5,442	7,700	7,000
15 Taxes and assessments	114	400	400
Obligations incurred	899,097	970,000	1,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$46,753	$33,347	$32,400
Obligations incurred during the year	899,097	970,000	1,000,000
	945,850	1,003,347	1,032,400
Deduct unliquidated obligations, end of year	33,347	32,400	30,972
Total expenditures	912,503	970,947	1,001,428
Expenditures are distributed as follows:			
Out of current authorizations	866,739	938,247	969,528
Out of prior authorizations	45,773	32,700	31,900

UNITED STATES INFORMATION AGENCY

Salaries and Expenses, United States Information Agency

Salaries and expenses: For expenses necessary to enable the [Department of State] *United States Information Agency, as authorized by Reorganization Plan Numbered 8 of 1953,* to carry out international information [and educational] activities [as authorized by the United States Information and Educational Exchange Act of 1948 (22 U. S. C. 1431–1479) and the Act of August 9, 1939 (22 U. S. C. 501)], and to administer [the programs authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)) (except in Germany and Austria), the Act of August 24, 1949 (20 U. S. C. 222–224), the Act of September 29, 1950 (20 U. S. C. 225) and] the informational media guaranteed program authorized by section 111 (b) (3) of the Economic Cooperation Act of 1948, as amended and continued by section 7 of the Mutual Security Act of 1952 (22 U. S. C. 1509), including rents in the District of Columbia; employment, without regard to the civil-service and classification laws, of (1) persons on a temporary basis (not to exceed $120,000), (2) aliens within the United States, and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158); expenses of attendance at meetings concerned with activities provided for under this appropriation (not to exceed $6,000); entertainment within the United States (not to exceed [$3,000] *$1,200*); [purchase (not to exceed six) and] hire of passenger motor vehicles; insurance of official motor vehicles in foreign countries when required by the law of such countries; purchase of space in publications abroad, without regard to the provisions of law set forth in 44 U. S. C. 322; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) *at rates not in excess of $50 per diem for individuals*; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; advance of funds notwithstanding section 3648 of the Revised Statutes as amended; *purchase of uniforms for personnel employed abroad; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens, by contract, for service abroad; purchase of ice and drinking water abroad; payment of excise taxes on negotiable instruments abroad; loss by exchange; cost of transporting to and from a place of storage and the cost of storing the furniture and household and personal effects of an employee of the Foreign Service who is assigned to a post at which he is unable to use his furniture and effects, under such regulations as the Director may prescribe;* actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; [and] *maintenance, improvement, and repair of properties used for information activities in foreign countries; fuel and utilities for Government-owned or leased property abroad; rental or lease for periods not exceeding ten years of offices, buildings, grounds, and living quarters for officers and employees engaged in informational activities abroad; reorientation, and rehabilitation materials and equipment for Germany and Austria; and* purchase of objects for presentation to foreign governments, schools, or organizations; [$75,000,000, of which not less than $5,000,000 shall be available for the payment of terminal leave and related costs] *$89,000,000: Provided,* That not to exceed [$30,000] *$60,000* may be used for representation abroad: *Provided further, That this appropriation shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current year: Provided further, That funds may be exchanged for payment of expenses in connection with the operation of information establishments abroad without regard to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543): Provided further,* That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201 (c) of the Act of June 30, 1949 (40 U. S. C. 481 (c)), and the exchange allowances or proceeds of such sales shall be available *without fiscal year limitation* for replacement of an equal number of such vehicles and the cost, including the exchange allowance of each such replacement, except *buses and* station wagons, shall not exceed $1,400: *Provided further,* That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U. S. C. 665), the [Department of State] *United States Information Agency* is authorized in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: [*Provided further,* That in the acquisition of leasehold interests payments may be made in advance for the entire term or any part thereof: *Provided further,* That funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee:] *Provided further,* That funds appropriated herein shall be available for payment to private organizations abroad in pursuance of contracts entered into for the processing and distribution of motion-picture films[: *Provided further,* That after the effective date of Reorganization Plan No. 8, 1953, existing appointments and assignments to the Foreign Service Reserve for the purposes of foreign information and educational activities which expire within one year of said effective date may be extended for a period of one year in addition to the period of appointment or assignment authorized in section 522 of the Foreign Service Act of 1946 (22 U. S. C. 922): *Provided further,* That upon the effective date of Reorganization Plan Number 8 of 1953, the President may authorize the Director of the United States Information Agency thereby created to carry out (under

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such regulations as the President may from time to time prescribe) the functions of the Board of the Foreign Service with respect to personnel appointed or assigned for service in the United States Information Agency under the provisions of the Foreign Service Act of 1946, as amended: *Provided further,* That not to exceed $2,000,000 of the funds made available under the head "International Information and Educational Activities" in the Supplemental Appropriation Act, 1950, the Supplemental Appropriation Act, 1951, and the Third Supplemental Appropriation Act, 1951, for purchase, rent, construction and improvement of facilities for radio transmission and reception shall be available for such purposes relating to such radio facilities under the jurisdiction of the Secretary of State: *Provided further,* That the general provisions of the Department of State Appropriation Act, 1954, shall apply to this appropriation: *Provided further,* That, until January 1, 1954, notwithstanding the provisions of any other law, the Director of the United States Information Agency created pursuant to Reorganization Plan Numbered 8 of 1953 may terminate the employment of any person above the grade of G. S. 7 transferred to or employed by said agency but this authority shall not be applicable to any person entitled to Veterans' preference for federal government employment: *Provided further,* That the operations of the International Broadcasting Service presently located in New York City shall be moved to the District of Columbia or its environs by June 30, 1954]. (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$0** Estimate 1955, **$89,000,000**
Appropriated (adjusted) 1954, [a] **$78,194,655**

[a] New agency established Aug. 1, 1953. Includes funds transferred for 11-month period as follows: $56,084,583 appropriated for "International information and educational activities, State"; $16,609,899 appropriated for "Government in occupied areas, State"; and $5,500,173 appropriated for "Mutual security, funds appropriated to the President."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$89,000,000
Transferred pursuant to Reorganization Plan No. 8 of 1953 from—			
"International information and educational activities, State"		$56,084,583	
"Government in occupied areas, State"		16,609,899	
"Mutual security, funds appropriated to the President"		5,500,173	
Adjusted appropriation or estimate		78,194,655	89,000,000
Prior year balance available			1,075,000
Reimbursement from other accounts		1,473,969	1,395,200
Balance transferred from "International information and educational activities, State," pursuant to Reorganization Plan No. 8 of 1953		7,939,817	
Total available for obligation		87,608,441	91,470,200
Balance available in subsequent year		−1,075,000	
Obligations incurred		86,533,441	91,470,200
Comparative transfer from—			
"International information and educational activities, State":			
Direct obligations:			
Appropriated funds	$78,417,162	3,941,332	
Foreign currency funds	518,297		
Reimbursements from other accounts	177,456		
"Government in occupied areas, State":			
Direct obligations:			
Appropriated funds	5,851,365	1,117,101	
Foreign currency funds	19,754,496		
Reimbursements from other accounts:			
Foreign currency funds	601,519		
Goods and services paid by the Federal Republic of Germany as occupation costs	3,183,646		
"Mutual security, funds appropriated to the President":			
Direct obligations:			
Appropriated funds	760,970	499,827	
Foreign currency funds	17,939,017		
Reimbursements from other accounts	1,601,850		
Total obligations	128,805,778	92,091,701	91,470,200

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Overseas missions	$59,769,856	$36,991,447	$36,628,330
2. Radio broadcasting program	21,671,473	17,791,836	18,039,000
3. Media services:			
(*a*) Press service	7,026,265	4,220,288	5,569,800
(*b*) Motion picture service	7,557,582	3,390,117	6,963,600
(*c*) Information center service	4,834,911	3,519,523	5,335,000
4. Program direction and appraisal:			
(*a*) Office of director	181,459	147,783	151,824
(*b*) Assistant directors for geographical areas		223,283	229,194

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
4. Program direction and appraisal—Con.			
(*c*) Office of policy and programs	$952,002	$752,580	$689,642
(*d*) Intelligence research	174,018	198,851	209,087
(*e*) Office of evaluation	920,028	599,562	793,221
(*f*) Private enterprise cooperation staff	99,727	182,974	249,711
5. Administration and staff support:			
(*a*) Office of general counsel	32,241	72,487	78,757
(*b*) Executive secretariat	67,608	81,210	84,500
(*c*) Congressional and public information staff	99,435	155,976	204,639
(*d*) United States advisory commission on information	45,364	39,169	35,391
(*e*) Office of security	732,047	712,352	873,771
(*f*) Office of administration	2,052,694	1,986,346	2,131,674
(*g*) Administrative support	16,525,668	12,351,216	10,732,859
6. Acquisition and construction of radio facilities	3,682,575	7,200,732	1,075,000
Total direct obligations	126,424,953	90,617,732	90,075,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Overseas missions	1,942,267	1,050,969	1,070,200
2. Radio broadcasting program	1,217		
3. Media services:			
(*a*) Press service	119,554	123,000	
4. Administration and staff support:			
(*a*) Administrative support	317,787	300,000	325,000
Total obligations payable out of reimbursements from other accounts	2,380,825	1,473,969	1,395,200
Total obligations	128,805,778	92,091,701	91,470,200

PROGRAM AND PERFORMANCE

The purpose of the United States Information Agency is to submit by means of communication techniques persuasive evidence to peoples of other nations which will demonstrate that their own aspirations for freedom, progress, and peace are supported by and advanced by the objectives and policies of the United States. The intention is to encourage foreign peoples to take action consistent with United States national objectives.

These estimates provide for all the overseas information activities of the United States Government, as defined by Reorganization Plan No. 8 of 1953, including activities formerly financed by appropriations for the International Information Administration, Department of State; Government in Occupied Areas, Department of State; and the Mutual Security Agency.

The net decrease of more than one-half a million dollars in obligations is due primarily to a major reduction in radio construction which is nearly offset by (*a*) initiation of new field programs; (*b*) increased media support of field programs; (*c*) greater emphasis on overseas origination of radio broadcasting; and (*d*) commensurate increases in administrative support costs.

1. *Overseas missions.*—The program abroad is carried out through missions in 77 countries and is generally known as the United States Information Service (USIS).

2. *Radio broadcasting program.*—Radio programs are developed, produced, and transmitted throughout the world from transmitters in the United States and overseas in 33 languages, including English. Transcription of radio and television programs are shipped to USIS missions for use on local transmitting stations.

3. *Media services.*—These services provide direct and indirect support for country programs overseas.

(*a*) *Press service.*—Materials are developed about the United States and current international issues, including editorial and "pilot model" materials; worldwide communication facilities are maintained for the transmission of news and feature materials; materials are printed for distribution by overseas missions; missions are provided

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UNITED STATES INFORMATION AGENCY—Con.

Salaries and Expenses, United States Information Agency—Con.

with supply support for the production of pamphlets and magazines; photographic materials are produced and sent to the field; and technical and production assistance is given to the missions.

(*b*) *Motion picture service.*—This service supports the overseas missions by providing motion picture film for showings to overseas audiences. New film subjects are developed and produced under contractual arrangements and acquired films are edited and adapted for overseas use. Guidance in the use and distribution of films is supplied to the missions, and provision is made for the supply and maintenance of motion-picture equipment overseas.

(*c*) *Information center service.*—Missions are supplied with collections of American books, documents, periodicals, and Government pamphlets, both in English and in translation; foreign publishers are assisted in the translation and distribution of American books, and American publishers in distributing their products overseas; exhibits are developed in support of planned country programs; and English-teaching materials are supplied to the missions.

4. *Program direction and appraisal.*—Provision is made for the office of the director, the assistant directors for the geographic areas, the office of policy and programs, intelligence research, evaluation activities, and private enterprise cooperation activities.

5. *Administration and staff support.*—Provision is made for the office of general counsel, executive secretariat, congressional and public information staff, secretariat for the United States advisory commission on information, office of security, office of administration and administrative support.

6. *Acquisition and construction of radio facilities.*—This activity covers construction costs; purchase and installation of radio equipment; acquisition of sites for radio installations; research, design, and engineering in connection with construction; and replacement or repair. No additional funds for this activity are requested.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	14,130	12,815	9,975
Full-time equivalent of all other positions	81	41	44
Average number of all employees	13,054	10,171	9,914
Average salaries and grades:			
General schedule grades:			
Average salary	$5,634	$5,735	$5,861
Average grade	GS-8.7	GS-8.7	GS-8.9
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service reserve officers:			
Average salary	$8,618	$8,620	$8,531
Average grade	FSR-3.6	FSR-3.6	FSR-3.7
Foreign Service staff officers:			
Average salary	$5,799	$5,995	$6,078
Average grade	FSS-7.8	FSS-7.6	FSS-7.4
Ungraded positions (local rates): Average salary	$1,398	$1,463	$1.404
Personal service obligations:			
Permanent positions	$37,335,515	$30,774,150	$29,611,695
Other positions	534,494	293,758	316,586
Regular pay in excess of 52-week base	155,161	122,107	114,035
Payment above basic rates	2,773,980	2,482,041	2,554,503
Other payments for personal services	551,398	425,056	378,329
Total personal service obligations	41,350,548	34,097,112	32,975,148
Direct Obligations			
01 Personal services	40,408,460	33,284,103	32,155,140
02 Travel	4,086,872	4,103,156	3,525,587
03 Transportation of things	$2,724,672	$2,362,218	$2,232,565
04 Communication services	2,292,465	1,886,751	1,966,037
05 Rents and utility services	4,949,617	4,132,530	4,186,328
06 Printing and reproduction	8,126,777	4,252,617	5,064,104
07 Other contractual services	23,249,269	12,159,862	16,249,343
Services performed by other agencies	17,269,504	11,251,384	9,948,091
08 Supplies and materials	9,356,822	5,551,764	7,000,391
09 Equipment	4,450,207	1,909,436	3,288,350
10 Lands and structures	3,682,575	7,200,732	1,075,000
11 Grants, subsidies, and contributions	4,398,000	2,117,703	3,328,756
15 Taxes and assessments	82,888	55,476	55,308
Unvouchered	1,346,825	350,000	
Total direct obligations	126,424,953	90,617,732	90,075,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	942,088	813,009	820,008
02 Travel	126,348	90,339	93,389
03 Transportation of things	20,351	20,890	10,504
04 Communication services	43,853	63,531	68,774
05 Rents and utility services	1,150	1,200	1,200
06 Printing and reproduction	578	700	800
07 Other contractual services	773,008	61,747	62,308
Services performed by other agencies	317,787	300,000	325,000
08 Supplies and materials	112,018	115,883	6,173
09 Equipment	10,691	1,665	2,044
11 Grants, subsidies, and contributions	32,953	5,005	5,000
Total obligations payable out of reimbursements from other accounts	2,380,825	1,473,969	1,395,200
Total obligations	128,805,778	92,091,701	91,470,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$39,255,156
Obligations transferred pursuant to Reorganization Plan No. 8 of 1953 from—			
"International information and educational activities, State"		$24,529,829	
"Government in occupied areas, State"		1,878,829	
"Mutual security, funds appropriated to the President"		387,026	
Obligations incurred during the year		86,533,441	91,470,200
		113,329,125	130,725,356
Deduct:			
Reimbursements		1,473,969	1,395,200
Unliquidated obligations, end of year		39,255,156	48,011,213
Total expenditures		72,600,000	81,318,943
Expenditures are distributed as follows:			
Out of current authorizations		50,200,000	61,881,800
Out of prior authorizations		22,400,000	19,437,143

Foreign currencies available without purchase from dollar appropriations

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Analysis of Expenditures

	1953 actual	1954 estimate	1955 estimate
Obligations transferred from "Local currency operations, State" pursuant to Reorganization Plan No. 8, 1953		$1,791,014	
"Counterpart fund, foreign currency, Mutual Security Agency"		3,762,082	
		5,553,096	
Deduct adjustment in obligations of prior years		822,692	
Total expenditures (payable directly from foreign credits)		4,730,404	

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:

"Government and relief in occupied areas, Army."

"Educational fund, interest payments by the Government of India, State."

"Educational exchange fund, payments by Finland, World War I Debt, Department of State."

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

UNITED STATES INFORMATION AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, United States Information Agency.						29	$500	1 is used by the cultural affairs officer in New Delhi, and 1 in Karachi. 27 vehicles transferred from FOA and used for information program activities transferred from FOA to USIA. Vehicles located as follows: Athens 3; Copenhagen 2; The Hague 1; London 2; Paris (EPC) 8; Paris (Missions) 5; Vienna 6.
Station wagon						3		Used by USIA personnel in New York on official trips for the Agency.
Bus						4		Used by overseas radio relay bases.
Total						36	500	

VETERANS ADMINISTRATION

General Operating Expenses, Veterans Administration

General operating expenses: For necessary operating expenses of the Veterans Administration, not otherwise provided for, including expenses incidental to securing employment for war veterans; *purchase of twenty-two passenger motor vehicles for replacement only;* not to exceed $6,000 for newspapers and periodicals; not to exceed $3,200,000 for expenses of travel of employees; and not to exceed [$43,700] *$47,300* for preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including purchase or rental of equipment: [$193,531,000] *$164,700,000*: *Provided*, That no part of this appropriation shall be used to pay in excess of twenty-six persons engaged in public relations work: *Provided further*, That [between September 1, 1953, and June 30, 1954,] no part of any appropriation shall be used to pay [to] educational institutions for reports and certifications of attendance at such institutions [covering attendance on or after September 1953] an allowance at a rate in excess of $1 per month for each eligible veteran enrolled in and attending such institution. (*5 U. S. C. 17a, 22a, 26b, 29–97, 103a–103b, 835–842, 942a–943a, 949–954, 1071–1075, 1081–1085, 1091–1094, 1101–1106, 1111–1115, 1121–1125, 1131–1132, 1151–1153, 2001–2007; 10 U. S. C. 456; 24 U. S. C. 30, 71–154; 28 U. S. C. 1823, 2671–2680; 31 U. S. C. 82–82g, 123, 529, 686; 32 U. S. C. 160; 34 U. S. C. 206, 696, 855c, 1–3; 38 U. S. C. 1–745, ch. 12 (V. R. 1 (a)–V. R. 12), 801–823, 851–858, 901–984; 41 U. S. C. 5; Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$193,531,000** Estimate 1955, [a] **$164,700,000**

[a] Includes $1,872,000 for activities previously carried under "Maintenance and operation of hospitals, Veterans Administration," and $22,000 for activities previously carried under "Maintenance and operation of domiciliary facilities, Veterans Administration." Excludes $462,820 for activities transferred in the estimates to "Medical administration and miscellaneous operating expenses, Veterans Administration," and $7,194,000 for activities transferred to "Outpatient care, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$193,531,000	$164,700,000
Unobligated balance, estimated savings		−6,057,579	
Obligations incurred		187,473,421	164,700,000
Comparative transfer from—			
"Administration, medical, hospital and domiciliary services, Veterans Administration"	$192,417,983		
"Maintenance and operation of hospitals, Veterans Administration"	1,729,395	2,120,000	
"Maintenance and operation of domiciliary facilities, Veterans Administration"	21,456	20,000	
Comparative transfer to—			
"Medical administration and miscellaneous operating expenses, Veterans Administration"		−473,421	
"Outpatient care, Veterans Administration"	−7,469,000	−7,177,000	
Total obligations	186,699,834	181,963,000	164,700,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. General administration	$15,959,471	$16,846,000	$16,932,550
2. Insurance:			
(a) Program planning and direction	3,959,433	3,303,238	3,047,711
(b) Field operations:			
(1) Executive administration	119,588	128,060	142,472
(2) Insurance operations	29,855,736	27,172,198	24,297,531
(3) Office services	7,559,983	7,296,504	6,820,836
3. Veterans' benefits:			
(a) Program planning and direction	6,027,308	6,194,491	5,867,176
(b) Field operations:			
(1) Executive administration	2,654,370	2,574,422	2,338,860
(2) Contact	10,468,494	10,014,608	8,059,194
(3) Claims	24,566,422	23,529,465	20,622,077
(4) Vocational rehabilitation	28,519,660	29,022,347	26,274,052
(5) Loan guaranty	12,365,851	12,202,669	10,990,998
(6) Readjustment allowance	80,973		
(7) Guardianship	8,375,176	8,455,538	7,777,262
(8) Office services	36,187,369	35,223,460	31,529,281
Total obligations	186,699,834	181,963,000	164,700,000

PROGRAM AND PERFORMANCE

This appropriation covers expenses for the general administration of the Veterans Administration and for the management and operation of the agencies' insurance and veterans benefits departments.

The appropriation of $164,700,000 is $28,831,000 less than the amount appropriated for 1954. In addition to downward trends in vocational rehabilitation and education and insurance workloads, the estimate contemplates substantial economies in operations and includes a net transfer of approximately $5,300,000 to other appropriations for certain functions chargeable to the medical programs.

1. *General administration.*—This provides for executive direction of the agency, administrative services for departmental activities, the Board of Veterans Appeals, and the Veterans Education Appeals Board.

2. *Insurance.*—Provision is made for Government insurance to eligible servicemen and veterans.

AVERAGE NUMBER OF ACTIVE POLICIES IN FORCE

	1953 actual	1954 estimate	1955 estimate
U. S. Government life insurance	439,708	420,000	400,000
National service life insurance	6,260,000	6,219,000	5,929,000

3. *Veterans' benefits.*—Veterans' and dependents' claims for compensation, pensions, or other benefits are adjudicated; and guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Rating actions (disability)	1,258,149	1,265,035	1,269,959
Authorization actions (disability)	843,313	738,036	743,985
Rating actions (death)	85,206	84,000	84,000
Authorization actions (death)	547,884	559,090	562,740

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VETERANS ADMINISTRATION—Continued

General Operating Expenses, Veterans Administration—Continued

WORKLOAD—continued

	1953 actual	1954 estimate	1955 estimate
Authorization actions (NSLI and indemnity)	111,849	113,800	116,100
Appeals processed	49,658	48,140	49,800
Cases involving guardianship or fiduciary relationship	316,240	323,907	330,882
Field examinations	135,859	132,000	130,000

Eligibility of veterans for vocational rehabilitation and education is determined under the Vocational Rehabilitation Act of 1943; the Veterans' Readjustment Assistance Act of 1952; and the Servicemen's Readjustment Act of 1944; guidance is furnished to trainees; and contracts are made with training institutions for tuition and other charges.

AVERAGE NUMBER OF VETERANS IN TRAINING

	1953 actual	1954 estimate	1955 estimate
Servicemen's Readjustment Act	613,491	240,000	117,000
Vocational rehabilitation trainees	31,417	23,100	20,000
Veterans' Readjustment Assistance Act	56,216	240,000	400,000

Loan guaranty operations include (1) issuance of certificates of loan guaranty or insurance; (2) servicing of loans in reported default; (3) payment of claims of lenders on defaulted loans; (4) acquisition, management, and disposal of property when necessary to protect the Government's interest; (5) the making of direct loans to veterans in certain areas; and (6) providing assistance to specified paraplegic veterans in acquiring specially adapted housing.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Loans guaranteed or insured	316,682	335,000	335,000
Direct loans approved	16,165	15,425	
Defaults processed	60,741	60,000	60,000
Claims paid	3,607	4,157	4,162
Loans and property acquired	2,608	2,857	2,889
Paraplegic grants	569	578	625

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	42,120	40,111	36,738
Average number of all employees	40,526	37,637	33,133
Average salaries and grades:			
General schedule grades:			
Average salary	$4,109	$4,265	$4,189
Average grade	GS-5.0	GS-5.3	GS-5.2
Crafts, protective, and custodial grades:			
Average salary	$2,932	$2,987	$2,982
Average grade	CPC-3.2	CPC-3.3	CPC-3.3
Ungraded positions: Average salary	$4,174	$4,118	$4,205
01 Personal services:			
Permanent positions	$165,278,384	$156,172,261	$137,427,040
Regular pay in excess of 52-week base	634,242	594,652	523,075
Payment above basic rates	1,093,041	556,804	542,232
Total personal services	167,005,667	157,323,717	138,492,347
02 Travel:			
Employee	2,447,736	3,203,500	3,200,000
Beneficiary	295,622	314,256	294,450
03 Transportation of things	637,134	656,828	647,857
04 Communication services	1,671,828	4,503,581	4,539,409
05 Rents and utility services	1,867,745	1,745,886	1,829,111
06 Printing and reproduction	2,058,926	1,958,232	1,893,737
07 Other contractual services	4,818,254	6,141,791	7,145,082
08 Supplies and materials	2,448,085	2,310,650	2,365,708
09 Equipment	871,449	713,711	750,354
10 Lands and structures	21,576	34,884	
11 Grants, subsidies, and contributions	2,293,673	2,800,000	3,300,000
13 Refunds, awards, and indemnities	72,093	40,000	40,000
15 Taxes and assessments	$267,146	$293,575	$289,006
Subtotal	186,776,934	182,040,611	164,787,061
Deduct charges for quarters and subsistence	77,100	77,611	87,061
Total obligations	186,699,834	181,963,000	164,700,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$10,000,000
Obligations incurred during the year		$187,473,421	164,700,000
		187,473,421	174,700,000
Deduct unliquidated obligations, end of year		10,000,000	9,000,000
Total expenditures		177,473,421	165,700,000
Expenditures are distributed as follows:			
Out of current authorizations		177,473,421	155,700,000
Out of prior authorizations			10,000,000

Medical Administration and Miscellaneous Operating Expenses, Veterans Administration

Medical administration and miscellaneous operating expenses: For expenses necessary for administration of the medical, hospital, domiciliary, special service, construction and supply, research, and employee education and training activities; expenses necessary for carrying out programs of medical research and of education and training of employees, as authorized by law; [repairs, alterations, and improvements of facilities for regional offices and supply depots, as authorized by law;] and not to exceed [$856,000] *$834,388* for expenses of travel of employees paid from this appropriation; [$14,870,400] *$14,654,000. (5 U. S. C. 29–97, 835–842; 38 U. S. C. 11–11a, 15–15N, 253–254, 430, 434, 693–693b, 697, 706, 706a, 706b, 745; ch. 12 (V. R. 1 (a), part VII, V. R. 6 (a), V. R. 7 (a), V. R. 10); Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$14,870,400** Estimate 1955, [a] **$14,654,000**

[a] Includes $462,820 for activities previously carried under "General operating expenses, Veterans Administration," and excludes $310,000 for activities transferred in the estimates to "Major alterations, improvements, and repairs, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$14,870,400	$14,654,000
Comparative transfer from—			
"Administration, medical, hospital, and domiciliary services, Veterans Administration"	$15,471,018		
"General operating expenses, Veterans Administration"		473,421	
Comparative transfer to "Major alterations, improvements, and repairs, Veterans Administration"	−172,015	−312,500	
Total obligations	15,299,003	15,031,321	14,654,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Medical, hospital, and domiciliary administration	$7,714,771	$7,223,621	$6,889,000
2. Administration of the construction program	1,092,500	1,007,700	965,000
3. Medical research	5,091,483	5,500,000	5,500,000
4. Medical education and training	1,400,249	1,300,000	1,300,000
Total obligations	15,299,003	15,031,321	14,654,000

PROGRAM AND PERFORMANCE

1. *Medical, hospital, and domiciliary administration.*—This covers the development, implementation, and administration of policies, plans, and broad program objectives.

2. *Administration of the construction program.*—This includes general supervision over the design, construction,

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and operation of buildings, real property management, and accident and fire prevention.

3. *Medical research.*—Research projects are conducted in Veterans Administration laboratories, or in universities or other research institutions, whichever is more advantageous or economical.

4. *Medical education and training.*—This covers (*a*) residency and internship training, (*b*) postgraduate and inservice training, and (*c*) medical illustration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,108	2,177	2,166
Full-time equivalent of all other positions	6	23	11
Average number of all employees	2,002	2,117	2,143
Average salaries and grades:			
General schedule grades:			
Average salary	$4,786	$4,731	$4,688
Average grade	GS-6.8	GS-6.7	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	$2,941	$2,941	$2,949
Average grade	CPC-3.4	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	$11,117	$11,117	$11,129
01 Personal services:			
Permanent positions	$10,308,995	$10,623,006	$10,702,200
Other positions	458,399	628,000	513,565
Regular pay in excess of 52-week base	40,096	40,815	42,600
Payment above basic rates	9,941	11,800	10,000
Total personal services	10,817,431	11,303,621	11,268,365
02 Travel:			
Employee	586,659	855,000	834,388
Beneficiary	107		185
03 Transportation of things	27,964	26,560	28,658
05 Rents and utility services	3,766	8,000	8,117
07 Other contractual services	2,388,455	1,618,100	1,274,711
08 Supplies and materials	774,561	729,800	737,796
09 Equipment	697,364	479,840	491,320
13 Refunds, awards, and indemnities	2,000		2,000
15 Taxes and assessments	14,946	25,400	24,460
Subtotal	15,313,253	15,046,321	14,670,000
Deduct charges for quarters and subsistence	14,250	15,000	16,000
Total obligations	15,299,003	15,031,321	14,654,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$2,230,400
Obligations incurred during the year		$14,870,400	14,654,000
		14,870,400	16,884,400
Deduct:			
Adjustment in obligations of prior years			112,000
Unliquidated obligations, end of year		2,230,400	2,209,400
Total expenditures		12,640,000	14,563,000
Expenditures are distributed as follows:			
Out of current authorizations		12,640,000	12,463,000
Out of prior authorizations			2,100,000

Maintenance and Operation of Hospitals, Veterans Administration

Maintenance and operation of hospitals: For expenses necessary for maintenance and operation of hospitals, including the furnishing of recreational articles and facilities; *purchase of seventy-five passenger motor vehicles for replacement only;* not to exceed [$305,000] *$310,200* for expenses of travel of employees; and maintenance and operation of farms; [$555,000,000] *$561,262,500,* including the sum of [$7,000,000] *$7,134,500* for reimbursable services performed for other government agencies and individuals: *Provided,* That the foregoing appropriation is predicated on the staffing and operation of [114,315] *117,700* beds during the fiscal year [1954] *1955,* and if a lesser number is provided such appropriation shall be expended only in proportion to the number of beds staffed and operated. *(5 U. S. C. 29–97, 835–842; 38 U. S. C. 11–11a, 15–15N, 434, 488a, 693a, 706, 745; Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$548,000,000** Estimate 1955,[a] **$554,128,000**

[a] Excludes $1,872,000 for activities transferred in the estimates to "General operating expenses, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$548,000,000	$554,128,000
Reimbursements from non-Federal sources		3,470,400	3,604,900
Reimbursements from other accounts		3,529,600	3,529,600
Total available for obligation		555,000,000	561,262,500
Unobligated balance, estimated savings		−3,000,000	
Obligations incurred		552,000,000	561,262,500
Comparative transfer from "Administration, medical, hospital, and domiciliary services, Veterans Administration"	$513,850,447		
Comparative transfer to "General operating expenses, Veterans Administration"	−1,729,395	−2,120,000	
Total obligations	512,121,052	549,880,000	561,262,500

NOTE.—Reimbursements from non-Federal sources above are for medical services furnished under emergency conditions to patients who are not entitled to hospitalization benefits (Public Law 149, 83d Cong.) and proceeds from hospitalization insurance contracts to the extent such contracts provide (Public Law 2, 73d Cong.).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Neuropsychiatric hospitals	$157,637,367	$167,844,800	$172,325,200
2. Tuberculosis hospitals	46,918,200	50,745,300	49,703,600
3. General medical hospitals	304,187,718	327,760,300	335,704,100
Total direct obligations	508,743,285	546,350,400	557,732,900
Obligations Payable Out of Reimbursements From Other Accounts			
3. General medical hospitals	3,377,767	3,529,600	3,529,600
Total obligations	512,121,052	549,880,000	561,262,500

PROGRAM AND PERFORMANCE

This appropriation covers the operation of all Veterans Administration hospitals. The estimated appropriation for 1955 exceeds the 1954 appropriation by $6,128,000 due to the greater number of hospitals and beds to be operated as a result of the new hospital construction program. The staffing levels per operating bed estimated for fiscal year 1955 are based on the anticipated level of operation during fiscal year 1954. Average employment in the following table is exclusive of full-time equivalent of terminal leave payments.

	1953 actual	1954 estimate	1955 estimate
Neuropsychiatric hospitals:			
Number of hospitals	35	37	40
Average operating beds	51,148	52,365	54,260
Average daily patient load	48,377	49,650	50,600
Average employment	33,460	36,232	37,706
Tuberculosis hospitals:			
Number of hospitals	20	21	21
Average operating beds	8,589	9,070	9,180
Average daily patient load	7,727	8,200	8,200
Average employment	9,610	10,302	10,238
General medical hospitals:			
Number of hospitals	103	109	111
Average operating beds	49,123	52,880	54,260
Average daily patient load	41,871	44,520	46,300
Average employment	62,365	67,010	69,505
Total Veterans Administration hospitals:			
Number of hospitals	158	167	172
Average operating beds	108,860	114,315	117,700
Average daily patient load	97,975	102,370	105,100
Average employment	105,435	113,544	117,449

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	106,441	114,116	116,703
Full-time equivalent of all other positions	1,769	2,374	3,076
Average number of all employees	106,775	114,824	118,777
Average salaries and grades:			
General schedule grades:			
Average salary	$3,424	$3,459	$3,453
Average grade	GS-3.4	GS-3.4	GS-3.4

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VETERANS ADMINISTRATION—Continued

Maintenance and Operation of Hospitals, Veterans Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	$2,964	$2,994	$2,988
Average grade	CPC-3.6	CPC-3.6	CPC-3.6
Ungraded positions: Average salary	$5,505	$5,558	$5,547
Personal service obligations:			
Permanent positions	$379,373,508	$409,430,265	$419,312,350
Other positions	15,543,271	20,911,900	23,780,000
Regular pay in excess of 52-week base	1,427,542	1,548,035	1,614,150
Payment above basic rates	7,597,837	7,973,000	8,121,000
Total personal service obligations	403,942,158	439,863,200	452,827,500
Direct Obligations			
01 Personal services	401,175,158	436,970,200	449,934,500
02 Travel:			
Employee	238,257	301,500	310,200
Beneficiary	2,387,813	2,432,000	2,618,800
03 Transportation of things:			
Shipment of bodies	164,822	182,000	179,900
Other	3,442,199	3,375,000	3,721,000
04 Communication services	1,707,483	1,765,000	1,855,900
05 Rents and utility services	7,981,351	8,195,000	8,633,000
07 Other contractual services:			
Medical and dental fees	591,080	620,000	642,000
Other	15,025,387	14,247,000	14,982,600
08 Supplies and materials:			
Provisions	44,683,939	45,004,000	41,296,100
Other	37,873,042	40,012,400	40,207,000
09 Equipment	3,983,763	5,457,400	5,233,100
13 Refunds, awards, and indemnities	14,185		15,500
15 Taxes and assessments	1,000,877	1,277,900	1,469,200
Subtotal	520,269,356	559,839,400	571,098,800
Deduct charges for quarters and subsistence	11,526,071	13,489,000	13,365,900
Total direct obligations	508,743,285	546,350,400	557,732,900
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,767,000	2,893,000	2,893,000
08 Supplies and materials:			
Provisions	260,000	266,000	266,000
Other	325,000	340,000	340,000
09 Equipment	25,767	30,600	30,600
Total obligations payable out of reimbursements from other accounts	3,377,767	3,529,600	3,529,600
Total obligations	512,121,052	549,880,000	561,262,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$53,300,000
Obligations incurred during the year		$552,000,000	561,262,500
		552,000,000	614,562,500
Deduct:			
Adjustment in obligations of prior years			2,000,000
Reimbursements		7,000,000	7,134,500
Unliquidated obligations, end of year		53,300,000	54,428,000
Total expenditures		491,700,000	551,000,000
Expenditures are distributed as follows:			
Out of current authorizations		491,700,000	500,000,000
Out of prior authorizations			51,000,000

Contract Hospitalization, Veterans Administration

Contract hospitalization: For care and treatment of beneficiaries of the Veterans Administration in facilities not under the jurisdiction of the Veterans Administration, as authorized by law, [$20,583,100] *$18,891,000*: *Provided*, That allotments and transfers may be made from this appropriation to the Department of Health, Education, and Welfare (Public Health Service), the Army, Navy, Air Force, and Interior Departments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration. (*38 U. S. C. 488a, 697, 706, 706a, 706b, 745; ch. 12 (V. R. 6 (a) and V. R. 10); Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, $20,583,100 **Estimate 1955, $18,891,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$20,583,100	$18,891,000
Comparative transfer from "Administration, medical, hospital, and domiciliary services, Veterans Administration"	$21,984,621		
Total obligations	21,984,621	20,583,100	18,891,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Cost of contract hospitalization:			
(a) Civil hospitals	$7,712,090	$6,919,665	$7,125,881
(b) Municipal and State hospitals	4,565,193	5,223,266	4,725,181
(c) Federal hospitals	9,707,338	8,440,169	7,039,938
Total obligations	21,984,621	20,583,100	18,891,000

PROGRAM AND PERFORMANCE

Veterans are hospitalized in other Federal hospitals for service- and non-service-connected disabilities, where Veterans Administration facilities are not available. Use of non-Federal hospitals is limited to treatment of service-connected disabilities, except that female veterans, veterans in training under Public Law 16, 78th Congress, and veterans in United States Territories and possessions may receive treatment of non-service-connected disabilities in non-Federal hospitals. The reduction of $1,692,100 below 1954 is due to an estimated reduction in average daily patient load.

AVERAGE DAILY LOAD

	1953 actual	1954 estimate	1955 estimate
Civil hospitals	1,871	1,680	1,560
Municipal and State hospitals	2,411	2,236	2,050
Federal hospitals	2,212	1,915	1,515
Total	6,494	5,831	5,125

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $21,984,621; 1954, $20,583,100; 1955, $18,891,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$3,087,000
Obligations incurred during the year		$20,583,100	18,891,000
		20,583,100	21,978,000
Deduct:			
Adjustment in obligations of prior years			185,000
Unliquidated obligations, end of year		3,087,000	2,506,000
Total expenditures		17,496,100	19,287,000
Expenditures are distributed as follows:			
Out of current authorizations		17,496,100	16,387,000
Out of prior authorizations			2,900,000

Maintenance and Operation of Domiciliary Facilities, Veterans Administration

Maintenance and operation of domiciliary facilities: For expenses necessary for the maintenance and operation of domiciliary facilities, including recreational articles and facilities, and not to exceed $4,800 for expenses of travel of employees; *purchase of nine passenger motor vehicles for replacement only;* and aid to State or Territorial homes in conformity with the Act approved August 27, 1888, as amended (24 U. S. C. 134), for the support of veterans eligible for admission to Veterans Administration facilities for hospital or domiciliary care; [$24,248,200] *$24,236,000.* (*5 U. S. C. 29–97, 835–842; 38 U. S. C. 11–11a, 434, 706, 706a, 706b, 745; 24 U. S. C. 71–154; Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, $24,248,200 **Estimate 1955, [a] $24,236,000**

[a] Excludes $22,000 for activities transferred in the estimates to "General operating expenses, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$24,248,200	$24,236,000
Comparative transfer from "Administration, medical, hospital, and domiciliary services, Veterans Administration"	$23,332,589		
Comparative transfer to "General operating expenses, Veterans Administration"	−21,456	−20,000	
Total obligations	23,311,133	24,228,200	24,236,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Veterans Administration facilities	$19,536,000	$20,207,200	$19,886,000
2. State homes	3,775,133	4,021,000	4,350,000
Total obligations	23,311,133	24,228,200	24,236,000

PROGRAM AND PERFORMANCE

This appropriation covers the cost of domiciliary care of veterans in Veterans Administration facilities and in State institutions. The net decrease of $12,200 from 1954 results from lower operating costs of Veterans Administration homes substantially offset by a higher member load in State homes.

AVERAGE MEMBER LOAD

	1953 actual	1954 estimate	1955 estimate
Veterans Administration facilities	16,877	16,927	17,000
State homes	8,088	8,042	8,700
Total	24,965	24,969	25,700

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3,433	3,389	3,389
Full-time equivalent of all other positions	818	818	818
Average number of all employees	4,250	4,211	4,222
Average salaries and grades:			
General schedule grades:			
Average salary	$3,937	$3,939	$3,937
Average grade	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	$3,091	$3,114	$3,114
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
Ungraded positions: Average salary	$7,496	$7,496	$7,496
01 Personal services:			
Permanent positions	$11,641,409	$11,533,616	$11,458,028
Other positions	985,614	986,400	985,714
Regular pay in excess of 52-week base	46,547	46,144	46,372
Payment above basic rates	241,871	230,000	239,986
Total personal services	12,915,441	12,796,160	12,730,100
02 Travel:			
Employee	2,289	4,800	4,800
Beneficiary	17,974	24,740	18,000
03 Transportation of things:			
Shipment of bodies	9,284	1,900	9,400
Other	158,051	225,200	159,100
04 Communication services	31,434	47,120	31,400
05 Rents and utility services	460,356	447,400	460,400
07 Other contractual services:			
Medical and dental fees	11,996	17,000	12,000
Other	921,701	806,040	798,400
08 Supplies and materials:			
Provisions	4,079,431	4,903,800	4,742,300
Other	1,147,158	1,101,300	1,153,400
09 Equipment	80,181	172,800	90,500
11 Grants, subsidies, and contributions	3,775,133	4,021,000	4,350,000
13 Refunds, awards, and indemnities	280		300
15 Taxes and assessments	31,746	33,940	41,900
Subtotal	23,642,455	24,603,200	24,602,000
Deduct charges for quarters and subsistence	331,322	375,000	366,000
Total obligations	23,311,133	24,228,200	24,236,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$2,667,200
Obligations incurred during the year		$24,248,200	24,236,000
		24,248,200	26,903,200
Deduct:			
Adjustment in obligations of prior years			160,000
Unliquidated obligations, end of year		2,667,200	2,700,200
Total expenditures		21,581,000	24,043,000
Expenditures are distributed as follows:			
Out of current authorizations		21,581,000	21,693,000
Out of prior authorizations			2,350,000

Outpatient Care, Veterans Administration

Outpatient care: For expenses necessary for furnishing outpatient care to beneficiaries of the Veterans Administration, as authorized by law, including not to exceed [$196,000] *$178,000* for expenses of travel of employees; [$92,677,900] *$76,744,000*, of which not exceeding [$23,000,000] *$5,810,000* shall be available for outpatient fee basis dental care: *Provided*, That no part of this appropriation shall be available for outpatient dental services and treatment, or related dental appliances with respect to a service-connected dental disability which is not compensable in degree unless such condition or disability is shown to have been in existence at time of discharge and application for treatment is made within one year after [enactment of this Act] *discharge or by July 27, 1954, whichever is later*: *Provided*, That this limitation shall not apply to adjunct outpatient dental services or appliances for any dental condition associated with and held to be aggravating disability from some other service incurred or service aggravated injury or disease. (*38 U. S. C. 488a, 693d, 706, 706a, 706b, 745, ch. 12, (V. R. 1 (a), part VII note, V. R. 7 (a))*; *Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$92,677,900** Estimate 1955, [a] **$76,744,000**

[a] Includes $7,194,000 for activities previously carried under "General operating expenses, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$92,677,900	$76,744,000
Reimbursements from other accounts		270,400	309,000
Total available for obligation		92,948,300	77,053,000
Unobligated balance, estimated savings		−793,000	
Obligations incurred		92,155,300	77,053,000
Comparative transfer from—			
"Administration, medical, hospital, and domiciliary services, Veterans Administration"	$98,451,551		
"General operating expenses, Veterans Administration"	7,469,000	7,177,000	
Total obligations	105,920,551	99,332,300	77,053,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Operation of clinics	$63,225,701	$59,426,464	$54,843,000
2. Office services	7,469,000	7,177,000	7,194,000
3. Fee basis care:			
(a) Medical	9,698,714	9,458,436	8,897,000
(b) Dental	25,233,656	23,000,000	5,810,000
Total direct obligations	105,627,071	99,061,900	76,744,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Operation of clinics	293,480	270,400	309,000
Total obligations	105,920,551	99,332,300	77,053,000

PROGRAM AND PERFORMANCE

This appropriation covers the cost of outpatient medical and dental care of veterans with service-connected disabilities and those receiving vocational rehabilitation

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VETERANS ADMINISTRATION—Continued

Out-patient Care, Veterans Administration—Continued

benefits. Such care is rendered both in Veterans Administration clinics and by private physicians and dentists on a fee basis and includes examinations to ascertain the need for hospitalization, eligibility for compensation, pension, vocational rehabilitation and insurance benefits.

The decrease of $15,933,900 below 1954 results largely from continuing in 1955 the appropriation language enacted in 1954 restricting eligibility for out-patient dental care.

NUMBER OF INDIVIDUALS

	1953 actual	1954 estimate	1955 estimate
Individuals visiting, medical	2,244,790	2,234,000	2,040,000
Examinations, dental	419,431	335,000	86,000
Treatments, dental	260,409	256,000	148,000
Total	2,924,630	2,825,000	2,274,000
In Veterans Administration facilities:			
Individuals visiting, medical	1,523,901	1,475,000	1,340,000
Examinations, dental	258,635	207,000	74,000
Treatments, dental	61,745	49,000	98,000
Total	1,844,281	1,731,000	1,512,000
By private physicians and dentists:			
Individuals visiting, medical	720,889	759,000	700,000
Examinations, dental	160,796	128,000	12,000
Treatments, dental	198,664	207,000	50,000
Total	1,080,349	1,094,000	762,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	10,910	10,464	9,729
Full-time equivalent of all other positions	697	308	280
Average number of all employees	11,457	10,688	9,859
Average salaries and grades:			
General schedule grades:			
Average salary	$3,603	$3,663	$3,582
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	$2,650	$2,700	$2,700
Average grade	CPC-2.3	CPC-2.3	CPC-2.3
Ungraded positions: Average salary	$8,993	$9,071	$9,122
Personal service obligations:			
Permanent positions	$47,590,950	$46,167,272	$42,811,800
Other positions	6,019,169	3,706,620	3,358,600
Regular pay in excess of 52-week base	198,399	184,972	162,645
Payment above basic rates	177,529	176,500	176,300
Total personal service obligations	53,986,047	50,235,364	46,509,345
Direct Obligations			
01 Personal services	53,743,047	50,013,364	46,256,345
02 Travel:			
Employee	177,876	196,000	178,000
Beneficiary	4,595,937	4,500,000	4,052,000
03 Transportation of things:			
Shipment of bodies	5,582	6,000	4,400
Other	155,450	146,884	134,957
04 Communication services	480,789	451,918	440,653
05 Rents and utility services	389,830	366,420	357,287
07 Other contractual services:			
Medical and dental fees	34,932,370	32,458,436	14,707,000
Other	1,086,865	1,030,242	1,075,529
08 Supplies and materials	9,690,795	9,459,089	9,197,909
09 Equipment	329,320	399,647	294,420
13 Refunds, awards, and indemnities	1,795		1,800
15 Taxes and assessments	37,415	33,900	43,700
Total direct obligations	105,627,071	99,061,900	76,744,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	243,000	222,000	253,000
08 Supplies and materials	50,480	48,400	56,000
Total obligations payable out of reimbursements from other accounts	293,480	270,400	309,000
Total obligations	105,920,551	99,332,300	77,053,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$17,061,900
Obligations incurred during the year		$92,155,300	77,053,000
		92,155,300	94,114,900
Deduct:			
Reimbursements		270,400	309,000
Unliquidated obligations, end of year		17,061,900	14,509,900
Total expenditures		74,823,000	79,296,000
Expenditures are distributed as follows:			
Out of current authorizations		74,823,000	65,815,000
Out of prior authorizations			13,481,000

Maintenance and Operation of Supply Depots, Veterans Administration

Maintenance and operation of supply depots: For expenses necessary for maintenance and operation of supply depots, including not to exceed [$18,200] *$4,400* for expenses of travel of employees, [$1,800,000] *and purchase of two passenger motor vehicles for replacement only, $1,654,000.* *(5 U. S. C. 29–97, 835–842; 38 U. S. C. 11–11a, 15, 430; Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$1,800,000** Estimate 1955, **$1,654,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,800,000	$1,654,000
Reimbursements from other accounts		50,000	75,000
Obligations incurred		1,850,000	1,729,000
Comparative transfer from "Administration, medical, hospital, and domiciliary services, Veterans Administration"	$2,150,536		
Total obligations	2,150,536	1,850,000	1,729,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Operation of supply depots	$2,150,536	$1,800,000	$1,654,000
Obligations Payable Out of Reimbursements From Other Accounts			
Operation of supply depots		50,000	75,000
Total obligations	2,150,536	1,850,000	1,729,000

PROGRAM AND PERFORMANCE

This appropriation covers the cost of operating the supply depot system for distribution of hospital supplies and equipment. This includes the receipt, inspection, warehousing, marking, packing, and shipping of supplies and equipment.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	484	400	400
Average number of all employees	481	398	395
Average salaries and grades:			
General schedule grades:			
Average salary	$3,913	$3,958	$3,962
Average grade	GS-4.4	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary	$3,368	$3,385	$3,385
Average grade	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary	$3,505	$3,554	$3,554
Personal service obligations:			
Permanent positions	$1,763,204	$1,475,483	$1,451,400
Regular pay in excess of 52-week base	6,715	5,617	5,500
Payment above basic rates	15,126	9,400	12,500
Total personal service obligations	1,785,045	1,490,500	1,469,400

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services	$1,785,045	$1,458,500	$1,422,900
02 Travel	11,914	18,200	4,400
03 Transportation of things	33,619	29,000	4,500
04 Communication services	10,299	10,000	10,200
05 Rents and utility services	72,668	75,700	74,000
07 Other contractual services	35,817	28,600	37,900
08 Supplies and materials	184,216	160,000	82,100
09 Equipment	11,038	15,000	11,300
13 Refunds, awards, and indemnities	240		100
15 Taxes and assessments	5,680	5,000	6,600
Total direct obligations	2,150,536	1,800,000	1,654,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services		32,000	46,500
04 Communication services		1,000	1,750
05 Rents and utility services		15,000	22,630
08 Supplies and materials		2,000	4,120
Total obligations payable out of reimbursements from other accounts		50,000	75,000
Total obligations	2,150,536	1,850,000	1,729,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$40,000
Obligations incurred during the year		$1,850,000	1,729,000
		1,850,000	1,769,000
Deduct:			
Adjustment in obligations of prior years			2,400
Reimbursements		50,000	75,000
Unliquidated obligations, end of year		40,000	35,000
Total expenditures		1,760,000	1,656,600
Expenditures are distributed as follows:			
Out of current authorizations		1,760,000	1,621,600
Out of prior authorizations			35,000

Compensation and Pensions, Veterans Administration

Compensation and pensions: For the payment of compensation, pensions, gratuities, and allowances (including *burial awards authorized by Veterans Administration Regulation Numbered 9 (a), as amended, and* subsistence allowances authorized by part VII of Veterans Regulation 1a, as amended), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended (38 U. S. C. 631 and 661), [$2,246,291,000] *$2,535,000,000,* to be immediately available and to remain available until expended. (*10 U. S. C. 456, 1091a; 34 U. S. C. 696–697, 855c 1–3, 1036a; 38 U. S. C. 11a–2, 21–583, 700–741, 744, 745, note foll. ch. 12, V. R. 1 (a), part VII, V. R. 3 (a), par. 11, V. R. 1 (a) part 1, par. 11, subpar. (a)–(j), V. R. 1 (a), part 1, par. 4, V. R. 10, par. 8; 42 U. S. C. 410; 65 Stat. 32; 66 Stat. 663; Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$2,246,291,000** Estimate 1955, [a] **$2,535,000,000**

[a] Includes $18,074,000 for activities previously carried under "Veterans miscellaneous benefits, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,441,924,000	$2,246,291,000	$2,535,000,000
Transferred to "Servicemen's indemnities, Veterans Administration," pursuant to 67 Stat. 60	−650,000		
Adjusted appropriation or estimate	2,441,274,000	2,246,291,000	2,535,000,000
Prior year balance available	2,402,652	24,431,479	
Total available for obligation	2,443,676,652	2,270,722,479	2,535,000,000
Balance available in subsequent year	−24,431,479		
Obligations incurred	2,419,245,173	2,270,722,479	2,535,000,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from "Veterans miscellaneous benefits, Veterans Administration"	$16,283,333	$17,149,000	
Total obligations	2,435,528,506	2,287,871,479	$2,535,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Compensation:			
(a) Spanish-American War veterans	$1,017,708	$957,249	$906,867
(b) Spanish-American War dependents	977,385	978,982	982,961
(c) World War I veterans	239,303,317	231,324,450	222,109,524
(d) World War I dependents	51,977,403	49,832,928	47,558,880
(e) World War II veterans	1,012,398,613	776,393,135	975,116,785
(f) World War II dependents	287,077,920	295,000,920	304,524,360
(g) Peacetime-service veterans	42,218,545	43,744,222	45,099,477
(h) Peacetime-service dependents	16,489,058	16,418,230	16,342,222
(i) Public Law 28 veterans	40,148,222	86,377,920	122,214,600
(j) Public Law 28 dependents	21,728,680	28,146,000	32,782,980
2. Pensions:			
(a) Yellow fever experiments	1,875	1,500	1,500
(b) Mexican War dependents	7,504	4,920	2,952
(c) Indian war veterans	397,179	345,408	298,368
(d) Indian war dependents	875,784	778,512	699,132
(e) Civil War veterans	2,580	1,548	1,548
(f) Civil War dependents	4,710,056	4,047,264	3,528,384
(g) Spanish-American War veterans	93,347,231	85,786,191	77,487,813
(h) Spanish-American War dependents	52,001,131	52,238,666	52,758,919
(i) World War I veterans	300,794,926	339,834,522	347,953,356
(j) World War I dependents	158,812,254	168,104,100	173,610,324
(k) World War II veterans	34,935,882	38,263,104	42,190,188
(l) World War II dependents	13,356,229	15,904,296	18,616,608
(m) Peacetime-service veterans	74,590	69,317	65,412
(n) Peacetime-service dependents	44,370	41,229	37,303
(o) Public Law 28 veterans	302,925	662,448	1,236,036
(p) Public Law 28 dependents	23,263	74,460	144,000
3. Other:			
(a) Emergency officers' disability retirement (World War I)	3,283,777	4,034,880	3,829,261
(b) Adjusted service and dependents pay	14,522	9,378	6,240
(c) Subsistence allowance for disabled veteran trainees	42,922,244	31,346,700	26,820,000
(d) Initial burial allowances	16,283,333	17,149,000	18,074,000
Total obligations	2,435,528,506	2,287,871,479	2,535,000,000

PROGRAM AND PERFORMANCE

This provides for all compensation, pensions, and allowances, including emergency officers retirement pay and annuities, and funeral and burial expenses of deceased veterans. An increase of $32,128,521 over the requirements for the current fiscal year is estimated.

Experience indicates that requirements for World War I, non-service-connected pensions and for all World War II and Korean categories of compensation and pensions will continue to increase. In this program and performance statement effect has been given to an anticipated 1954 supplemental appropriation of $215,000,000. The supplemental is not shown in the obligation and expenditure schedules.

WORKLOAD BY ACTIVITY

[Average number of veterans' cases]

Description	1953 actual	1954 estimate	1955 estimate
1. Compensation:			
(a) Spanish-American War veterans	505	475	450
(b) Spanish-American War dependents	1,228	1,230	1,235
(c) World War I veterans	265,609	255,325	245,154
(d) World War I dependents	60,197	57,677	55,045
(e) World War II veterans	1,632,634	1,588,772	1,555,210
(f) World War II dependents	265,796	273,149	281,967
(g) Peacetime veterans (regular establishment)	60,857	62,868	64,838
(h) Peacetime dependents (regular establishment)	18,710	18,633	18,552
(i) Public Law 28 veterans	38,697	89,977	135,794
(j) Public Law 28 dependents	16,884	23,455	28,757
2. Pensions:			
(a) Yellow-fever experiments	1	1	1
(b) Mexican War dependents	15	10	6

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VETERANS ADMINISTRATION—Continued

Compensation and Pensions, Veterans Administration—Continued

WORKLOAD BY ACTIVITY—continued

Description	1953 actual	1954 estimate	1955 estimate
2. Pensions—Continued			
(c) Indian war veterans	295	257	222
(d) Indian war dependents	1,485	1,324	1,189
(e) Civil War veterans	2	1	1
(f) Civil War dependents	8,308	7,176	6,256
(g) Spanish-American War veterans	75,136	68,369	61,768
(h) Spanish-American War dependents	80,383	80,896	81,700
(i) World War I veterans	347,009	391,966	401,330
(j) World War I dependents	257,408	273,340	283,677
(k) World War II veterans	39,493	44,286	49,519
(l) World War II dependents	18,978	22,851	26,748
(m) Peacetime veterans (regular establishment)	382	355	335
(n) Peacetime dependents (regular establishment)	113	105	95
(o) Public Law 28 veterans	339	746	1,411
(p) Public Law 28 dependents	21	73	150
3. Other:			
(a) Emergency officers' disability retirement	1,640	1,868	1,813
(b) Adjusted service and dependents pay	39	28	19
(c) Subsistence allowance for disabled veteran trainees	30,839	23,100	20,000
(d) Initial burial allowances [1]	104,038	109,228	115,120

[1] Figures shown for initial burial allowances represent fiscal year totals and not averages.

UNIT COST BY ACTIVITY

[Per veteran's case per year]

Description	1953 actual	1954 estimate	1955 estimate
1. Compensation:			
(a) Spanish-American War veterans	$2,015	$2,015	$2,015
(b) Spanish-American War dependents	796	796	796
(c) World War I veterans	901	906	906
(d) World War I dependents	864	864	864
(e) World War II veterans	620	624	627
(f) World War II dependents	1,080	1,080	1,080
(g) Peacetime veterans (regular establishment)	694	696	696
(h) Peacetime dependents (regular establishment)	881	881	881
(i) Public Law 28 veterans	1,038	960	900
(j) Public Law 28 dependents	1,287	1,200	1,140
2. Pensions:			
(a) Yellow-fever experiments	1,875	1,500	1,500
(b) Mexican War dependents	503	492	492
(c) Indian war veterans	1,347	1,344	1,344
(d) Indian war dependents	590	588	588
(e) Civil War veterans	1,548	1,548	1,548
(f) Civil War dependents	567	564	564
(g) Spanish-American War veterans	1,242	1,255	1,255
(h) Spanish-American War dependents	647	646	646
(i) World War I veterans	867	867	867
(j) World War I dependents	617	615	612
(k) World War II veterans	885	864	852
(l) World War II dependents	704	696	696
(m) Peacetime veterans (regular establishment)	195	195	195
(n) Peacetime dependents (regular establishment)	393	393	393
(o) Public Law 28 veterans	893	888	876
(p) Public Law 28 dependents	1,095	1,020	960
3. Other:			
(a) Emergency officers' disability retirement	2,003	2,160	2,112
(b) Adjusted service and dependents pay	372	335	328
(c) Subsistence allowance for disabled veteran trainees	1,392	1,357	1,341
(d) Initial burial allowances	157	157	157

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $2,435,528,506; 1954, $2,287,871,479; 1955, $2,535,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,930,486	$2,036,084	$3,000,000
Obligations incurred during the year	2,419,245,173	2,270,722,479	2,535,000,000
	2,422,175,659	2,272,758,563	2,538,000,000
Deduct unliquidated obligations, end of year	2,036,084	3,000,000	3,000,000
Total expenditures	2,420,139,575	2,269,758,563	2,535,000,000

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$2,420,139,575	$2,243,291,000	$2,532,000,000
Out of prior authorizations		26,467,563	3,000,000

Readjustment Benefits, Veterans Administration

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, as amended, and title II of the Veterans Readjustment Assistance Act of 1952, [$664,311,000] *and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans Administration Regulation Numbered 1 (a), as amended, $387,000,000, together with the unexpended balance as of June 30, 1954, remaining in the appropriation for "Veterans miscellaneous benefits"* to be immediately available and to remain available until expended: *Provided*, That [from September 1, 1953, to June 30, 1954,] no part of any appropriation to the Veterans Administration shall be available, in connection with any loan authorized by title III of the Servicemen's Readjustment Act of 1944, as amended (38 U. S. C. 694–694n), for payment to the lender by the Administrator of Veterans Affairs, or for credit on the loan, of an amount equivalent to 4 per centum of the amount originally loaned, guaranteed or insured by the Veterans Administration: *Provided further*, That no right to any such payment shall accrue *after September 1, 1953*, [during this period,] but the foregoing proviso shall not apply with respect to payments based on guarantees made, or certificates of commitments issued, prior to said date or commitments for loans made by the Veterans Administration: *Provided further*, That under any contract between a State, or any political subdivision of a State, and the Veterans Administration providing for the furnishing of instruction in a course of institutional on-farm or other training under part VIII of Veterans Regulation Numbered 1 (a), as amended (Public Law 346, Seventy-eighth Congress, as amended) liability authorized by this section by reason of payments of subsistence allowance which were illegal because of failure of the veteran or the course to comply with the applicable statutory, regulatory or contractual requirements shall not be applied to the contracting State, or political subdivision, unless the Administrator of Veterans' Affairs, after investigation, finds that an employee or representative of such State, or political subdivision, conspired with the veteran by, or was guilty of fraud or gross negligence in, falsely reporting to the Veterans Administration that the veteran was in a proper course of training, failing to report unauthorized or excessive absences from, or interruption or discontinuance of, his course of training, or not discovering the failure of the veteran to comply with the applicable statutory, regulatory, or contractual requirements and not promptly terminating the course of training of the veteran. The provisions of this proviso shall be effective as of July 13, 1950, but shall not require repayment of any funds heretofore properly recovered by agreement of the parties to any such contract, and shall not be applicable to any other liabilities or agreements pursuant to such contract. *(12 U. S. C. 1716 (a) (1), 1747 note; 25 U. S. C. 331 note; 38 U. S. C. 693, 694a, 694b, 694d, 694e, 697, 701a, 701g, 724, foll. ch. 12, V. R. 1 (a), part VII note, part VIII, and part IX, par. 1; 64 Stat. 48; 66 Stat. 663; Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$664,311,000** Estimate 1955, [a] **$387,000,000**
Appropriated (adjusted) 1954, **$663,311,000**

[a] Includes $15,594,066 for activities previously carried under "Veterans miscellaneous benefits, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$633,907,200	$664,311,000	$387,000,000
Transferred to "Service-disabled veterans insurance fund, Veterans Administration," pursuant to 67 Stat. 428		−1,000,000	
Adjusted appropriation or estimate	633,907,200	663,311,000	387,000,000
Prior year balance available	162,642,868	63,421,166	199,132,166
Balance transferred from "Veterans miscellaneous benefits, Veterans Administration," pursuant to Independent Offices Appropriation Act, 1955			4,479,900
Total available for obligation	796,550,068	726,732,166	590,612,066
Balance available in subsequent year	−63,421,166	−199,132,166	
Obligations incurred	733,128,902	527,600,000	590,612,066
Comparative transfer from "Veterans miscellaneous benefits, Veterans Administration"	9,816,284	16,685,931	
Total obligations	742,945,186	544,285,931	590,612,066

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Education and training:			
(a) Subsistence	$378,641,470	$132,000,000	$58,500,000
(b) Tuition	184,389,246	67,500,000	33,000,000
(c) Supplies and equipment	18,530,479	7,200,000	3,510,000
(d) Education and training allowance (Public Law 550)	86,241,379	282,960,000	458,400,000
Total education and training	667,802,574	489,660,000	553,410,000
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition	13,287,464	10,080,000	8,700,000
(b) Supplies and equipment	1,558,893	1,155,000	1,000,000
Total vocational rehabilitation for disabled veterans	14,846,357	11,235,000	9,700,000
3. Loan guaranty:			
(a) Interest gratuities	46,355,684	16,600,000	
(b) Guaranty losses	4,376,630	4,785,000	4,869,000
(c) Loans and property acquired	15,110,138	16,555,000	16,739,000
Total loan guaranty	65,842,452	37,940,000	21,608,000
4. Housing grants for disabled veterans	−5,030,073	5,450,931	5,894,066
5. Readjustment allowances:			
(a) Unemployment allowance	−499,546		
(b) Self-employment allowance	−16,578		
Total obligations	742,945,186	544,285,931	590,612,066

PROGRAM AND PERFORMANCE

These benefits apply to the cost of subsistence, tuition, supplies, and equipment for the training of World War II veterans and to education and training allowances for Korean veterans; tuition, supplies and equipment for disabled veterans requiring rehabilitation; gratuities, claims, and property acquisition costs on veterans' loans; and housing grants for disabled veterans.

1. *Education and training.*—Load forecasts of trainees are based upon an analysis of trends in each of the four major categories of training as follows:

	1953 actual	1954 estimate	1955 estimate
Public Law 346:			
Institutions of higher learning	154,797	70,000	32,000
Institutions below the college level	294,478	105,000	56,000
Institutional on-farm	122,111	50,000	22,000
Job training	42,105	15,000	7,000
Total, Public Law 346	613,491	240,000	117,000
Public Law 550:			
Institutions of higher learning	33,845	117,000	168,000
Institutions below the college level	14,410	75,000	136,000
Institutional on-farm	1,120	12,000	32,000
Job training	6,841	36,000	64,000
Total, Public Law 550	56,216	240,000	400,000
Total, Public Laws 346 and 550	669,707	480,000	517,000

2. *Vocational rehabilitation for disabled veterans.*—Average monthly training load was 31,417 during fiscal year 1953. It is estimated on the basis of current trends that the monthly average will be 23,100 in fiscal year 1954 and 20,000 in fiscal year 1955.

3. *Loan guaranty.*—Loan forecasts are based on current monthly trends and the assumption that construction of housing units will continue at a relatively high level.

4. *Housing grants for disabled veterans.*—This assistance in acquiring suitable housing is provided to veterans with specified total and permanent service-connected disabilities. Of the estimated 6,500 eligible, 4,749 have established their basic eligibility as of June 30, 1953. Of these, 3,275 had made formal application for a grant, and 3,081 applications have been approved.

WORKLOAD BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Education and training (monthly average):			
(a) Subsistence	613,491	240,000	117,000
(b) Tuition	571,396	225,000	110,000
(c) Supplies and equipment	613,491	240,000	117,000
(d) Education and training allowance (Public Law 550)	56,216	240,000	400,000
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition	24,483	18,000	15,000
(b) Supplies and equipment	31,417	23,100	20,000
3. Loan guaranty (number):			
(a) Interest gratuities	332,847	112,925	
(b) Guaranty losses	3,607	4,157	4,162
(c) Loans and property acquired	2,608	2,857	2,889
4. Housing grants for disabled veterans	561	578	625

AVERAGE COST PER WORKLOAD UNIT

1. Education and training:			
(a) Subsistence	$617.19	$550	$500
(b) Tuition	322.71	300	300
(c) Supplies and equipment	30.20	30	30
(d) Education and training allowance (Public Law 550)	1,534.11	1,179	1,146
2. Vocational rehabilitation for disabled veterans:			
(a) Tuition	542.72	560	580
(b) Supplies and equipment	49.62	50	50
3. Loan guaranty:			
(a) Interest gratuities	139.27	147	
(b) Guaranty losses	1,213.37	1,151	1,170
(c) Loans and property acquired	5,794.00	5,794	5,794
4. Housing grants for disabled veterans	9,424.00	9,424	9,424

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
11 Grants, subsidies, and contributions	$708,612,061	$511,710,931	$559,304,066
12 Pensions, annuities, and insurance claims	34,333,125	32,575,000	31,308,000
Total obligations	742,945,186	544,285,931	590,612,066

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,012,062	$3,114,978	$3,000,000
Obligations incurred during the year	733,128,902	527,600,000	590,612,066
	737,140,964	530,714,978	593,612,066
Deduct unliquidated obligations, end of year	3,114,978	3,000,000	2,500,000
Total expenditures	734,025,986	527,714,978	591,112,066
Expenditures are distributed as follows:			
Out of current authorizations	734,025,986	461,178,834	384,500,000
Out of prior authorizations		66,536,144	206,612,066

Military and Naval Insurance, Veterans Administration

Military and naval insurance: For military and naval insurance, [$1,496,000] *$4,932,000,* to remain available until expended. (*34 U. S. C. 841f, 853c–6; 38 U. S. C. 32a, 36, 445b, 472b, 503, 511–518, 717, 722, 820–823, 802 (m) (2), 851 note, 820 note; Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$1,496,000** Estimate 1955, **$4,932,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate:			
Current definite	$6,854,000	$1,496,000	$4,932,000
Permanent indefinite	113,296	107,963	82,320
Prior year balance available	2,070,503	3,615,247	
Total available for obligation	9,037,799	5,219,210	5,014,320
Balance available in subsequent year	−3,615,247		
Obligations incurred	5,422,552	5,219,210	5,014,320

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VETERANS ADMINISTRATION—Continued

Military and Naval Insurance, Veterans Administration—Con.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards	$4,407,594	$4,265,730	$4,119,390
(b) Death awards	13,096	12,480	9,480
2. One-sum benefit payments	16,683		
3. Payment to "United States Government life insurance fund, Veterans Administration"	985,179	941,000	885,450
Obligations incurred	5,422,552	5,219,210	5,014,320

PROGRAM AND PERFORMANCE

Payments are made to veterans who suffered permanent and total disability as a result of war service or during the postwar period in which they carried World War I war-risk insurance. Payments are being made to beneficiaries of members of the Armed Forces who died in service or who died in the postwar period during which this type of insurance was in force. Also, payments are made to the United States Government life-insurance fund on account of certain total disability claims and death claims under United States Government life insurance. In addition to the annual appropriation there is authorized a permanent indefinite appropriation, representing war-risk insurance premiums transferred from the United States Government life-insurance fund (38 U. S. C. 442, 517).

Comparative summaries by fiscal years are as follows:

WORKLOAD BY ACTIVITY

Description	1953 actual	1954 estimate	1955 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards, average number of cases	7,374	7,125	6,882
(b) Death awards, average number of cases	101	92	76
2. One-sum benefit payments	8		
3. Payment to U. S. Government life insurance fund:			
(a) Sec. 302, World War Veterans Act, as amended, death and permanent total disability awards	228	208	195
(b) Sec. 622, National Service Life Insurance Act of 1940, as amended, death and permanent total disability awards	21	35	34
(c) Sec. 313, World War Veterans Act, as amended, total disability awards	195	180	175
(d) Waiver of erroneous payments	2		

AVERAGE PAYMENT PER WORKLOAD UNIT

Description	1953 actual	1954 estimate	1955 estimate
1. Monthly payments to beneficiaries:			
(a) Disability awards, annual average payments	$597.72	$598.70	$598.57
(b) Death awards, annual average payments	129.66	135.65	124.74
2. One-sum benefit payments	2,085.38		
3. Payment to U. S. Government life insurance fund:			
(a) Sec. 302, World War Veterans Act, as amended, death and permanent total disability awards	3,555.67	3,399.04	3,350.00
(b) Sec. 622, National Service Life Insurance Act of 1940, as amended, death and permanent total disability awards	3,142.05	3,971.43	4,152.94
(c) Sec. 313, World War Veterans Act, as amended, total disability awards	535.20	527.78	520.00
(d) Waiver of erroneous payments	2,070.00		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
11 Grants, subsidies, and contributions (payment to "United States Government life insurance fund, Veterans Administration")	$985,179	$941,000	$885,450
12 Pensions, annuities, and insurance claims	$4,437,373	$4,278,210	$4,128,870
Obligations incurred	5,422,552	5,219,210	5,014,320

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,595	$91,399	
Obligations incurred during the year	5,422,552	5,219,210	$5,014,320
	5,429,147	5,310,609	5,014,320
Deduct unliquidated obligations, end of year	91,399		
Total expenditures	5,337,748	5,310,609	5,014,320
Expenditures are distributed as follows:			
Annual definite appropriations:			
Out of current authorizations	5,209,100	1,496,000	4,932,000
Out of prior authorizations		3,615,247	
Permanent indefinite appropriations:			
Out of current authorizations	128,648	107,963	82,320
Out of prior authorizations		91,399	

Hospital and Domiciliary Facilities, Veterans Administration

Hospital and domiciliary facilities: For hospital and domiciliary facilities, for planning [(including a survey of the hospital construction program)] and for extending, with the approval of the President, any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 (38 U. S. C. 438j–k) or in section 101 of the Servicemen's Readjustment Act of 1944 (38 U. S. C. 693a), to remain available until expended, [$17,500,000] *$39,000,000. (Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$17,500,000** Estimate 1955, **$39 000,000**

NOTE.—$59,000,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Hospital and domiciliary facilities (liquidation of contract authorization), Veterans Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$49,791,000	$17,500,000	$39,000,000
Prior year balance available	82,598,197	84,590,752	14,995,971
Reimbursements from other accounts	15,720		
Total available for obligations	132,404,917	102,090,752	53,995,971
Balance available in subsequent year	−84,590,752	−14,995,971	−2,722,971
Obligations incurred	47,814,165	87,094,781	51,273,000
Comparative transfer to "Major alterations, improvements, and repairs, Veterans Administration"	−204,490		
Total obligations	47,609,675	87,094,781	51,273,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Hospital bed-producing projects	$26,651,953	$60,755,067	$34,979,577
2. Conversions at existing hospitals	2,669,672	240,693	
3. Major rehabilitation and modernization at existing hospitals	6,466,511	20,376,317	13,053,875
4. Non-bed-producing projects	6,448,070	1,142,151	5,000
5. Construction of administrative facilities at hospital sites	87,463	81,690	
6. Initial portable equipment	5,286,006	4,498,863	3,234,548
Total obligations	47,609,675	87,094,781	51,273,000

PROGRAM AND PERFORMANCE

This is for the construction of new hospitals and homes and additions to existing hospitals and homes to provide new beds and administrative facilities at hospital sites. Provision also is made for major rehabilitation and modernization of existing hospitals and homes and for the purchase of initial portable equipment.

1. *Hospital bed-producing projects.*—Construction of 77 projects will provide 37,740 new beds.

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NEW BEDS

	New hospitals	Additions to existing hospitals	Total
Neuropsychiatric	9,465	1,370	10,835
Tuberculosis	1,200	1,180	2,380
General medical and surgical	23,275	950	24,225
Homes	300		300
Total	34,240	3,500	37,740

Of the total, Army Corps of Engineers is constructing 44 projects, providing 21,918 beds. The remaining 33 projects, providing 15,822 beds, together with the conversions of existing beds, will be constructed by the Administration. The status of hospital-bed construction is as follows:

NUMBER OF BEDS

	1953 actual	1954 estimate	1955 estimate
Under construction beginning of year	13,250	8,700	3,750
Put under construction during year	1,000	3,250	
Completed during year	5,550	8,200	500
Total completed at end of year	24,790	32,990	33,490
Under construction at end of year	8,700	3,750	3,250
Not under construction at end of year	4,250	1,000	1,000

2. *Conversions at existing hospitals.*—Under this program five existing facilities are being adapted to meet current needs due to the changing character of the patient load.

3. *Major rehabilitation and modernization at existing hospitals.*—This program provides for replacement of structures and other construction required to bring old hospitals, insofar as possible, up to the standards of the new hospitals. Also included are major alteration and repair projects costing more than $250,000.

4. *Non-bed-producing projects.*—This covers construction of alterations, improvements, and repairs at hospitals and homes approved prior to 1953 which do not affect the nature or size of the bed capacity. For 1953 and subsequent years, projects of this nature costing more than $250,000 are carried under the major rehabilitation and modernization program; nonbed projects costing less than $250,000 are included under the "Major alterations, improvements, and repairs" appropriation.

5. *Construction of administrative facilities at hospital sites.*—One project, the regional office building in Chicago, Ill., is included in this program. This project was completed in 1953 at a cost of $5.4 million.

6. *Initial portable equipment.*—This is for equipping new hospitals and reequipping existing hospitals undergoing major alterations and improvements.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions	500	500	500
Full-time equivalent of all other positions	275	400	400
Average number of all employees	733	830	830
Average salaries and grades:			
General schedule grades:			
Average salary	$5,414	$5,414	$5,414
Average grade	GS-8.9	GS-8.9	GS-8.9
Ungraded positions: Average salary	$5,367	$5,367	$5,367
01 Personal services:			
Permanent positions	$2,479,612	$2,328,020	$2,328,020
Other positions	1,475,880	2,146,800	2,146,800
Regular pay in excess of 52-week base	9,914	8,980	8,980
Payment above basic rates	16,131	20,000	20,000
Total personal services	3,981,537	4,503,800	4,503,800
02 Travel	86,614	94,000	85,000
03 Transportation of things	20,667	13,000	10,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
VETERANS ADMINISTRATION—continued			
04 Communication services	$8,368	$9,000	$9,000
05 Rents and utility services	16,454	19,000	18,000
07 Other contractual services	1,524,810	1,100,000	226,000
08 Supplies and materials	1,325,158	2,102,000	2,102,000
09 Equipment	5,486,908	5,219,000	4,179,000
10 Lands and structures	33,226,885	69,836,244	40,104,200
15 Taxes and assessments	24,125	36,000	36,000
Total obligations	45,761,526	82,932,044	51,273,000
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions	189	76	
Average number of all employees	167	69	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,550	$4,468	
Average grade	GS-6.8	GS-6.5	
01 Personal services:			
Permanent positions	$742,919	$307,021	
Regular pay in excess of 52-week base	2,853	1,179	
Payment above basic rates	10,099	1,800	
Total personal services	755,871	310,000	
02 Travel	11,065	5,000	
03 Transportation of things	84	500	
04 Communication services	5,397	5,000	
05 Rents and utility services	5,731	5,000	
06 Printing and reproduction	952	750	
07 Other contractual services	95,525	100,000	
08 Supplies and materials	16,977	15,000	
09 Equipment	1,982	2,500	
10 Lands and structures	1,014,080	3,718,587	
13 Refunds, awards, and indemnities	38	100	
15 Taxes and assessments	447	300	
Total obligations	1,908,149	4,162,737	
SUMMARY			
Total number of permanent positions	689	576	500
Full-time equivalent of all other positions	275	400	400
Average number of all employees	900	899	830
01 Personal services:			
Permanent positions	$3,222,531	$2,635,041	$2,328,020
Other positions	1,475,880	2,146,800	2,146,800
Regular pay in excess of 52-week base	12,767	10,159	8,980
Payment above basic rates	26,230	21,800	20,000
Total personal services	4,737,408	4,813,800	4,503,800
02 Travel	97,679	99,000	85,000
03 Transportation of things	20,751	13,500	10,000
04 Communication services	13,765	14,000	9,000
05 Rents and utility services	22,185	24,000	18,000
06 Printing and reproduction	952	750	
07 Other contractual services	1,620,335	1,200,000	226,000
08 Supplies and materials	1,342,135	2,117,000	2,102,000
09 Equipment	5,488,890	5,221,500	4,179,000
10 Lands and structures	34,240,965	73,554,831	40,104,200
13 Refunds, awards, and indemnities	38	100	
15 Taxes and assessments	24,572	36,300	36,000
Total obligations	47,609,675	87,094,781	51,273,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$21,930,877	$30,671,841	$70,798,540
Contract authorization	80,185,664	21,185,664	
Obligations incurred during the year	47,814,165	87,094,781	51,273,000
	149,930,706	138,952,286	122,071,540
Deduct:			
Obligations transferred to "Hospital and domiciliary facilities (liquidation of contract authorization), Veterans Administration"	59,000,000	21,185,664	
Reimbursements	15,720		
Unliquidated obligations, end of year:			
Appropriation	30,671,841	70,798,540	68,584,744
Contract authorization	21,185,664		
Total expenditures	39,057,481	46,968,082	53,486,796
Expenditures are distributed as follows:			
Out of current authorizations	39,057,481	5,000,000	7,500,000
Out of prior authorizations		41,968,082	45,986,796

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VETERANS ADMINISTRATION—Continued

Hospital and Domiciliary Facilities (Liquidation of Contract Authorization), Veterans Administration

[Hospital and domiciliary facilities (liquidation of contract authorization): For payment of obligations heretofore authorized to be incurred under this head, $21,185,664, to remain available until expended.] *(Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$21,185,664**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$59,000,000	$21,185,664	
Applied to contract authorization	−59,000,000	−21,185,664	
Obligations incurred			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Hospital and domiciliary facilities, Veterans Administration" (total expenditures out of appropriations to liquidate contract authorization, current authorizations)—1953, $59,000,000; 1954, $21,185,664.

National Service Life Insurance Appropriation, Veterans Administration

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with the National Service Life Insurance Act of 1940, as amended, [$75,000,000] *$36,570,000*, to remain available until expended: *Provided*, That certain premiums shall be credited to this appropriation as provided by the Act. *(34 U. S. C. 841f, 853c–6, 1020, 1020k; 38 U. S. C. 32a, 38, 512, 801–818, 820–823, 802 (m) (2), 851 note, 820 note; Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$75,000,000** Estimate 1955, **$36,570,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate:			
Current definite	$54,072,000	$75,000,000	$36,570,000
Permanent indefinite	677,391	667,479	640,841
Prior year balance available	30,451,317	544,139	
Total available for obligation	85,200,708	76,211,618	37,210,841
Balance available in subsequent year	−544,139		
Obligations incurred	84,656,569	76,211,618	37,210,841

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payments to "National service life insurance fund, Veterans Administration":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Death claims	$22,608,840	$11,733,954	$9,933,419
(2) Disability claims	3,829,720	3,198,355	3,847,572
(b) For gratuitous insurance	12,298,504	11,099,161	
(c) For waiver of recovery of erroneous payments or overpayments	3,131,291	110,550	110,550
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong	41,871,651	49,152,651	22,321,983
Total payments to national service life insurance fund	83,740,006	75,294,671	36,213,524
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Death claims	302,919	348,003	409,149
(2) Disability claims	62,085	71,784	91,008
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty	92,160	91,726	91,726
(c) For claims where insured died after date of application but before effective date	175,678	193,116	193,116
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed	190,580	212,318	212,318

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
2. Direct payments—Continued			
(e) Adjustment to finance service obligations	$93,141		
Total direct payments	916,563	$916,947	$997,317
Obligations incurred	84,656,569	76,211,618	37,210,841

PROGRAM AND PERFORMANCE

Payments are made to the national service life insurance fund to meet (*a*) death claims and waivers of premium where such claims are determined to be due to the extra hazards of military or naval service; (*b*) claims for gratuitous insurance; (*c*) waivers of recovery of erroneous payments or overpayments from the fund; (*d*) certain other direct payments. In addition to the annual appropriation, there is authorized a permanent indefinite appropriation, representing premium payments which in certain cases are made directly to this account (38 U. S. C. 802 (c) (2), 802 (v) (1)).

WORKLOAD BY ACTIVITY

Description	1953 actual	1954 estimate	1955 estimate
1. Payments to "National service life insurance fund, Veterans Administration":			
(a) For death and disability claims traceable to extra hazard of military service:			
(1) Death claims (policies, not lives)	$3,539	$2,103	$1,264
(2) Disability claims	30,185	28,398	26,563
(b) For gratuitous insurance (claims processed)	2,624	2,281	
(c) For waiver of recovery of erroneous payments (number of erroneous cases)	1,820	50	50
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong	5,180	7,216	1,650
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service-incurred disability:			
(1) Active death awards	245	229	234
(2) Active disability income awards	134	178	223
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty—active awards	198	198	198
(c) For claims where insured died after date of application but before effective date—active awards	375	375	375
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed—active awards	517	517	517

AVERAGE PAYMENT PER WORKLOAD UNIT

Activity	1953 actual	1954 estimate	1955 estimate
1. Payments to "National service life insurance trust fund, Veterans Administration":			
(a) For death and disability claims traceable to extra hazards of military service:			
(1) Average per death claim (on policy basis)	$6,388.48	$6,376.72	$6,532.55
(2) Average per disability claim	126.87	128.63	127.74
(b) For gratuitous insurance—average per claim processed	4,686.93	4,865.92	
(c) For waiver of recovery of erroneous payments—average per case	1,720.49	2,211.00	2,211.00
(d) For deaths while under waiver provisions of Public Law 23, 82d Cong	8,083.33	8,011.59	8,280.00
2. Direct payments:			
(a) For insurance and disability income issued to persons partially disabled from a service incurred disability:			
(1) Death awards	1,236.40	1,519.66	1,748.50
(2) Disability income awards	463.32	403.28	408.11

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AVERAGE PAYMENT PER WORKLOAD UNIT—continued

Activity	1953 actual	1954 estimate	1955 estimate
2. Direct payments—Continued			
(b) For claims where applications were rejected for medical reasons and claimant died in line of duty	$465.45	$463.26	$463.26
(c) For claims where insured died after date of application but before effective date	468.47	514.98	514.98
(d) For claims on insurance discontinued because insured was discharged to accept commission, was absent without leave, or was court-martialed	368.63	410.67	410.67

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
11 Grants, subsidies, and contributions (payments to "National service life insurance fund, Veterans Administration")	$83,740,006	$75,294,671	$36,213,524
12 Pensions, annuities, and insurance claims	916,563	916,947	997,317
Obligations incurred	84,656,569	76,211,618	37,210,841

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$25,674	$9,653	
Obligations incurred during the year	84,656,569	76,211,618	$37,210,841
	84,682,243	76,221,271	37,210,841
Deduct unliquidated obligations, end of year	9,653		
Total expenditures	84,672,590	76,221,271	37,210,841
Expenditures are distributed as follows:			
Annual definite appropriations:			
Out of current authorizations	83,995,199	75,000,000	36,570,000
Out of prior authorizations		544,139	
Permanent indefinite appropriations:			
Out of current authorizations	677,391	667,479	640,841
Out of prior authorizations		9,653	

Servicemen's Indemnities, Veterans Administration

Servicemen's indemnities: For payment of liabilities under the Servicemen's Indemnity Act of 1951, [$18,000,000] *$30,000,000,* to remain available until expended. *(88 U. S. C. 851–858; Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$18,000,000** Estimate 1955, **$30,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,595,000	$18,000,000	$30,000,000
Transferred from "Compensation and pensions, Veterans Administration," pursuant to 67 Stat. 60	650,000		
Adjusted appropriation or estimate	11,245,000	18,000,000	30,000,000
Prior year balance available	643,432	90,903	
Total available for obligation	11,888,432	18,090,903	30,000,000
Balance available in subsequent year	−90,903		
Obligations incurred	11,797,529	18,090,903	30,000,000

OBLIGATIONS BY ACTIVITIES

Monthly payments to beneficiaries: Death awards—1953, $11,797,529; 1954, $18,090,903; 1955, $30,000,000.

PROGRAM AND PERFORMANCE

The Servicemen's Indemnity and Insurance Act of 1951 provides that beneficiaries of the servicemen who die while in active service or within a period of 120 days after separation or release from active service, are entitled to receive an indemnity in the amount of $10,000 less any national service life insurance and/or United States Government life insurance carried by the deceased. Payments are to be made to the beneficiaries in 120 equal installments plus interest at the rate of 2¼ percent per annum. In this program and performance statement effect has been given to an anticipated 1954 supplemental appropriation of $3,100,000. The supplemental is not shown in the obligation and expenditures schedules.

WORKLOAD BY ACTIVITY

	1953 actual	1954 estimate	1955 estimate
Number of death cases	7,388	10,082	8,175

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $11,797,529; 1954, $18,090,903; 1955, $30,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$72,121	$58,445	
Obligations incurred during the year	11,797,529	18,090,903	$30,000,000
	11,869,650	18,149,348	30,000,000
Deduct unliquidated obligations, end of year	58,445		
Total expenditures	11,811,205	18,149,348	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations	11,811,205	18,000,000	30,000,000
Out of prior authorizations		149,348	

Grants to the Republic of the Philippines, Veterans Administration

Grants to the Republic of the Philippines: For payment to the Republic of the Philippines of grants in accordance with the Act of July 1, 1948 (50 U. S. C. App. 1991–1996), for expenses incident to medical care and treatment of veterans, [$1,731,000, and in addition thereto not exceeding $769,000 of the unobligated balance for this purpose for the fiscal year 1953] *$1,564,000. (50 App. U. S. C. 1991; Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$1,731,000** Estimate 1955, **$1,564,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,861,500	$1,731,000	$1,564,000
Prior year balance reappropriated		769,000	
Prior year balance available	9,200,000	9,200,000	
Total available for obligation	12,061,500	11,700,000	1,564,000
Balance available in subsequent year	−9,200,000		
Balance reappropriated for subsequent year	−769,000		
Unobligated balance, estimated savings	−115,616		
Obligations incurred	1,976,884	11,700,000	1,564,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction and equipping of hospitals		$9,200,000	
2. Medical care and treatment of veterans	$1,976,884	2,500,000	$1,564,000
Obligations incurred	1,976,884	11,700,000	1,564,000

PROGRAM AND PERFORMANCE

Under the act of July 1, 1948, the Philippine Government may receive grants for (1) the construction and equipping of veterans' hospitals, in the total amount of $22,500,000, and (2) the medical care and treatment of certain veterans in the Philippines, at not to exceed $3,285,000 per annum for 5 years. The authority to reimburse the Philippine Government for the medical care and treatment of certain veterans in the Philippines expires December 31, 1954; consequently the 1955 estimate is predicated on reimbursement for medical care and treatment for the first 6 months of fiscal year 1955 only.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $1,976,884; 1954, $11,700,000; 1955, $1,564,000.

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VETERANS ADMINISTRATION—Continued

Grants to the Republic of the Philippines, Veterans Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$205,643		
Obligations incurred during the year	1,976,884	$11,700,000	$1,564,000
	2,182,527	11,700,000	1,564,000
Deduct adjustment in obligations of prior years	12,864		
Total expenditures	2,169,663	11,700,000	1,564,000
Expenditures are distributed as follows:			
Out of current authorizations	1,976,884	2,500,000	1,564,000
Out of prior authorizations	192,779	9,200,000	

Major Alterations, Improvements, and Repairs, Veterans Administration

Major alterations, improvements, and repairs: For all necessary expenses of major alterations, improvements, and repairs to regional offices, supply depots, and hospital and domiciliary facilities, $3,400,000, to remain available until expended: Provided, That no part of the foregoing appropriation shall be used to commence any major alteration, improvement, or repair unless funds are available for the completion of such work; and no funds shall be used for such work at any facility if the Veterans Administration is reasonably certain that the installation will be abandoned in the near future. (38 U. S. C. 438j–k; Independent Offices Appropriation Act, 1953.)

Estimate 1955, [a] **$3,400,000**

[a] Includes $310,000 for activities previously carried under "Medical administration and miscellaneous operating expenses, Veterans Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,750,000		$3,400,000
Prior year balance available		$7,638,810	1,008,310
Total available for obligation	8,750,000	7,638,810	4,408,310
Balance available in subsequent year	−7,638,810	−1,008,310	−592,310
Obligations incurred	1,111,190	6,630,500	3,816,000
Comparative transfer from:			
"Hospital and domiciliary facilities, Veterans Administration"	204,490		
"Medical administration and miscellaneous operating expenses, Veterans Administration"	172,015	312,500	
Total obligations	1,487,695	6,943,000	3,816,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Non-bed-producing projects at hospital and domiciliary facilities	$1,315,680	$6,630,500	$3,506,000
2. Alterations and improvements at regional offices and supply depots	172,015	312,500	310,000
Total obligations	1,487,695	6,943,000	3,816,000

PROGRAM AND PERFORMANCE

This is for non-bed-producing construction projects costing less than $250,000 each at hospitals and homes and for alterations and improvements to regional offices and supply depots.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	50	80	80
Full-time equivalent of all other positions	19	183	97
Average number of all employees	56	253	147
Average salaries and grades:			
General schedule grades:			
Average salary	$5,414	$5,414	$5,414
Average grade	GS-8.9	GS-8.9	GS-8.9
Ungraded positions: Average salary	$5,367	$5,367	$5,367

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$200,328	$378,980	$270,700
Other positions	101,399	982,162	520,600
Regular pay in excess of 52-week base	778	1,498	1,070
Payment above basic rates	1,536	5,000	3,000
Total personal services	304,041	1,367,640	795,370
02 Travel	1,848	4,000	3,000
03 Transportation of things	502	2,500	1,300
04 Communication services	24	500	500
05 Rents and utility services	236	500	500
07 Other contractual services	51,455	30,600	27,000
08 Supplies and materials	122,546	1,014,800	515,000
09 Equipment	41,997	211,300	196,900
10 Lands and structures	963,582	4,297,560	2,268,430
15 Taxes and assessments	1,464	13,600	8,000
Total obligations	1,487,695	6,943,000	3,816,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$715,603	$3,303,103
Obligations incurred during the year	$1,111,190	6,630,500	3,816,000
	1,111,190	7,346,103	7,119,103
Deduct unliquidated obligations, end of year	715,603	3,303,103	2,379,103
Total expenditures	395,587	4,043,000	4,740,000
Expenditures are distributed as follows:			
Out of current authorizations	395,587		850,000
Out of prior authorizations		4,043,000	3,890,000

Veterans Miscellaneous Benefits, Veterans Administration

[Veterans miscellaneous benefits: For the payment of burial awards authorized by Veterans Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII and payments authorized by part IX of Veterans Administration Regulation Numbered 1 (a), as amended, $35,743,000, to remain available until expended.] *(Second Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$35,743,000**

NOTE.—Estimate of $33,668,066 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:
"Readjustment benefits, Veterans Administration," $15,594,066
"Compensation and pensions, Veterans Administration," 18,074,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,567,000	$35,743,000	
Prior year balance available	10,104,448	2,571,831	$4,479,900
Balance transferred to "Readjustment benefits, Veterans Administration," pursuant to Independent Offices Appropriation Act, 1955			−4,479,900
Total available for obligation	28,671,448	38,314,831	
Balance available in subsequent year	−2,571,831	−4,479,900	
Obligations incurred	26,099,617	33,834,931	
Comparative transfer to—			
"Readjustment benefits, Veterans Administration"	−9,816,284	−16,685,931	
"Compensation and pensions, Veterans Administration"	−16,283,333	−17,149,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$11,281,184	$823,326	
Obligations incurred during the year	26,099,617	33,834,931	
	37,380,801	34,658,257	
Deduct unliquidated obligations, end of year	823,326		
Total expenditures	36,557,475	34,658,257	
Expenditures are distributed as follows:			
Out of current authorizations	36,557,475	31,263,100	
Out of prior authorizations		3,395,157	

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Not to exceed 5 per centum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits", "Military and naval insurance", "National service life insurance", and "Servicemen's indemnities", may be transferred, to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriation so augmented.

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

Appropriations available to the Veterans Administration for the current fiscal year for "Maintenance and operation of hospitals", "Maintenance and operation of domiciliary facilities", and "Outpatient care", shall be available for funeral, burial, and other expenses incidental thereto (except burial awards authorized by Veterans Administration Regulation Numbered 9 (a), as amended), for beneficiaries of the Veterans Administration receiving care under such appropriations.

No part of the appropriations in this Act for the Veterans Administration (except the appropriation for "Hospital and domiciliary facilities") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

Appropriations in this Act for the Veterans Administration for "Maintenance and operation of hospitals" and "Maintenance and operation of domiciliary facilities" may be used to repair, alter, improve, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract, or by the hire of temporary employees and the purchase of materials.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs.

The Administrator of Veterans Affairs is hereby authorized, in his discretion, to activate and operate at reasonable standards throughout the fiscal year [1954] *1955* those beds which are needed and which can be staffed, in the following categories: (a) all beds in Veterans Administration hospital and domiciliary facilities and all contract beds that were in use during the fiscal year [1953] *1954*, except those replaced or to be replaced by new construction, (b) all beds in Veterans Administration hospital and domiciliary facilities [and all contract beds] that were closed during the fiscal year [1953], *1954* except those replaced or to be replaced by new construction, and (c) all beds in Veterans Administration hospital and domiciliary facilities constructed in the fiscal years [1953 and 1954; provided] *1954 and 1955: Provided*, that the qualified personnel required for the standard operation and maintenance of such beds can be obtained. (*Second Independent Offices Appropriation Act, 1954.*)

Miscellaneous

Adjusted Service and Dependents Pay, Veterans Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$232		
Recovery of prior year obligations	787		
Total available for obligation	1,019		
Carried to surplus	−1,019		
Obligations incurred			

Administration, Medical, Hospital, and Domiciliary Services, Veterans Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$853,382,260		
Transferred to "Expenses, general supply fund, General Services Administration," pursuant to 5 U. S. C. 630e	−13,750		
Adjusted appropriation or estimate	853,368,510		
Prior year balance reappropriated	12,500,000		
Reimbursements from non-Federal sources	2,864,225		
Reimbursements from other accounts	$3,671,247		
Total available for obligation	872,403,982		
Unobligated balance, estimated savings	−4,745,237		
Obligations incurred	867,658,745		
Comparative transfer to—			
"General operating expenses, Veterans Administration"	−192,417,983		
"Medical administration and miscellaneous operating expenses, Veterans Administration"	−15,471,018		
"Maintenance and operation of hospitals, Veterans Administration"	−513,850,447		
"Contract hospitalization, Veterans Administration"	−21,984,621		
"Maintenance and operation of domiciliary facilities, Veterans Administration"	−23,332,589		
"Outpatient care, Veterans Administration"	−98,451,551		
"Maintenance and operation of supply depots, Veterans Administration"	−2,150,536		
Total obligations			

NOTE.—Reimbursements from non-Federal sources are for medical sources furnished under emergency conditions to patients who are not entitled to hospitalization benefits (Public Law 149, 83d Cong.) and proceeds from hospitalization insurance contracts to the extent such contracts provide (Public Law 2, 73d Cong.).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$93,909,146	$95,354,552	$7,000,000
Obligations incurred during the year	867,658,745		
	961,567,891	95,354,552	7,000,000
Deduct:			
Adjustment in obligations of prior years	6,212,168		
Reimbursements	6,535,472		
Obligated balance carried to certified claims account	1,454,080	500,000	100,000
Unliquidated obligations, end of year	95,354,552	7,000,000	
Total expenditures	852,011,619	87,854,552	6,900,000
Expenditures are distributed as follows:			
Out of current authorizations	765,768,721		
Out of prior authorizations	86,242,898	87,854,552	6,900,000

Administrative Facilities, Veterans Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$124,766	$65,210	
Balance available in subsequent year	−65,210		
Obligations incurred	59,556	65,210	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$18,684	$2,500	
2. Construction	40,872	62,710	
Obligations incurred	59,556	65,210	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things	$8		
04 Communication services	244	$250	
06 Printing and reproduction	357	400	
07 Other contractual services	17,975	1,750	
08 Supplies and materials	100	100	
10 Lands and structures	40,872	62,710	
Obligations incurred	59,556	65,210	

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VETERANS ADMINISTRATION—Continued

Miscellaneous—Continued

Administrative Facilities, Veterans Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$113,868	$96,043	
Obligations incurred during the year	59,556	65,210	
	173,424	161,253	
Deduct unliquidated obligations, end of year	96,043		
Total expenditures (out of prior authorizations)	77,381	161,253	

Automobiles and Other Conveyances for Disabled Veterans, Veterans Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,000,000		
Prior year balance available	12,704,855	$9,583,395	$2,583,395
Total available for obligation	17,704,855	9,583,395	2,583,395
Balance available in subsequent year	−9,583,395	−2,583,395	
Obligations incurred	8,121,460	7,000,000	2,583,395

OBLIGATIONS BY ACTIVITIES

Purchase of automobiles and other vehicles—1953, $8,121,460; 1954, $7,000,000; 1955, $2,583,395.

PROGRAM AND PERFORMANCE

Up to $1,600 is paid toward the purchase of an automobile or other conveyance for certain disabled veterans.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $8,121,460; 1954, $7,000,000; 1955, $2,583,395.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$12,082,627	$1,652,852	$2,000,000
Obligations incurred during the year	8,121,460	7,000,000	2,583,395
	20,204,087	8,652,852	4,583,395
Deduct:			
Adjustment in obligations of prior years	6,545		
Obligated balance carried to certified claims account	56,000		
Unliquidated obligations, end of year	1,652,852	2,000,000	1,000,000
Total expenditures (out of prior authorizations)	18,488,690	6,652,852	3,583,395

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

VETERANS ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
General operating expenses, Veterans Administration:								
Sedan	21	$29,400	21	$6,300	$23,100	135	$4,199	The passenger-carrying vehicles are for use by field station personnel (i. e., managers, assistant managers, comparable officials and designated employees) on official Government business and for the purpose of transporting claimants and beneficiaries; in connection with adjustment and investigation of claims to the interest of the Government and/or the veteran; and for the transportation of sick and disabled veterans from place to place in the best interest of proper medical care for the veteran.
Bus						5		
Ambulance	1	5,300	1	300	5,000	2	91,628	
Maintenance and operation of hospitals, Veterans Administration:								
Sedan	57	79,800	57	17,100	62,700	332		
Station wagon						37		
Bus	4	22,000	5	1,248	20,752	150	13,283	
Ambulance	14	74,200	14	3,430	70,770	202	263,980	
Maintenance and operation of domiciliary facilities, Veterans Administration:								
Sedan	9	12,600	9	2,700	9,900	15		
Bus						11		
Ambulance						7		
Maintenance and operation of supply depots, Veterans Administration:								
Sedan	2	2,800	2	600	2,200	4		
Station wagon						2		
Total, Veterans Administration	108	226,100	109	31,678	194,422	902	373,090	
Sedan	89	124,600	89	26,700	97,900	486	4,199	
Station wagon						39		
Bus	4	22,000	5	1,248	20,752	166	13,283	
Ambulance	15	79,500	15	3,730	75,770	211	355,608	

WAR CLAIMS COMMISSION

PAYMENT OF CLAIMS

Payment of Claims, War Claims Commission

(Trust account)

For payment of claims, as authorized by the War Claims Act of 1948, as amended, from funds deposited in the Treasury to the credit of the war claims fund created by section 13 (a) of said Act, such sums as may be necessary, to be available to the Secretary of the Treasury for payment of claims under sections 4 (a), 4 (b) (2), 5 (a) through (e), 6, and 7 of said Act to the payees named and in the amounts stated in certifications by the War Claims Commission and the Secretary of Labor or their duly authorized representatives, which certifications shall be in lieu of any vouchers which might otherwise be required: *Provided*, That this appropriation shall not be available for administrative expenses: *Provided further*, That no claims shall be allowed or paid under the provisions of said War Claims Act of 1948 from any funds other than those covered into the Treasury pursuant to the provisions of section 39 of the Trading With the Enemy Act of October 6, 1917, as amended, as provided by section 13 (a) of said War Claims Act of 1948. (*First Independent Offices Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Allocation or estimate (derived from "War claims fund")	$59,000,000	$60,000,000	
Prior year balance available	2,838,952	17,176,234	$12,591,776
Total available for obligation	61,838,952	77,176,234	12,591,776
Balance available in subsequent year	−17,176,234	−12,591,776	
Obligations incurred	44,662,718	64,584,458	12,591,776

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $44,662,718; 1954, $64,584,458; 1955, $12,591,776.

OBLIGATIONS BY OBJECTS

13 Refunds awards, and indemnities—1953, $44,662,718; 1954, $64,584,458; 1955, $12,591,776.

ADMINISTRATIVE EXPENSES

Administrative Expenses, War Claims Commission

For expenses necessary for the War Claims Commission, including services as authorized by section 15 of the Act of August 2, 1946

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(5 U. S. C. 55a); expenses of attendance at meetings concerned with the purposes of this appropriation; not to exceed [$6,260] *$4,000* for expenses of travel; and advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; [$850,000] *$515,000*, to be derived from the war claims fund created by section 13 (a) of the War Claims Act of 1948 (Public Law 896, approved July 3, 1948). *(50 U. S. C. app. sec. 2012; First Independent Offices Appropriation Act, 1954.)*

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate (transferred from "War claims fund")	$984,550	$850,000	$515,000
Unobligated balance, estimated savings	−17,843	−29,000	
Obligations incurred	966,707	821,000	515,000

OBLIGATIONS BY ACTIVITIES

Administration and adjudication of war claims—1953, $966,707; 1954, $821,000; 1955, $515,000.

PROGRAM AND PERFORMANCE

The War Claims Commission adjudicates the claims of internees, prisoners of war, and religious organizations and the personnel thereof. This estimate is based on the Commission winding up its affairs by March 31, 1955, as required by the War Claims Act of 1948, as amended. A total of 492,949 claims (valid and invalid), amounting to $170,769,041 (estimated valid only), have been received within the statutory deadline for filing claims.

SCHEDULE OF CLAIMS LOAD

	Actual				Estimate	
	1950	1951	1952	1953	1954	1955
Pending beginning of fiscal year	None	110,720	51,434	139,126	209,451	59,206
Received	116,804	17,262	150,764	208,119	None	None
Adjudicated	6,084	76,548	63,072	137,794	150,245	59,206
Pending end of fiscal year	110,720	51,434	139,126	209,451	59,206	None

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	212	186	146
Full-time equivalent of all other positions	5		
Average number of all employees	194	160	87
Average salaries and grades:			
General schedule grades:			
Average salary	$4,335	$4,445	$4,624
Average grade	GS-6.2	GS-6.5	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	$2,559	$2,531	$2,659
Average grade	CPC-2.7	CPC-2.7	CPC-3.0
01 Personal services:			
Permanent positions	$809,034	$763,976	$463,000
Other positions	18,245	1,000	250
Regular pay in excess of 52-week base	3,209	3,024	
Payment above basic rates	28,420	1,000	250
Other payments for personal services	6,257	2,000	500
Total personal services	865,165	771,000	464,000
02 Travel	22,032	6,260	4,000
03 Transportation of things	7,727	1,000	600
04 Communication services	20,004	13,000	10,400
05 Rents and utility services	2,744		
06 Printing and reproduction	8,050	4,500	3,600
07 Other contractual services	3,616	6,000	10,000
Services performed by other agencies	21,800	9,000	16,300
08 Supplies and materials	5,521	5,000	3,500
09 Equipment	6,421	2,240	600
15 Taxes and assessments	3,627	3,000	2,000
Obligations incurred	966,707	821,000	515,000

War Claims Fund

(Trust account)

Appropriated (estimate) 1954, **$60,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$60,000,000	
Prior year balance available	$75,290,060	26,204,583	$17,709,125
Total available for obligation	75,290,060	86,204,583	17,709,125
Balance available in subsequent year	−26,204,583	−17,709,125	−1,912,349
Obligations incurred	49,085,477	68,495,458	15,796,776

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Claims payable under the War Claims Act of 1948:			
"Payment of claims, War Claims Commission"	$44,662,718	$64,584,458	$12,591,776
"Administrative expenses, War Claims Commission"	966,707	821,000	515,000
"Payment of claims, Bureau of Employees' Compensation"	3,358,258	3,000,000	2,600,000
"Administrative expenses, Bureau of Employees' Compensation"	97,794	90,000	90,000
Obligations incurred	49,085,477	68,495,458	15,796,776

PROGRAM AND PERFORMANCE

The war claims fund consists of moneys derived from enemy assets vested by the Office of Alien Property, Department of Justice. The fund is used to pay the following classes of claims arising out of World War II (and the administrative expenses in connection therewith): (1) Claims of certain American and Filipino prisoners of war of World War II for compensation for food deficiencies while imprisoned and for uncompensated labor and/or inhumane treatment; (2) claims of certain American civilian internees for detention benefits; (3) claims of certain religious organizations or their personnel for reimbursement for assistance rendered Americans, civilian and military and for property loss or damage; (4) claims of certain employees of United States contractors for injury, death, or detention benefits; and (5) claims of certain American civilian internees for disability or death benefits.

Classes (1) through (3) are administered by the War Claims Commission; classes (4) and (5) by the Bureau of Employees' Compensation, Department of Labor.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services: Services performed by other agencies	$3,456,052	$3,090,000	$2,690,000
13 Refunds, awards, and indemnities	45,629,425	65,405,458	13,106,776
Obligations incurred	49,085,477	68,495,458	15,796,776

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,147,522	$2,024,541	$2,900,000
Obligations incurred during the year	49,085,477	68,495,458	15,796,776
	50,232,999	70,519,999	18,696,776
Unliquidated obligations, end of year	2,024,541	2,900,000	500,000
Total expenditures	48,208,458	67,619,999	18,196,776

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PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION

Disposition of Materials Removed, Commission on Renovation of the Executive Mansion

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $27,049.

OBLIGATIONS BY ACTIVITIES

Repayments to other accounts and to miscellaneous receipts—1953, $27,049.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $27,049.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $27,049.

FEDERAL POWER COMMISSION

Payments to States Under Federal Power Act

Appropriated (estimate) 1954, **$32,498** Estimate 1955, **$41,379**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $34,743; 1954, $32,498; 1955, $41,379.

OBLIGATIONS BY ACTIVITIES

Payments to States of portions of receipts as prescribed by law—1953, $34,743; 1954, $32,498; 1955, $41,379.

PROGRAM AND PERFORMANCE

The States receive 37½ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within their boundaries (16 U. S. C. 810).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $34,743; 1954, $32,498; 1955, $41,379.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$34,018	$35,230	$32,498
Obligations incurred during the year	34,743	32,498	41,379
	68,761	67,728	73,877
Deduct unliquidated obligations, end of year	35,230	32,498	41,379
Total expenditures (out of prior authorizations)	33,531	35,230	32,498

RAILROAD RETIREMENT BOARD

Payment to Railroad Retirement Account—Military Service Credits

(Permanent definite, general account)

Appropriated (estimate) 1954, **$34,852,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $33,000,000; 1954, $34,852,000.

OBLIGATIONS BY ACTIVITIES

Payment to railroad retirement account—1953, $33,000,000; 1954, $34,852,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions (payment to railroad retirement account)—1953, $33,000,000; 1954, $34,852,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $33,000,000; 1954, $34,852,000.

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

ATOMIC ENERGY COMMISSION

Revolving Fund, Defense Production Guarantees, Atomic Energy Commission

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Guarantees are given on loans made by private sources to finance construction or operation of defense production facilities. Loans may be purchased by the Government if necessary to keep financing in effect. Revenues from guarantee fees and interest on purchased loans are used to pay administrative expenses. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses. (Defense Production Act of 1950, sec. 301.)

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Administrative expenses	$2,290	$2,460	$2,460
To financing: Increase in Treasury cash	5,089	7,140	7,140
Total funds applied	7,379	9,600	9,600
FUNDS PROVIDED			
By operations: Guarantee and commitment fees	7,379	9,600	9,600

A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$2,290	$2,460	$2,460
Funds provided by operations	7,379	9,600	9,600
Net effect on budget expenditures	−5,089	−7,140	−7,140
The above are credited (−) to net receipts of the fund	−5,089	−7,140	−7,140

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Guarantee and commitment fees	$7,379	$9,600	$9,600
Expenses: Administrative expenses	2,290	2,460	2,460
Net income for the year	5,089	7,140	7,140
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,839	6,928	14,068
Retained earnings, end of year	6,928	14,068	21,208

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$6,928	$14,068	$21,208
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	6,928	14,068	21,208

NOTE.—Cash balance with Treasury on June 30, 1952, was $1,839.

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SCHEDULE A–1. *Accrued expenditures by objects*

07 Other contractual services—1953, $2,290; 1954, $2,460; 1955, $2,460.

EXPORT-IMPORT BANK OF WASHINGTON

[Submitted under the Government Corporation Control Act]

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year [1954] *1955* for such corporation, except as hereinafter provided: (*Supplemental Appropriation Act, 1954.*)

Loans From Treasury, Export-Import Bank of Washington

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts:			
Prior year balance available	$1,460,798,775	$1,448,563,081	$1,391,689,781
Balance available in subsequent year	−1,448,563,081	−1,391,689,781	−1,458,006,781
Obligations incurred during the year (net) [1]	12,235,694	56,873,300	−66,317,000

[1] Figures represent net commitments for the year (obligations, less repayments and reductions).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts):			
Undisbursed authorizations	$911,874,381	$791,345,921	$664,245,921
Outstanding loans disbursed by agent banks, reimbursable to them by Export-Import Bank on demand	39,226,844	32,990,998	108,090,998
Total unliquidated obligations, start of year	951,101,225	824,336,919	772,336,919
Obligations incurred during the year (net)	12,235,694	56,873,300	−66,317,000
	963,336,919	881,210,219	706,019,919
Deduct unliquidated obligations, end of year (authorization to expend from public debt receipts)	824,336,919	772,336,919	834,436,919
Total expenditures (out of prior authorization to expend from public debt receipts—paid into the revolving fund) (net) [1]	139,000,000	108,873,300	−128,417,000

[1] Figures represent net borrowings for the year (borrowings less repayments). Maximum increase in borrowing during the year is as follows: 1953, $165,100,000; 1954, $275,000,000; and 1955, $50,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS OF LENDING OPERATIONS UNDER EXPORT-IMPORT BANK ACT OF 1945, AS AMENDED

[In millions]

	1953 actual	1954 estimate	1955 estimate
Loans outstanding, June 30	$2,547.0	$2,766.4	$2,741.3
Undisbursed authorizations, June 30	791.3	664.2	652.9
Uncommitted lending authority, June 30	1,061.7	969.4	1,005.8
New credit authorizations in fiscal year	569.8	435.0	435.0
Disbursements of loan authorizations with Bank funds	515.3	433.3	250.3
Disbursed by commercial banks under guaranties		78.0	130.0
Disbursed by commercial banks under agency agreements	.6	.7	.7
Loan repayments	357.8	292.7	406.1
Interest income on loans	75.8	84.8	85.5
Net budget expenditure or credit (−)	117.3	88.1	−150.9
Interest payments to Treasury	23.0	28.3	31.0
Administrative expenses	1.0	1.1	1.1
Net profit	51.8	55.4	53.5
Earned surplus	295.6	328.5	359.5
Dividend payments to Treasury	20.0	22.5	22.5

PURPOSE AND FINANCIAL ORGANIZATION

The Bank is authorized by the Export-Import Bank Act of 1945 (12 U. S. C. 635), as amended, "to aid in financing and to facilitate exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country or the agencies or nationals thereof." In carrying out its objectives the Bank is guided by the policy of supplementing and encouraging rather than competing with private capital, and generally requires that the loans be made for specific purposes and offer reasonable assurance of repayment. The Bank makes every effort to secure a maximum of private capital participation in its credits.

The Bank also performs functions under the Defense Production Act of 1950, as amended, with respect to loans made for the development of foreign sources and the production abroad of essential materials for the stockpile, and under the Economic Cooperation Act of 1948, as amended, with respect to foreign assistance loans and guaranties. The Bank does not use its own funds for these latter activities, but operates under allocations from the Office of Defense Mobilization and the Foreign Operations Administration.

Under Reorganization Plan No. 5 of 1953, which became law on June 30, 1953, the board of directors was eliminated and all of its functions transferred to a managing director appointed by the President with the advice and consent of the Senate. The managing director is assisted by a deputy director, also appointed by the President with the advice and consent of the Senate, and an assistant director appointed by the managing director under the classified civil service.

The lending and insurance authority of Export-Import Bank is limited to $4.5 billion outstanding at any one time. Pursuant to Public Law 30, Eighty-third Congress, approved May 21, 1953, $100 million has been allocated to provide insurance on commodities in storage in friendly foreign countries.

In lieu of borrowing funds from the Treasury, the Bank may guarantee loans from private sources. This practice will be utilized more extensively in the future than in the recent past.

Funds of the Bank derive from a Treasury subscription to capital stock of $1,000,000,000 and authority to borrow from the Treasury up to $3.5 billion.

ANALYSIS OF BUDGET PROGRAMS

General foreign trade credits—The Bank has extended credits in the following categories to facilitate and assist the export and import trade of the United States:

(*a*) Credits for development projects abroad, generally those requiring American services and installation of American machinery which contribute to the permanency of the foreign trade of the United States by increasing the economic stability of the other nations of the free world;

(*b*) Credits for the development and expansion of foreign sources of strategic and critical materials essential to the defense stockpile and United States industry in general;

(*c*) Credits for the purchase by other countries of United States staple commodities such as raw cotton;

(*d*) Credits authorized in order that a friendly country might receive immediately dollar proceeds of contracts placed in that country under the Mutual Security Program for military supplies and materials to be delivered and paid for at later dates;

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PUBLIC ENTERPRISE FUNDS—Continued

EXPORT-IMPORT BANK OF WASHINGTON—Continued

Loans From Treasury, Export-Import Bank of Washington—Con.

(*e*) Credits to enable a foreign country to liquidate its past-due dollar accounts in order that its commercial transactions might be placed on a current basis.

Significant examples of general foreign trade credits authorized during the fiscal year 1953 are as follows:

An $18 million credit for the purchase of United States agricultural equipment in favor of the National Economic Development Bank of Brazil; a $17 million credit in favor of the Republic of Portugal to finance the cost of United States materials and equipment for a new railroad in the Province of Mozambique, Portuguese East Africa; a $300 million credit to Brazil to assist in liquidating past-due dollar accounts and place its commerical transactions on a current basis and to avoid an interruption in the trade between the United States and Brazil which is so important to both countries; short-term commodity credits totaling $52 million to Japan and Spain for the export of United States cotton needed for the textile industries of both countries.

DATA ON GENERAL FOREIGN TRADE CREDITS

[In millions]

	1953 actual	1954 estimate	1955 estimate
Credit authorizations in the year:			
General export credits	$361.1	$175.0	$200.0
Commodity credits	52.0	85.0	85.0
Total	413.1	260.0	285.0
Loans outstanding, June 30:			
General export credits	985.3	1,183.3	1,179.1
Commodity credits	49.7	136.1	131.6
Total	1,035.0	1,319.4	1,310.7
Loan disbursements in the year:			
General export credits	260.0	274.7	209.9
Commodity credits	62.3	107.2	72.0
Total	322.3	381.9	281.9
Loan principal repayments in the year:			
General export credits	77.9	76.7	214.1
Commodity credits	103.4	20.8	76.5
Total	181.3	97.5	290.6
Loan interest payments in the year:			
General export credits	30.6	41.4	40.5
Commodity credits	1.1	2.1	5.3
Total	31.7	43.5	45.8

Credits for defense purposes.—Credits for defense purposes are established under the provisions of and from funds available to the Bank under the Export-Import Bank Act of 1945, as amended, when it is determined that the loans applied for can meet the necessary credit requirements.

In order to develop and expand foreign sources of essential and strategic materials the Bank in 1953 committed an additional $57 million to aid in financing the construction of new uranium production plants and related facilities in the Union of South Africa and granted a credit of $19.6 million to the Electricity Supply Commission, an agency of the Government of the Union of South Africa, to finance the expansion of steam electric power facilities. A credit of $67.5 million to Industria e Comercio de Minerios, S. A., was authorized to assist in financing the production of manganese ore from deposits in northern Brazil. Of this amount $15 million was certified by the Defense Materials Procurement Agency. Other small credits were also authorized for the development of sources of such materials.

DATA ON CREDITS FOR DEFENSE PURPOSES

[In millons]

	1953 actual	1954 estimate	1955 estimate
Credit authorizations in the year:			
Production of strategic and critical materials	$156.7	$75.0	$50.0
Other		100.0	100.0
Total	156.7	175.0	150.0
Loans outstanding, June 30:			
Production of strategic and critical materials	59.7	88.6	119.4
Other	56.1	25.0	43.0
Total	115.8	113.6	162.4
Loan disbursements in the year:			
Production of strategic and critical materials	39.5	30.0	36.0
Other	154.0	100.0	63.0
Total	193.5	130.0	99.0
Loan principal repayments in the year:			
Production of strategic and critical materials	.2	1.1	5.2
Other	98.0	131.1	45.0
Total	98.2	132.2	50.2
Loan interest payments in the year:			
Production of strategic and critical materials	1.4	1.7	2.4
Other	2.7	3.5	1.7
Total	4.1	5.2	4.1

Small exporters and importers.—Credit facilities are afforded small United States exporters and importers who are unable to secure assistance from commercial banks. Credit utilization for this purpose is approximately $100,000 annually.

Postwar emergency reconstruction and lend-lease termination credits.—These credits to European countries were disbursed during the years immediately following World War II, and the Bank is concerned chiefly with effecting collection of principal and interest due.

DATA ON RECONSTRUCTION CREDITS

[In millions]

	1953 actual	1954 estimate	1955 estimate
Loans outstanding, June 30	$890.2	$848.3	$804.9
Loan principal repayments in the year	55.5	41.9	43.4
Loan interest payments in the year	27.0	25.6	24.2

DATA ON LEND-LEASE CREDITS

[In millions]

	1953 actual	1954 estimate	1955 estimate
Loans outstanding, June 30	$505.9	$485.0	$463.2
Loan principal repayments in the year	22.7	20.9	21.8
Loan interest payments in the year	13.0	11.5	11.4

Lending authority.—Of the $4,500 million of lending authority under the Export-Import Bank Act of 1945, as amended, the loans outstanding at the end of the 1955 fiscal year, as described above, are estimated at $2,741.3 million and undisbursed commitments at $652.9 million. A margin of $1,005.8 million of unused and uncommitted lending authority will remain.

Insurance operations.—The underwriting of insurance on commodities in storage abroad, pursuant to Public Law 30, Eighty-third Congress, is expected to be launched in fiscal year 1954. It is estimated that policies aggregating $100 million will be issued during fiscal year 1954, and $200 million in 1955. Estimated net earnings from pre-

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miums received to June 30, 1955, total $164,900, to be held as a reserve for insurance policies in force.

Administrative expense limitation.—The limitation proposed by the Bank for fiscal year 1955 is $1,070,000, a reduction of $46,000 from the limitation authorized for 1954.

FINANCING OPERATIONS

Under Export-Import Bank Act.—Outstanding notes as of June 30, 1953, issued by the Bank to the United States Treasury against the borrowing authority of $3,500 million, totaled $1,227.1 million. Actual borrowings and repayments on notes for the fiscal year 1953 as well as estimates for 1954 and 1955 are shown in millions of dollars in the following tabulation:

	1953 actual	1954 estimate	1955 estimate
Borrowings from Treasury	$408.2	$385.0	$199.1
Repayments to Treasury	269.2	276.1	327.5
Net cash withdrawals or deposits (−)	139.0	108.9	−128.4
Deductions:			
Dividend paid	20.0	22.5	22.5
Increase in Bank's cash	1.7	−1.7	
Total deductions	21.7	20.8	22.5
Net budget expenditure or credit (−)	117.3	88.1	−150.9

Lending financed by mutual security and defense funds.—Investment of the United States Government pertaining to lending activities of the Bank under the Mutual Security Act and the Defense Production Act, not shown in the Bank's statement of condition as of June 30, 1953, is represented by outstanding balances of notes issued to the United States Treasury and disbursements made from appropriated funds, as follows:

UNDER MUTUAL SECURITY ACT

Purpose	Notes issued to U. S. Treasury		Appropriated funds utilized
	Face amount	Unpaid balance	
Foreign assistance loans	$1,122,300,000	$1,121,853,496	$181,608,259
Guaranties	200,000,000	3,530,000	
Spanish earmark	62,500,000	36,417,180	
Credit to India	27,254,316	27,198,687	162,402,104
Credit to Afghanistan			1,302,774
Credit to Pakistan			15,000,000
Total	1,412,054,316	1,188,999,363	360,313,137

The above notes have been issued by the Director for Mutual Security and formerly by the Administrator for Economic Cooperation.

UNDER DEFENSE PRODUCTION ACT

Purpose	Notes Issued to Treasury	
	Face amount	Unpaid balance
Loans for production abroad of essential materials	$398,155	$368,441

These notes were issued by the Export-Import Bank, and are repayable from funds collected on the related defense loans. It is anticipated that interest income on these loans will cover operating expenses and any losses.

Payments into general fund of United States Treasury.—Payments made by Export-Import Bank into the United States Treasury as miscellaneous receipts, consisting of profits from the Bank's regular lending activities and other funds received by the Bank are shown in the following schedule:

Activity	1953 actual	1954 estimate	1955 estimate
Export-Import Bank, regular:			
Interest on obligations	$22,975,084	$28,300,000	$31,040,000
Dividends on capital stock	20,000,000	22,500,000	22,500,000
Participation in loan, lend-lease funds	1,120,208	3,500,000	2,379,792
Foreign Operations Administration:			
Interest on obligations	19,287,427	30,155,200	30,566,425
Interest on loans from appropriated funds	[1] 2,204,767	[1] 4,618,400	4,618,400
Defense production: Interest on obligations	4,431	85,000	325,000
Federal Republic of Germany: Interest on agreement dated Feb. 27, 1953		25,000,000	25,000,000
Total	65,591,917	114,158,600	116,429,617

[1] Includes $2,009,644 in 1953, and $2,990,356 in 1954, received from India to be held by Treasury for special purposes per India Emergency Food Aid Act.

OPERATING RESULTS AND RETAINED EARNINGS

Out of the net profit of $51.8 million for the fiscal year ended June 30, 1953, the Bank declared a dividend of $22.5 million on the capital stock of $1 billion, which is held by the United States Treasury. Profits in excess of the dividend each year are added to the accumulated retained earnings of the Bank, estimated to amount to $359.5 million at the end of fiscal year 1955, which will be available for future contingencies.

FINANCIAL CONDITION

Total assets of the Bank, which were $2,438 million at the beginning of fiscal year 1953, are estimated at $2,789 million at the end of fiscal year 1955. This is largely represented by an increase in the loans outstanding. The total investment of the United States Government in the Bank is estimated as of June 30, 1955, at $2,589.6 million, consisting of $1,207.6 million of interest-bearing notes, $1 billion of non-interest-bearing capital stock, and $382 million of total retained earnings.

EXPORT-IMPORT BANK OF WASHINGTON—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Loan program:			
Acquisition of assets:			
Foreign trade loans:			
Made direct from Export-Import Bank funds	$515,270,089	$433,300,000	$250,300,000
By commercial banks guaranteed as to principal only		78,000,000	130,000,000
By commercial banks under agency agreements	661,877	700,000	700,000
Purchase of equipment	9,078	5,500	2,500

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EXPORT-IMPORT BANK OF WASHINGTON—A. *Statement of sources and application of funds*—Continued

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED—Continued						
To Operations—Continued						
Loan program—Continued						
Expenses:						
Interest on borrowings from Treasury	$22,975,084		$28,300,000		$31,040,000	
Direct administrative expenses	1,044,779		1,108,900		1,049,000	
Reimbursement of administrative expenses	22,305		15,200		5,500	
Nonadministrative expenses	8,025		10,000		10,000	
Repayment of advances to borrowers by commercial banks:						
By borrowers:						
On advances under agency agreements	3,705,150		3,600,000		3,300,000	
On advances guaranteed as to principal only					54,000,000	
By Export-Import Bank "take-outs"	3,192,575					
Lend-lease liquidation payments to Treasury	1,120,208		3,500,000		2,379,792	
Total loan program		$548,009,170		$548,539,600		$472,786,792
Insurance program: Expenses:						
Direct administrative expenses			7,100		21,000	
Nonadministrative expenses			36,000		71,000	
Total insurance program				43,100		92,000
Increase in selected working capital		4,474,063				1,087,509
Total applied to operations		552,483,233		548,582,700		473,966,301
To Financing						
Repayment of borrowings to Treasury	269,200,000		276,056,700		327,517,000	
Payment of dividend to Treasury	20,000,000		22,500,000		22,500,000	
Increase in Treasury cash	1,669,162					
Total applied to financing		290,869,162		298,556,700		350,017,000
Total funds applied		843,352,395		847,139,400		823,983,301
FUNDS PROVIDED						
By Operations						
Loan program:						
Realization of assets: Repayment of principal—foreign trade loans:						
Made direct from Export-Import Bank funds	353,841,367		289,053,770		348,798,009	
By commercial banks guaranteed as to principal only					54,000,000	
By commercial banks under agency agreements	3,705,150		3,600,000		3,300,000	
Income:						
Interest on loans	75,799,716		84,800,000		85,500,000	
Adjustment of prior years income	754					
Proceeds from sale of equipment	1,018					
Reimbursement from other agencies	22,305		15,200		5,500	
Advances to borrowers by commercial banks:						
Principal only of advances guaranteed			78,000,000		130,000,000	
Under agency agreements	661,877		700,000		700,000	
Lend-lease liquidation collections for Treasury	1,120,208		3,500,000		2,379,792	
Total loan program		435,152,395		459,668,970		624,683,301
Insurance program: Income: Premiums on policies underwritten by Bank				100,000		200,000
Decrease in selected working capital				759,890		
Total provided by operations		435,152,395		460,528,860		624,883,301
By Financing						
Borrowing from Treasury	408,200,000		384,930,000		199,100,000	
Decrease in Treasury cash			1,680,540			
Total provided by financing		408,200,000		386,610,540		199,100,000
Total funds provided		843,352,395		847,139,400		823,983,301

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$552,483,233	$548,582,700	$473,966,301
Funds provided by operations	435,152,395	460,528,860	624,883,301
Net effect on budget expenditures	117,330,838	88,053,840	−150,917,000
The above amounts are charged or credited (−) as follows:			
To budgetary authorizations	139,000,000	108,873,300	−128,417,000
To net receipts of the fund	−21,669,162	−20,819,460	−22,500,000

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EXPORT-IMPORT BANK OF WASHINGTON—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
LOAN PROGRAM						
Income: Interest on loans:						
Made direct from Export-Import Bank funds	$75,114,519		$84,000,000		$84,600,000	
Disbursed by other banks on behalf of Export-Import Bank	685,197		800,000		900,000	
Total income		$75,799,716		$84,800,000		$85,500,000
Expenses:						
Interest on borrowings from Treasury	22,975,084		28,300,000		31,040,000	
Direct administrative expenses	1,044,779		1,108,900		1,049,000	
Nonadministrative expenses	8,025		10,000		10,000	
Depreciation	8,027		8,400		8,700	
Decrease (−) in allowance for losses on loans receivable	−5,785		−5,000		−5,000	
Total expenses		24,030,130		29,422,300		32,102,700
Net operating income, loan program		51,769,586		55,377,700		53,397,300
INSURANCE PROGRAM						
Income: Premiums on policies underwritten by Bank				100,000		200,000
Expenses:						
Direct administrative expenses			7,100		21,000	
Nonadministrative expenses			36,000		71,000	
Total expenses				43,100		92,000
Net operating income, insurance program				56,900		108,000
NONOPERATING INCOME						
Proceeds from sale of equipment	1,018					
Net book value of assets sold	670					
Net nonoperating income		348				
Net income for the year		51,769,934		55,434,600		53,505,300
ANALYSIS OF RETAINED EARNINGS						
Reserved:						
Reserve for future contingencies, loan program:						
Balance at beginning of year		$266,608,359		$295,600,701		$328,478,401
Increase during year		28,992,342		32,877,700		30,897,300
Balance at end of year		295,600,701		328,478,401		359,375,701
Insurance reserve:						
Balance at beginning of year					$56,900	
Increase during year			$56,900		108,000	
Balance at end of year				56,900		164,900
Total reserved		295,600,701		328,535,301		359,540,601
Unreserved:						
Balance at beginning of year	$20,000,000		22,500,000		22,500,000	
Net income for the year	51,769,934		55,434,600		53,505,300	
Adjustment of prior years income	754					
Total		71,770,688		77,934,600		76,005,300
Uncollectible loan written off	278,346					
Increase in reserve for future contingencies, loan program	28,992,342		32,877,700		30,897,300	
Increase in insurance reserve			56,900		108,000	
Payment of dividend to Treasury	20,000,000		22,500,000		22,500,000	
Total		49,270,688		55,434,600		53,505,300
Balance at end of year		22,500,000		22,500,000		22,500,000
Total retained earnings		318,100,701		351,035,301		382,040,601

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EXPORT-IMPORT BANK OF WASHINGTON—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury: Revolving fund accounts	$161,378	$1,830,540	$150,000	$150,000
On hand, in banks and in transit	1,880,947	7,366,765	3,246,600	4,238,570
Total cash	2,042,325	9,197,305	3,396,600	4,388,570
Accounts receivable	4,956	6,979	7,000	7,000
Inventory of supplies	2,934	1,830	2,000	2,000
Loans receivable: [1]				
Direct from Export-Import Bank funds	2,349,677,802	2,514,020,751	2,658,266,981	2,559,768,972
Loan participation by Treasury in lend-lease liquidation—contra	7,000,000	5,879,792	2,379,792	
Advances by commercial banks guaranteed as to principal only—contra			78,000,000	154,000,000
Advances by commercial banks under agency agreements—contra	39,226,844	32,990,998	30,090,998	27,490,998
Total loans receivable	2,395,904,646	2,552,891,541	2,768,737,771	2,741,259,970
Less allowance for losses	224,862	219,077	214,077	209,077
Net loans receivable [2]	2,395,679,784	2,552,672,464	2,768,523,694	2,741,050,893
Equipment	95,831	99,607	105,107	107,607
Less portion charged off as depreciation	45,678	49,071	57,471	66,171
Net equipment	50,153	50,536	47,636	41,436
Other assets:				
Accrued interest receivable on loans	24,449,695	24,313,777	27,355,461	27,500,000
Advances by other banks under letters of credit—contra	16,069,355	16,341,373	16,000,000	16,000,000
Total other assets	40,519,050	40,655,150	43,355,461	43,500,000
Total assets	2,438,299,202	2,602,584,264	2,815,332,391	2,788,989,899
LIABILITIES				
Accounts payable	48,785	35,691	48,000	48,000
Trust and deposit liabilities	805,788	1,431,048	1,000,000	1,000,000
Advances by commercial banks:				
Guaranteed as to principal only—contra			78,000,000	154,000,000
Under agency agreements—contra	39,226,844	32,990,998	30,090,998	27,490,998
Under letters of credit—contra	16,069,355	16,341,373	16,000,000	16,000,000
Deferred and undistributed credits	259,298	530,905	650,000	700,000
Employees accrued annual leave	186,773	173,756	155,000	154,000
Liability to Treasury for loan participation in lend-lease liquidation—contra	7,000,000	5,879,792	2,379,792	
Total liabilities	63,590,843	57,383,563	128,323,790	199,392,998
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by Treasury	1,088,100,000	1,227,100,000	1,335,973,300	1,207,556,300
Non-interest-bearing investment:				
Capital stock	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000
Retained earnings:				
Reserve for future contingencies	266,608,359	295,600,701	328,478,401	359,375,701
Reserve for insurance underwritten by Bank [3]			56,900	164,900
Unreserved	20,000,000	22,500,000	22,500,000	22,500,000
Total retained earnings	286,608,359	318,100,701	351,035,301	382,040,601
Total non-interest-bearing investment	1,286,608,359	1,318,100,701	1,351,035,301	1,382,040,601
Total investment of U. S. Government	2,374,708,359	2,545,200,701	2,687,008,601	2,589,596,901
Total liabilities and investment of U. S. Government	2,438,299,202	2,602,584,264	2,815,332,391	2,788,989,899

[1] Undisbursed commitments—1952, $911,874,381; 1953, $791,345,921; 1954, $664,245,921; 1955, $652,945,921.

[2] Excludes $1,529,740,672 in outstanding loans as of June 30, 1953, which had been disbursed under the Economic Cooperation Act of 1948, as amended, and $369,422 under the Defense Production Act of 1950, as amended.

[3] Estimated insurance in force on commodities pursuant to Public Law 30, 83d Cong., $25,000,000 as of June 30, 1954, and June 30, 1955.

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $25,043,888; 1953, $29,517,951; 1954, $28,758,061; 1955, $29,845,570.

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SCHEDULE C–1. *Position with respect to lending, guaranty, and insurance authority*

	1953 actual	1954 estimate	1955 estimate
Lending and insurance authority	$4,500,000,000	$4,500,000,000	$4,500,000,000
Charges against lending authority:			
Loans outstanding at end of year (statement C)	2,552,891,541	2,768,737,771	2,741,259,970
Undisbursed loan commitments at end of year	791,345,921	664,245,921	652,945,921
Total charges against lending authority	3,344,237,462	3,432,983,692	3,394,205,891
Insurance policies in force (P. L. 30, 83d Cong., approved May 21, 1953)		25,000,000	25,000,000
Unused authority	1,155,762,538	1,042,016,308	1,080,794,109

LIMITATION ON EXPENSES

Administrative Expenses, Export-Import Bank of Washington

Not to exceed [$1,116,000] *$1,070,000* (to be computed on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the current fiscal year for all administrative expenses of the bank, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided*, That necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the bank or in which it has an interest including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as nonadministrative expenses for the purposes hereof. *(12 U. S. C. 635–635i; Reorganization Plan No. 5 of 1953; Supplemental Appropriation Act, 1954.)*

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$1,125,000	$1,116,000	$1,070,000
Reimbursements from other accounts	22,305	15,200	5,500
Total available for obligation	1,147,305	1,131,200	1,075,500
Unobligated balance, estimated savings	−80,221		
Total administrative expenses	1,067,084	1,131,200	1,075,500

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Accrued Expenses			
Administration	$1,044,779	$1,116,000	$1,070,000
Accrued Expenses Payable Out of Reimbursements From Other Accounts			
Administration	22,305	15,200	5,500
Total administrative expenses	1,067,084	1,131,200	1,075,500

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	141	141	139
Full-time equivalent of all other positions	1	1	1
Average number of all employees	139	137	132
Average salaries and grades:			
General schedule grades:			
Average salary	$6,470	$6,543	$6,567
Average grade	GS–9.1	GS–9.1	GS–9.1
Crafts, protective, and custodial grades:			
Average salary	$2,828	$2,951	$3,005
Average grade	CPC–3.3	CPC–3.3	CPC–3.3
01 Personal services:			
Permanent positions	$890,702	$895,450	$865,600
Other positions	3,155	10,000	10,000
Regular pay in excess of 52-week base	3,201	3,400	3,400
Payment above basic rates	1,020	1,500	1,500
Excess of annual leave earned over leave taken	7,786	6,000	3,500
Total personal services	905,864	916,350	884,000
02 Travel	47,762	54,100	47,000
03 Transportation of things	627	1,000	1,000
04 Communication services	10,575	12,300	12,300
Penalty mail		1,100	1,200
05 Rents and utility services	70,478	103,600	103,600
06 Printing and reproduction	6,916	5,500	5,600
07 Other contractual services	2,699	3,100	3,200
Services performed by other agencies	11,110	25,300	9,900
08 Supplies and materials	10,750	8,500	7,300
15 Taxes and assessments	303	350	400
Total accrued expenditures	1,067,084	1,131,200	1,075,500
Less reimbursements from other accounts	22,305	15,200	5,500
Net accrued expenditures	1,044,779	1,116,000	1,070,000

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

EXPORT-IMPORT BANK OF WASHINGTON

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
Administrative expenses, Export-Import Bank of Washington.						1		All officers and staff members: Transportation to and from official meetings and conferences in the Washington area, with Members of Congress, U. S. Government officials, and officials of international organizations. Messengers: Delivery of special dispatches; movement of light equipment, supplies, and packaged documents, all within the Washington area.

FARM CREDIT ADMINISTRATION

FEDERAL FARM MORTGAGE CORPORATION

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULES

Authorizations to Expend From Corporate Debt Receipts, Federal Farm Mortgage Corporation

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from corporate debt receipts)	$499,478,900	$499,565,800	$499,615,800
Repayments, cancellations, and recovery of prior obligations	86,900	50,000	50,000
Total available for obligation	499,565,800	499,615,800	499,665,800
Balance available in subsequent year (authorization to expend from corporate debt receipts)	−499,565,800	−499,615,800	−499,665,800
Obligations incurred			

ANALYSIS OF EXPENDITURES

Net repayment of borrowings (total expenditures out of prior authorizations to expend from public corporate debt receipts)—1953, −$86,900; 1954, −$50,000; 1955, −$50,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1953 actual	1954 estimate	1955 estimate
Loans receivable outstanding, June 30:			
Amount	$21,646,481	$16,154,481	$12,190,481
Number	31,938	26,163	20,892
Repayments of loans receivable	$7,743,902	$5,542,000	$3,964,000
Realization from security or collateral	$1,215,367	$607,000	$422,000
Operating income	$1,264,136	$948,000	$710,000
Operating expense	$927,841	$813,600	$715,300
Capital stock outstanding, June 30	$10,000	$10,000	$10,000
Retained earnings	$22,885,667	$16,598,067	$16,986,267

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was established with authorized capital of $200,000,000 ($10,000 of stock now outstanding) to

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PUBLIC ENTERPRISE FUNDS—Continued

FARM CREDIT ADMINISTRATION—Continued

Authorization to Expend From Corporate Debt Receipts, Federal Farm Mortgage Corporation—Continued

finance Land Bank Commissioner loans, to purchase Federal land bank bonds, to make secured loans to Federal land banks, to exchange its bonds for Federal land bank bonds, and to obtain necessary funds through sale of its own bonds.

ANALYSIS OF BUDGET PROGRAM

The Land Bank Commissioner's authority to make loans on behalf of the Corporation having expired July 1, 1947 (12 U. S. C. 1016), the Corporation's principal activity is the liquidation of its assets. Budgetary requirements for fiscal year 1955 depend upon the rate of liquidation.

Administrative expenses.—These are payments to the Federal land banks for services performed as agents of the Corporation, reimbursements to the Treasury and Federal Reserve banks for expenses of bond transactions and checking accounts, and cost of audit by the General Accounting Office. Total administrative expenses for 1953 were $834,731, and are estimated at $750,000 for 1954 and $650,000 for 1955.

FINANCING OPERATIONS

During 1953 the Corporation paid a dividend of $9,000,000 to the Treasury, and it is estimated that a $7,000,000 dividend will be paid in 1954.

OPERATING RESULTS

Operations in 1953 resulted in a net budgetary receipt of $9,285,578; net budgetary receipts of $6,266,200 are estimated for 1954 and $4,398,300 for 1955.

Income and expense.—Operating income for 1953 was $1,264,136 and is estimated at $948,000 for 1954 and $710,000 for 1955. The 1953 net income was $1,514,733; the estimate for 1954 is $712,400 and $388,200 for 1955. Expenses (exclusive of chargeoffs) for 1953 were $929,056; comparable expenses for 1954 and 1955 are estimated at $813,600 and $715,300.

FEDERAL FARM MORTGAGE CORPORATION—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Acquisition of assets:						
Loans receivable	$72,425		$50,000			
Acquired assets	14,483		28,700		$28,500	
Expenses:						
Interest expense	13,280		8,900		6,800	
Administrative expenses	834,731		750,000		650,000	
Facilities and services furnished and examinations made by Farm Credit Administration	81,045		54,700		58,500	
Total applied to operations		$1,015,964		$892,300		$743,800
To Financing						
Retirement of borrowings: Bonds held by public	86,900		50,000		50,000	
Dividend payment to Treasury	9,000,000		7,000,000			
Increase in Treasury cash	198,678				4,348,300	
Total applied to financing		9,285,578		7,050,000		4,398,300
Total funds applied		10,301,542		7,942,300		5,142,100
FUNDS PROVIDED						
By Operations						
Realization of assets:						
Repayment of principal of loans receivable	7,743,902		5,542,000		3,964,000	
Sale of acquired assets	1,215,367		607,000		422,000	
Income:						
Interest earned on loans receivable	1,259,976		948,000		710,000	
Other income	4,160					
Decrease in selected working capital	78,137		61,500		46,100	
Total provided by operations		10,301,542		7,158,500		5,142,100
By Financing						
Decrease in Treasury cash				783,800		
Total funds provided		10,301,542		7,942,300		5,142,100

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$1,015,964	$892,300	$743,800
Funds provided by operations	10,301,542	7,158,500	5,142,100
Net effect on budget expenditures	−9,285,578	−6,266,200	−4,398,300
The above are credited (−) as follows:			
To budgetary authorizations	−86,900	−50,000	−50,000
To net receipts of the fund	−9,198,678	−6,216,200	−4,348,300

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FEDERAL FARM MORTGAGE CORPORATION—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Interest earned on loans receivable	$1,259,976		$948,000		$710,000	
Other income	4,160					
Total income		$1,264,136		$948,000		$710,000
Expenses:						
Interest expense	13,280		8,900		6,800	
Administrative expenses	834,731		750,000		650,000	
Facilities and services furnished and examinations made by Farm Credit Administration	81,045		54,700		58,500	
Loans and acquired assets charged off	−1,215					
Total expenses		927,841		813,600		715,300
Net operating income		336,295		134,400		−5,300
Nonoperating income:						
Proceeds of sales of acquired assets	1,215,367		607,000		422,000	
Book value of acquired assets sold	36,929		29,000		28,500	
Net nonoperating income		1,178,438		578,000		393,500
Net income for the year		1,514,733		712,400		388,200
ANALYSIS OF RETAINED EARNINGS						
Reserve for contingencies:						
Balance at beginning of fiscal year		$1,500,000				
Decrease during year		−1,500,000				
Balance at end of fiscal year						
Unreserved:						
Balance at beginning of fiscal year		28,870,934		$22,885,667		$16,598,067
Net income for the year		1,514,733		712,400		388,200
Total		30,385,667		23,598,067		16,986,267
Dividend payment to Treasury		−9,000,000		−7,000,000		
Decrease in reserve for contingencies		1,500,000				
Balance at end of fiscal year		22,885,667		16,598,067		16,986,267
Total retained earnings		22,885,667		16,598,067		16,986,267

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FEDERAL FARM MORTGAGE CORPORATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash with Treasury	$1,232,034	$1,430,712	$646,912	$4,995,212
Accounts and notes receivable	174,216	156,827	133,127	121,027
Loans receivable	29,316,478	21,646,481	16,154,481	12,190,481
Acquired assets	31,559	8,848	8,548	8,548
Accrued interest and other assets	599,330	430,999	329,999	254,399
Total assets	31,353,617	23,673,867	17,273,067	17,569,667
LIABILITIES				
Accounts payable:				
Matured interest on bonds held by public	69,685	63,391	58,391	53,391
Other	12,905	14,436	9,136	9,036
Total accounts payable	82,590	77,827	67,527	62,427
Accrued expenses	23,307	22,550	23,250	23,250
Trust and deposit liabilities	343,221	241,672	188,472	152,172
Bonds payable: Held by public, matured principal	521,100	434,200	384,200	334,200
Deferred credits and other liabilities	2,465	1,951	1,551	1,351
Total liabilities	972,683	778,200	665,000	573,400
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	10,000	10,000	10,000	10,000
Retained earnings:				
Reserve for contingencies	1,500,000			
Unreserved	28,870,934	22,885,667	16,598,067	16,986,267
Total retained earnings	30,370,934	22,885,667	16,598,067	16,986,267
Total investment of U. S. Government	30,380,934	22,895,667	16,608,067	16,996,267
Total liabilities and investment of U. S. Government	31,353,617	23,673,867	17,273,067	17,569,667

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $321,963; 1953, $243,826; 1954, $182,326; 1955, $136,226.

LIMITATION ON EXPENSES

Administrative Expenses, Federal Farm Mortgage Corporation

Federal Farm Mortgage Corporation: Not to exceed [$750,000] *$650,000* (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services, and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the Act of January 31, 1934 (12 U. S. C. 1020–1020h); and said total sum shall be exclusive of services and facilities furnished and examinations made by the Farm Credit Administration central office, interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: *Provided*, That promptly after June 30 of each fiscal year all cash funds in excess of the estimated operating requirements for the current fiscal year shall be declared as dividends and paid into the general fund of the Treasury: *Provided further*, That the aggregate amount of bonds the Corporation may issue and have outstanding at any one time shall not exceed $500,000,000. (*12 U. S. C. 1020; Department of Agriculture Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$950,000	$750,000	$650,000
Unobligated balance, estimated savings	−115,269		
Total administrative expenses	834,731	750,000	650,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Payment for administrative services—1953, $834,731; 1954, $750,000; 1955, $650,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
Payment for services received:			
Federal land banks	$833,214	$745,900	$645,900
Federal Reserve banks	314	350	350
Treasury of the United States	−450		
General Accounting Office audit expense	1,653	3,750	3,750
Total administrative expenses	834,731	750,000	650,000

FEDERAL INTERMEDIATE CREDIT BANKS

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULES

Authorizations To Expend From Corporate Debt Receipts, Federal Intermediate Credit Banks

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorizations to expend from corporate debt receipts)	$225,932,000	$321,238,000	$294,486,000
Annual increase (indefinite)	26,001,000	5,588,000	22,448,000
Total available for obligations	251,933,000	326,826,000	316,934,000
Balance available in subsequent year (authorization to expend from corporate debt receipts)	−321,238,000	−294,486,000	−271,069,000
Obligations incurred (net)[1]	−69,305,000	32,340,000	45,865,000

[1] Figures represent net commitments for the year (obligations, less repayment and reductions).

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ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations transferred from corporate debt receipts—paid into revolving fund) (net) [1]—1953, —$69,305,000; 1954, $32,340,000; 1955, $45,865,000.

[1] Figures represent net borrowings for the year (borrowings, less repayments). Increase in maximum borrowing during the year is as follows: 1953, $39,925,000; 1954, —$71,485,000; and 1955, $40,460,000.

Federal Intermediate Credit Banks Revolving Fund, Farm Credit Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$34,175,000	$34,350,000	$35,700,000
Retirement of investment in Federal intermediate credit banks' paid-in surplus	175,000	1,350,000	250,000
Total available for obligation	34,350,000	35,700,000	35,950,000
Balance available in subsequent year	—34,350,000	—35,700,000	—35,950,000
Obligations incurred			

PROGRAM AND PERFORMANCE

This revolving fund is available for investment in capital stock and paid-in surplus of the Federal intermediate credit banks (12 U. S. C. 1131i (e)).

ANALYSIS OF EXPENDITURES

Deduct reimbursable obligations (total expenditures out of prior authorizations): 1953, —$175,000; 1954, —$1,350,000; 1955, —$250,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1953 actual	1954 estimate	1955 estimate
Loans and discounts closed	$1,906,139,248	$1,979,041,000	$2,132,690,000
Consolidated debentures issued and other borrowings	1,098,520,000	1,368,378,000	1,426,585,000
Interest earned on loans and discounts	21,827,489	23,367,000	25,560,000
Cost of borrowed money	18,005,750	20,532,000	21,969,000
Administrative expenses	1,606,603	1,690,000	1,740,000
Interest income from investments (United States securities)	1,213,150	1,238,000	1,238,000
Net income available for reserves, franchise taxes, and surplus	3,161,829	2,103,400	2,784,800
Franchise tax payable	386,707	194,600	290,000
Net worth at June 30	110,939,791	111,498,591	113,743,391

PURPOSE AND FINANCIAL ORGANIZATION

The 12 Federal intermediate credit banks are banks of discount for agriculture. They make no loans directly to individuals and accept deposits only as collateral security. Each bank operates under a board of directors identical with the district farm credit board and is supervised by the Farm Credit Administration (12 U. S. C. 1021–1129). The Government's capital investment in the banks on June 30, 1953, was $65,650,000.

ANALYSIS OF BUDGET PROGRAM

Credit demands are expected to continue at a relatively high level through fiscal 1954 and 1955. More farmers find it necessary to borrow increasingly large proportions of their total production costs as operating costs continue to be high and prices of commodities tend to decline. Lower livestock prices will tend to increase the amount of renewal loans, and many additional farmers are now applying for loans through Production Credit Associations and other financing institutions dealing with the banks. These added demands are expected to more than offset reductions in volume resulting from curtailment of wheat acreages and possible reductions in other crops.

Lending activities.—In 1953, $1,906,139,248 of credit was extended, a decline of 8.2 percent from the 1952 peak of $2,077,272,277. Although the amount of loans and discounts closed in 1953 showed a moderate decline, compared with 1952, the average amount of credit outstanding was 2.6 percent greater in 1953. A loan and discount volume of $1,979,041,000 is estimated for 1954, with an upward trend to $2,132,690,000 forecast for 1955, an increase of 11.9 percent over 1953.

Administrative expenses.—These are paid out of income. Actual 1953 expenses were $1,606,003; they are estimated at $1,690,000 for 1954 and $1,740,000 for 1955.

FINANCING OPERATIONS

To finance their lending operations, the banks expect to issue consolidated collateral trust debentures amounting to $1,297,378,000 in 1954 and $1,361,585,000 in 1955, and to borrow $71,000,000 in 1954 and $65,000,000 in 1955 from commercial banks for short periods. The United States assumes no liability for the debentures or other obligations of the Federal intermediate credit banks. The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times its surplus and paid-in capital (12 U. S. C. 1041).

OPERATING RESULTS AND RETAINED EARNINGS

Income.—Interest income from loans and discounts, United States securities, and other sources was $23,054,305 in 1953, and is estimated at $24,614,500 for 1954 and $26,807,800 for 1955. The estimated increase in gross interest income is due to the anticipated higher loan volume as well as somewhat higher average interest and discount rate. Net income which was $3,161,829 in 1953 is expected to be $2,103,400 in 1954 and $2,784,800 in 1955.

Interest costs.—Interest and other costs on borrowed money were $18,005,750 in 1953, and are estimated to be $20,532,000 in 1954 and $21,969,000 in 1955. The average cost of outstanding debentures was 2.31 percent per annum in 1953, and is estimated by the banks at 2.75 percent for both 1954 and 1955. Interest costs are affected by general money-market conditions and rates are subject to considerable fluctuation.

Retained earnings.—The distribution of net income of the banks is prescribed by law (12 U. S. C. 1072). Out of such income, $1,615,000 was transferred to reserve for contingencies in 1953 and it is expected that $1,325,000 will be transferred in 1954 and $1,625,000 in 1955. A 25-percent franchise tax of $386,707 was paid in 1953, and payments of $194,600 and $290,000 are anticipated in 1954 and 1955. Total franchise taxes paid by the banks from organization to June 30, 1953, aggregate $8,984,713. The balance of net income each year is carried to unreserved retained earnings and, the total of all retained earnings is held in the system as contemplated by law. Such earnings which totaled $45,289,791 on June 30, 1953, together with paid-in capital and paid-in surplus, form the capital structure on which the issuance of securities is based.

Loans and discounts.—Loans and discounts outstanding on June 30, 1953, amounted to $830,218,669. It is estimated that loans and discounts outstanding will amount to $861,921,669 on June 30, 1954, and $908,820,669 on June 30, 1955.

Investments.—The banks held $51,252,500 par value of United States securities at June 30, 1953, and it is estimated that such holdings will be $49,752,500 on June 30, 1954, and June 30, 1955. These investments are an

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PUBLIC ENTERPRISE FUNDS—Continued

FARM CREDIT ADMINISTRATION—Continued

Federal Intermediate Credit Banks Revolving Fund, Farm Credit Administration—Continued

important factor in enabling the banks to obtain funds in the investment markets at reasonable rates. They are used from time to time as collateral for debentures and to secure short-term bank borrowings.

Liabilities.—Unmatured consolidated debentures and notes payable outstanding, which account for all except about 1 percent of the banks' liabilities, totaled $787,955,000 on June 30, 1953, and are expected to increase to $820,500,000 on June 30, 1954, and $866,365,000 on June 30, 1955.

FINANCIAL CONDITION

The Government's capital investment of $65,650,000 at June 30, 1953, consisted of $5,000,000 of paid-in capital for each of the 12 banks and a total of $5,650,000 of paid-in surplus supplied to 6 of the banks from late in 1951 through June 30, 1953, out of the U. S. Treasury revolving fund of $40,000,000 (12 U. S. C. 1131i (e)). Repayments to the revolving fund are expected to reduce paid-in surplus to $4,300,000 at June 30, 1954, and to $4,050,000 at the end of 1955.

FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Acquisition of assets:			
Crop, livestock, and commodity loans and discounts	$1,906,139,248	$1,979,041,000	$2,132,690,000
Land and structures	58,315	----------	----------
Expenses:			
Interest and other costs on borrowed money	18,005,750	20,532,000	21,969,000
Administrative expenses	1,606,003	1,690,000	1,740,000
Facilities and services furnished and examinations made by Farm Credit Administration	362,993	370,100	394,000
Other	2,302	400	400
Distribution of earnings: Franchise tax payable to Treasury	386,707	194,600	290,000
Other expenditures: Excess of par value over proceeds from sales of securities	7,040	----------	----------
Increase in selected working capital	3,792,701	3,449,587	1,243,700
Total applied to operations	$1,930,361,059	$2,005,277,687	$2,158,327,100
To Financing			
Retirement of borrowings from the public:			
Debentures	1,120,775,000	1,263,988,000	1,315,720,000
Notes payable	47,050,000	72,050,000	65,000,000
Repayment to the revolving fund	1,825,000	1,350,000	250,000
Increase in United States securities held (par)	2,923,500	----------	----------
Total applied to financing	1,172,573,500	1,337,388,000	1,380,970,000
Total funds applied	3,102,934,559	3,342,665,687	3,539,297,100
FUNDS PROVIDED			
By Operations			
Realization of assets: Repayment of principal of crop, livestock, and commodity loans and discounts	1,979,231,410	1,947,338,000	2,085,791,000
Income:			
Interest income:			
On loans and discounts	21,827,489	23,367,000	25,560,000
On United States securities	1,213,150	1,238,000	1,238,000
Other	13,666	9,500	9,800
Other income	21,373	6,000	6,000
Other receipts: Discount on securities purchased	165,006	104,500	107,300
Total provided by operations	2,002,472,094	1,972,063,000	2,112,712,100
By Financing			
Borrowings from the public:			
Debentures	1,054,470,000	1,297,378,000	1,361,585,000
Notes payable	44,050,000	71,000,000	65,000,000
Advances from revolving fund	1,650,000	----------	----------
Decrease in United States securities held (par)	----------	1,500,000	----------
Decrease in Treasury cash	292,465	724,687	----------
Total provided by financing	1,100,462,465	1,370,602,687	1,426,585,000
Total funds provided	3,102,934,559	3,342,665,687	3,539,297,100

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FEDERAL INTERMEDIATE CREDIT BANKS—A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$1,930,361,059	$2,005,277,687	$2,158,327,100
Funds provided by operations	2,002,472,094	1,972,063,000	2,112,712,100
Net effect on budget expenditures	−72,111,035	33,214,687	45,615,000
The above are charged or credited (−) as follows:			
To budgetary authorizations:			
Revolving fund appropriation	−175,000	−1,350,000	−250,000
Authorization to expend from corporate debt receipts	−69,305,000	32,340,000	45,865,000
To receipts of the Federal intermediate credit banks	−2,631,035	2,224,687	----------

FEDERAL INTERMEDIATE CREDIT BANKS—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Interest income:						
On loans and discounts	$21,827,489		$23,367,000		$25,560,000	
On United States securities	1,213,150		1,238,000		1,238,000	
Other	13,666		9,500		9,800	
Other income	21,373		6,000		6,000	
Total income		$23,075,678		$24,620,500		$26,813,800
Expenses:						
Interest and other costs on borrowed money	18,005,750		20,532,000		21,969,000	
Administrative expenses	1,606,003		1,690,000		1,740,000	
Facilities and services furnished and examinations made by Farm Credit Administration	362,993		370,100		394,000	
Other	2,302		400		400	
Decrease in allowances for losses	−1,017		−400		−400	
Increase in reserve for land and structures	58,315		----------		----------	
Total expenses		20,034,346		22,592,100		24,103,000
Net operating income		3,041,332		2,028,400		2,710,800
Nonoperating income or loss (−):						
Proceeds of sales of United States securities	187,327,960		146,500,000		149,000,000	
Book value of securities sold	187,328,323		146,500,000		149,000,000	
Loss (−) on sales of United States securities	−363		----------		----------	
Amortization of premium (−) or discount on securities	120,860		75,000		74,000	
Net nonoperating income		120,497		75,000		74,000
Net income for the year		3,161,829		2,103,400		2,784,800

ANALYSIS OF RETAINED EARNINGS

Reserve for contingencies:						
Balance at beginning of fiscal year		$14,310,000		$15,925,000		$17,250,000
Increase during year		1,615,000		1,325,000		1,625,000
Balance at end of fiscal year		15,925,000		17,250,000		18,875,000
Unreserved:						
Balance at beginning of fiscal year	$28,204,669		$29,364,791		$29,948,591	
Net income for year	3,161,829		2,103,400		2,784,800	
Total		31,366,498		31,468,191		32,733,391
Franchise tax payable to Treasury	−386,707		−194,600		−290,000	
Adjustment of reserve for contingencies	−1,615,000		−1,325,000		−1,625,000	
Total		−2,001,707		−1,519,600		−1,915,000
Balance at end of fiscal year		29,364,791		29,948,591		30,818,391
Total retained earnings		45,289,791		47,198,591		49,693,391

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FEDERAL INTERMEDIATE CREDIT BANKS—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$1,017,152	$724,687		
On hand, in banks, and in transit	13,532,616	17,605,805	$18,281,792	$19,151,092
Total cash	14,549,768	18,330,492	18,281,792	19,151,092
Accounts and notes receivable	803,161	252,895	1,226,595	1,026,595
Loans and discounts: Crop, livestock, and commodity loans and discounts	903,310,831	830,218,669	861,921,669	908,820,669
Investments:				
United States securities—par value	48,329,000	51,252,500	49,752,500	49,752,500
Unamortized premium on United States securities	356,601	319,132	289,632	256,332
Total investments	48,685,601	51,571,632	50,042,132	50,008,832
Land, structures, and equipment	434,023	491,609	496,972	508,515
Less portion charged off as depreciation	434,023	491,609	496,972	508,515
Net lands, structures, and equipment				
Accrued interest and other assets	9,083,063	9,019,615	9,896,815	11,099,215
Less allowance for losses	3,419	2,402	2,002	1,602
Net accrued interest and other assets	9,079,644	9,017,213	9,894,813	11,097,613
Total assets	976,429,005	909,390,901	941,367,001	990,104,801
LIABILITIES				
Accounts payable:				
Treasury, franchise tax	285,300	386,707	194,600	290,000
Other	232,038	9,565	7,072	6,472
Total accounts payable	517,338	396,272	201,672	296,472
Accrued expenses:				
Interest on borrowed money	7,293,962	7,242,722	7,168,899	7,643,833
Other	250,158	253,930	265,453	271,119
Total accrued expenses	7,544,120	7,496,652	7,434,352	7,914,952
Trust and deposit liabilities	1,724,276	1,699,012	898,212	973,212
Debentures and notes payable held by the public:				
Unmatured debentures	847,600,000	781,155,000	814,750,000	860,615,000
Matured debentures	65,000	205,000		
Notes payable	9,800,000	6,800,000	5,750,000	5,750,000
Total debentures and notes payable held by the public	857,465,000	788,160,000	820,500,000	866,365,000
Deferred credits and other liabilities	838,602	699,174	834,174	811,774
Total liabilities	868,089,336	798,451,110	829,868,410	876,361,410
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	60,000,000	60,000,000	60,000,000	60,000,000
Paid-in surplus	5,825,000	5,650,000	4,300,000	4,050,000
Retained earnings:				
Reserve for contingencies	14,310,000	15,925,000	17,250,000	18,875,000
Unreserved	28,204,669	29,364,791	29,948,591	30,818,391
Total retained earnings	42,514,669	45,289,791	47,198,591	49,693,391
Total investment of U. S. Government	108,339,669	110,939,791	111,498,591	113,743,391
Total liabilities and investment of U. S. Government	976,429,005	909,390,901	941,367,001	990,104,801

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $12,794,504; 1953, $16,587,205; 1954, $20,036,792; 1955, $21,280,492.

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LIMITATION ON EXPENSES

Administrative Expenses, Federal Intermediate Credit Banks

Federal intermediate credit banks: Not to exceed [$1,690,000] *$1,740,000* (to be computed on an accrual basis) of the funds of the banks shall be available for administrative expenses, *including the purchase of not to exceed two passenger motor vehicles for replacement only*, and services performed for the banks by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office, and services performed by any Federal Reserve bank and by the United States Treasury in connection with the financial transactions of the banks); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the banks or in which they have an interest. *(12 U. S. C. 1021; Department of Agriculture Appropriation Act, 1954.)*

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$1,690,000	$1,690,000	$1,740,000
Unobligated balance, estimated savings	−83,997		
Total administrative expenses	1,606,003	1,690,000	1,740,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Discounting agricultural paper for, and making loans to, production credit associations, agricultural credit corporations, commercial banks, banks for cooperatives, and other financing institutions—1953, $1,606,003; 1954, $1,690,000; 1955, $1,740,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	316	290	305
Full-time equivalent of all other positions	10	12	12
Average number of all employees	283	293	305
Average salary: Salary ranges established by boards of directors	$4,407	$4,478	$4,491
01 Personal services:			
Permanent positions	$1,179,486	$1,247,492	$1,285,392
Other positions	40,240	46,541	46,541
Regular pay in excess of 52-week base	4,472	4,869	4,869
Payment above basic rates	2,498	2,675	2,675
Excess of annual leave earned over leave taken	18,126		
Directors' compensation	26,776	29,723	29,723
Total personal services	1,271,598	1,331,300	1,369,200
02 Travel	37,008	44,000	44,000
04 Communication services	14,164	15,800	24,100
05 Rents and utility services	122,967	123,200	125,100
06 Printing and reproduction	12,811	17,000	17,000
07 Other contractual services:			
General agents' expense	82,073	85,050	85,050
General Accounting Office audit expense	5,573	8,750	8,750
Other	33,698	41,700	41,700
08 Supplies and materials	11,006	10,900	10,900
09 Equipment	12,568	9,000	10,600
15 Taxes and assessments	2,537	3,300	3,600
Total administrative expenses	1,606,003	1,690,000	1,740,000

Production Credit Corporations

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULES

Farm Credit Administration Revolving Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$53,765,000	$54,040,000	$58,265,000
Retirement of investments in production credit corporations' capital stock	275,000	4,225,000	1,500,000
Total available for obligation	54,040,000	58,265,000	59,765,000
Balance available in subsequent year	−54,040,000	−58,265,000	−59,765,000
Obligations incurred			

PROGRAM AND PERFORMANCE

This revolving fund is available for the capitalization of the production credit corporations (12 U. S. C. 1131b, 1131i).

ANALYSIS OF EXPENDITURES

Reimbursements (total expenditures out of prior authorizations)—1953, −$275,000; 1954, −$4,225,000; 1955, −$1,500,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

Factors related to local production credit associations supervised and partially capitalized by the 12 production credit corporations	1953 actual	1954 estimate	1955 estimate
Number of production credit associations	499	499	499
Number of associations completely owned by farmers and stockmen	283	360	425
Number of farmer stockholders	479,250	487,500	497,300
Number of loans made	270,335	275,000	291,000
Amount of loans made	$1,290,038,908	$1,290,000,000	$1,350,000,000
Capital stock owned by farmers and stockmen	$92,228,217	$95,550,000	$98,950,000
Accumulated reserves of associations	$86,179,127	$92,250,000	$98,150,000
Capital stock of associations owned by production credit corporations	$5,526,500	$4,410,500	$2,365,000

PURPOSE AND FINANCIAL ORGANIZATION

The production credit system is designed to make permanent short-term-credit facilities available to farmers and stockmen on a cooperative basis (12 U. S. C. 1131 et seq.). There is a production credit corporation in each of the 12 farm credit districts. These corporations, under a district board of directors, organize, supervise, and provide supplemental capital for the local production credit associations, which are the lending cooperatives. The capital stock of the production credit corporations comes from the revolving fund of $90,000,000 in the United States Treasury. The corporations are supervised by the Farm Credit Administration.

ANALYSIS OF BUDGET PROGRAM

The principal factor governing administrative expenses is the degree of supervision of these associations, including the prescribing of loan policies, interest rates and reserves; approval of certain classes of loans and dividend payments; and approval of officers, directors, and their compensation. The corporations make an annual credit examination of each association and make periodic operating reviews and audits. The objective is to have all associations wholly member owned, and the corporations have reduced their investment in class A stock of associations from $90,000,000 in 1934 to $5,526,500 on June 30, 1953. At that date 283 associations were completely owned by farmers and stockmen.

Administrative expenses of the 12 corporations were $1,422,558 in 1953 and are estimated at $1,465,000 for 1954 and $1,540,000 for 1955.

FINANCIAL REVIEW

The Government's capital investment in corporations is expected to be reduced to $30,235,000 at June 30, 1955, by a payment to the revolving fund of $4,225,000 in 1954 and $1,500,000 in 1955. Since 1949, by reasons of a special payment of $30,000,000 into the surplus fund of the Treasury in that year and a corresponding reduction in their investments, the corporations have been unable to defray all expenses from current income. The 1953 net loss was $778,931 and losses are estimated at $572,800 for 1954 and $720,700 for 1955, reducing the earned surplus to an aggregate of $13,541,673 on June 30, 1955.

Purchases and sales of securities result primarily from the continued reduction of the corporations' liability under bond repurchase agreements with the associations and the return of Government capital to the revolving fund.

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PRODUCTION CREDIT CORPORATIONS—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Acquisition of assets:						
Investment in class A stock of production credit associations	$20,000		$1,700,000		$1,000,000	
Land and structures	29,958		----------		----------	
Expenses:						
Administrative expenses	1,422,558		1,465,000		1,540,000	
Facilities and services furnished and examinations made by Farm Credit Administration	230,121		275,100		290,200	
Other expenditures: Excess of par value over proceeds from sales of United States securities	263,264		----------		----------	
Total applied to operations		$1,965,901		$3,440,100		$2,830,200
To Financing						
Repayment to the revolving fund	275,000		4,225,000		1,500,000	
Increase in United States securities held (par)	2,105,600		----------		----------	
Increase in Treasury cash	96,218		----------		----------	
Total applied to financing		2,476,818		4,225,000		1,500,000
Total funds applied		4,442,719		7,665,100		4,330,200
FUNDS PROVIDED						
By Operations						
Realization of assets: Retirement of class A stock investment in production credit associations	3,218,300		2,816,000		3,045,500	
Income:						
Interest on United States securities	1,087,303		1,080,000		1,014,700	
Assessments for credit examinations of production credit associations	87,894		90,600		98,000	
Miscellaneous	5,943		5,000		4,900	
Other receipts: Discount on securities purchased	720		----------		----------	
Decrease in selected working capital	42,559		92,282		69,100	
Total provided by operations		4,442,719		4,083,882		4,232,200
By Financing						
Decrease in United States securities held (par)		----------		3,485,000		98,000
Decrease in Treasury cash		----------		96,218		----------
Total funds provided		4,442,719		7,665,100		4,330,200

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations		$1,965,901	$3,440,100	$2,830,200
Funds provided by operations		4,442,719	4,083,882	4,232,200
Net effect on budget expenditures		−2,476,818	−643,782	−1,402,000
The above are charged or credited (−) as follows:				
To budgetary authorizations		−275,000	−4,225,000	−1,500,000
To net receipts of the production credit corporations		−2,201,818	3,581,218	98,000

PRODUCTION CREDIT CORPORATIONS—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Interest on United States securities	$1,087,303		$1,080,000		$1,014,700	
Assessments for credit examinations of production credit associations	87,894		90,600		98,000	
Other income	5,943		5,000		4,900	
Total income		$1,181,140		$1,175,600		$1,117,600
Expenses:						
Administrative expenses	1,422,558		1,465,000		1,540,000	
Facilities and services furnished and examinations made by Farm Credit Administration	230,121		275,100		290,200	
Increase in reserve for land and structures	29,958		----------		----------	
Total expenses		1,682,637		1,740,100		1,830,200
Net operating loss (−)		−501,497		−564,500		−712,600

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PRODUCTION CREDIT CORPORATIONS—B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
Nonoperating loss(−):			
Proceeds of sales of United States securities	$5,076,436	$4,601,000	$2,143,500
Book value of securities sold	5,345,216	4,601,000	2,143,500
Loss (−) on sales of United States securities	−268,780		
Amortization of premium (−) on securities	−8,654	−8,300	−8,100
Total nonoperating loss (−)	−$277,434	−$8,300	−$8,100
Net loss (−) for year	−778,931	−572,800	−720,700
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	$15,614,104	$14,835,173	$14,262,373
Net loss (−) for the year	−778,931	−572,800	−720,700
Retained earnings, end of year	14,835,173	14,262,373	13,541,673

PRODUCTION CREDIT CORPORATIONS—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury		$96,218		
On hand, in banks, and in transit	$459,357	496,882	$352,000	$286,600
Accounts receivable	10,605	9,543	5,143	5,643
Investments:				
Class A stock of production credit associations	8,724,800	5,526,500	4,410,500	2,365,000
United States securities—par value [1]	42,487,500	44,593,100	41,108,100	41,010,100
Unamortized premium on United States securities	77,098	62,208	53,908	45,808
Subtotal	42,564,598	44,655,308	41,162,008	41,055,908
Total investments	51,289,398	50,181,808	45,572,508	43,420,908
Land, structures, and equipment	185,939	215,272	215,363	215,363
Less portion charged off as depreciation	185,939	215,272	215,363	215,363
Net land, structures, and equipment				
Accrued interest and other assets	369,103	329,700	337,200	337,300
Total assets	52,128,463	51,114,151	46,266,851	44,050,451
LIABILITIES				
Accounts payable	5,375	13,446	4,746	4,746
Accrued expenses	259,529	251,567	253,967	258,067
Trust and deposit liabilities	14,168	53,965	10,765	10,965
Other liabilities	287			
Total liabilities	279,359	318,978	269,478	273,778
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	36,235,000	35,960,000	31,735,000	30,235,000
Retained earnings	15,614,104	14,835,173	14,262,373	13,541,673
Total investment of U. S. Government	51,849,104	50,795,173	45,997,373	43,776,673
Total liabilities and investment of U. S. Government	52,128,463	51,114,151	46,266,851	44,050,451

[1] Excludes securities sold to production credit associations at par under repurchase agreements, subject to the right and obligation to repurchase at par, as follows: 1952, $34,243,100; 1953, $26,797,800; 1954, $25,681,800; and 1955, $23,636,300.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $559,706; 1953, $517,147; 1954, $424,865; 1955, $355,765.

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PUBLIC ENTERPRISE FUNDS—Continued

FARM CREDIT ADMINISTRATION—Continued

Limitation on Expenses

Administrative Expenses, Production Credit Corporations

Production credit corporations: Not to exceed [$1,465,000] *$1,540,000* (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses, *including the purchase of not to exceed five passenger motor vehicles for replacement only,* and services performed for the corporations by other Government agencies (except services and facilities furnished and examinations made by the Farm Credit Administration central office); and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest. *(12 U. S. C. 1131; Department of Agriculture Appropriation Act, 1954.)*

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$1,465,000	$1,465,000	$1,540,000
Unobligated balance, estimated savings	−42,442		
Total administrative expenses	1,422,558	1,465,000	1,540,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Organizing, providing supplemental capital for, and supervising production credit associations—1953, $1,422,558; 1954, $1,465,000; 1955, $1,540,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	212	199	209
Full-time equivalent of all other positions	4	4	4
Average number of all employees	167	169	179
Average salary: Salary ranges established by Board of Directors	$6,138	$6,101	$6,065
01 Personal services:			
Permanent positions	$975,688	$1,009,949	$1,057,049
Other positions	22,188	23,839	23,839
Regular pay in excess of 52-week base	3,832	3,993	3,993
Payment above basic rates: Overtime compensation	54		
Excess of annual leave earned over leave taken	13,228		
Directors' compensation	28,609	30,919	30,919
Total personal services	1,043,599	1,068,700	1,115,800
02 Travel	196,175	205,800	224,200
04 Communication services	15,707	16,100	21,900
05 Rents and utility services	53,159	56,300	57,000
06 Printing and reproduction	11,227	10,500	10,500
07 Other contractual services:			
General agents' expense	68,944	73,200	73,200
Other	11,384	12,650	12,650
General Accounting Office audit expense	2,401	3,750	3,750
08 Supplies and materials	12,847	12,000	12,000
09 Equipment	5,323	4,300	7,300
15 Taxes and assessments	1,792	1,700	1,700
Total administrative expenses	1,422,558	1,465,000	1,540,000

Agricultural Marketing Revolving Fund

Agricultural Marketing Revolving Fund, Farm Credit Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Investments are made in the capital stock of the banks for cooperatives, and loans are made to cooperative associations indebted to the fund to facilitate the collection of such indebtedness (12 U. S. C. 1134b, 1141d).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans made to cooperative associations	$375,000		
Cost of acquired security or collateral	9,107	$10,500	$1,000
Increase in selected working capital		2,562	
Total applied to operations	384,107	13,062	1,000
To financing: Increase in Treasury cash	907,010	30,014,501	52,735
Total funds applied	1,291,117	30,027,563	53,735
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Retirement of capital stock in banks for cooperatives		28,500,000	
Repayments of principal on loans	729,540	447,235	47,235
Repayments on acquired security or collateral and other	74,274		
Proceeds from sales of acquired security or collateral	461,054	1,066,563	
Income: Interest on loans	23,687	13,765	6,500
Decrease in selected working capital	2,562		
Total funds provided	1,291,117	30,027,563	53,735

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$384,107	$13,062	$1,000
Funds provided by operations	1,291,117	30,027,563	53,735
Net effect on budget expenditures	−907,010	−30,014,501	−52,735
The above are credited (−) to net receipts of the fund	−907,010	−30,014,501	−52,735

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest on loans	$23,687	$13,765	$6,500
Other income:			
Proceeds from sales of acquired security or collateral	461,054	1,255,503	
Net book value of acquired security or collateral sold	208,713	117,598	
Net other income	252,341	1,137,905	
Total income	276,028	1,151,670	6,500
Expenses:			
Losses and chargeoffs	505,339		
Decrease (−) in allowance for losses	−748,253	−72	
Total expenses	−242,914	−72	
Net income for the year	518,942	1,151,742	6,500
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	14,216,833	14,735,775	15,887,517
Retained earnings, end of year	14,735,775	15,887,517	15,894,017

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury:			
Revolving fund	$5,695,541	$35,710,042	$35,762,777
Deposit funds	250		
Total current assets	5,695,791	35,710,042	35,762,777
Investments in capital stock:			
District banks for cooperatives	118,500,000	99,500,000	99,500,000
Central bank for cooperatives	60,000,000	50,500,000	50,500,000
Total investments in capital stock	178,500,000	150,000,000	150,000,000
Loans receivable: Cooperative associations	400,000		
Purchase money mortgages		141,705	94,470

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C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
Acquired security or collateral	$114,067	$6,969	$7,969
Less allowance for losses	2,438	2,366	2,366
Net acquired security or collateral	111,629	4,603	5,603
Other assets:			
Notes and accounts reported to the Comptroller General of the United States for collection	3,484,650	3,484,650	3,484,650
Less allowance for losses	3,484,650	3,484,650	3,484,650
Net other assets			
Total assets	184,707,420	185,856,350	185,862,850
LIABILITIES			
Current liabilities: Deferred and undistributed credits	2,812		
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	500,000,000	500,000,000	500,000,000
Cumulative grants, subsidies, and contributions (Schedule C–1)	−330,031,167	−330,031,167	−330,031,167
Net principal of fund	169,968,833	169,968,833	169,968,833
Retained earnings	14,735,775	15,887,517	15,894,017
Total investment of U. S. Government	184,704,608	185,856,350	185,862,850
Total liabilities and investment of U. S. Government	184,707,420	185,856,350	185,862,850

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, −$2,562.
Cash balance with Treasury on June 30, 1952, was $4,788,531.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services (maintenance of foreclosed property)	$9,107	$10,500	$1,000
16 Investments and loans (loans to cooperative associations)	375,000		
Total accrued expenditures	384,107	10,500	1,000

FARM CREDIT ADMINISTRATION MIXED-OWNERSHIP CORPORATIONS

BANKS FOR COOPERATIVES

The banks for cooperatives make loans to finance the production, marketing, and service operations of farmers' cooperatives. The banks' capital funds are from the Agricultural Marketing Act revolving fund (12 U. S. C. 1134b, 1134i), and from borrowing farmers' cooperative associations (12 U. S. C. 1134k). The amount of capital provided by the associations varies with their borrowings. This is because the stock they acquire in conjunction with loans must be retired at their request when the loan is repaid. Stock owned by associations, and their deposits in the guaranty fund, was $17,988,900, 9.15 percent of total capital funds at June 30, 1953.

The objective of eventual ownership of the banks by farmers' cooperatives is recognized in the Farm Credit Act of 1953, which establishes a Federal Farm Credit Board and directs it to recommend means of retiring United States Government investment in the capital stock of the banks.

Combined statement of condition, June 30, 1953

Assets:		
Cash		$20,196,824
U. S. Government securities (par $43,038,000)		43,445,945
Loans to cooperative associations	$319,106,995	
Less reserve	2,449,000	
		316,657,995
Other assets	$9,798,406	
Less reserve	456,833	
		$9,341,573
Total assets		389,642,337
Liabilities and capital:		
Unmatured debentures outstanding		110,000,000
Matured debentures—principal and interest		149,423
Notes payable—Federal intermediate credit banks		6,447,000
Other notes payable		1,850,000
Other liabilities		1,372,075
Capital:		
Privately owned capital:		
Capital stock	17,988,900	
Earned surplus:		
Legal reserve	$1,717,467	
Reserve for contingencies	738,367	
Unreserved surplus	4,258,126	
	6,713,960	
		24,702,860
Investment of U. S. Government:		
Capital stock	178,500,000	
Earned surplus:		
Legal reserve	$17,042,007	
Reserve for contingencies	7,326,633	
Unreserved surplus	42,252,339	
	66,620,979	
		245,120,979
Total liabilities and investment of U. S. Government		389,642,337

FEDERAL CIVIL DEFENSE ADMINISTRATION

Civil Defense Procurement Fund, Federal Civil Defense Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund finances procurement of materials or organizational equipment toward which Federal contributions are made on a matching-fund basis. It is reimbursed for purchases from applicable appropriations and from funds provided by the States (65 Stat. 61). The principal of the fund consists of $5,000,000 appropriated in 1951.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Procurement of materials:			
Attack warning program	$191,213	$82,500	$13,000
Communications program	4,295	45,000	20,000
Public safety services	3,003,908	225,000	358,500
Medical supplies and equipment program	20,908,317	852,500	684,000
Training program	2,883,065	220,500	214,200
Mass care equipment		65,000	66,300
Increase in selected working capital	139,526		
Total funds applied	27,130,324	1,490,500	1,356,000
FUNDS PROVIDED			
By operations: Reimbursement from States and from appropriation for contributions to the States	26,990,798	1,490,500	1,356,000
By financing: Decrease in Treasury cash	139,526		
Total funds provided	27,130,324	1,490,500	1,356,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$27,130,324	$1,490,500	$1,356,000
Funds provided by operations	26,990,798	1,490,500	1,356,000
Net effect on budget expenditures	139,526		
The above are charged to net receipts of the fund	139,526		

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PUBLIC ENTERPRISE FUNDS—Continued

FEDERAL CIVIL DEFENSE ADMINISTRATION—Continued

Civil Defense Procurement Fund, Federal Civil Defense Administration—Continued

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$1,779,162	$1,779,162	$1,779,162
Accounts receivable:			
From appropriation for contributions	7,165,308	5,500,000	4,000,000
From States	7,165,308	5,500,000	4,000,000
Total assets	16,109,778	12,779,162	9,779,162
LIABILITIES			
Current liabilities: Accounts payable	11,109,778	7,779,162	4,779,162
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	5,000,000	5,000,000	5,000,000
Total liabilities and investment of U. S. Government	16,109,778	12,779,162	9,779,162

NOTE.—Cash balance with Treasury on June 30, 1952, was $1,918,688.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $3,081,312; 1953, $3,220,838; 1954, $3,220,838; 1955, $3,220,838.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$1,285,276	$118,600	$54,200
08 Supplies and materials	23,134,970	1,134,700	1,152,000
09 Equipment	2,570,552	237,200	149,800
Total accrued expenditures	26,990,798	1,490,500	1,356,000

RECONSTRUCTION FINANCE CORPORATION

[Submitted under the Government Corporation Control Act]

INTRODUCTORY STATEMENT

The Reconstruction Finance Corporation Liquidation Act (Public Law 163, 83d Cong.) provided for expiration of the Corporation's succession on June 30, 1954. The lending authority under the RFC Act was terminated as of September 28, 1953. The liquidation of the lending program, the Smaller War Plants Corporation, and miscellaneous assets remaining from World War II defense programs is to be carried out by the Secretary of the Treasury after June 30, 1954. The Secretary of the Treasury is given the authority under section 409 of the Federal Civil Defense Act of 1950 to make loans for civil defense. The lending authority under title III of the Defense Production Act of 1950 is to be transferred to an agency designated by the President (the Secretary of the Treasury was so designated on September 28, 1953). The rubber, tin, and abaca fiber programs are to be transferred to an agency to be designated by the President on or before June 30, 1954. The President is authorized to designate an agency to make loans to States, municipalities, and other public agencies, in a total not to exceed $25 million outstanding at any one time. The authority to make loans under section 714 of the Defense Production Act of 1950, as amended, terminated on July 31, 1953, in accordance with the provisions of that act.

Except for the Defense Production Act loan activity and the production programs, the financial statements, schedules, and narrative statements are shown in the Treasury Department section of this budget. Loan activity under title III of the Defense Production Act of 1950, as amended, is shown under Funds Appropriated to the President, "Expansion of defense production." Since an agency has not yet been designated by the President to operate the rubber, tin, and abaca fiber programs after June 30, 1954, these programs are presented under the Reconstruction Finance Corporation immediately following. No agency has yet been designated to operate the public agency loan program, and no request for an appropriation is being submitted at this time.

BUSINESS-TYPE STATEMENTS

RFC PRODUCTION PROGRAMS

PURPOSE AND FINANCIAL ORGANIZATION

The RFC has been responsible for the operation of the Government's synthetic rubber program, the tin program, and the abaca fiber program (50 U. S. C. App. 1921–1938; 50 U. S. C. 541–546; 50 U. S. C. 98 note). The RFC Liquidation Act provides that functions, powers, duties, and authority of RFC under the acts cited above shall be transferred from RFC by the President prior to June 30, 1954.

The RFC production programs are financed with funds arising from the operations of these programs in accordance with the Government Corporations Appropriation Act of 1949. To the extent that funds realized from these programs exceed requirements, they are deposited in the Treasury as miscellaneous receipts.

ANALYSIS OF BUDGET PROGRAMS

PROGRAM HIGHLIGHTS

[In millions of dollars]

	1953 actual	1954 estimate	1955 estimate
Synthetic rubber:			
Cost of operations	303.2	252.4	245.9
Sales	392.2	309.4	308.9
Tin:			
Cost of operations	179.0	71.2	1.5
Sales	191.4	116.2	
Abaca:			
Cost of operations	6.8	6.7	6.7
Sales	7.4	5.0	6.0

Synthetic rubber.—It is anticipated that the sale of the synthetic-rubber facilities, pursuant to the Rubber Producing Facilities Disposal Act, will take place near the end of fiscal year 1955. However, no receipts from such sale are forecast in this budget.

Based upon anticipated industry requirements in fiscal year 1955, production is estimated at 600,000 long tons at a cost of $219.6 million. It is estimated that all synthetic rubber produced in fiscal year 1955 will be sold during the same year. Actual production in fiscal year 1953 was 712,769 long tons, costing $271.6 million, and for fiscal year 1954 production of 608,900 long tons at a cost of $222.1 million is projected.

Capital expenditures for fiscal year 1955 are estimated at $15 million, all of which is for replacements and process improvements. This compares with $16 million estimated for fiscal year 1954, and $22.1 million expended in fiscal year 1953.

Tin.—Production at the Texas City smelter has been continued since World War II as part of the program to build up an adequate national stockpile of tin. During 1954, deliveries of tin to the national stockpile will be completed, and world tin supplies are now adequate to

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meet current consumption requirements. Although current international negotiations may necessitate a change in present forecasts, it is assumed that production will cease at the close of fiscal year 1954. The inventories of refined tin remaining will be sold to the General Services Administration under authority contained in the Defense Production Act of 1950, as amended.

Abaca.—Production of abaca fiber on the Government's Central American plantations is estimated at 30 million pounds for fiscal year 1955, as compared with 34.1 million pounds and 27.5 million pounds for fiscal years 1953 and 1954, respectively. Under the terms of a Presidential directive, the area under cultivation to abaca is limited to 25,500 acres.

ADMINISTRATIVE EXPENSES

Administrative expenses consist of salaries and related costs of personnel engaged in the supervision and control of these programs, together with rental costs of office space. These expenses are estimated to be $1.6 million in fiscal year 1955, as compared to $2.7 million and $2.2 million for fiscal years 1953 and 1954, respectively.

FINANCING OPERATIONS

Payments estimated at $218.4 million and $74.6 million, representing the proceeds from the production programs, will be made to the Treasury in fiscal years 1954 and 1955, respectively.

A total of $15 million will be retained at the close of fiscal year 1954 to provide for immediate working capital requirements including the estimated operating loss of the fiber program.

OPERATING RESULTS AND RETAINED EARNINGS

The operating results of the production programs are summarized in the following table:

[In millions of dollars]

	1953 actual	1954 estimate	1955 estimate
Net income or loss (−):			
Synthetic rubber	59.9	42.8	48.5
Tin	−1.4	−3.7	−1.5
Abaca	−0.2	−2.6	−1.5
Total	58.3	36.5	45.5

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION PROGRAMS—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Production programs:						
Synthetic-rubber program:						
Acquisition of assets: Property, plant, and equipment		$22,090,121		$15,999,566		$15,000,000
Expenses:						
Purchase and processing costs	$271,566,511		$222,118,300		$219,583,000	
Freight	20,919,582		18,000,000		18,000,000	
Administrative expenses	2,110,459		1,745,000		1,430,000	
Research and development	5,590,520		5,200,000		5,200,000	
Shutdown expenses	1,500,000					
Other	3,016,338		4,900,000		1,000,000	
Rubber Disposal Commission			450,000		625,000	
Total expenses, synthetic-rubber program		304,703,410		252,413,300		245,838,000
Total applied to operations, synthetic-rubber program		326,793,531		268,412,866		260,838,000
Tin program:						
Acquisition of assets: Property, plant, and equipment		669,919		586,012		
Expenses:						
Purchase and processing costs	177,648,290		70,082,300			
Disposal of waste acid ponds (net)	627,761		740,000		800,000	
Other expenses (net)	176,829					
Closing and clean-up of plant					600,000	
Administrative expenses	404,606		340,000		100,000	
Total expenses, tin program		178,857,486		71,162,300		1,500,000
Total applied to operations, tin program		179,527,405		71,748,312		1,500,000
Fiber program:						
Acquisition of assets: Plantations, expansion and improvements		1,570,063		2,196,581		1,000,000
Expenses:						
Production costs	5,817,334		6,228,000		6,427,000	
Research and development	217,853		135,000		125,000	
Administrative expenses	188,439		150,000		105,000	
Other	434,867		89,000		37,000	
Total expenses, fiber program		6,658,493		6,602,000		6,694,000
Total applied to operations, fiber program		8,228,556		8,798,581		7,694,000
Adjustment of prior year income		1,699,490				
Total applied to operations, production programs		516,248,982		348,959,759		270,032,000

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RECONSTRUCTION FINANCE CORPORATION: PRODUCTION PROGRAMS—A. *Statement of sources and application of funds*—Continued

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED—Continued						
To Financing						
Payment of proceeds to Treasury	$98,200,000		$218,375,650		$74,566,000	
Increase in Treasury cash			15,000,000			
Total applied to financing		$98,200,000		$233,375,650		$74,566,000
Total funds applied		614,448,982		582,335,409		344,598,000
FUNDS PROVIDED						
By Operations						
Production programs:						
Synthetic rubber program: Income:						
Sales of synthetic rubber and butadiene	392,173,372		309,388,800		308,920,000	
Freight charged to customers	19,854,514		18,000,000		18,000,000	
Total provided by operations, synthetic rubber program		412,027,886		327,388,800		326,920,000
Tin program: Income from sales of refined tin		191,350,736		116,171,000		
Fiber program: Income from sales of fiber and tow		7,360,893		4,950,000		6,000,000
Interest on funds utilized by Reconstruction Finance Corporation		1,998,321		2,100,000		
Decrease in selected working capital		1,711,146		131,725,609		1,778,000
Total provided by operations, production programs		614,448,982		582,335,409		334,698,000
By Financing						
Decrease in Treasury cash						9,900,000
Total funds provided		614,448,982		582,335,409		344,598,000
EFFECT ON BUDGET EXPENDITURES						
Funds applied to operations		$516,248,982		$348,959,759		$270,032,000
Funds provided by operations		614,448,982		582,335,409		334,698,000
Net effect on budget expenditures		−98,200,000		−233,375,650		−64,666,000
The above are credited (−) to net receipts of the fund		−98,200,000		−233,375,650		−64,666,000

RECONSTRUCTION FINANCE CORPORATION: PRODUCTION PROGRAMS—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
SYNTHETIC RUBBER PROGRAM						
Income: Sales:						
Synthetic rubber and butadiene	$392,173,372		$309,388,800		$308,920,000	
Freight charged to customers	19,854,514		18,000,000		18,000,000	
Total income		$412,027,886		$327,388,800		$326,920,000
Expenses:						
Cost of goods sold:						
Purchase and processing costs	271,566,511		222,118,300		219,583,000	
Increase (−) or decrease in inventory	10,993,800		−2,639,000		−188,000	
Cost of goods sold	282,560,311		219,479,300		219,395,000	
Freight	20,919,582		18,000,600		18,000,000	
Administrative expenses	2,110,459		1,745,000		1,430,000	
Research and development	5,590,520		5,200,000		5,200,000	
Shutdown expenses	1,500,000					
Other	3,016,338		4,900,000		1,000,000	
Depreciation	31,437,981		28,000,000		26,000,000	
Allowance for self-insurance			2,000,000		2,000,000	
Interest on funds invested in net operating assets	4,963,086		4,800,000		4,800,000	
Expenses, Rubber Disposal Commission			450,000		625,000	
Total expenses		352,098,277		284,574,300		278,450,000
Net income synthetic rubber program		59,929,609		42,814,500		48,470,000

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RECONSTRUCTION FINANCE CORPORATION: PRODUCTION PROGRAMS—B. *Statement of income and expense*—Continued

	1953 actual		1954 estimate		1955 estimate	
TIN PROGRAM						
Income: Sales of refined tin		$191,350,736		$116,171,000		----------
Expenses:						
Cost of goods sold:						
Purchase and processing costs	$177,648,290		$70,082,300		----------	
Decrease in inventory	11,517,426		45,955,900		----------	
Cost of goods sold	189,165,716		116,038,200		----------	
Disposal of waste acid ponds (net)	627,761		740,000		$800,000	
Other expenses (net)	176,829		----------		----------	
Closing and cleanup of plant	----------		----------		600,000	
Administrative expenses	404,606		340,000		100,000	
Loss on retirement of operating plants and facilities (net)	131,680		60,000		----------	
Depreciation	914,994		925,000		----------	
Interest on funds invested in net operating assets	1,354,442		1,780,000		----------	
Total expenses		192,776,028		119,883,200		$1,500,000
Net loss (−), tin program		−1,425,292		−3,712,200		−1,500,000
FIBER PROGRAM						
Income: Sales of fiber and tow		7,360,893		4,950,000		6,000,000
Expenses:						
Cost of goods sold:						
Production costs	5,817,334		6,228,000		6,427,000	
Increase (−) in inventory	−19,645		----------		----------	
Cost of goods sold	5,797,689		6,228,000		6,427,000	
Research and development	217,853		135,000		125,000	
Administrative expenses	188,439		150,000		105,000	
Other	434,867		89,000		37,000	
Loss on retirement of plantation facilities (net)	130,547		48,000		15,000	
Depreciation	664,261		675,000		616,000	
Interest on funds invested in net operating assets	159,315		175,000		175,000	
Total expenses		7,592,971		7,500,000		7,500,000
Net loss (−), fiber program		−232,078		−2,550,000		−1,500,000
NONOPERATING INCOME						
Interest on funds utilized by Reconstruction Finance Corporation		1,998,321		2,100,000		----------
Total net income for the year		60,270,560		38,652,300		45,470,000

ANALYSIS OF EQUITY OF TREASURY (62 STAT. 1187)

Beginning of year		$446,530,570		$415,973,850		$245,005,500
Net income or loss (−) for the year:						
Synthetic rubber program	$59,929,609		$42,814,500		$48,470,000	
Tin program	−1,425,292		−3,712,200		−1,500,000	
Fiber program	−232,078		−2,550,000		−1,500,000	
Interest on funds utilized by Reconstruction Finance Corporation	1,998,321		2,100,000		----------	
Total income for the year		60,270,560		38,652,300		45,470,000
Restoration of amounts of interest, and reserves not involving cash outlay charged to operations above		6,476,843		8,755,000		6,975,000
Adjustment of prior year operations:						
Synthetic rubber program	1,536,567		----------		----------	
Tin program	16,347		----------		----------	
Fiber program	−657,037		----------		----------	
Total adjustments		895,877		----------		----------
Proceeds remitted to Treasury		−98,200,000		−218,375,650		−74,566,000
Balance at end of year (statement C)		415,973,850		245,005,500		222,884,500

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RECONSTRUCTION FINANCE CORPORATION: PRODUCTION PROGRAMS—C. *Statement of financial condition*

	1952 actual		1953 actual		1954 estimate		1955 estimate	
ASSETS								
Cash with Treasury		----------		----------		$15,000,000		$5,100,000
Synthetic rubber program:								
Cash in transit and working funds		$8,153,272		$2,703,792		2,500,000		2,400,000
Accounts receivable:								
U. S. Government agencies	$105,703		$77,743		----------		----------	
Other	25,553,899		26,510,840		$23,000,000		$23,000,000	
Total accounts receivable		25,659,602		26,588,583		23,000,000		23,000,000
Inventories:								
Synthetic rubber, raw materials, chemicals, and processed stock	68,766,690		49,562,424		38,600,000		36,800,000	
Supplies, spare parts, and tools	14,946,678		14,576,781		14,500,000		14,000,000	
Total inventories		83,713,368		64,139,205		53,100,000		50,800,000
Property, plant, and equipment	511,914,698		528,395,965		540,000,000		551,000,000	
Less portion charged off as depreciation	338,571,771		361,805,531		385,410,000		407,410,000	
Net property, plant, and equipment		173,342,927		166,590,434		154,590,000		143,590,000
Prepaid taxes, insurance, and other deferred charges		2,541,804		2,185,316		2,000,000		2,000,000
Total assets, synthetic rubber program		293,410,973		262,207,330		235,190,000		221,790,000
Tin program:								
Cash in transit and working funds		202,504		160,907		150,000		----------
Accounts receivable:								
U. S. Government agencies	40,805,239		11,332,918		----------		----------	
Other	656,883		106,210		100,000		----------	
Less allowance for losses	62,430		----------		----------		----------	
Net accounts receivable		41,399,692		11,439,128		100,000		----------
Inventories:								
Refined tin, tin ore, and byproducts	58,746,663		46,978,576		1,000,000		----------	
Operating and other supplies	1,015,592		1,072,916		500,000		----------	
Less allowance for valuation of inventories	272,700		22,725		----------		----------	
Net inventories		59,489,555		48,028,767		1,500,000		----------
Property, plant, and equipment	12,708,023		13,159,762		13,685,800		13,685,800	
Less portion charged off as depreciation	4,024,780		4,853,274		5,778,300		5,778,300	
Net property, plant, and equipment		8,683,243		8,306,488		7,907,500		7,907,500
Prepaid taxes, insurance, and other deferred charges		151,425		78,206		75,000		----------
Total assets, tin program		109,926,419		68,013,496		9,732,500		7,907,500
Fiber program:								
Accounts receivable:								
U. S. Government agencies	1,341,654		320,220		----------		----------	
Other	6,831		211,924		300,000		300,000	
Total accounts receivable		1,348,485		532,144		300,000		300,000
Inventories:								
Abaca	597,307		616,952		617,000		617,000	
Operating and other supplies	1,410,431		1,074,364		1,000,000		1,000,000	
Total inventories		2,007,738		1,691,316		1,617,000		1,617,000
Plantations, plant, and equipment	11,416,058		12,463,555		14,612,000		15,597,000	
Less portion charged off as depreciation	5,178,894		5,451,136		6,126,000		6,742,000	
Net plantations, plant, and equipment		6,237,164		7,012,419		8,486,000		8,855,000
Prepaid and deferred charges		80,254		59,081		80,000		80,000
Total assets, fiber program		9,673,641		9,294,960		10,483,000		10,852,000
Funds due from Reconstruction Finance Corporation		100,483,433		114,106,657		----------		----------
Total assets		513,494,466		453,622,443		270,405,500		245,649,500
LIABILITIES								
Trade and other accounts payable:								
Synthetic rubber program		28,873,183		26,247,637		22,500,000		20,500,000
Tin program		36,348,231		9,286,834		500,000		----------
Fiber program		1,742,482		2,114,122		2,000,000		2,000,000
Reserve for employees' earned annual leave		----------		----------		400,000		265,000
Total liabilities		66,963,896		37,648,593		25,400,000		22,765,000
INVESTMENT OF U. S. GOVERNMENT								
Equity of Treasury (statement B)		446,530,570		415,973,850		245,005,500		222,884,500
Total liabilities and investment of U. S. Government		513,494,466		453,622,443		270,405,500		245,649,500

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $165,963,266; 1953, $164,252,120; 1954, $32,526,511; 1955, $30,748,511.

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LIMITATION ON EXPENSES

Administrative Expenses, Reconstruction Finance Corporation

[Not to exceed $9,500,000 (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation shall be available during the current fiscal year for its administrative expenses, including purchase (not to exceed eight for replacement only) and hire of passenger motor vehicles; and use of the services and facilities of the Federal Reserve banks: *Provided*, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices: *Provided further*, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all administrative expenses reimbursable from other Government agencies: *Provided further*, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices.] (*Supplemental Appropriation Act, 1954.*)

NOTE.—These schedules exclude $7,100,000 of the limitation on administrative expenses in 1954, which is set forth under Office of the Secretary, Treasury Department.

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$2,825,000	$2,400,000	
Unobligated balance, estimated savings	−161,510	−200,000	
Administrative expenses under limitation	2,663,490	2,200,000	
Administrative expenses not under limitation: Foreign expenses	40,015	35,000	
Total administrative expenses	2,703,505	2,235,000	

ADMINISTRATIVE EXPENSES BY PROGRAMS

Description	1953 actual	1954 estimate	1955 estimate
1. Production and sale of synthetic rubber	$2,110,459	$1,745,000	
2. Production and sale of tin	404,607	340,000	
3. Production and sale of fiber	188,439	150,000	
Total administrative expenses	2,703,505	2,235,000	

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	413.0	337.0	
Full-time equivalent of all other positions	4.5	4.5	
Average number of all employees	407	314	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,622	$5,721	
Average grade	GS-8.0	GS-8.2	
Crafts, protective, and custodial grades:			
Average salary	$3,069	$3,105	
Average grade	CPC-3.5	CPC-3.5	
Ungraded positions: Average salary	$3,929	$4,099	
Personal services:			
Permanent positions	$2,204,645	$1,758,000	
Other positions	44,812	43,000	
Regular pay in excess of 52-week base	7,964	7,000	
Payment above basic rates	9,667	7,000	
Excess of annual leave earned over leave taken	9,903		
Total personal services	2,276,991	1,815,000	
Deduct portion not subject to limitation	30,173	27,000	
Net personal services under limitation	2,246,818	1,788,000	
02 Travel	73,342	59,000	
03 Transportation of things	521	1,000	
04 Communication services	54,374	51,000	
05 Rents and utility services	216,361	200,000	
06 Printing and reproduction	10,112	7,000	
07 Other contractual services:			
Fees for other professional services	837		
General Accounting Office audit expense	23,005	48,000	
Services performed by other agencies	3,291	23,000	
Other contractual services	13,475	9,000	
08 Supplies and materials	19,461	13,000	
15 Taxes and assessments	1,893	1,000	
Total administrative expenses under limitation	2,663,490	2,200,000	

SMALL BUSINESS ADMINISTRATION

[REVOLVING FUND]

Revolving Fund, Small Business Administration

[For the Revolving Fund authorized by the Small Business Act of 1953, to be available without fiscal year limitation, $55,000,000.] (*Title II, Act of July 30, 1958, Public Law 163, 83d Congress; Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$55,000,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$55,000,000	
Prior year balance available			$42,663,153
Total available for obligation		55,000,000	42,663,153
Balance available in subsequent year		−42,663,153	−17,606,548
Obligations incurred		12,336,847	25,056,605

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)		$12,336,847	$25,056,605
Expenditures paid into revolving fund are distributed as follows:			
Out of current authorizations		12,336,847	
Out of prior authorizations			25,056,605

BUSINESS-TYPE STATEMENTS

LENDING PROGRAM

PROGRAM HIGHLIGHTS

[In millions]

	1954 estimate	1955 estimate
Loan commitments	$20.0	$37.5
Loan disbursements	11.3	28.7
Repayment of loans	0.5	4.7
Outstanding June 30:		
Loans	10.8	34.8
Commitments	8.7	17.5

PURPOSE AND FINANCIAL ORGANIZATION

This fund finances the lending activities of the Small Business Administration under which loans are made to small business and to victims of floods or other catastrophes. Appropriations up to $175,000,000 are authorized to provide working capital, and loans outstanding may not exceed $150,000,000 for small business loans and $25,000,000 for disaster loans. In the fiscal year 1954 Congress appropriated $55,000,000 for these purposes.

ANALYSIS OF BUDGET PROGRAMS

The responsibility of the Small Business Administration with respect to lending did not begin until September 29, 1953, when the lending authority of the Reconstruction Finance Corporation expired.

It is estimated that approximately 700 small business loans amounting to $35,000,000 will be authorized in fiscal year 1955 as compared to 350 and $17,500,000 in 1954. In addition it is anticipated that approximately 500 loans, amounting to $2,500,000 will be made in 1955 as a result of floods or catastrophes, or the same number and amount as in 1954. Every effort will be made to encourage small business to seek financing in the local community rather than through the facilities of the Federal Government.

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PUBLIC ENTERPRISE FUNDS—Continued

SMALL BUSINESS ADMINISTRATION—Continued

[REVOLVING FUND]—continued

Revolving Fund, Small Business Administration—Continued

ADMINISTRATIVE EXPENSES

Administrative expenses are estimated at $1,556,800 for 1954, and $1,650,000 for a full year's operation in 1955.

FINANCING OPERATIONS

Of the $55,000,000 appropriated for working capital, $12,336,847 will be drawn down in 1954 and $25,056,605 in 1955.

OPERATING RESULTS

A net loss of $1,485,297 is estimated for 1954 and $904,566 for 1955. Losses will continue to decline in future years as interest income increases.

FINANCIAL CONDITION

At the end of fiscal year 1955, it is estimated loans receivable will be $34,841,546, as compared with $10,803,759 at the end of fiscal year 1954.

Undisbursed commitments on loans are estimated to amount to $17,500,000 on June 30, 1955, as compared to $8,750,000 on June 30, 1954.

LENDING AUTHORITY

Although $175,000,000 authority outstanding at any one time has been authorized for business and disaster loans, Congress appropriated $55,000,000 in fiscal year 1954. On the basis of the anticipated loans to be authorized, it is estimated that no further appropriations will be required for this purpose through fiscal year 1955.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Small business loans		$8,750,000	$26,250,000
Disaster loans		2,500,000	2,500,000
Expenses:			
Interest on appropriated funds		117,003	721,334
Administrative expenses		1,556,800	1,650,000
Increase in selected working capital		47,791	114,252
Total funds applied		12,971,594	31,235,586
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Small business loans repaid		437,493	4,566,620
Disaster loans repaid		8,748	145,593
Income:			
Interest on small business loans		169,168	1,354,798
Interest on disaster loans		19,338	111,970
Total provided by operations		634,747	6,178,981
By financing: Appropriation		12,336,847	25,056,605
Total funds provided		12,971,594	31,235,586
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations		$12,971,594	$31,235,586
Funds provided by operations		634,747	6,178,981
Net effect on budget expenditures		12,336,847	25,056,605
The above are charged to budgetary authorizations		12,336,847	25,056,605

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest on small business loans		$169,168	$1,354,798
Interest on disaster loans		19,338	111,970
Total income		188,506	1,466,768
Expenses:			
Interest on appropriated funds		117,003	721,334
Administrative expenses		1,556,800	1,650,000
Total expenses		1,673,803	2,371,334
Net loss (−) for the year		−1,485,297	−904,566
ANALYSIS OF DEFICIT			
Deficit (−), beginning of year			−1,485,297
Deficit (−), end of year		−1,485,297	−2,389,863

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Accrued interest receivable:			
Small business loans		$41,563	$149,929
Disaster loans		6,228	12,114
Loans receivable:			
Small business loans		8,312,507	29,995,887
Disaster loans		2,491,252	4,845,659
Total assets		10,851,550	35,003,589
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment: Appropriation		12,336,847	37,393,452
Non-interest-bearing investment: Deficit (−) from operations		−1,485,297	−2,389,863
Total investment of U. S. Government		10,851,550	35,003,589

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1954, $47,791; 1955, $162,043.

Excludes undisbursed loan authorizations as follows: June 30, 1954, $8,750,000; 1955, $17,500,000.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services		$1,556,800	$1,650,000
14 Interest		117,003	721,334
16 Investments and loans		11,250,000	28,750,000
Total accrued expenditures		12,923,803	31,121,334

SCHEDULE C–1. *Position with respect to lending, guaranty, and insurance authority*

	1953 actual	1954 estimate	1955 estimate
Business Loans			
Lending authority		$150,000,000	$150,000,000
Charges against lending authority:			
Loans outstanding, end of year (statement C)		8,312,507	29,995,887
Undisbursed commitments at end of year		8,750,000	17,500,000
Total charges against lending authority		17,062,507	47,495,887
Unused authority		132,937,493	102,504,113
Disaster Loans			
Lending authority		25,000,000	25,000,000
Charges against lending authority: Loans outstanding, end of year (statement C)		2,491,252	4,845,659
Unused authority		22,508,748	20,154,341

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REVOLVING FUND, SMALL DEFENSE PLANTS ADMINISTRATION

Revolving Fund, Small Defense Plants Administration

The Revolving Fund authorized by paragraph (2) of subsection (a) of section 714 of the Defense Production Act of 1950, as amended, shall remain available during the fiscal year [1954] *1955* for payment of obligations and direct costs under contracts entered into during the fiscal year 1953. (*50 U. S. C. 2163a, as amended; Supplemental Appropriation Act, 1954.*)

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $1,500,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations paid into revolving fund)—1953, $1,500,000.

BUSINESS-TYPE STATEMENTS

This fund was created to finance the taking of prime contracts by the Small Defense Plants Administration from other Government agencies and subcontracting the work to small manufacturers. Reimbursement to the fund is made upon delivery of the completed work to the contracting agency (50 U. S. C. 2163a, as amended).

Appropriations not in excess of $50,000,000 were authorized to provide working capital. In 1953 the present capital of $1,500,000 was appropriated.

Although the Small Defense Plants Administration's statutory authorities expired on July 31, 1953 (pursuant to Public Law 95, 83d Cong.), the authority to use the fund was continued during fiscal year 1954 to permit the orderly liquidation by the Small Business Administration of contracts entered into during fiscal year 1953.

Seven prime contracts totaling $2,315,170 were taken and subcontracted for during fiscal year 1953. During the fiscal year 1954, six of the subcontractors involved will have met their contract requirements or will have indicated their inability to do so. The seventh subcontractor will complete his deliveries early in the fiscal year 1955.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Financing of subcontractors	$1,023,273	$838,030	
Expenses:			
Contractual cost of goods sold	712,610	1,822,817	$55,770
Administrative expenses	19,433	35,000	
Increase in selected working capital	64,515		
Total applied to operations	1,819,831	2,695,847	55,770
To financing: Increase in Treasury cash	992,200	296,392	51,499
Total funds applied	2,812,031	2,992,239	107,269
FUNDS PROVIDED			
By operations:			
Realization of assets: Recoveries from subcontractors	585,781	1,144,218	
Income: Sale of goods	726,250	1,833,506	57,269
Decrease in selected working capital		14,515	50,000
Total provided by operations	1,312,031	2,992,239	107,269
By financing: Appropriation	1,500,000		
Total funds provided	2,812,031	2,992,239	107,269

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$1,819,831	$2,695,847	$55,770
Funds provided by operations	1,312,031	2,992,239	107,269
Net effect on budget expenditures	507,800	−296,392	−51,499
The above are charged or credited (−):			
To budgetary authorizations	1,500,000		
To net receipts of the fund	−992,200	−296,392	−51,499

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Sale of goods	$726,250	$1,833,506	$57,269
Expenses:			
Contractual cost of goods sold	712,610	1,822,817	55,770
Administrative expenses	19,433	35,000	
Estimated losses on contract financing		131,304	
Total expenses	732,043	1,989,121	55,770
Net income or loss (−) for the year	−5,793	−155,615	1,499
ANALYSIS OF DEFICIT			
Deficit (−), beginning of year		−5,793	−161,408
Deficit (−), end of year	−5,793	−161,408	−159,909

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$992,200	$1,288,592	$1,340,091
Accounts receivable:			
Government agencies	110,667	50,000	
Other	9		
Due from subcontractors (contract financing)	437,492	131,304	131,304
Less estimated losses on contract financing		−131,304	−131,304
Net amount due from subcontractors	437,492		
Total assets	1,540,368	1,338,592	1,340,091
LIABILITIES			
Current liabilities:			
Accounts payable (subcontractors)	45,273		
Accrued expenses	888		
Total liabilities	46,161		
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	1,500,000	1,500,000	1,500,000
Deficit (−)	−5,793	−161,408	−159,909
Total investment of U. S. Government	1,494,207	1,338,592	1,340,091
Total liabilities and investment of U. S. Government	1,540,368	1,338,592	1,340,091

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, $64,515; 1954, $50,000.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	2	3	
01 Personal services: Other positions	$15,013	$25,000	
02 Travel	4,234	8,500	
04 Communication services	89	1,200	
08 Supplies and materials	712,610	1,822,817	$55,770
15 Taxes and assessments	97	300	
16 Investments and loans (subcontract financing)	1,023,273	838,030	
Total accrued expenditures	1,755,316	2,695,847	55,770

TENNESSEE VALLEY AUTHORITY

[Submitted under the Government Corporation Control Act]

Payment to Tennessee Valley Authority Fund

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U. S. C., ch. 12A), including purchase (not to exceed one) and hire, maintenance, and operation of aircraft, and *purchase (not to exceed two hundred and eleven for replacement only) and* hire of passenger motor vehicles, [$188,371,000] *$141,800,000*, to remain available until expended, and to be available for the payment of obligations chargeable against prior appropriations: *Provided*, That no funds appropriated for the Tennessee Valley Authority by this paragraph shall be used

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PUBLIC ENTERPRISE FUNDS—Continued

TENNESSEE VALLEY AUTHORITY—Continued

Payment to Tennessee Valley Authority Fund—Continued

for the maintenance or operation of any aircraft for passenger service that is not specifically confined to the active operation of the official business of the Tennessee Valley Authority by officers or employees of such Authority, and not to exceed [$773,000] *$673,000* (exclusive of travel for work in connection with the construction of transmission lines, dams, and steam plants) of funds available to the Tennessee Valley Authority shall be used for expenses of travel: *Provided further,* That no part of funds available for expenditure by this agency shall be used, directly or indirectly, to acquire a building for use as an administrative office of the Tennessee Valley Authority unless and until the Director of the Bureau of the Budget, following a study of the advisability of the proposed acquisition, shall advise the Committees on Appropriations of the Senate and the House of Representatives and the Tennessee Valley Authority that the acquisition has his approval: *Provided further, That there shall be available for resource development activities pursuant to the Tennessee Valley Authority Act of 1933, as amended, not to exceed $1,200,000, of which $600,000 shall be derived from this appropriation and $600,000 shall be derived from proceeds of operations of the Tennessee Valley Authority.*

[Resource development: For resource development activities pursuant to the Tennessee Valley Authority Act of 1933, as amended, $850,000, of which $675,000 shall be from proceeds derived from the operations of the Tennessee Valley Authority.]

[REDUCTION IN APPROPRIATION]

[The sum of $66,000 heretofore appropriated for construction of a combination fertilizer facility is hereby carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act.] (*Second Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$188,546,000** Estimate 1955, **$141,800,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $336,027,000; 1954, $188,546,000; 1955, $141,800,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during year (total expenditures out of current authorizations—paid into revolving fund)—1953, $336,027,000; 1954, $188,546,000; 1955, $141,800,000.

Tennessee Valley Authority Fund

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

The Tennessee Valley Authority is a wholly owned Government corporation whose primary purposes are to develop the Tennessee River system for navigation, flood control, and power; to provide munitions for national defense; to develop new and improved fertilizers; and to further the development of the Tennessee Valley's agricultural, forestry, industrial, and other resources.

TVA's programs are financed by appropriations and by proceeds from its operations, principally the sale of power and fertilizer materials. Appropriations cover expenses of navigation and flood control operations, research on fertilizer and munitions, resource development activities, and most capital plant additions. Proceeds (referred to in the financial statements as corporate funds) are used in conducting the business of generating, transmitting, and distributing electric energy, including related reservoir operating expenses; and in manufacturing and distributing fertilizer and fertilizer ingredients; appropriation language for fiscal years 1954 and 1955 provides for use of corporate funds in financing part of resource development activities. Section 26 of the TVA Act, as amended, provides for payment into the Treasury of the United States of such proceeds as in the opinion of the TVA Board are not required for these purposes.

ANALYSIS OF BUDGET PROGRAMS

TVA activities are grouped into four major programs (1) navigation, flood control, and power program; (2) fertilizer and munitions program; (3) resource development program; and (4) general service activities. Each of these activities is related to each of the others in both planning and execution, and is conducted to enable the people of the Tennessee Valley to make full and effective use of the area's resources by methods which encourage the enterprise of individual farmers and businessmen, and which strengthen their State and local institutions and agencies.

As shown in statement A following this narrative, the 1955 program would be financed by $141,800,000 of appropriated funds; $227,708,000 provided by operations, principally from the sale of power and fertilizer products; and a $125,172,000 decrease in Treasury cash. The total of $494,680,000 to be applied under the 1955 program consists of $293,805,000 for acquisition of assets, $137,509,000 for operating expenses, $8,194,000 for increases in inventories and other working capital items, and $55,172,000 for retirement of borrowings and payments to the Treasury.

NAVIGATION, FLOOD CONTROL, AND POWER PROGRAM

A major objective of the TVA Act is the unified development and use of the Tennessee River system for navigation, flood control, and power. As of June 30, 1953, the total investment in facilities serving these purposes was $1,113,915,546, and was allocated as follows: navigation, $140,826,003; flood control, $169,608,457; and power, $803,481,086. Principal components are a system of 25 major dams, 23 major hydroelectric generating stations, 10 navigation locks, 9 major fuel-electric generating stations, and a power transmission network of more than 9,000 circuit-miles.

Acquisition of assets.—Expenditures in 1955 for assets serving navigation, flood control, and power are estimated at $292,537,000, of which $162,291,000 represents new obligations ($135,744,000 from appropriated funds and $26,547,000 from corporate funds) and $130,246,000 is for the liquidation of prior year obligations.

SUMMARY OF ESTIMATED OBLIGATIONS

Projects contributing to power supply:	
Continued construction of projects under way:	
Fort Patrick Henry Dam	$344, 000
Hydrogenerating units in 4 existing dams	3, 592, 000
Seven steam plants	117, 713, 000
Total	121, 649, 000
Transmission system facilities	37, 000, 000
Additions and improvements at completed projects	1, 153, 000
Navigation facilities	234, 000
Investigations for future projects	276, 000
Distribution of administrative and general expenses	1, 979, 000
Total	162, 291, 000

Projects now under construction will increase the rated generating capacity of the TVA system, including plants of the Aluminum Co. of America and Cumberland Basin plants of the Department of the Army, from 5,103,000 kilowatts at June 30, 1953, to 9,984,000 kilowatts by December 1957. After allowing for such factors as machine outages and the effects of drawdown of storage reservoirs, the system could carry a load of about 9,500,000 kilowatts. Substantial increases in municipal and cooperative loads will bring the total power demands at that time to an estimated 9,500,000 kilowatts. This demand estimate assumes no new or increased Federal loads and it further assumes a reduction by the fall of 1957 in the Atomic Energy Commission contract requirements from

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TVA of at least 500,000 kilowatts which are expected to be furnished from other sources.

The estimate of $37,000,000 for transmission facilities consists of $12,000,000 to be financed from appropriated funds and $25,000,000 from corporate funds.

Two major items are included in the estimate of $1,153,000 for additions and improvements at completed projects. An estimate of $345,000 for malaria control construction provides for completion of permanent shoreline improvement work in Kentucky Reservoir and a substantial part of unfinished work on Wheeler Reservoir. An estimate of $222,000 provides for completion of work on the operating mechanisms of 52 spillway gates at Wilson Dam.

The $234,000 estimate for navigation facilities includes funds for continued design work on a new navigation lock at Wilson Dam. The Wilson locks, designed 35 years ago, are outmoded and of substandard size—constituting the worst bottleneck on the Tennessee River.

The estimate for investigations for future projects provides for the orderly planning of additional power and multipurpose facilities in the Tennessee Valley.

Navigation operations.—Improvements on the Tennessee River system provide a modern 9-foot channel from the mouth of the river to Knoxville, Tenn., a distance of 650 miles. The Tennessee Valley is thereby linked with the 7,000-mile deep-draft inland waterways system extending from the Great Lakes to the Gulf of Mexico. The public is making increased use of the navigation channel. In 1933 freight movements on the Tennessee amounted to only 32,600,000 ton-miles, most of it the short haul of local products. In calendar year 1952 this ton-mile figure had increased twenty-four-fold. Direct savings in transportation costs to shippers in 1952 are estimated at $10,000,000.

TVA's job in navigation consists of (1) providing physical facilities adequate to the needs of modern commerce; (2) encouraging and assisting private interests in making an orderly development of terminal facilities and barge line services; and (3) working with shippers, carriers, and others to supply data on the availability and economy of Tennessee River transportation and to coordinate water transportation with other means of transport.

As shown in statement B, the net expense of navigation operations was $2,619,342 in 1953 and is estimated at $2,820,000 in 1954 and $2,809,000 in 1955.

Flood control operations.—The dams on the Tennessee River and its tributaries provide 11,883,000 acre-feet of storage for flood control at the beginning of the flood season. The system of dams has on 15 occasions reduced flood crests at the city of Chattanooga, which presents one of the valley's major flood problems, saving over $45,000,000 in flood damage at this city alone. Communities and agricultural land below the mouth of the Tennessee on the lower Ohio and Mississippi Rivers are also benefited. The TVA system, when high flows occur in the Tennessee River, is able to reduce flood heights at Cairo, Ill., from 2 to 4 feet.

As a supplement to the operation of its system of reservoirs for flood control, TVA's work includes collection and analysis of flood data; studies to improve operations of the existing system; studies of potential flood control projects; and technical advice and assistance to State and local agencies to encourage their assumption of responsibility for solution of local urban and rural flood control problems.

As shown in statement B, the net expense of flood control operations was $2,253,028 in fiscal year 1953 and is estimated at $2,518,000 in 1954 and $2,538,000 in 1955.

Power operations.—The TVA power operations are confined to generation and transmission of power and sales at wholesale to local distribution systems and to certain industries and Government agencies requiring large amounts of power. Power is distributed by 150 local agencies to about 1,300,000 ultimate consumers. As of June 30, 1953, the installed capacity of the system was 5,102,985 kilowatts, including plants of the Army and the Aluminum Co. of America operated as a part of the TVA system. Total system input in fiscal year 1953 was nearly 27,350,000,000 kilowatt-hours and is estimated at about 34,500,000,000 kilowatt-hours for 1954 and about 50,600,000,000 kilowatt-hours for 1955.

Net income from power operations (before interest charges) was $19,301,471 in 1953 and is estimated at $30,495,000 for 1954 and $56,552,000 for 1955. The return on power investment in 1953 of 2.7 percent was below normal because of record low streamflow during the year. A return of about 3.5 percent is expected in 1954, reflecting low reservoir levels at the beginning of the year and continued drought. In 1955, assuming average streamflow conditions, the return on the investment is expected to be approximately 4½ percent, above the average experienced over the 20 years of TVA's power operations. Dry-year conditions would reduce substantially the amount of net income which would be realized.

FERTILIZER AND MUNITIONS PROGRAM

Chemical laboratories at Wilson Dam, Ala., and production facilities at Wilson Dam, Ala., and Columbia, Tenn., form a center of research for the development of new or improved fertilizers and processes for their manufacture. Use of the facilities for national defense takes precedence over other uses.

Acquisition of assets.—The estimate of $782,000 provides for prospecting and acquisition of phosphate lands and for construction work necessary to complete process developments under way and permit continued operation of present facilities.

Fertilizer and munitions development.—Appropriated fund expense in 1955 is estimated at $2,368,000 and covers the cost of research on products and processes, basic agronomic research, and farm test-demonstrations. Corporate fund expense (the cost of manufacturing and distributing fertilizer and munitions) is estimated at $16,743,000. Income from the sale of fertilizer and munitions is estimated at $22,204,000. After provision for depreciation, total expense is estimated at $20,669,000 and net income at $1,535,000.

Research on products and processes consists of (1) exploratory tests, background research, and applied research at the laboratory level; and (2) process development. The latter includes technical and economic evaluation of research results; development of unit operations; design, construction, and operation of pilot plants; improvement of design features and operating procedures of demonstration or large-scale plants; and preparation of engineering and economic studies to facilitate application of the findings by other agencies and industries. Knowledge gained in fertilizer research is applied also to the related field of munitions. Continued attention will be given to processes for the manufacture of high-analysis combination fertilizers and to other processes that do not require scarce sulfuric acid. Expenditures for these activities in 1955 are estimated at $1,315,000.

The 1955 estimate of $241,000 for basic agronomic research covers laboratory, greenhouse, plot, and field tests to determine under controlled conditions the relative

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PUBLIC ENTERPRISE FUNDS—Continued

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

efficiency of TVA fertilizers. This work is carried out in cooperation with State experiment stations in the 7 valley States and 4 other States.

Estimated direct cost of fertilizer production and distribution is $16,047,000 for 1955, compared to the 1954 estimate of $16,634,000. Income is estimated at $21,508,000 in 1955 and $21,340,000 in 1954. TVA builds and operates large-scale manufacturing units to serve one or more of the following purposes: (1) To demonstrate the technical and commercial feasibility of a new or improved fertilizer process and to encourage its adoption by industry; (2) to supply fertilizers for test-demonstration use on practical farms; (3) to produce new fertilizers in quantities sufficient for widespread introduction to farmers; (4) to produce fertilizers needed to aid the achievement of improved systems of fertilization and of national agricultural production goals; and (5) to supply munitions materials for national defense. Fertilizers produced in excess of amounts required for farm test-demonstrations and other TVA programs are sold to farmers through cooperative and industry distributors for uses designed to improve systems of fertilization. The distributors furnish TVA data concerning fertilizer distribution costs and farmer acceptance. Estimated fertilizer production in 1955 is as follows: Concentrated superphosphate (48 percent P_2O_5), 101,000 tons; calcium metaphosphate (61 percent P_2O_5), 65,000 tons; fused tricalcium phosphate (27 percent P_2O_5), 40,000 tons; and ammonium nitrate (33.5 percent N), 167,000 tons.

Farm test-demonstrations will be conducted in 21 States in 1955 with an estimated 2,656 farms participating. Expense is estimated at $1,101,000 ($405,000 from appropriated funds and $696,000 from corporate funds). Income from farmer payments for fertilizer is estimated at $696,000. Major objectives of the program are introduction to farmers of TVA's experimental fertilizers and demonstration of their effective uses. Another objective relating specifically to the Tennessee Valley is the improvement of agriculture, forestry, and watershed-streamflow relationships.

RESOURCE DEVELOPMENT PROGRAM

The 1955 estimate for resource development is $1,200,000 ($600,000 from appropriated funds and an equal amount from corporate funds). The 1954 appropriation act reduced the funds available for this program to about one-half the actual expenditures in 1953. Measures are being taken to accelerate the development of more State and local responsibility and financing in this field.

The estimate of $127,000 for agricultural resource development provides for securing background information about the agriculture of the region so that the less obvious problems can be identified and appropriate solutions developed. Research and demonstrations are carried out cooperatively on a few of the more urgent agricultural problems peculiar to the region in order to stimulate the efforts of other agencies on them.

The aim of the forest resource development program is to aid the States, counties, landowners, and the timber industry in developing full production and use of the valley's forest resource consistent with the needs of watershed protection. The 1955 estimate of $450,000 provides for research and demonstrations in forest management, reforestation, forest protection, and wood utilization.

The major purpose of TVA's participation in a program of tributary watershed development is to assist in finding and demonstrating ways in which State and local agencies and private groups can work together to solve the problems of resource development in small tributary watersheds. The 1955 estimate of $443,000 provides for research on the effects of changes in land use on the quality and behavior of water in the streams; continuation of demonstrations in the Chestuee and Beech River watersheds; and exploratory work in other watersheds.

Topographic mapping expenditures are estimated at $60,000 for 1955. A substantial portion of the time of TVA's mapping organization is being devoted to reimbursable mapping for the Department of the Army.

The 1955 estimate for general studies and resource development investigations is $120,000. These activities provide data on social and economic trends in the region and on State and local government policies, capacities, and organization. This information is necessary in planning resource development programs and in working with State and local agencies on resource problems.

GENERAL SERVICE ACTIVITIES

Acquisition of assets.—An estimate of $423,000 for general facilities covers replacement of transportation, office, and other equipment used generally throughout TVA activities. A substantial portion of the estimate is for replacement of trucks and other heavy mobile equipment.

Reimbursable services.—The 1955 estimate of $2,781,000 covers services furnished at the request and expense of other agencies. Major items included are operation for the Army of a classified defense facility and mapping services for the Army and the United States Geological Survey.

ADMINISTRATIVE AND GENERAL EXPENSES

Administrative and general expenses as recorded and reported by TVA are those expenses which are common to all of TVA's organizations and functions. They consist primarily of costs of administration and management services which have been centralized in the interest of economy and convenience. These expenses are distributed to the various programs and projects and are included in the program estimates shown on statement A. A summary of the expenses and the distribution are shown in schedule B–5. The 1955 estimate is $4,259,000, the same as the estimate for 1954.

FINANCING OPERATIONS

Funds applied to financing.—Payments to the Treasury scheduled for 1955 include $15,000,000 for retirement of bonds held by the Treasury which have been invested in the power program, an additional payment of $35,000,000 against the investment in the power program, and $5,172,000 from miscellaneous receipts originating in programs other than power.

As of June 30, 1953, interest-bearing bonds sold to and held by Treasury amounted to $34,000,000. After a repayment of $5,000,000 on July 1, 1953, and budgeted repayments of $15,000,000 in 1955, the balance outstanding as of June 30, 1955, will be $14,000,000.

Payment of interest on power investment.—In order to carry out the power policy of the Administration of requiring an interest charge on the Federal investment in power facilities a proposal is being developed for submission to the Congress to provide that an adequate rate of interest be paid to reimburse the Treasury for the cost of money invested in power facilities of TVA. For this purpose a study is being undertaken jointly with the

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agency and other agencies of the executive branch of the problems involved in its effectuation.

Repayment of investment in power facilities.—Schedule C–1, "Repayment of investment in power program," summarizes the status of repayments of the Treasury's investment in power program assets under the provisions of title II of the Government Corporations Appropriation Act, 1948. Repayments of power investment through June 30, 1955, will total $127,500,000, or about 45 percent ahead of the 40-year schedule required under the 1948 law. This repayment would be affected by any final determinations reached requiring the payment of interest on power investment.

Funds provided by financing.—The 1955 estimate of $266,972,000 consists of the requested appropriation of $141,800,000 and a decrease in Treasury cash of $125,172,000 which results primarily from the liquidation of commitments incurred in prior years.

OPERATING RESULTS AND RETAINED EARNINGS

Statement B summarizes the estimated income and expenses of the various TVA programs. The major source of revenue is power operations for which income in 1955 is estimated at $200,312,000, an increase of $65,392,000 over 1954. Power expenses are estimated at $144,376,000 in 1955, compared to $105,132,000 in 1954. Net power income is estimated at $55,936,000 in 1955, compared to $29,788,000 in 1954. Cumulative net income from power operations is estimated at $311,497,288 through the end of 1955. The estimated net expense of other programs in 1955 is $5,086,000 and the cumulative net expense through the end of 1955 is estimated at $157,777,596.

CONSOLIDATED AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Income:			
Transferred from general fund appropriation account	$336,027,000	$188,546,000	$141,800,000
Corporate income	131,197,321	165,971,000	227,587,000
Prior year balance available	69,488,646	59,409,051	41,718,712
Carried to surplus, Public Law 149		−66,000	
Total available for obligation	536,712,967	413,860,051	411,105,712
Retirement of borrowings	−5,000,000	−5,000,000	−15,000,000
Repayment of investment	−14,229,268	−19,676,977	−40,172,000
Balance available in subsequent years, and/or reserve for contingencies	−59,409,051	−41,718,712	−46,817,712
Obligations incurred	458,074,648	347,464,362	309,116,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
ACTIVITIES FINANCED FROM APPROPRIATED FUNDS (TRANSFERS FROM THE GENERAL FUND)			
Acquisition of Assets			
Navigation, flood control, and power program:			
Projects contributing to power supply:			
Boone	$3,625,532	$162,000	
Fort Patrick Henry	5,673,083	3,230,000	$340,000
Additional hydrogenerating units:			
Pickwick 5–6	686,220	48,000	
Guntersville 4	86,928	28,000	
Hales Bar 15–16	975,312	1,009,000	
Chickamauga 4	−17,827		
Hiwassee 2	3,255,507	988,000	1,560,000
Cherokee 3–4	1,115,543	559,000	
Chatuge 1	1,013,660	1,287,000	591,000
Nottely 1	902,819	747,000	1,111,000
Fontana 3	1,328,311	235,000	
Douglas 4	1,446,492	1,029,000	330,000
Johnsonville steam plant	3,845,538	978,000	
Widows Creek steam plant	15,824,361	9,503,000	2,462,000
Kingston steam plant	70,598,749	52,534,000	29,319,000
Shawnee steam plant	84,703,391	25,037,000	21,366,000
Colbert steam plant	57,791,346	22,016,000	16,310,000
John Sevier steam plant	32,986,910	31,341,000	22,733,000
Gallatin steam plant	27,948,771	19,480,000	24,644,000
Total projects contributing to power supply	313,790,646	170,211,000	120,796,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
ACTIVITIES FINANCED FROM APPROPRIATED FUNDS (TRANSFERS FROM THE GENERAL FUND)—continued			
Acquisition of Assets—Continued			
Navigation, flood control, and power program—Continued			
Transmission system facilities	$19,150,505	$20,809,000	$12,000,000
Power service building	78,194	443,000	
Additions and improvements at completed projects	921,786	1,339,000	977,000
Navigation facilities	126,692	460,000	234,000
Investigations for future projects	188,268	100,000	125,000
Distribution of administrative and general expenses	1,597,518	1,738,000	1,612,000
Total navigation, flood control, and power program	335,853,609	195,100,000	135,744,000
Fertilizer and munitions program:			
Chemical facilities	1,208,844	1,275,000	782,000
Distribution of administrative and general expenses	27,863	32,000	34,000
Total fertilizer and munitions program	1,236,707	1,307,000	816,000
General service activities:			
General facilities	1,101,327	1,134,362	423,000
Distribution of administrative and general expenses	10,908	6,000	4,000
Total general service activities	1,112,235	1,140,362	427,000
Total acquisition of assets	338,202,551	197,547,362	136,987,000
Expenses			
Navigation, flood control, and power program:			
Navigation operations	270,060	272,000	272,000
Flood control operations	76,749	124,000	124,000
Multipurpose reservoir operations	1,868,859	2,159,000	2,181,000
Distribution of administrative and general expenses	148,329	184,000	200,000
Total navigation, flood control, and power program	2,363,997	2,739,000	2,777,000
Fertilizer and munitions program:			
Fertilizer and munitions development	2,393,819	2,380,000	2,368,000
Distribution of administrative and general expenses	82,454	88,000	95,000
Total fertilizer and munitions program	2,476,273	2,468,000	2,463,000
Resource development program:			
Resource development	2,017,576	580,000	600,000
Distribution of administrative and general expenses	131,505	51,000	40,000
Total resource development program	2,149,081	631,000	640,000
General service activities: Maintenance of bridges financed by others on TVA dams	95	1,000	1,000
Total expenses	6,989,446	5,839,000	5,881,000
Changes in Working Capital			
Inventories and property transfers	−7,109		
Total activities financed from appropriated funds	345,184,888	203,386,362	142,868,000
ACTIVITIES FINANCED FROM CORPORATE FUNDS			
Acquisition of Assets			
Navigation, flood control, and power program:			
Projects contributing to power supply:			
Boone	$196,005		
Fort Patrick Henry	103,286	$60,000	$4,000
Additional hydrogenerating unit, Fontana 3	15,966	15,000	
Johnsonville steam plant	95,899	13,000	
Widows Creek steam plant	42,794	30,000	
Kingston steam plant	131,500	245,000	218,000
Shawnee steam plant	417,958	421,000	272,000
Colbert steam plant	2,349	3,000	43,000
John Sevier steam plant	1,612	56,000	151,000
Gallatin steam plant	45	65,000	165,000
Total projects contributing to power supply	1,007,414	908,000	853,000
Transmission system facilities	19,299,804	30,414,000	25,000,000
Additions and improvements at completed projects	59,423	35,000	176,000
Investigations for future projects		152,000	151,000

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PUBLIC ENTERPRISE FUNDS—Continued

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
ACTIVITIES FINANCED FROM CORPORATE FUNDS—continued			
Acquisition of Assets—Continued			
Navigation, flood control, and power program—Continued			
Distribution of administrative and general expenses	$365,242	$386,000	$367,000
Total acquisition of assets	20,731,883	31,895,000	26,547,000
Expenses			
Navigation, flood control, and power program:			
Power operations	65,945,025	78,902,000	108,030,000
Multipurpose reservoir operations	1,482,019	1,672,000	1,674,000
Distribution of administrative and general expenses	1,098,270	1,262,000	1,387,000
Total navigation, flood control, and power program	68,525,314	81,836,000	111,091,000
Fertilizer and munitions program:			
Fertilizer and munitions development	16,270,019	17,305,000	16,743,000
Distribution of administrative and general expenses	349,836	341,000	360,000
Total fertilizer and munitions program	16,619,855	17,646,000	17,103,000
Resource development program:			
Resource development	$19,696	$580,000	$600,000
Distribution of administrative and general expenses		51,000	40,000
Total resource development program	19,696	631,000	640,000
General service activities:			
Reimbursable services	2,620,967	6,808,000	2,781,000
Distribution of administrative and general expenses	23,327	14,000	13,000
Total general service activities	2,644,294	6,822,000	2,794,000
Total expenses	87,809,159	106,935,000	131,628,000
Changes in Working Capital			
Inventories	4,348,718	5,248,000	8,073,000
Total activities financed from corporate funds	112,889,760	144,078,000	166,248,000
Obligations incurred	458,074,648	347,464,362	309,116,000
Deduct:			
Change in unliquidated obligations	144,541,912		
Change in inventories and property transfers	4,341,609	5,248,000	8,073,000
Add change in unliquidated obligations		23,600,000	130,271,000
Total accrued expenditures	309,191,127	365,816,362	431,314,000

TENNESSEE VALLEY AUTHORITY—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Navigation, flood control, and power program:			
Acquisition of assets	$211,894,254	$249,576,000	$292,537,000
Expenses:			
Navigation operations	289,903	293,000	294,000
Flood control operations	85,309	133,000	134,000
Power operations	66,963,344	80,062,000	109,305,000
Multipurpose reservoir operations	3,550,755	4,087,000	4,135,000
Total applied to operations—navigation, flood control, and power program	$282,783,565	$334,151,000	$406,405,000
Fertilizer and munitions program:			
Acquisition of assets	1,822,336	1,746,000	841,000
Expenses	19,096,128	20,114,000	19,566,000
Total applied to operations—fertilizer and munitions program	20,918,464	21,860,000	20,407,000
Resource development program: Expenses	2,168,777	1,262,000	1,280,000
General service activities:			
Acquisition of assets	675,932	1,720,362	427,000
Expenses:			
Reimbursable services	2,644,294	6,822,000	2,794,000
Maintenance of bridges financed by others on TVA dams	95	1,000	1,000
Total applied to operations—general service activities program	3,320,321	8,543,362	3,222,000
Increase in selected working capital	6,461,269		8,194,000
Total applied to operations	315,652,396	365,816,362	439,508,000
To Financing			
Retirement of bonds held by Treasury	5,000,000	5,000,000	15,000,000
Repayment of investment:			
Power	10,000,000	15,000,000	35,000,000
Nonpower	4,229,268	4,676,977	5,172,000
Increase in Treasury cash	132,444,466		
Carried to surplus, Public Law 149		66,000	
Total applied to financing	151,673,734	24,742,977	55,172,000
Total funds applied	467,326,130	390,559,339	494,680,000

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TENNESSEE VALLEY AUTHORITY—A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By Operations			
Navigation, flood control, and power program:			
Income:			
Navigation operations	$18,133	$17,000	$49,000
Power operations	105,004,030	134,920,000	200,312,000
Multipurpose reservoir operations	232,506	225,000	213,000
Total income—navigation, flood control, and power program	$105,254,669	$135,162,000	$200,574,000
Fertilizer and munitions program: Income from fertilizer operations	20,309,124	22,011,000	22,204,000
Resource development program: Income from resource development	65,655	14,000	18,000
General service activities: Reimbursable services	2,644,294	6,822,000	2,794,000
Undistributed receipts: Sale of retired plant and miscellaneous receipts (excluding income items classified as selected working capital)	3,025,388	2,050,000	2,118,000
Decrease in selected working capital		4,664,000	
Total provided by operations	131,299,130	170,723,000	227,708,000
By Financing			
Appropriation	336,027,000	188,546,000	141,800,000
Decrease in Treasury cash		31,290,339	125,172,000
Total provided by financing	336,027,000	219,836,339	266,972,000
Total funds provided	467,326,130	390,559,339	494,680,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$315,652,396	$365,816,362	$439,508,000
Funds provided by operations	131,299,130	170,723,000	227,708,000
Net effect on budget expenditures	184,353,266	195,093,362	211,800,000
The above are charged or credited (−) as follows:			
To budgetary authorizations	336,027,000	188,546,000	141,800,000
To net receipts of the enterprise	−151,673,734	6,547,362	70,000,000

TENNESSEE VALLEY AUTHORITY—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
NAVIGATION OPERATIONS			
Income	$18,133	$17,000	$49,000
Expenses:			
Direct expenses	$270,060	$272,000	$272,000
Distribution of administrative and general expenses (schedule B-5)	19,843	21,000	22,000
Allocated from multipurpose reservoir operations	992,062	1,152,000	1,170,000
Total expenses before depreciation	1,281,965	1,445,000	1,464,000
Depreciation on navigation facilities	603,821	609,000	611,000
Depreciation allocated from multipurpose reservoir operations	751,689	783,000	783,000
Total expenses	2,637,475	2,837,000	2,858,000
Net expense of navigation operations	2,619,342	2,820,000	2,809,000
FLOOD CONTROL OPERATIONS			
Expenses:			
Direct expenses	76,749	124,000	124,000
Distribution of administrative and general expenses (schedule B-5)	8,560	9,000	10,000
Allocated from multipurpose reservoir operations	996,723	1,161,000	1,179,000
Total expenses before depreciation	1,082,032	1,294,000	1,313,000
Depreciation on flood control facilities	319,652	325,000	326,000
Depreciation allocated from multipurpose reservoir operations	851,344	899,000	899,000
Total expense of flood control operations	2,253,028	2,518,000	2,538,000

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TENNESSEE VALLEY AUTHORITY—B. *Statement of income and expense*—Continued

	1953 actual		1954 estimate		1955 estimate	
POWER OPERATIONS (Schedule B-1)						
Income		$105,004,030		$134,920,000		$200,312,000
Expenses:						
Direct expenses	$65,945,025		$78,902,000		$108,030,000	
Distribution of administrative and general expenses (schedule B-5)	1,018,319		1,160,000		1,275,000	
Allocated from multipurpose reservoir operations	1,329,464		1,549,000		1,573,000	
Total expenses before depreciation	68,292,808		81,611,000		110,878,000	
Depreciation on power facilities	16,766,948		22,303,000		32,280,000	
Amortization of electric plant acquisition adjustments	174,321					
Depreciation allocated from multipurpose reservoir operations	1,143,239		1,218,000		1,218,000	
Total expenses		86,377,316		105,132,000		144,376,000
Net income from power operations		18,626,714		29,788,000		55,936,000
MULTIPURPOSE RESERVOIR OPERATIONS (Schedule B-2)						
Income		232,506		225,000		213,000
Expenses:						
Direct expenses:						
Appropriated funds	1,868,859		2,159,000		2,181,000	
Corporate funds	1,482,019		1,672,000		1,674,000	
Distribution of administrative and general expenses (schedule B-5)	199,877		256,000		280,000	
Total expenses before depreciation	3,550,755		4,087,000		4,135,000	
Depreciation on multiple-use facilities	2,746,272		2,900,000		2,900,000	
Total expenses		6,297,027		6,987,000		7,035,000
Net expense of multipurpose reservoir operations before allocation		6,064,521		6,762,000		6,822,000
Allocation to navigation, flood control, and power operations		−6,064,521		−6,762,000		−6,822,000
Net expense of multipurpose reservoir operations after allocation						
FERTILIZER AND MUNITIONS DEVELOPMENT (Schedule B-3)						
Income		20,309,124		22,011,000		22,204,000
Expenses:						
Direct expenses:						
Appropriated funds	2,393,819		2,380,000		2,368,000	
Corporate funds	16,270,019		17,305,000		16,743,000	
Distribution of administrative and general expenses (schedule B-5)	432,290		429,000		455,000	
Total expenses before depreciation	19,096,128		20,114,000		19,566,000	
Depreciation on chemical facilities	1,133,587		1,103,000		1,103,000	
Total expenses		20,229,715		21,217,000		20,669,000
Net income from fertilizer and munitions development		79,409		794,000		1,535,000
RESOURCE DEVELOPMENT (Schedule B-4)						
Income		65,655		14,000		18,000
Expenses:						
Direct expenses:						
Appropriated funds	2,017,576		580,000		600,000	
Corporate funds	19,696		580,000		600,000	
Distribution of administrative and general expenses (schedule B-5)	131,505		102,000		80,000	
Total expenses before depreciation	2,168,777		1,262,000		1,280,000	
Depreciation on general facilities	113,638		14,000		14,000	
Total expenses		2,282,415		1,276,000		1,294,000
Net expense of resource development		2,216,760		1,262,000		1,276,000
OTHER PROGRAMS						
Income: Interest income from purchasers of village properties	4,854		4,000		3,000	
Expenses: Expense of maintenance of bridges financed by others on TVA dams	95		1,000		1,000	
Net income other programs		4,759		3,000		2,000
Net income from power operations less net expense of other programs		11,621,752		23,985,000		50,850,000

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TENNESSEE VALLEY AUTHORITY—B. *Statement of income and expense*—Continued

ANALYSIS OF RETAINED EARNINGS

[Net income from power operations, less net expense of other programs]

	1953 actual		1954 estimate		1955 estimate	
Balance at beginning of year:						
Net income from power operations	$207,146,574		$225,773,288		$255,561,288	
Net expense of other programs	139,883,634		146,888,596		152,691,596	
Total		$67,262,940		$78,884,692		$102,869,692
Net income or expense (−) for the year:						
Power operations	18,626,714		29,788,000		55,936,000	
Navigation operations	−2,619,342		−2,820,000		−2,809,000	
Flood control operations	−2,253,028		−2,518,000		−2,538,000	
Fertilizer and munitions development	79,409		794,000		1,535,000	
Resource development	−2,216,760		−1,262,000		−1,276,000	
Other programs	4,759		3,000		2,000	
Total		11,621,752		23,985,000		50,850,000
Balance at end of year:						
Net income from power operations	225,773,288		255,561,288		311,497,288	
Net expense of other programs	146,888,596		152,691,596		157,777,596	
Total retained earnings		78,884,692		102,869,692		153,719,692

TENNESSEE VALLEY AUTHORITY—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
Cash in Treasury	$208,549,029	$340,993,495	$309,703,156	$184,531,156
Cash on hand and in banks	139,901	118,882	118,882	118,882
Total cash	208,688,930	341,112,377	309,822,038	184,650,038
Current receivables:				
Federal agencies	7,508,507	10,279,175	11,565,000	11,565,000
Power customers	4,499,536	5,980,615	6,000,000	6,000,000
Chemical products customers	912,581	1,399,895	1,400,000	1,400,000
Employees	46,178	33,592	35,000	35,000
Other	382,425	931,804	1,000,000	1,000,000
Total current receivables	13,349,227	18,625,081	20,000,000	20,000,000
Inventories:				
Power fuel	5,928,517	9,103,001	13,445,001	20,907,001
Other power materials and supplies	4,662,742	5,737,350	7,014,350	7,788,350
Chemical products manufactured and in process	2,149,314	2,498,077	1,827,077	1,687,077
Chemical raw materials and supplies	4,825,879	4,466,616	4,623,616	4,490,616
Test-demonstration fertilizer stored with distributors	32,265	34,573	34,573	34,573
Materials and supplies for general use	572,558	583,097	583,097	583,097
Total inventories	18,171,275	22,422,714	27,527,714	35,490,714
Land, structures, and equipment:				
Multiple-use dams	675,951,234	718,751,458	734,450,000	737,085,000
Single-use dams	48,757,002	48,758,448	61,204,000	61,558,000
Steam production plants	91,956,098	227,126,662	379,347,000	717,247,000
Other electric plant	218,690,431	268,862,379	325,195,000	380,235,000
Unamortized acquisition adjustments	174,321			
Chemical plant	34,700,186	35,228,330	37,161,000	38,155,000
General plant	20,196,356	20,821,731	19,636,000	20,332,000
Construction in progress	232,706,608	209,462,476	219,969,680	110,766,680
Investigations for future projects	562,510	616,974	812,140	1,091,140
Total land, structures, and equipment	1,323,694,746	1,529,628,458	1,777,774,820	2,066,469,820
Less portion charged off as depreciation:				
Multiple-use dams	74,312,176	81,152,221	89,861,000	97,411,000
Single-use dams	9,135,195	9,748,723	10,399,000	11,114,000
Steam production plants	16,821,893	21,127,545	28,870,000	44,622,000
Other electric plant	32,866,481	37,554,911	44,042,000	52,356,000
Chemical plant	13,094,493	12,715,298	13,888,000	15,016,000
General plant	7,359,988	7,711,491	7,354,189	8,134,189
Total portion charged off as depreciation	153,590,226	170,010,189	194,414,189	228,653,189
Net land, structures, and equipment	1,170,104,520	1,359,618,269	1,583,360,631	1,837,816,631
Total assets	1,410,313,952	1,741,778,441	1,940,710,383	2,077,957,383

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TENNESSEE VALLEY AUTHORITY—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
LIABILITIES				
Current liabilities:				
Accounts payable:				
Federal agencies	$8,033,927	$6,728,375	$6,750,000	$6,750,000
Other	29,898,409	34,889,443	45,523,000	46,163,000
Employees' accrued leave	8,089,440	8,743,820	8,543,820	8,043,820
Unpaid payroll	3,355,199	2,110,753	3,000,000	3,000,000
Employees' savings bond collections	26,328	129,560	150,000	150,000
Accrued bond interest payable to Treasury	274,348	255,069	271,835	131,835
Retirement system	239,483	306,716	300,000	300,000
Total current liabilities	49,917,134	53,163,736	64,538,655	64,538,655
Deferred credits	1,449,266	1,220,588	970,588	720,588
Contributions in aid of construction	279,609	279,719	280,719	281,719
Total liabilities	51,646,009	54,664,043	65,789,962	65,540,962
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Bonds held by Treasury	39,000,000	34,000,000	29,000,000	14,000,000
Non-interest-bearing investment:				
Appropriations by Congress	1,260,707,581	1,596,734,581	1,785,214,581	1,927,014,581
Less repayments to Treasury	53,191,920	67,421,188	87,098,165	127,270,165
Net appropriations	1,207,515,661	1,529,313,393	1,698,116,416	1,799,744,416
Property transfers from other agencies	44,889,342	44,916,313	44,934,313	44,952,313
Net appropriations and property transfers	1,252,405,003	1,574,229,706	1,743,050,729	[1] 1,844,696,729
Retained earnings:				
Net income from power operations	207,146,574	225,773,288	255,561,288	311,497,288
Net expense of other programs	139,883,634	146,888,596	152,691,596	157,777,596
Total retained earnings	67,262,940	78,884,692	102,869,692	153,719,692
Total non-interest-bearing investment	1,319,667,943	1,653,114,398	1,845,920,421	1,998,416,421
Total investment of U. S. Government	1,358,667,943	1,687,114,398	1,874,920,421	2,012,416,421
Total liabilities and investment of U. S. Government	1,410,313,952	1,741,778,441	1,940,710,383	2,077,957,383

NOTE.—Excludes contingent liability against appropriated funds for undelivered orders as follows: June 30, 1952, $102,632,377; 1953, $247,164,671; 1954, $223,564,671; 1955, $93,293,671. Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, —$64,874,948; 1953, —$58,413,679; 1954, —$63,077,679; 1955, —$54,883,679.

[1] This includes the Federal investment in power facilities for which a proposal is being developed for submission to the Congress to provide that an adequate rate of interest be paid to reimburse the Treasury for the cost of money invested in these facilities.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	13,469	13,755	14,092
Full-time equivalent of all other positions	8,954	11,654	9,704
Average number of all employees	20,244	24,293	22,782
Average salaries and grades:			
Grades established by the Board of Directors:			
Average salary	$4,648	$4,731	$4,829
Average grade	TVA–4.3	TVA–4.3	TVA–4.3
Ungraded positions: Average salary	$3,841	$4,032	$4,179
01 Personal services:			
Permanent positions	$48,997,775	$56,762,535	$59,935,135
Other positions	50,061,593	63,518,561	52,074,098
Regular pay in excess of 52-week base	201,695	219,275	228,965
Payment above basic rates	4,725,690	4,578,227	4,239,710
Excess of annual leave earned over leave taken	654,380		
Total personal services	104,641,133	125,078,598	116,477,908
02 Travel	1,342,319	1,377,462	1,320,831
03 Transportation of things	12,695,620	17,461,144	24,749,812
04 Communication services	703,309	763,674	767,829
05 Rents and utility services	$1,639,724	$1,612,752	$1,488,634
06 Printing and reproduction	77,448	90,125	71,856
07 Other contractual services	23,467,439	26,128,757	13,837,254
Services performed by other agencies	3,391,521	6,649,300	5,178,300
08 Supplies and materials	62,787,328	80,134,000	92,112,739
09 Equipment	238,436,967	83,426,502	52,157,992
10 Lands and structures	2,173,970	2,129,800	855,100
11 Grants, subsidies, and contributions	7,142,920	7,818,808	8,309,874
13 Refunds, awards, and indemnities	258,470	116,700	102,200
14 Interest	674,969	707,000	616,000
15 Taxes and assessments	568,406	772,740	643,671
Subtotal	460,001,543	354,267,362	318,690,000
Deduct allocated working fund obligations	1,926,895	6,803,000	9,574,000
Obligations incurred	458,074,648	347,464,362	309,116,000
Deduct:			
Change in unliquidated obligations	144,541,912		
Change in inventories and property transfers	4,341,609	5,248,000	8,073,000
Add change in unliquidated obligations		23,600,000	130,271,000
Total accrued expenditures	309,191,127	365,816,362	431,314,000

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TENNESSEE VALLEY AUTHORITY—SCHEDULE B–1. *Power operations*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Operating revenues:						
Sales of electric energy:						
Municipalities and cooperatives	$47,138,272		$54,900,000		$62,700,000	
Commercial and industrial	23,198,193		25,700,000		29,250,000	
Federal agencies	31,505,622		53,100,000		107,250,000	
Electric utilities	119,879		130,000		140,000	
Total outside sales	101,961,966		133,830,000		199,340,000	
Rents and other revenues	572,097		608,000		619,000	
Total operating revenues, exclusive of interdivisional sales and rents		$102,534,063		$134,438,000		$199,959,000
Incidental income from recovery of operating expenses:						
Interchange power	2,116,440		127,000			
Sales promotion	130,134		128,000		130,000	
Other	216,031		212,000		208,000	
Subtotal	2,462,605		467,000		338,000	
Interest from long-term receivables	7,362		15,000		15,000	
Total incidental income[1]		2,469,967		482,000		353,000
Total income		105,004,030		134,920,000		200,312,000
Expenses:						
Production:						
Generation	37,154,362		54,181,000		85,918,000	
Purchased power	5,856,721		2,404,000		1,556,000	
Interchange power received	9,940,468		7,894,000		5,118,000	
Total production expense	52,951,551		64,479,000		92,592,000	
Transmission	6,775,385		7,259,000		7,640,000	
Customers' accounting and collecting	107,719		122,000		131,000	
Sales promotion	548,246		635,000		639,000	
Payments in lieu of taxes	3,418,110		3,577,000		4,092,000	
General operating expense	3,696,679		4,383,000		4,665,000	
Interest on funded debt	674,757		707,000		616,000	
Other expense	116,385		130,000		135,000	
Total operating and interest expense	68,288,832		81,292,000		110,510,000	
Less interdivisional sales and rents[2]	2,343,807		2,390,000		2,480,000	
Total direct expenses	65,945,025		78,902,000		108,030,000	
Distribution of administrative and general expenses (schedule B–5)	1,018,319		1,160,000		1,275,000	
Total	66,963,344		80,062,000		109,305,000	
Allocated from multipurpose reservoir operations	1,329,464		1,549,000		1,573,000	
Total expenses before depreciation	68,292,808		81,611,000		110,878,000	
Depreciation on power facilities	16,766,948		22,303,000		32,280,000	
Amortization of electric plant acquisition adjustments	174,321					
Depreciation allocated from multipurpose reservoir operations	1,143,239		1,218,000		1,218,000	
Total expenses		86,377,316		105,132,000		144,376,000
Net income from power operations		18,626,714		29,788,000		55,936,000

NOTE.—In accordance with the uniform system of accounts prescribed by the Federal Power Commission, TVA's published financial statements reflect these items as follows:

[1] Incidental income is deducted from the appropriate operating expense.

[2] Interdivisional sales and rents are included in operating revenues. These departures are made herein for clarity of presentation for budgetary purposes.

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TENNESSEE VALLEY AUTHORITY—SCHEDULE B–2. *Multipurpose reservoir operations*

	1953 actual [1]		1954 estimate		1955 estimate	
Income (incidental income)		$232,506		$225,000		$213,000
Expenses:						
Water dispatching operations	$503,160		$538,000		$541,000	
Water control investigations	117,354		212,000		220,000	
Malaria control	551,857		559,000		549,000	
Plant protection and services to visitors	926,093		1,024,000		1,049,000	
Operations and upkeep of dam reservations	382,034		440,000		450,000	
Operation of reservoir lands	651,090		717,000		699,000	
System improvement studies	30,116		37,000		40,000	
Other operations	29,220		46,000		42,000	
Maintenance	159,954		258,000		265,000	
Total direct expenses:						
Appropriated funds	1,868,859		2,159,000		2,181,000	
Corporate funds	1,482,019		1,672,000		1,674,000	
Total	3,350,878		3,831,000		3,855,000	
Distribution of administration and general expenses (schedule B–5)	199,877		256,000		280,000	
Total expenses before depreciation	3,550,755		4,087,000		4,135,000	
Depreciation of multiple-use facilities	2,746,272		2,900,000		2,900,000	
Total expenses		6,297,027		6,987,000		7,035,000
Net expense of multipurpose reservoir operations		6,064,521		6,762,000		6,822,000
ALLOCATION TO PROGRAMS						
Navigation operations:						
Net direct expenses	932,099		1,075,000		1,086,000	
Administrative and general expenses	59,963		77,000		84,000	
Depreciation	751,689		783,000		783,000	
		1,743,751		1,935,000		1,953,000
Flood control operations:						
Net direct expenses	936,760		1,084,000		1,095,000	
Administrative and general expenses	59,963		77,000		84,000	
Depreciation	851,344		899,000		899,000	
		1,848,067		2,060,000		2,078,000
Power operations:						
Net direct expenses	1,249,513		1,447,000		1,461,000	
Administrative and general expenses	79,951		102,000		112,000	
Depreciation	1,143,239		1,218,000		1,218,000	
		2,472,703		2,767,000		2,791,000
Total net expenses		6,064,521		6,762,000		6,822,000

[1] Restated according to classification of 1954 and 1955.

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TENNESSEE VALLEY AUTHORITY—SCHEDULE B–3. *Fertilizer and munitions development*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of fertilizer:			
Federal agencies	$377,913	$1,233,000	$1,233,000
Cooperatives and other distributors	19,127,258	19,500,000	19,703,000
Total sales of fertilizer	19,505,171	20,733,000	20,936,000
Income from partial payment plan	236,612	671,000	696,000
Sales of byproducts and other income	567,341	607,000	572,000
Total income	$20,309,124	$22,011,000	$22,204,000
Expenses:			
Research on products and processes (appropriated funds)	1,383,114	1,315,000	1,315,000
Basic agronomic research (appropriated funds)	227,011	240,000	241,000
Production and distribution (corporate funds):			
Cost of products including depreciation	17,374,188	18,302,000	17,685,000
Other expenses	452,235	494,000	558,000
Gross cost of production and distribution	17,826,423	18,796,000	18,243,000
Less products transferrred:			
Transferred to farm test-demonstrations below	639,507	1,075,000	1,101,000
Transferred to other TVA programs	77,030	42,000	50,000
Less depreciation included above	1,076,479	1,045,000	1,045,000
Total direct cost of production and distribution	16,033,407	16,634,000	16,047,000
Farm test-demonstrations:			
Planning and supervision (appropriated funds)	380,799	421,000	407,000
Fertilizer used:			
Appropriated funds	402,895	404,000	405,000
Corporate funds	236,612	671,000	696,000
Total farm test-demonstrations	1,020,306	1,496,000	1,508,000
Total direct expense:			
Appropriated funds	2,393,819	2,380,000	2,368,000
Corporate funds	16,270,019	17,305,000	16,743,000
Total	18,663,838	19,685,000	19,111,000
Distribution of administrative and general expenses (schedule B–5)	432,290	429,000	455,000
Total expenses before depreciation	19,096,128	20,114,000	19,566,000
Depreciation on chemical facilities	1,133,587	1,103,000	1,103,000
Total expenses	20,229,715	21,217,000	20,669,000
Net income from fertilizer and munitions development	79,409	794,000	1,535,000

TENNESSEE VALLEY AUTHORITY—SCHEDULE B–4. *Resource development*

	1953 actual	1954 estimate	1955 estimate
Income (incidental income)	$65,655	$14,000	$18,000
Expenses:			
Agricultural resource development	$269,183	$127,000	$127,000
Forest resource development	636,336	450,000	450,000
Tributary watershed development	394,436	430,000	443,000
Mineral resource development	18,219	----------	----------
Reservoir development	263,586	----------	----------
Industrial development assistance	45,270	----------	----------
Topographic mapping	263,005	60,000	60,000
Analysis of regional business and government activities	147,237	----------	----------
Staff studies and resource development investigations	----------	93,000	120,000
Total direct expenses:			
Appropriated funds	2,017,576	580,000	600,000
Corporate funds	19,696	580,000	600,000
Total	2,037,272	1,160,000	1,200,000
Distribution of administrative and general expenses (schedule B–5)	131,505	102,000	80,000
Total expenses before depreciation	2,168,777	1,262,000	1,280,000
Depreciation on general facilities	113,638	14,000	14,000
Total expenses	2,282,415	1,276,000	1,294,000
Net expense of resource development	2,216,760	1,262,000	1,276,000

NOTE.—In accord with the Second Independent Offices Appropriation Act, 1954, resource development will be financed from appropriated and corporate funds in equal amounts in fiscal year 1954. The 1955 figures are based on the same method of financing. In 1953 this program was financed from appropriated funds except for corporate funds equal to income from partial payment for fertilizer.

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TENNESSEE VALLEY AUTHORITY—SCHEDULE B–5. *Administrative and general expenses*

	1953 actual	1954 estimate	1955 estimate
Expenses:			
Board of directors	$89,005	$92,000	$92,000
Office of the general manager	132,564	134,000	134,000
Budget office	88,968	94,000	94,000
Washington office	45,183	51,000	51,000
Information office (including technical library service)	212,857	237,000	237,000
Division of personnel	910,270	889,000	881,000
Division of finance	1,201,207	1,300,000	1,315,000
Division of law	277,192	300,000	300,000
Division of property and supply	477,571	586,000	569,000
Operation of medical and safety service units	419,912	517,000	527,000
Other administrative and general expenses	43,891	59,000	59,000
Total expenses	3,898,620	4,259,000	4,259,000

DISTRIBUTION OF ADMINISTRATIVE AND GENERAL EXPENSES

	1953 actual		1954 estimate		1955 estimate	
	Appropriated	Corporate	Appropriated	Corporate	Appropriated	Corporate
Navigation, flood control, and power program:						
Assets	$1,597,518	$365,242	$1,738,000	$386,000	$1,612,000	$367,000
Expenses:						
Navigation operations	19,843		21,000		22,000	
Flood control operations	8,560		9,000		10,000	
Power operations		1,018,319		1,160,000		1,275,000
Multipurpose reservoir operations	119,926	79,951	154,000	102,000	168,000	112,000
Total expenses	148,329	1,098,270	184,000	1,262,000	200,000	1,387,000
Fertilizer and munitions program:						
Assets	27,863		32,000		34,000	
Expense of fertilizer and munitions development	82,454	349,836	88,000	341,000	95,000	360,000
Resource development program: Expense of resource development	131,505		51,000	51,000	40,000	40,000
General service activities:						
Assets	10,908		6,000		4,000	
Expense of reimbursable services:						
Working fund		63,368		106,000		107,000
Other		23,327		14,000		13,000
Total distribution by funds	1,998,577	1,900,043	2,099,000	2,160,000	1,985,000	2,274,000
Total distribution	3,898,620		4,259,000		4,259,000	

TENNESSEE VALLEY AUTHORITY—SCHEDULE C–1. *Repayment of investment in power program under provisions of the Government Corporations Appropriation Act, 1948*

Fiscal year	Minimum repayments required under 1948 law		One-fortieth of plant investment at end of previous year		Actual and estimated payments [1]	
	Year	Total period	Year	Total period	Year	Total period
1948	$10,500,000	$10,500,000			$10,500,000	$10,500,000
1949	2,500,000	13,000,000	$8,705,981	$8,705,981	5,500,000	16,000,000
1950	2,500,000	15,500,000	8,705,981	17,411,962	5,500,000	21,500,000
1951	2,500,000	18,000,000	9,149,627	26,561,589	9,000,000	30,500,000
1952	2,500,000	20,500,000	9,733,970	36,295,559	12,000,000	42,500,000
1953	2,500,000	23,000,000	12,256,316	48,551,875	15,000,000	57,500,000
1954	2,500,000	25,500,000	17,482,476	66,034,351	[2] 20,000,000	[2] 77,500,000
1955	2,500,000	28,000,000	[2] 22,845,649	[2] 88,880,000	[2] 50,000,000	[2] 127,500,000
1958		87,059,810				
1968		174,119,620				
1978		261,179,430				
1988		348,239,240				
1990		365,985,080				
1991		389,358,811				
1992		490,252,655				
1993		699,299,057				
1994		[2] 913,826,000				
1995		[2] 1,291,264,000				
1996		[2] 1,502,250,000				
1997		[2] 1,510,350,000				
1998		[2] 1,513,500,000				

[1] In addition to repayments under the provisions of the Government Corporations Appropriation Act, 1948, bond redemptions of $8,572,500 and other repayments of $15,059,019 were made prior to fiscal year 1948.

[2] Estimated.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

TENNESSEE VALLEY AUTHORITY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund	211	$295,000	211	$125,000	$170,000	634	$33,000	The Tennessee Valley Authority program is conducted in an area of more than 80,000 square miles, with many installations at isolated points. Travel by automobile is very frequently more economical than common carrier and sometimes the only available method of transportation. Tennessee Valley Authority's 845 units are pooled in one fleet and are issued to employees as requested. About 345 units will be used in power operations, maintenance, and transmission construction activities; 200 units in dam and steam plant construction at isolated sites not served by common carrier; 100 units in reservoir operations; and 200 units in forestry, fertilizer, agricultural, administrative, and miscellaneous activities.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

TENNESSEE VALLEY AUTHORITY

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Tennessee Valley Authority fund	1	$45,000	----------	----------	$45,000	8	$160,000	5 helicopters will be used for transmission line patrol, malaria control spraying, reconnaissance, aerial inventories, and air sampling in the vicinity of TVA steam plants for air pollution tests; 2 fixed wing planes will be used for malaria control spraying, emergency transmission line troubleshooting, and reservoir aerial inspection; 1 plane will be used principally for photography and reconnaissance with some use for emergency passenger service; 1 plane will be used principally for the transportation of engineers to widely scattered project and for the transportation of administrative officers on officia business.

VETERANS ADMINISTRATION

[Submitted under the Government Corporations Control Act]

Canteen Service Revolving Fund, Veterans Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The Veterans Canteen Service furnishes merchandise and services for the comfort and well-being of veterans in hospitals and homes of the Administration. The Congress has appropriated a total of $4,965,000 to be administered as a revolving fund for the operation of the Veterans Canteen Service. Funds in excess of the needs of the service, totaling $2,708,485, have been returned to the Treasury of the United States, thereby reducing the amount of the funds appropriated to $2,256,515. Of the amount returned, $570,500 was repaid during fiscal year 1953. It is contemplated that additional funds in the amount of $319,458 will be returned to the Treasury during fiscal year 1955 (38 U. S. C. 13–13g).

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Sales program:						
Acquisition of assets:						
Equipment	$770,205		$628,825		$445,117	
Other assets	----------		2,949		206	
Expenses:						
Purchases of commodities	20,129,936		19,702,716		19,212,323	
Direct operating expenses	5,334,456		5,603,413		5,605,380	
Indirect operating expenses	1,097,448		1,156,283		1,162,391	
Total, sales program		$27,332,045		$27,094,186		$26,425,417
Increase in selected working capital		----------		447,621		12,089
Total applied to operations		27,332,045		27,541,807		26,437,506
To Financing						
Payment to miscellaneous receipts	570,500		----------		319,458	
Increase in Treasury cash	----------		----------		108,546	
Total applied to financing		570,500		----------		428,004
Total funds applied		27,902,545		27,541,807		26,865,510

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CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By Operations			
Sales program: Income: Sales	$27,054,685	$27,287,934	$26,765,537
Other receipts:			
Proceeds of sale of fixed assets	$24,682	$14,400	$12,000
Decrease in other assets	2,606		
Miscellaneous income	95,983	91,432	87,973
Supplies contributed from other appropriations	4,527		
Total other receipts	127,798	105,832	99,973
Decrease in selected working capital	193,564		
Total provided by operations	27,376,047	27,393,766	26,865,510
By Financing			
Decrease in Treasury cash	526,498	148,041	
Total funds provided	27,902,545	27,541,807	26,865,510
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$27,332,045	$27,541,807	$26,437,506
Funds provided by operations	27,376,047	27,393,766	26,865,510
Net effect on budget expenditures	−44,002	148,041	−428.004
The above are charged or credited (−) to net receipts of the fund	−44,002	148,041	−428,004

CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
SALES PROGRAM			
Income: Sales	$27,054,685	$27,287,934	$26,765,537
Expenses:			
Cost of goods sold:			
Purchases of commodities	$20,129,936	$19,702,716	$19,212,323
Increase (−) in commodities inventory	−759,652	−183,125	−20,342
Total cost of goods sold	19,370,284	19,519,591	19,191,981
Direct operating expenses	5,334,456	5,603,413	5,605,380
Indirect operating expenses	1,097,448	1,156,283	1,162,391
Depreciation	338,504	405,547	466,528
Total expenses	26,140,692	26,684,834	26,426,280
Net operating income, sales program	913,993	603,100	339,257
NONOPERATING INCOME OR LOSS			
Miscellaneous income	95,983	91,432	87,973
Proceeds from sale of fixed assets	24,682	14,400	12,000
Net book value of assets sold	−40,089	−23,400	−19,500
	−15,407	−9,000	−7,500
Net nonoperating income	80,576	82,432	80,473
Net income for the year	994,569	685,532	419,730
ANALYSIS OF RETAINED EARNINGS			
Balance at beginning of year	$4,344,049	$5,338,618	$6,024,150
Net income for the year	994,569	685,532	419,730
Retained earnings, end of year	5,338,618	6,024,150	6,443,880

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CANTEEN SERVICE REVOLVING FUND, VETERANS ADMINISTRATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$1,971,751	$1,445,253	$1,297,212	$1,405,758
On hand, in banks, and in transit	2,616,674	2,256,562	2,738,065	2,737,376
Total cash	4,588,425	3,701,815	4,035,277	4,143,134
Accounts receivable	291,141	308,221	325,000	327,500
Inventories: Commodities for sale	2,597,681	3,357,333	3,540,458	3,560,800
Equipment	2,541,882	3,222,348	3,776,453	4,145,970
Less portion charged off as depreciation	690,979	975,839	1,330,066	1,740,494
Net equipment	1,850,903	2,246,509	2,446,387	2,405,476
Other assets	59,707	57,101	60,050	60,256
Total assets	9,387,857	9,670,979	10,407,172	10,497,166
LIABILITIES				
Accounts payable	833,174	786,857	829,518	834,240
Accrued and other liabilities	1,040,151	937,000	945,000	930,000
Total liabilities	1,873,325	1,723,857	1,774,518	1,764,240
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriation	2,827,015	2,256,515	2,256,515	1,937,057
Donated property	343,468	351,989	351,989	351,989
Retained earnings	4,344,049	5,338,618	6,024,150	6,443,880
Total investment of U. S. Government	7,514,532	7,947,122	8,632,654	8,732,926
Total liabilities and investment of U. S. Government	9,387,857	9,670,979	10,407,172	10,497,166

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $1,034,490; 1953, $840,926; 1954, $1,288,547; 1955, $1,300,636.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,142	2,220	2,227
Full-time equivalent of all other positions	154	189	179
Average number of employees	2,296	2,409	2,406
Average salaries and grades:			
General schedule grades:			
Average salary	$4,511	$4,568	$4,646
Average grade	GS–6.0	GS–6.0	GS–6.1
Ungraded positions: Average salary	$2,056	$2,065	$2,065
01 Personal services:			
Permanent positions	$4,925,814	$5,132,616	$5,159,575
Other positions	312,686	384,067	365,825
Regular pay in excess of 52-week base	3,658	3,818	3,854
Payment above basic rates	460,676	485,250	486,350
Excess of annual leave taken over annual leave earned	−13,313	−20,800	−18,200
Total personal services	5,689,521	5,984,951	5,997,404
02 Travel	103,963	117,900	118,000
05 Rents and utility services	141,716	143,823	141,211
06 Printing and reproduction	12,500	12,500	12,500
07 Other contractual services	121,117	125,174	124,588
08 Supplies and materials	20,493,023	20,081,013	19,586,597
09 Equipment	770,205	628,825	445,117
Total accrued expenditures	27,332,045	27,094,186	26,425,417

Direct Loans to Veterans and Reserves, Veterans Administration

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Authorization to expend from public debt receipts: New authorizations (obligations incurred)—1953, $92,090,023; 1954, $98,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1953, $92,090,023; 1954, $98,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Loans are made to veterans, under certain conditions, to finance the purchase or construction of homes or to finance the construction or improvement of farmhouses (38 U. S. C. 694*l*, m; 12 U. S. C. 1747*l* (o)). Public Law 101, 83d Congress, extended the authority to make loans to June 30, 1954, and increased the authority to borrow from the United States Treasury to $377,977,603. Interest is payable at rates determined by the Secretary of the Treasury. Interest at 2 percent was paid during fiscal year 1953.

Proceeds of the sale of loans and repayments of loans are available for making additional loans. Expenses of appraisals and foreclosures are met from interest income. Retained earnings are expected to reach $15,147,577 by June 30, 1955.

Not later than June 30, 1955, all sums in the fund and all moneys received thereafter in repayment of loans will be deposited into the Treasury except the amount determined to be necessary for purposes of liquidation.

Administrative expenses are borne by the appropriation, "General operating expenses, Veterans Administration."

WORKLOAD, AVERAGE LOAN, AND TOTAL COST

	1953 actual	1954 estimate	1955 estimate
Number of loans	12,435	13,637	9,706
Average per loan	$7,134	$7,391	$7,476
Total loans	88,713,294	100,792,000	72,560,000
Repayment of loans	9,089,618	12,603,000	15,000,000
Sale of loans	4,864,362	2,000,000	6,000,000
Writeoffs of loans	3,143	12,000	15,000
Net amount loaned	74,756,171	86,177,000	51,545,000

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PUBLIC ENTERPRISE FUNDS—Continued

VETERANS ADMINISTRATION—Continued

Direct Loans to Veterans and Reserves, Veterans Administration—Continued

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans to veterans (including advances)	$88,713,294	$100,792,000	$72,560,000
Real property	126,307	199,307	195,000
Expenses:			
Interest on borrowings from Treasury	3,245,218	7,024,000	10,490,000
Expenses, general	345,508	500,000	500,000
Total applied to operations	92,430,327	108,515,307	83,745,000
To financing:			
Increase in Treasury cash	21,833,292	20,107,919	
Repayment to Treasury (deposit to miscellaneous receipts)			20,000,000
Total funds applied	114,263,619	128,623,226	103,745,000
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Repayment of loans	9,089,618	12,603,000	15,000,000
Sale of loans	4,864,362	2,000,000	6,000,000
Proceeds from sale of real property	89,380	100,000	200,000
Income			
Interest	6,372,043	13,295,000	16,000,000
Miscellaneous income	11,082	15,000	20,000
Decrease in selected working capital	1,747,111	2,610,226	2,825,000
Total provided by operations	22,173,596	30,623,226	40,045,000
By financing:			
Borrowing from Treasury	92,090,023	98,000,000	
Decrease in Treasury cash			63,700,000
Total funds provided	114,263,619	128,623,226	103,745,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$92,430,327	$108,515,307	$83,745,000
Funds provided by operations	22,173,596	30,623,226	40,045,000
Net effect on budget expenditures	70,256,731	77,892,081	43,700,000
The above are charged or credited (−):			
To budgetary authorizations	92,090,023	98,000,000	
To net receipts of the fund	−21,833,292	−20,107,919	43,700,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest	$6,372,043	$13,295,000	$16,000,000
Miscellaneous income	11,082	15,000	20,000
Total income	6,383,125	13,310,000	16,020,000
Expenses:			
Interest on borrowings from Treasury	3,245,218	7,024,000	10,490,000
Expenses, general	345,508	500,000	500,000
Writeoffs of loans	3,143	12,000	15,000
Total expenses	3,593,869	7,536,000	11,005,000
Net operating income	2,789,256	5,774,000	5,015,000
Nonoperating income: Proceeds from sale of fixed assets:			
Real property	89,380	100,000	200,000
Net book value of assets sold	82,276	95,000	195,000
Net nonoperating income	7,104	5,000	5,000
Net income for the year	2,796,360	5,779,000	5,020,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,552,217	4,348,577	10,127,577
Retained earnings, end of year	4,348,577	10,127,577	15,147,577

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$69,214,711	$89,322,630	$25,622,630
Loans to veterans and advances	206,517,970	292,694,970	344,239,970
Accounts receivable	92,370	100,000	150,000
Accrued interest	138,898	150,000	200,000
Real property	95,693	200,000	200,000
Total assets	276,059,642	382,467,600	370,412,600
LIABILITIES			
Accrued interest payable to Treasury	1,796,041	3,848,457	5,175,000
Trust and deposit liabilities	2,825,001	3,401,543	5,000,000
Total liabilities	4,621,042	7,250,000	10,175,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Notes held by Treasury	267,090,023	365,090,023	345,090,023
Retained earnings (reserved for losses)	4,348,577	10,127,577	15,147,577
Total investment of U. S. Government	271,438,600	375,217,600	360,237,600
Total liabilities and investment of U. S. Government	276,059,642	382,467,600	370,412,600

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$2,642,663; 1953, −$4,389,774; 1954, −$7,000,000; 1955, −$9,825,000. Cash balance with Treasury on June 30, 1952, was $47,381,419.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$345,508	$500,000	$500,000
14 Interest	3,245,218	7,024,000	10,490,000
16 Investments and loans	88,839,601	100,991,307	72,755,000
Total accrued expenditures	92,430,327	108,515,307	83,745,000

Rental, Maintenance, and Repair of Quarters, Veterans Administration

PROGRAM AND PERFORMANCE

Rentals received for housing leased to employees at Perry Point, Md., are used to defray operating expenses including repairs and maintenance. Net annual proceeds in excess of $200 are deposited in miscellaneous receipts of the Treasury.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Maintenance and repairs	$25,522	$30,400	$35,400
Fuel, utilities, and services	29,600	29,600	29,600
Increase in selected working capital		653	
Total applied to operations	55,122	60,653	65,000
To financing:			
Payment of earnings to Treasury		3,742	5,400
Increase in Treasury cash	4,595	1,005	
Total applied to financing	4,595	4,747	5,400
Total funds applied	59,717	65,400	70,400
FUNDS PROVIDED			
By operations:			
Income: Rental received	59,064	65,400	65,400
Decrease in selected working capital	653		
Total provided by operations	59,717	65,400	65,400
By financing: Increase in Treasury cash			5,000
Total funds provided	59,717	65,400	70,400

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A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$55,122	$60,653	$65,000
Funds provided by operations	59,717	65,400	65,400
Net effect on budget expenditures	−4,595	−4,747	−400
The above are credited (−) to net receipts of the fund	−4,595	−4,747	−400

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Rentals received	$59,064	$65,400	$65,400
Expenses:			
Maintenance and repair	25,522	30,400	35,400
Fuel, utilities, and services	29,600	29,600	29,600
Total expenses	55,122	60,000	65,000
Net income for the year	3,942	5,400	400
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year		3,942	5,600
Less payments of earnings to Treasury		−3,742	−5,400
Retained earnings, end of year	3,942	5,600	600

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$4,595	$5,600	$600
LIABILITIES			
Current liabilities: Accrued expenses	653		
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	3,942	5,600	600
Total liabilities and investment of U. S. Government	4,595	5,600	600

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, −$653.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
05 Rents and utility services	$29,600	$29,600	$29,600
07 Other contractual services	7,657	9,120	10,400
08 Supplies and materials	17,865	21,280	25,000
Total accrued expenditures	55,122	60,000	65,000

Service-Disabled Veterans Insurance Fund

BUDGETARY AUTHORIZATION SCHEDULES

[For an additional amount for "Service Disabled Veterans Insurance Fund", $1,000,000, to be derived by transfer from the appropriation "Readjustment Benefits", and to remain available until expended.] (*38 U. S. C. 821; Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$0**
Appropriated (adjusted) 1954, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Transferred from "Readjustment benefits, Veterans Administration," pursuant to 67 Stat. 428, (adjusted appropriation or estimate, obligations incurred)—1954, $1,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into the revolving fund)—1954, $1,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Veterans with disabilities that make them ineligible for commercial insurance, may obtain Government insurance under this fund if application is made within 1 year after the service connection of the disability is determined (38 U. S. C. 821). No dividends are paid on this insurance. The fund receives premiums and pays death claims on such insurance. Administrative expenses are borne by the appropriation "General operating expenses, Veterans Administration." The principal of the fund consists of an appropriation of $1,250,000. The accumulated deficit will increase from $107,180 as of June 30, 1953, to $1,175,180 as of June 30, 1955.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisiton of assets: Policy loans	$250	$1,000	$1,000
Expenses:			
Death claims paid	136,609	749,000	709,000
Premium refunds paid	13,122	30,000	30,000
Total applied to operations	149,981	780,000	740,000
To financing: Increase in Treasury cash		370,000	
Total funds applied	149,981	1,150,000	740,000
FUNDS PROVIDED			
By operations: Premium receipts	61,834	150,000	300,000
By financing:			
Appropriation		1,000,000	
Decrease in Treasury cash	88,147		440,000
Total funds provided	149,981	1,150,000	740,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$149,981	$780,000	$740,000
Funds provided by operations	61,834	150,000	300,000
Net effect on budget expenditures	88,147	630,000	440,000
The above are charged or credited (−):			
To budgetary authorizations		1,000,000	
To net receipts of the fund	88,147	−370,000	440,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Premium receipts	$61,834	$150,000	$300,000
Expenses:			
Death claims paid	136,609	749,000	709,000
Premium refunds paid	13,122	30,000	30,000
Total expenses	149,731	779,000	739,000
Net loss (−) for year	−87,897	−629,000	−439,000
ANALYSIS OF DEFICIT			
Deficit (−), beginning of year	−19,283	−107,180	−736,180
Deficit (−), end of year	−107,180	−736,180	−1,175,180

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$142,570	$512,570	$72,570
Loans receivable	250	1,250	2,250
Total assets	142,820	513,820	74,820
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	250,000	1,250,000	1,250,000
Deficit (−)	−107,180	−736,180	−1,175,180
Total investment of U. S. Government	142,820	513,820	74,820

NOTE.—Cash balance with Treasury on June 30, 1952, was $230,717.

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PUBLIC ENTERPRISE FUNDS—Continued

VETERANS ADMINISTRATION—Continued

Service-Disabled Veterans Insurance Fund—Continued

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
12 Pensions, annuities, and insurance claims	$136,609	$749,000	$709,000
13 Refunds, awards, and indemnities	13,122	30,000	30,000
16 Investments and loans (policy loans)	250	1,000	1,000
Total accrued expenditures	149,981	780,000	740,000

Soldiers' and Sailors' Civil Relief, Veterans Administration

PROGRAM AND PERFORMANCE

This fund is used to guarantee premiums due on commercial private life-insurance policies held by servicemen while they are in service and for 2 years after discharge. The Government guarantees the repayment of any indebtedness not liquidated by the insured himself, but any payments by the Government becomes a debt owed the Government by the insured (50 U. S. C. 510–590; App. 464). A rescission of $500,000 of the present $1,203,000 capital of the fund is proposed.

Expenses of this activity are borne by the appropriation "General operating expenses, Veterans Administration."

WORKLOAD AND AVERAGE COST

	1953 actual	1954 estimate	1955 estimate
1. Workload: Number of settlements	94	200	200
2. Average cost per settlement	$184.19	$185.00	$185.00

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Claims paid	$17,314	$37,000	$37,000
To financing:			
Carried to surplus of the Treasury	1,000,000	500,000	
Increase in Treasury cash			63,000
Total funds applied	1,017,314	537,000	100,000
FUNDS PROVIDED			
By operations: Repayments	107,217	99,951	100,000
By financing: Decrease in Treasury cash	910,097	437,049	
Total funds provided	1,017,314	537,000	100,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$17,314	$37,000	$37,000
Funds provided by operations	107,217	99,951	100,000
Net effect on budget expenditures	−89,903	−62,951	−63,000
The above are credited (−) to net receipts of the fund	−89,903	−62,951	−63,000

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$818,186	$381,137	$444,137
Claims receivable	384,814	321,863	258,863
Total assets	1,203,000	703,000	703,000
INVESTMENT OF U. S. GOVERNMENT			
Appropriation	2,203,000	1,203,000	703,000
Less amount carried to surplus of the Treasury	1,000,000	500,000	
Total investment of U. S. Government	1,203,000	703,000	703,000

NOTE.—Cash balance with Treasury on June 30, 1952, was $1,728,283.

SCHEDULE A–1. *Accrued expenditures by objects*

12 Pensions, annuities, and insurance claims—1953, $17,314; 1954, $37,000; 1955, $37,000.

Veterans Special Term Insurance Fund

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Veterans not covered by national service life insurance may obtain 5-year-level premium term insurance under this fund if application is made within 120 days after separation from active service (38 U. S. C. 822). No dividends will be paid on this insurance. The fund receives premiums and pays death claims. Administrative expenses are borne by the appropriation "General operating expenses, Veterans Administration." The principal of the fund consists of appropriations of $250,000. Net premium receipts are retained to pay future claims. They totaled $455,686 as of June 30, 1953, and are expected to grow to $1,802,086 by June 30, 1955. Amounts not needed in current operations are invested in United States Government securities. Interest income from the investments is available for purposes of the fund.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Expenses:			
Death claims paid	$326,320	$1,200,000	$1,700,000
Premium refunds paid	57,941	129,000	166,000
Total applied to operations	384,261	1,329,000	1,866,000
To financing: Increase in investment in United States securities held (par)	425,000	750,000	678,000
Total funds applied	809,261	2,079,000	2,544,000
FUNDS PROVIDED			
By operations: Income:			
Premium receipts	781,694	2,000,000	2,500,000
Interest on investments	3,140	15,400	26,000
Total provided by operations	784,834	2,015,400	2,526,000
By financing: Decrease in Treasury cash	24,427	63,600	18,000
Total funds provided	809,261	2,079,000	2,544,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$384,261	$1,329,000	$1,866,000
Funds provided by operations	784,834	2,015,400	2,526,000
Net effect on budget expenditures	−400,573	−686,400	−660,000
The above are credited (−) to net receipts of the fund	−400,573	−686,400	−660,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Premium receipts	$781,694	$2,000,000	$2,500,000
Interest on investments	3,140	15,400	26,000
Total income	784,834	2,015,400	2,526,000
xpenses:			
Death claims paid	326,320	1,200,000	1,700,000
Premium refunds paid	57,941	129,000	166,000
Total expense	384,261	1,329,000	1,866,000
Net income for year	400,573	686,400	660,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	55,113	455,686	1,142,086
Retained earnings, end of year	455,686	1,142,086	1,802,086

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C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$280,686	$217,086	$199,086
Investments: Investment in United States, securities, par value	425,000	1,175,000	1,853,000
Total assets	705,686	1,392,086	2,052,086
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriations	250,000	250,000	250,000
Retained earnings	455,686	1,142,086	1,802,086
Total investment of U. S. Government	705,686	1,392,086	2,052,086

NOTE.—Cash balance with the Treasury on June 30, 1952, was $305,113.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
12 Pensions, annuities, and insurance claims	$326,320	$1,200,000	$1,700,000
13 Refunds, awards, and indemnities	57,941	129,000	166,000
Total accrued expenditures	384,261	1,329,000	1,866,000

Vocational Rehabilitation Revolving Fund (Act of March 24, 1943)

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund is used to make loans up to $100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (57 Stat. 43; 38 U. S. C., ch. 12 note). Repayments are used for new loans. The present capital of $1,500,000 represents net appropriations made from fiscal year 1944 through fiscal year 1950. A rescission of $400,000 of the present $1,500,000 capital of the fund will be proposed during fiscal year 1954.

Expenses for operating the fund are borne by the appropriation "General operating expenses, Veterans Administration."

WORKLOAD, AVERAGE LOAN, AND TOTAL COST

	1953 actual	1954 estimate	1955 estimate
Number of loans made	3,454	3,350	3,350
Average per loan	$100	$100	$100
Total loans	345,336	335,000	335,000
Repayment of loans	371,473	350,048	350,000
Net amount repaid (−)	−26,137	−15,048	−15,000

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Loans to veterans	$345,336	$335,000	$335,000
To financing:			
Increase in Treasury cash	26,137		15,000
Proposed to be carried to surplus of the Treasury		400,000	
Total funds applied	371,473	735,000	350,000
FUNDS PROVIDED			
By operations: Repayment of loans	371,473	350,048	350,000
By financing: Decrease in Treasury cash		384,952	
Total funds provided	371,473	735,000	350,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$345,336	$335,000	$335,000
Funds provided by operations	371,473	350,048	350,000
Net effect on budget expenditures	−26,137	−15,048	−15,000
The above are credited (−) to net receipts of the fund	−26,137	−15,048	−15,000

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$1,416,052	$1,031,100	$1,046,100
Loans receivable	83,948	68,900	53,900
Total assets	1,500,000	1,100,000	1,100,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	1,500,000	1,500,000	1,100,000
Less amount proposed to be carried to surplus fund of the Treasury		400,000	
Total investment of U. S. Government	1,500,000	1,100,000	1,100,000

NOTE.—Cash balance with Treasury on June 30, 1952, was $1,389,915.

SCHEDULE A–1. *Accrued expenditures by objects*

12 Pensions, annuities, and insurance claims—1953, $345,336; 1954, $335,000; 1955, $335,000.

INTRAGOVERNMENTAL FUNDS

CIVIL SERVICE COMMISSION

Investigations, Civil Service Commission

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund finances, on a reimbursable basis, full field security investigations performed at the request of other departments and agencies of the Government (Public Law 375, approved June 5, 1952). An appropriation of $4,000,000 was made to the fund in 1952 to provide working capital.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Equipment	$402,505	$5,000	
Organization and training costs	1,042,923		
Expenses:			
Salaries	5,736,762	7,435,535	$6,840,664
Travel	1,147,078	1,725,865	1,568,555
Other expenses	443,972	711,232	656,733
Increase in selected working capital	61,188	58,928	
Total applied to operations	8,834,428	9,936,560	9,065,952
To financing:			
Payment to Treasury to decrease principal of fund		1,382	
Increase in Treasury cash		662,740	279,799
Total applied to financing		664,122	279,799
Total funds applied	8,834,428	10,600,682	9,345,751
FUNDS PROVIDED			
By operations:			
Income: Sales of services	7,051,336	10,600,682	9,229,437
Decrease in selected working capital			116,314
Total provided by operations	7,051,336	10,600,682	9,345,751
By financing: Decrease in Treasury cash	1,783,092		
Total funds provided	8,834,428	10,600,682	9,345,751

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$8,834,428	$9,936,560	$9,065,952
Funds provided by operations	7,051,336	10,600,682	9,345,751
Net effect on budget expenditures	1,783,092	−664,122	−279,799
The above are charged or credited (−) to net receipts of the fund	1,783,092	−664,122	−279,799

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INTRAGOVERNMENTAL FUNDS—Continued

CIVIL SERVICE COMMISSION—Continued

Investigations, Civil Service Commission—Continued

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Sales of services	$7,051,336	$10,600,682	$9,229,437
Expenses:			
Salaries	5,736,762	7,435,535	6,840,664
Travel	1,147,078	1,725,865	1,568,555
Other expenses	443,972	711,232	656,733
Increase (−) or decrease in inventory in process	−896,164	155,530	108,270
Cost of services performed	6,431,648	10,028,162	9,174,222
Depreciation on equipment	49,441	55,215	55,215
Amortization of organization and training costs	570,247	517,305	
Total expenses	7,051,336	10,600,682	9,229,437
Net income or loss (−) for the year			

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$2,213,596	$2,876,336	$3,156,135
Accounts receivable	724,191	763,525	655,255
Travel advances	59,496	70,000	70,000
Work-in-process inventory	919,055	763,525	655,255
Prepaid expense	468	500	500
Total current assets	3,916,806	4,473,886	4,537,145
Fixed assets:			
Equipment	403,886	408,886	408,886
Less portion charged off as depreciation	49,440	104,655	159,870
Total fixed assets	354,446	304,231	249,016
Other assets: Organization and training costs (deferred)	517,305		
Total fixed and other assets	871,751	304,231	249,016
Total assets	4,788,557	4,778,117	4,786,161
LIABILITIES			
Current liabilities:			
Accounts payable	19,455	10,000	10,000
Accrued expenses	314,623	315,020	323,064
Other liabilities	453,097	453,097	453,097
Total liabilities	787,175	778,117	786,161
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	4,000,000	4,000,000	4,000,000
Donated surplus	1,382		
Total principal	4,001,382	4,000,000	4,000,000
Total liabilities and investment of U. S. Government	4,788,557	4,778,117	4,786,161

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $7,446; 1953, $7,554; 1954, $8,000; and 1955, $7,500.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$64,208; 1953, −$3,020; 1954, $55,908; 1955, −$60,466.
Cash balance with Treasury on June 30, 1952, was $3,996,688.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,539	1,665	1,470
Average number of all employees	1,442	1,559	1,420
Average salaries and grades:			
General schedule grades:			
Average salary	$4,439	$4,689	$4,642
Average grade	GS–6.1	GS–6.6	GS–6.6
01 Personal services:			
Permanent positions	$6,139,580	$7,398,194	$6,806,042
Regular pay in excess of 52-week base	17,881	28,344	26,100
Payment above basic rates	42,632	8,997	8,522
Assumed annual leave liability	437,600		
Total personal services	6,637,693	7,435,535	6,840,664
02 Travel	$1,276,555	$1,725,865	$1,568,555
03 Transportation of things	47,205	65,883	63,411
04 Communication services	65,072	141,436	132,038
05 Rents and utility services	121,215	191,062	170,900
06 Printing and reproduction	5,666	6,588	5,900
07 Other contractual services	24,110	56,073	48,593
08 Supplies and materials	114,175	171,296	163,604
09 Equipment:			
Expendable	12,874	3,000	3,000
Nonexpendable	402,505	5,000	
13 Refunds, awards, and indemnities	125	200	200
15 Taxes and assessments	66,045	75,694	69,087
Total accrued expenditures	8,773,240	9,877,632	9,065,952

VETERANS ADMINISTRATION

Supply Fund, Veterans Administration

[Supply fund: For establishment of a revolving supply fund effective July 1, 1953, to be available without fiscal year limitation for all expenses necessary for the operation and maintenance of a supply system for the Veterans Administration including procurement of supplies and equipment, and personal services, the Administrator is authorized to capitalize, at fair and reasonable values as determined by him, all supplies and materials and depot stocks of equipment on hand or on order: *Provided*, That the fund shall be (1) reimbursed for the cost of all services, equipment and supplies furnished appropriations at rates determined by the Administrator on the basis of estimated or actual direct and indirect cost; (2) credited with advances from appropriations to which services or supplies are to be furnished, and all other receipts resulting from the operation of the fund including the proceeds of disposal of scrap, excess or surplus personal property of the fund, and receipts from carriers and others for loss of or damage to personal property: *Provided further*, That following the close of each fiscal year any net income after making provision for prior losses, if any, shall be covered into the Treasury of the United States as miscellaneous receipts: *Provided further*, That an adequate system of accounts for the fund shall be maintained on the accrual method and financial reports prepared on the basis of such accounts, and that an annual business type budget shall be prepared for the operations under this fund.] (*Second Independent Offices Appropriation Act, 1954.*)

PROGRAM AND PERFORMANCE

The supply fund was established pursuant to the Second Independent Offices Appropriation Act, 1954, which authorized the Administrator to capitalize all supplies and materials and depot stocks of equipment on hand and on order. The fund is used for procurement of supplies, equipment, and miscellaneous contractual services and for operation of the service and reclamation program. Administrative expenses of the depot system are charged to the appropriation "Maintenance and operation of supply depots."

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchases		$122,629,111	$123,746,005
Direct labor		317,485	339,543
Other direct operating expenses		151,400	156,400
Administrative expenses		136,065	145,519
Increase in selected working capital		3,488,250	
Total applied to operations		126,732,311	124,387,467
To financing: Increase in Treasury cash		14,078,178	2,189,112
Total funds applied		140,800,489	126,576,579
FUNDS PROVIDED			
By operations:			
Income:			
Sales of goods and services		127,095,042	125,209,058
Other income		627,298	621,409
Selected working capital taken over at inception of fund		13,078,149	
Decrease in selected working capital			746,112
Total funds provided		140,800,489	126,576,579

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A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations		$126,722,311	$124,387,467
Funds provided by operations		140,800,489	126,576,579
Net effect on budget expenditures		−14,078,178	−2,189,112
The above are credited (−) to net receipts of the fund		−14,078,178	−2,189,112

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of goods and services		$127,095,042	$125,209,058
Other income		627,298	621,409
Total income		127,722,340	125,830,467
Expenses:			
Cost of goods and services sold:			
Purchases		122,629,111	123,746,005
Increase (−) or decrease in inventory:			
Operating and stock		4,513,279	1,443,000
Work in process		−25,000	
Direct labor		317,485	339,543
Other direct operating expenses		151,400	156,400
Total cost of goods and services sold		127,586,275	125,684,948
Administrative expenses (excluding depreciation)		136,065	145,519
Total expenses		127,722,340	125,830,467
Net income or loss (−) for the year			

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury		$14,078,178	$16,267,290
Accounts receivable		13,231,900	13,035,500
Inventories:			
Operating and stock		36,137,800	34,694,800
Work in process		25,000	25,000
Material on order capitalized		500,000	
Total assets		63,972,878	64,022,590
LIABILITIES			
Current liabilities:			
Accounts payable		10,219,000	10,267,000
Accrued expenses		24,650	26,362
Total liabilities		10,243,650	10,293,362
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Donated assets, net		53,729,228	53,729,228
Total liabilities and investments of U. S. Government		63,972,878	64,022,590

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1954, $16,000,000; 1955, $16,500,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1954, $3,488,250; 1955, $2,742,138

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		101	108
Average number of all employees		96	102
Average salaries and grades:			
General schedule grades:			
Average salary		$4,397	$4,476
Average grade		GS–6.2	GS–6.2
Ungraded positions: Average salary		$4,393	$4,413
01 Personal services:			
Permanent positions		$425,680	$455,176
Regular pay in excess of 52-week base		320	324
Excess of annual leave earned over annual leave taken		24,650	26,362
Payment above basic rates		1,500	1,500
Total personal services		452,150	483,362

SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel		$18,000	$18,000
03 Transportation of things		3,679,873	3,713,380
07 Other contractual services		20,000	20,000
08 Supplies and materials		106,799,727	107,776,424
09 Equipment		12,262,911	12,374,601
13 Refunds, awards, and indemnities		100	100
15 Taxes and assessments		1,300	1,600
Total accrued expenditures		123,234,061	124,387,467

REDUCTIONS IN APPROPRIATIONS

The appropriation heretofore granted for "Soldiers' and sailors' civil relief" is hereby reduced by the sum of $500,000, and said amount shall be carried to the surplus of the Treasury. (50 U. S. C. 510–590, App. 464; Second Supplemental Appropriation Act, 1953.)

The appropriations heretofore granted for "Vocational rehabilitation revolving fund (act of Mar. 24, 1943)" are hereby reduced by the sum of $400,000, and said amount shall be carried to the surplus of the Treasury.

FEDERAL CIVIL DEFENSE ADMINISTRATION

Consolidated Working Fund, Federal Civil Defense Administration

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$65,863	
Obligations incurred during the year	$599,021		
Deduct:			
Advances received	600,000		
Unliquidated obligations, end of year	65,863		
Total expenditures	−66,842	65,863	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	533,158	65,863	
Funds provided by operations	600,000		
Net effect on budget expenditures	−66,842	65,863	
The above are charged or credited (−) to net receipts of the fund	−66,842	65,863	

FEDERAL COMMUNICATIONS COMMISSION

Consolidated Working Fund, Federal Communications Commission

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$65,995	$107,617	$60,000
Returned to other accounts	5,495		
Obligations incurred during the year	464,965	5,036	
	536,455	112,653	60,000
Deduct:			
Advances received	471,857	5,036	
Obligated balance carried to certified claims account	241		
Unliquidated obligations, end of year	107,617	60,000	40,000
Total expenditures	−43,260	47,617	20,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	428,597	52,653	20,000
Funds provided by operations	471,857	5,036	
Net effect on budget expenditures	−43,260	47,617	20,000
The above are charged or credited (−) to net receipts of the fund	−43,260	47,617	20,000

FEDERAL TRADE COMMISSION

Consolidated Working Fund, Federal Trade Commission

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$17,584		
Obligations incurred during the year	23,500		
	41,084		

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INTRAGOVERNMENTAL FUNDS—Continued

FEDERAL TRADE COMMISSION—Continued

Consolidated Working Fund, Federal Trade Commission—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct advances received	$23,500		
Total expenditures	17,584		
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	41,084		
Funds provided by operations	23,500		
Net effect on budget expenditures	17,584		
The above are charged to net receipts of the fund	17,584		

INTERSTATE COMMERCE COMMISSION

Consolidated Working Fund, Interstate Commerce Commission

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$58,616	$56,009	$11,875
Obligations incurred during the year	1,112,618	125,000	
	1,171,234	181,009	11,875
Deduct:			
Advances received	1,125,000	125,000	
Adjustment in obligations of prior years	1,292		
Unliquidated obligations, end of year	56,009	11,875	
Total expenditures	−11,067	44,134	11,875
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	1,113,933	169,134	11,875
Funds provided by operations	1,125,000	125,000	
Net effect on budget expenditures	−11,067	44,134	11,875
The above are charged or credited (−) to net receipts of the fund	−11,067	44,134	11,875

NATIONAL SCIENCE FOUNDATION

Consolidated Working Fund, National Science Foundation

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$63,907	$24,300	
Obligations incurred during the year	15,000		
	78,907	24,300	
Deduct:			
Advances received	15,000		
Unliquidated obligations, end of year	24,300		
Total expenditures	39,607	24,300	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$54,607	$24,300	
Funds provided by operations	15,000		
Net effect on budget expenditures	39,607	24,300	
The above are charged to net receipts of the fund	39,607	24,300	

RAILROAD RETIREMENT BOARD

Consolidated Working Fund, Railroad Retirement Board

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$173	$173
Obligations incurred during the year	$17,554	27,000	27,000
	17,554	27,173	27,173
Deduct:			
Advances received	27,700	22,000	27,000
Unliquidated obligations, end of year	173	173	173
Total expenditures	−10,319	5,000	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	17,381	27,000	27,000
Funds provided by operations	27,700	22,000	27,000
Net effect on budget expenditures	−10,319	5,000	
The above are charged or credited (−) to net receipts of the fund	−10,319	5,000	

SMITHSONIAN INSTITUTION

Consolidated Working Funds, Smithsonian Institution

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$34,859	$18,967	
Returned to other accounts	1,483		
Obligations incurred during the year	169,604	71,877	
	205,946	90,844	
Deduct:			
Advances received	122,700	68,495	
Adjustment in obligations of prior years		11,997	
Unliquidated obligations, end of year	18,967		
Total expenditures	64,279	10,352	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	186,979	78,847	
Funds provided by operations	122,700	68,495	
Net effect on budget expenditures	64,279	10,352	
The above are charged to net receipts of the fund	64,279	10,352	

GENERAL PROVISIONS

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations: *Provided, That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System.*

SEC. 103. Where appropriations in this title are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of $50: *Provided,* That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.

SEC. 104. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 105. Appropriations contained in this title, available for expenses of travel shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made: *Provided,* That appropriations contained in this title shall be available for the examination of estimates of appropriations and activities in the field without regard to limitations on travel contained in such appropriations.

SEC. 106. No part of any appropriations made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the

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District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

SEC. 107. No part of any appropriation contained in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; wage administration; and processing, recording, and reporting.

SEC. 108. None of the sections under the head "Independent offices, General provisions" in this title shall apply to the Housing and Home Finance Agency *or the Tennessee Valley Authority.*

CORPORATIONS—GENERAL PROVISIONS

SEC. 202. No part of the funds of, or available for expenditure by, any corporation or agency included in this title shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half-time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 302. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

[SEC. 303. (a) No part of the money appropriated by this Act to any department, agency, or corporation or made available for expenditure by any department, agency, or corporation which is in excess of 75 per centum of the amount required to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year 1954 contemplated would be employed by such department, agency, or corporation during such fiscal year in the performance of—]

[(1) functions performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion picture expert, or publicity expert, or designated by any similar title, or]

[(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating, or disseminating public information publications or releases, radio or television scripts, magazine articles, photographs, motion pictures, and similar material,

shall be available to pay the compensation of persons performing the functions described in (1) or (2).]

[(b) This section shall not apply: To persons employed by the General Services Administration in the performance of functions or related assisting or supporting functions in connection with the publication of the Federal Register, or to persons engaged in functions of the Civil Service Commission related to (1) the preparation and issuance of materials relating to the recruitment of personnel for the Federal service, and (2) the compilation of the Official Register of the United States, or to any department, agency, or corporation which does not employ more than two persons at any one time in the performance of functions described in paragraphs (1) or (2) of subsection (a) of this section.] (*First Independent Offices Appropriation Act, 1954.*)

[SEC. 102. The general provisions applicable to appropriations contained in title I of the "First Independent Offices Appropriation Act, 1954", shall apply to appropriations contained in this Act, excepting the Tennessee Valley Authority: *Provided*, That the provisions of section 102 of such Act shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System.]

[SEC. 103. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.]

[SEC. 104. No part or any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.] (*Second Independent Offices Appropriation Act, 1954.*)

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. [1301]—. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year, in accordance with section 16 of the Act of August 2, 1946 (5 U. S. C. 78), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at $1,400.

SEC. [1302]—. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, (3) is a person who owes allegiance to the United States or (4) is an alien from the Baltic countries lawfully admitted to the United States for permanent residence: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be consid-

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DEPARTMENTS, AGENCIES, AND CORPORATIONS—Continued

ered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than $4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort.

SEC. [1303] —. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost-of-living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946, in accordance with and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: *Provided*, That the availability of appropriations made to the Department of State for carrying out the provisions of the Foreign Service Act of 1946 shall not be affected hereby.

SEC. [1304] —. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

SEC. [1305] —. No part of any appropriation contained in this or any other Act for the current fiscal year shall be used to pay in excess of $4 per volume for the current and future volumes of the United States Code Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of $4.25 per volume for the current or future volumes of the Lifetime Federal Digest.

SEC. [1306] —. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U. S. C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; [examination of budgets and estimates of appropriations in the field;] services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. [1307] —. No part of any funds of or available to any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of Government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

SEC. [1308] —. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this or any other Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

[SEC. 1309. No payment shall be made from appropriations in this or any other Act to any officer on the retired lists of the Regular Army, Regular Navy, Regular Marine Corps, Regular Air Force, Regular Coast Guard, Coast and Geodetic Survey, and Public Health Service for a period of two years after retirement who for himself or for others is engaged in the selling of or contracting for the sale of or negotiating for the sale of to any agency of the Department of Defense, the Coast Guard, the Coast and Geodetic Survey, and the Public Health Service any supplies or war materials.]

SEC. [1310] —. During the current fiscal year, personnel and appropriations or funds available for salaries and expenses to any department, agency, or corporation in the executive branch of the Government, shall be transferred to any defense activity under the jurisdiction of such department or agency in such numbers or amounts as may be necessary for the discharge of responsibilities relating to the national defense assigned to such department, agency, or corporation by or pursuant to law.

[SEC. 1311. None of the funds provided by this Act shall be used to pay employees at a rate in excess of that paid for comparable work under the regular appropriations provided to the departments and agencies concerned in the regular 1954 appropriation Acts.]

SEC. [1312] —. During the current fiscal year, the provisions of Bureau of the Budget Circular A-45, dated June 3, 1952, shall be controlling over the activities of all departments, agencies, and corporations of the Government: *Provided*, That said circular may be amended or changed during such year by the Director of the Budget with the approval of the Chairman of the Committee on Appropriations of the House of Representatives: *Provided further*, That the Bureau of the Budget shall make a report to Congress not later than January 31, [1954] *1955*, of the operations of this order upon all departments, agencies, and corporations of the Government: *Provided further*, That, notwithstanding the provisions of any other law, no officer or employee shall be required to occupy any Government-owned quarters unless the head of the agency concerned shall determine that necessary service cannot be rendered or property of the United States cannot be adequately protected otherwise.

SEC. [1313] —. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from the applicable appropriations of the agency concerned: *Provided*, [That such credits may be used until June 30, 1954, without reimbursement to the Treasury, for liquidation of obligations legally incurred against such credits prior to July 1, 1953: *Provided further*,] That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury: *Provided further*, That nothing in section 1415 of the Act of July 15, 1952, or in this section shall be construed to prevent the making of new or the carrying out of existing contracts, agreements, or executive agreements for periods in excess of one year, in any case where such contracts, agreements, or executive agreements for periods in excess of one year were permitted prior to the enactment of this Act under section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b) (2)), and the performance of all such contracts, agreements, or executive agreements shall be subject to the availability of appropriations for the purchase of credits as provided by law.

[SEC. 1314. Funds made available in this or any other Act shall hereafter be available for examination of estimates of appropriations in the field and the use of such funds for such purpose shall be subject only to regulations by the standing committees concerned.]

SEC. [1315] —. (a) During the current fiscal year, no part of any appropriation for the executive branch contained in this or any other Act, or of any funds made available for expenditure by any corporation included in this or any other Act, shall be used to pay the compensation of any civilian employee of the Government whose principal or primary duties consist of acting as chauffeur or driver of any Government-owned passenger motor vehicle (other than a bus or ambulance), unless such appropriation is specifically authorized to be used for paying the compensation of employees performing such duties. This subsection shall not apply to—

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(1) Any person employed by an agency for which appropriations of funds were made available by the Independent Offices Appropriation Act, 1953, and whose place of duty is in a foreign country

(2) Any person acting as chauffeur for—
The President of the United States
The Secretary of State
The Secretary of the Treasury
The Attorney General
The Postmaster General
The Secretary of the Interior
The Undersecretary of the Interior
The Secretary of Agriculture
The Secretary of Commerce

(3) Automobiles operated by—
The Federal Bureau of Investigation
The United States Secret Service
The Departments of State, Justice, Commerce, and Interior, outside the District of Columbia

(4) One-half of the chauffeur-driven automobiles in operation in the Departments of State, Justice, and Commerce on July 1, 1951

(5) Agencies for which appropriations or funds were made available by the Department of Defense Appropriation Act, 1953, or the Civil Functions Appropriation Act, 1953.

(6) The agencies named in subsection (b) of this section.

(b) In no event shall the number of passenger-carrying vehicles which may be operated during the current fiscal year at the seat of government under any appropriation or authorization for the Department of Labor, the Department of Health, Education and Welfare, the National Labor Relations Board, the National Mediation Board, the Railroad Retirement Board, or the Federal Mediation and Conciliation Service exceed 50 per centum of the number in use as of June 30, 1951.

[SEC. 1316. Notwithstanding the provisions of any other law, no funds shall be available in this or any other Act for the purchase of furniture by any department or agency in any branch of the Government if such requirements can reasonably be met, as determined by the Administrator of General Services, by transfer of excess furniture including rehabilitated furniture from other departments and agencies pursuant to the Federal Property and Administrative Services Act of 1949, as amended.]

[SEC. 1317. The appropriations, authorizations, and authority with respect thereto in this Act or any regular annual appropriation Act for the fiscal year 1954 which has not been enacted into law prior to July 1, 1953, shall be available from and including such date for the purposes respectively provided in such appropriations, authorizations, and authority. All obligations incurred during the period between June 30, 1953, and the date of enactment of this Act or the applicable Act in anticipation of such appropriations, authorizations, and authority are hereby ratified and confirmed if in accordance with the respective terms thereof.] *(Supplemental Appropriation Act, 1954.)*

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Advisory Committee on Weather Control (under existing legislation, 1954).—Public Law 256, passed late in the last session of Congress, created this Committee to study and evaluate public and private experiments in weather modification. An estimated supplemental appropriation of $150,000 is included in the budget to support the Committee during the latter part of fiscal year 1954 and the entire fiscal year 1955.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$150,000	
Unliquidated obligations, start of year			$2,000
Unliquidated obligations, end of year		2,000	6,000
Expenditures are distributed as follows:			
Out of current authorizations		28,000	
Out of prior authorizations			116,000

Administrative expenses, Farm Credit Administration (under existing legislation, 1954).—Supplemental assessments of $140,000, to be collected from farm credit banks and corporations, are anticipated for 1954 to provide for the operations of the Farm Credit Administration under the Farm Credit Act of 1953 (67 Stat. 390).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$140,000	
Unliquidated obligations, start of year			$7,000
Unliquidated obligations, end of year		7,000	
Expenditures are distributed as follows:			
Out of current authorizations		133,000	
Out of prior authorizations			7,000

Arbitration and emergency boards, National Mediation Board (under existing legislation, 1954).—An additional $107,000 will be needed to finance Arbitration and Emergency Boards authorized by sections 7 and 10 of the Railway Labor Act of 1926, as amended.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$107,000	
Unliquidated obligations, start of year			$10,000
Unliquidated obligations, end of year		10,000	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations		$97,000	
Out of prior authorizations			$10,000

Salaries and expenses, The Tax Court of the United States (under existing legislation, 1954).—A supplemental appropriation is required for 1954 in the amount of $25,000 to comply with the provisions of the act of August 7, 1953, which provides for the retirement of judges of the Tax Court of the United States. The act requires the retirement of any judge who has served 10 years or more and has attained the age of 70. Under this mandatory provision, 2 of the judges will retire as of December 1, 1953, and will receive retired pay from the judges' payroll of the court.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$25,000	
Expenditures out of current authorizations		25,000	

Compensation and pensions, Veterans Administration (under existing legislation, 1954).—An amount of $215,000,000 will be required for 1954 to cover uncontrollable compensation and pension loads now anticipated.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$215,000,000	
Expenditures out of current authorizations		215,000,000	

Servicemen's indemnities, Veterans Administration (under existing legislation, 1954).—A supplemental appropriation of $3,100,000 for 1954 will be required to cover claims costs which are exceeding the original estimate.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$3,100,000	
Expenditures out of current authorizations		3,100,000	

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GENERAL SERVICES ADMINISTRATION

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$384, 863, 335	$163, 056, 770	$187, 300, 000
Portion of appropriations to liquidate contract authorizations	−70, 000, 000		−32, 100, 000
Reappropriations	1, 657, 793		
Total new obligational authority under current authorizations enacted or recommended	316, 521, 128	163, 056, 770	155, 200, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	2, 612, 818, 592	1, 884, 165, 506	1, 100, 861, 970
Contract authorizations	207, 875, 000	104, 500, 000	74, 500, 000
Revolving and management funds	19, 065, 805	18, 446, 820	25, 159, 096
Total balances and other amounts available	2, 839, 759, 397	2, 007, 112, 326	1, 200, 521, 066
Total budget authorizations available	3, 156, 280, 525	2, 170, 169, 096	1, 355, 721, 066

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$2, 030, 056, 332	$582, 762, 260	$1, 425, 143, 136	$459, 022, 370	$865, 605, 434	$235, 256, 536	$530, 319, 917	$4, 762, 810
Balances of contract authorizations	155, 000, 000	52, 875, 000	85, 000, 000	19, 500, 000	55, 000, 000	19, 500, 000	40, 200, 000	2, 200, 000
Balances in revolving and management funds (including U. S. Government securities held)	26, 969, 208	[d] 7, 903, 403	13, 972, 530	4, 474, 290	15, 774, 184	9, 384, 912	13, 529, 223	12, 309, 431
Total balances available at start of year	2, 212, 025, 540	627, 733, 857	1, 524, 115, 666	482, 996, 660	936, 379, 618	264, 141, 448	584, 049, 140	19, 272, 241

[d] Deduct, excess of obligations over cash and receivables.

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GENERAL SERVICES ADMINISTRATION

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations		$159, 490, 983	$154, 055, 263
Out of appropriations to liquidate contract authorizations			32, 100, 000
Total expenditures from new authorizations enacted or recommended		159, 490, 983	186, 155, 263
Other expenditures:	$1, 108, 509, 799		
Out of balances of prior expenditure authorizations		786, 403, 602	566, 923, 980
Out of receipts and balances of revolving and management funds		[a] 6, 874, 686	79, 237
Total other expenditures		779, 528, 916	567, 003, 217
Total budget expenditures	1, 108, 509, 799	939, 019, 899	753, 158, 480
Deduct receipts of public enterprise funds	1, 671, 513	2, 833, 814	1, 618, 000
Net budget expenditures	1, 106, 838, 286	936, 186, 085	751, 540, 480
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	42, 329, 913	33, 461, 945	859, 205
Balances carried forward at end of year in—			
Appropriations enacted or recommended	1, 884, 165, 506	1, 100, 861, 970	535, 082, 727
Contract authorizations	104, 500, 000	74, 500, 000	42, 400, 000
Revolving and management funds	18, 446, 820	25, 159, 096	25, 838, 654
Total balances carried forward at end of year	2, 007, 112, 326	1, 200, 521, 066	603, 321, 381
Net expenditures and balances	3, 156, 280, 525	2, 170, 169, 096	1, 355, 721, 066

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year	$33, 375, 000	$30, 000, 000	
Balances expiring and lapsing and adjustment of balances downward (net)	4, 530, 317	465, 721	
Capital transfers from revolving funds to receipt accounts	4, 424, 596	2, 996, 224	$859, 205
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	42, 329, 913	33, 461, 945	859, 205

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Public Buildings Service: Operating expenses	605	$101,806,518	$98,818,070	$115,400,000	$100,612,373	$98,600,000	$114,800,000
Repair, improvement, and equipment of federally owned buildings outside the District of Columbia	605		14,000,000	12,000,000		9,500,000	11,500,000
Federal Supply Service:							
Operating expenses	605	2,154,100	2,605,000	2,600,000	1,923,148	2,633,000	2,593,000
Expenses, general supply fund	605	14,550,250	13,932,500	13,100,000	14,124,544	13,909,800	13,132,500
National Archives and Records Service: Operating expenses	605	4,868,200	5,625,000	5,000,000	4,344,439	5,600,000	5,100,000
Administrative operations	605	4,140,750	4,200,000	4,100,000	3,812,732	4,164,000	4,100,000
Refunds under Renegotiation Act [1]	652	9,300,000	9,000,000		4,702,023	7,300,000	6,200,000
Reappropriation	652	1,519,938					
Strategic and critical materials	058	133,722,200			848,912,594	740,000,000	557,400,000
Reappropriation	058	135,067					
Strategic and critical materials (liquidation of contract authorization)	058	70,000,000		27,600,000	70,000,000	30,000,000	27,600,000
Hospital facilities in the District of Columbia	206	11,400,000			190,542	2,950,000	5,825,000
Hospital facilities in the District of Columbia (liquidation of contract authorization)	206			4,500,000			4,500,000
Emergency operating expenses	605	29,168,250	20,200,000		34,675,189	20,000,000	900,000
Remodeling the Congress Street Post Office, Chicago, Ill.	610		576,200			150,000	350,000
Miscellaneous:							
Acquisition of additional land in the District of Columbia, public buildings	610				900,000		
Alleviation of damage from flood or other catastrophe, community facilities	254				[2] 977		
Construction of public buildings, public buildings	610				36,040	569	
Construction, purchase, remodeling, and designing buildings outside the District of Columbia, public buildings	610				1,958,785	500,000	196,064
Defense public works, community facilities: Reappropriation	254	2,788			9,288	11,970	12,000
Federal Courts Building, District of Columbia	602				1,655,760	231,828	
Federal Supply and Records Building	610				125,482	4,000,000	274,518
General Accounting Office Building, District of Columbia	610				199,371	259,424	
Geophysical Institute, Alaska, public buildings	304				3,950		
Improvement of post office facilities, Los Angeles, Calif., public buildings	610				509,378	262,302	
Operating expenses, General Services Administration	605				9,872,013	634,571	
Outside professional services, public buildings	610				[2] 100		

[1] See deduction for refunds of receipts, excluding interest, at end of this table.

[2] Deduct, excess of repayments and collections over expenditures.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Cost of maintenance, repair, etc., of improvements, public buildings	605				$408,704	$347,444	$340,000
Defense production guarantees	506				1,222,157	2,446,370	1,238,000
Maintenance, etc., Lafayette Building, Washington, D. C., public buildings	605				40,652	40,000	40,000
Total public enterprise funds					1,671,513	2,833,814	1,618,000
Intragovernmental funds							
Buildings management fund	605		$3,000,000	$3,000,000	169,824,572	154,147,740	144,452,600
Construction services, public buildings	610				2,462,396	1,444,000	1,400,000
General supply fund	605				126,373,396	137,879,457	142,914,000
Working capital fund	605				762,891	741,711	741,963
Consolidated working funds	605				1,227,252	812,000	
Total intragovernmental funds			3,000,000	3,000,000	300,650,507	295,024,908	289,508,563
Total revolving and management funds			3,000,000	3,000,000	302,322,020	297,858,722	291,126,563

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Miscellaneous—Continued							
Renovation and improvement of federally owned buildings outside the District of Columbia	605	$4,750,000			$4,598,563	$3,500,000	$662,847
Renovation and modernization, Executive Mansion	603				412,639	67,740	
Repair, preservation, and equipment outside the District of Columbia	605	9,250,000			9,006,366	3,000,000	358,903
Sites and planning, public buildings outside the District of Columbia	610				1,517,742	900,000	400,000
United States Court House, Nashville, Tenn	610				379,648	154,217	
United States Post Office, Chicago, Ill	610				519,492	1,400,000	254,411
Veterans' educational facilities, community facilities	106				336	244	
West Central Heating Plant, Washington, D. C., public buildings	610				18,910	364,920	
Total current authorizations, other than revolving and management funds		396,768,061	$168,956,770	$184,300,000	1,115,020,270	950,094,585	756,159,243
REVOLVING AND MANAGEMENT FUNDS							
Public enterprise funds (see "Funds applied" in detail section below)					1,242,741	43,080	37,000
Intragovernmental funds (see "New authorizations" and "Net effect on budget expenditures" in detail section below)			3,000,000	3,000,000	[a] 3,504,194	[a] 3,917,766	3,042,237
Total revolving and management funds			3,000,000	3,000,000	[a] 2,261,453	[a] 3,874,686	3,079,237
Total enacted or recommended		396,768,061	171,956,770	187,300,000	1,112,758,817	946,219,899	759,238,480
Deduct:							
Refund of receipts excluding interest	652	10,246,933	8,900,000		4,249,018	7,200,000	6,080,000
Portion of appropriation for liquidation of contract authorization		70,000,000		32,100,000			
Receipts of public enterprise funds (see "Funds provided" in detail section below)					1,671,513	2,833,814	1,618,000
Total new obligational authority and net budget expenditures		316,521,128	163,056,770	155,200,000	1,106,838,286	936,186,085	751,540,480

[a] Deduct, excess of repayments and collections over expenditures.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$20,584	$20,000	$20,000	[a] $388,120	[a] $327,444	[a] $320,000	**Cost of maintenance, repair, etc., of improvements, public buildings**
1,222,157	18,000	12,000		[a] 2,428,370	[a] 1,226,000	**Defense production guarantees**
	5,080	5,000	[a] 40,652	[a] 34,920	[a] 35,000	**Maintenance, etc., Lafayette Building, Washington, D. C., public buildings**
1,242,741	43,080	37,000	[a] 428,772	[a] 2,790,734	[a] 1,581,000	Total public enterprise funds
						Intragovernmental funds
161,938,726	156,585,402	147,184,800	[a] 7,885,846	2,437,662	2,732,200	**Buildings management fund**
2,506,549	1,444,588	1,400,000	44,153	588		**Construction services, public buildings**
130,055,665	130,884,197	143,109,000	3,682,269	[a] 6,995,260	195,000	**General supply fund**
725,149	737,500	737,000	[a] 37,742	[a] 4,211	[a] 4,963	**Working capital fund**
1,920,224	1,455,455	120,000	692,972	643,455	120,000	**Consolidated working funds**
297,146,313	291,107,142	292,550,800	[a] 3,504,194	[a] 3,917,766	3,042,237	Total intragovernmental funds
298,389,054	291,150,222	292,587,800	[a] 3,932,966	[a] 6,708,500	1,461,237	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Administration serves as the Federal Government's central agency for providing and controlling general property and records management services including provision of office and general-purpose space and related services, supplying common-use commodities and equipment, custody of archival and semipermanent records, and promotion of effective management of real property, personal property, and records. Program operations in these 3 fields of management are grouped under 3 services, Public Buildings Service, Federal Supply Service, and the National Archives and Records Service. A fourth, the Emergency Procurement Service, provides procurement and custody of a stockpile of critical materials and foreign-aid procurement. Program operations are performed mainly through 10 field offices.

Basic operations of the Administration are provided for in three "Operating expenses" appropriations, administrative support for which is provided for in an "Administrative operations" appropriation. Special and emergency programs such as construction of buildings, operation of supply warehouses, stockpiling of critical materials, and other operations are provided for in separate appropriations.

The Administration also serves by delegation from the Office of Defense Mobilization as executor of defense production expansion programs authorized by title III of the Defense Production Act which are financed by allocations of borrowing authority made available to the President. Details of the programs are shown in the "funds appropriated to the President" chapter of the budget.

Operating Expenses, Public Buildings Service, General Services Administration

Operating expenses, Public Buildings Service: For necessary expenses of real property management and related activities as provided by law; including the salary of the Commissioner of Public Buildings at the rate of $16,500 per annum so long as the position is held by the present incumbent; repair and improvement of public buildings and grounds (including furnishings and equipment) under the control of the General Services Administration; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; demolition of buildings; acquisition by purchase or otherwise and disposal by sale or otherwise of real estate and interests therein; and not to exceed [$184,750] *$182,000* for expenses of travel; [$98,826,070] *$115,400,000*: *Provided*, That the foregoing appropriation shall not be available to effect the moving of Government agencies from the District of Columbia into buildings acquired to accomplish the dispersal of departmental functions of the executive establishment into areas outside of but accessible to the District of Columbia: *Provided further, That this appropriation shall be available, without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a), for the rental, repair, alteration, and improvement of buildings or parts thereof, heretofore leased under the appropriation for "Emergency operating expenses."* (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$98,826,070** Estimate 1955, [a] **$115,400,000**
Appropriated (adjusted) 1954, **$98,818,070**

[a] Includes $17,340,000 for activities previously carried under "Emergency operating expenses, General Services Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$101,046,030	$98,826,070	$115,400,000
Transferred from—			
"Maintenance and operations, Army," pursuant to 40 U. S. C. 490	283,213		
"Maintenance and improvement of existing river and harbor works," pursuant to 40 U. S. C. 490	68,227		
"Aircraft and related procurement, Air Force," pursuant to 40 U. S. C. 490	$142,000		
"Strategic and critical materials, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58	256,800		
"Repairs and improvements, District Court of the United States for the District of Columbia," pursuant to 66 Stat. 571	6,788		
"Repairs and improvements, United States Court of Appeals for the District of Columbia," pursuant to 66 Stat. 571	3,460		
Transferred to "Expenses, general supply fund, General Services Administration," pursuant to 5 U. S. C. 630d		−$8,000	
Adjusted appropriation or estimate	101,806,518	98,818,070	$115,400,000
Reimbursements from other accounts	209,280	57,100	5,000
Total available for obligation	102,015,798	98,875,170	115,405,000
Unobligated balance, estimated savings	−460,881		
Obligations incurred	101,554,917	98,875,170	115,405,000
Comparative transfer from "Emergency operating expenses, General Services Administration"	27,404,003	19,812,000	
Total obligations	128,958,920	118,687,170	115,405,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Buildings management:			
(a) Regular	$96,795,270	$93,589,740	$92,982,300
(b) Emergency	27,249,411	19,681,000	17,232,000
2. Real estate utilization	1,740,672	1,757,000	1,700,000
3. National industrial reserve	1,940,991	2,593,700	2,524,500
4. Surplus property management and disposal	380,408	425,800	375,500
5. Public utilities management	82,767	93,500	93,500
6. Buildings design and supervision	231,528	113,630	113,000
7. Service administration	328,593	375,700	379,200
Total direct obligations	128,749,640	118,630,070	115,400,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Real estate utilization	58,839	5,000	5,000
3. National industrial reserve	81,516	50,000	
4. Surplus property management and disposal	68,925	2,100	
Total obligations payable out of reimbursements from other accounts	209,280	57,100	5,000
Total obligations	128,958,920	118,687,170	115,405,000

PROGRAM AND PERFORMANCE

This appropriation provides for basic operations of the Administration which deal with acquisition, operation, and utilization of general-purpose space, and the maintenance, custody, management, and disposal of real property.

Formerly, regular and emergency operations have been financed by separate appropriations. In effecting substantial over-all reductions in leased space and more efficient space utilization, the emergency operations, which have become relatively stable, no longer are readily separable from regular operations. It is proposed to consolidate financing of both programs under this appropriation for 1955.

The consolidated appropriation request for 1955 is a net decrease of $3,230,070 below comparable amounts appropriated for 1954. The net decrease results from (1) a reduction of $9,665,570, primarily for further space releases and curtailment of certain buildings management and national industrial reserve operations, and (2) increases of $4,966,674 for inclusion of buildings management services previously performed for other agencies on a reimbursable basis, $1,393,326 for renovations and improvements to buildings in the District of Columbia, and $75,500 other.

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1. *Buildings management.*—Provision is made for management, operation, maintenance, and protection of 107,857,000 square feet of Government-owned and leased space, including repairs of 43,810,000 square feet of Government-owned space in the District of Columbia and adjacent area; operation of joint-use communications facilities; and other related services. Continued release of rented space due to improved space utilization and reduced requirements of Federal agencies will more than offset the additional workload in 1955, resulting from (1) provision for 2,337,000 square feet of space previously managed on a basis of reimbursement from other agencies, and (2) selected renovations and improvements to buildings in the District of Columbia.

2. *Real estate utilization.*—General-purpose space is assigned and controlled and, where necessary, space is acquired by lease. Real property reported excess to the needs of Federal agencies is screened for further economical Federal use and, if not usable, is declared surplus. Future Federal building projects are investigated. Sites acquired for future construction of Federal buildings are utilized and leased pending construction, real property is appraised, and real property management practices of Federal agencies are examined and improvements prescribed. Increased space utilization analyses and surveys proposed in 1955 will cover 98 million square feet. Past experience indicates that these will save far more than the cost.

3. *National industrial reserve.*—In cooperation with the defense agencies, a reserve of Government-owned industrial plants, machine tools, and industrial equipment is maintained. The estimate for 1955 provides for protection and maintenance on 19 plants as compared with 20 in 1954 and 7,019 tons of machine tools as compared with 6,219.

4. *Surplus property management and disposal.*—Real property declared surplus to the needs of Federal agencies is sold, leased, exchanged, or otherwise disposed of. It is estimated that $27 million will be paid into the Treasury from this activity in 1955.

5. *Public utilities management.*—As a centralized function for all executive agencies, public utility equipment utilization and rate studies are made, contracts are negotiated, reviewed, and renewed, and the Government represented as a user of public utilities services before Federal and State regulatory bodies to obtain utilities service at minimum cost.

6. *Buildings design and supervision.*—All programs involving design, construction, and remodeling of buildings are centrally directed by a staff of technical personnel.

7. *Service administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	930	971	936
Average number of all employees	828	924	918
Average salaries and grades:			
General schedule grades:			
Average salary	$5,577	$5,577	$5,706
Average grade	GS-8.0	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary	$3,275	$3,296	$3,371
Average grade	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary	$3,884	$3,837	$3,837
Personal service obligations:			
Permanent positions	$3,912,806	$4,257,833	$4,266,293
Other positions	1,458		
Regular pay in excess of 52-week base	14,751	15,382	15,403
Payment above basic rates	80,091	80,905	88,824
Total personal service obligations	4,009,106	4,354,120	4,370,520

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services	$3,894,352	$4,311,820	$4,365,520
02 Travel	162,441	186,000	182,000
03 Transportation of things	20,466	49,050	57,550
04 Communication services	60,598	82,700	85,400
05 Rents and utility services	141,351	204,050	189,550
06 Printing and reproduction	35,107	46,200	46,200
07 Other contractual services	267,355	382,660	195,630
Performed by "Buildings management fund, General Services Administration"	123,659,788	113,147,740	110,019,300
08 Supplies and materials	169,590	155,800	125,100
09 Equipment	314,466	50,500	119,000
13 Refunds, awards, and indemnities	11,161		
15 Taxes and assessments	12,965	13,550	14,750
Total direct obligations	128,749,640	118,630,070	115,400,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	114,754	42,300	5,000
02 Travel	1,357		
03 Transportation of things	2,774		
04 Communication services	1,256		
05 Rents and utility services	17,508	7,000	
07 Other contractual services	61,258	4,700	
08 Supplies and materials	10,086	2,900	
15 Taxes and assessments	287	200	
Total obligations payable out of reimbursements from other accounts	209,280	57,100	5,000
Total obligations	128,958,920	118,687,170	115,405,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$733,264	$951,334
Obligations incurred during the year	$101,554,917	98,875,170	115,405,000
	101,554,917	99,608,434	116,356,334
Deduct:			
Reimbursements	209,280	57,100	5,000
Unliquidated obligations, end of year	733,264	951,334	1,551,334
Total expenditures	100,612,373	98,600,000	114,800,000
Expenditures are distributed as follows:			
Out of current authorizations	100,612,373	97,967,000	114,100,000
Out of prior authorizations		633,000	700,000

Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration

Repair, improvement, and equipment of federally owned buildings outside the District of Columbia: For expenses necessary for the repair, alteration, preservation, renovation, improvement, equipment, and demolition of federally owned buildings outside the District of Columbia, not otherwise provided for, including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; acquisition of land as authorized by title III of the Act of June 16, 1949 (40 U. S. C. 297); not to exceed [$146,700] *$100,000* for expenses of travel; and care and safeguarding of sites acquired for Federal buildings; [$14,000,000] *$12,000,000*, to remain available until expended. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$14,000,000** Estimate 1955, **$12,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$14,000,000	$12,000,000
Reimbursements from other accounts		200,000	200,000
Obligations incurred		14,200,000	12,200,000
Comparative transfer from—			
"Renovation and improvement of federally owned buildings outside the District of Columbia, General Services Administration"	$4,007,231	1,261,762	
"Repair, preservation, and equipment outside the District of Columbia, General Services Administration"	9,377,185		
Total obligations	13,384,416	15,461,762	12,200,000

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Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Minor repairs and improvements	$9,186,365	$9,250,000	$9,000,000
2. Major repairs and improvements	4,007,231	5,011,762	3,000,000
3. Post-office work-space improvements		1,000,000	
Total direct obligations	13,193,596	15,261,762	12,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Minor repairs and improvements	190,820	200,000	200,000
Total obligations	13,384,416	15,461,762	12,200,000

PROGRAM AND PERFORMANCE

Repairs, renovations, and improvements are made to more than 5,400 federally owned buildings outside the District of Columbia which were acquired at a cost of approximately $1,000,000,000 and contain nearly 104,000,000 gross square feet of floor space.

1. *Minor repairs and improvements.*—Normal minor repairs costing less than $25,000 per project are made. Increasing age of the buildings and other factors have created an extensive backlog of needed repairs. For 1955 it is proposed to limit this program to only the most urgent work essential to safe operation and prevention of excessive deterioration.

2. *Major repairs and improvements.*—Major repairs and improvements costing more than $25,000 per project are made to selected buildings. The 1955 program provides for some 50 high-priority projects at an average cost of $60,000 each.

3. *Post office work-space improvements.*—Funds for continuing this program for which an initial $1,000,000 was provided in 1954, will be the budgetary responsibility of the Post Office Department in 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	446	321	295
Full-time equivalent of all other positions	1		
Average number of all employees	404	314	291
Average salaries and grades:			
General schedule grades:			
Average salary	$5,236	$5,361	$5,517
Average grade	GS-7.8	GS-7.8	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	$3,744	$3,740	$3,780
Average grade	CPC-6.5	CPC-6.0	CPC-6.0
Personal service obligations:			
Permanent positions	$1,971,678	$1,688,316	$1,601,660
Other positions	3,202		
Regular pay in excess of 52-week base	7,009	6,584	6,240
Payments above basic rates	4,101	5,100	5,100
Total personal service obligations	1,985,990	1,700,000	1,613,000
Direct Obligations			
01 Personal services	1,822,269	1,530,000	1,443,000
02 Travel	89,485	110,000	100,000
03 Transportation of things	32,107	35,000	25,000
04 Communication services	23,132	25,000	25,000
05 Rents and utility services	22,730	25,000	25,000
06 Printing and reproduction	79,185	85,000	80,000
07 Other contractual services	8,351,939	10,083,562	7,773,800
08 Supplies and materials	2,150,981	2,500,000	2,009,600
09 Equipment	24,497	25,000	25,000
10 Lands and structures	594,320	800,000	500,000
13 Refunds, awards, and indemnities	202	200	200
15 Taxes and assessments	2,749	3,000	3,000
Total direct obligations	13,193,596	15,261,762	12,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$163,721	$170,000	$170,000
02 Travel	1,325	1,500	1,500
03 Transportation of things	61	100	100
04 Communication services	200	200	200
05 Rents and utility services	65	100	100
06 Printing and reproduction	626	1,000	1,000
07 Other contractual services	22,509	24,300	24,300
08 Supplies and materials	2,065	2,500	2,500
15 Taxes and assessments	248	300	300
Total obligations payable out of reimbursements from other accounts	190,820	200,000	200,000
Total obligations	13,384,416	15,461,762	12,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$4,500,000
Obligations incurred during the year		$14,200,000	12,200,000
		14,200,000	16,700,000
Deduct:			
Reimbursements		200,000	200,000
Unliquidated obligations, end of year		4,500,000	5,000,000
Total expenditures		9,500,000	11,500,000
Expenditures are distributed as follows:			
Out of current authorizations		9,500,000	8,000,000
Out of prior authorizations			3,500,000

Operating Expenses, Federal Supply Service, General Services Administration

Operating expenses, Federal Supply Service: For necessary expenses of personal property management and related activities as provided by law; including not to exceed $300 for the purchase of newspapers and periodicals; and not to exceed [$80,430] *$40,600* for expenses of travel; [$2,605,000] *$2,600,000.* (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$2,605,000** Estimate 1955, **$2,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,154,100	$2,605,000	$2,600,000
Reimbursements from other accounts		4,800	4,800
Total available for obligation	2,154,100	2,609,800	2,604,800
Unobligated balance, estimated savings	−27,509		
Obligations incurred	2,126,591	2,609,800	2,604,800
Comparative transfer from "Expenses, general supply fund, General Services Administration"	562,807		
Total obligations	2,689,398	2,609,800	2,604,800

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Supply schedule contracting	$721,189	$674,000	$673,800
2. Traffic management	350,424	406,400	376,700
3. Personal property utilization and disposal	583,640	540,400	578,900
4. Supply standards	438,507	363,600	363,600
5. Inspection	118,246	115,200	97,000
6. Supply management	96,785	96,400	97,200
7. Service administration	380,607	409,000	412,800
Total direct obligations	2,689,398	2,605,000	2,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Traffic management		4,800	4,800
Total obligations	2,689,398	2,609,800	2,604,800

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PROGRAM AND PERFORMANCE

This appropriation provides for basic operations of the Administration for the establishment on a Government-wide basis of efficient personal property management practices by prescribing inventory levels, standardization of quality, sizes and types of commodities purchased, and effective use of Government-owned property, and by providing contracts for volume purchases, freight traffic rates and routing services, and related operations. Although no increase in total funds is proposed, increased performance is anticipated from improved efficiency and moderate shifts in emphasis between activities.

1. *Supply schedule contracting.*—Term contracts are established for volume purchasing against which agencies can place individual orders, at uniform price advantages, for commodities and services of common use, wherever this method is advantageous to the Government. Savings from price advantages are estimated at over $30 million in 1955, with no change in performance costs.

2. *Traffic management.*—To achieve economies in transportation of property, data on rates, classifications, packaging, and consolidations are furnished to civil agencies. Savings of almost $5 million are estimated for 1955 notwithstanding a reduction in performance costs.

3. *Personal property utilization and disposal.*—Personal property declared excess to the needs of Federal agencies is screened to achieve maximum utilization within the Government and obviate new purchases. The residue is either assigned for donation to State institutions or sold as surplus. Economies resulting from these operations are estimated at $50.7 million in 1955, as compared with $48.6 million in 1954, at a very modest increase in performance costs.

4. *Supply standards.*—Satisfactory standards of quality and other characteristics of common-use commodities are established by developing specifications which establish standards of quality, types, sizes, and varieties of items, and by qualified products lists, for mandatory use by Federal agencies. For 1955 provision is made for 655 specifications and 35 standardization projects, an increase of 15 percent over 1954, at no increase in performance costs.

5. *Inspection.*—Delivery of commodities of specified standards is insured by lot and plant inspections, laboratory tests, and analysis of samples prior to acceptance. Technical inspections of equipment declared excess by other agencies are made to determine the exact nature and condition in order to foster effective utilization.

6. *Supply management.*—Policies, regulations, procedures, and instructions for improving the management of supplies and equipment by civilian agencies are developed and their application and installation coordinated through on-site surveys. Performance for 1955 provides for 25 surveys as compared with 22 programed for 1954, at approximately the same total cost.

7. *Service administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	449	413	413
Full-time equivalent of all other positions		6	
Average number of all employees	423	414	404
Average salaries and grades:			
General schedule grades:			
Average salary	$5,220	$5,317	$5,382
Average grade	GS-7.6	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	$3,112	$2,832	$3,192
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions	$2,215,867	$2,175,909	$2,178,750
Other positions	1,140	31,206	
Regular pay in excess of 52-week base	8,897	8,385	8,650
Payment above basic rates	7,391		
Total personal service obligations	2,233,295	2,215,500	2,187,400
Direct Obligations			
01 Personal services	2,233,295	2,212,000	2,183,900
02 Travel	36,661	39,000	40,600
03 Transportation of things	1,543	1,200	1,100
04 Communication services	42,608	103,050	115,250
05 Rents and utility services	7,006	6,500	6,000
06 Printing and reproduction	213,378	202,100	210,900
07 Other contractual services	12,517	10,600	12,300
Services performed by other agencies	8,897	5,000	4,800
08 Supplies and materials	22,759	20,100	19,700
09 Equipment	5,123	2,700	2,700
13 Refunds, awards, and indemnities	38,359		
15 Taxes and assessments	3,252	2,750	2,750
Total direct obligations	2,625,398	2,605,000	2,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services		3,500	3,500
02 Travel		150	150
03 Transportation of things		150	150
04 Communication services		300	300
05 Rents and utility services		225	225
06 Printing and reproduction		20	20
07 Other contractual services		240	240
08 Supplies and materials		185	185
15 Taxes and assessments		30	30
Total obligations payable out of reimbursements from other accounts		4,800	4,800
Total obligations	2,625,398	2,609,800	2,604,800
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$64,000		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	449	413	413
Full-time equivalent of all other positions		6	
Average number of all employees	423	414	404
Average salaries and grades:			
General schedule grades:			
Average salary	$5,220	$5,317	$5,382
Average grade	GS-7.6	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	$3,112	$2,832	$3,192
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions	$2,215,867	$2,175,909	$2,178,750
Other positions	1,140	31,206	
Regular pay in excess of 52-week base	8,897	8,385	8,650
Payment above basic rates	7,391		
Total personal service obligations	2,233,295	2,215,500	2,187,400
Direct Obligations			
01 Personal services	2,233,295	2,212,000	2,183,900
02 Travel	36,661	39,000	40,600
03 Transportation of things	1,513	1,200	1,100
04 Communication services	42,608	103,050	115,250
05 Rents and utility services	7,006	6,500	6,000
06 Printing and reproduction	213,378	202,100	210,900
07 Other contractual services	76,517	10,600	12,300
Services performed by other agencies	8,897	5,000	4,800
08 Supplies and materials	22,759	20,100	19,700
09 Equipment	5,123	2,700	2,700
13 Refunds, awards, and indemnities	38,359		
15 Taxes and assessments	3,252	2,750	2,750
Total direct obligations	2,689,398	2,605,000	2,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services		3,500	3,500
02 Travel		150	150
03 Transportation of things		150	150

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Operating Expenses, Federal Supply Service, General Services Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
04 Communication services		$300	$300
05 Rents and utility services		225	225
06 Printing and reproduction		20	20
07 Other contractual services		240	240
08 Supplies and materials		185	185
15 Taxes and assessments		30	30
Total obligations payable out of reimbursements from other accounts		4,800	4,800
Total obligations	$2,689,398	2,609,800	2,604,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$203,443	$175,443
Obligations incurred during the year	$2,126,591	2,609,800	2,604,800
	2,126,591	2,813,243	2,780,243
Deduct:			
Reimbursements		4,800	4,800
Unliquidated obligations, end of year	203,443	175,443	182,443
Total expenditures	1,923,148	2,633,000	2,593,000
Expenditures are distributed as follows:			
Out of current authorizations	1,923,148	2,450,000	2,433,000
Out of prior authorizations		183,000	160,000

Expenses, General Supply Fund, General Services Administration

Expenses, general supply fund: For expenses necessary for operation of the general supply fund (except those authorized by law to be charged to said fund), including contractual services incident to receiving, handling, and shipping warehouse items; not to exceed $250 for purchase of newspapers and periodicals; and not to exceed [$157,450] *$93,100* for expenses of travel; [$13,924,500] *$13,100,000*: *Provided, That during the current fiscal year the general supply fund shall be available for the purchase of not to exceed twenty-five passenger motor vehicles for replacement only: Provided further,* That funds available to the General Services Administration for the current fiscal year shall be available for the hire of passenger motor vehicles. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$13,924,500** Estimate 1955, **$13,100,000**
Appropriated (adjusted) 1954, **$13,932,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$14,536,500	$13,924,500	$13,100,000
Transferred from—			
"Administrative, medical, hospital and domiciliary services, Veterans Administration," pursuant to 5 U. S. C. 630e	13,750		
"Operating expenses, public buildings service, General Services Administration," pursuant to 5 U. S. C. 630d		8,000	
Adjusted appropriation or estimate	14,550,250	13,932,500	13,100,000
Reimbursements from other accounts	165,195	187,200	187,200
Total available for obligation	14,715,445	14,119,700	13,287,200
Unobligated balance, estimated savings	−838,755	−325,000	
Obligations incurred	13,876,690	13,794,700	13,287,200
Comparative transfer to "Operating expenses, Federal Supply Service, General Services Administration"	−562,807		
Total obligations	13,313,883	13,794,700	13,287,200

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Stores operations	$5,278,288	$5,005,600	$5,045,800
2. Direct order purchasing	2,070,585	1,927,000	1,942,000
3. Space and related costs	1,870,953	2,941,000	2,500,000
4. Direct order inspection	617,712	560,000	580,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
5. Equipment maintenance	$60,351	$120,500	$120,000
6. Administrative operations	3,013,305	3,053,400	2,912,200
Subtotal	12,911,194	13,607,500	13,100,000
Acquisition of office equipment from the "General supply fund"	237,494		
Total direct obligations	13,148,688	13,607,500	13,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Stores operations	140,595	161,400	161,400
4. Direct order inspection	24,600	25,800	25,800
Total obligations payable out of reimbursements from other accounts	165,195	187,200	187,200
Total obligations	13,313,883	13,794,700	13,287,200

PROGRAM AND PERFORMANCE

This appropriation provides for the operation of the nationwide supply system whereby common-use commodities and services are sold to agencies at cost, from stores stock or by direct delivery, whichever is more economical. Costs of goods and services are initially financed from the revolving general supply fund, subject to reimbursement by the ordering agencies. Sales for 1955 are estimated at $142,484,000 as compared to $135,246,000 in 1954 and $125,736,834 in 1953. The modest increase programed in 1955 over 1954 reflects the net effect of partial implementation of the Administration's program for greater use of these supply facilities by the Department of Defense less general reductions in civilian agency supply support due (1) to reduced program levels and (2) the Administration's directive requiring maximum utilization of agencies' inventories. While total sales in 1955 are 5.4 percent over 1954, the ratio of operating costs to sales reflects a reduction of 8.6 percent, including 5.5 percent from improved business management and 3.1 percent representing certain redistribution costs nonrecurring in 1955. Savings through volume purchasing, consolidated warehousing, and repair and motor pool services are estimated at $37.6 million in 1954 and $38.4 million in 1955.

1. *Stores operations.*—Stocks of common-use commodities are received, warehoused, and sold at cost to agencies through a nationwide decentralized system of stores depots. While the increase in line items on stores sales for 1955 over 1954 is estimated at 1.6 percent, operating costs increase only 0.8 percent.

2. *Direct order purchasing.*—Commodities are procured to maintain sufficient inventories and for direct delivery to agencies. While line items purchased are estimated to increase by 4 percent in 1955 over 1954, operating costs increase only 0.8 percent.

3. *Space and related costs.*—The modest increase in stores sales program in 1955 over 1954 requires no augmentation of inventories. Accordingly, no additional warehouse space is programed.

4. *Direct order inspection.*—Delivery of commodities of specified standards is insured by inspections at contractors' plants or General Services Administration stores depots, laboratory tests, and analyses of samples prior to acceptance. Compared to a 5.7-percent increase in workload over 1954, the cost of inspection increases only 3.6 percent.

5. *Equipment maintenance.*—Supervision is provided over equipment pools and maintenance facilities operated under the general supply fund. Direct operating ex-

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penses of pools and facilities are financed from that fund and are recovered from agencies or activities utilizing the services.

6. *Administrative operations.*—Accounting, auditing and reporting, budget and personnel administration, stock control, legal, compliance, internal housekeeping, and business services are provided for the foregoing activities. Compared to an increase of 5.4 percent in sales over 1954, the cost of these services is reduced by 4.8 percent.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	2,463	2,265	2,244
Full-time equivalent of all other positions	36	44	15
Average number of all employees	2,291	2,228	2,146
Average salaries and grades:			
General schedule grades:			
Average salary	$4,072	$4,133	$4,211
Average grade	GS-5.2	GS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary	$2,873	$2,941	$2,974
Average grade	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary	$3,399	$3,485	$3,485
Personal service obligations:			
Permanent positions	$8,926,484	$8,779,885	$8,702,388
Other positions	102,673	128,835	49,615
Regular pay in excess of 52-week base	37,397	34,960	34,833
Payment above basic rates	156,998	2,620	564
Total personal service obligations	9,223,552	8,946,300	8,787,400
Direct Obligations			
01 Personal services	9,083,299	8,796,100	8,637,200
02 Travel	80,396	94,200	93,100
03 Transportation of things	174,079	291,600	141,000
04 Communication services	188,831	204,800	212,500
05 Rents and utility services	1,664,904	2,401,800	2,432,000
06 Printing and reproduction	290,034	299,500	299,900
07 Other contractual services	1,018,524	1,226,900	1,008,900
Services performed by other agencies	19,562	8,100	8,100
08 Supplies and materials	232,420	238,100	222,200
09 Equipment	237,494	17,800	17,200
10 Lands and structures	128,736		
13 Refunds, awards, and indemnities	1,933		
15 Taxes and assessments	28,476	28,600	27,900
Total direct obligations	13,148,688	13,607,500	13,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	140,253	150,200	150,200
02 Travel	5	300	300
03 Transportation of things	356	1,000	1,000
04 Communication services	2,270	1,300	1,300
05 Rents and utility services	779	800	800
06 Printing and reproduction	405	500	500
07 Other contractual services	12,820	15,500	15,500
08 Supplies and materials	7,961	17,200	17,200
15 Taxes and assessments	346	400	400
Total obligations payable out of reimbursements from other accounts	165,195	187,200	187,200
Total obligations	13,313,883	13,794,700	13,287,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,865,611	$1,609,559	$1,307,259
Adjustment in obligations of prior years	156,997		
Obligations incurred during the year	13,876,690	13,794,700	13,287,200
	15,899,298	15,404,259	14,594,459
Deduct:			
Reimbursements	165,195	187,200	187,200
Unliquidated obligations, end of year	1,609,559	1,307,259	1,274,759
Total expenditures	14,124,544	13,909,800	13,132,500
Expenditures are distributed as follows:			
Out of current authorizations	12,345,132	12,461,000	11,940,000
Out of prior authorizations	1,779,412	1,448,800	1,192,500

Operating Expenses, National Archives and Records Service, General Services Administration

Operating expenses, National Archives and Records Service: For necessary expenses in connection with Federal records management and related activities as provided by law; and not to exceed $30,750 for expenses of travel; [$5,625,000] *$5,000,000,* of which [$200,000] *$100,000* shall remain available until expended for nitrate film conversion. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$5,625,000** Estimate 1955, **$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,868,200	$5,625,000	$5,000,000
Reimbursements from other accounts	40,449	28,000	28,000
Total available for obligation	4,908,649	5,653,000	5,028,000
Unobligated balance, estimated savings	−11,504		
Obligations incurred	4,897,145	5,653,000	5,028,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Records centers	$2,706,530	$3,283,000	$2,800,000
2. Records management	317,018	336,000	317,000
3. National Archives	1,301,044	1,290,000	1,265,000
4. Nitrate film conversion		200,000	100,000
5. Federal Register	231,165	225,000	225,000
6. Roosevelt Library	64,763	62,000	60,000
7. Microfilming records	44,221		
8. Service administration	191,955	229,000	233,000
Total direct obligations	4,856,696	5,625,000	5,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Records centers	5		
2. Records management	2,713	5,000	5,000
3. National Archives	37,731	23,000	23,000
Total obligations payable out of reimbursements from other accounts	40,449	28,000	28,000
Obligations incurred	4,897,145	5,653,000	5,028,000

PROGRAM AND PERFORMANCE

This appropriation provides for basic operations of the Administration which deal with management of the Government's archives and records, including custody and administration of permanent records in the National Archives and of other noncurrent records in Federal records centers, surveillance of records management programs of Government agencies, and filing and publication of Federal laws and regulations. The 1955 budget estimate is 11 percent below the 1954 appropriation.

1. *Records centers.*—Records of Federal agencies which must be retained for a period of time, but are not needed for frequent reference, are brought into and administered in low cost regional records centers until disposition can be effected. A national center at St. Louis administers records of former civilian employees of the Federal Government. The 1955 budget estimate provides for bringing into the regional centers an additional 300,000 cubic feet of records, the scheduled disposal of 200,000 cubic feet of records now in the centers, and for rendering some 525,000 reference services.

2. *Records management.*—Supervision of records management in all Federal agencies as required by the Federal Records Act of 1950 is provided by promulgation of Government-wide policies, regulations, procedures and instructions, and by furnishing technical advice.

3. *National Archives.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States.

4. *Nitrate film conversion.*—A temporary program to convert historically valuable motion-picture holdings of the National Archives from an unstable nitrate base to a permanent safety acetate base is continued at a reduced level.

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Operating Expenses, National Archives and Records Service, General Services Administration—Continued

5. *Federal Register.*—The daily issue of the Federal Register, the Code of Federal Regulations, the United States Government Organization Manual, the slip laws, and the United States Statutes at Large are published within fixed deadlines.

6. *Roosevelt Library.*—Manuscripts, books, photographs, and other historical materials received from Franklin D. Roosevelt and his contemporaries are preserved, cataloged, and serviced.

7. *Microfilming records.*—Permanent records selected because their contents must be preserved, but not necessarily in their original form, can be microfilmed and the originals destroyed. For 1955, as in 1954, no provision is made for the microfilm activity as the program can be deferred until vacant space in the Archives Building is filled.

8. *Service administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	934	933	921
Full-time equivalent of all other positions	27	26	
Average number of all employees	910	938	903
Average salaries and grades:			
General schedule grades:			
Average salary	$4,325	$4,400	$4,443
Average grade	GS-5.7	GS-5.8	GS-5.7
Crafts, protective, and custodial grades:			
Average salary	$2,944	$3,036	$3,058
Average grade	CPC-3.4	CPC-3.7	CPC-3.7
Ungraded positions: Average salary	$3,203	$3,320	$3,320
Personal service obligations:			
Permanent positions	$3,674,320	$3,878,977	$3,869,739
Other positions	82,576	76,600	
Regular pay in excess of 52-week base	13,954	15,033	14,926
Payment above basic rates	27,447	14,215	1,000
Total personal service obligations	3,798,297	3,984,825	3,885,665
Direct Obligations			
01 Personal services	3,782,044	3,965,825	3,866,665
02 Travel	22,140	30,750	30,750
03 Transportation of things	78,187	70,500	60,500
04 Communication services	48,961	78,000	80,100
05 Rents and utility services	314,404	395,000	395,000
06 Printing and reproduction	48,957	58,200	49,500
07 Other contractual services	231,679	535,575	356,235
Services performed by other agencies	16,293	15,000	15,000
08 Supplies and materials	292,712	461,750	133,850
09 Equipment	11,476	9,000	7,000
10 Lands and structures	1,300		
13 Refunds, awards, and indemnities	193		
15 Taxes and assessments	8,350	5,400	5,400
Total direct obligations	4,856,696	5,625,000	5,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	16,253	19,000	19,000
08 Supplies and materials	24,196	9,000	9,000
Total obligations payable out of reimbursements from other accounts	40,449	28,000	28,000
Obligations incurred	4,897,145	5,653,000	5,028,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$512,257	$537,257
Obligations incurred during the year	$4,897,145	5,653,000	5,028,000
	4,897,145	6,165,257	5,565,257
Deduct:			
Reimbursements	40,449	28,000	28,000
Unliquidated obligations, end of year	512,257	537,257	437,257
Total expenditures	4,344,439	5,600,000	5,100,000
Expenditures are distributed as follows:			
Out of current authorizations	4,344,439	5,100,000	4,600,000
Out of prior authorizations		500,000	500,000

Administrative Operations, General Services Administration

Administrative operations: For necessary expenses of executive direction for activities under the control of the General Services Administration, of administrative operations for activities under [regular] appropriations for "Operating expenses," and of processing and determining renegotiation rebates; including not to exceed [$93,400] *$63,600* for expenses of travel; and not to exceed $250 for purchase of newspapers and periodicals; [$4,200,000] *$4,100,000.* (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$4,200,000** Estimate 1955, [a] **$4,100,000**

[a] Includes $307,000 for activities previously carried under "Emergency operating expenses, General Services Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,140,750	$4,200,000	$4,100,000
Reimbursements from other accounts	516,246	550,000	530,000
Total available for obligation	4,656,996	4,750,000	4,630,000
Unobligated balance, estimated savings	−46,281		
Obligations incurred	4,610,715	4,750,000	4,630,000
Comparative transfer from "Emergency operating expenses, General Services Administration"	437,542	388,000	
Total obligations	5,048,257	5,138,000	4,630,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Executive direction	$349,242	$348,300	$312,100
2. Financial services	2,234,411	2,477,750	2,197,300
3. Administrative services	1,399,580	1,288,900	1,175,600
4. Legal services	392,359	375,050	318,500
5. Compliance services	119,472	75,000	64,500
6. Information	26,638	23,000	32,000
7. Contract settlement	10,309		
Total direct obligations	4,532,011	4,588,000	4,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Financial services	317,381	327,000	320,000
3. Administrative services	184,565	216,900	210,000
4. Legal services		6,100	
6. Information	2,500		
7. Contract settlement	11,800		
Total obligations payable out of reimbursements from other accounts	516,246	550,000	530,000
Total obligations	5,048,257	5,138,000	4,630,000

PROGRAM AND PERFORMANCE

Basic operations under this appropriation include (1) policy direction for and coordination of all programs of the General Services Administration; and (2) accounting, auditing and reporting, budget and personnel administration, legal, compliance, information, and internal housekeeping services for activities under the three regular "Operating expenses" appropriations, and under other miscellaneous funds where these services are not otherwise provided. Increased efficiency and reduction in several functions are anticipated to reduce costs below 1954 and to facilitate the absorption of costs related to the emergency space programs previously financed by "Emergency operating expenses."

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	974	908	841
Full-time equivalent of all other positions	1		
Average number of all employees	890	892	810

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$5,120	$5,281	$5,301
Average grade	GS-7.0	GS-7.1	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	$3,124	$2,947	$2,911
Average grade	CPC-3.7	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions	$4,608,663	$4,709,379	$4,291,376
Other positions	6,499	820	
Regular pay in excess of 52-week base	18,646	18,440	17,022
Payment above basic rates	19,146	4,756	
Other payments for personal services	59		
Total personal service obligations	4,653,013	4,733,395	4,308,398
Direct Obligations			
01 Personal services	4,189,223	4,239,515	3,829,914
02 Travel	60,706	80,100	63,600
03 Transportation of things	7,985	5,140	4,255
04 Communication services	63,861	59,375	55,350
05 Rents and utility services	15,613	20,930	14,750
06 Printing and reproduction	76,663	80,860	69,400
07 Other contractual services	52,365	45,920	28,301
Services performed by other agencies	7,004		
08 Supplies and materials	30,009	30,205	30,630
09 Equipment	23,244	21,000	
13 Refunds, awards, and indemnities	275	50	
15 Taxes and assessments	5,063	4,905	3,800
Total direct obligations	4,532,011	4,588,000	4,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	463,790	493,880	478,484
02 Travel	877	2,200	1,750
03 Transportation of things	18		
04 Communication services	3,743	5,630	5,000
05 Rents and utility services	33,812	27,750	27,050
06 Printing and reproduction	8,088	9,525	9,000
07 Other contractual services	916	1,040	1,000
08 Supplies and materials	2,661	7,150	6,916
09 Equipment	1,644	2,000	
15 Taxes and assessments	697	825	800
Total obligations payable out of reimbursements from other accounts	516,246	550,000	530,000
Total obligations	5,048,257	5,138,000	4,630,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$281,737	$317,737
Obligations incurred during the year	$4,610,715	4,750,000	4,630,000
	4,610,715	5,031,737	4,947,737
Deduct:			
Reimbursements	516,246	550,000	530,000
Unliquidated obligations, end of year	281,737	317,737	317,737
Total expenditures	3,812,732	4,164,000	4,100,000
Expenditures are distributed as follows:			
Out of current authorizations	3,812,732	3,882,263	3,782,263
Out of prior authorizations		281,737	317,737

Refunds Under Renegotiation Act, General Services Administration

Refunds under Renegotiation Act: For refunds under section 201 (f) of the Renegotiation Act of 1951, [$9,000,000, which, together with] the unobligated balance of the appropriations granted under this head for the fiscal years 1952 [and], 1953, *and 1954*, shall remain available until June 30, [1955] *1956*: *Provided*, That to the extent refunds are made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation, *or its successors*, or any of its subsidiaries, the Reconstruction Finance Corporation, *or its successors*, or the appropriate subsidiary shall reimburse this appropriation. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$9,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,300,000	$9,000,000	
Prior year balance available		6,180,720	$7,880,720
Prior year balance reappropriated	1,519,938		
Reimbursements from Reconstruction Finance Corporation	270,458		
Total available for obligation	11,090,396	15,180,720	7,880,720
Balance available in subsequent year	−6,180,720	−7,880,720	−1,680,720
Obligations incurred	4,909,676	7,300,000	6,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Rebate payments	$2,580,733	$6,800,000	$5,616,000
2. Refund payments	2,328,943	500,000	584,000
Obligations incurred	4,909,676	7,300,000	6,200,000

PROGRAM AND PERFORMANCE

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1943 and the Renegotiation Act of 1951, as amended. The total program is estimated at some 4,000 claims with estimated payments of $46,000,000. The current rate and amounts of certifications by the Internal Revenue Service and determinations of The Tax Court of the United States indicate that funds presently available are adequate to meet payments through June 30, 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
13 Refunds, awards, and indemnities	$4,456,671	$7,200,000	$6,080,000
14 Interest	453,005	100,000	120,000
Obligations incurred	4,909,676	7,300,000	6,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$202,056		
Obligations incurred during the year	4,909,676	$7,300,000	$6,200,000
	5,111,732	7,300,000	6,200,000
Deduct:			
Adjustment in obligations of prior years	4,541		
Reimbursements	270,458		
Obligated balance carried to certified claims account	134,710		
Total expenditures	4,702,023	7,300,000	6,200,000
Expenditures are distributed as follows:			
Out of current authorizations	4,702,023	1,119,280	
Out of prior authorizations		6,180,720	6,200,000

Strategic and Critical Materials, General Services Administration

Strategic and critical materials: Funds available for this purpose during the current fiscal year shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and not to exceed [$176,275] *$139,000* of such funds shall be available for expenses of travel: *Provided*, That any funds received as proceeds from sale or other disposition of materials on account of the rotation of stocks under said Act shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with subsection 6 (a) of the Act of July 23, 1946 (50 U. S. C. 98c (a)), may be transferred to stockpiles established in accordance with said Act. (*First Independent Offices Appropriation Act, 1954.*)

NOTE.—$70,000,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Strategic and critical materials (liquidation of contract authorization), General Services Administration."

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Strategic and Critical Materials, General Services Administration—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$133,979,000		
Transferred to "Operating expenses, public buildings service, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58	−256,800		
Adjusted appropriation or estimate	133,722,200		
Prior year balance available	564,679,584	$438,168,272	$225,000,000
Prior year balance administratively reappropriated and transferred from "Operating expenses, General Services Administration," pursuant to 64 Stat. 1056 and 65 Stat. 58	135,067		
Balance transferred to "Strategic and critical materials (liquidation of contract authorization), General Services Administration," pursuant to 67 Stat. 304		−30,000,000	
Recovery of prior year obligations	2,865,222		
Reimbursements from non-Federal sources	39,196,500	73,908,000	76,088,500
Total available for obligation	740,598,573	482,076,272	301,088,500
Balance available in subsequent year	−438,168,272	−225,000,000	
Obligations incurred	302,430,301	257,076,272	301,088,500

NOTE.—Reimbursements from non-Federal sources above are from sale of perishable materials under the rotation program (50 U. S. C. 98).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Acquisition of materials	$280,149,365	$210,032,537	$281,486,935
2. Receipt and custody of materials	22,280,936	47,043,735	19,601,565
Obligations incurred	302,430,301	257,076,272	301,088,500

PROGRAM AND PERFORMANCE

Strategic and critical raw materials needed in an emergency period to supplement dependable sources of supply are acquired, stockpiled, and maintained.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION			
Total number of permanent positions	1,007	907	775
Full-time equivalent of all other positions	3	3	1
Average number of all employees	881	860	758
Average salaries and grades:			
General schedule grades:			
Average salary	$4,491	$4,653	$4,814
Average grade	GS-6.1	GS-6.3	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$2,786	$2,906	$3,208
Average grade	CPC-3.2	CPC-3.1	CPC-5.1
Ungraded positions: Average salary	$3,468	$3,694	$3,512
01 Personal services:			
Permanent positions	$3,912,163	$3,924,298	$3,594,837
Other positions	17,717	17,445	10,300
Regular pay in excess of 52-week base	15,247	15,025	13,933
Payment above basic rates	46,630	16,932	12,980
Total personal services	3,991,757	3,973,700	3,632,050
02 Travel	107,145	148,670	134,000
03 Transportation of things	1,364,475	2,227,700	3,433,850
04 Communication services	84,194	63,000	65,100
05 Rents and utility services	31,474	22,050	22,000
06 Printing and reproduction	50,785	47,500	48,310
07 Other contractual services	554,521	37,370	38,950
Services performed by other agencies	7,563,119	14,660,000	13,993,200
08 Supplies and materials	278,685,652	197,623,499	269,896,190
09 Equipment	210,444	7,600	2,000
10 Lands and structures	−5,307,467	26,230,854	
13 Refunds, awards, and indemnities	172		
15 Taxes and assessments	9,799	5,950	6,850
Obligations incurred	287,346,070	245,047,893	291,272,500
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY			
Total number of permanent positions	84	635	635
Average number of all employees	79	620	620

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$3,310	$3,616	$3,616
Average grade	GS-4.0	GS-5.0	GS-5.0
Ungraded positions: Average salary	$3,200	$3,600	$3,600
01 Personal services:			
Permanent positions	$247,304	$2,225,520	$2,225,520
Regular pay in excess of 52-week base	965	8,480	8,480
Payment above basic rates	5,692		
Total personal services	253,961	2,234,000	2,234,000
02 Travel	131	300	300
03 Transportation of things	10,964	17,500	17,500
04 Communication services	112	180	200
05 Rents and utility services	141,757	227,500	227,500
07 Other contractual services	859,839	1,379,890	1,380,700
08 Supplies and materials	136,140	218,480	218,500
09 Equipment	1,116,113	1,778,660	1,778,700
15 Taxes and assessments	984	5,581	5,600
Obligations incurred	2,520,001	5,862,091	5,863,000
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions	128	143	93
Average number of all employees	120	134	90
Average salaries and grades:			
General schedule grades:			
Average salary	$3,605	$3,605	$3,605
Average grade	GS-5.8	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	$2,552	$2,552	$2,552
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	$3,126	$3,126	$3,126
01 Personal services:			
Permanent positions	$449,840	$518,226	$298,155
Regular pay in excess of 52-week base	1,729	1,963	1,145
Payment above basic rates	6,032	6,200	2,700
Total personal services	457,601	526,389	302,000
02 Travel	7,375	7,880	600
03 Transportation of things	70	250	50
04 Communication services	1,285	1,820	800
06 Printing and reproduction	659	692	
07 Other contractual services	1,776,217	256,767	490,100
08 Supplies and materials	2,463	2,502	2,500
09 Equipment	570	600	600
10 Lands and structures	7,199,946	573,146	
13 Refunds, awards, and indemnities	96	100	100
15 Taxes and assessments	2,908	3,000	3,250
Obligations incurred	9,449,190	1,373,146	800,000
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions	137	221	221
Average number of all employees	113	184	184
Average salaries and grades:			
General schedule grades:			
Average salary	$3,503	$3,560	$3,560
Average grade	GS-4.2	GS-4.1	GS-4.1
Ungraded positions: Average salary	$3,415	$3,460	$3,460
01 Personal services:			
Permanent positions	$389,765	$640,662	$640,660
Regular pay in excess of 52-week base	1,498	2,463	2,460
Payment above basic rates	9,376	15,382	15,380
Total personal services	400,639	658,507	658,500
02 Travel	637	1,250	1,300
03 Transportation of things	88		
04 Communication services		800	800
05 Rents and utility services	17,709	14,050	14,100
07 Other contractual services	141,582		
08 Supplies and materials	21,680	25,250	25,300
Obligations incurred	582,335	699,857	700,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions	294	216	158
Average number of all employees	268	200	150
Average salaries and grades:			
General schedule grades:			
Average salary	$3,442	$3,442	$3,442
Average grade	GS-4.0	GS-4.0	GS-4.0
Ungraded positions: Average salary	$3,609	$3,795	$3,795
01 Personal services:			
Permanent positions	$957,763	$763,300	$551,600
Regular pay in excess of 52-week base	3,684	3,100	2,100
Payment above basic rates	49,203	41,100	29,600
Total personal services	1,010,650	807,500	583,300

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY—continued			
02 Travel	$2,952	$2,900	$2,800
03 Transportation of things	1,012	1,000	1,000
04 Communication services	377	350	450
05 Rents and utility services	7,884	7,500	7,500
07 Other contractual services	1,314,152	1,890,449	1,671,350
08 Supplies and materials	173,888	170,000	170,000
09 Equipment	17,000	15,000	15,000
10 Lands and structures	2,590	1,196,000	
15 Taxes and assessments	2,066	1,600	1,600
Obligations incurred	2,532,571	4,092,299	2,453,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
08 Supplies and materials	$134	$986	
SUMMARY			
Total number of permanent positions	1,650	2,122	1,882
Full-time equivalent of all other positions	3	3	1
Average number of all employees	1,461	1,998	1,802
Average salaries and grades:			
General schedule grades:			
Average salary	$4,315	$4,376	$4,513
Average grade	GS-5.9	GS-5.9	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	$2,712	$2,800	$3,102
Average grade	CPC-3.1	CPC-3.1	CPC-4.8
Ungraded positions: Average salary	$3,462	$3,597	$3,581
01 Personal services:			
Permanent positions	$5,956,835	$8,072,006	$7,310,772
Other positions	17,717	17,445	10,300
Regular pay in excess of 52-week base	23,123	31,031	28,118
Payment above basic rates	116,933	79,614	60,660
Total personal services	6,114,608	8,200,096	7,409,850
02 Travel	118,240	161,000	139,000
03 Transportation of things	1,376,609	2,246,450	3,452,400
04 Communication services	85,968	66,150	67,350
05 Rents and utility services	198,824	271,100	271,100
06 Printing and reproduction	51,444	48,192	48,310
07 Other contractual services	4,646,311	3,564,476	3,581,100
Services performed by other agencies	7,563,119	14,660,000	13,993,200
08 Supplies and materials	279,019,957	198,040,717	270,312,490
09 Equipment	1,344,127	1,801,860	1,796,300
10 Lands and structures	1,895,069	28,000,000	
13 Refunds, awards, and indemnities	268	100	100
15 Taxes and assessments	15,757	16,131	17,300
Obligations incurred	302,430,301	257,076,272	301,088,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$1,992,184,710	$1,403,640,695	$846,808,967
Contract authorization	155,000,000	85,000,000	55,000,000
Obligations incurred during the year	302,430,301	257,076,272	301,088,500
	2,449,615,011	1,745,716,967	1,202,897,467
Deduct:			
Adjustment in obligations of prior years	2,865,222		
Obligations transferred to "Strategic and critical materials (liquidation of contract authorization), General Services Administration"	70,000,000	30,000,000	27,600,000
Reimbursements	39,196,500	73,908,000	76,088,500
Unliquidated obligations, end of year:			
Appropriation	1,403,640,695	846,808,967	514,408,967
Contract authorization	85,000,000	55,000,000	27,400,000
Total expenditures	848,912,594	740,000,000	557,400,000
Expenditures are distributed as follows:			
Out of current authorizations	848,912,594		
Out of prior authorizations		740,000,000	557,400,000

Strategic and Critical Materials (Liquidation of Contract Authorization), General Services Administration

Strategic and critical materials (liquidation of contract authorization): For liquidation of obligations incurred pursuant to authority heretofore granted under this head, to enter into contracts for the purpose of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, [not to exceed $30,000,000 may be expended from funds previously appropriated under the title "Strategic and critical materials"] *$27,600,000, to remain available until expended: Provided,* That this amount may be disbursed through the appropriation "Strategic and critical materials" but shall be accounted for separately therein. (*First Independent Offices Appropriation Act, 1954.*)

Estimate 1955, **$27,600,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$70,000,000		$27,600,000
Balance transferred from "Strategic and critical materials, General Services Administration," pursuant to 67 Stat. 304		$30,000,000	
Applied to contract authorization	−70,000,000	−30,000,000	−27,600,000
Obligations incurred			

PROGRAM AND PERFORMANCE

A total of $920 million in contract authority has been provided since the inception of this program. Of this amount, $865 million has been liquidated by appropriations. In 1955, it is estimated that $27.6 million will be liquidated leaving a balance of $27.4 million for liquidation in future years.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations transferred from "Strategic and critical materials, General Services Administration" (total expenditures)	$70,000,000	$30,000,000	$27,600,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization (current authorizations)	70,000,000		27,600,000
Out of prior authorizations		30,000,000	

[HOSPITAL FACILITIES IN THE DISTRICT OF COLUMBIA]

Hospital Facilities in the District of Columbia, General Services Administration

[Appropriation item under the heading "General Services Administration, Hospital Facilities in the District of Columbia" contained in the Act approved July 15, 1952 (66 Stat. 637), is hereby amended by inserting after the word "appropriation" at the end of the first proviso and before the colon, the phrase "including in addition thereto Columbia Hospital for Women and Lying-in Asylum:".] (*Supplemental Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$11,400,000		
Prior year balance available:			
Appropriation	2,084,642	$8,747,154	$5,554,154
Contract authorization	19,500,000	19,500,000	19,500,000
Total available for obligation	32,984,642	28,247,154	25,054,154
Balance available in subsequent year:			
Appropriation	−8,747,154	−5,554,154	−444,154
Contract authorization	−19,500,000	−19,500,000	−2,200,000
Obligations incurred	4,737,488	3,193,000	22,410,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Hospital center:			
(a) Design, supervision, etc	$167,129	$390,000	$190,000
(b) Acquisition of land		500,000	
(c) Construction	4,505	320,000	17,460,000
2. Grants for hospital facilities	4,565,854	1,983,000	4,760,000
Obligations incurred	4,737,488	3,193,000	22,410,000

PROGRAM AND PERFORMANCE

Improvements of private hospital facilities in the District of Columbia are made under legislation authorizing appropriations of $35,000,000.

1. *Hospital center.*—Under appropriations of $2,200,000 and contract authorization of $19,500,000, a site has been acquired and a contract for excavation, grading, and roadways was awarded in October 1953. Award of the main construction contract is scheduled for August 1954, with completion in May 1957.

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[HOSPITAL FACILITIES IN THE DISTRICT OF COLUMBIA]

Hospital Facilities in the District of Columbia, General Services Administration—Continued

2. *Grants for hospital facilities.*—Under an appropriation of $11,400,000, grants are being made to private agencies for improving their hospital facilities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$890	$3,500	$3,500
04 Communication services		500	500
06 Printing and reproduction		16,000	10,000
07 Other contractual services	197,645	467,500	245,000
10 Lands and structures		820,000	17,460,000
11 Grants, subsidies, and contributions	4,538,953	1,885,500	4,691,000
Obligations incurred	4,737,488	3,193,000	22,410,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (appropriation)	$5,663	$4,552,609	$4,795,609
Obligations incurred during the year	4,737,488	3,193,000	22,410,000
	4,743,151	7,745,609	27,205,609
Deduct:			
Obligations transferred to "Hospital facilities in the District of Columbia (liquidation of contract authorization), General Services Administration"			4,500,000
Unliquidated obligations, end of year:			
Appropriation	4,552,609	4,795,609	4,080,609
Contract authorization			12,800,000
Total expenditures	190,542	2,950,000	5,825,000
Expenditures are distributed as follows:			
Out of current authorizations	190,542		
Out of prior authorizations		2,950,000	5,825,000

Hospital Facilities in the District of Columbia (Liquidation of Contract Authorization), General Services Administration

Hospital facilities in the District of Columbia (liquidation of contract authorization): For payment of obligations incurred pursuant to authority provided under the head "Hospital Center, District of Columbia", in the Independent Offices Appropriation Act, 1949, to enter into contracts for construction, $4,500,000, to remain available until expended: Provided, That this amount may be disbursed through the appropriation "Hospital facilities in the District of Columbia", but shall be accounted for separately therein.

Estimate 1955, **$4,500,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$4,500,000
Applied to contract authorization			−4,500,000
Obligations incurred			

PROGRAM AND PERFORMANCE

Of the total contract authorization of $19,500,000, provided under the head "Hospital facilities in the District of Columbia," it is proposed to liquidate $4,500,000, leaving unfinanced contract authorization of $15,000,000.

ANALYSIS OF EXPENDITURES

Obligations transferred from "Hospital facilities in the District of Columbia, General Services Administration" (total expenditures out of appropriation to liquidate prior year contract authorization, current authorizations)—1955, $4,500,000.

Emergency Operating Expenses, General Services Administration

[Emergency operating expenses: For necessary emergency expenses of the General Services Administration not otherwise provided for, for operation, maintenance, protection, repair, alterations, and improvements of public buildings and grounds (including furnishings and equipment) to the extent that such buildings and grounds are under the control of the General Services Administration for such purposes as are provided for in Public Law 152, Eighty-first Congress, as amended; rental of buildings or parts thereof in the District of Columbia and elsewhere, including repairs, alterations, and improvements necessary for proper use by the Government, without regard to section 322 of the Act of June 30, 1932, as amended (40 U. S. C. 278a); restoration of leased premises; moving Government agencies in connection with the assignment, allocation, and transfer of building space; and not to exceed $24,300 for expenses of travel; $20,000,000: *Provided,* That of this amount, such sums as may be determined by the General Services Administrator to be necessary may be paid into other appropriations of the General Services Administration only for purposes of accounting: *Provided further,* That no part of this appropriation shall be available to effect the moving of Government agencies from the District of Columbia to accomplish the dispersal of departmental functions.]

[For an additional amount for "Emergency operating expenses", $200,000; and appropriations granted under this head for the fiscal year 1954 shall be available to enable the General Services Administration to carry out its functions arising out of the Defense Production Act of 1950, as amended.] (*First Independent Offices Appropriation Act, 1954; Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$20,200,000**

NOTE.—Estimate for activities previously carried under this title has been transferred in the estimates as follows:

"Operating expenses, Public Buildings Service, General Services Administration" $17,340,000
"Administrative operations, General Services Administration" 307,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$29,168,250	$20,200,000	
Unobligated balance, estimated savings	−1,156,272		
Obligations incurred	28,011,978	20,200,000	
Comparative transfer to—			
"Operating expenses, Public Buildings Service, General Services Administration"	−27,404,003	−19,812,000	
"Administrative operations, General Services Administration"	−437,542	−388,000	
Total obligations	170,433		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Microfilming	$37,900		
2. Claimant agency functions	86,526		
3. Federal Register functions	46,007		
Total obligations	170,433		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	29		
Average number of all employees	21		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,855		
Average grade	GS-8.3		
01 Personal services:			
Permanent positions	$122,653		
Regular pay in excess of 52-week base	77		
Total personal services	122,730		
02 Travel	1,906		
04 Communication services	1,988		
06 Printing and reproduction	5,297		
07 Other contractual services	38,117		
08 Supplies and materials	227		
15 Taxes and assessments	168		
Total obligations	170,433		

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,341,506	$1,808,738	$2,008,738
Adjustment in obligations of prior years	225,977		
Obligations incurred during the year	28,011,978	20,200,000	
	36,579,461	22,008,738	2,008,738
Deduct:			
Obligated balance carried to certified claims account	95,534		
Unliquidated obligations, end of year	1,808,738	2,008,738	1,108,738
Total expenditures	34,675,189	20,000,000	900,000
Expenditures are distributed as follows:			
Out of current authorizations	26,689,767	18,700,000	
Out of prior authorizations	7,985,422	1,300,000	900,000

Remodeling the Congress Street Post Office, Chicago, Illinois, General Services Administration

[Remodeling the Congress Street Post Office, Chicago, Illinois: For remodeling the Congress Street Post Office building and facilities in Chicago, Illinois, including ramps and approach roadways, as authorized by section 408 of the Public Buildings Act of 1949 (63 Stat. 176), to permit Congress Street to be developed, by the City of Chicago, as a superhighway through said post office, and including not to exceed $800 for expenses of travel, $576,200, to remain available until expended: *Provided*, That this appropriation shall not be available until the city of Chicago shall have paid to the United States the sum of $600,000 as its contribution to the cost of the project appropriated for herein, and said amount may be credited to this appropriation and shall be available for the purposes thereof.] (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$576,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$576,200	
Prior year balance available			$112,000
Reimbursements from non-Federal sources		600,000	
Total available for obligation		1,176,200	112,000
Balance available in subsequent year		−112,000	
Obligations incurred		1,064,200	112,000

NOTE.—Reimbursements from non-Federal sources above are payments from the city of Chicago, Ill. (63 Stat. 176).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.		$75,400	$46,000
2. Construction		988,800	66,000
Obligations incurred		1,064,200	112,000

PROGRAM AND PERFORMANCE

Remodeling the Congress Street Post Office Building was authorized by section 408 of Public Law 105, Eighty-first Congress, to accommodate a superhighway being constructed by the city of Chicago through the building. This work is scheduled for completion in 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel		$400	$400
04 Communication services		400	200
06 Printing and reproduction		2,000	500
07 Other contractual services		72,600	44,900
10 Lands and structures		988,800	66,000
Obligations incurred		1,064,200	112,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$314,200
Obligations incurred during the year		$1,064,200	112,000
		1,064,200	426,200
Deduct:			
Reimbursements		$600,000	
Unliquidated obligations, end of year		314,200	$76,200
Total expenditures		150,000	350,000
Expenditures are distributed as follows:			
Out of current authorizations		150,000	
Out of prior authorizations			350,000

Miscellaneous

Acquisition of Additional Land in the District of Columbia, Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,976,617	$1,617	
Balance available in subsequent year	−1,617		
Carried to surplus	−1,075,000	−1,617	
Obligations incurred	900,000		

OBLIGATIONS BY ACTIVITIES

Acquisition of land and improvements—1953, $900,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $900,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $900,000.

Alleviation of Damage From Flood or Other Catastrophe, Community Facilities, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$559		
Recovery of prior year obligations	977		
Total available for obligation	1,536		
Carried to surplus	−1,536		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$977.

Construction of Public Buildings, Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation	$50,561	$518	
Contract authorization	29,500,000		
Recovery of prior year obligations	110,211		
Total available for obligation	29,660,772	518	
Balance available in subsequent year (appropriation)	−518		
Rescinded by Public Law 455, 82d Cong. (contract authorization)	−29,500,000		
Carried to surplus	−160,000	−518	
Obligations incurred	254		

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1953, $254.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $254.

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Miscellaneous—Continued

Construction of Public Buildings, Public Buildings, General Services Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$146,566	$569	
Obligations incurred during the year	254		
	146,820	569	
Deduct:			
Adjustment in obligations of prior years	110,211		
Unliquidated obligations, end of year	569		
Total expenditures (out of prior authorizations)	36,040	569	

Construction, Purchase, Remodeling, and Designing, Buildings Outside the District of Columbia, Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,225,933	$962,087	$762,087
Balance available in subsequent year	−962,087	−762,087	−762,087
Obligations incurred	263,846	200,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc	$211,210	$29,000	
2. Construction	52,636	171,000	
Obligations incurred	263,846	200,000	

PROGRAM AND PERFORMANCE

This special program was undertaken to (1) purchase and remodel certain buildings, which was accomplished in 1953, (2) construct extensions to marine hospitals at San Francisco and Seattle, both of which will be completed during 1954, and (3) design public buildings for future construction.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,580	$1,000	
06 Printing and reproduction		2,000	
07 Other contractual services	194,950	25,000	
Services performed by other agencies	3,850		
08 Supplies and materials	10,830	1,000	
09 Equipment	4,355	85,000	
10 Lands and structures	48,281	86,000	
Obligations incurred	263,846	200,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,191,003	$496,064	$196,064
Obligations incurred during the year	263,846	200,000	
	2,454,849	696,064	196,064
Deduct unliquidated obligations, end of year	496,064	196,064	
Total expenditures (out of prior authorizations)	1,958,785	500,000	196,064

Defense Public Works, Community Facilities, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$206,649	$214,277	$202,307
Reappropriated and transferred from "War public works liquidation, General Services Administration," pursuant to 64 Stat. 707, 1269	2,788		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Recovery of prior year obligations	$11,434		
Total available for obligation	220,871	$214,277	$202,307
Balance available in subsequent year	−214,277	−202,307	−190,307
Obligations incurred	6,594	11,970	12,000

OBLIGATIONS BY ACTIVITIES

Microfilming of records—1953, $6,594; 1954, $11,970; 1955, $12,000.

OBLIGATIONS BY OBJECTS—ALLOCATION TO DEPARTMENT OF COMMERCE

07 Other contractual services—1953, $6,594; 1954, $11,970; 1955, $12,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,257,284	$1,243,156	$1,243,156
Obligations incurred during the year	6,594	11,970	12,000
	1,263,878	1,255,126	1,255,156
Deduct:			
Adjustment in obligations of prior years	11,434		
Unliquidated obligations, end of year	1,243,156	1,243,156	1,243,156
Total expenditures (out of prior authorizations)	9,288	11,970	12,000

Federal Courts Building, District of Columbia, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation	$508,541	$51,143	
Contract authorization	3,875,000		
Total available for obligation	4,383,541	51,143	
Balance available in subsequent year (appropriation)	−51,143		
Rescinded by Public Law 455, 82d Cong. (contract authorization)	−3,875,000		
Obligations incurred	457,398	51,143	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc	$101,808	$4,793	
2. Construction	355,590	46,350	
Obligations incurred	457,398	51,143	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$233		
06 Printing and reproduction	1,707		
07 Other contractual services	98,082	$4,793	
Services performed by other agencies	1,470		
08 Supplies and materials	316		
09 Equipment	191,442	20,000	
10 Lands and structures	164,148	26,350	
Obligations incurred	457,398	51,143	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,379,047	$180,685	
Obligations incurred during the year	457,398	51,143	
	1,836,445	231,828	
Deduct unliquidated obligations, end of year	180,685		
Total expenditures (out of prior authorizations)	1,655,760	231,828	

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Federal Supply and Records Building, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$4,400,000	$4,269,726	$69,726
Balance available in subsequent year	−4,269,726	−69,726	
Obligations incurred	130,274	4,200,000	69,726

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$125,369	$73,600	$27,226
2. Construction	4,905	4,126,400	42,500
Obligations incurred	130,274	4,200,000	69,726

PROGRAM AND PERFORMANCE

A site was acquired and contract awarded in 1954 for construction of a Federal supply and records building in the Kansas City area. Construction will be completed early in fiscal 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,458	$1,000	$500
04 Communication services	3	100	100
06 Printing and reproduction	6,522	2,500	400
07 Other contractual services	117,216	70,000	26,226
09 Equipment	170	100,000	30,000
10 Lands and structures	4,905	4,026,400	12,500
Obligations incurred	130,274	4,200,000	69,726

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$4,792	$204,792
Obligations incurred during the year	$130,274	4,200,000	69,726
	130,274	4,204,792	274,518
Deduct unliquidated obligations, end of year	4,792	204,792	
Total expenditures (out of prior authorizations)	125,482	4,000,000	274,518

General Accounting Office Building, District of Columbia, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$254,232	$183,615	
Balance available in subsequent year	−183,615		
Obligations incurred	70,617	183,615	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$28,987	$30,100	
2. Construction	41,630	153,515	
Obligations incurred	70,617	183,615	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$138	$100	
06 Printing and reproduction	291	1,000	
07 Other contractual services	28,534	28,000	
08 Supplies and materials	24	1,000	
10 Lands and structures	41,630	153,515	
Obligations incurred	70,617	183,615	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$204,563	$75,809	
Obligations incurred during the year	70,617	183,615	
	275,180	259,424	
Deduct unliquidated obligations, end of year	75,809		
Total expenditures (out of prior authorizations)	199,371	259,424	

Geophysical Institute, Alaska, Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$50,506	$6,734	
Recovery of prior year obligations	5,961		
Total available for obligation	56,467	6,734	
Balance available in subsequent year	−6,734		
Carried to surplus	−49,000	−6,734	
Obligations incurred	733		

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc.—1953, $733.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$696		
07 Other contractual services: Services performed by other agencies	37		
Obligations incurred	733		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,178		
Obligations incurred during the year	733		
	9,911		
Deduct adjustment in obligations of prior years	5,961		
Total expenditures (out of prior authorizations)	3,950		

Improvement of Post Office Facilities, Los Angeles, California, Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$56,368	$31,083	
Balance available in subsequent year	−31,083		
Obligations incurred	25,285	31,083	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$10,444	$12,000	
2. Construction	14,841	19,083	
Obligations incurred	25,285	31,083	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$110		
03 Transportation of things	22		
07 Other contractual services	8,377	$12,000	
Services performed by other agencies	1,935		
10 Lands and structures	14,841	19,083	
Obligations incurred	25,285	31,083	

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Miscellaneous—Continued

Improvement of Post Office Facilities, Los Angeles, California, Public Buildings, General Services Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$715,312	$231,219	
Obligations incurred during the year	25,285	31,083	
	740,597	262,302	
Deduct unliquidated obligations, end of year	231,219		
Total expenditures (out of prior authorizations)	509,378	262,302	

Operating Expenses, General Services Administration

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$10,964,872	$634,571	
Deduct:			
Adjustment in obligations of prior years	275,728		
Obligated balance carried to certified claims account	182,560		
Unliquidated obligations, end of year	634,571		
Total expenditures (out of prior authorizations)	9,872,013	634,571	

Outside Professional Services, Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,316	$3,891	
Recovery of prior year obligations	575		
Total available for obligation	3,891	3,891	
Balance available in subsequent year	−3,891		
Carried to surplus		−3,891	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$475		
Deduct adjustment in obligations of prior years	575		
Total expenditures (out of prior authorizations)	−100		

Renovation and Improvement of Federally Owned Buildings Outside the District of Columbia, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,750,000		
Prior year balance available	518,993	$1,261,762	
Total available for obligation	5,268,993	1,261,762	
Balance available in subsequent year	−1,261,762		
Obligations incurred	4,007,231	1,261,762	
Comparative transfer to "Repair, improvement, and equipment of federally owned buildings outside the District of Columbia, General Services Administration"	−4,007,231	−1,261,762	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,492,417	$2,901,085	$662,847
Obligations incurred during the year	4,007,231	1,261,762	
	7,499,648	4,162,847	662,847

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$2,901,085	$662,847	
Total expenditures	4,598,563	3,500,000	$662,847
Expenditures are distributed as follows:			
Out of current authorizations	4,598,563	3,500,000	
Out of prior authorizations			662,847

Renovation and Modernization, Executive Mansion, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$168,485	$21,411	
Balance available in subsequent year	−21,411		
Obligations incurred	147,074	21,411	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc	$18,587	$1,411	
2. Construction	128,487	20,000	
Obligations incurred	147,074	21,411	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades:			
Ungraded positions: Average salary	$10,200		
01 Personal services: Permanent positions	$6,630		
03 Transportation of things	100		
06 Printing and reproduction	1,777		
07 Other contractual services	10,080	$1,411	
09 Equipment	23,002		
10 Lands and structures	105,485	20,000	
Obligations incurred	147,074	21,411	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$311,894	$46,329	
Obligations incurred during the year	147,074	21,411	
	458,968	67,740	
Deduct unliquidated obligations, end of year	46,329		
Total expenditures (out of prior authorizations)	412,639	67,740	

Repair, Preservation, and Equipment, Outside the District of Columbia, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,250,000		
Reimbursements from other accounts	190,820		
Total available for obligation	9,440,820		
Unobligated balance, estimated savings	−63,635		
Obligations incurred	9,377,185		
Comparative transfer to "Repair, improvement, and equipment of federally owned buildings outside the District of Columbia, General Services Administration"	−9,377,185		
Total obligations			

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,378,306	$3,358,903	$358,903
Obligations incurred during the year	9,377,185		
	12,755,491	3,358,903	358,903
Deduct:			
Adjustment in obligations of prior years	123,605		
Reimbursements	190,820		
Obligated balance carried to certified claims account	75,797		
Unliquidated obligations, end of year	3,358,903	358,903	
Total expenditures	9,006,366	3,000,000	358,903
Expenditures are distributed as follows:			
Out of current authorizations	5,968,047		
Out of prior authorizations	3,038,319	3,000,000	358,903

Return of Departmental Functions to the Seat of Government, Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,088		
Returned from other accounts	95		
Total available for obligation	3,183		
Carried to surplus	−3,183		
Obligations incurred			

Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$4,016,206	$3,806,262	$3,436,262
Balance available in subsequent year	−3,806,262	−3,436,262	−3,366,262
Obligations incurred	209,944	370,000	70,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Site acquisition	$164,714	$370,000	$70,000
2. Design	45,230		
Obligations incurred	209,944	370,000	70,000

PROGRAM AND PERFORMANCE

Under a total authorization of $40,000,000, sites are acquired and drawings and specifications prepared for future construction of public building projects. During the past several years, the program has been limited to acquisition of sites and design of high-priority projects to meet defense-connected or critical civilian requirements. Acquisition of 415 sites was authorized under the original program. As of June 30, 1953, 79 sites had been acquired and commitments made for 23 additional sites. The 1955 program will be limited to the completion of purchase of sites for which commitments have been made.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	18	10	10
Average number of all employees	14	10	10
Average salaries and grades:			
General schedule grades:			
Average salary	$5,387	$5,348	$5,381
Average grade	GS-8.1	GS-7.5	GS-7.5
01 Personal services:			
Permanent positions	$76,036	$53,480	$53,480
Other positions	37		
Regular pay in excess of 52-week base	305	205	205
Payment above basic rates	16		
Total personal services	76,394	53,685	53,685
02 Travel	$6,128	$2,000	$2,000
03 Transportation of things	12		
04 Communication services	678	1,000	1,000
06 Printing and reproduction	980	1,000	1,000
07 Other contractual services	117,953	11,915	11,915
08 Supplies and materials	187	400	400
10 Lands and structures	7,518	300,000	
15 Taxes and assessments	94		
Obligations incurred	209,944	370,000	70,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,806,515	$1,498,717	$968,717
Obligations incurred during the year	209,944	370,000	70,000
	3,016,459	1,868,717	1,038,717
Deduct unliquidated obligations, end of year	1,498,717	968,717	638,717
Total expenditures (out of prior authorizations)	1,517,742	900,000	400,000

United States Court House, Nashville, Tennessee, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$161,848	$108,477	
Balance available in subsequent year	−108,477		
Obligations incurred	53,371	108,477	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Site acquisition	$10,000	$90,000	
2. Design, supervision, etc	29,750	6,477	
3. Construction	13,621	12,000	
Obligations incurred	53,371	108,477	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
04 Communication services	$337	$300	
06 Printing and reproduction	215	200	
07 Other contractual services	27,573	4,977	
08 Supplies and materials	229		
09 Equipment	1,396	1,000	
10 Lands and structures	23,621	102,000	
Obligations incurred	53,371	108,477	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$372,017	$45,740	
Obligations incurred during the year	53,371	108,477	
	425,388	154,217	
Deduct unliquidated obligations, end of year	45,740		
Total expenditures (out of prior authorizations)	379,648	154,217	

United States Post Office, Chicago, Illinois, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$2,171,499	$935,136	
Balance available in subsequent year	−935,136		
Obligations incurred	1,236,363	935,136	

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Miscellaneous—Continued

United States Post Office, Chicago, Illinois, General Services Administration—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$129,455	$54,300	
2. Construction	1,106,908	880,836	
Obligations incurred	1,236,363	935,136	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,352	$1,000	
03 Transportation of things	348	300	
06 Printing and reproduction	4,310	3,000	
07 Other contractual services	122,945	50,000	
Services performed by other agencies	500		
10 Lands and structures	1,106,908	880,836	
Obligations incurred	1,236,363	935,136	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,404	$719,275	$254,411
Obligations incurred during the year	1,236,363	935,136	
	1,238,767	1,654,411	254,411
Deduct unliquidated obligations, end of year	719,275	254,411	
Total expenditures (out of prior authorizations)	519,492	1,400,000	254,411

Veterans' Educational Facilities, Community Facilities, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$432	$250	
Returned from other accounts	6		
Total available for obligation	438		
Balance available in subsequent year	−250		
Carried to surplus		−6	
Obligations incurred	188	244	

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $188; 1954, $244.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$101		
03 Transportation of things	87	$244	
Obligations incurred	188	244	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$154		
Obligations incurred during the year	188	$244	
	342	244	
Deduct returned from other accounts	$6		
Total expenditures (out of prior authorizations)	336	$244	

West Central Heating Plant, Washington, D. C., Public Buildings, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$224,201	$128,955	
Balance available in subsequent year	−128,955		
Carried to surplus		−127,955	
Obligations incurred	95,246	1,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$466	$1,000	
2. Construction	94,780		
Obligations incurred	95,246	1,000	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$466	$1,000	
09 Equipment	3,534		
10 Lands and structures	91,246		
Obligations incurred	95,246	1,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$287,584	$363,920	
Obligations incurred during the year	95,246	1,000	
	382,830	364,920	
Deduct unliquidated obligations, end of year	363,920		
Total expenditures (out of prior authorizations)	18,910	364,920	

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"Administrative facilities, Veterans Administration."
"Administration, medical, hospital and domiciliary services, Veterans Administration."
"Building for storeroom, etc., Saint Elizabeths Hospital."
"Buildings and facilities, Cincinnati, Ohio, Public Health Service."
"Buildings and facilities, Federal Prisons System."
"Construction and equipment, Saint Elizabeths Hospital."
"Construction and equipment, geomagnetic station, Coast and Geodetic Survey."
"Construction and equipment of treatment building, Saint Elizabeths Hospital."
"Construction, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust fund)."
"Construction, National Park Service."
"Construction of aircraft and related procurement, Navy."
"Construction of buildings, Howard University."
"Construction of laboratories, National Bureau of Standards."
"Construction of research facilities, Public Health Service."
"Emergency fund for the President, national defense."
"Mutual security, funds appropriated to the President."
"Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital."
"Operating expenses, Atomic Energy Commission."
"Operation and administration, National Bureau of Standards."
"Plant and equipment, Atomic Energy Commission."
"Procurement and production, Army."
"Research facilities, National Institute of Dental Research, Public Health Service."
"Revolving fund, Defense Production Act, defense materials procurement activities, General Services Administration."
"Salaries and expenses, Smithsonian Institution."
"Surveys, investigations, and research, Geological Survey."
"United States dollars advanced from foreign governments, United States international educational exchange program, Department of State."

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REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

Cost of Maintenance, Repair, Etc., of Improvements, Public Buildings, General Services Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Rentals received from occupants of sites or improvements thereon acquired for future construction of Federal buildings are used for necessary maintenance, repairs, and alterations, or paid into the Treasury (40 U. S. C. 345).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Operating expenses	$18,435	$20,000	$20,000
Adjustment of prior year operations	958		
Increase in selected working capital	1,191		
Total applied to operations	20,584	20,000	20,000
To financing:			
Payment of earnings to Treasury	378,835	389,311	320,000
Increase in Treasury cash	9,285		
Total applied to financing	388,120	389,311	320,000
Total funds applied	408,704	409,311	340,000
FUNDS PROVIDED			
By operations:			
Income: Rentals	408,704	340,000	340,000
Decrease in selected working capital		7,444	
Total provided by operations	408,704	347,444	340,000
By financing: Decrease in Treasury cash		61,867	
Total funds provided	408,704	409,311	340,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$20,584	$20,000	$20,000
Funds provided by operations	408,704	347,444	340,000
Net effect on budget expenditures	−388,120	−327,444	−320,000
The above are credited (−) to net receipts of the fund	−388,120	−327,444	−320,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Rentals	$408,704	$340,000	$340,000
Expenses: Operating expenses	18,435	20,000	20,000
Net income for the year	390,269	320,000	320,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	378,835	389,311	320,000
Adjustment of prior year operations	−958		
Payment of earnings to Treasury (−)	−378,835	−389,311	−320,000
Retained earnings, end of year	389,311	320,000	320,000

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$381,867	$320,000	$320,000
Cash on hand and in transit	880		
Accounts receivable	15,950		
Deferred charges	45		
Total assets	398,742	320,000	320,000
LIABILITIES			
Current liabilities:			
Accounts payable	$300		
Deferred credits	9,131		
Total liabilities	9,431		
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	389,311	$320,000	$320,000
Total liabilities and investment of U. S. Government	398,742	320,000	320,000

NOTE.—Excludes contingent liabilities for undelivered orders as follows: June 30, 1952, $5,909; 1953, $5,198; 1954, $5,000; 1955, $5,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $6,253; 1953, $7,444.

Cash balance with Treasury on June 30, 1952, was $372,582.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$18,235	$20,000	$20,000
08 Supplies and materials	200		
Total accrued expenditures	18,435	20,000	20,000

Defense Production Guarantees, General Services Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Guarantees are given on loans made by private sources to finance construction or operation of defense production facilities, primarily for expanding the production of machine tools and strategic metals and minerals. Loans may be purchased by the Government, if necessary, to keep financing in effect. Advances from appropriations available for procurement may be made to this fund for its temporary use. Net earnings are retained to meet possible future losses. (Defense Production Act of 1950, sec. 301, as amended.)

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Loan guarantee expense	$18,426	$18,000	$12,000
Increase in selected working capital	1,203,731		
Total applied to operations	1,222,157	18,000	12,000
To financing: Increase in Treasury cash		2,428,370	1,226,000
Total funds applied	1,222,157	2,446,370	1,238,000
FUNDS PROVIDED			
By operations:			
Income: Loan guarantee fees	1,201,336	1,735,000	1,038,000
Decrease in selected working capital		711,370	200,000
Selected working capital absorbed at fund inception	20,821		
Total funds provided	1,222,157	2,446,370	1,238,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,222,157	$18,000	$12,000
Funds provided by operations	1,222,157	2,446,370	1,238,000
Net effect on budget expenditures		−2,428,370	−1,226,000
The above are credited (−) to net receipts of the fund		−2,428,370	−1,226,000

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PUBLIC ENTERPRISE FUNDS—Continued

Defense Production Guarantees, General Services Administration—Continued

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Loan guarantee fees	$1,201,336	$1,735,000	$1,038,000
Expenses: Loan guarantee expense	18,426	18,000	12,000
Net income for the year	1,182,910	1,717,000	1,026,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	20,821	1,203,731	2,920,731
Retained earnings, end of year	1,203,731	2,920,731	3,946,731

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury		$2,428,370	$3,654,370
Accounts receivable—Government	$411,370		
Accrued receivables	792,361	492,361	292,361
Total assets	1,203,731	2,920,731	3,946,731
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings (total investment of U. S. Government)	1,203,731	2,920,731	3,946,731

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, $1,203,731; 1954, $492,361; 1955, $292,361.

SCHEDULE A–1. *Accrued expenditures by objects*

07 Other contractual services (total accrued expenditures): 1953, $18,426; 1954, $18,000; 1955, $12,000.

Maintenance, Etc., Defense Public Works, Community Facilities, General Services Administration

BUSINESS-TYPE STATEMENTS

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To financing: Payment of earnings to Treasury	$1,594		
FUNDS PROVIDED			
By financing: Decrease in Treasury cash	1,594		

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	$1,594		
Payment of earnings to Treasury (−)	−1,594		
Retained earnings, end of year			

C. *Statement of financial condition*

NOTE.—Cash balance with Treasury on June 30, 1952, was $1,594.

Maintenance, Etc., Lafayette Building, Washington, D. C., Public Buildings, General Services Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Rentals received from commercial occupants are used for maintenance and repair, or paid into the Treasury (62 Stat. 644).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Operating expenses		$5,000	$5,000
Increase in selected working capital		80	
Total applied to operations		5,080	5,000
To financing:			
Payment of earnings to Treasury	$38,931	40,652	35,000
Increase in Treasury cash	1,721		
Total funds applied	40,652	45,732	40,000
FUNDS PROVIDED			
By operations: Income: Rental of space	40,652	40,000	40,000
By financing: Decrease in Treasury cash		5,732	
Total funds provided	40,652	45,732	40,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations		$5,080	$5,000
Funds provided by operations	$40,652	40,000	40,000
Net effect on budget expenditures	−40,652	−34,920	−35,000
The above are credited (−) to net receipts of the fund	−40,652	−34,920	−35,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Rental of space	$40,652	$40,000	$40,000
Expenses: Operating expenses		5,000	5,000
Net income for the year	40,652	35,000	35,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	38,931	40,652	35,000
Payment of earnings to Treasury (−)	−38,931	−40,652	−35,000
Retained earnings, end of year	40,652	35,000	35,000

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$40,732	$35,000	$35,000
Accounts receivable	327		
Total assets	41,059	35,000	35,000
LIABILITIES			
Current liabilities: Deferred credits	407		
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	40,652	35,000	35,000
Total liabilities and investment of U. S. Government	41,059	35,000	35,000

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$80; 1953, −$80.
Cash balance with Treasury on June 30, 1952, was $39,011.

SCHEDULE A–1. *Accrued expenditures by objects*

07 Other contractual services (total accrued expenditures)—1954, $5,000; 1955, $5,000.

INTRAGOVERNMENTAL FUNDS

Buildings Management Fund, General Services Administration

Buildings management fund: For *additional* working capital for the "Buildings management fund", authorized by the Act approved July 12, 1952 (66 Stat. 594), $3,000,000, to remain available without fiscal year limitation. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$3,000,000** Estimate 1955, **$3,000,000**

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BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $3,000,000; 1955, $3,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1954, $3,000,000; 1955, $3,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Management, rental, operation, maintenance and protection of Government-owned and leased building space in and outside the District of Columbia for housing Federal agencies; repair and improvement of Government-owned space in the District of Columbia and adjacent area; operation of joint communication facilities and other related building services are initially financed through the buildings management fund, established on January 1, 1953, which is reimbursed from funds appropriated, transferred, or advanced to the General Services Administration (66 Stat. 594).

Any surplus resulting from operations, after making provisions for prior year losses if any, is paid into the Treasury as miscellaneous receipts.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$99,196	$375,000	$375,000
Expenses:			
Operating	161,836,492	153,772,740	144,077,600
Nonoperating	3,038		
Increase in selected working capital		2,437,662	2,732,200
Total applied to operations	161,938,726	156,585,402	147,184,800
To financing:			
Payment of earnings to Treasury		412,187	
Increase in Treasury cash	7,885,846	150,151	267,800
Total applied to financing	7,885,846	562,338	267,800
Total funds applied	169,824,572	157,147,740	147,452,600
FUNDS PROVIDED			
By operations:			
Realization of assets: Sale of equipment	23,110		
Income:			
Operating	162,218,326	154,147,740	144,452,600
Nonoperating	188,184		
Net current assets transferred from other programs	2,111,290		
Decrease in selected working capital	5,283,662		
Total provided by operations	169,824,572	154,147,740	144,452,600
By financing: Appropriation		3,000,000	3,000,000
Total funds provided	169,824,572	157,147,740	147,452,600
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$161,938,726	$156,585,402	$147,184,800
Funds provided by operations	169,824,572	154,147,740	144,452,600
Net effect on budget expenditures	−7,885,846	2,437,662	2,732,200
The above are charged or credited (−):			
To budgetary authorizations		3,000,000	3,000,000
To net receipts of the fund	−7,885,846	−562,338	−267,800

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Operating expenses, Public Buildings Service (buildings management portion):			
Regular	$94,572,791	$93,482,440	$92,803,000
Emergency	26,704,514	19,665,300	17,216,300
Reimbursements from other appropriations	40,922,702	41,000,000	34,433,300
Other income	18,319		
Total income	162,218,326	154,147,740	144,452,600

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
Expenses:			
Operating	$161,836,492	$153,772,740	$144,077,600
Depreciation	188,018	375,000	375,000
Total expenses (schedule B-1)	162,024,510	154,147,740	144,452,600
Net operating income	193,816		
Nonoperating income or loss (−):			
Proceeds from disposal of assets: Equipment	23,110		
Net book value of equipment disposed of (−)	−32,585		
Net loss on disposition: Adjustment of inventory supplies and materials	−3,038		
Net loss from disposal of assets	−12,513		
Other nonoperating income	188,184		
Adjustments: Equipment	25,587		
Fair value of assets received from other sources:			
Equipment	13,542		
Inventory: Supplies and materials	3,571		
Net nonoperating income	218,371		
Net income for the year	412,187		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year		412,187	
Payment of earnings to Treasury (−)		−412,187	
Retained earnings, end of year	412,187		

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$7,885,846	$8,035,997	$8,303,797
Accounts receivable	7,161,521	7,000,000	6,580,000
Supplies and materials inventory	2,125,059	2,125,000	2,125,000
Work in process	313,851	314,000	314,000
Advances to employees	300		
Deferred charges	192,569	192,000	192,000
Total current assets	17,679,146	17,666,997	17,514,797
Fixed assets:			
Equipment	1,769,637	2,144,637	2,519,637
Less portion charged off as depreciation	187,488	562,488	937,488
Net fixed assets	1,582,149	1,582,149	1,582,149
Total assets	19,261,295	19,249,146	19,096,946
LIABILITIES			
Current liabilities:			
Accounts payable	5,801,370	5,600,000	5,857,800
Accrued expenses	6,170,981	4,500,000	3,090,000
Advances from other appropriations	2,727,388	2,000,000	
Contract holdbacks	39,073	39,000	39,000
Deferred credits	338,150	338,000	338,000
Total liabilities	15,076,962	12,477,000	9,324,800
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriations		3,000,000	6,000,000
Donated assets, net	3,772,146	3,772,146	3,772,146
Total principal	3,772,146	6,772,146	9,772,146
Retained earnings	412,187		
Total investment of U. S. Government	4,184,333	6,772,146	9,772,146
Total liabilities and investment of U. S. Government	19,261,295	19,249,146	19,096,946

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, −$5,283,662; 1954, −$2,846,000; 1955, −$113,800.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	20,868	20,478	20,119
Full-time equivalent of all other positions	551	522	500
Average number of all employees	20,640	20,235	19,919

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INTRAGOVERNMENTAL FUNDS—Continued

Buildings Management Fund, General Services Administration—Continued

SCHEDULE A–1. *Accrued expenditures by objects*—Continued

	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$3,948	$4,030	$4,045
Average grade	GS–4.7	GS–4.8	GS–4.8
Crafts, protective, and custodial grades:			
Average salary	$3,147	$3,172	$3,174
Average grade	CPC–3.7	CPC–3.7	CPC–3.7
Ungraded positions: Average salary	$3,406	$3,394	$3,394
01 Personal services:			
Permanent positions	$65,058,340	$64,395,290	$63,410,800
Other positions	1,547,643	1,468,000	1,400,000
Regular pay in excess of 52-week base	238,696	238,810	231,800
Payment above basic rates	3,015,597	3,074,500	3,025,000
Total personal services	69,860,276	69,176,600	68,067,600
02 Travel	16,775	10,000	10,000
03 Transportation of things	207,935	200,000	200,000
04 Communication services	9,094,747	9,000,000	8,800,800
05 Rents and utility services	70,443,717	64,513,000	54,883,000
06 Printing and reproduction	86,325	85,000	85,000
07 Other contractual services	4,696,482	3,613,140	4,856,200
08 Supplies and materials	7,252,164	7,000,000	7,000,000
09 Equipment	99,196	375,000	375,000
13 Refunds, awards, and indemnities	11,091	5,000	5,000
15 Taxes and assessments	170,018	170,000	170,000
Total accrued expenditures	161,938,726	154,147,740	144,452,600

SCHEDULE B–1. *Breakdown of operating expenses*

	1953 actual	1954 estimate	1955 estimate
Operation and maintenance of Government-owned buildings:			
Operation and maintenance	$27,610,241	$27,777,500	$27,753,020
Cleaning	18,357,241	18,558,240	18,530,300
Rental, operation, maintenance, and repair of leased space	76,186,580	68,840,000	59,038,954
Protection of buildings and property	9,331,376	8,478,000	8,078,000
Repairs to Government-owned buildings in the District of Columbia	3,054,236	4,384,000	4,384,000
Renovation and improvement of Government-owned buildings in the District of Columbia	354,023	----------	1,393,326
Utility services to buildings operated by others in the District of Columbia	999,632	1,020,000	1,020,000
Moving and space adjustments	3,010,918	2,543,000	2,504,000
Operation of communication facilities:			
Telephone	11,442,292	11,274,000	11,074,000
Rapid written communications	1,480,876	1,392,000	1,392,000
Extra services	1,488,613	531,000	----------
Civil defense protection	100,771	150,000	85,000
Security guarding	2,616,016	2,500,000	2,500,000
Miscellaneous specific projects	5,991,695	6,700,000	6,700,000
Total expenses	162,024,510	154,147,740	144,452,600

Construction Services, Public Buildings, General Services Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Work performed in the acquisition of Federal building sites, preparation of drawings and specifications for the construction, remodeling, renovation, repair, and improvement of buildings, and the supervision of construction activities are financed through reimbursement from funds appropriated, transferred, or advanced to the General Services Administration (40 U. S. C. 296).

During 1953 the surplus of $124,567 on June 30, 1952, was increased by $15,976 due to a reduction in the accrued leave applicable to the reduced staff, leaving a surplus of $140,543 on June 30, 1953, which is considered necessary to cover possible contingencies.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$31	----------	----------
Expenses:			
Wages and salaries	2,366,111	$1,397,000	$1,353,000
Other operating expenses	71,510	47,000	47,000
Adjustment of prior year expense	1,165	----------	----------
Increase in selected working capital	67,732	588	----------
Total funds applied	2,506,549	1,444,588	1,400,000
FUNDS PROVIDED			
By operations: Income:			
Sales of services	2,378,990	1,444,000	1,400,000
Other income	4	----------	----------
Adjustment of employees' accrued leave	83,402	----------	----------
Total provided by operations	2,462,396	1,444,000	1,400,000
By financing: Decrease in Treasury cash	44,153	588	----------
Total funds provided	2,506,549	1,444,588	1,400,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$2,506,549	$1,444,588	$1,400,000
Funds provided by operations	2,462,396	1,444,000	1,400,000
Net effect on budget expenditures	44,153	588	----------
The above are charged to net receipts of the fund	44,153	588	----------

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of services	$2,378,990	$1,444,000	$1,400,000
Other income	4	----------	----------
Total income	2,378,994	1,444,000	1,400,000
Expenses:			
Wages and salaries	2,366,111	1,397,000	1,353,000
Other operating expenses (excluding depreciation)	71,510	47,000	47,000
Depreciation on operating equipment	677	----------	----------
Total expenses	2,438,298	1,444,000	1,400,000
Net operating loss (−)	−59,304	----------	----------
Nonoperating income or loss(−):			
Book value of assets disposed of (−)	−6,957	----------	----------
Adjustment of employees' accrued leave	83,402	----------	----------
Net nonoperating income	76,445	----------	----------
Net income for the year	17,141	----------	----------
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	124,567	140,543	140,543
Adjustment of prior year expense	−1,165	----------	----------
Retained earnings, end of year	140,543	140,543	140,543

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$452,813	$452,225	$452,225
Accounts receivable	144,845	100,000	100,000
Total assets	597,658	552,225	552,225
LIABILITIES			
Current liabilities:			
Accounts payable	5,415	4,000	4,000
Accrued expenses	451,700	407,682	407,682
Total liabilities	457,115	411,682	411,682

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C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	$140,543	$140,543	$140,543
Total liabilities and investment of of U. S. Government	597,658	552,225	552,225

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $4,211; 1953, $1,278; 1954, $1,000; 1955, $1,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$380,002; 1953, −$312,270; 1954, −$311,682; 1955, −$311,682.

Cash balance with Treasury on June 30, 1952, was $496,966.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	497	242	227
Average number of all employees	427	235	225
Average salaries and grades:			
General schedule grades:			
Average salary	$5,805	$6,186	$6,276
Average grade	GS–8.8	GS–9.3	GS–9.4
Crafts, protective, and custodial grades:			
Average salary	$2,971	$3,080	$3,080
Average grade	CPC–3.0	CPC–3.0	CPC–3.0
01 Personal services:			
Permanent positions	$2,436,934	$1,443,000	$1,396,600
Regular pay in excess of 52-week base	10,811	5,700	5,400
Payment above basic rates	2,072	1,300	1,000
Excess of annual leave taken over leave earned	−83,706	−53,000	−50,000
Total personal services	2,366,111	1,397,000	1,353,000
02 Travel	8,468	5,000	5,000
03 Transportation of things	883	1,000	1,000
04 Communication services	25,759	15,000	15,000
05 Rents and utility services	15		
06 Printing and reproduction	14,264	10,000	10,000
07 Other contractual services	12,895	10,000	10,000
08 Supplies and materials	8,396	5,000	5,000
09 Equipment	31		
15 Taxes and assessments	1,994	1,000	1,000
Total accrued expenditures	2,438,817	1,444,000	1,400,000

General Supply Fund, General Services Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Purchase of materials and services required by the various Federal agencies and the District of Columbia, through a nationwide system of supply centers, is initially financed by the General Supply Fund which is reimbursed on a sales-at-cost basis by the agencies to which the services and materials are sold (41 U. S. C. 7a–c). Expenses for operating the fund are provided for under the appropriation "Expenses, General Supply Fund."

The estimates for 1954 and 1955 provide for small increases in sales reflecting partial implementation of the program for greater use of these supply facilities by the military establishments and for a reduction in supply requirements of civilian agencies due in part to reductions in program levels and from Administration directives requiring maximum utilization of existing inventories. Actual goods and services sold for 1953, and estimates for 1954 and 1955 follow:

[In thousands of dollars]

Fiscal year	Stores issues	Direct delivery	Repair shops	Motor and equipment pools	Total
1953 actual	56,106	67,223	1,185	1,223	125,737
1954 estimated	57,000	75,700	1,042	1,504	135,246
1955 estimated	59,000	80,700	864	1,920	142,484

The investment of the United States Government in the fund is $44,888,671, of which $44,000,000 represents direct appropriations and $888,671 donated assets. This capital is utilized to provide adequate stocks of common-use items required by the agencies. It is also utilized to purchase operating equipment for use in carrying out the fund's objectives, subject to recovery by amortization charges to the using activities.

Any surplus arising out of the fund's operation, as determined by General Accounting Office audit, must be returned to the Treasury as miscellaneous receipts. Earnings from prior years' operations now on hand will be returned to the Treasury by the end of 1954, the payment next year being estimated at $500,000.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$1,376,850	$464,795	$190,000
Expenses:			
Purchases of goods	118,754,899	128,193,002	140,072,900
Operating expenses:			
Labor	1,096,191	1,042,100	1,195,600
Other operating expenses	951,961	1,184,300	1,355,500
Nonoperating expenses: Adjustment of employees' accrued leave	9,253		
Losses on accounts receivable	1,730		
Adjustment of prior year expense	107,739		
Increase in selected working capital	7,757,042		295,000
Total applied to operations	130,055,665	130,884,197	143,109,000
To financing:			
Payment of earnings to Treasury	4,000,000	2,151,059	500,000
Increase in Treasury cash		4,844,201	
Total applied to financing	4,000,000	6,995,260	500,000
Total funds applied	134,055,665	137,879,457	143,609,000
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Proceeds from disposal of fixed assets:			
Equipment	256,310		
Income:			
Sales of goods	123,328,961	132,700,000	139,700,000
Sales of services	2,407,873	2,546,000	2,784,000
Other income	380,252	409,000	430,000
Decrease in selected working capital		2,224,457	
Total provided by operations	126,373,396	137,879,457	142,914,000
By financing: Decrease in Treasury cash	7,682,269		695,000
Total funds provided	134,055,665	137,879,457	143,609,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$130,055,665	$130,884,197	$143,109,000
Funds provided by operations	126,373,396	137,879,457	142,914,000
Net effect on budget expenditures	3,682,269	−6,995,260	195,000
The above are charged or credited (−) to net receipts of the fund	3,682,269	−6,995,260	195,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of goods	$123,328,961	$132,700,000	$139,700,000
Sales of services	2,407,873	2,546,000	2,784,000
Other income	380,252	409,000	430,000
Total income	126,117,086	135,655,000	142,914,000
Expenses:			
Cost of goods sold:			
Purchases of goods	118,754,899	128,193,002	140,072,900
Nonreimbursable transfers of inventory	613,689		
Decrease in inventories	2,990,923	4,935,598	
Cost of goods sold	122,359,511	133,128,600	140,072,900
Operating expenses:			
Labor	1,096,191	1,042,100	1,195,600
Other operating expenses (excluding depreciation)	951,961	1,184,300	1,355,500

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INTRAGOVERNMENTAL FUNDS—Continued

General Supply Fund, General Services Administration—Continued

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
Expenses—Continued			
Operating expenses—Continued			
Depreciation on equipment	$462,303	$300,000	$290,000
Total operating expenses	2,510,455	2,526,400	2,841,100
Losses on accounts receivable	1,730		
Total expenses	124,871,696	135,655,000	142,914,000
Net operating income	1,245,390		
Nonoperating income or loss (−):			
Proceeds from disposal of fixed assets:			
Equipment	256,310		
Book value of assets disposed of (−)	−270,313		
Net loss from disposal of fixed assets	−14,003		
Adjustment of employees' accrued leave	−9,253		
Equipment adjustments	−24,015		
Fair value of assets received from other sources:			
Equipment	249,787		
Inventory	318,751		
Net nonoperating income	521,267		
Net income for the year	1,766,657		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	4,992,141	2,651,059	500,000
Adjustment of prior year expense	−107,739		
Payment of earnings to Treasury (−)	−4,000,000	−2,151,059	−500,000
Retained earnings, end of year	2,651,059	500,000	

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$8,729,470	$13,573,671	$12,878,671
Accounts receivable	19,310,750	16,600,000	17,500,000
Inventories: Commodities for sale	27,235,598	22,300,000	22,300,000
Deferred charges	33,114	15,000	10,000
Total current assets	55,308,932	52,488,671	52,688,671
Fixed assets:			
Equipment	3,176,266	3,400,000	3,300,000
Less portion charged off as depreciation	741,061	800,000	800,000
Net fixed assets	2,435,205	2,600,000	2,500,000
Total assets	57,744,137	55,088,671	55,188,671
LIABILITIES			
Current liabilities:			
Accounts payable	7,192,493	6,900,000	7,300,000
Accrued expenses	157,279	100,000	100,000
Advances from other agencies	2,854,635	2,700,000	2,900,000
Deferred credits			
Total liabilities	10,204,407	9,700,000	10,300,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriations	44,000,000	44,000,000	44,000,000
Donated assets, net	888,671	888,671	888,671
Total principal	44,888,671	44,888,671	44,888,671
Retained earnings	2,651,059	500,000	
Total investment of U. S. Government	47,539,730	45,388,671	44,888,671
Total liabilities and investment of U. S. Government	57,744,137	55,088,671	55,188,671

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $26,400,000; 1953, $17,900,000; 1954, $19,800,000; 1955, $20,500,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $1,382,415; 1953, $9,139,457; 1954, $6,915,000; 1955, $7,210,000.

Cash balance with Treasury on June 30, 1952, was $16,411,739.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	332	330	319
Full-time equivalent of all other positions	25	19	32
Average number of all employees	334	310	337
Average salaries and grades:			
General schedule grades:			
Average salary	$3,914	$4,009	$4,124
Average grade	GS–5.0	GS–5.0	GS–5.2
Crafts, protective, and custodial grades:			
Average salary	$3,240	$3,382	$3,522
Average grade	CPC–5.2	CPC–5.3	CPC–5.4
Ungraded positions: Average salary	$3,519	$3,386	$3,395
Direct Expenditures			
09 Equipment	$1,376,850	$464,795	$190,000
Expenditures Payable Out of Reimbursements From Other Accounts			
01 Personal services:			
Permanent positions	1,013,255	998,400	1,085,100
Other positions	87,080	65,300	111,500
Regular pay in excess of 52-week base	4,204	4,300	4,400
Payment above basic rates	13,537		
Excess of annual leave taken over leave earned	−21,885	−25,900	−5,400
Total personal services	1,096,191	1,042,100	1,195,600
02 Travel	2,923	7,700	8,900
03 Transportation of things	2,780	3,900	3,800
04 Communication services	3,802	3,400	3,000
05 Rents and utility services	117,201	113,300	112,600
06 Printing and reproduction	3,770	3,900	3,900
07 Other contractual services	341,341	513,800	735,500
08 Supplies and materials	473,410	532,500	481,300
Materials supplied to other agencies	118,754,899	128,193,002	140,072,900
13 Refunds, awards, and indemnities	2,765		
15 Taxes and assessments	3,969	5,800	6,500
Total expenditures payable out of reimbursements from other accounts	120,803,051	130,419,402	142,624,000
Total accrued expenditures	122,179,901	130,884,197	142,814,000

Working Capital Fund, General Services Administration

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

A central blueprinting, photostating, duplicating, and distribution service is financed by a working capital fund pending reimbursements (40 U. S. C. 293). Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1953, a total of $27,566 had been deposited, and it is estimated that $3,015 and $4,205 will be deposited in 1954 and 1955, respectively.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$12,043	$25,000	$20,000
Expenses:			
Purchases of raw materials	120,708	140,000	145,000
Wages and salaries	573,862	552,000	551,000
Other operating expenses	18,501	20,500	21,000
Adjustment of prior year expense	35		
Total applied to operations	725,149	737,500	737,000
To financing:			
Payment of earnings to Treasury	5,236	3,015	4,205
Increase in Treasury cash	32,506	1,196	758
Total applied to financing	37,742	4,211	4,963
Total funds applied	762,891	741,711	741,963
FUNDS PROVIDED			
By operations:			
Realization of assets: Sale of equipment	618		
Income:			
Sales of goods and services	744,913	730,193	738,024
Other income	1,064	1,000	1,200
Adjustment of employees' accrued leave	6,899		
Decrease in selected working capital	9,397	10,518	2,739
Total funds provided	762,891	741,711	741,963

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A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$725,149	$737,500	$737,000
Funds provided by operations	762,891	741,711	741,963
Net effect on budget expenditures	−37,742	−4,211	−4,963
The above are credited (−) to net receipts of the fund	−37,742	−4,211	−4,963

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of goods and services	$744,913	$730,193	$738,024
Other income	1,064	1,000	1,200
Total income	745,977	731,193	739,224
Expenses:			
Cost of goods sold:			
Purchase of raw materials	120,708	140,000	145,000
Increase (−) or decrease in raw materials inventory	17,427	−2,000	2,224
Cost of goods sold	138,135	138,000	147,224
Operating expenses:			
Wages and salaries	573,862	552,000	551,000
Other expenses (excluding depreciation)	18,501	20,500	21,000
Depreciation on operating equipment	18,251	16,488	16,500
Total operating expenses	610,614	588,988	588,500
Total expenses	748,749	726,988	735,724
Net operating income or loss (−)	−2,772	4,205	3,500
Nonoperating income or loss (−):			
Proceeds from sale of fixed assets: Equipment	618		
Net book value of assets disposed of	1,768		
Net loss from disposal of fixed assets	−1,150		
Adjustment of employees' accrued leave	6,899		
Fair value of assets transferred from other sources equipment	73		
Net nonoperating income	5,822		
Net operating income for the year	3,050	4,205	3,500
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	5,236	3,015	4,205
Adjustment of prior year expense	−35		
Payment of earnings to Treasury (−)	−5,236	−3,015	−4,205
Retained earnings, end of year	3,015	4,205	3,500

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$182,291	$183,487	$184,245
Accounts receivable	58,034	51,934	50,500
Inventory stock	55,224	57,224	55,000
Total current assets	295,549	292,645	289,745
Fixed assets:			
Equipment	128,742	153,742	173,742
Less portion charged off as depreciation	51,899	68,387	84,887
Net fixed assets	76,843	85,355	88,855
Total assets	372,392	378,000	378,600
LIABILITIES			
Current liabilities:			
Accounts payable	17,251	20,000	20,000
Accrued expenses	107,582	109,251	110,556
Total liabilities	124,833	129,251	130,556
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriations	50,000	50,000	50,000
Donated assets, net	194,544	194,544	194,544
Total principal	244,544	244,544	244,544

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
INVESTMENT OF U. S. GOVERNMENT—Continued			
Retained earnings	$3,015	$4,205	$3,500
Total investment of U. S. Government	247,559	248,749	248,044
Total liabilities and investment of U. S. Government	372,392	378,000	378,600

NOTE.—Excludes contingent liabilities for undelivered orders as follows: June 30, 1952, $18,104; 1953, $9,060; 1954, $10,200; 1955, $10,500.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$57,402; 1953, −$66,799; 1954, −$77,317; 1955, −$80,056.

Cash balance with Treasury on June 30, 1952, was $149,785.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	154	142	142
Average number of all employees	148	139	137
Average salaries and grades:			
General schedule grades:			
Average salary	$3,713	$3,764	$3,807
Average grade	GS–4.0	GS–4.1	GS–4.1
Crafts, protective, and custodial grades:			
Average salary	$2,795	$2,858	$2,914
Average grade	CPC–3.2	CPC–3.2	CPC–3.2
Ungraded positions: Average salary	$4,252	$4,544	$4,582
01 Personal services:			
Permanent positions	$568,700	$551,011	$550,081
Regular pay in excess of 52-week base	2,272	2,165	2,184
Payment above basic rates	4,048		
Excess of annual leave taken over leave earned	−1,158	−1,176	−1,265
Total personal services	573,862	552,000	551,000
02 Travel	38	100	100
03 Transportation of things	75	100	100
04 Communication services	3,612	4,000	4,000
06 Printing and reproduction	640	700	700
07 Other contractual services	10,339	11,200	11,000
Services performed by other agencies	669	800	1,000
08 Supplies and materials	122,975	142,500	148,000
09 Equipment	12,043	25,000	20,000
13 Refunds, awards, and indemnities	240	400	400
15 Taxes and assessments	656	700	700
Total accrued expenditures	725,149	737,500	737,000

Consolidated Working Funds, General Services Administration

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,492,168	$744,815	$130,346
Returned to other accounts	83,977	951	
Obligations incurred during the year	1,090,370	840,035	
	2,666,515	1,585,801	130,346
Deduct:			
Advances received	1,227,252	812,000	
Adjustment in obligations of prior years	1,476		
Unliquidated obligations, end of year	744,815	130,346	10,346
Total expenditures	692,972	643,455	120,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	1,920,224	1,455,455	120,000
Funds provided by operations	1,227,252	812,000	
Net effect on budget expenditures	692,972	643,455	120,000
The above are charged to net receipts of the fund	692,972	643,455	120,000
Net effect on budget expenditures is distributed as follows:			
"Consolidated working fund, General Services Administration"	692,147	636,829	120,000
"Consolidated working fund, General Services Administration (special fund)"	825	6,626	

[REDUCTIONS IN APPROPRIATIONS]

[Amounts available to the General Services Administration from appropriations and other funds are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act:]

[Construction of public buildings, $160,000.]

[Geophysical Institute, Alaska, $49,000.]

[Acquisition of additional land in the District of Columbia, $1,075,000.] (*First Independent Offices Appropriation Act, 1954.*)

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GENERAL SERVICES ADMINISTRATION—GENERAL PROVISIONS

The appropriate foregoing appropriation to the General Services Administration shall be credited with (1) advances or reimbursements for salaries and administrative expenses chargeable against other appropriations of the General Services Administration, and such salaries and expenses may be paid from such foregoing appropriation; (2) cost of maintenance, upkeep, and repair included as part of rentals received from Government corporations pursuant to law (40 U. S. C. 129); (3) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (4) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U. S. C. 451ff), and such appropriations or funds may, with the approval of the Bureau of the Budget, be so transferred.

During the current fiscal year, no part of any money appropriated in this or any other Act shall be used during any quarter of such fiscal year to purchase within the continental limits of the United States typewriting machines (except bookkeeping and billing machines) at a price which exceeds 90 per centum of the lowest net cash price, plus applicable Federal excise taxes, accorded the most-favored customer (other than the Government, the American National Red Cross, and the purchasers of typewriting machines for educational purposes only) of the manufacturer of such machines during the six-month period immediately preceding such quarter: *Provided*, That the purchase, utilization, and disposal of typewriting machines shall be performed in accordance with the provisions of the Federal Property and Administrative Services Act of 1949, as amended.

Not to exceed five per centum of any appropriation available only for the current fiscal year and made to the General Services Administration by this Act may be transferred to any other such appropriation, but no such appropriation shall be thereby increased more than five per centum. (*First Independent Offices Appropriation Act, 1954.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

GENERAL SERVICES ADMINISTRATION

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
General supply fund	15	$21,000	15	$3,000	$18,000	53		For use in the transaction of official business by officials and appropriate employees of the General Services Administration in connection with: acquisition, construction, management, and disposal of real property; procurement and supply of personal property; records management; inspection of strategic and critical materials in inaccessible locations, storage depots, manufacturing plants and mines; and the maintenance and operation of national industrial reserve plants and facilities.
General supply fund	[1] 10	6,000	10	2,000	4,000			
All appropriations							[2] $6,000	
Station wagon						14		
Bus						1		
Total	25	27,000	25	5,000	22,000	[3] 68	6,000	

[1] Acquisition by transfer from excess reported by other agencies, or forfeitures.
[2] From commercial sources only—excludes motor-pool service provided on a reimbursable basis by the general supply fund.
[3] Excludes 15 passenger motor vehicles to be disposed of in 1954 and 1955 with the understanding that transportation requirements will be provided by hire at locations presently requiring assignment of a vehicle for infrequent use with consequent low mileage.

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HOUSING AND HOME FINANCE AGENCY

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$104, 486, 000	$62, 665, 550	$118, 900, 000
Portion of appropriations to liquidate contract authorizations	−8, 000, 000	−20, 000, 000	−39, 000, 000
Authorizations to expend from public debt receipts	903, 383, 339	----------	4, 651, 922
Total new obligational authority under current authorizations	999, 869, 339	42, 665, 550	84, 551, 922
Permanent authorizations:			
Authorizations to expend from public debt receipts	250, 000, 000	250, 000, 000	----------
Authorizations to expend from corporate debt receipts	7, 347, 150	40, 393, 250	----------
Contract authorizations	100, 000, 000	100, 000, 000	----------
Total new obligational authority under permanent authorizations	357, 347, 150	390, 393, 250	----------
Total new obligational authority enacted or recommended	1, 357, 216, 489	433, 058, 800	84, 551, 922
Proposed for later transmission:			
Appropriations	----------	20, 800, 000	----------
Grand total new obligational authority	1, 357, 216, 489	453, 858, 800	84, 551, 922
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	63, 719, 063	77, 293, 448	9, 473, 372
Appropriations proposed for later transmission	----------	----------	10, 000, 000
Authorizations to expend from debt receipts	4, 125, 607, 239	4, 836, 099, 696	5, 142, 588, 839
Contract authorizations	300, 000, 000	392, 000, 000	472, 000, 000
Revolving and management funds	656, 485, 689	719, 121, 112	726, 508, 466
Other amounts available: Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	+537	----------	----------
Total balances and other amounts available	5, 145, 812, 528	6, 024, 514, 256	6, 360, 570, 677
Total budget authorizations available	6, 503, 029, 017	6, 478, 373, 056	6, 445, 122, 599

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$17, 595, 503	$46, 123, 560	$20, 612, 622	$56, 680, 826	$473, 372	$9, 000, 000	$520, 550	$9, 000, 000
Appropriations proposed for later transmission	----------	----------	----------	----------	10, 000, 000	----------	7, 000, 000	----------
Authorizations to expend from debt receipts	286, 650, 683	3, 838, 956, 556	634, 820, 348	4, 201, 279, 348	726, 659, 997	4, 415, 928, 842	392, 562, 508	5, 074, 206, 232
Balances of contract authorizations	25, 007, 657	274, 992, 343	70, 392, 143	321, 607, 857	125, 992, 143	346, 007, 857	168, 592, 143	264, 407, 857
Balances in revolving and management funds (including U. S. Government securities held)	95, 114, 857	561, 370, 832	123, 802, 223	595, 318, 889	139, 497, 547	587, 010, 919	151, 439, 424	661, 333, 932
Total balances available at start of year	424, 368, 700	4, 721, 443, 291	849, 627, 336	5, 174, 886, 920	1, 002, 623, 059	5, 357, 947, 618	720, 114, 625	6, 008, 948, 021

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HOUSING AND HOME FINANCE AGENCY

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations		$82,732,250	$79,506,000
Out of appropriations to liquidate contract authorizations		20,000,000	39,000,000
Total expenditures from new authorizations enacted or recommended		102,732,250	118,506,000
From authorizations proposed for later transmission:			
Out of current authorizations		10,800,000	
Out of balances of prior expenditure authorizations	$1,893,674,360		3,000,000
Other expenditures:			
Out of balances of prior expenditure authorizations		[a] 57,639,882	[a] 332,706,763
Out of receipts and balances of revolving and management funds		2,049,839,140	1,923,458,482
Total other expenditures		1,992,199,258	1,590,751,719
Total budget expenditures	1,893,674,360	2,105,731,508	1,712,257,719
Deduct receipts of public enterprise funds	1,509,089,119	2,208,476,063	2,096,839,799
Net budget expenditures	384,585,241	[a] 102,744,555	[a] 384,582,080
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	93,929,520	220,546,934	100,642,033
Balances carried forward at end of year in—			
Appropriations enacted or recommended	77,293,448	9,473,372	9,520,550
Appropriations proposed for later transmission		10,000,000	7,000,000
Authorizations to expend from debt receipts	4,836,099,696	5,142,588,839	5,466,768,740
Contract authorizations	392,000,000	472,000,000	433,000,000
Revolving and management funds	719,121,112	726,508,466	812,773,356
Total balances carried forward at end of year	6,024,514,256	6,360,570,677	6,729,062,646
Net expenditures and balances	6,503,029,017	6,478,373,056	6,445,122,599

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year	$8,686,997	$69,296,857	$7,306,056
Balances expiring and lapsing and adjustment of balances downward (net)	3,141,495	8,600,509	6,219,550
Capital transfers from revolving funds to receipt accounts	81,897,003	142,444,568	86,911,427
Retirement of authorizations to expend from debt receipts, not available for future use	204,025	205,000	205,000
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	93,929,520	220,546,934	100,642,033

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Office of the Administrator:							
Salaries and expenses	253	$4,606,000	$3,215,550	$2,900,000	$4,845,606	$3,389,000	$2,852,822
Miscellaneous: Veterans' housing	251				2		
Total current authorizations, other than revolving and management funds		4,606,000	3,215,550	2,900,000	4,845,608	3,389,000	2,852,822
Revolving and management funds							
Public enterprise funds (see "New authorizations" and "Funds applied" in detail section below)		1,360,610,489	449,843,250	120,651,922	1,888,681,587	2,091,455,756	1,706,384,897
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					147,165	86,752	20,000
Total revolving and management funds		1,360,610,489	449,843,250	120,651,922	1,888,828,752	2,091,542,508	1,706,404,897
Total enacted or recommended		1,365,216,489	453,058,800	123,551,922	1,893,674,360	2,094,931,508	1,709,257,719
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Public Housing Administration: Annual contributions	251		10,800,000			10,800,000	
Under proposed legislation							
Office of the Administrator: Advance planning of local public works	254		10,000,000				3,000,000
Grand total		1,365,216,489	473,858,800	123,551,922	1,893,674,360	2,105,731,508	1,712,257,719
Deduct:							
Portion of appropriations for liquidation of contract authorizations		8,000,000	20,000,000	39,000,000			
Receipts of public enterprise funds (see "Funds provided" in detail section below)					1,509,089,119	2,208,476,063	2,096,839,799
Total new obligational authority and net budget expenditures		1,357,216,489	453,858,800	84,551,922	384,585,241	[a] 102,744,555	[a] 384,582,080

[a] Deduct, excess of repayments and collections over expenditures.

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1953	1954	1955	1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Office of the Administrator:							
Federal National Mortgage Association: Revolving fund	252	$900,000,000			$266,575,174	$528,279,102	$654,500,000
Limitation on administrative expenses	252	(4,189,500)	($3,250,000)	($3,350,000)			
Housing loans to educational institutions: Revolving fund	253				211,839	1,305,572	4,343,500
Limitation on administrative expenses	253			(375,000)			
Slum clearance and urban redevelopment program: Revolving fund	255						
Authorization to expend from public debt receipts (permanent authorization)	255	250,000,000	250,000,000		3,674,117	30,500,600	49,654,500
Contract authorization (permanent authorization)	255	100,000,000	100,000,000				
Capital grants for slum clearance and urban redevelopment (appropriation to liquidate contract authority)	255	8,000,000	20,000,000	39,000,000			
Liquidating programs: Revolving fund:							
Alaska housing (current appropriation)	252	4,000,000			17,661,859	28,193,921	2,797,442
Loans for prefabricated housing	252	3,383,339		4,651,922			
Defense community facilities and services	254				7,279,334	5,120,509	4,345,206
Advance planning of non-Federal public works	254						
Income, expenses and other programs	254						
Limitation on administrative expenses	254			(340,000)			
Loans for prefabricated housing (limitation on administrative expenses)	252	(163,130)					
Housing loan program (limitation on administrative expenses)	253		(525,625)				
Total, Office of the Administrator		1,265,383,339	370,000,000	43,651,922	295,402,323	593,399,704	715,640,648
Home Loan Bank Board:							
Revolving fund	252				2,620,537	3,081,200	3,451,000
Limitation on administrative expenses	252	(725,000)	(775,000)	(787,000)			
Limitation on nonadministrative expenses	252	(1,775,000)	(2,085,000)	(2,395,000)			
Federal Savings and Loan Insurance Corporation: Revolving fund	252				18,912,758	22,159,429	25,385,900
Limitation on administrative expenses	252	(425,000)	(455,000)	(455,000)			
Expenses, liquidation of Home Owners' Loan Corporation	252				4,030		
Home Owners' Loan Corporation: Revolving fund	252						
Total, Home Loan Bank Board					21,537,325	25,240,629	28,836,900
Federal Housing Administration: Revolving fund	252				166,849,373	147,424,409	162,620,250
Limitation on administrative expenses	252	(4,885,000)	(5,322,800)	(5,350,000)			
Limitation on nonadministrative expenses	252	(28,870,000)	(26,500,000)	(24,000,000)			
Authorization to expend from corporate debt receipts (permanent authorization)	252	7,347,150	40,393,250				
Total, Federal Housing Administration		7,347,150	40,393,250		166,849,373	147,424,409	162,620,250
Public Housing Administration:							
United States Housing Act program: Revolving fund	251				952,215,760	1,354,601,801	1,093,202,872
Administrative expenses (current appropriation)	251	8,000,000	6,950,000	7,900,000			
Annual contributions (current appropriation)	251	29,880,000	32,500,000	69,100,000			
Public war housing program	251				67,224,362	84,023,745	93,218,800
Defense housing, Office of the Administrator (current appropriation)	257	50,000,000					
Homes conversion program	251				132		
Subsistence homesteads and Greentowns program	251				2,676,908	1,476,547	953,679
Veterans' re-use housing program	251				3,182,936	2,309,228	2,366,650
Total, Public Housing Administration		87,880,000	39,450,000	77,000,000	1,025,300,098	1,442,411,321	1,189,742,001
Total public enterprise funds		1,360,610,489	449,843,250	120,651,922	1,509,089,119	2,208,476,063	2,096,839,799
Intragovernmental funds							
Public Housing Administration: Administrative expenses limitation	251	(12,730,442)	(10,975,000)	(11,500,000)	12,730,442	10,975,000	11,500,000
Office of the Administrator: Consolidated working fund	253				7,500		
Total intragovernmental funds					12,737,942	10,975,000	11,500,000
Total revolving and management funds		1,360,610,489	449,843,250	120,651,922	1,521,827,061	2,219,451,063	2,108,339,799

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
						Office of the Administrator:
$645,200,829	$590,151,000	$488,266,000	$378,625,655	$61,871,898	[a] $166,234,000	Federal National Mortgage Association: Revolving fund
14,060,404	36,853,825	62,052,500	13,848,565	35,548,253	57,709,000	Limitation on administrative expenses
						Housing loans to educational institutions: Revolving fund
24,775,981	68,326,309	97,244,360	21,101,864	37,825,709	47,589,860	Limitation on administrative expenses
						Slum clearance and urban redevelopment program: Revolving fund
						Authorization to expend from public debt receipts (permanent authorization).
						Contract authorization (permanent authorization)
						Capital grants for slum clearance and urban redevelopment (appropriation to liquidate contract authority).
10,879,386	11,955,978	----------	[a] 6,782,473	[a] 16,237,943	[a] 2,797,442	Liquidating programs: Revolving fund:
						Alaska housing (current appropriation)
						Loans for prefabricated housing
						Defense community facilities and services
11,750,370	19,544,554	4,183,100	4,471,036	14,424,045	[a] 162,106	Advance planning of non-Federal public works
						Income, expenses and other programs
						Limitation on administrative expenses
----------	----------	----------	----------	----------	----------	Loans for prefabricated housing (limitation on administrative expenses)
----------	----------	----------	----------	----------	----------	Housing loan program (limitation on administrative expenses)
706,666,970	726,831,666	651,745,960	411,264,647	133,431,962	[a] 63,894,688	Total, Office of the Administrator
						Home Loan Bank Board:
2,634,883	3,000,481	3,423,880	14,346	[a] 80,719	[a] 27,120	Revolving fund
						Limitation on administrative expenses
						Limitation on nonadministrative expenses
703,008	776,800	788,500	[a] 18,209,750	[a] 21,382,629	[a] 24,597,400	Federal Savings and Loan Insurance Corporation: Revolving fund
						Limitation on administrative expenses
18,590	17,197	----------	14,560	17,197	----------	Expenses, liquidation of Home Owners' Loan Corporation
19,959	20,000	20,000	19,959	20,000	20,000	Home Owners' Loan Corporation: Revolving fund
3,376,440	3,814,478	4,232,380	[a] 18,160,885	[a] 21,426,151	[a] 24,604,520	Total, Home Loan Bank Board
						Federal Housing Administration: Revolving fund
124,262,345	117,788,744	93,570,400	[a] 42,587,028	[a] 29,635,665	[a] 69,049,850	Limitation on administrative expenses
						Limitation on nonadministrative expenses
						Authorization to expend from corporate debt receipts (permanent authorization).
124,262,345	117,788,744	93,570,400	[a] 42,587,028	[a] 29,635,665	[a] 69,049,850	Total, Federal Housing Administration
						Public Housing Administration:
992,999,341	[b] 1,175,812,473	925,631,276	40,783,581	[a] [b] 178,789,328	[a] 167,571,596	United States Housing Act program: Revolving fund
						Administrative expenses (current appropriation)
						Annual contributions (current appropriation)
31,263,264	34,313,434	30,004,981	[a] 35,961,098	[a] 49,710,311	[a] 63,213,819	Public war housing program
27,969,603	31,439,650	500,000	27,969,603	31,439,650	500,000	Defense housing, Office of the Administrator (current appropriation)
47,987	----------	----------	47,855	----------	----------	Homes conversion program
715,386	191,637	28,000	[a] 1,961,522	[a] 1,284,910	[a] 925,679	Subsistence homesteads and Greentowns program
1,380,251	1,263,674	671,900	[a] 1,802,685	[a] 1,045,554	[a] 1,694,750	Veterans' re-use housing program
1,054,375,832	1,243,020,868	956,836,157	29,075,734	[a] 199,390,453	[a] 232,905,844	Total, Public Housing Administration
1,888,681,587	2,091,455,756	1,706,384,897	379,592,468	[a] 117,020,307	[a] 390,454,902	Total public enterprise funds
						Intragovernmental funds
12,849,898	11,047,556	11,520,000	119,456	72,556	20,000	**Public Housing Administration:** Administrative expenses limitation
35,209	14,196	----------	27,709	14,196	----------	**Office of the Administrator:** Consolidated working fund
12,885,107	11,061,752	11,520,000	147,165	86,752	20,000	Total intragovernmental funds
1,901,566,694	2,102,517,508	1,717,904,897	379,739,633	[a] 116,933,555	[a] 390,434,902	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

[b] Excludes $10,800,000 shown under "Proposed for later transmission."

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CURRENT AUTHORIZATIONS

Introductory Statement

The Housing and Home Finance Agency administers the major housing activities of the Federal Government through (1) the Office of the Administrator, including the Federal National Mortgage Association; (2) the Home Loan Bank Board, including the Federal Savings and Loan Insurance Corporation; (3) the Federal Housing Administration; and (4) the Public Housing Administration.

The Administrator is responsible for the general supervision and coordination of the programs and functions of these constituents, serving as principal housing officer of the Federal Government and as Chairman of the National Housing Council. In addition to the other programs and functions of the Agency, the Administrator has been responsible for certain defense activities related to housing and community development.

Most activities and programs of the Agency are financed from corporate or other funds available to the Agency. Activities and programs financed from appropriations are salaries and expenses of the Office of the Administrator (except for the program of housing loans to educational institutions, the several liquidating programs, and the Federal National Mortgage Association); salaries and expenses for the United States Housing Act program of the Public Housing Administration; annual contributions to local housing authorities for maintenance of the low-rent character of public housing projects; and capital grants for local slum clearance and urban redevelopment projects.

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency

Salaries and expenses: For necessary expenses of the Office of the Administrator, including rent in the District of Columbia; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); not to exceed [$193,550] *$169,325* for expenses of travel; expenses of attendance at meetings of organizations concerned with the work of the agency; *purchase of not to exceed ten passenger motor vehicles for replacement only;* and transportation expenses and not to exceed $25 per diem in lieu of subsistence, as authorized by section 5 of the Act of August 2, 1946 (5 U. S. C. 73b–2), for persons serving without compensation as members of any advisory committee established pursuant to title VI of the Housing Act of 1949; [$3,215,550, of which not to exceed $125,000 shall be available for liquidation of the housing research program not later than April 30, 1954] *$2,900,000*: *Provided*, That necessary expenses of inspections and of providing representatives at the site of projects being undertaken by local public agencies pursuant to title I of the Housing Act of 1949 and of projects financed through loans to educational institutions authorized by title IV of the Housing Act of 1950, shall be compensated by such agencies or institutions by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative; and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions or the Administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made, but such nonadministrative expenses shall not exceed $500,000[: *Provided further*, That the Administrator is authorized without regard to any other provisions of law to transfer without reimbursement any project or facility, or part thereof, constructed or provided under title II of the Act of October 14, 1940, as amended (including any personal property related to such project or facility), to any other department or agency, whenever the head of such department or agency so requests after determining that such project or facility is required for the continued operation of or is an integral part of a project or facility under the jurisdiction of such department or agency].

[Salaries and expenses: In addition to amounts appropriated under this head, the Administrator may transfer to this appropriation from any other funds available for administrative expenses not to exceed the sum of $50,000 for studies and surveys which the President may request of the housing policies and programs of the Government and of organization for the administration of such programs, and for expenses of advisers and consultants in connection therewith.] *(5 U. S. C. 133y–16; 42 U. S. C. 1451; 12 U. S. C. 1749; First Independent Offices Appropriation Act, 1954; Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$3,215,550** Estimate 1955, **$2,900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,606,000	$3,215,550	$2,900,000
Reimbursements from non-Federal sources	1,327,908	1,245,125	1,215,000
Reimbursements from—			
"Revolving fund (liquidating programs), Office of the Administrator, Housing and Home Finance Agency," pursuant to Public Law 207		50,000	
Other accounts	73,938	153,000	128,000
Total available for obligation	6,007,846	4,663,675	4,243,000
Unobligated balance, estimated savings	−30,002		
Obligations incurred	5,977,844	4,663,675	4,243,000
Comparative transfer to—			
"Revolving fund (liquidating programs)"	−361,989	−147,000	
"Office of the Administrator (housing loans to educational institutions)"	−317,066		
Total obligations	5,298,789	4,516,675	4,243,000

NOTE.—Reimbursements from non-Federal sources are fees and payments from revolving fund accounts for administrative and nonadministrative expenses, as authorized by sec. 502 (c) (3) of Public Law 901, 80th Cong.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Agency-wide program coordination and supervision	$869,531	$923,000	$947,000
2. Slum clearance and urban redevelopment	1,711,509	1,815,550	1,953,000
3. Housing loans to educational institutions	317,066	360,625	375,000
4. Liquidating programs	694,749	484,500	340,000
5. Disposition			100,000
6. Project inspection and audit	90,348	553,000	528,000
7. Housing research	533,312	125,000	
8. Programing of defense housing and community facilities	890,644	205,000	
9. Special surveys		50,000	
10. Defense production activities	114,693		
11. Services performed for other agencies	76,937		
Total obligations	5,298,789	4,516,675	4,243,000

PROGRAM AND PERFORMANCE

The Administrator supervises and coordinates the housing programs and functions of the constituent units of the Agency and exercises direct responsibility for slum clearance and urban redevelopment; for housing loans to educational institutions; for liquidation of certain activities including public works advance planning, provision of defense community facilities, maintenance and disposition of certain Lanham Act public works, loans for Alaska housing, and prefabricated housing; and for secondary mortgage market activities of the Federal National Mortgage Association. The Administrator is also responsible for the management and disposition of publicly financed war and veterans' housing constructed under the Lanham and related acts, though operating responsibility in connection with direct management and disposition activities has been delegated to the Public Housing Commissioner.

The appropriation requested represents a decrease of $315,550. The request reflects continued progress in slum clearance and urban redevelopment, as well as

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decreases resulting from the termination of the housing research program and of the programing of defense housing and defense community facilities. Funds for the liquidation of public works advance planning, formerly appropriated under this head, are proposed to be authorized for 1955 under the heading "Liquidating programs."

1. *Agency-wide program coordination and supervision.*—Provision is made for coordination and general supervision of the program and activities of the Agency.

2–4. For detail of activities for slum clearance and urban redevelopment, housing loans to educational institutions, and liquidating programs, see revolving and management funds.

5. *Disposition.*—Necessary steps are taken to release Lanham Act properties for disposition by the Public Housing Administration.

6. *Project inspection and audit.*—Provision is made for construction progress inspections and financial audits of slum clearance, college housing, and defense community facilities projects.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,026	849	767
Average number of all employees	730	602	562
Average salaries and grades:			
General schedule grades:			
Average salary	$6,201	$6,436	$6,436
Average grade	GS–8.9	GS–9.3	GS–9.3
01 Personal services:			
Permanent positions	$4,606,658	$3,830,344	$3,570,754
Regular pay in excess of 52-week base	17,749	14,756	13,746
Payment above basic rates	8,150	6,300	3,400
Total personal services	4,632,557	3,851,400	3,587,900
02 Travel	205,302	321,025	331,975
03 Transportation of things	4,552	4,300	3,700
04 Communication services	101,466	79,425	93,575
05 Rents and utility services	92,118	75,000	50,000
06 Printing and reproduction	92,901	65,800	55,400
07 Other contractual services, miscellaneous	23,579	24,900	19,225
Services performed by other agencies	92,112	42,700	45,000
08 Supplies and materials	37,039	32,400	30,575
09 Equipment	12,020	15,975	21,800
13 Refunds, awards, and indemnities	36		
15 Taxes and assessments	5,107	3,750	3,850
Total obligations	5,298,789	4,516,675	4,243,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,010,338	$646,822	$473,372
Obligations incurred during the year	5,977,844	4,663,675	4,243,000
	6,988,182	5,310,497	4,716,372
Deduct:			
Adjustment in obligations of prior years	93,908		
Reimbursements	1,401,846	1,448,125	1,343,000
Unliquidated obligations, end of year	646,822	473,372	520,550
Total expenditures	4,845,606	3,389,000	2,852,822
Expenditures are distributed as follows:			
Out of current authorizations	4,143,490	2,889,000	2,506,000
Out of prior authorizations	702,116	500,000	346,822

Salaries and Expenses, Office of the Administrator (Limitation on Use of Nonadministrative Funds From Slum Clearance and Urban Redevelopment and Housing Loans to Educational Institutions), Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$455,000	$500,000	$500,000
Unobligated balance, estimated savings	−$405,647	−$100,000	
Obligations incurred	49,353	400,000	$500,000

OBLIGATIONS BY ACTIVITIES

Payment to consolidated administrative expense account—1953, $49,353; 1954, $400,000; 1955, $500,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $49,353; 1954, $400,000; 1955, $500,000.

Miscellaneous

National Defense Housing, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$508	$508	
Returned from "Homes conversion program"	3,355		
Total available for obligation	3,863	508	
Balance available in subsequent year	−508		
Carried to surplus	−3,355	−508	
Obligations incurred			

Salaries and Expenses, Defense Production Activities, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

Returned from "Revolving fund (liquidating programs)," pursuant to Public Law 547 (obligations incurred)—1953, $175,000.

OBLIGATIONS BY ACTIVITIES

Payment to consolidated administrative expense account—1953, $175,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1953, $175,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$175,000		
Deduct returned from "Revolving fund (liquidating programs)"	$175,000		
Total expenditures			

Veterans' Housing, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$380,002		
Recovery of prior year obligations	100,000	$50,000	
Total available for obligation	480,002	50,000	
Carried to surplus	−480,000	−50,000	
Obligations incurred	2		

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $2.

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Disaster relief, Executive Office of the President."
"Assistance for school construction, Office of Education."
"School construction, Office of Education."
"Mutual security, funds appropriated to the President."
"Education exchange fund, payments by Finland, World War I debt, Department of State."

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REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

OFFICE OF THE ADMINISTRATOR

FEDERAL NATIONAL MORTGAGE ASSOCIATION

[Submitted under the Government Corporation Control Act]

Federal National Mortgage Association, Housing and Home Finance Agency

BUDGETARY AUTHORIZATION SCHEDULE

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts (increase in mortgage purchase authorization)	$900,000,000		
Prior year balance available (authorization to expend from public debt receipts)	448,099,789	$662,419,386	$604,690,365
Repayments, cancellations, and recovery of prior obligations (authorization to expend from public debt receipts)			545,917,800
Total available for obligation	1,348,099,789	662,419,386	1,150,608,165
Balance available in subsequent year (authorization to expend from public debt receipts)	−662,419,386	−604,690,365	−1,150,608,165
Obligations incurred (net commitments)	685,680,403	57,729,021	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$264,007,096	$541,483,614	$537,248,635
Obligations incurred during the year	685,680,403	57,729,021	
	949,687,499	599,212,635	537,248,635
Deduct:			
Repayments, cancellations, and recovery of prior obligations (authorization to expend from public debt receipts)			545,917,800
Unliquidated obligations, end of year (authorization to expend from public debt receipts)	541,483,614	537,248,635	157,529,835
Total expenditures (out of prior authorizations to expend from public debt receipts paid into the revolving fund)	408,203,885	61,964,000	−166,199,000

BUSINESS-TYPE STATEMENTS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1954] *1955* for each such corporation or agency, except as hereinafter provided:

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
Mortgages on hand—start of fiscal year	$2,068,047	$2,497,699	$2,591,799
Federal Housing Administration insured mortgages	235,887	477,486	694,821
Veterans Administration guaranteed mortgages	1,832,160	2,020,213	1,896,978
Purchases during fiscal year	585,709	509,100	390,000
Federal Housing Administration insured mortgages	295,545	342,035	218,200
Veterans Administration guaranteed mortgages	290,164	167,065	171,800
Sales of mortgages to private investors	60,000	300,000	435,000
Federal Housing Administration insured mortgages	35,743	100,000	72,000
Veterans Administration guaranteed mortgages	24,257	200,000	363,000
Repayments and other credits	$96,057	$115,000	$115,000
Federal Housing Administration insured mortgages	18,203	24,700	22,700
Veterans Administration guaranteed mortgages	77,854	90,300	92,300
Mortgages on hand—end of fiscal year	2,497,699	2,591,799	2,431,799
Federal Housing Administration insured mortgages	477,486	694,821	818,321
Veterans Administration guaranteed mortgages	2,020,213	1,896,978	1,613,478
Commitments outstanding—end of fiscal year	542,208	538,078	158,328
Balance of mortgage purchase authority at end of fiscal year	610,093	520,123	1,059,873

PURPOSE AND FINANCIAL ORGANIZATION

The Association is authorized under title III of the National Housing Act to provide a secondary mortgage market for home mortgages insured by the Federal Housing Administration or guaranteed by the Veterans' Administration.

In addition to its role of assistance in strengthening and stabilizing private home financing generally, the Association has been called upon to support special Government housing programs through the issuance of advance commitments for the purchase of mortgages. Most recent among these programs has been the encouragement of private construction of housing in critical defense areas and on or near military installations.

The Administrator, Housing and Home Finance Agency, holds the Association's $21 million capitalization and may borrow from the Treasury for the purchase of mortgages not to exceed a maximum at any time of $3.65 billion.

ANALYSIS OF BUDGET PROGRAMS

It is estimated that purchases of mortgages will decline from $509 million in 1954 to $390 million in 1955. The major share of this decrease results from the substantial completion of the program for housing in critical defense areas.

Under authority granted in the last session of Congress (Public Law 94), the Association inaugurated a one-for-one sales program under which it issues a mortgage purchase commitment contract to purchasers of its mortgages. The commitment contract obligates the Association to purchase within 1 year, if requested, a dollar amount of eligible mortgages equal to the sale value of the mortgages sold. A fee of 1 percent of the total amount of the commitment contract is charged at the time of sale, and one-half of 1 percent is charged on the amount of mortgages repurchased under the commitment contract. This authority expires June 30, 1954.

Continuous efforts to sell mortgages in the portfolio are estimated to result in sales of $435 million in 1955. The increase in sales and the reduction in purchases will result in a net reduction in the mortgage portfolio of $160 million. It is estimated the portfolio will aggregate $2,432 million at the end of 1955.

Administrative expenses. A slight increase in administrative expenses is estimated to provide for the increased sales program.

FINANCING OPERATIONS

Purchases of mortgages are financed by borrowings from the Treasury at interest rates approximating Treasury interest on similar types of loans. Total borrow-

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ings at the end of 1953 were $2,425 million and are expected to decline to $2,321 million at the end of 1955. Of the total authority of $3,650 million, it is estimated that $1,060 million will be unused at the end of 1955. (See statement C–1.)

The reduction in the portfolio in 1955 will result in a net repayment to the Treasury of $166 million.

OPERATING RESULTS AND RETAINED EARNINGS

The increase in sales of mortgages at a discount in 1955 will reduce the net income from $27 million in 1954 to $11 million in 1955. The Association has followed the policy of periodically paying dividends to the Treasury approximately equal to the net income for the prior year, and under this policy $91 million has been paid to Treasury to date. The increase in interest rates on insured and guaranteed mortgages during calendar year 1953 makes it desirable to establish a reserve to offset losses on the sale of mortgages purchased at lower rates. For this reason, no dividends are forecast in either 1954 or 1955.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Acquisition of assets:						
Federal Housing Administration insured and Veterans Administration guaranteed mortgages	$585,709,094		$509,100,000		$390,000,000	
Administrative furniture and equipment	34,366		100,000		10,000	
Expenses:						
Interest on borrowings from Treasury	44,723,112		52,785,000		51,450,000	
Administrative expenses	3,628,386		3,401,000		3,500,000	
Fees for servicing mortgages, etc	11,068,397		12,750,000		12,500,000	
Sales discount			12,000,000		26,100,000	
Losses on loans and accounts receivable charged off	7,924		15,000		10,000	
Adjustment of prior year expenses	29,550					
Increase in selected working capital					4,696,000	
Total applied to operations		$645,200,829		$590,151,000		$488,266,000
To Financing (Through the Administrator)						
Repayment of borrowings to Treasury	17,779,115		200,000,000		241,199,000	
Payment of dividend to Treasury	31,500,000					
Increase in Treasury cash			92,102		35,000	
Total applied to financing		49,279,115		200,092,102		241,234,000
Total funds applied		694,479,944		790,243,102		729,500,000
FUNDS PROVIDED						
By Operations						
Realization of assets:						
Sales and repayment of mortgages	156,056,684		415,000,000		550,000,000	
Proceeds from sale of administrative furniture and equipment	6,904		42,000			
Income:						
Interest on mortgages	90,889,734		104,350,000		102,985,000	
Commitment fees	1,896,904		3,800,000		1,500,000	
Premiums	47,747					
Miscellaneous			10,000		15,000	
Decrease in selected working capital	17,677,201		5,077,102			
Total provided by operations		266,575,174		528,279,102		654,500,000
By Financing (Through the Administrator)						
Borrowings from Treasury	425,983,000		261,964,000		75,000,000	
Decrease in Treasury cash	1,921,770					
Total provided by financing		427,904,770		261,964,000		75,000,000
Total funds provided		694,479,944		790,243,102		729,500,000
EFFECT ON BUDGET EXPENDITURES						
Funds applied to operations		$645,200,829		$590,151,000		$488,266,000
Funds provided by operations		266,575,174		528,279,102		654,500,000
Net effect on budget expenditures		378,625,655		61,871,898		−166,234,000
The above are charged or credited (−) as follows:						
To budgetary authorizations		408,203,885		61,964,000		−166,199,000
To net receipts of the fund		−29,578,230		−92,102		−35,000

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—B. *Statement of income, expenses, and retained earnings*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Interest on mortgages	$90,889,734		$104,350,000		$102,985,000	
Commitment fees	1,896,904		3,800,000		1,500,000	
Premiums	47,747					
Miscellaneous income			10,000		15,000	
Total income		$92,834,385		$108,160,000		$104,500,000
Expenses:						
Interest on borrowings from Treasury	44,723,112		52,785,000		51,450,000	
Administrative expenses	3,628,386		3,401,000		3,500,000	
Fees for servicing mortgages, etc	11,068,397		12,750,000		12,500,000	
Sales discount			12,000,000		26,100,000	
Losses on loans and accounts receivable charged off	7,924		15,000		10,000	
Depreciation of administrative property and equipment	42,759		40,000		38,000	
Total expenses		59,470,578		80,991,000		93,598,000
Net operating income		33,363,807		27,169,000		10,902,000
Nonoperating income or loss (−):						
Proceeds from sale of administrative furniture and equipment	6,904		42,000			
Net book value of assets sold	6,362		50,000			
Net nonoperating income or loss (−)		542		−8,000		
Net income for the year		33,364,349		27,161,000		10,902,000
ANALYSIS OF RETAINED EARNINGS						
Reserve for contingencies:						
Balance at beginning of year	$2,000,000		$35,682,506		$62,843,506	
Increase during year	33,682,506		27,161,000		10,902,000	
Balance at end of year		$35,682,506		$62,843,506		$73,745,506
Unreserved:						
Balance at beginning of year	31,847,707					
Net income for year	33,364,349		27,161,000		10,902,000	
Adjustment of prior year expenses	−29,550					
Total		65,182,506		27,161,000		10,902,000
Increase in reserve for losses	−33,682,506		−27,161,000		−10,902,000	
Payment of dividend to Treasury	−31,500,000					
Total		−65,182,506		−27,161,000		−10,902,000
Balance at end of year						
Total retained earnings		35,682,506		62,843,506		73,745,506

FEDERAL NATIONAL MORTGAGE ASSOCIATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$2,122,376	$200,606	$292,708	$327,708
On hand, in banks and in transit	33,526	524,343	536,657	470,457
Total cash	2,155,902	724,949	829,365	798,165
Accounts and notes receivable:				
Government agencies	11,892,500	6,143,268	5,898,370	5,898,370
Other	1,580,697	1,756,067	1,762,497	1,880,697
Total accounts and notes receivable	13,473,197	7,899,335	7,660,867	7,779,067
Loans receivable: [1] Federal Housing Administration insured and Veterans Administration guaranteed mortgages	2,068,046,973	2,497,699,383	2,591,799,383	2,431,799,383
Accrued assets	7,073,939	7,644,380	8,994,380	8,729,380
Acquired security or collateral: Property acquired by foreclosure, etc	2,650,414	475,920	455,920	655,920
Administrative furniture and equipment	482,820	500,799	550,799	560,799
Less reserve for depreciation	184,443	217,177	257,177	295,177
Net administrative furniture and equipment	298,377	283,622	293,622	265,622
Total assets	2,093,698,802	2,514,727,589	2,610,033,537	2,450,027,537

[1] Undisbursed commitments to purchase mortgages: 1952, $266,163,000; 1953, $542,208,000; 1954, $538,078,000; 1955, $158,328,000.

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
LIABILITIES				
Accrued interest payable	$18,540,877	$23,592,183	$28,977,183	$25,427,183
Other accrued liabilities	939,294	1,045,261	1,663,261	1,470,761
Trust and deposit liabilities	2,021,592	7,819,313	7,982,261	7,079,761
Employees earned annual leave	456,217	491,326	506,326	442,326
Total liabilities	21,957,980	32,948,083	39,129,031	34,420,031
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment (Administrator's notes payable to Treasury):				
Notes payable	2,016,893,115	2,425,097,000	2,487,061,000	2,320,862,000
Capital stock	20,000,000	20,000,000	20,000,000	20,000,000
Paid-in surplus	1,000,000	1,000,000	1,000,000	1,000,000
Total interest-bearing investment	2,037,893,115	2,446,097,000	2,508,061,000	2,341,862,000
Non-interest-bearing investment: Retained earnings:				
Reserved for losses and contingencies	2,000,000	35,682,506	62,843,506	73,745,506
Unreserved	31,847,707			
Total non-interest-bearing investment	33,847,707	35,682,506	62,843,506	73,745,506
Total investment of U. S. Government	2,071,740,822	2,481,779,506	2,570,904,506	2,415,607,506
Total liabilities and investment of U. S. Government	2,093,698,802	2,514,727,589	2,610,033,537	2,450,027,537

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $7,435; 1953, $2,421.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $1,273,096; 1953, −$16,404,105; 1954, −$21,481,207; 1955, −$16,785,207.

SCHEDULE C–1. *Position with respect to mortgage purchase authority*

	1953 actual	1954 estimate	1955 estimate
Mortgage purchase authority	$3,650,000,000	$3,650,000,000	$3,650,000,000
Charges against purchase authority:			
Mortgages outstanding at end of year (statement C)	2,497,699,383	2,591,799,383	2,431,799,383
Undisbursed commitments at end of year	542,208,000	538,078,000	158,328,000
Total charges against purchase authority	3,039,907,383	3,129,877,383	2,590,127,383
Unused purchase authority	610,092,617	520,122,617	1,059,872,617

LIMITATION ON EXPENSES

Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency

Federal National Mortgage Association: Not to exceed [$3,250,000] *$3,350,000* shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies; and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices: *Provided further*, That not to exceed [$108,175] *$87,750* shall be available for expenses of travel: *Provided further*, That administrative expenses not under limitation for the purposes set forth in the budget schedules for the fiscal year [1954] *1955* shall not exceed [$151,000] *$150,000*. (*12 U. S. C. 1716; 5 U. S. C. 133z; First Independent Offices Appropriation Act, 1954.*)

AMOUNT AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$4,189,500	$3,250,000	$3,350,000
Unobligated balance, estimated savings	−595,392		
Total administrative expenses under limitation	3,594,108	3,250,000	3,350,000
Administrative expenses not under limitation and under special limitation	151,000	151,000	150,000
Unobligated balance, estimated savings	−116,722		
Total administrative expenses not under limitation and under special limitation	34,278	151,000	150,000
Distributed as follows:			
Foreign expense	25,286	16,000	15,000
Fees for contract legal and professional services	8,992	135,000	135,000
Administrative expenses incurred	3,628,386	3,401,000	3,500,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Purchase, sale, and servicing of mortgages—1953, $3,628,386; 1954, $3,401,000; 1955, $3,500,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of positions	937	798	653
Average number of all employees	706	611	620
Average salaries and grades:			
General schedule grades:			
Average salary	$4,399	$4,422	$4,624
Average grade	GS–5.9	GS–6.0	GS–6.3
Crafts, protective, and custodial grades:			
Average salary	$2,632	$2,771	$2,851
Average grade	CPC–2.5	CPC–2.5	CPC–3.5
01 Personal service administrative expenses:			
Permanent positions	$3,097,004	$2,770,160	$2,863,700
Regular pay in excess of 52-week base	11,912	10,620	11,040
Payment above basic rates	5,259		
Excess of annual leave earned over annual leave taken	55,400	33,370	34,535
Total personal service administrative expenses	3,169,575	2,814,150	2,909,275

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF THE ADMINISTRATOR—Continued

Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency—Continued

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$72,731	$73,000	$87,750
03 Transportation of things	6,672	10,100	7,800
04 Communication services	50,410	54,350	55,050
05 Rents and utility services	240,804	248,300	237,950
06 Printing and reproduction	22,673	19,700	20,250
07 Other contractual services:			
General Accounting Office audit	11,350	14,000	14,000
Fees for contract legal and professional services	9,311	136,000	136,000
Miscellaneous contractual services	14,188	12,400	12,625
08 Supplies and materials	21,749	19,000	19,300
15 Taxes and assessments (Federal Insurance Contribution Act tax)	8,923		
Administrative expenses incurred	3,628,386	3,401,000	3,500,000

Housing Loans for Educational Institutions

Housing Loans for Educational Institutions, Office of the Administrator, Housing and Home Finance Agency

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from public debt receipts)	$280,696,270	$213,639,088	$152,334,963
Repayments, cancellations, and recovery of prior obligations (authorization to expend from public debt receipts):			
Loan repayments and other reductions	58,818	−97,125	765,700
Cancellation of commitments following private financing	2,525,000	1,793,000	9,450,000
Total available for obligation	283,280,088	215,334,963	162,550,663
Balance available in subsequent year (authorization to expend from public debt receipts)	−213,639,088	−152,334,963	−126,150,663
Obligations incurred (loan commitments)	69,641,000	63,000,000	36,400,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$17,303,730	$66,360,912	$92,665,037
Obligations incurred during the year	69,641,000	63,000,000	36,400,000
	86,944,730	129,360,912	129,065,037
Deduct:			
Repayments, cancellations, and recovery of prior obligations (authorization to expend from public debt receipts)	2,583,818	1,695,875	10,215,700
Unliquidated obligations, end of year (authorization to expend from public debt receipts)	66,360,912	92,665,037	62,349,337
Total expenditures (out of prior authorization to expend from public debt receipts, paid into the revolving fund)	18,000,000	35,000,000	56,500,000

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
New loans committed:			
Number	71	90	52
Amount	$69,641	$63,000	$36,400
Private financing	$2,525	$1,793	$9,450
Loan disbursements	$13,887	$35,553	$59,187
Loan repayments	$10	$44	$732
Net cumulative loan commitments, close of year	$86,411	$147,574	$173,792
Administrative expenses	$317	$361	$375
Net expenditures	$13,848	$35,548	$57,709

Under title IV of the Housing Act of 1950, the Administrator is authorized to make long-term low-interest loans to institutions of higher learning for construction of student and faculty housing. The $300 million Treasury borrowing authorization has been limited administratively to $100 million at the close of fiscal 1953 and a cumulative $150 million by the end of the current year. Release of an additional $25 million, bringing the cumulative authority to $175 million, is assumed in this budget program.

ANALYSIS OF BUDGET PROGRAM

At the close of fiscal 1953, 214 applications for more than $167 million in loans had been filed. Of these, 95 applications amounting to $88.9 million had been approved to provide housing for 26,571 single students, 302 married students, and 333 faculty members. Based on the heavy volume of inquiries recently received by regional offices, it is estimated that as many as 400 applications will be filed during the current and budget years.

The recent removal of criteria requiring evidence of defense-relatedness has greatly increased the number of eligible institutions, and this is expected to increase the number of smaller loans, reducing the average loan amount from over $900,000 to an estimated $700,000. Within the allowable funds, approvals of 90 loan applications are estimated for 1954 and 52 for 1955.

Administrative expenses.—These are estimated at $375,000 in 1955. Although the volume of loan approvals will decline, the peak of construction workload involving such things as the approval of change orders, review of inspection reports, loan disbursements, and bond purchases will occur in that year.

OPERATING RESULTS AND RETAINED EARNINGS

The only source of income is the net margin between the interest charged the educational institutions and the interest paid the Treasury. The lending rate to institutions on recent loan contracts has been 3.5 percent. Borrowings will bear the rate of 3 percent, or rates on Treasury issues of similar maturity at the time of requisition of funds.

For existing as well as future commitments, the margin between borrowing and lending rates will average around 0.5 percent for the next few years. With a rapidly expanding but rather small portfolio, this margin of slightly over $400,000 will cover administrative costs, but will not maintain a reserve for losses at the current level of 0.25 percent of outstanding loans. However, the risk of loss is believed small in this period, and subsequent augmentation of the reserve level will be facilitated when the active loan approval and construction period is over. At that time administrative costs will decline and a large portfolio will provide a more adequate earning base.

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HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Acquisition of assets: Loans to educational institutions	$13,886,500	$35,553,000	$59,187,000
Expenses:			
Interest on borrowings from Treasury	129,014	765,200	2,240,500
Inspection and audit costs	----------	175,000	250,000
Administrative expense [1]	----------	360,625	375,000
Increase in selected working capital	44,890	----------	----------
Total applied to operations	$14,060,404	$36,853,825	$62,052,500
To Financing			
Increase in Treasury cash	4,151,435	----------	----------
Total funds applied	18,211,839	36,853,825	62,052,500
FUNDS PROVIDED			
By Operations			
Realization of assets: Repayment of loans	10,000	44,000	732,000
Income:			
Interest on loans	177,832	984,700	2,649,200
Inspection and audit fees	24,007	200,000	296,000
Decrease in selected working capital	----------	76,872	666,300
Total provided by operations	211,839	1,305,572	4,343,500
By Financing			
Borrowing from Treasury	18,000,000	35,000,000	56,500,000
Decrease in Treasury cash	----------	548,253	1,209,000
Total providing by financing	18,000,000	35,548,253	57,709,000
Total funds provided	18,211,839	36,853,825	62,052,500
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$14,060,404	$36,853,825	$62,052,500
Funds provided by operations	211,839	1,305,572	4,343,500
Net effect on budget expenditures	13,848,565	35,548,253	57,709,000
The above are charged or credited (−):			
To budgetary authorizations	18,000,000	35,000,000	56,500,000
To net receipts of the fund	−4,151,435	548,253	1,209,000

[1] Excludes expenses borne by the Office of the Administrator administrative expense appropriations amounting to $317,066 in 1953.

HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest on loans	$177,832	$984,700	$2,649,200
Inspection and audit fees	24,007	200,000	296,000
Total income	$201,839	$1,184,700	$2,945,200
Expenses:			
Interest on borrowings from Treasury	129,014	765,200	2,240,500
Inspection and audit costs	----------	175,000	250,000
Administrative expense [1]	----------	360,625	375,000
Increase or decrease (−) in reserves and allowance for losses on:			
Loans receivable	36,479	89,121	146,200
Accrued interest receivable	368	832	400
Inspection and audit costs	24,007	25,000	46,000
Total expenses	189,868	1,415,778	3,058,100
Net income or loss (−) for the year	11,971	−231,078	−112,900

[1] Excludes expenses borne by the Office of the Administrator administrative expense appropriations amounting to $317,066 in 1953.

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HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—B. *Statement of income and expense*—Continued

ANALYSIS OF RETAINED EARNINGS OR DEFICIT (—)

	1953 actual	1954 estimate	1955 estimate
Retained earnings or deficit (—), beginning of year	$1,270	$13,241	—$217,837
Net income or loss (—) for the year	11,971	—231,078	—112,900
Retained earnings or deficit (—), end of year	13,241	—217,837	—330,737

HOUSING LOANS FOR EDUCATIONAL INSTITUTIONS—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$1,136,388	$5,287.823	$4,739,570	$3,530,570
In transit		13,750		
Total cash	1,136,388	5,301,573	4,739,570	3,530,570
Loans receivable: [1]				
Loans to educational institutions	862,500	14,739,000	50,248,000	108,703,000
Less allowance for losses		36,479	125,600	271,800
Net loans receivable	862,500	14,702,521	50,122,400	108,431,200
Accrued assets:				
Interest receivable	6,229	139,097	490,000	650,000
Less allowance for losses		368	1,200	1,600
Net accrued assets	6,229	138,729	488,800	648,400
Total assets	2,005,117	20,142,823	55,350,770	112,610,170
LIABILITIES				
Accounts payable		6,239	12,500	12,500
Accrued interest payable, Treasury notes	3,847	99,336	507,100	1,333,400
Reserves: For inspection and audit expenses		24,007	49,007	95,007
Total liabilities	3,847	129,582	568,607	1,440,907
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by Treasury	2,000,000	20,000,000	55,000,000	111,500,000
Non-interest-bearing investment: [2] Retained earnings: Reserve for future contingencies	1,270	13,241	—217,837	—330,737
Total investment of U. S. Government	2,001,270	20,013,241	54,782,163	111,169,263
Total liabilities and investment of U. S. Government	2,005,117	20,142,823	55,350,770	112,610,170

[1] Undisbursed loan commitments—1952, $18,442,500; 1953, $71,672,000; 1954, $97,326,000; and 1955, $65,089,000.

[2] Excludes cumulative administrative expenses borne by the Office of the Administrator administrative expense appropriations amounting to $556,316 in 1953.

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $2,382; 1953, $47,272; 1954, —$29,600; 1955, —$695,900.

LIMITATION OR ESTIMATE

Housing Loans to Educational Institutions, Office of Administrator, Housing and Home Finance Agency

Office of the Administrator [(housing loan programs)] *(housing loans to educational institutions)*: Not to exceed [$525,625] *$375,000* shall be available for all administrative expenses, which shall be on an accrual basis, of carrying out the functions of the office of the Administrator under the program of housing loans to educational institutions (title IV of the Housing Act of 1950, 12 U. S. C. 1749–1749d)[, the prefabricated housing program (sections 102, 102a, 102b, and 102c of the Housing Act of 1948, as amended, 12 U. S. C. 1701g–1701g–3), and the Alaska housing program (sections 3, 4, and 5 of the Alaska Housing Act, as amended, 48 U. S. C. 484, 484a, and 484b)], but this amount shall be exclusive of [costs of services performed on a contract or fee basis in connection with termination of contracts and legal services on a contract or fee basis and of] payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act creating the Federal Deposit Insurance Corporation (Act of August 23, 1935, as amended, 12 U. S. C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States; *Provided*, That not to exceed [$27,000] *$19,000* shall be available for expenses of travel. *(First Independent Offices Appropriation Act, 1954.)*

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate (administrative expenses incurred)			$375,000
Comparative transfer from—			
"Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency"	$317,066		
"Office of the Administrator (housing loan programs)"		$360,625	
Total administrative expenses	317,066	360,625	375,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Payment to consolidated administrative expense account—1953, $317,066; 1954, $360,625; 1955, $375,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

07 Other contractual services: Services performed by other agencies—1953, $317,066; 1954, $360,625; 1955, $375,000.

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SLUM CLEARANCE AND URBAN REDEVELOPMENT

Slum Clearance and Urban Redevelopment Program, Office of the Administrator, Housing and Home Finance Agency

BUDGETARY AUTHORIZATION SCHEDULES

AUTHORIZATION TO EXPEND FROM PUBLIC DEBT RECEIPTS

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts (permanent)	$250,000,000	$250,000,000	
Prior year balance available (authorization to expend from public debt receipts)	484,596,855	694,168,709	$860,903,514
Repayments cancellations, and recovery of prior obligations (authorization to expend from public debt receipts)	3,378,360	16,734,805	38,543,890
Total available for obligation	737,975,215	960,903,514	899,447,404
Balance available in subsequent year (authorization to expend from public debt receipts)	−694,168,709	−860,903,514	−774,447,404
Obligations incurred (loan commitments)	43,806,506	100,000,000	125,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$5,403,145	$27,831,291	$97,096,486
Obligations incurred during the year	43,806,506	100,000,000	125,000,000
	49,209,651	127,831,291	222,096,486
Deduct:			
Repayments, cancellation, and recovery of prior obligations (authorization to expend from public debt receipts)	3,378,360	16,734,805	38,543,890
Unliquidated obligations, end of year (authorization to expend from public debt receipts)	27,831,291	97,096,486	173,552,596
Total expenditures (out of prior authorization to expend from public debt receipts—paid into the revolving fund)	18,000,000	14,000,000	10,000,000

CAPITAL GRANTS

Capital Grants for Slum Clearance and Urban Redevelopment, Office of the Administrator, Housing and Home Finance Agency

Capital grants for slum clearance and urban redevelopment: For an additional amount for payment of capital grants as authorized by title I of the Housing Act of 1949, as amended (42 U. S. C. 1453, 1456), [$20,000,000] *$39,000,000*, to remain available until expended: *Provided*, That before approving any local slum clearance program under title I of the Housing Act of 1949, the Administrator shall give consideration to the efforts of the locality to enforce local codes and regulations relating to adequate standards of health, sanitation, and safety for dwellings and to the feasibility of achieving slum clearance objectives through rehabilitation of existing dwellings and areas: *Provided further*, That the authority under title I of the National Housing Act shall be used to the utmost in connection with slum rehabilitation needs. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$20,000,000** Estimate 1955, **$39,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,000,000	$20,000,000	$39,000,000
Applied to contract authorization	−8,000,000	−20,000,000	−39,000,000
Contract authorization, permanent definite	100,000,000	100,000,000	
Prior year balance available (contract authorization)	274,992,343	321,607,857	346,007,857
Total available for obligation	374,992,343	421,607,857	346,007,857
Balance available in subsequent year (contract authorization)	−321,607,857	−346,007,857	−264,407,857
Obligations incurred	53,384,486	75,600,000	81,600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (contract authorization)	$25,007,657	$70,392,143	$125,992,143
Obligations incurred during the year	53,384,486	75,600,000	81,600,009
	78,392,143	145,992,143	207,592,143
Deduct unliquidated obligations, end of year (contract authorization)	70,392,143	125,992,143	168,592,143
Total expenditures (out of appropriation to liquidate prior contract authorizations, current authorization—paid into the revolving fund)	8,000,000	20,000,000	39,000,000

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
Localities initiating programs (cumulative)	169	205	250
Development operations approved (cumulative)	43	105	180
Commitments:			
Planning advances	$2,923	$4,000	$4,500
Temporary loans	$40,883	$96,000	$120,500
Capital grants	$53,284	$75,600	$81,600
Disbursements:			
Planning advances	$2,956	$2,800	$3,300
Temporary loans	$13,553	$44,300	$53,500
Capital grants	$7,818	$20,182	$39,000
Net expenditures	$21,102	$37,826	$47,590

Title I of the Housing Act of 1949 provides for a program of slum clearance and community development and redevelopment. The act contains a borrowing authorization of $1 billion to finance advances of funds for the planning of local projects, temporary loans for the acquisition and clearance of land and preparation for re-use purposes, and long-term loans to refinance the local investment in portions of projects which are disposed of by lease. Title I also authorizes contracts and appropriations totaling $500 million for capital grants to defray up to two-thirds of net project costs.

ANALYSIS OF BUDGET PROGRAM

Temporary loan and grant commitments are expected to rise sharply as plans receive final approval of local governments and 57 projects enter development in fiscal 1954, followed by 67 in the budget year. It is assumed that 50 percent of costs will be privately financed through local note issues backed by Federal loan commitments, thus holding Government loan disbursements to $47 million in 1954 and $56.8 million in 1955. As shown on statement A, net Federal disbursements will be reduced by $29.1 million and $47.5 million of repayments in the respective years. The parallel action in retirement of loan commitments by repayment of planning advances and use of definitive project funds (i. e., proceeds from sale of land and local and Federal grants) amounts to $16.4 million and $38 million in the 2 years.

Administrative expenses estimated at $1,953,000 are included in the estimate of expenses for the Office of the Administrator.

FINANCING OPERATIONS

Appropriations for capital grants are estimated at $39 million for 1955. This will complete the grants for an

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF THE ADMINISTRATOR—Continued

SLUM CLEARANCE AND URBAN REDEVELOPMENT—Continued

estimated 24 redevelopment projects, and provide partial payments as authorized by Public Law 370 on some 60 additional projects.

OPERATING RESULTS AND RETAINED EARNINGS

The net margin of about 0.5 percent between the rate at which money is borrowed from the Treasury and that at which it is loaned to local redevelopment agencies produces approximately $340,000 income for the program. After a $350,000 increase in the reserve for losses on planning advances, the net loss for the year is approximately $15,000, increasing the cumulative deficit to about $900,000.

SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Acquisition of assets:						
Advance planning loans	$2,982,886		$2,800,000		$3,300,000	
Temporary loans	13,553,091		44,300,000		53,500,000	
Expenses: [1]						
Interest on borrowings from Treasury	311,765		723,695		1,000,610	
Inspection and audit costs			225,000		250,000	
Adjustment of prior year expense	9,023					
Capital grants to local public agencies	7,817,758		20,182,242		39,000,000	
Increase in selected working capital	101,458		95,372		193,750	
Total applied to operations		$24,775,981		$68,326,309		$97,244,360
To Financing						
Increase in Treasury cash		4,898,136				1,410,140
Total funds applied		29,674,117		68,326,309		98,654,500
FUNDS PROVIDED						
By Operations						
Realization of assets:						
Advance planning loans repaid	1,302,994		2,600,000		3,100,000	
Temporary loans repaid	1,737,916		26,500,000		44,400,000	
Income:						
Interest on loans	395,728		943,500		1,344,500	
Inspection and audit fees	237,479		457,100		810,000	
Total provided by operations		3,674,117		30,500,600		49,654,500
By Financing						
Appropriation for capital grants	8,000,000		20,000,000		39,000,000	
Borrowing from Treasury	18,000,000		14,000,000		10,000,000	
Decrease in Treasury cash			3,825,709			
Total provided by financing		26,000,000		37,825,709		49,000,000
Total funds provided		29,674,117		68,326,309		98,654,500

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$24,775,981	$68,326,309	$97,244,360
Funds provided by operations	3,674,117	30,500,600	49,654,500
Net effect on budget expenditures	21,101,864	37,825,709	47,589,860
The above are charged or credited (−):			
To budgetary authorizations:			
Authorization to expend from public debt receipts	18,000,000	14,000,000	10,000,000
Capital grant authorization	8,000,000	20,000,000	39,000,000
To net receipts of the fund	−4,898,136	3,825,709	−1,410,140

[1] Excludes expenses borne by Office of the Administrator administrative expense appropriations amounting to $1,711,509 in 1953; $1,815,550 in 1954; and $1,953,000 in 1955.

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SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest on loans	$395,728	$943,500	$1,344,500
Inspection and audit fees	237,479	457,100	810,000
Total income	$633,207	$1,400,600	$2,154,500
Expenses: [1]			
Interest on borrowings from Treasury	311,765	723,695	1,000,610
Inspection and audit costs		225,000	250,000
Increase or decrease (−) in reserves and allowance for losses on—			
Loans receivable	636,532	350,000	350,000
Accrued interest receivable	18,100	9,660	10,500
Inspection and audit costs	237,479	232,100	560,000
Total expenses	1,203,876	1,540,455	2,171,110
Net loss (−) for the year	−570,669	−139,855	−16,610
ANALYSIS OF DEFICIT (−)			
Deficit (−), beginning of year	−$169,410	−$749,102	−$888,957
Net loss (−) for the year	−570,669	−139,855	−16,610
Adjustment of prior year expense, affecting working capital	−9,023		
Deficit (−), end of year	−749,102	−888,957	−905,567

[1] Excludes expenses borne by Office of the Administrator expense appropriation amounting to $1,711,509 in 1953; $1,815,550 in 1954; and $1,953,000 in 1955.

SLUM CLEARANCE AND URBAN REDEVELOPMENT PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash: With Treasury	$1,422,111	$6,320,247	$2,494,538	$3,904,678
Loans receivable: [1]				
Advance planning loans	4,477,959	6,157,851	6,357,851	6,557,851
Temporary loans	4,062,600	15,877,775	33,677,775	42,777,775
Total loans receivable	8,540,559	22,035,626	40,035,626	49,335,626
Less allowance for losses	200,000	836,532	1,186,532	1,536,532
Net loans receivable	8,340,559	21,199,094	38,849,094	47,799,094
Accrued assets:				
Interest receivable	117,353	361,679	700,000	1,000,000
Less allowance for losses		18,100	27,760	38,260
Net accrued assets	117,353	343,579	672,240	961,740
Total assets	9,880,023	27,862,920	42,015,872	52,665,512
LIABILITIES				
Accounts payable		1,764	7,000	10,000
Accrued interest payable Treasury notes	49,433	190,537	428,250	531,500
Reserves for inspection and audit expense		237,479	469,579	1,029,579
Total liabilities	49,433	429,780	904,829	1,571,079
INVESTMENT OF U. S. GOVERNMENT [2]				
Interest-bearing investment: Notes held by Treasury	10,000,000	28,000,000	42,000,000	52,000,000
Non-interest-bearing investment:				
Appropriation for capital grants		8,000,000	28,000,000	67,000,000
Appropriation for capital grants expended		−7,817,758	−28,000,000	−67,000,000
Deficit (−)	−169,410	−749,102	−888,957	−905,567
Net non-interest-bearing investment	−169,410	−566,860	−888,957	−905,567
Net investment of U. S. Government	9,830,590	27,433,140	41,111,043	51,094,433
Total liabilities and investment of U. S. Government	9,880,023	27,862,920	42,015,872	52,665,512

[1] Undisbursed loan commitments: 1952, $6,893,176; 1953, $33,901,195; 1954, $99,386,195; 1955, $176,886,195.

[2] Excludes cumulative administrative expenses borne by the Office of the Administrator administrative expense appropriation amounting to $3,473,674 in 1952; $5,185,183 in 1953; $7,000,733 in 1954; and $8,953,733 in 1955.

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $67,920; 1953, $169,378; 1954, $264,750; 1955, $458,500.

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF THE ADMINISTRATOR—Continued

REVOLVING FUND (LIQUIDATING PROGRAMS)

Revolving Fund (Liquidating Programs), Office of the Administrator, Housing and Home Finance Agency

Revolving fund (liquidating programs): There is established as of June 30, 1954, a revolving fund, and the Administrator is authorized to credit said fund with all moneys hereafter obtained or now held by him, and to account under said fund for all assets and liabilities, in connection with (1) community facilities provided or assisted under title II of the Lanham Act, as amended (42 U. S. C. 1531–1534), or under title III of the Defense Housing and Community Facilities and Services Act of 1951, as amended (42 U. S. C. 1592–1592n); (2) loans or advances made pursuant to title V of the War Mobilization and Reconversion Act of 1944 (58 Stat. 791), or the Act of October 13, 1949 (40 U. S. C. 451–458); (3) functions transferred under Reorganization Plan No. 23 of 1950 (5 U. S. C. 133z–15, note), or authorized under sections 102, 102a, 102b, and 102c of the Housing Act of 1948, as amended (12 U. S. C. 1701g–1701g–3); and (4) notes or other obligations purchased pursuant to the Alaska Housing Act, as amended (48 U. S. C. 484 (a)): Provided, That said fund shall be available for all necessary expenses (including administrative expenses) in connection with the liquidation of the programs carried out pursuant to the foregoing provisions of law, including operation, maintenance, improvement, or disposition of facilities, and for disbursements pursuant to outstanding commitments against moneys herein authorized to be credited to said fund, repayment of obligations to the Treasury, and refinancing and refunding operations on existing loans: Provided further, That any amount in said fund which is determined to be in excess of requirements for the purposes hereof shall be declared and paid as liquidating dividends to the Treasury not less often than annually: Provided further, That during the current fiscal year not to exceed $340,000 shall be available for administrative expenses (including not to exceed $12,450 for travel) for the foregoing purposes, but this amount shall be exclusive of costs of services performed on a contract or fee basis in connection with termination of contracts and legal services on a contract or fee basis and of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Act of August 23, 1935, as amended, creating the Federal Deposit Insurance Corporation (12 U. S. C. 264) which has been designated by the Secretary of the Treasury as a depository of public money of the United States: Provided further, That after the effective date of this Act no additional notes or obligations shall be purchased from funds appropriated pursuant to the Alaska Housing Act, as amended (48 U. S. C. 484 (d)), except for the furtherance or refinancing of an existing loan: Provided further, That except for extensions, or refinancing, of existing obligations the authority to issue obligations to the Secretary of the Treasury under section 1 (4) of Reorganization Plan No. 23 of 1950 (5 U. S. C. 1332–15, note), shall terminate on June 30, 1954.

BUDGETARY AUTHORIZATION SCHEDULES

Alaska Housing Program, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $4,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (expenditures out of current authorizations—paid into the revolving fund)—1953, $4,000,000.

Loans for Prefabricated Housing, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts (cancellation of notes to Treasury)	$3,383,339		$4,651,922
Prior year balance available (authorization to expend from public debt receipts)	30,563,642	$36,052,165	
Repayments, cancellations, and recovery of prior obligations (authorization to expend from public debt receipts)	17,726,101	17,959,692	2,654,134
Total available for obligation	51,673,082	54,011,857	7,306,056
Statutory reduction in authorization to expend from public debt receipts:			
Public Law 139, as amended	−$8,686,997	−$6,143,700	−$169,303
Proposed rescission		−39,403,157	−7,136,753
Balance available in subsequent years (authorization to expend from public debt receipts)	−36,052,165		
Obligations incurred (loan commitments)	6,933,920	8,465,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	−$63,288	−$855,469	−$350,161
Obligations incurred during the year	6,933,920	8,465,000	
	6,870,632	7,609,531	−350,161
Deduct:			
Repayments, cancellations, and recovery of prior obligations (authorization to expend public debt receipts)	17,726,101	17,959,692	2,654,134
Unliquidated obligations, end of year (authorization to expend from public debt receipts)	−855,469	−350,161	−869,260
Total expenditures (out of prior authorization to expend from public debt receipts—paid into the revolving fund)	−10,000,000	−10,000,000	−2,135,035

Defense Community Facilities and Services, Office of the Administrator, Housing and Home Finance Agency

[Defense Community Facilities and Services: During the current fiscal year not to exceed $112,500 of the appropriations granted under this head in the Second and Third Supplemental Appropriation Acts, 1952, shall be available for administrative expenses in connection with the construction of facilities under such appropriations.] (*42 U. S. C. 1592; First Independent Offices Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$14,048,844	$638,248	
Balance available in subsequent year	−638,248		
Obligations incurred	13,410,596	638,248	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,568,509	$15,789,166	
Obligations incurred during the year	13,410,596	638,248	
	19,979,105	16,427,414	
Deduct unliquidated obligations, end of year	15,789,166		
Total expenditures (out of prior authorizations—paid into the revolving fund)	4,189,939	16,427,414	

Advance Planning of Non-Federal Public Works, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,349,646	$6,663,245	
Recovery of prior year obligations	3,313,599	2,776,634	
Total available for obligation	6,663,245	9,439,879	
Balance available in subsequent year	−6,663,245		
Obligations incurred		9,439,879	

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$10,016,656	$4,176,634	
Obligations incurred during the year		9,439,879	
	10,016,656	13,616,513	
Deduct:			
Adjustment in obligations of prior years	3,313,599	2,776,634	
Unliquidated obligations end of year	4,176,634		
Total expenditures (out of prior authorizations—paid into the revolving fund)	2,526,423	10,839,879	

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
New Federal loan and grant commitments	$25,342	$752	
Program disbursements:			
Loans and other acquisition of assets	15,007	14,975	$332
Grants to local governments	2,434	10,881	3,397
Repayments: Loan repayments and other realization of assets	21,876	32,359	6,544
Administrative expenses:			
Charged to revolving fund	425	338	340
Charged to other accounts	285	147	
Other	515	316	82
Payments to Treasury:			
Net repayment of borrowings	10,000	10,000	2,135
Net repayment of appropriations	−3,500	23,327	8,940

The Office of the Administrator is responsible for six programs which are in some stage of liquidation. To simplify the presentation of the budget, and to exhibit more comprehensive and comprehensible data than was practicable when the programs were considered separately, a single consolidated revolving fund is shown as authorized by the proposed language. The programs are as follows:

1. *Alaska housing program.*—Public Law 52, Eighty-first Congress, as amended by Public Law 531, Eighty-second Congress, authorized a $20 million revolving fund, of which $19 million has been appropriated for loans to assist in developing housing in Alaska. In addition to the $5 million to be returned to the Treasury in accordance with the First Independent Offices Appropriation Act, 1954, the budget program contemplates return of an additional $13.5 million in the current fiscal year, and the remaining $0.5 million in fiscal 1955.

2. *Loans for prefabricated housing.*—Under this program, transferred to the Housing and Home Finance Agency by Reorganization Plan No. 23 and enlarged by Public Law 139, Eighty-second Congress, loans were made to business enterprises for the production and distribution of prefabricated housing components, and for large-scale site development. Funds provided by borrowings from the Treasury are expected to be reduced from $18.8 million as of June 30, 1953, to $2 million on June 30, 1955.

3. *War public works.*—This program was authorized by the Lanham Act (42 U. S. C. 1521) before and during World War II, to serve defense needs. There remains for collection or disposition some $1.7 million in loans to local governments, and public works projects with an original cost of $32.4 million.

4. *Defense community facilities.*—As authorized by Public Law 139, Eighty-second Congress, loans and grants were made to communities to assist in providing facilities in critical defense housing areas. Disbursements of loans and grants will be virtually complete by the close of the budget period, but collection of the loans to local governments will continue over a period of years.

5. *First advance planning.*—Under this program, authorized by title V of the War Mobilization and Reconversion Act of 1944, loans were made to local communities for the planning of non-Federal public works. Some $26.9 million in advances are repayable when the projects thus planned enter construction.

6. *Second advance planning.*—This was authorized by Public Law 352, Eighty-first Congress, and similar to the preceding program. Some $9.8 million in advances are now repayable and an estimated $1.4 million in additional advances will be disbursed in the current year as remaining active planning projects are completed.

ANALYSIS OF BUDGET PROGRAM

As shown in the program highlight table the approval of new Federal financial commitments virtually ceased in 1953. It is estimated that all expansion of financial investment will cease in the current fiscal year; however, the time required for construction of certain water and sewer projects assisted under the defense community facilities program will delay final disbursements of loans and grants until 1955, and one project may run into fiscal 1956. Considerable emphasis in the current and budget years is being laid on the systematic review of outstanding financial commitments and cancellation of those which can be deemed obsolete.

Administrative expenses.—The estimate of $340,000 is nearly $150,000 below the current year. The entire amount is to be drawn from income rather than from income plus appropriated funds as in the current year.

FINANCING OPERATIONS

Net repayments of borrowings and appropriations increase from $6.5 million in 1953 to an estimated peak of $33.3 million in the current year, and decline to $11.1 million in 1955. Since these repayments stem in part from the cash balance at the beginning of the past year, and expenditures under the defense community facilities program are substantial, net budgetary receipts follow a more moderate line of $2.3 million, $1.8 million, and $3.0 million in the respective years.

OPERATING RESULTS AND RETAINED EARNINGS

Substantial losses of $12.4 and $4.4 million are shown in the current and the budget year. The creation of this revolving fund will permit formal recognition of the obsolete character of many local plans completed under the advance planning programs, and of the consequent improbability of repayment. Increases in reserve for losses for this purpose are estimated at $10.1 million in the current year and $3.1 million in fiscal 1955, and are the most important factor in estimated losses. The next in importance are the estimated losses of $2.8 and $1.3 million in the 2 years from disposition of war public works projects. These and other losses are partially offset by net operating income from loans and rental of public works projects.

In view of the recognized liquidating character of the fund, no action is required with respect to the $29.7 million deficit.

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REVOLVING FUND (LIQUIDATING PROGRAMS) [1]—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Acquisition of assets:						
Loans for development of Alaska housing	$6,131,748		$3,584,832		----------	
Business loans (manufacturing and distribution of prefabricated housing, etc.)	4,747,638		8,371,146		----------	
Loans to local governments	1,618,683		1,618,683		$331,572	
Contingent planning advances to local governments	2,509,310		1,400,000		----------	
Expenses:						
Interest on borrowings from Treasury	316,455		290,000		73,000	
Maintenance of property	354		5,530		5,000	
Administrative [2]	424,500		337,500		340,000	
Transfer to defense activities under sec. 1411	175,000		----------		----------	
Paid to "Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency," pursuant to Public Law 207	----------		50,000		----------	
Nonadministrative (fees, protection of collateral, etc.)	23,540		20,000		4,000	
Losses on current receivables charged off	----------		----------		32,377	
Adjustment of prior year expenses, affecting working capital	25,054		----------		----------	
Grants to local governments	2,433,638		10,881,317		3,397,151	
Payments direct to Treasury	4,223,836		4,607,662		----------	
Increase in selected working capital	----------		333,862		----------	
Total applied to operations		$22,629,756		$31,500,532		$4,183,100
To Financing						
Repayment of borrowings (loans for prefabricated housing)	14,000,000		10,000,000		2,135,035	
Payment to miscellaneous receipts of Treasury	500,000		18,726,811		8,939,879	
Rescission due to Public Law 176 (advance planning)	----------		4,600,000		----------	
Increase in Treasury cash, revolving fund	2,527,799		----------		----------	
Total applied to financing		17,027,799		33,326,811		11,074,914
Total funds applied		39,657,555		64,827,343		15,258,014
FUNDS PROVIDED						
By Operations						
Realization of assets:						
Proceeds from sale of fixed assets	15,110		271,000		90,000	
Collections on installment sales contracts	92,000		158,000		125,000	
Sale of local bonds	5,000		120,600		119,500	
Proceeds from sale of acquired assets	250,362		26,000		----------	
Repayment of—						
Loans for development of Alaska housing	1,157,696		16,267,939		78,331	
Business loans (manufacturing and distribution of prefabricated housing, etc.)	16,504,163		11,925,982		2,719,111	
Loans to local governments	78,083		55,081		162,000	
Planning advances to local governments	3,773,539		3,500,000		3,250,000	
Collection on judgments	----------		34,165		----------	
Income:						
Interest on loans, advances receivable, etc	848,638		752,906		244,585	
Rental of property	196,053		178,000		142,000	
Service charges	58,808		24,757		----------	
Adjustment of prior year income, affecting working capital	127,020		----------		----------	
Decrease in selected working capital	1,834,721		----------		212,121	
Total provided by operations		24,941,193		33,314,430		7,142,648
By Financing						
Borrowings from Treasury (loans for prefabricated housing)	4,000,000		----------		----------	
Appropriation (Alaska housing)	4,000,000		----------		----------	
Decrease in Treasury cash:						
Revolving funds	----------		4,245,621		8,115,366	
Appropriated funds	6,716,362		27,267,292		----------	
Total provided by financing		14,716,362		31,512,913		8,115,366
Total funds provided		39,657,555		64,827,343		15,258,014

[1] For purposes of comparability, consolidated statements in revolving-fund format are presented for all years.

[2] Excludes expenses borne by the Office of the Administrator, administrative expense appropriations amounting to $361,989 in 1953 and $147,000 in 1954.

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REVOLVING FUND (LIQUIDATING PROGRAMS) [1]—A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$22,629,756	$31,500,532	$4,183,100
Funds provided by operations	24,941,193	33,314,430	7,142,648
Net effect on budget expenditures	−2,311,437	−1,813,898	−2,959,548
The above are charged or credited (−):			
To budgetary authorizations:			
Alaska Housing program	4,000,000		
Loans for prefabricated housing	−10,000,000	−10,000,000	−2,135,035
Defense community facilities and services	4,189,939	16,427,414	
Advance planning of non-Federal public works	2,526,423	10,839,879	
To net receipts of the fund	−3,027,799	−19,081,191	−824,513

REVOLVING FUND (LIQUIDATING PROGRAMS) [1]—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Interest on loans, advances receivable, etc	$848,638		$752,906		$244,585	
Rental of property	196,053		178,000		142,000	
Service charges	58,808		24,757			
Total operating income		$1,103,499		$955,663		$386,585
Expenses:						
Interest on borrowings from Treasury	316,455		290,000		73,000	
Maintenance of property	354		5,530		5,000	
Administrative [2]	424,500		337,500		340,000	
Transfer to defense activities under sec. 1411	175,000					
Nonadministrative (fees, protection of collateral, etc.)	23,540		20,000		4,000	
Losses on current receivables charged off					32,377	
Losses on loans					331,811	
Losses on judgments					4,651,922	
Increase or decrease (−) in allowance for losses on:						
Loans receivable	−4,256,844		−189,813		−331,811	
Accrued interest receivable	−60,760				−27,175	
Other assets	4,652,987		10,098,935		−1,551,922	
Total expenses		1,275,232		10,562,152		3,527,202
Net operating loss (−)		−171,733		−9,606,489		−3,140,617
Nonoperating income or loss (−):						
Proceeds from sale of acquired collateral	250,362		26,000			
Net book value of collateral sold	154,526		7,390			
		95,836		18,610		
Proceeds from sale of fixed assets	15,110		271,000		90,000	
Net book value of assets sold	1,375,421		3,105,000		1,361,407	
		−1,360,311		−2,834,000		−1,271,407
Proceeds from sale of loans to local governments	7,000					
Net book value of loans sold	42,000					
		−35,000				
Net nonoperating loss (−)		−1,299,475		−2,815,390		−1,271,407
Net loss (−) for the year		−1,471,208		−12,421,879		−4,412,024

ANALYSIS OF RETAINED EARNINGS OR DEFICIT (−)

Reserve for future contingencies:						
Balance at beginning of year	$631,531		$250,000		$250,000	
Decrease (−) during year	−381,531					
Balance at end of year		$250,000		$250,000		$250,000
Unreserved:						
Deficit (−), beginning of year		−20,446,317		−17,812,685		−30,234,564
Net loss (−) for the year	−1,471,208		−12,421,879		−4,412,024	
Decrease in reserve for contingencies	381,531					
Adjustment of prior year income, affecting working capital	127,020					
Adjustment of prior year income, not affecting working capital	23,280					
Adjustment of prior year expense, affecting working capital	−25,054					
Adjustment of prior year expense, not affecting working capital	214,723					
Cancellation of Treasury notes under sec. 9, Public Law 531	3,383,340				4,651,922	
Total		2,633,632		−12,421,879		239,898
Balance at end of year		−17,812,685		−30,234,564		−29,994,666
Deficit (−), end of year		−17,562,685		−29,984,564		−29,744,666

[1] For purposes of comparability, consolidated statements in revolving fund format are presented for all years.

[2] Excludes expenses borne by the Office of the Administrator administrative expense appropriations amounting to $361,989 in 1953 and $147,000 in 1954.

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REVOLVING FUND (LIQUIDATING PROGRAMS) [1]—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury:				
Revolving funds	$11,577,266	$14,105,065	$9,859,444	$1,744,078
Appropriated funds	33,983,654	27,267,292		
On hand, in banks, and in transit	1,071,137	23,831		
Total cash	46,632,057	41,396,188	9,859,444	1,744,078
Accounts and notes receivable	1,962,223	1,783,045	1,327,277	1,050,000
Loans receivable: [2]				
Loans for development of Alaska housing	8,217,682	13,191,734	508,627	430,296
Business loans (manufacturing and distribution, prefabricated housing)	24,356,076	8,102,193	4,547,357	1,496,435
Loans to local governments	1,288,581	2,789,181	4,232,183	4,282,255
Total loans receivable	33,862,339	24,083,108	9,288,167	6,208,986
Less allowance for losses	4,919,191	662,345	472,532	140,721
Net loans receivable	28,943,148	23,420,763	8,815,635	6,068,265
Accrued interest receivable	300,993	209,619	117,379	73,235
Less allowance for losses	90,935	30,175	30,175	3,000
Net accrued interest receivable	210,058	179,444	87,204	70,235
Land structures and equipment	29,584,069	26,748,372	14,799,457	12,169,155
Other assets:				
Acquired assets	161,915	7,390		
Judgments receivable		4,686,087	4,651,922	
Installment sales contracts (real property)	2,899,600	2,807,600	2,649,600	2,524,600
Contingent planning advances to local governments	37,958,924	36,701,995	34,601,995	31,351,995
Total other assets	41,020,439	44,203,072	41,903,517	33,876,595
Less allowance for losses		4,652,987	14,751,922	13,200,000
Net other assets	41,020,439	39,550,085	27,151,595	20,676,595
Total assets	148,351,994	133,077,897	62,040,612	41,778,328
LIABILITIES				
Accounts payable	2,808			
Accrued expenses	289,176	118,505	137,500	28,200
Trust and deposit liabilities	194,352	924,696		
Deferred and undistributed credits	40,000			
Total liabilities	526,336	1,043,201	137,500	28,200
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Borrowings from Treasury	32,170,297	18,786,957	8,786,957	2,000,000
Non-interest-bearing investment:				
Appropriations	129,232,150	133,232,150	133,232,150	133,232,150
Assets transferred from other agencies	65,361,027	65,803,899	65,803,899	65,803,899
Assets transferred to other agencies or programs	−8,362,704	−8,774,674	−13,938,038	−13,938,038
Statutory grants and donations	−18,055,311	−21,998,820	−36,610,688	−41,276,734
Repayment of appropriations to Treasury	−32,705,015	−37,452,131	−65,386,604	−74,326,483
Total non-interest-bearing investment	135,470,147	130,810,424	83,100,719	69,494,794
Retained earnings or deficit (−):				
Reserve for future contingencies	631,531	250,000	250,000	250,000
Unreserved [3]	−20,446,317	−17,812,685	−30,234,564	−29,994,666
Total retained earnings	−19,814,786	−17,562,685	−29,984,564	−29,744,666
Total investment of U. S. Government	147,825,658	132,034,696	61,903,112	41,750,128
Total liabilities and investment of U. S. Government	148,351,994	133,077,897	62,040,612	41,778,328

[1] For purposes of comparability, consolidated statements in revolving fund format are presented for all years.

[2] Undisbursed loan commitments: 1952, $26,450,697; 1953, $29,294,438; 1954, $3,728,723.

[3] Excludes cumulative administrative expenses borne by the Office of the Administrator; administrative expense appropriations amounting to $253,005 in 1952, $614,994 in 1953, and $761,994 in 1954.

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $2,808,015; 1953, $973,294; 1954, $1,307,156; 1955, $1,095,035.

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Administrative Expenses, Revolving Fund (Liquidating Programs)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate:			
"Defense community facilities and services"	$112,500	$112,500	
"Revolving fund (liquidating programs)"			$340,000
Reimbursements from non-Federal sources	57,130	60,000	
Administrative expenses incurred	169,630	172,500	340,000
Comparative transfer from—			
"Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency"	361,989	147,000	
"Office of the Administrator (loans for prefabricated housing)"	163,130		
"Office of the Administrator (housing loan programs)"		165,000	
Total administrative expenses	694,749	484,500	340,000

NOTE.—Reimbursements from non-Federal sources are fees and payments from revolving fund accounts for administrative expenses, as authorized by sec. 502 (c) (3), Public Law 901, 80th Cong.

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Payment to consolidated administrative expense account—1953, $694,749; 1954, $484,500; 1955, $340,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

07 Other contractual services: Services performed by other agencies—1953, $694,749; 1954, $484,500; 1955, $340,000.

Miscellaneous

Office of the Administrator (Loans for Prefabricated Housing)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate (administrative expenses incurred)	$163,130		
Comparative transfer to "Administrative expenses, revolving fund (liquidating programs)"	−163,130		
Total administrative expenses			

Office of Administrator (Housing Loan Programs)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate (administrative expenses incurred)		$525,625	
Comparative transfer to—			
"Office of the Administrator (housing loans to educational institutions)"		−360,625	
"Administrative expenses, revolving fund (liquidating programs)"		−165,000	
Total administrative expenses			

Development of Isolated Defense Sites

Revolving Fund for Development of Isolated Defense Sites, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$6,250,000	$6,250,000	
Balance available in subsequent year	−6,250,000		
Carried to surplus		−6,250,000	
Obligations incurred			

HOME LOAN BANK BOARD

Home Loan Bank Board Revolving Fund

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[As of June 30, 1953, 1954, and 1955. Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
Number of members	4,096	4,180	4,270
Total assets of members	$23,877,000	$27,750,000	$31,600,000
Savings invested in members	$20,100,000	$23,600,000	$27,100,000
Mortgage loans of members	$19,337,000	$22,500,000	$25,700,000
Insured institutions examined and supervised	3,230	3,380	3,530
Federal home loan bank advances outstanding	$718,000	$785,000	$840,000

PURPOSE AND FINANCIAL ORGANIZATION

The three-member Board supervises the Federal home-loan bank system, the system of Federal savings and loan associations, and the Federal Savings and Loan Insurance Corporation. Net administrative expenses of the Home Loan Bank Board are paid from assessments against the 11 Federal home-loan banks, the Examining Division, and the Federal Savings and Loan Insurance Corporation.

ANALYSIS OF BUDGET PROGRAMS

The Board's budget is based on six activities.

1. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of some staff services that are common to the Board and the Insurance Corporation.

2. *Examination and supervision of Federal home loan banks.*—The Board supervises and examines the operations of the Federal home loan banks. Expenses are met from assessments upon the banks.

3. *Supervision of Federal and State-chartered insured institutions.*—The financial condition and operations of each insured institution are analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on, cooperatively, under arrangements made with the respective State authorities.

4. *Chartering of Federal savings and loan associations and branches thereof.*—Federal savings and loan associations are chartered and regulated. In the case of new organizations, the Board satisfies itself that proper standards are met before approving the charter. In addition, applications of State-chartered associations for conversion into Federal savings and loan associations are examined.

5. *Fiscal and housekeeping services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; and general housekeeping and common operating services, including printing and reproduction work.

6. *Examination of savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the

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PUBLIC ENTERPRISE FUNDS—Continued

HOME LOAN BANK BOARD—Continued

Home Loan Bank Board Revolving Fund—Continued

Federal home loan bank system as are not examined by State examiners. Audits are also made of over 80 percent of all insured associations. The balance of the insured associations have voluntarily elected to have their audits made by private certified public accountants. An effort will be made by the Board in 1955 to encourage more private audits. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined. At the beginning of the fiscal year 1954 there were 3,230 insured institutions with total assets aggregating $21.7 billion.

ADMINISTRATIVE EXPENSES

The Board's estimated administrative expenses for the fiscal year 1955, payable wholly out of income derived from assessments and charges, amount to $787,000, as compared with $775,000 for the fiscal year 1954. These amounts exclude nonadministrative expenses of the Examining Division which are shown separately. Provision is made for the increased workload resulting from stepping up examinations of associations from a 15-month to a 12-month schedule.

FINANCIAL REVIEW

The Board is not incorporated, and has no capital stock. Its assets consist of cash on deposit with the Treasurer of the United States and accounts receivable for the services which it renders. Its liabilities consist essentially of accounts payable.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Furniture, fixtures, and equipment	$3,375	$9,256	$6,799
Expenses:			
Administrative expenses:			
Reimbursable expenses	60,678	39,000	41,000
Nonreimbursable expenses excluding depreciation	709,568	768,944	787,000
Cost of examination of savings and loan associations:			
Reimbursable expenses	298		
Nonreimbursable expenses excluding depreciation	1,760,964	2,081,800	2,388,201
Credit allowed Federal home loan banks on prior year assessments	100,000	100,000	200,000
Increase in selected working capital		1,481	880
Total applied to operations	2,634,883	3,000,481	3,423,880
To financing: Increase in Treasury cash		80,719	27,120
Total funds applied	2,634,883	3,081,200	3,451,000
FUNDS PROVIDED			
By operations:			
Income:			
Examining fees and charges	1,834,062	2,267,200	2,623,000
Assessments for services:			
Advance from Federal Savings and Loan Insurance Corporation for services and facilities furnished	274,382	304,600	317,400
Federal home loan banks	371,000	389,100	388,000
Other	73,421	81,300	81,600
Reimbursements from other accounts	60,976	39,000	41,000
Other income	2,874		
Decrease in selected working capital	3,822		
Total provided by operations	2,620,537	3,081,200	3,451,000
By financing: Decrease in Treasury cash	14,346		
Total funds provided	2,634,883	3,081,200	3,451,000

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$2,634,883	$3,000,481	$3,423,880
Funds provided by operations	2,620,537	3,081,200	3,451,000
Net effect on budget expenditures	14,346	−80,719	−27,120
The above are charged or credited (−) to net receipts of the fund	14,346	−80,719	−27,120

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Examining fees and charges	$1,834,062	$2,267,200	$2,623,000
Assessments for services:			
Advance from Federal Savings and Loan Insurance Corporation for services and facilities furnished	274,382	304,600	317,400
Federal home loan banks	371,000	389,100	388,000
Other	73,421	81,300	81,600
Reimbursements from other accounts	60,976	39,000	41,000
Other income	2,874		
Total income	2,616,715	3,081,200	3,451,000
Expenses:			
Administrative expenses:			
Reimbursable expenses	60,678	39,000	41,000
Nonreimbursable expenses excluding depreciation	709,568	768,944	787,000
Depreciation on administrative facilities	2,783	6,056	
Total administrative expenses	773,029	814,000	828,000
Cost of examining savings and loan associations:			
Reimbursable expenses	298		
Nonreimbursable expenses excluding depreciation	1,760,964	2,081,800	2,388,201
Depreciation on nonadministrative facilities	592	3,200	6,799
Cost of examining savings and loan associations	1,761,854	2,085,000	2,395,000
Total expenses	2,534,883	2,899,000	3,223,000
Assessments and fees in excess of expenses	81,832	182,200	228,000
ANALYSIS OF DEFERRED AND UNDISTRIBUTED CREDITS			
Deferred and undistributed credits, beginning of year	272,041	253,873	336,073
Credit allowed Federal home loan banks on prior year assessments	−100,000	−100,000	−200,000
Deferred and undistributed credits, end of year	253,873	336,073	364,073

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$120,541	$201,260	$228,380
Accounts receivable	318,656	363,976	405,193
Inventory: Supplies	6,431	7,752	7,752
Total current assets	445,628	572,988	641,325
Fixed assets:			
Furniture, fixtures, and equipment	174,714	183,970	190,769
Less portion charged off as depreciation	174,714	183,970	190,769
Total fixed assets			
Total assets	445,628	572,988	641,325
LIABILITIES			
Current liabilities:			
Accounts payable	55,644	74,886	85,448
Accrued expenses	53,414	68,918	87,294
Trust and deposit liabilities	82,697	93,111	104,510
Total current liabilities	191,755	236,915	277,252
Deferred and undistributed credits	253,873	336,073	364,073
Total liabilities [1]	445,628	572,988	641,325

[1] Excludes estimated liability for employees' accumulated annual leave at June 30, 1953, in the amount of $387,607.

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $629; 1953, $2,299; 1954, $1,816; 1955, $1,837.

Cash balance with Treasury on June 30, 1952, was $134,887.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $137,154; 1953, $133,332; 1954, $134,813; 1955, $135,693.

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LIMITATION ON EXPENSES

Administrative Expenses, Home Loan Bank Board

Home Loan Bank Board: Not to exceed a total of [$775,000] *$787,000* shall be available for administrative expenses of the Home Loan Bank Board, and shall be derived from funds available to the Home Loan Bank Board, including those in the Home Loan Bank Board revolving fund and receipts of the Federal Home Loan Bank Administration, the Federal Home Loan Bank Board, or the Home Loan Bank Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government: *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That not to exceed [$25,000] *$35,000* shall be available for expenses of travel: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421–1449): *Provided further*, That the nonadministrative expenses for the examination of Federal and State chartered institutions shall not exceed [$2,085,000] *$2,395,000*. (*First Independent Offices Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$725,000	$775,000	$787,000
Reimbursements from other accounts	60,678	39,000	41,000
Total available for administrative expenses	785,678	814,000	828,000
Unexpended balance, estimated savings	−12,650		
Administrative expenses incurred	773,028	814,000	828,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Administrative Expenses			
1. Executive direction and staff services	$261,101	$285,710	$287,334
2. Examination and supervision of Federal home loan banks	121,168	124,516	114,937
3. Supervision of Federal- and State-chartered insured institutions	133,163	145,375	160,314
4. Chartering of Federal savings and loan associations and branches thereof	40,986	44,772	51,705
5. Fiscal and housekeeping services	155,932	174,627	172,710
Total direct administrative expenses	712,350	775,000	787,000
Administrative Expenses Payable Out of Reimbursements From Other Accounts			
1. Executive direction and staff services	7,769	2,644	
3. Supervision of Federal- and State-chartered insured institutions	4,444		
5. Fiscal and housekeeping services	48,465	36,356	41,000
Total administrative expenses payable out of reimbursements from other accounts	60,678	39,000	41,000
Administrative expenses incurred	773,028	814,000	828,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	127	129	130
Average number of all employees	120	124	127

ADMINISTRATIVE EXPENSES BY OBJECTS—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$5,577	$5,685	$5,691
Average grade	GS–7.8	GS–8.0	GS–8.0
Personal service administrative expenses:			
Permanent positions	$700,849	$727,819	$740,756
Regular pay in excess of 52-week base	2,566	2,825	2,917
Payment above basic rates	384		
Total personal service administrative expenses	703,799	730,644	743,673
Direct Administrative Expenses			
01 Personal services	656,128	701,374	714,932
02 Travel	22,441	25,000	35,000
03 Transportation of things		700	127
04 Communication services	12,100	13,965	12,959
Penalty mail		1,700	1,700
06 Printing and reproduction	2,365	3,500	2,500
07 Other contractual services	1,235	1,360	1,336
Services performed by other agencies	2,973	5,195	3,277
08 Supplies and materials	11,885	15,550	14,469
09 Equipment	2,783	6,056	
13 Refunds, awards, and indemnities	25	100	100
15 Taxes and assessments	415	500	600
Total direct administrative expenses	712,350	775,000	787,000
Administrative Expenses Payable Out of Reimbursements From Other Accounts			
01 Personal services	47,671	29,270	28,741
04 Communication services	44	35	41
07 Other contractual services	179	140	164
Services performed by other agencies	447	105	123
08 Supplies and materials	12,337	9,450	11,931
Total administrative expenses payable out of reimbursements from other accounts	60,678	39,000	41,000
Administrative expenses incurred	773,028	814,000	828,000

Home Loan Bank Board Examining Division

PROGRAM HIGHLIGHTS

The Division conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of State-chartered savings and loan associations which are insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal home loan bank system that are not subject to State supervision. When required by the Board, the Division also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts or for conversion from a State to a Federal charter. In addition, insured institutions are required to have an audit; approximately 84 percent of the number of such institutions exercise their option of having the Division expand the scope of its examination to include such audit. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the Division. It is proposed in 1955 to examine the associations on the average of once every 12 months as compared with the present 15-month schedule.

The following table reflects the work of the Division:

	1953 actual	1954 estimate	1955 estimate
Examinations completed or to be completed	2,164	2,716	3,150
Average assets of insured institutions (start of year)	$5,800,000	$6,700,000	$7,500,000
New mortgage loans made by average insured institutions	$2,000,000	$2,200,000	$2,300,000

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PUBLIC ENTERPRISE FUNDS—Continued

HOME LOAN BANK BOARD—Continued

HOME LOAN BANK BOARD EXAMINING DIVISION—Continued

LIMITATION ON EXPENSES

Nonadministrative Expenses, Examining Division, Home Loan Bank Board

AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$1,775,000	$2,085,000	$2,395,000
Reimbursements from other accounts	298		
Total available for nonadministrative expenses	1,775,298	2,085,000	2,395,000
Unexpended balance, estimated savings	−13,444		
Nonadministrative expenses incurred	1,761,854	2,085,000	2,395,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Nonadministrative Expenses			
1. Executive direction and staff services	$42,656	$43,430	$43,437
2. Examination of savings and loan associations	1,718,900	2,041,570	2,351,563
Total direct nonadministrative expenses	1,761,556	2,085,000	2,395,000
Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts			
2. Examination of savings and loan associations	298		
Nonadministrative expenses incurred	1,761,854	2,085,000	2,395,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	290	330	354
Average number of all employees	250	299	341
Average salaries and grades:			
General schedule grades:			
Average salary	$5,079	$4,976	$4,978
Average grade	GS-7.9	GS-7.8	GS-7.9
Personal service nonadministrative expenses:			
Permanent positions	$1,285,455	$1,496,572	$1,709,716
Regular pay in excess of 52-week base	5,052	6,046	6,775
Payment above basic rates	168		
Total personal service nonadministrative expenses	1,290,675	1,502,618	1,716,491
Direct Nonadministrative Expenses			
01 Personal services	1,290,377	1,502,618	1,716,491
02 Travel	341,194	432,000	500,000
03 Transportation of things	1,228	1,500	1,500
04 Communication services	3,432	3,400	4,000
Penalty mail		10,500	24,610
05 Rents and utility services	41,205	41,482	42,500
06 Printing and reproduction	4,974	7,500	7,000
07 Other contractual services	466	500	500
Home Loan Bank Board services	70,214	76,300	77,600
08 Supplies and materials	4,358	4,000	7,500
09 Equipment	592	1,700	6,799
15 Taxes and assessments	3,516	3,500	6,500
Total direct nonadministrative expenses	1,761,556	2,085,000	2,395,000
Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts			
01 Personal services	298		
Nonadministrative expenses incurred	1,761,854	2,085,000	2,395,000

FEDERAL HOME LOAN BANKS

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULE

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance (authorization to expend from public debt receipts)	$1,000,000,000	$1,000,000,000	$1,000,000,000
Balance available in subsequent year (authorization to expend from public debt receipts)	−1,000,000,000	−1,000,000,000	−1,000,000,000
Obligations incurred			

PROGRAM HIGHLIGHTS

Under the Federal Home Loan Bank Act of 1932 (47 Stat. 725), the Federal Home Loan Bank Board established Federal home loan banks throughout the country. These, together with the building and loan associations and similar institutions which are members of the banks, constitute the Federal home-loan bank system, designed to stabilize and strengthen institutions promoting private thrift and individual home ownership. Authority to borrow from the Treasury in the amount of $1 billion was provided in Public Law 576, 81st Congress. No borrowings have been made to date and none is anticipated in 1955.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULE

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance (authorization to expend from public debt receipts)	$750,000,000	$750,000,000	$750,000,000
Balance available in subsequent year (authorization to expend from public debt receipts)	−750,000,000	−750,000,000	−750,000,000
Obligations incurred			

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[As of June 30, 1953, 1954, and 1955. Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
Number of insured institutions	3,230	3,380	3,530
Number of insured savers	11,656,000	13,200,000	14,800,000
Insured liability	$18,970,000	$22,300,000	$25,650,000
Assets of insured members	$21,665,000	$25,500,000	$29,300,000
Reserves and undivided profits of insured institutions	$1,490,000	$1,760,000	$2,050,000
Corporation's reserve for insurance losses	$128,751	$148,027	$170,627
Percent of administrative limitation to total income	2.3	2.1	1.8

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Savings, and Loan Insurance Corporation, pursuant to title IV of the National Housing Act, as amended, insures savings up to $10,000 in all savings and loan associations which apply and are approved for insurance. The Corporation prevents default of insured institutions through loans, purchases of assets, or cash grants, in order to eliminate conditions which might affect adversely the financial soundness of other insured

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institutions. The Corporation also may act as receiver for institutions declared in default. When an insured institution declared in default is a Federal savings and loan association, the Corporation is appointed as receiver for the purpose of liquidation. On June 30, 1953, the 3,230 insured associations had resources of $21.7 billion. The Corporation's liability on the insured institutions aggregated nearly $19 billion.

Income from insurance premiums and interest on investments has been sufficient to meet all insurance losses, operating expenses, dividends on capital stock, and to establish a reserve for insurance losses of $128.8 million as of June 30, 1953. The Corporation has authority to borrow up to $750 million from the Treasury, but it has never been needed. Since the time and size of expenditures for the prevention of default and payment of insurance are unpredictable, estimates of these expenditures are omitted from the financial statements.

The Corporation operates under the supervision and direction of the Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The costs of examinations are paid by the institutions examined while the cost of all other services rendered by the Board are paid by the Corporation.

ANALYSIS OF BUDGET PROGRAM

The budget program comprises four activities.

1. *Underwriting.*—This constitutes an analysis and evaluation of insurance risk in connection with applications for insurance of accounts and other applications submitted pursuant to regulatory requirements. The assets of insured institutions have increased $6.8 billion or 46 percent in the last 2 years. The increasing interest in insurance of accounts on the part of uninsured institutions, plus the anticipated rate of growth, will increase the insured liability of the Corporation to an estimated $25.6 billion by June 30, 1955, as compared to $10.5 billion on June 30, 1950.

2. *Prevention of default and payment of insurance.*—The Corporation not only pays insurance in cases of defaulted institutions, but prevents default wherever possible. Through 1953, cash grants in the net amount of $4.9 million were made to 28 institutions to prevent default; in one case purchase of assets (liquidated later without loss) was sufficient to prevent default. Only 7 institutions with aggregate assets of $9.2 million have been placed in liquidation. Insured accounts of $7.6 million were covered and because of liquidating dividends, the loss has been only $309,000. As a result of these activities, the savings of 65,180 investors have been protected against loss.

3. *Analysis of operations.*—The Corporation maintains a constant surveillance of the financial condition of member institutions, the flow of savings, and the character and volume of mortgage lending. Such studies furnish valuable information to the Home Loan Bank Board and the Corporation in connection with their other activities. By selective review of geographical or community areas and phases of operations it is possible to observe factors which may result in an undue concentration of risk. Certain analyses of trends in the fields of thrift and home mortgage finance are made available to member institutions and the public as illustrated by the Corporation's mortgage recording study, which is the only one available in the United States.

4. *Executive direction and fiscal and other administrative services.*—Provision is made for all fiscal and other administrative services as well as management and direction.

Administrative expenses.—The requested authorization to use $455,000 of corporate income in 1955 is based upon the assumption there will be no abnormal demands on the resources of the Corporation and that the requested authorization will permit the Corporation to minimize or avoid unfavorable developments and to handle the anticipated number of applications in connection with insurance of accounts.

FINANCING OPERATIONS

The 1955 program provides for net investments of $12.6 million in United States Treasury bonds and notes as compared with an estimated $11.2 million in 1954 and the actual increase of $8.7 million in 1953. Projections of operations and financial condition indicate that investments held as of June 30, 1955, at par value, will aggregate $242 million.

The Corporation is retiring its original capital stock held by the Secretary of the Treasury at par in amounts equivalent to 50 percent of annual net income. Of the $100 million of original capital stock $23 million has been retired, and with an additional payment of approximately $10.4 million in 1955 the outstanding stock will be reduced to $66.6 million. Funds for stock retirement payments are obtained through the redemption of United States Treasury notes held by the Corporation.

Through June 30, 1953, the Corporation has paid $35.7 million in lieu of dividends on capital stock. It is estimated that additional payments will be made to the Secretary of the Treasury of $1.7 million in 1954 and $1.5 million in 1955.

OPERATING RESULTS AND RETAINED EARNINGS

Income of the Corporation consists primarily of insurance premiums, admission fees, and interest on investments in Government obligations. Total income, since 1934, of $179,223,788 has been applied as follows:

	Percent	Amount
Expenses	4.4	$7,770,533
Insurance losses	2.9	5,208,471
Return on capital stock	20.9	37,493,402
Legal reserve	71.8	128,751,382

Based upon a continuing rapid growth in the aggregate savings and creditor obligations of insured institutions, and an increase in the number of insured associations, the Corporation estimates net income before payment of a return on capital stock for fiscal 1955 of $23.9 million. This amount is $6 million or 36.5 percent above the net income for 1953. After providing for an interest payment in lieu of dividends on the capital stock of $1.3 million for 1955, at a rate determined by the Secretary of the Treasury, the balance of the net income, estimated at $22.6 million will be credited to the insurance reserves of the Corporation.

Because of the estimated insurance liability of $25.7 billion on June 30, 1955, and the statutory provision requiring the Corporation to accumulate a reserve of 5 percent of all insured accounts and creditor obligations, the Corporation does not contemplate returning any earned surplus to the Treasury.

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PUBLIC ENTERPRISE FUNDS—Continued

HOME LOAN BANK BOARD—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—Con.

FINANCIAL CONDITION

Total assets of the Corporation amounted to $223.2 million as of June 30, 1953, an increase of $9.3 million or 4.4 percent since the beginning of the year. Investment in Government obligations of $217.6 million represented 97.5 percent of corporate assets. In the absence of insurance losses, it is anticipated that total assets will reach $248.6 million by June 30, 1955.

The Corporation is required by law to accumulate a reserve of 5 percent of all insured accounts and creditor obligations of insured institutions before collection of premiums may be discontinued. As of June 30, 1953, this statutory requirement amounted to approximately $948.5 million. The insurance reserve as of that date amounted to $128.7 million or 0.68 percent of the insured liability of $18,970 million.

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To operations:						
Acquisition of assets: Furniture, fixtures, and equipment	$2,180		$5,700		$6,100	
Expenses:						
Administrative expenses	424,179		455,000		455,000	
Advances to Home Loan Bank Board for services and facilities furnished	274,382		304,600		317,400	
Other expenses	2,267		11,500		10,000	
Total applied to operations		$703,008		$776,800		$788,500
To financing:						
Increase in investments in United States securities held (par)	8,700,000		11,200,000		12,600,000	
Retirement of capital stock	7,529,000		8,768,000		10,412,000	
Return in lieu of dividends on capital stock	1,874,488		1,727,476		1,546,500	
Increase in Treasury cash	106,262		----------		38,900	
Total applied to financing		18,209,750		21,695,476		24,597,400
Total funds applied		18,912,758		22,472,276		25,385,900
FUNDS PROVIDED						
By operations:						
Realization of assets:						
Discount on United States securities purchased	236,414		----------		----------	
Reimbursement for insurance signs	110		346		----------	
Income:						
Insurance premiums and admission fees earned	13,257,432		16,366,200		19,272,500	
Interest earned on United States securities	4,963,822		5,200,500		5,423,100	
Miscellaneous	306		1,100		1,200	
Decrease in selected working capital	454,674		591,283		689,100	
Total provided by operations		18,912,758		22,159,429		25,385,900
By financing: Decrease in Treasury cash		----------		312,847		----------
Total funds provided		18,912,758		22,472,276		25,385,900
EFFECT ON BUDGET EXPENDITURES						
Funds applied to operations		$703,008		$776,800		$788,500
Funds provided by operations		18,912,758		22,159,429		25,385,900
Net budget expenditures		−18,209,750		−21,382,629		−24,597,400
The above are credited (−) to net receipts of the enterprise		−18,209,750		−21,382,629		−24,597,400

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FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Insurance premiums and admission fees earned	$13,257,432		$16,366,200		$19,272,500	
Interest income on United States securities	4,963,822		5,200,500		5,423,100	
Miscellaneous	306		1,100		1,200	
Total income		$18,221,560		$21,567,800		$24,696,800
Expenses:						
Administrative expenses	424,179		455,000		455,000	
Advances to Home Loan Bank Board for services and facilities furnished	274,382		304,600		317,400	
Other expenses	2,267		11,500		10,000	
Depreciation	2,180		5,700		6,100	
Total expenses		703,008		776,800		788,500
Net operating income		17,518,552		20,791,000		23,908,300
Nonoperating income: Amortization of net discount on U. S. securities		16,152		31,300		31,300
Net income before payment of return on capital stock		17,534,704		20,822,300		23,939,600
ANALYSIS OF RETAINED EARNINGS						
Surplus reserve (for insurance losses):						
Balance at beginning of year		$112,944,154		$128,751,382		$148,027,182
Net income before payment of return on capital stock	$17,534,704		$20,822,300		$23,939,600	
Provision for return on capital stock	1,727,476		1,546,500		1,339,500	
		15,807,228		19,275,800		22,600,100
Balance at end of year		128,751,382		148,027,182		170,627,282
Reserve for return on capital stock:						
Balance at beginning of year		1,874,488		1,727,476		1,546,500
Provision for current year	1,727,476		1,546,500		1,339,500	
Payment of return on capital stock to Treasury (−)	1,874,488		1,727,476		1,546,500	
		−147,012		−180,976		−207,000
Balance at end of year		1,727,476		1,546,500		1,339,500
Total retained earnings		130,478,858		149,573,682		171,966,782

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$1,268,785	$1,375,047	$1,062,200	$1,101,100
On hand and in banks	50	50	50	50
Total cash	1,268,835	1,375,097	1,062,250	1,101,150
Accounts receivable:				
Insurance premiums and admission fees receivable	3,202,132	3,869,846	4,699,846	5,678,346
Other	1,872	4,604		
Total accounts receivable	3,204,004	3,874,450	4,699,846	5,678,346
Accrued interest receivable on United States securities	257,213	313,081	313,081	313,081
Assets acquired through payment of insurance:				
Pending and unclaimed insured accounts in liquidated institutions	7,046	7,046	7,046	7,046
Less allowance for losses	596	596	596	596
Net assets acquired	6,450	6,450	6,450	6,450
Investments:				
United States securities, par value	209,540,000	218,240,000	229,440,000	242,040,000
Unamortized discount on United States securities (−)	−403,829	−624,091	−592,791	−561,491
Total investments	209,136,171	217,615,909	228,847,209	241,478,509
Furniture, fixtures, and equipment	56,360	57,294	60,694	64,394
Less amount charged off as depreciation	56,360	57,294	60,694	64,394
Total furniture, fixtures, and equipment				

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FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS—Continued				
Other assets	$456	$346		
Deferred charges	833	444		
Total assets	213,873,962	223,185,777	$234,928,836	$248,577,536
LIABILITIES				
Accounts payable	37	818	900	900
Accrued expenses	21,312	15,847	17,500	17,800
Trust and deposit liabilities	19,305	20,334	21,434	22,534
Insurance liability on pending and unclaimed share accounts in liquidated institutions	7,046	7,046	7,046	7,046
Custodial funds, receiverships	8,133	8,133	8,133	8,133
Deferred and undistributed credits:				
Unearned insurance premiums	5,715,094	6,899,741	8,313,141	9,979,341
Unapplied collections	393			
Total deferred and undistributed credits	5,715,487	6,899,741	8,313,141	9,979,341
Total liabilities	5,771,320	[1] 6,951,919	8,368,154	10,035,754
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Capital stock (held by Treasury)	85,755,000	76,987,000	66,575,000	54,605,000
Provision for retirement pursuant to Public Law 576, 81st Cong	7,529,000	8,768,000	10,412,000	11,970,000
Total interest-bearing investment	93,284,000	85,755,000	76,987,000	66,575,000
Non-interest-bearing investment: Retained earnings:				
Reserve for insurance losses	112,944,154	128,751,382	148,027,182	170,627,282
Reserve for return on capital stock	1,874,488	1,727,476	1,546,500	1,339,500
Total retained earnings	114,818,642	130,478,858	149,573,682	171,966,782
Total investment of U. S. Government	208,102,642	216,233,858	226,560,682	238,541,782
Total liabilities and investment of U. S. Government	213,873,962	223,185,777	234,928,836	248,577,536

[1] Does not include accrued annual leave of $74,354.41.

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $306; 1953, $16.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$2,294,041; 1953, −$2,748,715; 1954, −$3,339,998; 1955, −$4,029,098.

LIMITATION ON EXPENSES

Administrative Expenses, Federal Savings and Loan Insurance Corporation

Federal Savings and Loan Insurance Corporation: Not to exceed $455,000 shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses, and payments for administrative expenses of the Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Home Loan Bank Board, and other agencies of the Government: *Provided*, That not to exceed [$5,450] *$6,500* shall be available for expenses of travel: *Provided further*, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724–1730). (*First Independent Offices Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$425,000	$455,000	$455,000
Unexpended balance, estimated savings	−821		
Administrative expenses incurred	424,179	455,000	455,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Underwriting	$77,238	$94,881	$97,040
2. Prevention of default and payment of insurance	48,709	46,044	47,484
3. Analysis of operations	135,225	144,364	142,500
4. Executive direction and fiscal and other administrative services	163,007	169,711	167,976
Administrative expenses incurred	424,179	455,000	455,000

ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	71	73	73
Average number of all employees	67	70	69
Average salaries and grades:			
General schedule grades:			
Average salary	$5,541	$5,573	$5,624
Average grade	GS–7.5	GS–7.6	GS–7.6
01 Personal service administrative expenses:			
Permanent positions	$374,312	$389,746	$390,614
Other positions	730		
Regular pay in excess of 52-week base	1,456	1,509	1,509
Payment above basic rates	2,373	2,295	377
Total personal service administrative expenses	378,871	393,550	392,500
02 Travel	2,902	5,450	6,500
03 Transportation of things		100	100
04 Communication services	5,072	6,000	6,000
Penalty mail		2,300	2,300
05 Rents and utility services	27,179	30,900	30,900
06 Printing and reproduction	1,443	1,800	2,000

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ACCRUED ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
General Accounting Office	$4,743	$5,500	$5,500
Miscellaneous	2,670	6,600	6,400
08 Supplies and materials	1,299	2,800	2,800
Administrative expenses incurred	424,179	455,000	455,000

Liquidation of Home Owners' Loan Corporation, Home Loan Bank Board

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

The corporate existence of the Home Owners' Loan Corporation will end in fiscal year 1954. Of the $75,000 made available for final liquidation of the Corporation, $21,071 will be returned to the Treasury. The Home Owners' Loan Corporation liquidation unit will be abolished at the close of October 31, 1953.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Final liquidation of Home Owners' Loan Corporation	$18,590	$10,000	
Increase in selected working capital		7,197	
Total applied to operations	18,590	17,197	
To financing: Payment to Treasury (surplus from liquidation)		21,071	
Total funds applied	18,590	38,268	
FUNDS PROVIDED			
By operations: Decrease in selected working capital	4,030		
By financing: Decrease in Treasury cash	14,560	38,268	
Total funds provided	18,590	38,268	

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$18,590	$17,197	
Funds provided by operations	4,030		
Net effect on budget expenditures	14,560	17,197	
The above are charged to net receipts of the fund	14,560	17,197	

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Expenses: Cost of final liquidation of Home Owners' Loan Corporation	$18,590	$10,000	
Net loss (−) for the year	−18,590	−10,000	
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	49,661	31,071	
Payment to Treasury (surplus from liquidation) (−)		−21,071	
Retained earnings, end of year	31,071		

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$38,268		

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
LIABILITIES			
Current liabilities:			
Accounts payable	$1,391		
Accrued expenses	175		
Trust and deposit liabilities	5,631		
Total liabilities [1]	7,197		
INVESTMENT OF U. S. GOVERNMENT			
Non-interest-bearing investment: Retained earnings (balance received from Home Owners' Loan Corporation)	31,071		
Total liabilities and investment of U. S. Government	38,268		

[1] Excludes estimated liability for employees' accumulated annual leave at June 30, 1953, in the amount of $328.

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$3,167; 1953, −$7,197.
Cash balance with Treasury on June 30, 1952, was $52,828.

LIMITATION ON EXPENSES

Expenses, Liquidation of Home Owners' Loan Corporation, Home Loan Bank Board

[Expenses, liquidation of Home Owners' Loan Corporation: Not to exceed $10,000 of the unobligated balance remaining of funds made available under this head in the Independent Offices Appropriation Act, 1952, is hereby continued available until October 31, 1953.] (*First Independent Offices Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Prior year balance reauthorized	$49,661	$10,000	
Balance reauthorized for subsequent year	−10,000		
Unexpended balance, estimated savings	−21,071		
Nonadministrative expenses incurred	18,590	10,000	

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Final liquidation (nonadministrative expenses incurred)—1953, $18,590; 1954, $10,000.

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	2	
Average number of all employees	2	1	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,106	$3,255	
Average grade	GS-3.5	GS-4.0	
01 Personal service nonadministrative expenses:			
Permanent positions	$6,132	$2,078	
Regular pay in excess of 52-week base	25		
Total personal service nonadministrative expenses	6,157	2,078	
03 Transportation of things	3		
04 Communication services	8	10	
06 Printing and reproduction	82	100	
07 Other contractual services	59	3,692	
Services performed by other agencies	689	100	
Home Loan Bank Board services	11,535	4,000	
15 Taxes and assessments	57	20	
Nonadministrative expenses incurred	18,590	10,000	

Home Owners' Loan Corporation

[Submitted under the Government Corporation Control Act]

PROGRAM HIGHLIGHTS

The Corporation was organized under the Home Owners' Loan Act of 1933 for the purpose of providing credit facilities to refinance the mortgages of destitute

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PUBLIC ENTERPRISE FUNDS—Continued

HOME LOAN BANK BOARD—Continued

HOME OWNERS' LOAN CORPORATION—Continued

urban home owners. The Corporation's lending authority expired on June 12, 1936, and since that time it has been in liquidation. Under the provisions of Public Law 94, 83d Congress (67 Stat. 126), the Corporation's dissolution date is February 3, 1954. All loan accounts have been disposed of, and $13,993,589, representing surplus from its operations, have been turned over to the Treasury. The account will be closed with the final liquidation of interest payable and the payment of matured bonds as presented by the public.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Interest paid	$19,959	$20,000	$20,000
To financing: Repayment of borrowings to the public	204,025	205,000	205,000
Total funds applied	223,984	225,000	225,000
FUNDS PROVIDED			
By financing: Decrease in Treasury cash	223,984	225,000	225,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$19,959	$20,000	$20,000
Funds provided by operations			
Net effect on budget expenditures	19,959	20,000	20,000
The above are charged to net receipts of the fund	19,959	20,000	20,000

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury: Revolving fund	$923,653	$698,653	$473,653
LIABILITIES			
Accounts payable	115,753	95,753	75,753
Matured bonds payable, held by public	807,900	602,900	397,900
Total liabilities	923,653	698,653	473,653

NOTE.—Cash balance with Treasury on June 30, 1952, was $1,147,637.

FEDERAL HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

Authorization To Expend From Corporate Debt Receipts

(Permanent indefinite authorization)

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Authorization to expend from corporate debt receipts (obligations incurred) (net)—1953, $7,347,150; 1954, $40,393,250; 1955, repayments are estimated to exceed borrowings in the amount of $6,219,550.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (net)	$7,347,150	$40,393,250	
Deduct net repayments, cancellations, and recovery of prior obligations (authorization to expend from corporate debt receipts)			$6,219,550
Total expenditures paid into revolving fund are distributed as follows:			
Out of current authorizations to expend from corporate debt receipts	7,347,150	40,393,250	
Out of prior authorizations to expend from corporate debt receipts			−6,219,550

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1953 actual	1954 estimate	1955 estimate
Unit applications examined	569,320	455,000	429,000
Insurance commitments made	$4,307.7	$3,582.8	$3,338.4
Mortgage and yield insurance written:			
Number of dwelling units	312,458	339,700	316,300
Mortgage amounts insured	$2,545.7	$2,900.5	$2,687.8
Improvement loans insured:			
Number of notes	1,495,846	2,375,600	1,750,000
Net proceeds	$880.7	$1,425.4	$1,050.0
Estimated outstanding balance of insurance in force, end of fiscal year:			
Improvement loans	$1,326.9	$1,574.3	$1,444.5
Mortgage insurance	$15,343.0	$16,958.9	$18,347.9
Total	$16,669.9	$18,533.2	$19,792.4
Acquired security or collateral on hand, end of year: Defaulted improvement loan notes	$50.8	$52.9	$54.3
Acquired properties:			
Number of properties	1,742	1,544	1,234
Amount	$113.4	$141.8	$144.0
Net fee and premium income collected	$115.6	$134.6	$132.6

PURPOSE AND FINANCIAL ORGANIZATION

The Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency made subject to the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of the Administration are to stabilize the mortgage market and to improve home-financing practices and housing standards and conditions, through insurance of loans and investments to finance the production, purchase, repair, and improvement of residential structures. On June 30, 1953, a total of $30.8 billion of insurance had been written, of which $16.7 billion was outstanding.

The Administration maintains eight insurance funds: (1) A fund for insuring repair and improvement loans and mortgage loans under title I; (2) a fund for insuring mortgages on individual dwellings under title I (sec. 8); (3) a mutual mortgage insurance fund for insuring mortgages on 1- to 4-family dwellings under title II; (4) a fund for insuring mortgages on multifamily housing projects, including cooperative housing, under title II; (5) a fund for emergency and special-incentive mortgage and loan insurance under title VI; (6) an investment insurance fund for operations under title VII; (7) a military housing insurance fund for operations under title VIII; and (8) a fund for insuring defense housing mortgages under title IX.

The mutual mortgage insurance fund differs from other insurance funds in that insured mortgages are grouped together with others having similar risk characteristics and maturity dates, and the mortgagors in each group receive any excess of fees and premiums paid over losses and expenses allocable to the group.

All of the Administration's insurance programs are income producing. Income is derived from insurance premiums, appraisal and miscellaneous fees, and interest on investments in Government securities.

ANALYSIS OF BUDGET PROGRAMS

The estimates reflect assumptions that the postwar upward movement of residential building and real estate activity has leveled off. It is assumed that under existing legislation there will be approximately 900,000 nonfarm housing starts.

1. *Repair and improvement loan insurance, title I.*—Financial institutions are insured against losses up to 10 percent on loans for the alteration, repair, and improvement of residential properties. The loans insured are

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characteristically short term, unsecured notes currently averaging around $680. Estimates are set forth below:

	1953 actual	1954 estimate	1955 estimate
Initiation: Loans insured	1,495,846	[1] 2,375,600	1,750,000
Maintenance of insurance in force (number of notes), end of year (classes 1 and 2 only)	3,623,433	4,699,057	4,763,433
Settlement:			
Claims	35,407	40,000	39,000
Average defaulted notes in process of collection	144,300	145,000	147,500

[1] Includes 1954 estimated receipts of $1,900,000; 391,900 backlog from 1953 and 83,700 loans processed but not billed.

2. *Mortgage insurance for homes and multifamily housing, titles I and II.*—Mortgages may be insured on 1- to 4-family structures and on multifamily housing projects up to statutory limits of 80, 90, or 95 percent of appraised value, depending upon the amount and character of the loan involved. Insured mortgages may cover new and existing properties both for rent and for sale, including nonprofit cooperative housing. Insured loans may bear a higher ratio to the value of the mortgaged property, in the lower price and rental ranges, to aid in construction of homes for families of low and moderate income. Estimates are as follows:

	1953 actual	1954 estimate	1955 estimate
Initiation:			
Unit applications examined	486,850	424,900	424,000
Inspections made	836,634	788,400	779,100
Average multifamily units under inspection	14,391	15,100	14,000
Unit mortgages insured	268,542	282,500	292,300
Maintenance of insurance in force, end of year (dwelling units)	1,543,524	1,726,118	1,916,943
Settlement:			
Mortgages terminated (dwelling units)	97,997	99,906	101,475
Properties and mortgages acquired	213	269	269
Properties and mortgages on hand	229	305	324

3. *Special incentive mortgage and loan insurance, and yield insurance on rental housing investments, titles VI and VII.*—Special war-housing mortgage insurance provisions of title VI were continued until April 1948 for home mortgages and until March 1950 for rental project mortgages to provide veterans emergency housing. Other special incentive programs which were added to title VI are: (*a*) Insurance of loans for the manufacture of housing by industrial processes and short-term notes incident to the sale of such housing; (*b*) insurance of mortgages executed in connection with the sale by the Government of certain federally owned housing; and (*c*) insurance of short-term loans to finance the construction, by modern site-fabrication methods, of groups of 25 or more single-family dwellings, as well as for insured long-term financing of properties constructed under this section. Title VII provides for insurance of an annual return of 2¾ percent and a minimum annual amortization of 2 percent on equity investments in rental housing. Estimates are as follows:

	1953 actual	1954 estimate	1955 estimate
Initiation:			
Unit applications examined	399	5,000	5,000
Average multifamily units under inspection	12,555	1,400	200
Unit mortgages, loans, and investments insured	1,113	3,500	4,900
Maintenance of insurance in force (unit mortgages, loans, and investments), end of year	771,126	745,108	719,462
Settlement:			
Mortgages, loans, and investments terminated (dwelling units)	29,650	29,518	30,546
Properties and mortgages acquired	690	426	431
Properties and mortgages on hand	1,513	1,074	685

4. *Military and defense housing, titles VIII and IX.*—Rental housing is provided under title VIII, through use of private capital under insured mortgages, for civilian and military personnel of the armed services and for personnel at atomic-energy installations. This program was originally confined to housing at or near military bases, but was extended to atomic-energy plants by the Defense Housing and Community Facilities and Services Act of 1951. The 1951 act also added title IX under which mortgages found to be acceptable risks in view of needs of national defense may be insured. The housing must be within the limits of programed housing needs in defense areas designated by the President. While these programs expire by operation of law on June 30, 1954, a large amount of construction will continue throughout fiscal 1955 under commitments previously issued.

	1953 actual	1954 estimate	1955 estimate
Initiation:			
Unit applications examined	82,071	25,100	
Inspections made	136,196	99,600	10,000
Average multifamily units under inspection	14,242	14,900	11,800
Unit mortgages insured	42,803	53,700	19,100
Maintenance of insurance in force (dwelling units), end of year	93,696	147,031	166,031
Settlement:			
Mortgages terminated (dwelling units)	27	365	100
Properties and mortgages acquired		205	200
Properties and mortgages on hand		165	225

Administrative expenses.—These are the headquarters expenses in connection with the servicing of insurance in force; the technical, administrative, and fiscal control over insuring operations; and centralized housekeeping activities. Administrative expenses amounted to $4,844,271 in fiscal 1953. The Independent Offices Appropriation Act, 1954, limits administrative expenses to $5,322,800. The estimate for fiscal 1955 is $5,350,000.

FINANCING OPERATIONS

All Federal Housing Administration operations are financed out of income. Mortgage-insurance claims are met by the issuance of debentures, which are subsequently redeemed out of insurance income and the proceeds of the sale of acquired properties and mortgages. In 1953, $41,440,800 of debentures were issued. Debentures to be issued are estimated at $53,308,450 in 1954 and $39,908,000 in 1955. Debentures were retired in 1953 in the amount of $34,093,650. Retirement of debentures in 1954 and 1955, respectively, is estimated at $12,915,200 and $46,127,550.

OPERATING RESULTS AND RETAINED EARNINGS

Operations in 1953 resulted in a net income of $71,783,625. This income was distributed entirely to insurance reserves as follows: (*a*) $40,474,471 was placed in the statutory reserves under the group accounts of the mutual mortgage insurance fund, which are available for losses, expenses, and other charges, as well as for distribution of participation shares to the participating mortgagors of group accounts having credit balances; (*b*) $335,240 was placed in the general reinsurance reserve under the mutual mortgage insurance fund, which is available to cover losses and expenses where group account balances are inadequate; (*c*) $30,973,914 was placed in the general insurance reserves under the nonmutual insurance programs.

Net income is expected to be $85,272,146 in 1954 and $99,548,000 in 1955. In the 2-year period it is estimated that income totaling $92,878,610 will be added to the

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PUBLIC ENTERPRISE FUNDS—Continued

FEDERAL HOUSING ADMINISTRATION—Continued

Authorization To Expend From Corporate Debt Receipts—Continued

statutory reserves under the group accounts of the mutual mortgage insurance fund. The general reinsurance reserve under the mutual mortgage insurance fund is expected to receive $10,408,418, while an estimated $81,533,118 of insurance income will be placed in the insurance reserves under nonmutual funds.

Insurance reserves which totaled $258,595,731 on June 30, 1952, increased to $294,566,011 during fiscal 1953 and are expected to reach $371,301,309 by June 30, 1954, and $463,210,109 by June 30, 1955. These reserves are required to meet future insurance losses and expenses and are not available for return to the Treasury.

Collections of $160,684 under the title I claims program were paid into the Treasury in 1953, and it is estimated that $105,000 in 1954 and $62,800 in 1955 will be paid. It is estimated in 1954 that $65,497,433 will be repaid to the Treasury as provided under Public Laws 5 and 94, Eighty-third Congress.

FINANCIAL CONDITION

On June 30, 1952, the total investment of the United States Government and insurance reserves stood at $327,192,903. During 1953 the capital and reserves decreased to $306,628,111 as a result of Public Laws 5 and 94, Eighty-third Congress, which required that the funds advanced by the Treasury be repaid or established as a liability for future repayment. It is estimated that capital and reserves will reach $383,345,557 by June 30, 1954, and $475,242,757 by June 30, 1955.

INSURANCE AUTHORITY

On March 10, 1953, Public Law 5, Eighty-third Congress, increased the title I, section 2, insurance authorization by $500 million, and on June 30, 1953, Public Law 94, Eighty-third Congress, increased the general mortgage insurance authorization under section 217 by $1,500 million. The increases authorized in 1953 provide adequate insurance authorizations to carry all programs through fiscal year 1954. Additional insurance authority will be required for mortgage insurance in 1955.

FEDERAL HOUSING ADMINISTRATION—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Title I insurance program—title I, section 2:						
Acquisition of assets: Real properties, mortgages and notes	$13,045,764		$15,163,112		$14,788,000	
Expenses:						
Administrative expenses	458,204		479,000		547,500	
Nonadministrative expenses (operating)	2,490,613		2,525,200		2,489,600	
Other expenses	13,671		----------		----------	
Adjustment of prior year expenses	57,966		----------		----------	
Total applied to operations, title I insurance program		$16,066,218		$18,167,312		$17,825,100
Title I housing insurance program—title I, section 8:						
Acquisition of assets: Real properties	19,562		390,061		390,000	
Expenses:						
Administrative expenses	52,065		106,500		164,200	
Nonadministrative expenses (operating)	283,156		622,300		732,700	
Total applied to operations, title I housing insurance program		354,783		1,118,861		1,286,900
Mutual mortgage insurance program—title II, section 203:						
Acquisition of assets: Real properties, mortgages and notes	1,504,376		1,532,106		1,532,000	
Expenses:						
Interest on funds advanced by Treasury	944,867		472,400		----------	
Interest on debentures charged insurance fund	505,958		498,300		484,500	
Administrative expenses	3,251,277		3,619,500		3,707,500	
Nonadministrative expenses (operating)	17,655,157		17,865,000		16,768,000	
Other expenses	467		----------		----------	
Adjustment of prior year expenses	15,634,178		----------		----------	
Due mortgagors, participation in mutual insurance earnings	8,064,107		8,449,700		7,588,000	
Total applied to operations, mutual mortgage insurance program		47,560,387		32,437,006		30,080,000
Housing insurance program—title II, sections 207 and 213:						
Acquisition of assets:						
Real properties and mortgages	273,184		819,312		819,300	
Investment in stock of rental housing corporations	10,100		25,200		26,000	
Expenses: Interest on funds advanced by Treasury	93,825		46,900		----------	
Administrative expenses	267,173		425,800		438,000	
Nonadministrative expenses (operating)	1,455,853		1,970,400		2,003,600	
Adjustment of prior year expenses	1,205,575		----------		----------	
Total applied to operations, housing insurance program		3,305,710		3,287,612		3,286,900
War housing insurance program—title VI, sections 603, 608, 609, 610, and 611:						
Acquisition of assets:						
Real properties, mortgages and notes	38,038,676		35,288,644		36,634,100	
Investment in stock of rental housing corporations	700		----------		----------	
Expenses:						
Interest on funds advanced by Treasury	112,500		56,300		----------	
Administrative expenses	378,382		319,400		273,800	
Nonadministrative expenses (operating)	1,975,824		1,497,100		1,294,600	
Adjustment of prior year expenses	1,130,272		----------		----------	
Payment to establish national defense housing insurance fund	9,000,000		----------		----------	
Total applied to operations, war housing insurance program		50,636,354		37,161,444		38,202,500

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FEDERAL HOUSING ADMINISTRATION—A. *Statement of sources and application of funds*—Continued

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED—Continued						
To Operations—Continued						
Housing investment insurance program—title VII, section 701: Expenses:						
Interest on funds advanced by Treasury	$22,500		$1,900			
Administrative expenses	718					
Nonadministrative expenses (operating)						
Adjustment of prior year expenses	83,520					
Total applied to operations, housing investment insurance program		$106,738		$1,900		
Military housing insurance program—title VIII, section 803:						
Acquisition of assets: Investment in stock of rental housing corporations	4,500		6,000		$4,000	
Expenses:						
Interest on funds advanced by Treasury	112,500		60,300			
Administrative expenses	172,183		212,900		164,200	
Nonadministrative expenses (operating)	938,443		897,300		412,300	
Adjustment of prior year expenses	319,426					
Total applied to operations, military housing insurance program		1,547,052		1,176,500		$580,500
National defense housing insurance program—title IX, sections 903 and 908:						
Acquisition of assets:						
Real properties and mortgages			3,468,000		1,954,000	
Investment in stock of rental housing corporations	3,500		3,300		500	
Expenses:						
Administrative expenses	287,172		159,700		54,800	
Nonadministrative expenses (operating)	1,570,430		672,700		199,200	
Adjustment of prior year expenses	219,662					
Transfers to other Federal Housing Administration insurance programs			2,400,000			
Total applied to operations, national defense housing insurance program		2,080,764		6,703,700		2,208,500
Salaries and expenses: Acquisition of assets: Furniture and equipment		122,589		50,000		100,000
Increase in selected working capital:						
Debentures authorized and in audit	2,481,750		13,001,450			
Other			4,682,959			
Total increase in selected working capital		2,481,750		17,684,409		
Total applied to operations		124,262,345		117,788,744		93,570,400
To Financing						
Payments to miscellaneous receipts of Treasury:						
Title I claims program	160,684		105,000		62,800	
Retirement of capital			65,497,433			
Debentures retired	34,093 650		12,915,200		46,127,550	
Increase in investment in United States securities (par)	58,750,000				51,400,000	
Increase in Treasury cash			7,876,482		11,367,500	
Total applied to financing		93,004,334		86,394,115		108,957,850
Total funds applied		217,266,679		204,182,859		202,528,250
FUNDS PROVIDED						
By Operations						
Title I insurance program—title I, section 2:						
Realization of assets: Recoveries and sale of real properties, mortgages and notes	7,608,551		7,875,020		8,279,800	
Income:						
Insurance premiums	16,640,566		19,731,300		22,490,400	
Other interest, dividends, and income	684,693		722,300		772,300	
Total provided by operations, title I insurance program		24,933,810		28,328,620		31,542,500
Title I housing insurance program—title I, section 8:						
Realization of assets: Recoveries and sale of real properties, mortgages and notes			17,700		48,700	
Income:						
Fees (applications)	147,332		256,200		376,300	
Insurance premiums	292,032		418,900		623,000	
Interest on United States securities	23,751		23,800		23,800	
Adjustment of prior year transactions	24,406					
Other interest, dividends, and income					6,900	
Total provided by operations, title I housing insurance program		487,521		716,600		1,078,700
Mutual mortgage insurance program—title II, section 203:						
Realization of assets:						
Recoveries and sale of real properties, mortgages and notes	698,482		735,747		838,800	
Discount on United States securities purchased	845,813					

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FEDERAL HOUSING ADMINISTRATION—A. *Statement of sources and application of funds*—Continued

	1953 actual		1954 estimate		1955 estimate	
FUNDS PROVIDED—Continued						
By Operations—Continued						
Mutual mortgage insurance program—title II, section 203—Continued						
Income:						
Fees (applications)	$11,732,847		$8,163,500		$8,351,400	
Insurance premiums	45,837,962		55,337,000		62,621,700	
Interest on United States securities	5,328,345		5,484,200		6,234,200	
Other interest, dividends, and income	444,299		445,000		469,900	
Total provided by operations, mutual mortgage insurance program		$64,887,748		$70,165,447		$78,516,000
Housing insurance program—title II, sections 207 and 213:						
Realization of assets:						
Recoveries on mortgages	126,873		140,040		160,000	
Stock in rental housing corporations redeemed	200		4,500		4,500	
Income:						
Fees (applications, commitments, and inspections)	1,231,183		2,184,400		2,119,000	
Insurance premiums	1,456,416		2,446,100		3,516,900	
Interest on United States securities	100,787		82,500		100,000	
Other interest, dividends, and income	220					
Transfers from other Federal Housing Administration insurance programs			1,490,000			
Total provided by operations, housing insurance program		2,915,679		6,347,540		5,900,400
War housing insurance program—title VI, sections 603, 608, 609, 610, and 611:						
Realization of assets:						
Recoveries and sale of real properties, mortgages, and notes	2,161,109		5,072,680		9,202,400	
Stock in rental housing corporations redeemed	4,560		4,600		5,000	
Income:						
Fees (applications, commitments, and inspections)	23,996		79,600		91,700	
Insurance premiums	24,452,478		24,614,500		24,431,100	
Interest on United States securities	1,916,669		2,006,200		1,970,000	
Other interest, dividends, and income	1,551,343		1,865,100		1,929,400	
Total provided by operations, war housing insurance program		30,110,155		33,642,680		37,629,600
Housing investment insurance program—title VH, section 701:						
Income: Interest on United States securities	21,949		47,000		47,000	
Transfers from other Federal Housing Administration insurance programs			910,000			
Total provided by operations, housing investment insurance program		21,949		957,000		47,000
Military housing insurance program—title VIII, section 803:						
Realization of assets:						
Stock in rental housing corporations redeemed			100			
Discount on United States securities purchased	40,359					
Income:						
Fees (applications, commitments, and inspections)	1,209,754		1,214,200		348,500	
Insurance premiums	2,268,007		3,018,700		3,481,200	
Interest on United States securities	275,854		267,400		263,700	
Other interest, dividends, and income	70		100		100	
Total provided by operations, military housing insurance program		3,794,044		4,500,500		4,093,500
National defense housing insurance program—title IX, sections 903 and 908:						
Realization of assets:						
Recoveries and sale of real properties, mortgages and notes			71,200		250,600	
Discount on United States securities purchased	68,719					
Income:						
Fees (applications, commitments, and inspections)	1,546,198		433,400		56,100	
Insurance premiums	694,832		1,946,700		2,655,700	
Interest on United States securities	120,157		201,700		221,300	
Other interest, dividends, and income			100		27,700	
Payment received from war housing insurance program to establish fund	9,000,000					
Total provided by operations, national defense housing insurance program		11,429,906		2,653,100		3,211,400
Title I claims program—title I, sections 2 and 6 prior to amendment of June 3, 1939:						
Realization of assets: Recoveries on real properties, mortgages, and notes	98,997		62,425		34,700	
Income: Other interest, dividends, and income	51,235		37,000		23,200	
Total provided by operations, title I claims program		150,232		99,425		57,900
Decrease in selected working capital:						
Debentures authorized and in audit					306,000	
Other	28,104,223				224,250	
Total decrease in selected working capital		28,104,223				530,250
Other receipts: Proceeds from sale of furniture and equipment		14,106		13,497		13,000
Total provided by operations		166,849,373		147,424,409		162,620,250

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FEDERAL HOUSING ADMINISTRATION—A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By Financing			
Debentures issued	$41,440,800	$53,308,450	$39,908,000
Decrease in United States securities held (par)	----------	3,450,000	----------
Decrease in Treasury cash	8,976,506	----------	----------
Total provided by financing	$50,417,306	$56,758,450	$39,908,000
Total funds provided	217,266,679	204,182,859	202,528,250
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$124,262,345	$117,788,744	$93,570,400
Funds provided by operations	166,849,373	147,424,409	162,620,250
Net effect on budget expenditures	−42,587,028	−29,635,665	−69,049,850
The above are charged or credited (−) as follows:			
To budgetary authorizations	7,347,150	40,393,250	−6,219,550
To net receipts of the enterprise	−49,934,178	−70,028,915	−62,830,300

FEDERAL HOUSING ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*

	1953 actual	1954 estimate	1955 estimate
TITLE I INSURANCE PROGRAM—TITLE I, SECTION 2			
Income:			
Insurance premiums	$16,640,566	$19,731,300	$22,490,400
Other interest, dividends, and income	684,693	722,300	772,300
Total income	$17,325,259	$20,453,600	$23,262,700
Expenses:			
Administrative expenses	458,204	479,000	547,500
Nonadministrative expenses (operating)	2,490,613	2,525,200	2,489,600
Other expenses	13,671	----------	----------
Depreciation on furniture and equipment	13,326	13,500	14,800
Losses and charge-offs:			
Loss on sale of real properties	−2,390	2,100	2,800
Loss on defaulted notes	4,307,213	5,000,000	5,000,000
Increase or decrease (−) in allowance for losses:			
Mortgage notes and sales contracts	1,889	564	900
Real properties	−9,644	7,645	2,000
Defaulted notes	2,212,615	2,500,001	2,312,500
Total expenses	9,485,497	10,528,010	10,370,100
Net income from title I insurance program	7,839,762	9,925,590	12,892,600
TITLE I HOUSING INSURANCE PROGRAM—TITLE I, SECTION 8			
Income:			
Fees (applications)	147,332	256,200	376,300
Insurance premiums	292,032	418,900	623,000
Interest on United States securities	23,751	23,800	23,800
Other interest, dividends, and income	----------	----------	6,900
Total income	463,115	698,900	1,030,000
Expenses:			
Administrative expenses	52,065	106,500	164,200
Nonadministrative expenses (operating)	283,156	622,300	732,700
Depreciation on furniture and equipment	1,512	3,600	4,900
Losses and charge-offs: Loss on sale of real properties	----------	10,000	25,000
Increase or decrease (−) in allowance for losses:			
Mortgage notes and sales contracts	----------	1,100	2,800
Real properties	2,730	42,052	18,400
Total expenses	339,463	785,552	948,000
Net income or loss (−) from title I housing insurance program	123,652	−86,652	82,000

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FEDERAL HOUSING ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1953 actual		1954 estimate		1955 estimate	
MUTUAL MORTGAGE INSURANCE PROGRAM—TITLE II, SECTION 203						
Income:						
Fees (applications)	$11,732,847		$8,163,500		$8,351,400	
Insurance premiums	45,837,962		55,337,000		62,621,700	
Interest on United States securities	5,328,345		5,484,200		6,234,200	
Other interest, dividends, and income	444,299		445,000		469,900	
Total income		$63,343,453		$69,429,700		$77,677,200
Expenses:						
Interest on funds advanced by Treasury	944,867		472,400			
Interest on debentures charged insurance fund	505,958		498,300		484,500	
Administrative expenses	3,251,277		3,619,500		3,707,500	
Nonadministrative expenses (operating)	17,655,157		17,865,000		16,768,000	
Other expenses	467					
Depreciation on furniture and equipment	94,457		96,800		101,700	
Loss on sale of real properties	146,344		106,800		112,500	
Increase or decrease (−) in allowance for losses:						
Mortgage notes and sales contracts	17,588		2,949		7,400	
Real properties	−68,965		96,041		13,300	
Total expenses		22,547,150		22,757,790		21,194,900
Net income from mutual mortgage insurance program		40,796,303		46,671,910		56,482,300
HOUSING INSURANCE PROGRAM—TITLE H, SECTIONS 207 AND 213						
Income:						
Fees (applications, commitments, and inspections)	1,231,183		2,184,400		2,119,000	
Insurance premiums	1,456,416		2,446,100		3,516,900	
Interest on United States securities	100,787		82,500		100,000	
Other interest, dividends, and income	220					
Total income		2,788,606		4,713,000		5,735,900
Expenses:						
Interest on funds advanced by Treasury	93,825		46,900			
Administrative expenses	267,173		425,800		438,000	
Nonadministrative expenses (operating)	1,455,853		1,970,400		2,003,600	
Depreciation on furniture and equipment	7,787		10,700		12,300	
Profit (−) on sale of real properties and defaulted mortgage notes	−67,387					
Increase or decrease (−) in allowance for losses:						
Mortgage notes and sales contracts	−1,903		−2,075		−2,500	
Real properties			44,100		19,800	
Defaulted mortgages and notes	45,750		75,175		99,400	
Total expenses		1,801,098		2,571,000		2,570,600
Net income from housing insurance program		987,508		2,142,000		3,165,300
WAR HOUSING INSURANCE PROGRAM—TITLE VI, SECTIONS 603, 608, 609, 610, AND 611						
Income:						
Fees (applications, commitments, and inspections)	23,996		79,600		91,700	
Insurance premiums	24,452,478		24,614,500		24,431,100	
Interest on United States securities	1,916,669		2,006,200		1,970,000	
Other interest, dividends, and income	1,551,343		1,865,100		1,929,400	
Total income		27,944,486		28,565,400		28,422,200
Expenses:						
Interest on funds advanced by Treasury	112,500		56,300			
Administrative expenses	378,382		319,400		273,800	
Nonadministrative expenses (operating)	1,975,824		1,497,100		1,294,600	
Depreciation on furniture and equipment	10,811		8,000		7,700	
Loss on sale of real properties and defaulted mortgage notes	124,336		1,040,600		5,422,500	
Increase or decrease (−) in allowance for losses:						
Mortgage notes and sales contracts	65,018		95,569		376,000	
Real properties	2,633,451		4,211,907		−492,500	
Defaulted mortgages and notes	3,714,543		−574,955		738,000	
Total expenses		9,014,865		6,653,921		7,620,100
Net income from war housing insurance program		18,929,621		21,911,479		20,802,100
HOUSING INVESTMENT INSURANCE PROGRAM—TITLE VII, SECTION 701						
Income: Interest on United States securities		21,949		47,000		47,000
Expenses:						
Interest on funds advanced by Treasury	22,500		1,900			
Administrative expenses	718					
Total expenses		23,218		1,900		
Net income or loss (−) from housing investment insurance program		−1,269		45,100		47,000

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FEDERAL HOUSING ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*—Continued

	1953 actual		1954 estimate		1955 estimate	
MILITARY HOUSING INSURANCE PROGRAM—TITLE VIII, SECTION 803						
Income:						
Fees (applications, commitments, and inspections)	$1,209,754		$1,214,200		$348,500	
Insurance premiums	2,268,007		3,018,700		3,481,200	
Interest on United States securities	275,854		267,400		263,700	
Other interest, dividends, and income	70		100		100	
Total income		$3,753,685		$4,500,400		$4,093,500
Expenses:						
Interest on funds advanced by Treasury	112,500		60,300			
Administrative expenses	172,183		212,900		164,200	
Nonadministrative expenses (operating)	938,443		897,300		412,300	
Depreciation on furniture and equipment	5,017		4,800		2,400	
Total expenses		1,228,143		1,175,300		578,900
Net income from military housing insurance program		2,525,542		3,325,100		3,514,600
NATIONAL DEFENSE HOUSING INSURANCE PROGRAM—TITLE IX, SECTIONS 903 AND 908						
Income:						
Fees (applications, commitments, and inspections)	1,546,198		433,400		56,100	
Insurance premiums	694,832		1,946,700		2,655,700	
Interest on United States securities	120,157		201,700		221,300	
Other interest, dividends, and income			100		27,700	
Total income		2,361,187		2,581,900		2,960,800
Expenses:						
Administrative expenses	287,172		159,700		54,800	
Nonadministrative expenses (operating)	1,570,430		672,700		199,200	
Depreciation on furniture and equipment	8,408		3,600		1,200	
Loss on sale of real properties and defaulted mortgage notes			22,600		113,200	
Increase in allowance for losses:						
Mortgage notes and sales contracts			5,300		17,800	
Real properties			496,800		86,800	
Total expenses		1,866,010		1,360,700		473,000
Net income from national defense housing insurance program		495,177		1,221,200		2,487,800
TITLE I CLAIMS PROGRAM—TITLE I, SECTIONS 2 AND 6, PRIOR TO AMENDMENT OF JUNE 3, 1939						
Income: Other interest, dividends and income		51,235		37,000		23,200
Expenses:						
Losses and charge-offs:						
Loss on sale of real properties	−1,095					
Loss on defaulted notes	14,623					
Increase or decrease (−) in allowance for losses:						
Mortgage notes and sales contracts	−62		8		−100	
Real properties	197		−197			
Defaulted notes	−85,473		−49,959		−27,900	
Total expenses		−71,810		−50,148		−28,000
Net income from title I claims program		123,045		87,148		51,200
NONOPERATING INCOME AND EXPENSE						
Proceeds from sale of United States securities	24,950,000		27,450,000		18,000,000	
Net book value of securities sold	24,950,000		27,450,000		18,000,000	
Gain on sale						
Proceeds from sale of furniture and equipment	14,106		13,497		13,000	
Net book value of furniture and equipment sold	14,606		13,497		13,000	
Loss (−) on sale		−500				
Amortization of premiums (−) or discount on United States securities held		−35,216		29,271		23,100
Net nonoperating income or loss (−)		−35,716		29,271		23,100
Net income for the year		71,783,625		85,272,146		99,548,000
Net income is distributed as follows:						
To statutory reserve	40,474,471		42,653,110		50,225,500	
To general reinsurance reserve	335,240		4,086,818		6,321,600	
To reserve for future expenses and losses	30,973,914		38,532,218		43,000,900	
		71,783,625		85,272,146		99,548,000

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FEDERAL HOUSING ADMINISTRATION—B. *Statement of income, expenses, and retained earnings*—Continued

ANALYSIS OF STATUTORY RESERVE AND RETAINED EARNINGS

	1953 actual		1954 estimate		1955 estimate	
Statutory reserve:						
Balance at beginning of year	$122,213,270		$148,268,198		$124,305,600	
Adjustments relating to prior years	−6,029,308					
Total	116,183,962		148,268,198		124,305,600	
Net income for the year	40,474,471		42,653,110		50,225,500	
Transfers to general reinsurance reserve	−326,128		−58,166,008		−58,724,000	
Distribution to mortgagors—participation in mutual insurance earnings	−8,064,107		−8,449,700		−7,588,000	
Balance at end of year		$148,268,198		$124,305,600		$108,219,100
Retained earnings:						
General reinsurance reserve:						
Balance at beginning of year	12,629,051		3,685,549		65,929,575	
Adjustments relating to prior years	−9,604,870		−8,800			
Total	3,024,181		3,676,749		65,929,575	
Net income for the year	335,240		4,086,818		6,321,600	
Transfers from statutory reserve	326,128		58,166,008		58,724,000	
Balance at end of year		3,685,549		65,929,575		130,975,175
Reserve for future expenses and losses:						
Balance at beginning of year	123,753,410		142,612,264		181,066,134	
Adjustments relating to prior years	−2,992,015		8,800			
Total	120,761,395		142,621,064		181,066,134	
Net income for the year	30,973,914		38,532,218		43,000,900	
Credit to accountability account of Treasury for title I claims	−123,045		−87,148		−51,200	
Allocations to other FHA insurance fund	−9,000,000					
Balance at end of year		142,612,264		181,066,134		224,015,834
Retained earnings, end of year		146,297,813		246,995,709		354,991,009

FEDERAL HOUSING ADMINISTRATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury:				
Revolving fund accounts	$62,765,624	$53,789,118	$61,665,600	$73,033,100
Deposit fund accounts	938,982	942,972	900,000	850,000
On hand and in transit	1,566,734	1,168,500	1,247,293	1,637,543
Total cash	65,271,340	55,900,590	63,812,893	75,520,643
Accounts receivable	5,650,345	9,951,355	6,749,700	6,770,800
Accrued interest on United States securities	542,296	667,205	611,600	711,200
Loans receivable:				
Mortgage notes and sales contracts	32,534,292	37,416,712	43,339,800	66,420,400
Less allowance for losses	551,455	633,985	737,400	1,139,700
Net loans receivable	31,982,837	36,782,727	42,602,400	65,280,700
Investments:				
United States securities, par value	284,767,000	343,517,000	340,067,000	391,467,000
Unamortized premium on United States securities	1,113,036	122,929	152,200	175,300
Total investment in United States securities	285,880,036	343,639,929	340,219,200	391,642,300
Stock in rental housing corporations	438,760	452,800	478,100	499,100
Total investments	286,318,796	344,092,729	340,697,300	392,141,400
Land, structures, and equipment:				
Furniture and equipment	2,104,160	2,140,299	2,105,000	2,120,000
Less portion charged off as depreciation	1,060,328	1,129,802	1,199,000	1,272,000
Net land, structures, and equipment	1,043,832	1,010,497	906,000	848,000
Acquired security or collateral:				
Real properties	51,502,344	62,201,926	93,746,400	91,080,900
Less allowance for losses	8,593,683	11,151,452	16,049,800	15,697,600
Net real properties	42,908,661	51,050,474	77,696,600	75,383,300

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FEDERAL HOUSING ADMINISTRATION—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS—Continued				
Acquired security or collateral—Continued				
Defaulted mortgages and notes	$79,690,474	$101,991,654	$100,994,500	$107,237,400
Less allowance for losses	39,467,403	45,354,838	47,305,100	50,427,100
Net defaulted mortgages and notes	40,223,071	56,636,816	53,689,400	56,810,300
Net acquired security or collateral	83,131,732	107,687,290	131,386,000	132,193,600
Other assets—held for account of mortgagors		40,116	40,100	40,100
Total assets	473,941,178	556,132,509	586,805,993	673,506,443
LIABILITIES				
Accounts payable:				
Due mortgagors, participation in mutual insurance earnings	1,770,132	1,762,175	1,550,000	1,215,000
Other	2,959,802	3,096,006	3,100,800	2,500,800
Total accounts payable	4,729,934	4,858,181	4,650,800	3,715,800
Accrued liabilities:				
Interest on debentures	1,521,012	1,026,147	1,497,300	1,488,600
Interest on funds advanced by Treasury		19,868,878		
Total accrued liabilities	1,521,012	20,895,025	1,497,300	1,488,600
Trust and deposit liabilities:				
Fee deposits	4,740,441	5,696,878	5,086,200	4,642,500
Payroll deductions, employees accounts	917,260	942,821	900,000	850,000
Escrow deposits	1,172,425	1,170,178	1,337,800	1,584,100
Other	1,046,199	1,350,260	1,325,600	1,303,600
Total trust and deposit liabilities	7,876,325	9,160,137	8,649,600	8,380,200
Debentures authorized and in audit	30,610,800	28,129,050	15,127,600	15,433,600
Debentures outstanding	43,534,536	50,881,686	91,274,936	85,055,386
Deferred and undistributed credits:				
Unearned premium income	57,744,810	69,253,730	81,477,000	83,435,900
Unearned fee income	438,619	319,641	307,600	247,000
Total deferred and undistributed credits	58,183,429	69,573,371	81,784,600	83,682,900
Other liabilities:				
Funds advanced by Treasury		65,497,433		
Reserve for foreclosure cost	292,239	509,515	475,600	507,200
Total other liabilities	292,239	66,006,948	475,600	507,200
Statutory reserve (for losses, expenses, etc.):				
For transfer to general reinsurance reserve	26,346,363	30,966,814	27,338,600	31,310,300
Available for contingent losses, expenses, other charges and distribution to mortgagors	95,866,907	117,301,384	96,967,000	76,908,800
Total statutory reserve	122,213,270	148,268,198	124,305,600	108,219,100
Total liabilities	268,961,545	397,772,596	327,766,036	306,482,786
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital:				
Advances from public debt authorizations of Treasury	15,000,000			
Appropriations from general fund of Treasury	50,497,433			
Allocations to Federal Housing Administration insurance funds from other Federal Housing Administration insurance funds	3,000,000	12,000,000	12,000,000	12,000,000
Total capital	68,497,433	12,000,000	12,000,000	12,000,000
Accountability for title I claims account	99,739	62,100	44,248	32,648
Retained earnings:				
General reinsurance reserve	12,629,051	3,685,549	65,929,575	130,975,175
Reserve for future expenses and losses	123,753,410	142,612,264	181,066,134	224,015,834
Total retained earnings	136,382,461	146,297,813	246,995,709	354,991,009
Total investment of U. S. Government	204,979,633	158,359,913	259,039,957	367,023,657
Total liabilities and investment of U. S. Government	473,941,178	556,132,509	586,805,993	673,506,443

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $193,770; 1953, $130,778; 1954, $130,778; 1955, $130,778.

Excludes contingent liability for accrued annual leave at June 30, 1953, $4,974,133.

Selected working capital (other than cash with Treasury—revolving fund accounts) included above is as follows: June 30, 1952, —$94,223,143; 1953, —$119,845,616; 1954, —$102,161,207; 1955, —$102,691,457.

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PUBLIC ENTERPRISE FUNDS—Continued

FEDERAL HOUSING ADMINISTRATION—Continued

SCHEDULE C–1. *Position with respect to insurance authority*

	1953 actual	1954 estimate	1955 estimate
Repair and Improvement Loan Insurance			
Insurance authority	$1,750,000,000	$1,750,000,000	$1,750,000,000
Charges against insurance authority:			
Insurance in force	1,055,997,237	1,568,772,100	1,458,928,200
Loan reports in process	290,191,722	22,437,100	22,437,100
Total charges against authority	1,346,188,959	1,591,209,200	1,481,365,300
Unused authority	403,811,041	158,790,800	268,634,700
Mortgage Insurance			
Insurance authority	20,600,000,000	22,550,000,000	22,550,000,000
Charges against insurance authority:			
Insurance in force (revolving authorization)	9,604,044,864	11,073,103,500	12,592,981,200
Aggregate amount of mortgages insured (nonrevolving authorizations)	7,782,911,441	8,232,600,800	8,402,271,000
Commitments outstanding	2,530,553,848	2,090,280,900	1,828,385,100
Total charges against authority	19,917,510,153	21,395,985,200	22,823,637,300
Unused authority	682,489,847	1,154,014,800	
Additional authority required			273,637,300

LIMITATION ON EXPENSES

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency

Federal Housing Administration: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses [of the Federal Housing Administration] in carrying out duties imposed by or pursuant to law, not to exceed [$5,322,800] *$5,350,000* of the various funds of the Federal Housing Administration shall be available for expenditure, in accordance with the National Housing Act, as amended (12 U. S. C. 1701): *Provided*, That, except as herein otherwise provided, all expenses and obligations of said Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act: *Provided further*, That not to exceed [$157,750] *$175,000* shall be available for expenses of travel: *Provided further*, That funds available for expenditure shall be available for contract actuarial services (not to exceed $1,500); and purchase of periodicals and newspapers (not to exceed [$500] *$1,500*): *Provided further*, That expenditures for nonadministrative expenses classified by section 2 of Public Law 387, approved October 25, 1949, shall not exceed [$26,500,000: *Provided further*, That the position of Assistant Commissioner, established pursuant to section 213 (f) of the National Housing Act, as amended, is no longer authorized] *$24,000,000*. (*First Independent Offices Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$4,885,000	$5,322,800	$5,350,000
Reimbursements from other accounts	137,289	110,000	110,000
Total available for administrative expenses	5,022,289	5,432,800	5,460,000
Unobligated balance, estimated savings	−40,729		
Administrative expenses incurred	4,981,560	5,432,800	5,460,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Administrative Expenses			
1. Executive direction	$86,200	$96,800	$98,000
2. Program direction	1,385,200	1,440,000	1,514,000
3. Staff, administrative and fiscal	3,372,871	3,786,000	3,738,000
Total direct administrative expenses	4,844,271	5,322,800	5,350,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Administrative Expenses Payable Out of Reimbursements From Other Accounts			
2. Program direction	$5,680		
3. Staff, administrative and fiscal	131,609	$110,000	$110,000
Total administrative expenses payable out of reimbursements from other accounts	137,289	110,000	110,000
Administrative expenses incurred	4,981,560	5,432,800	5,460,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Administrative Personal Services			
Total number of permanent positions	913	931	921
Average number of all employees	838	900	893
Average salaries and grades:			
General schedule grades:			
Average salary	$4,869	$4,867	$4,941
Average grade	GS–6.4	GS–6.4	GS–6.4
Ungraded positions: Average salary	$15,000	$15,000	$15,000
Personal service administrative expenses:			
Permanent positions	$4,064,797	$4,362,150	$4,386,550
Regular pay in excess of 52-week base	15,700	16,500	16,500
Payment above basic rates	10,164	29,200	21,700
Other payments for personal services	457		
Total personal service administrative expenses	4,091,118	4,407,850	4,424,750
Direct Administrative Expenses			
01 Personal services	4,045,747	4,382,850	4,399,750
02 Travel	132,467	157,750	175,000
03 Transportation of things	3,304	8,525	10,200
04 Communication services	40,171	48,400	37,000
05 Rents and utility services	465,259	557,000	567,800
06 Printing and reproduction	35,621	37,925	37,625
07 Other contractual services	86,945	93,300	85,125
08 Supplies and materials	27,582	31,750	31,500
13 Refunds, awards, and indemnities	2,980		
15 Taxes and assessments	4,195	5,300	6,000
Total direct administrative expenses	4,844,271	5,322,800	5,350,000
Administrative Expenses Payable Out of Reimbursements From Other Accounts			
01 Personal services	45,371	25,000	25,000
04 Communication services	88,802	82,000	82,000
05 Rents and utility services	2,634	2,500	2,500
08 Supplies and materials	482	500	500
Total administrative expenses payable out of reimbursements from other accounts	137,289	110,000	110,000
Administrative expenses incurred	4,981,560	5,432,800	5,460,000

AMOUNTS AVAILABLE FOR NONADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$28,870,000	$26,500,000	$24,000,000
Reimbursements from other accounts	23,276		
Total available for nonadministrative expenses	28,893,276	26,500,000	24,000,000
Unobligated balance, estimated savings	−2,315,359	−400,000	
Nonadministrative expenses incurred	26,577,917	26,100,000	24,000,000

NONADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Nonadministrative Expenses			
1. Repair and improvement loan insurance	$2,522,691	$2,530,000	$2,500,000
2. Mortgage insurance, titles I and II	19,576,081	20,497,000	19,586,000
3. Special incentive and yield insurance, titles VI and VII	1,919,900	1,500,000	1,300,000
4. Military and defense housing, titles VIII and IX	2,535,969	1,573,000	614,000
Total direct nonadministrative expenses	26,554,641	26,100,000	24,000,000

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NONADMINISTRATIVE EXPENSES BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts			
1. Defense production activities	$23,276		
Nonadministrative expenses incurred	26,577,917	$26,100,000	$24,000,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Nonadministrative Personal Services			
Total number of permanent positions	4,697	4,765	4,145
Average number of all employees	4,646	4,472	4,038
Average salaries and grades:			
General schedule grades:			
Average salary	$4,905	$4,921	$4,967
Average grade	GS-7.3	GS-7.3	GS-7.3
Personal service nonadministrative expenses:			
Permanent positions	$22,738,818	$22,150,275	$20,128,875
Other positions	37,934	40,000	40,000
Regular pay in excess of 52-week base	86,000	83,600	76,600
Payment above basic rates	121,185	58,500	47,000
Other payments for personal services	8,832		
Total personal service nonadministrative expenses	22,992,769	22,332,375	20,292,475
Direct Nonadministrative Expenses			
01 Personal services	22,970,386	22,332,375	20,292,475
02 Travel	1,677,422	1,570,700	1,464,700
03 Transportation of things	79,941	80,400	74,400
04 Communication services	261,599	485,825	501,575
05 Rents and utility services	991,470	1,110,950	1,084,000
06 Printing and reproduction	231,364	220,250	200,250
07 Other contractual services	68,209	65,100	102,900
08 Supplies and materials	135,969	139,700	127,100
09 Equipment	104,093	50,000	100,000
13 Refunds, awards, and indemnities	1,039		
15 Taxes and assessments	33,149	44,700	52,600
Total direct nonadministrative expenses	26,554,641	26,100,000	24,000,000
Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts			
01 Personal services	22,383		
02 Travel	708		
03 Transportation of things	50		
04 Communication services	130		
08 Supplies and materials	5		
Total nonadministrative expenses payable out of reimbursements from other accounts	23,276		
Nonadministrative expenses incurred	26,577,917	26,100,000	24,000,000

Miscellaneous

Housing Investment Insurance Fund, Treasury Department

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$9,000,000	$9,000,000	$9,000,000
Balance available in subsequent year	−9,000,000	−9,000,000	−9,000,000
Obligations incurred			

PUBLIC HOUSING ADMINISTRATION

[Submitted under the Government Corporation Control Act]

INTRODUCTORY STATEMENT

The Administration has direct or delegated responsibility for four programs:

1. Programs for which the Administration is directly responsible are:

(*a*) *United States Housing Act.*—(1) Federally aided low-rent housing under the United States Housing Act of 1937; (2) federally owned slum-clearance and other low-rent projects; (3) the expanded low-rent housing program provided by title III of the Housing Act of 1949; and (4) labor camps transferred from the Department of Agriculture by title II of the Housing Act of 1950.

(*b*) *Subsistence homesteads and greentowns.*—Residual land, farmhouses, and a few subsistence homestead units together with mortgages on property disposed of are all that remain of this liquidating program.

2. Programs administered under delegated authority from the Housing and Home Finance Administrator are:

(*a*) *Public war housing.*—Management and disposition of public war housing projects under the Lanham and related acts, including defense housing developed under authority of the Defense Housing and Community Facilities and Services Act of 1951, as amended.

(*b*) *Veterans' re-use housing.*—Supervision over local management of temporary dwellings for veterans constructed under title V of the Lanham Act and the disposition of such properties by transfer to eligible local bodies as provided in the Housing Act of 1950.

The administrative expenses of the Administration in performing necessary functions for these four programs are separately presented in consolidated form. These expenses are paid from a single fund and distributed on a workload basis to the four programs.

United States Housing Act Program

BUDGETARY AUTHORIZATION SCHEDULES

Administrative Expenses, Public Housing Administration

Administrative expenses: For administrative expenses of the Public Housing Administration, [$6,950,000] *$7,900,000*, to be merged with and expended under the authorization for such expenses contained in title II of this Act. (*First Independent Offices Appropriation Act, 1954.*)

Appropriated 1954, **$6,950,000** Estimate 1955, **$7,900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $8,000,000; 1954, $6,950,000; 1955, $7,900,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into the revolving fund)—1953, $8,000,000; 1954, $6,950,000; 1955, $7,900,000.

Annual Contributions, Public Housing Administration

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), [$32,500,000] *$69,100,000*: *Provided*, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connection with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran who has been discharged (other than dishonorably) from, or the family of any serviceman who died in, the Armed Forces of the United States within four years prior to the date of application for admission to such housing: *Provided further*, That all expenditures of this appropriation shall be subject to audit and final settlement by the Comptroller General of the United States under the provisions of the Budget and Accounting Act of 1921, as amended: *Provided further*, That unless the governing body of the locality agrees to its completion, no housing shall be authorized by the Public Housing Administration, or, if under construction continue to be constructed, in any community where the people of that community, by their duly elected representatives, or by referendum, have indicated they do not want it, and such community shall negotiate with the Federal Government for the completion of such housing, or its abandonment, in whole or in part, and shall agree to repay to the Govern-

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PUBLIC ENTERPRISE FUNDS—Continued

UNITED STATES HOUSING ACT PROGRAM—Continued

Annual Contributions, Public Housing Administration—Continued

ment the moneys expended prior to the vote or other formal action whereby the community rejected such housing project for any such projects not to be completed plus such amount as may be required to pay all costs and liquidate all obligations lawfully incurred by the local housing authority prior to such rejection in connection with any project not to be completed: [*Provided further*, That, in any case where the Public Housing Administration (after the approvals on the part of the governing body of the locality required by law) has entered into a financial assistance contract with a local housing authority covering any low-rent housing projects to be constructed in such locality and, (a) thereafter but prior to the effective date of this Act, a majority of the members of the governing body of the locality, and the people of the locality have voted against any such low-rent housing projects, and (b) the local housing authority and the governing body of the locality agree to a modification of the agreement providing the required local cooperation in connection with such low-rent housing projects, the preceding proviso shall not be applicable and: (1) the Public Housing Administration shall not, unless the governing body of the locality shall, by resolution, request such action, (a) authorize the award of any contract for the construction of any such low-rent housing project, or (b) make any further advance of funds on account of any such project for which the main construction contract has not heretofore been awarded, excepting only such funds as may be required by the local housing authority (i) to pay all costs and liquidate all obligations heretofore properly incurred by it in connection with any such project which pursuant to such modification is to be terminated and (ii) to pay costs in connection with the liquidation (including the sale of land or other assets) of any such terminated project; (2) in the liquidation of any such terminated project no claim shall be made by the local housing authority or the Public Housing Administration against the locality or its governing body on account of such termination; (3) the Public Housing Administration shall absorb as a loss, and shall release the local housing authority from, all claims, if any, of said Administration in connection with such terminated project in excess of the net amount realized from the sale by the local housing authority of all land (which if sold to other than a public agency shall be after public advertisement to the highest responsible bidder but if sold to a public agency may be at a price equal to the purchase price of the land, exclusive of improvements, as approved by the Public Housing Commissioner) and other assets acquired and held in connection with such terminated project; and (4) the Secretary of the Treasury shall credit as a payment upon the note or notes of the Public Housing Administration executed and delivered in connection with funds obtained pursuant to section 20 of the United States Housing Act of 1937, as amended, an amount equal to such loss as certified by the Public Housing Commissioner:] *Provided further*, That the record of expenditure of the Public Housing Administration and of the local housing authority on any public housing project shall be open to examination by the responsible authorities of any community in which such project is located, or by the local public housing authority, or by any firm of public accountants retained by either of the foregoing: *Provided further*, That no housing unit constructed under the United States Housing Act of 1937, as amended, shall be occupied by a person who is a member of an organization designated as subversive by the Attorney General: *Provided further*, That the foregoing prohibition shall be enforced by the local housing authority, and that such prohibition shall not impair or affect the powers or obligations of the Public Housing Administration with respect to the making of loans and annual contributions under the United States Housing Act of 1937, as amended: *Provided further*, That notwithstanding the provisions of the United States Housing Act of 1937, as amended, the Public Housing Administration shall not, with respect to projects initiated after March 1, 1949, [(1)] authorize during the fiscal year [1954] *1955* the commencement of construction of in excess of [twenty] *thirty-five* thousand dwelling units [or (2) after the date of approval of this Act, enter into any new agreements, contracts, or other arrangements, preliminary or otherwise, which will ultimately bind the Public Housing Administration during fiscal year 1954 or for any future years with respect to loans or annual contributions for any additional dwelling units or projects unless hereafter authorized by the Congress to do so, and during the fiscal year 1954 the Housing and Home Finance Administrator shall make a complete analysis and study of the low-rent public housing program and, on or before February 1, 1954, shall transmit to the Appropriations Committees of the House and Senate his recommendations with respect to such low-rent public housing program], *and clause (2) of the last proviso under this head in the First Independent Offices Appropriation Act, 1954, shall cease to be effective upon enactment of this Act. (First Independent Offices Appropriation Act, 1954.)*

Appropriated 1954, **$32,500,000** Estimate 1955, **$69,100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $29,880,000; 1954, $32,500,000; 1955, $69,100,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into the revolving fund)—1953, $29,880,000; 1954, $32,500,000; 1955, $69,100,000.

Loan Authorizations, United States Housing Act Program

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from public debt receipts)	$845,000,000	$845,000,000	$1,048,000,000
Repayments, cancellations, and recovery of prior year obligations (authorization to expend from public debt receipts)	----------	203,000,000	225,000,000
Balance available in subsequent year (authorization to expend from public debt receipts)	−845,000,000	−1,048,000,000	−1,273,000,000
Obligations incurred	----------	----------	----------

NOTE.—Schedule prepared on cash basis with obligations incurred representing borrowing from the Treasury.

ANALYSIS OF EXPENDITURES

Repayments, cancellations, and recovery of prior year obligations (authorization to expend from public debt receipts) (total expenditures out of prior authorization to expend from public debt receipts, paid into the revolving fund)—1954, −$203,000,000; 1955, −$225,000,000.

Operation and Disposition, Farm Labor Supply Centers, etc., Public Housing Administration

AMOUNTS AVAILABLE FOR OBLIGATION

Balance transferred from "Supply and distribution of farm labor, Department of Agriculture," pursuant to 64 Stat. 73 (obligations incurred)—1953, $537.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations—paid into the revolving fund)—1953, $537.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
Number of units:			
Commencement of construction authorized	[1] 36,722	[2] 20,998	35,000
Completed for occupancy	63,735	70,000	25,000
War housing transferred to low rent use	7,960	7,500	7,500
Available for occupancy at year end	306,934	384,208	416,483
Annual contribution appropriation	$29,880	$32,500	$69,100
Proposed supplemental appropriation for annual contributions	----------	$10,800	----------
Borrowings from Treasury outstanding at year end	$655,000	$452,000	$227,000
Loans to local housing authorities outstanding at year end	$602,963	$435,623	$238,505
Administrative expenses	$8,158	$6,950	$7,900

[1] Includes 1,740 units initiated prior to Mar. 1, 1949.
[2] Includes 998 units initiated prior to Mar. 1, 1949.

PURPOSE AND FINANCIAL ORGANIZATION

The United States Housing Act of 1937 (42 U. S. C. 1401) provided for a program of locally owned and oper-

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ated low-rent housing by authorizing loans, and annual contributions to maintain the low-rent character of the projects. Subsequently, the act of June 28, 1940, permitted the construction of permanent housing for war workers, subject to conversion to low-rent use after the emergency. The program was expanded by the Housing Act of 1949 which authorized the construction of an additional 810,000 housing units over a 6-year period, increased the borrowing power of the Administration to $1.5 billion outstanding at any one time, and increased the authorization to contract for annual contributions to $336 million for periods up to 40 years. The Housing Act of 1950 transferred to the Administration labor supply centers, labor homes, and labor camps administered by the Secretary of Agriculture, to be used for low-income agricultural workers and their families. This act also authorized the transfer of certain permanent war housing projects to local authorities for low-rent use in accordance with the 1937 act, and such projects, when so transferred, are administered as part of the United States Housing Act program.

ANALYSIS OF BUDGET PROGRAMS

The major activities are (*a*) the development and financing of low-rent projects, and (*b*) the management of projects, including the payment of annual contributions, for which an appropriation of $69,100,000 is requested for 1955.

Development and capital financing.—Under the United States Housing Act, low-rent housing is primarily a subject for local determination and control, Federal support being generally confined to making capital loans, paying annual contributions, and reviewing local actions for conformity with law. The cost of the project is limited by the basic act.

Legislative proposals will shortly be submitted to provide for new methods of assisting local communities in making decent homes available for families of low income. These proposals will be based in large part on the recommendations of the President's Advisory Committee on Housing Policies and Programs. They will emphasize the problems of low-income families displaced by slum-prevention and clearance programs.

A transitional period, however, is inevitable until the effectiveness of the new methods in reducing the need for the present program is demonstrated. Meanwhile, the existing low-rent program must be continued at the minimum level adequate to avoid undue hardship to low-income families, and delay of other vital programs requiring relocation of such families. Accordingly, the budget provides for 35,000 additional low-rent units to be started during the fiscal year 1955; correspondingly, language is included to terminate the effect of the special provision included in the Appropriation Act for 1954, which in effect froze the program during the current year pending reexamination by the Housing and Home Finance Administrator and the submission to the Congress of recommendations with respect to the future program.

Private capital in the form of temporary loan notes is utilized during development to the maximum extent practicable in lieu of advances by the Administration. Since the Administration guarantees privately financed notes, they have excellent security and are now being sold at interest rates approximating 1.6 percent per year. All temporary loan notes are retired as soon as the local authority sells to the public long-term bonds for the project, which are secured by the Government's pledge to pay annual contributions.

Approximately 67 percent of development cost is financed through the sale to private investors of bonds maturing in 30 years; the balance is financed by the Administration in the form of permanent notes which mature in the last 10 years of the 40-year period. Most of these permanent notes will be financed by private temporary notes in the same manner as the temporary advances. The budget program for capital financing consists of permanent financing, private temporary financing, and Government financing by loans to local housing authorities. Permanent financing by the sale to private investors of local housing authority long-term bonds and securities is estimated at $492 million in 1954 and $501 million in 1955. Private temporary financing amounted to $714 million on June 30, 1953. It is estimated that private temporary financing will amount to $792 million on June 30, 1954, and $829 million on June 30, 1955. Loans to local housing authorities amounted to $603 million on June 30, 1953, and it is estimated at $436 million on June 30, 1954, and $238 million on June 30, 1955. The reduction in loans to local housing authorities is in large measure occasioned by a program of refinancing $210 million of long-term securities now held by the Government on projects developed prior to the Housing Act of 1949.

The above volume of financing is necessary in order to stay abreast of the financing requirements of the new program and to effect permanent private financing arrangements for portions of the existing program.

The following table summarizes the lending activities of the Administration in 1954 and 1955:

	1954 estimate	1955 estimate
Purchases:		
Preliminary and advance loan notes	$847,900,000	$512,603,000
Permanent and series "B" loan notes	274,690,000	218,312,000
Mortgage loan notes	344,000	
Bonds		110,000,000
Total purchases	1,122,934,000	840,915,000
Repayments:		
Preliminary and advance loan notes	849,097,000	632,033,000
Permanent and series "B" loan notes	260,500,000	261,000,000
Mortgage loan notes	5,138,000	
Bonds	175,545,000	145,000,000
Total repayments	1,290,280,000	1,038,033,000
Net change in loans to local housing authorities	−167,346,000	−197,118,000

Management.—The Administration reviews management operations of the local housing authorities, approves operating budgets, and audits books and records to assure compliance with the law and the orderly and economical operation of the projects. The dwellings are rented to low-income families at rents scaled to what the individual family can pay. Annual Federal contributions are made to cover operating deficits. The local government also contributes to achieving low rents through tax exemption and provision of municipal services.

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PUBLIC ENTERPRISE FUNDS—Continued

UNITED STATES HOUSING ACT PROGRAM—Continued

The following table summarizes the annual contribution requirements for all projects:

	1953 actual	1954 estimate	1955 estimate
Number of units eligible	204,815	252,109	319,494
Fixed contribution for projects eligible for payment	$45,091,505	$65,200,000	$97,800,000
Less amounts available for reduction of fixed contribution	19,210,797	21,900,000	28,700,000
Annual contribution requirements	25,880,708	43,300,000	69,100,000

The increased annual contribution requirements in 1955 is caused by a greater number of units eligible for contributions resulting from the completion and permanent financing of new and reactivated projects and the sale to local housing authorities of federally owned projects.

In addition to the above there are the following types of projects which do not receive annual contributions:

(*a*) *Farm-labor centers.*—The majority of these centers have been rehabilitated and sold to local housing authorities under a contract which provides that full title will not be acquired until the end of a 20-year period, during which time the Government will receive net income but will not pay deficits. Of the 39 camps, 36 had been sold as of June 30, 1953.

(*b*) *Public war housing projects transferred to low-rent use.*—The estimate provides for the transfer of 7,500 units in 1954 and an additional 7,500 units in 1955 to local housing authorities for operation as low-rent projects. Under the terms of the transfer all net income will be returned to the United States Treasury for 40 years after the date of transfer.

(*c*) *Public Works Administration projects transferred to local ownership.*—The estimate provides for the transfer of 9,771 units in 1954 and an additional 6,576 units in 1955 to local ownership. The terms of sale will require that all net income be returned to the Government for 40 years after the date of transfer.

(*d*) *Federally owned projects.*—The remaining projects under Federal ownership will receive no annual contribution.

Administrative expenses.—Administrative expenses are estimated at $6,950,000 for 1954 and $7,900,000 for 1955. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses, Public Housing Administration."

FINANCING OPERATIONS

The budget program contemplates that outstanding borrowings from the United States Treasury will be decreased by $203,000,000 in 1954 and by an additional $225,000,000 in 1955. These repayments result from (1) a policy of utilizing private temporary financing to the maximum extent feasible, (2) a program of refinancing projects developed under the original Housing Act of 1937 on which the preponderance of the outstanding indebtedness consists of bonds held by the Administration.

UNITED STATES HOUSING ACT PROGRAM—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Development and management operations:			
Acquisition of assets:			
Land, structures, and equipment	$501,516	----------	----------
Purchase of local authority obligations:			
Preliminary and advance loan notes	790,812,538	$847,900,149	$512,602,500
Administrative loan notes	224,438	5,562	----------
Mortgage loan notes	62,870	----------	----------
Permanent notes	109,890,815	221,106,755	209,850,000
Series "B" bonds	160,000	----------	110,000,000
Series "B" notes	23,186,175	53,583,000	8,462,000
Expenses:			
Project operations:			
Operating expenses	611,482	605,719	605,719
Nonoperating expenses	1,565	----------	----------
Losses on accounts receivable	4,096	5,185	5,185
Adjustment of operating reserves, federally owned projects	----------	106,295	8,275
Interest on borrowings from Treasury	14,294,007	11,474,808	6,172,597
Inspection of projects under construction	1,765,233	1,570,000	920,000
Administrative expenses	8,158,000	6,950,000	7,900,000
Adjustment of reserve for providing Public Housing Administration representatives at project sites	162,753	----------	----------
Payment of annual contributions	25,880,708	43,300,000	69,100,000
Total development and management operations	$975,716,196	$1,186,607,473	$925,626,276
Disposition operations: Disposition expenses	7,152	5,000	5,000
Accounts receivable transferred to other Government agencies	509	----------	----------
Increase in selected working capital	17,269,992	----------	----------
Adjustment of working capital transferred from other agencies	5,492	----------	----------
Total applied to operations	992,999,341	1,186,612,473	925,631,276

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UNITED STATES HOUSING ACT PROGRAM—A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED—Continued			
To Financing			
Repayment of borrowings from Treasury	$550,000,000	$383,000,000	$360,000,000
Appropriation balances returned to Treasury:			
Annual contributions	1,784,230	3,950,000	
Administrative expenses	750,000		
Increase in Treasury cash		11,289,328	19,571,596
Total applied to financing	$552,534,230	$398,239,328	$379,571,596
Total funds applied	1,545,533,571	1,584,851,801	1,305,202,872
FUNDS PROVIDED			
By Operations			
Development and management operations:			
Realization of assets: Repayments of loans:			
Local housing authority obligations:			
Preliminary and advance loan notes	875,888,108	849,096,553	632,033,000
Administrative loan notes	19,600		
Interim loan notes	2,250		
Mortgage loan notes	10,656	5,138,000	
Permanent loan notes	49,331,607	190,500,000	251,600,000
Series "B" bonds	1,058,000	175,545,000	145,000,000
Series "B" notes		70,000,000	9,400,000
Limited dividend corporation, mortgage loan note	13,410	15,000	15,000
Income:			
Federally operated projects	740,516	695,052	695,052
Leased projects (net before depreciation, interest, and adjustment of reserves)	433,456	872,207	498,224
Interest:			
Local housing authority obligations	18,068,309	13,807,394	8,439,654
Mortgage loan notes	168,582	113,304	33,981
Other	1,004		
Construction inspection fees	1,927,986	1,415,904	713,160
Other income	128,066	5,000	5,000
Adjustment of reserve for providing Public Housing Administration representatives at project sites		154,096	206,840
Adjustment of operating reserves, federally owned projects	554,212	798,757	1,817,905
Total development and management operations	948,345,762	1,308,156,267	1,050,457,816
Disposition operations: Realization of assets:			
Sales of property	3,318,168	16,102,266	27,295,880
Sales of property by local bodies under conditional conveyance contracts	94		
Net return for amortization of conditional conveyance contracts		218,978	1,567,790
Total disposition operations	3,318,262	16,321,244	28,863,670
Decrease in selected working capital		30,124,290	13,881,386
Adjustment of prior year transactions	551,736		
Total provided by operations	952,215,760	1,354,601,801	1,093,202,872
By Financing			
Borrowings from Treasury	550,000,000	180,000,000	135,000,000
Appropriations:			
Administrative expenses	8,000,000	6,950,000	7,900,000
Annual contributions	29,880,000	32,500,000	69,100,000
Annual contributions, proposed supplemental		10,800,000	
Funds transferred from other Government agencies: Department of Agriculture	537		
Decrease in Treasury cash	5,437,274		
Total provided by financing	593,317,811	230,250,000	212,000,000
Total funds provided	1,545,533,571	1,584,851,801	1,305,202,872

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$992,999,341	$1,186,612,473	$925,631,276
Funds provided by operations	952,215,760	1,354,601,801	1,093,202,872
Net effect on budget expenditures	40,783,581	−167,989,328	−167,571,596
The above are charged or credited (−) as follows:			
To budgetary authorizations:			
Appropriations:			
Administrative expenses	8,000,000	6,950,000	7,900,000
Annual contributions	29,880,000	32,500,000	69,100,000
Annual contributions, proposed supplemental		10,800,000	
Loan authorizations (net)		−203,000,000	−225,000,000
Operation and disposition, farm labor supply centers, etc.	537		
To net receipts of the fund	2,903,044	−15,239,328	−19,571,596

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United States Housing Act Program—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
DEVELOPMENT AND MANAGEMENT OPERATIONS						
Income:						
Project operations:						
Federally operated projects	$740,516		$695,052		$695,052	
Leased projects (net before depreciation, interest, and adjustment of reserves)	433,456		872,207		498,224	
Interest:						
Local housing authority obligations	18,068,309		13,807,394		8,439,654	
Mortgage loan notes	168,582		113,304		33,981	
Other	1,004					
Construction inspection fees	1,927,986		1,415,904		713,160	
Other income	128,066		5,000		5,000	
Total income		$21,467,919		$16,908,861		$10,385,071
Expenses:						
Project operations:						
Operating expenses	611,482		605,719		605,719	
Nonoperating expenses	1,565					
Losses on accounts receivable	4,095		5,185		5,185	
Interest on borrowings from Treasury	14,294,007		11,474,808		6,172,597	
Inspection of projects under construction	1,765,233		1,570,000		920,000	
Administrative expenses	8,158,000		6,950,000		7,900,000	
Depreciation, federally owned property	3,314,080		2,552,954		1,270,292	
Increase or decrease (−) in reserves and in allowance for losses on accounts and notes receivable:						
Operating reserves—federally owned projects:						
Applicable to income	−554,212		−798,757		−1,817,905	
Applicable to expense			106,295		8,275	
Accounts receivable	1,981		−801			
Loans receivable	265,000					
Guaranteed loans	−146,000					
Interest receivable	26,000					
Public Housing Administration representatives at project sites	162,753		−154,096		−206,840	
Total expenses		27,903,984		22,311,307		14,857,323
Net loss (−) from development and management operations		−6,436,065		−5,402,446		−4,472,252
DISPOSITION OPERATIONS						
Proceeds from sales of property:						
Cash	3,318,168		16,102,266		27,295,880	
Mortgage loan notes			344,000			
Conditional conveyance contracts:						
Public Works Administration projects	17,621,247		50,383,561		19,078,828	
Public war housing projects transferred to low-rent use	26,234,705		24,750,000		24,750,000	
Farm labor centers	8,344,530					
Return of investment, transferred projects: Net return for amortization of conditional conveyance contracts			218,978		1,567,790	
Required annual amortization	−596,606		−2,337,200		−3,823,973	
Total proceeds and return of investment		54,922,044		89,461,605		68,868,525
Writeoff of book value by method of disposition:						
Sales	3,592,409		19,565,031		33,460,100	
Transfers to local housing authorities	57,901,504		89,908,083		49,936,546	
Less depreciation to date of disposition	6,214,980		17,687,458		12,271,938	
Provision for losses on disposition of property	205,829		−205,829			
Disposition expenses	7,152		5,000		5,000	
Total writeoff and expenses		55,491,914		91,584,827		71,129,708
Net disposition loss (−)		−569,870		−2,123,222		−2,261,183
Net loss (−) for the year		−7,005,935		−7,525,668		−6,733,435

ANALYSIS OF DEFICIT (−)

Deficit (−), beginning of year	−$22,286,860	−$28,927,903	−$36,453,571
Net loss (−) for the year	−7,005,935	−7,525,668	−6,733,435
Adjustment of prior year transactions, affecting working capital	551,736		
Adjustment of prior year transactions, not affecting working capital	−186,844		
Deficit (−), end of year	−28,927,903	−36,453,571	−43,187,006

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UNITED STATES HOUSING ACT PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$20,596,439	$15,159,165	$26,448,493	$46,020,089
On hand and in transit	163,612	22,966,855	150,000	150,000
Total cash	20,760,051	38,126,020	26,598,493	46,170,089
Accounts receivable:				
Local housing authorities	3,240,754	1,897,705	1,800,000	1,700,000
Tenants of federally operated projects	16,364	16,198	14,000	14,000
Returnable insurance premiums	22,813	23,514	23,000	23,000
Other	7,791	133,123	100,000	70,000
Total accounts receivable	3,287,722	2,070,540	1,937,000	1,807,000
Less allowance for losses	9,656	9,801	9,000	9,000
Net accounts receivable	3,278,066	2,060,739	1,928,000	1,798,000
Advances: Local housing authorities:				
Development	323,616	351,792	300,000	260,000
Management	188,114	218,276	150,000	130,000
Total advances	511,730	570,068	450,000	390,000
Accrued assets:				
Interest receivable	7,268,359	7,352,432	5,000,000	3,500,000
Less allowance for losses	165,000	191,000	191,000	191,000
Net accrued assets	7,103,359	7,161,432	4,809,000	3,309,000
Loans and investments: [1]				
Local housing authority obligations:				
Interim loan notes	77,894	75,645	75,645	75,645
Administrative loan notes	289,600	494,438	500,000	500,000
Bonds	271,571,000	270,673,000	95,128,000	60,128,000
Preliminary and advance loan notes	327,712,645	242,637,075	241,440,671	122,010,171
Permanent loan notes	147,522	60,706,729	91,313,484	49,563,484
Series "B" notes		23,186,175	6,769,175	5,831,175
Mortgage loan notes	5,138,000	5,190,215	396,215	396,215
Limited dividend corporation, mortgage loan note	835,006	821,596	806,596	791,596
Total loans	605,771,667	603,784,873	436,429,786	239,296,286
Less allowance for losses [2]	1,200,000	1,465,000	1,465,000	1,465,000
Net loans	604,571,667	602,319,873	434,964,786	237,831,286
Local housing authorities, conditional conveyance contracts:				
Public Works Administration projects		17,621,247	68,004,808	87,083,636
Farm labor centers	3,720,781	12,065,311	12,065,311	12,065,311
Public war housing projects		26,234,705	50,984,705	75,734,705
Less allowance for amortization of conditional conveyance contracts	80,920	677,266	3,014,466	6,838,439
Net conditional conveyance contracts	3,639,861	55,243,997	128,040,358	168,045,213
Net loans and investments	608,211,528	657,563,870	563,005,144	405,876,499
Land, structures, and equipment:				
Original development cost, federally owned projects	229,964,361	195,231,893	110,508,779	51,862,133
Less allowance for depreciation	38,328,076	35,614,037	20,479,533	9,477,887
Less allowance for losses on disposition of property		205,829		
Net land, structures, and equipment	191,636,285	159,412,027	90,029,246	42,384,246
Deferred and undistributed charges: Prepaid expenses	11,542	7,134	5,000	5,000
Total assets	831,512,561	864,901,290	686,824,883	499,932,834
LIABILITIES				
Accounts payable:				
Local housing authorities:				
Annual contributions	4,158,226	9,574,929	15,750,000	29,950,000
Deficits, leased projects	202,775	79,550	50,000	25,000
Other	106,376	84,273	50,000	25,000
Other	117,299	83,041	80,000	80,000
Total accounts payable	4,584,676	9,821,793	15,930,000	30,080,000

[1] Undisbursed loan commitments—1952, $788,448,431; 1953, $877,327,650; 1954, $910,233,120; 1955, $962,562,520.

[2] Does not reflect probable losses on 5,643 units in Los Angeles, Calif., which are in process of liquidation in accordance with the fourth proviso of the First Independent Offices Appropriation Act, 1954, inasmuch as the final transactions are not expected to occur prior to July 1, 1955.

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UNITED STATES HOUSING ACT PROGRAM—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
LIABILITIES—Continued				
Accrued expenses:				
Salaries and wages	$125,309	$117,207	$97,000	$67,000
Payments in lieu of taxes, federally owned projects	74,989	70,898	50,000	45,000
Total accrued expenses	200,298	188,105	147,000	112,000
Trust and deposit liabilities		21,507		
Deferred and undistributed credits:				
Prepaid rents, federally operated projects	4,940	3,202	3,000	3,000
Prepaid construction inspection fees	997,623	729,126	229,801	322,657
Other		249		
Total deferred and undistributed credits	1,002,563	732,577	232,801	325,657
Total liabilities	5,787,537	10,763,982	16,309,801	30,517,657
Reserves:				
Operating reserves, federally owned projects	5,921,517	4,955,431	4,262,969	2,453,339
Reserve for providing PHA representatives at project sites	284,310	729,859	575,763	368,923
Losses on guaranteed loans	222,000	76,000	76,000	76,000
Total reserves	6,427,827	5,761,290	4,914,732	2,898,262
Total liabilities and reserves	12,215,364	16,525,272	21,224,533	33,415,919
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes held by Treasury	655,000,000	655,000,000	452,000,000	227,000,000
Non-interest-bearing investment:				
Capital stock issued to Secretary of the Treasury	1,000,000	1,000,000	1,000,000	1,000,000
Add net assets transferred from other Government agencies and programs	160,808,927	187,063,729	211,813,729	236,563,729
Appropriations:				
Administrative expenses	22,990,900	30,240,900	37,190,900	45,090,900
Annual contributions (net)	92,146,559	120,242,329	159,592,329	228,692,329
Total	276,946,386	388,546,958	409,596,958	511,346,958
Deficit (—):				
Deficit from operations	—22,286,860	—28,927,903	—36,453,571	—43,187,006
Deficit from annual contributions	—90,362,329	—116,243,037	—159,543,037	—228,643,037
Net deficit	—112,649,189	—145,170,940	—195,996,608	—271,830,043
Net non-interest-bearing investment	164,297,197	193,376,018	213,600,350	239,516,915
Net investment of U. S. Government	819,297,197	848,376,018	665,600,350	466,516,915
Total liabilities, reserves, and investment of U. S. Government	831,512,561	864,901,290	686,824,883	499,932,834

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, —$759,003; 1953, $16,510,989; 1954, —$13,613,301; 1955, —$27,494,687.

PUBLIC WAR HOUSING PROGRAM

BUDGETARY AUTHORIZATION SCHEDULES

Defense Housing, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$50,000,000		
Prior year balance available	13,094,560	$34,128,825	
Total available for obligation	63,094,560	34,128,825	
Balance available in subsequent year	34,128,825		
Carried to surplus (Public Law 176)		—17,500,000	
Obligations incurred	28,965,735	16,628,825	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures—paid into the revolving fund)	$28,965,735	$16,628,825	
Expenditures are distributed as follows:			
Out of current authorizations	15,871,175		
Out of prior authorizations	13,094,560	16,628,825	

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1953 actual	1954 estimate	1955 estimate
Development operations (defense housing):			
Number of construction starts	9,024	1,400	
Number of construction completions	7,577	7,119	
Management operations:			
Average number of war and defense housing units available for occupancy	251,065	204,384	151,367
Project income	$116,832,404	$96,593,200	$73,480,400
Project expense	81,905,677	64,870,417	47,593,481
Administrative expenses	2,340,942	1,902,000	1,416,000
Net income from management operations	32,585,785	29,820,783	24,470,919
Disposition operations: Dwelling units disposed of:			
Permanent	10,968	23,500	32,500
Temporary	45,185	30,000	35,500
Total	56,153	53,500	68,000
Total sales proceeds	$12,697,360	$52,740,000	$81,675,000
Administrative expenses	870,400	1,716,000	2,049,000

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PURPOSE AND FINANCIAL ORGANIZATION

This program was undertaken under the provisions of the Lanham Act (42 U. S. C. 1521), before and during World War II, to alleviate the acute shortage of housing for war workers. About one-third of the original program is still in use and serves the needs of veterans, servicemen and their families, and certain defense workers, pending disposition in accordance with law. New projects authorized by the Defense Housing and Community Facilities and Services Act of 1951 are included in the estimates.

Expenses of operation, maintenance, and disposition or removal are paid from rental and other project income.

ANALYSIS OF BUDGET PROGRAMS

The following table shows the status of the program at the end of each fiscal year:

[Number of units]

	1953 actual	1954 estimate	1955 estimate
Temporary dwellings under construction	5,733		
Available for occupancy:			
Public war housing:			
Permanent	105,296	81,796	49,296
Temporary	102,355	76,655	48,255
Defense housing	7,902	15,021	15,021
Total	215,553	173,472	112,572
Inactive temporary housing	16,186	11,886	4,786
Disposed of during the year:			
Permanent	10,968	23,500	32,500
Temporary	45,185	30,000	35,500
Total	56,153	53,500	68,000

Development.—A total of $87.5 million has been appropriated for the construction of defense housing in critical defense areas, as authorized by title III of the Defense Housing and Community Facilities and Services Act of 1951. Of this amount, $17.5 million was rescinded by the First Independent Offices Appropriation Act, 1954. With the $70 million now available, 82 projects with 15,021 units will be completed, of which 47 projects and 7,902 units were under active management as of June 30, 1953.

Management.—About 40 percent of the projects are presently managed directly by the Government and the remainder by local housing authorities under lease agreements which require that all net income be returned to the Government. The following table shows the management status of the program at the end of each fiscal year:

[Number of units]

	1953 actual	1954 estimate	1955 estimate
Federally operated:			
Family dwellings	81,330	77,289	62,789
Trailers	4,729	7,589	7,330
Total	86,059	84,878	70,119
Leased:			
Family dwellings	128,772	88,090	41,949
Dormitories	341	241	241
Trailers	381	263	263
Total	129,494	88,594	42,453
Total active program	215,553	173,472	112,572

The estimates of income and expense projected for 1954 and 1955 were developed through review and consolidation of operating budgets for each project for 1954. Total estimated income and expense show a marked decrease occasioned by the decrease in program resulting from accelerated disposition.

Disposition.—The Housing Act of 1950 authorizes transfers of (1) temporary projects to local public agencies and (2) permanent projects to local public housing agencies for operation as low-rent housing. All public war housing projects have been reviewed with the Defense Establishment and the other interested defense agencies. Projects not needed for defense purposes are being scheduled for disposition.

It is estimated that about half of the permanent units will be sold for cash; i. e., with conventional or Federal Housing Administration insured financing. The remaining sales will be made with the Public Housing Administration taking back a purchase money mortgage.

The following table indicates the number of dwellings, proceeds from sales, and original cost of property disposed of during each fiscal year:

	1953 actual	1954 estimate	1955 estimate
Transfers:			
Permanent (for low-rent use)	7,960	7,500	7,500
Temporary	35,276	20,000	18,000
Sales:			
Permanent	2,986	16,000	25,000
Demolition, removal, and other disposition, temporary	9,931	10,000	17,500
Total dwelling units	56,153	53,500	68,000
Total proceeds from sales	$12,697,360	$52,740,000	$81,675,000
Disposition expenses	1,371,663	4,196,000	5,089,000
Net proceeds	11,325,697	48,544,000	76,586,000
Total cost of housing disposed of	149,536,886	165,750,000	222,950,000

Administrative expenses.—These costs are estimated at $3,858,000 for 1954 and $3,465,000 for 1955. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

FINANCING OPERATIONS

Receipts not required for operating expenses are paid to the United States Treasury. Payments are estimated at $44,465,561 in 1954 and $63,229,819 in 1955.

OPERATING RESULTS AND RETAINED EARNINGS

As of June 30, 1955, the total estimated development cost of the program, after deducting net transfers of assets to other agencies and programs will amount to $1,475,309,684. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at $613,569,694 as of June 30, 1955. At that time 42 percent of the total original development cost of the program under the jurisdiction of the Administration will have been returned to the Government. In addition, on June 30, 1955, there will remain in the program housing projects with an estimated book value of $443,946,673.

Inasmuch as the Government's investment in the program consists of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

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PUBLIC WAR HOUSING PROGRAM—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Development: Acquisition of assets:						
Land, structures, and equipment	$26,886,993		$31,199,650		$500,000	
Administrative expenses	1,076,800		240,000		----------	
Other development expenses	5,810		----------		----------	
Total development		$27,969,603		$31,439,650		$500,000
Management operations:						
Acquisition of assets (equipment):						
Federally operated projects	275,556		396,500		342,000	
Leased projects	463,428		252,000		164,100	
Expenses: Project operations:						
Operating expenses:						
Federally operated projects	25,544,354		25,088,000		22,699,300	
Rented projects and project property	6,300		5,081		5,081	
Homes conversion properties	13,878		----------		----------	
Nonoperating expenses	384,930		200,100		168,000	
Administrative expenses	2,340,942		1,902,000		1,416,000	
Mortgage servicing expense	----------		30,000		92,000	
Losses on accounts receivable	75,021		87,000		79,500	
Total management operations		29,104,439		27,960,681		24,965,981
Disposition:						
Disposition expenses	153,223		1,940,000		2,540,000	
Administrative expenses	870,400		1,716,000		2,049,000	
Administrative expenses, Office of the Administrator, Housing and Home Finance Agency	----------		----------		100,000	
Nonadministrative expenses	347,444		340,000		350,000	
Losses on accounts receivable	596		----------		----------	
Reduction of stores inventory	4,610		----------		----------	
Total disposition		1,376,273		3,996,000		5,039,000
Accounts receivable transferred to other Government agencies		884		----------		----------
Notes acquired covering prior year income due		205,228		----------		----------
Equipment and stores inventory transferred to other programs		576,440		----------		----------
Increase in selected working capital		----------		2,356,753		----------
Total applied to operations		59,232,867		65,753,084		30,504,981
To Financing						
Payment of unobligated receipts to Treasury		36,991,715		44,465,561		63,229,819
Total funds applied		96,224,582		110,218,645		93,734,800
FUNDS PROVIDED						
By Operations						
Management operations: Income:						
Project operations:						
Federally operated projects	42,497,145		41,082,000		37,268,100	
Leased projects (net)	17,802,842		13,957,000		7,892,700	
Rented projects and project property	72,007		70,000		60,000	
Homes conversion properties	21,166		----------		----------	
Interest on mortgage loan notes	686,269		1,900,000		3,630,000	
Other	97,485		90,000		80,000	
Adjustment of prior year transactions	809,280		----------		----------	
Total management operations		61,986,194		57,099,000		48,930,800
Disposition: Realization of assets:						
Sales of property	3,918,089		25,544,000		41,603,000	
Repayments of principal of mortgage loan notes	885,151		1,380,745		2,200,000	
Total disposition		4,803,240		26,924,745		43,803,000
Adjustment of unobligated receipts recorded in prior years		15		----------		----------
Decrease in selected working capital		434,913		----------		485,000
Total provided by operations		67,224,362		84,023,745		93,218,800
By Financing						
Appropriations for development	28,965,735		16,628,825		----------	
Decrease in Treasury cash	34,485		9,566,075		516,000	
Total provided by financing		29,000,220		26,194,900		516,000
Total funds provided		96,224,582		110,218,645		93,734,800

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PUBLIC WAR HOUSING PROGRAM—A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$59,232,867	$65,753,084	$30,504,981
Funds provided by operations	67,224,362	84,023,745	93,218,800
Net effect on budget expenditures	−7,991,495	−18,270,661	−62,713,819
The above are charged or credited (−) as follows:			
To budgetary authorizations	28,965,735	16,628,825	
To net receipts of the fund	−36,957,230	−34,899,486	−62,713,819

PUBLIC WAR HOUSING PROGRAM—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
MANAGEMENT OPERATIONS			
Income:			
Project operations:			
Federally operated projects	$42,497,145	$41,082,000	$37,268,100
Leased projects (net)	17,802,842	13,957,000	7,892,700
Rented projects and project property	72,007	70,000	60,000
Homes conversion properties	21,166		
Interest on mortgage loan notes	686,269	1,900,000	3,630,000
Other	97,485	90,000	80,000
Total income	$61,176,914	$57,099,000	$48,930,800
Expenses:			
Project operations:			
Operating expenses:			
Federally operated projects	25,544,384	25,088,000	22,699,300
Rented projects and project property	6,300	5,081	5,081
Homes conversion properties	13,878		
Nonoperating expenses	384,930	200,100	168,000
Administrative expenses	2,340,942	1,902,000	1,416,000
Mortgage servicing expense		30,000	92,000
Losses on accounts receivable	75,021	87,000	79,500
Amortization of homes conversion properties	9,532		
Increase or decrease (−) in allowance for losses:			
Accounts receivable	29,118	−37,032	
Loans receivable	181,914	3,086	
Interest receivable	5,110	−18	
Total expenses	28,591,129	27,278,217	24,459,881
Net income from management operations	32,585,785	29,820,783	24,470,919
DISPOSITION			
Proceeds from sales of property:			
Cash	3,918,089	25,544,000	41,603,000
Mortgage loan notes	8,779,271	27,196,000	40,072,000
Total proceeds	12,697,360	52,740,000	81,675,000
Writeoff of development cost by method of disposition:			
Sales	37,951,355	68,400,000	106,880,000
Dedications	1,311,506	3,600,000	5,620,000
Demolition	9,205,328	29,000,000	50,750,000
Casualty losses	102,794		
Transfers of temporary projects to local public agencies	91,856,854	58,000,000	52,200,000
Net decrease in inventory of dwelling furniture and furnishings and other inventory valuation adjustments	3,126,108		
Unamortized value of terminated leaseholds	67,883		
Reduction of stores inventory	4,610		
Less allowance for losses on property under contingent sales contract	174,224		
Expenses:			
Disposition expenses	153,223	1,940,000	2,540,000
Administrative expenses	870,400	1,716,000	2,049,000
Administrative expenses, Office of the Administrator, Housing and Home Finance Agency			100,000
Nonadministrative expenses	347,444	340,000	350,000
Losses on accounts receivable	596		
Increase in allowance for losses on property under conditional sales contract		200,000	50,000
Total writeoff and expenses	144,823,877	163,196,000	220,539,000
Net disposition loss (−)	−132,126,517	−110,456,000	−138,864,000
Net loss (−) for the year	−99,540,732	−80,635,217	−114,393,081

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PUBLIC WAR HOUSING PROGRAM—B. *Statement of income and expense*—Continued

ANALYSIS OF DEFICIT (−)

	1953 actual	1954 estimate	1955 estimate
Reserve for disposition expenses	$25,000,000	$25,000,000	$25,000,000
Unreserved:			
Balance at beginning of year	−127,477,335	−233,515,019	−320,900,236
Net loss (−) for the year	−$99,540,732	−$80,635,217	−$114,393,081
Valuation adjustment of projects conveyed for low-rent use	−6,084,672	−6,750,000	−7,500,000
Adjustment of prior year transactions affecting working capital	809,280		
Adjustment of prior year transactions not affecting working capital	−1,221,560		
	−106,037,684	−87,385,217	−121,893,081
Balance at end of year	−233,515,019	−320,900,236	−442,793,317
Deficit (−), end of year	−208,515,019	−295,900,236	−417,793,317

PUBLIC WAR HOUSING PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury:				
Revolving fund	$57,667,260	$57,604,055	$47,989,000	$47,473,000
Working funds in hands of other agencies	22,300	51,020	100,000	100,000
On hand and in transit	1,006,889	700,743	500,000	400,000
Total cash	58,696,449	58,355,818	48,589,000	47,973,000
Accounts receivable:				
Government agencies	126,552	162,442	113,462	113,462
Local housing authorities:				
Accrued net project income	4,225,280	3,539,283	2,800,000	1,600,000
Other	210,578	296,933	220,000	170,000
Tenants of federally operated projects:				
Tenants in possession	111,132	143,443	100,000	90,000
Vacated tenants	115,901	138,383	100,000	90,000
Other	281,495	516,014	400,000	300,000
Total accounts receivable	5,070,938	4,796,498	3,733,462	2,363,462
Less allowance for losses	207,913	237,032	200,000	200,000
Net accounts receivable	4,863,025	4,559,466	3,533,462	2,163,462
Advances:				
Government agencies	6,300	123,217	120,000	120,000
Local housing authorities	1,545,026	1,117,223	800,000	400,000
Other		78,805		
Total advances	1,551,326	1,319,245	920,000	520,000
Accrued assets: Interest receivable	25,714	61,230	185,000	385,000
Less allowance for losses		5,110	5,092	5,092
Net accrued assets	25,714	56,120	179,908	379,908
Loans and investments	14,148,396	22,247,745	48,063,000	85,935,000
Less allowance for losses		181,914	185,000	185,000
Net loans and investments	14,148,396	22,065,831	47,878,000	85,750,000
Land, structures, and equipment:				
Public war housing (original cost basis)	984,790,148	804,351,754	612,250,254	363,556,354
Less allowance for losses on property under contingent sales contract	174,224		200,000	250,000
Leaseholds on homes conversion properties	102,277			
Less allowance for amortization	24,863			
Defense housing (original cost basis)	13,009,884	48,700,669	80,140,319	80,640,319
Net land, structures, and equipment	997,703,222	853,052,423	692,190,573	443,946,673
Deferred and undistributed charges: Prepaid expenses	404,136	455,764	440,000	380,000
Other assets: Incompleted construction contracts	9,751,086	17,887,003	500,000	
Total assets	1,087,143,354	957,751,670	794,230,943	581,113,043

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PUBLIC WAR HOUSING PROGRAM—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
LIABILITIES				
Accounts payable:				
Other Government agencies	$235,529	$131,911	$150,000	$130,000
Local housing authorities	388,726	396,659	350,000	250,000
Contractors and vendors, defense housing, development costs	3,948,480	3,874,361	500,000	
Federally operated projects and other	3,367,663	2,983,193	2,800,000	2,400,000
Total accounts payable	7,940,398	7,386,124	3,800,000	2,780,000
Accrued expenses:				
Salaries and wages	571,388	583,465	550,000	450,000
Social security fund contributions		1,550	1,500	1,500
Payments in lieu of taxes and land rental	1,022,839	871,021	850,000	750,000
Public Buildings Service, retained operating income	28,205			
Total accrued expenses	1,622,432	1,456,036	1,401,500	1,201,500
Trust and deposit liabilities:				
Deposits on property under contingent sales contract	36,980	185,750	50,000	50,000
Taxes and insurance	220,470	243,108	250,000	250,000
Advance mortgage loan note payments	39,035	30,736	30,000	30,000
Other	57,993	374,282	300,000	300,000
Total trust and deposit liabilities	354,478	833,876	630,000	630,000
Deferred and undistributed credits: Prepaid rents, federally operated projects	466,573	417,235	350,000	325,000
Other liabilities:				
Property transferred from Office of the Administrator for liquidation		3,228,616	3,228,616	3,228,616
Incompleted construction contracts	9,751,086	17,887,003	500,000	
Total other liabilities	9,751,086	21,115,619	3,728,616	3,228,616
Total liabilities	20,134,967	31,208,890	9,910,116	8,165,116
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment: Appropriations for development:				
War emergency housing	1,589,477,825	1,589,477,825	1,589,477,825	1,589,477,825
Defense housing	24,405,440	53,371,175	70,000,000	70,000,000
Less:				
Net assets transferred to other agencies and programs	104,516,183	130,918,141	157,918,141	184,168,141
Payment of unobligated receipts to Treasury	339,881,360	376,873,060	421,338,621	484,568,440
Total non-interest-bearing investment	1,169,485,722	1,135,057,799	1,080,221,063	990,741,244
Deficit:				
Reserve for disposition expenses	25,000,000	25,000,000	25,000,000	25,000,000
Deficit (−) after provision for reserve	−127,477,335	−233,515,019	−320,900,236	−442,793,317
Net deficit (−)	−102,477,335	−208,515,019	−295,900,236	−417,793,317
Net investment of U. S. Government	1,067,008,387	926,542,780	784,320,827	572,947,927
Total liabilities and investment of U. S. Government	1,087,143,354	957,751,670	794,230,943	581,113,043

NOTE.—On June 30, 1953, contingent liabilities not recorded above amounted to $9,000,000.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$2,324,878; 1953, −$2,759,791; 1954, −$403,038; 1955, −$888,038.

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PUBLIC ENTERPRISE FUNDS—Continued

Homes Conversion Program

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This program was substantially liquidated by the end of 1952. During its 10 years of operation, almost 50,000 dwelling units were provided for inmigrant war workers by leasing existing structures and remodeling them.

The original Federal investment of $90,109,401 has returned to the Treasury a total of $29,278,238. Inasmuch as the Government's investment consisted of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Increase in selected working capital	$47,987		
To financing:			
National defense housing appropriation funds returned to Office of Administrator	3,355		
Payment of unobligated receipts to Treasury	5,406	$132	
Total applied to financing	8,761	132	
Total funds applied	56,748	132	
FUNDS PROVIDED			
By operations: Adjustment of prior year income	132		
By financing: Decrease in Treasury cash	56,616	132	
Total funds provided	56,748	132	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$47,987		
Funds provided by operations	132		
Net effect on budget expenditures	47,855		
The above is charged to net receipts of the fund	47,855		

B. *Statement of income and expense*

ANALYSIS OF DEFICIT (−)

	1953 actual	1954 estimate	1955 estimate
Deficit (−), beginning of year	−$61,011,209	−$61,011,077	−$61,011,077
Adjustment of prior year income	132		
Deficit (−), end of year	−61,011,077	−61,011,077	−61,011,077

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$132		
INVESTMENT OF U. S. GOVERNMENT			
Non-interest-bearing investment:			
Appropriations for development	90,109,401	$90,109,401	$90,109,401
Add net assets transferred from other agencies and programs	179,914	179,914	179,914
Less payment of unobligated receipts to Treasury	29,278,106	29,278,238	29,278,238
Total non-interest-bearing investment	61,011,209	61,011,077	61,011,077
Deficit (−)	−61,011,077	−61,011,077	−61,011,077
Net investment of U. S. Government	132		

NOTE.—Cash balance with Treasury on June 30, 1952, was $56,748.
Selected working capital (other than cash with Treasury) as of June 30, 1952, −$47,987.

Subsistence Homesteads and Greentowns Program

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1953 actual	1954 estimate	1955 estimate
Disposition:			
Number of dwellings disposed of	1,507	59	3
Acres of vacant land sold	785	6,485	
Total sales proceeds	$10,439,966	$3,107,671	$7,500
Mortgage servicing:			
Number of mortgage loan notes, year end	458	454	446
Amount of mortgage loan notes, year end	$8,755,976	$10,794,000	$10,294,000
Principal repayments	$237,452	$400,976	$500,000
Interest income	$209,331	$350,000	$400,000

PURPOSE AND FINANCIAL ORGANIZATION

This program is operated under section 3 of the act of June 29, 1936 (40 Stat. 2036). Receipts from operations are available for operation, maintenance, administration, and disposition. Final liquidation of substantially all real property is scheduled for completion during 1954.

ANALYSIS OF BUDGET PROGRAMS

Management operations.—As of June 30, 1953, there remained under management the commercial property of 2 greentown projects together with 46 rural farm dwellings and 6,485 acres of vacant land. In addition there were nine subsistence homestead units under lease and purchase contracts. By the end of 1954 management operations will consist of servicing mortgage loan notes, including the regular collection of principal payments.

Disposition.—All property remaining in the greentown projects is scheduled for sale during 1954. Thereafter, disposition operations will be negligible, consisting of the liquidation of six dwellings under lease and purchase contracts.

Administrative expenses.—These costs are estimated at $17,000 for 1954 and $10,000 for 1955. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses."

FINANCING OPERATIONS

Payments to the United States Treasury are estimated at $1,931,595 in 1954 and $925,679 in 1955.

OPERATING RESULTS AND RETAINED EARNINGS

As of June 30, 1953, the Government investment in this program amounted to $60,469,782, representing book value at the date of transfer to the Administration. Cumulative net income from management operations and net proceeds from disposition (before writeoff of assets disposed of) are estimated at $32,319,469 as of June 30, 1955, of which $21,945,069 will have been returned to the Treasury. Thus 53 percent of the total investment will have been recovered through operations and disposition.

Inasmuch as the Government's recorded investment in the program consists of funds appropriated to the original construction agency, no appropriation action is required with respect to the cumulative deficit.

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SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Management operations: Expenses:						
Project operations:						
Operating expenses	$492,881		$39,300			
Nonoperating expenses	35					
Mortgage servicing expenses			9,000		$18,000	
Administrative expenses	37,100		12,000		10,000	
Losses on accounts receivable	459		1,132			
Total management operations		$530,475		$61,432		$28,000
Disposition operations: Expenses:						
Disposition expenses	51,992		8,500			
Administrative expenses	82,500		5,000			
Reduction of stores inventories	28,751					
Total disposition operations		163,243		13,500		
Stores inventories transferred to other agencies and programs		8,559				
Increase in selected working capital		13,109		116,705		
Total applied to operations		715,386		191,637		28,000
To Financing						
Payments into miscellaneous receipts of Treasury	1,733,375		1,931,595		925,679	
Increase in Treasury cash	228,147					
Total applied to financing		1,961,522		1,931,595		925,679
Total funds applied		2,676,908		2,123,232		953,679
FUNDS PROVIDED						
By Operations						
Management operations: Income:						
Project operations	611,111		55,900			
Interest on mortgage loan notes	209,331		350,000		400,000	
Other	5,018		1,000			
Total management operations		825,460		406,900		400,000
Disposition operations: Realization of assets:						
Proceeds from sale of property	1,546,037		668,671		7,500	
Repayment of principal of mortgage loan notes	237,452		400,976		500,000	
Total disposition operations		1,783,489		1,069,647		507,500
Reduction of development costs previously capitalized		65,279				
Adjustment of prior year income		2,680				
Decrease in selected working capital						46,179
Total provided by operations		2,676,908		1,476,547		953,679
By Financing						
Decrease in Treasury cash				646,685		
Total funds provided		2,676,908		2,123,232		953,679
EFFECT ON BUDGET EXPENDITURES						
Funds applied to operations		$715,386		$191,637		$28,000
Funds provided by operations		2,676,908		1,476,547		953,679
Net effect on budget expenditures		−1,961,522		−1,284,910		−925,679
The above are credited (−) to net receipts of the fund		−1,961,522		−1,284,910		−925,679

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SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
MANAGEMENT OPERATIONS						
Income:						
Project operations	$611,111		$55,900			
Interest on mortgage loan notes	209,331		350,000		$400,000	
Other	5,018		1,000			
Total income		$825,460		$406,900		$400,000
Expenses:						
Project operations:						
Operating expenses	492,881		39,300			
Nonoperating expenses	35					
Mortgage servicing expenses			9,000		18,000	
Administrative expenses	37,100		12,000		10,000	
Losses on accounts receivable	459		1,132			
Depreciation	118,184		11,000			
Increase or decrease (−) in allowance for losses on accounts receivable	355		−1,132			
Total expenses		649,014		71,300		28,000
Net income from management operations		176,446		335,600		372,000
DISPOSITION OPERATIONS						
Proceeds from sale of property:						
Cash	1,546,037		668,671		7,500	
Mortgage loan notes	8,893,929		2,439,000			
Total proceeds		10,439,966		3,107,671		7,500
Writeoff of book value by method of disposition:						
Sales	15,215,087		3,407,057		24,000	
Reduction of stores inventories	28,751					
Dedications	3,967,104					
Demolition	6,992					
Total writeoff	19,217,934		3,407,057		24,000	
Less:						
Increase in equipment inventory	4,633					
Depreciation to date of disposition	4,660,857		403,351			
Allowance for disposition losses	19,464					
Net writeoff	14,532,980		3,003,706		24,000	
Expenses:						
Disposition expenses	51,992		8,500			
Administrative expenses	82,500		5,000			
Increase or decrease (−) in allowance for losses on disposition	335,408		−350,759		−15,000	
Total writeoff and expenses		15,002,880		2,666,447		9,000
Net disposition proceeds or loss (−)		−4,562,914		441,224		−1,500
Net income or loss (−) for the year		−4,386,468		776,824		370,500

ANALYSIS OF DEFICIT (−)

Deficit (−), beginning of year	−$24,922,329	−$29,284,137	−$28,507,313
Net income or loss (−) for the year	−4,386,468	776,824	370,500
Adjustment of prior year income affecting working capital	2,680		
Adjustment of prior year expense not affecting working capital	21,980		
Deficit (−), end of year	−29,284,137	−28,507,313	−28,136,813

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SUBSISTENCE HOMESTEADS AND GREENTOWNS PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$518,538	$746,685	$100,000	$100,000
On hand and in transit	965	19,134	1,000	1,000
Total cash	519,503	765,819	101,000	101,000
Accounts receivable:				
Tenants' accounts:				
Tenants in possession	15,902	10,577		
Vacated tenants	689	1,132		
Other	4,024	25,415		
Total accounts receivable	20,615	37,124		
Less allowance for losses	777	1,132		
Net accounts receivable	19,838	35,992		
Claims receivable: Development costs		65,279	65,279	
Stores inventories	57,015	11,296		
Accrued assets: Interest receivable	190	40,754	60,000	65,000
Loans and investments: Mortgage loan notes	77,737	8,755,976	10,794,000	10,294,000
Land, structures, and equipment:				
Greentowns	22,629,773	3,383,143		
Less:				
Allowance for depreciation	4,936,361	392,351		
Allowance for disposition losses		335,408		
Subsistence homesteads under lease and purchase contracts	105,602	76,914	53,000	29,000
Less allowance for losses	65,315	45,851	30,500	15,500
Net land, structures, and equipment	17,733,699	2,686,447	22,500	13,500
Deferred and undistributed charges: Prepaid expenses	26,258	8,333		
Total assets	18,434,240	12,369,896	11,042,779	10,473,500
LIABILITIES				
Accounts payable	47,593	7,586		
Accrued expenses:				
Salaries and wages	14,140	21,393		
Payments in lieu of taxes	94,157	27,913		
Total accrued expenses	108,297	49,306		
Trust and deposit liabilities:				
Deposits on property under lease and purchase contracts:				
Application to purchase price	14,527	12,392	8,700	5,100
Maintenance and repairs	1,930	1,400	1,000	500
Taxes and insurance		98,895	90,000	80,000
Deposits on property under sales contracts	34,750	100,000		
Other		1,851		
Total trust and deposit liabilities	51,207	214,538	99,700	85,600
Deferred and undistributed credits: Prepaid rents	1,181	616		
Total liabilities	208,278	272,046	99,700	85,600
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Net assets transferred from other agencies and programs	60,502,710	60,469,782	60,469,782	60,469,782
Less payments to Treasury	17,354,419	19,087,795	21,019,390	21,945,069
Deficit (−)	−24,922,329	−29,284,137	−28,507,313	−28,136,813
Net investment of U. S. Government	18,225,962	12,097,850	10,943,079	10,387,900
Total liabilities and investment of U. S. Government	18,434,240	12,369,896	11,042,779	10,473,500

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$103,235; 1953, −$90,126; 1954, $26,579; 1955, −$19,600.

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PUBLIC ENTERPRISE FUNDS—Continued

VETERANS' RE-USE HOUSING PROGRAM

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1953 actual	1954 estimate	1955 estimate
Average number of dwelling units available for occupancy	24,552	17,528	12,153
Transfers and other disposition:			
Federally operated		16	1,481
Operated by local bodies	9,491	3,984	4,519
Number of dwelling units at year end:			
Federally operated	1,680	1,664	183
Operated by local bodies	17,844	13,860	9,341

PURPOSE AND FINANCIAL ORGANIZATION

This temporary postwar emergency program was undertaken under title V of the Lanham Act to alleviate the housing difficulties of servicemen, veterans, and their families, including veterans attending educational institutions, by relocation and re-use of surplus Federal structures. Approximately $442.7 million were allotted to the Public Housing Administration for development. Funds derived from the operation of the projects are available for operation and maintenance, for disposition and removal of the projects, and for administrative expenses. Each quarter, operating funds in excess of amounts needed for liquidation of outstanding liabilities are paid to the Treasury (60 Stat. 9).

ANALYSIS OF BUDGET PROGRAMS

Development.—Construction is completed except for final settlement of contractors' claims.

Management.—With the exception of two federally operated projects, all projects are managed by the participating local bodies, with the Administration exercising advisory functions. Federally financed projects are required to return all net income to the Administration. Projects financed in whole or in part by the participating local bodies are authorized to reimburse themselves from net income for their development expenditures. The average number of units in active management and net operating income are shown below:

	1953 actual		1954 estimate		1955 estimate	
	Federally operated	Operated by local bodies	Federally operated	Operated by local bodies	Federally operated	Operated by local bodies
Average number of active units in program	1,680	22,872	1,676	15,852	553	11,600
Net operating income	$159,049	$1,623,600	$63,600	$1,046,200	−$5,300	$696,000

Disposition.—The Housing Act of 1950 requires the transfer to local bodies, without monetary consideration, of projects located on land owned or controlled by the local bodies. The act also authorizes the transfer of such projects located on land owned or controlled by the United States, provided the local body pays for the land. The disposition of one of the two federally operated projects will be completed in 1955. Transfer activity and other disposition are shown in the table below:

	1954 estimate		1955 estimate	
	Projects	Units	Projects	Units
In program at beginning of year:				
Federally operated	2	1,680	2	1,664
Operated by local bodies	120	17,844	90	13,860
Total	122	19,524	92	15,524
Disposition:				
Transfers	20	2,500	7	1,000
Other disposition	10	1,500	33	5,000
Total	30	4,000	40	6,000
In program at year end:				
Federally operated	2	1,664	1	183
Operated by local bodies	90	13,860	51	9,341
Total	92	15,524	52	9,524
Proceeds from sales of property	$205,000		$9,309,606	

Administrative expenses.—These costs are estimated at $150,000 for 1954 and $125,000 for 1955. These amounts are merged with the funds for administrative expenses of the other programs of the Administration into a single fund, which is shown under the estimate for "Administrative expenses, Public Housing Administration."

FINANCING OPERATIONS

Payments of unobligated receipts to the United States Treasury are estimated at $1,201,489 in 1954 and $1,794,750 in 1955.

OPERATING RESULTS AND RETAINED EARNINGS

As of June 30, 1953, total development cost of the program, including net transfers of assets from other agencies and programs, amounted to $482,940,514. Cumulative net income from management operations and net proceeds from disposition (before write-off of assets disposed of) are estimated at $39,866,954 as of June 30, 1955. In addition there will remain for future disposition properties with an estimated book value of $4,543,000. Inasmuch as the Government's investment in the program consists of appropriated funds, no appropriation action is required with respect to the cumulative deficit.

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VETERANS' RE-USE HOUSING PROGRAM—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Development operations: Acquisition of assets: Land, structures, and equipment		$510,721		$261,600		$174,000
Management operations: Expenses:						
Project operations						
Operating expenses	$618,796		$541,000		$152,900	
Nonoperating expenses	171					
Administrative expenses	164,700		150,000		125,000	
Loss on tenants' accounts receivable	818		85,755		10,000	
Other collection losses	5,143					
Total management operations		789,628		776,755		287,900
Disposition operations: Expenses:						
Disposition expenses	43,627		50,000		20,000	
Nonadministrative expenses	32,000		20,000		10,000	
Losses on tenants' accounts receivable	4,275		155,319		180,000	
Total disposition operations		79,902		225,319		210,000
Total applied to operations		1,380,251		1,263,674		671,900
To Financing						
Veterans' housing appropriation funds returned to Office of Administrator	100,000		50,000			
Payment of unobligated receipts to Treasury	1,602,335		1,201,489		1,794,750	
Increase in Treasury cash	100,350					
Total applied to financing		1,802,685		1,251,489		1,794,750
Total funds applied		3,182,936		2,515,163		2,466,650
FUNDS PROVIDED						
By Operations						
Development operations: Realization of assets:						
Net adjustment of development obligations previously capitalized	22,706					
Refund of insurance premiums	31,649					
Total development operations		54,355				
Management operations: Income:						
Project operations	777,845		604,600		147,500	
Interest on mortgage loan notes	910		3,200		73,500	
Other	6,833		2,000		500	
Total management operations		785,588		609,800		221,500
Disposition operations: Realization of assets:						
Proceeds from sales of property	147,661		142,000		1,107,000	
Net income of properties transferred to local bodies	1,623,600		1,046,200		696,000	
Total disposition operations		1,771,261		1,188,200		1,803,000
Net adjustment of prior year transactions		224,973				
Decrease in selected working capital		346,759		511,228		342,150
Total provided by operations		3,182,936		2,309,228		2,366,650
By Financing						
Decrease in Treasury cash				205,935		100,000
Total funds provided		3,182,936		2,515,163		2,466,650

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$1,380,251	$1,263,674	$671,900
Funds provided by operations	3,182,936	2,309,228	2,366,650
Net effect on budget expenditures	−1,802,685	−1,045,554	−1,694,750
The above are credited (−) to net receipts of the fund	−1,802,685	−1,045,554	−1,694,750

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VETERANS' RE-USE HOUSING PROGRAM—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
MANAGEMENT OPERATIONS						
Income:						
Project operations	$777,845		$604,600		$147,500	
Interest on mortgage loan notes	910		3,200		73,500	
Other	6,833		2,000		500	
Total income		$785,588		$609,800		$221,500
Expenses:						
Project operations:						
Operating expenses	618,796		541,000		152,900	
Nonoperating expenses	171					
Administrative expenses	164,700		150,000		125,000	
Losses on tenants' accounts receivable	818		85,755		10,000	
Other collection losses	5,143					
Decrease (−) in allowance for losses on accounts receivable	−64		−85,755		−10,000	
Total expenses		789,564		691,000		277,900
Net loss (−) from management operations		−3,976		−81,200		−56,400
DISPOSITION						
Proceeds from disposition:						
Sales of property:						
Cash	147,661		142,000		1,107,000	
Mortgage loan notes	83,500		63,000		1,938,000	
Return of investment:						
Net income of properties transferred to local bodies	1,623,600		1,046,200		696,000	
Reduction of provision for retained operating reserves	15,042					
Total disposition proceeds		1,869,803		1,251,200		3,741,000
Writeoff of development cost by method of disposition:						
Sales	168,499		205,000		9,309,606	
Demolition	151					
Transfers to local bodies	8,318,447		261,600		174,000	
Total writeoff	8,487,097		466,600		9,483,606	
Expenses:						
Disposition expenses	43,627		50,000		20,000	
Nonadministrative expenses	32,000		20,000		10,000	
Losses on accounts receivable	4,275		155,319		180,000	
Decrease (−) in allowance for losses on accounts receivable	−63,737		−155,319		−180,000	
Total writeoff and expenses		8,503,262		536,600		9,513,606
Net disposition proceeds or loss (−)		−6,633,459		714,600		−5,772,606
Net income or loss (−) for the year		−6,637,435		633,400		−5,829,006

ANALYSIS OF DEFICIT

Deficit (−), beginning of year	−$425,314,310	−$433,334,954	−$432,701,554
Net income or loss (−) for the year	−6,637,435	633,400	−5,829,006
Net adjustment of prior year transactions affecting working capital	224,973		
Net adjustment of prior year transactions not affecting working capital	−1,608,182		
Deficit (−), end of year	−433,334,954	−432,701,554	−438,530,560

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VETERANS' RE-USE HOUSING PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$355,585	$455,935	$250,000	$150,000
On hand and in transit	86,732	24,036	5,000	5,000
Total cash	442,317	479,971	255,000	155,000
Accounts receivable:				
Local bodies:				
Accrued net project income	1,357,783	1,043,109	735,000	455,000
Retained operating reserves	580,500	540,319	400,000	250,000
Other	23,886	21,791	15,000	10,000
Tenants of federally operated projects:				
Tenants in possession	1,629	1,531	1,000	250
Vacated tenants	2,047	1,948	1,500	500
Other	13,485	49,777	30,000	10,000
Total accounts receivable	1,979,330	1,658,475	1,182,500	725,750
Less allowance for losses:				
Retained operating reserves	580,500	540,319	400,000	250,000
Other	141,176	77,376	61,000	21,000
Net accounts receivable	1,257,654	1,040,780	721,500	454,750
Advances: Construction contractors	84,379	84,379	----------	----------
Less allowance for losses on claims	84,379	84,379	----------	----------
Net advances	----------	----------	----------	----------
Accrued assets: Interest receivable	----------	910	1,100	24,500
Loans and investments: Mortgage loan notes	----------	83,500	146,500	2,084,500
Land, structures, and equipment (original cost basis)	23,911,273	14,057,606	13,852,606	4,543,000
Deferred and undistributed charges: Prepaid expenses	39,443	26,748	25,000	5,000
Total assets	25,650,687	15,689,515	15,001,706	7,266,750
LIABILITIES				
Accounts payable:				
Other Government agencies	26,445	1,496	----------	----------
Federally operated projects	61,795	60,702	50,000	10,000
Other	569	----------	----------	----------
Total accounts payable	88,809	62,198	50,000	10,000
Accrued expenses: Salaries and wages	15,579	15,873	12,000	2,000
Trust and deposit liabilities	----------	2,089	----------	----------
Claims of contractors and others pending settlement	193,698	171,171	120,000	60,000
Deferred and undistributed credits: Prepaid rents, federally operated projects	3,711	1,889	1,500	300
Total liabilities	301,797	253,220	183,500	72,300
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Appropriations for development	442,755,275	442,655,276	442,605,276	442,605,276
Add net assets transferred from other agencies and programs	40,524,855	40,335,238	40,335,238	40,335,238
Less payment of unobligated receipts to Treasury	32,616,930	34,219,265	35,420,754	37,215,504
Total non-interest-bearing investment	450,663,200	448,771,249	447,519,760	445,725,010
Deficit (−)	−425,314,310	−433,334,954	−432,701,554	−438,530,560
Net investment of U. S. Government	25,348,890	15,436,295	14,818,206	7,194,450
Total liabilities and investment of U. S. Government	25,650,687	15,689,515	15,001,706	7,266,750

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $1,888,087; 1953, $1,541,328; 1954, $1,030,100; 1955, $687,950.

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INTRAGOVERNMENTAL FUNDS

PUBLIC HOUSING ADMINISTRATION

Administrative Expenses

LIMITATION ON EXPENSES

Administrative Expenses Limitation, Public Housing Administration

Public Housing Administration: Of the amounts available by or pursuant to law for the administrative expenses of the Public Housing Administration in carrying out duties imposed by or pursuant to law including funds appropriated by title I of this Act and funds appropriated under the head "Defense Housing" not to exceed [$10,975,000] *$11,500,000* shall be available for such expenses, including not to exceed $800,000 for expenses of travel; and expenses of attendance at meetings of organizations concerned with the work of the Administration: *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses of providing representatives of the Administration at the sites of non-Federal projects: *Provided further*, That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by or pursuant to law, shall not exceed [$35,962,600] *$27,760,000*: *Provided further*, That not to exceed $15,000 of funds made available by the Act of June 29, 1936 (49 Stat. 2035) shall be available for necessary expenses, including administrative expenses, of the Public Housing Administration in carrying out the provisions of the Act of May 19, 1949 (Public Law 65)[: *Provided further*, That during the fiscal year 1954 the Commissioner shall make every effort to refund all local bonds held by the Public Housing Administration under the United States Housing Act of 1937, as amended]. (*First Independent Offices Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other programs (obligations incurred)	$12,730,442	$10,975,000	$11,500,000
Obligations are distributed as follows:			
United States Housing Act	8,158,000	6,950,000	7,900,000
Subsistence homesteads and greentowns	119,600	17,000	10,000
Public war housing	4,288,142	3,858,000	3,465,000
Veterans' re-use housing	164,700	150,000	125,000
Total reimbursable obligations	12,730,442	10,975,000	11,500,000
Unobligated balance	237,293		
Total limitation or estimate	12,967,735	10,975,000	11,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Development	$6,000,500	$3,606,000	$3,920,000
2. Management	5,739,442	5,623,000	5,496,000
3. Disposition	990,500	1,746,000	2,084,000
Administrative expenses incurred	12,730,442	10,975,000	11,500,000

PROGRAM AND PERFORMANCE

The Housing Act of 1948 (62 Stat. 1268) authorized a consolidated administrative expense budget. Administrative expenses are distributed to each program on a basis of special surveys and analyses of employees' actual working time. The distribution of costs is shown in the following table:

STATEMENT OF SOURCES AND APPLICATION OF FUNDS

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To administration of project development activity:			
United States Housing Act program	$4,923,700	$3,366,000	$3,920,000
Defense housing program	1,076,800	240,000	
Total development activity	6,000,500	3,606,000	3,920,000
To administration of project management activity:			
United States Housing Act program	3,234,300	3,584,000	3,980,000
Subsistence homesteads and greentowns program	37,100	12,000	10,000
Public war and defense housing program	2,340,942	1,902,000	1,416,000
Veterans' re-use housing program	127,100	125,000	90,000
Total management activity	5,739,442	5,623,000	5,496,000
To administration of project disposition activity:			
Subsistence homesteads and greentowns program	82,500	5,000	
Public war housing program	870,400	1,716,000	2,049,000
Veterans' re-use housing program	37,600	25,000	35,000
Total disposition activity	990,500	1,746,000	2,084,000
Total funds applied	12,730,442	10,975,000	11,500,000
Unobligated balance	237,293		
Total administrative expense limitation	12,967,735	10,975,000	11,500,000
FUNDS PROVIDED			
By appropriation:			
United States Housing Act program	8,000,000	6,950,000	7,900,000
Defense housing program	1,076,800	240,000	
Total appropriation	9,076,800	7,190,000	7,900,000
By program receipts:			
United States Housing Act program	158,000		
Subsistence homesteads and greentowns program	119,600	17,000	10,000
Public war and defense housing program	3,211,342	3,618,000	3,465,000
Veterans' re-use housing program	164,700	150,000	125,000
Total program receipts	3,653,642	3,785,000	3,600,000
Total funds provided	12,730,442	10,975,000	11,500,000
Unobligated balance	237,293		
Total administrative expense limitation	12,967,735	10,975,000	11,500,000

The Administration's four programs are administered by a single integrated organization. Administrative functions are divided into three major categories: Development, management, and disposition. Each of these categories is summarized below:

Development.—The Housing Act of 1949 authorizes construction starts of 135,000 locally owned low-rent housing units each year subject to change by the President up to 200,000 units or down to 50,000 units depending upon economic conditions.

The First Independent Offices Appropriation Act, 1954 limited construction starts in 1954 to 20,000 units under annual contributions contracts. The budget program authorizes 35,000 units to start construction in 1955.

The Defense Housing and Community Facilities and Services Act of 1951 authorizes $100 million for construction of Federally owned housing in critical defense areas. An appropriation of $87.5 million was made of which $17.5 million was later rescinded. The $70 million thus available is expected to provide about 82 projects with 15,000 dwelling units. It is anticipated that all construction will be completed in fiscal year 1954. The following

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table presents the development activity by years for all programs:

NUMBER OF DWELLING UNITS

Program	1953 actual	1954 estimate	1955 estimate
United States Housing Act program:			
Commencement of construction authorized	36,722	20,998	35,000
Completed for occupancy	63,735	70,000	25,000
Defense housing development:			
Construction started	9,024	1,400	
Completed for occupancy	7,577	7,119	

Management.—This applies to locally owned projects developed and operated with Federal financial assistance and to federally owned projects. Dependent on the type of program, management is conducted by local authorities which own and operate low-rent housing projects and also lease certain of the federally owned projects; by sponsoring municipalities and educational institutions; by contract managers (real estate brokers), and by the Administration itself in the case of federally operated projects.

A net decrease of 14,894 units under management is expected by June 30, 1955, as a result of disposition of war and veterans' re-use housing by sale, transfer and demolition almost offset by completion of low-rent housing. Management workload by program is as follows:

NUMBER OF DWELLING UNITS UNDER MANAGEMENT AT END OF YEAR

	1953 actual	1954 estimate	1955 estimate
Low-rent public housing	306,934	384,208	416,483
Subsistence homesteads and greentowns program	65	6	3
Public war and defense housing	232,079	185,698	117,698
Veterans' re-use housing	19,524	15,524	9,524
Total management	558,602	585,436	543,708

Disposition.—Liquidation of the Government's interest in war and veterans' re-use housing is proceeding rapidly following an almost complete suspension of this activity at the outbreak of hostilities in Korea, pending a review of the need in the defense effort for existing dwelling units. The budget program contemplates the following disposal of dwelling units:

Program	1953 actual	1954 estimate	1955 estimate
Subsistence homesteads and greentowns:			
Disposed of	1,507	59	3
Public war housing:			
Permanents transferred to low-rent use	7,960	7,500	7,500
Permanents sold or otherwise disposed of	3,008	16,000	25,000
Temporaries transferred to local, public or Federal agencies	35,276	20,000	18,000
Temporaries sold, demolished, or otherwise disposed of	9,909	10,000	17,500
Total	56,153	53,500	68,000
Veterans' re-use housing:			
Disposition by transfer	5,844	2,500	1,000
Disposition by removal or other means	3,647	1,500	5,000
Total	9,491	4,000	6,000
Total disposition	67,151	57,559	74,003

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,135	1,910	1,773
Full-time equivalent of all other positions	1		
Average number of all employees	1,943	1,575	1,689

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades: General schedule grades:			
Average salary	$5,436	$5,545	$5,562
Average grade	GS-7.9	GS-7.9	GS-7.9
01 Personal services:			
Permanent positions	$10,453,882	$8,797,111	$9,350,022
Other positions	1,163		
Regular pay in excess of 52-week base	39,555	34,035	37,121
Payment above basic rates	60,509	34,854	17,857
Total personal services	10,555,109	8,866,000	9,405,000
02 Travel	745,828	750,000	800,000
03 Transportation of things	20,154	48,000	20,000
04 Communication services	264,377	245,000	245,000
Penalty mail		37,000	35,000
05 Rents and utility services	832,492	715,000	715,000
06 Printing and reproduction	55,017	43,000	43,000
07 Other contractual services	81,429	114,000	80,000
General Accounting Office audit	70,000	55,000	55,000
08 Supplies and materials	67,190	65,000	65,000
09 Equipment	24,260	24,000	24,000
13 Refunds, awards, and indemnities	654	1,000	1,000
15 Taxes and assessments	13,932	12,000	12,000
Administrative expenses incurred	12,730,442	10,975,000	11,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,292,012	$1,172,556	$1,100,000
Obligations incurred during the year	12,730,442	10,975,000	11,500,000
	14,022,454	12,147,556	12,600,000
Deduct:			
Reimbursements from other programs	12,730,442	10,975,000	11,500,000
Unliquidated obligations, end of year	1,172,556	1,100,000	1,080,000
Total expenditures	119,456	72,556	20,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	12,849,898	11,047,556	11,520,000
Funds provided by operations	12,730,442	10,975,000	11,500,000
Net effect on budget expenditures	119,456	72,556	20,000
The above are charged to net receipts of the fund	119,456	72,556	20,000

Nonadministrative Expenses Limitation, Public Housing Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$32,722,080	$35,962,600	$27,760,000
Unobligated balance, estimated savings	−2,758,132	−5,314,500	
Nonadministrative expenses incurred	29,963,948	30,648,100	27,760,000
Nonadministrative expenses are distributed as follows:			
United States Housing Act	2,383,867	2,180,719	1,530,719
Subsistence homesteads and greentowns	544,873	56,800	18,000
Public war housing	26,340,785	27,799,581	26,028,381
Veterans' re-use housing	694,423	611,000	182,900

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. United States Housing Act:			
Direct management	$611,482	$605,719	$605,719
Inspection of projects under construction	1,765,233	1,570,000	920,000
Disposition	7,152	5,000	5,000
2. Subsistence homesteads and greentowns:			
Direct management	492,881	39,300	
Mortgage servicing		9,000	18,000
Disposition	51,992	8,500	
3. Public war housing:			
Direct management	25,840,118	25,489,581	23,046,381
Mortgage servicing		30,000	92,000
Disposition	500,667	2,280,000	2,890,000
4. Veterans' re-use housing:			
Direct management	618,796	541,000	152,900
Disposition	75,627	70,000	30,000
Nonadministrative expenses incurred	29,963,948	30,648,100	27,760,000

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INTRAGOVERNMENTAL FUNDS—Continued

PUBLIC HOUSING ADMINISTRATION—Continued

ADMINISTRATIVE EXPENSES—Continued

Nonadministrative Expenses Limitation, Public Housing Administration—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HOUSING ADMINISTRATION			
Total number of permanent positions	3,050	2,780	2,514
Full-time equivalent of all other positions	32	22	20
Average number of all employees	2,989	2,786	2,427
Average salaries and grades:			
General schedule grades:			
Average salary	$4,567	$4,599	$4,599
Average grade	GS-6.5	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$3,310	$3,348	$3,357
Average grade	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions	$11,424,325	$10,889,200	$9,412,800
Other positions	105,600	70,000	60,000
Regular pay in excess of 52-week base	39,017	38,000	36,000
Payment above basic rates	189,940	130,000	80,000
Total personal services	11,758,882	11,127,200	9,588,800
02 Travel	164,603	135,400	85,800
03 Transportation of things	52,042	31,200	27,400
04 Communication services	113,805	115,400	101,800
05 Rents and utility services	6,807,811	6,607,819	5,964,119
07 Other contractual services	2,317,088	3,907,978	4,097,321
08 Supplies and materials	3,504,740	3,478,100	3,087,000
09 Equipment	228,234	195,900	274,700
15 Taxes and assessments	4,905,257	4,421,981	3,822,581
Obligations incurred	29,852,462	30,020,978	27,049,521
ALLOCATION TO DEPARTMENT OF THE NAVY			
07 Other contractual services	$111,486	$627,122	$710,479
SUMMARY			
Total number of permanent positions	3,050	2,780	2,514
Full-time equivalent of all other positions	32	22	20
Average number of all employees	2,989	2,786	2,427
Average salaries and grades:			
General schedule grades:			
Average salary	$4,567	$4,599	$4,599
Average grade	GS-6.5	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$3,310	$3,348	$3,357
Average grade	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions	$11,424,325	$10,889,200	$9,412,800
Other positions	105,600	70,000	60,000
Regular pay in excess of 52-week base	39,017	38,000	36,000
Payment above basic rates	189,940	130,000	80,000
Total personal services	11,758,882	11,127,200	9,588,800
02 Travel	164,603	135,400	85,800
03 Transportation of things	52,042	31,200	27,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
04 Communication services	$113,805	$115,400	$101,800
05 Rents and utility services	6,807,811	6,607,819	5,964,119
07 Other contractual services	2,428,574	4,535,100	4,807,800
08 Supplies and materials	3,504,740	3,478,100	3,087,000
09 Equipment	228,234	195,900	274,700
15 Taxes and assessments	4,905,257	4,421,981	3,822,581
Nonadministrative expenses incurred	29,963,948	30,648,100	27,760,000

MISCELLANEOUS

Consolidated Working Fund, Office of the Administrator, Housing and Home Finance Agency

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$41,905	$14,196	
Obligations incurred during the year	7,500		
	49,405	14,196	
Deduct:			
Advances received	7,500		
Unliquidated obligations, end of year	14,196		
Total expenditures	27,709	14,196	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	35,209	14,196	
Funds provided by operations	7,500		
Net effect on budget expenditures	27,709	14,196	
The above are charged to net receipts of the fund	27,709	14,196	

[REDUCTIONS IN APPROPRIATIONS]

[Defense housing: The sum of $17,500,000 of funds heretofore appropriated under this head is hereby rescinded, and such amount shall be covered into the Treasury promptly upon enactment of this Act: *Provided*, That the amount hereby rescinded may be reduced by an amount determined by the Administrator to be required as a reserve for overruns and contingencies in connection with projects heretofore assigned for construction pursuant to Public Law 139 (Eighty-second Congress).]

[Alaska housing: Of amounts heretofore appropriated under this head for the revolving fund authorized by the Alaska Housing Act, Public Law 52 (Eighty-first Congress), the Administrator shall cause to be covered into the Treasury a total of $5,000,000 in one or more deposits as soon as practicable, but not later than June 30, 1954.]

[Advance planning of non-Federal public works: The sum of $4,600,000 of funds heretofore appropriated under this head is hereby rescinded, and such amount shall be covered into the Treasury promptly upon enactment of this Act.] (*First Independent Offices Appropriation Act, 1954.*)

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

HOUSING AND HOME FINANCE AGENCY

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE ADMINISTRATOR								
Salaries and expenses, Office of the Administrator, Housing and Home Finance Agency.	10	$14,000	10	$3,000	$11,000	32	----------	Regional personnel for servicing agency projects throughout the United States and Territories.
HOME LOAN BANK BOARD								
Administrative expenses, Home Loan Bank Board revolving fund.	----------	----------	----------	----------	----------	1	----------	For use of officers and employees on official business and pick-up service for mail and supplies.
FEDERAL HOUSING ADMINISTRATION								
Revolving fund, Federal Housing Administration.	----------	----------	----------	----------	----------	3	----------	Messengers: Delivery of special mail between 5 Washington area buildings. Various officials requiring travel between Federal Housing Administration Washington area buildings are permitted to accompany messengers on the regularly scheduled trips of the 2 vehicles. Third vehicle used for special mail and limited number of passenger trips by top-level officials in the conduct of Government business.
PUBLIC HOUSING ADMINISTRATION								
Administrative expenses, Public Housing Administration.	----------	----------	----------	----------	----------	23	$5,000	For use of Public Housing Administration employees in the prosecution of official business when the use of common carrier is not practicable. Hire of motor vehicles will be made only in areas where no Government vehicle is available on a trip basis.
Total, Housing and Home Finance Agency.	10	14,000	10	3,000	11,000	59	5,000	

PROPOSED FOR LATER TRANSMISSION

Annual contributions, Public Housing Administration (under existing legislation, 1954).—A supplemental appropriation for 1954 in the amount of $10,800,000 is needed to meet contractual obligations for payment of annual contributions on low-rent housing projects.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	$10,800,000	----------
Expenditures out of current authorizations—paid into the revolving fund	----------	10,800,000	----------

Advance planning of local public works, Office of the Administrator, Housing and Home Finance Agency (under proposed legislation, 1954).—A supplemental appropriation is required for 1954 in the amount of $10,000,000 to provide capital for a revolving fund to be authorized under legislation to be proposed. The fund will be employed to make interest-free loans to local governments for the planning of local public works, and thus to help assure continuous local preparation of plans for needed projects. Such loans will be repayable when construction is started, or at the end of 3 years, whichever is earlier.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	$10,000,000	----------
Unliquidated obligations, start of year	----------	----------	$10,000,000
Unliquidated obligations, end of year	----------	10,000,000	7,000,000
Expenditures out of prior authorizations	----------	----------	3,000,000

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DEPARTMENT OF AGRICULTURE

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$736, 179, 832	$856, 389, 739	$696, 888, 813
Reappropriations	396, 934	530, 818	----------
Authorizations to expend from public debt receipts	559, 293, 936	659, 503, 131	275, 500, 000
Total new obligational authority under current authorizations	1, 295, 870, 702	1, 516, 423, 688	972, 388, 813
Permanent authorizations: Appropriations	213, 641, 777	204, 416, 554	209, 895, 587
Total new obligational authority enacted or recommended	1, 509, 512, 479	1, 720, 840, 242	1, 182, 284, 400
Proposed for later transmission:			
Appropriations	----------	3, 000, 000	3, 000, 000
Authorizations to expend from public debt receipts	----------	774, 954, 762	1, 750, 000, 000
Grand total new obligational authority	1, 509, 512, 479	2, 498, 795, 004	2, 935, 284, 400
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	411, 779, 065	490, 102, 099	396, 278, 817
Appropriations proposed for later transmission	----------	----------	500, 000
Authorizations to expend from debt receipts	5, 513, 945, 635	3, 731, 210, 374	2, 559, 967, 612
Authorizations to expend from debt receipts proposed for later transmission	----------	----------	774, 954, 762
Revolving and management funds	77, 916, 415	63, 301, 903	74, 933, 272
Other amounts available: Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	−537	----------	----------
Total balances and other amounts available	6, 003, 640, 578	4, 284, 614, 376	3, 806, 634, 463
Total budget authorizations available	7, 513, 153, 057	6, 783, 409, 380	6, 741, 918, 863

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$162, 373, 053	$249, 406, 012	$133, 047, 152	$357, 054, 947	$150, 947, 460	$245, 331, 357	$147, 599, 524	$179, 091, 963
Appropriations proposed for later transmission	----------	----------	----------	----------	500, 000	----------	600, 000	----------
Authorizations to expend from debt receipts	760, 347, 957	4, 753, 597, 678	1, 285, 092, 142	2, 446, 118, 232	2, 476, 770, 671	83, 196, 941	1, 291, 455, 909	5, 511, 703
Balances of authorization to expend from debt receipts proposed for later transmission	----------	----------	----------	----------	----------	774, 954, 762	663, 524, 762	1, 861, 430, 000
Balances in revolving and management funds (including U. S. Government securities held)	[e] 64, 503, 940	142, 420, 355	[e] 134, 137, 571	197, 439, 474	[e] 108, 193, 038	183, 126, 310	[e] 105, 012, 531	198, 768, 032
Total balances available at start of year	858, 217, 070	5, 145, 424, 045	1, 284, 001, 723	3, 000, 612, 653	2, 520, 025, 093	1, 286, 609, 370	1, 998, 167, 664	2, 244, 801, 698

[e] Deduct, excess of receivables over obligations.

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DEPARTMENT OF AGRICULTURE

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$965, 531, 917	$773, 172, 332
Permanent authorizations		197, 626, 383	203, 295, 187
Total expenditures from new authorizations enacted or recommended		1, 163, 158, 300	976, 467, 519
From authorizations proposed for later transmission:			
Out of current authorizations		2, 500, 000	2, 400, 000
Out of balances of prior expenditure authorizations	$4, 710, 179, 441		500, 000
Total expenditures from authorizations proposed for later transmission		2, 500, 000	2, 900, 000
Other expenditures:			
Out of balances of prior expenditure authorizations		1, 793, 485, 205	1, 538, 401, 711
Out of receipts and balances of revolving and management funds		3, 405, 360, 730	2, 241, 785, 854
Total other expenditures		5, 198, 845, 935	3, 780, 187, 565
Total budget expenditures	4, 710, 179, 441	6, 364, 504, 235	4, 759, 555, 084
Deduct receipts of public enterprise funds	1, 493, 255, 446	3, 419, 490, 468	2, 263, 108, 083
Net budget expenditures	3, 216, 923, 995	2, 945, 013, 767	2, 496, 447, 001
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	11, 614, 686	31, 761, 150	2, 502, 500
Balances carried forward at end of year in—			
Appropriations enacted or recommended	490, 102, 099	396, 278, 817	326, 691, 487
Appropriations proposed for later transmission		500, 000	600, 000
Authorizations to expend from debt receipts	3, 731, 210, 374	2, 559, 967, 612	1, 296, 967, 612
Authorizations to expend from debt receipts proposed for later transmission		774, 954, 762	2, 524, 954, 762
Revolving and management funds	63, 301, 903	74, 933, 272	93, 755, 501
Total balances carried forward at end of year	4, 284, 614, 376	3, 806, 634, 463	4, 242, 969, 362
Net expenditures and balances	7, 513, 153, 057	6, 783, 409, 380	6, 741, 918, 863

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances expiring and lapsing and adjustment of balances downward (net)	$9, 083, 868	$29, 261, 150	$2, 500
Capital transfers from revolving funds to receipt accounts	2, 000, 000	2, 500, 000	2, 500, 000
Balances reappropriated and reauthorized for following year	530, 818		
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	11, 614, 686	31, 761, 150	2, 502, 500

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Agricultural Research Service:							
Salaries and expenses	355			$64,678,000			$58,200,000
Payments to States, Hawaii, Alaska, and Puerto Rico	355	$12,441,208	$13,453,708	19,453,708	$12,404,165	$13,454,000	19,450,000
Research on strategic and critical agricultural materials	355	600,000	439,500	331,500	602,629	453,500	353,000
Eradication of foot-and-mouth and other contagious diseases of animals and poultry	355	2,128,000			1,571,878	3,700,000	249,389
Reappropriation	355	396,934	530,818				
Research facilities	355				87,213	2,123,000	7,218,000
Extension Service:							
Payments to States, Hawaii, Alaska, and Puerto Rico	355	27,165,956	27,165,956	39,675,000	27,006,401	27,170,500	39,514,000
Federal Extension Service	355			3,925,000			3,193,400
Salaries and expenses	355	899,428	2,605,000		875,969	2,120,200	562,017
Farmer Cooperative Service: Salaries and expenses	355	429,720	410,000	408,000	404,063	413,000	409,000
Forest Service:							
Salaries and expenses	402	40,946,795	41,065,700	46,478,500	39,626,271	41,000,000	45,850,000
Forest roads and trails	402	16,000,000	14,500,000	16,000,000	12,471,267	19,200,000	15,300,000
State and private forestry cooperation	402	10,792,708	10,792,708	9,123,000	11,029,983	10,750,000	9,100,000
Cooperative range improvements (special account)	402	310,000	531,000	281,000	619,658	690,000	392,000
Acquisition of lands for national forests, Weeks Act	402	75,000	75,000		82,053	75,000	60,000
Control of forest pests	402	6,476,634	5,286,354		5,898,787	5,350,000	1,320,500
Miscellaneous:							
Acquisition of lands for national forests, special acts (special account)	402	139,999			26,448	42,091	
Acquisition of lands for national forests, Superior National Forest	402	150,000			9,055	100,000	100,000
Forest fire cooperation	402				4,505		
Forest roads and trails	453				11,137	14,000	2,655
Land utilization projects	354				133,335	85,255	
Smoke jumper facilities	402				126,538	400,000	150,000
Soil Conservation Service:							
Conservation operations	354	59,202,548	60,719,514	54,898,000	61,358,459	61,893,000	55,500,000
Watershed protection	354		5,000,000	5,000,000		4,042,000	4,812,000
Flood prevention	354	7,749,425	7,000,000	5,739,000	6,308,537	6,711,000	6,752,000
Water conservation and utilization projects	354	425,500	685,000	480,000	384,594	679,000	527,000
Agricultural conservation program	354	249,809,866	211,982,000	195,000,000	272,734,841	225,000,000	196,000,000
Agricultural Marketing Service:							
Marketing research and service	355			21,458,500			18,800,000
Payments to States, Territories, and possessions	355			900,000			900,000
Repayment to Commodity Credit Corporation	355		768,505	441,655		768,505	441,655
School lunch program	203	83,364,269	83,236,197	68,000,000	82,835,014	83,225,500	68,000,000
Salaries and expenses, marketing services	355	11,464,525	12,451,000		11,662,272	12,300,000	770,000
Foreign Agricultural Service: Salaries and expenses	355	613,124	703,000	965,000	570,858	689,250	932,000
Commodity Exchange Authority: Salaries and expenses	355	725,000	692,273	673,000	697,919	696,800	691,000
Commodity Stabilization Service:							
Agricultural adjustment programs	351	12,855,781	44,350,000	42,500,000	12,769,313	44,223,000	42,500,000
Sugar Act program	351	64,998,776	59,608,287	59,600,000	62,618,479	65,400,000	64,800,000
Miscellaneous:							
Administration of Price Adjustment Act of 1938	351				*487	*112	
Advances to Agricultural Adjustment Administration	351				*29		
Supply and distribution of farm labor	355				*333		
Federal Crop Insurance Corporation: Operating and administrative expenses	351	7,447,800	7,450,000	5,700,000	6,531,148	7,369,000	5,923,000
Rural Electrification Administration:							
Loans: Authorization to expend from public debt receipts	353	92,500,000	202,500,000	130,000,000	231,498,740	242,000,000	225,000,000
Salaries and expenses	353	8,287,980	7,565,000	7,085,000	7,941,475	7,618,000	7,295,000
Farmers' Home Administration:							
Loans: Authorization to expend from public debt receipts	352	145,000,000	165,500,000	145,500,000	147,280,607	166,288,000	145,500,000
Farm housing: Authorization to expend from public debt receipts	252	19,000,000	16,500,000		19,000,000	16,500,000	
Salaries and expenses	352	29,340,042	26,737,000	22,250,000	29,071,129	26,815,000	22,590,000
Miscellaneous:							
Advances from Secretary of the Treasury for farm tenancy loans	352				156,482		
Grants, farm housing	352				56,310		
Office of the Solicitor: Salaries and expenses	355	2,352,024	2,250,000	2,098,000	2,291,331	2,243,000	2,107,000
Office of the Secretary:							
Salaries and expenses	355	2,227,133	2,188,000	2,119,000	2,189,800	2,176,000	2,115,000
Salaries and expenses, defense production activities	355	2,000,000			2,460,624	155,953	

* Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Office of Information: Salaries and expenses	355	$1,251,201	$1,223,000	$968,000	$1,191,321	$1,517,000	$983,000
Library: Salaries and expenses	355	681,169	681,800	659,950	693,670	678,000	666,000
Agricultural Marketing Act	355	5,249,333	5,500,000		5,304,306	5,425,000	613,000
Bureau of Agricultural Economics: Salaries and expenses	355	5,428,400	5,729,000		5,279,504	5,633,000	628,106
Agricultural Research Administration:							
Office of Administrator: Salaries and expenses	355	580,677	341,677		572,321	374,000	71,098
Office of Experiment Stations:							
Salaries and expenses	355	380,000	369,750		378,510	368,000	38,046
Virgin Islands agricultural program	355	100,000	95,180		84,734	99,000	10,154
Research on agricultural problems of Alaska	355	270,000	270,000		269,670	275,000	36,305
Bureau of Human Nutrition and Home Economics: Salaries and expenses	355	1,399,202	1,404,500		1,381,842	1,397,000	245,000
Bureau of Animal Industry: Salaries and expenses	355	26,196,462	26,690,000		26,308,292	26,644,000	2,048,720
Bureau of Dairy Industry: Salaries and expenses	355	1,572,755	1,656,300		1,574,046	1,648,000	179,027
Bureau of Agricultural and Industrial Chemistry: Salaries and expenses	355	7,499,522	7,725,000		7,252,629	7,669,100	1,328,000
Bureau of Plant Industry, Soils, and Agricultural Engineering: Salaries and expenses	355	11,479,502	12,248,000		11,389,730	12,300,000	1,735,021
Bureau of Entomology and Plant Quarantine:							
Salaries and expenses	355	12,172,368	12,744,830		11,809,754	12,475,000	1,556,177
Control of emergency outbreaks of insects and plant diseases	355	500,000			523,049	50,369	
Total current authorizations, other than revolving and management funds		993,076,766	1,111,420,557	972,388,813	1,147,421,816	1,180,485,911	1,083,517,270
Permanent authorizations (Indefinite appropriation, special account unless otherwise indicated)							
Extension Service: Cooperative agricultural extension work (indefinite appropriation, general account)	355	4,711,200	4,711,200		4,709,105	4,711,571	
Forest Service:							
Acquisition of lands and construction of improvements, Coronado National Forest	402				4	14,000	2,173
Expenses, brush disposal	402	2,497,511	2,600,000	2,600,000	1,767,892	2,500,000	2,580,000
Forest fire prevention	402	8,785	25,000	35,000		30,000	33,500
Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forest fund	402	45,006	45,332	45,332	45,006	45,332	45,332
Payments due counties, submarginal land program, Farm Tenant Act	354	448,049	437,500	362,500	448,052	437,500	362,500
Payments to school funds, Arizona and New Mexico, Act of June 20, 1910 (receipt limitation) (indefinite appropriation, general account)	402	131,588	122,755	122,755	131,588	122,755	122,755
Payments to States and Territories from the national forests fund	402	17,377,877	18,649,794	18,800,000	17,432,391	18,650,243	18,800,000
Roads and trails for States, national forest fund	402	6,952,610	7,460,971	7,520,000	7,253,669	8,300,000	7,875,000
Agricultural Marketing Service:							
Perishable Agricultural Commodities Act fund	355	428,839	410,000	410,000	399,032	416,300	421,300
Removal of surplus agricultural commodities (indefinite appropriation, general account)	351	181,040,312	169,954,002	180,000,000	82,284,700	204,972,000	233,109,400
Total permanent authorizations		213,641,777	204,416,554	209,895,587	114,471,439	240,199,701	263,351,960
Revolving and management funds							
Public enterprise funds (see "New authorizations" and "Funds applied" in detail section below)		302,793,936	405,003,131		3,450,170,415	4,941,368,043	3,408,703,454
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					[a]1,884,229	[a]49,420	1,082,400
Total revolving and management funds		302,793,936	405,003,131		3,448,286,186	4,941,318,623	3,409,785,854
Total enacted or recommended		1,509,512,479	1,720,840,242	1,182,284,400	4,710,179,441	6,362,004,235	4,756,655,084

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Forest Service: Salaries and expenses	402		$3,000,000			$2,500,000	$500,000
Commodity Credit Corporation: Authorization to expend from public debt receipts, cancellation of notes:							
Capital impairment	351		642,000,000				
International wheat agreement	351		130,867,992				
Eradication of foot-and-mouth disease	355		2,086,770				

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Commodity Credit Corporation:							
Limitation on administrative expenses	351	($16,492,110)	($17,100,000)	($18,000,000)			
Restoration of capital impairment due to cancellation of notes	351	109,391,154	96,205,161				
Price support, supply, and related programs	351				$1,382,364,705	$3,243,719,958	$2,120,316,133
Transfers and other costs for eradication of foot-and-mouth disease	355	11,240,532	7,057,575				
International Wheat Agreement costs	351	182,162,250	171,740,395				
Emergency assistance to Pakistan—wheat	152						
Emergency feed program—cost of commodities	352					87,005,937	
Loan to Secretary of Agriculture for conservation program	354				57,000,000	14,410,222	31,000,000
Total, Commodity Credit Corporation		302,793,936	275,003,131		1,439,364,705	3,345,136,117	2,151,316,133
Federal Crop Insurance Corporation: Capital and insurance fund	351				21,822,833	27,896,215	29,557,000
Farmers' Home Administration: Farm tenant-mortgage insurance fund	352				778,070	1,120,800	1,178,000
Office of the Secretary: Disaster loan revolving fund	352		130,000,000		31,289,838	45,337,336	81,056,950
Total public enterprise funds		302,793,936	405,003,131		1,493,255,446	3,419,490,468	2,263,108,083
Intragovernmental funds							
Agricultural Research Service: Working capital fund, Agricultural Research Center.	355				1,693,833	1,785,000	1,795,000
Commodity Stabilization Service:							
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938	354				12,282,185	15,317,476	13,567,986
Local administration, sec. 388, Agricultural Adjustment Act of 1938	354				38,687,390	98,912,782	80,856,266
Office of the Secretary: Working capital fund	355				2,016,695	1,801,828	1,740,000
Consolidated working fund	355				3,320,234	550,746	
Total intragovernmental funds					58,000,337	118,367,832	97,959,252
Total revolving and management funds		302,793,936	405,003,131		1,551,255,783	3,537,858,300	2,361,067,335

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
PROPOSED FOR LATER TRANSMISSION—Continued							
Under proposed legislation							
Commodity Credit Corporation: Authorization to expend from public debt receipts:							
To increase national cotton acreage allotment	351			$330,000,000			
Other	351			1,420,000,000			
Soil Conservation Service: Watershed protection	354			3,000,000			$2,400,000
Total proposed for later transmission			$777,954,762	1,753,000,000		$2,500,000	2,900,000
Grand total		$1,509,512,479	2,498,795,004	2,935,284,400	$4,710,179,441	6,364,504,235	4,759,555,084
Deduct receipts of public enterprise funds (see "Funds provided" in detail section below)					1,493,255,446	3,419,490,468	2,263,108,083
Total new obligational authority and net budget expenditures		1,509,512,479	2,498,795,004	2,935,284,400	3,216,923,995	2,945,013,767	2,496,447,001

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
						Commodity Credit Corporation:
						Limitation on administrative expenses
						Restoration of capital impairment due to cancellation of notes
$3,213,661,258	$4,395,509,419	$3,225,079,447	$1,831,296,553	$1,151,789,461	$1,104,763,314	Price support, supply, and related programs
2,163,351	5,895,672	144,000	2,163,351	5,895,672	144,000	Transfers and other costs for eradication of foot-and-mouth disease
130,786,401	84,481,612	89,175,982	130,786,401	84,481,612	89,175,982	International Wheat Agreement costs
	79,799,000	1,958,000		79,799,000	1,958,000	Emergency assistance to Pakistan—wheat
	152,005,937			65,000,000		Emergency feed program—cost of commodities
35,410,222	31,000,000		[a] 21,589,778	16,589,778	[a] 31,000,000	Loan to Secretary of Agriculture for conservation program
3,382,021,232	4,748,691,640	3,316,357,429	1,942,656,527	1,403,555,523	1,165,041,296	Total, Commodity Credit Corporation
20,725,653	29,822,500	26,976,575	[a] 1,097,180	1,926,285	[a] 2,580,425	**Federal Crop Insurance Corporation:** Capital and insurance fund
617,597	940,000	1,287,000	[a] 160,473	[a] 180,800	109,000	**Farmers' Home Administration:** Farm tenant-mortgage insurance fund
46,805,933	161,913,903	64,082,450	15,516,095	116,576,567	[a] 16,974,500	**Office of the Secretary:** Disaster loan revolving fund
3,450,170,415	4,941,368,043	3,408,703,454	1,956,914,969	1,521,877,575	1,145,595,371	Total public enterprise funds
						Intragovernmental funds
1,654,174	1,794,508	1,805,000	[a] 39,659	9,508	10,000	**Agricultural Research Service:** Working capital fund, Agricultural Research Center.
						Commodity Stabilization Service:
11,920,805	15,087,476	13,674,986	[a] 361,380	[a] 230,000	107,000	Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938
36,687,495	98,262,782	81,213,266	[a] 1,999,895	[a] 650,000	357,000	Local administration, sec. 388, Agricultural Adjustment Act of 1938
1,888,336	1,835,600	1,709,916	[a] 128,359	33,772	[a] 30,084	**Office of the Secretary:** Working capital fund
3,965,298	1,338,046	638,484	645,064	787,300	638,484	**Consolidated working fund**
56,116,108	118,318,412	99,041,652	[a] 1,884,229	[a] 49,420	1,082,400	Total intragovernmental funds
3,506,286,523	5,059,686,455	3,507,745,106	1,955,030,740	1,521,828,155	1,146,677,771	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Agricultural Research Service

For expenses necessary to perform agricultural research relating to production and utilization, to control and eradicate insect pests and plant and animal diseases, and to perform related inspection, quarantine and regulatory work, and meat inspection: Provided, That not to exceed $15,000 of the appropriations hereunder shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55 (a)): Provided further, That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase (for replacement only) of not to exceed one, and the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed $10,000 and the cost of altering any one building during the fiscal year shall not exceed $5,000 or two per centum of the cost of the building, whichever is greater:

Research: For research and demonstrations on the production and utilization of agricultural products, and related research and services, including administration of payments to State Agricultural Experiment Stations; $35,353,000, of which not to exceed $20,000 shall be available for the construction of an office and a laboratory building at the Southeastern Tidewater Field Station, Fleming, Georgia.

Plant and animal disease and pest control: For operations and measures to control and eradicate insect pests and plant and animal diseases and for carrying out assigned inspection, quarantine and regulatory activities, as authorized by law; $15,000,000, of which $500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases under the joint resolution approved May 9, 1938 (7 U. S. C. 148–148e) to the extent necessary to meet emergency conditions: Provided further, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed as a result of plant insect and disease control activities except potatoes and tomatoes as authorized under the Golden Nematode Act: Provided further, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been made available by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act.

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products; $14,325,000. (5 U. S. C. 511–512, 524, 563–564, 565a, 576; 7 U. S. C. 135–135b, 141–167, 281–283, 361–363, 365–383, 385–386f, 391, 394–396, 401–404, 421–422a, 424–425, 427–427g, 429–431, 433–434, 436–437, 441, 851–855, 1292; 15 U. S. C. 69e; 16 U. S. C. 581–581a, 581f, 590a–590b, 590f; 19 U. S. C. 1201, 1306; 20 U. S. C. 191–194; 21 U. S. C. 71–96, 101–105, 111–128, 130–131, 151–158; 26 U. S. C. 2325, 2326c; 31 U. S. C. 725a; 45 U. S. C. 71–74; 46 U. S. C. 466a–466b; 48 U. S. C. 198, 1409m–1409o; 49 U. S. C. 177e, 181b; 46 Stat. 67; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Act of Aug. 8, 1953, Public Law 227; Department of Agriculture Appropriation Act, 1954.)

Estimate 1955, [a] $64,678,000

[a] Estimate is for activities previously carried under appropriations as follows:

"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	$341,677
"Salaries and expenses, Office of Experiment Stations, Agricultural Research Administration"	369,750
"Virgin Islands agricultural program, Office of Experiment Stations, Agricultural Research Administration"	95,180
"Research on agricultural problems of Alaska, Office of Experiment Stations, Agricultural Research Administration"	270,000
"Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration"	1,554,500
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration"	26,395,335
"Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration"	1,795,500
"Salaries and expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration"	8,400,000
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration"	12,189,860
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	10,104,982
"Salaries and expenses, Forest Service"	182,936
"Conservation operations, Soil Conservation Service"	607,180
"Salaries and expenses, Bureau of Agricultural Economics"	1,416,000
"Salaries and expenses, marketing services, Production and Marketing Administration"	582,475
"Agricultural Marketing Act, Agriculture"	310,625
"Resources management, Bureau of Indian Affairs"	62,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$64,678,000
Reimbursements from non-Federal sources			2,780,100
Reimbursements from other accounts			707,354
Obligations incurred			68,165,454
Comparative transfer from—			
"Agricultural Marketing Act, Agriculture":			
Direct appropriation	$267,553	$310,625	
Reimbursements from non-Federal sources	527		
Reimbursements from other accounts	1,494		
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	329,754	341,677	
"Salaries and expenses, Office of Experiment Stations, Agricultural Research Administration"	374,305	369,750	
"Virgin Islands agricultural program, Office of Experiment Stations, Agricultural Research Administration":			
Direct appropriation	98,708	95,180	
Reimbursements from other accounts	3,037	5,000	
"Research on agricultural problems of Alaska, Office of Experiment Stations, Agricultural Research Administration"	268,756	270,000	
"Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration":			
Direct appropriation	1,393,650	1,404,500	
Reimbursements from non-Federal sources	37	1,500	
Reimbursements from other accounts	317	300	
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration":			
Direct appropriation	26,180,238	26,688,200	
Reimbursements from non-Federal sources	2,656,920	2,613,900	
Reimbursements from other accounts	645,058	863,962	
"Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration":			
Direct appropriation	1,575,999	1,656,300	
Reimbursements from non-Federal sources	988	500	
Reimbursements from other accounts	3,106	3,500	
"Salaries and expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration":			
Direct appropriation	7,269,288	7,725,000	
Reimbursements from non-Federal sources	2,214	1,200	
Reimbursements from other accounts	603		
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration":			
Direct appropriation	10,610,580	11,307,860	
Reimbursements from non-Federal sources	23,254	22,500	
Reimbursements from other accounts	160,850	136,164	
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration":			
Direct appropriation	11,773,238	12,115,982	
Reimbursements from non-Federal sources	106,216	88,600	
Reimbursements from other accounts	25,943		
"Salaries and expenses, Bureau of Agricultural Economics":			
Direct appropriation	1,223,648	1,218,000	
Reimbursements from non-Federal sources	595	2,000	
Reimbursements from other accounts	16,519	20,500	
"Salaries and expenses, Forest Service"	180,936	180,936	
"Forest roads and trails, Forest Service"	2,000	2,000	
"Conservation operations, Soil Conservation Service":			
Direct appropriation	620,119	627,180	
Reimbursements from non-Federal sources	7,312	475	
Reimbursements from other accounts	9,886	11,036	
"Salaries and expenses, marketing services, Production and Marketing Administration":			
Direct appropriation	626,419	637,825	
Reimbursements from other accounts	4,657	1,400	
"Resources management, Bureau of Indian Affairs"	55,868	62,000	
Total obligations	66,520,592	68,785,552	68,165,454

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of charts (7 U. S. C. 1387) and personal property (40 U. S. C. 481 (c)) and from payments by non-Federal agencies for overtime work and travel performed at meatpacking and veterinary biological establishments and for plant-quarantine inspections (5 U. S. C. 576; 7 U. S. C. 394, 396).

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Research:			
(a) Crop research	$10,507,839	$11,222,000	$11,659,000
(b) Farm and land management research	5,879,683	5,902,000	6,700,000
(c) Livestock research	5,089,742	5,357,365	5,603,000
(d) Administration of payments to States, and Territorial research	755,820	750,000	750,000
(e) Human nutrition and home economics research	1,413,056	1,430,000	1,580,000
(f) Utilization research	7,712,929	8,241,000	9,061,000
Subtotal	31,359,069	32,902,365	35,353,000
2. Plant and animal disease and pest control:			
(a) Plant disease and pest control	9,030,686	9,384,350	7,143,000
(b) Animal disease and pest control	8,277,090	8,536,300	7,857,000
Subtotal	17,307,776	17,920,650	15,000,000
3. Meat inspection	14,184,214	14,190,000	14,325,000
4. Obligations under reimbursements from non-Federal sources	2,798,063	2,730,675	2,780,100
Total direct obligations	65,649,122	67,743,690	67,458,100
Obligations Payable Out of Reimbursements From Other Accounts			
1. Research:			
(a) Crop research	82,566	63,900	61,050
(b) Farm and land management research	109,557	103,800	75,250
(c) Livestock research	201,547	72,623	66,160
(d) Administration of payments to States, and Territorial research	3,037	5,000	5,000
(e) Human nutrition and home economics research	317	300	
(f) Utilization research	603		
Subtotal	397,627	245,623	207,460
2. Plant and animal disease and pest control:			
(a) Plant disease and pest control	27,051	1,400	1,400
(b) Animal disease and pest control		204,000	
Subtotal	27,051	205,400	1,400
3. Meat inspection	352,335	395,000	395,000
4. Other services performed	94,457	195,839	103,494
Total obligations payable out of reimbursements from other accounts	871,470	1,041,862	707,354
Total obligations	66,520,592	68,785,552	68,165,454

PROGRAM AND PERFORMANCE

The Agricultural Research Service conducts fundamental and applied research and demonstrations relating to the production and utilization of agricultural products, and conducts those control and regulatory programs of the Department which involve enforcement of plant and animal quarantines, meat inspection, the control of diseases and insect pests of animals and plants, and related work.

The proposed net decrease consists of: (*a*) Increases to expand and strengthen research relating to the production and utilization of agricultural products; (*b*) decreases in certain control and regulatory activities on insects and plant and animal diseases; and (*c*) an increase for additional inspectors at meatpacking plants.

1. *Research*—(*a*) *Crop research.*—Investigations are conducted to develop improved varieties of food, feed, fiber, and other plants; to improve crop production practices including methods to control plant diseases; to control harmful and utilize beneficial insects affecting farm production; and to develop and test new chemical formulations for the control of crop pests.

(*b*) *Farm and land management research.*—Investigations are conducted to improve fertilizers and soil management and irrigation practices; to develop and improve conservation practices and techniques; to determine the relation of soils to plant, animal and human nutrition; and to apply engineering principles to agriculture. Economics of production research is conducted on profitable adjustments in farming by type and size of farm; efficiency in use of labor, equipment, land, and water; inventory and analysis of land resources; and problems of farm valuation, taxation, debt, tenure, risk, and insurance.

(*c*) *Livestock research.*—Investigations are conducted on all farm livestock, poultry, and domestic fur animals to develop superior strains and types, establish nutritive requirements, determine physiology of reproduction, achieve efficient use of feed and forage in the production of meat, milk, eggs, wool, fur, and other products; develop practical methods of control of diseases and of parasites affecting livestock; and develop improved and efficient management methods and practices.

(*d*) *Administration of payments to States, and Territorial research.*—Research under Federal grant funds at each State agricultural experiment station is administered and coordinated with the research conducted by other States and by agencies of the United States Department of Agriculture. Agricultural experiment stations are operated in Puerto Rico, Virgin Islands, and Alaska.

(*e*) *Human nutrition and home economics research.*—Investigations are conducted on nutritional requirements; the composition and nutritive value of various foods; the principles of utilization underlying consumer selection, preparation, and preservation of foods. Studies are also made of the practices and problems of families in the buying, utilization, and management of food, clothing, housing facilities and other items, and the kind of living achieved by various population groups.

(*f*) *Utilization research.*—Investigations are conducted in the field of chemistry and related physical and biological sciences to develop new and improved foods, feeds, drugs, fabrics, industrial chemicals, and other products from agricultural commodities; to devise improved methods for evaluating the suitability of commodities for processing; to devise better processing methods; to increase the use of byproducts; and to solve waste disposal problems.

2. *Plant and animal disease and pest control*—(*a*) *Plant disease and pest control.*—The work consists of insect and plant disease control and plant quarantine measures designed to protect agriculture from destructive insects and plant diseases. The Federal Insecticide, Fungicide, and Rodenticide Act is administered and enforced.

(*b*) *Animal disease and pest control.*—Measures are devised to exclude from this country communicable diseases of foreign origin; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine; and to provide continuous inspection of the manufacture of process butter.

3. *Meat inspection.*—Federal meat inspection is conducted to assure a clean and wholesome meat supply for human consumption. The work includes inspection of animals, carcasses and meat, and meat-food products at various stages of handling and processing. Measures are enforced to insure informative labeling and meats imported or exported are inspected. Meat and meat-food

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AGRICULTURAL RESEARCH SERVICE—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, Agricultural Research Service—Continued

products are examined for compliance with specifications of governmental purchasing agencies for which reimbursements are received. Reimbursements are also received from meat-packing establishments for the cost of overtime work performed at their request.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	11,635	11,511	11,569
Full-time equivalent of all other positions	686	699	622
Average number of all employees	11,275	11,604	11,529
Average salaries and grades:			
General schedule grades:			
Average salary	$4,869	$4,916	$4,944
Average grade	GS-7.0	GS-7.1	GS-7.1
Personal service obligations:			
Permanent positions	$50,264,670	$51,966,000	$52,342,000
Other positions	1,785,930	1,794,000	1,624,000
Regular pay in excess of 52-week base	191,346	202,000	203,000
Payment above basic rates	2,577,172	2,550,000	2,479,000
Other payments for personal services	3,048	2,000	
Total personal service obligations	54,822,166	56,514,000	56,648,000
Direct Obligations			
01 Personal services	54,132,719	55,600,000	56,000,000
02 Travel	1,826,550	1,846,000	1,810,000
03 Transportation of things	249,138	269,000	278,000
04 Communication services	323,264	442,000	470,000
05 Rents and utility services	585,894	609,000	622,000
06 Printing and reproduction	417,067	468,000	468,000
07 Other contractual services	1,570,442	1,728,000	1,798,000
Services performed by other agencies	881,767	867,000	856,000
08 Supplies and materials	3,377,145	3,465,000	3,120,000
09 Equipment	1,229,485	1,315,000	1,429,000
10 Lands and structures	98,440	100,000	50,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	4,046	4,300	4,300
Brucellosis indemnities	626,477	443,000	
Golden nematode control indemnities	33,900	45,000	35,000
Tuberculosis indemnities	277,368	230,500	
Federal tort claims	12,686		
15 Taxes and assessments	86,516	97,690	103,600
Contingency fund		300,000	500,000
Subtotal	65,732,904	67,829,490	67,543,900
Deduct charges for quarters and subsistence	83,782	85,800	85,800
Total direct obligations	65,649,122	67,743,690	67,458,100
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	689,447	914,000	648,000
02 Travel	44,966	12,000	8,000
03 Transportation of things	4,994	3,000	2,000
04 Communication services	3,354	4,000	2,000
05 Rents and utility services	7,279	7,000	6,000
06 Printing and reproduction	3,715	4,000	1,000
07 Other contractual services	47,455	31,000	13,000
08 Supplies and materials	62,557	64,000	25,000
09 Equipment	6,251	2,000	2,000
13 Refunds, awards, and indemnities	21		
15 Taxes and assessments	1,431	862	354
Total obligations payable out of reimbursements from other accounts	871,470	1,041,862	707,354
Total obligations	66,520,592	68,785,552	68,165,454

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$68,165,454
Deduct:			
Reimbursements			3,487,454
Unliquidated obligations, end of year			6,478,000
Total expenditures (out of current authorizations)			58,200,000

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Research Service

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance where applicable, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch Act, the Act approved March 2, 1887 (7 U. S. C. 362, 363, 365, 368, 377–379), $720,000; Adams Act, the Act approved March 16, 1906 (7 U. S. C. 369), $720,000; Purnell Act, the Act approved February 24, 1925 (7 U. S. C. 361, 366, 370, 371, 373–376, 380, 382), $2,880,000; Bankhead-Jones Act, title I of the Act approved June 29, 1935 (7 U. S. C. 427–427g), sections 3 and 5, $2,863,708, and sections 9 and 11 of said Act as added by the Act of August 14, 1946 (7 U. S. C. 427h, 427j), including administration by the Office of Experiment Stations in the United States Department of Agriculture, [$6,000,000] *$11,500,000*, no part of which latter amount shall be used for beginning construction of any building costing in excess of $15,000; Hawaii, the Act approved May 16, 1928 (7 U. S. C. 386–386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, $90,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, $15,000, and the provisions of section 2 of the Act approved June 20, 1936, as amended (7 U. S. C. 369a), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, $75,000; Puerto Rico, the Act approved March 4, 1931, as amended (7 U. S. C. 386d–386f), extending the benefits of certain Acts of Congress to Puerto Rico, $90,000; *section 204 (b) of the Agricultural Marketing Act, the Act approved August 14, 1946 (7 U. S. C. 1623), $500,000;* in all, payments to States, Hawaii, Alaska, and Puerto Rico, [$13,453,708] *$19,458,708*. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$13,453,708** Estimate 1955, [a] **$19,453,708**

[a] Includes $500,000 for activities previously carried under "Agricultural Marketing Act, Agriculture." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,441,208	$13,453,708	$19,453,708
Unobligated balance, estimated savings	−27,414		
Obligations incurred	12,413,794	13,453,708	19,453,708
Comparative transfer from "Agricultural Marketing Act, Agriculture"	255,200	268,000	
Total obligations	12,668,994	13,721,708	19,453,708

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payments to agricultural experiment stations	$12,520,918	$13,541,708	$19,108,708
2. Federal administration under Bankhead-Jones Act, sec. 9, title I (act of June 29, 1935), as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946)	148,076	180,000	345,000
Total obligations	12,668,994	13,721,708	19,453,708

PROGRAM AND PERFORMANCE

Funds are allotted to the agricultural experiment stations of the land-grant colleges in the States, Hawaii, Alaska, and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The allotments are made partly on the basis of prescribed amounts in the authorizing acts and partly on the basis of need in specific areas to find solutions to agricultural problems. The States are contributing about $5 to each $1 paid by the Federal Government.

The increase proposed is primarily for strengthening the research program at the State, Territorial, and Puerto Rico agricultural experiment stations.

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	22	25	50
Average number of all employees	22	25	48
Average salaries and grades:			
General schedule grades:			
Average salary	$5,905	$6,420	$6,228
Average grade	GS-8.2	GS-8.8	GS-9.0
01 Personal services:			
Permanent positions	$126,849	$155,245	$296,100
Other positions	486	455	
Regular pay in excess of 52-week base	515	700	1,000
Payment above basic rates	205	400	800
Total personal services	128,055	156,800	297,900
02 Travel	14,429	17,000	30,000
03 Transportation of things	36	200	1,500
04 Communication services	955	1,000	1,500
06 Printing and reproduction	3,396	3,000	6,000
07 Other contractual services	75	100	300
Services performed by other agencies	87	100	200
08 Supplies and materials	587	700	1,500
09 Equipment	385	1,000	5,800
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887	719,533	720,000	720,000
Adams Act, approved Mar. 16, 1906	719,986	720,000	720,000
Purnell Act, approved Feb. 24, 1925	2,879,798	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I, (act of June 29, 1935)	2,863,313	2,863,708	2,863,708
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946)	4,826,051	5,820,000	11,155,000
Hawaii Act, approved May 16, 1928	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950	62,500	75,000	75,000
Puerto Rico Act, approved Mar. 4, 1931	89,537	90,000	90,000
Agricultural Marketing Act (title II), sec. 204 (b), approved Aug. 14, 1946	255,200	268,000	500,000
15 Taxes and assessments	71	100	300
Total obligations	12,668,994	13,721,708	19,453,708

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,670	$16,027	$15,735
Obligations incurred during the year	12,413,794	13,453,708	19,453,708
	12,428,464	13,469,735	19,469,443
Deduct:			
Adjustment in obligations of prior years	8,272		
Unliquidated obligations, end of year	16,027	15,735	19,443
Total expenditures	12,404,165	13,454,000	19,450,000
Expenditures are distributed as follows:			
Out of current authorizations	12,397,767	13,440,000	19,435,000
Out of prior authorizations	6,398	14,000	15,000

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS

Research on Strategic and Critical Agricultural Materials, Agriculture

For expenses necessary [to enable the Secretary] to carry out [his responsibilities under] section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946 (50 U. S. C. 98f), [$439,500] *$331,500*: *Provided*, That this appropriation shall be subject to applicable provisions contained in the item "[Office of Administrator] *Salaries and expenses*, Agricultural Research [Administration] *Service*". (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$439,500** Estimate 1955, **$331,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$600,000	$439,500	$331,500
Reimbursements from non-Federal sources	147	500	200
Reimbursements from other accounts	2,974	3,000	
Total available for obligation	603,121	443,000	331,700
Unobligated balance, estimated savings	−40,589		
Obligations incurred	562,532	443,000	331,700

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Research on domestic production of natural rubber	$200,032	$108,000	
2. Investigations of domestic production of vegetable tannins	105,470	104,000	$104,000
3. Investigations on vegetable fats and oils	166,177	116,000	116,000
4. Investigations on fiber plants	87,732	111,500	111,500
5. Obligations under reimbursements from non-Federal sources	147	500	200
Total direct obligations	559,558	440,000	331,700
Obligations Payable Out of Reimbursements From Other Accounts			
1. Research on domestic production of natural rubber	2,974	3,000	
Obligations incurred	562,532	443,000	331,700

PROGRAM AND PERFORMANCE

On recommendation and approval of the Office of Defense Mobilization, investigations are made of the feasibility of developing domestic sources of supplies of any agricultural material or substitute for it determined by that Office to be strategic and critical. The proposed decrease results from elimination of all research on guayule.

1. *Research on domestic production of natural rubber.*—Investigations were carried on in 1953 and 1954 to make the guayule plant more usable, and to improve the quality of rubber from it.

2. *Investigations of domestic production of vegetable tannins.*—These studies aim at domestic production of crops from which materials for tanning leather can be derived, and development of methods of extracting such materials.

3. *Investigations on vegetable fats and oils.*—These studies seek to develop the domestic production of castor beans.

4. *Investigations on fiber plants.*—This work centers on the domestic production of fibers that can be used for such purposes as lines and ropes on naval vessels and as substitutes for jute.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	91	69	51
Full-time equivalent of all other positions	18	11	8
Average number of all employees	97	78	57
Average salaries and grades:			
General schedule grades:			
Average salary	$4,845	$4,457	$4,645
Average grade	GS-7.1	GS-6.4	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	$2,831	$2,763	$2,737
Average grade	CPC-3.3	CPC-2.8	CPC-2.3
Ungraded positions: Average salary	$3,300	$3,490	$3,683
Personal service obligations:			
Permanent positions	$365,260	$282,750	$214,750
Other positions	47,696	30,300	21,400
Regular pay in excess of 52-week base	1,069	950	750
Payment above basic rates	182		
Total personal service obligations	414,207	314,000	236,900
Direct Obligations			
01 Personal services	414,101	313,900	236,900
02 Travel	10,781	10,700	8,900
03 Transportation of things	6,398	6,900	6,700
04 Communication services	2,425	3,200	2,500
05 Rents and utility services	23,003	18,400	11,000
06 Printing and reproduction	102	200	200
07 Other contractual services	23,179	26,300	14,200
Services performed by other agencies	7,876	8,400	8,300
08 Supplies and materials	37,832	32,500	24,100
09 Equipment	33,540	19,600	17,700
15 Taxes and assessments	1,577	1,500	1,200
Subtotal	560,814	441,600	331,700

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AGRICULTURAL RESEARCH SERVICE—Con.

RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS—continued

Research on Strategic and Critical Agricultural Materials, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Deduct charges for quarters and subsistence	$1,256	$1,600	
Total direct obligations	559,558	440,000	$331,700
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	106	100	
04 Communication services	8		
07 Other contractual services	2,860	2,900	
Total obligations payable out of reimbursements from other accounts	2,974	3,000	
Obligations incurred	562,532	443,000	331,700

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$133,440	$84,804	$70,804
Obligations incurred during the year	562,532	443,000	331,700
	695,972	527,804	402,504
Deduct:			
Adjustment in obligations of prior years	4,347		
Reimbursements	3,121	3,500	200
Obligated balance carried to certified claims account	1,071		
Unliquidated obligations, end of year	84,804	70,804	49,304
Total expenditures	602,629	453,500	353,000
Expenditures are distributed as follows:			
Out of current authorizations	493,156	390,000	310,000
Out of prior authorizations	109,473	63,500	43,000

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS AND POULTRY

Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Service

For expenses necessary in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, including the payment of claims growing out of destruction of animals (including poultry) affected by or exposed to, or of materials contaminated by or exposed to, any such disease, when there has been compliance with all lawful quarantine regulations, and for foot-and-mouth disease and rinderpest programs undertaken pursuant to the provisions of the Act of February 28, 1947, and the Act of May 29, 1884, as amended (7 U. S. C. 391; 21 U. S. C. 111–122), including expenses in accordance with section 2 of said Act of February 28, 1947, the Secretary may transfer from other appropriations or funds available to the bureaus, corporations, or agencies of the Department such sums as he may deem necessary, but not to exceed $2,650,000 for eradication of vesicular exanthema of swine, to be available only in an emergency which threatens the livestock or poultry industry of the country, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts: *Provided*, That, except for payments made pursuant to said Act of February 28, 1947, the payment for animals may be made on appraisement based on the meat, egg-production, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any animal shall exceed three times its meat, egg-production, or dairy value and, except in case of an extraordinary emergency to be determined by the Secretary, the payment by the United States shall not exceed one-half of any such appraisements: [*Provided further*, That poultry may be appraised in groups when the basis for appraisal is the same for each bird:] *Provided further*, That this appropriation shall be subject to applicable provisions contained in the item "[Office of Administrator] *Salaries and expenses*, Agricultural Research [Administration] *Service*"[: *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of $7,057,575 for funds transferred and expenses incurred under this head through fiscal year 1952 (including interest thereon through June 30, 1953) pursuant to authority granted in the Department of Agriculture Appropriation Act, 1952]. (*Department of Agriculture Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Transferred from—			
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration," pursuant to 66 Stat. 354	$195,000		
"Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," pursuant to 66 Stat. 354	500,000		
"Conservation operations, Soil Conservation Service," pursuant to 66 Stat. 354	208,000		
"Operating and administrative expenses, Federal Crop Insurance Corporation," pursuant to 66 Stat. 354	1,052,200		
"Control of forest pests, Agriculture," pursuant to 66 Stat. 354	172,800		
Adjusted appropriation or estimate	2,128,000		
Prior year balance reappropriated	396,934	$530,818	
Balance transferred from—			
"Agricultural conservation program, Agriculture," pursuant to Public Law 156		2,172,134	
"Grants, farm housing, Farmers' Home Administration, Department of Agriculture," pursuant to Public Law 156		122,252	
Reimbursements from Commodity Credit Corporation—loans	1,988,000		
Total available for obligation	4,512,934	2,825,204	
Balance reappropriated for subsequent year	−530,818		
Obligations incurred	3,982,116	2,825,204	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Eradication of foot-and-mouth disease	$2,214,061	$170,873	
2. Eradication of vesicular exanthema of swine	1,752,386	2,650,000	
3. Eradication of scrapie of sheep	15,669	4,331	
Obligations incurred	3,982,116	2,825,204	

PROGRAM AND PERFORMANCE

After discovery of foot-and-mouth disease in Mexico in 1946, measures were undertaken to prevent the spread of the disease into the United States and to assist Mexico in control and eradication. Eradication of the disease was accomplished and on September 1, 1952, Mexico was declared free of the disease. However, in May 1953, a new outbreak occurred and cooperative eradication measures have again been undertaken. In February 1952 an outbreak of the disease in Canada made it necessary to undertake protective measures to prevent entry of the disease from that source. Canada was declared free of the disease on March 1, 1953. Due to the unpredictable course of the disease, the Department has been authorized to transfer needed amounts from any funds available to it. Replacements of these transfers have been made from subsequent appropriations and by canceling notes issued by the Commodity Credit Corporation to the Secretary of the Treasury.

On August 1, 1952, an emergency was declared as the result of the spread of vesicular exanthema of swine. The disease has now been identified in 42 States and the

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District of Columbia. Cooperative measures have been undertaken to eradicate the disease. Chief means of spread of the disease is through feeding of uncooked garbage. To further eradication efforts, 41 States now have laws or regulations requiring the cooking of garbage fed to swine. The extent of the disease as disclosed by the fall and winter shipping season will indicate the effectiveness of present control measures.

On October 31, 1952, an emergency was declared as the result of the diagnosis of scrapie in California. This destructive virus disease was also diagnosed in Illinois and Ohio in the past fiscal year. Quarantines imposed have been lifted except in Ohio.

Funds for carrying out the eradication of vesicular exanthema and scrapie have been made available from other appropriations of the Department.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	808	442	
Full-time equivalent of all other positions	2		
Average number of all employees	431	248	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,440	$3,868	
Average grade	GS-7.2	GS-6.0	
Ungraded positions: Average salary	$2,704		
01 Personal services:			
Permanent positions	$1,368,659	$1,002,810	
Other positions	8,169		
Regular pay in excess of 52-week base	2,413	4,704	
Payment above basic rates	182,246	1,050	
Other payments for personal services	3,000		
Total personal services	1,564,487	1,008,564	
02 Travel	201,324	236,200	
03 Transportation of things	69,087	10,100	
04 Communication services	9,452	10,400	
05 Rents and utility services	8,817	1,000	
06 Printing and reproduction	12,883	4,100	
07 Other contractual services	127,902	217,300	
Services performed by other agencies	80,128	329,800	
08 Supplies and materials	90,919	115,581	
09 Equipment	52,770	63,330	
13 Refunds, awards, and indemnities:			
Scrapie of sheep	15,669	4,331	
Vesicular exanthema of swine	1,662,479	800,000	
Payments to Mexican-United States commissions for the eradication and prevention of foot-and-mouth disease	73,399	12,173	
Federal tort claims	502		
15 Taxes and assessments	12,268	12,325	
Obligations incurred	3,982,116	2,825,204	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$881,316	$1,124,185	$249,389
Obligations incurred during the year	3,982,116	2,825,204	
	4,863,432	3,949,389	249,389
Deduct:			
Adjustment in obligations of prior years	179,369		
Reimbursements from Commodity Credit Corporation	1,988,000		
Unliquidated obligations, end of year	1,124,185	249,389	
Total expenditures	1,571,878	3,700,000	249,389
Expenditures are distributed as follows:			
Out of current authorizations	1,188,413	2,580,000	
Out of prior authorizations	383,465	1,120,000	249,389

Miscellaneous

Research Facilities, Agricultural Research Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$10,455,698	$9,949,901	$469,169
Balance available in subsequent year	−9,949,901	−469,169	−35,330
Obligations incurred	505,797	9,480,732	433,839

OBLIGATIONS BY ACTIVITIES

Facilities for research on foot-and-mouth and other diseases of animals—1953, $505,797; 1954, $9,480,732; 1955, $433,839.

PROGRAM AND PERFORMANCE

The Urgent Deficiency Appropriation Act, 1952, provided $10,000,000 for a laboratory and related research facilities for investigation of foot-and-mouth and other animal diseases. The funds appropriated are in addition to the unobligated balance of $456,823 for plans and specifications provided by the Second Deficiency Appropriation Act, 1949.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions	14	7	4
Average number of all employees	6	6	3
Average salaries and grades:			
General schedule grades:			
Average salary	$6,215	$5,503	$8,360
Average grade	GS-9.0	GS-8.2	GS-13.0
Salaries established under the act of Apr. 24, 1948 (21 U. S. C. 113a): Average salary	$15,000	$15,000	$15,000
01 Personal services:			
Permanent positions	$44,310	$45,045	$34,803
Other positions	113		
Regular pay in excess of 52-week base	192	148	
Total personal services	44,615	45,193	34,803
02 Travel	7,201	10,000	1,000
03 Transportation of things	968	100	100
04 Communication services	505	600	300
05 Rents and utility services	213	2,100	1,000
06 Printing and reproduction	1,311	200	200
07 Other contractual services	444,124		
Services performed by other agencies	1,747		
08 Supplies and materials	641	2,900	1,175
09 Equipment	30	350,000	150,000
10 Lands and structures		8,945,000	
15 Taxes and assessments	97	100	100
Obligations incurred	501,452	9,356,193	188,678
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions		11	11
Average number of all employees	1	18	42
Average salaries and grades:			
General schedule grades:			
Average salary		$5,396	$5,396
Average grade		GS-8.7	GS-8.7
01 Personal services:			
Permanent positions	$3,910	$108,444	$221,304
Regular pay in excess of 52-week base		228	228
Total personal services	3,910	108,672	221,532
02 Travel	100	8,129	9,076
03 Transportation of things		388	727
04 Communication services	50	771	1,455
05 Rents and utility services	50	388	727
07 Other contractual services	200	3,869	7,276
08 Supplies and materials	35	2,322	4,368
Obligations incurred	4,345	124,539	245,161
SUMMARY			
Total number of permanent positions	14	18	15
Average number of all employees	7	24	45
Average salaries and grades:			
General schedule grades:			
Average salary	$6,215	$5,429	$5,852
Average grade	GS-9.0	GS-8.6	GS-9.4
Salaries established under the act of Apr. 24, 1948 (21 U. S. C. 113a): Average salary	$15,000	$15,000	$15,000
01 Personal services:			
Permanent positions	$48,220	$153,489	$256,107
Other positions	113		
Regular pay in excess of 52-week base	192	376	228
Total personal services	48,525	153,865	256,335
02 Travel	7,301	18,129	10,076
03 Transportation of things	968	488	827

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AGRICULTURAL RESEARCH SERVICE—Con.

Miscellaneous—Continued

Research Facilities, Agricultural Research Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
04 Communication services	$555	$1,371	$1,755
05 Rents and utility services	263	2,488	1,727
06 Printing and reproduction	1,311	200	200
07 Other contractual services	444,324	3,869	7,276
Services performed by other agencies	1,747		
08 Supplies and materials	676	5,222	5,543
09 Equipment	30	350,000	150,000
10 Lands and structures		8,945,000	
15 Taxes and assessments	97	100	100
Obligations incurred	505,797	9,480,732	433,839

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$418,584	$7,776,316
Obligations incurred during the year	$505,797	9,480,732	433,839
	505,797	9,899,316	8,210,155
Deduct unliquidated obligations, end of year	418,584	7,776,316	992,155
Total expenditures (out of prior authorizations)	87,213	2,123,000	7,218,000

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Flood prevention, Agriculture."
"Mutual security, funds appropriated to the President."
"School lunch program, Agricultural Marketing Service."
"Operating expenses, Atomic Energy Commission."
"Procurement and production, Army."
"Quartermaster service, Army."
"Research and development, Army."
"Consolidated working fund, Agriculture."

EXTENSION SERVICE

INTRODUCTORY STATEMENT

Extension work is a joint undertaking of the U. S. Department of Agriculture, the State land-grant colleges, the counties, and municipalities. It brings to rural people the research results of the Department, the colleges, and other research agencies. Its objective is to help people help themselves to attain greater efficiency in farming, to have better homes, higher standards of living, and a more effective system of marketing and distribution.

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO

Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service

[For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:]

[Capper-Ketcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), $1,480,000; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 (7 U. S. C. 343c), $12,000,000; Bankhead-Jones Act, section 23, title II, of the Act approved June 29, 1935, as amended by the Act of June 6, 1945 (7 U. S. C. 343d–1), $12,496,827; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343e–1), $555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Smith-Lever Act to the Territory of Alaska, $17,300, and the Act approved October 27, 1949 (7 U. S. C. 343d–4, 5), extending to the Territory of Alaska the benefits of the Capper-Ketcham Act and sections 21 and 23 of title II of the Bankhead-Jones Act, $42,558; Puerto Rico, section 3 of the Act of March 4, 1931 (7 U. S. C. 386f), authorizing extension of the Capper-Ketcham Act to Puerto Rico, $32,131; the Act approved August 28, 1937 (7 U. S. C. 343f–343g), extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, $408,000; and the Act approved October 26, 1949 (7 U. S. C. 343d–2, 3), extending the benefits of section 23 of title II of the Bankhead-Jones Act to Puerto Rico, $101,090; and section 506a of title V of the Housing Act of 1949 (42 U. S. C. 1476), $33,050; in all, payments to States, Hawaii, Alaska, and Puerto Rico, $27,165,956] *For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953 (Public Law 83), $38,662,000; under section 5, Clarke-McNary Act (16 U. S. C. 568–568a), $88,000; and payments and contracts for such work under section 204 (b)–205 of the Agricultural Marketing Act of 1946 (7 U. S. C. 1623–1624), $925,000; in all, $39,675,000: Provided, That funds hereby appropriated pursuant to section 3 (c) of the Act of June 26, 1953 (Public Law 83) shall not be paid to any State, Hawaii, Alaska, or Puerto Rico until an equal sum has been made available from non-Federal sources by such State, Hawaii, Alaska, and Puerto Rico, for expenditure during the current fiscal year, in addition to any funds required under section 3 (b) of said Act. (Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$27,165,956** Estimate 1955, [a] **$39,675,000**

[a] Excludes $246,827 for activities transferred in the estimates to "Federal Extension Service," and includes $5,724,200 for activities previously carried under appropriations as follows:

"Agricultural Marketing Act, Agriculture"	$925,000
"State and private forestry cooperation, Forest Service"	88,000
"Cooperative agricultural extension work, Extension Service"	4,711,200

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$27,165,956	$27,165,956	$39,675,000
Reimbursements from non-Federal sources	195		
Reimbursements from other accounts	2,728	2,680	
Total available for obligation	27,168,879	27,168,636	39,675,000
Unobligated balance, estimated savings	−8,981		
Obligations incurred	27,159,898	27,168,636	39,675,000
Comparative transfer from—			
"Agricultural Marketing Act, Agriculture"	541,166	530,000	
"State and private forestry cooperation, Forest Service"	85,825	88,000	
"Cooperative agricultural extension work, Extension Service"	4,711,200	4,711,200	
Comparative transfer to "Federal Extension Service":			
Direct appropriation	−237,846	−246,827	
Reimbursements from non-Federal sources	−195		
Reimbursements from other accounts	−2,728	−2,680	
Total obligations	32,257,320	32,248,329	39,675,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work under Smith-Lever Act of May 8, 1914, as amended by the act of June 26, 1953 (Public Law 83)	$31,597,279	$31,597,279	$38,662,000
2. Payments to States, Hawaii, Alaska, and Puerto Rico for cooperation in farm forestry extension work under section 5 of the act of June 7, 1924, (Clarke-McNary Act, as amended by the act of October 26, 1949 (16 U. S. C. 568))	85,825	88,000	88,000
3. Payments to and contracts with States, Hawaii, Alaska, and Puerto Rico under section 204 (b)–205 of the Agricultural Marketing Act of 1946 (7 U. S. C. 1623–1624)	541,166	530,000	925,000
4. Payments to States, Hawaii, Alaska, and Puerto Rico for assistance in farm housing under title V, section 506a, of the Housing Act of 1949 (42 U. S. C. 1476)	33,050	33,050	
Total obligations	32,257,320	32,248,329	39,675,000

PROGRAM AND PERFORMANCE

Funds are distributed to each State, Hawaii, Alaska, and Puerto Rico on the basis of formulas stipulated in the governing acts. The costs of cooperative extension work are currently shared as follows: Federal appropriations, 35.9 percent; State appropriations, 37.8 percent; county appropriations, 23.7 percent; and other local sources, 2.6 percent.

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The funds are used within the States for the employment of county agents, county home demonstration agents, county 4–H Club agents, specialists and other staff members who make available, interpret to rural people, and assist them in making application of, the results of agricultural and home-economic research and related information. These agents work directly with farm families, helping them to solve their economic problems, by introducing improved production methods, insect, rodent and disease control, better crop rotation and storage, improvement of dairy herds, livestock and poultry, conservation of the land and water resources, farm forestry, efficient use of the available farm labor and equipment, farm credit, improved marketing methods, farm business management, outlook information, public affairs, nutrition, family economics, home management, clothing and textiles, parent and family life interests, housing and homefurnishings, consumer education and the combination of all these individual segments so that they will work most effectively and profitably on the individual farms and for the benefit of agriculture and the consumers generally. Work with youth, largely through 4–H Clubs, which now have an enrollment of over 2,000,000, includes both agriculture and home economics and, in addition, training in leadership development and citizenship responsibilities. Extension specialists and other State staff members are primarily responsible for developing educational material and assisting county extension agents in conducting effective educational programs with farm families.

Funds authorized under sections 204 (b) and 205 of the Agricultural Marketing Act of 1946 are also distributed to the States, Hawaii, Alaska, and Puerto Rico on a matching basis under approved projects. These funds are used for educational work applicable to the marketing and distribution of agricultural products.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	52		
Average number of all employees	14		
Average salaries and grades: Ungraded positions: Average salary	$5,443		
01 Personal services	$77,320		
07 Other contractual services	120,005	$85,000	$125,000
11 Grants, subsidies, and contributions	32,059,995	32,163,329	39,550,000
Total obligations	32,257,320	32,248,329	39,675,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$115,417	$167,528	$162,984
Obligations incurred during the year	27,159,898	27,168,636	39,675,000
	27,275,315	27,336,164	39,837,984
Deduct:			
Adjustment in obligations of prior years	98,463		
Reimbursements	2,923	2,680	
Unliquidated obligations, end of year	167,528	162,984	323,984
Total expenditures	27,006,401	27,170,500	39,514,000
Expenditures are distributed as follows:			
Out of current authorizations	26,989,447	27,003,000	39,351,100
Out of prior authorizations	16,954	167,500	162,900

FEDERAL EXTENSION SERVICE

Federal Extension Service

Administration and coordination: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953 (Public Law 83), section 5 of the Clarke-McNary Act (16 U. S. C. 568–568a), and extension aspects of the Agricultural Marketing Act of 1946 (7 U. S. C. 1621–1627), and to coordinate and provide program leadership for the extension work of the Department and the several States, Territories, and insular possessions, $1,925,000.

Penalty mail: For costs of penalty mail for cooperative extension agents, $2,000,000.

Estimate 1955, [a] **$3,925,000**

[a] Includes $1,925,000 previously carried under appropriations as follows:

"Agricultural Marketing Act, Agriculture"	$105,000
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration"	1,800
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration"	25,000
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	3,785
"Salaries and expenses, Extension Service"	1,413,765
"Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service"	246,827
"Salaries and expenses, Farmer Cooperative Service"	2,000
"State and private forestry cooperation, Forest Service"	21,018
"Conservation operations, Soil Conservation Service"	25,055
"Salaries and expenses, Rural Electrification Administration"	10,750

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$3,925,000
Reimbursements from other accounts			2,680
Obligations incurred			3,927,680
Comparative transfer from—			
"Salaries and expenses, Extension Service":			
Direct appropriation	$867,701	$2,605,000	
Reimbursements from non-Federal sources	810		
Reimbursements from other accounts	12,187		
"Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service":			
Direct appropriation	237,846	246,827	
Reimbursements from non-Federal sources	195		
Reimbursements from other accounts	2,728	2,680	
"State and private forestry cooperation, Forest Service"	20,304	21,018	
"Agricultural Marketing Act, Agriculture"	80,765	105,000	
"Salaries and expenses, Farmer Cooperative Service"	2,000	2,000	
"Salaries and expenses, Rural Electrification Administration"	10,750	10,750	
"Conservation operations, Soil Conservation Service"	25,055	25,055	
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration"	1,800	1,800	
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	3,785	3,785	
"Salaries and expenses, Plant Industry, Soils and Agricultural Engineering, Agricultural Research Administration"	47,570	25,000	
Total obligations	1,313,496	3,048,915	3,927,680

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Coordination, administration, and program leadership of cooperative extension work	$1,297,576	$1,361,235	$1,925,000
2. Penalty mail for cooperative extension agents		1,685,000	2,000,000
3. Obligations payable from reimbursements from non-Federal sources	1,005		
Total direct obligations	1,298,581	3,046,235	3,925,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Coordination, administration, and program leadership of cooperative extension work	14,915	2,680	2,680
Total obligations	1,313,496	3,048,915	3,927,680

PROGRAM AND PERFORMANCE

The Federal Extension Service provides administrative, policy, and program leadership for a nationwide system of extension education in agriculture and home economics

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EXTENSION SERVICE—Continued

FEDERAL EXTENSION SERVICE—continued

Federal Extension Service—Continued

in cooperation with the extension services of the States and Territories. Assistance is provided to the States in: (1) Overall policies and relationships, (2) program development and adjustment in line with changing conditions and new technology, (3) organization of staff and work for most efficient use of resources available, (4) evaluation of methods and procedures used, and results obtained, and (5) in-service training for extension personnel.

The Service provides counsel and leadership to the States in adjusting programs and in inaugurating new programs to meet changing economic conditions and new technology and in developing uniform programs on an area basis involving several States where the need exists. An exchange of research findings and programs is provided among States, and between the Department, other research agencies, and the States to insure full availability and incorporation into the State educational programs. The latest information is supplied regarding the program of the Department of direct significance to farm people.

Cooperative assistance is provided in developing agreements with States covering programs of work; State budgets, projects and the annual plans of work are reviewed and analyzed; funds are allocated to individual States; and State expenditures are examined for compliance with requirements of law. Visual and informational aids are developed and made available to the States and counties, and assistance and training is provided in developing and using teaching aids and effective teaching methods.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	213	209	300
Full-time equivalent of all other positions	2	2	2
Average number of all employees	201	202	275
Average salaries and grades:			
General schedule grades:			
Average salary	$5,590	$5,650	$5,805
Average grade	GS-7.9	GS-8.0	GS-8.3
Ungraded positions: Average salary	$5,232	$5,505	$6,580
Personal service obligations:			
Permanent positions	$1,087,784	$1,102,154	$1,554,542
Other positions	9,736	6,691	5,978
Regular pay in excess of 52-week base	4,071	4,151	4,296
Payments above basic rates	333		
Other payments for personal services	5,929	4,500	4,598
Total personal service obligations	1,107,853	1,117,496	1,569,414
Direct Obligations			
01 Personal services	1,092,964	1,114,816	1,566,734
02 Travel	88,186	116,000	192,000
03 Transportation of things	20,853	27,000	32,000
04 Communication services	11,150	12,600	19,400
Penalty mail for cooperative extension agents		1,685,000	2,000,000
05 Rents and utility services	1,093	500	500
06 Printing and reproduction	53,026	58,174	67,644
07 Other contractual services	2,165	3,295	3,272
Services performed by other agencies	8,817	9,100	12,200
08 Supplies and materials	9,597	9,600	13,400
09 Equipment	10,059	9,600	17,100
15 Taxes and assessments	671	550	750
Total direct obligations	1,298,581	3,046,235	3,925,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	14,889	2,680	2,680
15 Taxes and assessments	26		
Total obligations payable out of reimbursements from other accounts	14,915	2,680	2,680
Total obligations	1,313,496	3,048,915	3,927,680

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$3,927,680
Deduct:			
Reimbursements			2,680
Unliquidated obligations, end of year			731,600
Total expenditures (out of current authorizations)			3,193,400

[SALARIES AND EXPENSES]

Salaries and Expenses, Extension Service

[For expenses necessary to administer the provisions of the Smith-Lever Act, approved May 8, 1914 (7 U. S. C. 341–348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, $920,000.] *(5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$920,000**
Appropriated (adjusted) 1954, **$2,605,000**

NOTE.—Estimate of $1,413,765 for activities previously carried under this title has been transferred in the estimates to "Federal Extension Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$899,428	$920,000	
Transferred, pursuant to Public Law 286, from—			
"Salaries and expenses, Office of Experiment Stations, Agricultural Research Administration"		10,250	
"Virgin Islands agricultural program, Office of Experiment Stations, Agricultural Research Administration"		4,820	
"Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration"		3,200	
"Control of forest pests, Agriculture"		13,646	
"Salaries and expenses, Commodity Exchange Authority"		7,727	
"Salaries and expenses, Farmers' Home Administration"		833,000	
"Removal of surplus agricultural commodities"		812,357	
Adjusted appropriation or estimate	899,428	2,605,000	
Reimbursements from non-Federal sources	810		
Reimbursements from other accounts	12,187		
Total available for obligation	912,425	2,605,000	
Unobligated balance, estimated savings	−31,727		
Obligations incurred	880,698	2,605,000	
Comparative transfer to "Federal Extension Service":			
Direct appropriation	−867,701	−2,605,000	
Reimbursements from non-Federal sources	−810		
Reimbursements from other accounts	−12,187		
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$86,459	$77,217	$562,017
Obligations incurred during the year	880,698	2,605,000	
	967,157	2,682,217	562,017
Deduct:			
Adjustment in obligations of prior years	974		
Reimbursements	12,997		
Unliquidated obligations, end of year	77,217	562,017	
Total expenditures	875,969	2,120,200	562,017
Expenditures are distributed as follows:			
Out of current authorizations	790,489	2,043,000	
Out of prior authorizations	85,480	77,200	562,017

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Miscellaneous

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Flood prevention, Agriculture."
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture."
"Consolidated working fund, Agriculture."
"Mutual security, funds appropriated to the President."

FARMER COOPERATIVE SERVICE

Salaries and Expenses, Farmer Cooperative Service

For necessary expenses to carry out the Act of July 2, 1926 (7 U. S. C. 451–457), $408,000.

[For necessary expenses, including library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed $20,000 for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); $410,000, together with not to exceed $2,135,500 of receipts from Farm Credit agencies, to be advanced to this appropriation, to cover the cost of supervision, facilities, examinations, and other services rendered to such agencies; $2,545,500.] *(7 U. S. C. 453; Act of August 6, 1953, Public Law 202; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$410,000** Estimate 1955, [a] **$408,000**

[a] Excludes $2,000 for activities transferred in the estimates to "Federal Extension Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$429,720	$410,000	$408,000
Unobligated balance, estimated savings	−11,687		
Obligations incurred	418,033	410,000	408,000
Comparative transfer to "Federal Extension Service"	−2,000	−2,000	
Total obligations	416,033	408,000	408,000

OBLIGATIONS BY ACTIVITIES

Research and technical assistance, including facilities and services to farmers' cooperatives—1953, $416,033; 1954, $408,000; 1955, $408,000.

PROGRAM AND PERFORMANCE

The Farmer Cooperative Service provides farmers' cooperatives with research and technical assistance. Studies are made to improve the organization and the operations of farmers' cooperatives and technical assistance is given them in cooperation with State and Federal agricultural research and extension agencies.

This work was previously carried as an activity under "Administrative expenses, Farm Credit Administration." The Service was transferred to the jurisdiction and control of the Secretary of Agriculture by the Farm Credit Act of 1953 (Public Law 202, Aug. 6, 1953).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	65	62	62
Average number of all employees	65	59	57
Average salaries and grades:			
General schedule grades:			
Average salary	$5,538	$5,715	$5,787
Average grade	GS-8.0	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions	$352,523	$330,000	$329,100
Regular pay in excess of 52-week base	1,300	1,300	1,300
Payment above basic rates	159		
Total personal services	353,982	331,300	330,400
02 Travel	24,515	27,900	27,900
03 Transportation of things	473	500	500
04 Communication services	3,465	14,000	15,600
05 Rents and utility services	1,228	700	
06 Printing and reproduction	28,229	29,500	29,500
07 Other contractual services	283		
Services performed by other agencies	588	600	600
08 Supplies and materials	2,436	2,700	2,700
09 Equipment	586	600	600
15 Taxes and assessments	248	200	200
Total obligations	416,033	408,000	408,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$37,828	$49,800	$46,800
Obligations incurred during the year	418,033	410,000	408,000
	455,861	459,800	454,800
Deduct:			
Adjustment in obligations of prior years	1,869		
Obligated balance carried to certified claims account	129		
Unliquidated obligations, end of year	49,800	46,800	45,800
Total expenditures	404,063	413,000	409,000
Expenditures are distributed as follows:			
Out of current authorizations	368,233	364,000	363,000
Out of prior authorizations	35,830	49,000	46,000

FOREST SERVICE

INTRODUCTORY STATEMENT

The Service carries on three primary functions: (1) Protection, development, and use of more than 181,000,000 acres of land in national forests in the United States, Alaska, and Puerto Rico; and the management of land-utilization projects covering some 7,000,000 acres; (2) cooperation with the States and private forest landowners to obtain better fire protection on approximately 427,000,000 acres of forest lands and better forest practices on about 345,000,000 acres of privately owned commercial timber lands, to encourage reforestation, and to stimulate development and management of State, county, and community forests; and (3) forest research and range management research for all forest lands and related ranges to bring about better protection from fire, insects, and diseases; to increase productivity, and to facilitate full utilization of forest, water, and range resources, and more profitable production of timber and forage. Included in these three primary functions are construction and maintenance of roads and trails, control of forest pests, protection against floods, land exchange, and a number of cooperative projects.

SALARIES AND EXPENSES

Salaries and Expenses, Forest Service

For expenses necessary, including not to exceed $15,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); to experiment and make investigations and report on forestry, national forests, forest fires, *forest insects and diseases*, and lumbering[, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States]; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods, for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: *Provided*, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed $18,500 ($22,500 in Alaska) with the exception that any building erected, purchased, or acquired, the cost of which was $18,500 or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; *for management of lands acquired under the land utilization program; and* to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service: *Provided further*, That the appropriations available to the Forest Service for the current fiscal year may be used for the operation and maintenance of aircraft, and the purchase of not to exceed [three] *four* (for replacement only), and not to exceed $250,000

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FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

of such appropriations may be used for the maintenance, improvement, and construction of [airplane] *aircraft* landing fields in, *or adjacent to,* the national forests, as follows:

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed $18,500 for any one structure), equipment, and maintenance of sanitary and recreational facilities; timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semiarid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514); examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U. S. C. 506–509), as provided by the Act of March 4, 1913 (16 U. S. C. 512); investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; not to exceed $100,000 for the purchase of parcels of land and interests therein in Sanders County, Montana, but such land shall not be acquired without the approval of the local government concerned; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests[; $29,715,700], *and for the management of lands under title III of the Act of July 22, 1937, and the Act of August 11, 1945 (7 U. S. C. 1010–1012); $28,935,000: Provided, That the Secretary may sell at market value any property located in Yalobusha, Chickasaw, and Pontotoc counties, Mississippi, administered under title III of the Act of July 22, 1937, and suitable for return to private ownership under such terms and conditions as would not conflict with the purposes of said Act.*

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, and for liquidation of obligations incurred in the preceding fiscal year for such purpose, $6,000,000, of which $2,500,000 shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary to meet emergency conditions.

Control of forest pests: For the control of white pine blister rust pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), including the development and testing of new control methods, $2,430,000, of which $360,000 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; and for carrying out the Forest Pest Control Act (16 U. S. C., Supp. V, 594–1—594–5), $2,585,000, of which $2,185,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said Act to the extent necessary under the then existing conditions; $5,015,000.

Forest research: For forest research at forest or range experiment stations, the Forest Products Laboratory, or elsewhere, in accordance with the provisions of sections 1, 2, *3,* 4, 7, 8, 9, and 10 of the Act approved May 22, 1928, as amended (16 U. S. C. 581, 581a–*581c,* 581f–581i), including the construction and maintenance of improvements; fire, silvicultural, watershed, *forest insects and diseases,* and other forest investigations and experiments; investigations and experiments to develop improved methods of management of forest and [other] *related* ranges; experiments, investigations, and tests of forest products; *marketing research and service on timber and timber products;* a comprehensive forest survey; and investigations in forest economics; [$5,350,000] *$6,528,500: Provided,* That funds may be advanced to cooperators under such regulations as the Secretary may prescribe when such action will stimulate or facilitate cooperative work. *(5 U. S. C. 511–512, 524, 565a; 16 U. S. C. 471–583i; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219; Act of August 8, 1953, Public Law 224; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$41,065,700** Estimate 1955, [a] **$46,478,500**

[a] Includes $6,861,600 for activities previously carried under appropriations, as follows:

"Agricultural Marketing Act, Agriculture"	$52,000
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration"	447,500
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	612,100
"Control of forest pests, Agriculture"	5,015,000
"Conservation operations, Soil Conservation Service"	735,000

Excludes $182,936 for activities transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$40,946,795	$41,065,700	$46,478,500
Reimbursements from non-Federal sources	728,141	837,500	838,500
Reimbursements from other accounts	5,566,473	7,212,500	7,227,000
Total available for obligation	47,241,409	49,115,700	54,544,000
Unobligated balance, estimated savings	−644,140		
Obligations incurred	46,597,269	49,115,700	54,544,000
Comparative transfer from—			
"Control of forest pests, Agriculture":			
Direct appropriation	5,922,950	5,286,354	
Reimbursements from non-Federal sources	15,455	16,300	
Reimbursements from other accounts	143,474	139,600	
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect investigations:			
Direct appropriation	451,760	462,100	
Reimbursements from non-Federal sources	1,004		
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration," plant, soil, and agricultural engineering research:			
Direct appropriation	399,319	447,500	
Reimbursements from non-Federal sources	1,323	1,000	
Reimbursements from other accounts	24,318	14,000	
"Conservation operations, Soil Conservation Service":			
Direct appropriation	1,216,968	1,248,000	
Reimbursements from non-Federal sources	4,145	2,100	
Reimbursements from other accounts	270	3,916	
"Agricultural Marketing Act, Agriculture"	29,917	32,000	
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	2,400		
"Flood prevention, Agriculture"	372,566		
Comparative transfer to "Salaries and expenses, Agricultural Research Service," research	−180,936	−180,936	
Total obligations	55,002,202	56,587,634	54,544,000

NOTE.—Reimbursements from non-Federal sources above are for rental of equipment; for sale of equipment, supplies, and materials; and for the costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with, national forests under terms of written cooperative agreements (16 U. S. C. 572, 580, 580a), and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. National forest protection and management:			
(*a*) Resource protection and use	$28,946,924	$29,288,300	$28,280,000
(*b*) Resource development	1,550,100	1,385,000	655,000
(*c*) Additional measures to accelerate flood prevention	372,566	288,400	
Subtotal	30,869,590	30,961,700	28,935,000
2. Fighting forest fires: Fire suppression	5,634,609	6,000,000	6,000,000
3. Control of forest pests:			
(*a*) White pine blister rust control	3,256,869	2,986,354	2,430,000
(*b*) Forest pest control	2,666,081	2,300,000	2,585,000
Subtotal	5,922,950	5,286,354	5,015,000
4. Forest research:			
(*a*) Forest and range management investigations	2,937,552	2,898,794	3,094,630
(*b*) Forest protection investigations	980,081	1,042,704	1,242,704
(*c*) Forest products investigations	1,246,127	1,231,318	1,231,318
(*d*) Forest resources investigations	926,690	939,848	959,848
Subtotal	6,090,450	6,112,664	6,528,500

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
5. Obligations under reimbursements from non-Federal sources	$750,068	$856,900	$838,500
Total direct obligations	49,267,667	49,217,618	47,317,000
Obligations Payable Out of Reimbursements From Other Accounts			
6. Rental of equipment to, and repair of equipment for, other activities of Forest Service and other Federal agencies	4,394,460	5,069,916	5,066,500
7. Sale of supplies, materials, and equipment to other activities of Forest Service and to Federal agencies	309,293	1,017,000	1,017,000
8. Construction and maintenance of improvements	55,770	135,500	135,500
9. Protection of intermingled and adjacent forest lands	99,843	154,000	154,000
10. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands	109,515	127,500	127,500
11. Fire suppression on intermingled and adjacent lands under administration of other agencies	56,465	75,000	75,000
12. White pine blister rust control	140,429	139,600	
13. Forest pest control	3,045		
14. Investigations at experimental forests and ranges	68,007	80,000	80,000
15. Insect and disease investigations	24,318	14,000	14,000
16. Investigations at forest products laboratory	423,119	497,500	497,500
17. Special economic investigations	50,271	60,000	60,000
Total obligations payable out of reimbursements from other accounts	5,734,535	7,370,016	7,227,000
Total obligations	55,002,202	56,587,634	54,544,000

PROGRAM AND PERFORMANCE

1. *National forest protection and management*—(*a*) *Resource protection and use.*—The national forests are protected from fire, and their resources are managed in such ways as to bring about full utilization and maximum sustained production.

MAIN WORKLOAD FACTORS

	1953 actual	1954 estimate	1955 estimate
Area administered and protected...acres	181,567,868	181,600,000	181,600,000
Timber managed and protected...billion board-feet	600	600	600
Timber sales...number	24,329	25,000	25,500
Timber harvested...billion board-feet	5.16	5.2	5.2
Forest fires controlled...number	11,063	11,000	11,000
Area burned...acres	262,093	300,000	250,000
Grazing use number of permits...calendar year	26,599	26,600	26,600
Estimated total number of livestock on national forest ranges (including calves and lambs)...number	8,000,000	8,000,000	8,000,000
Special use permits...do	51,800	53,000	54,000
Visitors to national forests...calendar year	33,006,885	35,000,000	38,000,000
Receipts (by fiscal years):			
Timber sales	$70,983,402	$72,000,000	$72,000,000
Grazing	4,415,862	4,000,000	3,900,000
Land use and power	1,064,482	1,100,000	1,200,000
Total receipts	76,463,746	77,100,000	77,100,000

In addition this item provides for management of land utilization projects. In cooperation with local and State agencies, revegetation and other development work has been done on submarginal land projects in 30 States, covering 7,859,605 acres. Developed lands are made available to local farmers and ranchers at equitable rates under specific use conditions. Of the revenue amounting to more than 1½ million dollars annually, 75 percent goes to the Treasury and 25 percent to the counties in which the lands are located.

(*b*) *Resource development.*—Main factors are shown in following table:

MAIN WORKLOAD FACTORS

[In acres]

Description	1953 actual	1954 estimate	1955 estimate
Planted to trees...annual	24,970	17,000	10,000
Planted to trees...cumulative	1,349,334	1,366,334	1,376,334
Still to be planted...total	4,011,604	4,000,000	4,000,000
Reseeded to range grasses...annual	53,647	50,000	25,000
Reseeded to range grasses...cumulative	509,147	559,147	584,147
Still to be reseeded...total	3,490,853	3,440,853	3,415,853

(*c*) *Additional measures to accelerate flood prevention.*—In the fiscal years 1953 and 1954 additional funds were provided for measures, which contribute directly to flood prevention, and involve the conservation of watershed lands. While many of these measures are included in the national programs, acceleration of the rate of their application speeds up or intensifies flood-prevention benefits on watersheds where flood-prevention programs are being conducted. They usually consist of measures, such as revegetation, to stabilize and rehabilitate both forest and range lands.

2. *Fighting forest fires.*—This provides for employment of additional manpower and other facilities to suppress forest fires which cannot be controlled by the fire-control organization provided for under the activity "National forest protection and management." A supplemental appropriation of $3,000,000 is anticipated for 1954.

3. *Control of forest pests*—(*a*) *White pine blister rust control.*—Protection of white pine trees from blister rust is provided by removing ribes (alternate host plants) from areas where white pine grows, some of which is done in cooperation with other land-managing agencies. Since this program was initiated in 1918, ribes have been removed from approximately 16,100,000 acres. A small amount of maintenance work is needed on this acreage to keep the ribes suppressed. Approximately 7,400,000 additional acres require further eradication work. The 1955 estimate proposes to reduce the number of acres from which ribes will be removed below 1954, and to eliminate Federal contributions to these operations on State and private lands except for program guidance and technical assistance.

The following table indicates the estimated program for 1954 and 1955 as compared to work done in 1953:

Acres	1953 actual	1954 estimate	1955 estimate
Initial eradication	251,292	148,544	
Rework	1,055,057	1,055,057	975,601
Total	1,306,349	1,203,601	975,601

(*b*) *Forest pest control.*—Operations consist of (*a*) surveys to detect and appraise the danger of insects and plant diseases which injure or destroy forest resources, and (*b*) suppressive measures before extensive damage is done and while areas requiring treatment are small. An increase is proposed to assist in control of known new insect epidemics.

4. *Forest research*—(*a*) *Forest and range management investigations.*—Research is conducted at regional forest experimental stations and elsewhere to provide private and public land managers and owners with a sound basis for protection and management of timber, range, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage on range lands for maximum production of livestock without damage to soil, watershed, or other

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FOREST SERVICE—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Forest Service—Continued

values; assure maximum regular flow of usable water, and reduce flood and sedimentation.

(*b*) *Forest protection investigations (fire, insects, and diseases).*—Research is conducted at the regional forest experiment stations and elsewhere to develop sound measures for the protection of forests from damage by fire, insects, and diseases. These investigations provide the technical basis for control measures and preventive measures, including predictions of fire danger.

(*c*) *Forest products investigations.*—The work of the Forest Products Laboratory is directed toward improvement of forest products, reduction and utilization of waste, utilization of low-quality wood and unpopular species, development of new wood products, reduction of costs of logging and utilization of wood products, development of basic knowledge and discoveries, and dissemination of findings to meet the needs of the forest owner, primary manufacturer, wood fabricator, and ultimate consumer.

(*d*) *Forest resources investigations.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, potential need for timber products, and other information on supply, production, marketing, and utilization.

MAIN WORKLOAD FACTORS

[In acres]

Description	1953 actual	1954 estimate	1955 estimate
Initial surveys—annual	26,117,000	20,000,000	20,000,000
Initial surveys—cumulative	449,742,000	469,742,000	489,742,000
To be surveyed—total	[1] 172,292,000	[1] 152,292,000	[1] 132,292,000
Resurveys—annual	36,305,000	25,000,000	25,000,000
Resurveys—cumulative	167,237,000	192,237,000	217,237,000

[1] Not including 140 million acres in Alaska.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions	7,086	7,064	6,906
Full-time equivalent of all other positions	3,299	3,309	2,301
Average number of all employees	9,549	9,621	8,280
Average salaries and grades:			
General schedule grades:			
Average salary	$4,655	$4,673	$4,691
Average grade	GS–6.6	GS–6.6	GS–6.6
Ungraded positions: Average salary	$3,595	$3,703	$3,708
Personal service obligations:			
Permanent positions	$29,128,614	$29,559,712	$28,269,848
Other positions	7,104,689	7,372,265	5,279,240
Regular pay in excess of 52-week base	110,976	101,898	98,217
Payment above basic rates	997,526	989,283	695,633
Other payments for personal services	1,734,754	1,952,560	1,284,647
Total personal service obligations	39,076,559	39,975,718	35,627,585
Direct Obligations			
01 Personal services	37,175,562	37,729,276	33,502,343
02 Travel	1,334,722	1,343,394	1,214,074
03 Transportation of things	660,791	516,334	424,396
04 Communication services	384,593	469,562	446,000
05 Rents and utility services	517,149	490,871	435,742
06 Printing and reproduction	189,027	198,751	191,821
07 Other contractual services	2,201,245	1,745,259	1,246,978
Services performed by other agencies	257,891	317,471	266,010
08 Supplies and materials	3,323,000	3,417,223	2,476,177
09 Equipment	2,736,852	2,443,972	2,275,207
10 Lands and structures	190,144	129,206	114,530
11 Grants, subsidies, and contributions	17,901	5,081	
13 Refunds, awards, and indemnities	39,890	28,355	26,778
15 Taxes and assessments	141,224	142,498	114,428
Contingency fund		165,000	4,685,000
Subtotal	49,169,991	49,142,253	47,419,484

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE—continued			
Direct Obligations—Continued			
Deduct charges for quarters and subsistence	$474,333	$474,635	$462,484
Total direct obligations	48,695,658	48,667,618	46,957,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,900,997	2,246,442	2,125,242
02 Travel	87,035	106,681	101,131
03 Transportation of things	27,365	38,450	38,450
04 Communication services	14,822	19,280	19,280
05 Rents and utility services	22,591	33,050	33,050
06 Printing and reproduction	251	2,450	2,450
07 Other contractual services	223,984	356,000	353,700
Services performed by other agencies	15,974	77,650	75,650
08 Supplies and materials	3,030,018	3,702,363	3,691,697
09 Equipment	388,556	763,700	763,700
13 Refunds, awards, and indemnities	17,256	18,000	18,000
15 Taxes and assessments	5,140	5,950	4,650
Subtotal	5,733,989	7,370,016	7,227,000
Deduct charges for quarters and subsistence	216		
Total obligations payable out of reimbursements from other accounts	5,733,773	7,370,016	7,227,000
Total obligations	54,429,431	56,037,634	54,184,000
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
Summary of Personal Services			
Total number of permanent positions	10	9	9
Full-time equivalent of all other positions	113	108	69
Average number of all employees	120	116	77
Average salaries and grades:			
General schedule grades:			
Average salary	$4,735	$4,721	$4,778
Average grade	GS–7.1	GS–7.1	GS–7.3
Personal service obligations:			
Permanent positions	$34,298	$39,759	$37,725
Other positions	359,012	350,567	219,519
Regular pay in excess of 52-week base	134	143	149
Payment above basic rates	37,202	36,486	25,517
Total personal service obligations	430,646	426,955	282,910
Direct Obligations			
01 Personal services	430,628	426,955	282,910
02 Travel	4,441	5,914	3,700
03 Transportation of things	2,325	2,198	1,680
04 Communication services	553	582	546
05 Rents and utility services	16,106	19,499	11,188
06 Printing and reproduction	3	25	10
07 Other contractual services	75,477	61,842	39,910
08 Supplies and materials	43,624	38,763	20,171
09 Equipment	18,599	9,911	5,545
15 Taxes and assessments	5,340	5,311	3,340
Subtotal	597,096	571,000	369,000
Deduct charges for quarters and subsistence	25,087	21,000	9,000
Total direct obligations	572,009	550,000	360,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	18		
09 Equipment	744		
Total obligations payable out of reimbursements from other accounts	762		
Total obligations	572,771	550,000	360,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	7,096	7,073	6,915
Full-time equivalent of all other positions	3,412	3,417	2,370
Average number of all employees	9,669	9,737	8,357
Average salaries and grades:			
General schedule grades:			
Average salary	$4,655	$4,673	$4,691
Average grade	GS–6.6	GS–6.6	GS–6.6
Ungraded positions: Average salary	$3,595	$3,703	$3,708
Personal service obligations:			
Permanent positions	$29,162,912	$29,599,471	$28,307,573
Other positions	7,463,701	7,722,832	5,498,759
Regular pay in excess of 52-week base	111,110	102,041	98,366

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Payment above basic rates	$1,034,728	$1,025,769	$721,150
Other payments for personal services	1,734,754	1,952,560	1,284,647
Total personal service obligations	39,507,205	40,402,673	35,910,495
Direct Obligations			
01 Personal services	37,606,190	38,156,231	33,785,253
02 Travel	1,339,163	1,349,308	1,217,774
03 Transportation of things	663,116	518,532	426,076
04 Communication services	385,146	470,144	446,546
05 Rents and utility services	533,255	510,370	446,930
06 Printing and reproduction	189,030	198,776	191,831
07 Other contractual services	2,276,722	1,807,101	1,286,888
Services performed by other agencies	257,891	317,471	266,010
08 Supplies and materials	3,366,624	3,455,986	2,496,348
09 Equipment	2,755,451	2,453,883	2,280,752
10 Lands and structures	190,144	129,206	114,530
11 Grants, subsidies, and contributions	17,901	5,081	
13 Refunds, awards, and indemnities	39,890	28,355	26,778
15 Taxes and assessments	146,564	147,809	117,768
Contingency fund		165,000	4,685,000
Subtotal	49,767,087	49,713,253	47,788,484
Deduct charges for quarters and subsistence	499,420	495,635	471,484
Total direct obligations	49,267,667	49,217,618	47,317,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,901,015	2,246,442	2,125,242
02 Travel	87,035	106,681	101,131
03 Transportation of things	27,365	38,450	38,450
04 Communication services	14,822	19,280	19,280
05 Rents and utility services	22,591	33,050	33,050
06 Printing and reproduction	251	2,450	2,450
07 Other contractual services	223,984	356,000	353,700
Services performed by other agencies	15,974	77,650	75,650
08 Supplies and materials	3,030,018	3,702,363	3,691,697
09 Equipment	389,300	763,700	763,700
13 Refunds, awards, and indemnities	17,256	18,000	18,000
15 Taxes and assessments	5,140	5,950	4,650
Subtotal	5,734,751	7,370,016	7,227,000
Deduct charges for quarters and subsistence	216		
Total obligations payable out of reimbursements from other accounts	5,734,535	7,370,016	7,227,000
Total obligations	55,002,202	56,587,634	54,544,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,972,179	$4,691,748	$4,757,448
Adjustment in obligations of prior years	57,511		
Obligations incurred during the year	46,597,269	49,115,700	54,544,000
	50,626,959	53,807,448	59,301,448
Deduct:			
Reimbursements	6,294,614	8,050,000	8,065,500
Obligated balance carried to certified claims account	14,326		
Unliquidated obligations, end of year	4,691,748	4,757,448	5,385,948
Total expenditures	39,626,271	41,000,000	45,850,000
Expenditures are distributed as follows:			
Out of current authorizations	35,698,322	36,670,000	41,500,000
Out of prior authorizations	3,927,949	4,330,000	4,350,000

FOREST ROADS AND TRAILS

Forest Roads and Trails, Forest Service

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended (23 U. S. C. 23, 23a), relating to forest development roads and trails, including the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, [$14,500,000] *$16,000,000*, which sum is authorized to be appropriated by the [Act] *Acts* of September 7, 1950 (64 Stat. 786), *and June 25, 1952 (66 Stat. 158)*, to remain available until expended: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed $18,500 ($22,500 in Alaska), with the exception that any building erected, purchased, or acquired, the cost of which was $18,500 or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such buildings. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$14,500,000** Estimate 1955, **$16,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$16,000,000	$14,500,000	$16,000,000
Prior year balance available	929,956	6,126,141	
Reimbursements from non-Federal sources	22,775	25,000	25,000
Reimbursements from other accounts	122,663	225,000	225,000
Total available for obligation	17,075,394	20,876,141	16,250,000
Balance available in subsequent year	−6,126,141		
Obligations incurred	10,949,253	20,876,141	16,250,000
Comparative transfer from "Flood prevention, Agriculture"	71,958		
Comparative transfer to "Salaries and expenses, Agricultural Research Service," research	−2,000	−2,000	
Total obligations	11,019,211	20,874,141	16,250,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Construction of roads and trails	$4,438,446	$13,554,879	$9,100,000
2. Maintenance of roads and trails	6,363,369	6,998,262	6,900,000
3. Additional measures to accelerate flood prevention	71,958	71,000	
4. Obligations under reimbursements from non-Federal sources	22,775	25,000	25,000
Total direct obligations	10,896,548	20,649,141	16,025,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Construction of roads and trails	89	33,400	33,400
2. Maintenance of roads and trails	5,479	6,000	6,000
5. Sale of supplies, materials, and equipment	117,095	185,600	185,600
Total obligations payable out of reimbursements from other accounts	122,663	225,000	225,000
Total obligations	11,019,211	20,874,141	16,250,000

PROGRAM AND PERFORMANCE

Roads and trails are essential for the protection and management of the national forests and for the utilization of their resources. The existing system consists of approximately 117,000 miles of earth or gravel-surfaced roads and 120,000 miles of supplemental trails.

The increase in 1955 is to provide for completion of construction of access roads to insect-infested timber in Oregon and Washington.

Included in this program in the fiscal years 1953 and 1954 was the construction and maintenance of roads and trails as a part of or corollary to conservation measures which contribute directly to flood prevention on watershed lands.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions	819	838	838
Full-time equivalent of all other positions	793	969	789
Average number of all employees	1,613	1,855	1,671
Average salaries and grades:			
General schedule grades:			
Average salary	$4,560	$4,616	$4,642
Average grade	GS-6.5	GS-6.6	GS-6.6

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FOREST SERVICE—Continued

FOREST ROADS AND TRAILS—Continued

Forest Roads and Trails, Forest Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE—continued			
Summary of Personal Services—Con.			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	$3,971	$4,014	$4,035
Average grade	CPC–7.4	CPC–7.4	CPC–7.4
Ungraded positions: Average salary	$3,521	$3,555	$3,555
Personal service obligations:			
Permanent positions	$3,353,778	$3,696,667	$3,696,667
Other positions	2,128,323	2,700,046	2,145,624
Regular pay in excess of 52-week base	12,899	14,217	14,219
Payment above basic rates	58,141	59,259	59,259
Other payments for personal services	1,174		
Total personal service obligations	5,554,315	6,470,189	5,915,769
Direct Obligations			
01 Personal services	5,495,698	6,366,689	5,812,269
02 Travel	158,530	179,172	175,000
03 Transportation of things	67,558	96,060	75,000
04 Communication services	52,909	77,820	67,464
05 Rents and utility services	74,639	81,620	60,000
06 Printing and reproduction	12,597	12,700	12,700
07 Other contractual services	345,366	1,257,435	1,000,000
Services performed by other agencies	11,423	4,175	4,175
08 Supplies and materials	2,824,862	3,560,882	2,644,845
09 Equipment	92,687	167,790	165,000
10 Lands and structures	571,570	1,296,211	6,000,000
13 Refunds, awards, and indemnities	3,278	300	300
15 Taxes and assessments	37,238	37,662	30,000
Subtotal	9,748,355	13,138,516	16,046,753
Deduct charges for quarters and subsistence	24,605	21,753	21,753
Total direct obligations	9,723,750	13,116,763	16,025,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	58,617	103,500	103,500
02 Travel	3,561	3,500	3,500
04 Communication services	201	600	600
05 Rents and utility services	1,328	3,200	3,200
07 Other contractual services	3,751	10,000	10,000
08 Supplies and materials	52,636	102,000	102,000
09 Equipment	1,544	1,150	1,150
10 Lands and structures	964	1,000	1,000
15 Taxes and assessments	61	50	50
Total obligations payable out of reimbursements from other accounts	122,663	225,000	225,000
Total obligations	9,846,413	13,341,763	16,250,000
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions	50	50	
Full-time equivalent of all other positions	15	56	
Average number of all employees	58	104	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,125	$4,170	
Average grade	GS–6.4	GS–6.4	
01 Personal services:			
Permanent positions	$176,550	$202,000	
Other positions	45,128	170,000	
Regular pay in excess of 52-week base	681	750	
Payment above basic rates	6,643	7,250	
Total personal services	229,002	380,000	
02 Travel	17,659	60,000	
03 Transportation of things	158	2,000	
04 Communication services	117	1,000	
05 Rents and utility services	2,957	4,000	
06 Printing and reproduction	1,250	1,000	
07 Other contractual services	61,552	150,000	
08 Supplies and materials	29,893	100,000	
09 Equipment	17		
10 Lands and structures	828,993	6,829,378	
15 Taxes and assessments	1,277	5,000	
Subtotal	1,172,875	7,532,378	
Deduct charges for quarters and subsistence	77		
Total obligations	1,172,798	7,532,378	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	869	888	838
Full-time equivalent of all other positions	808	1,025	789
Average number of all employees	1,671	1,959	1,671
Average salaries and grades:			
General schedule grades:			
Average salary	$4,515	$4,571	$4,642
Average grade	GS–6.4	GS–6.6	GS–6.6
Crafts, protective, and custodial grades:			
Average salary	$3,971	$4,014	$4,035
Average grade	CPC–7.4	CPC–7.4	CPC–7.4
Ungraded positions: Average salary	$3,521	$3,555	$3,555
Personal service obligations:			
Permanent positions	$3,530,328	$3,898,667	$3,696,667
Other positions	2,173,451	2,870,046	2,145,624
Regular pay in excess of 52-week base	13,580	14,967	14,219
Payment above basic rates	64,784	66,509	59,259
Payments to other agencies for reimbursable details	1,174		
Total personal service obligations	5,783,317	6,850,189	5,915,769
Direct Obligations			
01 Personal services	5,724,700	6,746,689	5,812,269
02 Travel	176,189	239,172	175,000
03 Transportation of things	67,716	98,060	75,000
04 Communication services	53,026	78,820	67,464
05 Rents and utility services	77,596	85,620	60,000
06 Printing and reproduction	13,847	13,700	12,700
07 Other contractual services	406,918	1,407,435	1,000,000
Services performed by other agencies	11,423	4,175	4,175
08 Supplies and materials	2,854,755	3,660,882	2,644,845
09 Equipment	92,704	167,790	165,000
10 Lands and structures	1,400,563	8,125,589	6,000,000
13 Refunds, awards, and indemnities	3,278	300	300
15 Taxes and assessments	38,515	42,662	30,000
Subtotal	10,921,230	20,670,894	16,046,753
Deduct charges for quarters and subsistence	24,682	21,753	21,753
Total direct obligations	10,896,548	20,649,141	16,025,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	58,617	103,500	103,500
02 Travel	3,561	3,500	3,500
04 Communication services	201	600	600
05 Rents and utility services	1,328	3,200	3,200
07 Other contractual services	3,751	10,000	10,000
08 Supplies and materials	52,636	102,000	102,000
09 Equipment	1,544	1,150	1,150
10 Lands and structures	964	1,000	1,000
15 Taxes and assessments	61	50	50
Total obligations payable out of reimbursements from other accounts	122,663	225,000	225,000
Total obligations	11,019,211	20,874,141	16,250,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,423,604	$2,756,152	$4,182,293
Obligations incurred during the year	10,949,253	20,876,141	16,250,000
	15,372,857	23,632,293	20,432,293
Deduct:			
Reimbursements	145,438	250,000	250,000
Unliquidated obligations, end of year	2,756,152	4,182,293	4,882,293
Total expenditures	12,471,267	19,200,000	15,300,000
Expenditures are distributed as follows:			
Out of current authorizations	12,471,267	11,200,000	11,800,000
Out of prior authorizations		8,000,000	3,500,000

STATE AND PRIVATE FORESTRY COOPERATION

State and Private Forestry Cooperation, Forest Service

For expenses necessary for cooperation with the various States in forest-fire prevention and suppression, [in forest tree planting, in forest management and processing, and in farm forestry extension,] pursuant to [the Act of August 25, 1950 (16 U. S. C. 568c, 568d), and] sections 1, 2, *and* 3[, 4, and 5] of the Act of June 7, 1924 (16 U. S. C. 564[–], *565, 566,* 568a), and Acts supplementary thereto; advising timberland owners, associations, and other appropriate agencies in the application of forest management principles to

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federally owned lands leased to States and to private forest lands, and advising wood-using industries in processing of forest products, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries; [$10,792,708] *$9,123,000. (5 U. S. C. 511; 16 U. S. C. 581; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$10,792,708** Estimate 1955, [a] **$9,123,000**

[a] Excludes $109,018 for activities transferred in the estimates to appropriations as follows:

"Federal Extension Service"	$21,018
"Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service"	88,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,792,708	$10,792,708	$9,123,000
Reimbursements from non-Federal sources	1,067		
Reimbursements from other accounts	570	10,000	10,000
Total available for obligation	10,794,345	10,802,708	9,133,000
Unobligated balance, estimated savings	−20,857		
Obligations incurred	10,773,488	10,802,708	9,133,000
Comparative transfer from "Flood prevention, Agriculture"	71,776		
Comparative transfer to—			
"Federal Extension Service"	−20,304	−21,018	
"Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service"	−85,825	−88,000	
Total obligations	10,739,135	10,693,690	9,133,000

NOTE.—There are available as a credit to this appropriation collections from States of their share of the cost of providing technical timber management services to owners of private forest land (16 U. S. C. 572).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Cooperation in forest fire control	$9,444,977	$9,449,500	$8,968,300
2. Cooperation in forest tree planting	444,187	447,061	
3. Cooperation in forest management and processing	626,940	632,429	
4. General forestry assistance	149,618	154,700	154,700
5. Additional measures to accelerate flood prevention	71,776		
6. Obligations under reimbursements from non-Federal sources	1,067		
Total direct obligations	10,738,565	10,683,690	9,123,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Cooperation in forest fire control	570	10,000	10,000
Total obligations	10,739,135	10,693,690	9,133,000

PROGRAM AND PERFORMANCE

This program, for the most part carried on in cooperation with the States, encourages private timber growing through assistance in preventing and suppressing forest fires, reforestation of denuded and poorly stocked areas, and good management of woodlands. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce 90 percent of all timber cut. The fire-control program applies to all forest lands within the boundaries of organized protection units. The balance of the program concentrates on small forest properties in private ownership because (*a*) 76 percent of the private commercial forest acreage is in small holdings averaging only about 62 acres each, (*b*) the small-owner group comprises 99 percent of private forest owners, and (*c*) present cutting practices are poorest on these small properties.

1. *Cooperation in forest fire control.*—Assistance is furnished 43 States and Hawaii in preventing and suppressing forest fires on private and State-owned lands by financial aid, training, procurement of equipment, and a nationwide fire-prevention campaign. All but approximately one-seventh of the 427,000,000 acres of non-Federal ownership are now partially covered. During 1952 the acreage burned on protected areas was 1.7 percent as against an estimated 13 percent on unprotected lands. Of the total expenditures under this program, 70 percent is contributed by States and counties, 6 percent by private owners, and 24 percent by the Federal Government.

2. *Cooperation in forest tree planting.*—To encourage woodland owners to plant trees on the more than 60 million acres of inadequately stocked private forest land, the States provide trees at less than cost. In the fiscal years 1953 and 1954 the Federal Government shared the cost with the States to the extent of one-fifth.

3. *Cooperation in forest management and processing.*—In cooperation with State foresters, 262 projects in 1,300 counties were operated in fiscal year 1953 to aid small-woodland owners in applying good management to their timber holdings, covering some 32,000 owners and about 2,800,000 acres. Small processors of primary forest products received similar technical assistance.

4. *General forestry assistance.*—Assistance and advice is given by field technicians in groups of States in response to inquiries in technical forestry fields in which the volume of business in any one State is not sufficient to justify a technician in each individual State.

5. *Additional measures to accelerate flood prevention.*—In the fiscal year 1953 additional funds were provided for measures contributing directly to flood prevention and involving the conservation of watershed lands. While many of these are included in the national programs, acceleration of the rate of their application speeds up or intensifies flood prevention benefits on watersheds where flood prevention programs are being conducted. These measures were applied on non-Federal land within watersheds in cooperation with State and private forest land owners. Work consists of fire control, tree planting, and technical forest management assistance.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	103	101	68
Full-time equivalent of all other positions	9	14	
Average number of all employees	115	125	77
Average salaries and grades:			
General schedule grades:			
Average salary	$5,607	$5,660	$5,710
Average grade	GS-8.0	GS-8.1	GS-8.0
Personal service obligations:			
Permanent positions	$600,873	$627,617	$439,744
Other positions	25,111	33,145	
Regular pay in excess of 52-week base	1,813	1,956	1,690
Payment above basic rates	602	146	146
Total personal service obligations	628,399	662,864	441,580
Direct Obligations			
01 Personal services	628,142	662,464	441,180
02 Travel	52,729	56,349	43,349
03 Transportation of things	12,619	12,430	11,430
04 Communication services	6,565	9,584	9,335
05 Rents and utility services	758	430	430
06 Printing and reproduction	85,128	85,200	71,494
07 Other contractual services	13,917	20,000	14,000
Services performed by other agencies	9,104	10,000	10,000
08 Supplies and materials	48,908	44,353	14,247
09 Equipment	11,594	12,500	7,500
10 Lands and structures	994	1,000	1,000
11 Grants, subsidies, and contributions	9,867,827	9,769,150	8,498,950
15 Taxes and assessments	437	395	250
Subtotal	10,738,722	10,683,855	9,123,165
Deduct charges for quarters and subsistence	157	165	165
Total direct obligations	10,738,565	10,683,690	9,123,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	257	400	400
02 Travel	215	250	250
04 Communication services	98	100	100

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FOREST SERVICE—Continued

STATE AND PRIVATE FORESTRY COOPERATION—continued

State and Private Forestry Cooperation, Forest Service—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
07 Other contractual services		$4,000	$4,000
08 Supplies and materials		5,250	5,250
Total obligations payable out of reimbursements from other accounts	$570	10,000	10,000
Total obligations	10,739,135	10,693,690	9,133,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$802,547	$536,441	$579,149
Obligations incurred during the year	10,773,488	10,802,708	9,133,000
	11,576,035	11,339,149	9,712,149
Deduct:			
Adjustment in obligations of prior years	7,974		
Reimbursements	1,637	10,000	10,000
Unliquidated obligations, end of year	536,441	579,149	602,149
Total expenditures	11,029,983	10,750,000	9,100,000
Expenditures are distributed as follows:			
Out of current authorizations	10,239,250	10,219,000	8,526,000
Out of prior authorizations	790,733	531,000	574,000

COOPERATIVE RANGE IMPROVEMENTS

Cooperative Range Improvements, Forest Service

(Definite appropriation, special account)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests as authorized by section 12 of the Act of April 24, 1950 (16 U. S. C. 580h), [$531,000] *$281,000*, to remain available until expended. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$531,000** Estimate 1955, **$281,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$310,000	$531,000	$281,000
Prior year balance available	558,870	186,694	
Reimbursements from other accounts	1,208	1,000	1,000
Total available for obligation	870,078	718,694	282,000
Balance available in subsequent year	−186,694		
Obligations incurred	683,384	718,694	282,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Construction and maintenance of range improvements	$682,176	$717,694	$281,000
Obligations Payable Out of Reimbursements From Other Accounts			
Construction and maintenance of range improvements	1,208	1,000	1,000
Obligations incurred	683,384	718,694	282,000

PROGRAM AND PERFORMANCE

On the basis of a statutory formula and to the extent appropriated, part of the grazing fees from the national forests are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock-watering facilities, bridges, corrals, and driveways.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	6	6	6
Full-time equivalent of all other positions	86	93	41
Average number of all employes	113	117	47
Average salaries and grades:			
General schedule grades:			
Average salary	$3,303	$3,456	$3,456
Average grade	GS-3.5	GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary	$3,600		
Average grade	CPC-6.0		
Ungraded positions: Average salary	$3,440	$3,520	$3,520
Direct Obligations			
01 Personal services:			
Permanent positions	$103,805	$94,285	$18,950
Other positions	258,400	277,371	123,232
Regular pay in excess of 52-week base	305	368	73
Payment above basic rates	919	570	
Total personal services	363,429	372,594	142,255
02 Travel	3,124	3,800	1,520
03 Transportation of things	10,671	11,550	4,625
04 Communication services	1,545	1,500	600
05 Rents and utility services	7,822	8,130	3,250
07 Other contractual services	68,892	71,550	28,500
Services performed by other agencies	480	700	300
08 Supplies and materials	208,886	223,867	90,000
09 Equipment	2,943	4,000	1,600
10 Lands and structures	10,661	16,500	6,600
13 Refunds, awards, and indemnities	471		
15 Taxes and assessments	4,040	4,365	1,750
Subtotal	682,964	718,556	281,000
Deduct charges for quarters and subsistence	788	862	
Total direct obligations	682,176	717,694	281,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	484	400	400
08 Supplies and materials	724	600	600
Total obligations payable out of reimbursements from other accounts	1,208	1,000	1,000
Obligations incurred	683,384	718,694	282,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$89,969	$152,487	$180,181
Obligations incurred during the year	683,384	718,694	282,000
	773,353	871,181	462,181
Deduct:			
Reimbursements	1,208	1,000	1,000
Unliquidated obligations, end of year	152,487	180,181	69,181
Total expenditures	619,658	690,000	392,000
Expenditures are distributed as follows:			
Out of current authorizations	619,658	400,000	225,000
Out of prior authorizations		290,000	167,000

[ACQUISITION OF LANDS FOR NATIONAL FORESTS]

[Weeks Act]

Acquisition of Lands for National Forests, Weeks Act, Forest Service

[For the acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U. S. C. 513–519, 521), $75,000, to be available only for payment of the purchase price of any lands acquired, including the cost of surveys in connection with such acquisition: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of a national forest: *Provided further*, That no part of this appropriation shall be used for the acquisition of any land without the approval of the local government concerned.] (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$75,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$75,000	$75,000	
Unobligated balance, estimated savings	−704		
Obligations incurred	74,296	75,000	

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OBLIGATIONS BY ACTIVITIES

Acquisition of lands for national forests—1953, $74,296; 1954, $75,000.

PROGRAM AND PERFORMANCE

In the fiscal years 1953 and 1954 funds were provided to acquire lands to protect the watersheds of navigable streams and to increase the production of timber. The National Forest Reservation Commission, composed of 2 Senators, 2 Representatives, the Secretaries of the Army, Interior, and Agriculture, has approved the establishment of 78 national forest purchase units in 33 States, mainly in the eastern half of the United States. The present value of forest lands thus purchased to date is conservatively estimated at $200,000,000, which is more than twice their cost.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1		
Average number of all employees	2	1	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,810		
Average grade	GS-9.0		
01 Personal services:			
Permanent positions	$8,322	$1,500	
Other positions	909		
Regular pay in excess of 52-week base	13	6	
Total personal services	9,244	1,506	
02 Travel	828	494	
04 Communication services	25		
07 Other contractual services	4		
08 Supplies and materials	476		
10 Lands and structures	63,745	73,000	
15 Taxes and assessments	5		
Subtotal	74,327	75,000	
Deduct charges for quarters and subsistence	31		
Obligations incurred	74,296	75,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$121,648	$85,676	$85,676
Obligations incurred during the year	74,296	75,000	
	195,944	160,676	85,676
Deduct:			
Adjustment in obligations of prior years	1,536		
Obligated balance carried to certified claims account	26,679		
Unliquidated obligations, end of year	85,676	85,676	25,676
Total expenditures	82,053	75,000	60,000
Expenditures are distributed as follows:			
Out of current authorizations	10,443	15,000	
Out of prior authorizations	71,610	60,000	60,000

[CONTROL OF FOREST PESTS]

Control of Forest Pests, Agriculture

[For expenses necessary for carrying out operations, measures, or surveys necessary to eradicate, suppress, control, or to prevent or retard the spread of insects or diseases which endanger forest trees on any lands in the United States, and for such quarantine measures relating thereto as may be necessary pursuant to the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), including the purchase (not to exceed one for emergency replacement only) and operation and maintenance of airplanes, and construction and alteration of necessary buildings: *Provided*, That the cost of constructing or altering any one building during the fiscal year shall not exceed $2,500, as follows:]

[Forest Pest Control Act: For carrying out the provisions of the Act approved June 25, 1947 (16 U. S. C., Supp. V, 594–1–594–5), $2,300,000, of which $1,900,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said Act to the extent necessary under the then existing conditions.]

[White pine blister rust: White pine blister rust, pursuant to the Act of April 26, 1940 (16 U. S. C. 594a), $3,000,000, of which $460,000 shall be available to the Department of the Interior for the control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; $1,590,000 to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and $950,000 to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands.] (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$5,300,000**
Appropriated (adjusted) 1954, **$5,286,354**

NOTE.—Estimate of $5,015,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Forest Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,649,434	$5,300,000	
Transferred to—			
"Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to 66 Stat. 354	−172,800		
"Salaries and expenses, Extension Service," pursuant to Public Law 286		−13,646	
Adjusted appropriation or estimate	6,476,634	5,286,354	
Reimbursements from non-Federal sources	15,455	16,300	
Reimbursements from other accounts	143,474	139,600	
Total available for obligation	6,635,563	5,442,254	
Unobligated balance, estimated savings	−553,684		
Obligations incurred	6,081,879	5,442,254	
Comparative transfer to "Salaries and expenses, Forest Service":			
Direct appropriation	−5,922,950	−5,286,354	
Reimbursements from non-Federal sources	−15,455	−16,300	
Reimbursements from other accounts	−143,474	−139,600	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from payments by agencies for forest-pest-control work performed on State and private lands under terms of written cooperative agreements (16 U. S. C. 594–4); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,434,263	$1,434,941	$1,371,295
Adjustment in obligations of prior years	4,625		
Obligations incurred during the year	6,081,879	5,442,254	
	7,520,767	6,877,195	1,371,295
Deduct:			
Reimbursements	158,929	155,900	
Obligated balance carried to certified claims account	28,110		
Unliquidated obligations, end of year	1,434,941	1,371,295	50,795
Total expenditures	5,898,787	5,350,000	1,320,500
Expenditures are distributed as follows:			
Out of current authorizations	4,509,414	3,980,000	
Out of prior authorizations	1,389,373	1,370,000	1,320,500

Miscellaneous

Acquisition of Lands for National Forests, Special Acts, Forest Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$139,999		
Unobligated balance, estimated savings	−123,816		
Obligations incurred	16,183		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Uinta and Wasatch National Forests (Utah only)	$1,739		
2. Cache National Forest (Utah only)	483		

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FOREST SERVICE—Continued

Miscellaneous—Continued

Acquisition of Lands for National Forests, Special Acts, Forest Service—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
3. San Bernardino-Cleveland National Forests (Riverside County, Calif., only)	$1,619		
4. Nevada-Toiyabe National Forests (Nevada)	7,026		
5. Angeles National Forest (California)	1,400		
6. Cleveland National Forest (San Diego County, Calif., only)	3,666		
7. Sequoia National Forest (California)	250		
Obligations incurred	16,183		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1		
01 Personal services: Positions other than permanent	$6,979		
02 Travel	415		
03 Transportation of things	4		
04 Communication services	34		
05 Rents and utility services	65		
07 Other contractual services	2		
08 Supplies and materials	265		
10 Lands and structures	8,413		
15 Taxes and assessments	6		
Obligations incurred	16,183		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$52,419	$42,091	
Obligations incurred during the year	16,183		
	68,602	42,091	
Deduct:			
Adjustment in obligations of prior years	63		
Unliquidated obligations, end of year	42,091		
Total expenditures	26,448	42,091	
Expenditures are distributed as follows:			
Out of current authorizations	7,289		
Out of prior authorizations	19,159	42,091	

Acquisition of Lands for National Forests, Superior National Forest, Forest Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$150,000		
Prior year balance available	196,383	$314,893	$100,000
Total available for obligation	346,383	314,893	100,000
Balance available in subsequent year	−314,893	−100,000	
Obligations incurred	31,490	214,893	100,000

OBLIGATIONS BY ACTIVITIES

Acquisition of forest land, Superior National Forest, Minn.—1953, $31,490; 1954, $214,893; 1955, $100,000.

PROGRAM AND PERFORMANCE

Forest lands are acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. There are approximately 43,000 acres of privately owned land within the area, of which about 40,000 acres have been or will be purchased. Appropriation of the full amount authorized by the act of June 22, 1948 (Public Law 733), was completed in the fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1		
01 Personal services:			
Permanent positions	$3,682		
Other positions	538		
Regular pay in excess of 52-week base	14		
Total personal services	4,234		
02 Travel	34		
03 Transportation of things	3		
07 Other contractual services	3		
08 Supplies and materials	134		
10 Lands and structures	27,082	$214,893	$100,000
Obligations incurred	31,490	214,893	100,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$13,014	$35,449	$150,342
Obligations incurred during the year	31,490	214,893	100,000
	44,504	250,342	250,342
Deduct unliquidated obligations, end of year	35,449	150,342	150,342
Total expenditures (out of prior authorizations)	9,055	100,000	100,000

Forest Fire Cooperation, Department of Agriculture

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,726		
Deduct:			
Adjustment in obligations of prior years	10,477		
Obligated balance carried to certified claims account	1,744		
Total expenditures (out of prior authorizations)	4,505		

Forest Roads and Trails, Emergency Construction, Act June 19, 1934

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$39		
Carried to surplus	−39		
Obligations incurred			

Forest Roads and Trails

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$5,179	$13,743	
Recovery of prior year obligations	15,971		
Total available for obligation	21,150	13,743	
Balance available in subsequent year	−13,743		
Obligations incurred	7,407	13,743	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Forest highways	$1,452		
2. Development roads and trails	5,955	$13,743	
Obligations incurred	7,407	13,743	

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1	1	
01 Personal services: Positions other than permanent	$4,775	$3,482	
02 Travel	675	97	
04 Communication services	1,092		
06 Printing and reproduction	47		
07 Other contractual services: Services performed by other agencies	7	110	
08 Supplies and materials	459	259	
09 Equipment	335		
10 Lands and structures		9,780	
15 Taxes and assessments	17	15	
Obligations incurred	7,407	13,743	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$22,613	$2,912	$2,655
Obligations incurred during the year	7,407	13,743	
	30,020	16,655	2,655
Deduct:			
Adjustment in obligations of prior years	15,971		
Unliquidated obligations, end of year	2,912	2,655	
Total expenditures (out of prior authorizations)	11,137	14,000	2,655

Land Utilization Projects, Forest Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$95,497	$85,255	
Balance available in subsequent year	−85,255		
Obligations incurred	10,242	85,255	

OBLIGATIONS BY ACTIVITIES

Land development—1953, $10,242; 1954, $85,255.

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1953, $10,242; 1954, $85,255.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$123,093		
Obligations incurred during the year	10,242	$85,255	
Total expenditures (out of prior authorizations)	133,335	85,255	

Smoke Jumper Facilities, Forest Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$696,172	$113,289	
Balance available in subsequent year	−113,289		
Obligations incurred	582,883	113,289	

OBLIGATIONS BY ACTIVITIES

Construction of smoke-jumper headquarters and air cargo supply base—1953, $582,883; 1954, $113,289.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2		
Full-time equivalent of all other positions	2	1	
Average number of all employees	5	2	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,790		
Average grade	GS–11.5		
01 Personal services:			
Permanent positions	$18,418	$8,412	
Other positions	8,296	1,500	
Regular pay in excess of 52-week base	22	32	
Payments above basic rates	828		
Total personal services	27,564	9,944	
02 Travel	1,792	1,000	
03 Transportation of things	22	100	
04 Communication services	303	200	
07 Other contractual services	4,040	2,000	
08 Supplies and materials	4,030	2,000	
09 Equipment	18		
10 Lands and structures	545,004	98,020	
15 Taxes and assessments	110	25	
Obligations incurred	582,883	113,289	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,264	$459,609	$172,898
Obligations incurred during the year	582,883	113,289	
	586,147	572,898	172,898
Deduct unliquidated obligations, end of year	459,609	172,898	22,898
Total expenditures (out of prior authorizations)	126,538	400,000	150,000

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedule of the parent appropriations, as follows:
"Watershed protection, Agriculture."
"Flood prevention, Agriculture."
"Agricultural conservation program, Agriculture."
"Salaries and expenses, defense production activities, Agriculture."
"Consolidated working fund, Agriculture."
"Forest highways, Bureau of Public Roads."
"Maintenance and operations, Army."
"Research and development, Army."
"Maintenance and operations, Air Force."
"Research and development, Air Force."
"Aircraft and related procurement, Air Force."
"Flood control, general," Corps of Engineers, civil.
"Mutual security, funds appropriated to the President."

SOIL CONSERVATION SERVICE

[SALARIES AND EXPENSES] *CONSERVATION OPERATIONS*

Conservation Operations, Soil Conservation Service

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U. S. C. 590a–590f), [title III of the Act of July 22, 1937 (7 U. S. C. 1010–1012), and the Act of August 11, 1945 (7 U. S. C. 1011 note),] including [research and investigations into irrigation, drainage, and watershed hydrology (including the construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations); classification and mapping of soils; preparing] *preparation of* conservation plans and [establishing] *establishment of* measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); [establishment and] operation of conservation nurseries; [development and management of land utilization project lands and facilities;] *classification and mapping of soils*; dissemination of information; purchase and erection or alteration of permanent buildings; operation and maintenance of aircraft; and furnishing of subsistence to employees; [$60,944,014] *$54,898,000*: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed $2,500, except for eight buildings to be constructed or improved at a cost not to exceed $15,000 per building and except that alterations or improvements to other existing permanent buildings costing $2,500 or more may be made in any fiscal year in an amount not to exceed $500 per building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the

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SOIL CONSERVATION SERVICE—Continued

[SALARIES AND EXPENSES] *CONSERVATION OPERATIONS*—CON.

Conservation Operations, Soil Conservation Service—Continued

Government: *Provided further,* That in the State of Missouri, where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district: *Provided further,* That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U. S. C. 590a–590f), in demonstration projects: *Provided further,* That not to exceed $5,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further,* That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service[: *Provided further,* That the Secretary may sell at market value any property located in Yalobusha, Chickasaw, and Pontotoc Counties, Mississippi, administered under title III of the Act of July 22, 1937 (7 U. S. C. 1010–1012), and suitable for return to private ownership under such terms and conditions as would not conflict with the purposes of said Act]. (*5 U. S. C. 511–512, 565a; 7 U. S. C. 1887; 16 U. S. C. 590q–1; 66 Stat. 65; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$60,944,014** Estimate 1955, [a] **$54,898,000**
Appropriated (adjusted) 1954, **$60,719,514**

[a] Excludes $1,367,235 for activities transferred in the estimates to the following appropriations:

"Salaries and expenses, Agricultural Research Service"	$607,180
"Federal Extension Service"	25,055
"Salaries and expenses, Forest Service"	735,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$60,203,922	$60,944,014	$54,898,000
Transferred from "Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration," pursuant to Reorganization Plan No. 1 of 1947	128,626		
Transferred to—			
"Salaries and expenses, Bureau of Agricultural Economics," pursuant to Public Law 286		−224,500	
"Agricultural adjustment programs, Commodity Stabilization Service," pursuant to Public Law 59	−922,000		
"Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Service," pursuant to 66 Stat. 354	−208,000		
Adjusted appropriation or estimate	59,202,548	60,719,514	54,898,000
Prior year balance available	5,778,272	1,997,883	
Reimbursements from non-Federal sources	299,885	440,663	1,328,400
Reimbursements from other accounts	898,147	967,590	1,010,600
Total available for obligation	66,178,852	64,125,650	57,237,000
Balance available in subsequent year	−1,997,883		
Unobligated balance, estimated savings	−1,031,003	−800,000	
Obligations incurred	63,149,966	63,325,650	57,237,000
Comparative transfer from—			
"Flood prevention, Agriculture"	1,513,292		
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	11,300		
Comparative transfer to—			
"Federal Extension Service"	−25,055	−25,055	
"Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−620,119	−627,180	
Reimbursements from non-Federal sources	−7,312	−475	
Reimbursements from other accounts	−9,886	−11,036	
"Salaries and expenses, Forest Service":			
Direct appropriation	−1,216,968	−1,248,000	
Reimbursements from non-Federal sources	−4,145	−2,100	
Reimbursements from other accounts	−270	−3,916	
Total obligations	62,790,803	61,407,888	57,237,000

NOTE.—Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (5 U. S. C. 118e; 16 U. S. C. 590a–590f); from governmental agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soils, land-use, and other maps (7 U. S. C. 1387); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Assistance to soil conservation districts and other cooperators	$57,504,630	$56,505,987	$53,384,708
2. Additional measures to accelerate flood prevention	1,513,292	1,513,292	1,513,292
3. Emergency channel restoration in flood-stricken areas	2,596,462	1,997,883	
4. Obligations under reimbursements from non-Federal sources	288,428	438,088	1,328,400
Total direct obligations	61,902,812	60,455,250	56,226,400
Obligations Payable Out of Reimbursements From Other Accounts			
1. Assistance to soil conservation districts and other cooperators	884,690	938,947	1,010,600
2. Additional measures to accelerate flood prevention		12,655	
3. Emergency channel restoration in flood-stricken areas	3,301	1,036	
Total obligations payable out of reimbursements from other accounts	887,991	952,638	1,010,600
Total obligations	62,790,803	61,407,888	57,237,000

PROGRAM AND PERFORMANCE

The Service, in cooperation with State and other agencies, aids in bringing about physical adjustments in land use to conserve soil and water resources, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation.

Proposed decreases are due to elimination of nursery liquidation expense, performance of certain map reproduction work on a reimbursable basis, organization adjustments at other than the field work unit level, and elimination of funds for emergency channel restoration work.

1. *Assistance to soil conservation districts and other cooperators.*—Assistance furnished soil conservation districts and other cooperators in developing and carrying out locally adapted programs in the States and Territories consists in the main of (*a*) soil surveys to provide physical land facts needed for farm and ranch conservation planning, and by other Federal, State, and local agencies and the public; (*b*) technical assistance in developing and applying conservation farm and ranch plans which allow for the best possible use of the farmer's land, labor, equipment, and financial resources; (*c*) loan of special equipment not otherwise readily available to the farmers; (*d*) streamflow forecasts as a basis for efficient seasonal utilization of water in the Western States; and (*e*) observational field testing of promising conservation plant materials.

2. *Additional measures to accelerate flood prevention.*—Land treatment measures which produce direct flood prevention benefits are being installed at an accelerated rate on watersheds where flood prevention programs are being conducted to complement the works of improvement installed under the flood prevention appropriation. Work consists of preparation of subwatershed work plans and assistance to farmers and ranchers in developing conservation farm and ranch plans and installing conservation measures.

3. *Emergency channel restoration in flood-stricken areas.*—Work consists of assistance in restoring the channel capacity of streams and waterways in agricultural areas damaged by floods and includes removing debris and sediment plugs from stream channels, cleaning and reconstructing irrigation canals, drainage ditches, headgates, and outlets, providing protection to stream banks to prevent channel changes, and construction of levees, dikes, barriers, and other stabilizing structures.

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	12,418	12,806	12,066
Full-time equivalent of all other positions	790	612	417
Average number of all employees	11,467	11,156	10,419
Average salaries and grades:			
General schedule grades:			
Average salary	$4,391	$4,405	$4,497
Average grade	GS-6.2	GS-6.3	GS-6.4
Personal service obligations:			
Permanent positions	$47,270,302	$47,192,993	$45,418,400
Other positions	2,154,724	1,747,000	1,219,740
Regular pay in excess of 52-week base	191,268	200,600	193,089
Payment above basic rates	129,232	60,507	43,171
Other payments for personal services	450	700	
Total personal service obligations	49,745,976	49,201,800	46,874,400
Direct Obligations			
01 Personal services	49,436,685	48,935,200	46,578,000
02 Travel	1,779,076	1,785,000	1,788,000
03 Transportation of things	368,872	378,700	340,000
04 Communication services	509,978	687,400	669,000
05 Rents and utility services	1,109,602	1,128,600	1,157,000
06 Printing and reproduction	284,425	293,000	280,000
07 Other contractual services	3,248,640	2,613,643	1,273,600
Services performed by other agencies	59,555	14,400	10,000
08 Supplies and materials	2,870,087	2,775,900	2,667,000
09 Equipment	2,052,962	1,772,500	1,416,000
10 Lands and structures	26,920	8,000	
13 Refunds, awards, and indemnities	99,618	2,000	2,000
Awards for employee suggestions	550	700	500
15 Taxes and assessments	63,249	63,300	47,000
Subtotal	61,910,219	60,458,343	56,228,100
Deduct charges for quarters and subsistence	7,407	3,093	1,700
Total direct obligations	61,902,812	60,455,250	56,226,400
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	309,291	266,600	296,400
02 Travel	7,568	8,900	10,000
03 Transportation of things	3,704	1,700	2,000
04 Communication services	469	400	500
05 Rents and utility services	44,220	54,900	50,000
06 Printing and reproduction		200	200
07 Other contractual services	244,344	263,838	275,400
08 Supplies and materials	187,629	222,000	239,500
09 Equipment	90,659	134,000	136,500
15 Taxes and assessments	107	100	100
Total obligations payable out of reimbursements from other accounts	887,991	952,638	1,010,600
Total obligations	62,790,803	61,407,888	57,237,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,514,967	$5,856,633	$5,881,030
Obligations incurred during the year	63,149,966	63,325,650	57,237,000
	68,664,933	69,182,283	63,118,030
Deduct:			
Adjustment in obligations of prior years	206,619		
Reimbursements	1,198,032	1,408,253	2,339,000
Obligated balances carried to certified claims account	45,190		
Unliquidated obligations, end of year	5,856,633	5,881,030	5,279,030
Total expenditures	61,358,459	61,893,000	55,500,000
Expenditures are distributed as follows:			
Out of current authorizations	61,358,459	56,242,000	50,662,000
Out of prior authorizations		5,651,000	4,838,000

WATERSHED PROTECTION

Watershed Protection, Agriculture

For expenses necessary to conduct surveys, investigations, and research and to carry out preventive measures, including, but not limited to, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the provisions of [Public Law 46, Seventy-fourth Congress] *the Act of April 27, 1935 (16 U. S. C. 590a–590f)*; $5,000,000. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$5,000,000** Estimate 1955, **$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$5,000,000	$5,000,000
Reimbursements from other accounts		500	
Obligations incurred		5,000,500	5,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Watershed protection		$5,000,000	$5,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
Watershed protection		500	
Obligations incurred		5,000,500	5,000,000

PROGRAM AND PERFORMANCE

The Department, in cooperation with local soil conservation districts, watershed organizations, and other local agencies, furnishes technical assistance in the planning and application of conservation treatment measures to protect watershed lands from soil and water loss. Waterflow-retarding structures and other control measures are also installed on a cost-sharing basis with local interests.

Watersheds in which this work is performed were selected on the basis of surveys which show a favorable cost-benefit ratio and where local people and organizations have demonstrated a willingness and ability to assume a share of the cost of installation. All easements and rights-of-way incident to the structural work and all maintenance services pertaining to the completed works of improvement are furnished by local interests. The vegetative practices, changes in land use, and other conservation measures are installed by the farmers cooperating with the local soil conservation districts and watershed organizations.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions		244	275
Full-time equivalent of all other positions		18	13
Average number of all employees		313	360
Average salaries and grades:			
General schedule grades:			
Average salary		$4,208	$4,378
Average grade		GS-6.3	GS-6.3
Direct Obligations			
01 Personal services:			
Permanent positions		$1,194,530	$1,455,971
Other positions		58,070	40,200
Regular pay in excess of 52-week base		3,200	3,900
Payment above basic rates		500	129
Total personal services		1,256,300	1,500,200
02 Travel		139,300	142,200
03 Transportation of things		17,300	10,600
04 Communication services		11,300	16,000
05 Rents and utility services		4,700	16,500
06 Printing and reproduction		18,900	15,300
07 Other contractual services		2,872,800	2,700,500
Services performed by other agencies		9,700	10,000
08 Supplies and materials		163,600	134,800
09 Equipment		83,000	31,400
15 Taxes and assessments		3,100	2,500
Total direct obligations		4,580,000	4,580,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment		500	
Obligations incurred		4,580,500	4,580,000

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SOIL CONSERVATION SERVICE—Continued

WATERSHED PROTECTION—continued

Watershed Protection, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO FOREST SERVICE			
Total number of permanent positions		19	19
Full-time equivalent of all other positions		17	17
Average number of all employees		34	34
Average salaries and grades:			
General schedule grades:			
Average salary		$5,221	$5,272
Average grade		GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary		$3,793	$3,855
Average grade		CPC-8.0	CPC-8.0
01 Personal services:			
Permanent positions		$92,315	$93,220
Other positions		57,825	57,825
Regular pay in excess of 52-week base		397	397
Other payments for personal services		16,500	16,500
Total personal services		167,037	167,942
02 Travel		24,651	24,600
03 Transportation of things		2,100	2,100
04 Communication services		1,100	1,100
05 Rents and utility services		975	1,000
06 Printing and reproduction		300	300
07 Other contractual services		95,435	95,400
Services performed by other agencies		5,500	5,500
08 Supplies and materials		79,127	78,318
09 Equipment		4,135	4,100
13 Refunds, awards, and indemnities		19,400	19,400
15 Taxes and assessments		240	240
Obligations incurred		400,000	400,000
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions		4	4
Full-time equivalent of all other positions		1	1
Average number of all employees		3	3
Average salary and grades:			
General schedule grades:			
Average salary		$6,520	$6,651
Average grade		GS-11.0	GS-11.0
01 Personal services:			
Permanent positions		$16,900	$17,100
Other positions		1,000	1,000
Regular pay in excess of 52-week base		100	100
Total personal services		18,000	18,200
02 Travel		2,000	1,800
Obligations incurred		20,000	20,000
SUMMARY			
Total number of permanent positions		267	298
Full-time equivalent of all other positions		36	31
Average number of all employees		350	397
Average salaries and grades:			
General schedule grades:			
Average salary		$4,309	$4,460
Average grade		GS-6.4	GS-6.5
Crafts, protective, and custodial grades:			
Average salary		$3,793	$3,855
Average grade		CPC-8.0	CPC-8.0
Direct Obligations			
01 Personal services:			
Permanent positions		$1,303,745	$1,566,291
Other positions		116,895	99,025
Regular pay in excess of 52-week base		3,697	4,397
Payment above basic rates		500	129
Other payments for personal services		16,500	16,500
Total personal services		1,441,337	1,686,342
02 Travel		165,951	168,600
03 Transportation of things		19,400	12,700
04 Communication services		12,400	17,100
05 Rents and utility services		5,675	17,500
06 Printing and reproduction		19,200	15,600
07 Other contractual services		2,968,235	2,795,900
Services performed by other agencies		15,200	15,500
08 Supplies and materials		242,727	213,118
09 Equipment		87,135	35,500
13 Refunds, awards, and indemnities		19,400	19,400
15 Taxes and assessments		3,340	2,740
Total direct obligations		5,000,000	5,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment		$500	
Obligations incurred		5,000,500	$5,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$958,000
Obligations incurred during the year		$5,000,500	5,000,000
		5,000,500	5,958,000
Deduct:			
Reimbursements		500	
Unliquidated obligations, end of year		958,000	1,146,000
Total expenditures		4,042,000	4,812,000
Expenditures are distributed as follows:			
Out of current authorizations		4,042,000	3,874,000
Out of prior authorizations			938,000

FLOOD PREVENTION

Flood Prevention, Agriculture

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (Public Law 738) as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to make preliminary examinations and surveys, and to perform works of improvement, and to plan the agricultural phases of the development of [the Columbia Basin area,] the Arkansas-White-Red River area, the New England-New York area, [the Missouri River area, and the Mississippi River area,] including not to exceed $100,000 for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $100 per diem, to remain available until expended, [$7,000,000] *$5,739,000*, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated, nor shall any part of such funds be used for the purchase of lands in the counties of Adair, Cherokee, and Sequoyah, in the State of Oklahoma, and Neosho, Cottonwood, Verdigris, Caney, and tributaries in Kansas, without the specific approval of the Board of County Commissioners of the county in which such lands are situated: *Provided further*, That of the funds available herein, not in excess of [$6,286,329] *$5,261,500* (with which shall be merged the unexpended balance of funds heretofore made available for these purposes) may be expended in watersheds heretofore authorized by section 13 of the Flood Control Act of December 22, 1944, for necessary gully control, floodwater detention, and floodway structures in areas other than those over which the Department of the Army has jurisdiction and responsibility. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$7,000,000** Estimate 1955, [a] **$5,739,000**

[a] Excludes $18,000 for activities transferred in the estimates to "Salaries and expenses, Office of the Solicitor." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,749,425	$7,000,000	$5,739,000
Prior year balance available	418,348	1,096,380	1,033,755
Reimbursements from non-Federal sources	10,909	9,690	8,445
Reimbursements from other accounts	56,249	20,344	5,400
Total available for obligation	8,234,931	8,126,414	6,786,600
Balance available in subsequent year	−1,096,380	−1,033,755	
Obligations incurred	7,138,551	7,092,659	6,786,600
Comparative transfer to—			
"Salaries and expenses, Forest Service"	−372,566		
"Forest roads and trails, Forest Service"	−71,958		
"State and private forestry cooperation, Forest Service"	−71,776		

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to—Continued			
"Conservation operations, Soil Conservation Service"	−$1,513,292		
"Salaries and expenses, Office of the Solicitor, Agriculture"	−18,426	−$18,000	
Total obligations	5,090,533	7,074,659	$6,786,600

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Preliminary examinations and surveys	$653,971	$561,001	$177,500
2. Works of improvement	4,200,786	6,294,829	6,295,255
3. General basin investigations in the Arkansas-White-Red River and New England-New York areas	168,618	188,795	300,000
4. Obligations under reimbursements from non-Federal sources	10,909	9,690	8,445
Total direct obligations	5,034,284	7,054,315	6,781,200
Obligations Payable Out of Reimbursements From Other Accounts			
1. Preliminary examinations and surveys	48,838	18,944	5,400
2. Works of improvement	5,411		
3. General basin investigations in the Arkansas-White-Red River and New England-New York areas	2,000	1,400	
Total obligations payable out of reimbursements from other accounts	56,249	20,344	5,400
Total obligations	5,090,533	7,074,659	6,786,600

PROGRAM AND PERFORMANCE

The aim of the Department's flood-prevention work on watersheds is to prevent or reduce floodwater and sediment damage in upstream areas and to reduce sedimentation of river channels and reservoirs.

1. *Preliminary examinations and surveys.*—Preliminary examinations and surveys of authorized watersheds are made to determine flood damage occurring and whether the benefits resulting from installation of a program of works of improvement in each watershed would exceed the cost of installing the improvement measures. Based on these examinations and surveys, reports are prepared and submitted to the Congress recommending the programs and measures that should be installed to retard runoff and waterflow and prevent erosion. For 1955 it is proposed to eliminate all survey work except for six review surveys on watersheds where works of improvement are presently underway.

2. *Works of improvement.*—Improvement measures recommended in survey reports were authorized for installation on 11 watersheds by the Flood Control Act of 1944. Measures primarily for flood prevention, such as floodwater-retarding and sediment-control structures, debris barriers and basins, deflectors, diversion ditches and dikes, riprapping of stream banks, and other channel improvements, are being installed on these watersheds usually by private contractors, on a cost-sharing basis with local interests. Land treatment measures which contribute to flood prevention are installed by private owners with technical and other assistance being provided by the various bureaus of the Department under their regular programs. Measures installed on the watersheds are complementary to the mainstream flood-control structures and works constructed by the Corps of Engineers and other agencies.

3. *General basin investigations in the Arkansas-White-Red River, and New England-New York areas.*—In cooperation with the respective States involved and other Federal agencies, the Department is participating in the preparation of the agricultural phases of comprehensive resource development plans for the Arkansas-White-Red River and the New England-New York areas.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SOIL CONSERVATION SERVICE			
Summary of Personal Services			
Total number of permanent positions	247	410	365
Full-time equivalent of all other positions	22	89	84
Average number of all employees	217	475	473
Average salaries and grades:			
General schedule grades:			
Average salary	$4,549	$4,581	$4,670
Average grade	GS-6.8	GS-6.5	GS-6.6
Personal service obligations:			
Permanent positions	$896,186	$1,769,800	$1,836,800
Other positions	60,977	224,100	218,200
Regular pay in excess of 52-week base	2,709	6,900	7,200
Payment above basic rates	1,226	2,700	1,900
Total personal service obligations	961,098	2,003,500	2,064,100
Direct Obligations			
01 Personal services	926,564	1,986,500	2,060,700
02 Travel	66,569	174,400	183,300
03 Transportation of things	6,105	11,000	11,100
04 Communication services	10,579	16,600	17,300
05 Rents and utility services	15,650	54,000	55,100
06 Printing and reproduction	25,310	31,100	34,100
07 Other contractual services	2,591,534	3,383,512	3,241,845
Services performed by other agencies	33,252	51,800	50,000
08 Supplies and materials	213,512	228,300	232,000
09 Equipment	184,112	106,600	78,000
13 Refunds, awards, and indemnities	251		
15 Taxes and assessments	2,333	5,400	4,000
Subtotal	4,075,771	6,049,212	5,967,445
Deduct charges for quarters and subsistence	71		
Total direct obligations	4,075,700	6,049,212	5,967,445
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	34,534	17,000	3,400
02 Travel	2,347	500	570
03 Transportation of things	7		
07 Other contractual services	4,558	44	
08 Supplies and materials	1,755	400	30
09 Equipment	386		
15 Taxes and assessments	4		
Total obligations payable out of reimbursements from other accounts	43,591	17,944	4,000
Total obligations	4,119,291	6,067,156	5,971,445
ALLOTMENT TO FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions	139	99	83
Full-time equivalent of all other positions	7	86	81
Average number of all employees	120	188	162
Average salaries and grades:			
General schedule grades:			
Average salary	$5,087	$4,969	$4,778
Average grade	GS-7.5	GS-7.2	GS-6.8
Ungraded positions: Average salary	$3,078	$3,182	$3,182
Personal service obligations:			
Permanent positions	$519,102	$451,541	$338,000
Other positions	17,332	164,383	155,000
Regular pay in excess of 52-week base	1,991	1,636	1,300
Payment above basic rates	317	1,100	1,100
Total personal service obligations	538,742	618,660	495,400
Direct Obligations			
01 Personal services	529,213	617,660	495,400
02 Travel	25,363	27,500	16,500
03 Transportation of things	6,408	5,000	3,900
04 Communication services	4,971	5,000	3,400
05 Rents and utility services	8,213	7,500	7,400
06 Printing and reproduction	142	1,000	
07 Other contractual services	94,901	125,000	124,380
Services performed by other agencies	6,422	6,000	6,000
08 Supplies and materials	114,132	113,744	114,700
09 Equipment	1,408	14,500	11,500
13 Refunds, awards, and indemnities	150	100	100
15 Taxes and assessments	240	250	250
Subtotal	791,563	923,254	783,530

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SOIL CONSERVATION SERVICE—Continued

FLOOD PREVENTION—continued

Flood Prevention, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO FOREST SERVICE—con.			
Direct Obligations—Continued			
Deduct charges for quarters and subsistence	$214		
Total direct obligations	791,349	$923,254	$783,530
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	9,529	1,000	
02 Travel	347		
04 Communication services	90		
07 Other contractual services	692		
Total obligations payable out of reimbursements from other accounts	10,658	1,000	
Total obligations	802,007	924,254	783,530
ALLOTMENT TO AGRICULTURAL CONSERVATION PROGRAM SERVICE			
Total number of permanent positions	8		
Average number of all employees	8		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,686		
Average grade	GS-6.6		
01 Personal services:			
Permanent positions	$50,344		
Regular pay in excess of 52-week base	195		
Total personal services	50,539		
02 Travel	3,707		
03 Transportation of things	53		
04 Communication services	103		
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	4,024		
08 Supplies and materials	64		
09 Equipment	110		
Total obligations	58,600		
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Summary of Personal Services			
Total number of permanent positions	14	12	5
Full-time equivalent of all other positions		1	
Average number of all employees	10	9	4
Average salaries and grades:			
General schedule grades:			
Average salary	$6,527	$6,801	$6,828
Average grade	GS-10.1	GS-10.3	GS-10.6
Personal service obligations:			
Permanent positions	$63,358	$55,064	$27,400
Other positions	64	1,475	
Regular pay in excess of 52-week base	214	250	100
Total personal service obligations	63,636	56,789	27,500
Direct Obligations			
01 Personal services	61,636	55,389	26,100
02 Travel	5,208	4,410	4,125
04 Communication services	104	200	
07 Other contractual services	516	300	
Services performed by other agencies	906	1,900	
08 Supplies and materials	169	100	
09 Equipment	13		
15 Taxes and assessments	98	50	
Total direct obligations	68,650	62,349	30,225
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,000	1,400	1,400
Total obligations	70,650	63,749	31,625

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO RURAL ELECTRIFICATION ADMINISTRATION			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$3,674		
02 Travel	326		
Total obligations	4,000		
ALLOTMENT TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions	1		
Average number of all employees	1	1	
Average salaries and grades:			
General schedule grades:			
Average salary	$8,040		
Average grade	GS-12.0		
01 Personal services: Permanent positions (total obligations)	$6,927	$1,500	
ALLOTMENT TO FARM CREDIT ADMINISTRATION			
07 Other contractual services	$192		
ALLOTMENT TO EXTENSION SERVICE			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$637		
02 Travel	671	$1,000	
07 Other contractual services	6,000		
Total obligations	7,308	1,000	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	409	521	453
Full-time equivalent of all other positions	29	176	165
Average number of all employees	358	673	640
Average salaries and grades:			
General schedule grades:			
Average salary	$4,808	$4,684	$4,711
Average grade	GS-7.1	GS-6.7	GS-6.7
Ungraded positions; Average salary	$3,078	$3,182	$3,182
Personal service obligations:			
Permanent positions	$1,540,228	$2,277,905	$2,202,200
Other positions	78,373	389,958	373,200
Regular pay in excess of 52-week base	5,109	8,786	8,600
Payment above basic rates	1,543	3,800	3,000
Total personal service obligations	1,625,253	2,680,449	2,587,000
Direct Obligations			
01 Personal services	1,579,190	2,661,049	2,582,200
02 Travel	101,844	207,310	203,925
03 Transportation of things	12,566	16,000	15,000
04 Communication services	15,757	21,800	20,700
05 Rents and utility services	23,863	61,500	62,500
06 Printing and reproduction	25,452	32,100	34,100
07 Other contractual services	2,714,701	3,525,812	3,366,225
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	4,024		
Services performed by other agencies	40,580	59,700	56,000
08 Supplies and materials	327,877	342,144	346,700
09 Equipment	185,643	121,100	89,500
13 Refunds, awards, and indemnities	401	100	100
15 Taxes and assessments	2,671	5,700	4,250
Subtotal	5,034,569	7,054,315	6,781,200
Deduct charges for quarters and subsistence	285		
Total direct obligations	5,034,284	7,054,315	6,781,200
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	46,063	19,400	4,800
02 Travel	2,694	500	570
03 Transportation of things	7		
04 Communication services	90		
07 Other contractual services	5,250	44	
08 Supplies and materials	1,755	400	30
09 Equipment	386		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
15 Taxes and assessments	$4		
Total obligations payable out of reimbursements from other accounts	56,249	$20,344	$5,400
Total obligations	5,090,533	7,074,659	6,786,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,926,758	$2,689,614	$3,041,239
Obligations incurred during the year	7,138,551	7,092,659	6,786,600
	9,065,309	9,782,273	9,827,839
Deduct:			
Reimbursements	67,158	30,034	13,845
Unliquidated obligations, end of year	2,689,614	3,041,239	3,061,994
Total expenditures	6,308,537	6,711,000	6,752,000
Expenditures are distributed as follows:			
Out of current authorizations	6,308,537	3,538,000	3,613,000
Out of prior authorizations		3,173,000	3,139,000

WATER CONSERVATION AND UTILIZATION PROJECTS

Water Conservation and Utilization Projects, Soil Conservation Service

For expenses necessary to carry [into effect] *out* the functions of the Department under the Acts of May 10, 1939 (53 Stat. 685, 719), October 14, 1940 (16 U. S. C. 590y–z–10), as amended and supplemented, June 28, 1949 (Public Law 132), and September 6, 1950 (7 U. S. C. 1033–1039), relating to water conservation and utilization projects, to remain available until expended, [$685,000] *$480,000*, which sum shall be merged with the unexpended balances of funds heretofore appropriated to said Department for the purposes of said Acts. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$685,000** Estimate 1955, **$480,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$425,500	$685,000	$480,000
Prior year balance available	31,752	56,404	
Reimbursements from non-Federal sources	343		
Reimbursements from other accounts	8,160	2,096	2,000
Total available for obligation	465,755	743,500	482,000
Balance available in subsequent year	−56,404		
Obligations incurred	409,351	743,500	482,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Land development	$349,193	$700,644	$455,000
2. Land management, settlement, and technical guidance	51,655	40,760	25,000
3. Obligations under reimbursements from non-Federal sources	343		
Total direct obligations	401,191	741,404	480,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Land development	8,160	2,096	2,000
Obligations incurred	409,351	743,500	482,000

PROGRAM AND PERFORMANCE

In cooperation with the Bureau of Reclamation, which constructs the dams, reservoirs, and principal canals, the Service develops efficient irrigation farming units on these specific projects for ultimate sale.

1. *Land development.*—Land classification and topographic surveys are made, and project lands are subdivided into farm units of economic size. The land is cleared and leveled, and farm ditches, drains, and other water-control structures are built. Of the four remaining projects, two are scheduled for completion in 1954, one in 1955, and one in 1957. Because two projects will be completed in 1954 and another is near completion, a decrease of $205,000 in the estimate for 1955 is proposed.

2. *Land management, settlement, and technical guidance.*—In order to protect and improve Government-owned project lands, developed farm units are leased to local people under specific use conditions or are planted to protective cover crops pending their sale to qualified farm families. Technical guidance on irrigation and conservation is furnished until the project is closed.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	52	68	63
Full-time equivalent of all other positions	30	93	43
Average number of all employees	77	158	103
Average salaries and grades:			
General schedule grades:			
Average salary	$4,141	$4,125	$4,246
Average grade	GS–5.6	GS–5.6	GS–5.9
Crafts, protective, and custodial grades:			
Average salary	$3,347	$3,166	$3,226
Average grade	CPC–6.0	CPC–5.3	CPC–5.6
Personal service obligations:			
Permanent positions	$197,165	$265,999	$251,696
Other positions	95,200	301,847	136,300
Regular pay in excess of 52-week base	435	1,111	1,004
Payment above basic rates	23,370	65,243	25,000
Total personal service obligations	316,170	634,200	414,000
Direct Obligations			
01 Personal services	315,342	634,200	414,000
02 Travel	3,760	5,500	4,200
03 Transportation of things	1,364	2,000	1,900
04 Communication services	1,693	2,300	1,700
05 Rents and utility services	3,949	4,700	4,000
06 Printing and reproduction	347	300	200
07 Other contractual services	9,302	3,904	3,600
08 Supplies and materials	60,492	70,300	47,600
09 Equipment	224	1,500	1,400
10 Lands and structures	4,230	12,000	
15 Taxes and assessments	2,298	6,600	3,300
Subtotal	403,001	743,304	481,900
Deduct charges for quarters and subsistence	1,810	1,900	1,900
Total direct obligations	401,191	741,404	480,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	828		
08 Supplies and materials	7,332	480	400
09 Equipment		1,616	1,600
Total obligations payable out of reimbursements from other accounts	8,160	2,096	2,000
Obligations incurred	409,351	743,500	482,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$40,564	$56,818	$119,222
Obligations incurred during the year	409,351	743,500	482,000
	449,915	800,318	601,222
Deduct:			
Reimbursements	8,503	2,096	2,000
Unliquidated obligations, end of year	56,818	119,222	72,222
Total expenditures	384,594	679,000	527,000
Expenditures are distributed as follows:			
Out of current authorizations	384,594	624,000	476,000
Out of prior authorizations		55,000	51,000

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SOIL CONSERVATION SERVICE—Continued

Miscellaneous

Land Utilization and Retirement of Submarginal Land, Soil Conservation Service

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,478		
Deduct:			
Adjustment in obligations of prior years	3,847		
Obligated balance carried to certified claims account	631		
Total expenditures			

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Agricultural conservation program, Agriculture."
"Flood prevention, Agriculture."
"Watershed protection, Agriculture."
"Consolidated working fund, Agriculture."
"Mutual security, funds appropriated to the President."
"Maintenance and operation, Air Force."
"Maintenance and improvement of existing river and harbor works, Corps of Engineers, civil."
"Civil engineering, Navy."
"Flood control, general, Corps of Engineers, civil."
"Maintenance and operations, Army."
"Construction and rehabilitation, Bureau of Reclamation."

AGRICULTURAL CONSERVATION PROGRAM *SERVICE*

Agricultural Conservation Program, Agriculture

[To enable the Secretary] *For necessary expenses* to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U. S. C. 590g–590q), [including not to exceed $6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States; $211,982,000] *$195,000,000*, to remain available until December 31 of the next succeeding fiscal year for compliance with the program of soil-building practices and soil- and water-conserving practices authorized under this head in the Department of Agriculture Appropriation Act, [1953] *1954*, carried out during the period July 1, [1952] *1953*, to December 31, [1953] *1954*, inclusive[, of which amount $2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices and $1,000,000 shall be available for conservation practices related directly to flood prevention work in approved watersheds]: *Provided*, That not to exceed [$26,178,700] *$22,500,000* of the total sum provided under this head shall be available during the current fiscal year for salaries and other administrative expenses for carrying out such program, the cost of aerial photographs, however, not to be charged to such limitation; but not more than [$4,500,000] *$4,020,000* shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided further*, That payments to claimants hereunder may be made upon the certificate of the claimant, which certificate shall be in such form as the Secretary may prescribe, that he has carried out the conservation practice or practices and has complied with all other requirements as conditions for such payments and that the statements and information contained in the application for payment are correct and true, to the best of his knowledge and belief, under the penalties of title 18, United States Code: *Provided further*, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive Order Numbered 9069, of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: [*Provided further*, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the 1954 program of soil-building practices and soil- and water-conserving practices, under the Act of February 29, 1936, as amended (amounting to $195,000,000, including administration, and formulated on the basis of a distribution of the funds available for payments and grants among the several States in accordance with their conservation needs as determined by the Secretary, except that the proportion allocated to any State shall not be reduced more than 15 per centum from the distribution for the next preceding program year, and no participant shall receive more than $1,500); but the payments or grants under such programs shall be conditioned upon the utilization of land with respect to which such payments or grants are to be made in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State committees appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended (16 U. S. C. 590h (b)), for the respective States: *Provided further*, That not to exceed 5 per centum of the allocation for the agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and the funds so allotted may be placed in a single account for each State, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties:] *Provided further*, That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further*, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels.

[The funds appropriated to the Department of Agriculture in the Act of June 4, 1952 (Public Law 371) shall remain available until December 31, 1954.] (*Supplemental Appropriation Act, 1954; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$211,982,000** Estimate 1955, **$195,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$251,747,866	$211,982,000	$195,000,000
Transferred to "Agricultural adjustment programs, Commodity Stabilization Service," pursuant to Public Law 59	−1,938,000		
Adjusted appropriation or estimate	249,809,866	211,982,000	195,000,000
Prior year balance available	1,590,231	5,464,902	
Balance transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Service," pursuant to Public Law 156		−2,172,134	
Recovery of prior year obligations	7,089,671		
Reimbursements from non-Federal sources	302,076	300,000	300,000
Reimbursements from other accounts	98,987	144,500	144,000
Reimbursements from Commodity Credit Corporation loans	35,410,222	31,000,000	
Total available for obligation	294,301,053	246,719,268	195,444,000
Balance available in subsequent year	−5,464,902		
Unobligated balance, estimated savings		−929,790	
Obligations incurred	288,836,151	245,789,478	195,444,000

NOTE.—There are available as a credit to this appropriation receipts from sale of aerial photographs (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Conservation aids to farmers	$251,158,088	$228,571,778	$164,005,742
2. Farmland restoration in flood-stricken areas	1,277,000	2,362,978	
3. Payment of loan from Commodity Credit Corporation	36,000,000	14,410,222	30,994,258
4. Obligations under reimbursements from non-Federal sources	302,076	300,000	300,000
Total direct obligations	288,737,164	245,644,978	195,300,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Conservation aids to farmers	$98,987	$144,000	$144,000
2. Farmland restoration in flood-stricken areas		500	
Total obligations payable out of reimbursements from other accounts	98,987	144,500	144,000
Obligations incurred	288,836,151	245,789,478	195,444,000

PROGRAM AND PERFORMANCE

This program is designed to encourage conservation by sharing with farmers and ranchers the cost of applying approved measures considered as needed in the public interest and which farmers generally would not perform adequately with their own resources.

Funds are distributed among the States and Territories on the basis of conservation needs. The rate of cost-sharing averages less than 50 percent of the cost. Cost-sharing may be in the form of a payment upon completion of the practice, or by furnishing materials or services. Conservation measures include primarily: (1) Establishment of permanent protective cover, (2) improvement and protection of established vegetative cover, (3) conservation and disposal of water, (4) establishment of temporary vegetative cover, and (5) temporary protection of soil from wind and water erosion.

A program is developed for each State and county by the State and county agricultural stabilization and conservation committees, and representatives of the Soil Conservation Service and of the Forest Service, in consultation with representatives of the land-grant colleges, Farmers' Home Administration, State soil conservation committees, local soil conservation districts, the Agricultural Extension Service, and other State or Federal agricultural agencies. The program is administered by farmer-elected county and community committeemen with responsibility assumed by the Soil Conservation Service and Forest Service for the technical phases of permanent-type practices in their respective fields.

Loans from the Commodity Credit Corporation to the Secretary of Agriculture are used to make advances for the purchase of conservation materials or services from January 1 to June 30 of each year; repayment with interest is made during the current fiscal year from balances available from prior years' appropriations or in the succeeding fiscal year from the new funds appropriated.

SCHEDULE OF LOANS AND REPAYMENTS

	Fiscal year, 1952	Fiscal year, 1953	Fiscal year, 1954	Total
Received from loan from Commodity Credit Corporation	$46,000,000.00	$35,410,222.00	$31,000,000.00	$112,410,222.00
Interest	41,619.38	60,746.99		102,366.37
Total	46,041,619.38	35,470,968.99	31,000,000.00	112,512,588.37
Repaid or to be repaid from appropriation for fiscal years:				
1949	1,000,407.61			1,000,407.61
1950	1,041,211.77			1,041,211.77
1951	8,000,000.00	1,910,746.99		9,910,746.99
1952		19,150,000.00	5,742.00	19,155,742.00
1953	36,000,000.00			36,000,000.00
1954		14,410,222.00		14,410,222.00
1955			30,994,258.00	30,994,258.00
Total	46,041,619.38	35,470,968.99	31,000,000.00	112,512,588.37

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL CONSERVATION PROGRAM SERVICE			
Total number of permanent positions	73	61	56
Average number of all employees	62	54	54
Average salaries and grades:			
General schedule grades:			
Average salary	$5,632	$5,773	$5,894
Average grade	GS-8.2	GS-8.2	GS-8.1
Direct Obligations			
01 Personal services:			
Permanent positions	$348,120	$320,593	$322,376
Regular pay in excess of 52-week base	1,294	1,197	1,200
Total personal services	349,414	321,790	323,576
02 Travel	17,949	25,000	24,000
03 Transportation of things	2,181	750	700
04 Communication services	3,973	5,300	5,200
06 Printing and reproduction	7,421	7,600	7,400
07 Other contractual services	12,462	10,116	4,000
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	4,550,201	4,167,924	3,637,324
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388	21,843,446	21,282,250	18,378,200
08 Supplies and materials	2,423	2,400	2,300
09 Equipment	2,236	1,200	1,000
11 Grants, subsidies, and contributions	225,312,706	204,862,128	141,805,742
15 Taxes and assessments	242	320	300
Not distributed by objects: Repayment of loan from Commodity Credit Corporation	36,000,000	14,410,222	30,994,258
Total direct obligations	288,104,654	245,097,000	195,184,000
Obligations Payable Out of Reimbursements From Other Accounts			
11 Grants, subsidies, and contributions	98,987	144,000	144,000
Obligations incurred	288,203,641	245,241,000	195,328,000
ALLOTMENT TO FOREST SERVICE			
Total number of permanent positions	24	21	21
Average number of all employees	24	21	21
Average salaries and grades:			
General schedule grades:			
Average salary	$4,675	$4,756	$4,756
Average grade	GS-6.8	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions	$107,822	$95,749	$95,749
Regular pay in excess of 52-week base	405	325	325
Total personal services	108,227	96,074	96,074
02 Travel	4,941	3,850	3,850
03 Transportation of things	662	500	500
04 Communication services	946	700	700
05 Rents and utility services	3,344	3,500	3,500
07 Other contractual services	428	250	250
Services performed by other agencies	69		
08 Supplies and materials	12,668	10,926	10,926
09 Equipment	304	200	200
15 Taxes and assessments	71		
Obligations incurred	131,660	116,000	116,000
ALLOTMENT TO SOIL CONSERVATION SERVICE			
Summary of Personal Services			
Total number of permanent positions	29	77	
Full-time equivalent of all other positions	18	37	
Average number of all employees	101	94	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,012	$4,261	
Average grade	GS-5.4	GS-5.6	
Personal service obligations:			
Permanent positions	$353,167	$246,300	
Other positions	54,865	123,600	
Regular pay in excess of 52-week base	704		
Payment above basic rates	23,787	1,800	
Total personal service obligations	432,523	371,700	
Direct Obligations			
01 Personal services	432,523	371,200	
02 Travel	15,552	18,600	
03 Transportation of things	34	100	
04 Communication services	2,158	1,800	
05 Rents and utility services	856	600	

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AGRICULTURAL CONSERVATION PROGRAM
SERVICE—Continued

Agricultural Conservation Program, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO SOIL CONSERVATION SERVICE—continued			
Direct Obligations—Continued			
06 Printing and reproduction services	$23	$100	
07 Other contractual services	30,750	13,378	
08 Supplies and materials	16,528	25,300	
09 Equipment	1,296	900	
15 Taxes and assessments	1,130		
Total direct obligations	500,850	431,978	
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services		500	
Obligations incurred	500,850	432,478	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	126	159	77
Full-time equivalent of all other positions	18	37	
Average number of all employees	187	169	75
Average salaries and grades:			
General schedule grades:			
Average salary	$5,076	$4,925	$5,568
Average grade	GS-7.2	GS-6.8	GS-7.7
Personal service obligations:			
Permanent positions	$809,109	$662,642	$418,125
Other positions	54,865	123,600	
Regular pay in excess of 52-week base	2,403	1,522	1,525
Payments above basic rates	23,787	1,800	
Total personal service obligations	890,164	789,564	419,650
Direct Obligations			
01 Personal services	890,164	789,064	419,650
02 Travel	38,442	47,450	27,850
03 Transportation of things	2,877	1,350	1,200
04 Communication services	7,077	7,800	5,900
05 Rents and utility services	4,200	4,100	3,500
06 Printing and reproduction services	7,444	7,700	7,400
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	4,550,201	4,167,924	3,637,324
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388	21,843,446	21,282,250	18,378,200
Other	43,640	23,744	4,250
Services performed by other agencies	69		
08 Supplies and materials	31,619	38,626	13,226
09 Equipment	3,836	2,300	1,200
11 Grants, subsidies, and contributions	225,312,706	204,862,128	141,805,742
15 Taxes and assessments	1,443	320	300
Not distributed by objects: Repayment of loan from Commodity Credit Corporation	36,000,000	14,410,222	30,994,258
Total direct obligations	288,737,164	245,644,978	195,300,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services		500	
11 Grants, subsidies, and contributions	98,987	144,000	144,000
Total obligations payable out of reimbursements from other accounts	98,987	144,500	144,000
Obligations incurred	288,836,151	245,789,478	195,444,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$77,268,409	$49,888,340	$39,233,318
Obligations incurred during the year	288,836,151	245,789,478	195,444,000
	366,104,560	295,677,818	234,677,318
Deduct:			
Adjustment in obligations of prior years	7,089,671		
Reimbursements	401,063	444,500	444,000
Net loan from Commodity Credit Corporation	35,410,222	31,000,000	
Deduct—Continued			
Obligated balance carried to certified claims account	$580,423		
Unliquidated obligations, end of year	49,888,340	$39,233,318	$38,233,318
Total expenditures	272,734,841	225,000,000	196,000,000
Expenditures are distributed as follows:			
Out of current authorizations	272,734,841	180,000,000	161,000,000
Out of prior authorizations		45,000,000	35,000,000

AGRICULTURAL MARKETING SERVICE

MARKETING RESEARCH AND SERVICE

Marketing Research and Service, Agricultural Marketing Service

For expenses necessary to carry on research and service to improve and develop marketing and distribution relating to agriculture as authorized by the Agricultural Marketing Act of 1946 (7 U. S. C. 1621–1627) and other laws, including the administration of marketing regulatory acts connected therewith:

Marketing research and agricultural estimates: For research and development relating to agricultural marketing and distribution, for analyses relating to farm prices, income and population, and demand for farm products, and for crop and livestock estimates; $10,215,200: Provided, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or, for estimates of apple production for other than the commercial crop.

Marketing services: For services relating to agricultural marketing and distribution, for carrying out regulatory acts connected therewith, and for administration and coordination of payments to States; $11,243,300, including not to exceed $25,000 for employment at rates not to exceed $100 per diem, pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in carrying out section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291) and section 203 (j) of the Agricultural Marketing Act of 1946. (5 U. S. C. 511–512, 541a, 556b, 563–564, 575; 7 U. S. C. 51-65, 71–87, 91–99, 181–229, 241–273, 411, 411a, 411b, 414a, 415b–415e, 423, 440, 471–476, 501–508, 511–511q, 516, 581–589, 951–957, 1551–1610; 15 U. S. C. 251–257i; 21 U. S. C. 94a; 26 U. S. C. 1920–1935; 31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1954.)

Estimate 1955, [a] **$21,458,500**

[a] Estimate is for activities previously carried under appropriations as follows:

"Agricultural Marketing Act, Agriculture"	$4,889,375
"Salaries and expenses, Bureau of Agricultural Economics"	4,658,000
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	162,960
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration"	467,640
"Salaries and expenses, marketing services, Production and Marketing Administration"	11,280,525

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$21,458,500
Reimbursements from non-Federal sources			197,800
Reimbursements from other accounts:			
Commodity Credit Corporation			1,523,600
Other			356,695
Obligations incurred			23,536,595
Comparative transfer from—			
"Agricultural Marketing Act, Agriculture":			
Direct appropriation	$3,253,521	$3,510,475	
Reimbursements from non-Federal sources	178	700	
Reimbursements from other accounts	49,395	70,500	
"Salaries and expenses, Bureau of Agricultural Economics":			
Direct appropriation	4,109,492	4,511,000	
Reimbursements from non-Federal sources	4,668	7,000	
Reimbursements from other accounts	5,760	9,500	
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration":			
Direct appropriation	131,707	162,963	
Reimbursements from non-Federal sources	125		

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—Continued			
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration":			
Direct appropriation	$454,451	$467,640	
Reimbursements from non-Federal sources		500	
Reimbursements from other accounts	103	100	
"Salaries and expenses, marketing services, Production and Marketing Administration":			
Direct appropriation	10,747,590	11,813,175	
Reimbursements from non-Federal sources	958,764	190,800	
Reimbursements from other accounts:			
Commodity Credit Corporation	1,155,000	1,418,900	
Other	407,057	228,100	
Total obligations	21,277,811	22,391,353	$23,536,595

NOTE.—Reimbursements from non-Federal sources above are from cooperating States, county, local, and private agricultural marketing agencies (5 U. S. C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U. S. C. 511e); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Marketing research and agricultural estimates:			
(*a*) Marketing research	$3,759,300	$4,000,000	$5,100,000
(*b*) Economic and statistical analysis	866,007	860,000	1,027,000
(*c*) Crop and livestock estimates	3,341,256	3,842,200	4,088,000
Subtotal	7,966,563	8,702,200	10,215,000
2. Marketing services:			
(*a*) Market news service	2,755,751	3,421,500	3,516,000
(*b*) Inspection, grading and classing, and standardization	6,176,174	6,552,803	6,002,000
(*c*) Freight rate services	174,109	167,300	161,000
(*d*) Regulatory activities	1,575,564	1,571,450	1,514,500
(*e*) Administration and coordination of State payments	48,600	50,000	50,000
Subtotal	10,730,198	11,763,053	11,243,500
3. Obligations under reimbursements from non-Federal sources	963,735	199,000	197,800
Total direct obligations	19,660,496	20,664,253	21,656,300
Obligations Payable Out of Reimbursements From Commodity Credit Corporation			
2. Marketing services:			
(*b*) Inspection, grading and classing, and standardization	1,155,000	1,418,900	1,523,600
Obligations Payable Out of Reimbursements From Other Accounts			
1. Marketing research and agricultural estimates:			
(*a*) Marketing research	51,131	72,600	98,750
(*b*) Economic and statistical analysis	1,920	2,500	2,500
(*c*) Crop and livestock estimates	2,207	5,000	5,000
Subtotal	55,258	80,100	106,250
2. Marketing services:			
(*a*) Market news service	650	33,250	64,750
(*b*) Inspection, grading and classing, and standardization	406,407	194,850	185,695
Subtotal	407,057	228,100	250,445
Total obligations payable out of reimbursements from other accounts	462,315	308,200	356,695
Total obligations	21,277,811	22,391,353	23,536,595

PROGRAM AND PERFORMANCE

The Agricultural Marketing Service, through this appropriation, engages in research and service to improve and develop the marketing and distribution of agricultural commodities.

A net increase of $993,247 is proposed for 1955, composed of (*a*) an increase of $1,512,800 to conserve food and obtain less expensive marketing through such means as reducing food waste and spoilage in marketing channels, saving manpower in handling the products, and finding less costly transportation, storage, and distribution methods; and to assist in developing new or expanded market outlets for agricultural commodities, particularly those that are in surplus supply, and (*b*) a net decrease of $519,553 for inspection, grading, classing, and standardization work, and in other service and regulatory activities. Fees for inspection and grading will be increased to the extent possible to make these services more nearly self-supporting.

1. *Marketing research and agricultural estimates*—(*a*) *Marketing research.*—This is aimed at maintaining and improving quality, reducing costs, and expanding outlets in the marketing of agricultural products. The research, involving cooperation with other public and private agencies, includes studies of (*a*) transportation rates and costs and marketing facilities, equipment, and handling methods; (*b*) the biological, physical, and economic aspects of measuring, maintaining, and improving product quality; (*c*) trade in specific agricultural commodities including measurements of costs and margins, market organization and practices, and improvement in market information, and (*d*) the uses and market acceptance of new and established agricultural products, techniques for analyzing consumer market behavior, market potentials, and methods of merchandising.

(*b*) *Economic and statistical analysis.*—This covers analysis of the agricultural economic situation and outlook including factors affecting price, supply and consumption of farm products; farm income including the establishment of the relationship between farm prices or income and parity standards; and farm population and work force trends including changes in numbers and composition, and comparisons of rural and urban living standards.

(*c*) *Crop and livestock estimates.*—Basic current data on approximately 150 crop and livestock products, prices received and paid by farmers, and farm wage and employment data are gathered and issued in more than 500 reports annually. These are the official estimates for use by farmers, processors, and handlers of agricultural commodities and other Government agencies in connection with adjustment and marketing activities, allocations and price supports and for use in determining parity prices.

2. *Marketing services*—(*a*) *Market news service.*—Timely and reliable market information is provided farmers, processors, handlers, and consumers of farm commodities.

(*b*) *Inspection, grading, classing, and standardization.*—Farmers are assisted in obtaining returns for their products commensurate with quality by providing United States quality standards; an impartial inspection, classing, and grading service; and by broadening the general knowledge, acceptance and use of standards through demonstrations, training courses, and other means. Approximately 76 percent of the total cost of this work was covered by fees or other revenue in 1953.

(*c*) *Freight rate services.*—Producers are assisted in obtaining equitable transportation rates and services through participation by the Department in their behalf in formal cases before the Interstate Commerce Commission and other regulatory bodies, and through informal negotiations with carriers.

(*d*) *Regulatory activities.*—These include the administration of laws designed to protect farmers and others from financial loss or personal injury resulting from deceptive, careless, and fraudulent marketing practices. The laws are administered mainly by licensing or registration, supervision of operations, collection and testing of samples, and handling of violations.

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AGRICULTURAL MARKETING SERVICE—Con.

MARKETING RESEARCH AND SERVICE—continued

Marketing Research and Service, Agricultural Marketing Service—Continued

(e) Administration and coordination of State payments.—Provision is made for administration, planning and coordination of matched fund projects with State departments of agriculture and bureaus of markets.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	4,611	4,657	4,832
Full-time equivalent of all other positions	75	77	109
Average number of all employees	3,578	3,505	3,630
Average salaries and grades:			
General schedule grades:			
Average salary	$4,669	$4,694	$4,651
Average grade	GS-6.6	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$2,522	$2,517	$2,518
Average grade	CPC-2.2	CPC-2.2	CPC-2.2
Personal service obligations:			
Permanent positions	$16,692,853	$16,545,994	$16,926,845
Other positions	141,680	149,936	204,325
Regular pay in excess of 52-week base	59,957	58,552	60,745
Payment above basic rates	43,346	34,074	33,830
Total personal service obligations	16,937,836	16,788,556	17,225,745
Direct Obligations			
01 Personal services	15,641,527	15,475,556	15,815,470
02 Travel	961,710	898,382	937,200
03 Transportation of things	180,423	170,250	168,300
04 Communication services	443,194	1,758,150	1,946,200
05 Rents and utility services	229,128	214,800	220,900
06 Printing and reproduction	439,773	417,100	454,400
07 Other contractual services	833,517	699,740	995,100
Services performed by other agencies	308,038	380,100	403,000
08 Supplies and materials	421,700	435,860	452,600
09 Equipment	175,499	177,460	221,700
13 Refunds, awards, and indemnities	972	780	800
15 Taxes and assessments	25,285	36,345	40,900
Subtotal	19,660,766	20,664,523	21,656,570
Deduct charges for quarters and subsistence	270	270	270
Total direct obligations	19,660,496	20,664,253	21,656,300
Obligations Payable Out of Reimbursements From Commodity Credit Corporation			
01 Personal services	930,007	1,096,300	1,168,700
02 Travel	91,435	99,100	104,900
03 Transportation of things	34,938	40,700	44,500
04 Communication services	11,350	71,600	84,300
05 Rents and utility services	21,498	29,600	32,300
06 Printing and reproduction	10,314	13,100	14,300
07 Other contractual services	9,361	6,400	6,900
08 Supplies and materials	28,540	37,900	41,300
09 Equipment	9,387	20,900	22,800
15 Taxes and assessments	8,170	3,300	3,600
Total obligations payable out of reimbursements from Commodity Credit Corporation	1,155,000	1,418,900	1,523,600
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	366,302	216,700	241,575
02 Travel	38,047	17,300	17,150
03 Transportation of things	4,437	6,200	4,660
04 Communication services	12,248	26,700	52,210
05 Rents and utility services	3,264	4,200	3,100
06 Printing and reproduction	13,119	2,200	2,300
07 Other contractual services	14,006	11,900	19,420
08 Supplies and materials	8,791	17,100	13,650
09 Equipment	802	5,400	2,100
15 Taxes and assessments	1,299	500	530
Total obligations payable out of reimbursements from other accounts	462,315	308,200	356,695
Total obligations	21,277,811	22,391,353	23,536,595

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$23,536,595
Deduct:			
Reimbursements			2,078,095
Unliquidated obligations, end of year			2,658,500
Total expenditures (out of current authorizations)			18,800,000

PAYMENTS TO STATES, TERRITORIES, AND POSSESSIONS

Payments to States, Territories, and Possessions, Agricultural Marketing Service

For payments to departments of agriculture, bureaus and departments of markets and similar agencies for marketing activities under section 204 (b) of the Agricultural Marketing Act of 1946 (7 U. S. C. 1623 (b)), $900,000.

Estimate 1955, [a] **$900,000**

[a] Estimate is for activities previously carried under "Agricultural Marketing Act, Agriculture." The amounts obligated in 1953 and 1954 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$900,000
Comparative transfer from "Agricultural Marketing Act, Agriculture"	$542,999	$573,000	
Total obligations	542,999	573,000	900,000

OBLIGATIONS BY ACTIVITIES

Payments to States for marketing service work under authority of sec. 204 (b) of the Agricultural Marketing Act of 1946—1953, $542,999; 1954, $573,000; 1955, $900,000.

PROGRAM AND PERFORMANCE

Payments are made to States and Territories on a matched fund basis to conduct projects designed to maintain or improve the quality of agricultural products and increase sales; to assist marketing agencies in reducing operating costs; for the collection and dissemination of special, local market information; and for conducting experimental market news projects. In 1953, 32 States, Hawaii, Puerto Rico, and Alaska conducted 89 cooperative marketing service projects under this program.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $542,999; 1954, $573,000; 1955, $900,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1955, $900,000.

REPAYMENT TO COMMODITY CREDIT CORPORATION

Repayment to Commodity Credit Corporation, Agricultural Marketing Service

For reimbursement to Commodity Credit Corporation for sums transferred to the appropriation "Marketing services", fiscal year [1952] *1953* (including interest thereon through June 30, [1953] *1954*), pursuant to authority contained under the head "Marketing services" in the Department of Agriculture Appropriation Act, 1952 (7 U. S. C. 414a), for grading tobacco and classing cotton without charge to producers, as authorized by law (7 U. S. C. 473a, 511d), [$768,505] *$441,655*. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$768,505** Estimate 1955, **$441,655**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $768,505; 1955, $441,655.

OBLIGATIONS BY ACTIVITIES

For reimbursement to Commodity Credit Corporation for costs incurred in prior fiscal years for inspecting and grading tobacco and classing cotton—1954, $768,505; 1955, $441,655.

PROGRAM AND PERFORMANCE

The Department of Agriculture Appropriation Act for 1952 authorized advances from the Commodity Credit Corporation to appropriations available for classing and grading of agricultural commodities without charge to producers (7 U. S. C. 414a). Such advances must be repaid from subsequent appropriations. This appropriation request is for repaying advances received in the fiscal year 1953.

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OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions: Repayment to Commodity Credit Corporation—1954, $768,505; 1955, $441,655.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, $768,505; 1955, $441,655.

SCHOOL LUNCH PROGRAM

School Lunch Program, Agricultural Marketing Service

[To enable the Secretary] *For necessary expenses* to carry out the provisions of the National School Lunch Act (42 U. S. C. 1751–1760), [$83,365,000] *$68,000,000: Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act. (*66 Stat. 591; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$83,365,000** Estimate 1955, **$68,000,000**
Appropriated (adjusted) 1954, **$83,236,197**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$83,364,269	$83,365,000	$68,000,000
Transferred to "Agricultural adjustment programs, Commodity Stabilization Service," pursuant to Public Law 286		−128,803	
Adjusted appropriation or estimate	83,364,269	83,236,197	68,000,000
Unobligated balance, estimated savings	−150,972		
Obligations incurred	83,213,297	83,236,197	68,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Food assistance:			
(*a*) Cash payments	$67,178,839	$67,010,000	$67,010,000
(*b*) Commodity procurement (sec. 6)	14,744,071	15,000,000	
2. Operating expenses	1,290,387	1,226,197	990,000
Obligations incurred	83,213,297	83,236,197	68,000,000

PROGRAM AND PERFORMANCE

Assistance, in the form of both funds and food, is provided to States and Territories for use in serving lunches to school children. Each State's portion of the total funds available is determined by means of a statutory formula which takes into account the number of school-age children in the State and the relationship between the per capita income of the State and the average United States per capita income.

The program is operated according to the terms of an agreement entered into by the State educational agency (which administers the program within the State) and the Department of Agriculture. Schools make application to the State agency and, if accepted for participation in the program, are reimbursed for a part of the food cost of each meal served.

In addition to the cash assistance, part of the school lunch appropriation has been used by the Department of Agriculture to purchase food to be distributed to schools. This program also provides the largest single outlet for surplus commodities purchased under authority of section 32 of the Agricultural Adjustment Act, as amended, and it is contemplated that increasing amounts of such commodities will be available to the school lunch program in 1955.

Continuing availability of substantial quantities of various desirable surplus foods should permit a total Federal contribution to the program in excess of that for 1954, despite a decrease in appropriated funds. Total cash payments to the States will remain unchanged from 1954.

During 1953 about 1,584,000,000 meals were served to almost 9,800,000 children, utilizing over $330,000,000 worth of agricultural commodities. More than 15 percent of this amount represented stocks acquired under the surplus-removal and price-support programs of the Department. The statutory requirement that States contribute $1.50 for each Federal dollar contributed was more than adequately met in 1953.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions	162	154	154
Full-time equivalent of all other positions	1		
Average number of all employees	159	156	157
Average salaries and grades:			
General schedule grades:			
Average salary	$5,339	$5,352	$5,377
Average grade	GS-7.8	GS-7.8	GS-7.9
01 Personal services:			
Permanent positions	$849,607	$822,397	$829,318
Other positions	2,360	900	
Regular pay in excess of 52-week base	3,203	2,791	3,142
Payment above basic rates	34	1,438	3,040
Total personal services	855,204	827,526	835,500
02 Travel	95,189	96,000	94,000
03 Transportation of things	1,903	2,000	1,000
04 Communication services	17,323	20,000	18,000
05 Rents and utility services	18,722	19,500	15,500
06 Printing and reproduction	8,463	10,000	8,000
07 Other contractual services	2,011	2,000	1,500
Services performed by other agencies	253,970	208,519	
08 Supplies and materials	5,779	8,000	5,000
09 Equipment	779	1,000	500
11 Grants, subsidies, and contributions:			
(*a*) Cash payments	67,178,839	67,010,000	67,010,000
(*b*) Commodity procurement (sec. 6)	14,744,071	15,000,000	
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	213	317	
15 Taxes and assessments	831	1,335	1,000
Obligations incurred	83,183,297	83,206,197	67,990,000
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions	8	7	2
Average number of all employees	6	5	2
Average salaries and grades:			
General schedule grades:			
Average salary	$4,536	$4,703	$5,998
Average grade	GS-6.8	GS-7.2	GS-9.5
Crafts, protective, and custodial grades:			
Average salary	$2,840	$2,840	
Average grade	CPC-2.0	CPC-2.0	
01 Personal services:			
Permanent positions	$28,283	$27,980	$10,000
Regular pay in excess of 52-week base	61	70	
Total personal services	28,344	28,050	10,000
06 Printing and reproduction	1		
07 Other contractual services:			
Services performed by other agencies	1,600	1,700	
08 Supplies and materials	55	200	
15 Taxes and assessments		50	
Obligations incurred	30,000	30,000	10,000
SUMMARY			
Total number of permanent positions	170	161	156
Full-time equivalent of all other positions	1		
Average number of all employees	165	161	158
Average salaries and grades:			
General schedule grades:			
Average salary	$5,275	$5,294	$5,385
Average grade	GS-7.8	GS-7.8	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	$2,840	$2,840	
Average grade	CPC-2.0	CPC-2.0	
01 Personal services:			
Permanent positions	$877,890	$850,377	$839,318
Other positions	2,360	900	
Regular pay in excess of 52-week base	3,264	2,861	3,142
Payment above basic rates	34	1,438	3,040
Total personal services	883,548	855,576	845,500
02 Travel	95,189	96,000	94,000
03 Transportation of things	1,903	2,000	1,000
04 Communication services	17,323	20,000	18,000
05 Rents and utility services	18,722	19,500	15,500
06 Printing and reproduction	8,464	10,000	8,000
07 Other contractual services	2,011	[2,000	1,500
Services performed by other agencies	255,573	[210,219	

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AGRICULTURAL MARKETING SERVICE—Con.

SCHOOL LUNCH PROGRAM—continued

School Lunch Program, Agricultural Marketing Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
08 Supplies and materials	$5,834	$8,200	$5,000
09 Equipment	779	1,000	500
11 Grants, subsidies, and contributions:			
Cash payments	67,178,839	67,010,000	67,010,000
Commodity procurement (sec. 6)	14,744,071	15,000,000	
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	213	317	
15 Taxes and assessments	831	1,385	1,000
Obligations incurred	83,213,297	83,236,197	68,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$929,617	$1,195,775	$1,206,472
Adjustment in obligations of prior years	166,166		
Obligations incurred during the year	83,213,297	83,236,197	68,000,000
	84,309,080	84,431,972	69,206,472
Deduct:			
Obligated balance carried to certified claims account	278,291		
Unliquidated obligations, end of year	1,195,775	1,206,472	1,206,472
Total expenditures	82,835,014	83,225,500	68,000,000
Expenditures are distributed as follows:			
Out of current authorizations	82,185,456	82,559,689	67,456,000
Out of prior authorizations	649,558	665,811	544,000

[MARKETING SERVICES]

Salaries and Expenses, Marketing Services, Production and Marketing Administration

[For expenses necessary for acquiring and diffusing market information on agricultural commodities, food products and by-products, the standardization, classification, grading, handling, storage, and marketing thereof, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, the analysis of cotton fiber, the classing of cotton for producer members of cotton quality improvement groups, the establishment of classification standards and maintenance of an inspection service for tobacco (7 U. S. C. 471–476, 501–508, 511–511q); for investigating and certifying, in one or more jurisdictions, to shippers and other interested parties the class, quality, and condition of any agricultural commodity or food product, whether raw or processed, and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including the collection of such fees as are reasonable and as nearly as may cover the cost of the service rendered; for performing the duties imposed upon the Secretary by chapter 14 of the Internal Revenue Code relating to cotton futures (26 U. S. C. 1920–1935); and for carrying into effect the United States Cotton Standards Act (7 U. S. C. 51–65), the United States Grain Standards Act (7 U. S. C. 71–87), the Naval Stores Act (7 U. S. C. 91–99), section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1291), including not to exceed $25,000 for employment at rates not to exceed $100 per diem, pursuant to the second sentence of section 706 (a), of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), the Acts to provide standards for containers for fruits and vegetables (15 U. S. C. 251–257i), the United States Warehouse Act (7 U. S. C. 241–273), the Federal Seed Act (7 U. S. C. 1551–1610), the Packers and Stockyards Act (7 U. S. C. 181–229), the Federal Insecticide, Fungicide, and Rodenticide Act (7 U. S. C. 135–135k), and the Tobacco Plant and Seed Exportation Act (7 U. S. C. 516), $11,496,000.] *(5 U. S. C. 511–512, 541a, 563, 564, 575; 7 U. S. C. 414a, 415b–415e, 423, 440, 581–589; 21 U. S. C. 94a; 31 U. S. C. 725d; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$11,496,000**
Appropriated (adjusted) 1954, **$12,451,000**

NOTE.—Estimate of $11,863,000 for activities previously carried under this title has been transferred in the estimates to appropriations, as follows:
"Salaries and expenses, Agricultural Research Service" $582,475
"Marketing research and service, Agricultural Marketing Service" 11,280,525
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$11,464,525	$11,496,000	
Transferred from "Removal of surplus agricultural commodities," pursuant to Public Law 286		955,000	
Adjusted appropriation or estimate	11,464,525	12,451,000	
Reimbursements from non-Federal sources	958,764	190,800	
Reimbursements from other accounts:			
Commodity Credit Corporation	1,155,000	1,418,900	
Other	411,714	229,500	
Total available for obligation	13,990,003	14,290,200	
Unobligated balance, estimated savings	−100,116		
Obligations incurred	13,889,887	14,290,200	
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration"	9,600		
Comparative transfer to—			
"Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−626,419	−637,825	
Reimbursements from other accounts	−4,657	−1,400	
"Marketing research and service, Agricultural Marketing Service":			
Direct appropriation	−10,747,590	−11,813,175	
Reimbursements from non-Federal sources	−958,764	−190,800	
Reimbursements from other accounts:			
Commodity Credit Corporation	−1,155,000	−1,418,900	
Other	−407,057	−228,100	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from cooperating State, county, local, and private agricultural marketing agencies (5 U. S. C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U. S. C. 511e); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$928,643	$623,651	$774,651
Adjustment in obligations of prior years	4,309		
Obligations incurred during the year	13,889,887	14,290,200	
	14,822,839	14,913,851	774,651
Deduct:			
Reimbursements	2,525,478	1,839,200	
Obligated balance carried to certified claims account	11,438		
Unliquidated obligations, end of year	623,651	774,651	4,651
Total expenditures	11,662,272	12,300,000	770,000
Expenditures are distributed as follows:			
Out of current authorizations	10,767,783	11,700,000	
Out of prior authorizations	894,489	600,000	770,000

Allotments and Allocations Received From Other Appropriations Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938."
"Salaries and expenses, defense production activities, Agriculture."
"Consolidated working fund, Agriculture."
"Mutual security, funds appropriated to the President."
"Procurement and production, Army."
"Research and development, Army."

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FOREIGN AGRICULTURAL SERVICE

Salaries and Expenses, Foreign Agricultural Service

For necessary expenses for the Foreign Agricultural Service and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, [$673,000] *$965,000.* *(5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$673,000** Estimate 1955, [a] **$965,000**
Appropriated (adjusted) 1954, **$703,000**

[a] Includes $200,000 for activities previously carried under "Agricultural Marketing Act, Agriculture." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$613,124	$673,000	$965,000
Transferred from "Salaries and expenses, Farmers' Home Administration," pursuant to Public Law 286		30,000	
Adjusted appropriation or estimate	613,124	703,000	965,000
Reimbursements from other accounts	108,700	107,600	107,600
Total available for obligation	721,824	810,600	1,072,600
Unobligated balance, estimated savings	−11,618		
Obligations incurred	710,206	810,600	1,072,600
Comparative transfer from "Agricultural Marketing Act, Agriculture"	145,302	137,900	
Total obligations	855,508	948,500	1,072,600

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. International agricultural trade	$358,090	$443,120	$466,120
2. Foreign production and consumption of agricultural products	388,718	397,780	498,880
Total direct obligations	746,808	840,900	965,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Other services performed	108,700	107,600	107,600
Total obligations	855,508	948,500	1,072,600

PROGRAM AND PERFORMANCE

The Foreign Agricultural Service administers programs and policies relating to foreign agriculture and provides information and assistance to agencies of the United States Government, farm and industry groups, and the general public on agricultural conditions and trends abroad, and their effect on American agriculture and the economy of the United States. The Service collects, interprets, and distributes economic information on foreign production and consumption of farm products, and on policy matters affecting trends in production and consumption.

Increases are proposed to (1) determine the extent to which production levels of certain American commodities should be adjusted to meet foreign demands and determine the magnitude of competition in agricultural products; and (2) provide current data on shifts in United States agricultural trade on a geographic basis, including analysis of the factors responsible for such shifts.

1. *International agricultural trade.*—Analyses are made on the foreign agricultural situation, and foreign agricultural and trade policies as they affect trade in American products. Supervision and direction are provided to a worldwide agricultural attaché service, and related marketing and trade-reporting activities. Department activities with respect to government and private international organizations are directed. Department programs are developed for use in international trade and tariff conferences, and liaison with foreign embassies and legations is maintained.

2. *Foreign production and consumption of agricultural products.*—Analyses and interpretations of commodity and trade information obtained through agricultural attachés and other foreign sources are prepared for dissemination to interested trade and agricultural-industry groups in the United States. Basic studies are conducted on the competition of foreign production with American agricultural products in both foreign and domestic markets. Departmental interests are represented at international commodity conferences, and on foreign commodity matters at national conferences.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	167	148	165
Full-time equivalent of all other positions	1	1	1
Average number of all employees	133	137	156
Average salaries and grades:			
General schedule grades:			
Average salary	$5,069	$5,808	$5,710
Average grade	GS-7.0	GS-8.4	GS-8.3
Personal service obligations:			
Permanent positions	$705,195	$767,466	$881,885
Other positions	10,463	4,573	4,400
Regular pay in excess of 52-week base	2,429	2,373	3,100
Payment above basic rates	7,511	1,823	
Other payments for personal services	19,750	4,865	
Total personal service obligations	745,348	781,100	889,385
Direct Obligations			
01 Personal services	638,151	680,100	786,385
02 Travel	26,234	36,500	44,100
03 Transportation of things	1,810	2,500	2,500
04 Communication services	10,275	41,800	44,800
06 Printing and reproduction	56,171	61,500	67,600
07 Other contractual services	1,211	2,000	1,200
Services performed by other agencies	6,028	6,300	6,700
08 Supplies and materials	4,705	7,100	8,115
09 Equipment	1,558	1,900	2,300
15 Taxes and assessments	665	1,200	1,300
Total direct obligations	746,808	840,900	965,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	107,197	101,000	103,000
06 Printing and reproduction	1,053	2,000	2,000
07 Other contractual services	65	200	200
Services performed by other agencies	41	2,400	800
08 Supplies and materials	186	900	900
09 Equipment		900	400
15 Taxes and assessments	158	200	300
Total obligations payable out of reimbursements from other accounts	108,700	107,600	107,600
Total obligations	855,508	948,500	1,072,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$25,483	$49,793	$63,543
Obligations incurred during the year	710,206	810,600	1,072,600
	735,689	860,393	1,136,143
Deduct:			
Adjustment in obligations of prior years	5,461		
Reimbursements	108,700	107,600	107,600

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FOREIGN AGRICULTURAL SERVICE—Continued

Salaries and Expenses, Foreign Agricultural Service—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct—Continued			
Obligated balance carried to certified claims account	$877		
Unliquidated obligations, end of year	49,793	$63,543	$96,543
Total expenditures	570,858	689,250	932,000
Expenditures are distributed as follows:			
Out of current authorizations	556,836	649,500	880,000
Out of prior authorizations	14,022	39,750	52,000

Miscellaneous

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Removal of surplus agricultural commodities."
"Salaries and expenses, defense production activities, Agriculture."
"Consolidated working fund, Agriculture."
"Research and development, Army."
"Mutual security, funds appropriated to the President."

COMMODITY EXCHANGE AUTHORITY

Salaries and Expenses, Commodity Exchange Authority

[To enable the Secretary] *For necessary expenses* to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1–17a), [$700,000] *$673,000. (Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$700,000** Estimate 1955, **$673,000**
Appropriated (adjusted) 1954, **$692,273**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$725,000	$700,000	$673,000
Transferred to "Salaries and expenses, Extension Service," pursuant to Public Law 286		−7,727	
Adjusted appropriation or estimate	725,000	692,273	673,000
Reimbursements from other accounts	2,623		
Total available for obligation	727,623	692,273	673,000
Unobligated balance, estimated savings	−27,548		
Obligations incurred	700,075	692,273	673,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Licensing	$45,085	$44,700	$44,200
2. Supervision of futures trading	383,593	379,673	365,500
3. Audits	142,114	143,600	140,550
4. Investigations	101,411	119,200	117,650
5. Establishment and review of speculative limits	25,249	5,100	5,100
Total direct obligations	697,452	692,273	673,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Audits	1,919		
4. Investigations	704		
Total obligations payable out of reimbursements from other accounts	2,623		
Obligations incurred	700,075	692,273	673,000

PROGRAM AND PERFORMANCE

Enforcement of the Commodity Exchange Act requires supervision over futures trading in 20 commodities on 17 exchanges to prevent price manipulation and corners and insure honesty and fair dealing.

1. *Licensing.*—Commission merchants and floor brokers are registered annually. Exchange rules and regulations are reviewed to insure that legal requirements are met.

2. *Supervision of futures trading.*—This embraces (*a*) study, analysis, and publication of market information and other data; (*b*) enforcement of speculative limits; and (*c*) cooperative activities with control committees of contract markets.

3. *Audits.*—Misuse of customers' funds is prevented by (*a*) audit and examination of books of futures commission merchants; and (*b*) analysis of brokers' and traders' books and financial statements.

4. *Investigations.*—Violations of the law and regulations are investigated, and trade practice surveys are made to discover violations and compile legal evidence. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings.

5. *Establishment and review of speculative limits.*—Established speculative limits require continuing review to determine whether market conditions necessitate changes. During 1955, to the extent possible, preliminary work in preparing basic data on trading operations and prices in wool tops, soybean meal, and cottonseed meal will be assembled and analyzed as the first step looking to the establishment of limits on those commodities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	138	130	126
Average number of all employees	125	123	119
Average salaries and grades:			
General schedule grades:			
Average salary	$5,034	$5,030	$5,080
Average grade	GS–7.0	GS–6.9	GS–6.9
Personal service obligations:			
Permanent positions	$629,162	$616,340	$601,400
Other positions	2,768	1,000	
Regular pay in excess of 52-week base	2,349	2,360	2,300
Payment above basic rates	487	300	300
Total personal service obligations	634,766	620,000	604,000
Direct Obligations			
01 Personal services	632,907	620,000	604,000
02 Travel	9,526	9,800	9,000
03 Transportation of things	1,478	1,000	1,000
04 Communication services	11,962	19,273	19,700
05 Rents and utility services	16,400	15,300	15,300
06 Printing and reproduction	13,206	13,500	12,500
07 Other contractual services	3,339	4,200	3,700
Services performed by other agencies	760	1,000	800
08 Supplies and materials	4,821	5,200	5,000
09 Equipment	1,928	1,600	500
15 Taxes and assessments	1,125	1,400	1,500
Total direct obligations	697,452	692,273	673,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,859		
02 Travel	764		
Total obligations payable out of reimbursements from other accounts	2,623		
Obligations incurred	700,075	692,273	673,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$56,185	$54,554	$50,027
Obligations incurred during the year	700,075	692,273	673,000
	756,260	746,827	723,027
Deduct:			
Adjustment in obligations of prior years	1,164		
Reimbursements	2,623		
Unliquidated obligations, end of year	54,554	50,027	32,027
Total expenditures	697,919	696,800	691,000
Expenditures are distributed as follows:			
Out of current authorizations	642,898	642,946	642,000
Out of prior authorizations	55,021	53,854	49,000

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[PRODUCTION AND MARKETING ADMINISTRATION] *COMMODITY STABILIZATION SERVICE*

AGRICULTURAL ADJUSTMENT PROGRAMS

Agricultural Adjustment Programs, Commodity Stabilization Service

[To enable the Secretary] *For necessary expenses* to formulate and carry out acreage allotment and marketing quota programs pursuant to provisions of title III of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1301–1393), [and to provide advice and assistance to selective service authorities in connection with farm labor, $38,500,000] *$42,500,000,* of which not more than [$5,500,000] *$6,000,000* shall be transferred to the appropriation account "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": *Provided,* That [$6,000,000] *$3,500,000* of this appropriation shall be placed in reserve [pending determination by the Secretary as to the necessity of] *to be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary for carrying out* marketing quotas for the [1954] *1955* crop of wheat[, and this amount shall be released in such sums and at such times as may be determined by the Bureau of the Budget to be necessary]. *(50 U. S. C. 2061–2166; 66 Stat. 27, 296, 442, 597, 758; Act of July 14, 1953, Public Law 117; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, [a] **$43,500,000** Estimate 1955, [b] **$42,500,000**
Appropriated (adjusted) 1954, **$44,350,000**

[a] Includes $5,000,000 appropriated in the Supplemental Appropriation Act, 1954.
[b] Excludes $38,000 for activities transferred in the estimates to "Salaries and expenses, Office of the Solicitor, Agriculture." The amount obligated in 1954 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,995,781	$43,500,000	$42,500,000
Transferred from—			
"Agricultural conservation program, Agriculture," pursuant to Public Law 59	1,938,000		
"Conservation operations, Soil Conservation Service," pursuant to Public Law 59	922,000		
"Sugar Act program, Commodity Stabilization Service," pursuant to Public Law 286		36,713	
"School lunch program, Agricultural Marketing Service," pursuant to Public Law 286		128,803	
"Removal of surplus agricultural commodities," pursuant to Public Law 286		684,484	
Adjusted appropriation or estimate	12,855,781	44,350,000	42,500,000
Unobligated balance, estimated savings	−58,200		
Obligations incurred	12,797,581	44,350,000	42,500,000
Comparative transfer to "Salaries and expenses, Office of the Solicitor, Agriculture"		−38,000	
Total obligations	12,797,581	44,312,000	42,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Acreage allotments and marketing quotas	$10,284,658	$44,062,000	$42,500,000
2. Production goals and assistance to farmers	2,512,923	250,000	
Total obligations	12,797,581	44,312,000	42,500,000

PROGRAM AND PERFORMANCE

Agricultural adjustment programs include acreage allotment and marketing quota programs for basic agricultural commodities. These programs are designed to assist in stabilizing fluctuations in the supply, marketing, and price of specified basic agricultural commodities. Acreage allotments, when necessary, are established at National, State, and county levels (only at State level in the case of tobacco). In general, the acreage allotted to any county is apportioned by farmer-elected county committeemen. National marketing quotas must be proclaimed for basic commodities whenever the supply situation specified in basic legislation requires them. However, quotas do not become effective unless approved by two-thirds of those voting in a referendum of farmers engaged in producing the affected commodity.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
06 Printing and reproduction	$91,800	$384,000	$384,000
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	2,995,781	6,507,000	5,725,000
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388	9,710,000	37,421,000	36,391,000
Total obligations	12,797,581	44,312,000	42,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$73,283	$73,354	$200,354
Obligations incurred during the year	12,797,581	44,350,000	42,500,000
	12,870,864	44,423,354	42,700,354
Deduct:			
Adjustment in obligations of prior years	7,281		
Obligated balance carried to certified claims account	20,916		
Unliquidated obligations, end of year	73,354	200,354	200,354
Total expenditures	12,769,313	44,223,000	42,500,000
Expenditures are distributed as follows:			
Out of current authorizations	12,724,227	44,150,000	42,300,000
Out of prior authorizations	45,086	73,000	200,000

SUGAR ACT PROGRAM

Sugar Act Program, Commodity Stabilization Service

[To enable the Secretary] *For necessary expenses* to carry into effect the provisions of the Sugar Act of 1948 (7 U. S. C. 1101–1160), [$59,645,000] *$59,600,000,* to remain available until June 30 of the next succeeding fiscal year: *Provided,* That expenditures (including transfers) from this appropriation for other than payments to sugar producers shall not exceed [$1,445,000] *$1,392,000, of which $77,000 shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use as may become necessary for applying restrictive proportionate shares on the 1955 beet crop. (Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$59,645,000** Estimate 1955, **$59,600,000**
Appropriated (adjusted) 1954, **$59,608,287**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$64,998,776	$59,645,000	$59,600,000
Transferred to "Agricultural adjustment programs, Commodity Stabilization Service," pursuant to Public Law 286		−36,713	
Adjusted appropriation or estimate	64,998,776	59,608,287	59,600,000
Prior year balance available	35,000	93,500	
Reimbursements from non-Federal sources	371		
Total available for obligation	65,034,147	59,701,787	59,600,000
Balance available in subsequent year	−93,500		
Obligations incurred	64,940,647	59,701,787	59,600,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of equipment (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payments to sugar producers:			
(a) Continental beet area	$24,822,988	$30,121,395	$30,180,600
(b) Continental cane area	5,482,063	8,521,200	7,740,090
(c) Offshore cane area	33,224,136	19,558,629	20,287,310
2. Operating expenses	1,411,089	1,500,563	1,392,000
3. Obligations under reimbursements from non-Federal sources	371		
Obligations incurred	64,940,647	59,701,787	59,600,000

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[PRODUCTION AND MARKETING ADMINISTRATION] *COMMODITY STABILIZATION SERVICE*—Continued

SUGAR ACT PROGRAM—continued

Sugar Act Program, Commodity Stabilization Service—Continued

PROGRAM AND PERFORMANCE

To provide consumers with adequate supplies of sugar at reasonable prices and to maintain the welfare of the domestic sugar industry, quotas are established for five domestic sugar-producing areas, the Philippines, Cuba, and other foreign countries. In addition, farm marketing allotments for sugarcane and sugar beets are established by the Secretary when necessary to restrict marketings to conform to the quota for the area and normal carryover requirements.

1. *Payments to sugar producers.*—Payments are made (*a*) to domestic producers of cane and beets who meet specified conditions of employment, production, and marketing; and (*b*) for abandonment of planted acreage and crop deficiencies on harvested acreages due to natural calamities.

2. *Operating expenses.*—These consist mainly of the expenses of (*a*) the agricultural stabilization and conservation State and county offices in establishing production controls, determining compliance, and making payments to producers; and (*b*) of the Service's departmental work in determining sugar consumption requirements, establishing quotas and allotments, making fair wage and price determinations, establishing production and marketing controls where necessary, and formulating overall policies and procedures.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	62	60	57
Average number of all employees	60	58	55
Average salaries and grades:			
General schedule grades:			
Average salary	$4,370	$4,206	$4,191
Average grade	GS-5.6	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions	$357,356	$365,874	$338,893
Other positions	35	8	
Regular pay in excess of 52-week base	1,091	1,407	1,304
Payment above basic rates	111	20	
Total personal services	358,593	367,309	340,197
02 Travel	31,633	36,000	30,000
03 Transportation of things	1,091	1,500	900
04 Communication services	5,251	10,651	10,200
05 Rents and utility services	420	500	400
06 Printing and reproduction	9,737	9,000	8,000
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	702,979	665,115	563,300
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388	285,000	361,100	334,600
Services performed by other agencies	11,036	43,400	23,000
Other	2,398	2,500	2,000
08 Supplies and materials	1,927	1,882	1,200
09 Equipment	1,126	1,300	1,000
11 Grants, subsidies, and contributions	63,529,187	58,201,224	58,208,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	1	6	3
15 Taxes and assessments	268	300	200
Contingency reserve			77,000
Obligations incurred	64,940,647	59,701,787	59,600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$24,640,348	$26,873,202	$21,174,989
Obligations incurred during the year	64,940,647	59,701,787	59,600,000
	89,580,995	86,574,989	80,774,989
Deduct:			
Reimbursements	$371		
Obligated balance carried to certified claims account	88,943		
Unliquidated obligations, end of year	26,873,202	$21,174,989	$15,974,989
Total expenditures	62,618,479	65,400,000	64,800,000
Expenditures are distributed as follows:			
Out of current authorizations	62,618,479	39,000,000	43,700,000
Out of prior authorizations		26,400,000	21,100,000

ANALYSIS OF EXPENDITURES—continued

INTERNATIONAL WHEAT AGREEMENT

International Wheat Agreement, Agriculture

[The Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation of the Secretary of the Treasury in the amount of $171,740,395 for the net costs during the fiscal year 1952 (including interest thereon through June 30, 1953) under the International Wheat Agreement Act of 1949 (7 U. S. C. 1641–1642).] (*Act of August 1, 1953, Public Law 180; Department of Agriculture Appropriation Act, 1954.*)

PROGRAM AND PERFORMANCE

The International Wheat Agreement operates to provide an assured market for wheat to exporting countries and assured supplies of wheat to importing countries, at stable and equitable prices.

Under authority contained in the International Wheat Agreement Act of 1949, as amended (7 U. S. C. 1641–1642), capital funds of Commodity Credit Corporation are used to pay (*a*) the difference between the price specified in the Agreement and the domestic market price of wheat, and (*b*) administrative and interest costs. A supplemental estimate will be submitted early in this session of Congress to reimburse the Corporation for International Wheat Agreement expenditures applicable to operations during fiscal year 1953. This proposal would authorize the Secretary of the Treasury to cancel notes of Commodity Credit Corporation in the amount of $130,867,992 for costs incurred in the fiscal year 1953 when 223,703,898 bushels of wheat and wheat flour (bushel equivalent) were exported pursuant to the Agreement. The following summary shows, by major cost elements, Commodity Credit Corporation costs since the beginning of International Wheat Agreement operations:

	Fiscal year 1952 (fiscal year 1950 operations)	Fiscal year 1953 (fiscal year 1951 operations)	Fiscal year 1954 (fiscal year 1952 operations)	Fiscal year 1954 supplemental (fiscal year 1953 operations)
Differential payments to commercial exporters	$36,762,870	$99,712,669	$128,327,482	$121,239,334
Due Commodity Credit Corporation for export of price support and supply stocks	38,873,852	78,659,163	38,843,999	4,923,647
Interest	1,171,278	3,790,418	4,568,914	4,705,011
Reimbursement by appropriation	76,808,000			
Reimbursement by cancellation of notes		182,162,250	171,740,395	130,867,992

Miscellaneous

Administration of Price Adjustment Act of 1938, Department of Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$22,836	$23,323	
Recovery of prior year obligations	487	112	
Total available for obligation	23,323	23,435	

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year	−$23,323		
Carried to surplus		−$23,435	
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$487; 1954, −$112.

Advances to Agricultural Adjustment Administration, Department of Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$5,044	$5,073	
Recovery of prior year obligations	29		
Total available for obligation	5,073	5,073	
Balance available in subsequent year	−5,073		
Carried to surplus		−5,073	
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$29.

Payments for Agricultural Adjustments, Department of Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$324		
Carried to surplus	−324		
Obligations incurred			

Salaries and Expenses, Agricultural Adjustment Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$161		
Carried to surplus	−161		
Obligations incurred			

Supply and Distribution of Farm Labor, Department of Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$204		
Recovery of prior year obligations	333		
Balance transferred to "Operation and disposition, farm labor supply centers, etc., Public Housing Administration, Housing and Home Finance Agency," pursuant to sec. 205 of Public Law 475, Apr. 20, 1950	−537		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$333.

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Flood prevention, Agriculture."
"Salaries and expenses, defense production activities, Agriculture."
"Mutual security, funds appropriated to the President."
"Government and relief in occupied areas, Army."
"Maintenance and operations, Air Force."

FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation

For operating and administrative expenses, [$7,350,000] *$5,700,000. (7 U. S. C. 1501–1519; Act of August 13, 1953, Public Law 261; 31 U. S. C. 841, 846–852, 866–868c, 869; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$7,350,000** Estimate 1955, **$5,700,000**
Appropriated (adjusted) 1954, **$7,450,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,500,000	$7,350,000	$5,700,000
Transferred from "Salaries and expenses, Rural Electrification Administration," pursuant to Public Law 286		100,000	
Transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Service," pursuant to 66 Stat. 354	−1,052,200		
Adjusted appropriation or estimate	7,447,800	7,450,000	5,700,000
Reimbursements from non-Federal sources	2,154	2,000	
Reimbursements from other accounts	1,053	500	
Total available for obligation	7,451,007	7,452,500	5,700,000
Unobligated balance, estimated savings	−532,756		
Obligations incurred	6,918,251	7,452,500	5,700,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Underwriting and actuarial analysis	$738,568	$602,000	$467,000
2. Contract sales and servicing	4,586,729	4,621,000	4,199,000
3. Crop inspections and loss adjustments	1,589,747	2,227,000	1,034,000
4. Obligations under reimbursements from non-Federal sources	2,154	2,000	
Total direct obligations	6,917,198	7,452,000	5,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Underwriting and actuarial analysis	33	58	
2. Contract sales and servicing	414	257	
3. Crop inspections and loss adjustments	606	185	
Total obligations payable out of reimbursements from other accounts	1,053	500	
Obligations incurred	6,918,251	7,452,500	5,700,000

PROGRAM AND PERFORMANCE

This appropriation provides for the administrative and operating expenses of the Corporation. The presentation of the budget for insurance operations financed from capital funds is in the section on revolving and management funds at the end of the Agriculture chapter.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	661	589	503
Full-time equivalent of all other positions	241	310	40
Average number of all employees	784	806	529
Average salaries and grades:			
General schedule grades:			
Average salary	$4,344	$4,376	$4,428
Average grade	GS–5.9	GS–5.8	GS–5.8
Personal service obligations:			
Permanent positions	$2,422,610	$2,191,208	$2,190,811
Other positions	808,491	1,051,027	130,719
Regular pay in excess of 52-week base	7,677	8,200	8,350
Payment above basic rates	4,166		
Other payments for personal services	1,456		
Total personal service obligations	3,244,400	3,250,435	2,329,880
Direct Obligations			
01 Personal services	3,243,770	3,250,435	2,329,880
02 Travel	798,652	892,020	397,620
03 Transportation of things	15,611	21,800	21,800
04 Communication services	29,392	139,400	154,400
05 Rents and utility services	131,169	151,000	151,000
06 Printing and reproduction	88,632	165,000	165,000

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FEDERAL CROP INSURANCE CORPORATION—Con.

Operating and Administrative Expenses, Federal Crop Insurance Corporation—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938"	$342,570	$117,900	
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture"	1,992,075	472,000	
Agents commissions		2,032,345	$2,345,510
Services performed by other agencies	161,174	72,000	12,000
Other	29,169	33,200	33,200
08 Supplies and materials	37,472	57,000	57,000
09 Equipment	29,830	27,000	25,000
15 Taxes and assessments	17,682	20,900	7,590
Total direct obligations	6,917,198	7,452,000	5,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	630		
06 Printing and reproduction	423	500	
Total obligations payable out of reimbursements from other accounts	1,053	500	
Obligations incurred	6,918,251	7,452,500	5,700,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$705,844	$1,026,971	$1,107,971
Obligations incurred during the year	6,918,251	7,452,500	5,700,000
	7,624,095	8,479,471	6,807,971
Deduct:			
Adjustment in obligations of prior years	62,769		
Reimbursements	3,207	2,500	
Unliquidated obligations, end of year	1,026,971	1,107,971	884,971
Total expenditures	6,531,148	7,369,000	5,923,000
Expenditures are distributed as follows:			
Out of current authorizations	5,892,780	6,344,000	4,817,000
Out of prior authorizations	638,368	1,025,000	1,106,000

RURAL ELECTRIFICATION ADMINISTRATION

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U. S. C. 901–924), as follows:

LOAN AUTHORIZATIONS

Loans, Rural Electrification Administration, Agriculture

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3 (a) of said Act as follows: Rural electrification program, [$135,000,000] *$55,000,000*; and rural telephone program, [$67,500,000] *$75,000,000*; and additional amounts, not to exceed [$45,000,000] *$35,000,000* for the rural electrification program, may be borrowed under the same terms and conditions to the extent that such additional amounts are required during the fiscal year [1954] *1955*, under the then existing conditions, for the expeditious and orderly development of the program. (*Department of Agriculture Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts	$92,500,000	$202,500,000	$130,000,000
Prior year balance available (authorization to expend from public debt receipts)	117,774,364	37,011,703	45,511,703
Recovery of prior year obligations	27,593,501	15,000,000	5,000,000
Total available for obligation	237,867,865	254,511,703	180,511,703
Balance available in subsequent year (authorization to expend from public debt receipts)	−37,011,703	−45,511,703	−5,511,703
Obligations incurred	200,856,162	209,000,000	175,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Rural electrification	$164,972,662	$135,000,000	$100,000,000
2. Rural telephone	35,883,500	74,000,000	75,000,000
Obligations incurred	200,856,162	209,000,000	175,000,000

PROGRAM AND PERFORMANCE

The Administration conducts two major programs: (*a*) The rural electrification program, to provide electric service to farms and other rural establishments; and (*b*) the rural telephone program, to furnish and improve telephone service in rural areas.

A decrease is estimated for the electrification loan program. The telephone loan program will continue at approximately the 1954 level.

1. *Rural electrification.*—This program is financed through loans which bear 2 percent interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2 percent interest to electrification borrowers to be reloaned to their consumers for wiring and for the installation of electrical and plumbing appliances and equipment. Funds for making loans are borrowed from the Secretary of the Treasury.

When the rural electrification program was initiated in 1935, less than 11 percent of all farms had electric service. On June 30, 1953, the figure had risen to about 91 percent.

PROGRESS AND STATUS OF THE ELECTRIFICATION PROGRAM

Item	1953 actual	1954 estimate	1955 estimate
Total loans, cumulative (since 1935), net	$2,730,009,086	$2,850,009,086	$2,945,009,086
Loans, annual, gross	$164,972,662	$135,000,000	$100,000,000
Rescissions during year of prior loans	$27,593,501	$15,000,000	$5,000,000
Loans, annual, net	$137,379,161	$120,000,000	$95,000,000
Amount of principal, repaid, cumulative	$279,889,098	$335,889,098	$399,389,098
Amount of interest paid, cumulative	$151,123,323	$175,623,323	$203,123,323
Value of construction work in progress (end of year)	$424,151,576	$400,000,000	$380,000,000
Miles energized, cumulative	1,271,443	1,326,443	1,366,443
Miles energized, annual	60,970	55,000	40,000
Consumers connected, cumulative	3,951,940	4,101,940	4,201,940
Consumers connected, annual	182,514	150,000	100,000
Number of borrowers	1,079	1,080	1,081

2. *Rural telephone.*—Loans are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2 percent interest and must be repaid within a period not to exceed 35 years. Funds for making loans are borrowed from the Secretary of the Treasury.

The 1950 Census showed 38.3 percent of all farms with telephones, fewer in both number and percentage than in 1920. Cumulative Rural Electrification Administration loans through June 30, 1953, will provide initial or improved service to an estimated 300,000 rural subscribers.

PROGRESS AND STATUS OF THE TELEPHONE PROGRAM

Item	1953 actual	1954 estimate	1955 estimate
Total loans (since 1950), cumulative, net	$118,144,218	$192,144,218	$267,144,218
Loans, annual, net	$35,883,500	$74,000,000	$75,000,000
Miles of pole line improved, cumulative	516	2,660	5,460
Miles of pole line improved, annual	377	2,144	2,800
Miles of new pole line constructed, cumulative	7,727	35,340	72,540
Miles of new pole line constructed, annual	7,650	27,613	37,200
Existing subscribers served, cumulative	12,222	75,000	120,000
Existing subscribers served, annual	10,810	62,778	45,000
New subscribers served, cumulative	12,507	77,000	130,000
New subscribers served, annual	12,233	64,493	53,000
Number of borrowers	219	339	464

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OBLIGATIONS BY OBJECTS

16 Investments and loans—1953, $200,856,162; 1954, $209,000,000; 1955, $175,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$612,501,560	$554,265,481	$506,265,481
Obligations incurred during the year	200,856,162	209,000,000	175,000,000
	813,357,722	763,265,481	681,265,481
Deduct:			
Adjustment in obligations of prior years	27,593,501	15,000,000	5,000,000
Unliquidated obligations, end of year (authorization to expend from public debt receipts)	554,265,481	506,265,481	451,265,481
Total expenditures	231,498,740	242,000,000	225,000,000
Expenditures are distributed as follows:			
Out of current authorizations	231,498,740	12,000,000	14,000,000
Out of prior authorizations		230,000,000	211,000,000

SALARIES AND EXPENSES

Salaries and Expenses, Rural Electrification Administration

For administrative expenses, including not to exceed $500 for financial and credit reports, and not to exceed [$150,000] *$75,000* for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$7,775,000] *$7,085,000*. *(5 U. S. C. 511–512; 7 U. S. C. 901–924; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$7,775,000** Estimate 1955, [a] **$7,085,000**
Appropriated (adjusted) 1954, **$7,565,000**

[a] Excludes $10,750 for activities transferred in the estimates to "Federal Extension Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,287,980	$7,775,000	$7,085,000
Transferred, pursuant to Public Law 286, to—			
"Salaries and expenses, Bureau of Agricultural Economics"		−100,500	
"Operating and administrative expenses, Federal Crop Insurance Corporation"		−100,000	
"Salaries and expenses, Office of Information, Agriculture"		−9,500	
Adjusted appropriation or estimate	8,287,980	7,565,000	7,085,000
Reimbursements from non-Federal sources		2,000	2,000
Reimbursements from other accounts	860		
Total available for obligation	8,288,840	7,567,000	7,087,000
Unobligated balance, estimated savings	−271,846		
Obligations incurred	8,016,994	7,567,000	7,087,000
Comparative transfer to Federal Extension Service"	−10,750	−10,750	
Total obligations	8,006,244	7,556,250	7,087,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration of rural electrification program	$5,722,151	$4,597,845	$4,071,273
2. Administration of rural telephone program	2,283,233	2,956,405	3,013,727
3. Obligations under reimbursements from non-Federal sources		2,000	2,000
Total direct obligations	8,005,384	7,556,250	7,087,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administration of rural electrification program	579		
2. Administration of rural telephone program	281		
Total obligations payable out of reimbursements from other accounts	860		
Total obligations	8,006,244	7,556,250	7,087,000

PROGRAM AND PERFORMANCE

A decrease is estimated for the electrification program and an increase of a lesser amount is proposed for additional construction and loan security activities in the telephone program, resulting in a net decrease for both programs.

1. *Administration of rural electrification program.*—To assure that electric service is made available to all farms, borrowers are encouraged to develop their electric systems on an area-coverage basis. Studies are made of loan applications to assure self-liquidating operations. Standards are developed for the design and construction of facilities; engineering studies are carried on to solve complex technical problems; and engineering review of designs and physical facilities is provided where necessary to insure that construction conforms to approved standards and is adequate to meet the needs of rural consumers. Business management consultation is also furnished on a selective basis of need to protect the Government's loan security. All borrowers are required to have their records audited by certified public accounting firms and, as accounting and other financial management problems affecting loan security are revealed by these audits, the Administration, to the extent necessary, works with borrowers on their technical accounting problems.

2. *Administration of rural telephone program.*—Engineering standards are developed to assure that facilities financed are constructed at minimum cost and will render the best possible service. The quality of business management is appraised as part of the consideration of loan applications from existing companies, and consultation in this field is provided where needed. After execution of the loan contract, new borrowers are given technical accounting help in establishing the necessary accounting systems to meet the accounting requirements of regulatory bodies before any funds are advanced for construction. Where necessary for loan security, the Administration assists borrowers with their accounting and other business management problems in order to help them place their operations on a sound basis capable of meeting their loan obligations.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
RURAL ELECTRIFICATION ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	1,194	1,090	984
Full-time equivalent of all other positions	6	4	4
Average number of all employees	1,131	1,036	974
Average salaries and grades:			
General schedule grades:			
Average salary	$5,728	$5,842	$5,799
Average grade	GS-9.0	GS-9.0	GS-9.0
Personal service obligations:			
Permanent positions	$6,398,268	$5,966,250	$5,599,965
Other positions	58,134	40,000	42,750
Regular pay in excess of 52-week base	24,258	23,000	21,245
Payment above basic rates	16,159	15,000	15,590
Other payments for personal services	2,130		
Total personal service obligations	6,498,949	6,044,250	5,679,550
Direct Obligations			
01 Personal services	6,498,136	6,044,250	5,679,550
02 Travel	1,024,858	995,000	903,000
03 Transportation of things	46,617	50,000	42,800
04 Communication services	104,521	146,000	153,000
05 Rents and utility services	25,355	29,000	29,000
06 Printing and reproduction	105,351	107,000	130,000
07 Other contractual services	48,250	29,600	11,400
Services performed by other agencies	55,230	60,850	46,500
08 Supplies and materials	50,747	47,500	45,000
09 Equipment	34,389	39,500	34,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions		250	250
15 Taxes and assessments	4,863	4,500	4,500
Total direct obligations	7,998,317	7,553,450	7,079,000

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RURAL ELECTRIFICATION ADMINISTRATION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Rural Electrification Administration—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$813		
03 Transportation of things	47		
Total obligations payable out of reimbursements from other accounts	860		
Total obligations	7,999,177	$7,553,450	$7,079,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services: Services performed by other agencies	$7,067	$2,800	$8,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,194	1,090	984
Full-time equivalent of all other positions	6	4	4
Average number of all employees	1,131	1,036	974
Average salaries and grades:			
General schedule grades:			
Average salary	$5,728	$5,842	$5,799
Average grade	GS-9.0	GS-9.0	GS-9.0
Personal service obligations:			
Permanent positions	$6,398,268	$5,966,250	$5,599,965
Other positions	58,134	40,000	42,750
Regular pay in excess of 52-week base	24,258	23,000	21,245
Payment above basic rates	16,159	15,000	15,590
Other payments for personal services	2,130		
Total personal service obligations	6,498,949	6,044,250	5,679,550
Direct Obligations			
01 Personal services	6,498,136	6,044,250	5,679,550
02 Travel	1,024,858	995,000	903,000
03 Transportation of things	46,617	50,000	42,800
04 Communication services	104,521	146,000	153,000
05 Rents and utility services	25,355	29,000	29,000
06 Printing and reproduction	105,351	107,000	130,000
07 Other contractual services	48,250	29,600	11,400
Services performed by other agencies	62,297	63,650	54,500
08 Supplies and materials	50,747	47,500	45,000
09 Equipment	34,389	39,500	34,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions		250	250
15 Taxes and assessments	4,863	4,500	4,500
Total direct obligations	8,005,384	7,556,250	7,087,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	813		
03 Transportation of things	47		
Total obligations payable out of reimbursements from other accounts	860		
Total obligations	8,006,244	7,556,250	7,087,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$686,585	$703,823	$650,823
Obligations incurred during the year	8,016,994	7,567,000	7,087,000
	8,703,579	8,270,823	7,737,823
Deduct:			
Adjustment in obligations of prior years	55,075		
Reimbursements	860	2,000	2,000
Obligated balance carried to certified claims account	2,346		
Unliquidated obligations, end of year	703,823	650,823	440,823
Total expenditures	7,941,475	7,618,000	7,295,000
Expenditures are distributed as follows:			
Out of current authorizations	7,390,213	6,914,177	6,644,177
Out of prior authorizations	551,262	703,823	650,823

Miscellaneous

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriation, as follows:
"Flood prevention, Agriculture."
"Mutual security, funds appropriated to the President."

FARMERS' HOME ADMINISTRATION

To carry into effect the provisions of titles I, II, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act, as amended (7 U. S. C. 1000–1031); the Farmers' Home Administration Act of 1946 (7 U. S. C. 1001, note; 31 U. S. C. 82h; 12 U. S. C. 371; 35 D. C. Code 535; 60 Stat. 1062–1080); the Act of July 30, 1946 (40 U. S. C. 436–439); the Act of August 28, 1937, as amended (16 U. S. C. 590r–590x, 590z–5, for the development of facilities for water storage and utilization in the arid and semiarid areas of the United States; the provisions of title V of the Housing Act of 1949 (42 U. S. C. 1471–1483), as amended by the Housing Act of 1952 (Public Law 531, approved July 14, 1952), relating to financial assistance for farm housing; the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U. S. C. 440–444); *the items "Loans to farmers, 1948 flood damage" in the Act of June 25, 1948 (62 Stat. 1038) and "Loans to farmers, property damage" in the Act of May 24, 1949 (63 Stat. 82);* and the Act to direct the Secretary of Agriculture to convey certain mineral interests, approved September 6, 1950 (7 U. S. C. 1033–1039), as follows:

LOAN AUTHORIZATIONS

Loans, Farmers' Home Administration, Agriculture

For loans (including payments in lieu of taxes and taxes under section 50 of the Bankhead-Jones Farm Tenant Act, as amended, and advances incident to the acquisition and preservation of security of obligations under the foregoing several authorities): Title I and section 43 of title IV of the Bankhead-Jones Farm Tenant Act, as amended, [and title V of the Housing Act of 1949, as amended, (except grants under 504 (a)), $35,500,000] *$19,000,000*, of which not to exceed $5,000,000 [of the amount available for the purposes of title I and section 43 of the Bankhead-Jones Farm Tenant Act, as amended,] may be distributed to States and Territories without regard to farm population and prevalence of tenancy, in addition to the amount otherwise distributed thereto, for loans in reclamation projects and to entrymen on unpatented public land [(sums available for loans under title V of the Housing Act of 1949, as amended, to remain available until expended)]; title II of the Bankhead-Jones Farm Tenant Act, as amended, $120,000,000; the Act of August 28, 1937, as amended, $6,500,000: *Provided*, That not to exceed the foregoing several amounts shall be borrowed in one account from the Secretary of the Treasury in accordance with the provisions set forth under this head in the Department of Agriculture Appropriation Act, 1952.

[For an additional amount for loans under title II of the Bankhead-Jones Farm Tenant Act, as amended, $20,000,000. to be borrowed in the same account as is authorized under this head in the Department of Agriculture Appropriation Act, 1954.] *(Department of Agriculture Appropration Act, 1954; Act of July 31, 1 53, Public Law 175.)*

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts	$164,000,000	$182,000,000	$145,500,000
Prior year balance available (authorization to expend from public debt receipts)	289,978		
Total available for obligation	164,289,978	182,000,000	145,500,000
Unobligated balance, estimated savings (authorization to expend from public debt receipts)	−1,423		
Obligations incurred	164,288,555	182,000,000	145,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Farm ownership loans	$18,993,868	$19,000,000	$19,000,000
2. Farm housing loans	19,294,817	16,500,000	
3. Production and subsistence loans	119,999,931	140,000,000	120,000,000
4. Water facilities loans	5,999,939	6,500,000	6,500,000
Obligations incurred	164,288,555	182,000,000	145,500,000

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PROGRAM AND PERFORMANCE

For the benefit of farmers unable to secure credit from other sources at reasonable rates, the Administration makes (*a*) direct loans and insures loans for the purchase, enlargment, or development of family-size farms; (*b*) loans for farm operating expenses; and (*c*) loans for water facilities in the arid and semiarid areas in 17 Western States.

The total borrowing authorization requested for loans amounts to $145,500,000, representing a decrease of $36,500,000 below the current year's authorization. This decrease consists of $20,000,000 in production and subsistence loans, and $16,500,000 in farm housing loans.

1. *Farm ownership and farm housing loans*—(*a*) *Farm ownership loans.*—Direct farm-ownership loans for the purchase or improvement of family-type farms are made to tenants, sharecroppers, farm laborers, owners of inadequate farms, and eligible veterans up to the full normal value of the farm at 4 percent interest for periods up to 40 years. Loans for the same purposes made by private lenders to eligible applicants are insured in amounts up to 90 percent of the normal farm value for periods up to 40 years at 3 percent interest, plus one-half of 1 percent as an insurance premium and one-half of 1 percent toward administrative expenses, the Administration services these loans, makes collections, and pays the lender.

INITIAL FARM OWNERSHIP LOANS

Type	1953 actual		1954 estimate		1955 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications	53,426		45,000		45,000	
Direct farm ownership loans	1,431	$16,154,278	1,490	$16,925,000	1,490	$16,925,000
Insured mortgage loans	1,049	10,512,765	1,040	10,500,000	1,040	10,500,000

(*b*) *Farm housing building loans.*—These are made to farm owners for periods up to 33 years at 4 percent interest to construct, improve, alter, repair, or replace farm buildings. The budget proposes elimination of these loans in 1955.

(*c*) *Farm housing enlargement and development loans.*—Loans for farm enlargement and development are made for periods up to 33 years at 4 percent interest to farm owners. The budget proposes elimination of these loans in 1955.

2. *Production and subsistence loans.*—Loans are made for periods up to 7 years at 5 percent interest to provide reasonable farm and home credit for the purchase of livestock, feed, seed, farm equipment, and other farm necessities.

LOANS

Fiscal year	Number of applications	Number of loans	Amount
1953 actual	112,642	58,485	$119,999,931
1954 estimate	126,000	60,400	140,000,000
1955 estimate	127,000	54,050	120,000,000

3. *Water facilities loans.*—For the effective development and utilization of the limited water supplies available in the arid and semiarid areas of 17 Western States, loans are made to farmers at 3 percent interest for periods up to 20 years.

INITIAL LOANS

Type	1953 actual		1954 estimate		1955 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications	4,722		5,528		5,600	
Loans to individuals	1,179	$4,655,390	1,143	$4,571,000	1,143	$4,571,000
Loans to groups	34	1,014,655	45	1,575,000	45	1,575,000

COLLECTIONS OF PRINCIPAL AND INTEREST

	1953 actual	1954 estimate	1955 estimate
Direct farm ownership loans	$24,724,031	$25,160,000	$25,660,000
Farm housing loans	7,036,033	8,750,000	11,400,000
Production and subsistence loans	94,080,637	104,650,000	112,026,000
Water facilities loans	2,367,916	3,075,000	3,680,000
Total	128,208,617	141,635,000	152,766,000

OBLIGATIONS BY OBJECTS

16 Investments and loans—1953, $164,288,555; 1954, $182,000,000; 1955, $145,500,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$3,423,261	$1,933,190	$1,145,190
Adjustment in obligations of prior years	501,981		
Obligations incurred during the year	164,288,555	182,000,000	145,500,000
	168,213,797	183,933,190	146,645,190
Deduct unliquidated obligations, end of year (authorization to expend from public debt receipts)	1,933,190	1,145,190	1,145,190
Total expenditures	166,280,607	182,788,000	145,500,000
Expenditures are distributed as follows:			
Out of current authorizations	166,280,607	180,855,000	144,355,000
Out of prior authorizations		1,933,000	1,145,000

SALARIES AND EXPENSES

Salaries and Expenses, Farmers' Home Administration

For [the] making, servicing, and collecting [of] loans and insured mortgages, the servicing and collecting of loans made under prior authority, the liquidation of assets transferred to Farmers' Home Administration [pursuant to the Farmers' Home Administration Act of 1946, the extension of financial assistance under the Housing Act of 1949, as amended, and the administration of assets transferred under subsection 2 (f) of the Act of May 3, 1950, $27,600,000], *and other administrative expenses, $22,250,000,* together with a transfer [to this appropriation item] of not to exceed [$325,000] *$400,000* of the fees and administrative expense charges made available by subsections (d) and (e) of section 12 of the Bankhead-Jones Farm Tenant Act, as amended. (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$27,600,000** Estimate 1955, **$22,250,000**
Appropriated (adjusted) 1954, **$26,737,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$29,340,042	$27,600,000	$22,250,000
Transferred, pursuant to Public Law 286, to—			
"Salaries and expenses, Extension Service"		−833,000	
"Salaries and expenses, Foreign Agricultural Service"		−30,000	
Adjusted appropriation or estimate	29,340,042	26,737,000	22,250,000
Reimbursements from non-Federal sources	29,521	30,000	20,000
Reimbursements from other accounts.			
Farm tenant-mortgage insurance fund	233,000	260,000	322,000
Other	102,269	110,000	83,000
Total available for obligation	29,704,832	27,137,000	22,675,000
Unobligated balance, estimated savings	−167,890		
Obligations incurred	29,536,942	27,137,000	22,675,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

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FARMERS' HOME ADMINISTRATION—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Farmers' Home Administration—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Salaries and expenses—administration of loans, grants, and insured mortgage programs	$29,172,152	$26,737,000	$22,250,000
2. Obligations under reimbursements from non-Federal sources	29,521	30,000	20,000
Total direct obligations	29,201,673	26,767,000	22,270,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Salaries and expenses—administration of loan, grant, and insured mortgage programs	335,269	370,000	405,000
Obligations incurred	29,536,942	27,137,000	22,675,000

PROGRAM AND PERFORMANCE

County supervisors, assisted by appraisers and engineers working on a statewide basis, review loan applications, secure the approval of the county committee, and make loans within specified limits. Loans above such limits are approved by State office representatives. County office personnel collect and service outstanding loans.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	5,868	5,318	4,270
Full-time equivalent of all other positions	272	270	262
Average number of all employees	5,933	5,245	4,476
Average salaries and grades:			
General schedule grades:			
Average salary	$4,292	$4,341	$4,269
Average grade	GS-5.6	GS-5.6	GS-5.4
Personal service obligations:			
Permanent positions	$24,422,772	$21,869,025	$18,023,225
Other positions	396,155	397,500	387,800
Regular pay in excess of 52-week base	90,520	85,500	69,275
Payment above basic rates	150,951	23,000	13,000
Other payments for personal services	1,452		
Total personal service obligations	25,061,850	22,375,025	18,493,300
Direct Obligations			
01 Personal services	24,818,657	22,083,955	18,176,300
02 Travel	2,753,558	2,628,500	2,288,000
03 Transportation of things	99,764	205,250	137,250
04 Communication services	311,372	553,800	548,000
05 Rents and utility services	655,115	695,100	602,000
06 Printing and reproduction	146,351	156,275	144,000
07 Other contractual services	117,929	138,630	126,000
Services performed by other agencies	26,300	26,000	26,000
08 Supplies and materials	146,513	131,040	115,000
09 Equipment	99,167	120,000	80,000
13 Refunds, awards, and indemnities	881	50	50
Awards for employee suggestions	1,380	1,400	1,400
15 Taxes and assessments	24,686	27,000	26,000
Total direct obligations	29,201,673	26,767,000	22,270,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	243,193	291,070	317,000
02 Travel	47,154	29,725	37,000
03 Transportation of things	4		
05 Rents and utility services	25,844	35,000	35,000
06 Printing and reproduction	15		
07 Other contractual services	18,958	14,205	16,000
08 Supplies and materials	101		
Total obligations payable out of reimbursements from other accounts	335,269	370,000	405,000
Obligations incurred	29,536,942	27,137,000	22,675,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,176,910	$2,229,747	$2,151,747
Obligations incurred during the year	29,536,942	27,137,000	22,675,000
	31,713,852	29,366,747	24,826,747
Deduct:			
Adjustment in obligations of prior years	48,186		
Reimbursements	364,790	400,000	425,000
Unliquidated obligations, end of year	2,229,747	2,151,747	1,811,747
Total expenditures	29,071,129	26,815,000	22,590,000
Expenditures are distributed as follows:			
Out of current authorizations	26,943,075	24,587,000	20,440,000
Out of prior authorizations	2,128,054	2,228,000	2,150,000

Miscellaneous

Advances From Secretary of the Treasury for Farm Tenancy Loans, Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$139,667	$60,965	
Balance available in subsequent year	−60,965		
Carried to surplus		−60,965	
Obligations incurred	78,702		

OBLIGATIONS BY ACTIVITIES

Loans—1953, $78,702.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1953, $78,702.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$77,780		
Obligations incurred during the year	78,702		
Total expenditures (out of prior authorizations)	156,482		

Grants, Farm Housing, Farmers' Home Administration, Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$177,562	$122,252	
Balance transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to 66 Stat. 335		−122,252	
Balance available in subsequent year	−122,252		
Obligations incurred	55,310		

OBLIGATIONS BY ACTIVITIES

Farm housing improvement grants—1953, $55,310.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $55,310.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,000		
Obligations incurred during the year	55,310		
Total expenditures (out of prior authorizations)	56,310		

Allotments Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Flood prevention, Agriculture."
"Disaster loans, etc., revolving fund, Department of Agriculture."

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OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Agriculture

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [$2,300,000] *$2,098,000*, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such expenses which several amounts not exceeding a total of [$318,000] *$300,000* shall be transferred to and made a part of this appropriation. (*5 U. S. C. 511–512, 518; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$2,300,000** Estimate 1955, [a] **$2,098,000**
Appropriated (adjusted) 1954, **$2,250,000**

[a] Includes $61,000 for activities previously carried under appropriations as follows:
"Agricultural Marketing Act, Agriculture" $5,000
"Flood prevention, Agriculture" 18,000
"Agricultural adjustment programs, Commodity Stabilization Service" 38,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,352,024	$2,300,000	$2,098,000
Transferred to "Salaries and expenses, Office of Information, Agriculture," pursuant to Public Law 286		−50,000	
Adjusted appropriation or estimate	2,352,024	2,250,000	2,098,000
Reimbursements from non-Federal sources	1,595	1,400	1,400
Reimbursements from other accounts	206,469	300,000	300,000
Total available for obligation	2,560,088	2,551,400	2,399,400
Unobligated balance, estimated savings	−49,418		
Obligations incurred	2,510,670	2,551,400	2,399,400
Comparative transfer from—			
"Agricultural Marketing Act, Agriculture"	4,573	5,000	
"Flood prevention, Agriculture"	18,426	18,000	
"Agricultural adjustment programs, Commodity Stabilization Service"		38,000	
Total obligations	2,533,669	2,612,400	2,399,400

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (e)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Agricultural credit	$653,098	$650,000	$477,000
2. Commodity credit, production, and adjustment programs	370,084	308,000	293,000
3. Lands, forestry, research, and general legal services	472,589	473,000	458,000
4. Marketing and regulatory laws	399,653	440,000	435,000
5. Rural electrification and telephone programs	430,181	440,000	435,000
6. Obligations under reimbursements from non-Federal sources	1,595	1,400	1,400
Total direct obligations	2,327,200	2,312,400	2,099,400
Obligations Payable Out of Reimbursements From Other Accounts			
2. Commodity credit, production, and adjustment programs	206,469	300,000	300,000
Total obligations	2,533,669	2,612,400	2,399,400

PROGRAM AND PERFORMANCE

The Office performs all the legal work arising from the activities of the Department and represents the Department in proceedings in connection with the administration of regulatory laws of the Department. The Office assists the Department of Justice by preparing briefs for and participating in the trial of cases in court.

1. *Agricultural credit.*—Legal services are provided the Farmers' Home Administration for its various loan programs. As a result of the Farm Credit Act of 1953 legal work in connection with the Farm Credit Administration will not be financed from this appropriation in fiscal year 1955.

2. *Commodity credit, production, and adjustment programs.*—These legal services deal with price-support activities, domestic and foreign procurement, disposal of agricultural surpluses, national school-lunch program, agricultural conservation, farm-marketing quotas, crop insurance, sugar programs, claims settlement and adjustment, international trade and commodity agreements, and import restrictions. The Solicitor serves as general counsel for both the Commodity Credit Corporation and the Federal Crop Insurance Corporation.

3. *Lands, forestry, research, and general legal services.*—In addition to general legal services rendered for the Department as a whole, legal and abstracting services are provided in connection with the acquisition and exchange of lands; operation and management of the national forests, soil-conservation districts, and other public lands; flood prevention; patents; and agricultural research projects.

4. *Marketing and regulatory laws.*—Legal services are furnished in connection with the administration and enforcement of quarantine acts and legal provisions relating to the marketing and distribution of agricultural commodities.

5. *Rural electrification and telephone programs.*—Legal services are provided for the Rural Electrification Administration, including review and legal approval of loan and security documents; review and legal approval of borrowers' contracts, titles, easements, franchises, rights-of-way; and participation in litigation before State regulatory bodies and in the courts.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	507	486	431
Full-time equivalent of all other positions	1	1	1
Average number of all employees	428	432	389
Average salaries and grades:			
General schedule grades:			
Average salary	$5,406	$5,569	$5,738
Average grade	GS–7.6	GS–7.9	GS–8.0
Personal service obligations:			
Permanent positions	$2,362,181	$2,428,425	$2,243,500
Other positions	3,654	5,200	3,300
Regular pay in excess of 52-week base	9,101	9,340	8,600
Payment above basic rates	6,825	2,400	700
Other payments for personal services	867		
Total personal service obligations	2,382,628	2,445,365	2,256,100
Direct Obligations			
01 Personal services	2,188,491	2,163,945	1,973,742
02 Travel	48,121	55,887	43,736
03 Transportation of things	2,986	4,434	3,061
04 Communication services	22,511	22,623	22,118
05 Rents and utility services	2,683	2,500	2,500
06 Printing and reproduction	22,208	17,736	15,498
07 Other contractual services	2,911	1,511	1,483
Services performed by other agencies	1,494	4,172	3,500
08 Supplies and materials	18,211	21,555	17,500
09 Equipment	14,943	14,813	13,113
13 Refunds, awards, and indemnities		88	88
15 Taxes and assessments	2,641	3,136	3,061
Total direct obligations	2,327,200	2,312,400	2,099,400
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	194,137	281,420	282,358
02 Travel	4,278	7,113	6,264
03 Transportation of things	265	566	439
04 Communication services	2,220	2,877	2,882
06 Printing and reproduction	1,975	2,264	2,502
07 Other contractual services	259	189	217
Services performed by other agencies	133	528	500
08 Supplies and materials	1,638	2,745	2,500
09 Equipment	1,329	1,887	1,887
13 Refunds, awards, and indemnities		12	12
15 Taxes and assessments	235	399	439
Total obligations payable out of reimbursements from other accounts	206,469	300,000	300,000
Total obligations	2,533,669	2,612,400	2,399,400

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OFFICE OF THE SOLICITOR—Continued

Salaries and Expenses, Office of the Solicitor, Agriculture—Con.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$168,334	$177,406	$184,406
Obligations incurred during the year	2,510,670	2,551,400	2,399,400
	2,679,004	2,728,806	2,583,806
Deduct:			
Adjustment in obligations of prior years	1,255		
Reimbursements	208,064	301,400	301,400
Obligated balance carried to certified claims account	948		
Unliquidated obligations, end of year	177,406	184,406	175,406
Total expenditures	2,291,331	2,243,000	2,107,000
Expenditures are distributed as follows:			
Out of current authorizations	2,125,401	2,069,000	1,927,000
Out of prior authorizations	165,930	174,000	180,000

Allotments Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments from other appropriations are shown in the schedule of the parent appropriations, as follows:
"Disaster loans, etc., revolving fund, Department of Agriculture."
"Salaries and expenses, defense production activities, Agriculture."
"Consolidated working fund, Agriculture."

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture

For expenses of the Office of the Secretary of Agriculture, including the purchase of one passenger motor vehicle for replacement only; [travel expenses, including examination of estimates for appropriations in the field] *expenses of the National Agricultural Advisory Commission*; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising of bids, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture; [$2,188,000] *$2,119,000*, together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such services and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [$101,280] *$84,280*, shall be transferred to and made a part of this appropriation. *(5 U. S. C. 511–517; secs. 511–512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U. S. C. 563–564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U. S. C. 520a, 542–1, 543b, 1001; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$2,188,000** Estimate 1955, **$2,119,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,227,133	$2,188,000	$2,119,000
Reimbursements from non-Federal sources	1,319		
Reimbursements from other accounts:			
"Administrative expenses, Commodity Credit Corporation"	83,980	84,280	84,280
"Flood prevention, Agriculture"	24,850	17,000	
Other	32,575	41,481	41,481
Total available for obligation	2,369,857	2,330,761	2,244,761
Unobligated balance, estimated savings	−25,935		
Obligations incurred	2,343,922	2,330,761	2,244,761

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. General administration	$503,574	$485,805	$499,253
2. Personnel administration and service	501,437	500,000	462,500

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
3. Budgetary and financial administration and service	$699,387	$696,605	$661,775
4. General operations	428,945	432,348	410,730
5. Office of hearing examiners	67,855	73,242	73,242
6. National Agricultural Advisory Commission			11,500
7. Obligations under reimbursements from non-Federal sources	1,319		
Total direct obligations	2,202,517	2,188,000	2,119,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. General administration	34,889	27,298	10,298
2. Personnel administration and service	50,991	64,090	64,090
3. Budgetary and financial administration and service	32,486	28,498	28,498
4. General operations	23,039	22,875	22,875
Total obligations payable out of reimbursements from other accounts	141,405	142,761	125,761
Obligations incurred	2,343,922	2,330,761	2,244,761

PROGRAM AND PERFORMANCE

The Office provides the overall planning, coordination, and administration of the Department's programs, and also supplies certain services on a Department-wide basis.

The proposed net decrease will result in reduction of certain staff services to the agencies of the Department.

1. *General administration.*—The Secretary, the Under Secretary, and the Assistant Secretaries, supported by their staffs, develop policies, execute legislative and administrative policy determinations, maintain liaison with Congress, coordinate activities within the Department and with other departments, and provide direction for the Department as a whole, including its participation in international programs.

2. *Personnel administration and service.*—The Office determines and promulgates departmental policies and procedures relating to classification, job evaluation, salary and wage administration, recruitment, placement, retirement, separation, leave, safety, awards programs, performance ratings, employee relations, training, organization affecting personnel management, discipline, investigations and health. The operational phases of the personnel management program are substantially delegated to the agencies. The Office conducts a periodic review to insure unification of the personnel management program and to measure its effectiveness in the agencies.

3. *Budgetary and financial administration and service.*—Department-wide supervision, leadership, and coordination are provided in the fields of budgetary, fiscal, property, and supply management, and in related activities of the Department. Departmental policies and procedures are formulated and promulgated, programs and legislative proposals are reviewed and evaluated for budgetary, financial, and related implications; and improvements are fostered in the management and operation of work programs administered by the Department.

4. *General operations.*—Provision is made for the housing of Department activities; communications and records management; administrative services and budgetary functions for the Office of the Secretary; and departmental service operations in the District of Columbia, including the Department's post office, telephone switchboard, telegraph office, reproduction and supply services and motor transport service.

5. *Office of hearing examiners.*—These examiners hold hearings in connection with the prescribing of new

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regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department.

6. *National Agricultural Advisory Commission.*—Provision is made for the payment of necessary expenses incident to periodic meetings of the National Agricultural Advisory Commission, established pursuant to Executive Order 10472, approved July 20, 1953.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	371	353	339
Full-time equivalent of all other positions	1	3	3
Average number of all employees	353	350	335
Average salaries and grades:			
General schedule grades:			
Average salary	$5,970	$5,925	$5,937
Average grade	GS-8.6	GS-8.5	GS-8.5
Crafts, protective, and custodial grades:			
Average salary	$2,975	$2,986	$3,009
Average grade	CPC-3.3	CPC-3.4	CPC-3.4
Personal service obligations:			
Permanent positions	$2,098,175	$2,056,683	$1,976,037
Other positions	5,958	33,232	27,553
Regular pay in excess of 52-week base	7,578	7,986	7,634
Payment above basic rates	3,035	3,000	3,000
Other payments for personal services	937		
Total personal service obligations	2,115,683	2,100,901	2,014,224
Direct Obligations			
01 Personal services	1,983,922	1,972,138	1,900,228
02 Travel	64,390	93,438	100,378
03 Transportation of things	7,402	5,051	4,376
04 Communication services	23,829	27,451	27,951
05 Rents and utility services	399	400	400
06 Printing and reproduction	58,861	59,290	56,085
07 Other contractual services	2,121	2,415	2,615
Services performed by other agencies	31,031	7,827	7,627
08 Supplies and materials	13,159	13,181	12,831
09 Equipment	15,953	6,054	5,754
15 Taxes and assessments	1,450	755	755
Total direct obligations	2,202,517	2,188,000	2,119,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	131,761	128,763	113,996
02 Travel	7,449	13,000	11,000
04 Communication services	230		
06 Printing and reproduction	500	233	
08 Supplies and materials	1,465	765	765
Total obligations payable out of reimbursements from other accounts	141,405	142,761	125,761
Obligations incurred	2,343,922	2,330,761	2,244,761

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$156,804	$168,202	$180,202
Obligations incurred during the year	2,343,922	2,330,761	2,244,761
	2,500,726	2,498,963	2,424,963
Deduct:			
Reimbursements	142,724	142,761	125,761
Unliquidated obligations, end of year	168,202	180,202	184,202
Total expenditures	2,189,800	2,176,000	2,115,000
Expenditures are distributed as follows:			
Out of current authorizations	2,034,050	2,012,000	1,935,000
Out of prior authorizations	155,750	164,000	180,000

Miscellaneous

Salaries and Expenses, Defense Production Activities, Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,000,000		
Reimbursements from non-Federal sources	393		
Reimbursements from other accounts	1,042		
Total available for obligation	2,001,435		
Unobligated balance, estimated savings	−$139,660		
Obligations incurred	1,861,775		

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Commodities Stabilization Service:			
(a) Requirements and allocations	$563,520		
(b) Materials and facilities	940,799		
(c) Obligations under reimbursements from non-Federal sources	346		
Subtotal	1,504,665		
2. Forest Service:			
(a) Special studies of timber resources and forest products industries, and other technical assistance, under the Defense Production Act	9,903		
3. Foreign Agricultural Service:			
(a) Requirements and allocations	$94,000		
(b) Agricultural machinery and supplies	26,913		
(c) Commodity analysis of strategic imports	40,877		
(d) Analysis of potential foreign production for United States raw material requirements	8,974		
Subtotal	170,764		
4. Agricultural Research Service:			
(a) Preparation of data on farm wages, farm labor supply, and requirements	63,514		
(b) Development of production capacities and requirements	8,927		
(c) Obligations under reimbursement from non-Federal sources	47		
Subtotal	72,488		
5. Agricultural Marketing Service:			
(a) Special estimates in crop and livestock and price fields	26,942		
6. Office of Solicitor (legal services)	17,575		
7. Office of Information:			
(a) Informational staff	30,390		
(b) Motion picture and television films	8,500		
Subtotal	38,890		
8. Office of the Secretary (departmental supervision and security investigatory work)	19,506		
Total direct obligations	1,860,733		
Obligations Payable Out of Reimbursements From Other Accounts			
2. Forest Service:			
(a) Special studies of timber resources and forest products industries, and other technical assistance, under the Defense Production Act	67		
4. Agricultural Research Service:			
(a) Preparation of data on farm wages, farm labor supply, and requirements	975		
Total obligations payable out of reimbursements from other accounts	1,042		
Obligations incurred	1,861,775		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO COMMODITY STABILIZATION SERVICE			
Total number of permanent positions	215		
Full-time equivalent of all other positions	4		
Average number of all employees	224		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,370		
Average grade	GS-5.6		

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OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Salaries and Expenses, Defense Production Activities, Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO COMMODITY STABILIZATION SERVICE—continued			
01 Personal services:			
Permanent positions	$1,378,232		
Other positions	5,898		
Regular pay in excess of 52-week base	3,871		
Payment above basic rates	46		
Total personal services	1,388,047		
02 Travel	20,034		
03 Transportation of things	5,424		
04 Communication services	16,164		
05 Rents and utility services	3,230		
06 Printing and reproduction	9,330		
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	41,500		
Services performed by other agencies	6,876		
Other	3,955		
08 Supplies and materials	6,578		
09 Equipment	2,359		
13 Refunds, awards, and indemnities	9		
15 Taxes and assessments	1,159		
Obligations incurred	1,504,665		
ALLOTMENT TO FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions	4		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$6,539		
Average grade	GS-9.8		
Personal service obligations: Permanent positions	$9,934		
Direct Obligations			
01 Personal services	9,867		
03 Transportation of things	4		
07 Other contractual services: Services performed by other agencies	3		
08 Supplies and materials	29		
Total direct obligations	9,903		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	67		
Obligations incurred	9,970		
ALLOTMENT TO FOREIGN AGRICULTURAL SERVICE			
Total number of permanent positions	29		
Average number of all employees	29		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,845		
Average grade	GS-6.7		
01 Personal services:			
Permanent positions	$165,712		
Regular pay in excess of 52-week base	553		
Payment above basic rates	15		
Total personal services	166,280		
02 Travel	400		
04 Communication services	1,480		
06 Printing and reproduction	2,145		
07 Other contractual services	33		
Services performed by other agencies	61		
08 Supplies and materials	304		
15 Taxes and assessments	61		
Obligations incurred	170,764		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions	18		
Full-time equivalent of all other positions	2		
Average number of all employees	11		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,729		
Average grade	GS-7.2		
Direct Obligations			
01 Personal services:			
Permanent positions	$50,780		
Other positions	6,472		
Regular pay in excess of 52-week base	179		
Total personal services	57,431		
02 Travel	10,453		
04 Communication services	35		
06 Printing and reproduction	697		
07 Other contractual services	1,817		
Services performed by other agencies	969		
08 Supplies and materials	685		
09 Equipment	128		
15 Taxes and assessments	273		
Total direct obligations	72,488		
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	975		
Obligations incurred	73,463		
ALLOTMENT TO AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions	12		
Average number of all employees	5		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,250		
Average grade	GS-7.1		
01 Personal services:			
Permanent positions	$25,047		
Regular pay in excess of 52-week base	104		
Payment above basic rates	368		
Total personal services	25,519		
02 Travel	552		
04 Communication services	20		
06 Printing and reproduction	851		
Obligations incurred	26,942		
ALLOTMENT TO OFFICE OF THE SOLICITOR			
Average number of all employees	3		
01 Personal services: Positions other than permanent	$17,145		
08 Supplies	396		
15 Taxes and assessments	34		
Obligations incurred	17,575		
ALLOTMENT TO OFFICE OF INFORMATION			
Total number of permanent positions	4		
Average number of all employees	5		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,693		
Average grade	GS-9.0		
01 Personal services:			
Permanent positions	$28,268		
Regular pay in excess of 52-week base	67		
Total personal services	28,335		
03 Transportation of things	1,882		
06 Printing and reproduction	126		
07 Other contractual services: Services performed by other agencies	8,500		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO OFFICE OF INFORMATION—continued			
08 Supplies and materials	$34		
15 Taxes and assessments	13		
Obligations incurred	38,890		
ALLOTMENT TO OFFICE OF THE SECRETARY			
Total number of permanent positions	3		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$6,305		
Average grade	GS-9.0		
01 Personal services: Permanent positions	$13,799		
02 Travel	945		
03 Transportation of things	204		
04 Communication services	326		
06 Printing and reproduction	4,231		
08 Supplies and materials	1		
Obligations incurred	19,506		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	285		
Full-time equivalent of all other positions	6		
Average number of all employees	281		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,542		
Average grade	GS-6.0		
Personal service obligations:			
Permanent positions	$1,688,917		
Other positions	12,370		
Regular pay in excess of 52-week base	4,774		
Payment above basic rates	429		
Total personal service obligations	1,706,490		
Direct Obligations			
01 Personal services	1,706,423		
02 Travel	32,384		
03 Transportation of things	7,514		
04 Communication services	18,025		
05 Rents and utility services	3,230		
06 Printing and reproduction	17,380		
07 Other contractual services:			
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	41,500		
Services performed by other agencies	16,409		
Other	5,805		
08 Supplies and materials	8,027		
09 Equipment	2,487		
13 Refunds, awards, and indemnities	9		
15 Taxes and assessments	1,540		
Total direct obligations	1,860,733		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	67		
07 Other contractual services	975		
Total obligations payable out of reimbursements from other accounts	1,042		
Obligations incurred	1,861,775		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$769,683	$155,953	
Obligations incurred during the year	1,861,775		
	2,631,458	155,953	
Deduct:			
Adjustment in obligations of prior years	13,446		
Reimbursements	1,435		
Unliquidated obligations, end of year	155,953		
Total expenditures	2,460,624	155,953	
Expenditures are distributed as follows:			
Out of current authorizations	1,704,387		
Out of prior authorizations	756,237	155,953	

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses, defense production activities, Agriculture."
"Consolidated working fund, Agriculture."
"Maintenance and operations, Air Force."
"Mutual security, funds appropriated to the President."

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Agriculture

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, [$1,160,000] *$968,000,* together with such amounts from other appropriations or authorizations as are provided in the schedules in the budget for the current fiscal year for such expenses, which several amounts not exceeding a total of $16,014 shall be transferred to and made a part of this appropriation, of which total appropriation not to exceed [$560,000] *$324,000* may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U. S. C. 417) [and not less than two hundred thirty thousand eight hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U. S. C. 241)]: *Provided,* That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of $10,000 may be used for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further,* That no part of this appropriation shall be used for the establishment or maintenance of regional or State field offices, or for the compensation of employees in such offices. (*5 U. S. C. 511–512, 518; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$1,160,000** Estimate 1955, [a] **$968,000**
Appropriated (adjusted) 1954, **$1,223,000**

[a] Includes $43,000 for activities previously carried under "Agricultural Marketing Act, Agriculture." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,251,201	$1,160,000	$968,000
Transferred, pursuant to Public Law 286, from—			
"Salaries and expenses, Office of the Solicitor, Agriculture"		50,000	
"Salaries and expenses, Rural Electrification Administration"		9,500	
"Removal of surplus agricultural commodities"		3,500	
Adjusted appropriation or estimate	1,251,201	1,223,000	968,000
Reimbursements from non-Federal sources	2,704		
Reimbursements from other sources	55,304	16,014	16,014
Total available for obligation	1,309,209	1,239,014	984,014
Unobligated balance, estimated savings	−92,589		
Obligations incurred	1,216,620	1,239,014	984,014
Comparative transfer from "Agricultural Marketing Act, Agriculture"	25,188	28,000	
Total obligations	1,241,808	1,267,014	984,014

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)) and the furnishings of reproduction of photographs and of motion-picture footage (7 U. S. C. 1387).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Publications review and distribution	$562,914	$662,219	$624,719
2. Review and distribution of current agricultural information	377,429	359,951	98,851
3. Review, preparation and distribution of agricultural information by radio, television, exhibits, and motion pictures	243,457	228,830	244,430
4. Obligations under reimbursements from non-Federal sources	2,704		
Total direct obligations	1,186,504	1,251,000	968,000

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OFFICE OF INFORMATION—Continued

Salaries and Expenses, Office of Information, Agriculture—Con.

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Publications review and distribution	$18,700	$5,595	$5,595
2. Review and distribution of current agricultural information	8,302	7,445	7,445
3. Review, preparation, and distribution of agricultural information by radio, television, exhibits, and motion pictures	28,302	2,974	2,974
Total obligations payable out of reimbursements from other accounts	55,304	16,014	16,014
Total obligations	1,241,808	1,267,014	984,014

PROGRAM AND PERFORMANCE

The Office of Information has responsibility for directing, integrating, and coordinating the information work of the entire Department through press, radio, television, publications, motion pictures, and exhibits as a part of the effective execution of the research, regulatory, administrative, resource conservation, and other programs of the Department. The workload of the Office is dependent to a large extent upon direct requests for information and to legislative requirements.

Publications include farmers' bulletins, leaflets, periodicals, scientific, research and marketing publications, and agricultural statistics. Special information is furnished to national magazines, encyclopedic annuals, and trade publications. Exhibits are supplied to State extension workers for their use in State exhibit showings. Motion pictures for the Department are produced on a reimbursable basis and distributed through 74 cooperating State film libraries. The Department's activities require the editing of about 3,000 periodic crop, price, and market reports and other press releases annually. Digests, newsletters, and other services are made available to press associations, daily newspapers, and farm publications. Radio is used to reach farmers locally and to broadcast regular weekly programs on major networks. Television package programs are prepared for use of land-grant colleges and television farm broadcasters.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	135	122	117
Full-time equivalent of all other positions	1		
Average number of all employees	122	115	110
Average salaries and grades:			
General schedule grades:			
Average salary	$5,033	$5,115	$5,051
Average grade	GS-7.0	GS-7.2	GS-7.1
Crafts, protective, and custodial grades:			
Average salary	$3,219	$3,146	$3,174
Average grade	CPC-4.6	CPC-4.1	CPC-4.1
Personal service obligations:			
Permanent positions	$590,146	$561,288	$528,444
Other positions	3,386		
Regular pay in excess of 52-week base	1,961	2,078	2,001
Payment above basic rates	37		
Total personal service obligations	595,530	563,366	530,445
Direct Obligations			
01 Personal services	556,896	548,742	515,821
02 Travel	8,267	8,400	8,000
03 Transportation of things	3,988	3,950	3,950
04 Communication services	7,321	70,150	82,150
06 Printing and reproduction	568,145	586,500	315,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
07 Other contractual services	$2,965	$4,000	$4,000
Services performed by other agencies	25,546	17,700	27,121
08 Supplies and materials	8,052	9,258	9,158
09 Equipment	4,466	1,200	1,200
13 Refunds, awards, and indemnities	77		
15 Taxes and assessments	781	1,100	1,100
Total direct obligations	1,186,504	1,251,000	968,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	38,634	14,624	14,624
03 Transportation of things	143		
06 Printing and reproduction	840		
07 Other contractual services	790		
Services performed by other agencies	12,577	100	100
08 Supplies and materials	2,320	1,290	1,290
Total obligations payable out of reimbursements from other accounts	55,304	16,014	16,014
Total obligations	1,241,808	1,267,014	984,014

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$569,819	$512,539	$218,539
Obligations incurred during the year	1,216,620	1,239,014	984,014
	1,786,439	1,751,553	1,202,553
Deduct:			
Adjustment in obligations of prior years	23,993		
Reimbursements	58,008	16,014	16,014
Obligated balance carried to certified claims account	578		
Unliquidated obligations, end of year	512,539	218,539	203,539
Total expenditures	1,191,321	1,517,000	983,000
Expenditures are distributed as follows:			
Out of current authorizations	647,433	1,009,000	785,000
Out of prior authorizations	543,888	508,000	198,000

Allotments and Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allotments and allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses, defense production activities, Agriculture."
"Working capital fund, Department of Agriculture."
"Consolidated working fund, Agriculture."
"Mutual security, funds appropriated to the President."

LIBRARY

Salaries and Expenses, Library, Agriculture

For necessary expenses, including dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; [$673,800] *$659,950.* (*5 U. S. C. 83, 511–512, 514, 516, 552a; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$673,800** Estimate 1955, **$659,950**
Appropriated (adjusted) 1954, **$681,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$681,169	$673,800	$659,950
Transferred from "Removal of surplus agricultural commodities," pursuant to Public Law 286		8,000	
Adjusted appropriation or estimate	681,169	681,800	659,950
Reimbursements from non-Federal sources	55,000	32,000	32,000
Reimbursements from other accounts	78,000	68,000	18,000
Total available for obligation	814,169	781,800	709,950
Unobligated balance, estimated savings	−368		
Obligations incurred	813,801	781,800	709,950

NOTE.—Reimbursements from non-Federal sources above are receipts from sales of copies of bibliographic reproductions (5 U. S. C. 552a).

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. General agricultural library services	$538,047	$538,850	$517,000
2. Specialized services to research	142,754	142,950	142,950
3. Obligations under reimbursements from non-Federal sources	55,000	32,000	32,000
Total direct obligations	735,801	713,800	691,950
Obligations Payable Out of Reimbursements From Other Accounts			
1. General agricultural library services	78,000	68,000	18,000
Obligations incurred	813,801	781,800	709,950

PROGRAM AND PERFORMANCE

The library, serving as the National Agricultural Library, procures and preserves books, periodicals, and published materials on agriculture. It is organized into a main office in Washington and five specialized field branches for major field research installations. Various State agencies provide library services to Department employees in designated geographical areas under cooperative agreements. One general branch serves the Beltsville Research Center.

1. *General agricultural library service.*—About 37,000 volumes were added during the fiscal year 1953 to the collection of approximately 1,000,000 volumes on agriculture and related subjects. In addition, about 284,000 separate issues of periodicals are received annually. During 1953, 1,322,234 loans of books and other publications (including photocopies in lieu of loans) were made and 169,355 reference questions were answered. The Bibliography of Agriculture was issued monthly, including a total of 99,983 items.

2. *Specialized services to research.*—Special bibliographies compiled for research purposes and branch services were furnished to major segments of the Department's research programs.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	175	161	145
Full-time equivalent of all other positions	1	1	1
Average number of all employees	167	157	142
Average salaries and grades:			
General schedule grades:			
Average salaries	$3,988	$3,927	$3,906
Average grades	GS-5.2	GS-5.2	GS-5.3
Personal service obligations:			
Permanent positions	$670,016	$606,276	$546,541
Other positions	2,177	2,150	2,150
Regular pay in excess of 52-week base	2,521	2,500	2,200
Payment above basic rates	272	350	350
Total personal service obligations	674,986	611,276	551,241
Direct Obligations			
01 Personal services	616,138	569,126	542,741
02 Travel	4,430	4,380	4,000
03 Transportation of things	3,997	2,726	2,800
04 Communication services	5,733	12,800	14,850
06 Printing and reproduction:			
Binding	26,332	25,650	25,135
Other	4,774	6,344	7,500
07 Other contractual services	6,801	20,200	22,200
Services performed by other agencies	3,655	1,000	2,000
08 Supplies and materials	17,138	14,750	18,750
09 Equipment	44,939	54,824	50,024
15 Taxes and assessments	1,864	2,000	1,950
Total direct obligations	735,801	713,800	691,950
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	58,848	42,150	8,500
03 Transportation of things		1,500	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
04 Communication services	$135	$1,000	$100
06 Printing and reproduction	1,491	1,500	1,000
07 Other contractual services		1,000	
Services performed by other agencies		3,000	
08 Supplies and materials	2,020	8,600	1,350
09 Equipment	15,219	9,000	7,000
15 Taxes and assessments	287	250	50
Total obligations payable out of reimbursements from other accounts	78,000	68,000	18,000
Obligations incurred	813,801	781,800	709,950

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$77,108	$58,253	$59,053
Obligations incurred during the year	813,801	781,800	709,950
	890,909	840,053	769,003
Deduct:			
Adjustment in obligations of prior years	648		
Reimbursements	133,000	100,000	50,000
Obligated balance carried to certified claims accounts	5,338	3,000	2,500
Unliquidated obligations, end of year	58,253	59,053	50,503
Total expenditures	693,670	678,000	666,000
Expenditures are distributed as follows:			
Out of current authorizations	631,813	621,000	621,000
Out of prior authorizations	61,857	57,000	45,000

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Consolidated working fund, Agriculture."
"Mutual security, funds appropriated to the President."

[AGRICULTURAL MARKETING ACT]

Agricultural Marketing Act, Agriculture

[To enable the Secretary to improve and develop, independently or through cooperation among Federal and State agencies, and others, a sound and efficient system for the distribution and marketing of agricultural products under the provisions of titles II and III of the Act of August 14, 1946, as amended (7 U. S. C. 1621–1629), and for expenses of any advisory committees established as provided in title III of said Act to assist in effectuating the research and service work of the Department, $5,500,000: *Provided,* That not less than $600,000 of this amount shall be available for contracts in accordance with the provisions of section 205 of said Act: *Provided further,* That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which it is made (but amounts made available to the Office of the Secretary, Office of the Solicitor, and Office of Information, shall not exceed those which the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine), and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department: *Provided further,* That no part of this appropriation shall be available for work relating to fish or shellfish or any product thereof, except for the support of equitable transportation rates before Federal agencies concerned with such rates and for development of foreign markets.] (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$5,500,000**

NOTE.—Estimate of $8,000,000 for activities previously carried under this title has been transferred in the estimates to the following appropriations:

"Salaries and expenses, Agricultural Research Service"	$310,625
"Payments to States, Agricultural Research Service"	500,000
"Payments to States, Extension Service"	925,000
"Federal Extension Service"	175,000
"Salaries and expenses, Forest Service"	52,000
"Marketing research and service, Agricultural Marketing Service"	4,889,375
"Payments to States, Territories, and possessions, Agricultural Marketing Service"	900,000
"Salaries and expenses, Foreign Agricultural Service"	200,000
"Salaries and expenses, Office of the Solicitor, Agriculture"	5,000
"Salaries and expenses, Office of Information, Agriculture"	43,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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[AGRICULTURAL MARKETING ACT]—Continued

Agricultural Marketing Act, Agriculture—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,249,333	$5,500,000	
Reimbursements from non-Federal sources	705	700	
Reimbursements from other accounts	50,889	70,500	
Total available for obligation	5,300,927	5,571,200	
Unobligated balance, estimated savings	−103,149		
Obligations incurred	5,197,778	5,571,200	
Comparative transfer to—			
"Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−267,553	−310,625	
Reimbursements from non-Federal sources	−527		
Reimbursements from other accounts	−1,494		
"Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Research Service"	−255,200	−268,000	
"Salaries and expenses, Forest Service"	−29,917	−32,000	
"Federal Extension Service"	−80,765	−105,000	
"Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service"	−541,166	−530,000	
"Salaries and expenses, Foreign Agricultural Service"	−145,302	−137,900	
"Salaries and expenses, Office of Information, Agriculture"	−25,188	−28,000	
"Salaries and expenses, Office of the Solicitor, Agriculture"	−4,573	−5,000	
"Marketing Research and Service, Agricultural Marketing Service":			
Direct appropriation	−3,253,521	−3,510,475	
Reimbursements from non-Federal sources	−178	−700	
Reimbursements from other accounts	−49,395	−70,500	
"Payments to States, Territories and Possessions, Agricultural Marketing Service"	−542,999	−573,000	
Total obligations			

NOTE.—Reimbursements from non-Federal sources are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,147,772	$1,038,029	$1,113,029
Adjustment in obligations of prior years	49,643		
Obligations incurred during the year	5,197,778	5,571,200	
	6,395,193	6,609,229	1,113,029
Deduct:			
Reimbursements	51,594	71,200	
Obligated balance carried to certified claims account	1,264		
Unliquidated obligations, end of year	1,038,029	1,113,029	500,029
Total expenditures	5,304,306	5,425,000	613,000
Expenditures are distributed as follows:			
Out of current authorizations	4,415,618	4,585,000	
Out of prior authorizations	888,688	840,000	613,000

[BUREAU OF AGRICULTURAL ECONOMICS]

Salaries and Expenses, Bureau of Agricultural Economics

[For necessary expenses in carrying out the provisions of the Act establishing the Bureau of Agricultural Economics (7 U. S. C. 411) and related Acts, as follows:]

[Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, $2,246,000: *Provided*, That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices.]

[Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U. S. C. 556b), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 (7 U. S. C. 951–957), $3,158,000: *Provided*, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop.] *(5 U. S. C. 511–512; 7 U. S. C. 411, 411a, 411b, 475–476; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$5,404,000**
Appropriated (adjusted) 1954, **$5,729,000**

NOTE.—Estimate of $6,074,000 for activities previously carried under this title has been transferred in the estimates to the following appropriations:
"Salaries and expenses, Agricultural Research Service" $1,416,000
"Marketing research and service, Agricultural Marketing Service" 4,658,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,428,400	$5,404,000	
Transferred from—			
"Conservation operations, Soil Conservation Service," pursuant to Public Law 286		224,500	
"Salaries and expenses, Rural Electrification Administration," pursuant to Public Law 286		100,500	
Adjusted appropriation or estimate	5,428,400	5,729,000	
Reimbursements from non-Federal sources	5,263	9,000	
Reimbursements from other accounts	22,279	30,000	
Total available for obligation	5,455,942	5,768,000	
Unobligated balance, estimated savings	−95,260		
Obligations incurred	5,360,682	5,768,000	
Comparative transfer to—			
"Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−1,223,648	−1,218,000	
Reimbursements from non-Federal sources	−595	−2,000	
Reimbursements from other accounts	−16,519	−20,500	
"Marketing research and service, Agricultural Marketing Service":			
Direct appropriation	−4,109,492	−4,511,000	
Reimbursements from non-Federal sources	−4,668	−7,000	
Reimbursements from other accounts	−5,760	−9,500	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$517,056	$532,106	$628,106
Obligations incurred during the year	5,360,682	5,768,000	
	5,877,738	6,300,106	628,106
Deduct:			
Adjustment in obligations of prior years	38,481		
Reimbursements	27,542	39,000	
Obligated balance carried to certified claims account	105		
Unliquidated obligations, end of year	532,106	628,106	
Total expenditures	5,279,504	5,633,000	628,106
Expenditures are distributed as follows:			
Out of current authorizations	4,805,103	5,101,000	
Out of prior authorizations	474,401	532,000	628,106

[AGRICULTURAL RESEARCH ADMINISTRATION]

[OFFICE OF ADMINISTRATOR]

Salaries and Expenses, Office of Administrator, Agricultural Research Administration

[For necessary expenses of the Office of the Administrator, including travel and subsistence expenses of advisory committees authorized by title III of the Act of August 14, 1946 (7 U. S. C. 1628–1629), $341,677: *Provided*, That of the several appropriations

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of the Agricultural Research Administration, not to exceed $15,000 shall be available for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): *Provided further*, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: *Provided, however*, That unless otherwise provided, the cost of constructing any one building (excepting headhouses connecting greenhouses and experimental farm houses) shall not exceed $5,000, the total amount for construction of buildings costing more than $2,500 each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed $2,500 or 2 percentum of the cost of the building, whichever is greater: *Provided further*, That transfers not to exceed $11,000 may be made to this appropriation from the several appropriations of the Agricultural Research Administration for general-use capital improvements at the Agricultural Research Center.] (*5 U. S. C. 511–512, 565a, 568b; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$341,677**

NOTE.—Estimate of $341,677 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$580,677	$341,677	
Unobligated balance, estimated savings	−7,417		
Obligations incurred	573,260	341,677	
Comparative transfer to—			
"Salaries and expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration"	−14,800		
"Salaries and expenses, Bureau of Animal Industry, Agricultural Research Administration"	−77,806		
"Salaries and expenses, Bureau of Dairy Industry, Agricultural Research Administration"	−17,800		
"Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration"	−93,000		
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	−16,800		
"Salaries and expenses, Forest Service"	−2,400		
"Conservation operations, Soil Conservation Service"	−11,300		
"Salaries and expenses, marketing services, Production and Marketing Administration"	−9,600		
"Salaries and expenses, Agricultural Research Service"	−329,754	−341,677	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$100,917	$103,421	$71,098
Adjustment in obligations of prior years	1,565		
Obligations incurred during the year	573,260	341,677	
	675,742	445,098	71,098
Deduct unliquidated obligations, end of year	103,421	71,098	
Total expenditures	572,321	374,000	71,098
Expenditures are distributed as follows:			
Out of current authorizations	488,858	285,000	
Out of prior authorizations	83,463	89,000	71,098

[OFFICE OF EXPERIMENT STATIONS]

[SALARIES AND EXPENSES]

Salaries and Expenses, Office of Experiment Stations, Agricultural Research Administration

[For necessary expenses in connection with administration of grants and coordination of research with States pursuant to the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto (7 U. S. C. 361–363, 365–383, 386–386f), and title I of the Act approved June 29, 1935, as amended by the Act of September 21, 1944 (7 U. S. C. 427–427g), and for the administration, operation, and maintenance of an agricultural experiment station in Puerto Rico, $380,000; and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricultural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress.] (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$380,000**
Appropriated (adjusted) 1954, **$369,750**

NOTE.—Estimate of $369,750 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$380,000	$380,000	
Transferred to "Salaries and expenses, Extension Service," pursuant to Public Law 286		−10,250	
Adjusted appropriation or estimate	380,000	369,750	
Unobligated balance, estimated savings	−5,695		
Obligations incurred	374,305	369,750	
Comparative transfer to "Salaries and expenses, Agricultural Research Service"	−374,305	−369,750	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$42,655	$36,296	$38,046
Obligations incurred during the year	374,305	369,750	
	416,960	406,046	38,046
Deduct:			
Adjustment in obligations of prior years	2,154		
Unliquidated obligations, end of year	36,296	38,046	
Total expenditures	378,510	368,000	38,046
Expenditures are distributed as follows:			
Out of current authorizations	338,143	333,000	
Out of prior authorizations	40,367	35,000	38,046

[VIRGIN ISLANDS AGRICULTURAL PROGRAM]

Virgin Islands Agricultural Program, Office of Experiment Stations, Agricultural Research Administration

[For expenses necessary to carry out an agricultural program in the Virgin Islands in accordance with the provisions of the Act approved October 29, 1951 (48 U. S. C. 1409m–1409o), $100,000.] (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$100,000**
Appropriated (adjusted) 1954, **$95,180**

NOTE.—Estimate of $95,180 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$100,000	$100,000	
Transferred to "Salaries and expenses, Extension Service," pursuant to Public Law 286		−4,820	
Adjusted appropriation or estimate	100,000	95,180	
Reimbursements from other accounts	3,037	5,000	
Total available for obligation	103,037	100,180	
Unobligated balance, estimated savings	−1,292		
Obligations incurred	101,745	100,180	
Comparative transfer to "Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−98,708	−95,180	
Reimbursements from other accounts	−3,037	−5,000	
Total obligations			

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[AGRICULTURAL RESEARCH ADMINISTRATION]—Continued

[VIRGIN ISLANDS AGRICULTURAL PROGRAM]—continued

Virgin Islands Agricultural Program, Office of Experiment Stations, Agricultural Research Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$13,974	$10,154
Obligations incurred during the year	$101,745	100,180	
	101,745	114,154	10,154
Deduct:			
Reimbursements	3,037	5,000	
Unliquidated obligations, end of year	13,974	10,154	
Total expenditures	84,734	99,000	10,154
Expenditures are distributed as follows:			
Out of current authorizations	84,734	86,500	
Out of prior authorizations		12,500	10,154

[RESEARCH ON AGRICULTURAL PROBLEMS OF ALASKA]

Research on Agricultural Problems of Alaska, Office of Experiment Stations, Agricultural Research Administration

[For expenses necessary to enable the Secretary to conduct research into the basic agricultural needs and problems of the Territory of Alaska, through such agencies of the Department as he may designate, independently or in cooperation with appropriate agencies of the Territory of Alaska, $270,000.] (*5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$270,000**

NOTE.—Estimate of $270,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$270,000	$270,000	
Unobligated balance, estimated savings	−1,244		
Obligations incurred	268,756	270,000	
Comparative transfer to "Salaries and expenses, Agricultural Research Service"	−268,756	−270,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$42,219	$41,305	$36,305
Obligations incurred during the year	268,756	270,000	
	310,975	311,305	36,305
Deduct unliquidated obligations, end of year	41,305	36,305	
Total expenditures	269,670	275,000	36,305
Expenditures are distributed as follows:			
Out of current authorizations	230,795	251,000	
Out of prior authorizations	38,875	24,000	36,305

[BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS]

Salaries and Expenses, Bureau of Human Nutrition and Home Economics, Agricultural Research Administration

[For necessary expenses in connection with conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, for coordinating nutrition services made available by Federal, State, and other agencies, and for disseminating useful information on these subjects, $1,404,500.] (*5 U. S. C. 511–512; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$1,404,500**

NOTE.—Estimate of $1,554,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,399,202	$1,404,500	
Reimbursements from non-Federal sources	37	1,500	
Reimbursements from other accounts	317	300	
Total available for obligation	1,399,556	1,406,300	
Unobligated balance, estimated savings	−20,352		
Obligations incurred	1,379,204	1,406,300	
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration"	14,800		
Comparative transfer to "Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−1,393,650	−1,404,500	
Reimbursements from non-Federal sources	−37	−1,500	
Reimbursements from other accounts	−317	−300	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of charts (7 U. S. C. 1387), and of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$304,783	$287,812	$295,312
Obligations incurred during the year	1,379,204	1,406,300	
	1,683,987	1,694,112	295,312
Deduct:			
Adjustment in obligations of prior years	13,979		
Reimbursements	354	1,800	
Unliquidated obligations, end of year	287,812	295,312	50,312
Total expenditures	1,381,842	1,397,000	245,000
Expenditures are distributed as follows:			
Out of current authorizations	1,192,719	1,189,000	
Out of prior authorizations	189,123	208,000	245,000

[BUREAU OF ANIMAL INDUSTRY]

Salaries and Expenses, Bureau of Animal Industry, Agricultural Research Administration

[For expenses necessary to carry out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigation concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows:]

[Animal research: For animal husbandry investigations; investigations of diseases of animals and of tuberculin, serums, antitoxins, and analogous products; and cooperation in the administration of regulations for the improvement of poultry, poultry products, and hatcheries, as authorized by law (7 U. S. C. 429), $4,049,500.]

[Animal disease control and eradication: For the control and eradication of tuberculosis and paratuberculosis of animals, avian tuberculosis, brucellosis of domestic animals, scabies in sheep and cattle, southern cattle ticks, hog cholera and related swine diseases, and dourine in horses, and other inspection and quarantine work authorized by law; for supervision of the transportation of livestock, including administration of the twenty-eight-hour law; for inspection of vessels; and for carrying out the provisions of the Act of March 4, 1913 (21 U. S. C. 151–158) and sections 56 to 60, inclusive, of the Act approved August 24, 1935 (7 U. S. C. 851–855), relating to veterinary biological products, $8,480,500: *Provided*, That no payment hereunder as compensation for any cattle condemned for slaughter for tuberculosis, paratuberculosis, or brucellosis shall exceed (1) $25 for any grade animal or $50 for any pure bred animal, (2) one-third of the difference between the appraised value and the value of salvage thereof, or (3) the amount paid or to be paid by the State or other cooperating agency, and no payment hereunder shall be made for any animal if at the time of test or condemnation it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for slaughter.]

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[Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat-food products, $14,160,000: *Provided*, That the proviso permitting reimbursement for meat inspection appearing under the heading "Bureau of Animal Industry, Salaries and expenses, meat inspection" in the Department of Agriculture Appropriation Act, 1952 is hereby repealed.] (*5 U. S. C. 511–512, 563–564, 565a, 576; 7 U. S. C. 391, 394–396, 429–431, 433–434, 436–437; 15 U. S. C. 69e; 19 U. S. C. 1201, 1306; 21 U. S. C. 71–96, 101–105, 111–128, 130–131; 31 U. S. C. 725a; 45 U. S. C. 71–74; 46 U. S. C. 466a–466b; 48 U.S C.198; 49 U.S.C. 177 (e), 181 (b); Act of August 8, 1953, Public Law 227; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$26,690,000**

NOTE.—Estimate of $26,395,335 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." Excludes $1,800 for activities transferred in the estimates to "Federal Extension Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$26,391,462	$26,690,000	
Transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to 66 Stat. 354	−195,000		
Adjusted appropriation or estimate	26,196,462	26,690,000	
Reimbursements from non-Federal sources	2,656,920	2,613,900	
Reimbursements from other accounts	645,058	863,962	
Total available for obligation	29,498,440	30,167,862	
Unobligated balance, estimated savings	−92,230		
Obligations incurred	29,406,210	30,167,862	
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration"	77,806		
Comparative transfer to—			
"Federal Extension Service"	−1,800	−1,800	
"Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−26,180,238	−26,688,200	
Reimbursements from non-Federal sources	−2,656,920	−2,613,900	
Reimbursements from other accounts	−645,058	−863,962	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from meat-packing and veterinary biological establishments and importers for overtime work and travel performed (5 U. S. C. 576; 7 U. S. C. 394, 396) and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,345,398	$2,002,720	$2,048,720
Obligations incurred during the year	29,406,210	30,167,862	
	31,751,608	32,170,582	2,048,720
Deduct:			
Adjustment in obligations of prior years	120,020		
Reimbursements	3,301,978	3,477,862	
Obligated balance carried to certified claims account	18,598		
Unliquidated obligations, end of year	2,002,720	2,048,720	
Total expenditures	26,308,292	26,644,000	2,048,720
Expenditures are distributed as follows:			
Out of current authorizations	24,188,613	24,797,000	
Out of prior authorizations	2,119,679	1,847,000	2,048,720

[BUREAU OF DAIRY INDUSTRY]

Salaries and Expenses, Bureau of Dairy Industry, Agricultural Research Administration

[For necessary expenses in carrying out the provisions of the Act of May 29, 1924 (7 U. S. C. 401–404), including investigations, experiments, and demonstrations in dairy industry, the applicable provisions of the Act of May 9, 1902 (26 U. S. C. 2325, 2326 (c)), relating to process or renovated butter, as amended, and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, $1,659,500.] (*5 U.S.C. 511; 7 U. S. C. 385, 385a, 421–422a; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$1,659,500**
Appropriated (adjusted) 1954, **$1,656,300**

NOTE.—Estimate of $1,795,500 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,572,755	$1,659,500	
Transferred to "Salaries and expenses, Extension Service," pursuant to Public Law 286		−3,200	
Adjusted appropriation or estimate	1,572,755	1,656,300	
Reimbursements from non-Federal sources	988	500	
Reimbursements from other accounts	3,106	3,500	
Total available for obligation	1,576,849	1,660,300	
Unobligated balance, estimated savings	−14,556		
Obligations incurred	1,562,293	1,660,300	
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration"	17,800		
Comparative transfer to "Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−1,575,999	−1,656,300	
Reimbursements from non-Federal sources	−988	−500	
Reimbursements from other accounts	−3,106	−3,500	
Total obligations			

NOTE.—Reimbursements from non-Federal sources are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$195,120	$170,727	$179,027
Obligations incurred during the year	1,562,293	1,660,300	
	1,757,413	1,831,027	179,027
Deduct:			
Adjustment in obligations of prior years	8,295		
Reimbursements	4,094	4,000	
Obligated balance carried to certified claims account	251		
Unliquidated obligations, end of year	170,727	179,027	
Total expenditures	1,574,046	1,648,000	179,027
Expenditures are distributed as follows:			
Out of current authorizations	1,394,530	1,483,500	
Out of prior authorizations	179,516	164,500	179,027

[BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY]

Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration

[For expenses necessary for investigations, experiments, and demonstrations established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292); for the development of new and extended food, feed, and industrial uses for agricultural commodities, both plant and animal, and potential replacement crops, and processing, biological, chemical, physical, pharmacological, toxicological, and technological investigation thereof, $7,725,000.] (*Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$7,725,000**

NOTE.—Estimate of $8,400,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Agricultural Research Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,499,522	$7,725,000	
Reimbursements from non-Federal sources	2,214	1,200	
Reimbursements from other accounts	603		
Total available for obligation	7,502,339	7,726,200	
Unobligated balance, estimated savings	−230,234		
Obligations incurred	7,272,105	7,726,200	
Comparative transfer to "Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−7,269,288	−7,725,000	
Reimbursements from non-Federal sources	−2,214	−1,200	
Reimbursements from other accounts	−603		
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

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[AGRICULTURAL RESEARCH ADMINISTRATION]—Continued

[BUREAU OF AGRICULTURAL AND INDUSTRIAL CHEMISTRY]—Con.

Salaries and Expenses, Bureau of Agricultural and Industrial Chemistry, Agricultural Research Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,504,427	$1,468,145	$1,524,045
Obligations incurred during the year	7,272,105	7,726,200	
	8,776,532	9,194,345	1,524,045
Deduct:			
Adjustment in obligations of prior years	46,260		
Reimbursements	2,817	1,200	
Obligated balance carried to certified claims account	6,681		
Unliquidated obligations, end of year	1,468,145	1,524,045	196,045
Total expenditures	7,252,629	7,669,100	1,328,000
Expenditures are distributed as follows:			
Out of current authorizations	6,178,268	6,764,100	
Out of prior authorizations	1,074,361	905,000	1,328,000

[BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING]

Salaries and Expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration

[Plant, soil, and agricultural engineering research: For expenses necessary for investigations, experiments, and demonstrations concerning plants, soils, and agricultural engineering, including those related to the production, improvement, handling, processing, transportation, and storage of farm and other crops; control of weeds, plant diseases, and nematodes; discovery and introduction of new and useful plants, both foreign and native; soil and water management to improve soil productivity and to conserve soil and water resources; the relation of soils to plant, animal, and human nutrition; fertilizers, liming materials, and soil amendments; farm machinery and processing equipment; farm buildings, and farm electrification; and for the operation and maintenance of airplanes; $12,074,000.]

[National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act approved March 4, 1927 (20 U. S. C. 191–194), $174,000.] *(5 U. S. C. 511–512, 524, 563, 564; Department of Agriculture Appropriation Act, 1954.)*

Appropriated 1954, **$12,248,000**

NOTE.—Estimate of $13,105,000 for activities previously carried under this title has been transferred in the estimates to the following appropriations:

"Salaries and expenses, Agricultural Research Service"	$12,189,860
"Salaries and expenses, Forest Service"	447,500
"Marketing research and service, Agricultural Marketing Service"	467,640

Excludes $25,000 for activities transferred in the estimates to "Federal Extension Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$11,613,128	$12,248,000	
Transferred to—			
"Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," pursuant to 5 U. S. C. 568b	−5,000		
"Conservation operations, Soil Conservation Service," pursuant to Reorganization Plan No. 1 of 1947	−128,626		
Adjusted appropriation or estimate	11,479,502	12,248,000	
Reimbursements from non-Federal sources	24,577	24,000	
Reimbursements from other accounts	185,271	150,264	
Total available for obligation	11,689,350	12,422,264	
Unobligated balance, estimated savings	−60,582		
Obligations incurred	11,628,768	12,422,264	
Comparative transfer from "Salaries and expenses, Office of Administrator, Agricultural Research Administration"	93,000		
Comparative transfer to—			
"Federal Extension Service"	−47,570	−25,000	
"Marketing research and service, Agricultural Marketing Service":			
Direct appropriation	−454,451	−467,640	
Reimbursements from non-Federal sources		−500	
Reimbursements from other accounts	−103	−100	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to—Continued			
"Salaries and expenses, Forest Service":			
Direct appropriation	−$399,319	−$447,500	
Reimbursements from non-Federal sources	−1,323	−1,000	
Reimbursements from other accounts	−24,318	−14,000	
"Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−10,610,580	−11,307,860	
Reimbursements from non-Federal sources	−23,254	−22,500	
Reimbursements from other accounts	−160,850	−136,164	
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,915,540	$1,787,021	$1,735,021
Obligations incurred during the year	11,628,768	12,422,264	
	13,544,308	14,209,285	1,735,021
Deduct:			
Adjustment in obligations of prior years	15,599		
Reimbursements	209,848	174,264	
Obligated balance carried to certified claims account	142,110		
Unliquidated obligations, end of year	1,787,021	1,735,021	
Total expenditures	11,389,730	12,300,000	1,735,021
Expenditures are distributed as follows:			
Out of current authorizations	9,953,201	10,700,000	
Out of prior authorizations	1,436,529	1,600,000	1,735,021

[BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE]

Salaries and Expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration

[For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), the Honey Bee Act (7 U. S. C. 281–283), the Insect Pest Act (7 U. S. C. 141–144), the Mexican Border Act (7 U. S. C. 149), the Act of May 9, 1938, relating to grasshoppers, Mormon crickets, and chinch bugs (7 U. S. C. 148–148e), and the Organic Act of 1944 (7 U. S. C. 147a), as amended, authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase (for emergency replacement only) of not to exceed one, as follows:]

[Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application; $3,982,830: *Provided*, That of the amount allotted for oriental fruitfly, not to exceed $250,000 may be used for contracts with public or private agencies for research in accordance with section 10 (a) of the Act of August 14, 1946 (7 U. S. C. 427i), and the amounts obligated for contract research shall remain available until expended.]

[Insect and plant-disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, phony peach and peach mosaic, cereal rusts, pink bollworm and Thurberia weevil, golden nematode, citrus blackfly, white-

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fringed beetle, Hall scale, and gypsy and brown-tail moths, and grasshoppers, Mormon crickets, and chinch bugs in accordance with the Act of May 9, 1938 (7 U. S. C. 148–148e), including the enforcement of quarantine regulations and cooperation with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for cooperation with States in the compensation of growers for losses resulting from the destruction of or for not planting potatoes and tomatoes on lands infested or exposed to infestations of the golden nematode for the purpose authorized by the Golden Nematode Act (7 U. S. C. 150–150g), $5,487,000: *Provided*, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed, except potatoes and tomatoes as authorized under the Golden Nematode Act: *Provided further*, That in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose, or with respect to the golden nematode except as prescribed in section 4 of the Golden Nematode Act.]

[Plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign-plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151–167), the Insect Pest Act of 1905 (7 U. S. C. 141–144), and the Mexican Border Act of 1942 (7 U. S. C. 149), for enforcement of domestic-plant quarantines as they pertain to Territories and districts of the United States, for the enforcement of plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act (7 U. S. C. 166), and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), $2,675,000.]

[Emergency outbreaks of insects and plant diseases: For expenses necessary to carry out the provisions of the joint resolution approved May 9, 1938 (7 U. S. C. 148–148e), including the operation and maintenance of airplanes, control operations in Canada in cooperation with tne Canadian Government or local Canadian authorities, and the employment of Canadian citizens $600,000, which shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the purposes of said joint resolution to the extent necessary to meet emergency conditions.] (*5 U. S. C. 511–512, 563–564; 7 U. S. C. 145–148a, 148c–e; 16 U. S. C. 581–581c; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Department of Agriculture Appropriation Act, 1954.*)

Appropriated 1954, **$12,744,830**

NOTE.—Estimate of $10,880,045 for activities previously carried under this title has been transferred in the estimates to the following appropriations:

"Salaries and expenses, Agricultural Research Service"	$10,104,982
"Salaries and expenses, Forest Service"	612,100
"Marketing research and service, Agricultural Marketing Service"	162,963

Excludes $3,785 for activities transferred in the estimates to "Federal Extension Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,167,368	$12,744,830	
Transferred from "Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration," pursuant to 5 U. S. C. 568b	5,000		
Adjusted appropriation or estimate	12,172,368	12,744,830	
Reimbursements from non-Federal sources	107,345	88,600	
Reimbursements from other accounts	25,943		
Total available for obligation	12,305,656	12,833,430	
Unobligated balance, estimated savings	−194,933		
Obligations incurred	12,110,723	12,833,430	
Comparative transfer from—			
"Salaries and expenses, Office of Administrator, Agricultural Research Administration"	16,800		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—Continued			
"Control of emergency outbreaks of insects and plant diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration"	$366,255		
Comparative transfer to—			
"Federal Extension Service"	−3,785	−$3,785	
"Salaries and expenses, Forest Service":			
Direct appropriation	−451,760	−462,100	
Reimbursements from non-Federal sources	−1,004		
"Marketing research and service, Agricultural Marketing Service":			
Direct appropriation	−131,707	−162,963	
Reimbursements from non-Federal sources	−125		
"Salaries and expenses, Agricultural Research Service":			
Direct appropriation	−11,773,238	−12,115,982	
Reimbursements from non-Federal sources	−106,216	−88,600	
Reimbursements from other accounts	−25,943		
Total obligations			

NOTE.—Reimbursements from non-Federal sources above are from payments by non-Federal agencies for services of plant quarantine inspectors performed outside regular hours of duty (7 U. S. C. 576); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,176,015	$1,286,347	$1,556,177
Obligations incurred during the year	12,110,723	12,833,430	
	13,286,738	14,119,777	1,556,177
Deduct:			
Adjustment in obligations of prior years	48,659		
Reimbursements	133,288	88,600	
Obligated balance carried to certified claims account	8,690		
Unliquidated obligations, end of year	1,286,347	1,556,177	
Total expenditures	11,809,754	12,475,000	1,556,177
Expenditures are distributed as follows:			
Out of current authorizations	10,774,585	11,325,000	
Out of prior authorizations	1,035,169	1,150,000	1,556,177

Miscellaneous

Control of Emergency Outbreaks of Insects and Plant Diseases, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,000,000		
Transferred to "Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Administration," pursuant to 66 Stat. 354	−500,000		
Adjusted appropriation or estimate	500,000		
Unobligated balance, estimated savings	−133,745		
Obligations incurred	366,255		
Comparative transfer to "Salaries and expenses, Bureau of Entomology and Plant Quarantine, Agricultural Research Administration," insect and plant disease control	−366,255		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$332,465	$50,369	
Obligations incurred during the year	366,255		
	698,720	50,369	
Deduct:			
Adjustment in obligations of prior years	13,759		
Obligated balance carried to certified claims account	111,543		
Unliquidated obligations, end of year	50,369		
Total expenditures	523,049	50,369	
Expenditures are distributed as follows:			
Out of current authorizations	320,554		
Out of prior authorizations	202,495	50,369	

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PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

EXTENSION SERVICE

Cooperative Agricultural Extension Work, Extension Service
(Permanent indefinite appropriation, general account)

Appropriated (estimate) 1954, **$4,711,200**

NOTE.—Estimate of $4,711,200 for activities previously carried under this title has been transferred in the estimates to "Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)	$4,711,200	$4,711,200	
Comparative transfer to "Payments to States, Hawaii, Alaska, and Puerto Rico, Extension Service"	−4,711,200	−4,711,200	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$96	$371	
Obligations incurred during the year	4,711,200	4,711,200	
	4,711,296	4,711,571	
Deduct:			
Adjustment in obligations of prior years	1,820		
Unliquidated obligations, end of year	371		
Total expenditures	4,709,105	4,711,571	
Expenditures are distributed as follows:			
Out of current authorizations	4,709,105	4,711,200	
Out of prior authorizations		371	

FOREST SERVICE

Acquisition of Lands and Construction of Improvements, Coronado National Forest, Department of Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$16,177	$16,173	
Balance available in subsequent year	−16,173		
Obligations incurred	4	16,173	

OBLIGATIONS BY ACTIVITIES

Acquisition of lands and construction of improvements—1953, $4; 1954, $16,173.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
08 Supplies and materials	$4		
10 Lands and structures		$16,173	
Obligations incurred	4	16,173	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$2,173
Obligations incurred during the year	$4	$16,173	
	4	16,173	2,173
Deduct unliquidated obligations, end of year		2,173	
Total expenditures (out of prior authorizations)	4	14,000	2,173

Expenses, Brush Disposal, Forest Service

Appropriated (est.) 1954, **$2,600,000** Estimate 1955, **$2,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,497,511	$2,600,000	$2,600,000
Prior year balance available	1,708,508	2,273,315	2,273,315
Reimbursements from non-Federal sources	589		
Reimbursements from other accounts	198		
Total available for obligation	4,206,806	4,873,315	4,873,315
Balance available in subsequent year	−2,273,315	−2,273,315	−2,273,315
Obligations incurred	1,933,491	2,600,000	2,600,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Brush disposal	$1,932,704	$2,600,000	$2,600,000
2. Obligations under reimbursements from non-Federal sources	589		
Total direct obligations	1,933,293	2,600,000	2,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Brush disposal	198		
Obligations incurred	1,933,491	2,600,000	2,600,000

PROGRAM AND PERFORMANCE

Payments made for this purpose by purchasers of national-forest timber are used to dispose of slash and other debris that result from cutting operations (16 U. S. C. 490).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	40	40	40
Full-time equivalent of all other positions	293	441	441
Average number of all employees	393	553	553
Average salaries and grades:			
General schedule grades:			
Average salary	$3,805	$3,966	$3,988
Average grade	GS-4.8	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary	$3,417	$3,502	$3,502
Average grade	CPC-5.8	CPC-5.6	CPC-5.6
Ungraded positions: Average salary	$3,496	$3,500	$3,500
Personal service obligations:			
Permanent positions	$380,472	$438,907	$438,907
Other positions	962,144	1,436,365	1,436,365
Regular pay in excess of 52-week base	1,455	1,607	1,607
Payment above basic rates	59,016	25,000	25,000
Other payments for personal services	27,580	27,500	27,500
Total personal service obligations	1,430,667	1,929,379	1,929,379
Direct Obligations			
01 Personal services	1,430,469	1,929,379	1,929,379
02 Travel	3,942	6,530	6,530
03 Transportation of things	15,933	18,500	18,500
04 Communication services	4,285	9,000	9,500
05 Rents and utility services	11,731	13,600	13,600
07 Other contractual services	111,339	140,000	140,000
Services performed by other agencies	1,172	1,200	1,200
08 Supplies and materials	240,887	322,191	321,691
09 Equipment	102,761	125,000	125,000
10 Lands and structures	4,114	25,000	25,000
13 Refunds, awards, and indemnities	90	100	100
15 Taxes and assessments	16,170	20,000	20,000
Subtotal	1,942,893	2,610,500	2,610,500
Deduct charges for quarters and subsistence	9,600	10,500	10,500
Total direct obligations	1,933,293	2,600,000	2,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	198		
Obligations incurred	1,933,491	2,600,000	2,600,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$104,173	$268,985	$368,985
Obligations incurred during the year	1,933,491	2,600,000	2,600,000
	2,037,664	2,868,985	2,968,985
Deduct:			
Reimbursements	787		
Unliquidated obligations, end of year	268,985	368,985	388,985
Total expenditures (out of prior authorizations)	1,767,892	2,500,000	2,580,000

Forest Fire Prevention, Forest Service

Appropriated (estimate) 1954, **$25,000** Estimate 1955, **$35,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,785	$25,000	$35,000
Prior year balance available		8,785	
Total available for obligation	8,785	33,785	35,000
Balance available in subsequent year	−8,785		
Obligations incurred		33,785	35,000

OBLIGATIONS BY ACTIVITIES

Forest-fire prevention—1954, $33,785; 1955, $35,000.

PROGRAM AND PERFORMANCE

Fees for the use of the character "Smokey Bear" by private enterprises are collected under regulations promulgated by the Secretary of Agriculture and are available for furthering the nationwide forest-fire prevention campaign (66 Stat. 92).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		1	1
Average number of all employees		1	1
Average salaries and grades:			
General schedule grades:			
Average salary		$3,415	$3,495
Average grade		GS-4.0	GS-4.0
01 Personal services:			
Permanent positions		$3,415	$3,495
Regular pay in excess of 52-week base		13	13
Total personal services		3,428	3,508
02 Travel		300	300
03 Transportation of things		500	500
04 Communication services		300	300
06 Printing and reproduction		28,757	29,892
08 Supplies and materials		500	500
Obligations incurred		33,785	35,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$3,785
Obligations incurred during the year		$33,785	35,000
		33,785	38,785
Deduct unliquidated obligations, end of year		3,785	5,285
Total expenditures		30,000	33,500
Expenditures are distributed as follows:			
Out of current authorizations		22,000	30,000
Out of prior authorizations		8,000	3,500

Payment to Minnesota (Cook, Lake, and St. Louis Counties) From the National Forests Fund

Appropriated (estimate) 1954, **$45,332** Estimate 1955, **$45,332**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $45,006; 1954, $45,332; 1955, $45,332.

OBLIGATIONS BY ACTIVITIES

Payment to Minnesota (Cook, Lake, and St. Louis Counties) from the national forests fund—1953, $45,006; 1954, $45,332; 1955, $45,332.

PROGRAM AND PERFORMANCE

At the close of each fiscal year the State of Minnesota is paid an amount equivalent to three-fourths of 1 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U. S. C. 577g).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $45,006; 1954, $45,332; 1955, $45,332.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $45,006; 1954, $45,332; 1955, $45,332.

Payments Due Counties, Submarginal Land Program, Farm Tenant Act

Appropriated (estimate) 1954, **$437,500** Estimate 1955, **$362,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $448,049; 1954, $437,500; 1955, $362,500.

OBLIGATIONS BY ACTIVITIES

Payments due counties—1953, $448,049; 1954, $437,500; 1955, $362,500.

PROGRAM AND PERFORMANCE

Of the revenues received from the use of submarginal lands (7 U. S. C. 1021), 25 percent is paid to the counties in which such land is situated, to be used for school and road purposes.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $448,049; 1954, $437,500; 1955, $362,500.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3		
Obligations incurred during the year	448,049	$437,500	$362,500
Total expenditures	448,052	437,500	362,500
Expenditures are distributed as follows:			
Out of current authorizations	448,052	437,500	362,500
Out of prior authorizations			

Payments to School Funds, Arizona and New Mexico, Act of June 20, 1910 (Receipt Limitation)

(Permanent indefinite appropriation, general account)

Appropriated (estimate) 1954, **$122,755** Estimate 1955, **$122,755**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $131,588; 1954, $122,755; 1955, $122,755.

OBLIGATIONS BY ACTIVITIES

Payments to school funds, Arizona and New Mexico, act of June 20, 1910—1953, $131,588; 1954, $122,755; 1955, $122,755.

PROGRAM AND PERFORMANCE

The States of Arizona and New Mexico are paid a share of the national-forest receipts for school purposes (36 Stat. 562, 573).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $131,588; 1954, $122,755; 1955, $122,755.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $131,588; 1954, $122,755; 1955, $122,755.

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FOREST SERVICE—Continued

Payments to States and Territories From the National Forests Fund

Appropriated (est.) 1954, **$18,649,794** Estimate 1955, **$18,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$17,377,877	$18,649,794	$18,800,000
Prior year balance available	28,203		
Obligations incurred	17,406,080	18,649,794	18,800,000

OBLIGATIONS BY ACTIVITIES

Payments to States and Territories from the national forests fund—1953, $17,406,080; 1954, $18,649,794; 1955, $18,800,000.

PROGRAM AND PERFORMANCE

With minor exceptions, 25 percent of the money received from the national forests each fiscal year is paid to the States and Territories for the benefit of public schools and roads of the county in which such national forests are situated (16 U. S. C. 500).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $17,406,080; 1954, $18,649,794; 1955, $18,800,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$26,760	$449	
Obligations incurred during the year	17,406,080	18,649,794	$18,800,000
	17,432,840	18,650,243	18,800,000
Deduct unliquidated obligations, end of year	449		
Total expenditures	17,432,391	18,650,243	18,800,000
Expenditures are distributed as follows:			
Out of current authorizations	17,432,391	18,649,794	18,800,000
Out of prior authorizations		449	

Roads and Trails for States, National Forests Fund

Appropriated (est.) 1954, **$7,460,971** Estimate 1955, **$7,520,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,952,610	$7,460,971	$7,520,000
Prior year balance available	5,076,583	1,333,455	
Reimbursements from non-Federal sources	8,456	10,000	10,000
Reimbursements from other accounts	39,005	90,000	90,000
Total available for obligation	12,076,654	8,894,426	7,620,000
Balance available in subsequent year	−1,333,455		
Obligations incurred	10,743,199	8,894,426	7,620,000

NOTE.—Reimbursements from non-Federal sources above are from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements (16 U. S. C. 580, 580a); and from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Construction	$8,371,482	$7,194,426	$5,820,000
2. Maintenance	2,324,256	1,600,000	1,700,000
3. Obligations under reimbursements from non-Federal sources	8,456	10,000	10,000
Total direct obligations	10,704,194	8,804,426	7,530,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Construction	22,070	72,500	72,500
4. Rental of equipment to and repair of equipment for other activities of the Forest Service and other Federal agencies	4,870	5,000	5,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
5. Sale of supplies, materials, and equipment	$12,065	$12,500	$12,500
Total obligations payable out of reimbursements from other accounts	39,005	90,000	90,000
Obligations incurred	10,743,199	8,894,426	7,620,000

PROGRAM AND PERFORMANCE

Ten percent of the amounts annually received from national-forest activities is available for the construction and maintenance of roads and trails within the individual forest from which such proceeds are derived (16 U. S. C. 501).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions	414	395	395
Full-time equivalent of all other positions	512	455	455
Average number of all employees	983	883	882
Average salaries and grades:			
General schedule grades:			
Average salary	$4,417	$4,521	$4,544
Average grade	GS-6.3	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,882	$3,837	$3,849
Average grade	CPC-6.9	CPC-7.1	CPC-7.1
Ungraded positions: Average salary	$3,311	$3,312	$3,312
Personal service obligations:			
Permanent positions	$1,861,638	$1,672,892	$1,672,892
Other positions	1,482,573	1,330,442	1,330,442
Regular pay in excess of 52-week base	7,160	6,435	6,435
Payment above basic rates	22,626	18,405	18,405
Other payments for personal services	119		
Total personal service obligations	3,374,116	3,028,174	3,028,174
Direct Obligations			
01 Personal services	3,366,996	2,999,224	2,999,224
02 Travel	93,370	81,500	81,500
03 Transportation of things	30,166	26,100	26,100
04 Communication services	22,322	29,149	30,356
05 Rents and utility services	62,444	55,060	55,060
06 Printing and reproduction	387	225	225
07 Other contractual services	722,585	623,247	623,247
Services performed by other agencies	10,539	7,200	7,200
08 Supplies and materials	2,476,716	1,741,547	1,740,332
09 Equipment	34,969	35,000	35,000
10 Lands and structures	1,251,901	808,621	1,924,742
13 Refunds, awards, and indemnities	3,657	1,305	1,305
15 Taxes and assessments	25,908	21,895	21,895
Subtotal	8,101,960	6,430,073	7,546,186
Deduct charges for quarters and subsistence	19,863	16,186	16,186
Total direct obligations	8,082,097	6,413,887	7,530,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	7,120	28,950	28,950
02 Travel	464	2,550	2,550
03 Transportation of things	223	500	500
05 Rents and utility services	12	50	50
06 Printing and reproduction	214	250	250
07 Other contractual services	2,313	6,500	6,500
Services performed by other agencies	16		
08 Supplies and materials	28,637	50,450	50,450
09 Equipment		500	500
15 Taxes and assessments	6	250	250
Total obligations payable out of reimbursements from other accounts	39,005	90,000	90,000
Obligations incurred	8,121,102	6,503,887	7,620,000
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	40	20	
Full-time equivalent of all other positions	17	6	
Average number of all employees	53	18	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,062	$4,188	
Average grade	GS-6.2	GS-6.2	
01 Personal services:			
Permanent positions	$143,644	$50,000	
Other positions	54,212	18,000	
Regular pay in excess of 52-week base	732		
Payment above basic rates	7,933	2,000	
Total personal services	206,521	70,000	
02 Travel	9,783	4,000	
03 Transportation of things	2,616	1,000	
04 Communication services	82	100	
05 Rents and utility services	11,399	5,000	
06 Printing and reproduction	1,076	500	
07 Other contractual services	59,383	20,000	
08 Supplies and materials	136,697	45,000	
10 Lands and structures	2,193,556	2,244,439	
15 Taxes and assessments	1,333	500	
Subtotal	2,622,446	2,390,539	
Deduct charges for quarters and subsistence	349		
Obligations incurred	2,622,097	2,390,539	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	454	415	395
Full-time equivalent of all other positions	529	461	455
Average number of all employees	1,036	901	882
Average salaries and grades:			
General schedule grades:			
Average salary	$4,343	$4,480	$4,544
Average grade	GS-6.2	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,882	$3,837	$3,849
Average grade	CPC-6.9	CPC-7.1	CPC-7.1
Ungraded positions: Average salary	$3,311	$3,312	$3,312
Personal service obligations:			
Permanent positions	$2,005,282	$1,722,892	$1,672,892
Other positions	1,536,785	1,348,442	1,330,442
Regular pay in excess of 52-week base	7,892	6,435	6,435
Payment above basic rates	30,559	20,405	18,405
Other payments for personal services	119		
Total personal service obligations	3,580,637	3,098,174	3,028,174
Direct Obligations			
01 Personal services	3,573,517	3,069,224	2,999,224
02 Travel	103,153	85,500	81,500
03 Transportation of things	32,782	27,100	26,100
04 Communication services	22,404	29,249	30,356
05 Rents and utility services	73,843	60,060	55,060
06 Printing and reproduction	1,463	725	225
07 Other contractual services	781,968	643,247	623,247
Services performed by other agencies	10,539	7,200	7,200
08 Supplies and materials	2,613,413	1,786,547	1,740,332
09 Equipment	34,969	35,000	35,000
10 Lands and structures	3,445,457	3,053,060	1,924,742
13 Refunds, awards, and indemnities	3,657	1,305	1,305
15 Taxes and assessments	27,241	22,395	21,895
Subtotal	10,724,406	8,820,612	7,546,186
Deduct charges for quarters and subsistence	20,212	16,186	16,186
Total direct obligations	10,704,194	8,804,426	7,530,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	7,120	28,950	28,950
02 Travel	464	2,550	2,550
03 Transportation of things	223	500	500
05 Rents and utility services	12	50	50
06 Printing and reproduction	214	250	250
07 Other contractual services	2,313	6,500	6,500
Services performed by other agencies	16		
08 Supplies and materials	28,637	50,450	50,450
09 Equipment		500	500
15 Taxes and assessments	6	250	250
Total obligations payable out of reimbursements from other accounts	39,005	90,000	90,000
Obligations incurred	10,743,199	8,894,426	7,620,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,290,265	$4,732,334	$5,226,760
Obligations incurred during the year	10,743,199	8,894,426	7,620,000
	12,033,464	13,626,760	12,846,760
Deduct:			
Reimbursements	47,461	100,000	100,000
Unliquidated obligations, end of year	4,732,334	5,226,760	4,871,760
Total expenditures	7,253,669	8,300,000	7,875,000
Expenditures are distributed as follows:			
Out of current authorizations	7,253,669	3,300,000	3,550,000
Out of prior authorizations		5,000,000	4,325,000

AGRICULTURAL MARKETING SERVICE

Perishable Agricultural Commodities Act Fund, Department of Agriculture

Appropriated (estimate) 1954, **$410,000** Estimate 1955, **$410,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$428,839	$410,000	$410,000
Prior year balance available	243,602	272,103	261,116
Total available for obligation	672,441	682,103	671,116
Balance available in subsequent years	−272,103	−261,116	−249,316
Obligations incurred	400,338	420,987	421,800

OBLIGATIONS BY ACTIVITIES

Licensing dealers and handling complaints under the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts—1953, $400,338; 1954, $420,987; 1955, $421,800.

PROGRAM AND PERFORMANCE

The purpose of this special fund, into which license fees are deposited, is to administer the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts (7 U. S. C. 499a–499s, 491–497, 581–589).

These acts assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by: (1) informal settlements agreeable to both parties, (2) formal decisions involving payments or reparation awards between parties, and (3) suspension or revocation of license or publication of the facts. About 25,450 licenses are now in effect, and complaints average about 50 per week.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	78	80	80
Average number of all employees	71	74	74
Average salaries and grades:			
General schedule grades:			
Average salary	$4,729	$4,712	$4,737
Average grade	GS-6.7	GS-6.5	GS-6.5
01 Personal services:			
Permanent positions	$342,474	$354,101	$356,050
Regular pay in excess of 52-week base	1,317	1,360	1,366
Payment above basic rates	64	84	84
Total personal services	343,855	355,545	357,500
02 Travel	17,073	18,000	17,500
03 Transportation of things	1,465	1,300	1,200
04 Communication services	8,292	14,187	15,000
05 Rents and utility services	3,112	3,200	3,200
06 Printing and reproduction	1,415	1,650	1,650

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AGRICULTURAL MARKETING SERVICE—Con.

Perishable Agricultural Commodities Act Fund, Department of Agriculture—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$4,509	$4,500	$4,500
Services performed by other agencies	45	100	50
08 Supplies and materials	7,204	7,300	7,200
09 Equipment	8,282	8,000	7,800
13 Refunds, awards, and indemnities	4,571	6,600	5,600
15 Taxes and assessments	515	605	600
Obligations incurred	400,338	420,987	421,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$32,069	$33,375	$38,062
Obligations incurred during the year	400,338	420,987	421,800
	432,407	454,362	459,862
Deduct unliquidated obligations, end of year	33,375	38,062	38,562
Total expenditures	399,032	416,300	421,300
Expenditures are distributed as follows:			
Out of current authorizations	399,032	383,800	384,600
Out of prior authorizations		32,500	36,700

Removal of Surplus Agricultural Commodities

(Indefinite appropriation, general account)

Appropriated (est.) 1954, **$172,417,343** Estimate 1955, **$180,000,000**
Appropriated (adjusted) 1954, **$169,954,002**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$181,040,312	$172,417,343	$180,000,000
Transferred, pursuant to Public Law 286, to—			
"Salaries and expenses, Library, Agriculture"		−8,000	
"Salaries and expenses, Office of Information, Agriculture"		−3,500	
"Salaries and expenses, Extension Service"		−812,357	
"Agricultural adjustment programs, Commodity Stabilization Service"		−684,484	
"Salaries and expenses, marketing services, Production and Marketing Administration"		−955,000	
Adjusted appropriation or estimate	181,040,312	169,954,002	180,000,000
Prior year balance available	221,195,744	327,440,518	241,194,002
Reimbursements from other accounts	56,739	91,453	39,133
Total available for obligation	402,292,795	497,485,973	421,233,135
Balance available in subsequent year	−327,440,518	−241,194,002	−176,534,002
Carried to surplus		−27,440,518	
Obligations incurred	74,852,277	228,851,453	244,699,133

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Direct purchases	$58,727,187	$208,675,000	$222,925,000
2. Encouragement of exportation	11,674,826	16,150,000	15,150,000
3. Diversion to byproducts and new uses	1,157,892	80,000	2,430,000
4. Surplus removal operating expenses	1,934,791	2,008,611	1,958,375
5. Marketing agreements and orders	1,187,313	1,200,000	1,200,000
6. Foreign market promotion	60,211	450,000	800,000
7. Import controls	53,318	196,389	196,625
Total direct obligations	74,795,538	228,760,000	244,660,000
Obligations Payable Out of Reimbursements From Other Accounts			
4. Surplus removal operating expenses	56,739	91,453	39,133
Obligations incurred	74,852,277	228,851,453	244,699,133

PROGRAM AND PERFORMANCE

Under section 32 of the act approved August 24, 1935, as amended (7 U. S. C. 612c), an amount equal to 30 percent of customs receipts during each calendar year and unused balances to the extent of $300,000,000 are available for the removal from the market of agricultural surpluses and for administration of marketing agreements and orders. To prevent price collapse of agricultural commodities and their ultimate waste, surpluses are removed from the market through purchase, export, and diversion programs.

1. *Direct purchases.*—Surplus agricultural commodities generally perishables, are purchased and distributed to the school lunch program, charitable institutions serving needy persons and persons certified by welfare agencies as eligible for relief.

2. *Encouragement of exportation.*—Differential payments are made to enable exporters to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices.

3. *Diversion to byproducts and new uses.*—Differential payments are made to enable processors to purchase surplus commodities on the domestic market, divert them to byproducts and new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities.

4. *Surplus removal operating expenses.*—These expenses are mainly in connection with purchasing, distributing, exporting, and diverting surplus commodities. In addition, supervisory assistance is furnished local and State groups on the preservation of surpluses for year-round use, and in cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged.

5. *Marketing agreements and orders.*—Voluntary arrangements between the Secretary and handlers of farm products, put into effect upon request from the industry after hearings, investigations, and referendums among producers, serve to strengthen prices by establishing and maintaining orderly marketing conditions. Orders are in effect for milk, tobacco, tree fruits, tree nuts, and vegetables. Administration at the local level is financed by assessments upon handlers.

6. *Foreign market promotion.*—Maintenance and expansion of foreign markets are promoted by: (1) Providing firsthand information on market situations, (2) negotiating with foreign governments in matters relating to international trade, and (3) placing United States exporters in contact with foreign importers.

7. *Import controls.*—Importation of articles which render ineffective, or tend to interfere with, programs carried out by the Department of Agriculture, is investigated and a brief with recommended action is then submitted to the President.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL MARKETING SERVICE			
Summary of Personal Services			
Total number of permanent positions	391	369	363
Full-time equivalent of all other positions	1		
Average number of all employees	376	359	361
Average salaries and grades:			
General schedule grades:			
Average salary	$5,604	$5,623	$5,612
Average grade	GS-7.9	GS-7.9	GS-7.9

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL MARKETING SERVICE—con.			
Summary of Personal Services—Continued			
Personal service obligations:			
Permanent positions	$2,147,878	$2,047,581	$2,042,775
Other positions	3,140		
Regular pay in excess of 52-week base	8,383	8,032	7,845
Payment above basic rates	479	502	588
Total personal service obligations	2,159,880	2,056,115	2,051,208
Direct Obligations			
01 Personal services	2,107,737	1,975,736	2,016,575
02 Travel	130,393	120,000	125,000
03 Transportation of things	7,147	3,500	3,500
04 Communication services	50,402	61,375	65,000
05 Rents and utility services	39,758	25,000	25,000
06 Printing and reproduction	39,747	40,000	40,000
07 Other contractual services:			
Services performed by other agencies	3,945		
Other	21,503	20,000	20,000
08 Supplies and materials	16,900	10,000	10,000
09 Equipment	3,759	5,000	5,000
13 Refunds, awards, and indemnities	167	200	500
15 Taxes and assessments	2,129	2,000	2,000
Total direct obligations	2,423,587	2,262,811	2,312,575
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	52,143	80,379	34,633
02 Travel	1,724	4,800	3,000
03 Transportation of things	3	50	
04 Communication services	827	2,200	700
05 Rents and utility services	4	15	
06 Printing and reproduction	13	125	100
07 Other contractual services	303	700	200
08 Supplies and materials	1,683	2,943	450
15 Taxes and assessments	39	241	50
Total obligations payable out of reimbursements from other accounts	56,739	91,453	39,133
Obligations incurred	2,480,326	2,354,264	2,351,708
ALLOTMENT TO FOREIGN AGRICULTURAL SERVICE			
Total number of permanent positions	17	138	138
Average number of all employees	17	87	132
Average salaries and grades:			
General schedule grades:			
Average salary	$6,931	$6,193	$6,216
Average grade	GS-9.9	GS-8.9	GS-8.9
01 Personal services:			
Permanent positions	$111,302	$534,865	$821,800
Regular pay in excess of 52-week base	349	2,000	3,000
Payment above basic rates	17		
Other payments for personal services		9,635	
Total personal services	111,668	546,500	824,800
02 Travel	65	60,700	102,500
03 Transportation of things		4,000	5,000
04 Communication services	620	11,000	25,000
06 Printing and reproduction	704	8,500	18,000
07 Other contractual services		1,500	1,500
Services performed by other agencies		6,500	3,500
08 Supplies and materials	282	5,500	9,500
09 Equipment	100	1,500	5,725
15 Taxes and assessments	90	689	1,100
Obligations incurred	113,529	646,389	996,625
ALLOCATION TO COMMODITY STABILIZATION SERVICE			
Total number of permanent positions	90	145	145
Average number of all employees	77	128	128
Average salaries and grades:			
General schedule grades:			
Average salary	$4,370	$4,206	$4,191
Average grade	GS-5.6	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions	$363,504	$604,874	$604,874
Regular pay in excess of 52-week base	1,396	2,326	2,326
Payment above basic rates	1,391		
Total personal services	366,291	607,200	607,200
02 Travel	14,042	23,230	23,230

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO COMMODITY STABILIZATION SERVICE—continued			
03 Transportation of things	$2,385	$3,980	$3,980
04 Communication services	9,007	15,260	15,260
05 Rents and utility services	11,637	7,200	7,200
06 Printing and reproduction	786	1,330	1,330
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	104,000	50,000	
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388	10,000	50,000	
Other	1,729	2,650	2,650
08 Supplies and materials	2,926	4,640	4,640
09 Equipment	2,350	3,980	3,980
11 Grants, subsidies, and contributions	71,559,905	224,905,000	240,505,000
15 Taxes and assessments	767	1,330	1,330
Obligations incurred	72,085,825	225,675,800	241,175,800
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions	26	26	25
Full-time equivalent of all other positions	1	1	1
Average number of all employees	26	25	25
Average salaries and grades:			
General schedule grades:			
Average salary	$4,850	$5,115	$5,205
Average grade	GS-7.3	GS-7.5	GS-7.5
01 Personal services:			
Permanent positions	$119,266	$124,769	$125,087
Other positions	3,816	1,442	1,450
Regular pay in excess of 52-week base	374	473	479
Payment above basic rates	1,409	1,177	1,208
Total personal services	124,865	127,861	128,224
02 Travel	17,085	14,450	14,950
03 Transportation of things	1,783	1,350	1,300
04 Communication services	1,998	3,200	2,928
05 Rents and utility services	2,961	3,150	3,050
06 Printing and reproduction	10,633	10,650	10,305
07 Other contractual services	2,637	4,978	4,975
08 Supplies and materials	7,788	7,285	7,350
09 Equipment	2,412	1,610	1,500
15 Taxes and assessments	435	466	418
Obligations incurred	172,597	175,000	175,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	524	678	671
Full-time equivalent of all other positions	2	1	1
Average number of all employees	496	599	646
Average salaries and grades:			
General schedule grades:			
Average salary	$5,611	$5,740	$5,745
Average grade	GS-7.9	GS-8.1	GS-8.1
Personal service obligations:			
Permanent positions	$2,741,950	$3,312,089	$3,594,536
Other positions	6,956	1,442	1,450
Regular pay in excess of 52-week base	10,502	12,831	13,650
Payment above basic rates	3,296	1,679	1,796
Other payments for personal services		9,635	
Total personal service obligations	2,762,704	3,337,676	3,611,432
Direct Obligations			
01 Personal services	2,710,561	3,257,297	3,576,799
02 Travel	161,585	218,380	265,680
03 Transportation of things	11,315	12,830	13,780
04 Communication services	62,027	90,835	108,188
05 Rents and utility services	54,356	35,350	35,250
06 Printing and reproduction	51,870	60,480	69,635
07 Other contractual services:			
Advanced to—			
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	104,000	50,000	
"Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture," pursuant to 7 U. S. C. 1388	10,000	50,000	
Services performed by other agencies	3,945	6,500	3,500
Other	25,869	29,128	29,125

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AGRICULTURAL MARKETING SERVICE—Continued

Removal of Surplus Agricultural Commodities—Continued
(Indefinite appropriation, general account)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
08 Supplies and materials	$27,896	$27,425	$31,490
09 Equipment	8,621	12,090	16,205
11 Grants, subsidies, and contributions	71,559,905	224,905,000	240,505,000
13 Refunds, awards, and indemnities	167	200	500
15 Taxes and assessments	3,421	4,485	4,848
Total direct obligations	74,795,538	228,760,000	244,660,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	52,143	80,379	34,633
02 Travel	1,724	4,800	3,000
03 Transportation of things	3	50	
04 Communication services	827	2,200	700
05 Rents and utility services	4	15	
06 Printing and reproduction	13	125	100
07 Other contractual services	303	700	200
08 Supplies and materials	1,683	2,943	450

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
15 Taxes and assessments	$39	$241	$50
Total obligations payable out of reimbursements from other accounts	56,739	91,453	39,133
Obligations incurred	74,852,277	228,851,453	244,699,133

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$22,152,249	$14,663,087	$38,451,087
Obligations incurred during the year	74,852,277	228,851,453	244,699,133
	97,004,526	243,514,540	283,150,220
Deduct:			
Reimbursements	56,739	91,453	39,133
Unliquidated obligations, end of year	14,663,087	38,451,087	50,001,687
Total expenditures	82,284,700	204,972,000	233,109,400
Expenditures are distributed as follows:			
Out of current authorizations	82,284,700	169,954,002	180,000,000
Out of prior authorizations		35,017,998	53,109,400

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

COMMODITY CREDIT CORPORATION

[Submitted under the Government Corporation Control Act]

Commodity Credit Corporation

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year authorization to expend from public debt receipts	$6,750,000,000	$6,750,000,000	$6,750,000,000
Less obligations outstanding at beginning of year	2,114,466,664	4,340,893,471	6,712,314,762
Prior year balance available (authorization to expend from public debt receipts)	4,635,533,336	2,409,106,529	37,685,238
Authorization to expend from public debt receipts:			
Restoration of capital impairment by cancellation of notes and other reimbursements	109,391,154	96,205,161	
Cancellation of notes for prior year costs of (1) eradication of foot-and-mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation	193,402,782	178,797,970	
Total available for obligation	4,938,327,272	2,684,109,660	37,685,238
Balance available in subsequent year (authorization to expend from public debt receipts)	−2,409,106,529	−37,685,238	
Obligations incurred during year (net) [1]	2,529,220,743	2,646,424,422	37,685,238

[1] Figures represent net commitments for the year (obligations less repayments and reductions). Maximum increase in net commitments during the year is as follows: 1953, $2,226,426,807; 1954, $2,255,000,000; 1955, $1,048,000,000. (See schedule under heading "Proposed for later transmission," for additional estimated authorizations and obligations incurred.)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations at beginning of the year (authorization to expend from public debt receipts):			
To purchase loans or certificates held by lending agencies	$58,399,753	$287,967,074	$1,604,096,000
Contingent liabilities under purchase agreements	8,073,000	196,052,000	134,317,000

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations at beginning of the year—Continued			
Accrued liabilities, accounts payable, and other	$77,950,383	$244,874,397	$230,947,000
Obligations incurred during the year (net)	2,529,220,743	2,646,424,422	37,685,238
	2,673,643,879	3,375,317,893	2,007,045,238
Deduct unliquidated obligations at end of year (authorization to expend from public debt receipts):			
To purchase loans or certificates held by lending agencies	287,967,074	1,604,096,000	521,041,238
Contingent liabilities under purchase agreements	196,052,000	134,317,000	95,034,000
Accrued liabilities, accounts payable, and other	244,874,397	230,947,000	222,970,000
Total expenditures (out of prior authorizations paid into revolving fund) (net) [1]	1,944,750,408	1,405,957,893	1,168,000,000

[1] Figures represent net borrowings for the year (borrowings less repayments). Maximum increase in net borrowings during the year is as follows: 1953, $1,641,956,472; 1954, $356,000,000; 1955, $1,168,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	1953 actual	1954 estimate	1955 estimate
Price support program:			
Loans made	$2,122,132	$3,080,577	$1,954,567
Purchase agreements made	343,140	211,144	177,049
Purchases of commodities	688,544	693,054	382,542
Sales of commodities	461,924	721,578	911,546
Donations of commodities	2,680	109,041	215,000
Collateral acquired	889,348	1,213,388	1,356,841
Inventory at end of year	2,338,737	3,537,368	4,214,748
All other programs:			
Loans made	42,498	38,700	6,750
Purchases of commodities	68,958	74,006	27,732
Sales of commodities	75,806	229,965	41,490
Inventory at end of year	74,268	72,783	44,611
Administrative expense limitation	16,492	19,710	18,000
Net budget expenditures [1]	1,942,657	1,403,556	1,165,041
Net loss on all operations	626,704	911,000	613,100

[1] Excludes cancellation of notes for prior-year costs of (1) eradication of foot-and-mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation. Net expenditures after giving effect to credit for these cancellations would be as follows (thousands): 1953, $1,749,254; 1954, $1,091,803; and 1955, $1,165,041.

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PURPOSE AND FINANCIAL ORGANIZATION [1]

The Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, foods, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation is managed by a board of directors, subject to the general supervision and direction of the Secretary of Agriculture, who is, ex officio, a director and the Chairman of the Board. Besides the Secretary, the Board consists of six members appointed by the President and confirmed by the Senate. In addition, the Corporation has a bipartisan advisory board of five members appointed by the President to survey the general policies of the Corporation and advise the Secretary with respect thereto.

The Corporation has an authorized capital stock of $100,000,000, all held by the United States, and authority to borrow up to $6,750,000,000.

ANALYSIS OF BUDGET PROGRAMS

The budget is based on six types of programs: (1) price support, (2) supply and foreign purchase, (3) storage facilities, (4) loan to Secretary of Agriculture for agricultural conservation purposes, (5) commodity export, and (6) special activities.

Budget assumptions.—The Corporation's budget estimates for 1954 and 1955 are based on the general assumptions (*a*) that employment, production, and incomes will continue high through fiscal year 1955; (*b*) that prices, on the average, will not exceed the 1953 level; (*c*) that yields will be in line with recent averages; and (*d*) that acreage allotments and marketing quotas will be in effect on the 1954 crops of peanuts, certain kinds of tobacco, wheat and cotton in accordance with existing legislation; and acreage allotments will be in effect on the 1954 crop of corn.

In considering these estimates, it should be recognized that it is extremely difficult to estimate fund requirements for the year ending June 30, 1955. They are dependent upon weather conditions, the volume of agricultural production in this country and in foreign countries, economic conditions generally, food needs in the occupied areas and other foreign countries, availability of dollar exchange, the extent to which acreages formerly devoted to cotton, corn, and wheat will be diverted to other crops, and many other complex and unpredictable factors.

1. *Price-support program.*—Price-support operations are carried out under the Corporation's charter powers (particularly sections 5 (a) and (d)), in conformity with the Agricultural Act of 1949 (63 Stat. 1051), as amended (66 Stat. 758), and with respect to certain types of tobacco, in conformity with the act of July 28, 1945 (59 Stat. 506). Under the Agricultural Act of 1949, as amended, price support is mandatory for six basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco—and designated nonbasic commodities, namely, wool, mohair, tung nuts, honey, milk, butterfat, and the products of milk and butterfat; price support for other nonbasic agricultural commodities is discretionary.

[1] A more detailed statement describing the creation, purposes, authorities, and financial structure of the Corporation is contained in the budget of the United States, 1948, as supplemented by subsequent budgets.

Price support is made available through loans, purchase agreements, and purchases. The producer's commodities serve as collateral for price-support loans. If the producer does not repay his loan, he is not held liable for any deficiency arising from the sale of the collateral unless the loan was obtained through fraudulent representations. Purchase agreements generally are available during the same period that loans are available. By signing a purchase agreement, a producer receives an option to sell to the Corporation any quantity of the commodity which he may elect within the maximum specified in the agreement. When it is not feasible to support prices through loans or purchase agreements, the Corporation purchases commodities during the regular marketing season either from producers directly or through usual trade channels.

Disposition of commodities acquired by the Corporation in its price support operations is made in compliance with section 407 of the Agricultural Act of 1949 (63 Stat. 1055) and other applicable legislation.

In all its price support operations the Corporation utilizes normal trade facilities to the maximum extent practicable. In its lending activities the Corporation uses local banks, cooperatives, and other private lending agencies. Commercial storage facilities are used to a great extent in the storage of loan collateral and in the storage of stocks acquired by the Corporation.

It is estimated that price support loans to be made during fiscal year 1955 will total $1,954,566,500. This compares with a total of $3,080,577,363 estimated for fiscal year 1954 and $2,122,132,034 actually made during fiscal year 1953. The estimated decrease for 1955 is primarily attributable to cotton, corn and wheat and reflects an estimated decreased production of these commodities due to acreage controls. The estimated increase for 1954 over 1953 is due almost entirely to corn and cotton.

The value of the Corporation's inventory of commodities as of June 30, 1955, is estimated to total $4,214,747,884. This compares with an estimated $3,537,368,003 as of June 30, 1954, and an actual inventory of $2,338,736,567 as of June 30, 1953. The major increases in inventory in both of the fiscal years 1954 and 1955 are estimated to be due primarily to acquisitions of corn and wheat.

2. *Supply and foreign purchase program.*—This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and 5 (c) thereof. The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies and to meet domestic requirements. Foods, agricultural commodities, and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during period of short supply. The Corporation may also make available materials and facilities required in connection with the production and marketing of agricultural commodities.

Operations are conducted in accordance with procedures and policies reasonably calculated to assure compliance with section 4 of the act of July 16, 1943 (15 U. S. C. 713a–9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred for commodities purchased or delivered to or on behalf of any other Government agency.

The main activities now carried on are procurement of commodities for the Department of the Army and the Foreign Operations Administration, and initial financing of certain programs authorized under the Defense Produc-

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PUBLIC ENTERPRISE FUNDS—Continued

COMMODITY CREDIT CORPORATION—Continued

Commodity Credit Corporation—Continued

tion Act to assure adequate supplies of strategic and critical materials. Total acquisitions are estimated at $29,889,803 in the fiscal year 1955 compared with an estimated $79,861,655 for 1954 and actual acquisitions of $101,126,088 during 1953. The estimated decrease for 1955 reflects decreased activity under Defense Production operations and decreased purchases of grain, sugar and processed commodities in the open market for the Army, the Foreign Operations Administration and others.

3. *Storage facilities program.*—This program is carried out under the authority contained in the Corporation's charter, particularly sections 4 (h), 4 (m), and 5 (a). The Corporation (*a*) purchases and maintains granaries and equipment for care and storage of grain owned or controlled by the Corporation; (*b*) makes loans for the construction or expansion of farm storage facilities; (*c*) provides storage-use guaranties to encourage the construction of commercial storage facilities; and (*d*) undertakes other operations necessary to provide storage adequate to carry out the Corporation's programs.

During the latter part of fiscal year 1953 it became necessary to contract for an increase in the storage capacity of Corporation-owned structures by 95,000,000 bushels in certain deficient areas in Kansas, Nebraska, North Dakota, South Dakota, Minnesota, Montana, Iowa, Illinois, Michigan, Wisconsin, and adjoining States. No expansion of Corporation structures is now contemplated during the fiscal year 1955. Storage-use agreements will be made through June 30, 1954, to assure sufficient privately owned storage facilities through 1956. In order to provide adequate farm storage facilities in 1954 and 1955, it is estimated that the Corporation will be required to make loans on facilities having a total capacity of 25,000,000 bushels in 1954 and of 22,000,000 bushels in 1955. In addition, it is estimated that loans to finance the purchase of mechanical driers totaling $200,000 will be made during 1954 compared with $150,000 for 1955.

4. *Loan to Secretary of Agriculture for agricultural conservation purposes.*—Section 391 (c) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 1391), requires the Corporation to lend to the Secretary of Agriculture during each fiscal year such sums, not to exceed $50,000,000, as he estimates will be required to make advances for the purchase of conservation materials from January 1 to June 30 of each year. Repayment is usually made during the succeeding fiscal year from appropriated funds, with interest at least equal to the rate paid by the Corporation. In 1953, a total of $35,410,222 was loaned; it is estimated that $31,000,000 will be loaned during the fiscal year 1954. No loan is estimated in fiscal year 1955 pending enactment of legislation to extend Federal operation of the program after December 31, 1954 (sec. 8 (a) of the Soil Conservation and Domestic Allotment Act, as amended.)

5. *Commodity export program.*—This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (d) and 5 (f), and the International Wheat Agreement Act of 1949. The Corporation exports, causes to be exported, or aids in the development of export markets for agricultural commodities and products.

The International Wheat Agreement Act of 1949 authorizes the President, acting through the Corporation, to make available such quantities of wheat and wheat flour to importing countries, and at such prices, as may be necessary to exercise the rights, obtain the benefits, and fulfill the obligations of the United States under the International Wheat Agreement. In turn, the Corporation is authorized to use its general borrowing authority to pay current obligations and to be repaid therefor from appropriations made specifically to cover the costs of the International Wheat Agreement. Pending such reimbursement, the Corporation is authorized to establish the net costs of operations under the agreement as a receivable. For 1953 the Corporation's net costs charged to the International Wheat Agreement, including interest through June 30, 1954, were $130,867,992. A proposal to authorize the Secretary of the Treasury to discharge the indebtedness of the Commodity Credit Corporation by canceling notes issued by the Corporation to the Secretary of the Treasury in this amount will be submitted later in the fiscal year 1954.

6. *Special activities.*—Under the provisions of the appropriation item in the Department of Agriculture Appropriation Act, 1954 (Public Law 156, 83d Cong.), entitled "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, Agricultural Research Administration," the Secretary of Agriculture has determined that Corporation funds should be transferred for use in the eradication of foot-and-mouth disease in Mexico and the related quarantines, subject to full reimbursement. Similar authority contained in appropriations for prior years has been used in the past primarily in connection with programs in Mexico and to a limited extent for measures to protect the United States against the introduction of foot-and-mouth disease from Canada. For the fiscal year 1953, advances, with interest and related charges through June 30, 1954, amount to $2,086,770. A proposal to authorize the Secretary of the Treasury to reimburse the Commodity Credit Corporation for this amount will be submitted later in the fiscal year 1954 under the item "Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, Agricultural Research Administration." No advances under this authority in 1955 are reflected in the budget schedules.

Pursuant to authority contained under the head "Marketing services, Production and Marketing Administration," in the Department of Agriculture Appropriation Act, 1952 (7 U. S. C. 414a), the Corporation advances to the Production and Marketing Administration nonadministrative funds for grading tobacco and classing cotton without charge to producers, as authorized by law (7 U. S. C. 473a, 511d). Costs of such grading and classing of those commodities which are not placed under price support are repaid to CCC from subsequent appropriations. Provision for reimbursing the Corporation in the amount of $441,655 is included in the estimates for 1955 under the item "Marketing Services, Production and Marketing Administration." It is estimated that advances of $1,418,900 will be made during fiscal year 1954 and $1,523,600 in fiscal year 1955.

Under the terms of recently enacted legislation, the Commodity Credit Corporation was directed to make available to the President out of its stocks (1) not to exceed one million long tons of wheat, during the period ending June 30, 1954, for transfer to the Government of Pakistan (Public Law 77, 83d Cong.), and (2) commodities valued at not more than $100,000,000, including the Corporation's investment in commodities and handling and delivery costs, for transfer to friendly peoples in meeting famine or other urgent requirements (Public Law

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216, 83d Cong.). The latter law provides that no programs of assistance shall be undertaken after March 15, 1954, and both of these laws authorize appropriations to reimburse Commodity Credit Corporation for its costs.

The facilities and stocks of the Corporation are also authorized (Public Law 115, 83d Cong.) to be used by the Secretary for emergency assistance in furnishing feed and seed to farmers, ranchers and stockmen in connection with any major disaster determined by the President to warrant Federal assistance under Public Law 875 (42 U. S. C. 1855). On November 16, 1953, pursuant to the authority of Public Law 875 the President directed the Corporation to furnish supplies of feed acquired by it in carrying out price support operations for use in the drought emergency program, such supplies to be furnished without reimbursement from presently appropriated funds. Feed concentrates, principally cottonseed meal, corn, wheat, oats, and mixed feeds, are furnished at less than market cost to eligible farmers in designated disaster areas. The President also stated that Congress would be requested to take specific action for the purpose of reimbursing the Corporation for losses representing the difference between the value of the feed furnished under the directive and the sales price received by the Corporation. Public Law 175, Eighty-third Congress, appropriated $40,000,000 which has been added to the Corporation's funds for handling, processing, shipping, and other expenses relating to the delivery of the emergency feed supplies to disaster areas.

Administrative expenses.—These are for the operating staff, including the services of employees of the Commodity Stabilization Service engaged in Commodity Credit Corporation activities, services performed by other agencies of the Department, costs of the General Accounting Office audit, and payments to the General Services Administration for space in the District of Columbia.

Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition, including inspection, classing and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors, of real or personal property owned in whole or in part by the Corporation are treated as nonadministrative expenses, as provided in the language of the appropriation act. Expenses treated as nonadministrative in the 1955 estimates are the same as those so treated since 1951. The requested authorization excludes expenses in connection with the supply and foreign purchase program; the budget for 1955 contemplates full reimbursement for these expenses. Such reimbursements will be obtained and used in the fiscal year 1955 in the same manner as in the fiscal years 1953 and 1954.

Administrative expenses for 1953 and estimates for 1954 and 1955 are reflected in the schedule, "Amounts available for administrative expenses." The estimates for 1955 include a limitation of $18,000,000 for costs of administration exclusive of reimbursements for services performed.

Because of the increasing price-support workload during the current fiscal year, present indications are that the 1954 limitation of $17.1 million will be insufficient. As a result, a supplemental estimate to increase this limitation will be submitted early in this session of Congress.

FINANCING OPERATIONS

The Corporation's operations are financed by capital funds and borrowings from the Treasury and from private lending agencies. In 1953 the annual interest rate paid on capital stock was 2 percent, and the rate on borrowings from the Treasury was 2 percent to March 1, 1953, and 2⅛ percent to June 30, 1953. Since that date the interest rate on both capital stock and borrowings from the Treasury is computed at 2½ percent in accordance with a policy of the Treasury Department that the rate shall be based upon the average interest rate on all outstanding marketable obligations of the United States as of the end of the preceding month. Funds are borrowed from private lending agencies when the Corporation desires to utilize such agencies in carrying out a particular operation in addition to obtaining funds. During the fiscal year 1954 the Corporation extended its certificate of interest method of financing cotton loans to other commodities, and the budget estimate anticipates that this plan will continue in effect during the fiscal year 1955. Although this method of financing has no effect on obligations against the Corporation's borrowing authority, it postpones a portion of the actual cash expenditures of Federal funds until subsequent fiscal years. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury.

Present indications are that the borrowing authority of $6,750,000,000 will not be adequate to cover all of the Corporation's obligations in 1954 unless early provision is made for restoration of capital impairment of the Corporation as of June 30, 1953, and reimbursement to the Corporation for International Wheat Agreement and foot-and-mouth disease program expenditures applicable to obligations during the fiscal year 1953. Supplemental estimates will be submitted early in this session of Congress for such purposes. It also will be necessary to submit a legislative proposal to increase the Corporation's borrowing authority to cover estimated maximum obligations during the fiscal year 1955.

OPERATING RESULTS AND RETAINED EARNINGS

The Corporation's records show that operations resulted in a net budget expenditure of $1,749,253,745 in 1953. It is estimated that such operations will result in net budget expenditures of $1,091,802,791 in 1954 and $1,165,041,296 in 1955. The Treasury, however, does not reflect in the Corporation's checking account note cancellations to reimburse the Corporation for prior years' costs of eradication of foot-and-mouth disease and International Wheat Agreement. For budgetary purposes, therefore, the budget estimates reflect net budget expenditures of $1,942,656,527 for the fiscal year 1953, and estimated net budget expenditures of $1,403,555,523 and $1,165,041,296 for the fiscal years 1954 and 1955, respectively. The net loss for 1953, including both realized losses of $114,283,061 and net increases in valuation allowances of $512,421,166, amounted to $626,704,227. It is estimated that net losses of $911,000,000 and $613,100,000 will be incurred in 1954 and 1955, respectively.

An appraisal of the assets and liabilities of the Corporation is made each year by the Secretary of the Treasury to determine net worth. If the net worth is less than $100,000,000, the Secretary of the Treasury restores the amount of capital impairment; if net worth is more than $100,000,000, the Corporation pays the surplus to the Treasury. A summary of capital impairment, restoration of capital, and payments to the Treasury is given in schedule 4.

There was a deficit of $737,534,574 as of June 30, 1953. A restoration of $96,205,161 was approved to cover the

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PUBLIC ENTERPRISE FUNDS—Continued

COMMODITY CREDIT CORPORATION—Continued

Commodity Credit Corporation—Continued

June 30, 1952, deficit. Differences between deficits shown on the books of the Corporation as of the close of a fiscal year, and the amounts of restoration of capital result from net adjustments based on the Secretary of the Treasury's appraisal of the Corporation's asset and liabilities. The adjustments are based on the provisions of the act of March 8, 1938, which defines asset values for appraisal purposes as the lower of cost or average market prices for the month of June. The Corporation, however, takes into consideration current market prices and support levels, prospective sales outlets and the effect of production and price support levels on market prices in arriving at their estimated value. While the actual amount of the restoration of capital will depend on the amount of the capital impairment established by the Secretary of the Treasury as of June 30, 1953, the estimated amount shown under items proposed for later transmission (not to exceed $642,000,000) is based on the books of the Corporation.

FINANCIAL CONDITION

The Corporation's assets, which consist principally of price support loans receivable and inventories, were valued at $3,520,036,469 as of June 30, 1953, and are estimated at $4,990,288,587 as of June 30, 1954, and $5,116,876,587 as of June 30, 1955. The estimated increase in assets as of June 30, 1955, over June 30, 1953, is caused primarily by the increase in outstanding cotton loans and the increase in corn and wheat inventory.

The changes in the Corporation's assets are also reflected in its principal liabilities. Outstanding borrowings from the Treasury will amount to $3,968,000,000 as of June 30, 1954, and $5,136,000,000 as of June 30, 1955. Other liabilities of the Corporation, principally price support loans held by banks, amounted to $545,571,043 as of June 30, 1953; it is estimated that these liabilities will amount to $1,832,618,000 as of June 30, 1954; and $1,404,306,000 as of June 30, 1955. In addition, the Corporation had contingent liabilities as of June 30, 1953, amounting to $204,428,030. It is estimated that these contingent liabilities, consisting primarily of purchase agreements outstanding, will amount to $139,792,000 and $100,864,000 as of June 30, 1954 and 1955, respectively.

COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
REGULAR OPERATIONS:						
Price-support program:						
Acquisition of assets: Loans on commodities	$2,122,132,034		$3,080,577,363		$1,954,566,500	
Expenses:						
Purchases of commodities and other costs	890,896,017		991,985,620		678,150,293	
Other program expenses	1,666,830		1,905,955		1,873,600	
Total applied to operations, price-support program		$3,014,694,881		$4,074,468,938		$2,634,590,393
Supply and foreign purchase program:						
Expenses:						
Purchases of commodities and other costs	101,126,088		79,861,655		29,889,803	
Other program expenses	453,215					
Total applied to operations, supply and foreign purchase program		101,579,303		79,861,655		29,889,803
Storage facilities program: [1]						
Acquisition of assets:						
Loans on storage facilities and equipment	7,087,673		7,700,000		6,750,000	
Purchases of storage facilities and equipment	842,418		26,000,000		1,750,000	
Expenses: Other program costs			815,000		1,715,000	
Total applied to operations, storage facilities program		7,930,091		34,515,000		10,215,000
Commodity export program: Expenses: Cost of commodities				85,750,000		
Loan to Secretary of Agriculture: Acquisition of assets: Loans for agricultural conservation purposes		35,410,222		31,000,000		
Other expenditures:						
Acquisition of assets: Purchases of administrative equipment	266,154		375,000		250,000	
Expenses:						
Administrative expenses: [2]						
Applicable to limitation	15,908,720		19,710,000		18,000,000	
Reimbursable	19,923,840		5,590,095		4,253,516	
Prior year adjustments to administrative expenses	6,134					
Interest on borrowings:						
Treasury	46,478,034		85,000,000		95,000,000	
Other	1,923					
Nonadministrative expenses	6,872,178		10,238,731		9,435,717	
Total applied to operations, other expenditures		89,456,983		120,913,826		126,939,233
Increase in selected working capital						423,445,018

[1] Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

[2] Fiscal year 1953 not adjusted for comparability due to subsequent reorganization.

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COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds*—Continued

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED—Continued						
To Operations—Continued						
SPECIAL ACTIVITIES:						
Transfers and other costs for eradication of foot-and-mouth disease		$2,163,351		$5,895,672		$144,000
International Wheat Agreement costs		130,786,401		84,481,612		89,175,982
Emergency assistance to Pakistan: Wheat				79,799,000		1,958,000
Emergency feed program: [3] Cost of commodities				152,005,937		
Total applied to operations		3,382,021,232		4,748,691,640		3,316,357,429
To Financing						
Repayment of borrowings:						
Treasury:						
By cash repayments	$271,206,064		$1,594,042,107		$1,222,000,000	
By cancellation of notes and other reimbursements	302,793,936		1,049,957,893			
Private sources	1,578,004					
Interest on capital stock	2,000,000		2,500,000		2,500,000	
Increase in Treasury cash	93,881				458,704	
Total applied to financing		577,671,885		2,646,500,000		1,224,958,704
Total funds applied		3,959,693,117		7,395,191,640		4,541,316,133
FUNDS PROVIDED						
By Operations						
REGULAR OPERATIONS:						
Price-support program:						
Realization of assets:						
Repayments of loans	454,612,166		1,025,221,241		1,132,556,250	
Loans transferred to accounts receivable	1,341,107					
Income:						
Sales of commodities	450,432,327		691,577,756		881,546,412	
Other program income and recoveries	15,693,279		971,572		808,742	
Total provided by operations, price-support program		922,078,879		1,717,770,569		2,014,911,404
Supply and foreign purchase program:						
Income:						
Sales of commodities	75,805,710		74,708,743		41,489,970	
Losses recoverable from other funds	9,118,504		6,616,928		16,507,243	
Other program income	1,789,514					
Total provided by operations, supply and foreign purchase program		86,713,728		81,325,671		57,997,213
Storage facilities program:						
Realization of assets:						
Repayments of loans	7,792,128		10,319,516		11,700,000	
Loans transferred to accounts receivable and other settlements	108,795					
Sale of storage property	20,287					
Other program income	121,488					
Total provided by operations, storage facilities program		8,042,698		10,319,516		11,700,000
Commodity export program: Income: Sales of commodities				68,250,000		
Loan to Secretary of Agriculture: Realization of assets: Repayments of loans		57,000,000		14,410,222		31,000,000
Subsidy program: Income: Prior year adjustments		74,623				
Other receipts:						
Realization of assets: Proceeds from sale of administrative equipment	8,732		8,000		4,000	
Income:						
Interest	16,213,375		30,500,000		31,250,000	
Other	218,143		200,000		200,000	
Administrative expense reimbursements [2]	19,923,840		5,590,095		4,253,516	
Total provided by other receipts		36,364,090		36,298,095		35,707,516
Decrease in selected working capital		329,090,687		1,329,756,107		
SPECIAL ACTIVITIES:						
Emergency feed program: [3] Sales of commodities				87,005,937		
Total provided by operations		1,439,364,705		3,345,136,117		2,151,316,133
By Financing						
Borrowings from:						
Treasury	2,216,000,000		3,000,000,000		2,390,000,000	
Private sources	1,534,476					

[1] Fiscal year 1953 not adjusted for comparability due to subsequent reorganization.

[3] Excludes $40,000,000 for handling, processing, shipping, and other expenses relating to delivery of feed to disaster areas recovered from funds appropriated by Public Law 175, 83d Cong. On Nov. 16, 1953, the President directed the Corporation to supply feed at reduced prices without reimbursement from presently appropriated funds.

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COMMODITY CREDIT CORPORATION—A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By Financing—Continued			
Cancellation of notes and other reimbursements:			
Restoration of capital impairment	$109,391,154	$738,205,161	----------
Reimbursement for transfers and other costs for eradication of foot-and-mouth disease (reduction in accounts receivable)	11,240,532	9,144,345	----------
Reimbursement for International Wheat Agreement costs (reduction in accounts receivable)	182,162,250	302,608,387	----------
Decrease in Treasury cash	----------	97,630	----------
Total provided by financing	$2,520,328,412	$4,050,055,523	$2,390,000,000
Total funds provided	3,959,693,117	7,395,191,640	4,541,316,133
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$3,382,021,232	$4,748,691,640	$3,316,357,429
Funds provided by operations	1,439,364,705	3,345,136,117	2,151,316,133
Net effect on budget expenditures	[1] 1,942,656,527	[1] 1,403,555,523	1,165,041,296
The above are charged or credited (−) as follows:			
To budgetary authorizations	1,944,750,408	1,405,957,893	1,168,000,000
To net receipts of the fund	−2,093,881	−2,402,370	−2,958,704
The above expenditures are chargeable to the following programs:			
Price support, supply, and related programs	1,831,296,553	1,151,789,461	1,104,763,314
Transfers and other costs for eradication of foot-and-mouth disease	2,163,351	5,895,672	144,000
International Wheat Agreement costs	130,786,401	84,481,612	89,175,982
Net loan to Secretary of Agriculture for conservation purposes	−21,589,778	16,589,778	−31,000,000
Emergency assistance to Pakistan	----------	79,799,000	1,958,000
Emergency feed program	----------	65,000,000	----------

[1] Excludes cancellation of notes for prior-year costs of (1) eradication of foot-and-mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation. Net expenditures after giving effect to credit for these cancellations would be as follows: 1953, $1,749,253,745; and 1954, $1,091,802,791.

COMMODITY CREDIT CORPORATION—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
PRICE SUPPORT PROGRAM			
Income:			
Sales of commodities	$450,432,327	$691,577,756	$881,546,412
Other program income	1,571,900	971,572	808,742
Transfers	11,516,678	30,000,000	30,000,000
Total income	$463,520,905	$722,549,328	$912,355,154
Expenses:			
Cost of goods sold:			
Purchases of commodities and other costs	890,896,017	991,985,620	678,150,293
Transfers and other acquisitions of commodities	894,442,548	1,252,287,868	1,396,240,825
Increase (−) or decrease in inventory (excluding donations)	−1,268,176,164	−1,307,672,727	−892,379,881
Cost of goods sold	517,162,401	936,600,761	1,182,011,237
Other program expenses	1,666,830	1,905,955	1,873,600
Donations of commodities	2,679,995	109,041,291	215,000,000
Losses on loans charged off	3,158,038	1,325,012	775,000
Increase or decrease (−) in allowances for losses on:			
Loans	60,156,000	−54,139,000	−6,055,000
Inventories	428,388,000	437,787,000	38,253,000
Commodities under contract to purchase	21,644,000	−20,487,000	−2,914,000
Total expenses	1,034,855,264	1,462,034,019	1,428,943,837
Net loss (−) from price support program	−571,334,359	−739,484,691	−516,588,683
SUPPLY AND FOREIGN PURCHASE PROGRAM			
Income:			
Sales of commodities	75,805,710	74,708,743	41,489,970
Losses recovered from other funds	9,118,504	6,616,928	16,507,243
Other program income	1,789,514	----------	----------
Total income	86,713,728	81,325,671	57,997,213

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COMMODITY CREDIT CORPORATION—B. *Statement of income and expense*—Continued

	1953 actual		1954 estimate		1955 estimate	
SUPPLY AND FOREIGN PURCHASE PROGRAM—Continued						
Expenses:						
Cost of goods sold:						
Purchases of commodities and other costs	$101,126,088		$79,861,655		$29,889,803	
Increase (—) or decrease in inventory	−16,625,655		1,484,341		28,172,010	
Cost of goods sold	84,500,433		81,345,996		58,061,813	
Other program expenses	453,215					
Total expenses		$84,953,648		$81,345,996		$58,061,813
Net income or loss (—) from supply and foreign purchase program		1,760,080		[1] −20,325		[1] −64,600
STORAGE FACILITIES PROGRAM [2]						
Net program income or expenses (—)		121,488		−815,000		−1,715,000
COMMODITY EXPORT PROGRAM [3]						
Income: Sales of commodities			68,250,000			
Expenses: Cost of commodities			85,750,000			
Net loss from commodity export program				−17,500,000		
SUBSIDY PROGRAM (Liquidation)						
Income: Prior year adjustments		74,623				
EMERGENCY FEED PROGRAM [4]						
Income: Sales of commodities			87,005,937			
Expenses: Cost of commodities			152,005,937			
Net loss from emergency feed program				−65,000,000		
OTHER INCOME AND EXPENSES						
Income:						
Interest	16,213,375		30,500,000		31,250,000	
Other	218,143		200,000		200,000	
Gain on sale of administrative equipment: Proceeds from sale	8,732		8,000		4,000	
Total income		16,440,250		30,708,000		31,454,000
Expenses:						
Administrative expenses [5]	35,832,560		25,300,095		22,253,516	
Less reimbursements	19,923,840		5,590,095		4,253,516	
Net administrative expenses applicable to limitation	15,908,720		19,710,000		18,000,000	
Prior year adjustments to administrative expenses	6,134					
Interest on borrowings:						
Treasury	46,478,034		85,000,000		95,000,000	
Other	1,923					
Nonadministrative expenses	6,872,178		10,238,731		9,435,717	
Interest on capital stock	2,000,000		2,500,000		2,500,000	
Depreciation of administrative equipment	266,154		375,000		250,000	
Increase in allowance for losses on accounts and notes receivable	2,233,166		1,064,253		1,000,000	
Total expenses		73,766,309		118,887,984		126,185,717
Net loss (—) other income and expenses		−57,326,059		−88,179,984		−94,731,717
Net loss (—) for the year		−626,704,227		−911,000,000		−613,100,000
ANALYSIS OF RETAINED EARNINGS OR DEFICIT (—)						
Deficit (—), beginning of year		−$220,221,501		−$737,534,574		−$910,329,413
Net loss (—) for the year		−626,704,227		−911,000,000		−613,100,000
Total		−846,925,728		−1,648,534,574		−1,523,429,413
Restoration of capital impairment by cancellation of notes and other reimbursements		109,391,154		738,205,161		
Deficit (—), end of year		−737,534,574		−910,329,413		−1,523,429,413

[1] It is anticipated that these losses will be recovered in subsequent years.

[2] Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

[3] International Wheat Agreement costs, which are recoverable from appropriations, are included in accounts receivable in "C. Statement of financial condition."

[4] Excludes $40,000,000 for handling, processing, shipping, and other expenses relating to delivery of feed to disaster areas recovered from funds appropriated by Public Law 175, 83d Cong. On Nov. 16, 1953, the President directed the Corporation to supply feed at reduced prices without reimbursement from presently appropriated funds.

[5] Fiscal year 1953 not adjusted for comparability due to subsequent reorganization.

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COMMODITY CREDIT CORPORATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$6,266,247	$6,053,405	$6,475,441	$6,934,145
Working fund advances to other agencies	212,943	519,666		
On hand, in banks, and in transit	8,910,072	5,274,729	5,000,000	5,000,000
Total cash	15,389,262	11,847,800	11,475,441	11,934,145
Loans receivable:				
Held by Commodity Credit Corporation	367,302,598	889,005,389	427,489,967	275,464,392
Held by lending agencies and banks (including certificates) (see contra liability account below)	58,399,753	287,967,074	1,604,096,000	1,184,566,000
Total loans receivable	425,702,351	1,176,972,463	2,031,585,967	1,460,030,392
Less allowance for losses	3,458,000	63,614,000	9,475,000	3,420,000
Net loans receivable	422,244,351	1,113,358,463	2,022,110,967	1,456,610,392
Inventories (at cost)	1,130,882,252	2,413,004,076	3,610,151,171	4,259,359,042
Less allowance for losses	108,373,000	536,761,000	1,024,548,000	1,062,801,000
Net inventories	1,022,509,252	1,876,243,076	2,585,603,171	3,196,558,042
Commodities under contract to purchase	8,498,100	60,380,275	8,742,000	
Less allowance for losses	1,757,000	23,401,000	2,914,000	
Net commodities under contract to purchase	6,741,100	36,979,275	5,828,000	
Accounts and notes receivable	448,657,218	392,880,898	258,200,000	356,000,000
Less allowance for losses	10,702,581	12,935,747	14,000,000	15,000,000
Net accounts and notes receivable	437,954,637	379,945,151	244,200,000	341,000,000
Land, structures, and equipment:				
Storage facilities and equipment	129,175,672	130,797,837	156,797,837	158,547,837
Administrative equipment	1,364,416	1,559,494	1,867,294	2,085,094
Total land, structures, and equipment	130,540,088	132,357,331	158,665,131	160,632,931
Less portion charged off as depreciation	26,988,545	35,683,323	44,891,123	54,508,923
Net land, structures, and equipment	103,551,543	96,674,008	113,774,008	106,124,008
Accrued assets	541,795	2,289,128	4,827,000	2,180,000
Deferred and undistributed charges	388,433	2,699,568	2,470,000	2,470,000
Total assets	2,009,320,373	3,520,036,469	4,990,288,587	5,116,876,587
LIABILITIES				
Notes payable: Held by banks	43,528			
Obligation to purchase loans and/or certificates held by lending agencies and banks (see contra asset account above)	58,399,753	287,967,074	1,604,096,000	1,184,566,000
Accounts payable	26,573,900	84,339,478	81,280,000	59,840,000
Trust and deposit liabilities	30,115,539	18,978,870	1,000,000	1,000,000
Accrued liabilities	41,470,440	152,158,889	144,192,000	157,300,000
Deferred and undistributed credits	2,100,170	2,126,732	2,050,000	1,600,000
Reserve for producers' equity	838,544			
Total liabilities	159,541,874	545,571,043	1,832,618,000	1,404,306,000
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment (held by Treasury):				
Notes payable	1,970,000,000	3,612,000,000	3,968,000,000	5,136,000,000
Capital stock	100,000,000	100,000,000	100,000,000	100,000,000
Total interest-bearing investment	2,070,000,000	3,712,000,000	4,068,000,000	5,236,000,000
Non-interest-bearing investment: Deficit (−)	−220,221,501	−737,534,574	−910,329,413	−1,523,429,413
Total investment of U. S. Government	1,849,778,499	2,974,465,426	3,157,670,587	3,712,570,587
Total liabilities and investment of U. S. Government	2,009,320,373	3,520,036,469	4,990,288,587	5,116,876,587
NOTE.—Contingent liabilities:				
Purchase agreements	$8,073,000	$196,052,000	$134,317,000	$95,034,000
Approved declaration of sales for export—International Wheat Agreement	7,173,600	8,030,000	5,100,000	5,500,000
Approved commitments for storage loans	1,574,597	346,030	375,000	330,000
Other	319,302			
Total contingent liabilities	17,140,499	204,428,030	139,792,000	100,864,000
Selected working capital (other than cash) included above is as follows:				
Liabilities also on budget authorization schedule	−$126,444,093	−$524,465,441	−$1,829,568,000	−$1,401,706,000
Other	65,271,339	134,202,000	109,548,452	105,131,470
Total	−61,172,754	−390,263,441	−1,720,019,548	−1,296,574,530

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COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase or decrease (—) in loans held by banks	Net receipts or expenditures (—)	Memorandum: Net gain or loss (—)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
REGULAR OPERATIONS										
Price support program:										
Basic commodities:										
Corn:										
1953	$61,669,095	$143,659,288	$734,217	$482,760,236	$638,595	$26,933,769	$773,405	$205,463,114	—$99,580,291	—$20,526,523
1954	55,725,351	145,000,000		616,335,000	148,155,000	29,229,654	46,800,000	371,090,618	—268,703,685	—41,000,000
1955	247,900,000	174,000,000		434,500,000	48,000,000	85,200,000		—212,000,000	—357,800,000	—49,000,000
Cotton:										
1953	85,020,597	34,028,358	14,408,960	357,419,012	47,414,839	2,202,110	651,744	9,821,994	—264,407,796	—86,908
1954	394,410,240	14,500,000	937,820	1,064,375,000		1,000,000	1,162,355	746,908,149	90,218,854	175,465
1955	334,200,000	102,911,100	735,596	329,600,000		17,150,000	1,210,000	—182,880,000	—92,993,304	375,247
Peanuts:										
1953	6,451,159	5,011,666	100,887	11,731,477	226,595	516,830	139,686	—543,803	—1,594,679	—2,975,881
1954	60,600,247	16,471,728	20,000	78,234,000	9,726	1,430,000	100,000	—21,651	—2,703,402	—15,572,567
1955	63,720,000	3,900,000	29,000	73,750,000		405,000	100,000		—6,606,000	—4,796,000
Rice:										
1953	1,089,603	1,440,663	8,573	1,093,036	54,111	37,081	55,409	28,049	1,327,251	—277,861
1954	5,028,049	6,380		5,000,000		2,582		—28,049	3,798	—3,620
1955	4,740,000	14,300,000		14,220,000	4,740,000	80,000				
Tobacco:										
1953	133,554,681	872,245	405,939	161,877,432		20,825	339,661		—27,405,053	—2,759,677
1954	117,947,333	495,587	13,752	120,000,000		19,000	318,600	197,000,000	195,119,072	—1,709,860
1955	107,261,500	593,162	44,146	110,000,000		10,000	318,600	2,000,000	—429,792	—1,124,454
Wheat:										
1953	101,408,442	143,270,498	602,338	892,715,533	97,038,499	129,758,710	17,740,758	13,523,014	—878,449,208	—18,886,295
1954	263,155,163	229,500,000		943,730,000	39,660,000	174,255,079		4,125,582	—660,864,334	—8,500,000
1955	242,000,000	331,000,000		678,300,000	44,000,000	155,300,000		—25,700,000	—330,300,000	—54,000,000
Total:										
1953	389,193,577	328,282,718	16,260,914	1,907,596,726	145,372,639	159,469,325	19,700,663	228,292,368	—1,270,109,776	—45,513,145
1954	896,866,383	405,973,695	971,572	2,827,674,000	187,824,726	205,936,315	48,380,955	1,319,074,649	—646,929,697	—66,610,582
1955	999,821,500	626,704,262	808,742	1,640,370,000	96,740,000	258,145,000	1,628,600	—418,580,000	—788,129,096	—108,545,207
Designated nonbasic commodities:										
Honey:										
1953	398,326	48,828	4,170	1,065,383	158,207	16,977	—3,753	4,763	—780,727	4,924
1954	420,057	2,108,937		1,045,643	105,000	904,276		—4,763	469,312	—2,995
1955	388,000	1,367,000		970,000	97,000	667,000			21,000	—3,000
Milk and butterfat:										
1953		22,538,216	65,622		290,575,617	6,866,014	19,758		—274,857,551	—5,240,519
1954		86,545,470			352,655,811	24,900,756			—291,011,097	—176,248,629
1955		86,200,000			235,210,000	18,247,000			—167,257,000	—279,432,000
Potatoes (liquidation):										
1953			69,390				143,048		—73,658	—73,658
Tung oil:										
1953	100,476			1,881,979			451	223,985	—1,557,969	—451
1954	797,503			1,792,500		47,000		—23,985	—1,065,982	
1955	597,500	1,195,000		1,792,500		59,000			—59,000	—206,500
Wool:										
1953	13,797,809	87,020	429,127	78,472,856	7,505,667	243,345	612,421	268,057	—72,252,276	—15,290
1954	18,010,000	16,000,000		42,340,425	3,600,000	3,260,000	325,000	—142,057	—15,657,482	—1,325,000
1955	14,530,000	25,200,000		43,200,000	3,540,000	2,354,000	245,000		—9,609,000	—2,245,000
Total:										
1953	14,296,611	22,674,064	568,309	81,420,218	298,239,491	7,126,336	771,925	496,805	—349,522,181	—5,324,994
1954	19,227,560	104,654,407		45,178,568	356,360,811	29,112,032	325,000	—170,805	—307,265,249	—177,576,624
1955	15,515,500	113,962,000		45,962,500	238,847,000	21,327,000	245,000		—176,904,000	—281,886,500
Other:										
1953	51,121,978	99,475,545	205,163	133,115,090	244,931,998	15,696,365	1,254,105	1,678,891	—242,515,981	—10,308,220
1954	109,127,298	180,949,654		207,724,795	148,868,689	16,133,047	950,000	—2,274,520	—85,874,099	—82,136,485
1955	117,219,250	140,880,150		268,234,000	46,955,000	16,136,293			—73,225,893	—96,872,976
Total price support program:										
1953	454,612,166	450,432,327	17,034,386	2,122,132,034	688,544,128	182,292,026	21,726,693	230,468,064	—1,862,147,938	—61,146,359
1954	1,025,221,241	691,577,756	971,572	3,080,577,363	693,054,226	251,181,394	49,655,955	1,316,629,324	—1,040,069,045	—326,323,691
1955	1,132,556,250	881,546,412	808,742	1,954,566,500	382,542,000	295,608,293	1,873,600	—418,580,000	—1,038,258,989	—487,304,683

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COMMODITY CREDIT CORPORATION—SCHEDULE 1. *Net receipts and expenditures*—Continued

Program, commodity, and fiscal year	Receipts			Expenditures				Net adjustment: Increase or decrease (—) in loans held by banks	Net receipts or expenditures (—)	Memorandum: Net gain or loss (—)
	Repayments of loans	Sales	Other	Loans	Purchases	Carrying charges	Other			
REGULAR OPERATIONS—Continued										
Supply and foreign purchase:										
1953		$75,805,710	$10,908,018		$68,957,641	$18,047,068	$14,574,594		—$14,865,575	$1,760,080
1954		74,708,743	6,616,928		74,006,119	5,855,536			1,464,016	[1]—20,325
1955		41,489,970	16,507,243		27,731,750	2,158,053			28,107,410	[1]—64,600
Storage facilities program: [2]										
1953	$7,792,128	20,287	230,283	$7,087,673	842,418			—$900,743	—788,136	121,488
1954	10,319,516			7,700,000	26,000,000		815,000	—500,398	—24,695,882	—815,000
1955	11,700,000			6,750,000	1,750,000		1,715,000	—950,000	535,000	—1,715,000
Commodity export program:										
1954		68,250,000					85,750,000		—17,500,000	—17,500,000
Loan to Secretary of Agriculture:										
1953	57,000,000			35,410,222					21,589,778	
1954	14,410,222			31,000,000					—16,589,778	
1955	31,000,000								31,000,000	
Subsidy program (liquidation):										
1953			74,623						74,623	74,623
Other receipts and expenditures:										
1953		8,732	36,355,358		266,154		89,190,829		—53,092,893	—55,092,893
1954		8,000	36,290,095		375,000		120,538,826		—84,615,731	—87,115,731
1955		4,000	35,703,516		250,000		126,689,233		—91,231,717	—93,731,717
Changes in selected working capital:										
1953			329,090,687					—229,567,321	99,523,366	
1954			1,329,756,107					—1,316,128,926	13,627,181	
1955							423,445,018	419,530,000	—3,915,018	
SPECIAL ACTIVITIES										
Eradication of foot-and-mouth disease:										
1953							2,163,351		—2,163,351	
1954							5,895,672		—5,895,672	
1955							144,000		—144,000	
International Wheat Agreement:										
1953							130,786,401		—130,786,401	
1954							84,481,612		—84,481,612	
1955							89,175,982		—89,175,982	
Emergency assistance to Pakistan:										
1954							79,799,000		—79,799,000	
1955							1,958,000		—1,958,000	
Emergency feed program: [3]										
1954		87,005,937					152,005,937		—65,000,000	—65,000,000
Total:										
1953	519,404,294	526,267,056	393,693,355	2,164,629,929	758,610,341	200,339,094	258,441,868		[4] —1,942,656,527	—114,283,061
1954	1,049,950,979	921,550,436	1,373,634,702	3,119,277,363	793,435,345	257,036,930	578,942,002		[4] —1,403,555,523	—496,774,747
1955	1,175,256,250	923,040,382	53,019,501	1,961,316,500	412,273,750	297,766,346	645,000,833		[4] —1,165,041,296	—582,816,000

[1] It is anticipated that these losses will be recovered in subsequent years.

[2] Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

[3] Excludes $40,000,000 for handling, processing, shipping, and other expenses relating to delivery of feed to disaster areas recovered from funds appropriated by Public Law 175, 83d Cong. On Nov. 16, 1953, the President directed the Corporation to supply feed at reduced prices without reimbursement from presently appropriated funds.

[4] Excludes cancellation of notes for prior-year costs of (1) eradication of foot-and-mouth disease, and (2) International Wheat Agreement, not credited to the Treasury checking account of Commodity Credit Corporation. Net expenditures after giving effect to credit for these cancellations would be as follows: 1953, $1,749,253,745; and 1954, $1,091,802,791.

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COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
Price support program:									
Basic commodities:									
Corn:									
1953	$54,893,889	$482,760,236	$61,669,095	$7,794,679	$468,190,351	$499,994,926	$35,402,676	$164,182,256	$371,215,346
1954	468,190,351	616,335,000	55,725,351	366,600,000	662,200,000	371,215,346	590,784,654	186,000,000	776,000,000
1955	662,200,000	434,500,000	247,900,000	422,200,000	426,600,000	776,000,000	555,400,000	223,000,000	1,108,400,000
Cotton:									
1953	48,269,946	357,419,012	85,020,597	30,634,296	290,034,065	417,686	66,105,997	33,727,234	32,796,449
1954	290,034,065	1,064,375,000	394,410,240		959,998,825	32,796,449	1,000,000	14,100,000	19,696,449
1955	959,998,825	329,600,000	334,200,000	223,998,825	731,400,000	19,696,449	241,148,825	102,061,449	158,783,825
Peanuts:									
1953	5,708,129	11,731,477	6,451,159	1,070,973	9,917,474	17,432,692	1,809,803	7,944,153	11,298,342
1954	9,917,474	78,234,000	60,600,247	27,551,227		11,298,342	28,990,953	31,964,295	8,325,000
1955		73,750,000	63,720,000	10,030,000		8,325,000	10,435,000	8,625,000	10,135,000
Rice:									
1953	42,278	1,093,036	1,089,603	17,662	28,049	1,570,252	154,329	1,717,163	7,418
1954	28,049	5,000,000	5,028,049			7,418	2,582	10,000	
1955		14,220,000	4,740,000	9,480,000			14,300,000	14,300,000	
Tobacco:									
1953	194,141,732	161,877,432	133,554,681	3,841,051	218,623,432	1,051,073	1,035,921	872,245	1,214,749
1954	218,623,432	120,000,000	117,947,333	1,325,012	219,351,087	1,214,749	19,000	575,587	658,162
1955	219,351,087	110,000,000	107,261,500	775,000	221,314,587	658,162	10,000	668,162	
Wheat:									
1953	46,853,078	892,715,533	101,408,442	741,435,006	96,725,163	364,271,079	985,380,161	162,166,319	1,187,484,921
1954	96,725,163	943,730,000	263,155,163	667,000,000	110,300,000	1,187,484,921	880,915,079	238,000,000	1,830,400,000
1955	110,300,000	678,300,000	242,000,000	506,300,000	40,300,000	1,830,400,000	705,600,000	385,000,000	2,151,000,000
Total:									
1953	349,909,052	1,907,596,726	389,193,577	784,793,667	1,083,518,534	884,737,708	1,089,888,887	370,609,370	1,604,017,225
1954	1,083,518,534	2,827,674,000	896,866,383	1,062,476,239	1,951,849,912	1,604,017,225	1,501,712,268	470,649,882	2,635,079,611
1955	1,951,849,912	1,640,370,000	999,821,500	1,172,783,825	1,419,614,587	2,635,079,611	1,526,893,825	733,654,611	3,428,318,825
Designated nonbasic commodities:									
Honey:									
1953	7,961	1,065,383	398,326	611,819	63,199		784,601	49,425	735,176
1954	63,199	1,045,643	420,057	682,480	6,305	735,176	1,691,756	2,111,932	315,000
1955	6,305	970,000	388,000	582,000	6,305	315,000	1,346,000	1,370,000	291,000
Milk and butterfat:									
1953						5,264,500	297,441,631	27,824,599	274,881,532
1954						274,881,532	377,556,567	262,794,099	389,644,000
1955						389,644,000	253,457,000	365,632,000	277,469,000
Tung oil:									
1953		1,881,979	100,476		1,781,503				
1954	1,781,503	1,792,500	797,503	1,342,500	1,434,000		1,389,500		1,389,500
1955	1,434,000	1,792,500	597,500	1,195,000	1,434,000	1,389,500	1,254,000	1,401,500	1,242,000
Wool:									
1953	3,080,547	78,472,856	13,797,809	58,746,019	9,009,575		66,651,082	75,067	66,576,015
1954	9,009,575	42,340,425	18,010,000	29,140,000	4,200,000	66,576,015	36,000,000	17,000,000	85,576,015
1955	4,200,000	43,200,000	14,530,000	28,670,000	4,200,000	85,576,015	34,564,000	27,200,000	92,940,015
Total:									
1953	3,088,508	81,420,218	14,296,611	59,357,838	10,854,277	5,264,500	364,877,314	27,949,091	342,192,723
1954	10,854,277	45,178,568	19,227,560	31,164,980	5,640,305	342,192,723	416,637,823	281,906,031	476,924,515
1955	5,640,305	45,962,500	15,515,500	30,447,000	5,640,305	476,924,515	290,621,000	395,603,500	371,942,015
Other:									
1953	10,922,025	133,115,090	51,121,978	49,695,223	43,219,914	183,238,190	330,572,364	121,283,935	392,526,619
1954	43,219,914	207,724,795	109,127,298	121,071,661	20,745,750	392,526,619	325,923,397	293,086,139	425,363,877
1955	20,745,750	268,234,000	117,219,250	154,385,000	17,375,500	425,363,877	256,876,293	267,753,126	414,487,044
Total price support program:									
1953	363,919,585	2,122,132,034	454,612,166	893,846,728	1,137,592,725	1,073,240,398	1,785,338,565	519,842,396	2,338,736,567
1954	1,137,592,725	3,080,577,363	1,025,221,241	1,214,712,880	1,978,235,967	2,338,736,567	2,244,273,488	1,045,642,052	3,537,368,003
1955	1,978,235,967	1,954,566,500	1,132,556,250	1,357,615,825	1,442,630,392	3,537,368,003	2,074,391,118	1,397,011,237	4,214,747,884
Supply and foreign purchase:									
1953						57,641,854	101,126,088	84,500,433	74,267,509
1954						74,267,509	79,861,655	81,345,996	72,783,168
1955						72,783,168	29,889,803	58,061,813	44,611,158
Storage facilities program: [1]									
1953	25,782,766	7,087,673	7,792,128	108,795	24,969,516				
1954	24,969,516	7,700,000	10,319,516		22,350,000				
1955	22,350,000	6,750,000	11,700,000		17,400,000				

[1] Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

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COMMODITY CREDIT CORPORATION—SCHEDULE 2. *Loan and inventory operations*—Continued

Program, commodity, and fiscal year	Loan operations					Inventory operations			
	Loans outstanding at beginning of year	New loans made	Repayments	Collateral acquired and write-offs	Loans outstanding at end of year	Beginning inventory	Acquisitions and carrying charges	Dispositions	Ending inventory
Commodity export program:									
1954							$85,750,000	$85,750,000	
Emergency feed program: [1]									
1954							152,005,937	152,005,937	
Loan to Secretary of Agriculture:									
1953	$36,000,000	$35,410,222	$57,000,000		$14,410,222				
1954	14,410,222	31,000,000	14,410,222		31,000,000				
1955	31,000,000		31,000,000						
Total all programs:									
1953	425,702,351	2,164,629,929	519,404,294	$393,955,523	1,176,972,463	$1,130,882,252	1,886,464,653	604,342,829	$2,413,004,076
1954	1,176,972,463	3,119,277,363	1,049,950,979	1,214,712,880	2,031,585,967	2,413,004,076	2,561,891,080	1,364,743,985	3,610,151,171
1955	2,031,585,967	1,961,316,500	1,175,256,250	1,357,615,825	1,460,030,392	3,610,151,171	2,104,280,921	1,455,073,050	4,259,359,042

[1] Excludes $40,000,000 for handling, processing, shipping, and other expenses relating to delivery of feed to disaster areas recovered from funds appropriated by Public Law 175 83d Cong. On Nov. 16, 1953, the President directed the Corporation to supply feed at reduced prices without reimbursement from presently appropriated funds.

COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain or loss (—) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain or loss (—)	Increase or decrease (—) in valuation allowances	Valuation allowances as of June 30
Price support program:									
Basic commodities:									
Corn:									
1953	$143,659,288	$164,182,256	—$20,522,968		—$3,555		—$20,526,523	$89,117,000	$89,117,000
1954	145,000,000	186,000,000	—41,000,000				—41,000,000	76,803,000	165,920,000
1955	174,000,000	223,000,000	—49,000,000				—49,000,000	112,540,000	278,460,000
Cotton:									
1953	34,028,358	33,727,234	301,124		—384,296	[1] —$3,736	—86,908	3,871,000	3,893,000
1954	14,500,000	14,100,000	400,000		—224,535		175,465	2,607,000	6,500,000
1955	102,911,100	102,061,449	849,651		—474,404		375,247	720,000	7,220,000
Peanuts:									
1953	5,011,666	7,944,153	—2,932,487		—43,394		—2,975,881	4,520,000	10,291,000
1954	16,471,728	31,964,295	—15,492,567		—80,000		—15,572,567	—5,867,000	4,424,000
1955	3,900,000	8,625,000	—4,725,000		—71,000		—4,796,000	1,458,000	5,882,000
Rice:									
1953	1,440,663	1,717,163	—276,500		—1,361		—277,861		
1954	6,380	10,000	—3,620				—3,620		
1955	14,300,000	14,300,000							
Tobacco:									
1953	872,245	872,245			—2,759,677		—2,759,677	952,000	4,174,000
1954	495,587	575,587	—80,000		—1,629,860		—1,709,860	—1,124,000	3,050,000
1955	593,162	668,162	—75,000		—1,049,454		—1,124,454	—350,000	2,700,000
Wheat:									
1953	143,270,498	162,166,319	—18,895,821		9,526		—18,886,295	153,127,000	203,058,000
1954	229,500,000	238,000,000	—8,500,000				—8,500,000	213,187,000	416,245,000
1955	331,000,000	385,000,000	—54,000,000				—54,000,000	92,465,000	508,710,000
Total:									
1953	328,282,718	370,609,370	—42,326,652		—3,182,757	—3,736	—45,513,145	251,587,000	310,533,000
1954	405,973,695	470,649,882	—64,676,187		—1,934,395		—66,610,582	285,606,000	596,139,000
1955	626,704,262	733,654,611	—106,950,349		—1,594,858		—108,545,207	206,833,000	802,972,000
Designated nonbasic commodities:									
Honey:									
1953	48,828	49,425	—597		5,521		4,924		
1954	2,108,937	2,111,932	—2,995				—2,995	2,000	2,000
1955	1,367,000	1,370,000	—3,000				—3,000	—1,000	1,000
Milk and butterfat:									
1953	22,538,216	25,891,413	—3,353,197	—$1,933,186	45,864		—5,240,519	160,521,000	161,054,000
1954	86,545,470	153,752,808	—67,207,338	—109,041,291			—176,248,629	107,376,000	268,430,000
1955	86,200,000	150,632,000	—64,432,000	—215,000,000			—279,432,000	—118,731,000	149,699,000
Potatoes: 1953					—73,658		—73,658		

[1] Provision for producers' equity.

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COMMODITY CREDIT CORPORATION—SCHEDULE 3. *Summary of operating program results*—Continued

Program, commodity, and fiscal year	Operating results							Memorandum	
	Sales proceeds	Cost of goods sold	Gross gain or loss (—) on sales	Donations	Loan write-offs and other program income and expenses (net)	Transfers	Realized gain or loss (—)	Increase or decrease (—) in valuation allowances	Valuation allowances as of June 30
Price support program—Con.									
Designated nonbasic commodities—Continued									
Tung oil:									
1953					—$451		—$451	$18,000	$18,000
1954								177,000	195,000
1955	$1,195,000	$1,401,500	—$206,500				—206,500	—148,000	47,000
Wool:									
1953	87,020	75,067	11,953		—27,243		—15,290	3,417,000	3,417,000
1954	16,000,000	17,000,000	—1,000,000		—325,000		—1,325,000	—917,000	2,500,000
1955	25,200,000	27,200,000	—2,000,000		—245,000		—2,245,000	—500,000	2,000,000
Total:									
1953	22,674,064	26,015,905	—3,341,841	—$1,933,186	—49,967		—5,324,994	163,956,000	164,489,000
1954	104,654,407	172,864,740	—68,210,333	—109,041,291	—325,000		—177,576,624	106,638,000	271,127,000
1955	113,962,000	180,603,500	—66,641,500	—215,000,000	—245,000		—281,886,500	—119,380,000	151,747,000
Other:									
1953	110,967,445	120,537,126	—9,569,681	—746,809	8,270		—10,308,220	94,645,000	148,754,000
1954	210,949,654	293,086,139	—82,136,485				—82,136,485	20,917,000	169,671,000
1955	170,880,150	267,753,126	—96,872,976				—96,872,976	—58,169,000	111,502,000
Total price support program:									
1953	461,924,227	517,162,401	—55,238,174	—2,679,995	—3,224,454	—$3,736	—61,146,359	510,188,000	623,776,000
1954	721,577,756	936,600,761	—215,023,005	—109,041,291	—2,259,395		—326,323,691	413,161,000	1,036,937,000
1955	911,546,412	1,182,011,237	—270,464,825	—215,000,000	—1,839,858		—487,304,683	29,284,000	1,066,221,000
Supply and foreign purchase:									
1953	75,805,710	84,500,433	—8,694,723		1,336,299	[2] 9,118,504	1,760,080		
1954	74,708,743	81,345,996	—6,637,253			[2] 6,616,928	[3] —20,325		
1955	41,489,970	58,061,813	—16,571,843			[2] 16,507,243	[3] —64,600		
Storage facilities program: [4]									
1953					121,488		121,488		
1954					—815,000		—815,000		
1955					—1,715,000		—1,715,000		
Commodity export program: [5]									
1954	68,250,000	85,750,000	—17,500,000				—17,500,000		
Subsidy program (in liquidation):									
1953					74,623		74,623		
Emergency feed program: [6]									
1954	87,005,937	152,005,937	—65,000,000				—65,000,000		
Total all programs:									
1953	537,729,937	601,662,834	—63,932,897	—2,679,995	—1,692,044	9,114,768	—59,190,168	510,188,000	623,776,000
1954	951,542,436	1,255,702,694	—304,160,258	—109,041,291	—3,074,395	6,616,928	—409,659,016	413,161,000	1,036,937,000
1955	953,036,382	1,240,073,050	—287,036,668	—215,000,000	—3,554,858	16,507,243	—489,084,283	29,284,000	1,066,221,000

[2] Losses recoverable from other funds.

[3] It is anticipated that these losses will be recovered in subsequent years.

[4] Operation and maintenance costs applicable to owned storage structures are reflected as carrying charges on the commodities stored.

[5] Excludes International Wheat Agreement costs, which are recoverable from appropriations, and which are included in accounts receivable in "C. Statement of Financia Condition."

[6] Excludes $40,000,000 for handling, processing, shipping, and other expenses relating to delivery of feed to disaster areas recovered from funds appropriated by Public Law 175, 83d Cong. On Nov. 16, 1953, the President directed the Corporation to supply feed at reduced prices without reimbursement from presently appropriated funds.

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COMMODITY CREDIT CORPORATION—SCHEDULE 4. *Analysis of retained earnings and results of Treasury appraisals*

PART 1. ANALYSIS OF RETAINED EARNINGS

	Cumulative, Oct. 17, 1933, to June 30, 1952	1953 fiscal year actual		1954 fiscal year estimate		1955 fiscal year estimate	
		Year	Cumulative	Year	Cumulative	Year	Cumulative
Net operating loss (−), excluding cost of wartime consumer subsidy program	−$1,059,927,623	−$626,778,850	−$1,686,706,473	−$911,000,000	−$2,597,706,473	−$613,100,000	−$3,210,806,473
Adjustments for recovery of price support losses:							
Charges to reserve for postwar price support	500,000,000		500,000,000		500,000,000		500,000,000
Recovery from Secretary of the Treasury [1]	56,239,432		56,239,432		56,239,432		56,239,432
Net operating loss (−), excluding cost of wartime consumer subsidy program	−503,688,191	−626,778,850	−1,130,467,041	−911,000,000	−2,041,467,041	−613,100,000	−2,654,567,04
Income or cost (−) of wartime consumer subsidy program	−2,102,061,818	74,623	−2,101,987,195		−2,101,987,195		−2,101,987,195
Net restoration of capital from Treasury as determined by Treasury appraisals (see pt. 2)	2,385,528,508	109,391,154	2,494,919,662	738,205,161	3,233,124,823		3,233,124,823
Deficit (−)	[2] −220,221,501	−517,313,073	−737,534,574	−172,794,839	−910,329,413	−613,100,000	−1,523,429,413

PART 2. RESULTS OF TREASURY APPRAISALS

Appraisal period	Restoration of capital impairment as determined by appraisal		Analysis of capital impairment	
	Cumulative	Appraisal period	CCC program and operating expenses, excluding wartime consumer subsidies	Wartime consumer subsidies
October 17, 1933–March 31, 1938	$94,285,405	$94,285,405	$94,285,405	
Year ending March 31:				
1939	213,885,323	119,599,918	119,599,918	
1940	170,128,592	−43,756,731	−43,756,731	
1941	171,766,037	1,637,445	1,637,445	
1942	143,950,524	−27,815,513	−30,615,513	[3] $2,800,000
1943	143,950,524	[4]	[4]	[4]
1944	400,715,405	256,764,881	−151,657,230	408,422,111
15 months ending June 30, 1945 [5]	1,322,171,966	921,456,561	45,222,906	876,233,655
Year ending June 30:				
1946	1,964,004,046	641,832,080	−208,705,074	850,537,154
1947	1,946,310,554	−17,693,492	12,081,998	−29,775,490
1948	1,897,367,544	−48,943,010	−44,917,881	−4,025,129
1949	1,964,066,001	66,698,457	68,934,239	−2,235,782
1950	2,385,528,508	421,462,507	421,349,156	113,351
1951	2,494,919,662	109,391,154	109,132,783	258,371
1952	2,591,124,823	96,205,161	96,471,584	−266,423
1953 estimate	3,233,124,823	642,000,000	642,074,623	−74,623
Net impairment, Commodity Credit Corporation programs and operating expenses			1,131,137,628	
Net impairment, wartime consumer subsidies				2,101,987,195

[1] Pursuant to the Foreign Aid Act of 1947 (Public Law 389, 80th Cong.) and Third Supplemental Appropriation Act of 1948 (Public Law 393, 80th Cong.)

[2] Of this amount, $169,391,154, representing the deficit as of June 30, 1951, as appraised by the Treasury, was restored in July 5, 1952, and $96,205,161, representing the deficit as of June 30, 1952, as appraised by the Treasury, was restored on July 28, 1953.

[3] Estimated amount applicable to appraisal period.

[4] The impairment of $39,436,885 for the appraisal period ending March 31, 1943, was not restored until after the following year's appraisal and is included in the amount shown for 1944 appraisal period.

[5] The act of March 8, 1938, as amended by the act approved April 12, 1945, changed the date of appraisal to June 30 of each year. Therefore, the impairment as of June 30, 1945, covers a 15-month period.

LIMITATION ON EXPENSES

Administrative Expenses, Commodity Credit Corporation

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed [$17,100,000] *$18,000,000* shall be available for administrative expenses of the Corporation: [*Provided further*, That $600,000 of this authorization shall be placed in reserve to be apportioned pursuant to Section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations:] *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof[: *Provided further*, That the Secretary of the Treasury is hereby authorized and directed to discharge indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes issued by the Corporation to the Secretary of the Treasury in the amount of the capital impairment determined by the appraisal of June 30, 1952, pursuant to sections 1 and 4 of the Act of March 8, 1938, as amended (15 U. S. C. 713a–1, 4) $96,205,161]. (*7 U. S. C. 624, 1282, 1301, 1385, 1391c, 1421–1450, 1641–1642; 15 U. S. C. 712a, 713a–4–10, 714–714o; 31 U. S. C. 841, 846–852, 866–868c, 869; 50 U. S. C. 1917; 66 Stat. 27; 66 Stat. 442; 66 Stat. 597; 66 Stat. 758; Act of June 25, 1953, Public Law 77; Act of July 31, 1953, Public Law 175; Act of August 1, 1953, Public Law 180; Act of August 7, 1953, Public Law 216; Department of Agriculture Appropriation Act, 1954.*)

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AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Limitation or estimate	$16,492,110	$17,100,000	$18,000,000
Proposed supplemental due to increased volume of operations		2,610,000	
Unobligated balance, estimated savings	−583,390		
Total direct administrative expenses	15,908,720	19,710,000	18,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
Rendered to Department of Agriculture appropriations (distributed by objects under reimbursing appropriations)	4,819,916	3,571,312	3,178,956
Rendered other appropriations (distributed by objects included in this schedule)	1,585,304	2,018,783	1,074,560
Total obligations payable out of reimbursements from other accounts	6,405,220	5,590,095	4,253,516
Total administrative expenses	22,313,940	25,300,095	22,253,516
Deduct reimbursements rendered Department of Agriculture appropriations	4,819,916	3,571,312	3,178,956
Total administrative expenses incurred	17,494,024	21,728,783	19,074,560

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Price support program	$14,895,430	$18,583,400	$16,875,000
2. Storage facilities program	1,002,006	1,110,000	1,110,000
3. Commodity export program	6,437	15,000	15,000
4. Subsidy program (in liquidation)	4,847	1,600	
Total direct administrative expenses	15,908,720	19,710,000	18,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Supply and foreign purchase program	1,019,472	1,098,365	701,265
2. Emergency feed program		400,000	50,000
3. International wheat agreement	298,442	282,023	282,295
4. School-lunch program	146,152	158,019	
5. Miscellaneous reimbursements	121,238	80,376	41,000
Total obligations payable out of reimbursements from other accounts	1,585,304	2,018,783	1,074,560
Total administrative expenses	17,494,024	21,728,783	19,074,560

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Direct Positions			
Total number of permanent positions	3,207	3,672	3,550
Full-time equivalent of all other positions	12	2	2
Average number of all employees	2,434	3,338	2,953
Positions Payable Out of Reimbursements From Other Accounts			
Total number of permanent positions	290	330	195
Average number of all employees	244	308	173
Average salaries and grades:			
General schedule grades:			
Average salary	$4,370	$4,206	$4,191
Average grade	GS-5.6	GS-5.2	GS-5.2
Personal service obligations:			
Permanent positions	$12,027,000	$15,244,106	$13,265,790
Other positions	3,767	3,428	4,120
Regular pay in excess of 52-week base	44,563	56,967	49,783
Payment above basic rates	230,798	252,038	72,825
Total personal service obligations	12,306,128	15,556,539	13,392,518
Direct Obligations			
01 Personal services	11,046,715	13,941,208	12,472,820
02 Travel	517,121	648,000	626,800
03 Transportation of things	56,551	106,400	54,300
04 Communication services	249,355	475,532	420,555
05 Rents and utility services	732,213	997,900	992,500
06 Printing and reproduction	285,230	345,800	315,700
07 Other contractual services	94,030	67,900	58,900
Services performed by other agencies	2,797,113	2,900,224	2,900,924
08 Supplies and materials	105,096	147,500	118,300

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
09 Equipment	$1,334	$2,000	$4,000
13 Refunds, awards, and indemnities	3,168	5,100	5,100
15 Taxes and assessments	20,794	72,436	30,101
Total direct administrative expenses	15,908,720	19,710,000	18,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,259,413	1,615,331	919,698
02 Travel	49,334	68,460	40,780
03 Transportation of things	6,082	3,690	2,910
04 Communication services	37,180	101,328	24,120
05 Rents and utility services	38,785	24,760	14,800
06 Printing and reproduction	11,638	12,630	8,080
07 Other contractual services	9,491	12,460	11,000
Services performed by other agencies	161,483	161,638	44,268
08 Supplies and materials	8,680	13,250	6,510
09 Equipment	1,737	2,250	1,350
13 Refunds, awards, and indemnities	123	180	80
15 Taxes and assessments	1,358	2,806	964
Total obligations payable out of reimbursements from other accounts	1,585,304	2,018,783	1,074,560
Total administrative expenses	17,494,024	21,728,783	19,074,560

FEDERAL CROP INSURANCE CORPORATION

[Submitted under the Government Corporation Control Act]

NOTE.—Operating and administrative expenses of the Corporation are financed by general fund appropriation and shown under current authorizations.

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year [1954] *1955* for such corporation or agency, except as hereinafter provided:

Federal Crop Insurance Corporation: *Provided, That the direct costs of loss adjusters for crop inspections and loss adjustments may be considered as nonadministrative or nonoperating expenses. (Department of Agriculture Appropriation Act, 1954.)*

Capital and Insurance Fund, Federal Crop Insurance Corporation

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

[Dollars in thousands]

	Fiscal year 1953 (crop year 1952) actual	Fiscal year 1954 (crop year 1953) estimate	Fiscal year 1955 (crop year 1954) estimate
Number of county programs	877	922	910
Number of commodities insured	38	38	32
Number of contracts in force	340,686	406,630	420,000
Estimated insurance coverage	$347,628	$441,200	$457,300
Premiums	$21,208	$27,171	$29,382
Indemnities	$20,612	$29,523	$25,305
Loss ratio	0.97	1.09	0.86

PURPOSE AND FINANCIAL ORGANIZATION

The Federal Crop Insurance Corporation was created to furnish protection for the farmer's investment in producing crops against loss from unavoidable causes (7 U. S. C. 1501–1519). All insurance programs are conducted on a limited basis to develop the experience necessary for the operation of a sound all-risk crop insurance plan on a national basis.

Capital stock of $100,000,000 is authorized to be subscribed by the United States (7 U. S. C. 1504, 1504a). The Secretary of the Treasury holds receipts for $27,-

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PUBLIC ENTERPRISE FUNDS—Continued

FEDERAL CROP INSURANCE CORPORATION—Continued

Capital and Insurance Fund, Federal Crop Insurance Corporation—Continued

000,000 of the authorized capital stock, leaving $73,000,000 unissued. The earned surplus as of June 30, 1953, was $1,946,521, making a total capital of $28,946,521.

ANALYSIS OF BUDGET PROGRAMS

Although developed and analyzed mainly in the headquarters office, the insurance programs are administered in the field by 19 Federal Crop Insurance Corporation State offices. Subsequent to January 1, 1954, the sales and servicing of contracts at the county level will be performed by private individuals through contractual agreements with the Corporation.

There will be 910 county programs in effect for crop-year 1954 (fiscal year 1955), furnishing coverage on wheat, cotton, flax, corn, tobacco, beans, citrus, and multiple crops. It is estimated that total participation will be 420,000 contracts as compared to 406,630 contracts in force for crop year 1953.

Appropriations of up to $12,000,000 for any fiscal year are authorized for the administrative and operating expenses of the Corporation (7 U. S. C. 1516a). Administrative expenses for the fiscal year 1955 are estimated to be $5,700,000, compared with $7,450,000 in 1954 and $6,918,251 in 1953. Beginning with the 1955 fiscal year, the direct loss adjustment costs incurred by adjusters in connection with crop inspections and loss adjustments will be considered as nonadministrative expense, and as such will be payable from premium income rather than administrative funds.

FINANCING OPERATIONS

The 1952 crop-year program resulted in net budget receipts of $1,097,180 in fiscal year 1953; the 1953 crop-year program is expected to result in net budget expenditures of $1,926,285 in fiscal 1954; and the 1954 crop-year program is expected to result in net budget receipts of $2,580,425 in fiscal 1955.

OPERATING RESULTS AND RETAINED EARNINGS

During the 1952 crop year severe drought situations existed in many of the major producing areas where crop insurance participation was heavy. Until well past the middle of the crop year it appeared that indemnities would exceed total premiums. However, as a result of late rains, mainly in the North Dakota area, and in the Southeastern States, crops recovered to a large extent and the final overall loss ratio for the 1952 crop year was 0.97. The multiple-crop program was the only one for which premiums did not exceed indemnities. In this program there was a deficit of $4 million due mainly to heavy drought losses in the Southwestern States, North Dakota, and Tennessee.

Crop year 1953 (fiscal year 1954) is also one of severe drought disaster in several sections of the country. Based on current estimates, indemnities will exceed premiums by approximately $2½ million.

While it is impossible to accurately predict crop conditions for crop year 1954 (fiscal year 1955), a net income of about $2¾ million is anticipated, based on the assumption that 90 percent of net premiums earned will be expended for indemnity losses and loss adjustment costs. This assumption is predicated on premium rates which are so established as to provide a 10-percent reserve for unforeseen losses.

The following table gives a summary of insurance operations for fiscal years 1953, 1954, and 1955:

SUMMARY OF INSURANCE OPERATIONS

	1953 actual		1954 estimate (1953 crop year)	1955 estimate (1954 crop year)
	Prior crop year adjustments	1952 crop year		
Beans:				
Premiums	−$601	$197,972	$230,320	$277,000
Indemnities	1,055	110,079	172,200	239,000
Profit or loss (−)	−1,656	87,893	58,120	38,000
Citrus:				
Premiums		55,982	62,490	78,000
Indemnities		2,418		67,000
Profit		53,564	62,490	11,000
Corn:				
Premiums	−715	1,350,232	1,666,560	1,800,000
Indemnities	700	338,545	359,600	1,551,000
Profit or loss (−)	−1,415	1,011,687	1,306,960	249,000
Cotton:				
Premiums	−4,841	2,079,247	2,381,950	2,604,000
Indemnities	−14,093	922,003	2,078,800	2,242,000
Profit	9,252	1,157,244	303,150	362,000
Flax:				
Premiums	−41	512,054	825,120	879,000
Indemnities	−146	406,697	764,800	757,000
Profit	105	105,357	60,320	122,000
Multiple crops:				
Premiums	−423	3,022,630	3,858,340	4,151,000
Indemnities	120	7,048,554	3,432,400	3,576,000
Profit or loss (−)	−543	−4,025,924	425,940	575,000
Tobacco:				
Premiums	−2,353	1,544,707	2,055,060	2,370,000
Indemnities	−2,174	1,212,418	2,354,300	2,041,000
Profit or loss (−)	−179	332,289	−299,240	329,000
Wheat:				
Premiums	−9,640	12,445,499	16,090,800	17,223,000
Indemnities	−12,693	10,570,843	20,360,400	14,832,000
Profit or loss (−)	3,053	1,874,656	−4,269,600	2,391,000
Premium surplus or deficit (−)	8,617	596,766	−2,351,860	4,077,000
Other income and expense (−) net	−52,099		−96,706	−1,371,000
Net income or loss (−)	553,284		−2,448,566	2,706,000

The total retained earnings estimated at $2,203,955 on June 30, 1955, consist of insurance reserves accumulated, in accordance with sound insurance principles, in good crop years and will be used by the Corporation in absorbing losses during below-average crop years.

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FEDERAL CROP INSURANCE CORPORATION—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Expenses: [1]			
Indemnities	$20,579,428	$29,522,500	$25,305,000
Loss adjustment and inspection costs	----------	----------	1,265,000
Charge-off of premiums and other receivables	146,225	300,000	200,000
Increase in selected working capital	----------	----------	206,575
Total applied to operations	$20,725,653	$29,822,500	$26,976,575
To Financing			
Increase in Treasury cash	1,097,180	----------	2,580,425
Total funds applied	21,822,833	29,822,500	29,557,000
FUNDS PROVIDED			
By Operations			
Income:			
Premiums	21,185,873	27,170,640	29,382,000
Interest	159,977	175,000	175,000
Other income	1,036	----------	----------
Decrease in selected working capital	475,947	550,575	----------
Total provided by operations	21,822,833	27,896,215	29,557,000
By Financing			
Decrease in Treasury cash	----------	1,926,285	----------
Total funds provided	21,822,833	29,822,500	29,557,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$20,725,653	$29,822,500	$26,976,575
Funds provided by operations	21,822,833	27,896,215	29,557,000
Net effect on budget expenditures	−1,097,180	1,926,285	−2,580,425
The above are charged or credited (−) to receipts of the enterprise	−1,097,180	1,926,285	−2,580,425

[1] Does not include funds appropriated annually for administrative expenses.

FEDERAL CROP INSURANCE CORPORATION—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Insurance premiums	$21,185,873	$27,170,640	$29,382,000
Interest on premium notes	159,977	175,000	175,000
Other income	1,036	----------	----------
Total income	$21,346,886	$27,345,640	$29,557,000
Expenses: [1]			
Indemnities	20,579,428	29,522,500	25,305,000
Loss adjustment and inspection costs	----------	----------	1,265,000
Charge-off of premiums and other receivables	146,225	300,000	200,000
Increase or decrease (−) in allowance for losses on premiums and other receivables	67,949	−28,294	81,000
Total expenses	20,793,602	29,794,206	26,851,000
Net income or loss (−) for the year	553,284	−2,448,566	2,706,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	$1,393,237	$1,946,521	−$502,045
Net income for the year	553,284	−2,448,566	2,706,000
Retained earnings, end of year	1,946,521	−502,045	2,203,955

[1] Does not include funds appropriated annually for administrative expenses.

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FEDERAL CROP INSURANCE CORPORATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$31,323,855	$32,421,035	$30,494,750	$33,075,175
On hand and in transit	233,268	200		
Total cash	31,557,123	32,421,235	30,494,750	33,075,175
Premiums and other receivables	7,605,812	8,435,031	8,581,014	8,624,416
Less allowance for losses	2,401,354	2,505,930	2,477,636	2,558,636
Net receivables	5,204,458	5,929,101	6,103,378	6,065,780
Total assets	36,761,581	38,350,336	36,598,128	39,140,955
LIABILITIES				
Indemnities and other payables	98,700	204,136	200,000	200,000
Deferred credits	8,208,017	9,174,679	9,875,173	9,712,000
Other liabilities:				
Provision for surety losses	25,000	25,000	25,000	25,000
Provision for adjustments (1942–47 crop years)	36,627			
Total liabilities	8,368,344	9,403,815	10,100,173	9,937,000
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	27,000,000	27,000,000	27,000,000	27,000,000
Retained earnings: Insurance reserves:				
Beans	−431,849	−345,612	−287,492	−249,492
Citrus	81,614	135,178	197,668	208,668
Corn	−774,065	236,207	1,543,167	1,792,167
Cotton	−3,553,337	−2,386,841	−2,683,691	−1,721,691
Flax	1,620,660	1,726,122	1,786,442	1,908,442
Multiple crops	−1,018,009	−5,044,476	−4,618,536	−4,043,536
Tobacco	2,013,991	2,346,101	2,046,861	2,375,861
Wheat	3,705,751	5,583,460	1,313,860	3,704,860
Undistributed	−251,519	−303,618	−400,324	−1,771,324
Total retained earnings	1,393,237	1,946,521	−502,045	2,203,955
Total investment of U. S. Government	28,393,237	28,946,521	26,497,955	29,203,955
Total liabilities and investment of U. S. Government	36,761,581	38,350,336	36,598,128	39,140,955

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$467,637; 1953, −$943,584; 1954, −$1,494,159; 1955, −$1,287,584.

FARMERS' HOME ADMINISTRATION

Farm Tenant-Mortgage Insurance Fund, Department of Agriculture

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The initial fund of $1,000,000 is supplemented by charges collected from insured mortgagors and such inspection and appraisal fees and other charges as the Secretary finds necessary. Receipts are available for administrative expenses and to cover possible losses (7 U. S. C. 1005a).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans made:			
For payments of delinquent installments	$173,880	$300,000	$425,000
For advances on behalf of mortgagors	17,610	30,000	40,000
For purchase of mortgages	79,880	350,000	500,000
Acquired real estate	1,164		
Expenses: Contractual services paid to Farmers' Home Administration	233,000	260,000	322,000
Increase in selected working capital	112,063		
Total applied to operations	617,597	940,000	1,287,000
To financing: Increase in Treasury cash	160,473	180,800	
Total funds applied	778,070	1,120,800	1,287,000

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Loan repayments:			
On payments of delinquent installments	$103,317	$160,000	$200,000
On advances on behalf of borrowers			3,000
On purchase of mortgages	18,202	19,000	21,000
Sale of mortgages		150,000	100,000
Acquired real estate	4,850	100,000	100,000
Income:			
Insurance premiums	299,565	310,000	340,000
Administrative expense charges	299,565	310,000	340,000
Interest on investments	25,000	25,000	25,000
Interest on loans receivable	3,791	13,000	18,000
Fees for inspection, appraisal, etc	23,780	23,000	23,000
Decrease in selected working capital		10,800	8,000
Total provided by operations	778,070	1,120,800	1,178,000
By financing: Decrease in Treasury cash			109,000
Total funds provided	778,070	1,120,800	1,287,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$617,597	$940,000	$1,287,000
Funds provided by operations	778,070	1,120,800	1,178,000
Net effect on budget expenditures	−160,473	−180,800	109,000
The above are charged or credited (−) to net receipts of the enterprise	−160,473	−180,800	109,000

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B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Insurance premiums	$299,565	$310,000	$340,000
Administrative expense charges	299,565	310,000	340,000
Interest on investments	25,000	25,000	25,000
Interest on loans receivable	3,791	13,000	18,000
Fees for inspection, appraisal, etc	23,780	23,000	23,000
Total income	651,701	681,000	746,000
Expenses:			
Contractual services paid to Farmers' Home Administration	233,000	260,000	322,000
Net operating income for year	418,701	421,000	424,000
Nonoperating loss:			
Proceeds from sale of acquired property	4,850	100,000	100,000
Net book value of assets sold	6,242	102,000	102,000
Net nonoperating loss (−)	−1,392	−2,000	−2,000
Net income for the year	417,309	419,000	422,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,179,458	1,596,767	2,015,767
Retained earnings, end of year	1,596,767	2,015,767	2,437,767

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$500,213	$681,013	$572,013
Cash on hand and in transit	43,817		
Accounts receivable	512,575	544,575	534,575
Accrued interest on loans receivable	4,351	5,351	7,351
Accrued interest on investments	12,500	12,500	12,500
Total current assets	1,073,456	1,243,439	1,126,439
Loans receivable:			
Installments paid from fund	161,477	301,477	526,477
Advances on behalf of mortgagors		30,000	67,000
Mortgages purchased from fund	96,733	177,733	356,733
Total loans receivable	258,210	509,210	950,210
Mortgages acquired through foreclosure	15,118	13,118	111,118
Investments in U. S. securities (par value)	1,250,000	1,250,000	1,250,000
Total assets	2,596,784	3,015,767	3,437,767
LIABILITIES			
Current liabilities: Accounts payable	17		
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	1,000,000	1,000,000	1,000,000
Retained earnings	1,596,767	2,015,767	2,437,767
Total investment of U. S. Government	2,596,767	3,015,767	3,437,767
Total liabilities and investment of U. S. Government	2,596,784	3,015,767	3,437,767

NOTE.—Excludes contingent liability for insured loans in the principal amounts of $47,270,350 at June 30, 1952; $56,187,227 at June 30, 1953; $63,300,000 estimated at June 30, 1954; and $69,300,000 at June 30, 1955.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $461,163; 1953, $573,226; 1954, $562,426; 1955, $554,426.

Cash balance with Treasury on June 30, 1952, was $339,740; investments in United States securities on June 30, 1952, were $1,250,000.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$233,000	$260,000	$322,000
10 Lands and structures	1,164		
16 Investments and loans	271,370	680,000	965,000
Total accrued expenditures	505,534	940,000	1,287,000

SCHEDULE C–1. *Position with respect to insurance authority*

	1953 actual	1954 estimate	1955 estimate
Annual mortgage insurance authority	$100,000,000	$100,000,000	$100,000,000
Charges against mortgage insurance authority during year:			
Mortgages insured	8,611,866	8,625,000	8,625,000
Commitments to insure pending advances by lenders	2,376,346	2,000,000	2,000,000
Mortgages accepted for the account of the fund (net)	75,030	100,000	300,000
Total charges	11,063,242	10,725,000	10,925,000
Unused insurance authority	88,936,758	89,275,000	89,075,000

OFFICE OF THE SECRETARY

[DISASTER LOAN REVOLVING FUND]

BUDGETARY AUTHORIZATION SCHEDULES

Disaster Loans, Etc., Revolving Fund, Department of Agriculture

[For an additional amount for the disaster loan revolving fund established under the Act of April 6, 1949, as amended (12 U. S. C. 1148a–1 to 1148a–3), $130,000,000: *Provided*, That when used for loans under section 2 (c) of said Act such fund shall not be subject to the minimum loan limitation of $2,500: *Provided further*, That not more than $40,000,000 of such fund may be used for emergency feed and seed assistance under section 2 (d) of said Act, including reimbursement to the President's Emergency Fund for costs incurred in furnishing assistance in the form of livestock feed in drought areas designated as disaster areas by the President, under authority of the Act of September 30, 1950 (42 U. S. C. 1855), as amended, between June 25 and July 15, 1953: *Provided further*, That not more than $300,000 of the funds provided by this paragraph may be used for administrative expenses for loans during fiscal 1954.] (*Act of July 31, 1953, Public Law 175.*)

Appropriated 1954, **$130,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $130,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1954, $130,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Production disaster loans.—Public Law 38, Eighty-first Congress, approved April 6, 1949, abolished the Regional Agricultural Credit Corporation of Washington and transferred its assets to the Secretary of Agriculture. The assets so transferred constitute a revolving fund from which emergency loans for periods consistent with the borrowers' ability to repay are made at 3 percent interest to farmers and stockmen suffering production disasters when the Secretary determines that the area or region involved has suffered a production disaster and finds that agricultural credit is not readily available from other sources (11 U. S. C. 1148). Loans are also made at 5 percent interest to bona fide fur farmers where necessary to protect the Government's interest in existing loans outstanding (62 Stat. 1183).

Emergency drought assistance.—Public Law 115, Eighty-third Congress, amended Public Law 38 to authorize additional assistance to farmers and stockmen as follows: (1) *Economic disaster loans*—Loans at 3 percent interest may be made in any disaster area declared by the President under Public Law 875 (42 U. S. C. 1855), if the Secretary finds that an economic disaster has also caused a need for

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF THE SECRETARY—Continued

[DISASTER LOAN REVOLVING FUND]—Continued

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—Continued

agricultural credit that cannot be met temporarily by regularly established lending institutions, including the regular lending programs of the Farmers' Home Administration. (2) *Special livestock loans*—For a period of 2 years subsequent to July 14, 1953, loans may be made at 5 percent interest to established livestock producers who are temporarily unable to secure credit from recognized lenders and who have a reasonable chance of working out their difficulties with supplementary financing. (3) *Emergency assistance in furnishing feed and seed*—Feed for livestock or seeds for planting may be furnished to established farmers, ranchers, or stockmen in connection with any major disaster determined by the President to warrant Federal assistance under Public Law 875 (42 U. S. C. 1855). Under this authority feed concentrates, principally cottonseed meal, corn, wheat, oats, and mixed feeds, are furnished at less than market cost to eligible farmers in designated areas through the facilities of the Commodity Stabilization Service and special State and local drought committees.

Public Law 175, Eighty-third Congress, appropriated $130,000,000 to the fund for the purposes of Public Law 115. Of this, $40,000,000 was specified for furnishing feed, including the charges already incurred under an allocation of $8,000,000 from the President's Disaster Relief Fund to initiate the emergency feed program. In addition, $20,000,000 was added to the regular production and subsistence loan funds of the Farmers Home Administration.

On November 16, 1953, pursuant to the authority of Public Law 875, Eighty-first Congress, the President directed the Commodity Credit Corporation to furnish supplies of feed for use in the drought emergency program, such supplies to be furnished without reimbursement from presently appropriated funds. The President stated his intention to request Congress to take specific action for the purpose of reimbursing the Corporation for losses representing the difference between the value of the feed furnished and the sales price received by the Corporation. Under the directive, costs incurred by the Corporation in handling, processing, shipping, and otherwise distributing supplies of feed continue to be defrayed from the $40,000,000 appropriated by Public Law 175.

The Department is executing agreements with the 12 drought disaster States to assist them in furnishing hay to eligible farmers. Under these agreements the Department contributes one-half the cost of transportation (not to exceed $10 per ton) and the State assumes full responsibility for purchase and distribution. These agreements are presently financed by an allocation of $10,000,000 from the President's Disaster Relief Fund. A proposed supplemental appropriation will be required in 1954 to permit financing this program by the disaster loan revolving fund, including reimbursement to the President's Disaster Relief Fund for obligations incurred under the allocation.

Financial operations under the disaster loan revolving fund and special funds relating to the emergency drought relief are estimated for fiscal year 1954 as follows:

LOANS

Disaster loan revolving fund	Available, beginning of year	Collections, deposited to fund	Total available	Estimated obligations
Type of loan:				
Production disaster	$15,300,000	$35,185,000	$51,300,000	$38,500,000
Fur loans		815,000		500,000
Economic disaster	29,850,000	460,000	30,310,000	17,250,000
Special livestock	59,850,000	7,540,000	67,390,000	63,000,000
Total	105,000,000	44,000,000	149,000,000	119,250,000
Production and subsistence loans (Farmers Home Administration, Public Law 175)	20,000,000		20,000,000	20,000,000

FEED PROGRAMS

Feed concentrates:	
Losses on sales (Commodity Credit Corporation)	$65,000,000
Freight, distribution, and other costs (Public Law 175)	40,000,000
Advances to States for hay (pursuant to Public Law 875)	20,000,000

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans made:			
Production disaster	$43,221,642	$39,170,000	$34,919,000
Economic disaster		17,115,000	6,355,000
Special livestock		62,602,000	20,123,000
Other	902,878	497,600	302,400
Recoverable charges on judgments	7,514		
Accrued loan interest included in judgments	4,080	13,000	7,000
Acquired security	860		
Expenses:			
Administrative expenses	1,935,412	2,317,000	2,325,000
Emergency assistance to farmers and stockmen (repayment to Commodity Credit Corporation)		40,000,000	
Costs incident to loans	372	800	900
Accounts receivable charged off		100	150
Interest on loans receivable charged off	81,473	140,000	50,000
Interest on accounts receivable charged off	852		
Increase in selected working capital	650,850	58,403	
Total applied to operations	46,805,933	161,913,903	64,082,450
To financing: Increase in Treasury cash		13,423,433	16,974,500
Total funds applied	46,805,933	175,337,336	81,056,950
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Loans repaid:			
Production disaster	28,885,881	33,960,000	34,000,000
Economic disaster		400,000	12,000,000
Special livestock		7,140,000	31,000,000
Other	1,133,126	800,000	608,000
Sale of acquired security	5,500	20,000	21,000
Collections on judgments	12,407	39,236	30,000
Loans converted to accounts receivable		1,000	1,500
Income:			
Interest on loans	1,247,770	2,975,000	3,300,000
Other interest income	3,416	2,100	3,150
Other income	1,738		
Decrease in selected working capital			93,300
Total provided by operations	31,289,838	45,337,336	81,056,950
By financing:			
Appropriation		130,000,000	
Decrease in Treasury cash	15,516,095		
Total funds provided	46,805,933	175,337,336	81,056,950

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$46,805,933	$161,913,903	$64,082,450
Funds provided by operations	31,289,838	45,337,336	81,056,950
Net effect on budget expenditures	15,516,095	116,576,567	−16,974,500
The above are charged or credited (−):			
To budgetary authorizations		130,000,000	
To net receipts of the enterprise	15,516,095	−13,423,433	−16,974,500

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B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest on loans	$1,247,770	$2,975,000	$3,300,000
Other interest income	3,416	2,100	3,150
Other income	1,738		
Total income	1,252,924	2,977,100	3,303,150
Expenses:			
Administrative expenses	1,935,412	2,317,000	2,325,000
Emergency assistance to farmers and stockmen (repayment to Commodity Credit Corporation)		40,000,000	
Costs incident to loans	372	800	900
Losses and charge-offs:			
Loans receivable charged off	181,162	150,000	60,000
Accounts receivable charged off		100	150
Judgments charged off	13,041	15,000	20,000
Interest on loans receivable charged off	81,473	140,000	50,000
Interest on accounts receivable charged off	852		
Increase in allowances for losses	4,116,099	9,728,526	5,869,652
Total expenses	6,328,411	52,351,426	8,325,702
Net loss (−) from operations	−5,075,487	−49,374,326	−5,022,552
Nonoperating income or loss (−):			
Proceeds from sale of acquired security	5,500	20,000	21,000
Net book value of assets sold	5,441	22,000	25,000
Net nonoperating income or loss (−)	59	−2,000	−4,000
Net loss (−) for the year	−5,075,428	−49,376,326	−5,026,552
ANALYSIS OF RETAINED EARNINGS			
Deficit (−) beginning of year	−6,888,046	−11,963,474	−61,339,800
Deficit (−) end of year	−11,963,474	−61,339,800	−66,366,352

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$17,790,760	$31,214,192	$48,188,692
Cash on hand	1,156,906		
Accounts receivable and accrued interest	1,291,480	2,513,980	2,378,680
Less allowance for losses	383,717	436,440	584,952
Net accounts receivable and accrued interest	907,763	2,077,540	1,793,728
Undistributed charges	9,000	10,001	12,001
Total current assets	19,864,429	33,301,733	49,994,421
Loans receivable:			
Production disaster	53,155,534	58,239,534	59,048,434
Economic disaster		16,715,000	11,070,000
Special livestock		55,462,000	44,585,000
Other	1,844,045	1,389,645	1,022,645
Total loans receivable	54,999,579	131,806,179	115,726,079
Less allowance for losses	10,868,879	20,500,000	26,200,000
Net loans receivable	44,130,700	111,306,179	89,526,079
Other assets:			
Acquired security or collateral	15,601	18,601	33,601
Judgments	205,757	266,521	293,521
Less allowance for losses	154,318	199,000	220,140
Net judgments	51,439	67,521	73,381
Total other assets	67,040	86,122	106,982
Total assets	64,062,169	144,694,034	139,627,482
LIABILITIES			
Current liabilities:			
Accounts payable	74,755	90,000	60,000
Accrued expenses	80,818	85,000	75,000
Other liabilities	689	689	689
Undistributed credits	11,236		
Total liabilities	167,498	175,689	135,689
INVESTMENT OF U. S. GOVERNMENT			
Principal of the fund:			
Appropriations	75,494,334	205,494,334	205,494,334
Donated assets, net	363,811	363,811	363,811
Total principal of fund	75,858,145	205,858,145	205,858,145

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
INVESTMENT OF U. S. GOVERNMENT—Continued			
Deficit	−$11,963,474	−$61,339,800	−$66,366,352
Total investment of U. S. Government	63,894,671	144,518,345	139,491,793
Total liabilities and investment of U. S. Government	64,062,169	144,694,034	139,627,482

NOTE.—Excludes undisbursed loan commitments as follows: 1953, $359,035; 1954, $225,000; 1955, $225,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $1,639,039: 1953, $2,289,889; 1954, $2,348,292; 1955, $2,254,992.

Cash balance with Treasury on June 30, 1952, was $33,306,854.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions	275	342	402
Full-time equivalent of all other positions	161	161	122
Average number of all employees	441	513	515
Average salaries and grades:			
General schedule grades:			
Average salary	$4,296	$4,286	$4,190
Average grade	GS–5.6	GS–5.4	GS–5.4
01 Personal services:			
Permanent positions	$1,202,211	$1,495,424	$1,644,510
Other positions	527,281	535,345	401,400
Regular pay in excess of 52-week base	7,316	8,615	8,750
Payment above basic rates	1,339	686	
Total personal services	1,738,147	2,040,070	2,054,660
02 Travel	164,488	235,230	223,840
06 Printing and reproduction	3,352	4,000	4,000
07 Other contractual services	247		
Services performed by other agencies	701		
08 Supplies and materials	5,033	5,850	5,000
15 Taxes and assessments	8,797	14,850	12,500
16 Investments and loans	44,124,520	119,384,600	61,699,400
Undistributed charges	95,151	153,900	58,050
Total accrued expenditures	46,140,436	121,838,500	64,057,450
ALLOTMENT TO COMMODITY STABILIZATION SERVICE			
11 Grants, subsidies, and contributions: Repayment to Commodity Credit Corporation		$40,000,000	
ALLOTMENT TO OFFICE OF THE SOLICITOR			
Total number of permanent positions	2	2	4
Average number of all employees	2	2	4
Average salaries and grades:			
General schedule grades:			
Average salary	$6,508	$6,508	$5,808
Average grade	GS–8.5	GS–8.5	GS–8.3
01 Personal services:			
Permanent positions	$14,597	$16,450	$24,160
Regular pay in excess of 52-week base	50	50	90
Total personal services	14,647	16,500	24,250
02 Travel		500	750
Total accrued expenditures	14,647	17,000	25,000
SUMMARY			
Total number of permanent positions	277	344	406
Full-time equivalent of all other positions	161	161	122
Average number of all employees	443	515	519
01 Personal services:			
Permanent positions	$1,216,808	$1,511,874	$1,668,670
Other positions	527,281	535,345	401,400
Regular pay in excess of 52-week base	7,366	8,665	8,840
Payment above basic rates	1,339	686	
Total personal services	1,752,794	2,056,570	2,078,910
02 Travel	164,488	235,730	224,590
06 Printing and reproduction	3,352	4,000	4,000

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF THE SECRETARY—Continued

[DISASTER LOAN REVOLVING FUND]—Continued

Disaster Loans, Etc., Revolving Fund, Department of Agriculture—Continued

SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
07 Other contractual services	$247		
Services performed by other agencies	701		
08 Supplies and materials	5,033	$5,850	$5,000
11 Grants, subsidies, and contributions		40,000,000	
15 Taxes and assessments	8,797	14,850	12,500
16 Investments and loans	44,124,520	119,384,600	61,699,400
Undistributed charges	95,151	153,900	58,050
Total accrued expenditures	46,155,083	161,855,500	64,082,450

INTRAGOVERNMENTAL FUNDS

AGRICULTURAL RESEARCH SERVICE

Working Capital Fund, Agricultural Research Center, Agricultural Research Service

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of $300,000 appropriated in 1951 and donated assets of $200,696, as of June 30, 1953.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$14,438	$15,000	$15,000
Expenses:			
Purchase of materials	661,105	675,000	675,000
Other expenses	978,631	1,089,000	1,097,000
Increase in selected working capital		15,508	18,000
Total applied to operations	1,654,174	1,794,508	1,805,000
To financing: Increase in Treasury cash	39,659		
Total funds applied	1,693,833	1,794,508	1,805,000
FUNDS PROVIDED			
By operations:			
Realization of assets: Equipment	2,237	1,000	1,000
Income:			
Sales of goods and services	1,685,441	1,780,800	1,790,800
Rental income from quarters	2,170	3,200	3,200
Decrease in selected working capital	3,985		
Total provided by operations	1,693,833	1,785,000	1,795,000
By financing: Decrease in Treasury cash		9,508	10,000
Total funds provided	1,693,833	1,794,508	1,805,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,654,174	$1,794,508	$1,805,000
Funds provided by operations	1,693,833	1,785,000	1,795,000
Net effect on budget expenditures	−39,659	9,508	10,000
The above are charged or credited (−) to net receipts of the enterprise	−39,659	9,508	10,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of goods and services	$1,685,441	$1,780,800	$1,790,800
Rental income from quarters	2,170	3,200	3,200
Total income	1,687,611	1,784,000	1,794,000
Expenses: Cost of materials sold:			
Purchase of materials	$661,105	$675,000	$675,000
Materials donated	303	300	300
Decrease in materials inventory	4,140	799	
Cost of materials sold	665,548	676,099	675,300
Other expenses	978,631	1,089,000	1,097,000
Depreciation on equipment	29,066	29,000	29,000
Total expenses	1,673,245	1,794,099	1,801,300
Net operating income or loss (−)	14,366	−10,099	−7,300
Nonoperating loss:			
Proceeds from sale of fixed assets	2,237	1,000	1,000
Net book value of assets sold	3,232	2,000	2,000
Net nonoperating loss (−)	−995	−1,000	−1,000
Net income or loss (−) for the year	13,371	−11,099	−8,300
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	17,226	30,597	19,498
Retained earnings, end of year	30,597	19,498	11,198

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury:			
Operations	$309,508	$300,000	$290,000
Deposit funds	26,182	25,000	25,000
Accounts receivable	267,575	270,000	280,000
Inventory of supplies and materials	89,799	89,000	89,000
Total current assets	693,064	684,000	684,000
Fixed assets:			
Equipment	304,658	312,657	317,657
Less portion charged off as depreciation	143,571	167,570	188,570
Total fixed assets	161,087	145,087	129,087
Total assets	854,151	829,087	813,087
LIABILITIES			
Current liabilities:			
Accounts payable	131,115	118,593	110,593
Accrued expenses	165,561	165,000	165,000
Deposit liabilities	26,182	25,000	25,000
Total liabilities	322,858	308,593	300,593
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	300,000	300,000	300,000
Donated assets, net	200,696	200,996	201,296
Total principal of fund	500,696	500,996	501,296
Retained earnings	30,597	19,498	11,198
Total investment of U. S. Government	531,293	520,494	512,494
Total liabilities and investment of U. S. Government	854,151	829,087	813,087

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $50,725; 1953, $34,754; 1954, $35,000; 1955, $35,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$25,116; 1953, −$29,101; 1954, −$13,593; 1955, $4,407.

Cash balance with Treasury on June 30, 1952, was $294,116.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	196	217	217
Full-time equivalent of all other positions	32	33	33
Average number of all employees	223	243	243
Average salaries and grades:			
General schedule grades:			
Average salary	$4,222	$4,622	$4,672
Average grade	GS–5.6	GS–6.3	GS–6.3
Crafts, protective, and custodial grades:			
Average salary	3,416	3,476	3,509
Average grade	CPC–5.0	CPC–5.1	CPC–5.1
01 Personal services:			
Permanent positions	$671,648	$777,300	$785,300
Other positions	111,620	115,000	115,000

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SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base	$2,630	$2,700	$2,700
Payment above basic rates	17,048	16,000	16,000
Excess of annual leave earned over leave taken	4,695		
Total personal services	807,641	911,000	919,000
02 Travel	678	700	700
03 Transportation of things	1,053	1,000	1,000
04 Communication services	33,286	36,000	36,000
05 Rents and utility services	104,380	108,300	108,300
06 Printing and reproduction	896	1,000	1,000
07 Other contractual services	27,864	28,000	28,000
08 Supplies and materials	661,105	675,000	675,000
09 Equipment	14,438	15,060	15,000
13 Refunds, awards, and indemnities	75		
15 Taxes and assessments	2,758	3,000	3,000
Total accrued expenditures	1,654,174	1,779,000	1,787,000

COMMODITY STABILIZATION SERVICE

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1392):			
"Agricultural conservation program, Agriculture"	$4,550,201	$4,167,924	$3,637,324
"Agricultural adjustment program, Commodity Stabilization Service"	2,995,781	6,507,000	5,725,000
"Sugar Act program, Commodity Stabilization Service"	702,979	665,115	563,300
"Salaries and expenses, defense production activities, Agriculture"	41,500		
"Operating and administrative expenses, Federal Crop Insurance Corporation"	342,570	117,900	
"Flood prevention, Agriculture"	4,024		
Other	3,645,130	3,859,537	3,642,362
Total available for obligation	12,282,185	15,317,476	13,567,986
Unobligated balance, estimated savings	−375,744		
Obligations incurred	11,906,441	15,317,476	13,567,986

OBLIGATIONS BY ACTIVITIES

National and State operating expenses—1953, $11,906,441; 1954, $15,317,476; 1955, $13,567,986.

PROGRAM AND PERFORMANCE

Under the Agricultural Adjustment Act of 1938, amounts estimated to be required for administrative expenses of Washington and State offices are advanced to this account from the several appropriations related to agricultural stabilization and conservation activities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
STATE AGRICULTURAL STABILIZATION AND CONSERVATION COMMITTEES AND NATIONAL OFFICE EXPENSES			
Total number of permanent positions	2,514	2,807	2,495
Full-time equivalent of all other positions	55	60	60
Average number of all employees	2,042	2,635	2,316
Average salaries and grades:			
General schedule grades:			
Average salary	$4,109	$4,173	$4,242
Average grade	GS–5.6	GS–5.6	GS–5.6
01 Personal services:			
Permanent positions	$8,903,773	$11,536,111	$10,147,497
Other positions	323,503	392,209	390,000
Regular pay in excess of 52-week base	31,134	43,280	38,520
Payment above basic rates	283,015	131,759	25,130
Total personal services	9,541,425	12,103,359	10,601,147
02 Travel	1,383,942	1,749,943	1,655,364
03 Transportation of things	49,610	68,350	60,670
04 Communication services	234,475	447,814	378,380
05 Rents and utility services	381,607	333,500	333,500
06 Printing and reproduction	28,711	28,130	26,610
07 Other contractual services	56,205	74,200	66,370
08 Supplies and materials	159,754	188,100	177,440
09 Equipment	21,822	26,300	22,620
13 Refunds, awards, and indemnities	723	900	
15 Taxes and assessments	12,608	16,080	14,085
Obligations incurred	11,870,882	15,036,676	13,336,186

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO EXTENSION SERVICE			
Total number of permanent positions	3	3	3
Average number of all employees	1	1	1
Average salaries and grades:			
Ungraded positions: Average salary	$3,667	$3,667	$3,667
01 Personal services: Permanent positions	$787	$788	$788
15 Taxes and assessments	12	12	12
Obligations incurred	799	800	800
ALLOTMENT TO AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions		69	62
Full-time equivalent of all other positions	3	6	5
Average number of all employees	6	64	51
Average salaries and grades:			
General schedule grades:			
Average salary		$3,642	$3,699
Average grade		GS–4.8	GS–4.8
01 Personal services:			
Permanent positions	$12,066	$205,600	$170,700
Other positions	8,105	18,900	16,000
Regular pay in excess of 52-week base	12	700	500
Payment above basic rates	21	500	400
Total personal services	20,204	225,700	187,600
02 Travel	4,185	27,000	22,000
03 Transportation of things	53	2,000	1,500
04 Communication services	200	3,500	2,900
06 Printing and reproduction		2,300	1,900
07 Other contractual services	1,196		
Services performed by other agencies	1,648		
08 Supplies and materials	26	7,000	5,800
09 Equipment	7,140	11,500	8,500
15 Taxes and assessments	108	1,000	800
Obligations incurred	34,760	280,000	231,000
SUMMARY			
Total number of permanent positions	2,517	2,879	2,560
Full-time equivalent of all other positions	58	66	65
Average number of all employees	2,049	2,700	2,368
Average salaries and grades:			
General schedule grades:			
Average salary	$4,109	$4,158	$4,227
Average grade	GS–5.6	GS–5.6	GS–5.6
01 Personal services:			
Permanent positions	$8,916,626	$11,742,499	$10,318,985
Other positions	331,608	411,109	406,000
Regular pay in excess of 52-week base	31,146	43,980	39,020
Payment above basic rates	283,036	132,259	25,530
Total personal services	9,562,416	12,329,847	10,789,535
02 Travel	1,388,127	1,776,943	1,677,364
03 Transportation of things	49,663	70,350	62,170
04 Communication services	234,675	451,314	381,280
05 Rents and utility services	381,607	333,500	333,500
06 Printing and reproduction	28,711	30,430	28,510
07 Other contractual services	57,401	74,200	66,370
Services performed by other agencies	1,648		
08 Supplies and materials	159,780	195,100	183,240
09 Equipment	28,962	37,800	31,120
13 Refunds, awards, and indemnities	723	900	
15 Taxes and assessments	12,728	17,092	14,897
Obligations incurred	11,906,441	15,317,476	13,567,986

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,003,950	$922,268	$1,152,268
Obligations incurred during the year	11,906,441	15,317,476	13,567,986
	12,910,391	16,239,744	14,720,254
Deduct:			
Adjustment in obligations of prior years	6,798		
Reimbursements	12,282,185	15,317,476	13,567,986
Obligated balance carried to certified claims account	60,520		
Unliquidated obligations, end of year	922,268	1,152,268	1,045,268
Total expenditures	−361,380	−230,000	107,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	11,920,805	15,087,476	13,674,986
Funds provided by operations	12,282,185	15,317,476	13,567,986
Net effect on budget expenditures	−361,380	−230,000	107,000
The above are charged or credited (−) to receipts of the enterprise	−361,380	−230,000	107,000

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INTRAGOVERNMENTAL FUNDS—Continued

COMMODITY STABILIZATION SERVICE—Continued

Local Administration, Section 388, Agricultural Adjustment Act of 1938, Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts (pursuant to 7 U. S. C. 1388):			
"Agricultural conservation program, Agriculture"	$21,843,446	$21,282,250	$18,378,200
"Agricultural adjustment programs, Commodity Stabilization Service"	9,710,000	37,421,000	36,391,000
"Sugar Act program, Commodity Stabilization Service"	285,000	361,100	334,600
"Operating and administrative expenses, Federal Crop Insurance Corporation"	1,992,075	472,000	
"Commodity Credit Corporation (storage and price-support programs)"		34,519,392	20,971,583
Other	4,856,869	4,857,040	4,780,883
Total available for obligation	38,687,390	98,912,782	80,856,266
Unobligated balance, estimated savings	−2,013,237		
Obligations incurred	36,674,153	98,912,782	80,856,266

OBLIGATIONS BY ACTIVITIES

Local operating expenses—1953, $36,674,153; 1954, $98,912,782; 1955, $80,856,266.

PROGRAM AND PERFORMANCE

Under the Agricultural Adjustment Act of 1938, amounts estimated to be required by county agricultural stabilization and conservation committees for carrying out the programs assigned to them are advanced to this account from the several appropriations available.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
COUNTY AGRICULTURAL STABILIZATION AND CONSERVATION COMMITTEES			
07 Other contractual services	$6,783,971	$39,848,432	$25,752,466
11 Grants, subsidies, and contributions	29,887,282	59,059,850	55,099,300
Obligations incurred	36,671,253	98,908,282	80,851,766
ALLOTMENT TO EXTENSION SERVICE			
11 Grants, subsidies, and contributions	$2,900	$4,500	$4,500
SUMMARY			
07 Other contractual services	$6,783,971	$39,848,432	$25,752,466
11 Grants, subsidies, and contributions	29,890,182	59,064,350	55,103,800
Obligations incurred	36,674,153	98,912,782	80,856,266

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$331,759	$239,903	$889,903
Adjustment in obligations of prior years	16,357		
Obligations incurred during the year	36,674,153	98,912,782	80,856,266
	37,022,269	99,152,685	81,746,169
Deduct:			
Reimbursements	38,687,390	98,912,782	80,856,266
Obligated balance carried to certified claims account	94,871		
Unliquidated obligations, end of year	239,903	889,903	532,903
Total expenditures	−1,999,895	−650,000	357,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	36,687,495	98,262,782	81,213,266
Funds provided by operations	38,687,390	98,912,782	80,856,266
Net effect on budget expenditures	−1,999,895	−650,000	357,000
The above are charged or credited (−) to receipts of the enterprise	−1,999,895	−650,000	357,000

OFFICE OF THE SECRETARY

Working Capital Fund, Department of Agriculture

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund of $400,000, without fiscal year limitation, is available for financing on a reimbursable basis, central duplicating, photographic, motion picture, tabulating, motor transport, and supply services for the Department, and such other services as the Secretary, with the approval of the Director of the Bureau of the Budget, determines may be performed more advantageously as central services. Advances are made from this fund for operation of these services, pending reimbursement from applicable funds of bureaus and agencies at rates so computed as to make the services completely self-sustaining and maintain the integrity of the original fund (5 U. S. C. 542–1).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Central supply service:			
Acquisition of assets: Equipment	$870		
Expenses:			
Purchase of materials	490,294	$510,000	$504,400
Other expenses	98,345	108,300	98,000
Total central supply service	589,509	618,300	602,400
Photographic and duplicating service:			
Acquisition of assets: Equipment	12,748	30,000	6,000
Expenses:			
Purchase of materials	287,223	287,000	235,600
Other expenses	510,286	476,200	492,000
Total photographic and duplicating service	810,257	793,200	733,600
Motor transport service:			
Expenses:			
Purchase of materials	3,348	3,000	3,000
Other expenses	22,565	20,000	20,000
Total motor transport service	25,913	23,000	23,000
U. S. D. A. publication: Expenses	20,326	20,000	20,000
Motion-picture service:			
Acquisition of assets: Equipment	2,588	5,000	4,000
Expenses:			
Purchase of materials	30,364	80,000	60,000
Other expenses	337,873	296,100	256,200
Total motion-picture service	370,825	381,100	320,200
Subtotal	1,816,830	1,835,600	1,699,200
Increase in selected working capital			10,716
Selected working capital absorbed	71,506		
Total applied to operations	1,888,336	1,835,600	1,709,916
To Financing			
Increase in Treasury cash	128,359		30,084
Total funds applied	2,016,695	1,835,600	1,740,000
FUNDS PROVIDED			
By Operations			
Central supply service:			
Realization of assets: Sale of equipment	35		
Income: Sale of goods and services	630,613	615,000	603,000
Total central supply service	630,648	615,000	603,000
Photographic and duplicating service:			
Realization of assets: Sale of equipment	451		
Income: Sale of goods and services	863,560	727,000	737,000
Total photographic and duplicating service	864,011	727,000	737,000
Motor transport service:			
Realization of assets: Sale of equipment	639		
Income: Sale of goods and services	26,391	25,000	25,000
Total motor transport service	27,030	25,000	25,000
U. S. D. A. publication: Income: Sale of goods and services	20,326	20,000	20,000

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A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Motion picture service:			
Realization of assets: Sale of equipment	$3,306	$8,000	$5,000
Income: Sale of goods and services	423,538	400,000	350,000
Total motion picture service	426,844	408,000	355,000
Decrease in selected working capital	47,836	6,828	
Total provided by operations	2,016,695	1,801,828	1,740,000
By Financing			
Decrease in Treasury cash		33,772	
Total funds provided	2,016,695	1,835,600	1,740,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,888,336	$1,835,600	$1,709,916
Funds provided by operations	2,016,695	1,801,828	1,740,000
Net effect on budget expenditures	−128,359	33,772	−30,084
The above are charged or credited (−) to net receipts of the enterprise	−128,359	33,772	−30,084

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
CENTRAL SUPPLY SERVICE			
Income: Sales of goods and services	$630,613	$615,000	$603,000
Expenses:			
Cost of materials sold:			
Purchase of materials	490,294	510,000	504,400
Changes in material inventory	36,817		
Other expenses	98,345	108,300	98,000
Depreciation on equipment	734	700	600
Total expenses	626,190	619,000	603,000
Net operating income or loss (−)	4,423	−4,000	
Nonoperating income:			
Proceeds from sale of equipment	35		
Net book value of assets sold	−9		
Net nonoperating income	26		
Net income or loss (−), central supply service	4,449	−4,000	
PHOTOGRAPHIC AND DUPLICATING SERVICE			
Income: Sales of goods and services	863,560	727,000	737,000
Expenses:			
Cost of materials sold:			
Purchase of materials	287,223	287,000	235,600
Changes in material inventory	−4,618		
Other expenses	510,286	476,200	492,000
Depreciation on equipment	9,256	9,800	9,400
Total expenses	802,147	773,000	737,000
Net operating income or loss (−)	61,413	−46,000	
Nonoperating income:			
Proceeds from sale of equipment	451		
Net book value of assets sold	68		
Net nonoperating income	383		
Net income or loss (−), photographic and duplicating service	61,796	−46,000	
MOTOR TRANSPORT SERVICE			
Income: Sales of goods and services	26,391	25,000	25,000
Expenses:			
Cost of materials sold:			
Purchase of materials	3,348	3,000	3,000
Changes in material inventory	77		
Other expenses	22,565	20,000	20,000
Depreciation on equipment	1,828	2,000	2,000
Total expenses	27,818	25,000	25,000
Net operating loss (−)	−1,427		

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
MOTOR TRANSPORT SERVICE—Continued			
Nonoperating income: Proceeds from sale of equipment	$639		
Net operating loss (−), motor transport service	−788		
U. S. D. A. PUBLICATION			
Income: Sales of goods and services	20,326	$20,000	$20,000
Expenses	20,326	20,000	20,000
Net income, U. S. D. A. publication			
MOTION PICTURE SERVICE			
Income: Sales of goods and services	423,538	400,000	350,000
Expenses:			
Cost of materials sold:			
Purchase of materials	30,364	80,000	60,000
Donated materials	75,243		
Changes in material inventory	−21,569	−5,000	6,500
Other expenses	337,873	296,100	256,200
Depreciation on equipment	20,680	20,000	19,000
Total expenses	442,591	391,100	341,700
Net operating income or loss (−)	−19,053	8,900	8,300
Nonoperating income:			
Proceeds from sale of equipment	3,306	8,000	5,000
Net book value of assets sold	1,354	−8,000	−5,000
Net nonoperating income	1,952		
Net operating income or loss (−), motion picture service	−17,101	8,900	8,300
Net income or loss (−) for year	48,356	−41,100	8,300
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	38,354	86,710	45,610
Retained earnings, end of year	86,710	45,610	53,910

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury:			
Revolving fund account	$620,993	$587,221	$617,305
Deposit fund accounts	12,865	12,865	12,865
Accounts receivable	271,521	249,438	245,000
Inventories:			
Supplies and materials for sale	164,240	169,240	162,740
Work in process	24,963	24,963	24,963
Total current assets	1,094,582	1,043,727	1,062,873
Fixed assets: Equipment	494,748	521,748	526,748
Less portion charged off as depreciation	314,727	347,227	378,227
Net fixed assets	180,021	174,521	148,521
Total assets	1,274,603	1,218,248	1,211,394
LIABILITIES			
Current liabilities:			
Accounts payable	78,909	68,654	57,500
Accrued expenses	168,509	163,509	159,509
Deposit liabilities	12,865	12,865	12,865
Total liabilities	260,283	245,028	229,874
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	400,000	400,000	400,000
Donated assets, net	527,610	527,610	527,610
Total principal	927,610	927,610	927,610
Retained earnings	86,710	45,610	53,910
Total investment of U. S. Government	1,014,320	973,220	981,520
Total liabilities and investment of U. S. Government	1,274,603	1,218,248	1,211,394

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $57,425; 1953, $61,020; 1954, $60,000; 1955, $60,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $71,939; 1953, $24,103; 1954, $17,275; 1955, $27,991.

Cash balance with Treasury on June 30, 1952, was $492,634.

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INTRAGOVERNMENTAL FUNDS—Continued

OFFICE OF THE SECRETARY—Continued

Working Capital Fund, Department of Agriculture—Continued

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO OFFICE OF THE SECRETARY			
Total number of permanent positions	172	165	165
Average number of all employees	166	158	158
Average salaries and grades:			
General schedule grades:			
Average salary	$3,833	$3,895	$3,952
Average grade	GS–4.4	GS–4.4	GS–4.4
Crafts, protective, and custodial grades:			
Average salary	$2,896	$2,898	$2,924
Average grade	CPC–2.9	CPC–2.9	CPC–2.9
Ungraded positions: Average salary	$3,393	$3,570	$3,623
01 Personal services:			
Permanent positions	$592,867	$587,285	$592,759
Regular pay in excess of 52-week base	2,330	2,265	2,291
Payment above basic rates	23,852	18,000	18,000
Excess of annual leave earned over leave taken	4,010		
Total personal services	623,059	607,550	613,050
02 Travel	151	150	150
03 Transportation of things	808	800	800
04 Communication services	1,542	1,500	1,500
05 Rents and utility services	197	200	200
06 Printing and reproduction	8,861	8,500	8,500
07 Other contractual services	5,847	5,000	5,000
08 Supplies and materials	790,947	800,000	743,000
09 Equipment	13,618	30,000	6,000
13 Refunds, awards, and indemnities	160		
15 Taxes and assessments	815	800	800
Total accrued expenditures	1,446,005	1,454,500	1,379,000
ALLOTMENT TO OFFICE OF INFORMATION			
Total number of permanent positions	58	51	47
Average number of all employees	53	48	42
Average salaries and grades:			
General schedule grades:			
Average salary	$5,246	$5,185	$5,135
Average grade	GS–8.3	GS–8.1	GS–8.2
01 Personal services:			
Permanent positions	$276,919	$245,600	$213,700
Other positions	1,934	1,500	1,500
Regular pay in excess of 52-week base	809	900	800
Payment above basic rates	306		
Deduct excess of annual leave taken over leave earned	5,963	5,000	4,000
Total personal services	274,005	243,000	212,000
02 Travel	15,331	14,000	12,000
03 Transportation of things	1,428	1,200	1,000
04 Communication services	1,879	1,500	1,400
06 Printing and reproduction	468	300	300
07 Other contractual services	23,624	18,000	15,000
Services performed by other agencies	8,494	7,500	6,000
08 Supplies and materials	42,162	90,000	68,000
09 Equipment	2,763	5,100	4,100
15 Taxes and assessments	671	500	400
Total accrued expenditures	370,825	381,100	320,200
SUMMARY			
Total number of permanent positions	230	216	212
Average number of all employees	219	206	200
Average salaries and grades:			
General schedule grades:			
Average salary	$4,381	$4,373	$4,368
Average grade	GS–5.9	GS–5.8	GS–5.7
Crafts, protective, and custodial grades:			
Average salary	$2,896	$2,898	$2,924
Average grade	CPC–2.9	CPC–2.9	CPC–2.9
Ungraded positions: Average salary	$3,393	$3,570	$3,623
01 Personal services:			
Permanent positions	$869,786	$832,885	$806,459
Other positions	1,934	1,500	1,500
Regular pay in excess of 52-week base	3,139	3,165	3,091
Payment above basic rates	24,158	18,000	18,000
Deduct excess of annual leave taken over leave earned	1,953	5,000	4,000
Total personal services	897,064	850,550	825,050
02 Travel	15,482	14,150	12,150
03 Transportation of things	2,236	2,000	1,800
04 Communication services	3,421	3,000	2,900
05 Rents and utility services	197	200	200
06 Printing and reproduction	9,329	8,800	8,800
07 Other contractual services	$29,471	$23,000	$20,000
Services performed by other agencies	8,494	7,500	6,000
08 Supplies and materials	833,109	890,000	811,000
09 Equipment	16,381	35,100	10,100
13 Refunds, awards, and indemnities	160		
15 Taxes and assessments	1,486	1,300	1,200
Total accrued expenditures	1,816,830	1,835,600	1,699,200

SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Total accrued expenditures	1,816,830	1,835,600	1,699,200

MISCELLANEOUS

Consolidated Working Fund, Department of Agriculture

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,002,927	$721,017	$638,484
Returned to other accounts	413,165	310,802	
Obligations incurred during the year	3,299,292	944,711	
	4,715,384	1,976,530	638,484
Deduct:			
Advances received	3,320,234	550,746	
Adjustment in obligations of prior years	16,387		
Obligated balance carried to certified claims account	12,682		
Unliquidated obligations, end of year	721,017	638,484	
Total expenditures	645,064	787,300	638,484
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	3,965,298	1,338,046	638,484
Funds provided by operations	3,320,234	550,746	
Net effect on budget expenditures	645,064	787,300	638,484
The above are charged to net receipts of the fund	645,064	787,300	638,484

GENERAL PROVISIONS

SEC. 401. Within the unit limit of cost fixed by law, the lump-sum appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [400] *621* passenger motor vehicles for replacement only, and for the hire of such vehicles, necessary in the conduct of the work of the Department outside the District of Columbia.

SEC. 402. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; and (3) employment under the appropriation for the Foreign Agricultural Service.

SEC. 403. Of appropriations herein made which are available for the purchase of lands, not to exceed $1 may be expended for each option to purchase any particular tract or tracts of land.

SEC. 404. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 405. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 406. Not less than [$575,000 shall be available for contracts in accordance with section 10 (a) of] *$1,500,000 of the appropriations of the Department for research and service work authorized by* the Act of August 14, 1946 (7 U. S. C. [427i) from appropriations herein made for the Bureau of Agricultural Economics; Bureau of Animal Industry; Bureau of Dairy Industry; Bureau of Plant Industry, Soils, and Agricultural Engineering; Bureau of Entomology and Plant Quarantine; Bureau of Agricultural and Industrial Chemistry; Bureau of Human Nutrition and Home Economics; and the Forest Service] *427, 1621–1629) shall be available for contracting in accordance with said Act.*

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SEC. 407. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, the payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.

SEC. 408. No part of any appropriation contained in this Act or of the funds available for expenditure by any corporation or agency included in this Act shall be used for publicity or propaganda purposes to support or defeat legislation pending before the Congress.

SEC. 409. Appropriations of the Department available for research and service work authorized by the Act of August 14, 1946 (7 U. S. C. 427; 7 U. S. C. 1621-1629) shall be available for expenses of any advisory committee established as provided in title III of said Act to assist in effectuating the research and service work of the Department. (Department of Agriculture Appropriation Act, 1954.)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF AGRICULTURE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH SERVICE								
Salaries and expenses, Agricultural Research Service:								
Research	81	$113,400	81	$26,000	$87,400	311		Scientific and technical personnel: For use in carrying out research programs on agricultural problems relating to the production and utilization of agricultural products, including use of one station wagon at the National Arboretum in Washington, D. C. Research Administrator and staff members: Use of one car for transportation in the District of Columbia.
Station wagon	3	5,900	3	1,500	4,400	36		Do.
Plant and animal disease and pest control.	189	264,600	189	72,900	191,700	640		Inspection personnel and control supervisors: Transportation to farms, ranches, and other premises in the field and urban locations in carrying out the inspection, plant and animal disease and pest control programs.
Station wagon						12		Do.
Meat inspection	10	14,000	10	4,000	10,000	63		Inspection personnel: Transportation to slaughterhouses and meatpacking plants in urban centers, including the field station in the District of Columbia, in carrying out the provisions of laws relating to the Federal inspection of meat and meat-food products.
Eradication of foot-and-mouth and other contagious diseases of animals and poultry, Agricultural Research Service.	(1)		(1)			2		Codirector of the Mexican-United States Commission and supervisory officials: Travel in connection with the prevention of foot-and-mouth disease in Mexico.
Working capital fund, agricultural research center, Agricultural Research Service.						5		Superintendent, engineers, and other officials: Transportation in supervising and inspecting the maintenance and operation of the Agricultural Research Center and for transporting officials and visiting agricultural leaders to and from various sections of the center.
Research on strategic and critical agricultural materials, Agriculture:								
Station wagon						1		Technical workers and their assistants: For use in planning and carrying forward the work of the Department on agricultural materials determined to be strategic and critical pursuant to sec. 7 (b) of the Stockpiling Act.
Total, Agricultural Research Service.	283	397,900	283	104,400	293,500	1,070		
FOREST SERVICE								
Salaries and expenses, Forest Service:								
National forest protection and management.	100	140,000	100	30,000	110,000	355	$2,000	Chief of the Forest Service and staff: Use of 1 car for transportation in the District of Columbia. Forest rangers, forest supervisors, regional foresters and other field officers: For use in the protection, management, utilization, and development of national forests; and in the management of land utilization projects.
Station wagon	5	7,000	5	1,500	5,500	14		Do.
Buses (11 or more passenger)						2		Fire suppression foremen: For transporting special fire crews in remote areas.
Control of forest pests:								
Forest Service	4	5,600	4	1,200	4,400	53		Supervisory and technical personnel: Transportation in connection with forest pest control activities in the field.
Department of the Interior	1	1,400	1	400	1,000	2	100	Do.
Station wagon						2		Do.
Forest research	37	51,800	37	11,100	40,700	153		Research station director and other research employees in the field: For use at Research Center experimental forests and ranges on field research projects and forest survey.
Station wagon	3	4,200	3	900	3,300	8		Do.
State and private forestry cooperation, Forest Service.	2	2,800	2	600	2,200	7		Assistant regional foresters and staff assistants: Travel in connection with improving forest practices on private forest lands.

[1] Subject to the development of the 1955 program.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
FOREST SERVICE—continued								
Forest roads and trails, Forest Service.	12	$16,800	12	$3,600	$13,200	38	$1,000	Regional engineer and staff assistants: Used in directing and inspecting road construction and maintenance.
Total, Forest Service	164	229,600	164	49,300	180,300	634	3,100	
SOIL CONSERVATION SERVICE								
Conservation operations, Soil Conservation Service.	109	152,600	109	32,700	119,900	952		State and area conservationists, technical specialists and survey supervisors: Transportation in connection with (1) inspections, collecting data, servicing scientific instruments, and supervising experimental work in outlying experimental project areas; (2) inspection and supervision of conservation district activities; and (3) management and protection of land utilization projects. Administrator and other staff officials: Use of 1 car for transportation in the District of Columbia.
Station wagon						13		Do.
Flood prevention, Agriculture: Forest Service						3		Project personnel: Transportation in connection with making surveys and in the installation of works of improvement on authorized flood-prevention projects.
Soil Conservation Service	6	8,400	6	1,800	6,600	66		Do.
Station wagon						6		Do.
Water conservation and utilization projects, Soil Conservation Service.						12		Project technicians: Transportation in connection with the planning, development, operation, and management of water conservation and utilization projects.
Total, Soil Conservation Service.	115	161,000	115	34,500	126,500	1,052		
AGRICULTURAL MARKETING SERVICE								
Marketing research and service: Marketing research and agricultural estimates.	12	16,800	12	3,600	13,200	31	500	Research and technical specialists: For use in supervising, directing and carrying out research programs on agricultural problems. Field statisticians: Transportation to and from important agricultural areas in the preparation of crop and livestock estimates.
Marketing services	36	50,400	36	14,400	36,000	166		Market news reporters: For use in gathering and disseminating news of market conditions for various farm crops and livestock. Inspectors and graders: For inspection, classing, and grading of farm products, including work required under the Cotton, Tobacco, Naval Stores and Grain Standards Acts. Administrator and other staff officials: Use of 1 car for transportation in the District of Columbia. Marketing specialists, inspectors, and graders: Transportation to and from warehouses, stockyards, markets, railroad yards, piers and other places for licensing or registration, supervision of operations of licensees to assure compliance, collection of samples for testing, handling of violations with respect to the administration of the United States Warehouse, Federal Seed, Packers and Stockyards, Naval Stores.
Station wagon						2		Marketing specialists and inspectors for transportation to and from warehouses, railroad yards, and piers in connection with United States Grain Standards and Warehouse Acts.
Expenses and refunds, inspection and grading of farm products, Agriculture.	20	28,000	20	8,000	20,000	108		Inspectors and graders: For use in inspecting and grading farm and food products—paid from funds advanced by producers for whom services are performed.
Station wagon						2		Do.
Perishable agricultural commodities act fund, Agriculture.	1	1,400	1	400	1,000	6		Marketing specialists: Transportation to and from offices of produce dealers and truckers in investigating complaints and violations and checking establishments for compliance with license provisions under Perishable Agricultural Commodities and Produce Agency Acts—paid from license fees collected.
Total, Agricultural Marketing Service.	69	96,600	69	26,400	70,200	315	500	
FOREIGN AGRICULTURAL SERVICE								
Salaries and expenses, Foreign Agricultural Service.						1		Acting Administrator and other officials, for Foreign Agricultural Service: Transportation to and from official conferences and meetings in Washington, D. C., with Members of Congress, U. S. Government officials, and officials of international organizations and of foreign governments; trips to and from embassies of foreign governments for visaing of passports.
COMMODITY STABILIZATION SERVICE								
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938.						4		Area office directors and field representatives: For use within Puerto Rico and Hawaii in connection with agricultural conservation, sugar, school lunch, and other assigned programs. Administrator and other staff officials: Use of 1 car for transportation in the District of Columbia.
Station wagon						1		Director, Hawaiian area office and field representatives: Transportation in Hawaii in connection with the Sugar Act program.
Administrative expenses, Commodity Credit Corporation.	4	5,600	4	1,600	4,000	6		Inspectors and marketing specialists: Transportation to and from warehouses, storage facilities and piers to inspect the packing conditions, markings and related operations in receipt, storage and shipment of commodities owned or controlled by the Corporation.
Station wagon						1		Do.
Total, Commodity Stabilization Service.	4	5,600	4	1,600	4,000	12		

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955—Continued

DEPARTMENT OF AGRICULTURE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
FARMERS' HOME ADMINISTRATION								
Salaries and expenses, Farmers' Home Administration.	7	$9,800	7	$2,800	$7,000	41	----------	Administrator and other staff officials: Use of 1 car for transportation in the District of Columbia. State directors and other field officials: Transportation in assisting and advising county supervisors in the investigation of applications, making of loans, rendering farm management assistance to borrowers and collecting and servicing loans under the various loan programs.
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.	1	1,400	1	400	1,000	3	----------	The Secretary of Agriculture, the Under Secretary, the Assistant Secretaries, and members of their immediate staffs, as well as the heads and other responsible officials of the staff offices which comprise the Office of the Secretary: For transportation in the District of Columbia.
Total, Department of Agriculture.	[2] 643	901,900	643	219,400	682,500	3,128	$3,600	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

DEPARTMENT OF AGRICULTURE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
AGRICULTURAL RESEARCH SERVICE								
Salaries and expenses, Agricultural Research Service:								
Research	----------	----------	----------	----------	----------	2	$2,500	Technical employees: For experimentation and development of improved equipment and methods for spraying and dusting crops and for fertilizing, seeding, and performing other agricultural operations with airplanes.
Plant and animal disease and pest control.	1	$5,000	1	$1,500	$3,500	7	8,000	Pest control technicians: For demonstrating the use of special equipment for the suppression of destructive insects attacking crops; and when not otherwise engaged, for supplementing contract aircraft in control operations.
Total, salaries and expenses, Agricultural Research Service.	1	5,000	1	1,500	3,500	9	10,500	
FOREST SERVICE								
Salaries and expenses, Forest Service: National forest protection and management.	2	40,000	2	10,000	30,000	14	50,000	Forest Service administrative personnel and fire fighters: Transportation of men and supplies including "smoke jumpers" to inaccessible areas for reconnaissance and suppression of large fires, and for detection services in remote areas.
Control of forest pests	1	13,000	1	7,500	5,500	1	5,000	Pest control technicians: For use in detection surveys, and demonstrating the use of special equipment for suppression of destructive insects attacking forested areas, and for control operations.
Forest research	----------	----------	----------	----------	----------	2	2,000	Research technicians: For use in experimentation on the application of insecticides for control of forest insects.
Total, Forest Service	3	53,000	3	17,500	35,500	17	57,000	
Total, Department of Agriculture.	4	58,000	4	19,000	39,000	26	67,500	

[2] Includes 1 vehicle for use of the Secretary in the District of Columbia, and 21 vehicles to be purchased from funds advanced by producers for whom services are performed and from license fees collected. (See items above for "Salaries and expenses, Office of the Secretary"; "Expenses and refunds, inspection and grading of farm products"; and "Perishable agricultural commodities act fund.")

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PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Forest Service (under existing legislation, 1954).—A supplemental appropriation for 1954 in the amount of $3,000,000 is anticipated for fighting fires on or threatening lands under Forest Service administration.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$3,000,000	
Unliquidated obligations, start of year			$500,000
Unliquidated obligations, end of year		500,000	
Expenditures are distributed as follows:			
Out of current authorizations		2,500,000	
Out of prior authorizations			500,000

Watershed protection, Soil Conservation Service (under proposed legislation, 1955).—A supplemental appropriation in the sum of $3,000,000 for 1955 is anticipated as a first step to initiate, under permanent comprehensive legislation, an improved program for upstream watershed protection and flood damage prevention in cooperation with States, local groups, and farmers.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$3,000,000
Unliquidated obligations, end of year			600,000
Expenditures out of current authorizations			2,400,000

Commodity Credit Corporation (under existing legislation, 1954).—It is assumed that legislative action on an anticipated proposal to increase the borrowing authority could not be completed in time to meet peak requirements anticipated in February 1954. Therefore, it is contemplated that rather than include certain appropriation items in the 1955 budget, there will be submitted to the Congress early in the current session supplemental 1954 estimates authorizing the Secretary of the Treasury to cancel notes of the Corporation in an amount equal to (1) the impairment of the Corporation's capital resulting from fiscal 1953 operations (estimated at $642 million), and (2) advance made by the Corporation, and related costs, for other 1953 programs of the Department (International Wheat Agreement, $130,867,992, and eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, $2,086,770). Early enactment of such supplementals will permit continuance of the Corporation's operations through the estimated maximum requirements of February 1954 and will permit a more thorough appraisal of the need for an increase in statutory borrowing authority in the light of price-support and related legislation then being considered by the Congress.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Authorizations to expend from public debt receipts, cancellation of notes:			
Capital impairment		$642,000,000	
International Wheat Agreement		130,867,992	
Eradication of foot-and-mouth disease		2,086,770	
Total		774,954,762	
Prior year balance available (authorization to expend from public debt receipts): Unobligated			$774,954,762
Balance available in subsequent year (authorization to expend from public debt receipts):			
Obligated			−663,524,762
Unobligated		−774,954,762	−111,430,000
Total expenditures			

Commodity Credit Corporation (under proposed legislation, 1955).—The latest estimates of the Corporation's operations indicate that its obligations during February 1955 will exceed its present statutory borrowing authority of $6.75 billion. In addition, it is planned to submit a legislative proposal to the Congress to increase the national cotton acreage allotment to approximately 21 million acres. This increase will result in increased obligations for cotton loans made in fiscal 1955. However, the actual budget expenditure will not materialize until 1956 when the bank-held loans are taken over by the Corporation. In view of the foregoing, it is planned to submit a legislative proposal to the Congress to increase the borrowing authority of the Corporation by $1,750 million.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts:			
For proposed legislation to increase national cotton acreage allotment			$330,000,000
Other			1,420,000,000
Total			1,750,000,000
Deduct balance available in subsequent year (authorization to expend from public debt receipts)			1,750,000,000
Total expenditures			

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DEPARTMENT OF COMMERCE

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$1, 001, 093, 636	$929, 295, 175	$930, 797, 000
Portion of appropriations to liquidate contract authorizations	−698, 641, 499	−575, 661, 925	−565, 115, 000
Reappropriations	1, 200, 000	810, 000	
Total new obligational authority under current authorizations	303, 652, 137	354, 443, 250	365, 682, 000
Permanent authorizations: Contract authorizations	607, 500, 000	607, 500, 000	10, 000, 000
Total new obligational authority enacted or recommended	911, 152, 137	961, 943, 250	375, 682, 000
Proposed for later transmission:			
Appropriations		85, 000, 000	
Portion of appropriations to liquidate contract authorizations		−65, 000, 000	
Contract authorizations			597, 500, 000
Total new obligational authority under proposed for later transmission		20, 000, 000	597, 500, 000
Grand total new obligational authority	911, 152, 137	981, 943, 250	973, 182, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	174, 813, 354	119, 190, 949	91, 091, 164
Contract authorizations	1, 833, 472, 848	1, 733, 207, 652	1, 633, 520, 832
Revolving and management funds	19, 779, 979	14, 048, 734	17, 459, 009
Total balances and other amounts available	2, 028, 066, 181	1, 866, 447, 335	1, 742, 071, 005
Total budget authorizations available	2, 939, 218, 318	2, 848, 390, 585	2, 715, 253, 005

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure: Appropriations enacted or recommended	$98, 313, 161	$76, 500, 193	$94, 309, 232	$24, 881, 717	$78, 184, 719	$12, 906, 445	$46, 139, 084	$6, 030, 445
Balances of contract authorizations	1, 101, 654, 183	731, 818, 665	958, 543, 267	774, 664, 385	855, 693, 491	777, 827, 341	850, 732, 890	199, 108, 341
Balances of contract authorizations proposed for later transmission								597, 500, 000
Balances in revolving and management funds (including U. S. Government securities held)	14, 632, 153	5, 147, 826	[c] 7, 509, 012	21, 557, 746	[c] 21, 770, 550	39, 229, 559	[c] 14, 184, 346	43, 747, 149
Total balances available at start of year	1, 214, 599, 497	813, 466, 684	1, 045, 343, 487	821, 103, 848	912, 107, 660	829, 963, 345	882, 687. 628	846, 385, 935

[c] Deduct, excess of receivables over obligations.

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DEPARTMENT OF COMMERCE

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations		$306, 811, 439	$341, 146, 153
Out of appropriations to liquidate contract authorizations		552, 961, 925	565, 115, 000
Total expenditures from new authorizations enacted or recommended		859, 773, 364	906, 261, 153
From authorizations proposed for later transmission:			
Out of current authorizations		20, 000, 000	
Out of appropriations to liquidate contract authorizations	$1, 197, 812, 860	65, 000, 000	
Total expenditures from authorizations proposed for later transmission		85, 000, 000	
Other expenditures:			
Out of balances of prior expenditure authorizations		138, 307, 339	85, 022, 083
Out of receipts and balances of revolving and management funds		65, 446, 704	37, 037, 056
Total other expenditures		203, 754, 043	122, 059, 139
Total budget expenditures	1, 197, 812, 860	1, 148, 527, 407	1, 028, 320, 292
Deduct receipts of public enterprise funds	134, 772, 788	68, 839, 020	49, 117, 850
Net budget expenditures	1, 063, 040, 072	1, 079, 688, 387	979, 202, 442
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	9, 730, 911	26, 631, 193	6, 977, 000
Balances carried forward at end of year in—			
Appropriations enacted or recommended	119, 190, 949	91, 091, 164	52, 169, 529
Contract authorizations	1, 733, 207, 652	1, 633, 520, 832	1, 049, 841, 231
Contract authorizations proposed for later transmission			597, 500, 000
Revolving and management funds	14, 048, 734	17, 459, 009	29, 562, 803
Total balances carried forward at end of year	1, 866, 447, 335	1, 742, 071, 005	1, 729, 073, 563
Net expenditures and balances	2, 939, 218, 318	2, 848, 390, 585	2, 715, 253, 005

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year	$124, 513		
Balances expiring and lapsing and adjustment of balances downward (net)	8, 796, 398	$26, 631, 193	$6, 977, 000
Balances reappropriated and reauthorized for following year	810, 000		
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	9, 730, 911	26, 631, 193	6, 977, 000

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Office of the Secretary:							
Salaries and expenses	610	$1,877,000	$1,750,000	$2,200,000	$1,858,309	$1,722,000	$2,125,000
Payment of terminal leave, Commerce: Reappropriation	610		400,000			400,000	
Technical and scientific services	503	264,500	200,000		263,894	202,000	14,621
Salaries and expenses, defense production activities	506	28,563,500	4,200,000		26,367,940	5,655,000	278,000
Reappropriation	506		310,000				
Total, Office of the Secretary		30,705,000	6,860,000	2,200,000	28,490,143	7,979,000	2,417,621
Bureau of the Census:							
Salaries and expenses	304	6,810,935	6,870,000	6,350,000	6,780,893	6,931,166	6,380,000
Special surveys of manufactures and other businesses	304		1,500,000	650,000		1,350,000	665,000
Sample census of agriculture	304			3,500,000			3,178,000
Census of agriculture	304	120,700			64,992	36,881	
Censuses of business, transportation, manufactures, and mineral industries	304	1,390,300			1,221,850	202,100	
Seventeenth decennial census	304	1,700,000			4,589,917	491,595	
Miscellaneous	304				11,786	147	
Total, Bureau of the Census		10,021,935	8,370,000	10,500,000	12,669,438	9,011,889	10,223,000
Civil Aeronautics Administration:							
Salaries and expenses	454	105,594,000	104,835,000	96,450,000	103,916,051	103,488,000	96,458,000
Establishment of air-navigation facilities	454	9,950,000	7,000,000	5,000,000	5,834,725	13,939,871	12,000,000
Establishment of air-navigation facilities (liquidation of contract authorization)	454	3,641,499			11,100,000	601,628	
Technical development and evaluation	454	1,162,972	750,000	700,000	1,127,093	778,000	710,000
Federal-aid airport program, Federal Airport Act	454	14,321,154			20,552,994	1,237,000	4,608,000
Federal-aid airport program, Federal Airport Act (liquidation of contract authorization)	454	9,000,000	22,700,000		9,000,000	18,000,000	4,700,000
Maintenance and operation of public airports, Territory of Alaska	454	433,594	500,000	650,000	410,939	490,000	641,000
Air navigation development	454	1,750,000	1,085,000	1,085,000	1,475,373	3,001,250	1,158,000
Air navigation development (liquidation of contract authorization)	454				1,117,026	698,750	
Maintenance and operation, Washington National Airport	454	1,350,000	1,350,000		1,303,915	1,348,000	162,754
Construction, Washington National Airport	454	28,000	400,000		54,894	385,150	100,000
Claims, Federal Airport Act	454	1,821,423			3,210,309	1,440,547	
Miscellaneous:							
Construction of public airports, Territory of Alaska	454				1,744,795	1,052,000	85,260
Other	454				4,216		
Total, Civil Aeronautics Administration		149,052,642	138,620,000	103,885,000	160,852,330	146,460,196	120,623,014
Civil Aeronautics Board:							
Salaries and expenses	455	3,800,000	3,777,000	3,777,000	3,772,760	3,788,000	3,778,000
Payments to air carriers	454		60,491,250	73,000,000		53,491,250	80,000,000
Total, Civil Aeronautics Board		3,800,000	64,268,250	76,777,000	3,772,760	57,279,250	83,778,000
Coast and Geodetic Survey:							
Salaries and expenses	456	12,535,000	12,000,000	10,200,000	12,378,863	11,476,000	10,169,000
Construction and equipment, geomagnetic station	456		750,000			77,000	523,000
Miscellaneous	456				43,164		
Total, Coast and Geodetic Survey		12,535,000	12,750,000	10,200,000	12,422,027	11,553,000	10,692,000
Business and Defense Services Administration: Salaries and expenses	503			7,300,000			6,700,000
Bureau of Foreign Commerce:							
Salaries and expenses	503			2,800,000			2,604,000
Export control	506	5,750,000	4,000,000	3,600,000	5,616,447	4,318,000	3,596,000
Reappropriation	506		100,000				
Total, Bureau of Foreign Commerce		5,750,000	4,100,000	6,400,000	5,616,447	4,318,000	6,200,000
Office of Business Economics: Salaries and expenses	503			1,010,000			980,000

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Bureau of Foreign and Domestic Commerce:							
Departmental salaries and expenses	503	$2,792,932	$2,650,000		$2,759,004	$2,701,500	$183,000
Field office service	503	1,965,000	1,715,000		1,898,918	1,731,000	150,000
Total, Bureau of Foreign and Domestic Commerce		4,757,932	4,365,000		4,657,922	4,432,500	333,000
Maritime activities:							
Operating-differential subsidies	451	20,000,000	55,000,000	$85,000,000	54,711,659	57,065,554	85,000,000
Salaries and expenses	451	15,617,850	15,500,000	14,000,000	15,768,289	15,350,000	13,900,000
Reappropriation	451	1,200,000					
Maritime training	451	3,584,000	3,480,000	2,000,000	3,528,615	3,375,000	2,000,000
State marine schools	451	663,200	890,000	660,000	647,457	800,000	650,000
War Shipping Administration liquidation, Treasury Department	451				6,031,065	4,200,000	2,000,000
Ship construction	451				3,190,574	232	
Ship construction (liquidation of contract authorization)	451	140,000,000	59,000,000		142,751,869	98,381,655	15,000,000
Miscellaneous	451				127,161		
Total, maritime activities		181,065,050	133,870,000	101,660,000	226,756,689	179,172,441	118,550,000
Patent Office: Salaries and expenses	503	12,130,000	12,000,000	11,000,000	12,206,502	11,941,000	11,084,000
Bureau of Public Roads:							
Federal-aid highways (liquidation of contract authorization)	453	510,000,000	475,000,000	555,000,000	509,437,020	476,390,518	555,000,000
Forest highways (liquidation of contract authorization)	453	18,000,000	15,000,000	10,000,000	20,161,885	21,639,480	12,000,000
Inter-American Highway	152	999,302	1,000,000	1,000,000	2,392,350	3,454,763	2,700,000
Access roads (act of Sept. 7, 1950)	453	10,000,000	15,500,000		1,959,431	13,500,000	12,000,000
Access roads (act of Sept. 7, 1950) (liquidation of contract authorization)	453	18,000,000			11,418,175	6,581,825	
Public lands highways	453				848,944	159,827	
Public lands highways (liquidation of contract authorization)	453		1,750,000		5,626	1,350,000	400,000
Elimination of grade crossings (liquidation of contract authorization)	453		2,211,925		1,749,836	2,013,260	600,000
Rama Road, Nicaragua	152		1,000,000	1,000,000		500,000	1,000,000
Miscellaneous:							
Access roads	453				117,013	367,012	
Federal-aid highway system	453				a 133	138	
Federal-aid, secondary or feeder roads	453				2,615		
Flight strips (national defense)	454				56	20,877	
Inter-American Highway (Costa Rica)	152				184,018	1,844	
Strategic highway network (national defense)	453				80,346	39,701	
Surveys and plans (national defense)	453				670,434	1,000,109	700,000
Testing and research laboratory	453				1,627		
Tongass Forest highways, Alaska	453				2,680,490	2,440,084	1,000,000
War and emergency damage, Territory of Hawaii	453				293,212	1,468,621	500,000
War and emergency damage, Territory of Hawaii (liquidation of contract authorization)	453				709,118		
Total, Bureau of Public Roads		556,999,302	511,461,925	567,000,000	552,712,063	530,928,059	585,900,000
National Bureau of Standards:							
Operation and administration	304	1,351,000	1,000,000	1,200,000	1,301,991	1,086,000	1,182,000
Research and testing	304	4,000,000	3,000,000	4,200,000	4,211,089	3,070,000	4,066,000
Radio propagation and standards	304	2,750,000	2,000,000	2,600,000	2,905,080	2,038,000	2,505,000
Construction of laboratories	304		440,000		246,913	514,258	45,000
Construction of laboratories (liquidation of contract authorization)	304			115,000	1,140,925	1,909,274	979,601
Emergency facilities, radiation physics laboratory	304	131,000			54,994	75,804	
Purchase and installation of betatron	304				11,251	11,032	
Total, National Bureau of Standards		8,232,000	6,440,000	8,115,000	9,872,243	8,704,368	8,777,601
Weather Bureau: Salaries and expenses	610	27,244,775	27,000,000	24,750,000	27,501,391	26,301,000	25,025,000
Total current authorizations, other than revolving and management funds		1,002,293,636	930,105,175	930,797,000	1,057,529,955	998,080,703	991,283,236

a Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Permanent authorizations (Indefinite appropriations, special account, unless otherwise indicated)							
Bureau of Public Roads:							
Federal-aid highways (general account, definite) (contract authorization)	453	$585,000,000	$585,000,000	$10,000,000			
Forest highways (general account, definite) (contract authorization)	453	22,500,000	22,500,000				
Total permanent authorizations		607,500,000	607,500,000	10,000,000			
Revolving and management funds							
Public enterprise funds (see "Funds applied" in detail section below)					$143,293,945	$64,159,412	$37,234,050
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					• 3,011,040	1,287,292	• 196,994
Total revolving and management funds					140,282,905	65,446,704	37,037,056
Total enacted or recommended		1,609,793,636	1,537,605,175	940,797,000	1,197,812,860	1,063,527,407	1,028,320,292

• Deduct, excess of repayments and collections over expenditures.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Office of the Secretary: Defense production guarantees	506				$1,052	$1,000	$1,000
Maritime activities:							
Federal ship-mortgage insurance fund, revolving fund	451				3,893	2,700	60,000
Vessel operations revolving fund	451				122,426,674	65,673,574	48,290,350
War risk insurance revolving fund	451				103,675	35,000	17,500
Inland Waterways Corporation:							
Inland Waterways Corporation fund	451				12,237,494	3,126,746	749,000
Limitation on administrative expenses	451	($481,200)	($480,000)	($16,000)			
Total public enterprise funds					134,772,788	68,839,020	49,117,850
Intragovernmental funds							
Office of the Secretary: Working capital fund	610				1,841,714	1,507,000	1,654,000
National Bureau of Standards: Working capital fund	304				57,090,706	32,019,000	20,160,500
Consolidated working funds	610				7,629,175	9,584,499	9,431,174
Total intragovernmental funds					66,561,595	43,110,499	31,245,674
Total revolving and management funds					201,334,383	111,949,519	80,363,524

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Maritime activities: Operating-differential subsidies	451		$20,000,000			$20,000,000	
Bureau of Public Roads: Federal-aid highways (liquidation of contract authorization)	453		65,000,000			65,000,000	
Under proposed legislation							
Bureau of Public Roads:							
Federal-aid highways (general account, definite) (contract authorization)	453			$575,000,000			
Forest highways (general account, definite) (contract authorization)	453			22,500,000			
Total proposed for later transmission			85,000,000	597,500,000		85,000,000	
Grand total		$1,609,793,636	1,622,605,175	1,538,297,000	$1,197,812,860	1,148,527,407	$1,028,320,292
Deduct:							
Portion of appropriations for liquidation of contract authorizations		698,641,499	640,661,925	565,115,000			
Receipts of public enterprise funds (see "Funds provided" in detail section below)					134,772,788	68,839,020	49,117,850
Total new obligational authority and net budget expenditures		911,152,137	981,943,250	973,182,000	1,063,040,072	1,079,688,387	979,202,442

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$1,316	$1,125	$1,000	$264	$125		**Office of the Secretary:** Defense production guarantees
			[a] 3,893	[a] 2,700	[a] $60,000	**Maritime activities:** Federal ship-mortgage insurance fund, revolving fund
131,020,944	62,663,724	37,198,450	8,594,270	[a] 3,009,850	[a] 11,091,900	Vessel operations revolving fund
34,191	9,000	3,600	[a] 69,484	[a] 26,000	[a] 13,900	War risk insurance revolving fund
12,237,494	1,485,563	31,000		[a] 1,641,183	[a] 718,000	**Inland Waterways Corporation:** Inland Waterways Corporation fund; Limitation on administrative expenses
143,293,945	64,159,412	37,234,050	8,521,157	[a] 4,679,608	[a] 11,883,800	Total public enterprise funds
						Intragovernmental funds
1,916,969	1,517,231	1,639,000	75,255	10,231	[a] 15,000	**Office of the Secretary:** Working capital fund
55,064,013	32,744,691	19,800,000	[a] 2,026,693	725,691	[a] 360,500	**National Bureau of Standards:** Working capital fund
6,569,573	10,135,869	9,609,680	[a] 1,059,602	551,370	178,506	**Consolidated working funds**
63,550,555	44,397,791	31,048,680	[a] 3,011,040	1,287,292	[a] 196,994	Total intragovernmental funds
206,844,500	108,557,203	68,282,730	5,510,117	[a] 3,392,316	[a] 12,080,794	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department of Commerce promotes the trade and commerce of the United States by providing economic analysis and special services to the business community and serves as the principal organization for carrying out operational and promotional programs of the Government relating to transportation. The continuing work of the Department is carried out by the (1) Office of the Secretary, (2) Bureau of the Census, (3) Business and Defense Services Administration, (4) Bureau of Foreign Commerce, (5) Office of Business Economics, (6) Civil Aeronautics Administration, (7) Coast and Geodetic Survey, (8) Maritime Administration and Federal Maritime Board, (9) Patent Office, (10) Bureau of Public Roads, (11) National Bureau of Standards, and (12) Weather Bureau. The Department also administers export controls through the Bureau of Foreign Commerce, and carries out defense production and mobilization preparedness activities through the Business and Defense Services Administration and the Defense Air Transportation Administration. It also operates the National Shipping Authority.

Transportation and related services account for over 90 percent of the total appropriations requested for 1955. The balance of the requested appropriations is for business activities, economic analysis, and scientific and technical programs.

Appropriations for most activities in the Department for 1955 show a downward trend from 1954. Principal increases are for payment of prior-year commitments for maritime operating subsidies and grants for road construction, and for strengthening the business and economic analysis programs and the basic research and development work of the National Bureau of Standards.

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Commerce

Salaries and expenses: For necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred to as the Secretary) including teletype news service (not exceeding $1,000); [$1,750,000] *$2,200,000*; and in addition, in order to provide for additional organization and management surveys of the Department of Commerce, the Secretary may transfer not to exceed $100,000 to this appropriation from any other appropriations available to the Department of Commerce for salaries and expenses for the current fiscal year [and in addition not to exceed $400,000 of the unobligated balances of all annual appropriations available to the Department of Commerce during fiscal year 1953 to be used to cover the costs of reduction-in-force of officers and employees whose services are terminated, which amount may be allotted by the Secretary, to be used exclusively for terminal leave expenses of the offices and bureaus concerned]. (*5 U. S. C. 591–607; 66 Stat. 710, 758; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,750,000** Estimate 1955, [a] **$2,200,000**

[a] Includes activities previously carried under "Salaries and expenses, defense production activities, Commerce." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,877,000	$1,750,000	$2,200,000
Reimbursements from other accounts	119,144	96.900	111,000
Total available for obligation	1,996,144	1,846,900	2,311,000
Unobligated balance, estimated savings	−16,742		
Obligations incurred	1,979,402	1,846,900	2,311,000
Comparative transfer from "Salaries and expenses, defense production activities, Commerce"	352,742	271,000	
Total obligations	2,332,144	2,117,900	2,311,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Executive direction of the Department	$321,549	$375,000	$414,100
2. Departmental staff services	1,260,634	1,061,140	1,162,350
3. Administrative services	749,961	681,760	734,550
Total obligations	2,332,144	2,117,900	2,311,000

PROGRAM AND PERFORMANCE

The Office of the Secretary provides the personnel and facilities necessary to advise and assist the Secretary of Commerce in administering the functions and activities of the Department, to advise him on policy and program matters in specific areas, and to plan and coordinate current and future programs of the Department.

1. *Executive direction of the Department.*—Policy guidance and general supervision of the Department is provided through the work of the Secretary, the Under Secretary, the Under Secretary for Transportation, the Assistant Secretary for Domestic Affairs, the Assistant Secretary for International Affairs, and the Assistant Secretary for Administration.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department is provided in personnel, budget and management, information, publications, security, transportation, and legal activities.

3. *Administrative services.*—These include centralized accounting, personnel, and general administrative services which are furnished for the Office of the Secretary, the Business and Defense Services Administration, the Office of Business Economics, the Bureau of Foreign Commerce, and the Department-wide coordination of supply and facilities management activities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	458	373	358
Full-time equivalent of all other positions	2	3	3
Average number of all employees	397	326	352
Average salaries and grades:			
General schedule grades:			
Average salary	$5,336	$5,783	$6,026
Average grade	GS-7.5	GS-8.1	GS-8.4
Crafts, protective, and custodial grades:			
Average salary	$3,003	$3,100	$3,150
Average grade	CPC-3.4	CPC-3.5	CPC-3.6
01 Personal services:			
Permanent positions	$2,115,375	$1,927,100	$2,112,715
Other positions	14,371	25,000	30,000
Regular pay in excess of 52-week base	7,295	7,055	8,035
Payment above basic rates	4,000	3,500	4,000
Total personal services	2,141,041	1,962,655	2,154,750
02 Travel	32,326	22,000	22,700
03 Transportation of things	140	100	100
04 Communication services	34,087	41,000	41,000
06 Printing and reproduction	63,791	48,700	48,850
07 Other contractual services	25,795	19,000	19,500
08 Supplies and materials	23,820	20,570	20,175
09 Equipment	7,957	2,300	2,350
13 Refunds, awards, and indemnities	10		
15 Taxes and assessments	3,177	1,575	1,575
Total obligations	2,332,144	2,117,900	2,311,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$115,876	$127,675	$155,675
Adjustment in obligations of prior years	11,949		
Obligations incurred during the year	1,979,402	1,846,900	2,311,000
	2,107,227	1,974,575	2,466,675

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Reimbursements	$119,144	$96,900	$111,000
Obligated balance carried to certified claims account	2,099		
Unliquidated obligations, end of year	127,675	155,675	230,675
Total expenditures	1,858,309	1,722,000	2,125,000
Expenditures are distributed as follows:			
Out of current authorizations	1,737,400	1,600,000	1,980,000
Out of prior authorizations	120,909	122,000	145,000

Payment of Terminal Leave, Commerce

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance reappropriated and transferred from—			
"Salaries and expenses, Civil Aeronautics Administration, Commerce"		$75,000	
"Salaries and expenses, maritime activities, Commerce"		325,000	
Obligations incurred		400,000	

OBLIGATIONS BY ACTIVITIES

Payment of terminal leave—1954, $400,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees		80	
01 Personal services: Payment of terminal leave		$400,000	

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, $400,000.

Technical and Scientific Services, Office of the Secretary, Commerce

[Technical and scientific services: For expenses necessary for the dissemination of technological, scientific, and engineering information to business and industry as authorized by the Act of September 9, 1950 (Public Law 776), $200,000.] (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$200,000**

NOTE.—Estimate for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Business and Defense Services Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$264,500	$200,000	
Unobligated balance, estimated savings	−4,252		
Obligations incurred	260,248	200,000	
Comparative transfer to "Salaries and expenses, Business and Defense Services Administration"	−260,248	−200,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$19,806	$16,621	$14,621
Adjustment in obligations of prior years	1,173		
Obligations incurred during the year	260,248	200,000	
	281,227	216,621	14,621
Deduct:			
Obligated balance carried to certified claims account	712		
Unliquidated obligations, end of year	16,621	14,621	
Total expenditures	263,894	202,000	14,621
Expenditures are distributed as follows:			
Out of current authorizations	243,689	186,000	
Out of prior authorizations	20,205	16,000	14,621

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Commerce

[For expenses necessary to enable the Department of Commerce to carry out its functions under the Defense Production Act of 1950, as amended, including employment of aliens; and reimbursement of General Services Administration for security guard services; $4,200,000: *Provided*, That, in addition, not to exceed $310,000 of the unobligated balance of the appropriation made available under this head for the fiscal year 1953 shall remain available during the current fiscal year to cover the cost of reduction in force of officers and employees whose services are terminated.] (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$4,200,000**

NOTE.—Estimate for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of the Secretary of Commerce," "Salaries and expenses, Business and Defense Services Administration," and "Salaries and expenses, Bureau of Foreign Commerce." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$28,750,000	$4,200,000	
Transferred to "Salaries and expenses, Defense Production Administration," pursuant to 66 Stat. 655	−186,500		
Adjusted appropriation or estimate	28,563,500	4,200,000	
Prior year balance reappropriated		310,000	
Reimbursements from other accounts	26,539	10,000	
Total available for obligation	28,590,039	4,520,000	
Balance reappropriated for subsequent year	−310,000		
Unobligated balance, estimated savings	−3,255,639		
Obligations incurred	25,024,400	4,520,000	
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary of Commerce"	−352,742	−271,000	
"Salaries and expenses, Business and Defense Services Administration":			
Direct obligations	−24,525,745	−4,174,000	
Reimbursable obligations	−26,539	−10,000	
"Salaries and expenses, Bureau of Foreign Commerce"	−119,374	−65,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,119,250	$1,433,743	$288,743
Obligations incurred during the year	25,024,400	4,520,000	
	28,143,650	5,953,743	288,743
Deduct:			
Adjustment in obligations of prior years	315,428		
Reimbursements	26,539	10,000	
Unliquidated obligations, end of year	1,433,743	288,743	10,743
Total expenditures	26,367,940	5,655,000	278,000
Expenditures are distributed as follows:			
Out of current authorizations	23,578,518	4,240,000	
Out or prior authorizations	2,789,422	1,415,000	278,000

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Mutual security, funds appropriated to the President."

BUREAU OF THE CENSUS

INTRODUCTORY STATEMENT

The Bureau is the principal fact-finding and statistical agency of the Federal Government. It is responsible for taking the major censuses of population, housing, agriculture, governmental units, manufactures, mineral industries, the distributive trades, service establishments, and transportation. Current statistics on many of the subjects covered by these major censuses, and on foreign trade, are prepared and published on the basis of data from sample and other surveys and of records and reports made available to the Bureau. Its facilities are utilized

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BUREAU OF THE CENSUS—Continued

by many other Federal agencies for special surveys, tabulations, and related statistical services on a reimbursable basis.

Salaries and Expenses, Bureau of the Census

Salaries and expenses: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; and for general administration, including enumerators at rates to be fixed without regard to the Classification Act of 1949, as amended; [and purchase of two passenger motor vehicles for replacement only; $6,770,000] *$6,350,000. (5 U. S. C. 601; 13 U. S. C. 1–6, 71–76, 81–86, 111, 121–123, 201–218; 15 U. S. C. 173, 177–179, 181, 184–187, 193, 194; 44 U. S. C. 249, 298; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$6,770,000** Estimate 1955, **$6,350,000**
Appropriated (adjusted) 1954, **$6,870,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,810,935	$6,770,000	$6,350,000
Transferred from "Salaries and expenses, Civil Aeronautics Administration," pursuant to Public Law 286		100,000	
Adjusted appropriation or estimate	6,810,935	6,870,000	6,350,000
Reimbursements from other accounts	98,132	540,000	200,000
Total available for obligation	6,909,067	7,410,000	6,550,000
Unobligated balance, estimated savings	−18,432		
Obligations incurred	6,890,635	7,410,000	6,550,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Current census statistics	$5,868,818	$5,865,174	$5,428,174
2. General administration	923,685	1,004,826	921,826
Total direct obligations	6,792,503	6,870,000	6,350,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Current census statistics	98,132	540,000	200,000
Obligations incurred	6,890,635	7,410,000	6,550,000

PROGRAM AND PERFORMANCE

1. *Current census statistics.*—Current statistical information is collected and disseminated on such subjects as volume of wholesale and retail trade, production of manufactured commodities, volume of imports and exports, finances and employment of State and local governments, cotton ginning, employment and unemployment, and characteristics of the population.

2. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,359	1,340	1,147
Full-time equivalent of all other positions	87	121	119
Average number of all employees	1,442	1,428	1,234
Average salaries and grades:			
General schedule grades:			
Average salary	$4,223	$4,419	$4,551
Average grade	GS–5.6	GS–5.9	GS–5.9
Crafts, protective, and custodial grades:			
Average salary	$2,974	$2,972	$3,100
Average grade	CPC–3.2	CPC–3.3	CPC–3.4
Personal service obligations:			
Permanent positions	$5,606,049	$5,865,938	$5,184,142
Other positions	244,988	330,836	318,209
Regular pay in excess of 52-week base	22,854	22,775	20,764
Payment above basic rates	133,577	50,000	25,000
Total personal service obligations	6,007,468	6,269,549	5,548,115

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services	$5,926,083	$5,817,110	$5,382,315
02 Travel	157,106	231,897	224,802
03 Transportation of things	24,766	32,887	32,646
04 Communication services	102,893	190,236	184,730
05 Rents and utility services	141,171	110,328	83,026
06 Printing and reproduction	246,014	262,350	249,485
07 Other contractual services	41,288	55,310	28,833
Services performed by other agencies	85,000	95,664	83,984
08 Supplies and materials	49,946	53,491	69,292
09 Equipment	10,071	16,851	6,702
13 Refunds, awards, and indemnities	355		
15 Taxes and assessments	7,810	3,876	4,185
Total direct obligations	6,792,503	6,870,000	6,350,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	81,385	452,439	165,800
02 Travel	5,396	7,500	11,000
03 Transportation of things	130		200
04 Communication services	960		2,000
05 Rents and utility services	6,077	9,430	12,400
06 Printing and reproduction	4,104	8,500	8,400
07 Other contractual services		33,112	
Services performed by other agencies		5,000	
08 Supplies and materials	80	24,019	200
Total obligations payable out of reimbursements from other accounts	98,132	540,000	200,000
Obligations incurred	6,890,635	7,410,000	6,550,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$513,634	$601,166	$540,000
Adjustment in obligations of prior years	75,922		
Obligations incurred during the year	6,890,635	7,410,000	6,550,000
	7,480,191	8,011,166	7,090,000
Deduct:			
Reimbursements	98,132	540,000	200,000
Unliquidated obligations, end of year	601,166	540,000	510,000
Total expenditures	6,780,893	6,931,166	6,380,000
Expenditures are distributed as follows:			
Out of current authorizations	6,277,402	6,330,000	5,840,000
Out of prior authorizations	503,491	601,166	540,000

Special Surveys of Manufactures and Other Businesses

[Censuses of business and manufactures and agriculture] *Special surveys of manufactures and other businesses*: For expenses for "spot checking" [business, manufactures, and agriculture] *industry and trade* in such manner as the Secretary of Commerce shall decide to be most helpful and informative to said undertakings including personal services by contract or otherwise at rates to be fixed by said Secretary without regard to the Classification Act of 1949, as amended; and additional compensation of Federal employees temporarily detailed for field work under this appropriation; [$1,500,000] *$650,000. (13 U. S. C. 121–123, 216; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$1,500,000** Estimate 1955, **$650,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $1,500,000; 1955, $650,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Annual survey of manufactures		$400,000	$300,000
2. Business surveys		900,000	350,000
3. Agriculture surveys		200,000	
Obligations incurred		1,500,000	650,000

PROGRAM AND PERFORMANCE

The special surveys of manufactures and other businesses proposed on a sample basis provide selective data on the volume of production and trade, and other major characteristics of the Nation's business and industrial enterprises.

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		143	90
Full-time equivalent of all other positions		164	65
Average number of all employees		291	142
Average salaries and grades:			
General schedule grades:			
Average salary		$4,419	$4,551
Average grade		GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary		$2,972	$3,100
Average grade		CPC-3.3	CPC-3.4
01 Personal services:			
Permanent positions		$531,449	$318,522
Other positions		518,126	206,770
Regular pay in excess of 52-week base		2,490	1,453
Total personal services		1,052,065	526,745
02 Travel		187,785	37,340
03 Transportation of things		9,420	1,238
04 Communication services		30,780	17,470
05 Rents and utility services		18,226	17,236
06 Printing and reproduction		54,255	31,242
07 Other contractual services		4,870	1,050
Services performed by other agencies		87,000	9,000
08 Supplies and materials		55,599	8,679
Obligations incurred		1,500,000	650,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$150,000
Obligations incurred during the year		$1,500,000	650,000
		1,500,000	800,000
Deduct unliquidated obligations, end of year		150,000	135,000
Total expenditures		1,350,000	665,000
Expenditures are distributed as follows:			
Out of current authorizations		1,350,000	515,000
Out of prior authorizations			150,000

Sample Census of Agriculture, Bureau of the Census

Sample census of agriculture: For expenses necessary for taking, compiling and publishing statistics on agriculture, including personal services by contract or otherwise at rates to be fixed by the Secretary of Commerce without regard to the Classification Act of 1949, as amended; and additional compensation of Federal employees temporarily detailed for field work under this appropriation; $3,500,000. (13 U. S. C. 121b, 216, as amended by 66 Stat. 736.)

Estimate 1955, **$3,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1955, $3,500,000.

OBLIGATIONS BY ACTIVITIES

Sample census of agriculture—1955, $3,500,000.

PROGRAM AND PERFORMANCE

The 1954 sample census of agriculture will provide State data on number of farms, farm resources, production of livestock and crops, farmlands, and characteristics of the Nation's farms. The amount requested provides for completion of the enumeration, and part of editing and coding of the questionnaires and much of the card punching and tabulation. Additional funds will be required in fiscal year 1956.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions			47
Full-time equivalent of all other positions			734
Average number of all employees			771
Average salaries and grades:			
General schedule grades:			
Average salary			$4,551
Average grade			GS-5.9
Crafts, protective, and custodial grades:			
Average salary			$3,100
Average grade			CPC-3.4
01 Personal services:			
Permanent positions			$191,974
Other positions			2,191,878
Regular pay in excess of 52-week base			738
Total personal services			2,384,590
02 Travel			853,552
03 Transportation of things			13,870
04 Communication services			39,536
05 Rents and utility services			28,819
06 Printing and reproduction			68,228
07 Other contractual services			7,200
Services performed by other agencies			39,000
08 Supplies and materials			45,454
09 Equipment			9,521
15 Taxes and assessments			10,230
Obligations incurred			3,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$3,500,000
Deduct unliquidated obligations, end of year			322,000
Total expenditures (out of current authorizations)			3,178,000

Miscellaneous

Census of Agriculture, Bureau of the Census

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$120,700		
Unobligated balance, estimated savings	−18,827		
Obligations incurred	101,873		

OBLIGATIONS BY ACTIVITIES

Census of agriculture—1953, $101,873.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	18		
01 Personal services:			
Positions other than permanent	$79,056		
Regular pay in excess of 52-week base	868		
Payment above basic rates	198		
Total personal services	80,122		
02 Travel	3,685		
03 Transportation of things	35		
04 Communication services	3		
05 Rents and utility services	2,069		
06 Printing and reproduction	1,871		
07 Other contractual services	2		
08 Supplies and materials	7,795		
09 Equipment	6,280		
15 Taxes and assessments	11		
Obligations incurred	101,873		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$36,881	
Obligations incurred during the year	$101,873		
Deduct unliquidated obligations, end of year	36,881		
Total expenditures	64,992	36,881	
Expenditures are distributed as follows:			
Out of current authorizations	64,992		
Out of prior authorizations		36,881	

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BUREAU OF THE CENSUS—Continued

Miscellaneous—Continued

Censuses of Business, Transportation, Manufactures, and Mineral Industries, Bureau of the Census

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,390,300		
Prior year balance available	21,344	$90,510	
Total available for obligation	1,411,644	90,510	
Balance available in subsequent year	−90,510		
Obligations incurred	1,321,134	90,510	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Census of business	$952,503	$68,176	
2. Census of transportation	128,610	5,065	
3. Census of manufactures	194,868	15,667	
4. Census of mineral industries	45,153	1,602	
Obligations incurred	1,321,134	90,510	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF THE CENSUS			
Total number of permanent positions	228		
Full-time equivalent of all other positions	18	13	
Average number of all employees	246	13	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,223		
Average grade	GS-5.6		
Crafts, protective, and custodial grades:			
Average salary	$2,974		
Average grade	CPC-3.2		
01 Personal services:			
Permanent positions	$972,165		
Other positions	77,075	$56,015	
Regular pay in excess of 52-week base	12,276		
Payments above basic rates	3,307		
Other payments for personal services	12,780		
Total personal services	1,077,603	56,015	
02 Travel	82,020	128	
03 Transportation of things	4,325	93	
04 Communication services	11,984	4,254	
05 Rents and utility services	23,050	4,970	
06 Printing and reproduction	53,428	1,609	
07 Other contractual services	11,749	62	
Services performed by other agencies	50,119	750	
08 Supplies and materials	2,712	16,236	
09 Equipment	2,165	5,293	
13 Refunds, awards, and indemnities	10		
15 Taxes and assessments	1,969		
Obligations incurred	1,321,134	89,410	
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
01 Personal services: Positions other than permanent (obligations incurred)		$1,100	
SUMMARY			
Total number of permanent positions	228		
Full-time equivalent of all other positions	18	13	
Average number of all employees	246	13	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,223		
Average grade	GS-5.6		
Crafts, protective, and custodial grades:			
Average salary	$2,974		
Average grade	CPC-3.2		
01 Personal services:			
Permanent positions	$972,165		
Other positions	77,075	$57,115	
Regular pay in excess of 52-week base	12,276		
Payments above basic rates	3,307		
Other payments for personal services	12,780		
Total personal services	1,077,603	57,115	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
02 Travel	$82,020	$128	
03 Transportation of things	4,325	93	
04 Communication services	11,984	4,254	
05 Rents and utility services	23,050	4,970	
06 Printing and reproduction	53,428	1,609	
07 Other contractual services	11,749	62	
Services performed by other agencies	50,119	750	
08 Supplies and materials	2,712	16,236	
09 Equipment	2,165	5,293	
13 Refunds, awards, and indemnities	10		
15 Taxes and assessments	1,969		
Obligations incurred	1,321,134	90,510	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$12,306	$111,590	
Obligations incurred during the year	1,321,134	90,510	
	1,333,440	202,100	
Deduct unliquidated obligations, end of year	111,590		
Total expenditures	1,221,850	202,100	
Expenditures are distributed as follows:			
Out of current authorizations	1,221,850		
Out of prior authorizations		202,100	

Seventeenth Decennial Census, Bureau of the Census

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,700,000		
Prior year balance available	2,047,080		
Reimbursements from other accounts	25,509		
Total available for obligations	3,772,589		
Unobligated balance, estimated savings	−16,950		
Obligations incurred	3,755,639		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Census of population	$2,294,693		
2. Census of agriculture	521,390		
3. Census of housing:			
(a) Housing characteristics	812,842		
(b) Residential financing	126,714		
Obligations incurred	3,755,639		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	201		
Full-time equivalent of all other positions	553		
Average number of all employees	653		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,223		
Average grade	GS-5.6		
Crafts, protective, and custodial grades:			
Average salary	$2,974		
Average grade	CPC-3.2		
01 Personal services:			
Permanent positions	$529,726		
Other positions	2,137,734		
Payment above basic rates	133,680		
Total personal services	2,801,140		
02 Travel	373		
05 Rents and utility services	186,101		
06 Printing and reproduction	244,670		
07 Other contractual services	252,423		
Services performed by other agencies	216,566		
08 Supplies and materials	44,450		
09 Equipment	4,198		
13 Refunds, awards, and indemnities	95		
15 Taxes and assessments	5,623		
Obligations incurred	3,755,639		

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,351,382	$491,595	
Obligations incurred during the year	3,755,639		
	5,107,021	491,595	
Deduct:			
Reimbursements	25,509		
Unliquidated obligations, end of year	491,595		
Total expenditures	4,589,917	491,595	
Expenditures are distributed as follows:			
Out of current authorizations	4,589,917		
Out of prior authorizations		491,595	

Miscellaneous Expired Accounts, Bureau of the Census

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$66,691	$147	
Deduct:			
Adjustment in obligations of prior years	54,758		
Unliquidated obligations, end of year	147		
Total expenditures	11,786	147	
Expenditures out of prior authorization are distributed as follows:			
"Census of business, Bureau of the Census" (304)	8,415	147	
"General administration, Bureau of the Census" (304)	1,717		
"Salaries and expenses (no year), Bureau of the Census" (304)	1,654		

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred from other appropriations are shown in the schedules of the parent appropriations as follows:
"Aircraft and related procurement, Air Force."
"Research and development, Air Force."
"Construction, general, Corps of Engineers, civil."
"Plant and equipment, Atomic Energy Commission."
"Salaries and expenses, Office of Defense Mobilization."
"Revolving fund, Defense Production Act, defense materials procurement activities."
"Consolidated working fund, Labor, labor statistics."
"Research, Navy."
"Service-wide operations, Navy."
"Tennessee Valley Authority fund."
"Administrative expenses, Commodity Credit Corporation."

CIVIL AERONAUTICS ADMINISTRATION

INTRODUCTORY STATEMENT

The Administration controls air traffic, develops and installs aids to air navigation and traffic control, certifies the competency of airmen and the airworthiness of aircraft, and administers grants for airport construction.

Salaries and Expenses, Civil Aeronautics Administration

Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), the Act of August 8, 1950 (49 U. S. C. 457), and other Acts incident to the enforcement of safety regulations; maintenance and operation of air navigation facilities and air traffic control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; and the disposal of surplus airports; including hire of aircraft (not exceeding [$295,000] *$225,000*); the operation and maintenance of [eighty-five] *eighty* aircraft; fees and mileage of expert and other witnesses; [examination of estimates of appropriations in the field; purchase (not to exceed fifty for replacement only) of passenger motor vehicles;] and purchase and repair of skis and snowshoes; [$105,000,000] *$96,450,000*: *Provided*, That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers. *(49 U. S. C. 401–705; 49 U. S. C. 171–184; 50 U. S. C. App. 1622 (a–c) and (g); Convention on International Civil Aviation Treaty, dated April 4, 1947; 49 U. S. C. 1151–1160; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$105,000,000** Estimate 1955, **$96,450,000**
Appropriated (adjusted) 1954, **$104,835,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$105,594,000	$105,000,000	$96,450,000
Transferred pursuant to Public Law 286—			
"Salaries and expenses, Bureau of the Census"		−100,000	
"Field office service, Bureau of Foreign and Domestic Commerce"		−65,000	
Adjusted appropriation or estimate	105,594,000	104,835,000	96,450,000
Reimbursements from non-Federal sources	139,313	121,196	23,912
Reimbursements from other accounts	2,609,190	2,764,774	2,249,088
Total available for obligation	108,342,503	107,720,970	98,723,000
Balance reappropriated and transferred to "Payment of terminal leave, Commerce"	−75,000		
Unobligated balance, estimated savings	−295,352	−2,419,000	
Obligations incurred	107,972,151	105,301,970	98,723,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)), operation of traffic control towers (49 U. S. C. 452 (a) and (c)), and servicing of aircraft of foreign governments (49 U. S. C. 1154) and Public Law 647 activities (49 U. S. C. 1151).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Operation of Federal airways	$81,868,625	$81,396,276	$77,768,612
2. Aviation safety	11,546,958	10,973,177	10,300,000
3. Airport development	645,415	322,288	250,000
4. General counsel	387,692	354,746	321,000
5. Aviation information	371,695	273,737	175,000
6. Operation of aircraft	2,427,308	2,284,094	1,900,000
7. Executive direction	829,085	481,605	381,000
8. Staff and administrative services	5,446,008	4,834,552	4,144,300
9. Interfunctional	1,690,287	1,570,843	1,234,000
10. Aviation defense requirements	149,888	45,878	
Total direct obligations	105,362,961	102,537,196	96,473,912
Obligations Payable Out of Reimbursements From Other Accounts			
1. Operation of Federal airways	1,513,200	1,842,120	1,716,388
2. Aviation safety	2,729		
4. General counsel	114,083	54,000	27,000
5. Aviation information	5,153	1,200	
6. Operation of aircraft	401,593	331,360	143,000
8. Staff and administrative services	556,828	519,484	347,700
9. Interfunctional	15,604	16,000	15,000
10. Aviation defense requirements		610	
Total obligations payable out of reimbursements from other accounts	2,609,190	2,764,774	2,249,088
Obligations incurred	107,972,151	105,301,970	98,723,000

PROGRAM AND PERFORMANCE

In all activities economies are planned which result in a decrease in the program level for 1955.

1. *Operation of Federal airways.*—The Federal airways system is a network of aids to air navigation and traffic control along the primary air routes and at principal airports in the continental United States, the Territories, and possessions. These aids include radio ranges and beacons, instrument landing systems, traffic control centers and towers with associated radar equipments, light beacons and approach light lanes, communication stations, and emergency landing fields. An overall decrease in program level is planned based on decommissioning of certain facilities and combining established operating units. These decreases are offset to some extent by increases required for full-year operation of facilities installed in fiscal year 1954 and for the operation of facilities to be installed in 1955.

2. *Aviation safety.*—Inspections and certifications are made of aircraft, airmen, operators of aircraft, and air agencies to insure safe and competent operation of aircraft.

3. *Airport development.*—Periodic examinations are made of commercial airports to gather facility data used for planning purposes and for dissemination to the public.

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Salaries and Expenses, Civil Aeronautics Administration—Con.

Specific examinations are made to insure compliance with the terms and conditions under which airports have been made available to cities and other local agencies. The program provides for a limited amount of advisory service on engineering criteria for public airports.

4. *General counsel.*—This activity includes the enforcement of applicable laws and rules used by the CAA in administering the civil air regulations and, as a staff service to the Administrator, renders legal advice, including preparation and interpretation of legislation and regulations.

5. *Aviation information.*—This office directs and coordinates the dissemination of information on aviation activities, including data on flight facilities and conditions published for the use of all airmen.

6. *Operation of aircraft.*—A fleet of 80 aircraft is operated to (*a*) flight-check air navigation and landing facilities; (*b*) provide for travel by, and maintenance of pilot proficiency for, aviation safety agents; and (*c*) provide for necessary administrative travel by air. Additional flying time for pilot proficiency training is obtained through the rental of aircraft.

7. *Executive direction.*—Provision is made for the planning, direction, and coordination of all activities of the agency through policies and objectives established by the Administrator and implemented by seven regional offices.

8. *Staff and administrative services.*—Staff assistance in planning and evaluating agency operations and programs and general administrative services are provided in headquarters and seven regional offices.

9. *Interfunctional.*—This activity provides common services to Washington and regional offices, including rent and utilities, communications, and supplies.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	15,372	15,007	13,705
Full-time equivalent of all other positions	227	215	166
Average number of all employees	14,799	14,156	13,126
Average salaries and grades:			
General schedule grades:			
Average salary	$5,265	$5,342	$5,402
Average grade	GS-8.1	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary	$4,118	$4,159	$4,194
Average grade	CPC-7.7	CPC-7.6	CPC-7.6
Ungraded positions: Average salary	$5,756	$5,795	$5,823
Personal service obligations:			
Permanent positions	$75,767,565	$73,635,637	$69,159,707
Other positions	954,537	824,921	632,475
Regular pay in excess of 52-week base	289,812	279,186	266,223
Payment above basic rates	5,590,357	5,574,780	5,150.005
Other payments for personal services		3,720	3,720
Total personal service obligations	82,602,271	80,318,244	75,212,130
Direct Obligations			
01 Personal services	80,820,787	78,383,421	73,572,208
02 Travel	3,466,112	3,281,926	2,874,464
03 Transportation of things	1,221,094	1,314,643	1,140,608
04 Communication services	7,540,585	7,818,883	7,873,722
05 Rents and utility services	2,928,332	3,120,326	2,992,175
06 Printing and reproduction	292,669	268,823	254,575
07 Other contractual services	1,787,785	1,782,948	1,402,915
Services performed by other agencies	25,684	57,349	14,974
08 Supplies and materials	6,269,373	5,854,826	5,703,590
09 Equipment	1,141,427	817,543	798,934
11 Grants, subsidies, and contributions	2,914	1,423	1,000
13 Refunds, awards, and indemnities	6,422	95	
15 Taxes and assessments	131,662	140.952	138,167
Subtotal	105,634,846	102,843,158	96,767,332
Deduct charges for quarters and subsistence	279,465	313,962	301,420
Total direct obligations	105,355,381	102,529,196	96,465,912

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$1,781,484	$1,934,823	$1,639,922
02 Travel	38,687	54,678	32,818
03 Transportation of things	39,169	37,447	35,143
04 Communication services	167,464	260,413	258,843
05 Rents and utility services	5,166	10,429	5,409
06 Printing and reproduction		267	
07 Other contractual services	244,347	136,004	82,455
08 Supplies and materials	317,377	317,423	192,323
09 Equipment	15,228	11,758	923
15 Taxes and assessments	885	1,532	1,252
Subtotal	2,609,807	2,764,774	2,249,088
Deduct charges for quarters and subsistence	617		
Total obligations payable out of reimbursements from other accounts	2,609,190	2,764,774	2,249,088
Obligations incurred	107,964,571	105,293,970	98,715,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	$7,580	$8,000	$8,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	15,372	15,007	13,705
Full-time equivalent of all other positions	227	215	166
Average number of all employees	14,799	14,156	13,126
Average salaries and grades:			
General schedule grades:			
Average salary	$5,265	$5,342	$5,402
Average grade	GS-8.1	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary	$4,118	$4,159	$4,194
Average grade	CPC-7.7	CPC-7.6	CPC-7.6
Ungraded positions: Average salary	$5,756	$5,795	$5,823
Personal service obligations:			
Permanent positions	$75,767,565	$73,635,637	$69,159,707
Other positions	954,537	824,921	632,475
Regular pay in excess of 52-week base	289,812	279,186	266,223
Payment above basic rates	5,590,357	5,574,780	5,150,005
Other payments for personal services		3,720	3,720
Total personal service obligations	82,602,271	80,318,244	75,212,130
Direct Obligations			
01 Personal services	80,820,787	78,383,421	73,572,208
02 Travel	3,466,112	3,281,926	2,874,464
03 Transportation of things	1,221,094	1,314,643	1,140,608
04 Communication services	7,540,585	7,818,883	7,873,722
05 Rents and utility services	2,928,332	3,120,326	2,992,175
06 Printing and reproduction	292,669	268,823	254,575
07 Other contractual services	1,795,365	1,790,948	1,410,915
Services performed by other agencies	25,684	57,349	14,974
08 Supplies and materials	6,269,373	5,854,826	5,703,590
09 Equipment	1,141,427	817,543	798,934
11 Grants, subsidies, and contributions	2,914	1,423	1,000
13 Refunds, awards, and indemnities	6,422	95	
15 Taxes and assessments	131,662	140,952	138,167
Subtotal	105,642,426	102,851,158	96,775,332
Deduct charges for quarters and subsistence	279,465	313,962	301,420
Total direct obligations	105,362,961	102,537,196	96,473,912
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,781,484	1,934,823	1,639,922
02 Travel	38,687	54,678	32,818
03 Transportation of things	39,169	37,447	35,143
04 Communication services	167,464	260,413	258,843
05 Rents and utility services	5,166	10,429	5,409
06 Printing and reproduction		267	
07 Other contractual services	244,347	136,004	82,455
08 Supplies and materials	317,377	317,423	192,323
09 Equipment	15,228	11,758	923
15 Taxes and assessments	885	1,532	1,252
Subtotal	2,609,807	2,764,774	2,249,088
Deduct charges for quarters and subsistence	617		
Total obligations payable out of reimbursements from other accounts	2,609,190	2,764,774	2,249,088
Obligations incurred	107,972,151	105,301,970	98,723,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$11,015,307	$11,892,440	$10,820,440
Adjustment in obligations of prior years	33,306		
Obligations incurred during the year	107,972,151	105,301,970	98,723,000
	119,020,764	117,194,410	109,543,440
Deduct:			
Reimbursements	2,748,503	2,885,970	2,273,000
Returned from other accounts	1,921		
Obligated balance carried to certified claims account	461,849		
Unliquidated obligations, end of year	11,892,440	10,820,440	10,812,440
Total expenditures	103,916,051	103,488,000	96,458,000
Expenditures are distributed as follows:			
Out of current authorizations	94,070,741	92,666,000	86,612,000
Out of prior authorizations	9,845,310	10,822,000	9,846,000

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration

Establishment of air-navigation facilities: For an additional amount for the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease, condemnation or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration stationed at remote localities not on foreign soil where such accommodations are not otherwise available; [$7,000,000] *$5,000,000*, to remain available until expended: *Provided*, That transfers may be made from this appropriation to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for costs of maintenance and operation of aircraft for initial flight checking of facilities established under this appropriation (not to exceed [$283,000] *$119,000*); for necessary expenses in connection with the transportation by air to and from and within the Territories of the United States of materials and equipment secured under this appropriation (not to exceed $115,000); and for necessary administrative costs (not to exceed [$325,000] *$250,000*). (*49 U. S. C. 175, 451, 452, 457, and 1159; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$7,000,000** Estimate 1955, **$5,000,000**

NOTE.—$3,641,499 of 1953 appropriations for this account is excluded from this schedule and set forth below under the title "Establishment of air-navigation facilities (liquidation of contract authorization), Civil Aeronautics Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,950,000	$7,000,000	$5,000,000
Prior year balance available	16,257,772	15,187,127	10,400,494
Recovery of prior year obligations	197,008	213,367	
Reimbursements from non-Federal sources	99,566	75,135	62,000
Reimbursements from other accounts	357,208	624,865	638,000
Returned from other accounts	1,030		
Total available for obligation	26,862,584	23,100,494	16,100,494
Balance available in subsequent year	−15,187,127	−10,400,494	−5,400,494
Obligations incurred	11,675,457	12,700,000	10,700,000

NOTE.—Reimbursements from non-Federal services above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)), servicing of aircraft for foreign governments (49 U. S. C. 1154), and Public Law 647 activities (49 U. S. C. 1151).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Air navigation, electronic, and visual facilities	$4,632,334	$6,649,000	$7,045,114
2. Intermediate landing fields	468,663	230,000	218,341
3. Air traffic control towers and centers	1,840,326	2,897,000	2,246,300
4. Aeronautical communications stations	932,330	1,946,000	623,745
5. Housing, utilities, and miscellaneous	3,801,804	978,000	566,500
Obligations incurred	11,675,457	12,700,000	10,700,000

PROGRAM AND PERFORMANCE

The efficiency and safety of the Federal airways system is being improved by the installation of new air navigation and terminal aids and the modernization of existing facilities. Progress in installing the common civil-military system as recommended by the Radio Technical Commission for Aeronautics is indicated in the following statistical summary:

CONTINENTAL UNITED STATES COMMON SYSTEM (SC-31) PROGRAM

	Proposed totals		Installations under available funds				Proposed in 1955 budget	Balance to be financed, future years
	Original SC-31 program	Revised program [1]	Cumulative June 30, 1953	Cumulative June 30, 1954	Cumulative June 30, 1955	Balance		
Instrument landing system	350	188	128	150	160	8		20
Approach lights	350	188	102	102	102	4	1	81
Distance measuring equipment	816	758	43	317	444	3		311
Precision approach radar	96	57	8	10	21			36
Airport surveillance radar	172	88	9	33	38	12		38
Secondary radar	172	88						88
Direction-finding equipment	172	214		5	40	18		156
VHF omniranges	466	570	392	419	432	20	24	94
Mechanical interlocks	50	36	18	18	18	18		
ATC coordinating equipment	50	[2]						
Airport surface detection equipment		[2]						
ATC signal system	50	[2]						

NOTE.—Above figures do not include either training and evaluation requirements or nonstandard equipment.

[1] Proposed totals have been revised (February 1953) to reflect the estimated requirements through fiscal year 1960.
[2] Proposed totals are as yet undetermined pending further study and evaluation.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION			
Total number of permanent positions	961	746	690
Full-time equivalent of all other positions	85	85	85
Average number of all employees	829	786	728
Average salaries and grades:			
General schedule grades:			
Average salary	$4,955	$4,896	$4,974
Average grade	GS-7.7	GS-7.5	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	$3,706	$3,804	$3,794
Average grade	CPC-6.9	CPC-7.0	CPC-7.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION—continued			
01 Personal services:			
Permanent positions	$3,593,466	$3,306,916	$3,068,265
Other positions	346,839	340,000	340,000
Regular pay in excess of 52-week base	13,521	12,719	11,801
Payment above basic rates	75,906	75,000	69,170
Total personal services	4,029,732	3,734,635	3,489,236
07 Other contractual services: Services performed by other agencies	659,395	632,500	407,000
09 Equipment	4,858,932	5,821,103	4,757,735

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION—continued			
10 Lands and structures	$2,091,601	$2,494,758	$2,039,029
15 Taxes and assessments	7,691	7,000	7,000
Obligations incurred	11,647,351	12,689,996	10,700,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	$5,606	$3,104	
ALLOCATION TO BUREAU OF SHIPS, NAVY			
09 Equipment	$22,500	$6,900	
SUMMARY			
Total number of permanent positions	961	746	690
Full-time equivalent of all other positions	85	85	85
Average number of all employees	829	786	728
Average salaries and grades:			
General schedule grades:			
Average salary	$4,955	$4,896	$4,974
Average grade	GS-7.7	GS-7.5	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	$3,706	$3,804	$3,794
Average grade	CPC-6.9	CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions	$3,593,466	$3,306,916	$3,068,265
Other positions	346,839	340,000	340,000
Regular pay in excess of 52-week base	13,521	12,719	11,801
Payment above basic rates	75,906	75,000	69,170
Total personal services	4,029,732	3,734,635	3,489,236
07 Other contractual services	5,606	3,104	
Services performed by other agencies	659,395	632,500	407,000
09 Equipment	4,881,432	5,828,003	4,757,735
10 Lands and structures	2,091,601	2,494,758	2,039,029
15 Taxes and assessments	7,691	7,000	7,000
Obligations incurred	11,675,457	12,700,000	10,700,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation		$5,185,920	$3,032,682
Contract authorization	$10,641,499	7,000,000	7,000,000
Obligations incurred during the year	11,675,457	12,700,000	10,700,000
	22,316,956	24,885,920	20,732,682
Deduct:			
Obligations transferred to "Establishment of air-navigation facilities (liquidation of contract authorization), Civil Aeronautics Administration"	3,641,499		
Reimbursements	456,774	700,000	700,000
Adjustment in obligations of prior years	197,008	213,367	
Returned from other accounts	1,030		
Unliquidated obligations, end of year:			
Appropriation	5,185,920	3,032,682	1,032,682
Contract authorization	7,000,000	7,000,000	7,000,000
Total expenditures	5,834,725	13,939,871	12,000,000
Expenditures are distributed as follows:			
Out of current authorizations	5,834,725	3,500,000	2,000,000
Out of prior authorizations		10,439,871	10,000,000

Establishment of Air-Navigation Facilities (Liquidation of Contract Authorization), Civil Aeronautics Administration

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,641,499		
Applied to contract authorization	−3,641,499		
Obligations incurred			

PROGRAM AND PERFORMANCE

A balance of $7,000,000 of contract authorization previously granted under this head remains unfinanced and will be required in subsequent fiscal years.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,060,129	$601,628	
Obligations transferred from "Establishment of air-navigation facilities, Civil Aeronautics Administration"	3,641,499		
	11,701,628	601,628	
Deduct unliquidated obligations, end of year	601,628		
Total expenditures	11,100,000	601,628	
Expenditures are distributed as follows:			
Out of appropriation to liquidate prior year contract authorizations (current authorizations)	11,100,000		
Out of prior authorizations		601,628	

Technical Development and Evaluation, Civil Aeronautics Administration

Technical development and evaluation: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods; acquisition of necessary sites by lease or grant; and operation and maintenance of five aircraft, which shall be in addition to the number authorized herein under the appropriation for "Salaries and expenses, Civil Aeronautics Administration"; **[$750,000]** *$700,000. (49 U. S. C. 452, 455, 457; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$750,000** Estimate 1955, **$700,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,162,972	$750,000	$700,000
Reimbursements from other accounts	849		
Total available for obligation	1,163,821	750,000	700,000
Unobligated balance, estimated savings	−29,242		
Obligations incurred	1,134,579	750,000	700,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Developmental projects and service divisions:			
(a) Aircraft division projects	$235,253	$181,852	$183,990
(b) Airport division projects	158,343	24,687	
(c) Electronics division projects	205,343	161,688	163,653
(d) Evaluation division projects	16,765	14,716	33,628
(e) Flight operations	33,767	25,479	17,672
(f) Engineering shops	289,087	223,694	202,157
2. Administration	196,021	117,884	98,900
Obligations incurred	1,134,579	750,000	700,000

PROGRAM AND PERFORMANCE

1. *Developmental projects and service divisions.*—A laboratory is maintained for developing, service testing and evaluating aeronautical devices and instruments and for adapting products to aeronautical use.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	183	110	103
Full-time equivalent of all other positions		8	5
Average number of all employees	175	112	103

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$5,166	$5,563	$5,641
Average grade	GS-7.7	GS-8.3	GS-8.3
Crafts, protective, and custodial grades:			
Average salary	$3,752	$4,069	$4,185
Average grade	CPC-6.9	CPC-7.5	CPC-7.6
01 Personal services:			
Permanent positions	$862,757	$556,009	$531,543
Other positions	541	39,065	15,413
Regular pay in excess of 52-week base	3,318	2,288	2,044
Payment above basic rates	676		
Total personal services	867,292	597,362	549,000
02 Travel	14,822	7,360	7,560
03 Transportation of things	2,745	2,320	2,130
04 Communication services	9,766	8,400	8,069
05 Rents and utility services	45,995	33,349	31,347
06 Printing and reproduction	5,296	7,645	6,710
07 Other contractual services	39,953	19,013	17,343
08 Supplies and materials	116,824	68,183	69,394
09 Equipment	29,931	5,500	7,600
15 Taxes and assessments	1,955	868	847
Obligations incurred	1,134,579	750,000	700,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$149,019	$146,455	$118,455
Adjustment in obligations of prior years	1,357		
Obligations incurred during the year	1,134,579	750,000	700,000
	1,284,955	896,455	818,455
Deduct:			
Reimbursements	849		
Obligated balance carried to certified claims account	10,558		
Unliquidated obligations, end of year	146,455	118,455	108,455
Total expenditures	1,127,093	778,000	710,000
Expenditures are distributed as follows:			
Out of current authorizations	1,006,070	648,000	605,000
Out of prior authorizations	121,023	130,000	105,000

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration

Federal-aid airport program, Federal Airport Act: Not to exceed [$1,500,000] *$750,000* of the unobligated balance of the appropriation made available under this head in the Department of Commerce Appropriation Act, 1953, shall be available during the current fiscal year for expenses necessary for administration of the Federal Airport Act of 1946, as amended (49 U. S. C. 1101–1119), including maintenance and operation of aircraft, and of said amount not to exceed [$250,000] *$125,000* may be transferred to the appropriation for the current fiscal year for "Salaries and expenses, Civil Aeronautics Administration". *(49 U. S. C. A. 1101–1119; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

NOTE.— $9,000,000 of 1953 appropriations for this account is excluded from this schedule and set forth below under the title "Federal-aid airport program, Federal Airport Act, liquidation of contract authorization, Civil Aeronautics Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$14,321,154		
Prior year balance available	2,126,276	$2,922,799	$1,247,799
Reimbursements from non-Federal sources	2,638		
Reimbursements from other accounts	2,337		
Total available for obligation	16,452,405	2,922,799	1,247,799
Balance available in subsequent year	−2,922,799	−1,247,799	−497,799
Obligations incurred	13,529,606	1,675,000	750,000

NOTE.—Reimbursements from non-Federal services above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants for construction of large airports (class III and above)	$10,902,171	$300,000	
2. Administration of grants and claims	2,627,435	1,375,000	$750,000
Obligations incurred	13,529,606	1,675,000	750,000

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—Grants are made to local sponsors for construction at airports which are part of a national system capable of meeting the needs of civil aviation and nontactical military operations. No new funds are requested for grants pending completion of the reevaluation of the role of Federal Government in this program. Progress on projects authorized in prior years is summarized in the following table:

[Dollars in thousands]

	1947	1948	1949	1950	1951
Airports having projects programed	800	248	455	314	186
Completed projects		38	301	465	491
Approved grants		$25,237	$47,590	$42,246	$48,070
Obligational authority	$42,750	$30,662	$36,817	$36,500	$21,200
Federal expenditures		$5,148	$30,390	$33,182	$30,388

	1952	1953	Estimated	
			1954	1955
Airports having projects programed	335	180		
Completed projects	385	403	252	140
Approved grants	$19,538	$10,902	$300	
Obligational authority	$16,000	$11,750		
Federal expenditures	$32,808	$26,990	$18,000	$8,500

2. *Administration of grants and claims.*—This activity provides for the staff required to administer the program, including claims for damages by Federal agencies as authorized under section 17 of the Federal Airport Act. No appropriation request is submitted for administrative purposes in the 1955 estimates. However, provision is made for authorizing use of $750,000 of the available grant funds for administrative costs.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	292	152	89
Full-time equivalent of all other positions	2	2	
Average number of all employees	310	153	88
Average salaries and grades:			
General schedule grades:			
Average salary	$6,730	$6,288	$6,047
Average grade	GS-9.6	GS-9.1	GS-8.7
01 Personal services:			
Permanent positions	$2,073,072	$946,620	$528,437
Other positions	12,103	9,379	
Regular pay in excess of 52-week base	7,973	3,640	2,033
Payment above basic rates	11,104	9,693	5,190
Total personal services	2,104,252	969,332	535,660
02 Travel	97,925	83,400	54,800
03 Transportation of things	11,741	12,791	1,650
04 Communication services	21,865	16,941	10,000
05 Rents and utility services	19,614	3,708	
06 Printing and reproduction	9,990	5,441	4,100
07 Other contractual services	15,721	13,556	8,300
Services performed by other agencies	320,820	250,000	125,000
08 Supplies and materials	23,787	19,006	9,750
09 Equipment	945	247	500
11 Grants, subsidies, and contributions	10,902,171	300,000	
13 Refunds, awards, and indemnities	135		
15 Taxes and assessments	640	578	240
Obligations incurred	13,529,606	1,675,000	750,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriations	$10,917,036	$3,888,673	$4,326,673
Contract authorization	39,200,000	30,200,000	7,500,000
Obligations incurred during the year	13,529,606	1,675,000	750,000
	63,646,642	35,763,673	12,576,673

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Obligations transferred to "Federal-aid airport program, Federal Airport Act (liquidation of contract authorization), Civil Aeronautics Administration"	$9,000,000	$22,700,000	
Reimbursements	4,975		
Unliquidated obligations, end of year:			
Appropriations	3,888,673	4,326,673	$468,673
Contract authorization	30,200,000	7,500,000	7,500,000
Total expenditures	20,552,994	1,237,000	4,608,000
Expenditures are distributed as follows:			
Out of current authorizations	20,552,994		
Out of prior authorizations		1,237,000	4,608,000

Federal-Aid Airport Program, Federal Airport Act, Liquidation of Contract Authorization, Civil Aeronautics Administration

[Federal-aid airport program, Federal Airport Act (liquidation of contract authorization): For liquidation of obligations incurred under authority heretofore granted under this head to enter into contracts, $22,700,000.] *(49 U. S. C. A. 1101–1119; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$22,700,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,000,000	$22,700,000	
Applied to contract authorization	−9,000,000	−22,700,000	
Obligations incurred			

PROGRAM AND PERFORMANCE

There is a remaining balance of $7,500,000 of unfinanced contract authorizations to be appropriated in subsequent years.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$4,700,000
Obligations transferred from "Federal-aid airport program, Federal Airport Act, Civil Aeronautics Administration"	$9,000,000	$22,700,000	
Deduct unliquidated obligations, end of year		4,700,000	
Total expenditures	9,000,000	18,000,000	4,700,000
Expenditures are distributed as follows:			
Out of appropriation to liquidate prior year contract authorizations (current authorizations)	9,000,000	18,000,000	
Out of prior authorizations			4,700,000

Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration

Maintenance and operation of public airports, Territory of Alaska: For expenses necessary for the maintenance, improvement, and operation of public airports in the Territory of Alaska, as authorized by law (48 U. S. C. 485 c–h); including arms and ammunition; and purchase, repair, and cleaning of uniforms; [$500,000] *$650,000. (48 U. S. C. 485 c–h; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$500,000** Estimate 1955, **$650,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$433,594	$500,000	$650,000
Unobligated balance, estimated savings	−8,765		
Obligations incurred	424,829	500,000	650,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$50,101	$41,840	$41,840
2. Anchorage airport	194,768	257,615	336,108
3. Fairbanks airport	179,960	200,545	272,052
Obligations incurred	424,829	500,000	650,000

PROGRAM AND PERFORMANCE

Terminal-type airports are operated at Anchorage and Fairbanks in the interest of serving aviation in the Territory. Charges are made for most services available and revenues are estimated at $650,000 for fiscal year 1954 and $811,000 in 1955. An increase is requested for 1955 to provide for full year operation of additional facilities opened in 1954 and necessary fire protection and services.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	49	60	79
Full-time equivalent of all other positions	3	5	3
Average number of all employees	46	51	75
Average salaries and grades:			
General schedule grades:			
Average salary	$5,797	$5,894	$5,927
Average grade	GS-8.9	GS-8.9	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	$3,873	$4,141	$3,773
Average grade	CPC-7.9	CPC-8.0	CPC-7.5
Ungraded positions: Average salary	$5,506	$5,164	$5,201
01 Personal services:			
Permanent positions	$219,465	$237,186	$356,853
Other positions	10,362	12,578	10,000
Regular pay in excess of 52-week base	844	912	1,372
Payment above basic rates	69,030	88,724	121,175
Total personal services	299,701	339,400	489,400
02 Travel	1,966	3,430	3,430
03 Transportation of things	5,831	8,194	8,194
04 Communication services	1,890	3,931	3,931
05 Rents and utility services	13,672	28,570	28,570
07 Other contractual services	11,334	14,700	14,700
08 Supplies and materials	56,271	85,115	85,115
09 Equipment	32,427	15,210	15,210
15 Taxes and assessments	1,737	1,450	1,450
Obligations incurred	424,829	500,000	650,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$43,662	$59,068	$69,068
Adjustment in obligations of prior years	1,617		
Obligations incurred during the year	424,829	500,000	650,000
	470,108	559,068	719,068
Deduct:			
Obligated balance carried to certified claims account	101		
Unliquidated obligations, end of year	59,068	69,068	78,068
Total expenditures	410,939	490,000	641,000
Expenditures are distributed as follows:			
Out of current authorizations	365,762	430,933	571,932
Out of prior authorizations	45,177	59,067	69,068

Air Navigation Development, Civil Aeronautics Administration

Air navigation development: For expenses necessary for planning and developing a national system of aids to air navigation and air traffic control common to military and civil air navigation, including research, experimental investigations, purchase and development, by contract or otherwise, of new types of air navigation aids (including plans, specifications and drawings); hire of aircraft; acquisition of necessary sites by lease or grant; payments in advance under contracts for research or development work; and not to exceed $85,000 for administrative expenses; $1,085,000. *(49 U. S. C. 175, 401, 455, 457; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$1,085,000** Estimate 1955, **$1,085,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,750,000	$1,085,000	$1,085,000
Unobligated balance, estimated savings	−17,544		
Obligations incurred	1,732,456	1,085,000	1,085,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Research and development on airways facilities	$1,650,593	$1,000,000	$1,000,000
2. Administration	81,863	85,000	85,000
Obligations incurred	1,732,456	1,085,000	1,085,000

PROGRAM AND PERFORMANCE

This is for the Department of Commerce portion of a program administered by the Air Navigation Development Board composed of representatives of the Department of Commerce and the Department of Defense, for the development of a system of aids to air navigation and traffic control which will meet the common needs of civil aviation and military nontactical air operations. The work involves research, experimentation, and development of new devices required for safety and regularity of flight under all weather conditions for joint use by civil and military aircraft.

1. *Research and development on airways facilities.*—The total program is divided into three phases: Traffic control, navigation, and supporting safety projects. During 1955, major emphasis will be placed upon air traffic control aids.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION			
Total number of permanent positions	11	10	10
Average number of all employees	10	10	10
Average salaries and grades:			
General schedule grades:			
Average salary	$7,038	$7,314	$7,396
Average grade	GS-9.5	GS-9.9	GS-9.9
01 Personal services:			
Permanent positions	$69,298	$72,463	$72,463
Regular pay in excess of 52-week base	267	279	279
Total personal services	69,565	72,742	72,742
02 Travel	8,130	9,000	9,000
03 Transportation of things	2	78	78
04 Communication services	1,403	1,600	1,600
06 Printing and reproduction	886	800	800
07 Other contractual services	769	200	200
Projects program	1,406,557	647,000	647,000
08 Supplies and materials	190	300	300
09 Equipment	861	200	200
15 Taxes and assessments	57	80	80
Obligations incurred	1,488,420	732,000	732,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	$75,000	$20,000	$20,000
ALLOCATION TO BUREAU OF SHIPS, NAVY			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$5,133		
02 Travel	170		
07 Other contractual services	66,486		
08 Supplies and materials	149		
09 Equipment	3,646		
Obligations incurred	75,584		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF AERONAUTICS, NAVY			
Total number of permanent positions	1	2	2
Full-time equivalent of all other positions	2	2	2
Average number of all employees	3	4	4
Average salaries and grades:			
General schedule grades:			
Average salary	$7,040	$5,207	$5,207
Average grade	GS-12.0	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions	$7,163	$10,125	$10,125
Other positions	5,112	7,101	7,101
Total personal services	12,275	17,226	17,226
02 Travel	1,837	2,630	2,630
08 Supplies and materials	1,862	2,631	2,631
09 Equipment	77,478	109,013	109,013
Obligations incurred	93,452	131,500	131,500
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
07 Other contractual services		$201,500	$201,500
SUMMARY			
Total number of permanent positions	12	12	12
Full-time equivalent of all other positions	3	2	2
Average number of all employees	14	14	14
Average salaries and grades:			
General schedule grades:			
Average salary	$7,038	$6,963	$7,031
Average grade	GS-9.7	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions	$76,461	$82,588	$82,588
Other positions	10,245	7,101	7,101
Regular pay in excess of 52-week base	267	279	279
Total personal services	86,973	89,968	89,968
02 Travel	10,137	11,630	11,630
03 Transportation of things	2	78	78
04 Communication services	1,403	1,600	1,600
06 Printing and reproduction	886	800	800
07 Other contractual services	142,255	221,700	221,700
Projects program	1,406,557	647,000	647,000
08 Supplies and materials	2,201	2,931	2,931
09 Equipment	81,985	109,213	109,213
15 Taxes and assessments	57	80	80
Obligations incurred	1,732,456	1,085,000	1,085,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,994,356	$2,192,279	$276,029
Obligations incurred during the year	1,732,456	1,085,000	1,085,000
	3,726,812	3,277,279	1,361,029
Deduct:			
Adjustment in obligations of prior years	59,160		
Unliquidated obligations, end of year	2,192,279	276,029	203,029
Total expenditures	1,475,373	3,001,250	1,158,000
Expenditures are distributed as follows:			
Out of current authorization	1,467,022	878,971	881,971
Out of prior authorization	8,351	2,122,279	276,029

Air Navigation Development (Liquidation of Contract Authorization), Civil Aeronautics Administration

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$307,367	$635,611	
Recovery of prior year obligations	328,244		
Total available for obligation	635,611	635,611	
Balance available in subsequent year	−635,611		
Carried to surplus		−635,611	
Obligations incurred			

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Air Navigation Development (Liquidation of Contract Authorization), Civil Aeronautics Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,144,020	$698,750	
Deduct:			
Adjustment in obligations of prior years	328,244		
Unliquidated obligations, end of year	698,750		
Total expenditures (out of prior authorizations)	1,117,026	698,750	

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration

[Maintenance and operation, Washington National Airport: For expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including purchase of one passenger motor vehicle for replacement only; purchase, cleaning, and repair of uniforms; and arms and ammunition; $1,350,000.] (*54 Stat. 686; 61 Stat. 94; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,350,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,350,000	$1,350,000	
Reimbursements from other accounts	59,736	75,000	
Total available for obligation	1,409,736	1,425,000	
Unobligated balance, estimated savings	−3,813		
Obligations incurred	1,405,923	1,425,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maintenance, operation, and protective services	$1,206,226	$1,207,565	
2. Administration	199,697	217,435	
Obligations incurred	1,405,923	1,425,000	

PROGRAM AND PERFORMANCE

The Washington National Airport is operated to provide terminal facilities for Washington, D. C. It is estimated that the realized revenues will be $1,800,000 in 1954.

Legislation is being prepared to incorporate this activity in 1955. Accordingly, no estimate has been included for this appropriation. The program for 1955 will be included in a business-type budget to be transmitted as a supplemental estimate after enactment of the proposed legislation.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	259	265	
Average number of all employees	241	244	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,545	$4,640	
Average grade	GS–6.0	GS–6.3	
Crafts, protective, and custodial grades:			
Average salary	$3,412	$3,420	
Average grade	CPC–5.3	CPC–5.3	
01 Personal services:			
Permanent positions	$885,416	$905,176	
Regular pay in excess of 52-week base	3,405	3,481	
Payment above basic rates	31,045	29,043	
Total personal services	919,866	937,700	
02 Travel	$354	$600	
03 Transportation of things	318	300	
04 Communication services	10,595	11,400	
05 Rents and utility services	152,113	163,000	
06 Printing and reproduction	1,678	1,500	
07 Other contractual services	84,545	67,100	
08 Supplies and materials	211.003	215,550	
09 Equipment	23,934	26,245	
15 Taxes and assessments	1,517	1,605	
Obligations incurred	1,405,923	1,425,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$130,173	$160,754	$162,754
Obligations incurred during the year	1,405,923	1,425,000	
	1,536,096	1,585,754	162.754
Deduct:			
Adjustment in obligations of prior years	11,691		
Reimbursements	59,736	75,000	
Unliquidated obligations, end of year	160,754	162,754	
Total expenditures	1,303,915	1,348,000	162,754
Expenditures are distributed as follows:			
Out of current authorizations	1,189,743	1,204,000	
Out of prior authorizations	114,172	144,000	162,754

Construction, Washington National Airport, Civil Aeronautics Administration

[Construction, Washington National Airport: For an additional amount for "Construction, Washington National Airport", including improvements to existing paving and utilities, $400,000, to remain available until expended.] (*49 U. S. C. 175, 401; 54 Stat. 686; 61 Stat. 94; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$28,000	$400,000	
Prior year balance available	79,494	200	
Returned from other accounts	13,888		
Total available for obligation	121,382	400,200	
Balance available in subsequent year	−200		
Obligations incurred	121,182	400,200	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Boiler replacement		$200,000	
2. Ramp repairs		200,200	
3. Seal runways and taxiways	$88,888		
4. Acquisition of land for access road	28,000		
5. Paving areaways	3,729		
6. Completion of terminal building	565		
Obligations incurred	121,182	400,200	

PROGRAM AND PERFORMANCE

Major physical improvements or structural repairs are undertaken, as required, at the Washington National Airport. No appropriation estimate has been included for fiscal year 1955. Any necessary construction projects will be provided for in a business-type budget to be transmitted as a proposed supplemental appropriation after enactment of proposed legislation for incorporation of the airport.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$92,617	$400,200	
10 Lands and structures	28,565		
Obligations incurred	121,182	400,200	

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$32,550	$84,950	$100,000
Obligations incurred during the year	121,182	400,200	
	153,732	485,150	100,000
Deduct:			
Returned from other accounts	13,888		
Unliquidated obligations, end of year	84,950	100,000	
Total expenditures	54,894	385,150	100,000
Expenditures are distributed as follows:			
Out of current authorizations	54,894	300,200	
Out of prior authorizations		84,950	100,000

Miscellaneous

Claims, Federal Airport Act, Civil Aeronautics Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,821,423		
Prior year balance available	1,313,278		
Total available for obligation	3,134,701		
Carried to surplus, Public Law 159, act of July 6, 1949, 81st Cong. (63 Stat. 407)	−124,513		
Unobligated balance, estimated savings	−160,103		
Obligations incurred	2,850,085		

OBLIGATIONS BY ACTIVITIES

Rehabilitation and repair of public airports damaged by Federal agencies—1953, $2,850,085.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $2,850,085.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,990,668	$1,630,444	
Obligations incurred during the year	2,850,085		
	4,840,753	1,630,444	
Deduct:			
Adjustment in obligations of prior years		189,897	
Unliquidated obligations, end of year	1,630,444		
Total expenditures	3,210,309	1,440,547	
Expenditures are distributed as follows:			
Out of current authorizations	3,210,309		
Out of prior authorizations		1,440,547	

Construction of Public Airports, Territory of Alaska, Civil Aeronautics Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$392,251	$178,015	
Reimbursements from other accounts	3,390		
Total available for obligation	395,641	178,015	
Balance available in subsequent year	−178,015		
Obligations incurred	217,626	178,015	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction of public airports, Territory of Alaska:			
(a) Anchorage airport	$107,164	$114,762	
(b) Fairbanks airport	23,986	25,706	
Total construction	131,150	140,468	
2. Administration	86,476	37,547	
Obligations incurred	217,626	178,015	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	11	7	
Average number of all employees	11	5	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,510	$5,812	
Average grade	GS-9.0	GS-9.6	
01 Personal services:			
Permanent positions	$61,982	$27,009	
Regular pay in excess of 52-week base	238	104	
Payment above basic rates	16,511	7,258	
Total personal services	78,731	34,371	
02 Travel	5,777	2,711	
03 Transportation of things	160	100	
04 Communication services	152	115	
08 Supplies and materials	1,393	150	
10 Lands and structures	131,150	60,468	
13 Refunds, awards, and indemnities		80,000	
15 Taxes and assessments	263	100	
Obligations incurred	217,626	178,015	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,489,804	$959,245	$85,260
Obligations incurred during the year	217,626	178,015	
	2,707,430	1,137,260	85,260
Deduct:			
Reimbursements	3,390		
Unliquidated obligations, end of year	959,245	85,260	
Total expenditures (out of prior authorizations)	1,744,795	1,052,000	85,260

Development of Civil Landing Areas, Office of Administrator of Civil Aeronautics

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$22,916		
Carried to surplus	−22,916		
Obligation incurred			

Land Acquisition, Additional Washington Airport, Civil Aeronautics Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,876	$1,000	
Balance available in subsequent year	−1,000		
Carried to surplus		−1,000	
Obligations incurred	2,876		

OBLIGATIONS BY ACTIVITIES

Preliminary engineering and administration—1953, $2,876.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	$10,200		
Average grade	GS-14.0		
01 Personal services: Permanent positions	$2,155		
06 Printing and reproduction	21		
10 Lands and structures	700		
Obligations incurred	2,876		

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CIVIL AERONAUTICS ADMINISTRATION—Con.

Miscellaneous—Continued

Land Acquisition, Additional Washington Airport, Civil Aeronautics Administration—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,382		
Obligations incurred during the year	2,876		
Total expenditures (out of prior authorizations)	4,258		

Preliminary Planning and Surveys, Federal Airport Act, Office of Administrator of Civil Aeronautics

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$223		
Recovery of prior year obligations	42		
Total available for obligation	265		
Carried to surplus	−265		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$42.

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, funds appropriated to the President."
"Procurement and production, Army."
"Research and development, Army."
"Public works, Navy."
"Naval emergency fund."
"Research, Navy."
"Aircraft and related procurement, Navy."
"Public works, Bureau of Yards and Docks."
"Naval petroleum reserve numbered 4, Alaska."
"Aircraft and related procurement, Air Force."
"Major procurement other than aircraft, Air Force."
"Acquisition and construction of real property, Air Force."
"Research and development, Air Force."

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board

Salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including contract stenographic reporting services; employment of temporary guards on a contract or fee basis; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; [expenses of examination of estimates of appropriations in the field;] purchase (not to exceed two for replacement only) [and hire] of passenger motor vehicles; and hire, operation, maintenance, and repair of aircraft; [$3,750,000] *$3,777,000. (49 U. S. C. 176, 401–722; 3 U. S. C. 105; Public Law 225, approved August 8, 1953; Reorganization Plan No. 10 of 1953; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$3,750,000** Estimate 1955, [a] **$3,777,000**
Appropriated (adjusted) 1954, **$3,777,000**

[a] Includes $63,700 for activities previously carried under "Contributions to postal revenues" (administration). The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,800,000	$3,750,000	$3,777,000
Transferred from "Contributions to postal revenues," pursuant to Reorganization Plan No. 10 of 1953		27,000	
Adjusted appropriation or estimate	3,800,000	3,777,000	3,777,000
Reimbursements from non-Federal sources	4,874	1,000	1,000
Total available for obligation	3,804,874	3,778,000	3,778,000
Unobligated balance, estimated savings	−46,699		
Obligations incurred	3,758,175	3,778,000	3,778,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from "Contributions to postal revenues"	$36,000	$9,000	
Total obligations	3,794,175	3,787,000	$3,778,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Economic regulation	$1,814,871	$1,812,600	$1,839,100
2. Safety regulation	344,391	339,000	327,900
3. Accident investigation and analysis	712,001	682,400	663,500
4. Legal staff activities	213,679	227,500	227,300
5. Executive direction	232,381	243,000	242,400
6. Administration and service activities	476,852	482,500	477,800
Total obligations	3,794,175	3,787,000	3,778,000

PROGRAM AND PERFORMANCE

The Board regulates the economic aspects of air carrier operations, both domestic and international; promulgates safety rules and standards; investigates aircraft accidents; and participates in the development of international air transportation.

1. *Economic regulation.*—This includes granting and denying certificates of public convenience and necessity; prescribing or approving rates and rate practices of air carriers; fixing mail rate compensation; prevention of discrimination or unfair methods of competition; and approval or disapproval of business relationships between air carriers. The major objective during 1955 is to continue to carry out the mail rate program and other related economic regulatory functions in such manner as to insure the least possible outlay of Federal funds.

2. *Safety regulation.*—This consists of promulgation of new or amended Civil Air Regulations; adjudication of complaints alleging violations of these regulations; and the coordination of the Civil Air Regulations with international safety standards and practices.

3. *Accident investigation and analysis.*—Civil aircraft accidents are investigated to determine probable cause; potential hazards are also investigated; and preventive measures are recommended and put into effect.

4. *Legal staff activities.*—Legal advice and assistance is provided on all aspects of economic and safety regulatory activities; opinions of the Board are prepared; and litigation matters are handled.

5. *Executive direction.*

6. *Administration and service activities.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	585	561	556
Full-time equivalent of all other positions	5		
Average number of all employees	574	552	546
Average salaries and grades:			
General schedule grades:			
Average salary	$5,719	$5,939	$5,996
Average grade	GS-8.5	GS-8.7	GS-8.7
01 Personal services:			
Permanent positions	$3,276,913	$3,274,215	$3,274,015
Other positions	30,686		
Regular pay in excess of 52-week base	12,874	12,315	12,315
Payment above basic rates	18,119	19,470	19,470
Total personal services	3,338,592	3,306,000	3,305,800
02 Travel	168,543	176,000	181,809
03 Transportation of things	3,624	8,000	8,000
04 Communication services	47,414	62,000	62,000
05 Rents and utility services	33,016	33,300	33,300
06 Printing and reproduction	52,083	54,000	54,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$19,264	$19,300	$16,300
Services performed by other agencies	59,487	55,700	54,100
08 Supplies and materials	43,107	44,100	40,100
09 Equipment	24,898	24,100	18,100
13 Refunds, awards, and indemnities	385	500	500
15 Taxes and assessments	3,762	4,000	4,000
Total obligations	3,794,175	3,787,000	3,778,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$317,213	$276,777	$265,777
Obligations incurred during the year	3,758,175	3,778,000	3,778,000
	4,075,388	4,054,777	4,043,777
Deduct:			
Adjustment in obligations of prior years	18,623		
Returned from other accounts	2,354		
Reimbursements	4,874	1,000	1,000
Unliquidated obligations, end of year	276,777	265,777	264,777
Total expenditures	3,772,760	3,788,000	3,778,000
Expenditures are distributed as follows:			
Out of current authorizations	3,478,726	3,513,000	3,513,000
Out of prior authorizations	294,034	275,000	265,000

Payments to Air Carriers, Civil Aeronautics Board

Payments to air carriers: For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 486), as is payable by the Civil Aeronautics Board pursuant to Reorganization Plan No. 10 of 1953; $73,000,000, to remain available until expended: Provided, That the unexpended balance of the amount transferred, pursuant to said Plan, from the Post Office Department to the Civil Aeronautics Board for the foregoing purposes, shall be merged with this appropriation. (39 U. S. C. 488 (a); 49 U. S. C. 402.)

Appropriated 1954, **$0**
Appropriated (adjusted) 1954, **$60,491,250**
Estimate 1955, [a] **$73,000,000**

[a] Estimate is for activities previously carried under "Contributions to postal revenues" (transportation). The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$73,000,000
Transferred from "Contributions to postal revenues" pursuant to Reorganization Plan No. 10 of 1953		$60,491,250	
Adjusted appropriation or estimate (obligations incurred)		60,491,250	73,000,000
Comparative transfer from "Contributions to postal revenues"	$75,708,000	20,163,750	
Total obligations	75,708,000	80,655,000	73,000,000

OBLIGATIONS BY ACTIVITIES

Payments to air carriers—1953, $75,708,000; 1954, $80,655,000; 1955, $73,000,000.

PROGRAM AND PERFORMANCE

Under the Civil Aeronautics Act of 1938 the Civil Aeronautics Board fixes rates for the transportation of air mail with the objective of promoting the development of air transportation required for the commerce of the United States, the Postal Service, and the national defense. Many of these rates include an element of subsidy. Under Reorganization Plan No. 10 of 1953 the subsidy portion is paid by the Civil Aeronautics Board, and the service portion is paid by the Post Office Department.

COMPARISON OF SUBSIDY AMOUNTS EARNED BY AIR CARRIERS

Carrier group	1953 estimate [1]	1954 estimate [1]	1955 estimate
Domestic trunklines	$4,210,000	$3,581,000	$3,566,000
Local service carriers	21,952,000	23,895,000	23,841,000
Helicopters		2,325,000	2,563,000
Alaskan carriers	7,832,000	7,987,000	7,935,000
Hawaiian carriers	945,000	1,038,000	1,036,000
International and overseas carriers	40,769,000	41,829,000	41,311,000
Total	75,708,000	80,655,000	80,252,000

[1] The amounts shown for 1953 and 1954 reflect the total estimated payments, of which the entire 1953 amount and $20,163,750 of the 1954 amount represent payments by the Post Office Department.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $75,708,000; 1954, $80,655,000; 1955, $73,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$7,000,000
Obligations incurred during the year		$60,491,250	73,000,000
		60,491,250	80,000,000
Deduct unliquidated obligations, end of year		7,000,000	
Total expenditures		53,491,250	80,000,000
Expenditures are distributed as follows:			
Out of current authorizations		53,491,250	73,000,000
Out of prior authorizations			7,000,000

COAST AND GEODETIC SURVEY

Salaries and Expenses, Coast and Geodetic Survey

Salaries and expenses: For expenses necessary to carry out the provisions of the Act of August 6, 1947 (33 U. S. C. 883a–883i), including [purchase of not to exceed three passenger motor vehicles for replacement only;] lease of sites and the erection of temporary buildings for tide, magnetic or seismological observations; hire of aircraft; operation, maintenance, and repair of an airplane; extra compensation at not to exceed $15 per month to each member of the crew of a vessel when assigned duties as recorder or instrument observer, and at not to exceed $1 per day for each station to employees of other Federal agencies while making oceanographic observations or tending seismographs; pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for not to exceed 185 commissioned officers on the active list; *payments under the Uniform Services Contingency Option Act of 1953;* and pay of commissioned officers retired in accordance with law; [$12,000,000] *$10,200,000*: *Provided*, That during the current fiscal year, this appropriation shall be reimbursed for press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense. *(5 U. S. C. 591, 597; 33 U. S. C. 851, 852, 853a–853r, 854–858, 860–865, 870, 873, 874, 883a–883i; 67 Stat. 501; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$12,000,000** Estimate 1955, **$10,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,535,000	$12,000,000	$10,200,000
Reimbursements from non-Federal sources	8,893	10,000	10,000
Reimbursements from other accounts	1,478,568	925,850	516,000
Total available for obligation	14,022,461	12,935,850	10,726,000
Unobligated balance, estimated savings	−95,490	−100,000	
Obligations incurred	13,926,971	12,835,850	10,726,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Surveys and charts for marine and air navigation	$7,317,341	$6,818,150	$5,700,900
2. Geodetic control	2,709,722	2,599,000	2,119,000

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COAST AND GEODETIC SURVEY—Continued

Salaries and Expenses, Coast and Geodetic Survey—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
3. Earthquake investigation	$158,493	$146,300	$131,000
4. Instrument services	214,225	217,000	207,000
5. Commissioned officers	1,651,799	1,730,000	1,675,000
6. Administration	396,823	399,550	377,100
Total direct obligations	12,448,403	11,910,000	10,210,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Surveys and charts for marine and air navigation	1,154,351	845,500	501,000
2. Geodetic control	322,541	65,350	
4. Instrument services	1,676	15,000	15,000
Total obligations payable out of reimbursements from other accounts	1,478,568	925,850	516,000
Obligations incurred	13,926,971	12,835,850	10,726,000

PROGRAM AND PERFORMANCE

The Survey publishes aeronautical and nautical navigation charts of selected areas of the United States, its Territories, and surrounding waters, using data obtained through field surveys. In addition, seismological and geodetic control data are obtained and disseminated, and worldwide tide and current information is compiled and published.

1. *Surveys and charts for marine and air navigation.*—Hydrographic, topographic, tide and current, magnetic, and aeronautical surveys are made to secure information for nautical and aeronautical charts and tables required for safe air and sea navigation.

CHARTS AND TABLES PRINTED AND DISTRIBUTED

	1953 actual	1954 estimate	1955 estimate
Nautical charts:			
Military	400,902	296,500	290,000
Other	467,022	500,000	500,000
Total	867,924	796,500	790,000
Standard aeronautical charts:			
Military	8,878,999	7,362,400	6,015,480
Other	1,351,311	1,400,000	1,345,000
Total	10,230,310	8,762,400	7,360,480
Airport, radio facility, etc.:			
Military	22,310,702	22,636,600	21,650,000
Other	6,333,411	7,000,000	7,500,000
Total	28,644,113	29,636,600	29,150,000
Airport obstruction plans	9,428	9,500	9,500
Coastal planimetric maps	5,517	5,700	5,700
Coast pilots, tide and current tables	137,190	137,200	137,200

2. *Geodetic control.*—Surveys are made in the United States and its Territories to determine the horizontal position (latitude and longitude) and the vertical position (elevation above mean sea level) of a network of control points which are permanently marked on the ground. These points are spaced so that adequate survey control is available for topographic, geologic, and other types of mapping, and for planning large-scale engineering projects. The positions and descriptions of these points are published and distributed to Federal, State, and local agencies and the general public.

AREA SURVEYED AND MARKED POINTS ESTABLISHED

	1953 actual	1954 estimate	1955 estimate
Area surveyed (square miles)	79,640	84,360	73,000
Marked points established	9,931	10,350	9,100

3. *Earthquake investigation.*—Earthquakes are located and investigated to determine their severity and to obtain engineering data for the design of earthquake-resistant structures. The Bureau operates 13 seismograph stations, field investigates an average of 8 severe earthquakes annually, operates 58 strong-motion stations in the seismic area of the Western States, and collaborates with 14 universities to determine the location of distant earthquakes.

4. *Instrument services.*—These include the design and construction, maintenance, storage, and issuance of intricate instruments used in surveying and processing operations.

5. *Commissioned officers.*—Provision is made for the pay and allowances of the Survey's corps of active commissioned officers and for payments to retired officers.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,795	1,704	1,490
Full-time equivalent of all other positions	569	494	385
Average number of all employees	2,135	2,026	1,714
Average salaries and grades:			
General schedule grades:			
Average salary	$4,306	$4,370	$4,419
Average grade	GS-6.0	GS-6.0	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	$3,032	$3,102	$3,162
Average grade	CPC-4.1	CPC-4.1	CPC-4.1
Ungraded positions:			
Wage Board employees (average salary)	$5,293	$5,413	$5,502
Crews of vessels (average salary)	$3,358	$3,348	$3,316
Personal service obligations:			
Permanent positions	$7,306,601	$7,186,565	$6,292,675
Other positions	306,072	138,290	64,490
Crews of vessels	1,611,888	1,513,550	1,210,375
Regular pay in excess of 52-week base	26,596	23,900	20,745
Payment above basic rates	253,147	146,160	102,960
Allowances for subsistence and quarters for commissioned officers	327,776	335,000	319,000
Total personal service obligations	9,832,080	9,343,465	8,010,245
Direct Obligations			
01 Personal services	9,028,387	8,757,450	7,699,545
02 Travel	597,821	628,320	514,300
03 Transportation of things	139,238	136,670	120,370
04 Communication services	32,410	64,280	66,560
05 Rents and utility services	290,897	239,780	102,930
06 Printing and reproduction	97,713	118,000	90,000
07 Other contractual services	115,727	83,725	74,170
Services performed by other agencies	61,472	39,570	37,305
Repairs of vessels	208,717	200,000	175,000
Rations, crews of vessels	218,835	210,000	175,500
08 Supplies and materials	773,574	744,730	619,165
Chart and bond paper	190,000	75,000	
09 Equipment	378,831	263,130	158,955
12 Pensions, annuities, and insurance claims (pay of retired officers)	303,150	340,000	367,000
13 Refunds, awards, and indemnities	1,670	750	750
15 Taxes and assessments	16,064	14,765	14,440
Subtotal	12,454,506	11,916,170	10,215,990
Deduct charges for quarters and subsistence	6,103	6,170	5,990
Total direct obligations	12,448,403	11,910,000	10,210,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	803,693	586,015	310,700
02 Travel	97,249	16,100	200
03 Transportation of things	7,397	2,500	
04 Communication services	81	80	
05 Rents and utility services	2,318	1,200	
07 Other contractual services	1,803	300	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
08 Supplies and materials	$91,435	$66,940	$35,100
Chart and bond paper	287,336	225,000	150,000
09 Equipment	186,675	27,715	20,000
15 Taxes and assessments	581		
Total obligations payable out of reimbursements from other accounts	1,478,568	925,850	516,000
Obligations incurred	13,926,971	12,835,850	10,726,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,905,205	$1,868,413	$2,292,413
Obligations incurred during the year	13,926,971	12,835,850	10,726,000
	15,832,176	14,704,263	13,018,413
Deduct:			
Adjustment in obligations of prior years	97,439		
Reimbursements	1,487,461	935,850	526,000
Unliquidated obligations, end of year	1,868,413	2,292,413	2,323,413
Total expenditures	12,378,863	11,476,000	10,169,000
Expenditures are distributed as follows:			
Out of current authorizations	10,701,902	9,869,585	8,745,250
Out of prior authorizations	1,676,961	1,606,415	1,423,750

Construction and Equipment, Geomagnetic Station, Coast and Geodetic Survey

[Construction and equipment, geomagnetic station: For expenses necessary for construction and equipment of a geomagnetic station, as authorized by the Act of May 13, 1952 (66 Stat. 70), $750,000, to remain available until expended.] (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$750,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$750,000	
Prior year balance available			$226,000
Balance available in subsequent year		−226,000	
Obligations incurred		524,000	226,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design and supervision		$28,800	$26,700
2. Construction		493,700	21,300
3. Equipment		1,500	178,000
Obligations incurred		524,000	226,000

PROGRAM AND PERFORMANCE

The Coast and Geodetic Survey operates a national geomagnetic observatory at Cheltenham, Md., to obtain magnetic data required for scientific and technical purposes. The 1954 appropriation provided for the construction of a new station near Fredericksburg, Va., to replace the obsolete facilities at Cheltenham. The contract will be awarded on or about June 15, 1954, and construction will be begun immediately.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
COAST AND GEODETIC SURVEY			
02 Travel		$500	$2,000
09 Equipment		1,500	178,000
Obligations incurred		2,000	180,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel		$700	$300
03 Transportation of things		500	500
04 Communication services		400	100
06 Printing and reproduction		3,000	
07 Other contractual services		22,500	23,500
08 Supplies and materials		1,200	300
10 Lands and structures		493,700	21,300
Obligations incurred		522,000	46,000
SUMMARY			
02 Travel		$1,200	$300
03 Transportation of things		500	500
04 Communication services		400	100
06 Printing and reproduction		3,000	
07 Other contractual services		22,500	23,500
08 Supplies and materials		1,200	300
09 Equipment		1,500	180,000
10 Lands and structures		493,700	21,300
Obligations incurred		524,000	226,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$447,000
Obligations incurred during the year		$524,000	226,000
		524,000	673,000
Deduct unliquidated obligations, end of year		447,000	150,000
Total expenditures		77,000	523,000
Expenditures are distributed as follows:			
Out of current authorizations		77,000	
Out of prior authorizations			523,000

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Mutual security, funds appropriated to the President."

Miscellaneous Expired Accounts, Coast and Geodetic Survey

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$68,236		
Deduct:			
Adjustment in obligations of prior years	11,018		
Obligated balance carried to certified claims account	14,054		
Total expenditures	43,164		
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses, departmental, Coast and Geodetic Survey" (456)	5,538		
"Salaries and expenses, field, Coast and Geodetic Survey" (456)	37,742		
"Pay and allowances, commissioned officers, Coast and Geodetic Survey" (456)	−116		

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

Salaries and Expenses, Business and Defense Services Administration, Department of Commerce

Salaries and expenses: For necessary expenses of the Business and Defense Services Administration and the Defense Air Transportation Administration, including transportation and not to exceed $15 per diem in lieu of subsistence for persons serving without compensation while away from their homes or regular places of business, $7,300,000, of which $72,000 shall be available for the Defense Air Transportation Administration. (5 U. S. C. 591, 596–7; 15 U. S. C. 171, 175; 64 Stat. 823; 65 Stat. 65; 50 U. S. C. 2061–2166; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263.)

Estimate 1955, [a] **$7,300,000**

[a] Estimate is for activities previously carried under "Salaries and expenses, defense production activities, Commerce," "Technical and scientific services, Office of the Secretary, Commerce," "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce," "Field office service, Bureau of Foreign and Domestic Commerce." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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BUSINESS AND DEFENSE SERVICES ADMINISTRATION—Continued

Salaries and Expenses, Business and Defense Services Administration, Department of Commerce—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$7,300,000
Comparative transfer from—			
"Salaries and expenses, defense production activities, Commerce":			
Direct obligations	$24,525,745	$4,174,000	
Reimbursable obligations	26,539	10,000	
"Technical and scientific services, Office of the Secretary, Commerce"	260,248	200,000	
"Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce"	199,871	291,500	
"Field office service, Bureau of Foreign and Domestic Commerce"	1,919,704	1,715,000	
Total obligations	26,932,107	6,390,500	7,300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Executive direction	$2,251,451	$233,000	$164,000
2. Staff services	4,565,052	565,000	467,000
3. Industry divisions	13,696,609	3,163,000	4,222,000
4. Technical services	554,138	391,500	410,000
5. Field services	5,779,070	1,965,000	1,965,000
6. Defense Air Transportation Administration	85,787	73,000	72,000
Total obligations	26,932,107	6,390,500	7,300,000

PROGRAM AND PERFORMANCE

The Business and Defense Services Administration was established on October 1, 1953, pursuant to the authority vested in the Secretary of Commerce by Reorganization Plan No. 5 of 1950, and authority delegated to the Secretary of Commerce under the Defense Production Act of 1950, as amended.

1. *Executive direction.*—Policy guidance, general supervision, and coordination of management activities of the Administration are provided by the Administrator, the Deputy Administrator, and an administrative staff.

2. *Staff services.*—Coordination and formulation of operating programs are performed by a staff of program advisers, an Office of Small Business, and an Office of Distribution.

3. *Industry divisions.*—Twenty-five industry divisions carry out the industrial mobilization programs delegated to the department including priority and allocation controls over materials; studies of mobilization requirements and related productive capacity; postattack industrial planning and plant protection guidance; and recommendations on stockpiling of critical materials and defense production expansion proposals. Responsibilities of the department to foster and promote industry and commerce are also accomplished through the assembly and analysis of industrial and commercial information for use by both the Government and business; and by providing a focal point for cooperation between Government and business in promoting economic stability and growth.

4. *Technical services.*—Scientific and technical data are collected and compiled primarily from Government research and made available upon request to business, industry, the general public, and Government agencies. In addition, direct assistance is furnished (*a*) to industry in the development of voluntary programs for standardization of commodities, and (*b*) to local communities in providing advice and assistance for their participation in the Federal industrial dispersion programs.

5. *Field services.*—The field offices with assistance from local cooperating organizations are the medium through which the information and services of the department are made available to the business community on the local level. These offices also gather information on local business trends and developments for use of the department and other agencies. In addition to providing domestic services, these offices provide services for the Bureau of Foreign Commerce on export and import operations, including guidance on regulations and restrictions in effect here and abroad.

6. *Defense Air Transportation Administration.*—The mobilization of civil aviation resources is planned and directed. Responsibilities include: Allocation of civil aircraft to military support; establishment of an air priorities system; certification for defense loans and tax amortization applications; and administration of war risk insurance.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUSINESS AND DEFENSE SERVICES ADMINISTRATION			
Total number of permanent positions	5,974	1,128	900
Full-time equivalent of all other positions	14	2	6
Average number of all employees	3,746	754	871
Average salaries and grades:			
General schedule grades:			
Average salary	$5,605	$6,516	$6,529
Average grade	GS-8.2	GS-9.2	GS-9.4
01 Personal services:			
Permanent positions	$23,063,119	$4,996,050	$5,758,650
Other positions	106,893	22,500	78,000
Regular pay in excess of 52-week base	40,581	17,550	22,750
Payment above basic rates	48,725	4,000	6,300
Other payments for personal services	5,628	310,000	
Total personal services	23,264,946	5,350,100	5,865,700
02 Travel	665,204	211,100	348,200
03 Transportation of things	14,174	3,700	4,200
04 Communication services	710,356	257,000	266,100
05 Rents and utility services	60,111	10,500	
06 Printing and reproduction	499,128	243,500	293,000
07 Other contractual services	197,711	59,900	66,400
Services performed by other agencies	1,280,361	130,000	302,250
08 Supplies and materials	63,551	41,300	67,150
09 Equipment	3,105		
13 Refunds, awards, and indemnities	285		
15 Taxes and assessments	63,393	10,400	15,000
Total obligations	26,822,325	6,317,500	7,228,000
ALLOCATION TO DEFENSE AIR TRANSPORTATION ADMINISTRATION			
Total number of permanent positions	14	6	6
Full-time equivalent of all other positions	2	2	2
Average number of all employees	10	8	8
Average salaries and grades:			
General schedule grades:			
Average salary	$5,501	$6,395	$6,233
Average grade	GS-8.4	GS-9.3	GS-9.0
01 Personal services:			
Permanent positions	$47,371	$35,850	$35,650
Other positions	21,844	21,500	21,500
Regular pay in excess of 52-week base	110	150	150
Total personal services	69,325	57,500	57,300
02 Travel	10,870	10,300	9,700
04 Communication services	2,547	2,300	2,300
06 Printing and reproduction	1,754	2,000	1,800
07 Other contractual services	472	300	300
08 Supplies and materials	557	500	500
09 Equipment	2		
15 Taxes and assessments	260	100	100
Total obligations	85,787	73,000	72,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	5		
Average number of all employees	4		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR—con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,929		
Average grade	GS-7.2		
01 Personal services:			
Permanent positions	$23,088		
Regular pay in excess of 52-week base	85		
Payment above basic rates	822		
Total obligations	23,995		
SUMMARY			
Total number of permanent positions	5,993	1,134	906
Full-time equivalent of all other positions	16	4	8
Average number of all employees	3,760	762	879
Average salaries and grades:			
General schedule grades:			
Average salary	$5,605	$6,516	$6,529
Average grade	GS-8.2	GS-9.2	GS-9.4
01 Personal services:			
Permanent positions	$23,133,578	$5,031,900	$5,794,300
Other positions	128,737	44,000	99,500
Regular pay in excess of 52-week base	40,776	17,700	22,900
Payment above basic rates	49,547	4,000	6,300
Other payments for personal services	5,628	310,000	
Total personal services	23,358,266	5,407,600	5,923,000
02 Travel	676,074	221,400	357,900
03 Transportation of things	14,174	3,700	4,200
04 Communication services	712,903	259,300	268,400
05 Rents and utility services	60,111	10,500	
06 Printing and reproduction	500,882	245,500	294,800
07 Other contractual services	198,183	60,200	66,700
Services performed by other agencies	1,280,361	130,000	302,250
08 Supplies and materials	64,108	41,800	67,650
09 Equipment	3,107		
13 Refunds, awards, and indemnities	285		
15 Taxes and assessments	63,653	10,500	15,100
Total obligations	26,932,107	6,390,500	7,300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$7,300,000
Deduct unliquidated obligations, end of year			600,000
Total expenditures (out of current authorizations)			6,700,000

BUREAU OF FOREIGN COMMERCE

Salaries and Expenses, Bureau of Foreign Commerce

Salaries and expenses: For necessary expenses of the Bureau of Foreign Commerce, including the purchase of commercial and trade reports; not to exceed $1,200 for payment of membership dues incident to participation, as authorized by the Secretary of Commerce, in international travel organizations connected with the work of the Bureau; and purchase of materials necessary to prepare exhibits for use in international trade fairs; $2,800,000. (5 U. S. C. 591, 596–7; 15 U. S. C. 171, 175; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263.)

Estimate 1955, [a] **$2,800,000**

[a] Estimate is for activities previously carried under "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce" and "Salaries and expenses, defense production activities, Commerce." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$2,800,000
Comparative transfers from—			
"Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce":			
Direct obligations	$1,566,787	$1,446,900	
Reimbursable obligations	4,290		
"Salaries and expenses, defense production activities, Commerce"	119,374	65,000	
Total obligations	1,690,451	1,511,900	2,800,000

OBLIGATIONS BY ACTIVITIES

Promotion of United States foreign commerce and investment—1953, $1,690,451; 1954, $1,511,900; 1955, $2,800,000.

PROGRAM AND PERFORMANCE

Information on foreign markets and marketing channels on the commercial regulations and business customs of foreign countries, and on the economic potential of geographical areas abroad is collected, compiled, and disseminated to the business community. The Bureau cooperates with other governmental and private agencies in the development and implementation of measures designed to improve foreign investment and trade conditions.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	284	221	443
Full-time equivalent of all other positions	1		1
Average number of all employees	253	212	404
Average salaries and grades:			
General schedule grades:			
Average salary	$5,896	$6,264	$5,801
Average grade	GS-8.7	GS-9.0	GS-8.7
01 Personal services:			
Permanent positions	$1,516,347	$1,322,660	$2,370,205
Other positions	7,183		10,000
Regular pay in excess of 52-week base	4,873	5,240	9,600
Payment above basic rates	9		1,000
Total personal services	1,528,412	1,327,900	2,390,805
02 Travel	10,850	16,000	64,000
03 Transportation of things	6	25	10,100
04 Communication services	16,595	25,000	39,230
06 Printing and reproduction	110,614	118,775	227,000
07 Other contractual services	4,344	4,800	34,100
Services performed by other agencies	6,337	7,300	12,000
08 Supplies and materials	12,313	11,220	22,065
15 Taxes and assessments	980	880	700
Total obligations	1,690,451	1,511,900	2,800,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$2,800,000
Deduct unliquidated obligations, end of year			196,000
Total expenditures (out of current authorizations)			2,604,000

Export Control, Bureau of Foreign Commerce

For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, [$4,000,000] *including awards of compensation to informers under said Act and as authorized by the Act of August 13, 1953 (22 U. S. C. 401), $3,600,000,* of which not to exceed [$1,100,000] *$891,000* may be transferred to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed [$84,500] *$100,000* may be transferred to the appropriation for "Salaries and expenses" under the Office of the Secretary[: *Provided*, That, in addition, not to exceed $100,000 of the unobligated balance of the appropriation made available under this head for the fiscal year 1953 shall remain available during the current fiscal year to cover the cost of reduction in force of officers and employees whose services are terminated]. *(Supplemental Appropriation Act, 1954; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263.)*

Appropriated 1954, **$4,000,000** Estimate 1955, **$3,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,750,000	$4,000,000	$3,600,000
Prior year balance reappropriated		100,000	
Reimbursements from non-Federal sources	5,588		
Reimbursements from other accounts	28		
Total available for obligation	5,755,616	4,100,000	3,600,000
Balance reappropriated for subsequent year	−100,000		
Unobligated balance, estimated savings	−40,850		
Obligations incurred	5,614,766	4,100,000	3,600,000

NOTE.—Reimbursements from non-Federal sources are for the expenses of customs employees and are available to this appropriation pursuant to the act of Feb. 13, 1911, as amended, 19 U. S. C. 267.

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BUREAU OF FOREIGN COMMERCE—Continued

Export Control, Bureau of Foreign Commerce—Continued

OBLIGATIONS BY ACTIVITIES

Export control—1953, $5,614,766; 1954, $4,100,000; 1955, $3,600,000.

PROGRAM AND PERFORMANCE

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement United States foreign policy. In the absence of improvement in relations with certain countries, these controls must be continued and, as necessary, extended to other areas to guard against transshipment. The Bureau of Customs is responsible for the policing of shipments at points of export. Legislation providing for these activities expires June 30, 1956.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF FOREIGN COMMERCE			
Total number of permanent positions	864	640	443
Full-time equivalent of all other positions	1	1	1
Average number of all employees	755	520	428
Average salaries and grades:			
General schedule grades:			
Average salary	$5,159	$5,327	$5,600
Average grade	GS-7.4	GS-7.5	GS-7.7
01 Personal services:			
Permanent positions	$3,937,021	$2,792,247	$2,382,180
Other positions	3,340	5,800	5,000
Regular pay in excess of 52-week base	13,602	13,298	9,420
Payment above basic rates	3,495	3,000	2,000
Total personal services	3,957,458	2,814,345	2,398,600
02 Travel	21,959	20,325	20,125
03 Transportation of things	580	1,100	1,100
04 Communication services	79,798	85,045	86,260
05 Rents and utility services	2,680	420	420
06 Printing and reproduction	99,461	68,750	66,325
07 Other contractual services	14,352	11,150	10,075
Services performed by other agencies	134,999	89,500	104,000
08 Supplies and materials	26,917	23,065	19,945
09 Equipment	1,623	300	1,700
13 Refunds, awards, and indemnities	328		
15 Taxes and assessments	8,589	1,000	450
Obligations incurred	4,348,744	3,115,000	2,709,000
ALLOCATION TO BUREAU OF CUSTOMS, TREASURY DEPARTMENT			
Total number of permanent positions	330	248	226
Average number of all employees	324	236	214
Average salaries and grades:			
General schedule grades:			
Average salary	$3,586	$3,769	$3,837
Average grade	GS-5.0	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions	$1,155,860	$881,600	$798,600
Regular pay in excess of 52-week base	3,949	3,400	3,100
Payments above basic rates	23,402	20,000	20,000
Total personal services	1,183,211	905,000	821,700
02 Travel	5,046	6,000	6,000
03 Transportation of things	383	1,500	1,000
04 Communication services	17,581	18,000	18,000
05 Rents and utility services	1,955	300	300
07 Other contractual services	9,753	8,200	8,000
08 Supplies and materials	18,047	20,000	18,000
09 Equipment	22,897	18,000	10,000
15 Taxes and assessments	7,149	8,000	8,000
Obligations incurred	1,266,022	985,000	891,000
SUMMARY			
Total number of permanent positions	1,194	888	669
Full-time equivalent of all other positions	1	1	1
Average number of all employees	1,079	756	642
Average salaries and grades:			
General schedule grades:			
Average salary	$4,723	$4,892	$5,003
Average grade	GS-6.8	GS-6.8	GS-6.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
01 Personal services:			
Permanent positions	$5,092,881	$3,673,847	$3,180,780
Other positions	3,340	5,800	5,000
Regular pay in excess of 52-week base	17,551	16,698	12,520
Payment above basic rates	26,897	23,000	22,000
Total personal services	5,140,669	3,719,345	3,220,300
02 Travel	27,005	26,325	26,125
03 Transportation of things	963	2,600	2,100
04 Communication services	97,379	103,045	104,260
05 Rents and utility services	4,635	720	720
06 Printing and reproduction	99,461	68,750	66,325
07 Other contractual services	24,105	19,350	18,075
Services performed by other agencies	134,999	89,500	104,000
08 Supplies and materials	44,964	43,065	37,945
09 Equipment	24,520	18,300	11,700
13 Refunds, awards, and indemnities	328		
15 Taxes and assessments	15,738	9,000	8,450
Obligations incurred	5,614,766	4,100,000	3,600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$475,516	$480,762	$262,762
Adjustment in obligations of prior years	27,064		
Obligations incurred during the year	5,614,766	4,100,000	3,600,000
	6,117,346	4,580,762	3,862,762
Deduct:			
Reimbursements	5,616		
Obligated balance carried to certified claims account	14,521		
Unliquidated obligations, end of year	480,762	262,762	266,762
Total expenditures	5,616,447	4,318,000	3,596,000
Expenditures are distributed as follows:			
Out of current authorizations	5,153,723	3,850,000	3,348,000
Out of prior authorizations	462,724	468,000	248,000

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations, as follows:
"Mutual security, funds appropriated to the President."

OFFICE OF BUSINESS ECONOMICS

Salaries and Expenses, Office of Business Economics

Salaries and expenses: For necessary expenses of the Office of Business Economics, $1,010,000. (5 U. S. C. 591, 596–597; 15 U. S. C. 171, 175; Departments of State, Justice, and Commerce Appropriation Act, 1954.)

Estimate 1955, [a] **$1,010,000**

[a] Estimate is for activities previously carried under "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$1,010,000
Comparative transfer from "Departmental salaries and expenses, Bureau of Foreign and Domestic Commerce"	$996,368	$911,600	
Total obligations	996,368	911,600	1,010,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Preparation of national income and product data	$263,545	$254,600	$289,600
2. Measurement and analysis of current and long-term business trends	387,142	345,000	414,700
3. Computation of the balance of international payments of the United States	240,401	217,000	210,300
4. Executive direction	105,280	95,000	95,400
Total obligations	996,368	911,600	1,010,000

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PROGRAM AND PERFORMANCE

The Office of Business Economics prepares and publishes basic economic indicators.

1. *Preparation of national income and product data.*—Calculations are made of the national income and gross national product, consumption expenditures and other subsidiary measures of the Nation's economic well-being.

2. *Measurement and analysis of current and long-term business trends.*—Business developments are assessed monthly, and the results of continuing analysis of the major underlying factors and long-range business trends are published regularly for business use.

3. *Computation of the balance of international payments of the United States.*—The United States balance of international payments is determined and the official record of foreign expenditures by the United States Government is kept.

4. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	164	142	157
Average number of all employees	154	138	153
Average salaries and grades:			
General schedule grades:			
Average salary	$5,659	$5,817	$5,834
Average grade	GS-8.3	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	$862,519	$778,175	$861,327
Regular pay in excess of 52-week base	3,330	3,005	3,253
Total personal services	865,849	781,180	864,580
02 Travel	2,018	2,500	3,500
03 Transportation of things	7	25	25
04 Communication services	8,712	7,000	11,500
06 Printing and reproduction	75,566	93,920	103,420
07 Other contractual services	5,076	3,500	3,500
Services performed by other agencies	33,800	20,000	20,000
08 Supplies and materials	4,499	2,800	2,800
15 Taxes and assessments	841	675	675
Total obligations	996,368	911,600	1,010,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$1,010,000
Deduct unliquidated obligations, end of year			30,000
Total expenditures (out of current authorizations)			980,000

[BUREAU OF FOREIGN AND DOMESTIC COMMERCE]

Departmental Salaries and Expenses, Bureau of Foreign and Domestic Commerce

[Departmental salaries and expenses: For necessary expenses of the Bureau of Foreign and Domestic Commerce at the seat of government, including the purchase of commercial and trade reports, $2,650,000: *Provided*, That expenses of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated.] *(5 U. S. C. 591, 596–597; 15 U. S. C. 171, 175; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$2,650,000**

NOTE.—Estimate for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Business and Defense Services Administration," "Salaries and expenses, Bureau of Foreign Commerce," and "Salaries and expenses, Office of Business Economics." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,792,932	$2,650,000	
Reimbursements from other accounts	4,290		
Total available for obligation	2,797,222	2,650,000	
Unobligated balance, estimated savings	−$29,906		
Obligations incurred	2,767,316	$2,650,000	
Comparative transfer to—			
"Salaries and expenses, Office of Business Economics"	−996,368	−911,600	
"Salaries and expenses, Business and Defense Services Administration"	−199,871	−291,500	
"Salaries and expenses, Bureau of Foreign Commerce":			
Direct obligations	−1,566,787	−1,446,900	
Reimbursable obligations	−4,290		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$250,790	$245,494	$193,994
Obligations incurred during the year	2,767,316	2,650,000	
	3,018,106	2,895,494	193,994
Deduct:			
Adjustment in obligations of prior years	2,822		
Reimbursements	4,290		
Obligated balance carried to certified claims account	6,496		
Unliquidated obligations, end of year	245,494	193,994	10,994
Total expenditures	2,759,004	2,701,500	183,000
Expenditures are distributed as follows:			
Out of current authorizations	2,529,190	2,464,500	
Out of prior authorizations	229,814	237,000	183,000

Field Office Service, Bureau of Foreign and Domestic Commerce

[Field office service: For expenses necessary to operate and maintain regional, district, and cooperative branch offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, $1,650,000.] *(5 U. S. C. 591, 596–597; 15 U. S. C. 171, 175; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$1,650,000**
Appropriated (adjusted) 1954, **$1,715,000**

NOTE.—Estimate for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Business and Defense Services Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,965,000	$1,650,000	
Transferred from "Salaries and expenses, Civil Aeronautics Administration," pursuant to Public Law 286		65,000	
Adjusted appropriation or estimate	1,965,000	1,715,000	
Unobligated balance, estimated savings	−45,296		
Obligations incurred	1,919,704	1,715,000	
Comparative transfer to "Salaries and expenses, Business and Defense Services Administration"	−1,919,704	−1,715,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$158,266	$171,332	$155,332
Obligations incurred during the year	1,919,704	1,715,000	
	2,077,970	1,886,332	155,332
Deduct:			
Adjustment in obligations of prior years	7,289		
Obligated balance carried to certified claims account	431		
Unliquidated obligations, end of year	171,332	155,332	5,332
Total expenditures	1,898,918	1,731,000	150,000
Expenditures are distributed as follows:			
Out of current authorizations	1,748,375	1,565,000	
Out of prior authorizations	150,543	166,000	150,000

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MARITIME ACTIVITIES

Operating-Differential Subsidies, Maritime Activities, Department of Commerce

Operating-differential subsidies: For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [$20,000,000] *$85,000,000*, to remain available until expended: *Provided*, That to the extent that the operating-differential subsidy accrual (computed on the basis of parity) is represented on the operator's books by a contingent accounts receivable item against the United States as a partial or complete offset to the recapture accrual, the operator (1) shall be excused from making deposits in the special reserve fund, and (2) as to the amount of such earnings the deposit of which is so excused shall be entitled to the same tax treatment as though it had been deposited in said special reserve fund. To the extent that any amount paid to the operator by the United States reduces the balance in the operator's contingent receivable account against the United States, such amount, unless it is forthwith deposited in the fund, shall be considered as withdrawn under section 607 (h) of the Merchant Marine Act, 1936, as amended: *Provided further*, That nothing contained in this Act, or in any prior appropriation Act, shall be construed to affect the authority provided in section 603 (a) of the Merchant Marine Act, 1936, as amended, (1) to grant operating-differential subsidies on a long-term basis, and (2) to obligate the United States to make future payments in accordance with the terms of such operating-differential subsidy contracts: *Provided further*, That no part of the foregoing appropriation shall be available for obligation, nor any obligation made, for the payment of an operating-differential subsidy for any number of voyages, during the current fiscal year, in excess of sixteen hundred, which number shall include the number of voyages under contracts hereafter awarded and of which one hundred shall be for operators who have not held contracts prior to July 1, 1952. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, [a] **$55,000,000** Estimate 1955, **$85,000,000**

[a] Includes $35,000,000 appropriated in the Supplemental Appropriation Act, 1954.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$20,000,000	$55,000,000	$85,000,000
Prior year balance available	43,795,157	2,065,554	
Total available for obligation	63,795,157	57,065,554	85,000,000
Balance available in subsequent year	−2,065,554		
Obligations incurred	61,729,603	57,065,554	85,000,000

OBLIGATIONS BY ACTIVITIES

Operating-differential subsidies—1953, $61,729,603; 1954, $57,065,554; 1955, $85,000,000.

PROGRAM AND PERFORMANCE

Contracts with United States citizens operating vessels in foreign commerce provide for payments of the differential between their operating costs and those of foreign competitors. Payments are based upon the total subsidy accrual, less the estimated annual recapturable profits (subsidy withheld). Subsidy accrual is determined by (1) the cost differentials between United States and competing foreign lines on five major elements of operating costs, and (2) the number and duration of voyages during the year by subsidized vessels. Estimated recapturable profits (subsidy withheld) represent a contingent liability to the extent that profits, averaged over the current 10-year recapture period of each contract, fall below 10 percent of capital necessarily employed. A supplemental of $20,000,000 is anticipated for 1954.

3½-YEAR COMPARISON OF OPERATING-DIFFERENTIAL SUBSIDY ACTIVITIES

[Dollars in thousands]

	Calendar years			
	1952 actual	1953 estimate	1954 estimate	1955 (6 months) estimate
Present contracts (as of July 1, 1952):				
Number of subsidized voyages	1,344	1,469	1,455	745
Subsidy accrual	$82,483	$86,518	$84,673	$44,089
Subsidy withheld	$21,360	$23,527	$23,089	$12,114
Subsidy payable	$61,123	$62,991	$61,584	$31,975
Subsidy withheld (cumulative)	$88,965	$112,492	$135,581	$147,695
Present contracts (approved subsequent to July 1, 1952):				
Number of subsidized voyages		66	66	33
Subsidy accrual		$4,018	$4,018	$2,009
Subsidy withheld		$1,449	$1,449	$725
Subsidy payable		$2,569	$2,569	$1,284
Subsidy withheld (cumulative)		$1,449	$2,898	$3,623
Pending applications—new operators—those not holding contracts July 1, 1952:				
Number of subsidized voyages			39	23
Subsidy payable			$1,583	$929
Pending applications by operators holding contracts as of July 1, 1952:				
Number of subsidized voyages				13
Subsidy payable				$189
Total number of subsidized voyages	1,344	1,535	1,560	814
Total subsidy payable	$61,123	$65,560	$65,736	$34,377

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $61,729,603; 1954, $57,065,554; 1955, $85,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$7,017,944	$7,017,944
Obligations incurred during the year	$61,729,603	57,065,554	85,000,000
	61,729,603	64,083,498	92,017,944
Deduct unliquidated obligations, end of year	7,017,944	7,017,944	7,017,944
Total expenditures	54,711,659	57,065,554	85,000,000
Expenditures are distributed as follows:			
Out of current authorizations	54,711,659	55,000,000	85,000,000
Out of prior authorizations		2,065,554	

Salaries and Expenses, Maritime Activities

Salaries and expenses: For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the Federal Maritime Board and the Maritime Administration, [$15,500,000] *$14,000,000*, within limitations as follows:

Administrative expenses, including [not to exceed $2,000 for newspapers and periodicals;] not to exceed $1,125 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator; [not to exceed $145,000 for expenses of travel; and $75,000 to be available exclusively for] *and* ship structure research, testing and models; [$7,200,000: *Provided*, That funds transferred to this appropriation from the Vessel Operations Revolving Fund established under the provisions of the Act of June 2, 1951 (46 U. S. C. 1241 (a)) shall not exceed a sum sufficient to provide for the average employment of two hundred and ninety employees during the current fiscal year] *$6,175,000*;

Maintenance of shipyard facilities[,] *and* operation of warehouses, [and maintenance and operation of terminals, including not to exceed $2,490 for expenses of travel, $1,300,000] *$1,125,000*;

Reserve fleet expenses, [$7,000,000, including not to exceed $7,490 for expenses of travel] *$6,700,000*. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$15,500,000** Estimate 1955, **$14,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$15,617,850	$15,500,000	$14,000,000
Prior year balance reappropriated	1,200,000		
Reimbursements from non-Federal sources	48,553	43,200	11,700

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts	$2,430,586	$2,456,840	$2,184,150
Total available for obligation	19,296,989	18,000,040	16,195,850
Balance reappropriated and transferred to "Payment of terminal leave, Commerce"	−325,000		
Unobligated balance, estimated savings	−151,317		
Obligations incurred	18,820,672	18,000,040	16,195,850

NOTE.—Reimbursements from non-Federal sources above are for services and utilities provided for commercial lessees of portions of shipyards, warehouses, or terminals (66 Stat. 393).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administrative expenses	$8,543,216	$7,200,000	$6,175,000
2. Maintenance of shipyard facilities	568,353	530,000	539,500
3. Operation of warehouses	767,561	642,700	597,200
4. Maintenance and operation of terminals	331,917	170,500	
5. Reserve fleet expenses	6,179,039	7,000,000	6,700,000
Total direct obligations	16,390,086	15,543,200	14,011,700
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administrative expenses	2,244,905	2,140,040	1,912,650
2. Maintenance of shipyard facilities	16,553	27,500	27,500
3. Operation of warehouses	139,701	99,000	53,700
5. Reserve fleet expenses	29,427	190,300	190,300
Total obligations payable out of reimbursements from other accounts	2,430,586	2,456,840	2,184,150
Obligations incurred	18,820,672	18,000,040	16,195,850

PROGRAM AND PERFORMANCE

1. *Administrative expenses.*—These are the administrative expenses incidental to all programs of the Maritime Administration and Federal Maritime Board, except those of maritime training.

2. *Maintenance of shipyard facilities.*—Maintenance and security is provided at four Government-owned reserve shipyards, which are maintained in a partial state of readiness for defense purposes.

3. *Operation of warehouses.*—Five warehouses carry materials and equipment for terminals, reserve shipyards, vessel operations, and repair and outfitting of reserve fleet ships.

4. *Maintenance and operation of terminals.*—It is planned to return the two remaining Government-owned marine terminals to the custody of the Department of the Army during fiscal year 1954. If this cannot be accomplished, attempts will be made to amend the leases with commercial operators to provide for maintenance and repair of these properties at the expense of the lessees. For this reason, no appropriated funds are requested for this activity in fiscal year 1955.

5. *Reserve fleet expense.*—Provision is made for the preservation and security of merchant vessels, maintained for national defense purposes. It is estimated that by June 30, 1955, the basic preservation of vessels in reserve will be 43 percent completed and that 48 percent of the recurring preservation, consisting of backlog and current work in 1955, will be performed and that bottom preservation will be completely applied to all 2,106 ships estimated to be in the eight reserve fleets.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	3,960	3,387	2,915
Full time equivalent of all other positions	2		5
Average number of all employees	3,333	3,026	2,735

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$5,413	$5,651	$5,824
Average grade	GS-7.9	GS-8.2	GS-8.5
Crafts, protective, and custodial grades:			
Average salary	$3,185	$3,214	$3,252
Average grade	CPC-4.7	CPC-4.6	CPC-4.6
Ungraded positions: Average salary	$3,636	$3,625	$3,623
Personal service obligations:			
Permanent positions	$15,604,866	$14,423,770	$13,036,765
Other positions	10,181		25,000
Regular pay in excess of 52-week base	58,673	53,880	50,260
Payment above basic rates	197,829	123,600	119,800
Other payments for personal services	10,138	8,000	13,375
Total personal service obligations	15,881,687	14,609,250	13,245,200
Direct Obligations			
01 Personal services	13,667,680	12,404,200	11,268,100
02 Travel	121,215	129,890	108,990
03 Transportation of things	43,210	90,200	69,800
04 Communication services	124,607	143,770	134,970
05 Rents and utility services	143,219	187,640	242,690
06 Printing and reproduction	74,866	70,000	65,000
07 Other contractual services	389,649	281,040	250,750
Services performed by other agencies	396,677	806,700	723,000
08 Supplies and materials	518,664	1,100,400	870,650
09 Equipment	876,714	301,860	251,000
10 Lands and structures	4,273		
13 Refunds, awards, and indemnities	1,167	200	200
15 Taxes and assessments	28,145	27,300	26,550
Total direct obligations	16,390,086	15,543,200	14,011,700
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,214,007	2,205,050	1,977,100
02 Travel	43,455	47,000	59,000
03 Transportation of things	3,366	12,600	6,500
04 Communication services	47,017	46,000	40,400
05 Rents and utility services	69,786	78,000	45,700
06 Printing and reproduction	9,016	7,000	7,000
07 Other contractual services	7,752	9,600	9,200
Services performed by other agencies	2,172		
08 Supplies and materials	26,225	45,340	36,540
09 Equipment	2,424	2,500	
13 Refunds, awards, and indemnities		100	
15 Taxes and assessments	5,366	3,650	2,710
Total obligations payable out of reimbursements from other accounts	2,430,586	2,456,840	2,184,150
Obligations incurred	18,820,672	18,000,040	16,195,850

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$674,427	$1,084,388	$1,234,388
Obligations incurred during the year	18,820,672	18,000,040	16,195,850
	19,495,099	19,084,428	17,430,238
Deduct:			
Adjustment in obligations of prior years	141,437		
Reimbursements	2,479,139	2,500,040	2,195,850
Obligated balance carried to certified claims account	21,846		
Unliquidated obligations, end of year	1,084,388	1,234,388	1,334,388
Total expenditures	15,768,289	15,350,000	13,900,000
Expenditures are distributed as follows:			
Out of current authorizations	15,259,654	14,450,000	13,000,000
Out of prior authorizations	508,635	900,000	900,000

Maritime Training, Maritime Activities

Maritime training: For training personnel for the manning of the merchant marine (including operation of training stations at Kings Point, New York[; Sheepshead Bay, New York; Alameda, California], and the United States Maritime Service Institute), including [not to exceed $2,500,000 for personal services in the District of Columbia and elsewhere which may be used to provide] pay and allowances for personnel of the United States Maritime Service comparable to those of the Coast Guard as authorized by law (46 U. S. C. 1126, 14 F. R. 7707); [purchase of two passenger motor vehicles, for replacement only;] not to exceed $2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; [not to exceed $25,625 for expenses of travel;] and not to exceed [$72,500] *$30,000* for transfer to applicable appropriations of the Public Health Service for services rendered the Maritime Administration; [$3,480,000] *$2,000,000*, including uniform and textbook allowances for cadet midshipmen, at an average yearly cost of not to exceed $200 per cadet: *Provided*,

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MARITIME ACTIVITIES—Continued

Maritime Training, Maritime Activities—Continued

That except as herein provided for uniform and textbook allowances this appropriation shall not be used for compensation or allowances for trainees or cadets. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$3,480,000** Estimate 1955, **$2,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,584,000	$3,480,000	$2,000,000
Reimbursements from non-Federal sources	102,177	118,000	
Reimbursements from other accounts	161,822	111,000	54,800
Total available for obligation	3,847,999	3,709,000	2,054,800
Unobligated balance, estimated savings	−149,293	−130,000	
Obligations incurred	3,698,706	3,579,000	2,054,800

NOTE.—Reimbursements from non-Federal sources above are for utilities furnished the New York State Housing Authority at Sheepshead Bay, N. Y. (66 Stat. 393).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Cadet-midshipmen training, Kings Point, N. Y.	$1,946,447	$1,942,200	$1,480,000
2. Upgrade and specialist training:			
(a) Sheepshead Bay, N. Y., school	571,627	603,000	
(b) Alameda, Calif., school	405,744	318,600	
3. Correspondence training	176,559	176,600	177,000
4. District training supervisors' and enrolling offices	85,695	71,100	
5. Medical services: (a) Training activities	72,500	67,500	30,000
6. Custodial activities:			
(a) St. Petersburg, Fla	38,644	42,500	43,000
(b) Alameda, Calif			70,000
(c) Sheepshead Bay, N. Y			100,000
7. Administration	239,668	246,500	100,000
Total direct obligations	3,536,884	3,468,000	2,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Cadet-midshipmen training, Kings Point, N. Y.	106,121	56,200	
2. Upgrade and specialist training: (a) Sheepshead Bay, N. Y., school	44,537	53,000	
5. Medical services: (b) Maritime activities	8,248		
6. Custodial activities:			
(a) St. Petersburg, Fla	891	1,800	1,800
(c) Sheepshead Bay, N. Y.			53,000
7. Administration	2,025		
Total obligations payable out of reimbursements from other accounts	161,822	111,000	54,800
Obligations incurred	3,698,706	3,579,000	2,054,800

PROGRAM AND PERFORMANCE

Officers and seamen are trained for service in the maritime industry.

1. *Cadet-midshipmen training.*—The Government operates a Merchant Marine Academy at Kings Point, N. Y., for the training of cadets as merchant marine officers.

2. *Upgrade and specialist training.*—Two training stations at Alameda, Calif., and Sheepshead Bay, N. Y., will be closed in 1954 and maintained in 1955 on a custodial basis.

3. *Correspondence training.*—The United States Maritime Service Institute gives correspondence course training to officers and crews at sea. Fees paid by the correspondents in 1955 are expected to cover the total cost of the activity.

4. *District training supervisors' and enrolling offices.*—The offices in New York City, New Orleans, and San Francisco, primarily engaged in supervision of cadet-midshipmen during their year of active duty at sea, will be closed in 1954.

5. *Medical services.*—By reimbursement to the United States Public Health Service, medical care and supplies are furnished at the training stations, and a program of preventive medicine is carried on.

6. *Custodial activity.*—The training stations at St. Petersburg, Fla., Sheepshead Bay, N. Y., and Alameda, Calif., are maintained in an inactive status.

7. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	574	559	388
Average number of all employees	552	529	347
Average salaries and grades:			
General schedule grades:			
Average salary	$4,217	$4,296	$4,083
Average grade	GS-4.9	GS-4.9	GS-4.9
Personal service obligations:			
Permanent positions	$1,927,290	$1,873,300	$1,228,100
Regular pay in excess of 52-week base	990	700	600
Payment above basic rates	597,299	583,800	316,500
Total personal service obligations	2,525,579	2,457,800	1,545,200
Direct Obligations			
01 Personal services	2,450,904	2,430,200	1,545,200
02 Travel	21,053	67,625	8,700
03 Transportation of things	5,476	24,500	3,700
04 Communication services	17,168	17,100	12,400
05 Rents and utility services	53,044	58,000	25,400
06 Printing and reproduction	1,471	5,200	4,100
07 Other contractual services	142,107	115,275	51,600
Services performed by other agencies	72,500	67,500	30,000
08 Supplies and materials	729,499	670,500	310,200
09 Equipment	30,417	9,300	8,200
10 Lands and structures	3,700		
15 Taxes and assessments	9,545	2,800	500
Total direct obligations	3,536,884	3,468,000	2,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	74,675	27,600	
02 Travel	18,413	17,500	
03 Transportation of things	152	100	
04 Communication services	479	150	
05 Rents and utility services	17,093	17,900	17,400
06 Printing and reproduction	23		
07 Other contractual services	4,919	900	
08 Supplies and materials	44,919	46,700	37,400
09 Equipment	730	150	
15 Taxes and assessments	419		
Total obligations payable out of reimbursements from other accounts	161,822	111,000	54,800
Obligations incurred	3,698,706	3,579,000	2,054,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$348,397	$262,805	$237,805
Adjustment in obligations of prior years	8,772		
Obligations incurred during the year	3,698,706	3,579,000	2,054,800
	4,055,875	3,841,805	2,292,605
Deduct:			
Reimbursements	263,999	229,000	54,800
Obligated balance carried to certified claims account	456		
Unliquidated obligations, end of year	262,805	237,805	237,805
Total expenditures	3,528,615	3,375,000	2,000,000
Expenditures are distributed as follows:			
Out of current authorizations	3,179,653	3,125,000	1,800,000
Out of prior authorizations	348,962	250,000	200,000

State Marine Schools, Maritime Activities

State marine schools: To reimburse the State of California, $47,500; the State of Maine, $47,500; the State of Massachusetts, $47,500; and the State of New York, $47,500; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911, as amended (34 U. S. C. 1121–1123); [$379,800] *$149,800* for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools [including neces-

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sary expenses of converting one vessel from laid-up status to State training status]; and $320,200 for allowances for uniforms, textbooks, and subsistence of cadets at State marine schools, to be paid in accordance with regulations established pursuant to law (46 U. S. C. 1126 (b)); [$890,000] *$660,000.* (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$890,000** Estimate 1955, **$660,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$663,200	$890,000	$660,000
Unobligated balance, estimated savings	−57,824	−84,950	
Obligations incurred	605,376	805,050	660,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants for State marine schools	$152,673	$156,000	$190,000
2. Uniforms, textbooks and subsistence of cadet-midshipmen	303,778	320,200	320,200
3. Maintenance and repair of vessels	148,925	328,850	149,800
Obligations incurred	605,376	805,050	660,000

PROGRAM AND PERFORMANCE

The States of Maine, Massachusetts, New York, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (*a*) direct grants up to $25,000, if matched by State appropriations; (*b*) per capita grants not in excess of $25,000 per school for students from other States; (*c*) allowances to cadets for uniforms, textbooks and subsistence; and (*d*) repairs to Federal training vessels loaned to the schools.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$92		
07 Other contractual services	113,336	$328,850	$149,800
08 Supplies and materials	323,046	320,200	320,200
09 Equipment	16,229		
11 Grants, subsidies, and contributions	152,673	156,000	190,000
Obligations incurred	605,376	805,050	660,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$125,296	$81,567	$86,617
Obligations incurred during the year	605,376	805,050	660,000
	730,672	886,617	746,617
Deduct:			
Adjustment in obligations of prior years	1,633		
Obligated balance carried to certified claims account	15		
Unliquidated obligations, end of year	81,567	86,617	96,617
Total expenditures	647,457	800,000	650,000
Expenditures are distributed as follows:			
Out of current authorizations	528,089	723,000	575,000
Out of prior authorizations	119,368	77,000	75,000

War Shipping Administration Liquidation, Treasury Department

War Shipping Administration liquidation: The unexpended balance of the appropriation to the Secretary of the Treasury in the Second Supplemental Appropriation Act, 1948, for liquidation of obligations approved by the General Accounting Office as properly incurred against funds of the War Shipping Administration prior to January 1, 1947, is hereby continued available during the current fiscal year, and shall be available for the payment of obligations incurred against the working fund titled: "Working fund, Commerce, War Shipping Administration functions, December 31, 1946". (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$27,308,585	$19,435,040	$15,235,040
Deduct:			
Adjustment in obligations of prior years	1,842,480		
Unliquidated obligations, end of year	19,435,040	15,235,040	13,235,040
Total expenditures (out of prior authorizations)	6,031,065	4,200,000	2,000,000

No additional vessels shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slop-chest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slop-chest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

No money made available to the Department of Commerce, for maritime activities, by this or any other Act shall be used in payment for a vessel the title to which is acquired by the Government either by requisition or purchase, or the use of which is taken either by requisition or agreement, or which is insured by the Government and lost while so insured, unless the price or hire to be paid therefor (except in cases where section 802 of the Merchant Marine Act, 1936, as amended, is applicable) is computed in accordance with subsection 902 (a) of said Act, as that subsection is interpreted by the General Accounting Office.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided,* That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Ship Construction, Maritime Activities

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $3,190,806.

OBLIGATIONS BY ACTIVITIES

Purchase of ship—1953, $3,190,806.

OBLIGATIONS BY OBJECTS

09 Equipment—1953, $3,190,806.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation		$232	
Contract authorization	$219,333,892	78,889,514	$19,889,514
Obligations incurred during the year	3,190,806		
	222,524,698	78,889,746	19,889,514
Deduct:			
Adjustment in obligations of prior years	444,378		
Obligations transferred to "Ship construction (liquidation of contract authorization), maritime activities"	140,000,000	59,000,000	
Unliquidated obligations, end of year:			
Appropriation	232		
Contract authorization	78,889,514	19,889,514	19,889,514
Total expenditures (out of prior authorizations)	3,190,574	232	

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MARITIME ACTIVITIES—Continued

Ship Construction (Liquidation of Contract Authorization), Maritime Activities

[Ship construction (liquidation of contract authorization): For an additional amount for "Ship construction", for the payment of obligations incurred on or after July 1, 1946, pursuant to authority heretofore granted under this head to enter into contracts for ship construction, reconditioning, and betterments, $59,000,000, to remain available until expended.] *(Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$59,000,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$140,000,000	$59,000,000	
Applied to contract authorization	−140,000,000	−59,000,000	
Obligations incurred			

PROGRAM AND PERFORMANCE

After 1955 there will remain $19,889,514 in contract authorization to be financed.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$57,133,524	$54,381,655	$15,000,000
Obligations transferred from "Ship construction, maritime activities"	140,000,000	59,000,000	
	197,133,524	113,381,655	15,000,000
Deduct unliquidated obligations, end of year	54,381,655	15,000,000	
Total expenditures	142,751,869	98,381,655	15,000,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate contract authorizations, current authorizations	142,751,869	44,000,000	
Out of prior authorizations		54,381,655	15,000,000

Miscellaneous

Miscellaneous Expired Accounts, Maritime Activities, Department of Commerce

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$220,700		
Adjustment in obligations of prior years	363,335		
	584,035		
Deduct obligated balance carried to certified claims account	456,874		
Total expenditures	127,161		
Expenditures out of prior authorizations are distributed as follows:			
"Vessel operating functions, maritime activities, Department of Commerce" (451)	11,635		
"Repair of reserve fleet vessels, Department of Commerce" (451)	115,526		

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations, as follows:
"Philippine rehabilitation, State."
"Mutual security, funds appropriated to the President."

PATENT OFFICE

Salaries and Expenses, Patent Office

Salaries and expenses: For necessary expenses of the Patent Office, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates for individuals not to exceed $75 per diem (not to exceed $25,000); and defense of suits instituted against the Commissioner of Patents; [$12,000,000] *$11,000,000. (5 U. S. C. 602; 15 U. S. C. 1051; 35 U. S. C. 1–42 (66 Stat. 792, approved July 19, 1952); 44 U. S. C. 283–284; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$12,000,000** Estimate 1955, **$11,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,130,000	$12,000,000	$11,000,000
Reimbursements from non-Federal sources	277		
Total available for obligation	12,130,277	12,000,000	11,000,000
Unobligated balance, estimated savings	−696	−65,000	
Obligations incurred	12,129,581	11,935,000	11,000,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration of patent and trade-mark system	$9,163,282	$9,000,200	$8,347,500
2. Printing and publication of patent and trade-mark material	2,460,733	2,418,000	2,150,000
3. Executive direction and administrative services	505,566	516,800	502,500
Obligations incurred	12,129,581	11,935,000	11,000,000

PROGRAM AND PERFORMANCE

The Office administers the laws that govern the granting of patents for invention and the registration of trade-marks.

Receipts from fees were $5,620,000 in 1953, and are estimated to be $5,700,000 in 1954 and $5,500,000 in 1955.

APPLICATIONS PENDING ON JUNE 30, 1953

Status of applications	Patents (excluding designs)	Design patents	Trade-mark registrations
Awaiting action by examiners	98,442	1,822	10,191
Awaiting response by applicants	74,576	2,909	10,050
In appeal, interference, or opposition proceedings and suspensions	4,713	106	3,867
In preexamining process	1,792	71	1,512
Total	179,523	4,908	25,620

PATENT AND TRADE-MARK ISSUANCES

	1953 actual	1954 estimate	1955 estimate
Patents granted (excluding designs)	42,734	40,000	35,000
Design patents granted	2,827	3,000	3,000
Trade-marks registered	16,273	16,000	16,000

WORKLOAD SUMMARY

	1953 actual	1954 estimate	1955 estimate
New applications received:			
Patents (excluding designs)	67,214	72,000	72,000
Design patents	5,225	5,000	5,000
Trade-mark registrations	17,400	17,000	17,000
Applications disposed of:			
Patents (excluding designs)	72,082	67,000	57,000
Design patents	5,129	5,000	5,000
Trade-mark registrations	21,147	20,000	20,000
Applications pending—end of year:			
Patents (excluding designs)	179,523	185,000	200,000
Design patents	4,908	5,000	5,000
Trade-mark registrations	25,620	23,000	20,000

1. *Administration of patent and trade-mark system.*—Applications are examined to determine the patentability of claimed inventions and the registrability of trade-marks; quasi-judicial functions are performed in appeal or interference proceedings within the Office; patents and trade-marks are issued; copies of records are furnished; and other services relating to the prosecution of applications are provided.

2. *Printing and publication of patent and trade-mark material.*—This activity provides for printing of specifica-

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tions and drawings of patents and trade-mark registrations; publication of their issuance and of official notices, rules of practice, laws, and other matter authorized by law; binding of patents, trade-marks, and other reference material for official and public search; and other printing and binding work necessary for the conduct of the business of the Office. The need and use of funds is governed largely by the volume of patent and trade-mark issuances, and related public demand for printed copies sold from stocks maintained by the Office.

3. *Executive direction and administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,900	1,735	1,575
Average number of all employees	1,777	1,665	1,500
Average salaries and grades:			
General schedule grades:			
Average salary	$5,287	$5,453	$5,610
Average grade	GS-7.7	GS-8.0	GS-8.2
01 Personal services:			
Permanent positions	$9,341,360	$9,065,000	$8,432,000
Regular pay in excess of 52-week base	35,928	35,000	33,000
Payment above basic rates	15,944	15,000	15,000
Total personal services	9,393,232	9,115,000	8,480,000
02 Travel	5,167	5,000	4,000
03 Transportation of things	3,502	4,000	4,000
04 Communication services	26,247	97,000	107,000
05 Rents and utility services	28,664	30,000	30,000
06 Printing and reproduction	2,460,733	2,418,000	2,150,000
07 Other contractual services	23,378	21,000	20,000
08 Supplies and materials	120,250	150,000	135,000
09 Equipment	56,607	85,000	60,000
13 Refunds, awards, and indemnities	502		
15 Taxes and assessments	11,299	10,000	10,000
Obligations incurred	12,129,581	11,935,000	11,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,197,033	$1,080,030	$1,074,030
Obligations incurred during the year	12,129,581	11,935,000	11,000,000
	13,326,614	13,015,030	12,074,030
Deduct:			
Adjustment in obligations of prior years	39,564		
Reimbursements	277		
Obligated balance carried to certified claims account	241		
Unliquidated obligations, end of year	1,080,030	1,074,030	990,030
Total expenditures	12,206,502	11,941,000	11,084,000
Expenditures are distributed as follows:			
Out of current authorizations	11,049,274	10,873,000	10,021,000
Out of prior authorizations	1,157,228	1,068,000	1,063,000

BUREAU OF PUBLIC ROADS

INTRODUCTORY STATEMENT

The Bureau administers the Federal-aid highway program for the improvement of primary, secondary, urban, and interstate highways and cooperates with other Federal agencies in improving highways in national forests, parks, and other Federal areas.

Total appropriations requested amount to $567,000,000. This represents a decrease of $9,461,925 compared with the current fiscal year, including anticipated supplementals.

General administrative expenses: Necessary expenses of administration, including advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), [purchase of thirty-five passenger motor vehicles for replacement only,] and the maintenance and repairs of experimental highways, shall be paid, in accordance with law, from appropriations available to the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative expenses, pursuant to the provisions of section 21 of the Act of November 9, 1921, as amended (23 U. S. C. 21), $100,000 shall be available for all necessary expenses to enable the President to utilize the services of the Bureau of Public Roads in fulfilling the obligations of the United States under the Convention on the Pan-American Highway Between the United States and Other American Republics (51 Stat. 152), cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the Inter-American Highway, and for performing engineering service in Pan-American countries for and upon the request of any agency or governmental corporation of the United States. (*23 U. S. C. 21; section 6 of the Act of June 29, 1948, 62 Stat. 1105; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Federal-Aid Highways, Bureau of Public Roads

Federal-aid highways: For carrying out the provisions of the Act of July 11, 1916, as amended and supplemented (23 U. S. C. 1–22, 24–105, 107–117), to remain available until expended, [$475,000,000] *$555,000,000*, which sum is composed of [$387,500,000] *$350,500,000*, the balance of the amount authorized to be appropriated for the fiscal year [1952, $84,500,000] *1953, $201,500,000*, a part of the amount authorized to be appropriated for the fiscal year [1953, and $1,570,352, $867,307 and $562,341] *1954, and $739,424, $364,059, and $1,896,517*, the latter sums being for reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by section 4 of the Act approved June 8, 1938, section 7 of the Act approved July 13, 1943, and section 9 of the Act approved September 7, 1950, as amended (23 U. S. C. 13a and 13b). (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$475,000,000** Estimate 1955, **$555,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$510,000,000	$475,000,000	$555,000,000
Applied to contract authorization	−510,000,000	−475,000,000	−555,000,000
Contract authorization (permanent definite)	585,000,000	585,000,000	10,000,000
Prior year balance available (contract authorization)	690,839,715	734,684,114	732,118,215
Recovery of prior year obligations	681		
Reimbursements from non-Federal sources	27,530	15,000	
Reimbursements from other accounts	71,973	15,000	15,000
Total available for obligation	1,275,939,899	1,319,714,114	742,133,215
Balance available in subsequent year (contract authorization)	−734,684,114	−732,118,215	−160,399,215
Unobligated balance, estimated savings (contract authorization)		−22,650,428	−7,000,000
Obligations incurred	541,255,785	564,945,471	574,734,000

NOTE.—Reimbursements from non-Federal sources above are derived from the International Bank for Reconstruction and Development pursuant to 64 Stat. 204–209, and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants for construction:			
(*a*) Primary highways	$205,310,182	$230,000,000	$230,000,000
(*b*) Secondary roads	157,878,511	165,000,000	165,000,000
(*c*) Urban arterial routes	154,646,511	140,000,000	140,000,000
(*d*) Interstate highways	9,018,079	15,000,000	25,000,000
(*e*) Flood damage restoration	2,347,474	3,000,000	3,000,000
2. Administration	12,055,028	11,945,471	11,734,000
Obligations incurred	541,255,785	564,945,471	574,734,000

PROGRAM AND PERFORMANCE

1. *Grants for construction.*—Grants are made to States for the improvement of highways that are part of the Federal-aid primary, secondary, and urban highway systems; in general, these grants are matched on an equal basis by State funds. The three highway systems have a mileage of 216,793, 460,002, and 17,882, respectively. The current annual authorization is $575,000,000.

The funds requested will be used to reimburse the States for the Federal share of the cost of work done on approved

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BUREAU OF PUBLIC ROADS—Continued

Federal-Aid Highways, Bureau of Public Roads—Continued

projects. A supplemental appropriation of $65,000,000 will be required in 1954. Actual and estimated progress of this program is summarized in the following table.

Fiscal year	Annual authorization	Number of projects approved	Federal share of approved projects	Appropriation for payments	Payments
1951	$450,000,000	5,001	$469,828,533	$385,000,000	$394,088,896
1952	500,000,000	5,156	507,323,893	394,500,000	417,169,629
1953	500,000,000	5,241	529,105,889	510,000,000	509,151,081
1954	575,000,000	5,450	550,000,000	[1] 540,000,000	541,390,518
1955	575,000,000	5,550	560,000,000	555,000,000	555,000,000

[1] Includes supplemental estimate of $65,000,000.

2. *Administration.*—Administrative, engineering, and research expenses are met by deductions of not to exceed 3¾ percent from the Federal-aid authorizations. Highway research is carried out independently as well as in cooperation with State highway departments.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS			
Total number of permanent positions	1,960	1,930	1,898
Full-time equivalent of all other positions	19	15	15
Average number of all employees	1,919	1,880	1,848
Average salaries and grades:			
General schedule grades:			
Average salary	$5,448	$5,542	$5,606
Average grade	GS-8.1	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	$3,093	$3,141	$3,204
Average grade	CPC-4.1	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions	$10,114,043	$10,114,000	$10,024,000
Other positions	72,035	57,000	57,000
Regular pay in excess of 52-week base	39,493	38,000	38,000
Payment above basic rates	37,308	41,000	41,000
Total personal services	10,262,879	10,250,000	10,160,000
02 Travel	476,264	496,000	485,000
03 Transportation of things	33,824	48,000	43,000
04 Communication services	100,561	119,000	117,000
05 Rents and utility services	260,160	245,000	242,000
06 Printing and reproduction	74,384	86,000	82,000
07 Other contractual services	357,080	368,000	355,000
08 Supplies and materials	196,719	190,000	185,000
09 Equipment	94,929	92,000	50,000
11 Grants, subsidies, and contributions	529,200,757	553,000,000	563,000,000
13 Refunds, awards, and indemnities	1,719	2,000	2,000
15 Taxes and assessments	8,142	9,000	9,000
Obligations incurred	541,067,418	564,905,000	574,730,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services (obligations incurred)	$8,070	$7,222	$4,000
ALLOCATION TO COAST AND GEODETIC SURVEY			
Total number of permanent positions	14	----	----
Full-time equivalent of all other positions	21	7	----
Average number of all employees	35	7	----
Average salaries and grades:			
General schedule grades:			
Average salary	$4,306	----	----
Average grade	GS-6.0	----	----
01 Personal services:			
Permanent positions	$58,005	----	----
Other positions	88,391	$30,801	----
Payment above basic rates	10,154	890	----
Total personal services	156,550	31,691	----
02 Travel	500	----	----
08 Supplies and materials	19,675	1,458	----
09 Equipment	2,840	----	----
15 Taxes and assessments	233	100	----
Obligations incurred	179,798	33,249	----

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO LIBRARY OF CONGRESS			
01 Personal services: Permanent positions (obligations incurred)	$499	----	----
SUMMARY			
Total number of permanent positions	1,974	1,930	1,898
Full-time equivalent of all other positions	40	22	15
Average number of all employees	1,954	1,887	1,848
Average salaries and grades:			
General schedule grades:			
Average salary	$5,439	$5,542	$5,606
Average grade	GS-8.1	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	$3,093	$3,141	$3,204
Average grade	CPC-4.1	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions	$10,172,547	$10,114,000	$10,024,000
Other positions	160,426	87,801	57,000
Regular pay in excess of 52-week base	39,493	38,000	38,000
Payment above basic rates	47,462	41,890	41,000
Total personal services	10,419,928	10,281,691	10,160,000
02 Travel	476,764	496,000	485,000
03 Transportation of things	33,824	48,000	43,000
04 Communication services	100,561	119,000	117,000
05 Rents and utility services	260,160	245,000	242,000
06 Printing and reproduction	74,384	86,000	82,000
07 Other contractual services	365,150	375,222	359,000
08 Supplies and materials	216,394	191,458	185,000
09 Equipment	97,769	92,000	50,000
11 Grants, subsidies, and contributions	529,200,757	553,000,000	563,000,000
13 Refunds, awards, and indemnities	1,719	2,000	2,000
15 Taxes and assessments	8,375	9,100	9,000
Obligations incurred	541,255,785	564,945,471	574,734,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$827,539	$1,390,518	----
Contract authorization	735,862,430	767,018,032	$791,933,503
Obligations incurred during the year	541,255,785	564,945,471	574,734,000
	1,277,945,754	1,333,354,021	1,366,667,503
Deduct:			
Obligations transferred to "Federal-aid highways, Bureau of Public Roads," proposed supplemental under existing legislation	----	65,000,000	----
Adjustment in obligations of prior years	681	----	----
Reimbursements	99,503	30,000	15,000
Unliquidated obligations, end of year:			
Appropriation	1,390,518	----	----
Contract authorization	767,018,032	791,933,503	811,652,503
Total expenditures	509,437,020	476,390,518	555,000,000
Expenditures are distributed as follows:			
Out of appropriation to liquidate prior year contract authorizations (current authorizations)	509,437,020	475,000,000	555,000,000
Out of prior authorizations		1,390,518	----

Forest Highways, Bureau of Public Roads

Forest highways: For expenses, not otherwise provided for, necessary for carrying out the provisions of section 23 of the Federal Highway Act of November 9, 1921, as amended (23 U. S. C. 23, 23a), to remain available until expended, [$15,000,000] *$10,000,000*, which sum is composed of [$3,400,000] *$8,400,000*, the remainder of the amount authorized to be appropriated for the fiscal year [1952, and $11,600,000] *1953, and $1,600,000*, a part of the amount authorized to be appropriated for the fiscal year [1953] *1954*: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance, but the total cost of any such item under this authorization shall not exceed $15,000. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$15,000,000** Estimate 1955, **$10,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,000,000	$15,000,000	$10,000,000
Applied to contract authorization	−18,000,000	−15,000,000	−10,000,000
Contract authorization (permanent definite)	22,500,000	22,500,000	----

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (contract authorization)	$35,809,073	$38,209,126	$45,709,126
Reimbursements from non-Federal sources	50,269	30,000	30,000
Reimbursements from other accounts	949,676	900,000	900,000
Total available for obligation	59,309,018	61,639,126	46,639,126
Balance available in subsequent year (contract authorization)	−38,209,126	−45,709,126	−38,709,126
Obligations incurred	21,099,892	15,930,000	7,930,000

NOTE.—Reimbursements from non-Federal sources above are derived from State and local governments pursuant to Public Law 195, 83d Cong. (67 Stat. 383), and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction of forest highways	$20,392,925	$15,172,330	$7,305,000
2. Administration	602,949	660,000	550,000
3. Forest Service administration	104,018	97,670	75,000
Obligations incurred	21,099,892	15,930,000	7,930,000

PROGRAM AND PERFORMANCE

1. *Construction.*—Principal forest highways are located on the Federal-aid and State highway systems. Projects are jointly selected by the States, the Forest Service, and the Bureau on the basis of their contribution to the national defense or to essential civilian requirements, especially the production of timber. Actual and estimated progress of the program is summarized in the following table.

Fiscal year	Authorization	Allocated to projects	Miles completed	Appropriation for payments	Payments
1951	$20,000,000	$10,226,121	567	$22,500,000	$19,583,800
1952	20,000,000	21,065,084	353	21,000,000	13,832,967
1953	20,000,000	19,392,980	475	18,000,000	20,161,885
1954	22,500,000	14,242,330	490	15,000,000	21,639,480
1955	22,500,000	6,375,000	270	10,000,000	12,000,000

2. *Administration.*—This consists of administrative and engineering supervision costs of field offices.

3. *Forest Service administration.*—Transfers are made to the Forest Service to cover its administrative costs under this program.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS			
Total number of permanent positions	685	685	625
Full-time equivalent of all other positions	131	115	45
Average number of all employees	724	685	520
Average salaries and grades:			
General schedule grades:			
Average salary	$4,275	$4,341	$4,420
Average grade	GS-6.3	GS-6.3	GS-6.2
Ungraded positions: Average salary	$4,823	$4,823	$4,823
01 Personal services:			
Permanent positions	$2,571,774	$2,500,000	$2,100,000
Other positions	412,715	357,000	142,000
Regular pay in excess of 52-week base	7,535	7,500	6,000
Payment above basic rates	140,898	135,500	86,000
Total personal services	3,132,922	3,000,000	2,334,000
02 Travel	245,569	240,000	200,000
03 Transportation of things	38,359	34,000	26,000
04 Communication services	19,030	15,000	12,000
05 Rents and utility services	98,317	92,000	73,000
06 Printing and reproduction	16,560	16,000	13,000
07 Other contractual services	342,624	313,000	225,000
08 Supplies and materials	589,547	487,000	380,000
09 Equipment	239,073	225,000	175,000
10 Lands and structures	16,258,008	11,391,330	4,401,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS—continued			
13 Refunds, awards, and indemnities	$450		
15 Taxes and assessments	17,007	$19,000	$16,000
Subtotal	20,997,466	15,832,330	7,855,000
Deduct charges for quarters and subsistence	1,592		
Obligations incurred	20,995,874	15,832,330	7,855,000
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	9	9	6
Average number of all employees	15	14	11
Average salaries and grades:			
General schedule grades:			
Average salary	$6,373	$6,504	$6,253
Average grade	GS-9.8	GS-9.9	GS-9.0
01 Personal services:			
Permanent positions	$97,084	$90,855	$69,835
Other positions	419	1,500	1,500
Regular pay in excess of 52-week base	328	306	145
Payment above basic rates	1,904	1,666	1,205
Total personal services	99,735	94,327	72,685
02 Travel	1,954	1,500	1,000
03 Transportation of things	64	50	50
04 Communication services	1		
07 Other contractual services	107		
08 Supplies and materials	1,586	1,500	1,000
09 Equipment	675	278	250
15 Taxes and assessments	3	15	15
Subtotal	104,125	97,670	75,000
Deduct charges for quarters and subsistence	107		
Obligations incurred	104,018	97,670	75,000
SUMMARY			
Total number of permanent positions	694	694	631
Full-time equivalent of all other positions	131	115	45
Average number of all employees	739	699	531
Average salaries and grades:			
General schedule grades:			
Average salary	$4,307	$4,375	$4,441
Average grade	GS-6.4	GS-6.4	GS-6.2
Ungraded positions: Average salary	$4,823	$4,823	$4,823
01 Personal services:			
Permanent positions	$2,668,858	$2,590,855	$2,169,835
Other positions	413,134	358,500	143,500
Regular pay in excess of 52-week base	7,863	7,806	6,145
Payment above basic rates	142,802	137,166	87,205
Total personal services	3,232,657	3,094,327	2,406,685
02 Travel	247,523	241,500	201,000
03 Transportation of things	38,423	34,050	26,050
04 Communication services	19,031	15,000	12,000
05 Rents and utility services	98,317	92,000	73,000
06 Printing and reproduction	16,560	16,000	13,000
07 Other contractual services	342,731	313,000	225,000
08 Supplies and materials	591,133	488,500	381,000
09 Equipment	239,748	225,278	175,250
10 Lands and structures	16,258,008	11,391,330	4,401,000
13 Refunds, awards, and indemnities	450		
15 Taxes and assessments	17,010	19,015	16,015
Subtotal	21,101,591	15,930,000	7,930,000
Deduct charges for quarters and subsistence	1,699		
Obligations incurred	21,099,892	15,930,000	7,930,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$10,801,365	$8,639,480	$2,000,000
Contract authorization	5,590,926	7,690,873	7,690,873
Obligations incurred during the year	21,099,892	15,930,000	7,930,000
	37,492,183	32,260,353	17,620,873
Deduct:			
Reimbursements	999,945	930,000	930,000
Unliquidated obligations, end of year:			
Appropriation	8,639,480	2,000,000	
Contract authorization	7,690,873	7,690,873	4,690,873
Total expenditures	20,161,885	21,639,480	12,000,000
Expenditures are distributed as follows:			
Out of appropriation to liquidate prior year contract authorizations (current authorizations)	20,161,885	13,000,000	10,000,000
Out of prior authorizations		8,639,480	2,000,000

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BUREAU OF PUBLIC ROADS—Continued

Inter-American Highway, Bureau of Public Roads

Inter-American Highway: For necessary expenses of continuing the survey and construction of the Inter-American Highway, in accordance with the provisions of the Act of December 26, 1941 (55 Stat. 860), as amended by section 6 of the Federal-Aid Highway Act of 1952 (66 Stat. 158), $1,000,000, to remain available until expended. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,000,000** Estimate 1955, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$999,302	$1,000,000	$1,000,000
Prior year balance available	1,890,577	1,293,135	388,000
Recovery of prior year obligations	351,933		
Reimbursements from non-Federal sources	22,651		
Reimbursements from other accounts	103		
Total available for obligation	3,264,566	2,293,135	1,388,000
Balance available in subsequent year	−1,293,135	−388,000	
Obligations incurred	1,971,431	1,905,135	1,388,000

NOTE.—Reimbursements from non-Federal sources above are derived from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction of the Inter-American Highway	$1,805,277	$1,730,135	$1,222,000
2. Administration and engineering	166,154	175,000	166,000
Obligations incurred	1,971,431	1,905,135	1,388,000

PROGRAM AND PERFORMANCE

1. *Construction.*—Work is to be continued on the survey and construction of the Inter-American Highway in cooperation with the Central American countries, which generally bear one-third of the total cost. Emphasis on construction in 1955 will be directed toward eliminating impassable sections of the highway in northern Costa Rica.

2. *Administration.*—A small staff is maintained in Washington and in the Central American countries.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	42	40	38
Full-time equivalent of all other positions	35	36	32
Average number of all employees	71	72	65
Average salaries and grades:			
General schedule grades:			
Average salary	$5,844	$5,892	$5,874
Average grade	GS-8.7	GS-8.7	GS-8.6
01 Personal services:			
Permanent positions	$184,261	$192,500	$177,000
Other positions	96,768	109,000	97,000
Regular pay in excess of 52-week base	1,494	1,500	1,250
Payment above basic rates	55,953	67,000	52,750
Other payments for personal services	127,522		
Total personal services	465,998	370,000	328,000
02 Travel	23,376	22,500	22,500
03 Transportation of things	13,610	10,000	10,000
04 Communication services	3,582	3,900	3,900
05 Rents and utility services	10,647	11,200	11,200
06 Printing and reproduction	538	1,000	1,000
07 Other contractual services	13,654	6,500	6,500
08 Supplies and materials	3,278	3,000	3,000
09 Equipment	3,984	1,000	1,000
11 Grants, subsidies, and contributions	1,432,000	1,475,135	1,000,000
15 Taxes and assessments	764	900	900
Obligations incurred	1,971,431	1,905,135	1,388,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,057,234	$3,261,628	$1,712,000
Obligations incurred during the year	1,971,431	1,905,135	1,388,000
	6,028,665	5,166,763	3,100,000
Deduct:			
Adjustment in obligations of prior years	351,933		
Reimbursements	22,754		
Unliquidated obligations, end of year	3,261,628	1,712,000	400,000
Total expenditures	2,392,350	3,454,763	2,700,000
Expenditures are distributed as follows:			
Out of current authorizations	2,392,350		700,000
Out of prior authorizations		3,454,763	2,000,000

Access Roads (Act of September 7, 1950), Bureau of Public Roads

[Access roads (Act of September 7, 1950): For an additional amount for "Access roads (Act of September 7, 1950)", for carrying out the provisions of section 12 of the Federal-Aid Highway Act of 1950, as amended, $5,500,000 to remain available until expended.] (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$5,500,000**
Appropriated (adjusted) 1954, **$15,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,000,000	$5,500,000	
Transferred from "Plant and equipment, Atomic Energy Commission," pursuant to Public Law 149, 83d Cong		10,000,000	
Adjusted appropriation or estimate	10,000,000	15,500,000	
Prior year balance available:			
Appropriation		1,095,635	
Contract authorization	2,016,852		
Returned from other accounts	4,500		
Reimbursements from other accounts	2,889		
Total available for obligation	12,024,241	16,595,635	
Balance available in subsequent year (appropriation)	−1,095,635		
Obligations incurred	10,928,606	16,595,635	

OBLIGATIONS BY ACTIVITIES

Construction of access roads—1953, $10,928,606; 1954, $16,595,635.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS			
Total number of permanent positions	30	30	
Full-time equivalent of all other positions	23	23	
Average number of all employees	49	49	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,134	$4,184	
Average grade	GS-6.2	GS-6.2	
01 Personal services:			
Permanent positions	$112,623	$114,000	
Other positions	61,789	60,400	
Regular pay in excess of 52-week base	619	600	
Payment above basic rates	11,296	10,000	
Total personal services	186,327	185,000	
02 Travel	22,531	22,000	
03 Transportation of things	73	100	
04 Communication services	357	300	
05 Rents and utility services	328,305	325,000	
06 Printing and reproduction	519	500	
07 Other contractual services	126,367	150,000	
08 Supplies and materials	35,904	30,000	
09 Equipment	70		
11 Grants, subsidies, and contributions	9,902,074	15,793,071	
15 Taxes and assessments	754	800	
Subtotal	10,603,281	16,506,771	
Deduct charges for quarters and subsistence	506		
Obligations incurred	10,602,775	16,506,771	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR			
Average number of all employees	37	13	
01 Personal services: Positions other than permanent	$118,764	$40,715	
02 Travel	7,641	2,100	
03 Transportation of things	101	40	
04 Communication services	3,349	1,200	
05 Rents and utility services	29,985	5,500	
07 Other contractual services	128,168	27,028	
08 Supplies and materials	37,278	12,281	
09 Equipment	545		
Obligations incurred	325,831	88,864	
SUMMARY			
Total number of permanent positions	30	30	
Full-time equivalent of all other positions	60	36	
Average number of all employees	86	62	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,134	$4,184	
Average grade	GS-6.2	GS-6.2	
01 Personal services:			
Permanent positions	$112,623	$114,000	
Other positions	180,553	101,115	
Regular pay in excess of 52-week base	619	600	
Payment above basic rates	11,296	10,000	
Total personal services	305,091	225,715	
02 Travel	30,172	24,100	
03 Transportation of things	174	140	
04 Communication services	3,706	1,500	
05 Rents and utility services	358,290	330,500	
06 Printing and reproduction	519	500	
07 Other contractual services	254,535	177,028	
08 Supplies and materials	73,182	42,281	
09 Equipment	615		
11 Grants, subsidies, and contributions	9,902,074	15,793,071	
15 Taxes and assessments	754	800	
Subtotal	10,929,112	16,595,635	
Deduct charges for quarters and subsistence	506		
Obligations incurred	10,928,606	16,595,635	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$1,959,431	$8,904,365	$12,000,000
Contract authorization	15,983,148		
Obligations incurred during the year	10,928,606	16,595,635	
	28,871,185	25,500,000	12,000,000
Deduct:			
Returned from other accounts	4,500		
Obligations transferred to "Access roads (act of Sept. 7, 1950) (liquidation of contract authorization), Bureau of Public Roads"	18,000,000		
Reimbursements	2,889		
Unliquidated obligations, end of year (appropriation)	8,904,365	12,000,000	
Total expenditures	1,959,431	13,500,000	12,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,959,431	5,000,000	
Out of prior authorizations		8,500,000	12,000,000

Access Roads (Act of September 7, 1950) (Liquidation of Contract Authorization), Bureau of Public Roads

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,000,000		
Applied to contract authorization	−18,000,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$6,581,825	
Obligations transferred from "Access roads (act of Sept. 7, 1950), Bureau of Public Roads	$18,000,000		

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$6,581,825		
Total expenditures	11,418,175	$6,581,825	
Expenditures are distributed as follows:			
Out of appropriation to liquidate prior year contract authorizations, current authorizations	11,418,175		
Out of prior authorizations		6,581,825	

Public Lands Highways, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation	$520,331		
Contract authorization	1,750,000	$1,187,331	
Total available for obligation	2,270,331	1,187,331	
Balance available in subsequent year (contract authorization)	−1,187,331		
Obligations incurred	1,083,000	1,187,331	

OBLIGATIONS BY ACTIVITIES

Construction of highways on public lands—1953, $1,083,000; 1954, $1,187,331.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	2	
Average number of all employees	2	2	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,122	$5,185	
Average grade	GS-9.0	GS-9.0	
01 Personal services: Permanent positions	$9,392	$10,000	
02 Travel	154	200	
03 Transportation of things	15		
04 Communication services	16		
05 Rents and utility services	50	100	
06 Printing and reproduction	13		
07 Other contractual services	1,641	2,000	
08 Supplies and materials	137	200	
10 Lands and structures	1,071,469	1,174,631	
15 Taxes and assessments	113	200	
Obligations incurred	1,083,000	1,187,331	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$488,440	$159,827	
Contract authorization		562,669	
Obligations incurred during the year	1,083,000	1,187,331	
	1,571,440	1,909,827	
Deduct:			
Obligations transferred to "Public lands highways (liquidation of contract authorization), Bureau of Public Roads"		1,750,000	
Unliquidated obligations, end of year:			
Appropriation	159,827		
Contract authorization	562,669		
Total expenditures (out of prior authorizations)	848,944	159,827	

Public Lands Highways (Liquidation of Contract Authorization), Bureau of Public Roads

[Public lands highways (liquidation of contract authorization): For payment of obligations incurred pursuant to the contract authorization granted by section 10 of the Federal-Aid Highway Act of 1950 (64 Stat. 789), $1,750,000, to remain available until expended.] (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,750,000**

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BUREAU OF PUBLIC ROADS--Continued

Public Lands Highways (Liquidation of Contract Authorization), Bureau of Public Roads—Continued

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,750,000	
Applied to contract authorization		−1,750,000	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,626		$400,000
Obligations transferred from "Public lands highways, Bureau of Public Roads"		$1,750,000	
Deduct unliquidated obligations, end of year		400,000	
Total expenditures	5,626	1,350,000	400,000
Expenditures are distributed as follows: Out of appropriation to liquidate prior year contract authorizations, current authorizations	5,626	1,350,000	
Out of prior authorizations			400,000

Elimination of Grade Crossings, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (contract authorization) (obligations incurred)—1953, $741,389.

OBLIGATIONS BY ACTIVITIES

Grants for construction for eliminating grade-crossing hazards—1953, $741,389.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $741,389.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (contract authorizations)	$1,470,536	$2,211,925	
Obligations incurred during the year	741,389		
	2,211,925	2,211,925	
Deduct: Obligatons transferred to "Elimination of grade crossings (liquidation of contract authorization), Bureau of Public Roads"		2,211,925	
Unliquidated obligations, end of year (contract authorizations)	2,211,925		
Total expenditures			

Elimination of Grade Crossings (Liquidation of Contract Authorization), Bureau of Public Roads

[Elimination of grade crossings (liquidation of contract authorization): For an additional amount for payment of obligations incurred pursuant to the Act of July 11, 1916, as amended and supplemented, for the elimination of hazards to life at railroad grade crossings, to remain available until expended, $2,211,925, which sum is the remainder of the amount authorized to be appropriated for the fiscal year 1943 by section 5 of the Act approved September 5, 1940 (54 Stat. 869).] (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$2,211,925**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$2,211,925	
Applied to contract authorization		−2,211,925	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,151,171	$401,335	$600,000
Obligations transferred from "Elimination of grade crossings, Bureau of Public Roads"		2,211,925	
	2,151,171	2,613,260	600,000
Deduct unliquidated obligations, end of year	401,335	600,000	
Total expenditures	1,749,836	2,013,260	600,000
Expenditures are distributed as follows: Out of appropriation to liquidate prior year contract authorizations, current authorizations	1,749,836	1,611,925	
Out of prior authorizations		401,335	600,000

Rama Road, Nicaragua, Bureau of Public Roads

Rama Road, Nicaragua: For necessary expenses for the survey and construction of the Rama Road, Nicaragua, in accordance with the provisions of section 5 of the Federal-Aid Highway Act of 1952 (66 Stat. 160), $1,000,000, to remain available until expended. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,000,000** Estimate 1955, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $1,000,000; 1955, $1,000,000.

OBLIGATIONS BY ACTIVITIES

Construction of Rama Road, Nicaragua—1954, $1,000,000; 1955, $1,000,000.

PROGRAM AND PERFORMANCE

Survey and construction of the Rama Road in Nicaragua is to be continued. Work remaining on the 158-mile road includes grading and construction of bridges on 62 miles, and surfacing the entire length. Proposed construction in 1955 will be on the ungraded sections of the road.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		4	4
Average number of all employees		3	3
Average salaries and grades: General schedule grades: Average salary		$5,068	$5,068
Average grade		GS-9.0	GS-9.0
01 Personal services: Permanent positions		$14,250	$14,250
Payment above basic rates		4,750	4,750
Total personal services		19,000	19,000
02 Travel		1,600	1,600
03 Transportation of things		25,000	25,000
04 Communication services		400	400
08 Supplies and materials		200,000	200,000
11 Grants, subsidies, and contributions		754,000	754,000
Obligations incurred		1,000,000	1,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$500,000
Obligations incurred during the year		$1,000,000	1,000,000
		1,000,000	1,500,000
Deduct unliquidated obligations, end of year		500,000	500,000
Total expenditures		500,000	1,000,000
Expenditures are distributed as follows: Out of current authorizations		500,000	500,000
Out of prior authorizations			500,000

General provisions—Bureau of Public Roads: None of the money appropriated for the work of the Bureau of Public Roads during the current fiscal year shall be paid to any State on account of any project on which convict labor shall be employed, but this provision

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shall not apply to labor performed by convicts on parole or probation.

During the current fiscal year authorized engineering or other services in connection with the survey, construction, and maintenance, or improvement of roads may be performed for other Government agencies, cooperating foreign countries and State cooperating agencies and reimbursement for such services (which may include depreciation on engineering and road-building equipment used) shall be credited to the appropriation concerned.

During the current fiscal year appropriations for the work of the Bureau of Public Roads shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment for distribution to projects under the supervision of the Bureau of Public Roads, or for sale or distribution to other Government activities, cooperating foreign countries and State cooperating agencies, and the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) may be reimbursed to current applicable appropriations.

Appropriations to the Bureau of Public Roads may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Bureau, and for temporary services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of $100 per diem. *(23 U. S. C. 1–117; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Miscellaneous

Access Roads, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$91	$281,593	
Returned from other accounts	574	638	
Recovery of prior year obligations	280,928		
Total available for obligation	281,593	282,231	
Balance available in subsequent year	−281,593		
Carried to surplus		−282,231	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$766,165	$367,650	
Deduct:			
Returned from other accounts	574	638	
Adjustment in obligations of prior years	280,928		
Unliquidated obligations, end of year	367,650		
Total expenditures (out of prior authorizations)	117,013	367,012	

Federal-Aid Highway System, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

Recovery of prior year obligations (obligations incurred)—1953, $138.

OBLIGATIONS BY ACTIVITIES

Administration—1953, $138.

OBLIGATIONS BY OBJECTS

03 Transportation of things—1953, $138.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5	$138	
Obligations incurred during the year	138		
	143	138	
Deduct:			
Adjustment in obligations of prior years	138		
Unliquidated obligations, end of year	138		
Total expenditures (out of prior authorizations)	−133	138	

Federal-Aid, Secondary or Feeder Roads, Bureau of Public Roads

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $2,615.

Flight Strips, Bureau of Public Roads (National Defense)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$75,355	
Recovery of prior year obligations	$75,355		
Balance available in subsequent year	−75,355		
Carried to surplus		−75,355	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$96,288	$20,877	
Deduct:			
Adjustment in obligations of prior years	75,355		
Unliquidated obligations, end of year	20,877		
Total expenditures (out of prior authorizations)	56	20,877	

Inter-American Highway (Costa Rica), Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$29,653	$1,533	
Recovery of prior year obligations	5,628		
Reimbursements from other accounts	91		
Total available for obligation	35,372	1,533	
Balance available in subsequent year	−1,533		
Obligations incurred	33,839	1,533	

OBLIGATIONS BY ACTIVITIES

Postconstruction—1953, $33,839; 1954, $1,533.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$32,547		
08 Supplies and materials	1,292	$1,533	
Obligations incurred	33,839	1,533	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$156,209	$311	
Obligations incurred during the year	33,839	1,533	
	190,048	1,844	
Deduct:			
Adjustment in obligations of prior years	5,628		
Reimbursements	91		
Unliquidated obligations, end of year	311		
Total expenditures (out of prior authorizations)	184,018	1,844	

Strategic Highway Network, Bureau of Public Roads (National Defense)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$120,047	$39,701	
Deduct unliquidated obligations, end of year	39,701		
Total expenditures (out of prior authorizations)	80,346	39,701	

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BUREAU OF PUBLIC ROADS—Continued

Miscellaneous—Continued

Surveys and Plans, Bureau of Public Roads (National Defense)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$51,000	
Recovery of prior year obligations	$51,000		
Balance available in subsequent year	−51,000		
Carried to surplus		−51,000	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,421,543	$1,700,109	$700,000
Deduct:			
Adjustment in obligations of prior years	51,000		
Unliquidated obligations, end of year	1,700,109	700,000	
Total expenditures (out of prior authorizations)	670,434	1,000,109	700,000

Testing and Research Laboratory, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$133,526	$132,152	$132,152
Balance available in subsequent year	−132,152	−132,152	−132,152
Obligations incurred	1,374		

OBLIGATIONS BY ACTIVITIES

Construction of laboratory—1953, $1,374.

OBLIGATIONS BY OBJECTS

01 Personal services: Permanent positions (obligations incurred)—1953, $1,374.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$253		
Obligations incurred during the year	1,374		
Total expenditures (out of prior authorizations)	1,627		

Tongass Forest Highways, Alaska, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,231,729	$1,120,423	$472,000
Balance available in subsequent year	−1,120,423	−472,000	
Obligations incurred	2,111,306	648,423	472,000

OBLIGATIONS BY ACTIVITIES

Construction of forest highways in Alaska—1953, $2,111,306; 1954, $648,423; 1955, $472,000.

PROGRAM AND PERFORMANCE

Forest highways in the Tongass National Forest area in Alaska are being improved to meet the needs of new industries, particularly woodpulp production.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	18	18	9
Full-time equivalent of all other positions	18	17	
Average number of all employees	32	32	5
Average salaries and grades:			
General schedule grades:			
Average salary	$4,898	$4,987	$5,014
Average grade	GS–7.6	GS–7.6	GS–7.3
01 Personal services:			
Permanent positions	$70,360	$81,000	$25,300
Other positions	67,435	64,000	
Regular pay in excess of 52-week base	272	300	
Payment above basic rates	39,423	36,500	3,000
Total personal services	177,490	181,800	28,300
02 Travel	39,558	26,600	5,000
03 Transportation of things	1,788	2,100	600
04 Communication services	267	400	200
05 Rents and utility services	385	500	300
06 Printing and reproduction	197		
07 Other contractual services	18,279	22,000	4,900
08 Supplies and materials	2,890	3,000	500
09 Equipment	17	500	
10 Lands and structures	1,868,919	409,923	432,000
15 Taxes and assessments	1,516	1,600	200
Obligations incurred	2,111,306	648,423	472,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,888,845	$2,319,661	$528,000
Obligations incurred during the year	2,111,306	648,423	472,000
	5,000,151	2,968,084	1,000,000
Deduct unliquidated obligations, end of year	2,319,661	528,000	
Total expenditures (out of prior authorizations)	2,680,490	2,440,084	1,000,000

War and Emergency Damage, Territory of Hawaii, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,325,240	$330,435	
Balance available in subsequent year	−330,435		
Obligations incurred	994,805	330,435	

OBLIGATIONS BY ACTIVITIES

Grants for highway construction—1953, $994,805; 1954, $330,435.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $994,805; 1954, $330,435.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$936,593	$1,638,186	$500,000
Obligations incurred during the year	994,805	330,435	
	1,931,398	1,968,621	500,000
Deduct unliquidated obligations, end of year	1,638,186	500,000	
Total expenditures (out of prior authorizations)	293,212	1,468,621	500,000

War and Emergency Damage, Territory of Hawaii (Liquidation of Contract Authorization), Bureau of Public Roads

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $709,118.

Allocations Received From Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, funds appropriated to the President."
"Construction, Bureau of Land Management, Interior."

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NATIONAL BUREAU OF STANDARDS

INTRODUCTORY STATEMENT

The National Bureau of Standards serves as a national laboratory for problems relating to fundamental standards of measurement in the physical sciences, the determination of physical constants, properties of materials, and the development of methods and instruments for precise measurement, and for general and specific research and development in physics, mathematics, chemistry, metallurgy, and engineering. The budget proposes to strengthen the Bureau's direct research and development program in 1955 by $2,000,000.

For expenses necessary in carrying out the provisions of the Act approved March 3, 1901, as amended (15 U. S. C. 271–278c), including improvements to buildings, grounds, and other plant facilities, as authorized by section 2 of the Act of July 21, 1950 (15 U. S. C. 286); building of temporary experimental structures; [and purchase (not to exceed three for replacement only) of passenger motor vehicles;] and not to exceed $50,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a) [at rates not to exceed $50 per diem for individuals]; as follows: (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Operation and Administration, National Bureau of Standards

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; and maintenance and protection of buildings, including repairs and alterations thereto; [$1,000,000] *$1,200,000.* (*15 U. S. C. 272, 285, 286; 40 U. S. C. 14a; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,000,000** Estimate 1955, **$1,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,351,000	$1,000,000	$1,200,000
Unobligated balance, estimated savings	−170,556		
Obligations incurred	1,180,444	1,000,000	1,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$460,383	$492,400	$599,600
2. Maintenance and operation of buildings and grounds	315,617	257,600	300,400
3. Alterations and improvements	404,444	250,000	300,000
Obligations incurred	1,180,444	1,000,000	1,200,000

PROGRAM AND PERFORMANCE

This program provides for administration of the National Bureau of Standards, including maintenance and operation of its physical plant, and improvements thereto.

1. *Administration.*—This includes the executive direction and administrative services of the Bureau such as the Office of the Director, fiscal, personnel, scientific publications, and supply.

2. *Maintenance and operation of buildings and grounds.*—This includes operation, maintenance, repair, and protection of the Bureau's physical plant.

3. *Alterations and improvements.*—This includes construction and other work required to effect necessary improvements in the Bureau's facilities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	$1,013,844	$1,000,000	$1,200,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO PUBLIC BUILDINGS SERVICE, GENERAL SERVICES ADMINISTRATION			
07 Other contractual services	$166,600		
SUMMARY			
07 Other contractual services (obligations incurred)	$1,180,444	$1,000,000	$1,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$106,323	$238,810	$152,810
Adjustment in obligations of prior years	254,819		
Obligations incurred during the year	1,180,444	1,000,000	1,200,000
	1,541,586	1,238,810	1,352,810
Deduct:			
Obligated balance carried to certified claims account	785		
Unliquidated obligations, end of year	238,810	152,810	170,810
Total expenditures	1,301,991	1,086,000	1,182,000
Expenditures are distributed as follows:			
Out of current authorizations	968,743	869,000	1,043,000
Out of prior authorizations	333,248	217,000	139,000

Research and Testing, National Bureau of Standards

Research and testing: For research, testing and other activities, as authorized by the Act of July 22, 1950 (15 U. S. C. 272), and not otherwise provided for, [$3,000,000] *$4,200,000.* (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$3,000,000** Estimate 1955, **$4,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,000,000	$3,000,000	$4,200,000
Unobligated balance, estimated savings	−45,153		
Obligations incurred	3,954,847	3,000,000	4,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Research	$1,640,668	$1,206,500	$1,695,100
2. Development	775,013	660,800	873,600
3. Testing, calibration, and specifications	893,459	663,100	941,900
4. General scientific services	645,707	469,600	689,400
Obligations incurred	3,954,847	3,000,000	4,200,000

PROGRAM AND PERFORMANCE

1. *Research.*—Investigations of fundamental physical phenomena are conducted, and physical constants and properties of materials are determined when such data are of great importance to science or manufacturing interests. Fundamental scientific knowledge is applied to develop more effective use of new scientific and technological processes, materials, and equipment. The properties and processing characteristics of industrial materials, structures, equipment, and commodities are determined. Investigations are made of fundamental physical phenomena arising in connection with development of specific technical devices.

2. *Development.*—Standards of measurement, instruments, instrumentation techniques, methods of measurement and analysis, and commodity testing techniques are developed. New testing devices and special devices for national defense and for improvement of technical operations of Federal agencies are designed and constructed. Materials and technological processes in fields of importance to national welfare and defense are developed.

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NATIONAL BUREAU OF STANDARDS—Continued

Research and Testing, National Bureau of Standards—Continued

3. *Testing, calibration, and specifications.*—The Bureau has custody of the national standards of measurement, and it compares standards used in scientific investigations, engineering, manufacturing, commerce, and educational institutions with standards adopted or recognized by the Government. This activity also provides for preparation of standard samples, analyses of substances, and similar services related to the standards of physical measurement; formulation of specifications and standards for commodities and equipment; acceptance and surveillance testing of commodities, materials, and equipment for the Federal Government; and technical investigative and advisory services related to regulatory or judicial functions of governmental agencies.

4. *General scientific services.*—A number of scientific services are performed for other Government agencies, including compilation and dissemination of scientific and technical data, production of substances and materials for specific needs in the Federal Government, and operation of special technical installations and services.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $3,954,847; 1954, $3,000,000; 1955, $4,200,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$731,407	$505,452	$435,452
Adjustment in obligations of prior years	42,425		
Obligations incurred during the year	3,954,847	3,000,000	4,200,000
	4,728,679	3,505,452	4,635,452
Deduct:			
Returned from other accounts	1,043		
Obligated balance carried to certified claims account	11,095		
Unliquidated obligations, end of year	505,452	435,452	569,452
Total expenditures	4,211,089	3,070,000	4,066,000
Expenditures are distributed as follows:			
Out of current authorizations	3,494,478	2,640,000	3,696,000
Out of prior authorizations	716,611	430,000	370,000

Radio Propagation and Standards, National Bureau of Standards

Radio propagation and standards: For development and maintenance of primary standards of measurement of electrical quantities at radio frequencies; calibrating and certifying radio measuring instruments, apparatus, and standards in terms of the national primary standards; investigation of the phenomena affecting the propagation of radio waves; and the broadcasting of radio signals of standard frequency; [$2,000,000] *$2,600,000*: *Provided*, That during the current fiscal year the maximum base rate of compensation for employees appointed pursuant to the Act of July 21, 1950 (15 U. S. C. 283), shall be $7,040 per annum. (*15 U. S. C. 272, 285; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$2,000,000** Estimate 1955, **$2,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,750,000	$2,000,000	$2,600,000
Unobligated balance, estimated savings	−72,733		
Obligations incurred	2,677,267	2,000,000	2,600,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Research	$744,707	$540,500	$706,500
2. Development	946,166	708,500	942,800
3. Testing, calibration, and specifications	40,039	27,800	61,900
4. General scientific services	946,355	723,200	888,800
Obligations incurred	2,677,267	2,000,000	2,600,000

PROGRAM AND PERFORMANCE

The Central Radio Propagation Laboratory conducts research on the propagation of radio waves at all frequencies; develops methods and techniques for applying the results of this research to practical problems; provides a center of information and consulting services on radio wave propagation problems for all other Government agencies; and develops, maintains, and provides calibration services for the national primary standards of measurement of all electrical quantities at all radio frequencies.

1. *Research.*—This is concerned with the fundamental physics of the atmosphere and effects of solar and cosmic radiation on it insofar as these phenomena affect radio propagation. The long-range improvement of radio communication is critically dependent upon progress in this phase of the program. It also includes improvement of techniques for the prediction of maximum usable frequencies for radio sky-wave transmission, and the improvement of standards, instruments, and measurement methods in the entire radio-frequency range.

2. *Development.*—This is concerned with the development of equipment and standards for the precise measurement of electrical quantities at radio frequencies and with the development of equipment, systems, and techniques necessary for improvement of radio communication at all frequencies.

3. *Testing, calibration, and specifications.*—This provides for the calibration of instruments against the national standards of measurement in this field.

4. *General scientific services.*—This is concerned with the collection of data on propagation of radio waves from all parts of the world, both from the Bureau's own field stations and from those of other cooperating laboratories, and with the analysis and dissemination of these data for prediction of radio propagation conditions. Consultative services are provided other Government agencies, especially the Department of Defense.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $2,677,267; 1954, $2,000,000; 1955, $2,600,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$744,001	$461,027	$423,027
Obligations incurred during the year	2,677,267	2,000,000	2,600,000
	3,421,268	2,461,027	3,023,027
Deduct:			
Adjustment in obligations of prior years	20,598		
Obligated balance carried to certified claims account	34,563		
Unliquidated obligations, end of year	461,027	423,027	518,027
Total expenditures	2,905,080	2,038,000	2,505,000
Expenditures are distributed as follows:			
Out of current authorizations	2,279,521	1,660,000	2,158,000
Out of prior authorizations	625,559	378,000	347,000

Construction of Laboratories, National Bureau of Standards

[Construction of laboratories: For an additional amount for relocation of laboratories, $440,000.] (*15 U. S. C. 272; 63 Stat. 886; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$440,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$440,000	
Prior year balance available:			
Appropriation	$118,573	54,960	$40,000
Contract authorization	661,636	583,814	
Total available for obligation	780,209	1,078,774	40,000

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year:			
Appropriation	−$54,960	−$40,000	
Contract authorization	−583,814		
Obligations incurred	141,435	1,038,774	$40,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Radio laboratory building	$77,904	$957,697	$40,000
2. Guided missile laboratory	63,531	81,077	
Obligations incurred	141,435	1,038,774	40,000

PROGRAM AND PERFORMANCE

Funds and contract authorizations provided under this appropriation have been used to finance construction of a radio laboratory at Boulder, Colo., and a guided-missile laboratory at Corona, Calif.

In 1951, the guided-missile laboratory received an appropriation of $1,540,000. These funds were used to remodel and equip for laboratory purposes a group of buildings at the United States Naval Hospital, Corona, Calif., occupied in July 1952. During fiscal year 1954, this laboratory was transferred to the Department of Defense.

In 1951, the Boulder Radio Laboratory received appropriations of $360,000 and contract authorizations of $3,915,000. In 1952, $3,800,000 was appropriated to liquidate these obligations, leaving $115,000 of contract authorization to be financed. The 1954 appropriation of $440,000 will finance the transportation of personnel and equipment from Washington to the new laboratory which will be occupied in the latter part of that year.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	$60,080	$771,993	$40,000
ALLOCATION TO PURLIC BUILDINGS SERVICE, GENERAL SERVICES ADMINISTRATION			
02 Travel	$837	$1,000	
03 Transportation of things	579	600	
04 Communication services	316	500	
05 Rents and utility services	830	1,000	
06 Printing and reproduction	164	1,000	
07 Other contractual services	36,565	60,667	
08 Supplies and materials	137	200	
10 Lands and structures	41,927	201,814	
Obligations incurred	81,355	266,781	
SUMMARY			
02 Travel	$837	$1,000	
03 Transportation of things	579	600	
04 Communication services	316	500	
05 Rents and utility services	830	1,000	
06 Printing and reproduction	164	1,000	
07 Other contractual services	96,645	832,660	$40,000
08 Supplies and materials	137	200	
10 Lands and structures	41,927	201,814	
Obligations incurred	141,435	1,038,774	40,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$247,598	$64,298	$5,000
Contract authorization			115,000
Obligations incurred during the year	141,435	1,038,774	40,000
	389,033	1,103,072	160,000

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Obligations transferred to "Construction of laboratories (liquidation of contract authorization), National Bureau of Standards"	$77,822	$468,814	$115,000
Unliquidated obligations, end of year:			
Appropriation	64,298	5,000	
Contract authorization		115,000	
Total expenditures	246,913	514,258	45,000
Expenditures are distributed as follows:			
Out of current authorizations		395,000	
Out of prior authorizations	246,913	119,258	45,000

Construction of Laboratories (Liquidation of Contract Authorization), National Bureau of Standards

Construction of laboratories (liquidation of contract authorization): For payment of obligations incurred pursuant to authority granted under this head in the Department of Commerce Appropriation Act, 1951 (64 Stat. 629), $115,000.

Estimate 1955, **$115,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$115,000
Prior year balance available	$546,636	$468,814	
Applied to contract authorization	−77,822	−468,814	−115,000
Balance available in subsequent year	−468,814		
Obligations incurred			

PROGRAM AND PERFORMANCE

An appropriation of $115,000 is being requested in fiscal year 1955 to liquidate the remaining unfinanced contract authorization.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,368,164	$2,305,061	$864,601
Obligations transferred from "Construction of laboratories, National Bureau of Standards"	77,822	468,814	115,000
	3,445,986	2,773,875	979,601
Deduct unliquidated obligations, end of year	2,305,061	864,601	
Total expenditures	1,140,925	1,909,274	979,601
Expenditures are distributed as follows:			
Out of appropriation to liquidate prior year contract authorizations (current authorizations)			115,000
Out of prior authorizations	1,140,925	1,909,274	864,601

Miscellaneous

Emergency Facilities, Radiation Physics Laboratory, National Bureau of Standards

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$131,000		
Unobligated balance, estimated savings	−202		
Obligations incurred	130,798		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Radium laboratory	$69,310		
2. Annex to betatron building	61,488		
Obligations incurred	130,798		

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $130,798.

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NATIONAL BUREAU OF STANDARDS—Continued

Miscellaneous—Continued

Emergency Facilities, Radiation Physics Laboratory, National Bureau of Standards—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$75,804	
Obligations incurred during the year	$130,798		
	130,798	75,804	
Deduct unliquidated obligations, end of year	75,804		
Total expenditures	54,994	75,804	
Expenditures are distributed as follows:			
Out of current authorizations	54,994		
Out of prior authorizations		75,804	

Purchase and Installation of Betatron, National Bureau of Standards

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$291	
Returned from other accounts	$291		
Total available for obligation	291	291	
Balance available in subsequent year	−291		
Carried to surplus		−291	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$22,574	$11,032	
Deduct:			
Returned from other accounts	291		
Unliquidated obligations, end of year	11,032		
Total expenditures (out of prior authorizations)	11,251	11,032	

Allocations Received From Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries and expenses, Rural Electrification Administration."
"Operating expenses, Atomic Energy Commission."
"Plant and equipment, Atomic Energy Commission."
"Seventeenth Decennial Census, Bureau of the Census."
"Salaries and expenses, Civil Aeronautics Administration."
"Establishment of air-navigation facilities, Civil Aeronautics Administration."
"Federal-aid highways, Bureau of Public Roads."
"Salaries and expenses, Weather Bureau."
"Aircraft and related procurement, Air Force."
"Maintenance and operations, Air Force."
"Major procurement other than aircraft, Air Force."
"Research and development, Air Force."
"Army management fund."
"Flood control, general, civil, Department of the Army."
"Maintenance and operations, Army."
"Procurement and production, Army."
"Research and development, Army."
"Consolidated working fund, Army, Office of the Secretary."
"Aircraft and facilities, Navy."
"Civil engineering, Navy."
"Aircraft and related procurement, Navy."
"Medical care, Navy."
"Ordnance and facilities, Navy."
"Ordnance for new construction, Navy."
"Research, Navy."
"Ships and facilities, Navy."
"Revolving fund, Defense Production Act, Defense Materials Procurement Agency, General Services Administration."
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service."
"Construction and rehabilitation, Bureau of Reclamation."
"Books for the blind, Library of Congress."
"Salaries and expenses, National Advisory Committee for Aeronautics."
"Salaries and expenses, Bureau of the Mint."

WEATHER BUREAU

Salaries and Expenses, Weather Bureau, Department of Commerce

Salaries and expenses: For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); *and* not to exceed $10,000 for maintenance of a printing office in the City of Washington, as authorized by law; [and purchase of four passenger motor vehicles for replacement only; $27,000,000] *$24,750,000*: *Provided*, That during the current fiscal year, the maximum amount authorized under section 3 (a) of the Act of June 2, 1948 (15 U. S. C. 327), for extra compensation to employees of other Government agencies for taking and transmitting meteorological observations, shall be $5 per day; and the maximum base rate of pay authorized under section 3 (b) of said Act, for employees conducting meteorological investigations in the Arctic region, shall be $6,000 per annum, except that not more than five of such employees at any one time may receive a base rate of $8,500 per annum, and such employees may be appointed without regard to the Classification Act of 1949. *(5 U. S. C. 911–913, 921–922; 15 U. S. C. 311–313, 323, 325–328; 42 U. S. C. 402; 49 U. S. C. 401, 421, 603; 50 U. S. C. 1788; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$27,000,000** Estimate 1955, **$24,750,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$27,244,775	$27,000,000	$24,750,000
Reimbursements from non-Federal sources	73,536	26,450	26,450
Reimbursements from other accounts	45,189	43,550	43,550
Total available for obligation	27,363,500	27,070,000	24,820,000
Unobligated balance, estimated savings	−96,485	−600,000	
Obligations incurred	27,267,015	26,470,000	24,820,000

NOTE.—Reimbursements from non-Federal sources are derived from the following: Proceeds from the sale of personal property (40 U. S. C. 481 (c)); the Governments of Cuba, Chile, and Ireland; the International Civil Aviation Organization; and the World Meteorological Organization (49 U. S. C. 1154); recovery of terminal-leave payments (Public Law 102, 83d Cong.); and proceeds from the sale of Arctic commissary supplies (63 Stat. 907).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. General weather services	$25,048,914	$24,361,800	$22,844,200
2. Research	624,676	609,200	558,300
3. Administration	1,593,425	1,499,000	1,417,500
Obligations incurred	27,267,015	26,470,000	24,820,000

PROGRAM AND PERFORMANCE

The Weather Bureau observes, records, reports, forecasts, and distributes information on weather conditions and river stages for the benefit of United States commerce, industry, agriculture, and the general public.

1. *General weather services.*—Regular forecasts are issued for United States territory and waters with special emphasis on floods and severe storms. Special forecasts and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and fruit-frost forecasts and warnings are prepared for areas where such crops form a major economic interest. Surface and upper-air observations are taken at several hundred locations to serve forecasting requirements. Current weather information is disseminated widely for the benefit of aviation and other interests. Several thousand voluntary and part-time observers record river stage, temperature, and precipitation readings for use in flood-control and water-use activities. All observational records are combined to form the climatic history of the United States and possessions.

2. *Research.*—Research is directed primarily toward the development of new operational and forecasting techniques directly applicable to major service programs, but also includes some supplemental studies of basic meteorology and meteorological physics.

3. *Administration.*

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
WEATHER BUREAU			
Total number of permanent positions	4,323	4,192	3,878
Full-time equivalent of all other positions	178	180	180
Average number of all employees	4,330	4,065	3,777
Average salaries and grades:			
General schedule grades:			
Average salary	$4,645	$4,711	$4,810
Average grade	GS-7.0	GS-7.0	GS-7.1
01 Personal services:			
Permanent positions	$19,219,497	$18,598,800	$17,552,400
Other positions	321,000	323,600	323,600
Regular pay in excess of 52-week base	73,918	71,400	67,500
Payment above basic rates	1,489,525	1,411,000	1,219,600
Total personal services	21,103,940	20,404,800	19,163,100
02 Travel	442,502	428,100	336,300
03 Transportation of things	655,694	650,500	605,000
04 Communication services	1,193,179	1,441,100	1,454,400
05 Rents and utility services	490,275	471,300	456,800
06 Printing and reproduction	130,591	130,900	130,900
07 Other contractual services	321,973	299,200	292,400
Services performed by other agencies	26,984	20,000	
08 Supplies and materials	2,587,710	2,392,400	2,178,400
09 Equipment	311,933	230,600	204,100
10 Lands and structures	8,342		
11 Grants, subsidies, and contributions	2,980	3,500	3,500
13 Refunds, awards, and indemnities	338	300	300
15 Taxes and assessments	26,395	25,800	23,300
Subtotal	27,302,836	26,498,500	24,848,500
Deduct charges for quarters and subsistence	40,576	33,000	33,000
Obligations incurred	27,262,260	26,465,500	24,815,500
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	$4,755	$4,500	$4,500
SUMMARY			
Total number of permanent positions	4,323	4,192	3,878
Full-time equivalent of all other positions	178	180	180
Average number of all employees	4,330	4,065	3,777
Average salaries and grades:			
General schedule grades:			
Average salary	$4,645	$4,711	$4,810
Average grade	GS-7.0	GS-7.0	GS-7.1
01 Personal services:			
Permanent positions	$19,219,497	$18,598,800	$17,552,400
Other positions	321,000	323,600	323,600
Regular pay in excess of 52-week base	73,918	71,400	67,500
Payment above basic rates	1,489,525	1,411,000	1,219,600
Total personal services	21,103,940	20,404,800	19,163,100
02 Travel	442,502	428,100	336,300
03 Transportation of things	655,694	650,500	605,000
04 Communication services	1,193,179	1,441,100	1,454,400
05 Rents and utility services	490,275	471,300	456,800
06 Printing and reproduction	130,591	130,900	130,900
07 Other contractual services	321,973	299,200	292,400
Services performed by other agencies	31,739	24,500	4,500
08 Supplies and materials	2,587,710	2,392,400	2,178,400
09 Equipment	311,933	230,600	204,100
10 Lands and structures	8,342		
11 Grants, subsidies, and contributions	2,980	3,500	3,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
13 Refunds, awards, and indemnities	$338	$300	$300
15 Taxes and assessments	26,395	25,800	23,300
Subtotal	27,307,591	26,503,000	24,853,000
Deduct charges for quarters and subsistence	40,576	33,000	33,000
Obligations incurred	27,267,015	26,470,000	24,820,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,926,120	$3,485,928	$3,584,928
Obligations incurred during the year	27,267,015	26,470,000	24,820,000
	31,193,135	29,955,928	28,404,928
Deduct:			
Adjustment in obligations of prior years	77,777		
Reimbursements	118,725	70,000	70,000
Obligated balance carried to certified claims account	9,314		
Unliquidated obligations, end of year	3,485,928	3,584,928	3,309,928
Total expenditures	27,501,391	26,301,000	25,025,000
Expenditures are distributed as follows:			
Out of current authorizations	23,852,997	23,012,000	21,579,000
Out of prior authorizations	3,648,394	3,289,000	3,446,000

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, funds appropriated to the President."

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U. S. C. 596a), to the extent and in the manner prescribed by said Act.

SEC. 303. Appropriations [of the Department of Commerce] *in this title* available for salaries and expenses shall be available for expenses of attendance at meetings of organizations concerned with the activities for which the appropriations are made; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but, unless otherwise specified, at rates for individuals not to exceed $50 per diem.

SEC. 304. Not to exceed 5 per centum of any appropriations of the Department of Commerce available for salaries and expenses may be transferred to any other such appropriation, but no such appropriation shall be thereby increased by more than 5 per centum: Provided, That such transfers shall be in addition to any other transfers authorized by law, but no such transfer shall be used for creation of new functions within the Department. (*Department of Commerce Appropriation Act, 1954.*)

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

OFFICE OF THE SECRETARY

Defense Production Guarantees, Commerce

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Guarantees are given on loans made by private sources or Federal Reserve banks to facilitate performance of defense production contracts. Revenues derived from guaranty fees are used to pay Federal Reserve banks which serve as fiscal agents. Net earnings of the fund are retained to meet possible future losses. (Defense Production Act of 1950, sec. 301, as amended.)

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses of fiscal agents	$1,316	$1,000	$1,000
Increase in selected working capital		125	
Total funds applied	1,316	1,125	1,000
FUNDS PROVIDED			
By operations:			
Income	927	1,000	1,000
Decrease in selected working capital	125		
Total provided by operations	1,052	1,000	1,000
By financing: Decrease in Treasury cash	264	125	
Total funds provided	1,316	1,125	1,000

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF THE SECRETARY—Continued

Defense Production Guarantees, Commerce—Continued

A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$1,316	$1,125	$1,000
Funds provided by operations	1,052	1,000	1,000
Net effect on budget expenditures	264	125	
The above are charged to net receipts of the fund	264	125	

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Guarantee fees	$927	$1,000	$1,000
Expenses: Expenses of fiscal agents	1,316	1,000	1,000
Net loss (−) for the year	−389		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	5,822	5,433	5,433
Retained earnings, end of year	5,433	5,433	5,433

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with U. S. Treasury	$5,558	$5,433	$5,433
Guaranteed loans	120,000	50,000	50,000
Total assets	125,558	55,433	55,433
LIABILITIES			
Current liabilities: Accounts payable	125		
Guaranteed loans	120,000	50,000	50,000
Total liabilities	120,125	50,000	50,000
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	5,433	5,433	5,433
Total liabilities and investment of U. S. Government	125,558	55,433	55,433

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, −$125.
Cash balance with Treasury on June 30, 1952, was $5,822.

SCHEDULE A–1. *Accrued expenditures by objects*

07 Other contractual services—1953, $1,316; 1954, $1,000; 1955, $1,000.

MARITIME ACTIVITIES

Federal Ship Mortgage Insurance Fund, Revolving Fund, Maritime Activities

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Title XI of the Merchant Marine Act, 1936, as amended, authorizes the Maritime Administration to insure mortgages on certain classes of ships. Receipts from such insurance are deposited in this fund and are available for the payment of claims. Increased activity in 1955 is anticipated as a result of passage of new legislation (67 Stat. 626) which extended mortgage insurance to vessels operating in foreign trade, including those constructed under title V of the Merchant Marine Act, 1936, as amended.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To financing: Increase in Treasury cash	$3,893	$2,700	$60,000
FUNDS PROVIDED			
By operations: Income from premiums	3,893	2,700	60,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations			
Funds provided by operations	$3,893	$2,700	$60,000
Net effect on budget expenditures	−3,893	−2,700	−60,000
The above are credited (−) to net receipts of the fund	−3,893	−2,700	−60,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income from premiums	$3,893	$2,700	$60,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	22,015	25,908	28,608
Retained earnings, end of year	25,908	28,608	88,608

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$25,908	$28,608	$88,608
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	25,908	28,608	88,608

NOTE.—Cash balance with Treasury on June 30, 1952, was $22,015.

Vessel Operations Revolving Fund, Maritime Activities

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund finances the operations for the Government of a fleet of cargo vessels to meet the increased demand since Korea, resulting from the national-defense and foreign-aid programs (65 Stat. 59). The operation of the vessels is carried out by private operators acting as agents of the Maritime Administration.

Vessel operations under the fund reached a peak about April 1, 1952, when 538 ships were operated by general agents. By July 1, 1953, however, this number had fallen to 141. Since the spring of 1952, operating activities have been almost wholly confined to military requirements. There are at the present time 54 vessels operating for these purposes. It is anticipated that the number of ships operated by general agents will be steadily reduced, to the extent that the military situation permits, and as privately owned and operated American-flag vessels can accommodate these needs. The ships withdrawn from service will be returned to the reserve fleet.

MARITIME CONTROLLED VESSELS IN ACTIVE STATUS

	July 1, 1953, actual	July 1, 1954, estimate	July 1, 1955, estimate
With general agents	141	53	47
Under charter	49	34	11
Loaned to other agencies	61	60	45
Total	251	147	103

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A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Vessel operations (terminated voyages)	$85,275,421	$53,153,796	$34,850,000
Vessel repair and reactivation	2,298,870	500,000	
Deactivation of vessels	10,012,776	3,056,000	800,000
Predelivery expenses (Mariners)	193,026	363,000	18,150
Operation of warehouses	139,701	96,900	53,700
Administrative expenses	2,096,841	1,714,500	1,476,600
Miscellaneous	526,464		
Refund of contributions from Maritime Administration	2,705,360		
Increase in selected working capital	27,772,485	3,779,528	
Total applied to operations	131,020,944	62,663,724	37,198,450
To financing: Increase in Treasury cash		3,009,850	11,091,900
Total funds applied	131,020,944	65,673,574	48,290,350
FUNDS PROVIDED			
By operations:			
Income:			
Charter hire revenue	6,393,170	3,747,900	1,706,200
Terminated voyage revenue	76,675,012	56,730,343	36,608,840
Reimbursable repair and reactivation cost	25,732,406	582,716	
Reimbursable deactivation cost	3,780,423	3,229,415	800,000
Miscellaneous income	9,845,663	1,383,200	133,000
Decrease in selected working capital			9,042,310
Total provided by operations	122,426,674	65,673,574	48,290,350
By financing: Decrease in Treasury cash	8,594,270		
Total funds provided	131,020,944	65,673,574	48,290,350
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$131,020,944	$62,663,724	$37,198,450
Funds provided by operations	122,426,674	65,673,574	48,290,350
Net effect on budget expenditures	8,594,270	−3,009,850	−11,091,900
The above are charged or credited (−) to net receipts of the fund	8,594,270	−3,009,850	−11,091,900

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Charter hire revenue	$6,393,170	$3,747,900	$1,706,200
Terminated voyage revenue	76,675,012	56,730,343	36,608,840
Reimbursable repair and reactivation cost	25,732,406	582,716	
Reimbursable deactivation cost	3,780,423	3,229,415	800,000
Miscellaneous income	9,845,663	1,383,200	133,000
Total income	122,426,674	65,673,574	39,248,040
Expenses:			
Operating expenses:			
Vessel operations (terminated voyages)	85,275,421	53,153,796	34,850,000
Operation of warehouses	139,701	96,900	53,700
Decrease (−) in reserves for uninsured risk claims	−3,638,086	−500,000	−500,000
Total operating expenses	81,777,036	52,750,696	34,403,700
Administrative expenses	2,096,841	1,714,500	1,476,600
Total operating and administrative expenses	83,873,877	54,465,196	35,880,300
Nonoperating expenses:			
Predelivery expenses (Mariners)	193,026	363,000	18,150
Vessel repair and reactivation	2,298,870	500,000	
Deactivation of vessels	10,012,776	3,056,000	800,000
Miscellaneous expense	526,464		
Increase or decrease (−) in reserves for deactivation of vessels	−7,036,631	99,276	−168,000
Total nonoperating expenses	5,994,505	4,018,276	650,150
Total expenses	89,868,382	58,483,472	36,530,450
Net income for the year	32,558,292	7,190,102	2,717,590
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	−17,411,670	15,146,622	22,336,724
Retained earnings, end of year	15,146,622	22,336,724	25,054,314

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash:			
With Treasury	$4,888,423	$7,898,273	$18,990,173
In hand of agents	9,213,679	15,792,074	14,612,975
Total cash	14,102,102	23,690,347	33,603,148
Accounts receivable	32,852,485	22,942,851	12,000,000
Other assets: Advances to subagents, masters and pursers	1,748,150	810,000	705,000
Inventories (including supplies and materials)	4,827,630	6,075,630	6,195,630
Deferred charges and prepaid expenses	443,580	400,000	350,000
Total assets	53,973,947	53,918,828	52,853,778
LIABILITIES			
Current liabilities:			
Accounts payable	10,313,107	7,298,000	4,273,000
Accrued expenses	221,858	81,000	70,500
Freight revenue prepaid	1,249		
Unterminated voyage revenue (less recorded expenses)	5,477,623	1,790,340	1,711,200
Total current liabilities	16,013,837	9,169,340	6,054,700
Operating reserves:			
Reserve for uninsured risk claims	1,616,764	1,116,764	616,764
Reserve for deactivation of vessels	1,196,724	1,296,000	1,128,000
Total liabilities	18,827,325	11,582,104	7,799,464
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	20,000,000	20,000,000	20,000,000
Retained earnings	15,146,622	22,336,724	25,054,314
Total investment of U. S. Government	35,146,622	42,336,724	45,054,314
Total liabilities and investment of U. S. Government	53,973,947	53,918,828	52,853,778

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $11,440,227; 1953, $9,000,020; 1954, $3,075,200; 1955, $2,799,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $5,299,262; 1953, $33,071,687; 1954, $36,851,215; 1955, $27,808,905.

Cash balance with Treasury June 30, 1952, was $13,482,693.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$16,690	$9,000	
07 Other contractual services	95,032,001	50,697,976	$35,391,950
Transferred to other Maritime Administration appropriations	2,236,542	1,811,400	1,530,300
08 Supplies and materials	667,479	360,000	
09 Equipment	150,180	81,000	
Obligations incurred	98,102,892	52,959,376	36,922,250
Add net change in items on order	2,440,207	5,924,820	276,200
Total accrued expenditures	100,543,099	58,884,196	37,198,450

War Risk Insurance Revolving Fund, Maritime Activities

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was established to provide war-risk insurance in the event that commercial insurance is not available at reasonable terms and conditions during time of war (Merchant Marine Act, 1936, as amended). At present, commercial war-risk insurance policies are subject to an automatic termination clause upon the outbreak of war between any of the four powers—United States, France, Great Britain, and the U. S. S. R.

The Supplemental Appropriation Act, 1952 (65 Stat. 746), authorized the transfer of $10 million from the "Vessel operations revolving fund" to this fund if it became necessary to provide insurance coverage. To

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PUBLIC ENTERPRISE FUNDS—Continued

MARITIME ACTIVITIES—Continued

War Risk Insurance Revolving Fund, Maritime Activities—Con.

date no transfers have been made and none are anticipated in fiscal years 1954 or 1955. At present the income of the fund comes from fees paid for issuance of insurance binders that provide conditional insurance for 1 year to become effective immediately if commercial insurance is terminated upon outbreak of war between any of the four powers. Arrangements are presently being made to extend the period of coverage from 1 year to the full period of underwriting authority which expires September 7, 1955 (64 Stat. 733), without additional cost to the owners of vessels. Expenses of the fund consist of fees paid to underwriting agents.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Expenses: Underwriting agents' fees	$34,191	$9,000	$3,600
To financing: Increase in Treasury cash	69,484	26,000	13,900
Total funds applied	103,675	35,000	17,500
FUNDS PROVIDED			
By operation: Income: Fees for the issuance of binders	103,675	35,000	17,500
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$34,191	$9,000	$3,600
Funds provided by operations	103,675	35,000	17,500
Net effect on budget expenditures	−69,484	−26,000	−13,900
The above are credited (−) to net receipts of the fund	−69,484	−26,000	−13,900

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Fees for the issuance of binders	$103,675	$35,000	$17,500
Expenses: Underwriting agents' fees	34,191	9,000	3,600
Net income for the year	69,484	26,000	13,900
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	20,000	89,484	115,484
Retained earnings, end of year	89,484	115,484	129,384

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	$89,484	$115,484	$129,384
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	89,484	115,484	129,384

NOTE.—Cash balance with Treasury on June 30, 1952, was $20,000.

SCHEDULE A–1. *Accrued expenditures by objects*

07 Other contractual services—1953, $34,191; 1954, $9,000; 1955, $3,600.

INLAND WATERWAYS CORPORATION

[Submitted under the Government Corporation Control Act]

BUSINESS-TYPE STATEMENTS

Inland Waterways Corporation Fund

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1954] *1955* for such corporation, except as hereinafter provided: (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

PROGRAM HIGHLIGHTS

The Inland Waterways Corporation was created by act of Congress June 30, 1924, to develop the inland waterways system of the United States and to demonstrate the economic feasibility of complete common-carrier freight service on the inland waterways. Under this authority the Corporation has operated the Federal Barge Lines, comprising barge-line operations along the Mississippi and Warrior River systems and a railroad-switching facility connecting Port Birmingham with the Birmingham, Ala., industrial area.

The Secretary of Commerce determined that the Federal Barge Lines could more appropriately be operated by private enterprise, and offered it for sale in February 1953. On July 24, 1953, the properties were sold to a subsidiary of the St. Louis Shipbuilding & Steel Co. for $9 million. The sale provides that the purchaser will invest $1 million in new working capital and will repay the purchase price within 11 years, plus interest at 3¾ percent annually. Continuation of common-carrier service in a manner substantially similar to the services previously rendered by the Inland Waterways Corporation is provided for in the agreement.

In the event of breach of contract, the Government has recourse to the courts to enforce performance, to recover damages, or by written notice to terminate the agreement and repossess the facilities sold, acquire equities in new facilities to protect the Government's interest, and demand the surrender of any retained earnings. Breach of contract includes default on principal installments, failure to maintain a minimum working capital of not less than $600,000 net, major defaults in providing transportation service, failure to perform any other agreements of the contract, and assignments to creditors or bankers.

ANALYSIS OF BUDGET PROGRAMS

Under the terms of sale the purchaser assumes all liabilities and receives any income derived from operation of facilities from July 1, 1953, although the Inland Waterways Corporation continued to operate the facilities on his account until September 19, 1953, when the purchaser was granted temporary operating rights from the Interstate Commerce Commission. Accordingly, the Corporation's activities during 1954 and 1955 are limited to:

(*a*) Settling of claims originating prior to July 1, 1953.

(*b*) Collecting receivables retained by the Corporation.

(*c*) Collecting principal and interest payments on the mortgage acquired in the sale.

(*d*) Monitoring the purchaser's operation for compliance with the terms of sale.

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OPERATING RESULTS

Operating income, estimated to be $567,800 in 1954, will decline to $321,000 in 1955, as most claims and items relating to prior years' business will be settled during 1954. Operating expenses, estimated to be $772,000 in 1954 and $31,000 in 1955, provide for settlement of claims, adjustments in prior years' business, and administrative expenses for monitoring the purchaser's compliance with the terms of sale. Operating activities will result in a net loss of $204,200 in 1954, and will yield a profit of $290,000 in 1955.

Administrative expenses are estimated at $42,000 in 1954 and $16,000 in 1955. The amount for 1954 includes $15,000 for terminal leave accrued by administrative personnel during the period of Government operation on account for the purchaser.

Capital expenditures of $335,000 were made in 1954 for equipment delivered during the period of Government operation on account for the purchaser.

Repayment of principal on the mortgage and small loans to the port of New Orleans and private stevedores will amount to $475,233 in 1954 and $428,000 in 1955.

FINANCIAL REVIEW

The accumulated deficit of $13,756,256 at the start of fiscal year 1954 will increase to $17,056,145 by the close of the year because of the loss of $3,145,689 on the sale of property and operating losses of $204,200 offset by a gain of $50,000 in adjustments of prior years' income and expenses. Since the Corporation is not required to pay interest on capital stock held by the Treasury, the deficit will be reduced in 1955 and future years by approximately the amount of interest income. During 1954 the Corporation's cash will be transferred from private banks into a Treasury checking account. Accordingly, the Corporation's operations will yield a net reduction in the Government's budget expenditures of $1,641,183 in 1954. In 1955 and future years cash receipts from principal and interest payments, offset by relatively small operating expenses, will reduce budget expenditures.

INLAND WATERWAYS CORPORATION—*A. Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Capital replacement program: Acquisition of assets: Expansion of plant and equipment		$2,388,533		$335,000		----------
Common carrier operations: Expenses:						
Direct operating expense	$9,395,553		$730,000		$15,000	
Administrative expense	451,659		42,000		16,000	
Total common carrier operations		9,847,212		772,000		$31,000
Adjustment of prior year's expenses		1,749		----------		----------
Loss on sale of inventory		----------		378,563		----------
Total applied to operations		12,237,494		1,485,563		31,000
To Financing						
Increase in Treasury cash		----------		1,641,183		718,000
Total funds applied		12,237,494		3,126,746		749,000
FUNDS PROVIDED						
By Operations						
Lending program: Realization of assets:						
Repayment of principal on mortgage			444,000		400,000	
Repayment of principal—loans to States, etc	35,404		26,651		25,000	
Repayment of advances to stevedores	45,682		4,582		3,000	
Total lending program		81,086		475,233		428,000
Common carrier operations: Realization of assets:						
Income	11,829,269		567,800		321,000	
Proceeds from sale of fixed assets	92,689		----------		----------	
Total common carrier operations		11,921,958		567,800		321,000
Adjustment of prior year's income		----------		50,000		----------
Decrease in selected working capital		234,450		2,033,713		----------
Total funds provided		12,237,494		3,126,746		749,000
EFFECT ON BUDGET EXPENDITURES						
Funds applied to operations		$12,237,494		$1,485,563		$31,000
Funds provided by operations		12,237,494		3,126,746		749,000
Net effect on budget expenditures		----------		−1,641,183		−718,000
The above are credited (−) to net receipts of the fund		----------		−1,641,183		−718,000

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INLAND WATERWAYS CORPORATION—B. *Statement of income, expenses, and retained earnings*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Transportation revenue	$11,601,112					
Rent, terminal, and other revenues	221,996		$228,233			
Interest	6,161		339,567		$321,000	
Total income		$11,829,269		$567,800		$321,000
Expenses:						
Direct operating expenses:						
Maintenance	1,651,764		13,000			
Transportation	6,771,497		710,000		15,000	
Insurance	592,231					
Other operating expenses	380,061		7,000			
Administrative expenses	451,659		42,000		16,000	
Depreciation and amortization	895,700					
Total expenses		10,742,912		772,000		31,000
Net operating income or loss (−) for the year		1,086,357		−204,200		290,000
Nonoperating income and expenses:						
Proceeds from sale of fixed assets	92,689					
Net book value of assets sold	99,254					
Loss on sale		6,565				
Sale of corporate facilities:						
Net book value of assets sold			12,145,689			
Mortgage notes received			9,000,000			
Loss on sale				3,145,689		
Net income or loss (−) for the year		1,079,792		−3,349,889		290,000

ANALYSIS OF DEFICIT

Deficit (−), beginning of year	−$14,834,299	−$13,756,256	−$17,056,145
Net income or loss (−) for year	1,079,792	−3,349,889	290,000
Adjustment of prior year's income and expenses (−)	−1,749	50,000	
Deficit (−), end of year	−13,756,256	−17,056,145	−16,766,145

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INLAND WATERWAYS CORPORATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury			$1,641,183	$2,359,183
On hand and in bank	$3,291,490	$3,297,572		
Accounts receivable:				
Due from Government agencies	68,703	137,226		
Due from others	570,117	700,857		
Total accounts receivable	638,820	838,083		
Accrued assets: Interest on time-secured deposits		2,748		
Inventories: Materials and supplies	389,500	378,563		
Loans receivable: Loans to aid municipalities	87,055	51,651	25,000	
Long-term debts receivable:				
Due from private stevedores	70,264	24,582	20,000	17,000
Due from Federal Barge Lines, Inc			8,556,000	8,156,000
Total long-term debts receivable	70,264	24,582	8,576,000	8,173,000
Land, structures, and equipment	23,876,531	25,770,766		
Less portion charged off as depreciation	13,837,984	14,338,640		
Net land, structures, and equipment	10,038,547	11,432,126		
Deferred and undistributed charges:				
Prepayments	11,890	6,363		
Undistributed debits	231,938	59,755		
Total deferred and undistributed charges	243,828	66,118		
Total assets	14,759,504	16,091,443	10,242,183	10,532,183
LIABILITIES				
Accounts payable:				
Due Government agencies	1,803	10,693		
Due others	637,199	712,193		
Total accounts payable	639,002	722,886		
Accrued expenses:				
Taxes	64,519			
Accrued annual leave	365,116	362,190		
Total accrued expenses	429,635	362,190		
Trust and deposit liabilities	72,154	69,972		
Deferred and undistributed credits:				
Deferred credits	1,123,559	1,390,936		
Undistributed credits	31,125	3,387		
Total deferred and undistributed credits	1,154,684	1,394,323		
Total liabilities	2,295,475	2,549,371		
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Capital stock	15,000,000	15,000,000	15,000,000	15,000,000
Assets obtained free from other Government agency	12,298,328	12,298,328	12,298,328	12,298,328
Total	27,298,328	27,298,328	27,298,328	27,298,328
Deficit (—)	−14,834,299	−13,756,256	−17,056,145	−16,766,145
Total investment of U. S. Government	12,464,029	13,542,072	10,242,183	10,532,183
Total liabilities and investment of U. S. Government	14,759,504	16,091,443	10,242,183	10,532,183

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $2,268,163; 1953, $2,033,713.

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PUBLIC ENTERPRISE FUNDS—Continued

INLAND WATERWAYS CORPORATION—Continued

LIMITATION ON EXPENSES

Administrative Expenses, Inland Waterways Corporation

Inland Waterways Corporation (administered under the supervision and direction of the Secretary of Commerce): Not to exceed [$480,000] *$16,000* shall be available for administrative expenses [, including not to exceed $12,000 for expenses of travel,] to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947) [; and funds available for operating expenses shall be available for hire of passenger motor vehicles: *Provided,* That no funds shall be used to pay compensation of employees normally subject to the Classification Act of 1949, as amended, at rates in excess of rates fixed for similar services under the provisions of said Act, nor to pay the compensation of vessel employees and such terminal and other employees as are not covered by said Act, at rates in excess of rates prevailing in the river transportation industry in the area (including prevailing leave allowances for vessel employees, but the granting of such allowances shall not be construed as establishing a different leave system within the meaning of that term as used in section 3 of the Act of December 21, 1944 (5 U. S. C. 61d))]. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$481,200	$480,000	$16,000
Unexpended balance, estimated savings	−29,541	−438,000	
Total administrative expenses	451,659	42,000	16,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	916		
Full-time equivalent of all other positions	54		
Average number of all employees	720		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,502		
Average grade	GS–5.1		
Crafts, protective, and custodial grades:			
Average salary	$3,878		
Average grade	CPC–7.0		
Ungraded positions: Average salary	$3,972		
01 Personal services:			
Permanent positions	$2,870,061		
Other positions	87,051		
Payment above basic rates	71,235		
Excess of annual leave taken over leave earned	−2,926		
Excess of annual leave earned over leave taken		$215,000	
Total personal services	3,025,421	215,000	
Deduct portion not chargeable to administrative expenses	2,673,407	200,000	
Net personal services	352,014	15,000	
02 Travel	9,837		
04 Communication services	7,295		
05 Rents and utility services	45,748		
06 Printing and reproduction	2,089		
07 Other contractual services	27,415	27,000	$16,000
08 Supplies and materials	7,261		
Total administrative expenses	451,659	42,000	16,000

INTRAGOVERNMENTAL FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of Commerce

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund is used to finance reproduction facilities and related operations, telephone services, supplies, typewriter repairs, health services, and expenses of loyalty board hearings. Reimbursement is made from applicable appropriations for services received. The capital consists of an appropriation of $100,000, donated assets of $264,484, and retained earnings at June 30, 1953, of $228,445, making a grand total of $592,929. The total investment is estimated to reach $595,929 at June 30, 1955.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets	$11,723	$400	$8,000
Expenses:			
Purchase of supplies and materials	484,027	419,487	459,800
Direct labor	892,780	668,150	732,700
Operating expenses	405,301	336,575	368,800
Administrative expenses	51,848	43,000	47,700
Increase in selected working capital	71,290	49,619	22,000
Total applied to operations	1,916,969	1,517,231	1,639,000
To financing: Increase in Treasury cash			15,000
Total funds applied	1,916,969	1,517,231	1,654,000
FUNDS PROVIDED			
By operations:			
Sales of services and supplies	1,825,374	1,507,000	1,654,000
Other income	630		
Assets donated to the fund	15,710		
Total provided by operations	1,841,714	1,507,000	1,654,000
By financing: Decrease in Treasury cash	75,255	10,231	
Total funds provided	1,916,969	1,517,231	1,654,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,916,969	$1,517,231	$1,639,000
Funds provided by operations	1,841,714	1,507,000	1,654,000
Net effect on budget expenditures	75,255	10,231	−15,000
The above are charged or credited (−) to net receipts of the fund	75,255	10,231	−15,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of services and supplies	$1,825,374	$1,507,000	$1,654,000
Other income	630		
Total income	1,826,004	1,507,000	1,654,000
Expenses:			
Cost of goods sold:			
Purchases of supplies and materials	484,027	419,487	459,800
Change in inventory	20,504	15,000	
Supplies and materials used	504,531	434,487	459,800
Direct labor	892,780	668,150	732,700
Operation expenses, excluding depreciation	405,301	336,575	368,800
Depreciation, shop equipment	30,839	31,000	31,000
Total manufacturing costs	1,833,451	1,470,212	1,592,300
Increase (−) or decrease: Goods in process	−695	4,788	
Total cost of goods sold	1,832,756	1,475,000	1,592,300
Administrative expenses	51,848	43,000	47,700
Total expenses	1,884,604	1,518,000	1,640,000
Net income or loss (−) for the year	−58,600	−11,000	14,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	287,045	228,445	217,445
Retained earnings, end of year	228,445	217,445	231,445

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$180,231	$170,000	$185,000
Accounts receivable	149,912	125,000	131,000
Unbilled charges	82,153	60,000	66,000

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C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
ASSETS—Continued			
Current assets—Continued			
Inventories:			
General supplies	$129,043	$119,043	$119,043
Reproduction supplies	52,113	47,105	47,105
Typewriter parts	4,961	4,961	4,961
Gas and oil	92	100	100
Work in process	13,863	9,075	9,075
Total current assets	612,368	535,284	562,284
Fixed assets:			
Equipment	341,600	342,000	350,000
Less depreciation	132,640	163,640	194,640
Total fixed assets	208,960	178,360	155,360
Total assets	821,328	713,644	717,644
LIABILITIES			
Current liabilities:			
Accounts payable	124,480	56,715	56,715
Accrued expenses	103,919	75,000	65,000
Total liabilities	228,399	131,715	121,715
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriations	100,000	100,000	100,000
Donated assets (net)	264,484	264,484	264,484
Total principal	364,484	364,484	364,484
Retained earnings	228,445	217,445	231,445
Total investment of U. S. Government	592,929	581,929	595,929
Total liabilities and investment of U. S. Government	821,328	713,644	717,644

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $57,458; 1953, $24,344; 1954, $74,732; 1955, $97,732.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$67,624; 1953, $3,666; 1954, $53,285; 1955, $75,285.

Cash balance with Treasury as of June 30, 1952, was $255,486.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	285	221	211
Average number of all employees	263	169	193
Average salaries and grades:			
General schedule grades:			
Average salary	$3,730	$3,970	$3,981
Average grade	GS–4.3	GS–4.6	GS–4.7
Crafts, protective, and custodial grades:			
Average salary	$3,285	$3,452	$3,500
Average grade	CPC–4.8	CPC–4.9	CPC–5.0
Ungraded positions: Average salary	$4,174	$3,991	$3,905
01 Personal services:			
Permanent positions	$1,011,231	$705,597	$771,611
Other positions		1,500	4,000
Regular pay in excess of 52-week base	3,468	3,053	3,089
Payment above basic rates	15,121		
Total personal services	1,029,820	710,150	778,700
02 Travel	2,171		
03 Transportation of things	68	100	100
04 Communication services	171,491	200,000	200,000
06 Printing and reproduction	128,262	131,475	162,700
07 Other contractual services	7,326	5,000	6,000
08 Supplies and materials	494,818	420,487	461,500
09 Equipment	11,723	400	8,000
Total accrued expenditures	1,845,679	1,467,612	1,617,000

NATIONAL BUREAU OF STANDARDS

Working Capital Fund, National Bureau of Standards

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was established to cover expenses necessary for the maintenance and operation of the National Bureau of Standards, including the furnishing of facilities, and services to other Government agencies (64 Stat. 279). It is reimbursed from applicable appropriations of the Bureau as well as from funds of other agencies for facilities and services furnished. Reimbursements include handling and related charges, depreciation of equipment, accrued leave, and building construction and alterations directly related to the work for which reimbursement is made. The principal of the fund consists of $5,000,000 in appropriations and net donated capital. The reduction in fund activity reflects the transfer of special weapons research and development from the National Bureau of Standards to the Department of Defense in 1954.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Equipment acquired for special purposes	$3,975,303	$1,750,000	$750,000
Equipment acquired for general purposes	551,673	650,000	650,000
Expenses:			
Operating expenses:			
Labor	19,900,625	13,118,300	11,056,600
Other operating expenses	24,192,625	12,573,200	3,562,400
Administrative expenses:			
Labor	3,619,879	2,670,700	2,569,400
Other administrative expenses	1,388,372	1,237,800	1,211,600
Adjustment of prior year expenses	26,075		
Adjustment of fund principal for annual leave assumed at inception	1,409,461		
Supply inventories donated to others		60,000	
Increase in selected working capital		684,691	
Total applied to operations	55,064,013	32,744,691	19,800,000
To financing: Increase in Treasury cash	2,026,693		360,500
Total funds applied	57,090,706	32,744,691	20,160,500
FUNDS PROVIDED			
By operations:			
Realization of assets	13,640	13,000	10,000
Income:			
Sales of services	54,129,920	32,000,000	19,800,000
Other	9,589	6,000	3,000
Supply inventories donated to fund	39,643		
Decrease in selected working capital	2,897,914		347,500
Total provided by operations	57,090,706	32,019,000	20,160,500
By financing: Decrease in Treasury cash		725,691	
Total funds provided	57,090,706	32,744,691	20,160,500

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$55,064,013	$32,744,691	$19,800,000
Funds provided by operations	57,090,706	32,019,000	20,160,500
Net effect on budget expenditures	−2,026,693	725,691	−360,500
The above are charged or credited (−) to net receipts of the fund	−2,026,693	725,691	−360,500

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Bureau projects	$8,662,005	$6,800,000	$8,000,000
Other projects	45,429,845	25,200,000	11,800,000
Fees in excess of cost	38,070		
Total income	54,129,920	32,000,000	19,800,000
Expenses:			
Operating expenses:			
Labor	19,900,625	13,118,300	11,056,600
Other operating expenses exclusive of depreciation	24,192,625	12,573,200	3,562,400
Depreciation on normal purpose equipment	925,252	593,700	594,000
Depreciation on special purpose equipment	3,975,303	1,750,000	750,000
Total operating expenses	48,993,805	28,035,200	15,963,000
Administrative expenses:			
Labor	3,619,879	2,670,700	2,569,400
Other administrative expenses exclusive of depreciation	1,388,372	1,237,800	1,211,600
Depreciation on administrative equipment	89,794	56,300	56,000
Total administrative expenses	5,098,045	3,964,800	3,837,000
Total expenses	54,091,850	32,000,000	19,800,000
Net income from operations	38,070		

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INTRAGOVERNMENTAL FUNDS—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Working Capital Fund, National Bureau of Standards—Continued

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
Nonoperating income or expenses:			
Proceeds from sale of fixed assets	$13,640	$13,000	$10,000
Net book value of assets disposed of	11,195	9,000	8,000
Gain on disposition	2,445	4,000	2,000
Cash discounts on purchases	9,589	6,000	3,000
Net nonoperating income	12,034	10,000	5,000
Net income for the year	50,104	10,000	5,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	12,060	36,089	46,089
Adjustment of prior year earnings for fees in excess of cost	−26,075		
Retained earnings, end of year	36,089	46,089	51,089

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash:			
With Treasury	$6,283,512	$5,557,821	$5,918,321
In transit	4,192	2,500	1,000
Total cash	6,287,704	5,560,321	5,919,321
Accounts receivable	7,503,363	4,000,000	2,700,000
Supplies inventory	876,880	740,000	600,000
Standard sample inventory	836,307	800,000	750,000
Less allowance for issuance of standard samples without reimbursement	836,307	800,000	750,000
Advances to other agencies	375,299	200,000	100,000
Less allowance for accountability for advances to other agencies	375,299	200,000	100,000
Total current assets	14,667,947	10,300,321	9,219,321
Fixed assets:			
Land and buildings	16,580,871	16,830,871	17,130,871
Equipment	16,758,075	13,221,075	13,721,075
Less portion charged off as depreciation of equipment	11,548,665	9,225,665	9,733,665
Net equipment	5,209,410	3,995,410	3,987,410
Total fixed assets	21,790,281	20,826,281	21,118,281
Total assets	36,458,228	31,126,602	30,337,602
LIABILITIES			
Current liabilities:			
Accounts payable	2,403,689	1,556,300	912,300
Unpaid certified vouchers	902,344	400,000	200,000
Accrued expenses	5,826,893	2,850,000	2,600,000
Total liabilities	9,132,926	4,806,300	3,712,300
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	5,000,000	5,000,000	5,000,000
Donated capital—net	22,289,213	21,274,213	21,574,213
Total principal of fund	27,289,213	26,274,213	26,574,213
Retained earnings	36,089	46,089	51,089
Total investment of U. S. Government	27,325,302	26,320,302	26,625,302
Total liabilities and investment of U. S. Government	36,458,228	31,126,602	30,337,602

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $11,456,501; 1953, $15,822,042; 1954, $10,220,335; 1955, $9,397,135.

Selected working capital (other than cash with Treasury) included in above is as follows: June 30, 1952, $2,149,423; 1953, −$748,491; 1954, $63,800; 1955, $411,300.

Cash balance with Treasury June 30, 1952, was $4,256,819.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5,530	3,063	3,060
Full-time equivalent of all other positions	81	62	53
Average number of all employees	4,683	3,243	2,809
Average salaries and grades:			
General schedule grades:			
Average salary	$4,993	$4,992	$5,037
Average grade	GS–7.5	GS–7.6	GS–7.6
Crafts, protective, and custodial grades:			
Average salary	$3,195	$3,229	$3,277
Average grade	CPC–4.8	CPC–4.8	CPC–4.8
01 Personal services:			
Permanent positions	$21,930,452	$15,098,000	$13,030,300
Other positions	393,033	302,000	257,900
Regular pay in excess of 52-week base	88,132	51,000	51,000
Payment above basic rates	483,285	338,000	286,800
Excess of leave earned over leave taken	622,733		
Other payments for personal services	2,869		
Total personal services	23,520,504	15,789,000	13,626,000
02 Travel	718,754	635,000	400,000
03 Transportation of things	212,794	150,000	75,000
04 Communication services	207,820	206,000	75,000
05 Rents and utility services	781,548	772,000	443,000
06 Printing and reproduction	274,786	250,000	200,000
07 Other contractual services	16,904,155	7,350,000	1,200,000
Services performed by other agencies	510,114	400,000	100,000
08 Supplies and materials	3,992,095	2,690,000	1,700,000
09 Equipment	4,526,976	2,400,000	1,400,000
Noncapitalized	1,145,298	750,000	400,000
10 Lands and structures	769,364	565,000	150,000
13 Refunds, awards, and indemnities	1,930	2,000	1,000
15 Taxes and assessments	62,339	41,000	30,000
Total accrued expenditures	53,628,477	32,000,000	19,800,000

MISCELLANEOUS

Consolidated Working Funds, Department of Commerce

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,327,131	$2,005,032	$1,827,483
Adjustment in obligations of prior years	27,712		
Returned to other accounts	81,742	22,099	23,000
Obligations incurred during the year	7,138,654	9,936,221	9,576,474
	8,575,239	11,963,352	11,426,957
Deduct:			
Advances received	7,629,175	9,584,499	9,431,174
Obligated balance carried to certified claims account	634		
Unliquidated obligations, end of year	2,005,032	1,827,483	1,817,277
Total expenditures	−1,059,602	551,370	178,506
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operation	6,569,573	10,135,869	9,609,680
Funds provided by operation	7,629,175	9,584,499	9,431,174
Net effect on budget expenditures	−1,059,602	551,370	178,506
The above are charged or credited (−) to net receipts of the fund	−1,059,602	551,370	178,506
Net effect on budget expenditures is distributed as follows:			
"Consolidated working fund, Office of Secretary of Commerce"	842	24,000	25,000
"Consolidated working fund, sundry, Office of Secretary of Commerce"	42,956	21,846	
"Consolidated working fund, Census"	50,034	165,169	
"Consolidated working fund, Civil Aeronautics Administration"	−912,129	398,000	96,000
"Consolidated working fund, Coast and Geodetic Survey"	−85,724	511,000	10,506
"Consolidated working fund, Patent Office"	819		
"Consolidated working fund, Bureau of Public Roads"	5,192	2,789	
"Consolidated working fund, miscellaneous researches, National Bureau of Standards"	91,381	−870,000	−130,000
"Consolidated working fund, Weather Bureau"	−252,973	298,566	177,000

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF COMMERCE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary of Commerce.						6		1 automobile is used by the Secretary and the remainder are held in a pool for use of officials of the Office of the Secretary, the Bureau of Foreign Commerce, the Business and Defense Services Administration, and the Office of Business Economics in the transaction of official business.
BUREAU OF THE CENSUS								
Salaries and expenses						1		The location of the Bureau of the Census at Suitland, Md., requires that suitable transportation be provided the Director and other officials of the Bureau for attending meetings and conferences with other Government agencies located in downtown Washington; 3 buses are used for shuttle service between Suitland and the main Commerce building.
Station wagon						1		Do.
Bus						3		Do.
Total, Bureau of the Census						5		
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses						514		These vehicles are used by various staff officials, maintenance and inspection personnel and certain administrative personnel in conducting official business.
Station wagon						35		Do.
Ambulance						2		These vehicles are used for emergency purposes at Government reservations located outside of city limits and where work of a hazardous nature is performed.
Establishment of air navigation facilities.						38		These vehicles are used by engineering and other construction personnel for transportation to and between construction sites.
Technical development and evaluation.						6		These vehicles are used by staff and engineering personnel between the Technical Development and Evaluation Center and various testing sites in connection with official business.
Maintenance and operation, Washington National Airport.						3		These vehicles are used by staff officials between the Washington National Airport and various Government buildings in the conduct of official business.
Ambulance						1		This vehicle is used for emergency purposes at Washington National Airport.
Federal-aid airport program						54		These vehicles are used by staff and technical personnel in regional and district offices in the conduct of official business.
Total, Civil Aeronautics Administration						653		
CIVIL AERONAUTICS BOARD								
Salaries and expenses, Civil Aeronautics Board.	2	$2,800	2	$800	$2,000	12	$500	These vehicles are used in investigating aircraft accidents in the field. 1 vehicle is used for official business in the Washington area.
Station wagon						1		This vehicle is used for the conduct of official business in the Washington area.
Total, Civil Aeronautics Board	2	2,800	2	800	2,000	13	500	
COAST AND GEODETIC SURVEY								
Salaries and expenses, Coast and Geodetic Survey.						1		This vehicle is for the official use of the Director and other departmental officials.
Station wagon						15		These vehicles are used for inspection of chart agencies by regional office personnel, special geodetic and coast pilot work by District Supervisors, transporting of field parties, and departmental officials in conduct of official business.
Total, Coast and Geodetic Survey.						16		
MARITIME ACTIVITIES								
Salaries and expenses, maritime activities.						25		These vehicles are used in the transaction of official business in connection with administrative and reserve fleet activities, and activities at shipyards and warehouses.
Station wagon						7		
Ambulance						3		
Maritime training, maritime activities:								
Station wagon						5		These vehicles are used by field units for transportation of trainees in connection with schooling and for official business of an administrative character at the Merchant Marine Academy; and for administrative and custodial activities at USMS Training Stations.
Bus						3		
Ambulance						1		
Total, maritime activities						44		
BUREAU OF PUBLIC ROADS								
Highway programs						350		These vehicles are used by field engineers inspecting Federal-aid and other highway projects in the 48 States, the District of Columbia, Puerto Rico, Alaska, and Central American Republics. 1 automobile is used by headquarters staff for official business in the Washington area.
NATIONAL BUREAU OF STANDARDS								
Working capital fund						1		These vehicles are used for transportation of personnel, mail, supplies and classified material between the various locations of Bureau facilities and other Government agencies in the Washington area, and at field station locations, and overseas posts.
Station wagon						22		
Total, National Bureau of Standards.						23		

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955—Continued

DEPARTMENT OF COMMERCE—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
WEATHER BUREAU								
Salaries and expenses						16		These vehicles are used for official business in the Washington area and inspection and surveys at field stations.
Station wagon						4		
Total, Weather Bureau						20		
Total, Department of Commerce.	2	$2,800	2	$800	$2,000	1,130	$500	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

DEPARTMENT OF COMMERCE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
CIVIL AERONAUTICS ADMINISTRATION								
Salaries and expenses						80	[1] $1,818,000	These aircraft are used by airways engineering and maintenance personnel in conducting engineering tests and checking facilities; by safety agents and engineering personnel in making inspections; investigating accidents and maintaining flight proficiency; by regional personnel in hauling freight to remote locations in Alaska and the Pacific; and by key staff personnel for official transportation when in the best interests of the public business.
Technical development and evaluation.						5	81,651	These aircraft are used by technical personnel for flight test operations in connection with developmental projects.
Total, Civil Aeronautics Administration.						85	[1] 1,899,651	
CIVIL AERONAUTICS BOARD								
Salaries and expenses						1	4,000	This aircraft is used by members of the Board, air safety investigators, and various staff officials for the investigation of aircraft accidents and for the conduct of other official business.
WEATHER BUREAU								
Salaries and expenses						1	4,800	This aircraft is used for inspection and survey of field installations and operations.
Total, Department of Commerce.						87	1,908,451	

[1] Excludes $225,000 for hire of aircraft.

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 502. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not heretofore authorized by the Congress.

SEC. 503. No part of any appropriation contained in this Act shall be used to pay any expenses incident to or in connection with, participation in the International Materials Conference. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

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PROPOSED FOR LATER TRANSMISSION

Operating-differential subsidies, maritime activities, Department of Commerce (under existing legislation, 1954).—A supplemental appropriation of $20,000,000 is required in 1954 to pay the subsidy bills presented by private ship operators.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$20,000,000	
Expenditures out of current authorizations		20,000,000	

Federal-aid highways and forest highways, Bureau of Public Roads (under existing legislation, 1954, and proposed legislation 1955).—A supplemental appropriation of $65,000,000 is required for 1954 to reimburse the States for the Federal share of work done under Federal-aid highway authorizations. In addition, since all Federal-aid and forest highway funds heretofore authorized have been apportioned among the States, new authorizing legislation is required to provide new obligational authority for apportionment during fiscal year 1955. Amounts of $575,000,000 for Federal-aid highways and $22,500,000 for forest highways are anticipated for this purpose.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental:			
Appropriation		$65,000,000	
Contract authorization:			
Federal-aid highways			$575,000,000
Forest highways			22,500,000
Balance available in subsequent year (contract authorization)			−597,500,000
Obligations transferred from "Federal-aid highways, Bureau of Public Roads" (expenditures out of current authorizations to liquidate prior year contract authorizations)		65,000,000	

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DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$53, 637, 441, 995	$38, 181, 340, 000	$29, 924, 000, 000
Portion of appropriations to liquidate contract authorizations	−2, 307, 680, 770	−80, 454, 000	−45, 000, 000
Reappropriations	1, 674, 275, 240	188, 456, 000	----------
Total new obligational authority under current authorizations	53, 004, 036, 465	38, 289, 342, 000	29, 879, 000, 000
Permanent authorizations: Appropriations	7, 666, 347	6, 000, 000	6, 000, 000
Total new obligational authority enacted or recommended	53, 011, 702, 812	38, 295, 342, 000	29, 885, 000, 000
Proposed for later transmission:			
Appropriations	----------	----------	3, 608, 000, 000
Grand total new obligational authority	53, 011, 702, 812	38, 295, 342, 000	33, 493, 000, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	60, 204, 988, 335	68, 628, 087, 242	59, 141, 353, 842
Contract authorizations	2, 877, 312, 383	190, 454, 000	110, 000, 000
Revolving and management funds	2, 526, 491, 418	[c] 76, 881, 092	[c] 2, 438, 004, 707
Other amounts available:			
Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	+28, 750, 000	----------	----------
Portion of appropriations made available in prior year	−250, 000, 000	----------	----------
Total balances and other amounts available	65, 387, 542, 136	68, 741, 660, 150	56, 813, 349, 135
Total budget authorizations available	118, 399, 244, 948	107, 037, 002, 150	90, 306, 349, 135

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$54,372,792,785	$5,832,195,550	$57,324,353,550	$11,303,733,692	$50,641,951,703	$8,499,402,139	$42,526,464,305	$3,367,325,173
Appropriations proposed for later transmission	----------	----------	----------	----------	----------	----------	2,808,000,000	----------
Balances of contract authorizations	2,775,936,849	101,375,534	151,730,612	38,723,388	90,773,767	19,226,233	49,666,163	15,333,837
Balances in revolving and management funds (including U. S. Government securities held)	1,023,842,341	1,502,649,077	[c] 1,780,341,110	1,703,460,018	[c] 3,784,264,658	1,346,259,951	[c] 2,332,570,911	1,873,050,539
Total balances available at start of year	58,172,571,975	7,436,220,161	55,695,743,052	13,045,917,098	46,948,460,812	9,864,888,323	43,051,559,557	5,255,709,549

[c] Deduct, excess of receivables over obligations.

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DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$18,105,784,045	$18,009,105,659
Permanent authorizations		3,645,908	3,645,908
Out of appropriations to liquidate contract authorizations		80,454,000	45,000,000
Total expenditures from new authorizations enacted or recommended		18,189,883,953	18,057,751,567
From authorizations proposed for later transmission:			
Out of current authorizations	$47,564,611,612		800,000,000
Other expenditures:			
Out of balances of prior expenditure authorizations		26,158,938,193	25,008,648,433
Out of receipts and balances of revolving and management funds		1,401,627,854	[a] 2,015,992,500
Total other expenditures		27,560,566,047	22,992,655,933
Total budget expenditures	47,564,611,612	45,750,450,000	41,850,407,500
Deduct receipts of public enterprise funds	483,382	450,000	407,500
Net budget expenditures	47,564,128,230	45,750,000,000	41,850,000,000
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	2,093,456,568	4,473,653,015	149,080,029
Balances carried forward at end of year in—			
Appropriations enacted or recommended	68,628,087,242	59,141,353,842	45,893,789,478
Appropriations proposed for later transmission			2,808,000,000
Contract authorizations	190,454,000	110,000,000	65,000,000
Revolving and management funds	[b] 76,881,092	[b] 2,438,004,707	[b] 459,520,372
Total balances carried forward at end of year	68,741,660,150	56,813,349,135	48,307,269,106
Net expenditures and balances	118,399,244,948	107,037,002,150	90,306,349,135

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year	$3,310,469		
Balances expiring and lapsing and adjustment of balances downward (net)	1,901,690,099	$4,473,653,015	$149,080,029
Balances reappropriated and reauthorized for following year	188,456,000		
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	2,093,456,568	4,473,653,015	149,080,029

[a] Deduct, excess of repayments and collections over expenditures.
[b] Deduct, excess of receivables over obligations.

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Office of the Secretary of Defense:							
Salaries and expenses	051	$14,000,000	$12,800,000	$12,500,000	$14,092,300	$11,725,000	$12,000,000
Salaries and expenses, Office of Public Information	051	550,000	450,000	1,000,000	504,744	450,000	1,000,000
Total, Office of the Secretary of Defense		14,550,000	13,250,000	13,500,000	14,597,044	12,175,000	13,000,000
Interservice activities:							
Claims	055	6,000,000	6,000,000	7,680,000	6,305,741	6,000,000	7,415,000
Construction of ships, Military Sea Transportation Service	055			50,000,000			5,000,000
Contingencies	055	25,000,000	75,000,000	50,000,000	29,655,289	30,000,000	15,000,000
Emergency fund	055	11,985,000	56,305,000	35,000,000		25,000,000	30,000,000
Reserve tools and facilities	055		250,000,000				100,000,000
Retired pay	055	357,000,000	375,000,000	404,500,000	357,476,869	376,486,270	404,270,000
Salaries and expenses, Court of Military Appeals	055	250,000	300,000	320,000	244,316	300,000	315,000
Total, interservice activities		400,235,000	762,605,000	547,500,000	393,682,215	437,786,270	562,000,000
Department of the Army:							
Military personnel	053	5,108,800,000	4,708,859,000	4,211,300,000	5,056,826,639	4,570,000,000	4,050,000,000
Maintenance and operations	053	4,622,116,787	4,171,000,000	3,316,600,000	4,395,785,299	3,800,000,000	3,442,000,000
Military construction, Army Reserve Forces	053	20,000,000	9,094,000	15,000,000	10,517,852	20,000,000	20,000,000
Reappropriation	053	10,620,299					
Reserve personnel requirements	053	42,700,000	85,500,000	90,000,000	70,403,856	76,000,000	85,000,000
Army National Guard	053	132,800,000	210,035,000	218,530,000	167,891,255	178,000,000	205,000,000
Research and development	053	452,700,000	346,575,000	355,000,000	306,945,713	360,000,000	355,000,000
National Board for the Promotion of Rifle Practice	053	100,000	100,000	100,000	119,247	100,000	100,000
Operation and maintenance, Alaska Communication System	053	4,700,000	11,185,000	4,470,000	4,760,646	5,000,000	8,000,000
Procurement and production	053	2,736,000,000	3,224,633,000		589,385,421	2,870,000,000	3,650,000,000
Reappropriation	053	1,373,689,941					
Miscellaneous:							
Construction, Alaska Communication System	053	1,400,000			2,381,854	900,000	900,000
Construction of buildings, utilities, and appurtenances at military posts	053				172		
Military construction	053	585,510,000			469,765,365	345,000,000	248,000,000
Military construction (liquidation of contract authorization)	053				41,928,956		
Preparation for sale or salvage of military property (annual indefinite, special account)	053	10,000,000	10,000,000	25,000,000	7,976,119	10,000,000	20,000,000
Other	053				2,219,330,059	674,460,876	
Total, Department of the Army		15,101,137,027	12,776,981,000	8,236,000,000	13,344,018,453	12,909,460,876	12,084,000,000
Department of the Navy:							
Military personnel, Navy	054	2,667,339,500	2,541,000,000	2,427,000,000	2,598,980,944	2,400,000,000	2,378,000,000
Military personnel, Naval Reserve	054	52,348,000	63,300,000	78,100,000	49,129,774	60,000,000	70,000,000
Navy personnel, general expenses	054	98,590,000	83,000,000	76,000,000	96,032,534	80,000,000	79,000,000
Military personnel, Marine Corps	054	697,629,000	738,000,000	614,000,000	696,273,791	680,000,000	585,000,000
Military personnel, Marine Corps Reserve	054	9,279,000	13,800,000	17,100,000	6,141,575	12,000,000	15,000,000
Marine Corps troops and facilities	054	785,255,000	185,000,000	176,700,000	443,155,438	175,000,000	175,000,000
Marine Corps procurement	054		151,127,000	143,500,000		370,000,000	450,000,000
Reappropriation	054		188,456,000				
Aircraft and facilities	054	943,000,000	943,000,000	971,100,000	944,436,919	900,000,000	950,000,000
Aircraft and related procurement	054	3,450,000,000	1,379,000,000	1,987,000,000	1,569,749,386	2,400,000,000	2,450,000,000
Aircraft and related procurement (liquidation of contract authorization)	054	460,042,000			597,343,674		
Ships and facilities	054	1,059,000,000	878,400,000	937,000,000	1,178,115,441	1,040,000,000	855,000,000
Construction of ships	054	52,273,000	56,700,000	57,600,000	177,624,182	69,546,000	54,000,000
Construction of ships (liquidation of contract authorization)	054	62,860,000	70,454,000	11,000,000	62,860,000	70,454,000	11,000,000
Shipbuilding and conversion	054	510,618,550	719,700,000	1,041,150,000	511,235,744	765,000,000	775,000,000
Ordnance and facilities	054	790,235,000	799,173,100	625,800,000	1,184,553,992	1,100,000,000	825,000,000
Ordnance for new construction	054				27,983,798	35,000,000	1,000,000
Ordnance for new construction (liquidation of contract authorization)	054	27,000,000	10,000,000	34,000,000	27,000,000	10,000,000	34,000,000
Medical care	054	97,357,000	83,429,000	70,300,000	108,191,521	80,000,000	70,000,000
Civil engineering	054	180,300,000	115,000,000	116,800,000	155,135,426	155,000,000	120,000,000
Military construction, Naval Reserve Forces	054		30,000,000	15,000,000		5,975,000	10,500,000
Facilities	054	22,241,450	424,900	1,650,000	27,043,832	20,000,000	7,400,000

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Department of the Navy—Continued							
Research	054	$70,315,000	$58,600,000	$61,000,000	$63,428,089	$65,000,000	$60,000,000
Service-wide supply and finance	054	467,634,142	382,500,000	341,000,000	473,278,091	380,000,000	345,000,000
Service-wide operations	054	115,893,000	104,000,000	108,625,000	123,578,590	108,200,000	111,000,000
Naval petroleum reserves	054	13,250,000		3,575,000	8,695,736	8,000,000	3,000,000
Miscellaneous:							
Construction, water supply facilities, San Diego, Calif.	054				4,576,220	9,000,000	
Increase and replacement of naval vessels, armor, armament, and ammunition (liquidation of contract authorization)	054	14,900,000			12,940,699		
Increase and replacement of naval vessels, construction and machinery (liquidation of contract authorization)	054	12,500,000			19,991,663		
Military personnel, officer candidates	054	21,074,000			18,740,608	3,000,000	475,000
Naval emergency fund	054				37,349	25,000	25,000
Naval Petroleum Reserve No. 4, Alaska	054	7,500,000			8,697,006	1,000,000	
Ordnance for shipbuilding and conversion	054	58,341,000			77,268,142		
Preparation for sale or salvage of military property (annual indefinite, special account)	054	7,967,536	6,000,000	6,000,000	2,215,512	4,200,000	5,000,000
Public works, Bureau of Yards and Docks	054				2,618,115	1,000,000	
Public works	054	363,284,840			465,113,581	315,000,000	193,000,000
Other	054				[a] 2,589,497		
Total, Department of the Navy		13,118,027,018	9,600,064,000	9,921,000,000	11,739,577,875	11,322,400,000	10,632,400,000
Department of the Air Force:							
Aircraft and related procurement	052	10,999,858,000	3,495,000,000	2,760,000,000	4,710,417,507	6,900,000,000	6,700,000,000
Aircraft and related procurement (liquidation of contract authorization)	052	1,685,044,000			1,727,463,350		
Major procurement other than aircraft	052	900,000,000	600,000,000	735,000,000	600,929,147	726,000,000	1,075,000,000
Maintenance and operations	052	3,201,148,000	3,155,000,000	3,655,000,000	3,262,613,686	3,050,000,000	3,400,000,000
Military personnel	052	3,348,852,000	3,285,000,000	3,400,000,000	3,375,036,952	3,200,000,000	3,300,000,000
Research and development	052	533,000,000	442,120,000	431,000,000	457,266,780	460,000,000	430,000,000
Reserve personnel requirements	052	26,196,000	14,900,000	28,000,000	24,475,609	20,000,000	25,000,000
Air National Guard	052	106,000,000	147,100,000	160,000,000	89,861,405	120,000,000	150,000,000
Contingencies	052	30,787,000	31,000,000	31,000,000	28,555,457	30,000,000	30,000,000
Acquisition and construction of real property	052	1,200,000,000	240,776,000		931,859,380	950,000,000	1,079,000,000
Acquisition and construction of real property (liquidation of contract authorization)	052	45,334,770			59,639,219		
Miscellaneous:							
Preparation for sale or salvage of military property (annual indefinite, special account)	052	5,451,920	6,000,000	6,000,000	679,689	5,000,000	5,000,000
Other	052				[a] 1,009,691		
Total, Department of the Air Force		22,081,671,690	11,416,896,000	11,206,000,000	15,267,788,490	15,461,000,000	16,194,000,000
Total current authorizations, other than revolving and management funds		50,715,620,735	34,569,796,000	29,924,000,000	40,759,664,077	40,142,822,146	39,485,400,000
Permanent authorizations (Indefinite appropriation, special account, unless otherwise indicated)							
Department of the Army: Expenses and losses, financing war contracts	053	12			[a] 4		
Department of the Navy: Ships' stores profits	054	7,666,335	6,000,000	6,000,000	7,012,087	6,000,000	6,000,000
Total permanent authorizations		7,666,347	6,000,000	6,000,000	7,012,083	6,000,000	6,000,000
Revolving and management funds							
Public enterprise funds (see "Funds applied" in detail section below)					433,688	465,000	407,500
Intragovernmental funds (see "New authorizations" and "Net effect on budget expenditures" in detail section below)		359,965,000			2,843,361,050	1,401,162,854	[a] 2,016,400,000
Total revolving and management funds		359,965,000			2,843,794,738	1,401,627,854	[a] 2,015,992,500
Total enacted or recommended		51,083,252,082	34,575,796,000	29,930,000,000	43,610,470,898	41,550,450,000	37,475,407,500

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
PROPOSED FOR LATER TRANSMISSION							
Under proposed legislation							
Department of Defense: Military public works	050			$1,108,000,000			$100,000,000
Grand total		$51,083,252,082	$34,575,796,000	31,038,000,000	$43,610,470,898	$41,550,450,000	37,575,407,500
Deduct:							
Portion of appropriations for liquidation of contract authorizations		2,307,680,770	80,454,000	45,000,000			
Receipts of public enterprise funds (see "Funds provided" in detail section below)					483,382	450,000	407,500
Total (other than mutual military program)		48,775,571,312	34,495,342,000	30,993,000,000	43,609,987,516	41,550,000,000	37,575,000,000
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations							
Mutual military program:							
Military assistance, Europe	056						
Military assistance, Near East and Africa	056						
Military aid, Near East and Africa	056						
Military and other assistance, Asia and the Pacific	056						
Military assistance, American Republics	056						
Mutual defense financing, manufacturing in France	056	4,096,131,500	3,800,000,000		3,815,135,016	4,150,000,000	3,500,000,000
Mutual defense financing, manufacturing in the United Kingdom	056						
Mutual defense financing, Associated States of Cambodia, Laos, and Vietnam	056						
Mutual special weapons planning	056						
Mutual military program (liquidation of contract authorization)	056				138,460,727		
Military construction, foreign countries, Department of Defense	056	140,000,000			544,971	50,000,000	75,000,000
Total enacted or recommended		4,236,131,500	3,800,000,000		3,954,140,714	4,200,000,000	3,575,000,000
PROPOSED FOR LATER TRANSMISSION							
Under proposed legislation							
Department of Defense: Mutual military program	056			2,500,000,000			700,000,000
Total, mutual military program		4,236,131,500	3,800,000,000	2,500,000,000	3,954,140,714	4,200,000,000	4,275,000,000
Total new obligational authority and net budget expenditures, Department of Defense—Military Functions		53,011,702,812	38,295,342,000	33,493,000,000	47,564,128,230	45,750,000,000	41,850,000,000

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1953	1954	1955	1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Department of the Navy: Laundry service, Naval Academy	054				$483,382	$450,000	$407,500
Intragovernmental funds							
Interservice activities: Consolidated working fund	055				100,000		
Department of the Army:							
Army industrial fund	053				174,362,608	243,300,573	336,323,090
Reappropriation (current authorization)	053	$50,000,000					
Army management fund	053				154,099,464	3,778,000,000	4,700,000,000
Army stock fund (current appropriation)	053	70,000,000			612,315,593	1,235,200,000	1,293,800,000
Replacing engineer supplies	053				74,007,986	5,000,000	
Replacing medical supplies	053				5,554,027	1,200,000	
Replacing ordnance and ordnance stores	053				245,488,848	20,000,000	
Replacing quartermaster supplies	053				419,226,392	50,000,000	
Replacing Signal Corps supplies and equipment	053				47,726,365	20,000,000	
Army account of advances	053				2,699,665	1,460,876	
Consolidated working fund	053				1,971,702	1,020,935	715,439
Total, Department of the Army		120,000,000			1,737,452,650	5,355,182,384	6,330,838,529
Department of the Navy:							
Marine Corps stock fund	054					68,897,000	76,319,000
Reappropriation (current authorization)	054	40,000,000					
Naval working fund	054				36,066,589	83,500,000	83,000,000
Navy industrial fund	054				834,932,829	849,880,314	905,182,504
Reappropriation (current authorization)	054	99,965,000					
Navy management fund	054				34,402,070	31,360,000	30,560,000
Navy stock fund	054				1,051,219,235	1,034,400,000	958,100,000
Navy account of advances	054				190,366		
Consolidated working fund	054				232,000		
Total, Department of the Navy		139,965,000			1,957,043,089	2,068,037,314	2,053,161,504
Department of the Air Force:							
Air Force industrial fund	052				488,967	530,000	530,000
Air Force management fund	052				211,206,459	11,000,000	
Air Force stock fund	052				68,224,253	531,200,000	676,200,000
Reappropriation (current authorization)	052	100,000,000					
Air Force account of advances	052						
Consolidated working fund	052				665,981		
Total, Department of the Air Force		100,000,000			280,585,660	542,730,000	676,730,000
Total intragovernmental funds		359,965,000			3,975,181,399	7,965,949,698	9,060,730,033
Total revolving and management funds		359,965,000			3,975,664,781	7,966,399,698	9,061,137,533

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$433,688	$465,000	$407,500	[a] $49,694	$15,000	----	**Department of the Navy:** Laundry service, Naval Academy
						Intragovernmental funds
55,393	38,730	----	[a] 44,607	38,730	----	**Interservice activities:** Consolidated working fund
						Department of the Army:
177,164,860	261,300,573	333,323,090	2,802,252	18,000,000	[a] $3,000,000	Army industrial fund Reappropriation (current authorization)
3,503,895,814	4,838,000,000	2,900,000,000	3,349,796,350	1,060,000,000	[a] 1,800,000,000	Army management fund
486,424,267	1,167,200,000	993,800,000	[a] 125,891,326	[a] 68,000,000	[a] 300,000,000	Army stock fund (current appropriation)
26,035,926	25,000,000	1,000,000	[a] 47,972,060	20,000,000	1,000,000	Replacing engineer supplies
6,484,489	6,200,000	----	930,462	5,000,000	----	Replacing medical supplies
74,443,131	205,000,000	200,000,000	[a] 171,045,717	185,000,000	200,000,000	Replacing ordnance and ordnance stores
299,504,541	115,000,000	----	[a] 119,721,851	65,000,000	----	Replacing quartermaster supplies
19,209,100	25,000,000	15,000,000	[a] 28,517,265	5,000,000	15,000,000	Replacing Signal Corps supplies and equipment
----	----	----	[a] 2,699,665	[a] 1,460,876	----	Army account of advances
41,966,833	3,020,935	1,715,439	39,995,131	2,000,000	1,000,000	Consolidated working fund
4,635,128,961	6,645,721,508	4,444,838,529	2,897,676,311	1,290,539,124	[a] 1,886,000,000	Total, Department of the Army
						Department of the Navy:
----	23,397,000	38,819,000	----	[a] 45,500,000	[a] 37,500,000	Marine Corps stock fund Reappropriation (current authorization)
143,702,860	119,505,135	84,600,000	107,636,271	36,005,135	1,600,000	Naval working fund
834,832,157	877,380,314	902,482,504	[a] 100,672	27,500,000	[a] 2,700,000	Navy industrial fund Reappropriation (current authorization)
50,198,833	31,360,000	30,560,000	15,796,763	----	----	Navy management fund
1,056,353,357	987,900,000	851,300,000	5,134,122	[a] 46,500,000	[a] 106,800,000	Navy stock fund
----	----	----	[a] 190,366	----	----	Navy account of advances
245,766	79,865	----	13,766	79,865	----	Consolidated working fund
2,085,332,973	2,039,622,314	1,907,761,504	128,239,884	[a] 28,415,000	[a] 145,400,000	Total, Department of the Navy
						Department of the Air Force:
504,700	517,000	530,000	15,733	[a] 13,000	----	Air Force industrial fund
90,894,036	92,100,000	57,400,000	[a] 120,312,423	81,100,000	57,400,000	Air Force management fund
4,885,496	588,200,000	633,800,000	[a] 63,338,757	57,000,000	[a] 42,400,000	Air Force stock fund Reappropriation (current authorization)
580,438	----	----	580,438	----	----	Air Force account of advances
1,160,452	913,000	----	494,471	913,000	----	Consolidated working fund
98,025,122	681,730,000	691,730,000	[a] 182,560,538	139,000,000	15,000,000	Total, Department of the Air Force
6,818,542,449	9,367,112,552	7,044,330,033	2,843,361,050	1,401,162,854	[a] 2,016,400,000	Total intragovernmental funds
6,818,976,137	9,367,577,552	7,044,737,533	2,843,311,356	1,401,177,854	[a] 2,016,400,000	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The fiscal year 1955 budget of the Department of Defense reflects the budgetary provision that should be made at this time in consonance with the long-range plan for military forces recommended by the Joint Chiefs of Staff and approved by the National Security Council. This plan is designed to provide a strong military position which will support our domestic and foreign policy objectives and which can be maintained effectively over an extended period of years. The plan calls for improving combat effectiveness by the application of new weapons and new techniques, including full realization of our nuclear capabilities, and provides for the rapid and orderly phasing of programs to improve continental defense against possible enemy attack.

Primary emphasis in this budget is placed on the development, maintenance, and exploitation of modern airpower in the Air Force, naval aviation, and Marine Corps aviation complemented with necessary land, amphibious, submarine, and other well-rounded mobile and versatile combat forces. Such forces, in conjunction with those of other free nations, are necessary to deter aggression and provide the basis for winning a war in the event war is forced upon us.

The fiscal year 1955 budget represents the first Department of Defense budget in recent years in which it has not been necessary to provide, in whole or in part, for the costs of active combat operations. Nevertheless, even with a truce in Korea, provision has had to be made in the fiscal year 1955 budget for costs arising from maintenance of substantial Republic of Korea and United States forces in the Far East.

The fiscal year 1955 budget for the Department of Defense provides for (1) full operation, training, and maintenance of active forces on a combat-ready basis; (2) procurement of materiel and equipment necessary to equip and modernize the active forces; (3) procurement of mobilization reserves of military equipment and supplies in consonance with a program for maintaining an expansible production base rather than placing reliance solely on accumulation of stocks of end items; (4) implementation of a reserve tools and facilities program to eliminate any critical deficiencies in the mobilization production base; (5) continued buildup and modernization of airpower; (6) maintaining an active research and development program; (7) essential military public works required to support the approved forces; and (8) initiation of a program for construction of specialized new types of cargo ships and tankers required for military ocean transportation, especially for operations in Arctic areas.

OFFICE OF THE SECRETARY OF DEFENSE

SALARIES AND EXPENSES

Salaries and Expenses, Office of Secretary of Defense

For expenses necessary for the Office of the Secretary of Defense, [the Armed Forces Policy Council, the Joint Chiefs of Staff and the Joint Staff, the Munitions Board, and the Research and Development Board,] including [purchase (not to exceed four for replacement only) and] hire of passenger motor vehicles; and not to exceed $60,000 for emergency and extraordinary expenses, to be expended under the direction of the Secretary of Defense for such purposes as he deems proper, and his determination thereon shall be final and conclusive; [$12,800,000] *$12,500,000.* (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$12,800,000** Estimate 1955, **$12,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$14,000,000	$12,800,000	$12,500,000
Unobligated balance, estimated savings	−372,560	−100,000	
Obligations incurred	13,627,440	12,700,000	12,500,000

OBLIGATIONS BY ACTIVITIES

Direction and coordination of defense—1953, $13,627,440; 1954, $12,700,000; 1955, $12,500,000.

PROGRAM AND PERFORMANCE

The Secretary of Defense serves as the principal assistant to the President on all matters relating to defense and directs and controls the operation of the Department. He is assisted in these responsibilities by the Deputy Secretary of Defense, nine Assistant Secretaries of Defense, a General Counsel, the Joint Chiefs of Staff, and such special assistants as are required, including the Chairman of the Military Liaison Committee to the Atomic Energy Commission, who also serves as the Assistant to the Secretary of Defense on all atomic energy matters. The nine Assistant Secretaries have been assigned responsibilities in the fields of budget and fiscal affairs, manpower and personnel, legislative and public affairs, international security affairs, research and development, supply and logistics, properties and installations, applications engineering, and health and medical affairs.

Emphasis will be placed on planning balanced programs that can be realistically and efficiently accomplished. Within the framework of national policy the Joint Chiefs of Staff are developing new strategic plans and establishing basic military policy essential to their implementation. Improvements are underway in weapons development and weapons evaluation with the objective of taking maximum advantage of the most modern technology in implementing strategic plans. In order to keep weapons and equipment advantages over potential enemies, basic sciences as well as research and development will be emphasized. More emphasis will be placed on engineering to insure the production of weapons and equipment designed not only for effectiveness in operation but with a view to simplifying maintenance. Plans for standardization of common parts will facilitate better tooling and more efficient production. The methods of establishing requirements for personnel, weapons, equipment, and supplies will be revised to simplify the computation and improve the validity of these requirements. It is planned to establish bills of material on all important items of military equipment. Plans are underway for reduction of excess inventories, particularly of items readily available in the civilian economy and for other improvements and simplification of the supply, storage, and distribution systems. Progress in identification and standardization of items in the supply system should result in fewer items, fewer parts, and greatly reduced inventories. It is planned to dispose of large inventories of excess and obsolete material much of which can be sold. Further improvement in the fiscal management of the Defense Establishment, as authorized under title IV of the National Security Act, will be explored. To this end there has been initiated a comprehensive review of the fiscal, budget, and reporting procedures of the Department of Defense with the objective of establishing a system which will provide the basic information required by management at all levels for analysis and control of defense activities.

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Manpower and personnel programs are under continuing review to achieve maximum effective combat forces with fewer personnel in support and overhead activities. Plans for increasing the attractiveness of military service as a career are under study as one measure to reduce expenses and improve the effectiveness of the armed services. The reserve structure will be reviewed with the objective of developing smaller but more efficient reserve components more closely oriented to probable needs and availability of individuals at the time they are needed.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,950	1,882	1,498
Full-time equivalent of all other positions	21	49	57
Average number of all employees	1,856	1,623	1,540
Average salaries and grades:			
General schedule grades:			
Average salary	$5,831	$6,159	$6,388
Average grade	GS-8.4	GS-8.8	GS-9.0
Crafts, protective, and custodial grades:			
Average salary	$3,021	$3,143	$3,170
Average grade	CPC-3.4	CPC-3.8	CPC-3.7
01 Personal services:			
Permanent positions	$10,704,639	$9,754,250	$9,467,410
Other positions	260,782	487,800	523,300
Regular pay in excess of 52-week base	37,953	37,450	37,090
Payment above basic rates	227,708	191,000	186,100
Other payments for personal services	55,514	39,900	35,000
Total personal services	11,286,596	10,510,400	10,248,900
02 Travel	650,484	700,000	750,000
03 Transportation of things	23,330	33,200	32,900
04 Communication services	267,674	290,600	299,700
05 Rents and utility services	67,398	54,500	12,500
06 Printing and reproduction	609,560	340,000	342,900
07 Other contractual services	438,724	523,400	588,500
08 Supplies and materials	130,090	135,000	126,100
09 Equipment	133,341	90,000	76,000
13 Refunds, awards, and indemnities	672	1,000	1,000
15 Taxes and assessments	19,571	21,900	21,500
Obligations incurred	13,627,440	12,700,000	12,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,735,092	$1,057,117	$2,032,117
Obligations incurred during the year	13,627,440	12,700,000	12,500,000
	15,362,532	13,757,117	14,532,117
Deduct:			
Adjustment in obligations of prior years	213,115		
Unliquidated obligations, end of year	1,057,117	2,032,117	2,532,117
Total expenditures	14,092,300	11,725,000	12,000,000
Expenditures are distributed as follows:			
Out of current authorizations	12,769,918	10,925,000	11,000,000
Out of prior authorizations	1,322,382	800,000	1,000,000

Office of Public Information

Salaries and Expenses, Office of Public Information, Department of Defense

For salaries and expenses necessary for the Office of Public Information, [$450,000] *$1,000,000.* (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$450,000** Estimate 1955, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$550,000	$450,000	$1,000,000
Unobligated balance, estimated savings	−15,855		
Obligations incurred	534,145	450,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Public information—1953, $534,145; 1954, $450,000; 1955, $1,000,000.

PROGRAM AND PERFORMANCE

Provision is made for services concerned directly with the preparation and dissemination of material to inform the American public on military policies and operations as well as essential services required to protect the security of certain military data released through public information media, the accreditation of press personnel to visit military installations, liaison with national organizations, and the handling of requests from the public for Department of Defense speakers and the participation of military units and display of military exhibits at public events.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	125	75	109
Average number of all employees	85	68	105
Average salaries and grades:			
General schedule grades:			
Average salary	$5,217	$5,605	$5,498
Average grade	GS-7.5	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	$2,912	$2,912	$2,952
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	$468,207	$376,235	$571,415
Regular pay in excess of 52-week base	1,547	1,465	2,285
Payment above basic rates	946	1,000	2,000
Total personal services	470,700	378,700	575,700
02 Travel	10,289	15,000	40,000
03 Transportation of things	53	500	500
04 Communication services	25,579	21,500	75,900
05 Rents and utility services	195	200	200
06 Printing and reproduction	1,735	3,000	30,000
07 Other contractual services	5,812	8,500	191,500
08 Supplies and materials	14,469	13,000	60,000
09 Equipment	4,767	9,000	25,000
15 Taxes and assessments	546	600	1,200
Obligations incurred	534,145	450,000	1,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$29,401	$29,401
Obligations incurred during the year	$534,145	450,000	1,000,000
	534,145	479,401	1,029,401
Deduct unliquidated obligations, end of year	29,401	29,401	29,401
Total expenditures	504,744	450,000	1,000,000
Expenditures are distributed as follows:			
Out of current authorizations	504,744	425,000	975,000
Out of prior authorizations		25,000	25,000

INTERSERVICE ACTIVITIES

Claims

Claims, Department of Defense

For payment of claims by the Office of the Secretary of Defense, the Army (except as provided in appropriations for civil functions administered by the Department of the Army), Navy, Marine Corps, and Air Force, as authorized by law (5 U. S. C. 191a, 946; 10 U. S. C. 1861–1866; 28 U. S. C. 2672; 31 U. S. C. 222c, 222e, 223b, 223d, 224d; 35 U. S. C. 91; 39 U. S. C. 135; 46 U. S. C. 797; Act of July 11, 1919 (41 Stat. 132), as amended; Act of November 15, 1945, 59 Stat. 582); claims (not to exceed $1,000 in any one case) for damages to or loss of private property incident to the operation of Army and Air National Guard camps of instruction, either during the stay of units of said organizations at such camps or while en route thereto or therefrom; claims, as authorized by law, for damage to property of railroads under training contracts; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, Territories, or the District of Columbia, or members of National Guard units thereof; [$6,000,000] *$7,680,000.* (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$6,000,000** Estimate 1955, **$7,680,000**

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INTERSERVICE ACTIVITIES—Continued

CLAIMS—Continued

Claims, Department of Defense—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,000,000	$6,000,000	$7,680,000
Transferred from "Ships and facilities, Navy," pursuant to Public Law 11	1,000,000		
Adjusted appropriation or estimate	6,000,000	6,000,000	7,680,000
Unobligated balance, estimated savings	−14,048		
Obligations incurred	5,985,952	6,000,000	7,680,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Personal claims	$2,756,353	$3,153,000	$3,255,000
2. Tort claims	2,934,129	2,414,000	4,002,500
3. Admiralty claims	262,757	395,000	390,000
4. Other miscellaneous claims	32,713	38,000	32,500
Obligations incurred	5,985,952	6,000,000	7,680,000

PROGRAM AND PERFORMANCE

This consolidates the estimates of the Office of the Secretary of Defense and the Departments of the Army, Navy, and the Air Force for military and civilian personnel claims for private property lost, destroyed, abandoned, or damaged in the military service, including tort claims, claims compromised by the Attorney General, claims arising from the correction of military and naval records, and the repayment of erroneous collections.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $5,985,952; 1954, $6,000,000; 1955, $7,680,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$683,837	$415,146	$415,146
Adjustment in obligations of prior years	51,098		
Obligations incurred during the year	5,985,952	6,000,000	7,680,000
	6,720,887	6,415,146	8,095,146
Deduct unliquidated obligations, end of year	415,146	415,146	680,146
Total expenditures	6,305,741	6,000,000	7,415,000
Expenditures are distributed as follows:			
Out of current authorizations	5,733,759	5,600,000	7,015,000
Out of prior authorizations	571,982	400,000	400,000

CONSTRUCTION OF SHIPS, MILITARY SEA TRANSPORTATION SERVICE

Construction of Ships, Military Sea Transportation Service, Department of Defense

For expenses necessary for the construction, acquisition, or conversion of vessels, including armament therefor, for the Military Sea Transportation Service; designs for such vessels to be constructed or converted in the future; and plant equipment, appliances, and machine tools, and installation thereof in public or private plants; $50,000,000, to remain available until expended and to be allocated to the Secretary o 1the Navy.

Estimate 1955, **$50,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$50,000,000
Balance available in subsequent year			−5,000,000
Obligations incurred			45,000,000

OBLIGATIONS BY ACTIVITIES

Construction of ships, 1955 program—1955, $45,000,000.

PROGRAM AND PERFORMANCE

Provision is made for the construction of commercial-type ships to be operated by the Military Sea Transportation Service, to provide ocean transportation to all areas of the world for the armed services. The 1955 program includes ships especially designed to meet Department of Defense requirements which cannot be satisfied from existing sources.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1955, $45,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$45,000,000
Deduct unliquidated obligations, end of year			40,000,000
Total expenditures (out of current authorizations)			5,000,000

CONTINGENCIES

Contingencies, Department of Defense

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes, [$75,000,000] *$50,000,000: Provided,* That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$75,000,000** Estimate 1955, **$50,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$25,000,000	$75,000,000	$50,000,000
Unobligated balance, estimated savings	−5,162,346		
Obligations incurred	19,837,654	75,000,000	50,000,000

OBLIGATIONS BY ACTIVITIES

Emergency and extraordinary expenses—1953, $19,837,654; 1954, $75,000,000; 1955, $50,000,000.

PROGRAM AND PERFORMANCE

The Secretary of Defense makes expenditures to meet emergencies and extraordinary conditions involving the national security and for such confidential purposes as the Secretary deems proper.

OBLIGATIONS BY OBJECTS

All objects (vouchered and unvouchered)—1953, $19,837,654; 1954, $75,000,000; 1955, $50,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$19,722,791	$9,356,175	$53,200,000
Obligations incurred during the year	19,837,654	75,000,000	50,000,000
	39,560,445	84,356,175	103,200,000
Deduct:			
Adjustment in obligations of prior years	548,981	1,156,175	
Unliquidated obligations, end of year	9,356,175	53,200,000	88,200,000
Total expenditures	29,655,289	30,000,000	15,000,000
Expenditures are distributed as follows:			
Out of current authorizations	14,617,265	22,000,000	
Out of prior authorizations	15,038,024	8,000,000	15,000,000

EMERGENCY FUND

Emergency Fund, Department of Defense

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research and develop-

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ment, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred, [$60,000,000] *$35,000,000. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$60,000,000** Estimate 1955, **$35,000,000**
Appropriated (adjusted) 1954, **$56,305,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$35,000,000	$60,000,000	$35,000,000
Transferred, pursuant to 66 Stat. 79, to—			
"Research and development, Air Force"	−8,000,000	−2,120,000	
"Research and development, Army"	−12,700,000	−1,575,000	
"Research, Navy"	−315,000		
"Retired pay, Department of Defense"	−2,000,000		
Adjusted appropriation or estimate	11,985,000	56,305,000	35,000,000
Unobligated balance, estimated savings	−11,985,000		
Obligations incurred		56,305,000	35,000,000

PROGRAM AND PERFORMANCE

This appropriation enables the Secretary of Defense to supplement the regular appropriations of the Department for research and development, to provide support for the exploitation of unforeseen technical developments, and to meet other contingencies.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$31,305,000
Obligations incurred during the year		$56,305,000	35,000,000
		56,305,000	66,305,000
Deduct unliquidated obligations, end of year		31,305,000	36,305,000
Total expenditures		25,000,000	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations		25,000,000	
Out of prior authorizations			30,000,000

Reserve Tools and Facilities

Reserve Tools and Facilities, Department of Defense

[For transfer by the Secretary of Defense, with the approval of the President, to any appropriation for military functions under the Department of Defense available for procurement, to be merged with and to be available for the same time period as the appropriation to which transferred, for mobilization reserve purposes, including purchase of machine tools; and construction and acquisition of production facilities, including land, buildings, and appurtenances therefor; $250,000,000: *Provided*, That not more than $50,000,000 of the above amount may be used for the purchase or acquisition of existing production facilities including land, buildings, and appurtenances therefor] *Amounts made available under this head for the fiscal year 1954 but not transferred to other appropriations during that year shall remain available for such transfer during the current fiscal year. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$250,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$250,000,000	
Prior year balance available			$250,000,000
Balance available in subsequent year		−250,000,000	
Obligations incurred			250,000,000

PROGRAM AND PERFORMANCE

Provision is made for additional plants, tools, production equipment, and similar long lead-time items which are necessary to support the program for providing the Department of Defense with an adequate mobilization base. The production equipment and facilities will provide defense production potential equal to many times the same expenditure of funds for end items. Funds will be transferred upon approval by the President to the appropriate service appropriation after careful analysis of program requirements.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$250,000,000
Deduct unliquidated obligations, end of year			150,000,000
Total expenditures (out of prior authorizations)			100,000,000

Retired Pay

Retired Pay, Department of Defense

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof; [and] retainer pay for personnel of the inactive Fleet Reserve, *and payments under the Uniformed Services Contingency Option Act of 1953*; [$365,000,000 and, in addition, the Secretary of Defense may transfer from other appropriations available to the Department of Defense such amounts (not to exceed $10,000,000) as may be necessary: *Provided*, That no part of such sum shall be used to pay the retired or retirement pay of any commissioned member of the Regular Army, Navy, Marine Corps, or Air Force who is voluntarily retired after the date of enactment of this Act, unless such member was retired because of (1) being unfit to perform the duties of his office, rank, grade, or rating by reason of a physical disability incurred in line of duty, or (2) achieving the age at which retirement is required by law, or (3) unless the application of such member is approved in writing by the Secretary of Defense stating that the retirement will not be contrary to the best interests of the service or is required to avoid individual hardship, or (4) unless such member is retired as otherwise authorized by law and has had active service during the periods April 6, 1917, to November 11, 1918, and December 7, 1941, to September 2, 1945, in any capacity as a member of the military or naval forces of the United States] *$404,500,000. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$365,000,000** Estimate 1955, **$404,500,000**
Appropriated (adjusted) 1954, **$375,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$330,000,000	$365,000,000	$404,500,000
Transferred from—			
"Emergency fund, Department of Defense," pursuant to Public Law 488, 82d Cong.	2,000,000		
"Ordnance and facilities, Navy," pursuant to Public Law 11	25,000,000		
"Marine Corps troops and facilities," pursuant to Public Law 179		10,000,000	
Adjusted appropriation or estimate	357,000,000	375,000,000	404,500,000
Unobligated balance, estimated savings	−614,685		
Obligations incurred	356,385,315	375,000,000	404,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Nondisability	$159,966,137	$168,300,500	$189,878,000
2. Temporary disability	9,083,717	12,749,800	18,870,700
3. Permanent disability	164,791,799	169,140,700	166,902,800
4. Fleet reserve	22,543,662	24,809,000	28,848,500
Obligations incurred	356,385,315	375,000,000	404,500,000

PROGRAM AND PERFORMANCE

This estimate includes funds for the pay of all military personnel on the retired lists of the Department of Defense. The more liberal approach to voluntary retirements resulting from the cessation of hostilities in Korea,

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INTERSERVICE ACTIVITIES—Continued

RETIRED PAY—Continued

Retired Pay, Department of Defense—Continued

and the forced separation program of officers have resulted in a rather large increase to the retired rolls.

Type of retirement	Actual average number, fiscal year 1953	Estimated average number, fiscal year 1954	Estimated average number, fiscal year 1955
1. Nondisability	63,790	66,838	75,448
2. Temporary disability	7,320	9,978	14,498
3. Permanent disability	63,925	68,598	66,769
4. Fleet reserve	12,181	13,579	15,599
Total	147,216	158,993	172,314

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $356,385,315; 1954, $375,000,000; 1955, $404,500,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,258,463	$2,663,190	$1,176,920
Obligations incurred during the year	356,385,315	375,000,000	404,500,000
	361,643,778	377,663,190	405,676,920
Deduct:			
Adjustment in obligations of prior years	1,503,719		
Unliquidated obligations, end of year	2,663,190	1,176,920	1,406,920
Total expenditures	357,476,869	376,486,270	404,270,000
Expenditures are distributed as follows:			
Out of current authorizations	354,345,279	375,000,000	403,200,000
Out of prior authorizations	3,131,590	1,486,270	1,070,000

COURT OF MILITARY APPEALS

Salaries and Expenses, Court of Military Appeals, Department of Defense

For salaries and expenses necessary for the Court of Military Appeals, [$300,000] *$320,000. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$300,000** Estimate 1955, **$320,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Description	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$250,000	$300,000	$320,000
Unobligated balance, estimated savings	−19		
Obligations incurred	249,981	300,000	320,000

OBLIGATIONS BY ACTIVITIES

Military justice—1953, $249,981; 1954, $300,000; 1955, $320,000.

PROGRAM AND PERFORMANCE

The United States Court of Military Appeals reviews court-martial records of military personnel. Workload in 1955 is estimated to be approximately 2,500 cases, or about the same number as in fiscal year 1954. A total of 2,194 cases was docketed during fiscal year 1953.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	41	47	45
Average number of all employees	36	43	45
Average salaries and grades:			
General schedule grades:			
Average salary	$5,678	$5,601	$5,749
Average grade	GS-8.8	GS-8.5	GS-8.2
Crafts, protective, and custodial grades:			
Average salary	$2,912	$2,952	$2,992
Average grade	CPC-3.0	CPC-3.0	CPC-3.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$228,351	$268,830	$279,910
Regular pay in excess of 52-week base	989	1,070	1,090
Payment above basic rates	1,051	600	600
Total personal services	230,391	270,500	281,600
02 Travel	2,958	5,000	5,000
03 Transportation of things	23	200	500
04 Communication services	4,484	7,500	8,000
06 Printing and reproduction	1,202	7,500	10,900
07 Other contractual services	1,480	1,500	1,500
08 Supplies and materials	1,219	3,000	3,500
09 Equipment	7,947	4,400	8,500
15 Taxes and assessments	277	400	500
Obligations incurred	249,981	300,000	320,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$5,665	$5,665
Obligations incurred during the year	$249,981	300,000	320,000
	249,981	305,665	325,665
Deduct unliquidated obligations, end of year	5,665	5,665	10,665
Total expenditures	244,316	300,000	315,000
Expenditures distributed as follows:			
Out of current authorizations	244,316	294,400	310,000
Out of prior authorizations		5,600	5,000

Miscellaneous

Informational schedules relating to foreign currency funds available free to supplement appropriations to the Department of Defense in 1953

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transactions]

LOCAL CURRENCY OPERATIONS, JAPAN

Amounts Available for Obligation—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Amount becoming available pursuant to Public Law 431	$153,087,274		
Prior year balance available	2,510,505		
Total available for obligation	155,597,779		
Unobligated balance, estimated savings	−443,847		
Obligations incurred	155,153,932		
Comparative transfer to—			
"Military personnel, Army"	−64,148		
"Maintenance and operations, Army"	−113,204,133		
"Maintenance and operations, Air Force"	−32,558,651		
"Aircraft and facilities, Navy"	−1,440,000		
"Ships and facilities, Navy"	−6,831,000		
"Medical care, Navy"	−425,000		
"Service-wide supply and finance, Navy"	−256,000		
"Service-wide operations, Navy"	−375,000		
Total obligations			

Analysis of Expenditures of Foreign Currency Funds—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$22,716,214	$53,227,032	
Obligations incurred during the year	155,153,932		
	177,870,146	53,227,032	
Deduct unliquidated obligations, end of year	53,227,032		
Total expenditures (payable directly from foreign currency funds)	124,643,114	53,227,032	

Obligations by Activities—Without Purchase

Description	1953 actual	1954 estimate	1955 estimate
"Military personnel, Army":			
Individual clothing	$64,148		

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Obligations by Activities—Without Purchase—Continued

Description	1953 actual	1954 estimate	1955 estimate
"Maintenance and operations, Army":			
Command and management	$12,017,697		
Evaluation system	363,343		
Training	10,052,366		
Supplies and minor equipment	3,935,259		
Procurement operations	400,016		
Supply distribution and maintenance	39,633,640		
Army-wide services	40,069,318		
Medical care	6,138,316		
Other operational activities	594,178		
"Maintenance and operations, Air Force":			
Logistical support	7,575,725		
Operational support	24,285,485		
Medical support	482,002		
Service-wide support	215,439		
"Aircraft and facilities, Navy":			
Station operations, regular Navy	1,440,000		
"Ships and facilities, Navy":			
Maintenance and operation of active fleet	232,000		
Fleet support facilities	6,599,000		
"Medical care, Navy": Maintenance and operation of medical treatment facilities	425,000		
"Service-wide supply and finance, Navy":			
Supply distribution system	256,000		
"Service-wide operations, Navy":			
Service-wide communications	375,000		
Total obligations	155,153,932		

Obligations by Objects—Without Purchase

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,112,762		
03 Transportation of things	15,653,081		
04 Communication services	16,992,194		
05 Rents and utility services	14,199,463		
06 Printing and reproduction	17,742		
07 Other contractual services	34,834,970		
08 Supplies and materials	66,919,632		
09 Equipment	5,424,088		
Total obligations	155,153,932		

Informational schedule relating to goods and services provided by foreign governments and available free to supplement appropriations to the Department of Defense

VALUE OF GOODS AND SERVICES PROVIDED BY THE FEDERAL REPUBLIC OF GERMANY AND THE BERLIN MAGISTRAT (FOR OCCUPATION COSTS AND MANDATORY EXPENDITURES)

NOTE.—The value of goods and services provided in 1955 which are comparable to those shown for 1953 and 1954 will be charged to applicable military appropriations for 1955, with corresponding credits to miscellaneous receipts of the Treasury.

Amounts Available—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Value of goods and services provided by foreign governments without charge to appropriations, obligations incurred	$726,153,493	$623,322,085	
Comparative transfer to—			
"Military personnel, Army"	−151,577	−100,000	
"Maintenance and operations, Army"	−417,532,209	−388,943,622	
"Military construction, Army"	−145,010,038	−100,196,463	
"Ships and facilities, Navy"	−12,490,000	−10,840,000	
"Military personnel, Air Force"		−296,000	
"Maintenance and operations, Air Force"	−63,471,669	−82,733,000	
"Acquisition and construction of real property, Air Force"	−85,400,000	−31,000,000	
"Major procurement other than aircraft"	−1,823,000	−4,113,000	
"Contingencies, Air Force"	−105,000	−400,000	
Property and real estate claims (Air Force)	−170,000	−4,700,000	
Total obligations			

Obligations by Activities—Without Purchase

Description	1953 actual	1954 estimate	1955 estimate
Appropriations benefiting from goods and services provided by foreign governments:			
"Military personnel, Army":			
Subsistence	$151,577	$100,000	
"Maintenance and operations, Army":			
Command and management	33,014,581	31,232,301	
Evaluation system	3,125,341	3,213,841	
Training	21,553,787	19,248,630	
Supplies and minor equipment	50,000,000	34,301,313	
Procurement operations	3,720,579	3,317,778	
Supply distribution and maintenance	131,231,672	131,054,053	
Joint projects	875,369	634,120	
Army-wide services	124,768,207	112,461,262	
Medical care	19,615,857	20,847,566	
Other operational activities	29,626,816	32,632,758	

Obligations by Activities—Without Purchase—Continued

Description	1953 actual	1954 estimate	1955 estimate
Appropriations benefiting from goods and services provided by foreign governments—Continued			
"Military construction, Army":			
Overseas construction	$145,010,038	$100,196,463	
"Ships and facilities, Navy":			
Fleet support activities	12,490,000	10,840,000	
"Military personnel, Air Force": Movements, permanent change of station		296,000	
"Maintenance and operations, Air Force":			
Organization, base and maintenance equipment and supplies	2,119,000	3,887,000	
Logistical support	14,334,637	13,213,000	
Operational support	44,343,549	62,386,000	
Medical support	1,289,974	1,228,000	
Service-wide support	1,384,509	2,019,000	
"Acquisition and construction of real property, Air Force": Acquisition and construction outside continental United States	85,400,000	31,000,000	
"Major procurement other than aircraft, Air Force":			
Ground powered and marine equipment	73,000	998,000	
Electronics and communication equipment	710,000	1,718,000	
Other major equipment	1,040,000	1,397,000	
"Contingencies, Air Force":			
Other contingency expenses	105,000	400,000	
Property and real estate claims (Air Force)	170,000	4,700,000	
Total obligations	726,153,493	623,322,085	

Obligations by Objects—Without Purchase

Object classification	1953 actual	1954 estimate	1955 estimate
Object distribution of goods and services provided by foreign governments:			
02 Travel	$1,922,516	$2,625,264	
03 Transportation of things	38,075,610	48,360,352	
04 Communication services	10,007,842	10,630,500	
05 Rents and utility services	48,862,356	48,778,950	
06 Printing and reproduction	237,851	352,623	
07 Other contractual services	227,509,332	239,578,647	
08 Supplies and materials	120,005,732	99,877,938	
09 Equipment	46,295,088	36,054,086	
10 Lands and structures	231,960,822	131,280,973	
13 Refunds, awards, and indemnities	1,275,344	5,841,752	
15 Taxes and assessments	1,000	1,000	
Total obligations	726,153,493	623,322,085	

DEPARTMENT OF THE ARMY

MILITARY PERSONNEL, ARMY

Military Personnel, Army

For pay, allowances, individual clothing, interest on deposits, and permanent change of station travel, including transportation of dependents and household effects, for members of the Army on active duty (except those undergoing reserve training); expenses incident to movement of troop detachments, including rental of camp sites and procurement of utility and other services; [expenses of military courts, boards and commissions;] expenses of apprehension and delivery of deserters, prisoners, and soldiers absent without leave, including payment of rewards (not to exceed $25 in any one case), and costs of confinement of military prisoners in nonmilitary facilities; donations of not to exceed $25 to each prisoner upon each release from confinement in an Army prison (other than a disciplinary barracks) and to each person discharged for fraudulent enlistment; [welfare, recreation and informational services; educational services for Army personnel;] subsistence and clothing for resale, as authorized by law; authorized issues of articles to prisoners, other than those in disciplinary barracks; [civilian clothing, not to exceed $30 in cost, to be issued each person upon each release from an Army prison, other than a disciplinary barracks; medals and awards;] subsistence of enlisted personnel, selective service registrants called for induction and applicants for enlistment while held under observation, and prisoners (except those at disciplinary barracks), or reimbursement therefor while such personnel are sick in hospitals; *and* subsistence of supernumeraries necessitated by emergent military circumstances; [and chaplains' activities; $4,708,859,000] *$4,211,300,000*: *Provided*, That section 212 of the Act of June 30, 1932 (5 U. S. C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home: *Provided further*, That the duties of the librarian at the United States Military Academy may be performed by a retired officer detailed on active duty. *(10 U. S. C. 11, 20j, 72a, 481, 506, 506a–d, 513, 591–599, 604, 621c, d, 903, 907, 1176; 37 U. S. C. 31a–37, 111b, 117a, 231–238, 251–254, 305, 307–309, 314,*

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DEPARTMENT OF THE ARMY—Continued

MILITARY PERSONNEL, ARMY—Continued

Military Personnel, Army—Continued

315; 38 U. S. C. 691a–g; 50 U. S. C. App. 451–471, 1692–1694, 2201–2216; Department of Defense Appropriation Act, 1954.)

Appropriated 1954, **$4,708,859,000** Estimate 1955, [a] **$4,211,300,000**

[a] Excludes $25,416,000 for activities transferred in the estimates to "Maintenance and operations, Army." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,410,000,000	$4,708,859,000	$4,211,300,000
Transferred from—			
"Maintenance and operations, Army" (66 Stat. 79 and 67 Stat. 16)	328,000,000		
"Army National Guard" (66 Stat. 79)	20,500,000		
"Reserve personnel requirements, Army" (66 Stat. 79)	30,300,000		
"Maintenance and operations, Air Force" (67 Stat. 16)	250,000,000		
"Aircraft and facilities, Navy" (67 Stat. 16)	20,000,000		
"Ordnance and facilities, Navy" (67 Stat. 16)	35,000,000		
"Civil engineering, Navy" (67 Stat. 16)	15,000,000		
Adjusted appropriation or estimate	5,108,800,000	4,708,859,000	4,211,300,000
Balance transferred, pursuant to 66 Stat. 79, from—			
"Army National Guard"	11,400,000		
"Reserve personnel requirements"	8,500,000		
"Civilian relief in Korea"	28,750,000		
Reimbursements from non-Federal sources	31,750,000	187,500,000	187,500,000
Reimbursements from other accounts	6,736,948	47,500,000	47,500,000
Total available for obligation	5,195,936,948	4,943,859,000	4,446,300,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years)	−44,304,185	−142,809,500	
Obligations incurred	5,151,632,763	4,801,049,500	4,446,300,000
Comparative transfer from—			
"Maintenance and operations, Army"	77,840,494		
"Local currency operations, Japan"	64,148		
"Goods and services provided by the Federal Republic of Germany and the Berlin Magistrat"	151,577	100,000	
Comparative transfer to—			
"Maintenance and operations, Army:"			
Direct		−21,966,000	
Reimbursable	−26,839		
"Military personnel, Air Force"	−13,654,000		
Total obligations	5,216,008,143	4,779,183,500	4,446,300,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Pay and allowances	$4,103,117,686	$3,626,660,000	$3,403,902,000
2. Individual clothing	237,296,654	171,442,500	154,769,000
3. Subsistence in kind	514,432,022	452,022,000	405,191,000
4. Movements, permanent change of station	309,204,950	282,959,000	241,897,000
5. Other costs	13,496,722	11,100,000	5,541,000
Total obligations payable from appropriated funds	5,177,548,034	4,544,183,500	4,211,300,000
Reimbursements from non-Federal sources:			
1. Pay and allowances	31,750,000		
2. Individual clothing		25,000,000	25,000,000
3. Subsistence in kind		162,500,000	162,500,000
Total obligations payable out of reimbursements from non-Federal sources	31,750,000	187,500,000	187,500,000
Total direct obligations	5,209,298,034	4,731,683,500	4,398,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Pay and allowances	2,546,193	3,529,000	3,529,000
2. Individual clothing	237,416		
3. Subsistence in kind	2,832,245	42,870,000	42,870,000
4. Movements, permanent change of station	703,682	239,000	239,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
5. Other costs	$390,573	$862,000	$862,000
Total obligations payable out of reimbursements from other accounts	6,710,109	47,500,000	47,500,000
Total obligations	5,216,008,143	4,779,183,500	4,446,300,000

PROGRAM AND PERFORMANCE

1. *Pay and allowances.*—This provides for pay and allowances of all Army personnel, including cadets at the United States Military Academy.

2. *Individual clothing.*—This provides for initial issue of clothing to enlisted personnel and for payment of a periodic cash allowance to permit replacement of worn-out clothing.

3. *Subsistence in kind.*—This provides for issue of subsistence in kind for enlisted personnel and cadets at the United States Military Academy.

4. *Movements, permanent change of station.*—This provides for permanent change of station travel (except separation travel allowances) for individuals and groups of military personnel and their dependents, and for transportation of household effects and personal automobiles.

5. *Other costs.*—This provides for payment of interest on deposits, death gratuities to beneficiaries of military personnel, and for apprehension of military deserters, absentees, and escaped military prisoners.

The number of military personnel provided for is shown in the following tables:

AVERAGE NUMBER

	1953 actual	1954 estimate	1955 estimate
Officers	149,481	137,491	125,600
Enlisted personnel	1,383,816	1,326,900	1,174,400
Cadets, Military Academy	2,243	2,250	2,400
Total	1,535,540	1,466,641	1,302,400

FISCAL YEAR END NUMBER

	1953 actual	1954 estimate	1955 estimate
Officers	145,074	131,900	119,000
Enlisted personnel	1,386,500	1,273,600	1,043,000
Cadets, Military Academy	1,682	1,700	2,000
Total	1,533,256	1,407,200	1,164,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY			
Direct Obligations			
Appropriated funds:			
01 Personal services: Military	$4,071,910,686	$3,605,376,000	$3,378,412,000
02 Travel	294,706,845	261,380,200	229,840,000
03 Transportation of things	44,099,330	41,280,000	36,187,000
07 Other contractual services	2,142,118	1,789,000	1,570,000
08 Supplies and materials	751,784,873	623,314,500	560,018,000
11 Grants, subsidies, and contributions	110,000	109,800	53,000
12 Pensions, annuities, and insurance claims	10,561,000	8,890,000	3,140,000
14 Interest	1,732,300	1,580,000	1,620,000
Total obligations payable from appropriated funds	5,177,047,152	4,543,719,500	4,210,840,000
Reimbursements from non-Federal sources:			
01 Personal services: Military	31,750,000		
08 Supplies and materials		187,500,000	187,500,000
Total obligations payable out of reimbursements from non-Federal sources	31,750,000	187,500,000	187,500,000
Total direct obligations	5,208,797,152	4,731,219,500	4,398,340,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military	$2,546,193	$3,529,000	$3,529,000
02 Travel	1,094,255	1,101,000	1,101,000
08 Supplies and materials	3,069,661	42,870,000	42,870,000
Total obligations payable out of reimbursements from other accounts	6,710,109	47,500,000	47,500,000
Total obligations	5,215,507,261	4,778,719,500	4,445,840,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
07 Other contractual services	$500,882	$464,000	$460,000
SUMMARY			
Direct Obligations			
Appropriated funds:			
01 Personal services: Military	$4,071,910,686	$3,605,376,000	$3,378,412,000
02 Travel	294,706,845	261,380,200	229,840,000
03 Transportation of things	44,099,330	41,280,000	36,187,000
07 Other contractual services	2,142,118	1,789,000	1,570,000
Services performed by other agencies	500,882	464,000	460,000
08 Supplies and materials	751,784,873	623,314,500	560,018,000
11 Grants, subsidies, and contributions	110,000	109,800	53,000
12 Pensions, annuities, and insurance claims	10,561,000	8,890,000	3,140,000
14 Interest	1,732,300	1,580,000	1,620,000
Total obligations payable from appropriated funds	5,177,548,034	4,544,183,500	4,211,300,000
Reimbursements from non-Federal sources:			
01 Personal services: Military	31,750,000		
08 Supplies and materials		187,500,000	187,500,000
Total obligations payable out of reimbursements from non-Federal sources	31,750,000	187,500,000	187,500,000
Total direct obligations	5,209,298,034	4,731,683,500	4,398,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military	2,546,193	3,529,000	3,529,000
02 Travel	1,094,255	1,101,000	1,101,000
08 Supplies and materials	3,069,661	42,870,000	42,870,000
Total obligations payable out of reimbursements from other accounts	6,710,109	47,500,000	47,500,000
Total obligations	5,216,008,143	4,779,183,500	4,446,300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$568,577,527	$599,003,139	$555,052,639
Obligations incurred during the year	5,151,632,763	4,801,049,500	4,446,300,000
	5,720,210,290	5,400,052,639	5,001,352,639
Deduct:			
Adjustment in obligations of prior years	25,893,564	40,000,000	
Reimbursements	38,486,948	235,000,000	235,000,000
Unliquidated obligations, end of year	599,003,139	555,052,639	716,352,639
Total expenditures	5,056,826,639	4,570,000,000	4,050,000,000
Expenditures are distributed as follows:			
Out of current authorizations	4,559,609,688	4,145,000,000	3,670,000,000
Out of prior authorizations	497,216,951	425,000,000	380,000,000

Maintenance and Operations, Army

Maintenance and Operations, Army

For expenses, not otherwise provided for, necessary for the maintenance and operation of the Army, including administration and rentals at the seat of government; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; disposition of remains, including those of all Army personnel who die while on active duty; *chaplains' activities; awards and medals; welfare and recreation;* information and educational services for the Armed Forces; recruiting expenses; subsistence of prisoners at disciplinary barracks, and of civilian employees as authorized by law; expenses of apprehension and delivery of prisoners escaped from disciplinary barracks, including payment of rewards not exceeding $25 in any one case, and expenses of confinement of such prisoners in nonmilitary facilities; donations of not to exceed $25 to each prisoner upon each release from confinement in a disciplinary barracks; *military courts, boards, and commissions;* authorized issues of articles for use of applicants for enlistment and persons in military custody; civilian clothing, not to exceed $30 in cost, to be issued each person upon each release from [a disciplinary barracks] *confinement in an Army prison* and to each soldier discharged otherwise than honorably, or sentenced by a civil court to confinement in a civil prison, or interned or discharged as an alien enemy; transportation services; communications services, including construction of communication systems; photographic services; maps and similar data for military purposes; military surveys and engineering planning; alteration, extension, and repair of structures and property; acquisition of lands (not exceeding $5,000 for any one parcel), easements, rights-of-way, and similar interests in land, and, in administering the provisions of 43 U. S. C. 315q, rentals may be paid in advance; payment of deficiency judgments and interest thereon arising out of condemnation proceedings; utility services for buildings erected at private cost, as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Army regulations to be used for a similar purpose; purchase of ambulances; hire of passenger motor vehicles; contingencies for the Commandant of the National War College, to be expended in his discretion (not exceeding $1,000); purchase, repair and cleaning of uniforms for guards at the National War College; tuition and fees incident to training of military personnel at civilian institutions; maintenance and operation of the United States Military Academy, including contingencies for the Superintendent (not exceeding $5,200), the Commandant of Cadets (not exceeding $1,200) and the Academic Board (not exceeding $1,000), to be expended in their respective discretions, *and* expenses of the Board of Visitors[, and liquidation of unpaid indebtedness of separated cadets to the Treasurer of the Academy]; field exercises and maneuvers, including payments in advance for rentals or options to rent land; expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law (10 U. S. C. 381–390; 441–443; 1180–1182a); exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law (31 U. S. C. 95a; 50 U. S. C. App. 1705–1707; 61 Stat. 493); expenses of inter-American cooperation, as authorized for the Navy by law (5 U. S. C. 421f) for Latin-American cooperation; not to exceed [$6,361,500] *$4,388,000* for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; [$4,343,000,000] *$3,316,600,000. (5. U. S. C. 43, 78, 181, 181–1, 181–2, 181–5, 189c, 192, 192a, 946; 10 U. S. C. 181b, 381, 389, 441, 540, 635, 1055–1089, 1092a–d, 1093, 1121, 1138, 1139, 1151, 1161, 1334, 1363; 50 U. S. C. 78; 50 U. S. C. App. 761, 766; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$4,343,000,000** Estimate 1955, [a] **$3,316,600,000**
Appropriated (adjusted) 1954, **$4,171,000,000**

[a] Includes $25,416,000 for activities previously carried under "Military personnel, Army."
Excludes $35,286,000 for activities transferred in the estimates as follows:

"Procurement and production, Army"	$28,000,000
"Research and development, Army"	5,170,000
"Government and relief in occupied areas, Army"	155,000
"Maintenance and operations, Air Force"	1,961,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,950,400,000	$4,343,000,000	$3,316,600,000
Transferred to—			
"Operating expenses, Public Buildings Service, General Services Administration," pursuant to 40 U. S. C. 490	−283,213		
"Military personnel, Army," pursuant to 66 Stat. 79 and 67 Stat. 17	−328,000,000		
"Relief and rehabilitation in Korea, Executive Office of the President," pursuant to Public Law 207		−172,000,000	
Adjusted appropriation or estimate	4,622,116,787	4,171,000,000	3,316,600,000
Prior year balance available	125,000,000		
Available in prior year	−250,000,000		
Reimbursements from other accounts	117,883,254	261,000,000	314,100,000
Total available for obligation	4,615,000,041	4,432,000,000	3,630,700,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−236,466,108	−974,400,000	
Obligations incurred	4,378,533,933	3,457,600,000	3,630,700,000

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DEPARTMENT OF THE ARMY—Continued

MAINTENANCE AND OPERATIONS, ARMY—Continued

Maintenance and Operations, Army—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—			
"Military personnel, Army"—			
Direct		$21,966,000	
Reimbursable	$26,839		
"Army National Guard"	1,716,037		
"Local currency operations, Japan"	113,204,133		
"Goods and services provided by the Federal Republic of Germany and the Berlin Magistrat"	417,532,209	388,943,622	
Comparative transfer to—			
"Military personnel, Army"	−77,840,494		
"Procurement and production, Army"	−24,056,665	−70,348,000	
"Research and development, Army"	−5,825,221	−3,675,251	
"Maintenance and operations, Air Force"	−640,395	−1,115,000	
"Government and relief in occupied areas"	−103,245	−157,667	
Total obligations	4,802,547,131	3,793,213,704	$3,630,700,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Command and management	$220,824,602	$201,028,262	$209,003,000
2. Evaluation system	66,445,509	59,605,553	56,454,000
3. Training	294,555,387	259,367,819	261,356,000
4. Supplies and minor equipment	744,789,520	366,552,456	375,259,000
5. Procurement operations	164,075,204	166,717,913	140,947,000
6. Supply distribution and maintenance	1,543,370,755	1,075,926,372	1,016,647,000
7. Army Reserve and Reserve Officers' Training Corps	33,888,133	36,174,606	38,219,000
8. Joint projects	102,989,705	120,741,786	126,777,000
9. Army-wide services	1,165,259,586	948,046,414	788,953,000
10. Medical care	206,031,451	178,469,151	177,909,000
11. Industrial mobilization	21,992,684	18,562,000	31,826,000
12. Other operational activities	89,393,906	70,310,977	63,932,000
13. Inactive installations, nonindustrial	944,000	2,466,000	7,540,000
14. Support for manufacturing facilities	13,586,924	12,471,990	6,000,000
15. Support for research and development	16,489,672	15,772,405	15,778,000
Total direct obligations	4,684,637,038	3,532,213,704	3,316,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Command and management	3,686,740	3,770,000	4,100,000
2. Evaluation system	266,602	250,000	250,000
3. Training	6,010,553	6,400,000	5,925,000
4. Supplies and minor equipment	6,541,153	63,200,000	62,200,000
5. Procurement operations	307,284	435,000	300,000
6. Supply distribution and maintenance	32,432,535	128,200,000	189,100,000
7. Army Reserve and Reserve Officers' Training Corps	161,802	175,000	215,000
8. Joint projects	508,848	1,535,000	400,000
9. Army-wide services	25,885,122	16,100,000	16,060,000
10. Medical care	39,842,860	38,610,000	32,990,000
11. Industrial mobilization	170,350	170,000	170,000
12. Other operational activities	1,233,885	1,200,000	1,450,000
14. Support for manufacturing facilities	431,986	505,000	480,000
15. Support for research and development	430,373	450,000	460,000
Total obligations payable out of reimbursements from other accounts	117,910,093	261,000,000	314,100,000
Total obligations	4,802,547,131	3,793,213,704	3,630,700,000

PROGRAM AND PERFORMANCE

Provision is made for all essential maintenance and operational activities of the Army.

1. *Command and management.*—This provides for civilian personnel and other expenses of headquarters at the Department of the Army in Washington, the six Army areas, the Military District of Washington, Army Field Forces, antiaircraft commands, oversea commands, and intermediate major command headquarters.

2. *Evaluation system.*—This covers activities and operations under the Assistant Chief of Staff for Intelligence, including the Army Attaché System, the Counterintelligence Corps Center, the G–2 Central Records Facility, the Army Security Center, the Army Map Service, and certain activities and contingencies related thereto.

3. *Training.*—This provides for the training of individuals, and includes the operation of replacement training centers and training divisions, the Army War College, the Command and General Staff College, the United States Military Academy, and various combat, service and technical schools. Funds are also included for training at civilian institutions, training aids, films and publications, and special field exercises.

4. *Supplies and minor equipment.*—This covers central procurement of supplies and minor equipment used by troops, office supplies and equipment, and installation supplies and equipment.

5. *Procurement operations.*—This provides for the operation of 104 procurement offices throughout the world. It also supports the Army's share of the Government-wide cataloging program.

6. *Supply distribution and maintenance.*—This provides for the storage, distribution, maintenance, and disposal of Army supplies and equipment throughout the world. Included are the operation of 69 supply depots within the United States and 68 in oversea areas, the supply activities at all Army posts and camps, field maintenance of equipment in the hands of troops, the central procurement of repair and replacement parts, and operation of supply control points.

7. *Army Reserve and Reserve Officers' Training Corps.*—This provides for operation of training facilities for the Army Reserve and the Reserve Officers' Training Corps units at camps, institutions, and home stations, operation of Military District headquarters, and recruiting for the Army Reserve.

8. *Joint projects.*—The activities of the Department of Defense for which the Army budgets include the National War College, the Industrial College of the Armed Forces, the Armed Forces Information School, the Armed Forces information and education programs, the Inter-American relations program, the alternate Joint Communication Center, and other activities benefiting the three military services.

9. *Army-wide services.*—Administrative services consist of the Adjutant General records centers, the Criminal Investigation program, penalty mail costs, welfare and morale activities for military personnel, the education of dependents overseas, personnel procurement and processing, expenses of courts, boards, and commissions, and disciplinary barracks. Logistics services include the operation and maintenance of the Army communications network, real estate management and engineer planning, the disposition of remains, the movement of freight, both by commercial line-haul transportation and by the Military Sea Transportation Service, and the operation of ports and other transportation facilities. Comptroller services include the operation of the Army Finance Center, the Army Audit Agency, and finance offices which disburse funds on an Army-wide basis.

10. *Medical care.*—This covers (*a*) medical support of the Army, National Guard, Army Reserve, and Reserve Officers' Training Corps, (*b*) maintenance and operation of medical treatment facilities in the United States and overseas, (*c*) medical care and hospitalization of Army personnel in localities where Army medical facilities are not available, (*d*) training of military personnel in medical specialties, and (*e*) operation and maintenance of medical depots and medical sections of general depots. Provision is made for operation in the continental United States of 56 hospitals, 12 infirmaries, and 106 dispensaries. Average numbers of patients are shown in the following table:

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	1953 actual	1954 estimate	1955 estimate
Patients in Army hospitals and infirmaries:			
Army	27,230	22,460	18,932
Air Force	1,535	1,437	1,322
Dependents	3,571	3,316	3,140
Veterans Administration, Navy, and others	3,327	2,876	2,498
Total average daily occupied beds	35,663	30,089	25,892
Army patients in other hospitals:			
Navy hospitals	327	276	269
Other Federal hospitals	856	794	821
Non-Federal hospitals	58	58	50
Total average daily occupied beds	1,241	1,128	1,140

11. *Industrial mobilization.*—This is to maintain in standby condition inactive Government-owned industrial facilities, machine tools and other production equipment, and to develop mobilization plans and schedules.

12. *Other operational activities.*—This covers the costs of tactical operations and miscellaneous support costs of tactical units.

13. *Inactive installations, nonindustrial.*—This supports the maintenance of inactive posts, camps, and stations which are being retained for mobilization requirements.

14. *Support for manufacturing facilities.*—Overhead costs at Government-owned arsenals and other manufacturing facilities (except those financed under the Army Industrial Fund) are financed from this activity. Direct production costs are borne by the appropriations for which work is performed.

15. *Support for research and development.*—Overhead costs of research and development conducted at military installations, which also have other major missions, are financed from this activity. Support costs at research and development installations and all direct costs are borne by appropriations for research and development.

16. *Installation support.*—General housekeeping expenses at military installations, including maintenance of buildings and grounds, local communications, transportation and post administration, have been provided under the various activities above, as follows:

Direct obligations	1953 actual	1954 estimate	1955 estimate
Distribution of installation support:			
1. Command and management	$76,198,436	$61,270,130	$81,000,000
2. Evaluation system	2,112,867	2,000,000	2,000,000
3. Training	212,434,340	179,642,277	178,235,000
5. Procurement operations	10,617,361	9,815,913	8,500,000
6. Supply distribution and maintenance	216,366,287	192,606,301	190,000,000
7. Army Reserve and Reserve Officers' Training Corps	7,249,655	7,206,606	7,200,000
8. Joint projects	1,470,605	2,056,211	2,227,000
9. Army-wide services	161,674,159	107,115,365	87,557,000
10. Medical care	57,929,641	50,134,146	66,000,000
12. Other operational activities	46,832,932	39,376,977	36,000,000
13. Inactive installations, nonindustrial	944,000	2,466,000	7,540,000
14. Support for manufacturing facilities	12,824,804	12,471,990	6,000,000
15. Support for research and development	16,489,672	15,772,405	15,778,000
Total	823,144,759	681,934,321	688,037,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY			
Summary of Personal Services			
Total number of permanent positions	423,348	396,049	375,572
Full-time equivalent of all other positions	1,601	1,711	1,915
Average number of all employees	395,583	365,133	352,491
Average salaries and grades:			
General schedule grades:			
Average salary	$3,821	$3,821	$3,821
Average grade	GS–5.0	GS–5.0	GS–5.0
Ungraded positions: Average salary	$3,368	$3,655	$3,654

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY—continued			
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$1,327,468,661	$1,275,760,355	$1,226,108,075
Other positions	4,971,092	4,684,704	5,222,420
Regular pay in excess of 52-week base	4,901,736	4,772,949	4,707,797
Payment above basic rates	55,563,144	35,822,894	32,141,234
Total personal service obligations	1,392,904,633	1,321,040,902	1,268,179,526
Direct Obligations			
01 Personal services	1,356,622,697	1,267,429,190	1,220,945,236
02 Travel	53,250,524	51,872,219	51,860,657
03 Transportation of things	705,949,508	547,914,475	441,622,549
04 Communication services	41,086,645	41,438,044	42,276,165
05 Rents and utility services	95,969,275	96,364,822	98,612,398
06 Printing and reproduction	21,168,911	21,392,686	22,198,972
07 Other contractual services	422,138,387	337,663,370	291,349,120
Services performed by other agencies	33,681,121	34,841,145	36,301,157
Labor contracts with foreign governments [1]	143,724,044	137,939,620	128,063,665
Labor provided by the Federal Republic of Germany and the Berlin Magistrat [2]	132,360,856	119,817,737	113,675,299
08 Supplies and materials	1,472,806,517	750,902,174	749,166,415
09 Equipment	192,703,905	109,674,602	108,700,891
10 Lands and structures	906,392	2,116,158	616,457
11 Grants, subsidies, and contributions	42,225	56,537	80,595
13 Refunds, awards, and indemnities	1,397,116	1,237,989	1,146,585
15 Taxes and assessments	8,093,756	7,679,940	7,285,610
Unvouchered	7,000	6,500	10,000
Subtotal	4,681,908,879	3,528,347,208	3,313,911,771
Deduct charges for quarters and subsistence	2,246,073	2,209,207	2,188,674
Total direct obligations	4,679,662,806	3,526,138,001	3,311,723,097
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	36,281,936	53,611,712	47,234,290
02 Travel	182,175	68,000	47,000
03 Transportation of things	19,486,108	16,952,000	15,896,000
04 Communication services	3,228,272	3,104,000	3,071,000
05 Rents and utility services	5,757,422	5,584,000	5,484,000
06 Printing and reproduction	1,717,275	1,709,000	1,708,000
07 Other contractual services	4,432,727	30,056,000	18,475,000
Services performed by other agencies	939,490	767,000	696,000
08 Supplies and materials	43,688,765	147,591,288	221,208,710
09 Equipment	1,844,671	1,275,000	
13 Refunds, awards, and indemnities	437		
15 Taxes and assessments	350,815	282,000	280,000
Total obligations payable out of reimbursements from other accounts	117,910,093	261,000,000	314,100,000
Total obligations	4,797,572,899	3,787,138,001	3,625,823,097
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	15	14	
Average number of all employees	14	14	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,179	$5,796	
Average grade	GS–5.7	GS–9.6	
01 Personal services:			
Permanent positions	$60,108	$80,556	
Regular pay in excess of 52-week base	230	294	
Total personal services	60,338	80,850	
02 Travel	6,080	450	
03 Transportation of things	817	60	
04 Communication services	558	42	
05 Rents and utility services	3,207	2,740	
07 Other contractual services	586	350	
08 Supplies and materials	6,528	1,248	
10 Lands and structures	47,735	3,750	
15 Taxes and assessments	144	10	
Total obligations	125,993	89,500	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$2,039,141	$4,000,000	$2,900,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	194	206	211
Full-time equivalent of all other positions	19	19	20
Average number of all employees	200	217	219

[1] Average number of persons: 1953, 258,779; 1954, 218,504; 1955, 204,058.
[2] Average number of persons: 1953, 125,602; 1954, 98,538; 1955, 92,214.

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DEPARTMENT OF THE ARMY—Continued

MAINTENANCE AND OPERATIONS—Continued

Maintenance and Operations, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,486	$4,753	$4,608
Average grade	GS-6.8	GS-7.2	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	
Average grade	CPC-4.2	CPC-4.2	
01 Personal services:			
Permanent positions	$832,208	$896,665	$902,900
Other positions	56,988	60,570	63,900
Regular pay in excess of 52-week base	3,276	3,470	3,500
Payment above basic rates	31,965	33,195	33,000
Total personal services	924,437	993,900	1,003,300
02 Travel	52,474	51,465	57,900
03 Transportation of things	4,987	6,835	5,000
04 Communication services	2,351	3,065	2,600
05 Rents and utility services	4,454	6,130	5,200
06 Printing and reproduction	22,820	19,055	22,100
07 Other contractual services	64,680	22,100	20,600
Services performed by other agencies	62,769	500	100,700
08 Supplies and materials	34,965	62,330	24,600
09 Equipment	25,233	40,900	22,800
13 Refunds, awards, and indemnities	2		
15 Taxes and assessments	3,121	4,020	3,200
Subtotal	1,202,293	1,210,300	1,268,000
Deduct charges for quarters and subsistence	279	300	
Total obligations	1,202,014	1,210,000	1,268,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	85		
Full-time equivalent of other positions	8		
Average number of all employees	42		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,306		
Average grade	GS-6.0		
Crafts, protective, and custodial grades:			
Average salary	$3,032		
Average grade	CPC-4.1		
01 Personal services:			
Permanent positions	$144,463		
Other positions	26,978		
Regular pay in excess of 52-week base	544		
Payment above basic rates	34,530		
Total personal services	206,515		
02 Travel	94,033		
03 Transportation of things	21,811		
04 Communication services	283		
05 Rents and utility services	147,815		
07 Other contractual services	356,426	$50,000	
08 Supplies and materials	49,779		
09 Equipment	15,312		
15 Taxes and assessments	1,067		
Total obligations	893,041	50,000	
ALLOCATION TO DEPARTMENT OF STATE			
09 Equipment	$11,745	$17,300	
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions	46	46	46
Average number of all employees	40	41	41
Average salaries and grades:			
General schedule grades:			
Average salary	$5,140	$5,172	$5,172
Average grade	GS-8.0	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions	$203,779	$212,820	$212,820
Regular pay in excess of 52-week base	726	726	726
Payment above basic rates	5,344	4,922	4,922
Total personal services	209,849	218,468	218,468
04 Communication services	84	85	85
07 Other contractual services	194,344	192,340	192,340
08 Supplies and materials	143,644	143,640	143,640
09 Equipment	154,377	154,370	154,370
Total obligations	702,298	708,903	708,903

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	423,688	396,315	375,829
Full-time equivalent of all other positions	1,628	1,730	1,935
Average number of all employees	395,879	365,405	352,751
Personal service obligations:			
Permanent positions	$1,328,709,219	$1,276,950,396	$1,227,223,795
Other positions	5,055,058	4,745,274	5,286,320
Regular pay in excess of 52-week base	4,906,512	4,777,439	4,712,023
Payment above basic rates	55,634,983	35,861,011	32,179,156
Total personal service obligations	1,394,305,772	1,322,334,120	1,269,401,294
Direct Obligations			
01 Personal services	1,358,023,836	1,268,722,408	1,222,167,004
02 Travel	53,403,111	51,924,134	51,918,557
03 Transportation of things	705,977,123	547,921,370	441,627,549
04 Communication services	41,089,921	41,441,236	42,278,850
05 Rents and utility services	96,124,751	96,373,692	98,617,598
06 Printing and reproduction	21,191,731	21,462,091	22,221,072
07 Other contractual services	424,793,564	341,877,810	294,462,060
Services performed by other agencies	33,743,890	34,841,645	36,401,857
Labor contracts with foreign governments [1]	143,724,044	137,939,620	128,063,665
Labor provided by the Federal Republic of Germany and the Berlin Magistrat [2]	132,360,856	119,817,737	113,675,299
08 Supplies and materials	1,473,041,433	751,109,392	749,334,655
09 Equipment	192,910,572	109,887,172	108,878,061
10 Lands and structures	954,127	2,119,908	616,457
11 Grants, subsidies, and contributions	42,225	56,537	80,595
13 Refunds, awards, and indemnities	1,397,262	1,237,989	1,146,585
15 Taxes and assessments	8,097,944	7,683,970	7,288,810
Unvouchered	7,000	6,500	10,000
Subtotal	4,686,883,390	3,534,423,211	3,318,788,674
Deduct charges for quarters and subsistence	2,246,352	2,209,507	2,188,674
Total direct obligations	4,684,637,038	3,532,213,704	3,316,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	36,281,936	53,611,712	47,234,290
02 Travel	182,175	68,000	47,000
03 Transportation of things	19,486,108	16,952,000	15,896,000
04 Communication services	3,228,272	3,104,000	3,071,000
05 Rents and utility services	5,757,422	5,584,000	5,484,000
06 Printing and reproduction	1,717,275	1,709,000	1,708,000
07 Other contractual services	4,432,727	30,056,000	18,475,000
Services performed by other agencies	939,490	767,000	696,000
Supplies and materials	43,688,765	147,591,288	221,208,710
09 Equipment	1,844,671	1,275,000	
13 Refunds, awards, and indemnities	437		
15 Taxes and assessments	350,815	282,000	280,000
Total obligations payable out of reimbursements from other accounts	117,910,093	261,000,000	314,100,000
Total obligations	4,802,547,131	3,793,213,704	3,630,700,000

[1] Average number of persons—1953, 258,779; 1954, 218,504; 1955, 204,058.
[2] Average number of persons—1953, 125,602; 1954, 98,538; 1955, 92,214.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,183,467,519	$2,014,111,086	$1,330,711,086
Obligations incurred during the year	4,378,533,933	3,457,600,000	3,630,700,000
	6,562,001,452	5,471,711,086	4,961,411,086
Deduct:			
Adjustment in obligations of prior years	34,221,813	80,000,000	
Reimbursements	117,883,254	261,000,000	314,100,000
Unliquidated obligations, end of year	2,014,111,086	1,330,711,086	1,205,311,086
Total expenditures	4,395,785,299	3,800,000,000	3,442,000,000
Expenditures are distributed as follows:			
Out of current authorizations	2,873,825,765	2,300,000,000	2,400,000,000
Out of prior authorizations	1,521,959,534	1,500,000,000	1,042,000,000

MILITARY CONSTRUCTION, ARMY [CIVILIAN COMPONENTS]
RESERVE FORCES

Military Construction, Army Reserve Forces

For construction, acquisition, expansion, rehabilitation and conversion of facilities for the training and administration of the reserve components, including contributions therefor, as authorized by the Act of September 11, 1950 (64 Stat. 829), without regard to sections 1136 and 3734, Revised Statutes, as amended, and land and interests therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355 of the Revised Statutes, as amended; and hire of

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passenger motor vehicles; [$9,094,000] *$15,000,000*, to remain available until expended. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$9,094,000** Estimate 1955, **$15,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$20,000,000	$9,094,000	$15,000,000
Prior year balance available	23,968,876	40,931,382	22,598,000
Prior year balance reappropriated	10,620,299		
Reimbursements from other accounts	35		
Total available for obligation	54,589,210	50,025,382	37,598,000
Balance available in subsequent year	−40,931,382	−22,598,000	−9,400,000
Obligations incurred	13,657,828	27,427,382	28,198,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. National Guard construction	$8,321,062	$19,980,809	$20,778,000
2. Army Reserve construction	5,336,731	7,446,573	7,420,000
Total direct obligations	13,657,793	27,427,382	28,198,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Army Reserve construction	35		
Obligations incurred	13,657,828	27,427,382	28,198,000

PROGRAM AND PERFORMANCE

This program is to provide adequate training and storage facilities for training the Army National Guard and the Army Reserve. To the greatest practicable extent, facilities are utilized jointly by two or more of the Reserve forces of the Armed Forces.

1. *National Guard construction.*—Requirements include construction of new armories, expansion of existing armories, and construction of ordnance maintenance shops, liaison airplane hangars, storage facilities, and training sites.

2. *Army Reserve construction.*—Requirements include acquisition of Army Reserve training centers and motor vehicle storage buildings by construction, purchase, or expansion of existing facilities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	102	136	136
Average number of all employees	68	129	132
Average salaries and grades:			
General schedule grades:			
Average salary	$4,324	$4,551	$4,551
Average grade	GS-6.4	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions	$319,801	$611,301	$600,732
Regular pay in excess of 52-week base	1,221	2,348	2,730
Payment above basic rates	13,000	15,000	15,000
Total personal service obligations	334,022	628,649	618,462
Direct Obligations			
01 Personal services	333,995	628,649	618,462
02 Travel	17,827	31,432	36,423
07 Other contractual services	86,896	110,014	127,481
08 Supplies and materials	8,914	15,716	18,212
10 Lands and structures	13,210,161	26,641,571	27,397,422
Total direct obligations	13,657,793	27,427,382	28,198,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	27		
07 Other contractual services	8		
Total obligations payable out of reimbursements from other accounts	35		
Obligations incurred	13,657,828	27,427,382	28,198,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,428,811	$9,568,752	$16,996,134
Obligations incurred during the year	13,657,828	27,427,382	28,198,000
	20,086,639	36,996,134	45,194,134
Deduct:			
Reimbursements	35		
Unliquidated obligations, end of year	9,568,752	16,996,134	25,194,134
Total expenditures	10,517,852	20,000,000	20,000,000
Expenditures are distributed as follows:			
Out of current authorizations	10,517,852		
Out of prior authorizations		20,000,000	20,000,000

Reserve Personnel Requirements

Reserve Personnel Requirements

For pay, allowances, clothing, subsistence, transportation, travel and related expenses, as authorized by law, for personnel of the Army Reserve while on active duty undergoing Reserve training or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps; subsistence for members of the Army Reserve for drills of eight or more hours duration in any one calendar day; [$85,500,000] *$90,000,000. (10 U. S. C. 37, 369b, 381–390, 422, 441; 37 U. S. C. 301; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$85,500,000** Estimate 1955, **$90,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$73,000,000	$85,500,000	$90,000,000
Transferred to "Military personnel, Army," pursuant to 66 Stat. 79	−30,300,000		
Adjusted appropriation or estimate	42,700,000	85,500,000	90,000,000
Prior year balance available	52,881,067		
Balance transferred to "Military personnel, Army," pursuant to 66 Stat. 79	−8,500,000		
Reimbursements from other accounts	5,900	166,000	225,000
Total available for obligation	87,086,967	85,666,000	90,225,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−9,659,096	−7,985,069	
Obligations incurred	77,427,871	77,680,931	90,225,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Personnel requirements, Army Reserve	$59,464,539	$59,469,931	$71,235,000
2. Personnel requirements, ROTC	17,957,432	18,045,000	18,765,000
Total direct obligations	77,421,971	77,514,931	90,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Personnel requirements, Army Reserve	4,790	166,000	225,000
2. Personnel requirements, ROTC	1,110		
Total obligations payable out of reimbursements from other accounts	5,900	166,000	225,000
Obligations incurred	77,427,871	77,680,931	90,225,000

PROGRAM AND PERFORMANCE

Provision is made for training the Army Reserve and the Reserve Officers' Training Corps.

1. *Army Reserve.*—Included are funds for military personnel costs of pay, travel, subsistence, and clothing. Provision is made for 48 and 24 paid drills for members of organized units and 12 paid drills for mobilization designees. It is proposed to provide 12 paid drills for USAR school enrollees. One mandatory 15-day tour of active duty training is provided each year for members in drill pay status. School training is provided for selected

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DEPARTMENT OF THE ARMY—Continued

RESERVE PERSONNEL REQUIREMENTS—Continued

Reserve Personnel Requirements—Continued

members of organized units. The planned personnel strength of Reserve units is as follows:

	1953 actual	1954 planned	1955 proposed
Beginning:			
Officer	49,956	46,500	68,930
Enlisted	84,981	70,800	99,000
Total	134,937	117,300	167,930
Ending:			
Officer	46,547	68,930	77,930
Enlisted	70,776	99,000	124,000
Total	117,323	167,930	201,930
Average:			
Officer	48,252	57,715	73,430
Enlisted	77,878	84,900	111,500
Total	126,130	142,615	184,930

In fiscal year 1955 the distribution of these personnel by paid drill category is as follows:

	Fiscal year 1955		
	Beginning	Ending	Average
Officer:			
48 drills	25,465	27,465	26,465
24 drills	22,465	24,465	23,465
12 drills	21,000	26,000	23,500
Total	68,930	77,930	73,430
Enlisted:			
48 drills	51,000	56,000	53,500
24 drills	45,000	63,000	54,000
12 drills	3,000	5,000	4,000
Total	99,000	124,000	111,500
Grand total	167,930	201,930	184,930

2. *Reserve Officers' Training Corps.*—Included are funds for Advanced Course students for commutation in lieu of subsistence, pay for attendance at a 42-day summer camp, travel to and from summer camp, subsistence while attending camp, and individual clothing at institutions and summer camps. Senior division units will be maintained at 268 institutions. Provision is also made for junior Reserve Officers' Training Corps units with an enrollment of 60,000. The senior division fiscal year 1955 enrollment plan is as follows:

	Fiscal year 1955		
	Estimate beginning	Estimate ending	Average
First-year basic	66,000	56,800	61,400
Second-year basic	46,000	42,800	44,400
Total basic	112,000	99,600	105,800
First-year advanced	19,000	18,250	18,625
Second-year advanced	16,450	15,800	16,125
Total advanced	35,450	34,050	34,750
Total senior division	147,450	133,650	140,550

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services: Military	$62,013,692	$62,830,889	$71,006,189
02 Travel	6,448,789	6,599,000	8,891,952
08 Supplies and materials	$8,956,847	$8,072,042	$10,098,555
12 Pensions, annuities, and insurance claims	2,643	13,000	3,304
Total direct obligations	77,421,971	77,514,931	90,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military	1,110	9,111	
08 Supplies and materials	4,790	156,889	225,000
Total obligations payable out of reimbursements from other accounts	5,900	166,000	225,000
Obligations incurred	77,427,871	77,680,931	90,225,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,976,786	$15,994,901	$14,509,832
Obligations incurred during the year	77,427,871	77,680,931	90,225,000
	86,404,657	93,675,832	104,734,832
Deduct:			
Adjustment in obligations of prior years		3,000,000	
Reimbursements	5,900	166,000	225,000
Unliquidated obligations, end of year	15,994,901	14,509,832	19,509,832
Total expenditures	70,403,856	76,000,000	85,000,000
Expenditures are distributed as follows:			
Out of current authorizations	31,883,538	65,000,000	74,000,000
Out of prior authorizations	38,520,318	11,000,000	11,000,000

ARMY NATIONAL GUARD

Army National Guard

For pay, allowances, clothing, subsistence, transportation, and travel, as authorized by law, for personnel of the Army National Guard while undergoing training or while performing drills or equivalent duties; expenses of training, organizing and administering the Army National Guard, including maintenance, operation, and alterations to structures and facilities; hire of passenger motor vehicles; personal services in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Army; subsistence for officers attending drills of eight or more hours duration in any one calendar day; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Territories, and the District of Columbia, as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); [$210,035,000: *Provided,* That $3,000,000 of the unexpended balance of funds appropriated under the head "Military Construction, Army Civilian Components" in the Department of Defense Appropriation Act, 1953, and $100,000 of funds appropriated under the same head in this Act, shall be available for the construction of buildings and facilities other than armories without regard to the 75 per centum restriction on contributions contained in section 4 (d) of Public Law 783, 81st Congress] *$218,530,000. (32 U. S. C. 1, 4, 4a, 5, 21, 22, 31, 33, 42, 42a, 44, 49, 62–68, 81–81c, 142a–146, 154, 176; 37 U. S. C. 301; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$210,035,000** Estimate 1955, **$218,530,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$153,300,000	$210,035,000	$218,530,000
Transferred to "Military personnel, Army," pursuant to 66 Stat. 79	−20,500,000		
Adjusted appropriation or estimate	132,800,000	210,035,000	218,530,000
Prior year balance available	77,397,032		
Balance transferred to "Military personnel, Army," pursuant to 66 Stat. 79	−11,400,000		

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts	$629,391	$600,000	$610,000
Total available for obligation	199,426,423	210,635,000	219,140,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−29,911,088	−8,249,000	
Obligations incurred	169,515,335	202,386,000	219,140,000
Comparative transfer to "Maintenance and operations, Army"	−1,716,037		
Total obligations	167,799,298	202,386,000	219,140,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Military personnel	$96,664,417	$104,858,000	$113,737,000
2. Command and management	1,223,172	1,248,000	1,265,000
3. Training	1,601,105	2,004,000	2,200,000
4. Materiel	7,036,975	23,461,000	26,740,000
5. Supplies and repair parts	9,072,299	12,931,000	11,831,000
6. Services, including maintenance	51,571,939	57,284,000	62,757,000
Total direct obligations	167,169,907	201,786,000	218,530,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Military personnel	538,428	500,000	500,000
5. Supplies and repair parts	70,987	75,000	85,000
6. Services, including maintenance	19,976	25,000	25,000
Total obligations payable out of reimbursements from other accounts	629,391	600,000	610,000
Total obligations	167,799,298	202,386,000	219,140,000

PROGRAM AND PERFORMANCE

National Guard personnel are trained in their respective units in 48 armory drills and 15 days' field training. In addition, selected personnel receive specialized training at Army schools. The States, Territories, and the District of Columbia also support the Army National Guard in the provision and maintenance of armories.

In fiscal year 1955, the number of local units will increase from 5,200 to 5,300 which will complete the unit organization program. The structure of the major units will be maintained at 27 divisions together with combat support units. The military personnel strength provided for is as follows:

	1953 actual	1954 planned	1955 proposed
Beginning:			
Officer	22,180	28,406	32,500
Enlisted	191,758	227,481	267,500
Total	213,938	255,887	300,000
Ending:			
Officer	28,406	32,500	33,200
Enlisted	227,481	267,500	291,800
Total	255,887	300,000	325,000
Average:			
Officer	25,293	30,453	32,850
Enlisted	209,619	247,490	279,650
Total	234,912	277,943	312,500

1. *Military personnel.*—Army National Guardsmen attending armory drills receive basic pay; those participating in field training or attending schools receive additional allowances. Subsistence is provided for enlisted men at field training and schools, and also for both officers and enlisted men at weekend training. Provision for travel is made in connection with the school and field training programs. Uniform clothing is provided for enlisted men, and a monetary uniform allowance for officers.

2. *Command and management.*—This provides for the administrative expenses of the National Guard Bureau (except the Air Division), including civilian salaries, military and civilian travel, printing and reproduction activities support at the seat of government, and for a program to assist the States in recruiting.

3. *Training.*—Expenses of armory drill and field training include travel of Regular Army personnel, transportation of equipment and rations, communications, rents, extension courses, and miscellaneous supplies and services.

4. *Materiel.*—Ammunition, organizational and individual equipment, and other necessary materiel are provided for field and weekend training.

5. *Supplies and repair parts.*—Supplies and repair parts, training aids, publications, and organizational and office supplies are provided.

6. *Services, including maintenance.*—Provision is made for transportation, travel, communication, and miscellaneous services, for the support of units, an average strength of 13,656 State civilian employees for the administration of units, and the maintenance and repair of equipment; for the maintenance, repair, and utility costs at National Guard facilities; and for the opening, operating, and closing of State and Federal training camps.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	211	201	201
Full-time equivalent of all other positions	101	156	156
Average number of all employees	305	357	357
Average salaries and grades:			
General schedule grades:			
Average salary	$3,852	$3,940	$3,939
Average grade	GS-4.9	GS-5.1	GS-5.1
Ungraded positions: Average salary	$3,430	$3,403	$3,403
Personal service obligations:			
Civilian, Federal:			
Permanent positions	$774,269	$780,034	$779,925
Other positions	356,776	541,000	541,000
Regular pay in excess of 52-week base	3,027	2,966	3,075
Payment above basic rates	6,161	10,000	
Total civilian, Federal	1,140,233	1,334,000	1,324,000
Civilian, non-Federal	41,669,527	49,557,000	51,333,000
Total civilian	42,809,760	50,891,000	52,657,000
Military	82,729,439	87,424,000	97,800,000
Total personal service obligations	125,539,199	138,315,000	150,457,000
Direct Obligations			
01 Personal services	125,519,223	138,290,000	150,432,000
02 Travel	5,021,765	6,415,000	6,838,000
03 Transportation of things	3,676,530	2,507,000	3,385,000
04 Communication services	150,416	292,000	544,000
05 Rents and utility services	197,536	318,000	358,000
06 Printing and reproduction	233,022	223,000	267,000
07 Other contractual services	5,579,561	4,863,000	5,183,000
08 Supplies and materials	24,723,226	46,179,700	48,494,700
09 Equipment	2,042,808	2,667,000	2,004,000
12 Pensions, annuities, and insurance claims	17,546	20,000	31,000
15 Taxes and assessments	8,274	11,300	993,300
Total direct obligations	167,169,907	201,786,000	218,530,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	19,976	25,000	25,000
08 Supplies and materials	609,415	575,000	585,000
Total obligations payable out of reimbursements from other accounts	629,391	600,000	610,000
Total obligations	167,799,298	202,386,000	219,140,000

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DEPARTMENT OF THE ARMY—Continued

ARMY NATIONAL GUARD—Continued

Army National Guard—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$44,115,853	$44,732,142	$67,518,142
Obligations incurred during the year	169,515,335	202,386,000	219,140,000
	213,631,188	247,118,142	286,658,142
Deduct:			
Adjustment in obligations of prior years	378,400	1,000,000	
Reimbursements	629,391	600,000	610,000
Unliquidated obligations, end of year	44,732,142	67,518,142	81,048,142
Total expenditures	167,891,255	178,000,000	205,000,000
Expenditures are distributed as follows:			
Out of current authorizations	99,709,926	140,000,000	150,000,000
Out of prior authorizations	68,181,329	38,000,000	55,000,000

RESEARCH AND DEVELOPMENT, ARMY

Research and Development, Army

For necessary expenses of basic and applied scientific research, evaluation, and development, including maintenance, rehabilitation, lease and operation of facilities and equipment, not otherwise provided for; [$345,000,000] *$355,000,000*, to remain available until expended. (*5 U. S. C. 235a; 10 U. S. C. 20 (note); Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$345,000,000** Estimate 1955, ª **$355,000,000**
Appropriated (adjusted) 1954, **$346,575,000**

ª Includes $5,910,000 for activities previously carried under appropriations, as follows:

"Maintenance and operations, Army"	$5,170,000
"Aircraft and facilities, Navy"	13,000
"Ordnance and facilities, Navy"	13,000
"Ships and facilities, Navy"	14,000
"Operating expenses, Atomic Energy Commission"	700,000

Excludes $627,000 for activities transferred in the estimates to "Research and development, Air Force." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$440,000,000	$345,000,000	$355,000,000
Transferred from "Emergency fund, Department of Defense," pursuant to 66 Stat. 517 and 67 Stat. 336	12,700,000	1,575,000	
Adjusted appropriation or estimate	452,700,000	346,575,000	355,000,000
Prior year balance available		61,293,656	
Reimbursements from other accounts	6,055,200	6,646,000	6,200,000
Total available for obligation	458,755,200	414,514,656	361,200,000
Balance available in subsequent year	−61,293,656		
Obligations incurred	397,461,544	414,514,656	361,200,000
Comparative transfer from—			
"Maintenance and operations, Army"	5,825,221	3,675,251	
"Aircraft and facilities, Navy"		10,000	
"Ordnance and facilities, Navy"		10,000	
"Ship and facilities, Navy"		10,000	
"Operating expenses, Atomic Energy Commission"	3,530,000	2,066,470	
Comparative transfer to "Research and development, Air Force"	−558,000	−637,000	
Total obligations	406,258,765	419,649,377	361,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Air defense operations	$39,037,478	$36,060,000	$28,523,000
2. Airborne, amphibious, and supply materiel	12,338,303	11,341,000	11,701,000
3. Atomic, biological, and chemical warfare	47,934,505	65,696,739	61,736,000
4. Personnel, intelligence, and planning	43,489,899	44,494,415	44,307,000
5. Land combat operations	134,823,213	129,393,862	97,734,000
6. Supporting research and development	80,795,828	82,906,361	63,862,000
7. Boards	1,819,095	2,635,000	2,400,000
8. Direct support costs	39,965,244	40,476,000	44,737,000
Total direct obligations	400,203,565	413,003,377	355,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Airborne, amphibious, and supply materiel	37	5,000	
4. Personnel, intelligence and planning	177,521	203,800	200,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
5. Land combat operations	$6,257	$10,000	$10,000
6. Supporting research and development	5,823,653	6,377,200	5,940,000
8. Direct supporting cost	47,732	50,000	50,000
Total obligations payable out of reimbursements from other accounts	6,055,200	6,646,000	6,200,000
Total obligations	406,258,765	419,649,377	361,200,000

PROGRAM AND PERFORMANCE

This appropriation provides for basic and applied scientific research and for the development and improvement of weapons and equipment for the various types of military operations for which the Army must be prepared. The work is carried on under contracts with industry and other private institutions, and in the research, development, and test facilities operated by the Army and other Government agencies. A major portion of the funds requested for fiscal year 1955 will be applied to important end items already under development which represent a substantial investment of prior year funds.

1. *Air defense operations.*—Developments include new and improved antiaircraft guns and ammunition, surface-to-air guided missiles, and electronic search, detection, and fire-control and countermeasures equipment.

2. *Airborne, amphibious, and supply materiel.*—Developments include materiel for aerial supply, new types of cargo helicopters, heavy drop equipment, special vehicles for marshy and swampy terrain, vehicles suitable for Arctic conditions, and equipment for overbeach operations.

3. *Atomic, biological, and chemical warfare.*—Developments are to provide offensive and defensive capability in these types of warfare.

4. *Personnel, intelligence, and planning.*—Developments include rations, clothing, personal equipment, body armor, and survival aids for use under extreme climatic conditions; training aids for new weapons and equipment; and techniques to improve the classification and utilization of manpower. This activity also covers research on the treatment of wartime casualties and diseases of special military significance, and research on problems of strategy, tactics, and logistics to plan the development and use of new weapons on the most economical basis consistent with combat requirements.

5. *Land combat operations.*—Developments include new and improved tanks, antitank weapons, surface-to-surface guided missiles, land mines and mine warfare equipment, flame warfare equipment, and ammunition.

6. *Supporting research and development.*—This covers research and development of general application to Army requirements.

7. *Boards.*—The four boards of the Army field forces test and evaluate the tactical suitability of newly developed weapons and equipment.

8. *Direct support costs.*—This includes those costs of research and development which are not directly identifiable with other activities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY			
Summary of Personal Services			
Total number of permanent positions	24,203	22,277	20,002
Full-time equivalent of all other positions	15	60	58
Average number of all employees	23,037	20,240	19,158

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY—continued			
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,699	$4,697	$4,704
Average grade	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary	$3,933	$3,972	$3,983
Personal service obligations:			
Permanent positions	$100,118,786	$91,124,244	$87,088,744
Other positions	70,860	368,015	358,625
Regular pay in excess of 52-week base	429,526	395,556	394,242
Payment above basic rates	6,441,425	4,662,050	4,184,346
Total personal service obligations	107,060,597	96,549,865	92,025,957
Direct Obligations			
01 Personal services	101,134,571	90,058,914	85,963,933
02 Travel	4,694,702	4,592,536	3,841,206
03 Transportation of things	1,828,563	1,936,993	1,705,680
04 Communication services	1,500	2,100	2,100
05 Rents and utility services	396,383	403,220	271,000
06 Printing and reproduction	26,395	25,000	26,000
07 Other contractual services	167,610,855	193,098,622	176,230,706
Services performed by other agencies	12,539,327	13,908,262	9,699,498
08 Supplies and materials	51,997,561	39,884,189	30,136,423
09 Equipment	39,640,072	47,659,622	37,930,729
13 Refunds, awards, and indemnities	1,498	940	650
15 Taxes and assessments	333,140	293,793	281,965
Subtotal	380,204,567	391,864,191	346,089,890
Deduct charges for quarters and subsistence	138,058	119,370	96,715
Total direct obligations	380,066,509	391,744,821	345,993,175
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	5,926,026	6,490,951	6,062,024
02 Travel	2,262	2,000	2,000
03 Transportation of things	1,215	4,000	4,000
05 Rents and utility services	16,000	16,000	16,000
07 Other contractual services	21,998	57,589	41,616
08 Supplies and materials	53,018	50,100	52,000
09 Equipment	34,345	25,000	22,000
15 Taxes and assessments	336	360	360
Total obligations payable out of reimbursements from other accounts	6,055,200	6,646,000	6,200,000
Total obligations	386,121,709	398,390,821	352,193,175
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	289	222	136
Full-time equivalent of all other positions	20	11	7
Average number of all employees	287	223	134
Average salaries and grades:			
General schedule grades:			
Average salary	$4,302	$4,498	$4,590
Average grade	GS-6.0	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	$3,136	$3,056	$2,891
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$2,450	$2,612	
01 Personal services:			
Permanent positions	$1,169,044	$934,607	$585,536
Other positions	58,432	34,618	20,960
Regular pay in excess of 52-week base	4,649	3,329	2,104
Payment above basic rates	3,614	1,200	1,200
Total personal services	1,235,739	973,754	609,800
02 Travel	66,543	73,700	34,200
03 Transportation of things	7,270	7,900	4,100
04 Communication services	5,728	8,600	5,600
05 Rents and utility services	23,710	31,450	21,300
06 Printing and reproduction	1,254	1,100	500
07 Other contractual services	290,376	1,476,619	82,300
Services performed by other agencies	40,890	11,580	5,200
08 Supplies and materials	116,994	126,506	75,500
09 Equipment	140,497	243,000	157,300
13 Refunds, awards, and indemnities	63		
15 Taxes and assessments	3,853	5,878	4,200
Obligations incurred	1,932,917	2,960,087	1,000,000
Deduct charges for quarters and subsistence	143		
Total obligations	1,932,774	2,960,087	1,000,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$2,189,680	$4,627,117	$3,600,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	4	1	1
Full-time equivalent of all other positions	1	1	
Average number of all employees	3	2	1
Average salaries and grades:			
General schedule grades:			
Average salary	$4,713	$5,935	$6,060
Average grade	GS-6.7	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions	$9,311	$5,935	$5,977
Other positions	987	5,483	
Regular pay in excess of 52-week base	22	22	23
Payment above basic rates	494		
Total personal services	10,814	11,440	6,000
02 Travel	4,381	300	200
03 Transportation of things	303	220	
04 Communication services	1,061		
05 Rents and utility services	195		
07 Other contractual services	11,929,396	6,867,864	1,280,000
Services performed by other agencies	1,300		
08 Supplies and materials	1,728	212	
09 Equipment	15	300	625
15 Taxes and assessments	53	52	
Total obligations	11,949,246	6,880,388	1,286,825
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	9	31	
Full-time equivalent of all other positions		2	
Average number of all employees	5	33	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,351	$3,703	
Average grade	GS-4.7	GS-4.9	
Crafts, protective, and custodial grades:			
Average salary	$2,974	$2,552	
Average grade	CPC-5.0	CPC-3.0	
01 Personal services:			
Permanent positions	$14,906	$129,679	
Other positions	1,030	10,215	
Regular pay in excess of 52-week base	57	324	
Payment above basic rates		2,400	
Total personal services	15,993	142,618	
02 Travel	55	10,550	
03 Transportation of things	30		
04 Communication services		1,600	
07 Other contractual services	41	8,200	
08 Supplies and materials	989	18,481	
09 Equipment	912	3,300	
15 Taxes and assessments	48	645	
Total obligations	18,068	185,394	
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	63	76	66
Full-time equivalent of all other positions	4	6	3
Average number of all employees	59	75	61
Average salaries and grades:			
General schedule grades:			
Average salary	$4,584	$4,779	$4,864
Average grade	GS-6.7	GS-6.9	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	$2,750	$2,830	
Average grade	CPC-4.0	CPC-4.0	
01 Personal services:			
Permanent positions	$253,598	$309,796	$281,845
Other positions	14,487	19,340	10,700
Regular pay in excess of 52-week base	988	1,175	1,095
Payment above basic rates	10,630	11,210	7,000
Total personal services	279,703	341,521	300,640
02 Travel	15,696	21,004	13,400
03 Transportation of things	5,841	7,770	5,000
04 Communication services	1,157	1,245	1,400
05 Rents and utility services	5,815	6,780	4,000
06 Printing and reproduction	91	120	100
07 Other contractual services	7,382	10,650	9,700
08 Supplies and materials	84,269	96,583	87,984
09 Equipment	36,876	50,270	35,966
15 Taxes and assessments	1,872	2,240	1,810
Total obligations	438,702	538,183	460,000

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DEPARTMENT OF THE ARMY—Continued

RESEARCH AND DEVELOPMENT, ARMY—Continued

Research and Development, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees	11	11	11
01 Personal services: Positions other than permanent	$51,902	$51,762	$55,375
02 Travel	525	1,000	1,000
03 Transportation of things	26	25	25
04 Communication services	357	350	350
06 Printing and reproduction	1,720		7,050
07 Other contractual services	5,928	12,750	
08 Supplies and materials	86	200	200
09 Equipment	869	1,300	1,000
Total obligations	61,413	67,387	65,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions	179	164	161
Average number of all employees	149	156	151
Average salaries and grades:			
General schedule grades:			
Average salary	$4,246	$4,480	$4,480
Average grade	GS–7.7	GS–7.9	GS–7.9
Ungraded positions: Average salary	$3,159	$3,240	$3,240
01 Personal services:			
Permanent positions	$670,230	$727,000	$696,800
Regular pay in excess of 52-week base	2,410	3,000	2,200
Payment above basic rates	35,722	13,000	12,000
Total personal services	708,362	743,000	711,000
02 Travel	89,161	100,000	90,000
03 Transportation of things	31,501	40,000	40,000
04 Communication services	45		
07 Other contractual services	2,376,937	3,012,000	1,439,000
08 Supplies and materials	324,742	1,100,000	300,000
09 Equipment	12,763	1,000,000	10,000
10 Lands and structures	3,662	5,000	5,000
Total obligations	3,547,173	6,000,000	2,595,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	24,747	22,771	20,366
Full-time equivalent of all other positions	51	91	79
Average number of all employees	23,551	20,740	19,516
Personal service obligations:			
Permanent positions	$102,235,875	$93,231,261	$88,658,902
Other positions	197,698	489,433	445,660
Regular pay in excess of 52-week base	437,652	403,406	399,664
Payment above basic rates	6,491,885	4,689,860	4,204,546
Total personal service obligations	109,363,110	98,813,960	93,708,772
Direct Obligations			
01 Personal services	103,437,084	92,323,009	87,646,748
02 Travel	4,871,063	4,799,090	3,980,006
03 Transportation of things	1,873,534	1,992,908	1,754,805
04 Communication services	9,848	13,895	9,450
05 Rents and utility services	426,103	441,450	296,300
06 Printing and reproduction	29,460	26,220	33,650
07 Other contractual services	184,410,595	209,113,822	182,641,706
Services performed by other agencies	12,581,517	13,919,842	9,704,698
08 Supplies and materials	52,526,369	41,226,171	30,600,107
09 Equipment	39,832,004	48,957,792	38,135,620
10 Lands and structures	3,725	5,000	5,000
13 Refunds, awards, and indemnities	1,498	940	650
15 Taxes and assessments	338,966	302,608	287,975
Subtotal	400,341,766	413,122,747	355,096,715
Deduct charges for quarters and subsistence	138,201	119,370	96,715
Total direct obligations	400,203,565	413,003,377	355,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	5,926,026	6,490,951	6,062,024
02 Travel	2,262	2,000	2,000
03 Transportation of things	1,215	4,000	4,000
05 Rents and utility services	16,000	16,000	16,000
07 Other contractual services	21,998	57,589	41,616
08 Supplies and materials	53,018	50,100	52,000
09 Equipment	34,345	25,000	22,000
15 Taxes and assessments	336	360	360
Total obligations payable out of reimbursements from other accounts	6,055,200	6,646,000	6,200,000
Total obligations	406,258,765	419,649,377	361,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$289,282,639	$379,569,728	$424,438,384
Adjustment in obligations of prior years	5,826,458		
Obligations incurred during the year	397,461,544	414,514,656	361,200,000
	692,570,641	794,084,384	785,638,384
Deduct:			
Adjustment in obligations of prior years		3,000,000	
Reimbursements	6,055,200	6,646,000	6,200,000
Unliquidated obligations, end of year	379,569,728	424,438,384	424,438,384
Total expenditures	306,945,713	360,000,000	355,000,000
Expenditures are distributed as follows:			
Out of current authorizations	306,945,713	140,000,000	135,000,000
Out of prior authorizations		220,000,000	220,000,000

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

National Board for the Promotion of Rifle Practice, Army

For necessary [,] expenses of construction, equipment and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with the Act of August 29, 1916 (39 Stat. 643), and the provisions of law contained in 10 U. S. C. 1184–1185 and 32 U. S. C. 181–186, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed $18,000 for incidental expenses of the National Board, $100,000: *Provided*, That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$100,000** Estimate 1955, **$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$100,000	$100,000	$100,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−58		
Obligations incurred	99,942	100,000	100,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Marksmanship training program	$59,284	$59,478	$59,324
2. Approval of sales	17,775	17,545	17,910
3. Administration	22,883	22,977	22,766
Obligations incurred	99,942	100,000	100,000

PROGRAM AND PERFORMANCE

The National Defense Act of 1916 established a national board for the promotion of rifle practice among able-bodied citizens.

1. *Marksmanship training program.*—Assistance is given to 3,430 rifle clubs and schools with a total membership of approximately 167,000, by the loan of rifles and equipment, the issuance of supplies for use in marksmanship practice, and the issuance of trophies, medals, and badges, for marksmanship.

2. *Approval of sales.*—Ammunition, targets, and supplies for rifle practice are sold by the Ordnance Corps to members of the National Rifle Association upon approval of the director of civilian marksmanship. The value of such sales is estimated at $1,000,000.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	23	20	20
Average number of all employees	19	20	20
Average salaries and grades:			
General schedule grades:			
Average salary	$3,444	$3,444	$3,444
Average grade	GS–4.2	GS–4.2	GS–4.2
Ungraded positions: Average salary	$3,723	$3,723	$3,723

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$67,420	$68,880	$68,880
Regular pay in excess of 52-week base	260	272	276
Payment above basic rates		215	
Total personal services	67,680	69,367	69,156
02 Travel	436	600	600
03 Transportation of things	219	150	150
04 Communication services	270	313	313
07 Other contractual services	19,063	23,175	25,725
08 Supplies and materials	12,076	6,158	3,815
15 Taxes and assessments	198	237	241
Obligations incurred	99,942	100,000	100,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$32,212	$11,637	$11,637
Obligations incurred during the year	99,942	100,000	100,000
	132,154	111,637	111,637
Deduct:			
Adjustment in obligations of prior years	1,139		
Obligated balance carried to certified claims account	131		
Unliquidated obligations, end of year	11,637	11,637	11,637
Total expenditures	119,247	100,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations	89,777	89,000	89,000
Out of prior authorizations	29,470	11,000	11,000

Alaska Communication System

OPERATION AND MAINTENANCE

Operation and Maintenance, Alaska Communication System

For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including *purchase (not to exceed two for replacement only) and* hire of passenger motor vehicles, [$11,185,000] *$4,470,000*, to remain available until the close of the fiscal year [1955] *1956*, and, in addition, not to exceed 15 per centum of the current fiscal year receipts of the Alaska Communication System may be merged with and used for the purposes of this appropriation. *(31 U. S. C. 583 (11); 47 U. S. C. 16; 48 U. S. C. 310, 311; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$11,185,000** Estimate 1955, **$4,470,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,700,000	$11,185,000	$4,470,000
Prior year balance available	2,692	369,682	54,000
Reimbursements from other accounts	404		
Total available for obligation	4,703,096	11,554,682	4,524,000
Balance available in subsequent year	−369,682	−54,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−1,316	−60,681	
Obligations incurred	4,332,098	11,440,001	4,524,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Construction of telephone, telegraph, and cable systems	$89,309	$7,076,982	
2. Construction of radio systems	314,641	306,590	$36,000
3. Maintenance and operation of the communication system	3,927,840	4,056,429	4,488,000
Total direct obligations	4,331,790	11,440,001	4,524,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Maintenance and operation of the communication system	308		
Obligations incurred	4,332,098	11,440,001	4,524,000

PROGRAM AND PERFORMANCE

This system provides internal and external long-distance telegraph and telephone service for the Territory of Alaska. In 1953 the value of military and commercial use was $6.2 million; the estimated value in 1954 is $6.6 million, and in 1955, $6.9 million.

1. *Construction of telephone, telegraph, and cable systems.*—No additional construction is planned in 1955.

2. *Construction of radio systems.*—In fiscal year 1955 this project provides for installation of technical equipment in a new building at Kodiak.

3. *Maintenance and operation of the communication system.*—Provision is made for expenses incident to routine maintenance and operation of the system, exclusive of costs of pay, allowances, subsistence, and medical care of military personnel utilized. Additional civilian employees are planned to augment the field maintenance program.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	435	454	462
Full-time equivalent of all other positions	4	10	2
Average number of all employees	404	452	450
Average salaries and grades:			
General schedule grades:			
Average salary	$3,529	$3,529	$3,529
Average grade	GS-4.3	GS-4.3	GS-4.3
Ungraded positions: Average salary	$5,035	$5,172	$5,172
Direct Obligations			
01 Personal services:			
Permanent positions	$1,518,683	$1,742,064	$1,792,003
Other positions	24,580	62,156	14,934
Regular pay in excess of 52-week base	6,074	6,661	6,919
Payment above basic rates	244,127	249,716	249,716
Total personal services	1,793,464	2,060,597	2,063,572
02 Travel	165,184	178,015	120,446
03 Transportation of things	144,979	292,979	112,875
04 Communication services	720,353	782,549	866,490
05 Rents and utility services	245,899	265,108	267,790
06 Printing and reproduction	6,793	23,625	23,625
07 Other contractual services	253,655	2,219,193	155,618
08 Supplies and materials	510,780	497,889	482,110
09 Equipment	485,852	5,114,495	423,523
13 Refunds, awards, and indemnities	40		
15 Taxes and assessments	4,791	5,551	7,951
Total direct obligations	4,331,790	11,440,001	4,524,000
Obligations Payable Out of Reimbursements From Other Accounts			
05 Rents and utility services	308		
Obligations incurred	4,332,098	11,440,001	4,524,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,258,573	$1,708,398	$8,128,399
Obligations incurred during the year	4,332,098	11,440,001	4,524,000
	6,590,671	13,148,399	12,652,399
Deduct:			
Adjustment in obligations of prior years	121,223	20,000	
Reimbursements	404		
Unliquidated obligations, end of year	1,708,398	8,128,399	4,652,399
Total expenditures	4,760,646	5,000,000	8,000,000
Expenditures are distributed as follows:			
Out of current authorizations	3,151,488	3,300,000	3,500,000
Out of prior authorizations	1,609,158	1,700,000	4,500,000

[Procurement and Production, Army]

Procurement and Production, Army

[For expenses necessary for the procurement, manufacture, and modification of armaments, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of passenger motor vehicles; expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of

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DEPARTMENT OF THE ARMY—Continued

[PROCUREMENT AND PRODUCTION, ARMY]

Procurement and Production, Army—Continued

Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; $3,224,633,000, to remain available until expended.] *(5 U. S. C. 78, 181–184, 235; 10 U. S. C. 20 (note), 389; 50 U. S. C. 78; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$3,224,633,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,736,000,000	$3,224,633,000	
Prior year balance available		1,712,956,807	$4,087,589,807
Prior year balance reappropriated	1,373,689,941		
Recovery of prior year obligations		800,000,000	100,000,000
Reimbursements from other accounts	1,097,551,559	650,000,000	550,000,000
Total available for obligation	5,207,241,500	6,387,589,807	4,737,589,807
Balance available in subsequent year	−1,712,956,807	−4,087,589,807	−2,237,589,807
Obligations incurred	3,494,284,693	2,300,000,000	2,500,000,000
Comparative transfer from "Maintenance and operations, Army"	24,056,665	70,348,000	
Total obligations	3,518,341,358	2,370,348,000	2,500,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Major equipment	−$466,835,545	$525,749,000	$560,000,000
2. Ammunition and guided missiles	2,505,431,556	844,693,000	990,000,000
3. Industrial mobilization	382,193,788	349,906,000	400,000,000
Total direct obligations	2,420,789,799	1,720,348,000	1,950,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Major equipment	985,391,368	481,600,000	450,000,000
2. Ammunition and guided missiles	111,960,072	168,306,000	100,000,000
3. Industrial mobilization	200,119	94,000	
Total obligations payable out of reimbursements from other accounts	1,097,551,559	650,000,000	550,000,000
Total obligations	3,518,341,358	2,370,348,000	2,500,000,000

PROGRAM AND PERFORMANCE

Provision is made for the procurement of major supplies and equipment, including ammunition, necessary to equip, maintain, and train the active Army and the reserve forces for fiscal year 1955.

This budget presentation is based upon the concept of placing maximum reliance upon maintaining existing production lines operating at sustaining rates and establishment of production lines at minimum rates for new items proposed to be procured rather than the accumulation of the full reserves necessary to support the current mobilization plan.

1. *Major equipment.*—Provision is made for procurement of weapons and vehicles actually used for combat, such as antiaircraft artillery, recoilless rifles, fire-control equipment, mortars, rifles, machineguns, tanks and tank accessories, self-propelled artillery, etc.; vehicles, both tactical and quasi-commercial, which are used for general purposes; Army aircraft, including liaison aircraft, helicopters, and target equipment used in antiaircraft training; electronics and communications equipment; and other major items of equipment used by the Army such as railroad equipment, bridges, materials-handling equipment, construction equipment, generators, road-building equipment, etc.

2. *Ammunition and guided missiles.*—Provision is made for procurement of ammunition used with conventional weapons, small arms, ground explosives and for those missiles assigned to the Department of the Army for procurement.

3. *Industrial mobilization.*—Provision is made for the rehabilitation and expansion of manufacturing facilities and equipment necessary to establish and maintain an adequate mobilization production base in case of emergency; for pilot-line production and for production engineering tests leading to reduction in the use of critical materials and manpower; and for the lay-away of Government-owned production facilities and equipment as they are released from production.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY			
Summary of Personal Services			
Total number of permanent positions	11,116	10,950	11,860
Full-time equivalent of all other positions	6		
Average number of all employees	10,507	10,345	11,186
Average salaries and grades:			
General schedule grades:			
Average salary	$4,192	$4,193	$4,191
Average grade	GS-6.0	GS-5.9	GS-5.9
Ungraded positions: Average salary	$3,607	$3,665	$3,665
Personal service obligations:			
Permanent positions	$39,379,830	$39,595,752	$43,367,636
Other positions	22,282		
Regular pay in excess of 52-week base	149,945	149,000	158,000
Payment above basic rates	2,306,828	2,882,000	2,081,000
Total personal service obligations	41,858,885	42,626,752	45,606,636
Direct Obligations			
01 Personal services	37,388,413	37,669,000	41,171,000
02 Travel	405,774	437,000	274,000
03 Transportation of things	61,949,499	80,417,000	82,273,000
04 Communication services	491,878	746,000	214,000
05 Rents and utility services	524,365	602,000	260,000
06 Printing and reproduction	535	1,000	200
07 Other contractual services	96,302,005	50,226,790	23,720,000
08 Supplies and materials	2,404,974,200	798,252,000	900,000,000
09 Equipment	−389,121,876	534,848,000	821,866,800
10 Lands and structures	187,516,764	150,908,000	54,022,000
15 Taxes and assessments	90,305	102,000	99,000
Total direct obligations	2,400,521,862	1,654,208,790	1,923,900,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	4,470,472	4,957,752	4,435,636
03 Transportation of things	40,444,000	25,000,000	19,338,000
08 Supplies and materials	103,512,485	161,129,000	90,136,000
09 Equipment	949,124,602	458,913,248	435,590,364
Total obligations payable out of reimbursements from other accounts	1,097,551,559	650,000,000	550,000,000
Total obligations	3,498,073,421	2,304,208,790	2,473,900,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	2	2	
Average number of all employees	2	1	
Average salaries and grades:			
General schedule grades:			
Average salary	$2,750	$2,750	
Average grade	GS-2.0	GS-2.0	
01 Personal services:			
Permanent positions	$6,825	$2,405	
Other positions	41		
Total personal services	6,866	2,405	
02 Travel	481		
03 Transportation of things	138		
04 Communication services	10		
07 Other contractual services	29		
08 Supplies and materials	71		
Total obligations	7,595	2,405	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$20,000,000	$66,000,000	$26,100,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees	4		
01 Personal services: Positions other than permanent	$19,890		
07 Other contractual services	67,131	$39,002	
10 Lands and structures	59,670	3,700	
Total obligations	146,691	42,702	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	$552	$200	
06 Printing and reproduction	14		
07 Other contractual services	11,549	3,685	
10 Lands and structures	101,536	90,218	
Total obligations	113,651	94,103	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	11,118	10,952	11,860
Full-time equivalent of all other positions	10		
Average number of all employees	10,513	10,346	11,186
Personal service obligations:			
Permanent positions	$39,386,655	$39,598,157	$43,367,636
Other positions	42,213		
Regular pay in excess of 52-week base	149,945	149,000	158,000
Payment above basic rates	2,306,828	2,882,000	2,081,000
Total personal service obligations	41,885,641	42,629,157	45,606,636
Direct Obligations			
01 Personal services	37,415,169	37,671,405	41,171,000
02 Travel	406,807	437,200	274,000
03 Transportation of things	61,949,637	80,417,000	82,273,000
04 Communication services	491,888	746,000	214,000
05 Rents and utility services	524,365	602,000	260,000
06 Printing and reproduction	549	1,000	200
07 Other contractual services	116,380,714	116,269,477	49,820,000
08 Supplies and materials	2,404,974,271	798,252,000	900,000,000
09 Equipment	−389,121,876	534,848,000	821,866,800
10 Lands and structures	187,677,970	151,001,918	54,022,000
15 Taxes and assessments	90,305	102,000	99,000
Total direct obligations	2,420,789,799	1,720,348,000	1,950,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	4,470,472	4,957,752	4,435,636
03 Transportation of things	40,444,000	25,000,000	19,838,000
08 Supplies and materials	103,512,485	161,129,000	90,136,000
09 Equipment	949,124,602	458,913,248	435,590,364
Total obligations payable out of reimbursements from other accounts	1,097,551,559	650,000,000	550,000,000
Total obligations	3,518,341,358	2,370,348,000	2,500,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,406,847,501	$10,214,195,214	$8,194,195,214
Obligations incurred during the year	3,494,284,693	2,300,000,000	2,500,000,000
	11,901,132,194	12,514,195,214	10,694,195,214
Deduct:			
Adjustment in obligations of prior years		800,000,000	100,000,000
Reimbursements	1,097,551,559	650,000,000	550,000,000
Unliquidated obligations, end of year	10,214,195,214	8,194,195,214	6,394,195,214
Total expenditures	589,385,421	2,870,000,000	3,650,000,000
Expenditures are distributed as follows:			
Out of current authorizations	589,385,421		
Out of prior authorizations		2,870,000,000	3,650,000,000

MISCELLANEOUS

Chorrera and Rio Hato Road, Republic of Panama

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$184		
Carried to surplus	−184		
Obligations incurred			

Construction, Alaska Communication System

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,400,000		
Prior year balance available	1,234,693	$2,071,192	$871,192
Total available for obligation	2,634,693	2,071,192	871,192
Balance available in subsequent years	−2,071,192	−871,192	−271,192
Obligations incurred	563,501	1,200,000	600,000

OBLIGATIONS BY ACTIVITIES

Construction of buildings, quarters, and utilities—1953, $563,501; 1954, $1,200,000; 1955, $600,000.

PROGRAM AND PERFORMANCE

Provision is made for the construction of operational buildings and utilities to house technical equipment, barracks to house enlisted men, and family quarters for the housing of operating personnel.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $563,501; 1954, $1,200,000; 1955, $600,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,355,491	$537,138	$837,138
Obligations incurred during the year	563,501	1,200,000	600,000
	2,918,992	1,737,138	1,437,138
Deduct unliquidated obligations, end of year	537,138	837,138	537,138
Total expenditures	2,381,854	900,000	900,000
Expenditures are distributed as follows:			
Out of current authorizations	2,381,854		
Out of prior authorizations		900,000	900,000

Construction of Buildings, Utilities, and Appurtenances at Military Posts

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$2		
Recovery of prior year obligations	170		
Obligations incurred	172		

OBLIGATIONS BY ACTIVITIES

Construction of storage and shipping facilities—1953, $172.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
10 Lands and structures	$50		
13 Refunds, awards, and indemnities	122		
Obligations incurred	172		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	170		
Obligations incurred during the year	172		
	342		
Deduct adjustment in obligations of prior years	170		
Total expenditures (out of prior authorizations)	172		

Military Construction, Army

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$585,510,000		
Prior year balance available	756,242,863	$994,230,980	$705,230,980
Reimbursements from other accounts	3,491,379	1,315,000	1,315,000
Total available for obligation	1,345,244,242	995,545,980	706,545,980
Balance available in subsequent year	−994,230,980	−705,230,980	−456,230,980
Obligations incurred	351,013,262	290,315,000	250,315,000

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DEPARTMENT OF THE ARMY—Continued

MISCELLANEOUS—Continued

Military Construction, Army—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from "Goods and services provided by the Federal Republic of Germany and the Berlin Magistrat"	$145,010,038	$100,196,463	
Total obligations	496,023,300	390,511,463	$250,315,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Zone of interior construction	$191,904,113	$139,000,000	$144,000,000
2. Overseas construction	297,736,031	243,196,463	100,000,000
3. Acquisition of real estate	2,891,777	7,000,000	5,000,000
Total direct obligations	492,531,921	389,196,463	249,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Zone of interior construction	1,762,459	665,000	665,000
2. Overseas construction	1,728,920	650,000	650,000
Total obligations payable out of reimbursements from other accounts	3,491,379	1,315,000	1,315,000
Total obligations	496,023,300	390,511,463	250,315,000

PROGRAM AND PERFORMANCE

1 and 2. *Public works construction.*—Provision is made for the construction of troop housing, troop-supporting facilities, supply facilities, research and development facilities, operational facilities, and family housing in the United States and overseas.

3. *Acquisition of real estate.*—Provision is made for the acquisition of real estate as required by the operational missions assigned to the Department of the Army.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	17,730	16,382	15,136
Full-time equivalent of all other positions	83	83	83
Average number of all employees	16,790	15,612	14,478
Deduct average number paid from—"Acquisition and construction of real property, Air Force"	7,808	7,778	7,747
Average number of all employees paid from 01 Personal services	8,982	7,834	6,731
Average salaries and grades:			
General schedule grades:			
Average salary	$4,690	$4,690	$4,690
Average grade	GS-7.0	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	$2,826	$2,826	$2,826
Average grade	CPC-3.4	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	$3,614	$3,645	$3,645
Personal service obligations:			
Permanent positions	$60,606,896	$58,994,361	$58,658,650
Other positions	238,940	237,700	237,700
Regular pay in excess of 52-week base	232,732	226,539	225,250
Payment above basic rates	7,303,901	6,680,400	6,225,400
Total	68,382,469	66,139,000	65,347,000
Deduct portion of salaries paid from—"Acquisition and construction of real property, Air Force"	39,997,150	40,000,000	40,000,000
Total personal service obligations	28,385,319	26,139,000	25,347,000
Direct Obligations			
01 Personal services	26,846,093	25,624,000	24,832,000
02 Travel	419,570	350,000	325,000
03 Transportation of things	248,012	225,000	210,000
04 Communication services	21,540	20,000	18,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
05 Rents and utility services	$35,540	$30,000	$28,000
06 Printing and reproduction	51,353	40,000	35,000
07 Other contractual services	11,703,569	9,000,000	8,500,000
08 Supplies and materials	6,577,796	6,000,000	5,500,000
09 Equipment	3,009,556	2,800,000	2,500,000
10 Lands and structures	443,550,664	345,044,463	206,994,200
13 Refunds, awards, and indemnities	3,725	3,000	2,800
15 Taxes and assessments	64,503	60,000	55,000
Total direct obligations	492,531,921	389,196,463	249,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,539,226	515,000	515,000
02 Travel	60,000	10,000	10,000
07 Other contractual services	1,888,128	789,000	789,000
15 Taxes and assessments	4,025	1,000	1,000
Total obligations payable out of reimbursements from other accounts	3,491,379	1,315,000	1,315,000
Total obligations	496,023,300	390,511,463	250,315,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$440,917,452	$318,673,970	$262,673,970
Obligations incurred during the year	351,013,262	290,315,000	250,315,000
	791,930,714	608,988,970	512,988,970
Deduct:			
Reimbursements	3,491,379	1,315,000	1,315,000
Unliquidated obligations, end of year	318,673,970	262,673,970	263,673,970
Total expenditures	469,765,365	345,000,000	248,000,000
Expenditures are distributed as follows:			
Out of current authorizations	469,765,365	345,000,000	248,000,000
Out of prior authorizations			

Military Construction, Army (Liquidation of Contract Authorization)

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $41,928,956.

Preparation for Sale or Salvage of Military Property, Army

(Annual indefinite, special account)

Appropriated (est.) 1954, **$10,000,000** Estimate 1955, **$25,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,000,000	$10,000,000	$25,000,000
Unobligated balance, estimated savings	−1,648,749		
Obligations incurred	8,351,251	10,000,000	25,000,000

OBLIGATIONS BY ACTIVITIES

Preparation for sale or salvage of military property—1953, $8,351,251; 1954, $10,000,000; 1955, $25,000,000.

PROGRAM AND PERFORMANCE

Proceeds from the sale of scrap or salvage material are used to finance preparation for sale or salvage of other material and supplies.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,965	2,328	5,406
Average number of all employees	1,889	2,238	5,198
Average salaries and grades:			
General schedule grades:			
Average salary	$3,882	$3,860	$3,853
Average grade	GS-5.1	GS-5.1	GS-5.1
Ungraded positions: Average salary	$3,335	$3,338	$3,330

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$6,388,691	$7,571,758	$17,439,537
Regular pay in excess of 52-week base	24,277	28,768	66,270
Payment above basic rate	181,984	121,460	106,250
Total personal services	6,594,952	7,721,986	17,612,057
02 Travel	21,543	22,325	69,255
03 Transportation of things	42,646	44,193	137,097
08 Supplies and materials	1,403,942	1,907,020	6,196,977
09 Equipment	287,753	298,192	925,050
15 Taxes and assessments	34,000	40,284	93,564
Subtotal	8,384,836	10,034,000	25,034,000
Deduct charges for quarters and subsistence	33,585	34,000	34,000
Obligations incurred	8,351,251	10,000,000	25,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,430,572	$1,583,095	$1,583,095
Obligations incurred during the year	8,351,251	10,000,000	25,000,000
	9,781,823	11,583,095	26,583,095
Deduct:			
Adjustment in obligations of prior years	201,428		
Obligated balance carried to certified claims account	21,181		
Unliquidated obligations, end of year	1,583,095	1,583,095	6,583,095
Total expenditures	7,976,119	10,000,000	20,000,000
Expenditures are distributed as follows:			
Out of current authorizations	6,912,236	8,500,000	18,500,000
Out of prior authorizations	1,063,883	1,500,000	1,500,000

Seacoast Defenses, General

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$5,575		
Carried to surplus	−5,575		
Obligations incurred			

Travel, Pay, and Allowances, Regulars, War With Spain in the Philippine Islands

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$374		
Carried to surplus	−374		
Obligations incurred			

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of parent appropriations as follows:
"Mutual military program, Department of Defense."
"Payments, Armed Forces Leave Act of 1946."
"Salaries, expenses, and loans, Displaced Persons Commission."

Miscellaneous Expired Accounts, Army

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,967,352,118	$1,346,485,252	
Deduct:			
Adjustment in obligations of prior years	373,833,201	230,904,803	
Obligated balance carried to certified claims account	27,703,606	441,119,573	
Unliquidated obligations, end of year	1,346,485,252		
Total expenditures	2,219,330,059	674,460,876	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures out of prior authorizations are distributed as follows:			
"Army Reserve Officers' Training Corps" (053)	$2,565,042	$800,000	
"Army training" (053)	213,512		
"Chemical service, Army" (053)	22,478,097	4,000,000	
"Contingencies of the Army" (053)	1,148,134		
"Contingent expenses, Department of the Army" (053)	−42,725		
"Engineer service, Army" (053)	152,881,511	30,000,000	
"Expediting production, Army" (053)	129,251,264	66,000,000	
"Field exercises, Army" (053)	14,037		
"Finance service, Army" (053)	−698,204		
"Inter-American relations, Department of the Army" (053)	465		
"Maintenance and operation, certain Federal water mains outside the District of Columbia" (053)	2,983		
"Maintenance and operation, Military Academy" (053)	11,894		
"Medical and hospital department, Army" (053)	7,439,498		
"Ordnance service and supplies, Army" (053)	1,474,998,632	400,000,000	
"Organized reserves" (053)	6,162,072	−539,124	
"Quartermaster service, Army" (053)	59,059,811	4,200,000	
"Salaries, Department of the Army" (053)	−2,645		
"Signal service of the Army" (053)	302,877,890	170,000,000	
"Training and operation, Army Field Forces" (053)	−25,973		
"Transportation service, Army" (053)	60,994,764		

DEPARTMENT OF THE NAVY

MILITARY PERSONNEL, NAVY

Military Personnel, Navy

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, permanent change of station travel (including expenses of temporary duty between permanent duty stations), training duty travel of midshipmen paid hereunder, and transportation of dependents, household effects, and privately owned automobiles, as authorized by law, for regular and reserve personnel on active duty (except those on active duty while undergoing reserve training), midshipmen at the Naval Academy, and aviation cadets, [$2,541,000,000] *$2,427,000,000. (37 U. S. C. 3a–320; 34 U. S. C. 1–350, 901a; 38 U. S. C. 691; 66 Stat. 663; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$2,541,000,000** Estimate 1955, [a] **$2,427,000,000**

[a] Includes $5,865,000 for activities previously carried under appropriations as follows:
"Service-wide supply and finance, Navy" $3,646,000
"Aircraft and facilities, Navy" 1,470,000
"Ships and facilities, Navy" 133,000
"Ordnance and facilities, Navy" 616,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,485,896,500	$2,541,000,000	$2,427,000,000
Transferred, pursuant to 66 Stat. 518, from—			
"Medical care, Navy"	9,100,000		
"Civil engineering, Navy"	17,500,000		
"Military personnel, Marine Corps Reserve"	1,000,000		
"Military personnel, Naval Reserve"	6,000,000		
"Ordnance and facilities, Navy"	7,843,000		
"Ships and facilities, Navy," pursuant to 67 Stat. 16	140,000,000		
Adjusted appropriation or estimate	2,667,339,500	2,541,000,000	2,427,000,000
Reimbursements from non-Federal sources	12,800,000	14,500,000	14,100,000
Reimbursements from other accounts	20,273,000	22,441,000	21,955,000
Total available for obligation	2,700,412,500	2,577,941,000	2,463,055,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−47,477,796	−32,372,000	
Obligations incurred	2,652,934,704	2,545,569,000	2,463,055,000
Comparative transfer from—			
"Service-wide supply and finance, Navy"	19,263,700	3,853,000	
"Military personnel, officer candidates, Navy"	11,605,307		
"Aircraft and facilities, Navy"	1,457,000	1,470,000	
"Ships and facilities, Navy"	133,200	133,000	
"Ordnance and facilities, Navy"	603,310	825,000	
Total obligations	2,685,997,221	2,551,850,000	2,463,055,000

NOTE.—Reimbursements from non-Federal sources above are from sales of provisions and meals (Public Law 27, 78th Cong.; sec. 16 (c) of Public Law 604, 79th Cong.; and 34 U. S. C. 555a), and from Allied Nations for logistic support (sec. 703 of Public Law 911, 81st Cong., 64 Stat. 1235).

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DEPARTMENT OF THE NAVY—Continued

MILITARY PERSONNEL, NAVY—Continued

Military Personnel, Navy—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Pay and allowances	$2,258,247,420	$2,156,957,000	$2,093,960,000
2. Individual clothing	65,708,520	60,714,000	60,737,000
3. Subsistence in kind	253,110,000	217,184,000	197,466,000
4. Movements, permanent change of station	73,756,591	77,971,000	72,896,000
5. Other costs	2,101,690	2,083,000	1,941,000
Total obligations from appropriated funds	2,652,924,221	2,514,909,000	2,427,000,000
Reimbursements from non-Federal sources:			
1. Pay and allowances		27,000	27,000
2. Individual clothing		200,000	200,000
3. Subsistence in kind	12,800,000	14,258,000	13,858,000
4. Movements, permanent change of station		15,000	15,000
Total obligations payable out of reimbursements from non-Federal sources	12,800,000	14,500,000	14,100,000
Total direct obligations	2,665,724,221	2,529,409,000	2,441,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Pay and allowances	1,073,000	1,441,000	1,555,000
3. Subsistence in kind	19,200,000	21,000,000	20,400,000
Total obligations payable out of reimbursements from other accounts	20,273,000	22,441,000	21,955,000
Total obligations	2,685,997,221	2,551,850,000	2,463,055,000

PROGRAM AND PERFORMANCE

1. *Pay and allowances.*—This provides for pay and allowances of Navy personnel including midshipmen at the Naval Academy, and aviation cadets.

2. *Individual clothing.*—This provides for initial issue of clothing to enlisted personnel and aviation cadets and for payment of a periodic cash allowance to permit replacement of wornout clothing.

3. *Subsistence in kind.*—This provides for issue of subsistence in kind to enlisted personnel, midshipmen at the Naval Academy, and aviation cadets.

4. *Movements, permanent change of station.*—This provides for permanent change of station travel (except separation travel allowances) for individuals and groups of military personnel and their dependents, and for transportation of household effects and personal automobiles.

5. *Other costs.*—This provides for payment of interest on deposits, death gratuities to beneficiaries of military personnel, and for apprehension of military deserters, absentees, and escaped military prisoners.

The number of military personnel provided for is shown in the following tables:

AVERAGE NUMBER

	1953 actual	1954 estimate	1955 estimate
Officers	81,878	80,744	75,253
Enlisted personnel	720,681	684,342	630,481
Naval Academy midshipmen	3,604	3,504	3,521
Aviation cadets	2,879	3,189	3,196
Total	809,042	771,779	712,451

FISCAL YEAR END NUMBER

Officers	81,731	79,150	74,000
Enlisted personnel	706,375	654,800	608,000
Naval Academy midshipmen	3,455	3,479	3,603
Aviation cadets	2,879	3,103	3,306
Total	794,440	740,532	688,909

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
01 Personal services: Military	$2,175,098,337	$2,147,914,943	$2,066,724,497
02 Travel	68,633,240	70,559,800	71,280,300
03 Transportation of things	21,457,210	24,235,200	22,181,700
07 Other contractual services	9,078,321	8,636,487	7,287,968
08 Supplies and materials	248,179,592	211,907,770	193,809,735
12 Pensions, annuities, and insurance claims	130,363,355	51,513,478	65,543,426
14 Interest	114,166	141,322	172,374
Total obligations from appropriated funds	2,652,924,221	2,514,909,000	2,427,000,000
Reimbursements from non-Federal sources:			
01 Personal services: Military		27,000	27,000
02 Travel		15,000	15,000
08 Supplies and materials	12,800,000	14,458,000	14,058,000
Total obligations payable out of reimbursements from non-Federal sources	12,800,000	14,500,000	14,100,000
Total direct obligations	2,665,724,221	2,529,409,000	2,441,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military	1,073,000	1,441,000	1,555,000
08 Supplies and materials	19,200,000	21,000,000	20,400,000
Total obligations payable out of reimbursements from other accounts	20,273,000	22,441,000	21,955,000
Total obligations	2,685,997,221	2,551,850,000	2,463,055,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$138,993,677	$141,900,680	$224,075,401
Obligations incurred during the year	2,652,934,704	2,545,569,000	2,463,055,000
	2,791,928,381	2,687,469,680	2,687,130,401
Deduct:			
Adjustment in obligations of prior years	14,893,854	26,453,279	
Reimbursements	33,073,000	36,941,000	36,055,000
Obligated balance carried to certified claims account	3,079,903		
Unliquidated obligations, end of year	141,900,680	224,075,401	273,075,401
Total expenditures	2,598,980,944	2,400,000,000	2,378,000,000
Expenditures are distributed as follows:			
Out of current authorizations	2,506,663,649	2,320,000,000	2,300,000,000
Out of prior authorizations	92,317,295	80,000,000	78,000,000

MILITARY PERSONNEL, NAVAL RESERVE

Military Personnel, Naval Reserve

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, regular and contract enrollees in the Naval Reserve Officers' Training Corps; and retainer pay authorized by the Act of August 13, 1946 (34 U. S. C. 1020h); [$63,300,000: *Provided*, That, in addition, not to exceed $2,893,000 may be transferred to this appropriation from the appropriation for "Military personnel, officer candidates", fiscal years 1953–54] *$78,100,000. (37 U. S. C. 232–305; 34 U. S. C. 901a; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$63,300,000** Estimate 1955, **$78,100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$58,348,000	$63,300,000	$78,100,000
Transferred to "Military personnel, Navy," pursuant to 67 Stat. 17	—6,000,000		
Adjusted appropriation or estimate	52,348,000	63,300,000	78,100,000
Balance transferred from "Military personnel, officer candidates, Navy," pursuant to 60 Stat. 1060		2,893,000	
Total available for obligation	52,348,000	66,193,000	78,100,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	—1,106,067		
Obligations incurred	51,241,933	66,193,000	78,100,000

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from "Military personnel, officer candidates, Navy"	$8,320,257		
Total obligations	59,562,190	$66,193,000	$78,100,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Pay and allowances	$48,919,865	$54,340,000	$63,764,000
2. Subsistence	2,254,383	2,698,000	2,838,000
3. Travel	5,326,955	5,838,000	7,033,000
4. Individual clothing and uniform gratuities	3,060,987	3,317,000	4,465,000
Total obligations	59,562,190	66,193,000	78,100,000

PROGRAM AND PERFORMANCE

Provision is made for the personnel costs of inactive naval reservists and officer candidates.

1. *Naval Reserve.*—This covers pay, allowances, individual clothing and uniform gratuities, subsistence, travel, disability, and death benefits for reservists participating in authorized drills or active-duty training. Personnel assigned to pay units are required to attend drills and perform 2 weeks of active-duty training. Other personnel receive only active-duty training. The planned strength of the pay units is as follows:

	1953 actual		
	Aviation program	Nonaviation program	Combined programs
Beginning:			
Officer:			
Pilot	6,149		6,149
Other	2,386	10,680	13,066
Total officer	8,535	10,680	19,215
Enlisted	26,090	78,115	104,205
Grand total	34,625	88,795	123,420
Ending:			
Officer:			
Pilot	5,371		5,371
Other	2,679	12,127	14,806
Total officer	8,050	12,127	20,177
Enlisted	26,170	89,633	115,803
Grand total	34,220	101,760	135,980
Average:			
Officer:			
Pilot	5,594		5,594
Other	2,482	11,015	13,497
Total officer	8,076	11,015	19,091
Enlisted	25,966	84,186	110,152
Grand total	34,042	95,201	129,243

	1954 planned		
	Aviation program	Nonaviation program	Combined programs
Beginning:			
Officer:			
Pilot	5,371		5,371
Other	2,679	12,127	14,806
Total officer	8,050	12,127	20,177
Enlisted	26,170	89,633	115,803
Grand total	34,220	101,760	135,980
Ending:			
Officer:			
Pilot	6,086		6,086
Other	3,010	13,187	16,197
Total officer	9,096	13,187	22,283
Enlisted	27,126	97,994	125,120
Grand total	36,222	111,181	147,403
Average:			
Officer:			
Pilot	5,713		5,713
Other	2,837	12,619	15,456
Total officer	8,550	12,619	21,169
Enlisted	26,361	92,602	118,963
Grand total	34,911	105,221	140,132

	1955 proposed		
	Aviation program	Nonaviation program	Combined programs
Beginning:			
Officer:			
Pilot	6,086		6,086
Other	3,010	13,187	16,197
Total officer	9,096	13,187	22,283
Enlisted	27,126	97,994	125,120
Grand total	36,222	111,181	147,403
Ending:			
Officer:			
Pilot	6,716		6,716
Other	2,614	14,670	17,284
Total officer	9,330	14,670	24,000
Enlisted	28,506	109,130	137,636
Grand total	37,836	123,800	161,636
Average:			
Officer:			
Pilot	6,363		6,363
Other	2,812	13,928	16,740
Total officer	9,175	13,928	23,103
Enlisted	27,818	103,558	131,376
Grand total	36,993	117,486	154,479

In fiscal year 1955, the distribution of these personnel by paid-drill category is as follows:

Category	Beginning		Ending		Average	
	Officer	Enlisted	Officer	Enlisted	Officer	Enlisted
48 paid drills	18,316	123,176	20,176	135,080	19,246	129,124
24 paid drills	2,886	988	2,526	1,240	2,668	1,116
12 paid drills	1,081	956	1,298	1,316	1,189	1,136
Total	22,283	125,120	24,000	137,636	23,103	131,376

2. *Officer candidates.*—This covers pay, allowances, subsistence, travel, and individual clothing for personnel undergoing training as officer candidates. Numbers of personnel in the various programs are as follows:

	1953 actual	1954 estimate	1955 estimate
NROTC regular	6,201	6,241	6,211
NROTC contract	7,594	7,903	7,900
Naval Aviation College officer students	245	300	300
Reserve officer candidates	1,724	2,510	2,510

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Military	$49,479,231	$55,167,911	$64,597,738
02 Travel	5,326,955	5,838,000	7,033,000
07 Other contractual services	175,622	175,910	174,720
08 Supplies and materials	4,569,582	5,011,179	6,294,542
12 Pensions, annuities, and insurance claims	10,800		
Total obligations	59,562,190	66,193,000	78,100,000

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DEPARTMENT OF THE NAVY—Continued

MILITARY PERSONNEL, NAVAL RESERVE—Continued

Military Personnel, Naval Reserve—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$11,622,018	$12,974,553	$17,538,140
Obligations incurred during the year	51,241,933	66,193,000	78,100,000
	62,863,951	79,167,553	95,638,140
Deduct:			
Adjustment in obligations of prior years	487,983	1,629,000	
Obligated balance carried to certified claims account	271,641	413	
Unliquidated obligations, end of year	12,974,553	17,538,140	25,638,140
Total expenditures	49,129,774	60,000,000	70,000,000
Expenditures are distributed as follows:			
Out of current authorizations	40,332,793	49,000,000	53,000,000
Out of prior authorizations	8,796,981	11,000,000	17,000,000

NAVY PERSONNEL, GENERAL EXPENSES

Navy Personnel, General Expenses

For expenses necessary for general training, education and administration of regular and reserve personnel, including tuition, cash book allowances of not to exceed $50 for each Naval Aviation College program student, and other costs incurred at civilian schools, general training aids and devices, procurement of military personnel, and authorized annuity premiums and retirement benefits for civilian members of teaching staffs; maintenance and operation of Navy training and personnel facilities, including the Naval Academy, Naval Postgraduate School, Naval War College, Naval Home, Navy training schools and facilities, disciplinary barracks, and retraining commands; rent; hire of motor vehicles; not to exceed $30 per person for civilian clothing, including an overcoat when necessary, for enlisted personnel discharged otherwise than honorably; welfare and recreation; medals and other awards; research and development; and departmental salaries; [$83,000,000] *$76,000,000.* (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$83,000,000** Estimate 1955, [a] **$76,000,000**

[a] Includes $129,000 for activities previously carried under appropriations as follows:

"Aircraft and facilities, Navy"	$63,000
"Research, Navy"	66,000

Excludes $3,621,000 for activities transferred in the estimates as follows:

"Civil engineering, Navy"	2,455,000
"Medical care, Navy"	41,000
"Service-wide operations, Navy"	1,075,000
"Service-wide supply and finance, Navy"	50,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$98.590,000	$83,000,000	$76,000,000
Reimbursements from non-Federal sources	218,283		
Reimbursements from other accounts	1,946,415	2,122,700	1,939,300
Total available for obligation	100,754,698	85,122,700	77,939,300
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−7,862,752		
Obligations incurred	92,891,946	85,122,700	77,939,300
Comparative transfer from—			
"Aircraft and facilities, Navy"	62,899	63,000	
"Research, Navy"	66,225	66,000	
"Ships and facilities, Navy"	413,200		
Comparative transfer to—			
"Civil engineering, Navy"	−4,980,527	−2,319,000	
"Medical care, Navy"	−76,014	−41,000	
"Service-wide operations, Navy"	−1,916,161	−1,079,000	
"Service-wide supply and finance, Navy"	−199,560	−50,000	
Total obligations	86,262,008	81,762,700	77,939,300

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Training, Navy	$37,158,333	$34,988,100	$33,879,000
2. Training, Naval Reserve	10,151,751	8,930,000	8,202,000
3. Naval Academy	7,481,969	7,507,000	7,600,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Appropriated funds—Continued			
4. Personnel support	$12,896,045	$11,529,800	$10,669,000
5. Other personnel facilities	6,767,962	7,435,100	6,400,000
6. Research and development	631,416	450,000	450,000
7. Departmental administration	9,009,834	8,800,000	8,800,000
Total obligations from appropriated funds	84,097,310	79,640,000	76,000,000
Reimbursements from non-Federal sources:			
1. Training, Navy	218,283		
Total direct obligations	84,315,593	79,640,000	76,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Training, Navy	1,008,000	1,163.000	1,163,300
2. Training, Naval Reserve	288,500	307,000	307,000
3. Naval Academy	156,300	89,000	89,000
4. Personnel support	265,175	320,700	282,000
5. Other personnel facilities	228,300	243,000	98,000
7. Departmental administration	140		
Total obligations payable out of reimbursements from other accounts	1,946,415	2,122,700	1,939,300
Total obligations	86,262,008	81,762,700	77,939,300

PROGRAM AND PERFORMANCE

1. *Training, Navy.*—Training and instruction of naval personnel extends from the indoctrination of recruits to technical and specialized instruction at the postgraduate level. Provision is also made for maintenance and operation of training centers, service schools for enlisted personnel and officers, the Naval War College, the Armed Forces Staff College, and the Postgraduate School.

2. *Training, Naval Reserve.*—This provides for the maintenance and operation of Naval Reserve training facilities, except air installations; and the academic instruction of Naval Reserve Officers' Training Corps units and of Reserve officers who have completed active duty under the Naval Aviation College program.

3. *Naval Academy.*—This provides for the education and training of midshipmen and the maintenance and operation of the Naval Academy and the Naval Station at Annapolis, Md.

4. *Personnel support.*—This provides for the recruiting of military personnel and for maintenance and operation of recruiting stations. It also provides for military personnel administration in the field, including appropriate offices in the district headquarters and at other personnel facilities, together with recreational and morale-building activities for naval personnel, such as ship and station libraries, motion-picture programs afloat and in remote areas, chaplains' supplies and equipment, the Family Allowance Activity at Cleveland, Ohio, the Naval Examining Center at Great Lakes, Ill., and the Reserve Officers' Performance Recording Activity at Fort Omaha, Nebr.

5. *Other personnel facilities.*—This provides for maintenance and operation of receiving stations, retraining commands, the Naval Home, and certain personnel facilities in caretaker status.

6. *Research and development.*—Applied personnel research is conducted to develop more effective methods of utilizing human resources for military purposes.

7. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	10,765	9,847	9,766
Full-time equivalent of all other positions	35	37	37
Average number of all employees	10,266	9,647	9,602

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$3,610	$3,718	$3,718
Average grade	GS-4.3	GS-4.4	GS-4.4
Crafts, protective, and custodial grades:			
Average salary	$3,473	$3,545	$3,544
Average grade	CPC-5.8	CPC-5.9	CPC-5.9
Professors and instructors: Average salary	$6,901	$7,118	$7,116
Ungraded positions: Average salary	$3,750	$3,772	$3,772
Personal service obligations: Civilian:			
Permanent positions	$38,218,208	$36,871,551	$36,737,335
Other positions	115,472	124,005	123,671
Regular pay in excess of 52-week base	143,415	138,682	139,117
Payment above basic rates	725,169	672,655	664,006
Total personal service obligations	39,202,264	37,806,893	37,664,129
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Civilian	38,662,934	37,285,793	37,143,029
Military	1,671,671	749,800	564,000
02 Travel	2,169,149	2,170,600	2,223,200
03 Transportation of things	335,137	304,900	290,800
04 Communication services	793,704	763,200	1,780,580
05 Rents and utility services	4,634,709	4,771,300	4,906,800
06 Printing and reproduction	3,064,891	2,877,317	2,611,180
07 Other contractual services	14,382,851	12,635,000	9,880,276
08 Supplies and materials	13,282,822	14,283,050	13,972,315
09 Equipment	4,777,984	3,469,900	2,282,020
11 Grants, subsidies, and contributions	98,887	100,500	106,000
12 Pensions, annuities, and insurance claims	49,850	56,700	63,600
15 Taxes and assessments	172,721	171,940	176,200
Total obligations from appropriated funds	84,097,310	79,640,000	76,000,000
Reimbursements from non-Federal sources:			
09 Equipment	218,283		
Total direct obligations	84,315,593	79,640,000	76,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	539,330	521,100	521,100
02 Travel	140		
04 Communication services	6,693	6,800	6,800
05 Rents and utility services	359,352	366,700	299,800
06 Printing and reproduction	10,260	10,300	10,300
07 Other contractual services	292,280	311,500	311,500
08 Supplies and materials	560,862	539,800	439,800
09 Equipment	177,498	366,500	350,000
Total obligations payable out of reimbursements from other accounts	1,946,415	2,122,700	1,939,300
Total obligations	86,262,008	81,762,700	77,939,300

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$25,302,643	$15,999,988	$18,480,558
Obligations incurred during the year	92,891,946	85,122,700	77,939,300
	118,194,589	101,122,688	96,419,858
Deduct:			
Adjustment in obligations of prior years	3,296,301	519,430	
Reimbursements	2,164,698	2,122,700	1,939,300
Obligated balance carried to certified claims account	701,068		
Unliquidated obligations, end of year	15,999,988	18,480,558	15,480,558
Total expenditures	96,032,534	80,000,000	79,000,000
Expenditures are distributed as follows:			
Out of current authorizations	77,243,690	65,794,000	61,542,000
Out of prior authorizations	18,788,844	14,206,000	17,458,000

MILITARY PERSONNEL, MARINE CORPS

Military Personnel, Marine Corps

For pay, allowances, subsistence, interest on deposits, gratuities, clothing, permanent change of station travel (including expenses of temporary duty between permanent duty stations), and transportation of dependents, household effects, and privately owned automobiles, as authorized by law, for regular and reserve personnel on active duty (except those on active duty while undergoing reserve training), [$738,000,000] *$614,000,000.* *(34 U. S. C. 621–725; 37 U. S. C. 31a–320; Act of July 9, 1952, Public Law 476; Act of July 16, 1952, Public Law 550; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$738,000,000** Estimate 1955, [a] **$614,000,000**

[a] Includes $470,000 for activities previously carried under "Marine Corps troops and facilities." The amounts obligated in 1953 and 1954 are shown in the estimates as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$616,884,000	$738,000,000	$614,000,000
Transferred from—			
"Military personnel, Marine Corps Reserve," pursuant to 66 Stat. 518	6,000,000		
"Marine Corps troops and facilities," pursuant to 66 Stat. 518	11,745,000		
"Marine Corps troops and facilities," pursuant to 67 Stat. 16	63,000,000		
Adjusted appropriation or estimate	697,629,000	738,000,000	614,000,000
Reimbursements from other accounts	14,383,011	14,845,000	14,620,000
Total available for obligation	712,012,011	752,845,000	628,620,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−10,301,601	−26,560,000	
Obligations incurred	701,710,410	726,285,000	628,620,000
Comparative transfer from "Marine Corps troops and facilities"	5,540,000	464,000	
Total obligations	707,250,410	726,749,000	628,620,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Pay and allowances	$558,170,000	$566,854,000	$493,136,000
2. Individual clothing	21,790,000	27,329,000	16,355,000
3. Subsistence in kind	73,538,399	72,498,000	67,597,000
4. Movements, permanent change of station	36,737,000	43,745,000	36,340,000
5. Other costs	2,632,000	1,478,000	572,000
Total direct obligations	692,867,399	711,904,000	614,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Pay and allowances		50,000	50,000
2. Individual clothing		225,000	
3. Subsistence in kind	14,383,011	14,570,000	14,570,000
Total obligations payable out of reimbursements from other accounts	14,383,011	14,845,000	14,620,000
Total obligations	707,250,410	726,749,000	628,620,000

PROGRAM AND PERFORMANCE

1. *Pay and allowances.*—This provides for pay and allowances of Marine Corps personnel.

2. *Individual clothing.*—This provides for initial issue of clothing to enlisted personnel and for payment of a periodic cash allowance to permit replacement of worn-out clothing.

3. *Subsistence in kind.*—This provides for the issue of subsistence in kind to enlisted personnel.

4. *Movements, permanent change of station.*—This provides for permanent change of station travel (except separation travel allowances) for individuals and groups of military personnel and their dependents, and for transportation of household effects and personal automobiles.

5. *Other costs.*—This provides for payment of interest on deposits, death gratuities to beneficiaries of military personnel, and for apprehension of military deserters, absentees, and escaped military prisoners.

The number of military personnel provided for is shown in the following tables:

AVERAGE NUMBER

	1953 actual	1954 estimate	1955 estimate
Officers	17,729	18,670	18,780
Enlisted personnel	219,701	222,869	201,220
Total	237,430	241,539	220,000

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DEPARTMENT OF THE NAVY—Continued

MILITARY PERSONNEL, MARINE CORPS—Continued

Military Personnel, Marine Corps—Continued

FISCAL YEAR-END NUMBER

	1953 actual	1954 estimate	1955 estimate
Officers	18,711	18,828	18,755
Enlisted personnel	230,488	206,193	196,250
Total	249,199	225,021	215,005

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
MARINE CORPS			
Direct Obligations			
01 Personal services: Military	$537,381,000	$547,888,000	$489,735,800
02 Travel	33,889,000	42,996,000	34,531,000
03 Transportation of things	5,142,000	9,090,000	5,315,000
07 Other contractual services	3,619,265	2,286,630	2,071,990
08 Supplies and materials	56,824,809	56,675,370	53,995,010
12 Pensions, annuities, and insurance claims	42,457,000	38,808,000	16,252,200
14 Interest	62,000	160,000	99,000
Total direct obligations	679,375,074	697,904,000	602,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military		275,000	50,000
08 Supplies and materials	14,383,011	14,570,000	14,570,000
Total obligations payable out of reimbursements from other accounts	14,383,011	14,845,000	14,620,000
Total obligations	693,758,085	712,749,000	616,620,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
08 Supplies and materials	$13,492,325	$14,000,000	$12,000,000
SUMMARY			
Direct Obligations			
01 Personal services: Military	$537,381,000	$547,888,000	$489,735,800
02 Travel	33,889,000	42,996,000	34,531,000
03 Transportation of things	5,142,000	9,090,000	5,315,000
07 Other contractual services	3,619,265	2,286,630	2,071,990
08 Supplies and materials	70,317,134	70,675,370	65,995,010
12 Pensions, annuities, and insurance claims	42,457,000	38,808,000	16,252,200
14 Interest	62,000	160,000	99,000
Total direct obligations	692,867,399	711,904,000	614,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military		275,000	50,000
08 Supplies and materials	14,383,011	14,570,000	14,570,000
Total obligations payable out of reimbursements from other accounts	14,383,011	14,845,000	14,620,000
Total obligations	707,250,410	726,749,000	628,620,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$82,191,859	$55,275,782	$88,723,457
Adjustment in obligations of prior years		2,007,675	
Obligations incurred during the year	701,710,410	726,285,000	628,620,000
	783,902,269	783,568,457	717,343,457
Deduct:			
Adjustment in obligations of prior years	16,051,017		
Reimbursements	14,383,011	14,845,000	14,620,000
Obligated balance carried to certified claims account	1,918,668		
Unliquidated obligations, end of year	55,275,782	88,723,457	117,723,457
Total expenditures	696,273,791	680,000,000	585,000,000
Expenditures are distributed as follows:			
Out of current authorizations	632,666,194	640,000,000	543,000,000
Out of prior authorizations	63,607,597	40,000,000	42,000,000

MILITARY PERSONNEL, MARINE CORPS RESERVE

Military Personnel, Marine Corps Reserve

For pay, allowances, clothing, subsistence, gratuities, and travel, as authorized by law, for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while undergoing reserve training, or while performing drills or equivalent duty, [$13,800,000] *$17,100,000. (34 U. S. C. 841c–857d; 37 U. S. C. 31a–310; Act of July 9, 1952, Public Law 476; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$13,800,000** Estimate 1955, **$17,100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$16,279,000	$13,800,000	$17,100,000
Transferred, pursuant to 66 Stat. 518, to—			
"Military personnel, Marine Corps"	−6,000,000		
"Military personnel, Navy"	−1,000,000		
Adjusted appropriation or estimate	9,279,000	13,800,000	17,100,000
Reimbursements from other accounts	3		
Total available for obligation	9,279,003	13,800,000	17,100,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−1,429,640	−920,000	
Obligations incurred	7,849,363	12,880,000	17,100,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Pay and allowances of inactive reservists	$4,741,278	$8,705,000	$11,837,000
2. Subsistence of inactive reservists	374,987	560,000	733,000
3. Travel	1,094,840	2,148,000	3,248,000
4. Individual clothing and uniform gratuities	1,638,258	1,467,000	1,282,000
Obligations incurred	7,849,363	12,880,000	17,100,000

PROGRAM AND PERFORMANCE

Provision is made for pay and allowances, subsistence, clothing, and travel of personnel of the organized and volunteer components and of officer candidates engaged or participating in prescribed training programs of the Marine Corps Reserve.

The following table summarizes personnel plans for the Organized Reserve (48 paid drill units). In addition, it is planned to provide active-duty training for 4,450 members of the Volunteer Reserve, consisting of 3,150 officers and 1,300 enlisted personnel.

	1953 actual		
	Aviation program	Nonaviation program	Combined programs
Begin:			
Officer:			
Pilot	493		493
Other	180	526	706
Total officers	673	526	1,199
Enlisted	3,029	4,751	7,780
Grand total	3,702	5,277	8,979
End:			
Officer:			
Pilot	624		624
Other	289	1,300	1,589
Total officers	913	1,300	2,213
Enlisted	3,964	13,598	17,562
Grand total	4,877	14,898	19,775
Average:			
Officer:			
Pilot	616		616
Other	260	968	1,228
Total officers	876	968	1,844
Enlisted	3,482	9,077	12,559
Grand total	4,358	10,045	14,403

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	1954 planned		
	Aviation program	Nonaviation program	Combined programs
Begin:			
Officer:			
Pilot	624		624
Other	289	1,300	1,589
Total officers	913	1,300	2,213
Enlisted	3,964	13,598	17,562
Grand total	4,877	14,898	19,775
End:			
Officer:			
Pilot	852		852
Other	338	2,150	2,488
Total officers	1,190	2,150	3,340
Enlisted	4,345	22,865	27,210
Grand total	5,535	25,015	30,550
Average:			
Officer:			
Pilot	738		738
Other	313	1,725	2,038
Total officers	1,051	1,725	2,776
Enlisted	4,155	18,231	22,386
Grand total	5,206	19,956	25,162

	1955 proposed		
	Aviation program	Nonaviation program	Combined programs
Begin:			
Officer:			
Pilot	852		852
Other	338	2,150	2,488
Total officers	1,190	2,150	3,340
Enlisted	4,345	22,865	27,210
Grand total	5,535	25,015	30,550
End:			
Officer:			
Pilot	928		928
Other	512	2,450	2,962
Total officers	1,440	2,450	3,890
Enlisted	5,545	32,865	38,410
Grand total	6,985	35,315	42,300
Average:			
Officer:			
Pilot	890		890
Other	425	2,300	2,725
Total officers	1,315	2,300	3,615
Enlisted	4,945	27,865	32,810
Grand total	6,260	30,165	36,425

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Military	$4,882,478	$8,832,000	$11,943,700
02 Travel	1,094,840	2,148,000	3,248,000
07 Other contractual services	1,520	3,040	4,710
08 Supplies and materials	1,841,725	1,860,960	1,851,290
12 Pensions, annuities, and insurance claims	28,800	36,000	52,300
Obligations incurred	7,849,363	12,880,000	17,100,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,396,402	$2,413,817	$3,223,817
Adjustment in obligations of prior years	2,489		
Obligations incurred during the year	7,849,363	12,880,000	17,100,000
	9,248,254	15,293,817	20,323,817
Deduct:			
Adjustment in obligations of prior years		70,000	
Reimbursements	3		
Obligated balance carried to certified claims account	692,859		

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct—Continued			
Unliquidated obligations, end of year	$2,413,817	$3,223,817	$5,323,817
Total expenditures	6,141,575	12,000,000	15,000,000
Expenditures are distributed as follows:			
Out of current authorizations	5,555,753	10,000,000	12,000,000
Out of prior authorizations	585,822	2,000,000	3,000,000

Marine Corps Troops and Facilities

Marine Corps Troops and Facilities

For necessary expenses of troops and facilities of the Marine Corps not otherwise provided for, including maintenance and operation of equipment and facilities, and procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; not to exceed $30 per person for civilian clothing, including an overcoat when necessary, for enlisted personnel discharged otherwise than honorably; research and development; procurement and manufacture of military supplies, equipment and clothing; hire of passenger motor vehicles; transportation of things; industrial mobilization; rent; medals, awards, emblems and other insignia; care of the dead; and departmental salaries; [$195,000,000] *$176,700,000. (5 U. S. C. 55a; 34 U. S. C. 621–724, 853a; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$195,000,000** Estimate 1955, [a] **$176,700,000**
Appropriated (adjusted) 1954, **$185,000,000**

[a] Excludes $470,000 for activities transferred in the estimates to "Military personnel, Marine Corps." The amounts obligated in 1953 and 1954 are shown in the estimates as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$860,000,000	$195,000,000	$176,700,000
Transferred to—			
"Military personnel, Marine Corps," pursuant to 66 Stat. 518	−11,745,000		
"Military personnel, Marine Corps," pursuant to 67 Stat. 16	−63,000,000		
"Retired pay, Department of Defense," pursuant to Public Law 179		−10,000,000	
Adjusted appropriation or estimate	785,255,000	185,000,000	176,700,000
Reimbursements from other accounts	27,952,252	4,561,290	4,553,290
Total available for obligation	813,207,252	189,561,290	181,253,290
alance reappropriated and transferred to "Marine Corps procurement," pursuant to Public Law 179	−179,262,175		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−49,823,708	−4,831,000	
Obligations incurred	584,121,369	184,730,290	181,253,290
Comparative transfer to—			
"Marine Corps procurement"	−335,922,043		
"Military personnel, Marine Corps"	−5,540,000	−464,000	
Total obligations	242,659,326	184,266,290	181,253,290

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Forces and stations	$182,788,184	$134,102,400	$135,950,000
2. General expenses, Marine Corps personnel	3,143,972	11,237,000	9,500,000
3. Transportation of things	15,930,880	19,501,000	15,638,000
4. Marine Corps Reserve	2,707,778	5,012,000	5,271,000
5. Research and development	1,635,066	2,000,000	2,000,000
6. Industrial mobilization	7,724	21,000	21,000
7. Cataloging	324,321	440,000	579,000
8. Departmental administration	8,169,149	7,391,600	7,741,000
Total direct obligations	214,707,074	179,705,000	176,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Forces and stations	6,612,693	4,046,290	4,046,290
2. General expenses, Marine Corps personnel	21,291,102	507,000	507,000
3. Transportation of things	43,954		
4. Marine Corps Reserve	3,094		
5. Research and development		8,000	
8. Departmental administration	1,409		
Total obligations payable out of reimbursements from other accounts	27,952,252	4,561,290	4,553,290
Total obligations	242,659,326	184,266,290	181,253,290

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DEPARTMENT OF THE NAVY—Continued

MARINE CORPS TROOPS AND FACILITIES—Continued

Marine Corps Troops and Facilities—Continued

PROGRAM AND PERFORMANCE

Provision is made for maintenance and operation of all Marine Corps activities except Regular and Reserve military personnel requirements and air facilities.

1. *Forces and stations.*—This includes repair and overhaul of equipment; maintenance and operation of barracks, depots, schools, and other types of supporting installations; and supplies and equipment (except major procurement) for the use of troops.

2. *General expenses, Marine Corps personnel.*—This includes recruiting expenses, training support, organizational clothing, and miscellaneous items of individual support, such as education of dependents and recreational activities.

3. *Transportation of things.*—This covers inland and ocean transportation of Marine Corps equipment and supplies.

4. *Marine Corps Reserve.*—This includes personnel support, maintenance and operation of Reserve armories, and supplies and equipment (excluding major procurement) for ground units, and certain items of personnel support and supplies and equipment for aviation units of the Marine Corps Reserve.

5. *Research and development.*—This is for development of new items of Marine Corps equipment mainly in the field of amphibious warfare.

6. *Industrial mobilization.*—The Marine Corps participates in industrial mobilization activities in accordance with objectives established by the Department of Defense.

7. *Cataloging.*—Provision is made for Marine Corps participation in the cataloging of items peculiar to the Marine Corps and the cross-servicing of items procured from Army or Navy sources.

8. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
MARINE CORPS			
Summary of Personal Services			
Total number of permanent positions	20,593	17,131	17,024
Average number of all employees	17,435	14,847	15,163
Add average number carried on schedule of "Ships and facilities, Navy"	50	1,332	64
Average number of all employees paid from 01 Personal services	17,485	16,179	15,227
Average salaries and grades:			
General schedule grades:			
Average salary	$3,511	$3,547	$3,547
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	$3,459	$3,466	$3,466
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$3,377	$3,575	$3,572
Personal service obligations:			
Permanent positions	$58,377,635	$52,991,368	$54,003,307
Regular pay in excess of 52-week base	224,529	203,793	207,709
Payment above basic rates	1,509,811	1,152,607	1,134,768
Subtotal	60,111,975	54,347,768	55,345,784
Add salaries carried on Consolidated schedule of "Ships and facilities, Navy"	232,765	6,255,000	300,500
Total personal service obligations	60,344,740	60,602,768	55,646,284
Direct Obligations			
01 Personal services	57,478,513	59,059,768	54,258,284
02 Travel	4,136,429	4,274,160	3,663,315
03 Transportation of things	16,167,880	19,739,000	15,942,000
04 Communication services	799,361	747,288	1,478,210
05 Rents and utility services	3,168,158	3,595,223	3,914,633
06 Printing and reproduction	1,138,706	1,186,655	1,290,000
07 Other contractual services	$1,885,321	$3,042,490	$3,066,622
Services performed by other agencies		105,000	
08 Supplies and materials	95,222,034	65,411,415	73,404,640
09 Equipment	32,404,831	20,937,623	17,215,466
10 Lands and structures	1,562,519	1,137,947	1,897,637
15 Taxes and assessments	410,236	468,431	569,193
Total direct obligations	214,373,988	179,705,000	176,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,866,227	1,543,000	1,388,000
02 Travel	504		
03 Transportation of things	43,954		
04 Communication services	43,252	42,000	42,000
05 Rents and utility services	109,582	104,500	104,500
08 Supplies and materials	23,698,706	2,137,400	2,292,400
09 Equipment	1,189,842	734,390	726,390
10 Lands and structures	185		
Total obligations payable out of reimbursements from other accounts	27,952,252	4,561,290	4,553,290
Total obligations	242,326,240	184,266,290	181,253,290
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	107		
Average number of all employees	104		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,299		
Average grade	GS-6.3		
Ungraded positions: Average salary	$3,479		
01 Personal services:			
Permanent positions	$378,750		
Regular pay in excess of 52-week base	1,439		
Payment above basic rates	8,079		
Total personal services	388,268		
07 Other contractual services	9,350		
08 Supplies and materials	100,000		
09 Equipment	−188,268		
Total obligations	309,350		
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
08 Supplies and materials	$9,280		
09 Equipment	14,456		
Total obligations	23,736		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	20,700	17,131	17,024
Average number of all employees	17,539	14,847	15,163
Add average number carried on schedule of "Ships and facilities, Navy"	50	1,332	64
Average number of all employees paid from 01 Personal services	17,589	16,179	15,227
Average salaries and grades:			
General schedule grades:			
Average salary	$3,511	$3,547	$3,547
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	$3,459	$3,466	$3,466
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$3,377	$3,575	$3,572
Personal service obligations:			
Permanent positions	$58,756,385	$52,991,368	$54,003,307
Regular pay in excess of 52-week base	225,968	203,793	207,709
Payment above basic rates	1,517,890	1,152,607	1,134,768
Subtotal	60,500,243	54,347,768	55,345,784
Add salaries carried on Consolidated schedule of "Ships and facilities, Navy"	232,765	6,255,000	300,500
Total personal service obligations	60,733,008	60,602,768	55,646,284
Direct Obligations			
01 Personal services	57,866,781	59,059,768	54,258,284
02 Travel	4,136,429	4,274,160	3,663,315
03 Transportation of things	16,167,880	19,739,000	15,942,000
04 Communication services	799,361	747,288	1,478,210
05 Rents and utility services	3,168,158	3,595,223	3,914,633

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
06 Printing and reproduction	$1,138,706	$1,186,655	$1,290,000
07 Other contractual services	1,894,671	3,042,490	3,066,622
Services performed by other agencies		105,000	
08 Supplies and materials	95,331,314	65,411,415	73,404,640
09 Equipment	32,231,019	20,937,623	17,215,466
10 Lands and structures	1,562,519	1,137,947	1,897,637
15 Taxes and assessments	410,236	468,431	569,193
Total direct obligations	214,707,074	179,705,000	176,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,866,227	1,543,000	1,388,000
02 Travel	504		
03 Transportation of things	43,954		
04 Communication services	43,252	42,000	42,000
05 Rents and utility services	109,582	104,500	104,500
08 Supplies and materials	23,698,706	2,137,400	2,292,400
09 Equipment	1,189,842	734,390	726,390
10 Lands and structures	185		
Total obligations payable out of reimbursements from other accounts	27,952,252	4,561,290	4,553,290
Total obligations	242,659,326	184,266,290	181,253,290

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,140,861,678	$1,247,081,009	$150,531,934
Obligations incurred during the year	584,121,369	184,730,290	181,253,290
	1,724,983,047	1,431,811,299	331,785,224
Deduct:			
Adjustment in obligations of prior years	6,092,878		
Obligations transferred to "Marine Corps procurement," pursuant to Public Law 179		1,081,265,750	
Reimbursements	27,952,252	4,561,290	4,553,290
Obligated balance carried to certified claims	701,470	20,452,325	362,934
Unliquidated obligations, end of year	1,247,081,009	150,531,934	151,869,000
Total expenditures	443,155,438	175,000,000	175,000,000
Expenditures are distributed as follows:			
Out of current authorizations	114,884,140	100,000,000	100,000,000
Out of prior authorizations	328,271,298	75,000,000	75,000,000

Marine Corps Procurement

Marine Corps Procurement

For expenses necessary for the procurement, manufacture, and modification of armament, ammunition, military equipment and vehicles for the Marine Corps, including purchase of passenger motor vehicles; [$151,127,000] *$143,500,000*, to remain available until expended[: *Provided*, That the unexpended balances appropriated for the foregoing purposes under the head "Marine Corps Troops and Facilities" for the fiscal years 1951, 1952, and 1953 are hereby transferred to and merged with this appropriation]. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$151,127,000** Estimate 1955, **$143,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$151,127,000	$143,500,000
Prior year balance available			95,700,000
Recovery of prior year obligations		86,000,000	
Prior year balances reappropriated and transferred from "Marine Corps troops and facilities":			
Fiscal year 1951		4,691,453	
Fiscal year 1951-52		3,344,030	
Fiscal year 1952		1,158,342	
Fiscal year 1953		179,262,175	
Reimbursements from other accounts			2,901,000
Total available for obligation		425,583,000	242,101,000
Balance available in subsequent year		−95,700,000	
Obligations incurred		329,883,000	242,101,000
Comparative transfer from "Marine Corps troops and facilities"	$335,922,043		
Total obligations	335,922,043	329,883,000	242,101,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Ammunition and guided missiles	$212,792,686	$104,438,000	$89,373,000
2. Weapons and ordnance equipment	72,389,834	146,769,000	101,914,000
3. Electronics and communications equipment	12,673,747	48,883,000	30,799,000
4. Support vehicles	32,842,697	17,338,000	4,803,000
5. Railroad, construction, and materials handling equipment	4,109,817[2]	8,365,000	8,311,000
6. Items for test	1,113,262	4,090,000	4,000,000
Total direct obligations	335,922,043	329,883,000	239,200,000
Obligations Payable Out of Reimbursements From Other Accounts			
4. Support vehicles			2,901,000
Total obligations	335,922,043	329,883,000	242,101,000

PROGRAM AND PERFORMANCE

Provision is made for the procurement of ammunition and guided missiles; weapons and ordnance equipment; electronics and communication equipment; support vehicles; railroad, construction, and materials handling equipment; and items for test.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
08 Supplies and materials	$212,916,351	$104,613,000	$89,427,000
09 Equipment	123,005,692	225,270,000	149,773,000
Total direct obligations	335,922,043	329,883,000	239,200,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment			2,901,000
Total obligations	335,922,043	329,883,000	242,101,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$955,148,750
Obligations transferred from "Marine Corps troops and facilities," pursuant to Public Law 179		$1,081,265,750	
Obligations incurred during the year		329,883,000	242,101,000
		1,411,148,750	1,197,249,750
Deduct:			
Adjustment in obligations of prior years		86,000,000	
Reimbursements			2,901,000
Unliquidated obligations, end of year		955,148,750	744,348,750
Total expenditures		370,000,000	450,000,000
Expenditures are distributed as follows:			
Out of current authorizations		37,235,000	30,000,000
Out of prior authorizations		332,765,000	420,000,000

Aircraft and Facilities

Aircraft and Facilities, Navy

For expenses necessary for maintenance, operation, and modification of aircraft; maintenance, operation, and lease of air stations and facilities, testing laboratories, fleet and other aviation activities; procurement of services, supplies, special clothing, tools, materials, and equipment, including rescue boats; research and development; industrial mobilization; aerological services, supplies, and equipment for the Navy and Marine Corps; and departmental salaries; [$943,000,000] *$971,100,000*. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$943,000,000** Estimate 1955, [a] **$971,100,000**

[a] Includes $689,000 for activities previously carried under the following appropriations:

"Medical care, Navy"	$54,000
"Ordnance and facilities, Navy"	31,000
"Research, Navy"	604,000

Excludes $1,821,000 for activities transferred in the estimates to the following appropriations:

"Service-wide operations, Navy"	$103,000
"Civil engineering, Navy"	172,000
"Navy personnel, general expenses"	63,000
"Military personnel, Navy"	1,470,000
"Research and development, Army"	13,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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DEPARTMENT OF THE NAVY—Continued

AIRCRAFT AND FACILITIES—Continued

Aircraft and Facilities, Navy—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$963,000,000	$943,000,000	$971,100,000
Transferred to "Military personnel, Army," pursuant to Public Law 11	−20,000,000		
Adjusted appropriation or estimate	943,000,000	943,000,000	971,100,000
Reimbursements from non-Federal sources	206,458		
Reimbursements from other accounts	26,552,882	27,000,000	27,000,000
Total available for obligation	969,759,340	970,000,000	998,100,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−34,287,874		
Obligations incurred	935,471,466	970,000,000	998,100,000
Comparative transfer from—			
"Local currency operations, Japan, Department of Defense"	1,440,000		
"Medical care, Navy"	54,000	54,000	
"Ships and facilities, Navy"	60,000		
"Ordnance and facilities, Navy"	26,000	31,000	
"Research, Navy"	733,000	738,000	
Comparative transfer to—			
"Service-wide operations, Navy"	−110,904	−103,000	
"Navy personnel, general expenses"	−62,899	−63,000	
"Research and development, Army"		−10,000	
"Civil engineering, Navy"	−172,800	−172,000	
"Military personnel, Navy"	−1,457,000	−1,470,000	
Total obligations	935,980,863	969,005,000	998,100,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Flight operations, Regular Navy	$158,120,003	$205,253,000	$203,347,000
2. Flight operations, Naval Reserve	11,240,809	13,104,000	20,201,000
3. Aircraft overhaul, Regular Navy	176,622,165	171,819,000	171,995,000
4. Aircraft overhaul, Naval Reserve	35,715,134	32,727,000	39,883,000
5. Station operations, Regular Navy	173,645,354	178,014,000	182,000,000
6. Station operations, Naval Reserve	9,723,407	10,855,000	10,853,000
7. Alteration and replacement of facilities	45,210,673	45,016,000	57,066,000
8. Research and development	173,901,885	157,728,000	147,149,000
9. Industrial mobilization	4,661,180	2,016,000	5,618,000
10. Guided missile outfitting	15,059,641	8,218,000	10,000,000
11. Supporting equipment, materiel, and services	98,691,563	110,671,000	116,191,000
12. Departmental administration	6,629,709	6,584,000	6,797,000
Total obligations from appropriated funds	909,221,523	942,005,000	971,100,000
Reimbursements from non-Federal sources:			
11. Supporting equipment, materiel, and services	206,458		
Total direct obligations	909,427,981	942,005,000	971,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Flight operations, Regular Navy	9,756,095	10,140,000	11,345,000
2. Flight operations, Naval Reserve	695,679	618,000	1,064,000
3. Aircraft overhaul, Regular Navy	9,732,868	8,770,000	7,870,000
4. Aircraft overhaul, Naval Reserve	1,968,103	1,670,000	1,119,000
5. Station operations, Regular Navy	1,500,000	1,700,000	1,500,000
6. Station operations, Naval Reserve	300,000	400,000	400,000
7. Alteration and replacement of facilities	100,000	300,000	300,000
8. Research and development	400,000	400,000	400,000
11. Supporting equipment, materiel and services	2,098,137	3,000,000	3,000,000
12. Departmental administration	2,000	2,000	2,000
Total obligations payable out of reimbursements from other accounts	26,552,882	27,000,000	27,000,000
Total obligations	935,980,863	969,005,000	998,100,000

PROGRAM AND PERFORMANCE

This appropriation finances the operating costs of naval aviation, which consists of the air combat forces of the Regular Navy and Marine Corps, supporting service and training forces, the Naval and Marine Air Reserves, all air weapons and air techniques, aeronautical research and development, naval air stations, and related other shore facilities.

1 and 2. *Flight operations, Regular Navy and Naval Reserve.*—Flight operations are programed for 1955 at 1954 force strengths for major units, projected at peacetime flying rates, but reflect the impact of a larger percentage of modern high-performance aircraft comprising the combat operating complements in 1955.

3 and 4. *Aircraft overhaul, Regular Navy and Naval Reserve.*—Provision is made for an overhaul workload to accord with operating strength and level of flight operations programed for 1955. Workload and unit cost factors are based on 1953 experience but reflect prices current in September 1953, wherever price changes have occurred.

5 and 6. *Station operations, Regular Navy and Naval Reserve.*—General operating and maintenance costs of Regular and Reserve Navy and Marine Corps stations, whose missions are predominantly air, are budgeted in 1955 at approximately their 1954 levels except where provision has been made for expanded research and development, increased pilot training, more extensive jet aircraft operations in combat units, and additional overseas operations in the North Atlantic Treaty Organization area.

7. *Alteration and replacement of facilities.*—Provision is made for essential structural repairs and limited replacements of landing aids, shop equipment and ground electronics installations.

8. *Research and development.*—Programs for the development of new and improved types of aircraft, guided missiles, powerplants, electronic equipment, related components, and supporting equipment are covered by this activity.

9. *Industrial mobilization.*—Limited development of new production methods is being undertaken to increase rates of production and lower procurement costs. Provision also is made for the maintenance of Reserve Plants and Production Equipment Reserves.

10. *Guided missile outfitting.*—Outfitting the naval aeronautical organization with test and handling equipment for missile operations, commenced in 1953, will be continued in 1955 to give missile capabilities to a larger number of the Navy's major air combat units.

11. *Supporting equipment, materiel, and services.*—Fleet operations are supported by the procurement of weather instruments, flight trainers, submarine detection materiel, specialized flight clothing, technical publications, essential ground equipment, and photographic equipment. Evaluation of newly developed electronic equipment, maintenance of shipboard catapults and arresting gear, and inspection of newly procured aircraft and equipment also are included.

12. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF AERONAUTICS			
Summary of Personal Services			
Total number of permanent positions	84,988	79,220	77,516
Full-time equivalent of all other positions	207	4	4
Average number of all employees	80,351	75,981	74,559
Average salaries and grades:			
General schedule grades:			
Average salary	$3,994	$4,061	$4,046
Average grade	GS–5.4	GS–5.4	GS–5.4
Crafts, protective, and custodial grades:			
Average salary	$3,764	$3,740	$3,720
Average grade	CPC–6.5	CPC–6.5	CPC–6.5
Ungraded positions: Average salary	$3,699	$3,935	$3,934

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF AERONAUTICS—continued			
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$309,838,689	$308,909,893	$303,921,603
Other positions	243,389	43,888	43,888
Regular pay in excess of 52-week base	1,213,331	1,203,891	1,180,809
Payment above basic rates	5,682,801	4,302,328	3,201,700
Total personal service obligations	316,978,210	314,460,000	308,348,000
Direct Obligations			
Appropriated funds:			
01 Personal services	313,288,209	309,545,000	307,063,000
02 Travel	6,271,061	5,954,000	5,503,000
03 Transportation of things	5,495,352	6,011,000	5,987,000
04 Communication services	1,448,710	2,604,000	2,887,000
05 Rents and utility services	9,725,000	9,850,000	9,985,000
06 Printing and reproduction	2,491,850	2,280,000	2,273,000
07 Other contractual services	48,056,939	56,299,400	74,933,000
Services performed by other agencies	10,336,416	9,000,000	8,000,000
Labor contracts with foreign governments [1]	1,291,000	1,807,000	1,888,000
08 Supplies and materials	225,805,468	273,048,000	297,140,000
09 Equipment	277,703,069	261,702,000	251,631,000
10 Lands and structures	2,291,000	2,760,000	2,700,000
15 Taxes and assessments	962,066	951,000	942,000
Total obligations from appropriated funds	905,166,140	941,811,400	970,932,000
Reimbursements from non-Federal sources:			
09 Equipment	206,458		
Total direct obligations	905,372,598	941,811,400	970,932,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,690,001	4,915,000	1,285,000
07 Other contractual services	2,245,000	2,515,000	2,400,000
08 Supplies and materials	12,197,987	10,937,000	13,492,000
09 Equipment	8,419,894	8,633,000	9,823,000
Total obligations payable out of reimbursements from other accounts	26,552,882	27,000,000	27,000,000
Total obligations	931,925,480	968,811,400	997,932,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	41	11	25
Full-time equivalent of all other positions	5	1	2
Average number of all employees	42	12	26
Average salaries and grades:			
General schedule grades:			
Average salary	$4,648	$4,929	$4,947
Average grade	GS-6.9	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,137
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,085
01 Personal services:			
Permanent positions	$174,743	$50,880	$113,730
Other positions	13,929	2,780	6,400
Regular pay in excess of 52-week base	683	200	470
Payment above basic rates	3,189	1,770	4,500
Total personal services	192,544	55,630	125,100
02 Travel	24,987	2,110	4,340
03 Transportation of things	7,563	870	890
04 Communication services	2,772	220	530
05 Rents and utility services	6,494	1,535	3,110
06 Printing and reproduction	1,405	25	50
07 Other contractual services	10,343	2,190	4,600
Services performed by other agencies	3,772		
08 Supplies and materials	60,684	20,580	22,100
09 Equipment	42,483	4,460	6,460
15 Taxes and assessments	1,013	380	820
Total obligations	354,060	88,000	168,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$3,550,050	$100,000	
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees		2	
01 Personal services: Positions other than permanent		$5,600	

[1] Average number of persons—1953, 1,845; 1954, 2,489; 1955, 2,561.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services	$151,273		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	85,029	79,231	77,541
Full-time equivalent of all other positions	212	7	6
Average number of all employees	80,393	75,995	74,585
Average salaries and grades:			
General schedule grades:			
Average salary	$3,994	$4,061	$4,046
Average grade	GS-5.4	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary	$3,764	$3,740	$3,720
Average grade	CPC-6.5	CPC-6.5	CPC-6.5
Ungraded positions: Average salary	$3,699	$3,935	$3,934
Personal service obligations:			
Permanent positions	$310,013,432	$308,960,773	$304,035,333
Other positions	257,318	52,268	50,288
Regular pay in excess of 52-week base	1,214,014	1,204,091	1,181,279
Payment above basic rates	5,685,990	4,304,098	3,206,200
Total personal service obligations	317,170,754	314,521,230	308,473,100
Direct Obligations			
Appropriated funds:			
01 Personal services	313,480,753	309,606,230	307,188,100
02 Travel	6,296,048	5,956,110	5,507,340
03 Transportation of things	5,502,915	6,011,870	5,987,890
04 Communication services	1,451,482	2,604,220	2,887,530
05 Rents and utility services	9,731,494	9,851,535	9,988,110
06 Printing and reproduction	2,493,255	2,280,025	2,273,050
07 Other contractual services	51,768,605	56,401,590	74,937,600
Services performed by other agencies	10,340,188	9,000,000	8,000,000
Labor contracts with foreign governments [1]	1,291,000	1,807,000	1,888,000
08 Supplies and materials	225,866,152	273,068,580	297,162,100
09 Equipment	277,745,552	261,706,460	251,637,460
10 Lands and structures	2,291,000	2,760,000	2,700,000
15 Taxes and assessments	963,079	951,380	942,820
Total obligations from appropriated funds	909,221,523	942,005,000	971,100,000
Reimbursements from non-Federal sources:			
09 Equipment	206,458		
Total direct obligations	909,427,981	942,005,000	971,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,690,001	4,915,000	1,285,000
07 Other contractual services	2,245,000	2,515,000	2,400,000
08 Supplies and materials	12,197,987	10,937,000	13,492,000
09 Equipment	8,419,894	8,633,000	9,823,000
Total obligations payable out of reimbursements from other accounts	26,552,882	27,000,000	27,000,000
Total obligations	935,980,863	969,005,000	998,100,000

[1] Average number of persons—1953, 1,845; 1954, 2,489; 1955, 2,561.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$595,749,202	$494,017,723	$475,103,684
Obligations incurred during the year	935,471,466	970,000,000	998,100,000
	1,531,220,668	1,464,017,723	1,473,203,684
Deduct:			
Adjustment in obligations of prior years	409,613		
Reimbursements	26,759,340	27,000,000	27,000,000
Obligated balance carried to certified claims account	65,597,073	61,914,039	6,103,684
Unliquidated obligations, end of year	494,017,723	475,103,684	490,100,000
Total expenditures	944,436,919	900,000,000	950,000,000
Expenditures are distributed as follows:			
Out of current authorizations	578,608,442	602,000,000	620,000,000
Out of prior authorizations	365,828,477	298,000,000	330,000,000

AIRCRAFT AND RELATED PROCUREMENT

Aircraft and Related Procurement, Navy

For construction, procurement, and modernization of aircraft and equipment, including ordnance, spare parts, and accessories therefor;

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DEPARTMENT OF THE NAVY—Continued

AIRCRAFT AND RELATED PROCUREMENT—Continued

Aircraft and Related Procurement, Navy—Continued

expansion of public and not to exceed $10,000,000 for expansion of private plants, including the land necessary therefor, without regard to section 3734, Revised Statutes, as amended, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; procurement and installation of equipment in public or private plants; and departmental salaries necessary for the purposes of this appropriation, to remain available until expended, [$1,379,000,000] *$1,987,000,000. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$1,379,000,000** Estimate 1955, **$1,987,000,000**

NOTE.—$460,042,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Aircraft and related procurement (liquidation of contract authorization), Navy."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,450,000,000	$1,379,000,000	$1,987,000,000
Prior year balance available	51,511,745	424,491,715	
Reimbursements from other accounts	38,912,521	56,758,000	200,000
Total available for obligation	3,540,424,266	1,860,249,715	1,987,200,000
Balance available in subsequent year	−424,491,715		
Obligations incurred	3,115,932,551	1,860,249,715	1,987,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Aircraft procurement	$2,937,229,386	$1,597,385,715	$1,880,000,000
2. Guided missile and target drone procurement	114,031,448	141,792,000	60,000,000
3. Technical equipment for service training	7,378,261	10,979,000	6,800,000
4. Aircraft modernization	18,380,935	53,335,000	40,200,000
Total direct obligations	3,077,020,030	1,803,491,715	1,987,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Aircraft procurement	38,912,521	56,758,000	200,000
Obligations incurred	3,115,932,551	1,860,249,715	1,987,200,000

PROGRAM AND PERFORMANCE

Procurement of new aircraft for the Navy and Marine Corps is financed under this appropriation, together with guided missiles, target drones, training equipment, and aircraft modernization.

1. *Aircraft procurement.*—Procurement requirements for new aircraft are based on attrition, obsolescence, and normal aircraft service life in relation to projected operating forces. The quantity of aircraft to be procured in 1955 will permit continued modernization of operating forces.

2. Guided missile and target drone procurement.—The major portion of the 1955 estimate is for procurement of guided missiles for fleet usage. The balance of the estimate relates to procurement of target drones for fleet training and to evaluation quantities of newly developed guided missile and target drone models that are now ready for technical and service evaluation

3. *Technical equipment for service training.*—Prior to the introduction of new models of aircraft and equipment into fleet units, personnel must be trained in their operation and maintenance. The 1955 estimate covers procurement of advanced types of service equipment and contemplates greater emphasis on training at the advanced specialized level.

4. *Aircraft modernization.*—Whenever practicable, aircraft in inventory are modernized or converted to meet current operational needs and reduce requirements for new aircraft. The 1955 modernization program consists of several aircraft conversion projects and of the procurement of various electronic equipments to improve the operational efficiency of existing aircraft.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF AERONAUTICS			
Total number of permanent positions	889	802	798
Full-time equivalent of all other positions	1		
Average number of all employees	624	646	646
Add average number carried in schedule of "Ordnance and facilities, Navy"	1,948	1,744	1,723
Average number of all employees paid from 01 Personal services	2,572	2,390	2,369
Average salaries and grades:			
General schedule grades:			
Average salary	$5,939	$5,953	$5,951
Average grade	GS-8.8	GS-8.8	GS-8.6
Ungraded positions: Average salary	$3,699	$3,935	$3,935
Direct Obligations			
01 Personal services:			
Permanent positions	$3,563,459	$3,759,581	$3,759,581
Other positions	1,652		
Regular pay in excess of 52-week base	14,322	14,556	14,556
Payment above basic rates	146,263	117,863	117,863
Subtotal	3,725,696	3,892,000	3,892,000
Add salaries carried in schedules of "Ordnance and facilities, Navy"	8,318,000	7,738,000	7,645,000
Total personal services	12,043,696	11,630,000	11,537,000
02 Travel	786,541	770,000	755,000
03 Transportation of things	8,886,504	6,550,000	3,850,000
07 Other contractual services	6,220,902	33,933,188	22,934,000
Services performed by other agencies	31,167	32,000	32,000
08 Supplies and materials	7,876,705	6,341,000	5,831,000
09 Equipment	3,037,756,790	1,742,972,515	1,942,006,000
15 Taxes and assessments	59,793	56,300	55,000
Total direct obligations	3,073,662,098	1,802,285,003	1,987,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment	38,912,521	56,758,000	200,000
Obligations incurred	3,112,574,619	1,859,043,003	1,987,200,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$3,600		
07 Other contractual services	691,673	$175,682	
10 Lands and structures	41,485	6,615	
Obligations incurred	736,758	182,297	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
08 Supplies and materials	$2,375,886		
ALLOCATION TO DEPARTMENT OF THE ARMY			
09 Equipment	$245,288	$1,024,415	
SUMMARY			
Total number of permanent positions	889	802	798
Full-time equivalent of all other positions	2		
Average number of all employees	625	646	646
Add average number carried in schedule of "Ordnance and facilities, Navy"	1,948	1,744	1,723
Average number of all employees paid from 01 Personal services	2,573	2,390	2,369
Average salaries and grades:			
General schedule grades:			
Average salary	$5,939	$5,953	$5,951
Average grade	GS-8.8	GS-8.8	GS-8.6
Ungraded positions: Average salary	$3,699	$3,935	$3,935
Direct Obligations			
01 Personal services:			
Permanent positions	$3,563,459	$3,759,581	$3,759,581
Other positions	5,252		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
01 Personal services—Continued			
Regular pay in excess of 52-week base	$14,322	$14,556	$14,556
Payment above basic rates	146,263	117,863	117,863
Subtotal	3,729,296	3,892,000	3,892,000
Add salaries carried in schedule of "Ordnance and facilities, Navy"	8,318,000	7,738,000	7,645,000
Total personal services	12,047,296	11,630,000	11,537,000
02 Travel	786,541	770,000	755,000
03 Transportation of things	8,886,504	6,550,000	3,850,000
07 Other contractual services	6,912,575	34,108,870	22,934,000
Services performed by other agencies	31,167	32,000	32,000
08 Supplies and materials	10,252,591	6,341,000	5,831,000
09 Equipment	3,038,002,078	1,743,996,930	1,942,006,000
10 Lands and structures	41,485	6,615	
15 Taxes and assessments	59,793	56,300	55,000
Total direct obligations	3,077,020,030	1,803,491,715	1,987,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment	38,912,521	56,758,000	200,000
Obligations incurred	3,115,932,551	1,860,249,715	1,987,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$5,340,236,942	$6,847,507,586	$6,250,999,301
Contract authorization	460,042,000		
Obligations incurred during the year	3,115,932,551	1,860,249,715	1,987,200,000
	8,916,211,493	8,707,757,301	8,238,199,301
Deduct:			
Obligations transferred to "Aircraft and related procurement, Navy (liquidation of contract authorization)"	460,042,000		
Reimbursements	38,912,521	56,758,000	200,000
Unliquidated obligations, end of year (appropriation)	6,847,507,586	6,250,999,301	5,787,999,301
Total expenditures	1,569,749,386	2,400,000,000	2,450,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,569,749,386	100,000,000	100,000,000
Out of prior authorizations		2,300,000,000	2,350,000,000

Aircraft and Related Procurement (Liquidation of Contract Authorization), Navy

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$460,042,000		
Applied to contract authorization	−460,042,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$137,301,674		
Obligations transferred from "Aircraft and related procurement, Navy"	460,042,000		
Total expenditures (out of appropriations to liquidate prior year contract authorization, current and prior authorizations)	597,343,674		

Ships and Facilities

Ships and Facilities, Navy

For expenses necessary for design, maintenance, operation, and alteration of vessels; maintenance and operation of facilities; procurement of plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of equipment, supplies, special clothing and services[, including subsistence and other expenses of civilian crews of vessels]; installation, maintenance, and removal of ships' ordnance; lease of facilities and docks; charter and hire of vessels; relief of vessels in distress; maritime salvage services; research and development; industrial mobilization; and departmental salaries; [$896,400,000] *$937,000,000. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$896,400,000** Estimate 1955, [a] **$937,000,000**
Appropriated (adjusted) 1954, **$878,400,000**

[a] Includes $15,000,000 for reimbursement to U. S. Coast Guard, Treasury Department, for operation of ocean stations, formerly appropriated under "Operating expenses, Coast Guard."

Also includes $8,314,000 for activities previously carried under the following appropriations:

"Research, Navy"	$1,814,000
"Goods and services paid by the Federal Republic of Germany and the Berlin Magistrat"	6,500,000

Excludes $4,012,000 for activities transferred in the estimates to the following appropriations:

"Service-wide supply and finance, Navy"	$2,496,000
"Service-wide operations, Navy"	69,000
"Operating expenses, Atomic Energy Commission"	1,300,000
"Military personnel, Navy"	133,000
"Research and development, Army"	14,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers except for the reimbursable amount to the Coast Guard.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,200,000,000	$896,400,000	$937,000,000
Transferred to—			
"Claims, Department of Defense," pursuant to 67 Stat. 16	−1,000,000		
"Military personnel, Navy," pursuant to 67 Stat. 16	−140,000,000		
"Relief and rehabilitation in Korea," pursuant to Public Law 207		−18,000,000	
Adjusted appropriation or estimate	1,059,000,000	878,400,000	937,000,000
Reimbursements from non-Federal sources	777,514	4,000,000	3,400,000
Reimbursements from other accounts	112,958,036	115,348,000	90,273,000
Total available for obligation	1,172,735,550	997,748,000	1,030,673,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−75,069,625	−12,000,000	
Obligations incurred	1,097,665,925	985,748,000	1,030,673,000
Comparative transfer from—			
"Goods and services paid by the Federal Republic of Germany and the Berlin Magistrat"	12,490,000	10,840,000	
"Local currency operations, Japan"	6,831,000		
"Research, Navy"	1,911,000	1,986,000	
"Service-wide operations, Navy"	204,902		
Comparative transfer to—			
"Aircraft and facilities, Navy"	−60,000		
"Civil engineering, Navy"	−222,000		
"Military personnel, Navy"	−133,200	−133,000	
"Navy personnel, general expenses"	−413,200		
"Operating expenses, Atomic Energy Commission"	−1,300,000	−1,300,000	
"Ordnance and facilities, Navy"	−59,000		
"Research and development, Army"		−10,000	
"Service-wide operations, Navy"		−73,000	
"Service-wide supply and finance, Navy"	−2,740,000	−2,031,000	
Total obligations	1,114,175,427	995,027,000	1,030,673,000

NOTE.—Reimbursements from non-Federal sources are derived from the following: "Sale of personal property, 63 Stat. 384; salvage services, 62 Stat. 209; and assistance to Allied forces," 64 Stat. 1235.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Maintenance and operation of active fleet	$541,760,356	$495,045,000	$514,984,000
2. Maintenance and preservation of reserve fleet	34,674,348	42,658,000	41,850,000
3. Maintenance and operation of naval reserve vessels	5,917,564	6,101,000	8,058,000
4. Fuel for ships	87,654,400	93,535,000	90,021,000
5. Electronics	78,461,721	2,559,000	48,776,000
6. Fleet support facilities	168,596,236	153,817,000	147,499,000
7. Research and development	62,299,677	63,676,000	66,814,000
8. Industrial mobilization	5,492,123	4,300,000	5,800,000
9. Departmental administration	15,583,452	13,988,000	13,198,000
Total obligations from appropriated funds	1,000,439,877	875,679,000	937,000,000
Reimbursements from non-Federal sources:			
1. Maintenance and operation of active fleet	748,000	4,000,000	3,400,000
6. Fleet support facilities	29,514		
Total reimbursements from non-Federal sources	777,514	4,000,000	3,400,000
Total direct obligations	1,001,217,391	879,679,000	940,400,000

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DEPARTMENT OF THE NAVY—Continued

SHIPS AND FACILITIES—Continued

Ships and Facilities, Navy—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Maintenance and operation of active fleet	$62,553,998	$65,853,000	$64,300,000
4. Fuel for ships	3,500,000	3,500,000	3,500,000
5. Electronics	39,396,000	38,673,000	18,273,000
6. Fleet support facilities	5,800,000	5,807,000	4,200,000
8. Industrial mobilization	1,700,000	1,500,000	
9. Departmental administration	8,038	15,000	
Total obligations payable out of reimbursements from other accounts	112,958,036	115,348,000	90,273,000
Total obligations	1,114,175,427	995,027,000	1,030,673,000

PROGRAM AND PERFORMANCE

1. *Maintenance and operation of active fleet.*—Provision is made for the maintenance, operation, and improvement of ships assigned to the active fleet; procurement of ship designs, and shipboard components and repair parts; salvage services; charter and hire of auxiliary vessels, including lighters, tugs, and small craft; activation of reserve vessels; alterations to noncommissioned vessels of the Military Sea Transportation Service; and reimbursement to the Coast Guard for operation of ocean stations.

2. *Maintenance and preservation of reserve fleet.*—This program allows for the continuation of the 5-year overhaul program for reserve vessels initiated in 1951 and limited maintenance on other reserve vessels; provides for maintenance, repair, preservation of hulls, machinery, and ordnance equipment, improvement of reserve fleet ships, and inactivation of active fleet ships.

3. *Maintenance and operation of Naval Reserve Training vessels.*—Provision is made for maintenance, operation, alteration, and improvement of ships assigned to the Naval Reserve training program.

4. *Fuel for ships.*—This includes fuel, water, and utility services for ships and service craft of the active fleet, reserve fleet, and for Naval Reserve training vessels.

5. *Electronics.*—Provision is made for procurement of electronic equipment and maintenance material for ships and naval facilities; shore-installed cryptographic and other instruments; and contractual engineering services for the electronic equipment installed in shore activities.

6. *Fleet support facilities.*—This covers fleet support and plant improvements at 11 naval shipyards and 8 Bureau of Ships laboratories; maintenance, operation and miscellaneous charges at 59 other stations; and expenses of 98 fleet activities assigned to the operating forces. Provision is also made for procurement of equipment (except electronics) for Regular Navy schools, Naval Reserve Training facilities, advanced bases, and harbor defense; and inspection testing and standardization of material and equipment.

7. *Research and development.*—This relates to the improvement in design and operational features of ships and ship equipment.

8. *Industrial mobilization.*—Provision is made for the maintenance, lease administration and security of industrial facilities held in standby condition; care of machine tools and industrial equipment; industry preparedness measures designed to reduce lead and production time so as to improve wartime supply arrangements for essential military equipment; and planning and scheduling mobilization equipment requirements.

9. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS			
Summary of Personal Services			
Total number of permanent positions	87,408	62,824	58,193
Full-time equivalent of all other positions	35	23	23
Average number of all employees	83,277	59,170	55,053
Deduct average number carried in other position schedules	50	1,332	64
Average number of all employees paid from 01 Personal services	83,227	57,838	54,994
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463	$4,461	$4,461
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,521	$3,520	$3,520
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$4,151	$4,152	$4,152
Personal service obligations:			
Permanent positions	$331,964,689	$246,922,200	$229,553,500
Other positions	119,113	50,600	50,600
Regular pay in excess of 52-week base	1,277,154	949,700	883,000
Payment above basic rates	22,966,846	11,198,700	10,295,500
Subtotal	356,327,802	259,121,200	240,782,600
Deduct salaries carried on schedule for "Marine Corps troops and facilities"	232,765	6,255,000	300,500
Total personal service obligations	356,195,037	252,866,200	240,482,100
Direct Obligations			
Appropriated funds:			
01 Personal services	353,095,037	249,866,200	237,482,100
02 Travel	5,852,127	5,840,000	5,191,000
03 Transportation of things	4,169,791	4,200,000	4,200,000
04 Communication services	8,651,683	8,600,000	10,600,000
05 Rents and utility services	9,860,031	10,064,600	9,500,000
06 Printing and reproduction	3,436,762	3,001,500	3,000,000
07 Other contractual services	144,593,564	189,862,500	222,997,000
Labor contracts with foreign governments [1]	11,980,000	16,372,000	16,261,000
Labor provided by the Federal Republic of Germany and the Berlin Magistrat [2]	1,844,049	2,243,000	2,185,000
08 Supplies and materials	320,028,801	268,281,500	273,089,900
09 Equipment	127,776,929	111,870,000	144,000,000
10 Lands and structures	1,989,863	400,000	400,000
15 Taxes and assessments	2,469,265	3,000,000	3,500,000
Total obligations from appropriated funds	995,747,902	873,601,300	932,406,000
Reimbursements from non-Federal sources:			
08 Supplies and materials	748,000	4,000,000	3,400,000
09 Equipment	29,514		
Total reimbursements from non-Federal sources	777,514	4,000,000	3,400,000
Total direct obligations	996,525,416	877,601,300	935,806,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,000,000	3,000,000	3,000,000
07 Other contractual services	3,100,000	8,500,000	8,500,000
08 Supplies and materials	45,324,038	64,028,000	38,728,000
09 Equipment	61,498,998	39,780,000	40,000,000
15 Taxes and assessments	35,000	40,000	45,000
Total obligations payable out of reimbursements from other accounts	112,958,036	115,348,000	90,273,000
Total obligations	1,109,483,452	992,949,300	1,026,079,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	75	59	53
Full-time equivalent of all other positions	4	4	4
Average number of all employees	66	61	55
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,079

[1] Average number of persons—1953, 14,595; 1954, 15,308; 1955, 14,530.
[2] Average number of persons—1953, 1,642; 1954, 1,946; 1955, 1,900.

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
01 Personal services:			
Permanent positions	$312,540	$259,300	$236,900
Other positions	14,175	14,200	14,200
Regular pay in excess of 52-week base	1,202	1,000	900
Payment above basic rates	11,594	9,000	8,600
Total personal services	339,511	283,500	260,600
02 Travel	15,408	10,700	9,000
03 Transportation of things	7,267	4,400	1,800
04 Communication services	1,468	1,100	1,100
05 Rents and utility services	5,510	7,800	6,500
07 Other contractual services	11,106	11,100	9,600
08 Supplies and materials	107,458	105,200	46,100
09 Equipment	55,318	22,700	13,600
15 Taxes and assessments	2,128	2,000	1,700
Total obligations	545,174	448,500	350,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$511,096	$646,000	$610,000
08 Supplies and materials	91		
Total obligations	511,187	646,000	610,000
ALLOCATION TO TREASURY DEPARTMENT			
08 Supplies and materials		$608,000	$360,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$3,630,427	$375,200	$3,274,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services	$5,187		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	87,483	62,883	58,246
Full-time equivalent of all other positions	39	27	27
Average number of all employees	83,343	59,231	55,113
Deduct average number carried in other position schedules	50	1,332	64
Average number of all employees paid from 01 Personal services	83,293	57,899	55,049
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463	$4,461	$4,461
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,521	$3,520	$3,520
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$4,151	$4,152	$4,152
Personal service obligations:			
Permanent positions	$332,277,229	$247,181,500	$229,790,400
Other positions	133,288	64,800	64,800
Regular pay in excess of 52-week base	1,278,356	950,700	883,900
Payment above basic rates	22,978,440	11,207,700	10,304,100
Subtotal	356,667,313	259,404,700	241,043,200
Deduct salaries carried on schedule for "Marine Corps troops and facilities"	232,765	6,255,000	300,500
Total personal service obligations	356,434,548	253,149,700	240,742,700
Direct Obligations			
Appropriated funds:			
01 Personal services	353,434,548	250,149,700	237,742,700
02 Travel	5,867,535	5,850,700	5,200,000
03 Transportation of things	4,177,058	4,204,400	4,201,800
04 Communication services	8,653,151	8,601,100	10,601,100
05 Rents and utility services	9,865,541	10,072,400	9,506,500
06 Printing and reproduction	3,436,762	3,001,500	3,000,000
07 Other contractual services	148,751,380	190,894,800	226,890,600
Labor contracts with foreign governments [1]	11,980,000	16,372,000	16,261,000
Labor provided by the Federal Republic of Germany and the Berlin Magistrat [2]	1,844,049	2,243,000	2,185,000
08 Supplies and materials	320,136,350	268,994,700	273,496,000
09 Equipment	127,832,247	111,892,700	144,013,600
10 Lands and structures	1,989,863	400,000	400,000

[1] Average number of persons—1953, 14,595; 1954, 15,308; 1955, 14,530.
[2] Average number of persons—1953, 1,642; 1954, 1,946; 1955, 1,900.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
Appropriated funds—Continued			
15 Taxes and assessments	$2,471,393	$3,002,000	$3,501,700
Total obligations from appropriated funds	1,000,439,877	875,679,000	937,000,000
Reimbursement from non-Federal sources:			
08 Supplies and materials	748,000	4,000,000	3,400,000
09 Equipment	29,514		
Total reimbursement from non-Federal sources	777,514	4,000,000	3,400,000
Total direct obligations	1,001,217,391	879,679,000	940,400,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,000,000	3,000,000	3,000,000
07 Other contractual services	3,100,000	8,500,000	8,500,000
08 Supplies and materials	45,324,038	64,028,000	38,728,000
09 Equipment	61,498,998	39,780,000	40,000,000
15 Taxes and assessments	35,000	40,000	45,000
Total obligations payable out of reimbursements from other accounts	112,958,036	115,348,000	90,273,000
Total obligations	1,114,175,427	995,027,000	1,030,673,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,322,903,171	$986,920,922	$603,372,489
Adjustment in obligations of prior years		41,847,879	
Obligations incurred during the year	1,097,665,925	985,748,000	1,030,673,000
	2,420,569,096	2,014,516,801	1,634,045,489
Deduct:			
Adjustment in obligations of prior years	94,210,886		
Reimbursements	113,735,550	119,348,000	93,673,000
Obligated balance carried to certified claims account	47,586,297	251,796,312	45,072,489
Unliquidated obligations, end of year	986,920,922	603,372,489	640,300,000
Total expenditures	1,178,115,441	1,040,000,000	855,000,000
Expenditures are distributed as follows:			
Out of current authorizations	595,832,406	540,000,000	510,000,000
Out of prior authorizations	582,283,035	500,000,000	345,000,000

Construction of Ships

Construction of Ships, Navy

For an additional amount for "Construction of Ships", to remain available until expended, [$56,700,000] *$57,600,000*: *Provided*, That the total of obligations incurred under this head for construction, conversion, or replacement, approved after July 17, 1947, shall not exceed [$1,194,261,000] *$1,251,861,000*. *(5 U. S. C. 429; 34 U. S. C. 489, 493c, 494, 498c–3, 498c–10, 498c–12; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$56,700,000** Estimate 1955, **$57,600,000**

NOTE.—$62,860,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Construction of ships (liquidation of contract authorization), Navy."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$52,273,000	$56,700,000	$57,600,000
Prior year balance available	34,133,044	16,497,738	12,790,000
Total available for obligation	86,406,044	73,197,738	70,390,000
Balance available in subsequent year	−16,497,738	−12,790,000	−5,000,000
Obligations incurred	69,908,306	60,407,738	65,390,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Fiscal year 1948 program	$13,565,315	$14,556,903	$161,000
2. Fiscal year 1949 program	3,149,988	6,101,619	135,000
3. Fiscal year 1950 program	6,791,357	10,288,736	15,041,000
4. Fiscal year 1951 program	46,401,646	29,460,480	50,053,000
Obligations incurred	69,908,306	60,407,738	65,390,000

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DEPARTMENT OF THE NAVY—Continued

CONSTRUCTION OF SHIPS—Continued

Construction of Ships, Navy—Continued

PROGRAM AND PERFORMANCE

Under shipbuilding programs approved during fiscal years 1948 through 1951, provision is made for construction and procurement of hulls, machinery, and equipment for new naval vessels; conversion of existing naval vessels; and other related costs, including tools and equipment, and departmental salaries.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS			
Total number of permanent positions	12,496	2,747	1,050
Average number of all employees	11,508	2,259	859
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463	$4,461	$4,461
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,521	$3,520	$3,520
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$4,151	$4,152	$4,152
01 Personal services:			
Permanent positions	$46,595,962	$9,922,900	$3,867,700
Regular pay in excess of 52-week base	180,433	38,100	15,000
Payment above basic rates	3,061,981	425,900	164,100
Total personal services	49,838,376	10,386,900	4,046,800
02 Travel	202,736	126,000	155,000
03 Transportation of things	699,867	420,000	515,000
04 Communication services	29,971	14,000	17,000
05 Rents and utility services	4,402	2,100	2,600
06 Printing and reproduction	19,678	11,000	13,000
07 Other contractual services	4,543,028	8,040,748	12,145,500
08 Supplies and materials	25,192,995	17,029,000	20,884,000
09 Equipment		22,497,297	27,594,100
15 Taxes and assessments	29,559	14,000	17,000
Subtotal	80,560,612	58,541,045	65,390,000
Deduct portion of foregoing subtotal financed from orders (or agreements) included in prior year obligations	22,833,911		
Obligations incurred	57,726,701	58,541,045	65,390,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services	$25,056	$2,544	
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$12,156,549	$1,864,149	
SUMMARY			
Total number of permanent positions	12,496	2,747	1,050
Average number of all employees	11,508	2,259	859
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463	$4,461	$4,461
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,521	$3,520	$3,520
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$4,151	$4,152	$4,152
01 Personal services:			
Permanent positions	$46,595,962	$9,922,900	$3,867,700
Regular pay in excess of 52-week base	180,433	38,100	15,000
Payment above basic rates	3,061,981	425,900	164,100
Total personal services	49,838,376	10,386,900	4,046,800
02 Travel	202,736	126,000	155,000
03 Transportation of things	699,867	420,000	515,000
04 Communication services	29,971	14,000	17,000
05 Rents and utility services	4,402	2,100	2,600
06 Printing and reproduction	19,678	11,000	13,000
07 Other contractual services	16,724,633	9,907,441	12,145,500
08 Supplies and materials	25,192,995	17,029,000	20,884,000
09 Equipment		22,497,297	27,594,100
15 Taxes and assessments	29,559	14,000	17,000
Subtotal	92,742,217	60,407,738	65,390,000
Deduct portion of foregoing subtotal financed from orders (or agreements) included in prior year obligations	22,833,911		
Obligations incurred	69,908,306	60,407,738	65,390,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$130,469,553	$22,753,677	$13,615,415
Contract authorization	160,314,000	97,454,000	27,000,000
Obligations incurred during the year	69,908,306	60,407,738	65,390,000
	360,691,859	180,615,415	106,005,415
Deduct:			
Obligations transferred to "Construction of ships (liquidation of contract authorization), Navy"	62,860,000	70,454,000	11,000,000
Unliquidated obligations, end of year:			
Appropriation	22,753,677	13,615,415	25,005,415
Contract authorization	97,454,000	27,000,000	16,000,000
Total expenditures	177,624,182	69,546,000	54,000,000
Expenditures are distributed as follows:			
Out of current authorizations	177,624,182	56,700,000	54,000,000
Out of prior authorizations		12,846,000	

CONSTRUCTION OF SHIPS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Construction of Ships (Liquidation of Contract Authorization), Navy

For liquidation of obligations incurred pursuant to authority heretofore granted under this head, [$70,454,000] *$11,000,000,* to remain available until expended: *Provided,* That this amount may be disbursed through the appropriation "Construction of Ships, Navy". (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$70,454,000** Estimate 1955, **$11,000,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$62,860,000	$70,454,000	$11,000,000
Applied to contract authorization	−62,860,000	−70,454,000	−11,000,000
Obligations incurred			

PROGRAM AND PERFORMANCE

This is for cash to liquidate contract authorization previously granted under the appropriation title "Construction of ships, Navy." There will be unappropriated contract authorization of $16,000,000 at the end of fiscal year 1955.

ANALYSIS OF EXPENDITURES

Obligations transferred from "Construction of ships, Navy" (total expenditures out of appropriations to liquidate prior contract authorizations, current authorizations)—1953, $62,860,000; 1954, $70,454,000; 1955, $11,000,000.

SHIPBUILDING AND CONVERSION

Shipbuilding and Conversion, Navy

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament therefor, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; *designs for vessels to be constructed or converted in the future;* and departmental salaries necessary for the purposes of this appropriation; [$720,000,000] *$1,042,400,000,* to remain available until expended: *Provided,* [That the unexpended balance of the appropriation "Ordnance for shipbuilding and conversion" is hereby merged with this appropriation: *Provided further,*] That the total of obligations incurred under the heads "Shipbuilding and conversion" and "Ordnance for shipbuilding and conversion", including those incurred against reimbursements credited to these appropriations pursuant to section 403 (b) of the Mutual Defense Assistance Act of 1949, as amended (22 U. S. C. 1574 (b)), shall not exceed [$3,313,839,000] *$4,370,504,000.* (*5 U. S. C. 429; 34 U. S. C. 498c–14, 15; Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$720,000,000** Estimate 1955, **$1,042,400,000**
Appropriated (adjusted), 1954, **$719,700,000**
Estimate (adjusted) 1955, **$1,041,150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$511,938,000	$720,000,000	$1,042,400,000
Transferred to "Facilities, Navy," pursuant to annual appropriation acts	−1,319,450	−300,000	−1,250,000
Adjusted appropriation or estimate	510,618,550	719,700,000	1,041,150,000

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$242,831,696	$276,623,526	$218,942,536
Balance transferred from "Ordnance for shipbuilding and conversion, Navy," pursuant to Public Law 179		95,980,451	
Reimbursements from other accounts	41,153,278	2,833,915	
Total available for obligation	794,603,524	1,095,137,892	1,260,092,536
Balance available in subsequent year	−276,623,526	−218,942,536	−264,721,736
Obligations incurred	517,979,998	876,195,356	995,370,800
Comparative transfer from "Ordnance for shipbuilding and conversion, Navy"	100,977,171		
Total obligations	618,957,169	876,195,356	995,370,800

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Fiscal year 1952 program:			
Vessels	$139,939,388	$122,016,566	$165,326,000
Ordnance	46,770,087	21,670,000	15,000,000
Fiscal year 1953 program:			
Vessels	293,353,610	197,728,790	65,800,400
Ordnance	41,207,084	9,700,000	4,000,000
Fiscal year 1954 program:			
Vessels		468,193,000	15,900,400
Ordnance		40,261,000	15,000,000
Fiscal year 1955 program:			
Vessels			629,299,000
Ordnance			70,780,000
Total direct obligations	521,270,169	859,569,356	981,105,800
Obligations Payable Out of Reimbursements From Other Accounts			
Fiscal year 1952 program: Vessels		13,987,000	14,265,000
Fiscal year 1953 program:			
Vessels	84,687,000		
Ordnance	13,000,000		
Fiscal year 1954 program: Ordnance		2,639,000	
Total obligations payable out of reimbursements from other accounts	97,687,000	16,626,000	14,265,000
Total obligations	618,957,169	876,195,356	995,370,800

PROGRAM AND PERFORMANCE

Under shipbuilding programs approved subsequent to fiscal year 1951, provision is made for construction and procurement of hulls, machinery, and equipment, including armor and armament, for new naval vessels; conversion of existing naval vessels; other related costs, including tools and equipment, and departmental salaries.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS			
Total number of permanent positions	33,440	36,301	35,850
Full-time equivalent of all other positions	2	2	2
Average number of all employees	31,668	33,556	34,930
Add average number carried in other position schedules	2,442	2,360	2,360
Average number of all employees paid from 01 Personal services	34,110	35,916	37,290
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463	$4,461	$4,461
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,521	$3,520	$3,520
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$4,151	$4,152	$4,152
Direct Obligations			
01 Personal services:			
Permanent positions	$140,823,879	$154,005,500	$160,324,500
Other positions	10,330	7,000	7,000
Regular pay in excess of 52-week base	540,023	590,500	616,600
Payment above basic rates	9,213,448	6,788,800	7,076,300
Total personal services	150,587,680	161,391,800	168,024,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS—continued			
Direct Obligations—Continued			
02 Travel	$402,422	$480,000	$628,000
03 Transportation of things	1,467,583	3,085,000	5,420,000
04 Communication services	66,189	90,000	119,000
05 Rents and utility services	44,559	64,000	93,000
06 Printing and reproduction	56,077	70,000	96,000
07 Other contractual services	44,507,336	53,912,400	97,296,600
08 Supplies and material	86,232,474	204,166,000	268,400,000
09 Equipment	237,801,723	398,564,756	440,467,000
15 Taxes and assessments	104,126	121,000	150,000
Total direct obligations	521,270,169	821,944,956	980,694,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment	97,687,000	16,626,000	14,265,000
Total obligations	618,957,169	838,570,956	994,959,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services (total obligations)		$37,624,400	$411,800
SUMMARY			
Total number of permanent positions	33,440	36,301	35,850
Full-time equivalent of all other positions	2	2	2
Average number of all employees	31,668	33,556	34,930
Add average number carried in other position schedules	2,442	2,360	2,360
Average number of all employees paid from 01 Personal services	34,110	35,916	37,290
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463	$4,461	$4,461
Average grade	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,521	$3,520	$3,520
Average grade	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary	$4,151	$4,152	$4,152
Direct Obligations			
01 Personal services:			
Permanent positions	$140,823,879	$154,005,500	$160,324,500
Other positions	10,330	7,000	7,000
Regular pay in excess of 52-week base	540,023	590,500	616,600
Payment above basic rates	9,213,448	6,788,800	7,076,300
Total personal services	150,587,680	161,391,800	168,024,400
02 Travel	402,422	480,000	628,000
03 Transportation of things	1,467,583	3,085,000	5,420,000
04 Communication services	66,189	90,000	119,000
05 Rents and utility services	44,559	64,000	93,000
06 Printing and reproduction	56,077	70,000	96,000
07 Other contractual services	44,507,336	91,536,800	97,708,400
08 Supplies and materials	86,232,474	204,166,000	268,400,000
09 Equipment	237,801,723	398,564,756	440,467,000
15 Taxes and assessments	104,126	121,000	150,000
Total direct obligations	521,270,169	859,569,356	981,105,800
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment	97,687,000	16,626,000	14,265,000
Total obligations	618,957,169	876,195,356	995,370,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,171,581,255	$1,137,172,231	$1,557,933,718
Obligations incurred during the year	517,979,998	876,195,356	995,370,800
Obligations transferred from "Ordnance for shipbuilding and conversion, Navy," pursuant to Public Law 179		312,400,046	
	1,689,561,253	2,325,767,633	2,553,304,518
Deduct:			
Reimbursements	41,153,278	2,833,915	
Unliquidated obligations, end of year	1,137,172,231	1,557,933,718	1,778,304,518
Total expenditures	511,235,744	765,000,000	775,000,000
Expenditures are distributed as follows:			
Out of current authorizations	511,235,744	178,234,000	224,311,000
Out of prior authorizations		586,766,000	550,689,000

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DEPARTMENT OF THE NAVY—Continued

ORDNANCE AND FACILITIES

Ordnance and Facilities, Navy

For expenses necessary for the production and procurement of Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); alteration, preservation, and handling of ordnance and ammunition; maintenance of ordnance (except installation, maintenance, and removal of ships' ordnance, and line maintenance of ordnance installed in aircraft); maintenance and operation of ordnance facilities; procurement of equipment, supplies, special clothing and services; procurement of plant equipment, appliances, and machine tools, and installation thereof in naval or private plants; lease of facilities; research and development; industrial mobilization; and departmental salaries; [$804,000,000] *$626,200,000. (Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$804,000,000** Estimate 1955, [a] **$626,200,000**
Appropriated (adjusted) 1954, **$799,173,100**
Estimate (adjusted) 1955, [a] **$625,800,000**

[a] Includes $231,000 for activities previously carried under "Research, Navy." Excludes $732,000 for activities transferred in the estimates to appropriations as follows:

"Military personnel, Navy"	$616,000
"Aircraft and facilities, Navy"	31,000
"Service-wide operations, Navy"	72,000
"Research and development, Army"	13,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$879,000,000	$804,000,000	$626,200,000
Transferred from "Operating expenses, Atomic Energy Commission," pursuant to Public Law 784		5,298,000	
Transferred to—			
"Facilities, Navy," pursuant to 67 Stat. 345	−20,922,000	−124,900	−400,000
"Military personnel, Navy," pursuant to 67 Stat. 16	−7,843,000		
"Retired pay, Department of Defense," pursuant to 67 Stat. 16	−25,000,000		
"Military personnel, Army," pursuant to 67 Stat. 16	−35,000,000		
"Relief and rehabilitation, Korea," pursuant to Public Law 207		−10,000,000	
Adjusted appropriation or estimate	790,235,000	799,173,100	625,800,000
Reimbursements from non-Federal sources	84,384		
Reimbursements from other accounts	101,440,941	59,706,300	31,235,000
Total available for obligation	891,760,325	858,879,400	657,035,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years)	−14,513,232	−48,166,000	
Obligations incurred	877,247,093	810,713,400	657,035,000
Comparative transfer from—			
"Ships and facilities, Navy"	59,000		
"Research, Navy"	283,000	316,000	
"Operating expenses, Atomic Energy Commission"	4,426,151		
Comparative transfer to—			
"Aircraft and facilities, Navy"	−26,000	−31,000	
"Service-wide operations, Navy"	−65,727	−71,000	
"Military pay, Navy"	−603,310	−825,000	
"Research and development, Army"		−10,000	
Total obligations	881,320,207	810,092,400	657,035,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Procurement of ordnance and ammunition	$454,262,246	$454,852,100	$332,919,000
2. Maintenance of ordnance and ammunition	101,676,569	94,930,000	101,981,000
3. Maintenance and operation of facilities	48,601,302	49,026,000	48,684,000
4. Improvements and alterations to facilities	21,087,199	17,061,000	9,260,000
6. Research and development	144,738,968	123,523,000	116,981,000
7. Industrial mobilization	560,658	2,370,000	7,805,000
8. Departmental administration	8,867,940	8,624,000	8,170,000
Total obligations payable from appropriated funds	779,794,882	750,386,100	625,800,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Reimbursements from non-Federal sources:			
4. Improvements and alterations to facilities	$84,384		
Total direct obligations	779,879,266	$750,386,100	$625,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Procurement of ordnance and ammunition	98,304,857	57,400,000	30,000,000
2. Maintenance of ordnance and ammunition	440,215	325,000	300,000
3. Maintenance and operation of facilities	949,533	170,000	170,000
4. Improvements and alterations to facilities	4,000	502,000	341,000
6. Research and development	1,005,464	1,285,300	400,000
7. Industrial mobilization	606,698		
8. Departmental administration	130,174	24,000	24,000
Total obligations payable out of reimbursements from other accounts	101,440,941	59,706,300	31,235,000
Total obligations	881,320,207	810,092,400	657,035,000

PROGRAM AND PERFORMANCE

1. *Procurement of ordnance and ammunition.*—Provision is made for procurement of ordnance and ammunition to support the naval forces and for acquisition of productive facilities.

2. *Maintenance of ordnance and ammunition.*—This covers improvement, modernization, maintenance, and renovation of ordnance equipment and ammunition, and support of the standardization and specification programs in the field of naval ordnance.

3. *Maintenance and operation of facilities.*—This provides for routine maintenance and operation of 68 installations of the ordnance shore establishment.

4. *Improvements and alterations to facilities.*—This includes major repairs, alterations, and improvement of facilities and replacement of major station equipment.

6. *Research and development.*—This covers research and development projects for improvement of ordnance and ammunition.

7. *Industrial mobilization.*—Provision is made for maintenance of reserve plants, machines, and machine tools; industry preparedness measures; and support of mobilization planning by the Department of Defense.

8. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ORDNANCE			
Summary of Personal Services			
Total number of permanent positions	53,555	47,483	46,920
Full-time equivalent of all other positions	28	28	28
Average number of all employees	52,248	46,580	46,028
Average salaries and grades:			
General schedule grades:			
Average salary	$4,418	$4,463	$4,458
Average grade	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary	$3,502	$3,543	$3,543
Average grade	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary	$3,541	$3,750	$3,748
Personal service obligations:			
Permanent positions	$196,120,525	$183,729,355	$180,846,000
Other positions	103,740	107,000	107,000
Regular pay in excess of 52-week base	738,605	673,645	658,000
Payment above basic rates	11,399,000	7,895,000	7,612,000
Total personal service obligations	208,361,870	192,405,000	189,223,000
Direct Obligations			
Appropriated funds:			
01 Personal services	204,544,370	188,957,000	186,123,000
02 Travel	2,131,247	2,273,000	2,234,490

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ORDNANCE—Continued			
Direct Obligations—Continued			
Appropriated funds—Continued			
03 Transportation of things	$31,699,904	$24,420,000	$22,952,000
04 Communication services	467,487	463,000	460,000
05 Rents and utility services	3,205,213	3,049,000	3,050,600
06 Printing and reproduction	1,319,977	1,222,500	1,029,600
07 Other contractual services	80,741,069	78,865,961	95,910,223
Labor contracts with foreign governments [1]	1,637,820	1,630,000	1,535,000
08 Supplies and materials	368,366,454	333,705,867	235,469,246
09 Equipment	69,203,966	112,653,278	74,634,000
10 Land and structures	7,337,780	1,966,900	1,282,841
15 Taxes and assessments	1,231,255	1,179,594	1,119,000
Total obligations payable from appropriated funds	771,886,542	750,386,100	625,800,000
Reimbursements from non-Federal sources:			
09 Equipment	84,384		
Total direct obligations	771,970,926	750,386,100	625,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,817,500	3,448,000	3,100,000
05 Rents and utility services	949,533	170,000	170,000
07 Other contractual services	213,442	885,300	400,000
08 Supplies and materials	90,594,551	51,701,000	22,391,000
09 Equipment	5,865,915	3,502,000	5,174,000
Total obligations payable out of reimbursements from other accounts	101,440,941	59,706,300	31,235,000
Total obligations	873,411,867	810,092,400	657,035,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	23		
Full-time equivalent of all other positions	1		
Average number of all employees	21		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,716		
Average grade	GS-6.9		
01 Personal services:			
Permanent positions	$97,855		
Other positions	4,171		
Regular pay in excess of 52-week base	377		
Payment above basic rates	3,274		
Total personal services	105,677		
02 Travel	6,631		
03 Transportation of things	2,147		
04 Communication services	592		
05 Rents and utility services	1,825		
06 Printing and reproduction	114		
07 Other contractual services	3,539		
08 Supplies and materials	31,720		
09 Equipment	16,128		
15 Taxes and assessments	641		
Total obligations	169,014		
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$7,739,326		
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	73		
Average number of all employees	67		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,250		
Average grade	GS-6.3		
Ungraded positions: Average salary	$3,684		
01 Personal services:			
Permanent positions	$257,860		
Regular pay in excess of 52-week base	980		
Payment above basic rates	4,212		
Total personal services	263,052		
08 Supplies and materials	−163,052		
09 Equipment	−100,000		
Total obligations			

[1] Average number of persons—1953, 1,884; 1954, 1,865; 1955, 1,730.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	53,651	47,483	46,920
Full-time equivalent of all other positions	29	28	28
Average number all employees	52,336	46,580	46,028
Average salaries and grades:			
General schedule grades:			
Average salary	$4,418	$4,463	$4,458
Average grade	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary	$3,502	$3,543	$3,543
Average grade	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary	$3,541	$3,750	$3,748
Personal service obligations:			
Permanent positions	$196,476,240	$183,729,355	$180,846,000
Other positions	107,911	107,000	107,000
Regular pay in excess of 52-week base	739,962	673,645	658,000
Payment above basic rates	11,406,486	7,895,000	7,612,000
Total personal service obligations	208,730,599	192,405,000	189,223,000
Direct Obligations			
Appropriated funds:			
01 Personal services	204,913,099	188,957,000	186,123,000
02 Travel	2,137,878	2,273,000	2,234,490
03 Transportation of things	31,702,051	24,420,000	22,952,000
04 Communication services	468,079	463,000	460,000
05 Rents and utility services	3,207,038	3,049,000	3,050,600
06 Printing and reproduction	1,320,091	1,222,500	1,029,600
07 Other contractual services	88,483,934	78,865,961	95,910,223
Labor contracts with foreign governments [1]	1,637,820	1,630,000	1,535,000
08 Supplies and materials	368,235,122	333,705,867	235,469,246
09 Equipment	69,120,094	112,653,278	74,634,000
10 Land and structures	7,337,780	1,966,900	1,282,841
15 Taxes and assessments	1,231,896	1,179,594	1,119,000
Total obligations payable from appropriated funds	779,794,882	750,386,100	625,800,000
Reimbursements from non-Federal sources:			
09 Equipment	84,384		
Total direct obligations	779,879,266	750,386,100	625,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,817,500	3,448,000	3,100,000
05 Rents and utility services	949,533	170,000	170,000
07 Other contractual services	213,442	885,300	400,000
08 Supplies and materials	90,594,551	51,701,000	22,391,000
09 Equipment	5,865,915	3,502,000	5,174,000
Total obligations payable out of reimbursements from other accounts	101,440,941	59,706,300	31,235,000
Total obligations	881,320,207	810,092,400	657,035,000

[1] Average number of persons—1953, 1,884; 1954, 1,865; 1955, 1,730.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,792,325,439	$1,368,396,397	$751,435,500
Obligations incurred during the year	877,247,093	810,713,400	657,035,000
	2,669,572,532	2,179,109,797	1,408,470,500
Deduct:			
Adjustment in obligations of prior years	9,689,947		
Reimbursements	101,525,325	59,706,300	31,235,000
Obligated balance carried to certified claims account	5,406,871	267,967,997	15,669,400
Unliquidated obligations, end of year	1,368,396,397	751,435,500	536,566,100
Total expenditures	1,184,553,992	1,100,000,000	825,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,184,553,992	248,025,000	250,000,000
Out of prior authorizations		851,975,000	575,000,000

Ordnance for New Construction, Navy

NOTE.—$27,000,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Ordnance for new construction (liquidation of contract authorization), Navy."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation	$9,343,997		
Contract authorization	56,040,764	$38,723,388	$19,226,233

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DEPARTMENT OF THE NAVY—Continued

ORDNANCE AND FACILITIES—Continued

Ordnance for New Construction, Navy—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts	$113,745		
Total available for obligation	65,498,506	$38,723,388	$19,226,233
Balance available in subsequent year (contract authorization)	−38,723,388	−19,226,233	−15,333,837
Obligations incurred	26,775,118	19,497,155	3,892,396

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Fiscal year 1948 program	$21,321,773	$12,122,812	$2,161,410
2. Fiscal year 1949 program	−513,800	1,570,480	250,214
3. Fiscal year 1950 program	1,791,570	2,980,000	425,269
4. Fiscal year 1951 program	4,061,830	2,823,863	1,055,503
Total direct obligations	26,661,373	19,497,155	3,892,396
Obligations Payable Out of Reimbursements From Other Accounts			
1. Fiscal year 1948 program	65,834		
2. Fiscal year 1949 program	28,341		
3. Fiscal year 1950 program	9,324		
4. Fiscal year 1951 program	10,246		
Total obligations payable out of reimbursements from other accounts	113,745		
Obligations incurred	26,775,118	19,497,155	3,892,396

PROGRAM AND PERFORMANCE

Provision is made for the production and procurement of ordnance and ammunition for shipbuilding and conversion programs approved during fiscal years 1948 through 1951. No additional obligational authority is required for these programs in fiscal year 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ORDNANCE			
Total number of permanent positions	1,140	1,211	1,211
Average number of all employees	1,113	1,196	1,196
Average salaries and grades:			
General schedule grades:			
Average salary	$4,418	$4,463	$4,458
Average grade	GS–6.2	GS–6.2	GS–6.2
Crafts, protective, and custodial grades:			
Average salary	$3,502	$3,543	$3,543
Average grade	CPC–6.0	CPC–6.0	CPC–6.0
Ungraded positions: Average salary	$3,541	$3,750	$3,748
Direct Obligations			
01 Personal services:			
Permanent positions	$3,972,000	$4,442,000	$4,434,000
Regular pay in excess of 52-week base	20,000	23,000	23,000
Payment above basic rates	347,000	388,000	388,000
Total personal services	4,339,000	4,853,000	4,845,000
02 Travel	12,476	12,000	10,000
03 Transportation of things	151,764	414,000	325,000
07 Other contractual services	2,218,047	782,473	125,000
08 Supplies and materials	7,178,803	950,372	
09 Equipment	12,874,478	12,145,155	66,696
15 Taxes and assessments	27,000	29,000	29,000
Subtotal	26,801,568	19,186,000	5,400,696
Deduct portion of foregoing subtotal financed from project orders included in prior year obligations			1,508,300
Total direct obligations	26,801,568	19,186,000	3,892,396
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	113,745		
Obligations incurred	26,915,313	19,186,000	3,892,396

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	18	18	
Average number of all employees	17	17	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,402	$4,462	
Average grade	GS–6.6	GS–6.6	
Ungraded positions: Average salary	$4,043	$4,043	
01 Personal services:			
Permanent positions	$71,795	$72,305	
Regular pay in excess of 52-week base	270	275	
Payment above basic rates	935	420	
Total personal services	73,000	73,000	
08 Supplies and materials	−354,201	220,628	
Obligations incurred	−281,201	293,628	
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$141,006	$17,527	
SUMMARY			
Total number of permanent positions	1,158	1,229	1,211
Average number of all employees	1,130	1,213	1,196
Average salaries and grades:			
General schedule grades:			
Average salary	$4,418	$4,463	$4,458
Average grade	GS–6.2	GS–6.2	GS–6.2
Crafts, protective, and custodial grades:			
Average salary	$3,502	$3,543	$3,543
Average grade	CPC–6.0	CPC–6.0	CPC–6.0
Ungraded positions: Average salary	$3,541	$3,750	$3,748
Direct Obligations			
01 Personal services:			
Permanent positions	$4,043,795	$4,514,305	$4,434,000
Regular pay in excess of 52-week base	20,270	23,275	23,000
Payment above basic rates	347,935	388,420	388,000
Total personal services	4,412,000	4,926,000	4,845,000
02 Travel	12,476	12,000	10,000
03 Transportation of things	151,764	414,000	325,000
07 Other contractual services	2,359,053	800,000	125,000
08 Supplies and materials	6,824,602	1,171,000	
09 Equipment	12,874,478	12,145,155	66,696
15 Taxes and assessments	27,000	29,000	29,000
Subtotal	26,661,373	19,497,155	5,400,696
Deduct portion of foregoing subtotal financed from project orders included in prior year obligations			1,508,300
Total direct obligations	26,661,373	19,497,155	3,892,396
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	113,745		
Obligations incurred	26,775,118	19,497,155	3,892,396

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$61,879,048	$43,239,247	$8,239,247
Contract authorization	63,959,236	54,276,612	63,773,767
Obligations incurred during the year	26,775,118	19,497,155	3,892,396
	152,613,402	117,013,014	75,905,410
Deduct:			
Obligations transferred to "Ordnance for new construction (liquidation of contract authorization), Navy"	27,000,000	10,000,000	34,000,000
Reimbursements	113,745		
Unliquidated obligations, end of year:			
Appropriation	43,239,247	8,239,247	7,239,247
Contract authorization	54,276,612	63,773,767	33,666,163
Total expenditures (out of prior authorizations)	27,983,798	35,000,000	1,000,000

ORDNANCE FOR NEW CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Ordnance for New Construction (Liquidation of Contract Authorization), Navy

For liquidation of obligations incurred pursuant to authority heretofore granted under this head, [$10,000,000] *$34,000,000*, to

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remain available until expended: *Provided*, That this amount may be disbursed through the appropriation "Ordnance for New Construction, Navy". (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$10,000,000** Estimate 1955, **$34,000,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$27,000,000	$10,000,000	$34,000,000
Applied to contract authorization	−27,000,000	−10,000,000	−34,000,000
Obligations incurred			

PROGRAM AND PERFORMANCE

This appropriation is for cash to liquidate contract authorization previously granted under the appropriation "Ordnance for new construction, Navy." There will be unliquidated contract authorization of $49,000,000 at the end of fiscal year 1955.

ANALYSIS OF EXPENDITURES

Obligations transferred from "Ordnance for new construction, Navy" (total expenditures out of appropriations to liquidate prior contract authorizations, current authorization)—1953, $27,000,000; 1954, $10,000,000; 1955, $34,000,000.

Medical Care

Medical Care, Navy

For expenses necessary for maintenance and operation of naval hospitals, medical centers, clinics, schools, research facilities, and other medical activities; technical medical support of the supply system and other naval activities; procurement of ambulances, medical and dental supplies, equipment and services; rent; instruction of medical personnel in naval hospitals, naval schools, and civilian schools; research and development; industrial mobilization; care of the dead; and departmental salaries; [$83,429,000] *$70,300,000.* (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$83,429,000** Estimate 1955, [a] **$70,300,000**

[a] Includes $41,000 for activities previously carried under "Navy personnel, general expenses," and excludes $54,000 for activities transferred in the estimate to "Aircraft and facilities, Navy." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$106,457,000	$83,429,000	$70,300,000
Transferred to "Military personnel, Navy, 1953", pursuant to 66 Stat. 79	−9,100,000		
Adjusted appropriation or estimate	97,357,000	83,429,000	70,300,000
Reimbursements from non-Federal sources	3,308,014	2,801,000	3,219,000
Reimbursements from other accounts	15,520,535	13,434,000	10,854,000
Total available for obligation	116,185,549	99,664,000	84,373,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−18,815,627	−2,343,000	
Obligations incurred	97,369,922	97,321,000	84,373,000
Comparative transfer from—			
"Local currency operations, Japan, Department of Defense"	425,000		
"Navy personnel, general expenses"	76,014	41,000	
"Service-wide supply and finance"	14,000		
Comparative transfer to "Aircraft and facilities, Navy"	−54,000	−54,000	
Total obligations	97,830,936	97,308,000	84,373,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)), and hospitalization of authorized nonservice personnel.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Maintenance and operation of medical treatment facilities	$46,692,471	$46,781,000	$43,857,000
2. Education and training	3,493,092	3,549,000	3,075,000
3. Medical services, supplies and equipment at other facilities	12,396,663	11,486,000	10,697,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Appropriated funds—Continued			
4. Nonrecurring procurement of medical supplies and equipment	$4,186,613	$6,697,000	$903,000
5. Medical material support	1,162,062	1,039,000	997,000
6. Medical care in nonnaval facilities	2,911,401	2,989,000	2,943,000
7. Care of the dead	1,566,853	1,491,000	1,025,000
8. Research and development	4,224,413	4,476,000	4,400,000
9. Industrial mobilization and procurement planning	77,319	315,000	226,000
10. Departmental administration	2,291,500	2,250,000	2,177,000
Total obligations from appropriated funds	79,002,387	81,073,000	70,300,000
Reimbursements from non-Federal sources:			
1. Maintenance and operation of medical treatment facilities	3,305,808	2,801,000	3,219,000
4. Nonrecurring procurement of medical supplies and equipment	2,206		
Total obligations payable out of reimbursements from non-Federal sources	3,308,014	2,801,000	3,219,000
Total direct obligations	82,310,401	83,874,000	73,519,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Maintenance and operation of medical treatment facilities	14,536,744	12,960,000	10,537,000
4. Nonrecurring procurement of medical supplies and equipment	614,233	148,000	14,000
6. Medical care in nonnaval facilities	368,358	326,000	303,000
10. Departmental administration	1,200		
Total obligations payable out of reimbursements from other accounts	15,520,535	13,434,000	10,854,000
Total obligations	97,830,936	97,308,000	84,373,000

PROGRAM AND PERFORMANCE

1. *Maintenance and operation of medical treatment facilities.*—This provides for the maintenance and operation of hospitals, infirmaries, dispensaries, dental clinics, and other medical facilities under management control of the Bureau of Medicine and Surgery as follows:

MEDICAL FACILITIES AND PATIENTS

	1953 actual	1954 estimate	1955 estimate
Hospitals:			
Continental United States	25	25	25
Extra-continental	4	4	4
Infirmaries	14	16	17
Dispensaries, dental clinics, and other facilities	14	14	15
Patients in naval hospitals:			
Navy and Marine Corps	14,011	13,187	11,656
Army and Air Force	701	620	579
Military dependents	1,655	1,694	1,706
Veterans, retired and others	1,315	1,408	1,170
Total average daily occupied beds	17,682	16,909	15,111

2. *Education and training.*—Provision is made for education and training of military personnel in medical specialities in medical department schools, hospitals, and civilian institutions.

MEDICAL PERSONNEL IN TRAINING

	1953 actual	1954 estimate	1955 estimate
In civilian institutions	586	599	595
In medical department schools (graduates)	10,175	7,185	7,080
In naval hospitals	361	380	388
Total	11,122	8,164	8,063

3. *Medical services, supplies, and equipment at other facilities.*—This supports medical services to ships and

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DEPARTMENT OF THE NAVY—Continued

MEDICAL CARE—Continued

Medical Care, Navy—Continued

shore activities not under the management control of the Bureau of Medicine and Surgery.

4. *Nonrecurring procurement of medical supplies and equipment.*—This provides for procurement requirements of medical and dental supplies and equipment of a nonrecurring nature, including: Initial outfits for ships and stations; major repairs and improvements at naval hospitals; vehicles, firefighting, utility, weight and materials handling equipment.

5. *Medical material support.*—Provision is made for operation of the field branch which furnishes technical supervision of the dental and medical supply program; and for the Navy's share of operating the Armed Services Medical Procurement Agency.

6. *Medical care in nonnaval facilities.*—This covers medical care of naval personnel in localities where Navy medical facilities are not available.

NAVY PATIENTS IN NONNAVAL FACILITIES

	1953 actual	1954 estimate	1955 estimate
Army hospitals	500	484	458
Air Force hospitals	127	123	116
Other Federal hospitals	172	165	157
Civilian hospitals	42	41	38
Total	841	813	769

7. *Care of the dead.*—Navy and Marine noncombat deaths during 1955 are estimated at 1,682.

8. *Research and development.*—This covers expenses related to medical and dental research and development.

9. *Industrial mobilization and procurement planning.*—This covers the Navy's one-third share of the expense of industrial mobilization and procurement planning conducted by the Armed Services Medical Procurement Agency.

10. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF MEDICINE AND SURGERY			
Summary of Personal Services			
Total number of permanent positions	11,595	10,144	9,554
Full-time equivalent of all other positions	4	4	4
Average number of all employees	10,721	9,719	9,132
Average salaries and grades:			
General schedule grades:			
Average salary	$3,582	$3,582	$3,582
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	$3,328	$3,328	$3,328
Average grade	CPC-5.1	CPC-5.1	CPC-5.1
Ungraded positions: Average salary	$2,938	$3,153	$3,153
Personal service obligations:			
Permanent positions	$33,947,204	$32,185,100	$30,907,500
Other positions	41,648	41,000	41,000
Regular pay in excess of 52-week base	130,566	123,800	119,000
Payment above basic rates	1,305,462	1,260,100	1,232,500
Total personal service obligations	35,424,880	33,610,000	32,300,000
Direct Obligations			
Appropriated funds:			
01 Personal services	32,169,448	30,692,000	29,558,000
02 Travel	816,661	862,000	697,000
03 Transportation of things	863,658	504,000	266,000
04 Communication services	293,727	521,000	588,000
05 Rents and utility services	1,564,957	1,575,000	1,576,000
06 Printing and reproduction	497,862	484,000	455,000
07 Other contractual services	10,357,656	9,492,000	8,370,000
Services performed by other agencies	4,365,957	4,508,000	4,347,000
Labor contracts with foreign governments [1]	303,682	300,000	200,000

[1] Average number of persons—1953, 430; 1954, 400; 1955, 250.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF MEDICINE AND SURGERY—continued			
Direct Obligations—Continued			
Appropriated funds—Continued			
08 Supplies and materials	$23,179,912	$24,923,000	$20,150,000
09 Equipment	4,811,172	7,254,000	4,085,000
15 Taxes and assessments	171,486	183,000	196,000
Subtotal	79,396,178	81,298,000	70,488,000
Deduct charges for subsistence	423,918	297,000	270,000
Total obligations from appropriated funds	78,972,260	81,001,000	70,218,000
Reimbursements from non-Federal sources:			
01 Personal services	587,622	515,000	641,000
02 Travel	2,933	3,000	3,000
03 Transportation of things	3,094	3,000	4,000
04 Communication services	4,834	9,000	13,000
05 Rents and utility services	30,267	28,000	37,000
06 Printing and reproduction	3,159	3,000	4,000
07 Other contractual services	92,638	88,000	105,000
08 Supplies and materials	2,536,844	2,111,000	2,362,000
09 Equipment	43,432	38,000	46,000
15 Taxes and assessments	3,191	3,000	4,000
Total obligations payable out of reimbursements from non-Federal sources	3,308,014	2,801,000	3,219,000
Total direct obligations	82,280,274	83,802,000	73,437,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,667,810	2,403,000	2,101,000
02 Travel	13,170	12,000	11,000
03 Transportation of things	13,841	13,000	12,000
04 Communication services	21,792	41,000	44,000
05 Rents and utility services	136,182	131,000	120,000
06 Printing and reproduction	14,194	14,000	12,000
07 Other contractual services	787,250	731,000	648,000
08 Supplies and materials	11,664,902	9,781,000	7,726,000
09 Equipment	186,967	293,000	165,000
15 Taxes and assessments	14,427	15,000	15,000
Total obligations payable out of reimbursements from other accounts	15,520,535	13,434,000	10,854,000
Total obligations	97,800,809	97,236,000	84,291,000
ALLOCATION TO TREASURY DEPARTMENT			
05 Rents and utility services (total obligations)	$3,208	$3,000	$3,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services (total obligations)	$20,000	$60,000	$70,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services (total obligations)	$6,919	$9,000	$9,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	11,595	10,144	9,554
Full-time equivalent of all other positions	4	4	4
Average number of all employees	10,721	9,719	9,132
Average salaries and grades:			
General schedule grades:			
Average salary	$3,582	$3,582	$3,582
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	$3,328	$3,328	$3,328
Average grade	CPC-5.1	CPC-5.1	CPC-5.1
Ungraded positions: Average salary	$2,938	$3,153	$3,153
Personal service obligations:			
Permanent positions	$33,947,204	$32,185,100	$30,907,500
Other positions	41,648	41,000	41,000
Regular pay in excess of 52-week base	130,566	123,800	119,000
Payment above basic rates	1,305,462	1,260,100	1,232,500
Total personal service obligations	35,424,880	33,610,000	32,300,000
Direct Obligations			
Appropriated funds:			
01 Personal services	32,169,448	30,692,000	29,558,000
02 Travel	816,661	862,000	697,000
03 Transportation of things	863,658	504,000	266,000
04 Communication services	293,727	521,000	588,000
05 Rents and utility services	1,568,165	1,578,000	1,579,000
06 Printing and reproduction	497,862	484,000	455,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
Appropriated funds—Continued			
07 Other contractual services	$10,357,656	$9,492,000	$8,370,000
Services performed by other agencies	4,392,876	4,577,000	4,426,000
Labor contracts with foreign governments [1]	303,682	300,000	200,000
08 Supplies and materials	23,179,912	24,923,000	20,150,000
09 Equipment	4,811,172	7,254,000	4,085,000
15 Taxes and assessments	171,486	183,000	196,000
Subtotal	79,426,305	81,370,000	70,570,000
Deduct charges for subsistence	423,918	297,000	270,000
Total obligations from appropriated funds	79,002,387	81,073,000	70,300,000
Reimbursements from non-Federal sources:			
01 Personal services	587,622	515,000	641,000
02 Travel	2,933	3,000	3,000
03 Transportation of things	3,094	3,000	4,000
04 Communication services	4,834	9,000	13,000
05 Rents and utility services	30,267	28,000	37,000
06 Printing and reproduction	3,159	3,000	4,000
07 Other contractual services	92,638	88,000	105,000
08 Supplies and materials	2,536,844	2,111,000	2,362,000
09 Equipment	43,432	38,000	46,000
15 Taxes and assessments	3,191	3,000	4,000
Total obligations payable out of reimbursements from non-Federal sources	3,308,014	2,801,000	3,219,000
Total direct obligations	82,310,401	83,874,000	73,519,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,667,810	2,403,000	2,101,000
02 Travel	13,170	12,000	11,000
03 Transportation of things	13,841	13,000	12,000
04 Communication services	21,792	41,000	44,000
05 Rents and utility services	136,182	131,000	120,000
06 Printing and reproduction	14,194	14,000	12,000
07 Other contractual services	787,250	731,000	648,000
08 Supplies and materials	11,664,902	9,781,000	7,726,000
09 Equipment	186,967	293,000	165,000
15 Taxes and assessments	14,427	15,000	15,000
Total obligations payable out of reimbursements from other accounts	15,520,535	13,434,000	10,854,000
Total obligations	97,830,936	97,308,000	84,373,000

[1] Average number of persons—1953, 430; 1954, 400; 1955, 250.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$63,619,934	$22,303,842	$21,204,392
Obligations incurred during the year	97,369,922	97,321,000	84,373,000
	160,989,856	119,624,842	105,577,392
Deduct:			
Adjustment in obligations of prior years	11,228,689	1,696,172	
Reimbursements	18,828,549	16,235,000	14,073,000
Obligated balance carried to certified claims account	437,255	489,278	995,378
Unliquidated obligations, end of year	22,303,842	21,204,392	20,509,014
Total expenditures	108,191,521	80,000,000	70,000,000
Expenditures are distributed as follows:			
Out of current authorizations	67,312,087	62,126,986	53,583,000
Out of prior authorizations	40,879,434	17,873,014	16,417,000

CIVIL ENGINEERING

Civil Engineering, Navy

For expenses necessary for maintenance and operation of district public works offices, public works centers, construction battalion centers, defense housing projects, other civil engineering facilities, and shore activities not otherwise provided for; procurement of services, supplies and equipment for the foregoing activities; purchase and hire of passenger motor vehicles; research and development; engineering services; industrial mobilization; and departmental salaries; [$115,000,000] *$116,800,000.*

[The appropriation to the Department of the Navy for "Public Works, Bureau of Yards and Docks", shall not be available for obligation after June 30, 1953, or for expenditure after June 30, 1954, and any unexpended balance remaining therein on June 30, 1954, shall be disposed of pursuant to the provisions of the Surplus Fund-Certified Claims Act of 1949 (31 U. S. C. 712b).] (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$115,000,000** Estimate 1955, [a] **$116,800,000**

[a] Includes $10,383,000 for activities previously carried under appropriations as follows:

"Aircraft and facilities, Navy"	$172,000
"Navy personnel, general expenses"	2,455,000
"Service-wide operations, Navy"	156,000
"Service-wide supply and finance, Navy"	7,600,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$212,800,000	$115,000,000	$116,800,000
Transferred, pursuant to 67 Stat. 16, to—			
"Military personnel, Army"	−15,000,000		
"Military personnel, Navy"	−17,500,000		
Adjusted appropriation or estimate	180,300,000	115,000,000	116,800,000
Reimbursements from non-Federal sources	713,009		
Reimbursements from other accounts	17,607,190	14,767,000	16,602,000
Total available for obligation	198,620,199	129,767,000	133,402,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−20,445,740		
Obligations incurred	178,174,459	129,767,000	133,402,000
Comparative transfer from—			
"Aircraft and facilities, Navy"	172,800	172,000	
"Navy personnel, general expenses"	4,980,527	2,319,000	
"Ships and facilities, Navy"	222,000		
"Service-wide operations, Navy"	1,964,595	99,000	
"Service-wide supply and finance, Navy"	9,381,000	7,600,000	
Total obligations	194,895,381	139,957,000	133,402,000

NOTE.—Reimbursements from non-Federal sources are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Engineering services	$17,137,361	$16,528,000	$15,228,000
2. Industrial mobilization	276,172	290,000	290,000
3. Maintenance and operation of shore establishments	95,729,287	88,617,000	84,940,000
4. Special procurement	41,203,786	10,148,000	5,029,000
5. Construction battalion support	15,851,641	3,362,000	5,263,000
6. Research and development	1,601,799	1,350,000	1,350,000
7. Departmental administration	4,775,136	4,895,000	4,700,000
Total obligations from appropriated funds	176,575,182	125,190,000	116,800,000
Reimbursements from non-Federal sources:			
3. Maintenance and operation of shore establishments	635,009		
4. Special procurement	78,000		
Total obligations payable out of reimbursements from non-Federal sources	713,009		
Total direct obligations	177,288,191	125,190,000	116,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Engineering services	300,000	300,000	300,000
2. Industrial mobilization	3,553		
3. Maintenance and operation of shore establishments	11,928,637	8,329,000	9,312,000
4. Special procurement	5,375,000	6,138,000	6,990,000
Total obligations payable out of reimbursements from other accounts	17,607,190	14,767,000	16,602,000
Total obligations	194,895,381	139,957,000	133,402,000

PROGRAM AND PERFORMANCE

1. *Engineering services.*—Engineering services and technical assistance are furnished for the Naval Shore Establishment.

2. *Industrial mobilization.*—This provides for expenses in connection with the Navy's industrial reserve plant program.

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DEPARTMENT OF THE NAVY—Continued

CIVIL ENGINEERING—Continued

Civil Engineering, Navy—Continued

3. *Maintenance and operation of shore establishments.*—This provides for the maintenance and operation of public works centers, construction battalion centers, construction equipment depots, public works departments of naval stations, the Civil Engineering Research and Evaluation Laboratory, and the Navy's units of defense and other rental housing, including off-station public quarters.

4. *Special procurement.*—This includes warfare defense material and equipment, and specialized items of engineering equipment.

5. *Construction battalion support.*—This includes procurement of equipment and material for construction battalion units and their operating support.

6. *Research and development.*—This applies to construction and utility equipment and material, to construction methods, and to equipment for specialized operating requirements.

7. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF YARDS AND DOCKS			
Summary of Personal Services			
Total number of permanent positions	24,556	22,624	22,377
Average number of all employees	18,983	18,521	18,191
Average salaries and grades:			
General schedule grades:			
Average salary	$4,353	$4,553	$4,553
Average grade	GS-6.0	GS-6.2	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$3,469	$3,615	$3,603
Average grade	CPC-5.7	CPC-5.8	CPC-5.6
Ungraded positions: Average salary	$3,494	$3,589	$3,587
Personal service obligations:			
Permanent positions	$70,652,867	$70,603,350	$69,595,574
Regular pay in excess of 52-week base	270,293	277,799	277,856
Payment above basic rates	2,491,762	2,423,354	2,369,199
Total personal service obligations	73,414,922	73,304,503	72,242,629
Direct Obligations			
Appropriated funds:			
01 Personal services	72,579,052	72,468,633	71,406,759
02 Travel	722,402	611,929	1,597,504
03 Transportation of things	145,438	132,450	132,750
04 Communication services	423,833	438,021	739,443
05 Rents and utility services	3,373,991	3,294,227	3,188,009
06 Printing and reproduction	374,388	375,005	367,326
07 Other contractual services	22,186,941	18,268,499	13,689,435
08 Supplies and materials	27,048,463	17,642,086	17,495,631
09 Equipment	49,277,693	11,554,955	7,790,340
10 Lands and structures	69,441	37,599	23,463
15 Taxes and assessments	311,563	301,596	304,340
Total obligations from appropriated funds	176,513,205	125,125,000	116,735,000
Reimbursements from non-Federal sources:			
09 Equipment	713,009		
Total direct obligations	177,226,214	125,125,000	116,735,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	835,870	835,870	835,870
05 Rents and utility services	5,688,609	4,479,758	6,365,038
07 Other contractual services	3,848,000		102,000
08 Supplies and materials	1,752,521	1,584,372	1,771,092
09 Equipment	5,482,190	7,867,000	7,528,000
Total obligations payable out of reimbursements from other accounts	17,607,190	14,767,000	16,602,000
Total obligations	194,833,404	139,892,000	133,337,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	3	3	3
Full-time equivalent of all other positions	2	2	2
Average number of all employees	5	5	5

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
Average salary and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.6	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions	$18,634	$18,634	$18,634
Regular pay in excess of 52-week base	50	50	50
Total personal services	18,684	18,684	18,684
02 Travel	305	340	340
03 Transportation of things	126	130	130
04 Communication services	222	150	150
05 Rents and utility services	136	140	140
06 Printing and reproduction	102	110	110
07 Other contractual services	899	1,105	1,105
08 Supplies and materials	3,004	4,416	4,416
09 Equipment	1,301	1,350	1,350
15 Taxes and assessments	75	75	75
Total obligations	24,854	26,500	26,500
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services (total obligations)	$37,123	$38,500	$38,500
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	24,559	22,627	22,380
Full-time equivalent of all other positions	2	2	2
Average number of all employees	18,988	18,526	18,196
Average salaries and grades:			
General schedule grades:			
Average salary	$4,353	$4,553	$4,553
Average grade	GS-6.0	GS-6.2	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$3,469	$3,615	$3,603
Average grade	CPC-5.7	CPC-5.8	CPC-5.6
Ungraded positions: Average salary	$3,494	$3,589	$3,587
Personal service obligations:			
Permanent positions	$70,665,947	$70,616,430	$69,608,654
Other positions	5,554	5,554	5,554
Regular pay in excess of 52-week base	270,343	277,849	277,906
Payment above basic rates	2,491,762	2,423,354	2,369,199
Total personal service obligations	73,433,606	73,323,187	72,261,313
Direct Obligations			
Appropriated funds:			
01 Personal services	72,597,736	72,487,317	71,425,443
02 Travel	722,707	612,269	1,597,844
03 Transportation of things	145,564	132,580	132,880
04 Communication services	424,055	438,171	739,593
05 Rents and utility services	3,374,127	3,294,367	3,188,149
06 Printing and reproduction	374,490	375,115	367,436
07 Other contractual services	22,224,963	18,308,104	13,729,040
08 Supplies and materials	27,051,467	17,646,502	17,500,047
09 Equipment	49,278,994	11,556,305	7,791,690
10 Lands and structures	69,441	37,599	23,463
15 Taxes and assessments	311,638	301,671	304,415
Total obligations from appropriated funds	176,575,182	125,190,000	116,800,000
Reimbursements from non-Federal sources:			
09 Equipment	713,009		
Total direct obligations	177,288,191	125,190,000	116,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	835,870	835,870	835,870
05 Rents and utility services	5,688,609	4,479,758	6,365,038
07 Other contractual services	3,848,000		102,000
08 Supplies and materials	1,752,521	1,584,372	1,771,092
09 Equipment	5,482,190	7,867,000	7,528,000
Total obligations payable out of reimbursements from other accounts	17,607,190	14,767,000	16,602,000
Total obligations	194,895,381	139,957,000	133,402,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$118,589,744	$109,009,905	$64,514,928
Obligations incurred during the year	178,174,459	129,767,000	133,402,000
	296,764,203	238,776,905	197,916,928

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Adjustment in obligations of prior years	$14,298,673		
Reimbursements	18,320,199	$14,767,000	$16,602,000
Obligated balance carried to certified claims account		4,494,977	2,034,928
Unliquidated obligations, end of year	109,009,905	64,514,928	59,280,000
Total expenditures	155,135,426	155,000,000	120,000,000
Expenditures are distributed as follows:			
Out of current authorizations	94,819,332	76,520,000	78,000,000
Out of prior authorizations	60,316,094	78,480,000	42,000,000

MILITARY CONSTRUCTION, [NAVY CIVILIAN COMPONENTS] *NAVAL RESERVE FORCES*

Military Construction, Naval Reserve Forces

For construction, acquisition, expansion, rehabilitation and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, including contributions therefor, as authorized by the Act of September 11, 1950 (64 Stat. 829), without regard to section 3734, Revised Statutes, as amended, and land and interests therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [$30,000,000] *$15,000,000*, to remain available until expended. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$30,000,000** Estimate 1955, [a] **$15,000,000**

[a] Estimate is for activities previously carried under "Public works, Navy." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$30,000,000	$15,000,000
Prior year balance available			5,629,000
Total available for obligation		30,000,000	20,629,000
Balance available in subsequent year		−5,629,000	−2,258,000
Obligations incurred		24,371,000	18,371,000
Comparative transfer from "Public works, Navy"	$8,500,081	13,171,000	
Total obligations	8,500,081	37,542,000	18,371,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Naval Reserve, aviation	$8,098,169	$30,917,000	$11,843,000
2. Naval Reserve, surface	401,912	3,305,000	3,466,000
3. Marine Reserve, ground		3,320,000	3,062,000
Total obligations	8,500,081	37,542,000	18,371,000

PROGRAM AND PERFORMANCE

Provision is made for construction of training and administration facilities for Reserve components of the Navy and Marine Corps.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		67	67
Average number of all employees		36	57
Average salaries and grades:			
General schedule grades:			
Average salary		$4,727	$4,727
Average grade		GS-7.4	GS-7.4
01 Personal services:			
Permanent positions		$162,987	$265,783
Regular pay in excess of 52-week base		1,213	1,217
Total personal services		164,200	267,000
02 Travel		11,000	11,000
04 Communication services		2,050	2,600
05 Rents and utility services		1,000	2,000
06 Printing and reproduction		$500	$500
07 Other contractual services		1,789,000	815,000
08 Supplies and materials		10,000	20,000
10 Land and structures	$8,500,081	35,562,000	17,249,000
15 Taxes and assessments		2,250	3,900
Total obligations	8,500,081	37,542,000	18,371,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$18,396,000
Obligations incurred during the year		$24,371,000	18,371,000
		24,371,000	36,767,000
Deduct unliquidated obligations, end of year		18,396,000	26,267,000
Total expenditures (out of current authorization)		5,975,000	10,500,000

FACILITIES

Facilities, Navy

For expenses necessary for acquisition, construction, and installation of production facilities and equipment, and test facilities and equipment (other than those for research and development), including the land necessary therefor, without regard to section 3734, Revised Statutes, as amended, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended, such amounts as may be determined by the Secretary of the Navy, and approved by the Secretary of Defense and the Bureau of the Budget, and said amounts shall be derived by transfer from any appropriations available to the Department of the Navy, during the current fiscal year for procurement of equipment for installation or use in private plants: *Provided*, That the total amount so transferred shall not exceed $25,000,000. (*Sec. 1 (a) (1) and (4) of the Act of July 3, 1952 (66 Stat. 330); Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$0** Estimate 1955, **$0**

Appropriated (adjusted) 1954, **$424,900**

Estimate (adjusted) 1955, **$1,650,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Transferred, pursuant to Public Laws 488 and 179, 82d and 83d Cong., from—			
"Ordnance and facilities, Navy"	$20,922,000	$124,900	$400,000
"Shipbuilding and conversion, Navy"	1,319,450	300,000	1,250,000
Adjusted appropriation or estimate	22,241,450	424,900	1,650,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−8,820,011		
Obligations incurred	13,421,439	424,900	1,650,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Ordnance facilities	$12,101,989	$124,900	$400,000
2. Ship facilities	1,319,450	300,000	1,250,000
Obligations incurred	13,421,439	424,900	1,650,000

PROGRAM AND PERFORMANCE

This account combines funds transferred from other appropriations to assist in general appraisal of acquisition, construction, and installation of production facilities. The requirements for facilities are shown under the transferring appropriations.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $13,421,439; 1954, $424,900; 1955, $1,650,000.

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DEPARTMENT OF THE NAVY—Continued

FACILITIES—Continued

Facilities, Navy—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$45,200,082	$31,054,555	$9,243,068
Adjustment in obligations of prior years	276,766	763,613	
Obligations incurred during the year	13,421,439	424,900	1,650,000
	58,898,287	32,243 068	10,893,068
Deduct:			
Obligated balance carried to certified claims account	799,900	3,000,000	1,718,000
Unliquidated obligations, end of year	31,054,555	9,243,068	1,775,068
Total expenditures	27,043,832	20,000,000	7,400,000
Expenditures are distributed as follows:			
Out of current authorizations	1	60,000	100,000
Out of prior authorizations	27,043,831	19,940,000	7,300,000

RESEARCH

Research, Navy

For conduct and encouragement of research and development, not otherwise provided for; dissemination of scientific information; administration of patents, trade-marks, and copyrights; maintenance and operation of research and development facilities; development, installation, and maintenance of special devices (including specialized housing therefor); procurement of supplies, services, and equipment; departmental salaries; and other expenses necessary in carrying out the Act of August 1, 1946 (5 U. S. C. 475); [$58,600,000] *$61,000,000*, to remain available until expended. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$58,600,000** Estimate 1955, [a] **$61,000,000**

[a] Excludes $3,402,000 for activities transferred in the estimates to appropriations as follows:

"Research and development, Air Force"	$667,000
"Navy personnel, general expenses"	66,000
"Aircraft and facilities, Navy"	604,000
"Ships and facilities, Navy"	1,814,000
"Ordnance and facilities, Navy"	231,000
"Service-wide operations, Navy"	20,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$70,000,000	$58,600,000	$61,000,000
Transferred from "Emergency fund, Department of Defense," pursuant to 66 Stat. 518	315,000		
Adjusted appropriation or estimate	70,315,000	58,600,000	61,000,000
Prior year balance available	1,278,367	2,169,931	
Reimbursements from other accounts	2,883,728	100.000	100,000
Total available for obligation	74,477,095	60,869,931	61,100,000
Balance available in subsequent year	−2,169,931		
Unobligated balance, estimated savings (returned to "Emergency fund, Department of Defense, 1951")	−564,300		
Obligations incurred	71,742,864	60,869,931	61,100,000
Comparative transfer to—			
"Research and development, Air Force"	−661,700	−667,000	
"Navy personnel, general expenses"	−66,225	−66,000	
"Ships and facilities, Navy"	−1,911,000	−1,986,000	
"Aircraft and facilities, Navy"	−733,000	−738,000	
"Service-wide operations, Navy"	−17,700	−20,000	
"Ordnance and facilities, Navy"	−283,000	−316,000	
Total obligations	68,070,239	57,076,931	61,100,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Research and development	$53,636,790	$45,107,931	$49,427,000
2. Maintenance and operation of research facilities	5,352,452	5,178,000	5,103,000
3. Installation and maintenance of training equipment	2,993,335	3,343,000	3,180,000
4. Patents	720,540	800,000	780,000
5. Departmental administration	2,483,394	2,548,000	2,510,000
Total direct obligations	65,186,511	56,976,931	61,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Research and development	$2,811,024	$70,000	$70,000
2. Maintenance and operation of research facilities	68,829	25,000	25,000
3. Installation and maintenance of training equipment	2,489	5,000	5,000
5. Departmental administration	1,386		
Total obligations payable out of reimbursements from other accounts	2,883,728	100,000	100,000
Total obligations	68,070,239	57,076,931	61,100,000

PROGRAM AND PERFORMANCE

1. *Research and development.*—To discover new scientific knowledge for military uses, research and development is carried on in Navy laboratories and by contract in universities, private research organizations, and industrial plants.

2. *Maintenance and operation of research facilities.*—This covers maintenance and operation of the Special Devices Center, the Underwater Sound Reference Laboratory, and the operation of six branch offices for field administration of research performed under contract. It also includes capital equipment and minor plant improvements at the Naval Research Laboratory.

3. *Installation and maintenance of training equipment.*—Equipment which simulates operating problems and actual war conditions is utilized for individual and large-scale training to save time, material, and expense.

4. *Patents.*—The interests of the Government are protected in connection with patent disclosures arising from research, development, and industrial activities of the Naval Establishment.

5. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
OFFICE OF NAVAL RESEARCH			
Summary of Personal Services			
Total number of permanent positions	1,556	1,496	1,491
Full-time equivalent of all other positions	6	4	4
Average number of all employees	1,457	1,435	1,430
Add average number carried on schedule of "Navy industrial fund"	1,704		
Average number of all employees paid from 01 Personal services	3,161	1,435	1,430
Average salaries and grades:			
General schedule grades:			
Average salary	$5,384	$5,435	$5,422
Average grade	GS-8.1	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	$3,230	$3,259	$3,259
Average grade	CPC-5.1	CPC-5.1	CPC-5.1
Ungraded positions: Average salary	$3,963	$4,107	$4,107
Personal service obligations:			
Permanent positions	$7,367,136	$7,437,000	$7,409,000
Other positions	42,668	31,000	31,000
Regular pay in excess of 52-week base	27,400	28,000	28,000
Payment above basic rates	119,521	120,000	120,000
Subtotal	7,556,725	7,616,000	7,588,000
Add salaries carried in schedule of "Navy industrial fund"	8,508,943		
Total personal service obligations	16,065,668	7,616,000	7,588,000
Direct Obligations			
01 Personal services	13,575,401	7,616,000	7,588,000
02 Travel	686,474	454,500	441,500
03 Transportation of things	24,490	40,000	40,000
04 Communication services	124,761	120,000	144,000
05 Rents and utility services	165,352	86,000	86,000
06 Printing and reproduction	105,665	94,600	84,600
07 Other contractual services	41,315,028	42,685,020	47,425,407
Services performed by other agencies	2,873,673	2,333,000	2,333,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
OFFICE OF NAVAL RESEARCH—continued			
Direct Obligations—Continued			
08 Supplies and materials	$3,704,052	$1,662,700	$1,660,700
09 Equipment	847,428	668,700	674,000
15 Taxes and assessments	32,251	22,000	22,000
Total direct obligations	63,454,575	55,782,520	60,499,207
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,490,267		
02 Travel	21,386		
07 Other contractual services	65,669	70,000	70,000
08 Supplies and materials	306,406	30,000	30,000
Total obligations payable out of reimbursements from other accounts	2,883,728	100,000	100,000
Total obligations	66,338,303	55,882,520	60,599,207
ALLOCATION TO LIBRARY OF CONGRESS			
Total number of permanent positions	139		
Full-time equivalent of all other positions	21		
Average number of all employees	138		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,067		
Average grade	GS–5.8		
Ungraded positions: Average salary	$3,541		
01 Personal services:			
Permanent positions	$474,729		
Other positions	86,933		
Regular pay in excess of 52-week base	2,166		
Payment above basic rates	7,569		
Total personal services	571,397		
02 Travel	2,217		
03 Transportation of things	585		
04 Communication services	6,410		
05 Rents and utility services	3,968		
07 Other contractual services	17,075	$4,523	
08 Supplies and materials	28,864		
09 Equipment	6,875		
Total obligations	637,391	4,523	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees	4		
01 Personal services: Positions other than permanent	$19,083	$200	
07 Other contractual services	618,004	892,727	$415,793
15 Taxes and assessments	45		
Total obligations	637,132	892,927	415,793
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	9	8	
Full-time equivalent of all other positions	16	3	
Average number of all employees	40	25	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,588	$4,577	
Average grade	GS–7.0	GS–6.7	
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	
Average grade	CPC–4.2	CPC–4.2	
Ungraded positions: Average salary	$4,075	$3,999	
01 Personal services:			
Permanent positions	$126,332	$99,243	
Other positions	45,151	9,600	
Regular pay in excess of 52-week base	393	427	
Payment above basic rates	4,248	3,060	
Total personal services	176,124	112,330	
02 Travel	6,741	8,818	
03 Transportation of things	2,530	1,501	
04 Communication services	916	361	
05 Rents and utility services	1,982	1,174	
06 Printing and reproduction	358	225	
07 Other contractual services	55,552	84,017	$85,000
08 Supplies and materials	83,959	31,310	
09 Equipment	26,772	7,036	
15 Taxes and assessments	1,343	513	
Total obligations	356,277	247,285	85,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
07 Other contractual services		$15,000	
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
07 Other contractual services		$4,000	
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services	$100,386	$676	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$750	$30,000	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,704	1,504	1,491
Full-time equivalent of all other positions	47	7	4
Average number of all employees	1,639	1,460	1,430
Add average number carried on schedule of "Navy industrial fund"	1,704		
Average number of all employees paid from 01 Personal services	3,343	1,460	1,430
Average salaries and grades:			
General schedule grades:			
Average salary	$5,333	$5,422	$5,422
Average grade	GS–8.2	GS–8.1	GS–8.1
Crafts, protective, and custodial grades:			
Average salary	$3,262	$3,259	$3,259
Average grade	CPC–5.2	CPC–5.1	CPC–5.1
Ungraded positions: Average salary	$4,239	$4,107	$4,107
Personal service obligations:			
Permanent positions	$7,968,197	$7,536,243	$7,409,000
Other positions	193,835	40,800	31,000
Regular pay in excess of 52-week base	29,959	28,427	28,000
Payment above basic rates	131,338	123,060	120,000
Subtotal	8,323,329	7,728,530	7,588,000
Add salaries carried in schedule of "Navy industrial fund"	8,508,943		
Total personal service obligations	16,832,272	7,728,530	7,588,000
Direct Obligations			
01 Personal services	14,342,005	7,728,530	7,588,000
02 Travel	695,432	463,318	441,500
03 Transportation of things	27,605	41,501	40,000
04 Communication services	132,087	120,361	144,000
05 Rents and utility services	171,302	87,174	86,000
06 Printing and reproduction	106,023	94,825	84,600
07 Other contractual services	42,106,795	43,715,963	47,926,200
Services performed by other agencies	2,873,673	2,333,000	2,333,000
08 Supplies and materials	3,816,875	1,694,010	1,660,700
09 Equipment	881,075	675,736	674,000
15 Taxes and assessments	33,639	22,513	22,000
Total direct obligations	65,186,511	56,976,931	61,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,490,267		
02 Travel	21,386		
07 Other contractual services	65,669	70,000	70,000
08 Supplies and materials	306,406	30,000	30,000
Total obligations payable out of reimbursements from other accounts	2,883,728	100,000	100,000
Total obligations	68,070,239	57,076,931	61,100,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$68,067,510	$73,010,774	$68,721,782
Obligations incurred during the year	71,742,864	60,869,931	61,100,000
	139,810,374	133,880,705	129,821,782
Deduct:			
Adjustment in obligations of prior years	203,711		
Reimbursements	2,883,728	100,000	100,000
Obligated balance carried to certified claims account	284,072	58,923	

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DEPARTMENT OF THE NAVY—Continued

RESEARCH—Continued

Research, Navy—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct—Continued			
Unliquidated obligations, end of year	$73,010,774	$68,721,782	$69,721,782
Total expenditures	63,428,089	65,000,000	60,000,000
Expenditures are distributed as follows:			
Out of current authorizations	63,428,089	26,000,000	25,000,000
Out of prior authorizations		39,000,000	35,000,000

SERVICE-WIDE SUPPLY AND FINANCE

Service-Wide Supply and Finance, Navy

For expenses necessary for maintenance and operation of service-wide supply and finance activities, including supply depots and centers, [market] *area provision supply* and purchasing offices, supply demand control points, fleet fueling facilities, overseas air cargo terminals, regional accounting and disbursing offices, the material catalog office, [the cost inspection service,] and other service-wide supply and finance facilities, as designated by the Secretary; procurement of supplies, services, special clothing, and equipment; rent; intra-Navy transportation of things; transportation of household effects of civilian employees; research and development; industrial mobilization; losses in exchange and in the accounts of disbursing officers, as authorized by law; and departmental salaries; [$382,500,000] *$341,000,000.* (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$382,500,000** Estimate 1955, [a] **$341,000,000**

[a] Includes $2,546,000 for activities previously carried under appropriations as follows:
"Ships and facilities, Navy" $2,496,000
"Naval personnel, general expenses" 50,000
Excludes $15,652,000 for activities transferred in the estimates as follows:
"Service-wide operations, Navy" $4,406,000
"Civil engineering, Navy" 7,600,000
"Military personnel, Navy" 3,646,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$467,634,142	$382,500,000	$341,000,000
Reimbursements from non-Federal sources	222,351		
Reimbursements from other accounts	6,792,869	6,915,000	6,475,000
Total available for obligation	474,649,362	389,415,000	347,475,000
Unobligated balance, estimated savings available for administrative reappropriation in subsequent year	−2,630,329		
Obligations incurred	472,019,033	389,415,000	347,475,000
Comparative transfer from—			
"Ships and facilities, Navy"	2,740,000	2,031,000	
"Naval personnel, general expenses"	199,560	50,000	
"Local currency operations, Japan"	256,000		
Comparative transfer to—			
"Service-wide operations, Navy"	−4,541,410	−4,425,000	
"Civil engineering, Navy"	−9,381,000	−7,600,000	
"Medical care, Navy"	−14,000		
"Military personnel, Navy"	−19,263,700	−3,853,000	
Total obligations	442,014,483	375,618,000	347,475,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Supply distribution system	$235,196,348	$217,903,000	$201,940,000
2. Material control	31,926,000	30,585,000	28,998,000
3. Transportation of things	134,127,000	82,781,000	72,297,000
4. Finance	14,799,590	14,178,000	14,162,000
5. Research and development	661,000	700,000	700,000
6. Cataloging	11,029,325	15,321,000	15,420,000
7. Industrial mobilization	764,000	800,000	1,133,000
8. Departmental administration	6,496,000	6,435,000	6,350,000
Total obligations from appropriated funds	434,999,263	368,703,000	341,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Reimbursements from non-Federal sources:			
1. Supply distribution system	$222,351		
Total direct obligations	435,221,614	$368,703,000	$341,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Supply distribution system	5,252,869	6,175,000	5,775,000
2. Material control	260,000	200,000	200,000
3. Transportation of things	1,200,000	400,000	400,000
7. Industrial mobilization		40,000	
8. Departmental administration	80,000	100,000	100,000
Total obligations payable out of reimbursements from other accounts	6,792,869	6,915,000	6,475,000
Total obligations	442,014,483	375,618,000	347,475,000

PROGRAM AND PERFORMANCE

Provision is made for maintenance and operation of installations and facilities performing service-wide supply and finance functions, including supply depots and centers, area provision supply and purchasing offices, supply-demand control points, fleet fueling facilities, overseas air cargo terminals, regional accounting and disbursing offices, the material catalog office, central freight control offices, and other service-wide supply and finance facilities.

1. *Supply distribution system.*—This provides for receipt, custody, warehousing, and issue of logistic materials and equipment in support of the fleet and the shore establishment. Workload data is as follows:

Function	Workload factor	1953 actual	1954 estimate	1955 estimate
Physical receipt and issue	Measurement tons	21,233,000	19,726,000	18,488,000
Storage operations	do	15,862,269	14,631,000	13,721,000
Scheduling, recording, and reordering	Line items	33,057,440	31,019,000	30,314,000
Packing	Units packed	9,967,000	9,467,000	8,857,000
Preservation	Measurement tons	423,628	422,000	422,000

2. *Material control.*—This is for the operation of supply-demand control offices which assure availability of materials with minimum essential inventory; and for area provision supply and purchasing offices engaged in procurement operations. Workload data is as follows:

Function	Workload factor	1953 actual	1954 estimate	1955 estimate
Stock control	Line items	5,328,804	5,000,000	4,887,000
Technical identification	do	27,239,412	25,559,000	24,979,000
Procurement operations	do	958,404	875,000	743,750

3. *Transportation of things.*—This covers first-destination transportation of material procured under this appropriation, and all intra-Navy inland commercial transportation, except Marine Corps transportation together with Navy ocean freight transportation requirements. Workload data is as follows:

Type	Workload factor	1953 actual	1954 estimate	1955 estimate
Inland—first-destination	Short tons	2,440,040	2,600	2,520
Inland—intra-Navy	do	1,818,616	1,738,300	1,583,650
Ocean—dry cargo	Measurement tons	1,821,997	1,700,200	1,594,300
Ocean—petroleum	Long tons	5,439,660	280,000	269,500

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4. *Finance.*—Service-wide accounting and disbursing services are provided.

5. *Research and development.*—This relates to improvements in subsistence and clothing items as well as handling of materials.

6. *Cataloging.*—Descriptions of items are developed to determine interchangeability, to consolidate purchases, and meet the Navy's responsibilities under the Federal catalog program.

7. *Industrial mobilization.*—Studies are conducted on availability of material and production facilities under the material control system.

8. *Departmental administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SUPPLIES AND ACCOUNTS			
Total number of permanent positions	70,585	60,449	58,400
Average number of all employees	65,459	59,185	55,107
Average salaries and grades:			
General schedule grades:			
Average salary	$3,432	$3,469	$3,469
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	$3,361	$3,372	$3,372
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	$3,742	$3,851	$3,851
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$231,542,413	$216,208,350	$201,964,100
Regular pay in excess of 52-week base	890,821	832,530	777,380
Payment above basic rates	7,014,125	5,237,520	3,952,520
Total personal services	239,447,359	222,278,400	206,694,000
02 Travel	1,305,362	1,284,000	1,159,000
03 Transportation of things	134,123,230	82,781,000	72,297,000
04 Communication services	1,141,177	1,097,000	1,970,000
05 Rents and utility services	7,104,196	8,096,000	7,752,000
06 Printing and reproduction	4,013,914	4,748,000	4,713,000
07 Other contractual services	20,533,892	23,575,000	22,865,000
08 Supplies and materials	23,202,564	21,731,000	20,516,000
09 Equipment	2,647,430	2,031,000	1,746,000
13 Refunds, awards, and indemnities	33,090	20,000	20,000
15 Taxes and assessments	1,164,228	1,061,600	1,268,000
Total obligations from appropriated funds	434,716,442	368,703,000	341,000,000
Reimbursements from non-Federal sources:			
09 Equipment	222,351		
Total direct obligations	434,938,793	368,703,000	341,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things	1,200,000	400,000	400,000
07 Other contractual services	5,532,992	5,450,000	5,575,000
08 Supplies and materials	59,877	50,000	50,000
09 Equipment		1,015,000	450,000
Total obligations payable out of reimbursements from other accounts	6,792,869	6,915,000	6,475,000
Total obligations	441,731,662	375,618,000	347,475,000
ALLOCATED TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	39		
Full-time equivalent of all other positions	2		
Average number of all employees	34		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731		
Average grade	GS-7.0		
Crafts, protective, and custodial grades:			
Average salary	$3,077		
Average grade	CPC-4.2		
Ungraded positions: Average salary	$3,943		
01 Personal services:			
Permanent positions	$162,145		
Other positions	7,353		
Regular pay in excess of 52-week base	624		
Payment above basic rates	6,014		
Total personal services	176,136		
02 Travel	7,993		
03 Transportation of things	3,770		
04 Communication services	762		
05 Rents and utility services	2,857		
06 Printing and reproduction	72		
07 Other contractual services	5,761		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATED TO DEPARTMENT OF THE INTERIOR—continued			
08 Supplies and materials	$55,671		
09 Equipment	28,696		
15 Taxes and assessments	1,103		
Total obligations	282,821		
SUMMARY			
Total number of permanent positions	70,624	60,449	58,400
Full-time equivalent of all other positions	2		
Average number of all employees	65,493	59,185	55,107
Average salaries and grades:			
General schedule grades:			
Average salary	$3,432	$3,469	$3,469
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	$3,361	$3,372	$3,372
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	$3,742	$3,851	$3,851
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$231,704,558	$216,208,350	$201,964,100
Other positions	7,353		
Regular pay in excess of 52-week base	891,445	832,530	777,380
Payment above basic rates	7,020,139	5,237,520	3,952,520
Total personal services	239,623,495	222,278,400	206,694,000
02 Travel	1,313,355	1,284,000	1,159,000
03 Transportation of things	134,127,000	82,781,000	72,297,000
04 Communication services	1,141,939	1,097,000	1,970,000
05 Rents and utility services	7,107,053	8,096,000	7,752,000
06 Printing and reproduction	4,013,986	4,748,000	4,713,000
07 Other contractual services	20,539,653	23,575,000	22,865,000
08 Supplies and materials	23,258,235	21,731,000	20,516,000
09 Equipment	2,676,126	2,031,000	1,746,000
13 Refunds, awards, and indemnities	33,090	20,000	20,000
15 Taxes and assessments	1,165,331	1,061,600	1,268,000
Total obligations from appropriated funds	434,999,263	368,703,000	341,000,000
Reimbursements from non-Federal sources:			
09 Equipment	222,351		
Total direct obligations	435,221,614	368,703,000	341,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things	1,200,000	400,000	400,000
07 Other contractual services	5,532,992	5,450,000	5,575,000
08 Supplies and materials	59,877	50,000	50,000
09 Equipment		1,015,000	450,000
Total obligations payable out of reimbursements from other accounts	6,792,869	6,915,000	6,475,000
Total obligations	442,014,483	375,618,000	347,475,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$71,135,219	$46,531,216	$50,714,639
Adjustment in obligations of prior years		2,630,329	
Obligations incurred during the year	472,019,033	389,415,000	347,475,000
	543,154,252	438,576,545	398,189,639
Deduct:			
Adjustment in obligations of prior years	14,904,258		
Reimbursements	7,015,220	6,915,000	6,475,000
Obligated balance carried to certified claims account	1,425,467	946,906	856,259
Unliquidated obligations, end of year	46,531,216	50,714,639	45,858,380
Total expenditures	473,278,091	380,000,000	345,000,000
Expenditures are distributed as follows:			
Out of current authorizations	424,419,503	340,000,000	317,000,000
Out of prior authorizations	48,858,588	40,000,000	28,000,000

SERVICE-WIDE OPERATIONS

Service-Wide Operations, Navy

For expenses necessary for maintenance and operation of the Naval Observatory, the Hydrographic Office, Service-wide Communications, Naval Records Centers, Naval District Headquarters (except training offices), River Commands, *the cost inspection service*, and other service-wide operations and functions not other-

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DEPARTMENT OF THE NAVY—Continued

SERVICE-WIDE OPERATIONS—Continued

Service-Wide Operations, Navy—Continued

wise provided for; procurement of supplies, services and equipment for activities financed hereunder; Latin-American cooperation; not to exceed [$8,414,000] *$8,405,000* for emergencies and extraordinary expenses as authorized by section 6 of the Act of August 2, 1946 (5 U. S. C. 419c), to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting offices of the Government; and departmental salaries; [$104,000,000] *$108,625,000*. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$104,000,000** Estimate 1955, [a] **$108,625,000**

[a] Includes $5,745,000 for activities previously carried under appropriations as follows:

"Navy personnel, general expenses"	$1,075,000
"Ships and facilities, Navy"	69,000
"Service-wide supply and finance, Navy"	4,406,000
"Ordnance and facilities, Navy"	72,000
"Research, Navy"	20,000
"Aircraft and facilities, Navy"	103,000

Excludes $156,000 for activities transferred in the estimates to "Civil engineering, Navy." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$115,893,000	$104,000,000	$108,625,000
Reimbursements from non-Federal sources	2,684	150,000	53,000
Reimbursements from other accounts	2,787,198	3,206,000	1,714,000
Total available for obligation	118,682,882	107,356,000	110,392,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent years)	−10,267,709		
Obligations incurred	108,415,173	107,356,000	110,392,000
Comparative transfer from—			
"Naval personnel, general expenses"	1,916,161	1,079,000	
"Aircraft and facilities, Navy"	110,904	103,000	
"Ships and facilities, Navy"		73,000	
"Ordnance and facilities, Navy"	65,727	71,000	
"Service-wide supply and finance, Navy"	4,541,410	4,425,000	
"Local currency operations, Japan, Department of Defense"	375,000		
"Research, Navy"	17,700	20,000	
Comparative transfer to—			
"Ships and facilities, Navy"	−204,902		
"Civil engineering, Navy"	−1,964,595	−99,000	
Total obligations	113,272,578	113,028,000	110,392,000

NOTE.—Reimbursements from non-Federal sources for 1953 are from the proceeds of sale of personal property (40 U. S. C. 481 (c)). The 1954 and 1955 reimbursements represent local revenues.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Administrative headquarters for naval districts, bases, and stations	$15,483,211	$14,762,000	$14,200,000
2. Service wide communications	21,571,063	19,938,000	20,439,000
3. Hydrographic office	10,454,271	10,698,000	9,547,000
4. Naval observatory	728,456	759,000	726,000
5. Inter-American affairs and support of international projects	1,274,078	1,930,000	1,732,000
6. Departmental administration	12,689,296	12,436,000	12,100,000
7. Printing equipment	146,234		150,000
8. Field services	7,255,600	7,744,000	8,000,000
9. Penalty mail			326,000
10. Contingencies of the Navy	40,880,487	41,405,000	41,405,000
Total obligations from appropriated funds	110,482,696	109,672,000	108,625,000
Reimbursements from non-Federal sources:			
1. Administrative headquarters for naval districts, bases, and stations	2,684		
5. Inter-American affairs and support of international projects		150,000	53,000
Total direct obligations	110,485,380	109,822,000	108,678,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administrative headquarters for naval districts, bases, and stations	1,290,784	1,465,000	55,000
2. Service-wide communications	767,908	774,000	725,000
3. Hydrographic office	122,000	114,000	114,000
5. Inter-American affairs and support of international projects	98,326	60,000	50,000
6. Departmental administration	218,990	105,000	75,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
8. Field services	$273,717	$687,000	$695,000
10. Contingencies of the Navy	15,473	1,000	
Total obligations payable out of reimbursements from other accounts	2,787,198	3,206,000	1,714,000
Total obligations	113,272,578	113,028,000	110,392,000

PROGRAM AND PERFORMANCE

1. *Administrative headquarters for naval districts, bases, and stations.*—This is for support of the district headquarters, bases, and stations which direct, coordinate, and supervise the Naval Shore Establishment.

2. *Service-wide communications.*—The naval communication system, a combination of leased and Government-owned communication facilities, supplies rapid and secure worldwide communications to the naval operating forces and the Naval Shore Establishment. Greater emphasis on rapidity of communications is planned by adapting commercial automatic-switching equipment to the needs of the Navy.

3. *Hydrographic Office.*—Hydrographic and oceanographic charts and publications essential for safe navigation and special tactical and strategic projects for the Department of Defense are produced, stocked, and distributed.

4. *Naval Observatory.*—Astronomical data are supplied for safe navigation, accurate time is determined, and time signals and time transmissions are controlled, not only for the Navy but for the Nation. Continuous astronomical observations and research are conducted for the general advancement of navigation and astronomy.

5. *Inter-American affairs and support of international projects.*—Hemispheric defense is improved by standardization of equipment, training, and operation of Latin American navies in accordance with United States Navy standards. Provision is also made for support of Island Government Administration and certain unified commands.

6. *Departmental administration.*—Provision is made for expenses incurred at the seat of government by the Offices of (*a*) the Chief of Naval Operations in commanding the operating forces, (*b*) the Judge Advocate General in providing legal services for the Naval Establishment, and (*c*) the Secretary of the Navy in directing and supervising the Department.

7. *Printing equipment.*—Provision is made for the procurement of equipment for the operation of the Defense Printing Service—Washington and the Navy Printing Service—Field, both of which operate under the Navy industrial fund.

8. *Field services.*—Provision is made for expenses incurred in the field by the Executive Office of the Secretary in administering the Navy-wide records administration, wage and classification, Fleet Home Town News, internal audit, and cost inspection programs.

9. *Penalty mail.*—This activity supports the payment of postage for usage by the Offices of the Chief of Naval Operations, Judge Advocate General, and the Executive Office of the Secretary of penalty mail indicia pursuant to the act of June 25, 1948, as amended by Public Law 286, approved August 15, 1953.

10. *Contingencies of the Navy.*—Expenditures for emergencies and for extraordinary requirements are provided for upon the approval of the Secretary.

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SERVICE-WIDE OPERATIONS			
Summary of Personal Services			
Total number of permanent positions	10,958	10,588	10,353
Full-time equivalent of all other positions	8	6	5
Average number of all employees	10,245	10,187	10,030
Average salaries and grades:			
General schedule grades:			
Average salary	$4,323	$4,442	$4,442
Average grade	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$3,570	$3,575	$3,575
Average grade	CPC-6.1	CPC-6.1	CPC-6.1
Ungraded positions: Average salary	$2,933	$3,067	$3,058
Personal service obligations:			
Permanent positions	$41,116,811	$41,367,614	$40,978,082
Other positions	56,049	69,400	61,200
Regular pay in excess of 52-week base	153,426	155,273	152,930
Payment above basic rates	2,331,089	2,010,215	1,907,264
Total personal service obligations	43,657,375	43,602,502	43,099,476
Direct Obligations			
01 Personal services	43,034,539	42,456,712	42,002,686
02 Travel	1,340,784	1,566,012	1,544,422
03 Transportation of things	211,661	237,000	260,500
04 Communication services	2,454,256	2,753,700	2,837,650
05 Rents and utility services	1,411,150	1,792,564	1,969,214
06 Printing and reproduction	2,533,393	2,696,160	2,418,716
07 Other contractual services	46,027,515	46,569,396	46,030,212
Services performed by other agencies	240,319	380,000	334,100
08 Supplies and materials	5,735,138	6,215,699	6,165,860
09 Equipment	6,989,205	4,508,332	4,790,090
10 Lands and structures			5,000
11 Grants, subsidies, and contributions	66,799	109,500	115,000
15 Taxes and assessments	145,191	152,925	151,550
Total obligations from appropriated funds	110,189,950	109,438,000	108,625,000
Reimbursements from non-Federal sources:			
01 Personal services		100,000	33,000
08 Supplies and materials		50,000	20,000
09 Equipment	2,684		
Total obligations payable out of reimbursements from non-Federal sources	2,684	150,000	53,000
Total direct obligations	110,192,634	109,588,000	108,678,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	622,836	1,045,790	1,063,790
02 Travel		40,600	44,300
03 Transportation of things		3,900	3,900
04 Communication services	49,983	118,600	94,400
05 Rents and utility services	11,622	29,200	12,500
06 Printing and reproduction	146,856	142,610	150,110
07 Other contractual services	1,125,641	1,321,900	77,600
08 Supplies and materials	665,758	490,300	254,200
09 Equipment	5,291	7,900	8,200
11 Grants, subsidies, and contributions	158,386		
15 Taxes and assessments	825	5,200	5,000
Total obligations payable out of reimbursements from other accounts	2,787,198	3,206,000	1,714,000
Total obligations	112,979,832	112,794,000	110,392,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees	38	32	
01 Personal services: Positions other than permanent	$154,030	$119,000	
02 Travel	2,593	10,000	
03 Transportation of things	1,266	1,800	
04 Communication services		300	
05 Rents and utility services	51	500	
06 Printing and reproduction	43,520		
07 Other contractual services	10,009	67,200	
Services performed by other agencies	393		
Repairs to vessels	21,500		
08 Supplies and materials	22,540	10,000	
09 Equipment	36,595	25,000	
15 Taxes and assessments	249	200	
Total obligations	292,746	234,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	10,958	10,588	10,353
Full-time equivalent of all other positions	46	38	5
Average number of all employees	10,283	10,219	10,030
Average salaries and grades:			
General schedule grades:			
Average salary	$4,323	$4,442	$4,442
Average grade	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$3,570	$3,575	$3,575
Average grade	CPC-6.1	CPC-6.1	CPC-6.1
Ungraded positions: Average salary	$2,933	$3,067	$3,058
Personal service obligations:			
Permanent positions	$41,116,811	$41,367,614	$40,978,082
Other positions	210,079	188,400	61,200
Regular pay in excess of 52-week base	153,426	155,273	152,930
Payment above basic rates	2,331,089	2,010,215	1,907,264
Total personal service obligations	43,811,405	43,721,502	43,099,476
Direct Obligations			
Appropriated funds:			
01 Personal services	43,188,569	42,575,712	42,002,686
02 Travel	1,343,377	1,576,012	1,544,422
03 Transportation of things	212,927	238,800	260,500
04 Communication services	2,454,256	2,754,000	2,837,650
05 Rents and utility services	1,411,201	1,793,064	1,969,214
06 Printing and reproduction	2,576,913	2,696,160	2,418,716
07 Other contractual services	46,037,524	46,636,596	46,030,212
Services performed by other agencies	240,712	380,000	334,100
Repairs to vessels	21,500		
08 Supplies and materials	5,757,678	6,225,699	6,165,860
09 Equipment	7,025,800	4,533,332	4,790,090
10 Lands and structures			5,000
11 Grants, subsidies, and contributions	66,799	109,500	115,000
15 Taxes and assessments	145,440	153,125	151,550
Total obligations from appropriated funds	110,482,696	109,672,000	108,625,000
Reimbursements from non-Federal sources:			
01 Personal services		100,000	33,000
08 Supplies and materials		50,000	20,000
09 Equipment	2,684		
Total obligations payable out of reimbursements from non-Federal sources	2,684	150,000	53,000
Total direct obligations	110,485,380	109,822,000	108,678,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	622,836	1,045,790	1,063,790
02 Travel		40,600	44,300
03 Transportation of things		3,900	3,900
04 Communication services	49,983	118,600	94,400
05 Rents and utility services	11,622	29,200	12,500
06 Printing and reproduction	146,856	142,610	150,110
07 Other contractual services	1,125,641	1,321,900	77,600
08 Supplies and materials	665,758	490,300	254,200
09 Equipment	5,291	7,900	8,200
11 Grants, subsidies, and contributions	158,386		
15 Taxes and assessments	825	5,200	5,000
Total obligations payable out of reimbursements from other accounts	2,787,198	3,206,000	1,714,000
Total obligations	113,272,578	113,028,000	110,392,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$68,414,244	$36,945,639	$14,370,841
Adjustment in obligations of prior years	208,359	68,373	
Obligations incurred during the year	108,415,173	107,356,000	110,392,000
	177,037,776	144,370,012	124,762,841
Deduct:			
Reimbursements	2,789,882	3,356,000	1,767,000
Obligated balance carried to certified claims account	13,723,665	18,443,171	20,841
Unliquidated obligations, end of year	36,945,639	14,370,841	11,975,000
Total expenditures	123,578,590	108,200,000	111,000,000
Expenditures are distributed as follows:			
Out of current authorizations	92,480,511	91,000,000	98,000,000
Out of prior authorizations	31,098,079	17,200,000	13,000,000

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DEPARTMENT OF THE NAVY—Continued

Naval Petroleum Reserves

Naval Petroleum Reserves

For expenses necessary for exploration, prospecting, conservation, development, use, and operation of the naval petroleum reserves, as authorized by law, [$2,400,000, to be derived by transfer from the appropriation "Naval Petroleum Reserve Numbered 4, Alaska", fiscal year 1953–1954] *$3,575,000.* (*34 U. S. C. 524; Department of Defense Appropriation Act, 1954.*)

Estimate 1955, [a] $3,575,000

[a] Includes $250,000 for activities previously carried under "Naval petroleum reserve, Numbered 4, Alaska." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$13,250,000		$3,575,000
Balance transferred from "Naval petroleum reserve, numbered 4, Alaska"		$2,400,000	
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−289,844		
Obligations incurred	12,960,156	2,400,000	3,575,000
Comparative transfer from "Naval petroleum reserve, numbered 4, Alaska"	305,889	299,000	
Total obligations	13,266,045	2,699,000	3,575,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Field administration	$160,250	$163,000	$145,000
2. Naval petroleum reserve No. 1	12,663,000	2,212,000	3,150,000
3. Naval petroleum reserve No. 3	136,906		
4. Naval oil shale reserves		25,000	30,000
5. Naval petroleum reserve No. 4	305,889	299,000	250,000
Total obligations	13,266,045	2,699,000	3,575,000

PROGRAM AND PERFORMANCE

Naval petroleum reserves set aside by Executive order to be administered by the Navy provide a supplemental emergency source of oil for national defense. A corrective program is underway to prevent the loss of oil in the shallow oil zone of reserve No. 1, Elk Hills, Calif. Reserve No. 2, Buena Vista Hills, Calif., is entirely under lease. Exploration programs in reserve No. 3, Teapot Dome, Wyo., and reserve No. 4, Alaska, have been discontinued and the reserves placed in custodial status. The program at the oil-shale reserves currently involves only custody and minor surveys.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NAVAL PETROLEUM RESERVES			
Total number of permanent positions	19	23	19
Average number of all employees	16	16	18
Average salaries and grades:			
General schedule grades:			
Average salary	$4,626	$5,510	$5,510
Average grade	GS-6.6	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary	$3,076	$3,116	$3,116
Average grade	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary		$6,003	$6,003
01 Personal services:			
Permanent positions	$74,427	$86,590	$99,085
Regular pay in excess of 52-week base	341	367	255
Payment above basic rates		1,843	3,742
Total personal services	74,768	88,800	103,082
02 Travel	14,156	10,000	10,000
03 Transportation of things	114	200	200
04 Communication services	$3,086	$2,000	$2,000
06 Printing and reproduction	219	200	200
07 Other contractual services	12,800,903	2,282,400	3,228,018
08 Supplies and materials	30,815	25,000	20,000
09 Equipment	2,104	2,000	2,000
15 Taxes and assessments	385	400	500
Total obligations	12,926,550	2,411,000	3,366,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	53	51	37
Full-time equivalent of all other positions	7	7	4
Average number of all employees	58	56	39
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$237,587	$220,400	$160,700
Other positions	19,441	19,000	13,500
Regular pay in excess of 52-week base	939	800	600
Payment above basic rates	11,861	10,000	7,000
Total personal services	269,828	250,200	181,800
02 Travel	29,098	19,000	14,000
03 Transportation of things	2,870	2,500	2,000
04 Communication services	364	300	200
05 Rents and utility services	308	100	
06 Printing and reproduction	816	300	200
07 Other contractual services	1,147	1,200	800
Services performed by other agencies	718		
08 Supplies and materials	19,703	8,900	6,000
09 Equipment	14,208	5,100	3,700
15 Taxes and assessments	435	400	300
Total obligations	339,495	288,000	209,000
SUMMARY			
Total number of permanent positions	72	74	56
Full-time equivalent of all other positions	7	7	4
Average number of all employees	74	72	57
Average salaries and grades:			
General schedule grades:			
Average salary	$4,570	$4,800	$4,829
Average grade	GS-6.7	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary	$3,076	$3,116	$3,116
Average grade	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary		$6,003	$6,003
01 Personal services:			
Permanent positions	$312,014	$306,990	$259,785
Other positions	19,441	19,000	13,500
Regular pay in excess of 52-week base	1,280	1,167	855
Payment above basic rates	11,861	11,843	10,742
Total personal services	344,596	339,000	284,882
02 Travel	43,254	29,000	24,000
03 Transportation of things	2,984	2,700	2,200
04 Communication services	3,450	2,300	2,200
05 Rents and utility services	308	100	
06 Printing and reproduction	1,035	500	400
07 Other contractual services	12,802,050	2,283,600	3,228,818
Services performed by other agencies	718		
08 Supplies and materials	50,518	33,900	26,000
09 Equipment	16,312	7,100	5,700
15 Taxes and assessments	820	800	800
Total obligations	13,266,045	2,699,000	3,575,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,083,432	$7,419,477	$1,819,477
Adjustment in obligations of prior years	71,625		
Obligations incurred during the year	12,960,156	2,400,000	3,575,000
	16,115,213	9,819,477	5,394,477
Deduct unliquidated obligations, end of year	7,419,477	1,819,477	2,394,477
Total expenditures	8,695,736	8,000,000	3,000,000
Expenditures are distributed as follows:			
Out of current authorizations	5,545,489	1,600,000	1,200,000
Out of prior authorizations	3,150,247	6,400,000	1,800,000

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MISCELLANEOUS

Construction, Water Supply Facilities, San Diego, California

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$17,974,437	$1,843,277	$1,450,277
Balance available in subsequent year	−1,843,277	−1,450,277	−1,450,277
Obligations incurred	16,131,160	393,000	

OBLIGATIONS BY ACTIVITIES

Zone of Interior—1953, $16,131,160; 1954, $393,000.

PROGRAM AND PERFORMANCE

The expansion of the capacity of the existing aqueduct which provides water to the San Diego area is expected to be completed in fiscal year 1956.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $16,131,160; 1954, $393,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$24,483	$11,579,423	$2,972,423
Obligations incurred during the year	16,131,160	393,000	
	16,155,643	11,972,423	2,972,423
Deduct unliquidated obligations, end of year	11,579,423	2,972,423	2,972,423
Total expenditures (out of prior authorizations)	4,576,220	9,000,000	

Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition

NOTE.—$14,900,000 of the 1953 appropriation for this account is excluded from this schedule and is set forth below under the title "Increase and replacement of naval vessels, armor, armament, and ammunition (liquidation of contract authorization)."

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	708		
Average number of all employees	690		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,418		
Average grade	GS–6.2		
Crafts, protective, and custodial grades:			
Average salary	$3,502		
Average grade	CPC–6.0		
Ungraded positions: Average salary	$3,541		
01 Personal services:			
Permanent positions	$2,448,700		
Regular pay in excess of 52-week base	10,500		
Payment above basic rates	213,800		
Total personal services	2,673,000		
Deduct portion of foregoing subtotal financed from project orders included in prior year obligations	2,673,000		
Net personal services (obligations incurred)			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (contract authorization)	$11,295,978		
Adjustment in obligations of prior years	1,508,010		
	12,803,988		
Deduct obligations transferred to "Increase and replacement of naval vessels, armor, armament, and ammunition (liquidation of contract authorization)"	12,803,988		
Total expenditures			

Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition (Liquidation of Contract Authorization)

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$14,900,000		
Applied to contract authorization	−12,803,988		
Carried to surplus	−2,096,012		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,398,018		
Obligations transferred from "Increase and replacement of naval vessels, armor, armament, and ammunition"	12,803,988		
	19,202,006		
Deduct obligated balance carried to certified claims account	6,261,307		
Total expenditures	12,940,699		
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization (current authorizations)	12,803,988		
Out of prior authorizations	136,711		

Increase and Replacement of Naval Vessels, Construction and Machinery

NOTE.—$12,500,000 of the 1953 appropriation for this account is excluded from this schedule and is set forth below under the title "Increase and replacement of naval vessels, construction and machinery (liquidation of contract authorization)."

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	7		
Average number of all employees	5		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463		
Average grade	GS–6.4		
Crafts, protective, and custodial grades:			
Average salary	$3,521		
Average grade	CPC–5.9		
Ungraded positions: Average salary	$4,151		
01 Personal services:			
Permanent positions	$19,049		
Regular pay in excess of 52-week base	73		
Payment above basic rates	28		
Total personal services	19,150		
Deduct obligations financed from orders (or agreements) included in prior years	19,150		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (contract authorization)	$14,528,461		
Deduct:			
Adjustment in obligations of prior years (contract authorization)	3,017,082		
Obligations transferred to "Increase and replacement of naval vessels, construction and machinery (liquidation of contract authorization)"	11,511,379		
Total expenditures			

Increase and Replacement of Naval Vessels, Construction and Machinery (Liquidation of Contract Authorization)

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,500,000		
Applied to contract authorization	−12,500,000		
Obligations incurred			

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DEPARTMENT OF THE NAVY—Continued

MISCELLANEOUS—Continued

Increase and Replacement of Naval Vessels, Construction and Machinery (Liquidation of Contract Authorization)—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$11,925,302		
Obligations transferred from "Increase and replacement of naval vessels, construction and machinery"	11,511,379		
	23,436,681		
Deduct obligated balance carried to certified claims account	3,445,018		
Total expenditures	19,991,663		
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations (current authorizations)	12,500,000		
Out of prior authorizations	7,491,663		

Military Personnel, Officer Candidates, Navy

NOTE.—The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$21,074,000		
Prior year balance available	3,030,655	$3,445,068	
Balance transferred to "Military personnel, Naval Reserve," pursuant to Public Law 179		−2,893,000	
Reimbursements from other accounts	4,821		
Total available for obligation	24,109,476	552,068	
Balance available in subsequent year	−3,445,068		
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−738,844	−552,068	
Obligations incurred	19,925,564		
Comparative transfer to—			
"Military personnel, Naval Reserve"	−8,320,257		
"Military personnel, Navy"	−11,605,307		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,937,039	$4,341,842	$475,000
Obligations incurred during the year	19,925,564		
	23,862,603	4,341,842	475,000
Deduct:			
Adjustment in obligations of prior years	775,332	849,506	
Reimbursements	4,821		
Obligated balance carried to certified claims account		17,336	
Unliquidated obligations, end of year	4,341,842	475,000	
Total expenditures	18,740,608	3,000,000	475,000
Expenditures are distributed as follows:			
Out of current authorizations	14,823,557		
Out of prior authorizations	3,917,051	3,000,000	475,000

Naval Emergency Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,753,589	$1,731,566	$1,707,566
Balance available in subsequent year	−1,731,566	−1,707,566	−1,682,566
Obligations incurred	22,023	24,000	25,000

OBLIGATIONS BY ACTIVITIES

Special projects—1953, $22,023; 1954, $24,000; 1955, $25,000.

PROGRAM AND PERFORMANCE

This fund is used for extraordinary expenses considered necessary by the Secretary of the Navy to further naval preparedness (55 Stat. 814).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $22,023; 1954, $24,000; 1955, $25,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,537	$5,211	$4,211
Obligations incurred during the year	22,023	24,000	25,000
	42,560	29,211	29,211
Deduct unliquidated obligations, end of year	5,211	4,211	4,211
Total expenditures (out of prior authorizations)	37,349	25,000	25,000

Naval Petroleum Reserve, Numbered 4, Alaska

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,500,000		
Prior year balance available	2,372,521	$4,028,190	$1,075,190
Balance transferred to "Naval petroleum reserves," pursuant to Public Law 179		−2,400,000	
Reimbursements from other accounts	163,650	70,000	
Total available for obligation	10,036,171	1,698,190	1,075,190
Balance available in subsequent year	−4,028,190	−1,075,190	−902,024
Unobligated balance, estimated savings			−173,166
Obligations incurred	6,007,981	623,000	
Comparative transfer to "Naval petroleum reserves"	−305,889	−299,000	
Total obligations	5,702,092	324,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Exploration	$4,973,271	$154,000	
2. Airlift	312,959	100,000	
3. Airway facilities	252,212		
Total direct obligations	5,538,442	254,000	
Obligations Payable Out of Reimbursements From Other Accounts			
1. Exploration	102,921	70,000	
2. Airlift	54,241		
3. Airway facilities	6,488		
Total obligations payable out of reimbursements from other accounts	163,650	70,000	
Total obligations	5,702,092	324,000	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NAVAL PETROLEUM RESERVE NUMBERED 4, ALASKA			
Total number of permanent positions	2		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,867		
Average grade	GS-8.5		
Direct Obligations			
01 Personal services:			
Permanent positions	$11,735		
Regular pay in excess of 52-week base	45		
Payment above basic rates	2,600		
Total personal services	14,380		
02 Travel	1,021		
03 Transportation of things	133,450		
04 Communication services	93		
05 Rents and utility services	20,374		
06 Printing and reproduction	75		
07 Other contractual services	698,727	$206,077	
08 Supplies and materials	409,609		
10 Lands and structures	4,045,868		
Total direct obligations	5,323,597	206,077	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
NAVAL PETROLEUM RESERVE NUMBERED 4, ALASKA—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	$65,650	$30,000	
10 Lands and structures	98,000	40,000	
Total obligations payable out of reimbursements from other accounts	163,650	70,000	
Total obligations	5,487,247	276,077	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	24	9	
Average number of all employees	22	4	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,265	$5,342	
Average grade	GS-8.1	GS-8.2	
01 Personal services:			
Permanent positions	$163,193	$23,972	
Regular pay in excess of 52-week base	283	60	
Payment above basic rates	18,552	3,700	
Total personal services	182,028	27,732	
02 Travel	6,703	2,550	
03 Transportation of things	457	500	
08 Supplies and materials	24,196	16,641	
09 Equipment	425	400	
15 Taxes and assessments	1,036	100	
Total obligations	214,845	47,923	
SUMMARY			
Total number of permanent positions	26	9	
Average number of all employees	24	4	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,311	$5,342	
Average grade	GS-7.5	GS-8.2	
Direct Obligations			
01 Personal services:			
Permanent positions	$174,928	$23,972	
Regular pay in excess of 52-week base	328	60	
Payment above basic rates	21,152	3,700	
Total personal services	196,408	27,732	
02 Travel	7,724	2,550	
03 Transportation of things	133,907	500	
04 Communication services	93		
05 Rents and utility services	20,374		
06 Printing and reproduction	75		
07 Other contractual services	698,727	206,077	
08 Supplies and materials	433,805	16,641	
09 Equipment	425	400	
10 Lands and structures	4,045,868		
15 Taxes and assessments	1,036	100	
Total direct obligations	5,538,442	254,000	
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	65,650	30,000	
10 Lands and structures	98,000	40,000	
Total obligations payable out of reimbursements from other accounts	163,650	70,000	
Total obligations	5,702,092	324,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,447,846	$1,595,171	$1,148,171
Obligations incurred during the year	6,007,981	623,000	
	10,455,827	2,218,171	1,148,171
Deduct:			
Reimbursements	163,650	70,000	
Unliquidated obligations, end of year	1,595,171	1,148,171	1,148,171
Total expenditures	8,697,006	1,000,000	
Expenditures are distributed as follows:			
Out of current authorizations	8,697,006		
Out of prior authorizations		1,000,000	

Ordnance for Shipbuilding and Conversion, Navy

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$58,341,000		
Prior year balance available	135,942,621	$95,980,451	
Balance transferred to "Shipbuilding and conversion, Navy," pursuant to Public Law 179		−95,980,451	
Reimbursements from other accounts	2,674,001		
Total available for obligation	196,957,622		
Balance available in subsequent year	−95,980,451		
Obligations incurred	100,977,171		
Comparative transfer to "Shipbuilding and conversion, Navy"	−100,977,171		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$291,365,018	$312,400,046	
Obligations incurred during the year	100,977,171		
	392,342,189	312,400,046	
Deduct:			
Obligations transferred to "Shipbuilding and conversion, Navy," pursuant to Public Law 179		312,400,046	
Reimbursements	2,674,001		
Unliquidated obligations, end of year	312,400,046		
Total expenditures	77,268,142		
Expenditures are distributed as follows:			
Out of current authorizations	77,268,142		
Out of prior authorizations			

Preparation for Sale or Salvage of Military Property, Navy

(Annual indefinite, special account)

Appropriated (estimate) 1954; **$6,000,000** Estimate 1955, **$6,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,967,536	$6,000,000	$6,000,000
Unobligated balance, estimated savings (available for administrative reappropriation in subsequent year)	−5,876,935	−1,000,000	
Obligations incurred	2,090,601	5,000,000	6,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Demilitarization	$2,057,702	$4,000,000	$5,000,000
2. Purchase of scrap handling and recovery equipment	32,899	1,000,000	1,000,000
Obligations incurred	2,090,601	5,000,000	6,000,000

PROGRAM AND PERFORMANCE

Proceeds from the sale of scrap or salvaged material are used to meet the expense of such sale or salvage (sec. 622, Public Law 179, 83d Cong.).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	396	939	838
Average number of all employees	387	923	822
Average salaries and grades:			
General schedule grades:			
Average salary	$4,418	$4,463	$4,458
Average grade	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary	$3,502	$3,543	$3,543
Average grade	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary	$3,541	$3,750	$3,748

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DEPARTMENT OF THE NAVY—Continued

MISCELLANEOUS—Continued

Preparation for Sale or Salvage of Military Property, Navy—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$1,352,700	$3,370,100	$2,995,700
Regular pay in excess of 52-week base	5,536	13,900	12,300
Payment above basic rates	86,764	216,000	192,000
Total personal services	1,445,000	3,600,000	3,200,000
08 Supplies and materials	605,702	377,600	1,780,000
09 Equipment	32,899	1,000,000	1,000,000
15 Taxes and assessments	7,000	22,400	20,000
Obligations incurred	2,090,601	5,000,000	6,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,451,890	$1,628,386	$2,677,456
Adjustment in obligations of prior years		600,000	
Obligations incurred during the year	2,090,601	5,000,000	6,000,000
	4,542,491	7,228,386	8,677,456
Deduct:			
Adjustment in obligations of prior years	555,172		
Obligated balance carried to certified claims	143,421	350,930	500,456
Unliquidated obligations, end of year	1,628,386	2,677,456	3,177,000
Total expenditures	2,215,512	4,200,000	5,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,413,145	2,600,000	3,000,000
Out of prior authorizations	802,367	1,600,000	2,000,000

Public Works, Bureau of Yards and Docks

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$4,039,490		
Reimbursements from other accounts	23,133		
Total available for obligation	4,062,623		
Carried to surplus, pursuant to Public Law 179	−3,310,469		
Obligations incurred	752,154		

OBLIGATIONS BY ACTIVITIES

Zone of Interior—1953, $752,154.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE NAVY			
10 Lands and structures	$746,375		
ALLOCATION TO DEPARTMENT OF COMMERCE			
10 Lands and structures	$5,779		
SUMMARY			
10 Lands and structures	$752,154		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$17,410,407	$15,521,313	
Adjustment in obligations of prior year		143,000	
Obligations incurred during the year	752,154		
	18,162,561	15,664,313	
Deduct:			
Reimbursements	$23,133		
Obligated balance carried to certified claims account		$14,664,313	
Unliquidated obligations, end of year	15,521,313		
Total expenditures (out of prior authorizations)	2,618,115	1,000,000	

Public Works, Navy

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$363,284,840		
Prior year balance available	523,880,432	$481,305,819	$283,544,819
Total available for obligation	887,165,272	481,305,819	283,544,819
Returned to other accounts	−5,851,179		
Balance available in subsequent year	−481,305,819	−283,544,819	−143,544,819
Obligations incurred	400,008,274	197,761,000	140,000,000
Comparative transfer to "Military construction, naval reserve forces"	−8,500,081	−13,171,000	
Total obligations	391,508,193	184,590,000	140,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Zone of interior	$291,526,193	$136,590,000	$120,000,000
2. Overseas	99,982,000	48,000,000	20,000,000
Total obligations	391,508,193	184,590,000	140,000,000

PROGRAM AND PERFORMANCE

Provision is made for acquisition and construction of facilities for the Naval Shore Establishment within the United States and overseas for programs initiated in 1948 and subsequent years.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC WORKS, NAVY			
Total number of permanent positions	3,417	2,965	2,780
Average number of all employees	2,913	2,576	2,433
Average salaries and grades:			
General schedule grades:			
Average salary	$4,655	$4,675	$4,701
Average grade	GS-7.4	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	$2,651	$2,843	$2,847
Average grade	CPC-3.2	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	$2,616	$2,640	$2,645
01 Personal services:			
Permanent positions	$11,746,784	$10,301,113	$9,795,673
Regular pay in excess of 52-week base	36,800	31,787	30,257
Payment above basic rates	999,150	895,900	854,070
Total personal services	12,782,734	11,228,800	10,680,000
02 Travel	701,699	500,000	450,000
03 Transportation of things	1,080,436	1,000,000	900,000
04 Communication services	39,248	20,000	18,000
05 Rents and utility services	9,953	10,000	10,000
06 Printing and reproduction	29,857	20,000	15,000
07 Other contractual services	979,559	400,000	350,000
08 Supplies and materials	12,237,135	10,000,000	9,400,000
09 Equipment	5,117,093	5,000,000	4,500,000
10 Lands and structures	345,708,732	150,610,000	113,642,000
15 Taxes and assessments	44,020	39,000	35,000
Total obligations	378,730,466	178,827,800	140,000,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$146,451	$32,000	
09 Equipment	721,095	313,000	
Total obligations	867,546	345,000	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
07 Other contractual services	$9,000		
ALLOCATION TO TREASURY DEPARTMENT			
07 Other contractual services		$16,200	
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	393	371	
Average number of all employees	366	343	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,846	$4,846	
Average grade	GS-8.2	GS-8.2	
01 Personal services:			
Permanent positions	$1,886,698	$1,679,550	
Regular pay in excess of 52-week base	7,245	6,450	
Payment above basic rates	200,060	159,000	
Total personal services	2,094,003	1,845,000	
02 Travel	62,000	57,000	
03 Transportation of things	3,500	1,000	
05 Rents and utility services	11,000	13,000	
07 Other contractual services	989,973	344,502	
08 Supplies and materials	60,000	25,000	
09 Equipment	13,000	4,000	
10 Lands and structures	8,667,705	3,111,498	
Total obligations	11,901,181	5,401,000	
SUMMARY			
Total number of permanent positions	3,810	3,336	2,780
Average number of all employees	3,279	2,919	2,433
Average salaries and grades:			
General schedule grades:			
Average salary	$4,675	$4,694	$4,701
Average grade	GS-7.4	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	$2,651	$2,843	$2,847
Average grade	CPC-3.2	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	$2,616	$2,640	$2,645
01 Personal services:			
Permanent positions	$13,633,482	$11,980,663	$9,795,673
Regular pay in excess of 52-week base	44,045	38,237	30,257
Payment above basic rates	1,199,210	1,054,900	854,070
Total personal services	14,876,737	13,073,800	10,680,000
02 Travel	763,699	557,000	450,000
03 Transportation of things	1,083,936	1,001,000	900,000
04 Communication services	39,248	20,000	18,000
05 Rents and utility services	20,953	23,000	10,000
06 Printing and reproduction	29,857	20,000	15,000
07 Other contractual services	2,124,983	792,702	350,000
08 Supplies and materials	12,297,135	10,025,000	9,400,000
09 Equipment	5,851,188	5,317,000	4,500,000
10 Lands and structures	354,376,437	153,721,498	113,642,000
15 Taxes and assessments	44,020	39,000	35,000
Total obligations	391,508,193	184,590,000	140,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$411,117,838	$351,863,710	$234,624,710
Returned to other accounts	5,851,179		
Obligations incurred during the year	400,008,274	197,761,000	140,000,000
	816,977,291	549,624,710	374,624,710
Deduct unliquidated obligations, end of year	351,863,710	234,624,710	181,624,710
Total expenditures	465,113,581	315,000,000	193,000,000
Expenditures are distributed as follows:			
Out of current authorizations	465,113,581	315,000,000	193,000,000
Out of prior authorizations			

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:
"Payments, Armed Forces Leave Act of 1946."
"Overtime, leave, and holiday compensation."
"Mutual military program, Department of Defense."

Miscellaneous Expired Accounts, Department of the Navy

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,833,466		
Deduct:			
Adjustment in obligations of prior years	1,374,620		
Obligated balance carried to certified claims account	3,048,357		
Total expenditures	−2,589,511		
Expenditures out of prior authorizations:			
"Aviation, Navy" (054)	−1,390,804		
"Defense installations on merchant vessels, Navy" (054)	51		
"General expenses, Marine Corps" (054)	−7,675		
"Increase and replacement of naval vessels, emergency construction" (054)	365,115		
"Maintenance, Bureau of Ships, Navy" (054)	−1,113,228		
"Maintenance, Bureau of Supplies and Accounts, Navy" (054)	−12,189		
"Maintenance, Bureau of Yards and Docks, Navy" (054)	−6,199		
"Medical department, Navy" (054)	−64		
"Naval reserve" (054)	−12		
"Ordnance and ordnance stores, Navy" (054)	−467,495		
"Pay and allowances of naval personnel" (054)	−193		
"Pay and subsistence of naval personnel" (054)	−9		
"Pay, Marine Corps" (054)	−87		
"Preservation, cataloging, etc., of stocks, Navy" (054)	43,054		
"Subsistence, Navy" (054)	−100		
"Training and education, Navy" (054)	−55		
"Transportation and recruiting of naval personnel" (054)	410		
"Transportation of things, Navy" (054)	−31		

DEPARTMENT OF THE AIR FORCE

AIRCRAFT AND RELATED PROCUREMENT

Aircraft and Related Procurement, Air Force

For construction, procurement, and modification of aircraft and equipment, armor and armament, spare parts and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 1136, Revised Statutes, as amended, for the foregoing and other purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [$3,495,000,000] *$2,760,000,000*, to remain available until expended. *(5 U. S. C. 626 (f), e; 10 U. S. C. 825, 1363; 50 U. S. C. 78, 80, 91–94, 171, 451–62; 65 Stat. 326; Act of July 17, 1953 (Public Law 130, 83d Cong., 1st sess.); Department of the Air Force Appropriation Act, 1954.)*

Appropriated 1954, **$3,495,000,000** Estimate 1955, [a] **$2,760,000,000**

[a] Excludes $4,606,000 for activities transferred in the estimates to "Maintenance and operations, Air Force." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

NOTE.—$1,685,044,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Aircraft and related procurement (liquidation of contract authorization), Air Force."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$11,000,000,000	$3,495,000,000	$2,760,000,000
Transferred to "Operating expenses, Public Buildings Service, General Services Administration," pursuant to 4 U. S. C. 490	−142,000		
Adjusted appropriation or estimate	10,999,858,000	3,495,000,000	2,760,000,000
Prior year balance available	920,884,708	2,706,408,770	1,899,183,000
Recovery of prior year obligations	11,082,543	1,445,218,000	
Reimbursements from other accounts	81,223,471	122,805,040	80,150,000
Total available for obligation	12,013,048,722	7,769,431,810	4,739,333,000

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DEPARTMENT OF THE AIR FORCE—Continued

AIRCRAFT AND RELATED PROCUREMENT—Continued

Aircraft and Related Procurement, Air Force—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year	−$2,706,408,770	−$1,899,183,000	−$212,047,000
Obligations incurred	9,306,639,952	5,870,248,810	4,527,286,000
Comparative transfer to—			
"Major procurement other than aircraft, Air Force"		−34,422,026	
"Maintenance and operations, Air Force"	−4,577,000	−1,146,000	
Total obligations	9,302,062,952	5,834,680,784	4,527,286,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Aircraft and related procurement	$8,971,274,982	$5,020,006,498	$3,965,615,000
2. Guided missiles	243,589,369	678,449,741	466,521,000
3. Industrial mobilization	5,975,130	13,419,505	15,000,000
Total direct obligations	9,220,839,481	5,711,875,744	4,447,136,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Aircraft and related procurement	81,223,471	122,805,040	80,150,000
Total obligations	9,302,062,952	5,834,680,784	4,527,286,000

PROGRAM AND PERFORMANCE

Provision is made for (*a*) procurement of new aircraft and guided missiles with initial spares and supporting equipment, (*b*) modernization of in-service aircraft, (*c*) procurement and production administration, and (*d*) industrial mobilization activities.

1. *Aircraft and related procurement.*—New aircraft are procured in relation to the projected aircraft inventory required to support currently planned forces, estimated aircraft losses, obsolescence of aircraft in the inventory, and development of new models. This activity also provides for modernization of in-service aircraft and production facilities for expansion and maintenance of an industrial base. With minor exceptions, the 1955 program is designed to equip the 137-wing force with modern aircraft through fiscal year 1957. Procurement and production administration funds support (1) procurement administration, (2) quality control, and (3) audit of costs incurred by contractor in the performance of contracts.

2. *Guided missiles.*—Guided missiles and associated equipment are procured to increase the combat capabilities of the Air Force in air defense, strategic air, and tactical air operations.

3. *Industrial mobilization.*—The industrial mobilization estimate supports plans to achieve rapid mass production in event of war, and improved manufacturing processes, including the elimination or reduction of the use of critical materials.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions	13,778	13,756	11,781
Full-time equivalent of all other positions	12	9	9
Average number of all employees	12,755	12,510	11,768
Average salaries and grades:			
General schedule grades:			
Average salary	$4,447	$4,512	$4,553
Average grade	GS-6.5	GS-6.5	GS-6.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF AIR FORCE—con.			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	$2,735	$2,742	$2,752
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary	$3,770	$4,122	$4,443
Direct Obligations			
01 Personal services:			
Permanent positions	$56,473,634	$56,008,600	$53,905,500
Other positions	113,212	89,500	97,500
Regular pay in excess of 52-week base	242,149	219,400	206,500
Payment above basic rates	1,968,245	1,986,500	1,567,500
Total personal services	58,797,240	58,304,000	55,777,000
02 Travel	3,262,746	3,157,957	2,425,700
03 Transportation of things	147,480,608	83,065,294	80,933,500
04 Communication services	1,189,571	1,080,000	1,047,000
05 Rents and utility services	212,736	380,000	85,000
07 Other contractual services	142,207,816	223,219,609	151,291,000
08 Supplies and materials	138,028,584	255,640,669	154,761,500
09 Equipment	8,691,850,858	5,060,408,688	4,000,522,000
10 Lands and structures	37,200,000	25,800,000	
15 Taxes and assessments	235,610	254,600	293,300
Total direct obligations	9,220,565,769	5,711,310,817	4,447,136,000
Obligations Payable Out of Reimbursements From Other Accounts			
04 Communication services	100,194	205,034	150,000
09 Equipment	81,123,277	122,600,006	80,000,000
Total obligations payable out of reimbursements from other accounts	81,223,471	122,805,040	80,150,000
Total obligations	9,301,789,240	5,834,115,857	4,527,286,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	1	3	
Average number of all employees	1	3	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,136	$4,750	
Average grade	GS-9.0	GS-7.0	
01 Personal services:			
Permanent positions	$6,136	$18,751	
Regular pay in excess of 52-week base	24	72	
Total personal services	6,160	18,823	
02 Travel	259	800	
03 Transportation of things	9	25	
04 Communication services	17	50	
07 Other contractual services	9	25	
08 Supplies and materials	938	2,865	
15 Taxes and assessments	5	15	
Total obligations	7,397	22,603	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	1		
Full-time equivalent of all other positions	3	5	
Average number of all employees	4	5	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,910		
Average grade	GS-5.0		
Ungraded positions: Average salary	$4,698	$5,143	
01 Personal services:			
Permanent positions	$5,858		
Other positions	14,565	$26,227	
Total personal services	20,423	26,227	
07 Other contractual services	200,317	454,104	
10 Lands and structures	34,910	28,398	
Total obligations	255,650	508,729	
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	2	5	
Average number of all employees	2	5	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	
Average grade	GS-7.0	GS-7.2	
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	
Average grade	CPC-4.2	CPC-4.2	
Ungraded positions: Average salary	$3,943	$3,999	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
01 Personal services:			
Permanent positions	$7,416	$22,410	
Other positions	1,054	1,226	
Regular pay in excess of 52-week base	29	87	
Payment above basic rates	278	784	
Total personal services	8,777	24,507	
02 Travel	385	984	
03 Transportation of things	174	502	
04 Communication services	44	115	
05 Rents and utility services	15	205	
06 Printing and reproduction	95	205	
07 Other contractual services	536	1,237	
08 Supplies and materials	521	3,740	
09 Equipment	45	1,880	
13 Refunds, awards, and indemnities		30	
15 Taxes and assessments	73	190	
Total obligations	10,665	33,595	
SUMMARY			
Total number of permanent positions	13,190	12,969	11,781
Full-time equivalent of all other positions	15	14	9
Average number of all employees	12,762	12,523	11,768
Average salaries and grades:			
General schedule grades:			
Average salary	$4,447	$4,512	$4,553
Average grade	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$2,735	$2,742	$2,752
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary	$3,770	$4,122	$4,443
Direct Obligations			
01 Personal services:			
Permanent positions	$56,493,044	$56,049,761	$53,905,500
Other positions	128,831	116,953	97,500
Regular pay in excess of 52-week base	242,202	219,559	206,500
Payment above basic rates	1,968,523	1,987,284	1,567,500
Total personal services	58,832,600	58,373,557	55,777,000
02 Travel	3,263,390	3,159,741	2,425,700
03 Transportation of things	147,480,791	83,065,821	80,933,500
04 Communication services	1,189,632	1,080,165	1,017,000
05 Rents and utility services	212,751	380,205	85,000
06 Printing and reproduction	95	205	
07 Other contractual services	142,408,678	223,674,975	151,291,000
08 Supplies and materials	138,030,043	255,647,274	154,761,500
09 Equipment	8,691,850,903	5,060,410,568	4,000,522,000
10 Lands and structures	37,231,910	25,828,398	
13 Refunds, awards, and indemnities		30	
15 Taxes and assessments	335,688	254,805	293,300
Total direct obligations	9,220,839,481	5,711,875,744	4,447,136,000
Obligations Payable Out of Reimbursements From Other Accounts			
04 Communication services	100,194	205,034	150,000
09 Equipment	81,123,277	122,600,006	80,000,000
Total obligations payable out of reimbursements from other accounts	81,223,471	122,805,040	80,150,000
Total obligations	9,302,062,952	5,834,680,784	4,527,286,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$12,064,493,203	$16,568,409,634	$13,970,635,404
Contract authorization	1,685,044,000		
Obligations incurred during the year	9,306,639,952	5,870,248,810	4,527,286,000
	23,056,177,155	22,438,658,444	18,497,921,404
Deduct:			
Adjustment in obligations of prior years	11,082,543	1,445,218,000	
Obligations transferred to "Aircraft and related procurement (liquidation of contract authorization), Air Force"	1,685,044,000		
Reimbursements	81,223,471	122,805,040	80,150,000
Unliquidated obligations, end of year (appropriation)	16,568,409,634	13,970,635,404	11,717,771,404
Total expenditures	4,710,417,507	6,900,000,000	6,700,000,000
Expenditures are distributed as follows:			
Out of current authorizations	4,710,417,507	165,000,000	200,000,000
Out of prior authorizations		6,735,000,000	6,500,000,000

Aircraft and Related Procurement (Liquidation of Contract Authorization), Air Force

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,685,044,000		
Applied to contract authorization	−1,685,044,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$42,419,350		
Obligations transferred from "Aircraft and related procurement, Air Force"	1,685,044,000		
Total expenditures	1,727,463,350		
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization (current authorizations)	1,685,044,000		
Out of prior authorizations	42,419,350		

Major Procurement Other Than Aircraft

Major Procurement Other Than Aircraft, Air Force

For procurement of supplies, materials, and equipment, and spare parts therefor, not otherwise provided for; electronic and communication equipment; and the purchase of passenger motor vehicles; [$600,000,000] *$735,000,000*, to remain available until expended. (*5 U. S. C. 78, 626 (f), e; 50 U. S. C. 78, 91–94; 65 Stat. 326; Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$600,000,000** Estimate 1955, **$735,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$900,000,000	$600,000,000	$735,000,000
Prior year balance available	560,274,778	662,802,499	275,669,000
Recovery of prior year obligations	25,645,418	250,144,843	
Reimbursements from other accounts	139,917,637	82,424,000	73,709,000
Total available for obligation	1,625,837,833	1,595,371,342	1,084,378,000
Balance available in subsequent year	−662,802,499	−275,669,000	−24,860,000
Obligations incurred	963,035,334	1,319,702,342	1,059,518,000
Comparative transfer from—			
"Aircraft and related procurement, Air Force"		34,422,026	
"Research and development, Air Force"	3,896,000		
"Goods and services paid by the Federal Republic of Germany and the Berlin Magistrat"	1,823,000	4,113,000	
Comparative transfer to "Maintenance and operations, Air Force"	−11,448,485		
Total obligations	957,305,849	1,358,237,368	1,059,518,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Weapons and ammunition	$162,260,839	$379,252,530	$346,000,000
2. Ground-powered and marine equipment	91,476,395	127,564,194	71,539,000
3. Electronics and communications equipment	308,093,460	435,236,569	401,108,000
4. Training equipment	71,641,378	79,106,205	33,540,000
5. Other major equipment	183,916,140	254,653,870	133,622,000
Total direct obligations	817,388,212	1,275,813,368	985,809,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Weapons and ammunition	132,874,931	76,000,000	55,373,000
2. Ground-powered and marine equipment	3,940,021	4,000,000	5,437,000
3. Electronics and communications equipment	1,837,860	2,424,000	9,561,000
4. Training equipment	76,076		548,000
5. Other major equipment	1,188,749		2,790,000
Total obligations payable out of reimbursements from other accounts	139,917,637	82,424,000	73,709,000
Total obligations	957,305,849	1,358,237,368	1,059,518,000

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DEPARTMENT OF THE AIR FORCE—Continued

MAJOR PROCUREMENT OTHER THAN AIRCRAFT—Continued

Major Procurement Other Than Aircraft, Air Force—Continued

PROGRAM AND PERFORMANCE

Provision is made for ammunition and major items of equipment required by the Air Force, the Air Force Reserves, the Air National Guard (long lead time items only), and the Air ROTC. Substantial reliance is placed on continuation of a flexible production base capable of expansion rather than solely on accumulating large stocks of ammunition and equipment. Reductions have been effected in previous equipment allowances for units and air bases. This has served partially to offset additional requirements for the new units and air bases to be activated.

1. *Weapons and ammunition.*—Ammunition is provided for a combat reserve, for peacetime training of aircrews, and for service test of new types of ammunition. No provision is made for additional small arms.

2. *Ground-powered and marine equipment.*—Provision is made for general and special-purpose vehicles, construction equipment, and materials-handling equipment. No procurement of railroad rolling stock nor utility or rescue boats is contemplated.

3. *Electronics and communications equipment.*—Provision is made for ground electronic equipment, airborne radio and radar equipment for aircraft not factory equipped, navigational aids, equipment for the global communications system, the aircraft control and warning system, tactical control systems, communications security systems, and organizational and base communications equipment.

4. *Training equipment.*—Provision is made for major nonexpendable training aids, including mobile training units, counterpart training devices, radio and radar trainers, and aerial targets and related equipment.

5. *Other major equipment.*—Provision is made for meteorological, radiological, photographic, test, flying field, shop, utilities, food service, and laundry and dry cleaning equipment required for tactical units, air bases, depot, and airfield support.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Direct Obligations			
03 Transportation of things	$9,073,000	$16,804,000	$10,669,000
08 Supplies and materials	313,502,716	521,852,643	348,587,000
09 Equipment	465,911,128	680,621,060	602,599,000
Total direct obligations	788,486,844	1,219,277,703	961,855,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	132,874,931	76,000,000	55,373,000
09 Equipment	7,042,706	6,424,000	18,336,000
Total obligations payable out of reimbursements from other accounts	139,917,637	82,424,000	73,709,000
Total obligations	928,404,481	1,301,701,703	1,035,564,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$2,641,605	$4,347,665	
ALLOCATION TO TENNESSEE VALLEY AUTHORITY			
08 Supplies and materials	$2,549,778	$7,856,000	$9,574,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO ATOMIC ENERGY COMMISSION			
09 Equipment	$23,709,985	$44,332,000	$14,380,000
SUMMARY			
Direct Obligations			
03 Transportation of things	$9,073,000	$16,804,000	$10,669,000
07 Other contractual services	2,641,605	4,347,665	
08 Supplies and materials	316,052,494	529,708,643	358,161,000
09 Equipment	489,621,113	724,953,060	616,979,000
Total direct obligations	817,388,212	1,275,813,368	985,809,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	132,874,931	76,000,000	55,373,000
09 Equipment	7,042,706	6,424,000	18,336,000
Total obligations payable out of reimbursements from other accounts	139,917,637	82,424,000	73,709,000
Total obligations	957,305,849	1,358,237,368	1,059,518,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,172,262,009	$2,368,805,141	$2,629,938,640
Obligations incurred during the year	963,035,334	1,319,702,342	1,059,518,000
	3,135,297,343	3,688,507,483	3,689,456,640
Deduct:			
Adjustment in obligations of prior years	25,645,418	250,144,843	
Reimbursements	139,917,637	82,424,000	73,709,000
Unliquidated obligations, end of year	2,368,805,141	2,629,938,640	2,540,747,640
Total expenditures	600,929,147	726,000,000	1,075,000,000
Expenditures are distributed as follows:			
Out of current authorizations	600,929,147	30,000,000	25,000,000
Out of prior authorizations		696,000,000	1,050,000,000

MAINTENANCE AND OPERATIONS

Maintenance and Operations, Air Force

For expenses necessary for the maintenance, operation, and administration of the activities of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; maintenance, operation, and modification of aircraft; transportation of things; rents at the seat of government and elsewhere, and in administering the provisions of 43 U. S. C. 315q payments of rents may be made in advance; repair of facilities; field printing plants; procurement of ambulances; hire of passenger motor vehicles; *recruiting advertising expenses;* training and instruction of military personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; utility services for buildings erected at private cost as authorized by law (10 U. S. C. 1346), and buildings on military reservations authorized by Air Force regulations to be used for welfare and recreational purposes; rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or repair of private property, and other necessary expenses of combat maneuvers; organizational clothing and equipage; *civilian clothing not to exceed $30 in cost for each person upon each release from a military prison, each enlisted man discharged other than honorably, each enlisted man sentenced by a civil court to confinement in a civil prison, and each enlisted man interned, or discharged without internment as an alien enemy; authorized issues of articles for use of applicants for enlistment and persons in military custody;* payment of exchange fees and exchange losses incurred by Air Force disbursing officers or their agents; losses in the accounts of Air Force disbursing officers as authorized by law (31 U. S. C. 95a; 50 U. S. C. 1705–1707); burial of the dead as authorized by law (10 U. S. C. 916–916d; 5 U. S. C. 103a), including remains of personnel of the Air Force of the United States who die while on active duty, travel allowances of attendants accompanying remains, and acquisition by lease or otherwise of temporary burial sites; *chaplain and other welfare and morale supplies and equipment;* conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; *awards and decorations; expenses of courts, boards and commissions;* expenses for inter-American cooperation as authorized for the Navy by the

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Act of August 2, 1946 (5 U. S. C. 421f), for Latin-American cooperation; payments of deficiency judgments and interests thereon arising out of condemnation proceedings heretofore instituted; and special services by contract or otherwise; [$3,155,000,000] *$3,655,000,000. (5 U. S. C. 43, 55a, 75a, 78, 118a, c, f, g, h, 150, 172d, e, 221, 626 (f), a, b, e, l, n, q, r, 626 S–2, 10 U. S. C. 107, 238, 239, 292a, c–1, 296, 296a, 298–298c, 389, 441–443, 455a-e, 635, 723–726, 822, 825, 916a, 961, 1172, 1176, 1182, 1182a, 1237, 1334, 1346–47, 1363, 1393, 1401 et seq., 1455, 1459; 31 U. S. C. 529; 37 U. S. C. 304, 305, 40 U. S. C. 34–37; 44 U. S. C. 14, 60, 111; 50 U. S. C. 78, 91–94, 98, 171, 576, 592, 622d, 653, 654, 731; 50 U. S. C. App. 1012; 65 Stat. 326, 66 Stat. 481; Act of April 4, 1953 (Public Law 16, 83d Cong., 1st Sess.); Act of June 16, 1953 (Public Law 61, 83d Cong., 1st Sess.); Act of July 17, 1953 (Public Law 131, 83d Cong., 1st Sess.); Act of Aug. 8, 1953 (Public Law 236, 83d Cong., 1st Sess.); Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$3,155,000,000**

Estimate 1955, [a] **$3,655,000,000**

[a] Includes $8,928,000 for activities previously carried under appropriations, as follows:

"Aircraft and related procurement, Air Force"	$4,606,000
"Research and development, Air Force"	1,725,000
"Maintenance and operations, Army"	1,961,000
"Military personnel, Air Force"	636,000

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,600,000,000	$3,155,000,000	$3,655,000,000
Transferred to—			
"Military personnel requirements, Air Force," pursuant to Public Law 488	−75,000,000		
"Military personnel requirements, Air Force," pursuant to Public Law 11	−73,852,000		
"Military personnel, Army," pursuant to Public Law 11	−250,000,000		
Adjusted appropriation or estimate	3,201,148,000	3,155,000,000	3,655,000,000
Reimbursements from other accounts	164,956,268	119,451,200	123,682,000
Total available for obligation	3,366,104,268	3,274,451,200	3,778,682,000
Unobligated balance, estimated savings	−10,267,616	−40,000,000	
Obligations incurred	3,355,836,652	3,234,451,200	3,778,682,000
Comparative transfer from—			
"Aircraft and related procurement, Air Force"	4,577,000	1,146,000	
"Contingencies, Air Force"	78,989		
"Major procurement other than aircraft, Air Force"	11,448,485		
"Military personnel, Air Force"		2,017,000	
"Research and development, Air Force"	7,544,000	1,962,000	
"Maintenance and operations, Army"	640,395	1,115,000	
"Local currency operations, Japan"	32,558,651		
"Goods and services provided by the Federal Republic of Germany and the Berlin Magistrat"	63,471,669	82,733,000	
Comparative transfer to—			
"Military personnel, Air Force"	−32,088,477		
"Consolidated working fund, Federal Civil Defense Administration"	−599,021		
Total obligations	3,443,468,343	3,323,424,200	3,778,682,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Operation of aircraft	$946,122,153	$789,952,100	$1,085,000,000
2. Organization, base and maintenance equipment and supplies	216,883,094	238,578,000	232,000,000
3. Logistical support	1,030,773,116	1,070,948,000	1,187,000,000
4. Training support	213,452,192	219,153,000	230,000,000
5. Operational support	582,100,446	593,234,000	630,000,000
6. Research and test support	77,009,292	78,745,000	80,000,000
7. Medical support	84,377,795	68,960,900	66,000,000
8. Service-wide support	127,793,987	144,402,000	145,000,000
Total direct obligations	3,278,512,075	3,203,973,000	3,655,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Operation of aircraft	83,939,253	39,560,000	45,997,000
2. Organization, base and maintenance equipment and supplies	22,823,155	19,523,000	17,977,000
3. Logistical support	10,720,062	15,595,200	18,355,000
4. Training support	19,438,182	13,823,000	10,234,000
5. Operational support	11,947,860	14,024,000	13,641,000
6. Research and test support	963,664	930,000	1,012,000
7. Medical support	15,124,092	15,996,000	16,466,000
Total obligations payable out of reimbursements from other accounts	164,956,268	119,451,200	123,682,000
Total obligations	3,443,468,343	3,323,424,200	3,778,682,000

PROGRAM AND PERFORMANCE

1. *Operation of aircraft.*—Provision is made for (*a*) central procurement of aircraft materials, spares and spare parts (including stock levels required to support the Air National Guard flying-hour program); (*b*) aviation fuel and oil and other propellents; and (*c*) for corrective maintenance to aircraft. The estimate contemplates a build-up of the Air Force from 115 wings at end of fiscal year 1954 toward an authorized 137 wings.

2. *Organization, base and maintenance equipment and supplies.*—To support the authorized personnel, aircraft, installations, and wings, provision is made for central procurement of minor items of equipment and supplies, including spare parts for all Air Force ground equipment. Support of the training program of the Air Force Reserve and Air Reserve Officers' Training Corps and of the stock levels required for the Air National Guard is included.

3. *Logistical support.*—Provision is made for civilian personnel, contractual services, local purchase of supplies, and necessary additional support of (*a*) depot maintenance of the active aircraft inventory, special-purpose vehicles, and equipment; (*b*) operation of the Air Force depot supply system; (*c*) commercial transportation, incident to distribution of materiel through the depot system, of shipments from Air Force depots; shipments from Army, Navy, and other agencies when made for benefit of the Air Force; airlift of personnel and materiel; ocean transportation of civilian personnel and materiel by Military Sea Transport Service; (*d*) commercial and Government contract printing; (*e*) disposition of deceased personnel; and (*f*) maintenance and operation of 37 logistical facilities on a worldwide basis. Similar support is included for Air Reserve Officers' Training Corps and Army air operations.

4. *Training support.*—Provision is made for training of the Regular Air Force, Air Force Reserve, and Air Reserve Officers' Training Corps. Training of Regular Air Force personnel consists of (*a*) basic military training for those entering without prior military service; (*b*) technical training in specialized fields; (*c*) flying training; and (*d*) professional training designed to qualify personnel for positions of greater responsibility. The estimate provides for an average basic military training load of 27,700 compared with 17,300 during 1954. The average 1955 technical training load will be 55,300 as compared to 53,000 for 1954. Pilot training in 1955 will continue at the annual rate of 7,800 to be attained late in 1954. Air Force reservists will receive training at 30 reserve flying training and 85 ground training locations. The Air Reserve Officers' Training Corps activities will be conducted at 188 educational institutions and 2 summer camp sessions.

5. *Operational support.*—Provision is made for (*a*) the maintenance and operation of the installations and facilities required to support the primary combat missions and supporting operational missions assigned to Air Force commands; (*b*) the operation of aircraft control and warning systems and tactical control systems; (*c*) operation of the Aeronautical Chart and Information Service; and (*d*) the supporting operational requirements incident to the air combat maneuvers, rotational movements of Strategic Air Command and Tactical Air Command operational units, Engineer Aviation unit movements, Airways and Air Communications Service, Air Rescue Service, and other supporting services. In 1955 there will be 216 active operational support installations, an increase of 9 over 1954.

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DEPARTMENT OF THE AIR FORCE—Continued

MAINTENANCE AND OPERATIONS—Continued

Maintenance and Operations, Air Force—Continued

6. *Research and test support.*—Provision is made for the maintenance and operation of installations and facilities supporting the Air Force research and test mission, including electronic laboratories, launching of guided missiles, armament testing, aircraft development, and operational suitability testing of materials and equipment. In addition to the support of 11 active installations which have research or test as a primary mission in 1955, operational support of the technical and scientific phases of research and development conducted at other Air Force installations has been included.

7. *Medical support.*—This program covers (*a*) medical support of the Air Force, Organized Reserves, and Reserve Officers' Training Corps; (*b*) maintenance and operation of Air Force medical treatment facilities in the United States and overseas; (*c*) medical care and hospitalization of Air Force personnel in localities where Air Force medical facilities are not available; and (*d*) expenses of training military personnel in medical specialties. These activities are shown in the following table:

	1953 actual	1954 estimate	1955 estimate
Air Force facilities, worldwide:			
Hospitals	115	122	133
Infirmaries	66	68	66
Dispensaries	87	86	86
Total	268	276	285
Patients in Air Force hospitals and infirmaries:			
Air Force	8,067	8,353	8,532
Army	679	580	555
Navy	127	123	116
Dependents	2,004	2,060	2,150
Other	218	240	195
Total average daily occupied beds	11,095	11,356	11,548
Air Force patients in other hospitals:			
Army	1,634	1,437	1,322
Navy	377	350	310
Other	128	148	213
Total average daily occupied beds	2,139	1,935	1,845
Medical service personnel in training in—			
Civilian institutions	511	635	721
Air Force medical service schools	5,444	6,995	9,595
Army and Navy medical service schools	2,285	1,856	4,738

Funds are also provided for (*a*) Air Force pro rata share (one-third) of the total direct operating costs of the Armed Services Medical Procurement Agency; (*b*) the expenses of administration of medical service of the Air Force at the departmental and major command levels; and (*c*) the expenses of printing, binding, and blankbook work for medical purposes.

8. *Service-wide support.*—Provision is made for administration and management of the Air Force at departmental and major command headquarters and for finance services, audit agency, field investigative and inspectional services, and other specialized Air Force-wide services; the leasing of Air Force-wide command and operational communications networks and systems; maintenance and operation of air mission and air attaché offices and the cost of Air Force participation in inter-American cooperation, the administrative cost of Air Force participation in joint international projects; and the direct maintenance and operation expenses of certain Headquarters, United States Air Force directed projects.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Summary of Personal Services			
Total number of permanent positions	293,334	289,578	301,795
Full-time equivalent of all other positions	122	117	106
Average number of all employees	284,122	277,039	291,049
Average salaries and grades:			
General schedule grades:			
Average salary	$3,813	$3,922	$3,918
Average grade	GS-5.0	GS-5.1	GS-5.0
Crafts, protective, and custodial grades:			
Average salary	$3,572	$3,590	$3,623
Average grade	CPC-6.5	CPC-6.5	CPC-6.5
Ungraded positions: Average salary	$3,101	$3,172	$3,009
Personal service obligations:			
Permanent positions	$984,497,785	$985,941,866	$1,008,115,422
Other positions	1,209,977	1,510,576	1,346,000
Regular pay in excess of 52-week base	3,809,502	3,912,452	3,999,990
Payment above basic rates	35,624,110	33,010,306	35,650,188
Total personal service obligations	1,025,141,374	1,024,375,200	1,049,111,600
Direct Obligations			
01 Personal services	1,021,773,288	1,019,196,200	1,045,193,600
02 Travel	68,968,779	71,567,100	72,590,300
03 Transportation of things	158,479,195	101,006,300	113,219,500
04 Communication services	40,764,947	54,572,400	56,643,200
05 Rents and utility services	55,236,131	60,329,800	65,974,100
06 Printing and reproduction	17,282,985	17,277,000	17,339,500
07 Other contractual services	556,219,974	605,500,500	713,065,300
Labor contracts with foreign governments [1]	40,046,588	38,114,000	38,925,800
Labor provided by the Federal Republic of Germany and the Berlin Magistrat [2]	18,453,463	26,557,000	28,484,000
08 Supplies and materials	1,152,728,532	1,060,445,400	1,355,543,200
09 Equipment	139,352,267	140,895,400	140,516,000
13 Refunds, awards, and indemnities	86,471	21,000	18,000
15 Taxes and assessments	6,691,829	7,089,600	7,329,500
Subtotal	3,276,084,449	3,202,571,700	3,654,842,000
Deduct charges for quarters and subsistence	952,232	1,034,700	1,151,000
Total direct obligations	3,275,132,217	3,201,537,000	3,653,691,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,368,086	5,179,000	3,918,000
03 Transportation of things	5,497,215	250,000	200,000
04 Communication services	1,611,026	1,690,000	1,815,000
05 Rents and utility services	2,580,246	2,724,000	2,950,000
06 Printing and reproduction	407,927	215,000	400,000
07 Other contractual services	30,327,111	27,232,200	27,508,000
08 Supplies and materials	65,142,853	64,550,000	73,524,000
09 Equipment	56,021,804	17,611,000	13,367,000
Total obligations payable out of reimbursements from other accounts	164,956,268	119,451,200	123,682,000
Total obligations	3,440,088,485	3,320,988,200	3,777,373,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	96	127	
Full-time equivalent of all other positions		1	
Average number of all employees	92	120	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,710	$3,694	
Average grade	GS-5.0	GS-4.7	
01 Personal services:			
Permanent positions	$354,012	$499,063	
Other positions		2,013	
Regular pay in excess of 52-week base	1,530	1,924	
Payment above basic rates	3,795	4,000	
Total personal services	359,337	507,000	
02 Travel	$1,321	$6,000	
03 Transportation of things	2,093	5,000	
04 Communication services	244	1,000	
05 Rents and utility services		2,000	
07 Other contractual services	74,452	63,000	
08 Supplies and materials	54,286	49,000	
09 Equipment	5,318	10,000	
15 Taxes and assessments	1,132	2,000	
Total obligations	498,183	645,000	

See footnotes on p. 551.

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
Total number of permanent positions	31	29	29
Average number of all employees	26	28	27
Average salaries and grades:			
General schedule grades:			
Average salary	$6,445	$6,589	$6,643
Average grade	GS-10.0	GS-10.0	GS-10.0
01 Personal services:			
Permanent positions	$166,579	$184,290	$181,303
Regular pay in excess of 52-week base	641	710	697
Total personal services	167,220	185,000	182,000
02 Travel	61,591	58,000	58,000
04 Communication services	1,846	3,000	3,000
06 Printing and reproduction		2,000	
07 Other contractual services	199		
08 Supplies and materials	1,224		1,000
09 Equipment	277		
Total obligations	232,357	248,000	244,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	209	200	217
Full-time equivalent of all other positions	1		
Average number of all employees	198	192	205
Average salaries and grades:			
General schedule grades:			
Average salary	$4,565	$4,550	$4,575
Average grade	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	
Average grade	CPC-4.2	CPC-4.2	
Ungraded positions: Average salary	$3,943	$3,999	
01 Personal services:			
Permanent positions	$881,476	$851,460	$925,726
Other positions	2,530	2,067	
Regular pay in excess of 52-week base	3,479	3,277	3,574
Payment above basic rates	3,786	196	700
Total personal services	891,271	857,000	930,000
02 Travel	3,075	3,000	3,000
03 Transportation of things	874	1,000	1,000
04 Communication services	772	1,000	1,000
05 Rents and utility services	1,652	1,000	1,000
06 Printing and reproduction	7,437	7,000	7,000
07 Other contractual services	9,940	10,000	10,000
08 Supplies and materials	78,278	72,000	81,000
09 Equipment	30,918	28,000	31,000
15 Taxes and assessments	176		
Total obligations	1,024,393	980,000	1,065,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	104	103	
Average number of all employees	57	70	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,306	$4,209	
Average grade	GS-6.4	GS-6.2	
Crafts, protective, and custodial grades:			
Average salary	$3,032	$3,133	
Average grade	CPC-4.1	CPC-5.3	
Ungraded positions: Average salary	$5,293	$6,158	
01 Personal services:			
Permanent positions	$261,613	$295,400	
Other positions	731	44,000	
Payment above basic rates	23,171	7,600	
Total personal services	285,515	347,000	
07 Other contractual services	1,166,094	24,000	
08 Supplies and materials	71,258	58,000	
09 Equipment	4,205	4,000	
15 Taxes and assessments	233		
Total obligations	1,527,305	433,000	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	5	5	
Average number of all employees	5	5	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,843	$4,627	
Average grade	GS-6.8	GS-6.3	
01 Personal services:			
Permanent positions	$22,324	$26,700	
Regular pay in excess of 52-week base	36		
Total personal services	22,360	26,700	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued			
02 Travel	$291	$700	
03 Transportation of things	60		
06 Printing and reproduction	12		
07 Other contractual services	16		
08 Supplies and materials	3,724	1,600	
09 Equipment	3,309	1,000	
15 Taxes and assessments	212		
Total obligations	29,984	30,000	
ALLOCATION TO DEPARTMENT OF THE NAVY			
07 Other contractual services	$49,850		
ALLOCATION TO DEPARTMENT OF STATE			
03 Transportation of things	$300		
07 Other contractual services	3,090	$97,000	
09 Equipment	14,396	3,000	
Total obligations	17,786	100,000	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	293,779	290,042	302,041
Full-time equivalent of all other positions	123	118	106
Average number of all employees	284,553	277,454	291,281
Average salaries and grades:			
General schedule grades:			
Average salary	$3,813	$3,922	$3,918
Average grade	GS-5.0	GS-5.1	GS-5.0
Crafts, protective, and custodial grades:			
Average salary	$3,572	$3,590	$3,623
Average grade	CPC-6.5	CPC-6.5	CPC-6.5
Ungraded positions: Average salary	$3,101	$3,172	$3,009
Personal service obligations:			
Permanent positions	$986,183,789	$987,798,779	$1,009,222,451
Other positions	1,213,238	1,558,656	1,346,000
Regular pay in excess of 52-week base	3,815,188	3,918,363	4,004,261
Payment above basic rates	35,654,862	33,022,102	35,650,888
Total personal service obligations	1,026,867,077	1,026,297,900	1,050,223,600
Direct Obligations			
01 Personal services	1,023,498,991	1,021,118,900	1,046,305,600
02 Travel	69,035,057	71,634,800	72,651,300
03 Transportation of things	158,482,522	101,012,300	113,220,500
04 Communication services	40,767,809	54,577,400	56,647,200
05 Rents and utility services	55,237,783	60,332,800	65,975,100
06 Printing and reproduction	17,290,434	17,286,000	17,346,500
07 Other contractual services	557,523,615	605,694,500	713,075,300
Labor contracts with foreign governments [1]	40,046,588	38,114,000	38,925,800
Labor provided by the Federal Republic of Germany and the Berlin Magistrat [2]	18,453,463	26,557,000	28,484,000
08 Supplies and materials	1,152,937,302	1,060,626,000	1,355,625,200
09 Equipment	139,410,690	140,941,400	140,547,000
13 Refunds, awards, and indemnities	86,471	21,000	18,000
15 Taxes and assessments	6,693,582	7,091,600	7,329,500
Subtotal	3,279,464,307	3,205,007,700	3,656,151,000
Deduct charges for quarters and subsistence	952,232	1,034,700	1,151,000
Total direct obligations	3,278,512,075	3,203,973,000	3,655,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,368,086	5,179,000	3,918,000
03 Transportation of things	5,497,215	250,000	200,000
04 Communication services	1,611,026	1,690,000	1,815,000
05 Rents and utility services	2,580,246	2,724,000	2,950,000
06 Printing and reproduction	407,927	215,000	400,000
07 Other contractual services	30,327,111	27,232,200	27,508,000
08 Supplies and materials	65,142,853	64,550,000	73,524,000
09 Equipment	56,021,804	17,611,000	13,367,000
Total obligations payable out of reimbursements from other accounts	164,956,268	119,451,200	123,682,000
Total obligations	3,443,468,343	3,323,424,200	3,778,682,000

[1] Labor contracts with Government of:

Object classification	1953 actual	1954 estimate	1955 estimate
Japan:			
Man-years	44,536	46,061	48,995
Dollars	$33,964,570	$35,201,000	$37,382,100
Korea:			
Man-years	13,717	9,841	5,215
Dollars	$6,082,018	$2,913,000	$1,543,700

[2] Average number of persons in 1953, 17,797; 1954, 20,650; 1955, 21,682.

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DEPARTMENT OF THE AIR FORCE—Continued

MAINTENANCE AND OPERATIONS—Continued

Maintenance and Operations, Air Force—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,944,150,857	$1,674,173,548	$1,664,714,717
Obligations incurred during the year	3,355,836,652	3,234,451,200	3,778,682,000
	5,299,987,509	4,908,624,748	5,443,396,717
Deduct:			
Adjustment in obligations of prior years	115,428,481		
Reimbursements	164,956,268	119,451,200	123,682,000
Obligated balance carried to certified claims account	82,815,526	74,458,831	34,656,829
Unliquidated obligations, end of year	1,674,173,548	1,664,714,717	1,885,057,888
Total expenditures	3,262,613,686	3,050,000,000	3,400,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,991,223,555	1,800,000,000	2,100,000,000
Out of prior authorizations	1,271,390,131	1,250,000,000	1,300,000,000

MILITARY PERSONNEL [REQUIREMENTS]

Military Personnel, Air Force

For pay, allowances, clothing, subsistence, transportation, interest on deposits of enlisted personnel, and travel in kind for cadets and permanent change of station travel for all other personnel of the Air Force of the United States on active duty including duty under section 5, National Defense Act, *as amended, or section 252 of the Armed Forces Reserve Act of 1952 (50 U. S. C. 1003)* (other than personnel of the reserve components, including the Air National Guard, on active duty while undergoing reserve training), including commutation of quarters, subsistence supplies for issue as rations to enlisted personnel, [cloth and materials and clothing for issue and sale,] and clothing allowances, as authorized by law; and, in connection with personnel paid from this appropriation, for rental of camp sites and local procurement of utility services and other necessary expenses incident to individual or troop movements (including packing and unpacking and transportation of organizational equipment); ice, meals for recruiting parties, monetary allowances for liquid coffee for troops when supplied cooked or travel rations, [altering and fitting clothing,] and commutation of rations, as authorized by law, to enlisted personnel, including those sick in hospitals; transportation, as authorized by law, of dependents, baggage, and household effects of personnel paid from this appropriation; rations for [civilian employees when entitled thereto,] applicants for enlistment, prisoners of war, and general prisoners; subsistence supplies for resale, as authorized by law; commutation of rations, as authorized by regulations, to applicants for enlistment, [civilian employees entitled to subsistence at public expense,] and general prisoners, while sick in hospitals; subsistence of supernumeraries necessitated by emergent military circumstances; [issues of toilet articles and barbers' and tailors' material to general prisoners confined at military posts without pay and allowances, applicants for enlistment, and recruits upon first enlistment; civilian clothing and when necessary an overcoat, the cost of all not to exceed $30, for each person upon each release from a military prison, each enlisted man discharged otherwise than honorably, each enlisted man convicted by a civil court for an offense resulting in confinement in a civil prison, and each enlisted man interned, or discharged without internment as an alien enemy;] expenses of apprehension and delivery of deserters, prisoners, and members of the Air Force absent without leave, including payment of rewards (not to exceed $25 in any one case); confinement of military prisoners in non-military facilities; *and* donations of not to exceed $25 to each civilian prisoner upon each release from a military prison, to each enlisted man discharged otherwise than honorably upon each release from confinement under court-martial sentence, and to each person discharged for fraudulent enlistment; [expenses of courts, boards, and commissions; welfare; and medals and other awards; $3,285,000,000] *$3,400,000,000. (5 U. S. C. 626 (f), c–(b), q, 627; 10 U. S. C. 72a, 300 (a)–(c), 303–304b, 455a, 456–457, 499–499b, 540, 635, 716a, b, 725–727, 729, 749, 758, 831, 834, 835, 847d, 903, 904, 906, 907, 919, 1196, 1197, 1231–1239, 1363, 1812; 37 U. S. C. 32–37, 231–238, 251–254, 305, 310, 314, 315, 351–354; 38 U. S. C. 691a–g; 50 U. S. C. App. 1001–1015, 2201–2216; 65 Stat. 326; 66 Stat. 79, 156, 481, 538, 688; Act of Mar. 23, 1953 (Public Law 8, 83d Cong., 1st sess.); Act of Apr. 4, 1953 (Public Law 16, 83d Cong., 1st sess.); Act of July 17, 1953 (Public Law 128, 83d Cong., 1st sess.); Act of Aug. 8, 1953 (Public Law 236, 83d Cong., 1st sess.); Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$3,285,000,000** Estimate 1955, **$3,400,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,200,000,000	$3,285,000,000	$3,400,000,000
Transferred from—			
"Maintenance and operations, Air Force," pursuant to Public Law 4	75,000,000		
"Maintenance and operations, Air Force," pursuant to Public Law 11	73,852,000		
Adjusted appropriation or estimate	3,348,852,000	3,285,000,000	3,400,000,000
Reimbursements from other accounts	908,890	121,987,000	122,253,000
Total available for obligation	3,349,760,890	3,406,987,000	3,522,253,000
Unobligated balance, estimated savings	−10,362,664	−10,785,000	
Obligations incurred	3,339,398,226	3,396,202,000	3,522,253,000
Comparative transfer from—			
"Maintenance and operations, Air Force"	32,088,477		
"Military personnel, Army"	13,654,000		
"Goods and services provided by the Federal Republic of Germany and the Berlin Magistrat"		296,000	
Comparative transfer to "Maintenance and operations, Air Force"		−2,017,000	
Total obligations	3,385,140,703	3,394,481,000	3,522,253,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Pay and allowances	$2,802,430,553	$2,729,345,000	$2,865,852,000
2. Individual clothing	79,501,000	70,544,000	79,971,000
3. Subsistence in kind	315,402,017	280,000,000	246,652,000
4. Movements, permanent change of station	179,962,158	184,680,000	198,683,000
5. Other costs	6,936,085	7,925,000	8,842,000
Total direct obligations	3,384,231,813	3,272,494,000	3,400,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Pay and allowances	202,426	1,362,000	1,628,000
3. Subsistence in kind		120,000,000	120,000,000
4. Movements, permanent change of station	552,549	325,000	325,000
5. Other costs	153,915	300,000	300,000
Total obligations payable out of reimbursements from other accounts	908,890	121,987,000	122,253,000
Total obligations	3,385,140,703	3,394,481,000	3,522,253,000

PROGRAM AND PERFORMANCE

1. *Pay and allowances.*—This provides for pay and allowances for all Air Force personnel, including aviation cadets.

2. *Individual clothing.*—This provides for all monetary clothing allowances in lieu of issues of individual clothing in kind to enlisted personnel.

3. *Subsistence in kind.*—This provides for issue of subsistence in kind for enlisted personnel.

4. *Movements, permanent change of station.*—This provides for permanent change of station travel (except separation travel allowances) for individuals and groups of military personnel and their dependents, and for transportation of household effects and personal automobiles.

5. *Other costs.*—This provides for payment of interest on deposits, death gratuities to beneficiaries of military personnel, and for apprehension of military deserters, absentees, and escaped military prisoners.

The number of military personnel provided for is shown in the following tables:

AVERAGE NUMBER

	1953 actual	1954 estimate	1955 estimate
Officers	130,597	127,176	138,829
Enlisted personnel	831,496	812,648	813,526
Aviation cadets	8,709	9,381	7,645
Total	970,802	949,205	960,000

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FISCAL YEAR END NUMBER

	1953 actual	1954 estimate	1955 estimate
Officers	130,769	134,600	141,600
Enlisted personnel	837,667	810,750	822,900
Aviation cadets	9,157	9,650	5,500
Total	977,593	955,000	970,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Direct Obligations			
01 Personal services: Military	$2,871,174,553	$2,785,981,000	$2,929,242,000
02 Travel	152,952,221	161,364,000	174,007,000
03 Transportation of things	33,195,065	32,127,000	35,067,000
07 Other contractual services	9,556,957	9,842,000	10,875,000
08 Supplies and materials	104,313,314	277,400,000	244,152,000
11 Grants, subsidies, and contributions	27,000	42,000	42,000
12 Pensions, annuities, and insurance claims	3,815,000	5,055,000	5,578,000
13 Refunds, awards, and indemnities	14,000	13,000	13,000
14 Interest	775,000	670,000	1,024,000
Total direct obligations	3,175,823,110	3,272,494,000	3,400,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military	202,426	1,362,000	1,628,000
02 Travel	552,549	325,000	325,000
07 Other contractual services	153,915	300,000	300,000
08 Supplies and materials		120,000,000	120,000,000
Total obligations payable out of reimbursements from other accounts	908,890	121,987,000	122,253,000
Total obligations	3,176,732,000	3,394,481,000	3,522,253,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
08 Supplies and materials	$208,408,703		
SUMMARY			
Direct Obligations			
01 Personal services: Military	$2,871,174,553	$2,785,981,000	$2,929,242,000
02 Travel	152,952,221	161,364,000	174,007,000
03 Transportation of things	33,195,065	32,127,000	35,067,000
07 Other contractual services	9,556,957	9,842,000	10,875,000
08 Supplies and materials	312,722,017	277,400,000	244,152,000
11 Grants, subsidies, and contributions	27,000	42,000	42,000
12 Pensions, annuities, and insurance claims	3,815,000	5,055,000	5,578,000
13 Refunds, awards, and indemnities	14,000	13,000	13,000
14 Interest	775,000	670,000	1,024,000
Total direct obligations	3,384,231,813	3,272,494,000	3,400,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Military	202,426	1,362,000	1,628,000
02 Travel	552,549	325,000	325,000
07 Other contractual services	153,915	300,000	300,000
08 Supplies and materials		120,000,000	120,000,000
Total obligations payable out of reimbursements from other accounts	908,890	121,987,000	122,253,000
Total obligations	3,385,140,703	3,394,481,000	3,522,253,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$190,143,243	$176,024,625	$247,239,625
Adjustment in obligations of prior years	27,439,274		
Obligations incurred during the year	3,339,398,226	3,396,202,000	3,522,253,000
	3,556,980,743	3,572,226,625	3,769,492,625
Deduct:			
Reimbursements	908,890	121,987,000	122,253,000
Obligated balance carried to certified claims account	5,010,276	3,000,000	2,000,000
Unliquidated obligations, end of year	176,024,625	247,239,625	345,239,625
Total expenditures	3,375,036,952	3,200,000,000	3,300,000,000
Expenditures are distributed as follows:			
Out of current authorizations	3,174,567,642	3,040,000,000	3,070,000,000
Out of prior authorizations	200,469,310	160,000,000	230,000,000

RESEARCH AND DEVELOPMENT

Research and Development, Air Force

For expenses necessary for basic and applied scientific research and development, by contract or otherwise, and transportation of things, [$440,000,000] *$431,000,000*, to remain available until expended. *(5 U. S. C. 626 (f), t, 628 (a); 10 U. S. C. 1363, 66 Stat. 725; Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$440,000,000** Estimate 1955, [a] **$431,000,000**
Appropriated (adjusted) 1954, **$442,120,000**

[a] Includes $1,294,000 for activities previously carried under appropriations, as follows:

"Research, Navy"	$667,000
"Research and development, Army"	627,000

Excludes $1,725,000 for activities transferred in the estimates to "Maintenance and operations, Air Force." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$525,000,000	$440,000,000	$431,000,000
Transferred from "Emergency fund, Office of Secretary of Defense," pursuant to Public Laws 488 and 179	8,000,000	2,120,000	
Adjusted appropriation or estimate	533,000,000	442,120,000	431,000,000
Prior year balance available	50,165,402	91,381,188	
Reimbursements from other accounts	413,327	179,284	100,000
Total available for obligation	583,578,729	533,680,472	431,100,000
Balance available in subsequent year	−91,381,188		
Obligations incurred	492,197,541	533,680,472	431,100,000
Comparative transfer from—			
"Research, Navy"	661,700	667,000	
"Research and development, Army"	558,000	637,000	
Comparative transfer to—			
"Maintenance and operations, Air Force"	−7,544,000	−1,962,000	
"Major procurement other than aircraft, Air Force"	−3,896,000		
Total obligations	481,977,241	533,022,472	431,100,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Aircraft	$46,721,988	$64,689,975	$33,728,000
2. Guided missiles	129,724,984	84,742,676	91,719,000
3. Propulsion	65,880,949	77,980,148	80,276,000
4. Electronics	75,646,891	78,786,082	57,643,000
5. Armament	20,699,246	70,184,008	33,156,000
6. Equipment	25,464,812	33,255,119	25,021,000
7. Sciences	48,455,974	43,989,506	32,626,000
8. Special projects	12,726,143	12,973,474	8,721,000
9. Laboratory operations	56,242,927	66,242,200	68,110,000
Total direct obligations	481,563,914	532,843,188	431,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
4. Electronics	299,733	34,975	
9. Laboratory operations	113,594	144,309	100,000
Total obligations payable out of reimbursements from other accounts	413,327	179,284	100,000
Total obligations	481,977,241	533,022,472	431,100,000

PROGRAM AND PERFORMANCE

This appropriation provides for the development and improvement of Air Force weapons and equipment and for basic and applied research in fields of particular concern to the Air Force. The estimate covers the direct costs of research and development, excluding the pay and other related costs of military personnel and ordinary maintenance of research facilities. Most of the work is carried out by contract with industry; a smaller portion is carried out in universities and in Air Force and other governmental facilities.

1. *Aircraft.*—This applies to the study and development of aircraft, including bombers, fighters, interceptors, transports, and helicopters.

2. *Guided missiles.*—This applies to the study and development of pilotless bombers and interceptors, guided

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DEPARTMENT OF THE AIR FORCE—Continued

RESEARCH AND DEVELOPMENT—Continued

Research and Development, Air Force—Continued

aircraft rockets, and remotely controlled targets and drones.

3. *Propulsion.*—This provides for research and development in the field of aircraft powerplants, propellers, helicopter rotors, and associated equipment.

4. *Electronics.*—This covers research and development of airborne and ground equipment for communications, navigation, and aircraft warning and control.

5. *Armament.*—This covers research and development of offensive and defensive armament, bombing and fire control systems, and ancillary equipment.

6. *Equipment.*—This covers the research and development of equipment for the operation, maintenance, and servicing of piloted and pilotless aircraft, equipment for Air Force personnel, and training equipment, as well as the development of new materials and techniques for the fabrication of materiel.

7. *Sciences.*—This provides for basic and supporting research in physical sciences such as physics and thermodynamics, in the life sciences such as aeromedicine, and in military sciences such as strategic and tactical air operations.

8. *Special projects.*—These are projects of a special nature as directed by Headquarters, United States Air Force.

9. *Laboratory operations.*—This covers the cost of all civilian personnel engaged in Air Force research and development and those technical supplies, equipment, and operating expenses not identifiable with other activities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions	8,990	9,208	8,832
Full-time equivalent of all other positions	11	14	13
Average number of all employees	8,404	9,070	8,819
Average salaries and grades:			
General schedule grades:			
Average salary	$5,101	$5,164	$5,205
Average grade	GS-7.9	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	$2,814	$2,867	$2,792
Average grade	CPC-3.5	CPC-3.6	CPC-3.0
Ungraded positions: Average salary	$4,612	$4,565	$4,527
Direct Obligations			
01 Personal services:			
Permanent positions	$41,539,754	$44,992,507	$43,947,230
Other positions	112,828	143,000	130,000
Regular pay in excess of 52-week base	160,563	174,525	170,643
Payment above basic rates	1,459,130	1,507,968	1,376,527
Total personal services	43,272,275	46,818,000	45,624,400
02 Travel	3,372,879	3,756,800	3,592,100
03 Transportation of things	284,751	475,000	300,000
05 Rents and utility services	478,869	555,000	422,000
07 Other contractual services	404,222,859	457,062,622	366,218,000
08 Supplies and materials	7,580,310	4,595,000	3,750,000
09 Equipment	13,879,970	11,100,000	9,000,000
15 Taxes and assessments	170,311	203,588	237,500
Total direct obligations	473,262,224	524,566,010	429,144,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	413,327	179,284	100,000
Total obligations	473,675,551	524,745,294	429,244,000
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
Total number of permanent positions	25	34	
Average number of all employees	9	21	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,527	$5,710	
Average grade	GS-7.3	GS-8.4	
01 Personal services:			
Permanent positions	$45,810	$108,184	
Regular pay in excess of 52-week base	176	416	
Total personal services	45,986	108,600	
02 Travel		1,000	
03 Transportation of things		2,000	
04 Communication services		14,815	
08 Supplies and materials		2,585	
09 Equipment	14		
Total obligations	46,000	129,000	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	15	36	
Full-time equivalent of all other positions	58	54	13
Average number of all employees	72	77	13
Average salaries and grades:			
General schedule grades:			
Average salary	$4,205	$4,209	
Average grade	GS-6.4	GS-6.2	
01 Personal services:			
Permanent positions	$61,512	$106,381	
Other positions	259,371	236,745	$55,785
Regular pay in excess of 52-week base	255	334	55
Payment above basic rates	4,084	7,424	1,360
Total personal services	325,222	350,884	57,200
02 Travel	26,045	4,419	400
03 Transportation of things	494	400	
04 Communication services	201	3,634	500
05 Rents and utility services	7,696	2,587	
06 Printing and reproduction	1,402	3,496	1,300
07 Other contractual services	6,060,312	5,477,256	766,600
08 Supplies and materials	8,251	1,820	
09 Equipment	584		
15 Taxes and assessments	539	40	
Total obligations	6,430,746	5,844,536	826,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	71	59	18
Full-time equivalent of all other positions	4	4	1
Average number of all employees	64	58	17
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,950
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,125
Average grade	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary	$3,943	$3,999	$4,010
01 Personal services:			
Permanent positions	$304,943	$263,205	$81,000
Other positions	12,891	13,029	4,000
Regular pay in excess of 52-week base	1,172	1,023	400
Payment above basic rates	12,220	8,258	2,100
Total personal services	331,226	285,515	87,500
02 Travel	14,904	12,526	3,700
03 Transportation of things	6,690	5,468	1,700
04 Communication services	1,605	1,202	300
05 Rents and utility services	3,554	2,937	1,400
06 Printing and reproduction	1,786	1,476	
07 Other contractual services	15,429	13,327	2,800
08 Supplies and materials	58,263	48,000	28,000
09 Equipment	71,026	28,296	14,000
13 Refunds, awards, and indemnities	18		
15 Taxes and assessments	2,375	2,075	600
Total obligations	506,867	400,822	140,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	40	92	34
Full-time equivalent of all other positions	3	3	3
Average number of all employees	44	92	35
Average salaries and grades:			
General schedule grades:			
Average salary	$4,800	$4,349	$4,350
Average grade	GS-7.4	GS-6.0	GS-6.0

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	$3,128	$3,129	$3,130
Average grade	CPC-3.8	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions	$177,110	$376,726	$160,000
Other positions	9,900	11,693	11,700
Regular pay in excess of 52-week base	730	2,045	1,000
Total personal services	187,740	390,464	172,700
02 Travel	4,758	9,954	4,400
03 Transportation of things	440	1,274	600
04 Communication services	345	675	300
05 Rents and utility services	2,436	5,040	2,200
06 Printing and reproduction		58	
07 Other contractual services	3,926	3,114	1,400
08 Supplies and materials	19,957	39,613	17,500
09 Equipment	1,678	975	500
15 Taxes and assessments	449	975	400
Total obligations	221,729	452,142	200,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	8	21	
Average number of employees	7	19	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,629	$4,610	
Average grade	GS-7.1	GS-7.0	
01 Personal services:			
Permanent positions	$32,978	$78,952	
Regular pay in excess of 52-week base	126	300	
Total personal services	33,104	79,252	
02 Travel	402	1,195	
03 Transportation of things	14		
05 Rents and utility services	1,374	4,778	
07 Other contractual services	32,474	2,388	
08 Supplies and materials	3,325	2,174	
09 Equipment	113		
Total obligations	70,806	89,787	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions		3	
Full-time equivalent of all other positions	2	2	
Average number of all employees	2	4	
Average salaries and grades:			
General schedule grades:			
Average salary		$3,576	
Average grade		GS-4.7	
01 Personal services:			
Permanent positions		$7,700	
Other positions	$7,682	13,841	
Regular pay in excess of 52-week base		40	
Total personal services	7,682	21,581	
03 Transportation of things	50		
04 Communication services	745	200	
05 Rents and utility services	1,396	300	
06 Printing and reproduction		100	
07 Other contractual services	5,655		
08 Supplies and materials	5,917	5,287	
09 Equipment	3,933		
15 Taxes and assessments	88	70	
Total obligations	25,466	27,538	
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees	12	10	
01 Personal services: Positions other than permanent	$70,146	$59,640	
06 Printing and reproduction		5,000	
07 Other contractual services	301	630,400	$690,000
08 Supplies and materials	844		
09 Equipment	40		
Total obligations	71,331	695,040	690,000
ALLOCATION TO BUREAU OF THE BUDGET			
Total number of permanent positions	12	7	
Full-time equivalent of all other positions	1	1	
Average number of all employees	9	3	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF THE BUDGET—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$6,525	$6,825	
Average grade	GS-10.0	GS-10.3	
01 Personal services:			
Permanent positions	$53,341	$18,797	
Other positions	3,633	2,221	
Regular pay in excess of 52-week base	206		
Payment above basic rates		8	
Total personal services	57,180	21,026	
02 Travel	2,582	815	
06 Printing and reproduction		1,000	
07 Other contractual services	690		
08 Supplies and materials	388	211	
15 Taxes and assessments	314	66	
Total obligations	61,154	23,118	
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions		5	
Average number of all employees		5	
Average salaries and grades:			
General schedule grades:			
Average salary		$6,402	
Average grade		GS-10.6	
01 Personal services:			
Permanent positions		$29,885	
Regular pay in excess of 52-week base		115	
Total obligations		30,000	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$121,728	$395,000	
ALLOCATION TO INTERSTATE COMMERCE COMMISSION			
07 Other contractual services	$20,535	$9,760	
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions	45	19	
Average number of all employees	45	19	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,224	$5,224	
Average grade	GS-8.6	GS-8.6	
Ungraded positions: Average salary	$3,696	$3,696	
01 Personal services:			
Permanent positions	$219,819	$90,892	
Regular pay in excess of 52-week base	800	240	
Payment above basic rates	15,984	4,545	
Total personal services	236,603	95,677	
07 Other contractual services	419,945	79,974	
08 Supplies and materials	68,780	4,784	
Total obligations	725,328	180,435	
SUMMARY			
Total number of permanent positions	9,206	9,484	8,884
Full-time equivalent of all other positions	79	78	30
Average number of all employees	8,668	9,308	8,884
Average salaries and grades:			
General schedule grades:			
Average salary	$5,101	$5,164	$5,205
Average grade	GS-7.9	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	$2,814	$2,867	$2,792
Average grade	CPC-3.5	CPC-3.6	CPC-3.0
Ungraded positions: Average salary	$4,612	$4,565	$4,527
Direct Obligations			
01 Personal services:			
Permanent positions	$42,435,267	$46,073,229	$44,188,230
Other positions	476,451	480,169	201,485
Regular pay in excess of 52-week base	164,028	179,038	172,098
Payment above basic rates	1,491,418	1,528,203	1,379,987
Total personal services	44,567,164	48,260,639	45,941,800
02 Travel	3,421,570	3,786,709	3,600,600
03 Transportation of things	292,439	484,142	302,300
04 Communication services	2,896	20,526	1,100
05 Rents and utility services	495,325	570,642	425,600

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DEPARTMENT OF THE AIR FORCE—Continued

RESEARCH AND DEVELOPMENT—Continued

Research and Development, Air Force—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
06 Printing and reproduction	$3,188	$11,130	$1,300
07 Other contractual services	410,903,845	463,673,841	367,678,800
08 Supplies and materials	7,746,035	4,699,474	3,795,500
09 Equipment	13,957,358	11,129,271	9,014,500
13 Refunds, awards, and indemnities	18		
15 Taxes and assessments	174,076	206,814	238,500
Total direct obligations	481,563,914	532,843,188	431,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	413,327	179,284	100,000
Total obligations	481,977,241	533,022,472	431,100,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$405,911,109	$440,428,543	$513,929,731
Obligations incurred during the year	492,197,541	533,680,472	431,100,000
	898,108,650	974,109,015	945,029,731
Deduct:			
Reimbursements	413,327	179,284	100,000
Unliquidated obligations, end of year	440,428,543	513,929,731	514,929,731
Total expenditures	457,266,780	460,000,000	430,000,000
Expenditures are distributed as follows:			
Out of current authorizations	457,266,780	142,000,000	150,000,000
Out of prior authorizations		318,000,000	280,000,000

RESERVE PERSONNEL REQUIREMENTS

Reserve Personnel Requirements, Air Force

For pay, allowances, clothing, subsistence, and travel for personnel of the Air Force Reserve and the Air Reserve Officers' Training Corps, while on active duty undergoing reserve training or while performing drills or equivalent duty, [or undergoing training and instruction,] as authorized by law; and the procurement and issue of uniforms to institutions necessary for the training of the Air Reserve Officers' Training Corps, as authorized by law; [$14,900,000] *$28,000,000. (5 U. S. C. 626 (f), k, q; 10 U. S. C. 300a, b, 441–448, 369b, 381–390, 455a–457, 716b; 37 U. S. C. 33, 35, 37, 232e, 301, 231–320; 50 U. S. C. App. 2201–2216; 66 Stat. 481, 496; Act of March 23, 1953 (Public Law 8, 83d Cong., 1st sess.); Department of Defense Appropriation Act, 1954.)*

Appropriated 1954, **$14,900,000** Estimate 1955, **$28,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$26,196,000	$14,900,000	$28,000,000
Prior year balance available	9,287,349	14,294,246	
Recovery of prior year obligations	154,129		
Reimbursements from other accounts	1,361	4	
Total available for obligation	35,638,839	29,194,250	28,000,000
Balance available in subsequent year	−14,294,246		
Unobligated balance, estimated savings	−4,705	−4,340,000	
Obligations incurred	21,339,888	24,854,250	28,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Pay and allowances, Air Force Reserve and Air Force Reserve Officers' Training Corps	$14,883,537	$18,763,250	$21,511,000
2. Travel, Air Force Reserve and Air Force Reserve Officers' Training Corps—training duty	1,153,643	1,922,000	1,751,000
3. Subsistence	274,346	718,000	708,000
4. Individual clothing	5,027,001	3,451,000	4,030,000
Total direct obligations	21,338,527	24,854,250	28,000,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
4. Individual clothing	$1,361		
Obligations incurred	21,339,888	$24,854,250	$28,000,000

PROGRAM AND PERFORMANCE

Provides for pay and allowances, travel, subsistence, and clothing requirements incident to training instruction of Air Force Reserve personnel and Air Reserve Officers' Training Corps students. The U. S. Air Force Reserve long-range program is designed to provide trained units to supplement regular Air Force units and trained individuals to augment regular Air Force organizations and activities consistent with mobilization requirements. The Air Force Reserve Officers' Training Corps program is designed to produce qualified junior officers for the regular Air Force and the Air Force Reserve with particular emphasis on the flying aspect of the Air Force requirement for junior officers.

	1953 actual	1954 planned	1955 proposed
Beginning:			
Officer:			
Rated	1,099	2,916	3,657
Other	3,789	4,603	7,343
Total officer	4,888	7,519	11,000
Enlisted	4,335	6,214	11,400
Grand total	9,223	13,733	22,400
Ending:			
Officer:			
Rated	2,916	3,657	4,346
Other	4,603	7,343	10,154
Total officer	7,519	11,000	14,500
Enlisted	6,214	11,400	21,000
Grand total	13,733	22,400	35,500
Average:			
Officer:			
Rated	1,987	3,266	4,002
Other	4,216	5,994	8,749
Total officer	6,203	9,260	12,751
Enlisted	5,274	8,807	16,199
Grand total	11,477	18,067	28,950

The program is based on 48 paid drills for personnel assigned to Reserve flying training wings and Air Reserve combat support training wings, 24 paid drills for specialist training personnel, and 12 paid drills for mobilization assignees with strengths as follows:

	Beginning strength	Ending strength	Average strength
48 paid drill category:			
Officers	5,150	6,111	5,632
Enlisted	10,000	17,800	13,899
24 paid drill category:			
Officers	3,000	5,080	4,040
Enlisted	1,200	3,000	2,100
12 paid drill category:			
Officers	2,850	3,309	3,079
Enlisted	200	200	200
Total:			
Officers	11,000	14,500	12,751
Enlisted	11,400	21,000	16,199

The Air Force Reserve Officers' Training Corps program which will be conducted at 188 institutions is summarized as follows:

	Beginning strength	Ending strength	Average strength
Air science I	60,000	50,000	55,000
Air science II	38,000	33,200	35,600
Air science III	15,000	13,000	14,150
Air science IV	11,740	10,200	10,970

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Uniforms are provided either in kind to the student, or by commutation in lieu of uniforms to the institution. Payment of commutation in lieu of subsistence will be at the rate of 90 cents per day for an average yearly number of 14,150 first year and 10,970 second year advanced students. A summer encampment of 28 days duration is provided for all students after completion of air science III. Travel to and from camp, subsistence and clothing while at camp, and pay at the rate of $2.60 per day per cadet is provided.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services: Military	$14,883,537	$18,763,250	$21,511,000
02 Travel	1,153,643	1,922,000	1,751,000
08 Supplies and materials	5,301,347	4,169,000	4,738,000
Total direct obligations	21,338,527	24,854,250	28,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	1,361		
Obligations incurred	21,339,888	24,854,250	28,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,209,193	$1,830,725	$6,957,246
Adjustment in obligations of prior years		272,275	
Obligations incurred during the year	21,339,888	24,854,250	28,000,000
	26,549,081	26,957,250	34,957,246
Deduct:			
Adjustment in obligations of prior years	241,386		
Reimbursements	1,361	4	
Unliquidated obligations, end of year	1,830,725	6,957,246	9,957,246
Total expenditures	24,475,609	20,000,000	25,000,000
Expenditures are distributed as follows:			
Out of current authorizations	24,475,609	8,000,000	20,000,000
Out of prior authorizations		12,000,000	5,000,000

Air National Guard

Air National Guard, Air Force

For pay, allowances, clothing, subsistence, transportation (including mileage, actual and necessary expenses, or per diem in lieu thereof), medical and hospital treatment and related expenses, for members of the Air National Guard while undergoing Reserve training or while performing drills or equivalent duty, as authorized by law; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; establishment, maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including construction of facilities, and additions, extensions, alterations, improvements, and rehabilitation of existing facilities, as authorized by the Act of September 11, 1950 (Public Law 783); maintenance, operation, and modification of aircraft; transportation of things; purchase and hire of passenger motor vehicles; procurement and issue to the Air National Guard of the several States, Territories, and the District of Columbia of supplies, materials, and equipment, as authorized by law; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; [$147,100,000] *$160,000,000: Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U. S. C. 42) may be such as is deemed necessary by the Secretary of the Air Force. (*5 U. S. C. 78, 626 (f), k, n, q; 10 U. S. C. 455a–457; 825, 1363; 32 U. S. C. 21, 22, 31, 33, 42, 42a, 49, 62–68, 144, 145, 146, 154, 160–164e, 176; 37 U. S. C. 33, 35, 37, 232e, 301, 231–320; 50 U. S. C. App. 2201–2216; 64 Stat. 829; 66 Stat. 79, 440 481, 496; Act of March 23, 1953 (Public Law 8, 83d Cong., 1st sess.); Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$147,100,000** Estimate 1955, **$160,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$106,000,000	$147,100,000	$160,000,000
Reimbursements from other accounts	272,410	39,000	
Total available for obligation	106,272,410	147,139,000	160,000,000
Unobligated balance, estimated savings	−11,167,250	−6,545,000	
Obligations incurred	95,105,160	140,594,000	160,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Major procurement	$14,652,494	$18,295,000	$20,484,000
2. Acquisition and construction of real property	13,000,934	30,707,000	12,791,000
3. Maintenance and operation	56,466,946	71,830,000	101,561,000
4. Military personnel requirements	10,712,376	19,723,000	25,164,000
Total direct obligations	94,832,750	140,555,000	160,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Maintenance and operation	244,023	10,000	
4. Military personnel requirements	28,387	29,000	
Total obligations payable out of reimbursements from other accounts	272,410	39,000	
Obligations incurred	95,105,160	140,594,000	160,000,000

PROGRAM AND PERFORMANCE

Provision is made for facilities, supplies, equipment, pay and allowances essential for the training, operation, and maintenance of the Air National Guard as a reserve component of the Air Force. During fiscal year 1954, the remaining Air National Guard units that were ordered into active military service in 1952 will have returned to the control of the States. Two additional squadrons were established in fiscal year 1954. At the end of fiscal year 1954 the composition of the guard will be 563 units. At the end of fiscal year 1955 there will be 27 wings and 87 squadrons plus support units totaling 585 units. The personnel plan is summarized as follows:

	1953 actual	1954 planned	1955 proposed
Beginning:			
Officer:			
Pilot	821	1,874	2,700
Other	706	1,965	3,200
Total officer	1,527	3,839	5,900
Enlisted	13,361	31,717	44,800
Grand total	14,888	35,556	50,700
Ending:			
Officer:			
Pilot	1,874	2,700	3,540
Other	1,965	3,200	4,360
Total officer	3,839	5,900	7,900
Enlisted	31,717	44,800	57,800
Grand total	35,556	50,700	65,700
Average:			
Officer:			
Pilot	1,321	2,380	3,130
Other	1,295	2,620	3,770
Total officer	2,616	5,000	6,900
Enlisted	23,578	37,500	51,300
Grand total	26,194	42,500	58,200

1. *Major procurement.*—Provision is made to complete the equipping of units, as authorized by the unit essential equipment and special list of equipment authorizations and subject to availability of the equipment.

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DEPARTMENT OF THE AIR FORCE—Continued

AIR NATIONAL GUARD—Continued

Air National Guard, Air Force—Continued

2. *Acquisition and construction of real property.*—Provision is made for the continuation of the Air National Guard program for the construction of fuel storage facilities, aircraft parking aprons, training facilities, and extension of runways due to phased conversion of the aircraft in the Air National Guard program from conventional to jet-type aircraft.

3. *Maintenance and operation.*—Provision is made for operation of 144 Air National Guard installations, together with unit equipment. Included is pay of air technicians for an average strength of 8,180. Funds are provided for the support of the flying-hour program for both tactical and support pilots, transportation costs of supplies and equipment, hospitalization, disposition of deceased personnel, and commercial communications services. Training for Air National Guard will be provided in service and technical schools, pilot training schools, and supplementary exercises for 3,752 officers and 54,001 airmen.

4. *Military personnel requirements.*—Provision is made for the pay and allowances for 48 inactive-duty training assemblies for a beginning strength of 50,700 composed of 5,900 officers and 44,800 airmen, ending strength of 65,700 composed of 7,900 officers and 57,800 airmen, and an average strength of 58,200 composed of 6,900 officers and 51,300 airmen; 15 days active-duty for training for 53,577 composed of 6,201 officers and 47,376 airmen. Funds for subsistence and uniforms are also included.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services:			
Military	$8,560,423	$16,393,000	$22,451,000
Civilian non-Federal	17,940,503	29,389,000	34,626,000
Total personal services	26,500,926	45,782,000	57,077,000
02 Travel	711,889	1,726,000	2,417,000
03 Transportation of things	1,252,010	2,448,000	2,594,000
04 Communication services	212,869	274,000	268,000
05 Rents and utility services	133,202	239,000	304,000
06 Printing and reproduction	57,603	63,000	43,000
07 Other contractual services	6,861,385	11,177,000	19,753,000
Services performed by other agencies	1,413,694	1,247,000	1,943,000
08 Supplies and materials	21,902,144	25,582,000	40,422,000
09 Equipment	22,786,094	20,961,000	21,814,000
10 Lands and structures	13,000,934	30,707,000	12,791,000
15 Taxes and assessments		349,000	574,000
Total direct obligations	94,832,750	140,555,000	160,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	272,166	39,000	
09 Equipment	244		
Total obligations payable out of reimbursements from other accounts	272,410	39,000	
Obligations incurred	95,105,160	140,594,000	160,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$72,694,284	$72,096,873	$89,551,873
Obligations incurred during the year	95,105,160	140,594,000	160,000,000
	167,799,444	212,690,873	249,551,873
Deduct:			
Adjustment in obligations of prior years	1,123,974		
Reimbursements	272,410	39,000	
Obligated balance carried to certified claims account	4,444,782	3,100,000	1,000,000
Unliquidated obligations, end of year	72,096,873	89,551,873	98,551,873
Total expenditures	89,861,405	120,000,000	150,000,000
Expenditures are distributed as follows:			
Out of current authorizations	89,861,405	70,000,000	90,000,000
Out of prior authorizations		50,000,000	60,000,000

CONTINGENCIES

Contingencies, Air Force

For emergencies and military expenses, to be expended on the authority or approval of the Secretary of the Air Force, and such expenses may be accounted for solely on his certificate, $31,000,000. (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$31,000,000** Estimate 1955, **$31,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$30,787,000	$31,000,000	$31,000,000
Reimbursements from other accounts	636		
Total available for obligation	30,787,636	31,000,000	31,000,000
Unobligated balance, estimated savings	−1,188,623		
Obligations incurred	29,599,013	31,000,000	31,000,000
Comparative transfer from "Services paid by the Federal Republic of Germany as costs of operation"	105,000	400,000	
Comparative transfer to "Maintenance and operations, Air Force"	−78,989		
Total obligations	29,625,024	31,400,000	31,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Congressional travel	$49	$30,000	$10,000
2. Miscellaneous current expenses	196,344	256,000	213,000
3. Other contingency expenses	29,427,995	31,114,000	30,777,000
Total direct obligations	29,624,388	31,400,000	31,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Miscellaneous current expenses	600		
3. Other contingency expenses	36		
Total obligations payable out of reimbursements from other accounts	636		
Total obligations	29,625,024	31,400,000	31,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for emergency and extraordinary expenses to be expended on the authority or approval of the Secretary of the Air Force.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Direct Obligations			
02 Travel	$49	$30,000	$10,000
07 Other contractual services	28,334,145	29,919,000	29,539,000
Total direct obligations	28,334,194	29,949,000	29,549,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	636		
Total obligations	28,334,830	29,949,000	29,549,000
ALLOCATION TO LIBRARY OF CONGRESS			
07 Other contractual services	$1,290,194	$1,451,000	$1,451,000
SUMMARY			
Direct Obligations			
02 Travel	$49	$30,000	$10,000
07 Other contractual services	29,624,339	31,370,000	30,990,000
Total direct obligations	29,624,388	31,400,000	31,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	636		
Total obligations	29,625,024	31,400,000	31,000,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,706,151	$3,097,854	$4,097,854
Obligations incurred during the year	29,599,013	31,000,000	31,000,000
	32,305,164	34,097,854	35,097,854
Deduct:			
Adjustment in obligations of prior years	426,359		
Reimbursements	636		
Obligated balance carried to certified claims account	224,858		
Unliquidated obligations, end of year	3,097,854	4,097,854	5,097,854
Total expenditures	28,555,457	30,000,000	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations	26,613,420	27,200,000	27,200,000
Out of prior authorizations	1,942,037	2,800,000	2,800,000

[Acquisition and Construction of Real Property]

Acquisition and Construction of Real Property, Air Force

[For an additional amount for acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force, as authorized by the Act of March 30, 1949 (63 Stat. 17), the Act of October 27, 1949 (63 Stat. 936) as amended, the Act of June 17, 1950 (Public Law 564, Eighty-first Congress), the Act of January 6, 1951 (Public Law 910, Eighty-first Congress), the Act of September 28, 1951 (Public Law 155, Eighty-second Congress), and the Act of July 14, 1952 (Public Law 534, Eighty-second Congress) without regard to sections 1136 and 3734, Revised Statutes, as amended, and the land and interests therein, may be acquired and construction may be prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and hire of passenger motor vehicles; $240,776,000, to remain available until expended, together with $21,317,000 which shall be available from unobligated funds previously appropriated under this head.] *(5 U. S. C. 78; Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$240,776,000**

NOTE.—$45,334,700 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Acquisition and construction of real property (liquidation of contract authorization), Air Force."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,200,000,000	$240,776,000	
Prior year balance available:			
Appropriation	1,763,964,148	1,775,429,655	$635,000,000
Contract authorization	45,334,770		
Reimbursements from other accounts	552,069		
Total available for obligation	3,009,850,987	2,016,205,655	635,000,000
Balance available in subsequent year (appropriation)	−1,775,429,655	−635,000,000	
Obligations incurred	1,234,421,332	1,381,205,655	635,000,000
Comparative transfer from "Goods and services paid by the Federal Republic of Germany as costs of operation"	85,400,000	31,000,000	
Total obligations	1,319,821,332	1,412,205,655	635,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Planning	$21,623,751	$26,879,367	$30,000,000
2. Acquisition and construction, continental United States	553,078,694	581,895,140	314,600,000
3. Acquisition and construction, outside continental United States	744,566,818	803,431,148	290,400,000
Total direct obligations	1,319,269,263	1,412,205,655	635,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Acquisition and construction, continental United States	413,057		
3. Acquisition and construction, outside continental United States	139,012		
Total obligations payable out of reimbursements from other accounts	552,069		
Total obligations	1,319,821,332	1,412,205,655	635,000,000

PROGRAM AND PERFORMANCE

Provision is made for the acquisition and construction of facilities at Air Force installations within and without the continental United States.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Average number of all employees	109		
Direct Obligations			
01 Personal services:			
Positions other than permanent	$480,957		
Payment above basic rates	6,732		
Add salaries carried in schedules for "Military construction, Army"	39,997,150	$40,000,000	$40,000,000
Total personal services	40,484,839	40,000,000	40,000,000
07 Other contractual services	169,675,000	194,150,000	87,313,000
08 Supplies and materials	37,020,000	42,360,000	19,050,000
09 Equipment	52,610,000	58,700,000	23,480,000
10 Lands and structures	979,285,860	1,071,515,088	465,157,000
15 Taxes and assessments	4,870		
Total direct obligations	1,279,080,569	1,406,725,088	635,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
10 Lands and structures	552,069		
Total obligations	1,279,632,638	1,406,725,088	635,000,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	3		
Average number of all employees	3		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	
Average grade	GS-6.8	GS-6.8	
01 Personal services:			
Permanent positions	$15,031	$1,400	
Other positions	179		
Regular pay in excess of 52-week base	58		
Payment above basic rates	18		
Total personal services	15,286	1,400	
02 Travel	1,865		
03 Transportation of things	36		
04 Communication services	208		
05 Rents and utility services	225		
06 Printing and reproduction	1,237		
07 Other contractual services	16,126		
Services performed by other agencies	27		
08 Supplies and materials	1,230	38	
09 Equipment	26		
15 Taxes and assessments	46		
Total obligations	36,312	1,438	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	3	2	
Full-time equivalent of all other positions	14	9	
Average number of all employees	17	10	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,656	$4,656	
Average grade	GS-7.6	GS-7.6	
01 Personal services:			
Permanent positions	$14,369	$3,764	
Other positions	68,491	45,414	
Regular pay in excess of 52-week base	53		
Payment above basic rates	2,012	683	
Total personal services	84,925	49,861	
02 Travel	4,749	1,620	
03 Transportation of things	134		
04 Communication services	18		
05 Rents and utility services	2,739	2,508	
07 Other contractual services	32		
08 Supplies and materials	2,230	470	
10 Lands and structures	185,181	122,787	
15 Taxes and assessments	62	42	
Total obligations	280,070	177,288	
ALLOCATION TO DEPARTMENT OF THE NAVY			
10 Lands and structures	$32,703,612	$5,301,841	

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DEPARTMENT OF THE AIR FORCE—Continued

[ACQUISITION AND CONSTRUCTION OF REAL PROPERTY]—Continued

Acquisition and Construction of Real Property, Air Force—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FOREIGN OPERATIONS ADMINISTRATION			
07 Other contractual services: Services performed by other agencies	$7,168,700		
SUMMARY			
Total number of permanent positions	6	2	
Full-time equivalent of all other positions	123	9	
Average number of all employees	129	10	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,610	$4,618	
Average grade	GS-7.2	GS-7.2	
Direct Obligations			
01 Personal services:			
Permanent positions	$29,400	$5,164	
Other positions	549,627	45,414	
Regular pay in excess of 52-week base	111		
Payment above basic rates	8,762	683	
Add salaries carried in schedules for "Military construction, Army"	39,997,150	40,000,000	$40,000,000
Total personal services	40,585,050	40,051,261	40,000,000
02 Travel	6,614	1,620	
03 Transportation of things	170		
04 Communication services	226		
05 Rents and utility services	2,964	2,508	
06 Printing and reproduction	1,237		
07 Other contractual services	169,691,158	194,150,000	87,313,000
Services performed by other agencies	7,168,727		
08 Supplies and materials	37,023,460	42,360,508	19,050,000
09 Equipment	52,610,026	58,700,000	23,480,000
10 Lands and structures	1,012,174,653	1,076,939,716	465,157,000
15 Taxes and assessments	4,978	42	
Total direct obligations	1,319,269,263	1,412,205,655	635,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
10 Lands and structures	552,069		
Total obligations	1,319,821,332	1,412,205,655	635,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$704,751,211	$961,426,324	$1,392,631,979
Obligations incurred during the year	1,234,421,332	1,381,205,655	635,000,000
	1,939,172,543	2,342,631,979	2,027,631,979
Deduct:			
Reimbursements	552,069		
Obligations transferred to "Acquisition and construction of real property (liquidation of contract authorization), Air Force"	45,334,770		
Unliquidated obligations, end of year	961,426,324	1,392,631,979	948,631,979
Total expenditures	931,859,380	950,000,000	1,079,000,000
Expenditures are distributed as follows:			
Out of current authorizations	931,859,380	25,000,000	
Out of prior authorizations		925,000,000	1,079,000,000

Acquisition and Construction of Real Property (Liquidation of Contract Authorization), Air Force

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$45,334,770		
Applied to contract authorization	−45,334,770		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,304,449		
Obligations transferred from "Acquisition and construction of real property, Air Force"	45,334,770		
Total expenditures	59,639,219		

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorization (current authorizations)	$59,639,219		
Out of prior authorizations			

Miscellaneous

Preparation for Sale or Salvage of Military Property, Air Force
(Annual indefinite, special account)

Appropriated (est.) 1954, **$6,000,000** Estimate 1955, **$6,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,451,920	$6,000,000	$6,000,000
Unobligated balance, estimated savings	4,363,084		
Total obligations	1,088,836	6,000,000	6,000,000

OBLIGATIONS BY ACTIVITIES

Operating expenses—1953, $1,088,836; 1954, $6,000,000; 1955, $6,000,000.

PROGRAM AND PERFORMANCE

The proceeds from the sale of scrap or salvage material are used to meet the expense of such sale (sec. 622, Public Law 179, 83d Cong.).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	90	672	786
01 Personal services: Positions other than permanent	$433,651	$2,135,000	$2,518,000
02 Travel	3,045	15,000	20,000
07 Other contractual services	114,431	1,665,000	1,500,000
08 Supplies and materials	196,083	1,274,000	1,217,000
09 Equipment	338,573	896,000	725,000
15 Taxes and assessments	3,053	15,000	20,000
Total obligations	1,088,836	6,000,000	6,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$419,341	$1,419,341
Adjustment in obligations of prior years	$10,194		
Obligations incurred during the year	1,088,836	6,000,000	6,000,000
	1,099,030	6,419,341	7,419,341
Deduct unliquidated obligations, end of year	419,341	1,419,341	2,419,341
Total expenditures	679,689	5,000,000	5,000,000
Expenditures are distributed as follows:			
Out of current authorizations	669,495	4,580,659	4,080,659
Out of prior authorizations	10,194	419,341	919,341

Miscellaneous Expired Accounts, Department of the Air Force

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Adjustment in obligations of prior years (total expenditures)	−$1,009,691		
Expenditures out of prior authorizations are distributed as follows:			
"Special procurement, Air Force" (052)	−3,349		
"Salaries and expenses, Air Force" (052)	−1,343		
"Air Force Reserve" (052)	12,603		
"Air Reserve Officers' Training Corps" (052)	−1,099		
"General expenses, United States Air Force" (052)	−107,913		
"Department of the Air Force" (052)	−168,799		
"Air Corps, Army" (052)	−739,791		

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations, as follows: "Mutual military program, Department of Defense."

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PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

DEPARTMENT OF THE ARMY

Expenses and Losses, Financing War Contracts, Executive Order 9112, Department of the Army

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12		
Prior year balance available	28,386		
Recovery of prior year obligations	4		
Total available for obligation	28,402		
Carried to surplus	−28,402		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$4.

DEPARTMENT OF THE NAVY

Ships' Stores Profits, Navy

Appropriated (est.) 1954, **$6,000,000** Estimate 1955, **$6,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,666,335	$6,000,000	$6,000,000
Prior year balance available	1,712,524	2,354,092	2,366,772
Total available for obligation	9,378,859	8,354,092	8,366,772

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year	−$2,354,092	−$2,366,772	−$2,366,772
Obligations incurred	7,024,767	5,987,320	6,000,000

OBLIGATIONS BY ACTIVITIES

Welfare and recreation—1953, $7,024,767; 1954, $5,987,320; 1955, $6,000,000.

PROGRAM AND PERFORMANCE

Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, comfort, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (31 U. S. C. 725s (68); 34 U. S. C. 533, 542).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $7,024,767; 1954, $5,987,320; 1955, $6,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$12,680	
Obligations incurred during the year	$7,024,767	5,987,320	$6,000,000
	7,024,767	6,000,000	6,000,000
Deduct unliquidated obligations, end of year	12,680		
Total expenditures	7,012,087	6,000,000	6,000,000
Expenditures are distributed as follows:			
Out of current authorizations	7,012,087	3,645,908	3,645,908
Out of prior authorizations		2,354,092	2,354,092

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

DEPARTMENT OF THE NAVY

Laundry Service, Naval Academy

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The Naval Academy laundry is operated for the benefit of midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (34 U. S. C. 1106–1107).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$3,557	$50,094	$10,000
Expenses:			
Purchase of supplies and materials	41,853	36,000	36,000
Direct labor	353,216	325,900	326,000
Administrative expenses	20,288	20,500	20,500
Other expenses	14,774	15,125	15,000
Increase in selected working capital		17,381	
Total applied to operations	433,688	465,000	407,500
To financing: Increase in Treasury cash	49,694		
Total funds applied	483,382	465,000	407,500
FUNDS PROVIDED			
By operations:			
Income: Sales of services	469,717	450,000	407,500
Decrease in selected working capital	13,665		
Total provided by operations	483,382	450,000	407,500

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By financing: Decrease in Treasury cash		$15,000	
Total funds provided	$483,382	465,000	$407,500

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$433,688	$465,000	$407,500
Funds provided by operations	483,382	450,000	407,500
Net effect on budget expenditures	−49,694	15,000	
The above are charged or credited (−) to net receipts of the fund	−49,694	15,000	

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Sales of services	$469,717	$450,000	$407,500
Expenses:			
Cost of services sold:			
Purchase of supplies and materials	41,853	36,000	36,000
Increase (−) in supplies and materials inventory	−5,399		
Supplies and materials used	36,454	36,000	36,000
Direct labor	353,216	325,900	326,000
Other expenses	14,774	15,125	15,000
Depreciation of equipment	6,226	5,192	10,000
Cost of services sold	410,670	382,217	387,000
Administrative expenses	20,288	20,500	20,500
Total expenses	430,958	402,717	407,500
Net income for the year	38,759	47,283	

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PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Laundry Service, Naval Academy—Continued

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	$76,822	$115,581	$162,864
Retained earnings, end of year	115,581	162,864	162,864

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$107,282	$92,282	$92,282
Petty cash	50	50	50
Accounts receivable	5,305	5,305	5,305
Supplies and material inventory	6,902	6,902	6,902
Total current assets	119,539	104,539	104,539
Fixed assets:			
Equipment	172,101	201,835	208,835
Less portion charged off as depreciation	140,130	124,962	131,962
Total fixed assets	31,971	76,873	76,873
Total assets	151,510	181,412	181,412
LIABILITIES			
Current liabilities:			
Accounts payable	26,981	10,548	10,548
Accrued expenses	8,948	8,000	8,000
Total liabilities	35,929	18,548	18,548
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	115,581	162,864	162,864
Total liabilities and investment of U. S. Government	151,510	181,412	181,412

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $2,541; 1953, $21,598; 1954, $13,677; 1955, $5,677.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$16,909; 1953, −$30,574; 1954, −$13,193; 1955, −$13,193.
Cash balance with Treasury on June 30, 1952, was $57,588.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	173	152	152
Average number of all employees	161	141	141
Average salaries and grades:			
General schedule grades:			
Average salary	$3,310	$3,773	$3,773
Average grade	GS-3.0	GS-4.4	GS-4.4
Ungraded positions: Average salary	$2,216	$2,321	$2,321
01 Personal services:			
Permanent positions	$360,926	$334,260	$334,360
Regular pay in excess of 52-week base	1,388	1,340	1,340
Payment above basic rates	11,190	10,800	10,800
Excess of annual leave earned over leave taken	8,948	8,000	8,000
Total personal services	382,452	354,400	354,500
05 Rents and utility services	5,076	5,700	5,700
06 Printing and reproduction		175	50
07 Other contractual services		150	150
08 Supplies and materials	41,853	36,000	36,000
09 Equipment	3,557	50,094	10,000
13 Refunds, awards, and indemnities	159	500	500
15 Taxes and assessments	591	600	600
Total accrued expenditures	433,688	447,619	407,500

INTRAGOVERNMENTAL FUNDS

INTERSERVICE ACTIVITIES

Consolidated Working Fund, Defense, Interservice Activities

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$38,730	
Obligations incurred during the year	$94,123		
	94,123	38,730	
Deduct:			
Advances received	100,000		
Unliquidated obligations, end of year	38,730		
Total expenditures	−44,607	38,730	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	55,393	38,730	
Funds provided by operations	100,000		
Net effect on budget expenditures	−44,607	38,730	
The above are charged or credited (−) to net receipts of the fund	−44,607	38,730	

DEPARTMENT OF THE ARMY

Army Industrial Fund

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated from various appropriations pursuant to 5 U. S. C. 172—1953, $50,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditure out of current authorizations—paid into revolving fund, 1953)—$50,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance industrial- and commercial-type activities on a reimbursable basis. The Secretary of Defense designates the activities to be financed through this fund.

There are presently operating nine installations, as follows:

Army printing plants: Ogden, Utah, and St. Louis, Mo.

Manufacturing and maintenance divisions, Quartermaster depots: Jeffersonville, Ind., and Philadelphia, Pa.

Ordnance Corps arsenal: Picatinny, N. J.

Diamond Ordnance Fuze Laboratories: Washington, D. C.

Chemical Corps arsenals: Pine Bluff, Ark., and Rocky Mountain, Colo.

Dugway Proving Ground: Tooele, Utah.

It is planned to expand 2 of the above divisions by financing 5 additional installations on or before January 1, 1954, as follows:

Manufacturing and maintenance divisions, Quartermaster depots: Fort Worth, Tex., Richmond, Va., and Ogden, Utah.

Ordnance Corps arsenals: Springfield, Mass., and Watervliet, N. Y.

The plan for further expansion, as rapidly as practicable after January 1, 1954, includes remaining printing plants, Ordnance Corps arsenals, maintenance shops, coffee-roasting plants, and laundry and dry-cleaning plants.

As of June 30, 1953, the principal of the fund consisted of $217,280,000 reappropriated from unexpended balances

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of prior appropriations; $19,598,247 of capitalized inventories, less liabilities assumed at inception of the various industrial establishments; and $494,617 representing the accumulated gain through operation of these establishments.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Army printing plants:			
Expenses:			
Purchases of materials and supplies	$378,348	$389,520	$392,260
Direct labor	337,249	327,000	330,000
Manufacturing expenses	76,080	58,000	56,000
Contract printing and reproduction	29,828	13,740	13,740
Administrative expenses	38,513	59,000	59,000
Total expenses	860,018	847,260	851,000
Manufacturing and maintenance divisions, quartermaster depots:			
Expenses:			
Purchases of materials and supplies	23,151,189	11,602,536	14,720,421
Direct labor	7,028,665	6,536,256	7,713,756
Manufacturing expenses	4,640,435	5,420,675	6,328,415
Administrative expenses	1,078,813	1,771,062	2,061,062
Total expenses	35,899,102	25,330,529	30,823,654
Ordnance Corps arsenals:			
Expenses:			
Purchases of materials and supplies	5,997,673	24,287,000	35,025,000
Direct labor	12,923,410	21,256,000	29,000,000
Manufacturing expenses	18,850,946	36,301,783	51,022,000
Administrative expenses	12,527,030	17,741,000	21,717,000
Total expenses	50,299,059	99,585,783	136,764,000
Diamond Ordnance Fuze Laboratories:			
Expenses:			
Purchases of materials and supplies		1,131,300	1,538,600
Direct labor		4,435,700	5,899,500
Manufacturing expenses		4,575,100	6,084,900
Administrative expenses		7,033,100	9,354,000
Total expenses		17,175,200	22,877,000
Chemical Corps arsenals:			
Expenses:			
Purchases of materials and supplies	53,392,085	66,586,103	84,310,600
Direct labor	4,645,191	7,572,900	8,092,500
Manufacturing expenses	12,129,590	19,897,800	22,155,900
Administrative expenses	3,442,800	5,662,100	6,136,400
Total expenses	73,609,666	99,718,903	120,695,400
Dugway Proving Ground:			
Expenses:			
Purchases of materials and supplies		2,218,939	1,969,688
Direct labor		3,167,954	3,722,346
Manufacturing expenses		785,107	1,001,959
Administrative expenses		3,480,000	4,089,000
Total expenses		9,652,000	10,782,993
Subtotal, all programs	160,667,845	252,309,675	322,794,047
Selected working capital absorbed during year	16,497,015	8,990,898	
Increase in selected working capital			10,529,043
Total applied to operations	177,164,860	261,300,573	333,323,090
To Financing			
Increase in Treasury cash	47,197,748		3,000,000
Total funds applied	224,362,608	261,300,573	336,323,090
FUNDS PROVIDED			
By Operations			
Army printing plants: Income: Industrial sales	861,345	850,000	851,000
Manufacturing and maintenance divisions, quartermaster depots: Income: Industrial sales	39,553,549	27,873,309	31,273,654
Ordnance Corps arsenals:			
Income:			
Industrial sales	47,256,808	81,314,000	119,991,000
Reimbursements for nonindustrial activities	5,000,000	9,104,000	17,823,000
Total income	52,256,808	90,418,000	137,814,000
Diamond Ordnance Fuze Laboratories:			
Income:			
Industrial sales		11,608,200	15,438,900
Reimbursements for nonindustrial activities		3,480,900	6,515,600
Total income		15,089,100	21,954,500

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Chemical Corps arsenals:			
Income:			
Industrial sales	$48,820,768	$94,005,700	$129,380,700
Reimbursements for nonindustrial activities	8,377,618	4,525,600	4,441,800
Total income	57,198,386	98,531,300	133,822,500
Dugway Proving Ground:			
Income:			
Industrial sales		4,921,649	6,518,436
Reimbursements for nonindustrial activities		4,046,640	4,089,000
Total income		8,968,289	10,607,436
Subtotal, all programs	149,870,088	241,729,998	336,323,090
Decrease in selected working capital	24,492,520	1,570,575	
Total provided by operations	174,362,608	243,300,573	336,323,090
By Financing			
Reappropriation	50,000,000		
Decrease in Treasury cash		18,000,000	
Total funds provided	224,362,608	261,300,573	336,323,090

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$177,164,860	$261,300,573	$333,323,090
Funds provided by operations	174,362,608	243,300,573	336,323,090
Net effect on budget expenditures	2,802,252	18,000,000	−3,000,000
The above are charged or credited (−):			
To budgetary authorizations (reappropriations)	50,000,000		
To net receipts of the fund	−47,197,748	18,000,000	−3,000,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
ARMY PRINTING PLANTS			
Income: Industrial sales	$861,345	$850,000	$851,000
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies	378,348	389,520	392,260
Capitalized inventories	−3,244		
Increase (−) or decrease in materials and supplies inventory	−4,097	2,740	
Materials and supplies used	371,007	392,260	392,260
Direct labor	337,249	327,000	330,000
Manufacturing expenses	76,080	58,000	56,000
Contract printing costs	29,828	13,740	13,740
Total manufacturing costs	814,164	791,000	792,000
Decrease: Goods in process	545		
Cost of goods sold	814,709	791,000	792,000
Administrative expenses	38,513	59,000	59,000
Total expenses	853,222	850,000	851,000
Net income, Army printing plants	8,123		
MANUFACTURING AND MAINTENANCE DIVISIONS, QUARTERMASTER DEPOTS			
Income: Industrial sales	39,553,549	27,873,309	31,273,654
Expenses:			
Cost of goods sold:			
Purchases of materials and supplies	23,151,189	11,602,536	14,720,421
Capitalized inventories	3,030,151	1,370,919	
Increase (−) or decrease in materials and supplies inventory	349,448	1,417,853	460,000
Materials and supplies used	26,530,788	14,391,308	15,180,421
Direct labor	7,028,665	6,536,256	7,713,756
Manufacturing expenses	4,640,435	5,420,675	6,328,415
Total manufacturing costs	38,199,888	26,348,239	29,222,592
Increase (−) or decrease:			
Goods in process	91,326	−385,393	−10,000
Finished goods	15,569	139,401	
Cost of goods sold	38,306,783	26,102,247	29,212,592
Administrative expenses	1,078,813	1,771,062	2,061,062
Total expenses	39,385,596	27,873,309	31,273,654
Net income, manufacturing and maintenance divisions, quartermaster depots	167,953		

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Army Industrial Fund—Continued

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
ORDNANCE CORPS ARSENALS			
Income:			
Industrial sales	$47,256,808	$81,314,000	$119,991,000
Reimbursements for nonindustrial activities	5,000,000	9,104,000	17,823,000
Total income	52,256,808	90,418,000	137,814,000
Expenses:			
Cost of goods sold:			
Purchase of materials and supplies	5,997,673	24,287,000	35,025,000
Capitalized inventories		5,069,429	
Increase (−) or decrease in materials and supplies inventory	640,066	−4,687,429	482,000
Materials and supplies used	6,637,739	24,669,000	35,507,000
Direct labor	12,923,410	21,256,000	29,000,000
Manufacturing expenses	18,850,946	36,301,783	51,022,000
Total manufacturing costs	38,412,095	82,226,783	115,529,000
Capitalized goods in process		3,205,000	
Increase (−) or decrease:			
Goods in process	−1,484,152	−13,958,294	568,000
Finished goods	2,627,011	1,271,294	
Cost of goods sold	39,554,954	72,744,783	116,097,000
Increase (−) or decrease in operating reserves	14,976	−67,783	
Administrative expenses	12,527,030	17,741,000	21,717,000
Total expenses	52,096,960	90,418,000	137,814,000
Net income, Ordnance Corps arsenals	159,848		
DIAMOND ORDNANCE FUZE LABORATORIES			
Income:			
Industrial sales		11,608,200	15,438,900
Reimbursements for nonindustrial activities		3,480,900	6,515,600
Total income		15,089,100	21,954,500
Expenses:			
Cost of goods sold:			
Purchase of materials and supplies		1,131,300	1,538,600
Increase (−) or decrease in materials and supplies inventory		−200,000	−300,000
Materials and supplies used		931,300	1,238,600
Direct labor		4,435,700	5,899,500
Manufacturing expenses		4,575,100	6,084,900
Total manufacturing costs		9,942,100	13,223,000
Increase (−): Goods in process		−1,886,100	−622,500
Cost of goods sold		8,056,000	12,600,500
Administrative expenses		7,033,100	9,354,000
Total expenses		15,089,100	21,954,500
Net income or loss (−), Diamond Ordnance Fuze Laboratories			
CHEMICAL CORPS ARSENALS			
Income:			
Industrial sales	48,820,768	94,005,700	129,380,700
Reimbursements for nonindustrial activities	8,377,618	4,525,600	4,441,800
Total income	57,198,386	98,531,300	133,822,500
Expenses:			
Cost of goods sold:			
Purchase of materials and supplies	53,392,085	66,586,103	84,310,600
Capitalized inventories	17,349,852	1,559,266	
Increase (−) or decrease in materials and supplies inventory	−28,435,079	−4,109,806	17,937,600
Materials and supplies used	42,306,858	64,035,563	102,248,200
Direct labor	4,645,191	7,572,900	8,092,500
Manufacturing expenses	12,129,590	19,897,800	22,155,900
Total manufacturing costs	59,081,639	91,506,263	132,496,600
Increase (−) or decrease:			
Goods in process	−1,575,535	−223,178	−1,473,500
Finished goods	−3,750,518	1,586,115	−3,337,000
Cost of goods sold	53,755,586	92,869,200	127,686,100
Administrative expenses	3,442,800	5,662,100	6,136,400
Total expenses	57,198,386	98,531,300	133,822,500
Net income or loss (−), Chemical Corps arsenals			

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
DUGWAY PROVING GROUND			
Income:			
Industrial sales		$4,921,649	$6,518,436
Reimbursements for nonindustrial activities		4,046,640	4,089,000
Total income		8,968,289	10,607,436
Expenses:			
Cost of goods sold:			
Purchase of materials and supplies		2,218,939	1,969,688
Capitalized inventories		1,325,732	
Increase (−) or decrease in materials and supplies inventory		−2,009,443	−175,557
Materials and supplies used		1,535,228	1,794,131
Direct labor		3,167,954	3,722,346
Manufacturing expenses		785,107	1,001,959
Cost of goods sold		5,488,289	6,518,436
Administrative expenses		3,480,000	4,089,000
Total expenses		8,968,289	10,607,436
Net income or loss (−), Dugway Proving Ground			
Net income, all programs	$335,924		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	158,693	494,617	494,617
Retained earnings, end of year	494,617	494,617	494,617

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$195,907,218	$177,907,218	$180,907,218
Accounts receivable	11,079,121	24,630,046	23,585,596
Inventories (schedule A-2)	67,375,928	90,820,881	77,291,838
Prepaid expenses	3,548,420	3,161,574	3,450,574
Total assets	277,910,687	296,519,719	285,235,226
LIABILITIES			
Current liabilities:			
Accounts payable	15,861,476	12,691,989	15,351,315
Advances and progress payments received	18,244,610	30,070,480	16,301,480
Accrued payrolls	1,564,223	3,425,951	3,334,072
Accrued annual leave	4,754,731	8,971,274	8,888,334
Total current liabilities	40,425,040	55,159,694	43,875,201
Reserves:			
Replacement of machinery and equipment	47,584		
Settlement of claims	65,199	45,000	45,000
Total liabilities	40,537,823	55,204,694	43,920,201
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation	217,280,000	217,280,000	217,280,000
Capitalized assets (net)	19,598,247	23,540,408	23,540,408
Total principal of fund	236,878,247	240,820,408	240,820,408
Retained earnings	494,617	494,617	494,617
Total investment of U. S. Government	237,372,864	241,315,025	241,315,025
Total liabilities and investment of U. S. Government	277,910,687	296,519,719	285,235,226

NOTE.—Excludes contingent liabilities for undelivered orders as follows: June 30, 1952, $33,496,437; 1953, $107,229,038; 1954, $118,020,146; 1955, $110,386,099.

Selected working capital (other than cash with Treasury) is as follows: June 30, 1952, −$1,304,979; 1953, −$25,797,499; 1954, −$27,368,074; 1955, −$16,839,031.

Cash with Treasury on June 30, 1952, was $148,709,470.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	16,949	33,431	32,974
Full-time equivalent of all other positions		1	1
Average number of all employees	16,014	24,843	31,432

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SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$4,077	$4,244	$4,300
Average grade	GS–5.6	GS–5.9	GS–6.0
Crafts, protective, and custodial grades:			
Average salary	$3,212	$3,248	$3,285
Average grade	CPC–5.4	CPC–5.2	CPC–5.3
Ungraded positions: Average salary	$3,370	$3,575	$3,600
01 Personal services:			
Permanent positions	$56,488,546	$92,687,575	$118,359,925
Part-time and temporary positions		5,500	6,700
Regular pay in excess of 52-week base	221,109	353,115	455,631
Payments above basic rates	1,854,123	2,326,310	1,381,744
Total personal services	58,563,778	95,372,500	120,204,000
02 Travel	192,837	955,500	1,355,000
03 Transportation of things	1,840,742	1,952,000	2,276,000
04 Communication services	350,711	614,000	642,000
05 Rents and utility services	891,155	1,808,000	2,071,000
06 Printing and reproduction	5,695	44,000	52,000
07 Other contractual services	15,132,241	35,339,000	34,043,000
08 Supplies and materials	155,455,262	113,361,783	138,630,000
09 Equipment	1,861,176	13,292,000	15,341,000
13 Refunds, awards, and indemnities	2,233	3,000	5,000
15 Taxes and assessments	362,113	619,000	801,000
Subtotal	234,657,943	263,360,783	315,420,000
Deduct charges for quarters	257,497	260,000	260,000
Obligations incurred	234,400,446	263,100,783	315,160,000
Add or deduct (–) net change in items on order	–73,732,601	–10,791,108	7,634,047
Total accrued expenditures	160,667,845	252,309,675	322,794,047

SCHEDULE A–2. *Inventories by programs*

	1953 actual	1954 estimate	1955 estimate
Army printing plants:			
Materials and supplies	$144,451	$141,711	$141,711
Goods in process	13,863	13,863	13,863
Manufacturing and maintenance divisions, quartermaster depots:			
Materials and supplies	7,209,164	5,891,311	5,431,311
Goods in process	2,689,088	3,377,194	3,387,194
Finished goods	139,401		
Ordnance Corps arsenals:			
Materials and supplies	4,877,903	9,565,332	9,083,332
Goods in process	3,970,582	17,928,876	17,360,876
Finished goods	1,271,294		
Diamond Ordnance Fuze Laboratories:			
Materials and supplies		200,000	500,000
Goods in process		1,886,100	2,508,600
Chemical Corps arsenals:			
Materials and supplies	39,329,845	43,439,651	25,502,051
Goods in process	3,861,622	4,084,800	5,558,300
Finished goods	3,868,715	2,282,600	5,619,600
Dugway Proving Ground:			
Materials and supplies		2,009,443	2,185,000
All divisions:			
Materials and supplies	51,561,363	61,247,448	42,843,405
Goods in process	10,535,155	27,290,833	28,828,833
Finished goods	5,279,410	2,282,600	5,619,600
Total inventories (statement C)	67,375,928	90,820,881	77,291,838

Army Management Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,000,000	$1,000,000	$1,000,000
Reimbursements from other accounts	4,616,679,122	2,056,137,000	13,388,000
Total available for obligation	4,617,679,122	2,057,137,000	14,388,000
Balance available in subsequent year	–1,000,000	–1,000,000	–1,000,000
Obligations incurred	4,616,679,122	2,056,137,000	13,388,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Defense telephone service, Washington	$4,528,581	$4,519,000	$4,511,000
2. Ordnance consolidated procurement account	4,611,769,612	2,044,646,000	
3. Joint construction agency	380,929	6,972,000	8,877,000
Obligations incurred	4,616,679,122	2,056,137,000	13,388,000

PROGRAM AND PERFORMANCE

The Army management fund was created under the National Security Act, as amended (5 U. S. C. 172e), to facilitate the conduct of operations which are financed by two or more appropriations. The corpus of the fund consists of $1,000,000. The activities at present include:

1. *Defense telephone service, Washington.*—This activity finances the operations of the telephone service of the Department of Defense, Washington, D. C.

2. *Ordnance consolidated procurement account.*—This activity finances the procurement of certain items of ordnance supplies, materials, and equipment which are required by more than one appropriation. This activity is to be discontinued June 30, 1954.

3. *Joint construction agency.*—This activity finances the administrative and overhead expenses of the Department of Defense construction programs in western Europe.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	27,450	14,051	9,164
Average number of all employees	25,056	16,734	8,519
Average salaries and grades:			
General schedule grades:			
Average salary	$3,949	$4,271	$4,486
Average grade	GS–5.2	GS–6.0	GS–6.4
Ungraded positions: Average salary	$3,732	$3,760	$3,780
01 Personal services:			
Permanent positions	$93,772,711	$63,466,274	$32,540,910
Regular pay in excess of 52-week base	356,230	241,125	123,328
Payment above basic rates	6,169,853	5,086,074	3,476,453
Total personal services	100,298,794	68,793,473	36,140,691
02 Travel	468,747	675,000	625,000
03 Transportation of things	56,488,667	52,335,000	75,000
04 Communication services	3,907,186	4,074,336	4,080,500
05 Rents and utility services	2,304,207	2,390,000	635,000
06 Printing and reproduction	106,150	173,500	205,000
07 Other contractual services	38,153,051	35,431,500	8,501,500
08 Supplies and materials	3,216,028,966	1,980,518,529	
09 Equipment	1,198,575,575		
15 Taxes and assessments	347,779	310,720	220,000
Subtotal	4,616,679,122	2,144,702,058	50,482,691
Deduct portion of foregoing subtotal financed from orders included in prior year obligations		88,565,058	37,094,691
Total direct obligations	4,616,679,122	2,056,137,000	13,388,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	–$219,317,934	–$3,569,114,303	–$4,629,114,303
Obligations incurred during the year	4,616,679,122	2,056,137,000	13,388,000
	4,397,361,188	–1,512,977,303	–4,615,726,303
Deduct:			
Reimbursements	4,616,679,122	2,056,137,000	13,388,000
Obligated balance carried to certified claims account	19		
Unliquidated obligations, end of year [1]	–3,569,114,303	–4,629,114,303	–2,829,114,303
Total expenditures	3,349,796,350	1,060,000,000	–1,800,000,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	3,503,895,814	4,838,000,000	2,900,000,000
Funds provided by operations	154,099,464	3,778,000,000	4,700,000,000
Net effect on budget expenditures	3,349,796,350	1,060,000,000	–1,800,000,000
The above are charged or credited (–) to net receipts of the fund	3,349,796,350	1,060,000,000	–1,800,000,000

[1] Unliquidated obligations at end of fiscal year are as follows: June 30, 1953, gross unliquidated obligations, $7,907,607,364; reimbursements receivable, $11,476,721,667; 1954 gross unliquidated obligations, $5,125,744,364; reimbursements receivable, $9,754,858,667; 1955 gross unliquidated obligations, $2,239,132,364; reimbursements receivable, $5,068,246,667.

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Army Stock Fund

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimates (obligations incurred)—1953, $70,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1953, $70,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund operates under the National Security Act, as amended (5 U. S. C. 172d). It finances the procurement of stocks of individual clothing and equipage, subsistence, general quartermaster supplies, medical and dental materials and administrative supplies and equipment used in the Washington, D. C., area. Income is derived from sales of these common-use items to authorized purchasers.

At the present time the fund includes continental United States depot stocks only. In addition to operating stocks, this fund maintains reserve stocks of essential items which cannot be immediately procured in the event of an emergency.

The investment of the Government in the fund will be increased by an estimated $966,494,493 during fiscal year 1954 by the capitalization of depot inventories of subsistence, general quartermaster supplies (including petroleum products), and medical and dental materials. The capital of the fund was reduced in fiscal year 1954 by $285,000,000 by congressional action.

It is planned that the capitalization of depot inventories of additional categories of materiel and of inventories at posts, camps and stations in the continental United States and in overseas areas will further increase the investment of the Government in the fund during fiscal year 1955. Included in these statements is a projected capitalization of $54,000,000 on July 1, 1954, of the worldwide station stocks of medical and dental materiel. Although the additional inventories in other categories to be capitalized, and the transactions affecting such supplies, are not included in these statements, their exclusion is considered to have no material effect on the estimated budget expenditures.

Reimbursements to the fund in fiscal years 1954 and 1955 increase due to the inclusion of additional categories of materiel. Planned purchases by the fund will be less than sales in both fiscal years 1954 and 1955 because of a program to adjust stock levels.

The Government's investment in the fund as of June 30, 1954, is expected to consist of a net amount of $139,100,000 of appropriations and reappropriations and $3,387,400,962 of inventories capitalized by the fund, less accumulated losses of $108,878,471, resulting from inventory price adjustments.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Clothing and equipage division:			
Expenses:			
Purchases of stock	$477,162,032	$398,000,000	$103,300,000
Transportation	7,950,000	7,000,000	1,700,000
Total expenses	485,112,032	405,000,000	105,000,000

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED—Continued			
To Operations—Continued			
Subsistence division:			
Expenses:			
Purchases of stock		$565,000,000	$656,000,000
Transportation		11,000,000	14,000,000
Total expenses		576,000,000	670,000,000
General quartermaster supplies division:			
Expenses:			
Purchases of stock		73,500,000	193,100,000
Transportation		1,500,000	3,900,000
Total expenses		75,000,000	197,000,000
Medical-dental division:			
Expenses:			
Purchases of stock		10,250,000	20,300,000
Transportation		750,000	300,000
Total expenses		11,000,000	20,600,000
Defense supply service division:			
Expenses:			
Purchases of stock	$1,311,709	999,400	1,199,400
Transportation	526	600	600
Total expenses	1,312,235	1,000,000	1,200,000
Subtotal, all programs	486,424,267	1,068,000,000	993,800,000
Increase in selected working capital		99,200,000	
Total applied to operations	486,424,267	1,167,200,000	993,800,000
To Financing			
Increase in Treasury cash	195,391,326		300,000,000
Transferred to "Replacing ordnance and ordnance stores," pursuant to 63 Stat. 497	500,000		
Carried to surplus of the Treasury (Public Law 179, Aug. 1, 1953)		285,000,000	
Total applied to financing	195,891,326	285,000,000	300,000,000
Total funds applied	682,315,593	1,452,200,000	1,293,800,000
FUNDS PROVIDED			
By Operations			
Clothing and equipage division: Income: Sales	535,992,099	335,000,000	285,000,000
Subsistence division: Income: Sales		716,000,000	700,000,000
General quartermaster supplies division: Income: Sales		124,000,000	260,000,000
Medical-dental division: Income: Sales		59,000,000	37,000,000
Defense supply service division: Income: Sales	1,644,713	1,200,000	1,200,000
Total income, all programs	537,636,812	1,235,200,000	1,293,200,000
Decrease in selected working capital	74,678,781		10,600,000
Total provided by operations	612,315,593	1,235,200,000	1,293,800,000
By Financing			
Appropriation	70,000,000		
Decrease in Treasury cash		217,000,000	
Total funds provided	682,315,593	1,452,200,000	1,293,800,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$486,424,267	$1,167,200,000	$993,800,000
Funds provided by operations	612,315,593	1,235,200,000	1,293,800,000
Net effect on budget expenditures	−125,891,326	−68,000,000	−300,000,000
The above are charged or credited (−) as follows:			
To budgetary authorizations	70,000,000		
To net receipts of the fund	−195,891,326	−68,000,000	−300,000,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
CLOTHING AND EQUIPAGE DIVISION			
Income: Sales	$535,992,099	$335,000,000	$285,000,000
Expenses:			
Cost of goods sold:			
Purchases of inventory	477,162,032	398,000,000	103,300,000
Capitalized inventory	607,288,192	11,972,012	
Transportation	7,950,000	7,000,000	1,700,000
Inventory increase (−) or decrease (excluding adjustment of standard prices)	−585,213,559	−81,972,012	180,000,000
Cost of goods sold	507,186,665	335,000,000	285,000,000
Operating income	28,805,434		

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B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
CLOTHING AND EQUIPAGE DIVISION—Continued			
Nonoperating expense:			
Adjustment of inventory value by revision of standard prices	−$147,671,918		
Net loss (−), clothing and equipage division	−118,866,484		
SUBSISTENCE DIVISION			
Income: Sales		$716,000,000	$700,000,000
Expenses:			
Cost of goods sold:			
Purchases of inventory		565,000,000	656,000,000
Capitalized inventory		361,330,347	
Transportation		11,000,000	14,000,000
Inventory increase (−)		−221,330,347	30,000,000
Cost of goods sold		716,000,000	700,000,000
Net income or loss (−), subsistence division			
GENERAL QUARTERMASTER SUPPLIES DIVISION			
Income: Sales		124,000,000	260,000,000
Expenses:			
Cost of goods sold:			
Purchases of inventory		73,500,000	193,100,000
Capitalized inventory		410,500,000	
Transportation		1,500,000	3,900,000
Increase or decrease (−) in stock withdrawal credits		25,500,000	−25,500,000
Inventory increase (−) or decrease		−387,000,000	88,500,000
Cost of goods sold		124,000,000	260,000,000
Net income or loss (−), general quartermaster supplies division			
MEDICAL-DENTAL DIVISION			
Income: Sales		59,000,000	37,000,000
Expenses:			
Cost of goods sold:			
Purchases of inventory		10,250,000	20,300,000
Capitalized inventory		194,664,146	54,000,000
Transportation		750,000	300,000
Inventory increase (−) or decrease		−142,164,146	−37,600,000
Cost of goods sold		63,500,000	37,000,000
Net loss (−), medical-dental division		−4,500,000	
DEFENSE SUPPLY SERVICE DIVISION			
Income: Sales	1,644,713	1,200,000	1,200,000
Expenses:			
Cost of goods sold:			
Purchases of inventory	1,311,709	999,400	1,199,400
Capitalized inventory	−18,231		
Transportation	526	600	600
Inventory decrease (excluding adjustment of standard prices)	272,752	200,000	
Cost of goods sold	1,566,756	1,200,000	1,200,000
Operating income	77,957		
Nonoperating expense: Adjustment of inventory value by revision of standard prices	−101,033		
Net loss (−), defense supply service	−23,076		
Net loss (−), for the year, all divisions	−118,889,560	−4,500,000	
ANALYSIS OF RETAINED EARNINGS			
Retained earnings or deficit (−), beginning of year	14,511,089	−104,378,471	−108,878,471
Deficit (−), end of year	−104,378,471	−108,878,471	−108,878,471

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$940,560,254	$723,560,254	$1,023,560,254
Accounts receivable	77,338,758	185,397,178	201,097,178
Inventories (schedule A–2)	1,770,716,755	2,602,983,260	2,342,083,260
Due in from undelivered purchases to be paid for from other accounts	11,972,012		
Total assets	2,800,587,779	3,511,940,692	3,566,740,692

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
LIABILITIES			
Current liabilities:			
Accounts payable:			
For goods	$52,263,089	$56,721,509	$82,041,509
For transportation	7,696,692	12,096,692	13,076,692
Stock withdrawal credits		25,500,000	
Total liabilities	59,959,781	94,318,201	95,118,201
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation	354,100,000	69,100,000	69,100,000
Appropriation	70,000,000	70,000,000	70,000,000
Capitalized inventory (net)	2,420,906,469	3,387,400,962	3,441,400,962
Total principal	2,845,006,469	3,526,500,962	3,580,500,962
Deficit (−)	−104,378,471	−108,878,471	−108,878,471
Total investment of U. S. Government	2,740,627,998	3,417,622,491	3,471,622,491
Total liabilities and investment of U. S. Government	2,800,587,779	3,511,940,692	3,566,740,692

NOTE.—Excludes contingent liabilities for undelivered orders as follows: June 30, 1952, $364,586,757; 1953, $364,880,292; 1954, $169,405,949; 1955, $157,405,949.

Selected working capital (other than cash with Treasury) is as follows: June 30, 1952, $92,057,758; 1953, $17,378,977; 1954, $116,578,977; 1955, $105,978,977.

Cash balance with Treasury on June 30, 1952, was $745,168,928.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$7,950,526	$20,754,600	$25,704,600
08 Supplies and materials	478,301,484	848,437,685	951,691,552
09 Equipment	465,792	3,333,372	4,403,848
Subtotal	486,717,802	872,525,657	981,800,000
Add or deduct (−) changes in items on order	−293,535	195,474,343	12,000,000
Total accrued expenditures	486,424,267	1,068,000,000	993,800,000

SCHEDULE A–2. *Inventories by program*

	1953 actual	1954 estimate	1955 estimate
Clothing and equipage division	$1,770,136,941	$1,852,108,953	$1,672,108,953
Subsistence division		221,330,347	191,330,347
General quartermaster supplies division		387,000,000	298,500,000
Medical-dental division		142,164,146	179,764,146
Defense supply service division	579,814	379,814	379,814
Total inventories (statement C)	1,770,716,755	2,602,983,260	2,342,083,260

Replacing Engineer Supplies

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$55,501,811	$54,188,935	
Reimbursements from other accounts	57,085,893	5,000,000	
Total available for obligation	112,587,704	59,188,935	
Balance available in subsequent year	−54,188,935		
Unobligated balance, estimated savings	−25,130,947	−59,188,935	
Obligations incurred	33,267,822		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Procurement of engineer equipment	$29,941,039		
2. Procurement of engineer supplies	3,326,783		
Obligations incurred	33,267,822		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$1,663,392		
08 Supplies and materials	3,160,443		
09 Equipment	28,443,987		
Obligations incurred	33,267,822		

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Replacing Engineer Supplies—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,212,379	$29,017,858	$1,000,000
Adjustment in obligations of prior years	1,146,289		
Obligations incurred during the year	33,267,822		
	38,626,490	29,017,858	1,000,000
Deduct:			
Adjustment in obligations of prior years		3,017,858	
Reimbursements	57,085,893	5,000,000	
Obligated balance carried to certified claims account	494,799		
Unliquidated obligations, end of year	29,017,858	1,000,000	
Total expenditures	−47,972,060	20,000,000	1,000,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	26,035,926	25,000,000	1,000,000
Funds provided by operations	74,007,986	5,000,000	
Net effect on budget expenditures	−47,972,060	20,000,000	1,000,000
The above are charged or credited (−) to receipts of the enterprise	−47,972,060	20,000,000	1,000,000

Replacing Medical Supplies

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$6,244,786	$110,840	
Reimbursements from other accounts	4,723,685	1,200,000	
Total available for obligation	10,968,471	1,310,840	
Balance available in subsequent year	−110,840		
Unobligated balance, estimated savings	−11,328	−1,310,840	
Obligations incurred	10,846,303		

OBLIGATIONS BY ACTIVITIES

Procurement of medical supplies and equipment replacement—1953, $10,846,303.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
08 Supplies and materials	$9,219,358		
09 Equipment	1,626,945		
Obligations incurred	10,846,303		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,655,436	$7,269,125	
Obligations incurred during the year	10,846,303		
	13,501,739	7,269,125	
Deduct:			
Adjustment in obligations of prior years	568,462	1,069,125	
Reimbursements	4,723,685	1,200,000	
Obligated balance carried to certified claims account	10,005		
Unliquidated obligations, end of year	7,269,125		
Total expenditures	930,462	5,000,000	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	6,484,489	6,200,000	
Funds provided by operations	5,554,027	1,200,000	
Net effect on budget expenditures	930,462	5,000,000	
The above are charged to receipts of the enterprise	930,462	5,000,000	

Replacing Ordnance and Ordnance Stores

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$267,017,444	$25,676,297	
Reimbursements from other accounts	197,144,593	20,000,000	
Total available for obligation	464,162,037	45,676,297	
Balance available in subsequent year	−25,676,297		
Unobligated balance, estimated savings	−14,098,070	−45,676,297	
Obligations incurred	424,387,670		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Procurement of weapons	$18,030		
2. Procurement of vehicles (support)	2,122,030		
3. Procurement of ammunition	422,226,030		
4. Procurement of repair parts and supplies	21,580		
Obligations incurred	424,387,670		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	788		
Average number of all employees	758		
Average salaries and grades:			
General schedule grades:			
Average salary	$3,912		
Average grade	GS-5.0		
Ungraded positions: Average salary	$3,700		
01 Personal services:			
Permanent positions	$2,821,746		
Regular pay in excess of 52-week base	10,722		
Payment above basic rate	189,190		
Total personal services	3,021,658		
03 Transportation of things	2,955,580		
08 Supplies and materials	416,270,372		
09 Equipment	2,140,060		
Obligations incurred	424,387,670		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$71,282,007	$459,490,555	$230,000,000
Obligations incurred during the year	424,387,670		
	495,669,677	459,490,555	230,000,000
Deduct:			
Adjustment in obligations of prior years	4,918,948	24,490,555	30,000,000
Reimbursements	197,144,593	20,000,000	
Obligated balance carried to certified claims account	5,161,268		
Unliquidated obligations, end of year	459,490,555	230,000,000	
Total expenditures	−171,045,717	185,000,000	200,000,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	74,443,131	205,000,000	200,000,000
Funds provided by operations	245,488,848	20,000,000	
Net effect on budget expenditures	−171,045,717	185,000,000	200,000,000
The above are charged or credited (−) to receipts of the enterprise	−171,045,717	185,000,000	200,000,000

Replacing Quartermaster Supplies, Army

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$106,334,268	$165,107,840	
Reimbursements from other accounts	416,680,928	50,000,000	
Total available for obligation	523,015,196	215,107,840	

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year	−$165,107,840		
Unobligated balance, estimated savings	−38,885,857	−$215,107,840	
Obligations incurred	319,021,499		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Procurement of subsistence	$255,948,737		
2. Procurement of individual clothing	7,000,000		
3. Procurement of organizational clothing and equipage	6,855,053		
4. Procurement of petroleum, oil, and lubricants	45,640,476		
5. Procurement of regular quartermaster supplies	3,577,233		
Obligations incurred	319,021,499		

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $319,021,499.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$106,355,315	$123,030,938	
Obligations incurred during the year	319,021,499		
	425,376,814	123,030,938	
Deduct:			
Adjustment in obligations of prior years	4,990,131	8,030,938	
Reimbursements	416,680,928	50,000,000	
Obligated balance carried to certified claims account	396,668		
Unliquidated obligations, end of year	123,030,938		
Total expenditures	−119,721,851	65,000,000	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	299,504,541	115,000,000	
Funds provided by operations	419,226,392	50,000,000	
Net effect on budget expenditures	−119,721,851	65,000,000	
The above are charged or credited (−) to receipts of the enterprise	−119,721,851	65,000,000	

Replacing Signal Corps Supplies and Equipment

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$12,000,000	$17,769,558	
Reimbursements from other accounts	18,785,223	20,000,000	
Total available for obligation	30,785,223	37,769,558	
Balance available in subsequent year	−17,769,558		
Unobligated balance, estimated savings	−1,102,801	−37,769,558	
Obligations incurred	11,912,864		

OBLIGATIONS BY ACTIVITIES

Procurement of equipment—1953, $11,912,864.

OBLIGATIONS BY OBJECTS

09 Equipment—1953, $11,912,864.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$46,632,263	$59,455,608	$19,000,000
Adjustment in obligations of prior years	225,499		
Obligations incurred during the year	11,912,864		
	58,770,626	59,455,608	19,000,000
Deduct:			
Adjustment in obligations of prior years		15,455,608	4,000,000
Reimbursements	18,785,223	20,000,000	
Obligated balance carried to certified claims account	9,047,060		
Unliquidated obligations, end of year	59,455,608	19,000,000	
Total expenditures	−28,517,265	5,000,000	15,000,000

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$19,209,100	$25,000,000	$15,000,000
Funds provided by operations	47,726,365	20,000,000	
Net effect on budget expenditures	−28,517,265	5,000,000	15,000,000
The above are charged or credited (−) to receipts of the enterprise	−28,517,265	5,000,000	15,000,000

Army Account of Advances

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Undisbursed balance, start of year	−$4,160,541	−$1,460,876	
Deduct undisbursed balance, end of year	−1,460,876		
Total expenditures	−2,699,665	−1,460,876	

Consolidated Working Fund, Army

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$179,173,135	$107,696,846	$106,151,459
Returned to other accounts	667,875	41,704	
Obligations incurred during the year	1,464,461	1,433,844	740,439
	181,305,471	109,172,394	106,891,898
Deduct:			
Advances received	1,971,702	1,020,935	715,439
Adjustment in obligations of prior years	250,054		
Obligated balance carried to certified claims account	31,391,738		
Unliquidated obligations, end of year	107,696,846	106,151,459	105,176,459
Total expenditures	39,995,131	2,000,000	1,000,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	41,966,833	3,020,935	1,715,439
Funds provided by operations	1,971,702	1,020,935	715,439
Net effect on budget expenditures	39,995,131	2,000,000	1,000,000
The above are charged to net receipts of the fund	39,995,131	2,000,000	1,000,000

DEPARTMENT OF THE NAVY

Marine Corps Stock Fund

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated from various appropriations, pursuant to 5 U. S. C. 172 (obligations incurred)—1953, $40,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1953, $40,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance inventories of materials and equipment. In accordance with its charter, the fund was placed in operation on July 1, 1953, with stocks on hand and on order at depots, posts, camps, and stations providing initial capital. Income is derived from sales to authorized purchasers.

The fund presently consists of stocks of electronics parts; engineer property, materials, and spare parts; general property, clothing, and equipment; motor transport equipment and spare parts; ordnance spare parts and nonperishable subsistence. Included in the fund are stocks of essential items which cannot be immediately

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Marine Corps Stock Fund—Continued

procured in the event of an emergency. The current plan provides that additional motor transport items and ordnance spare parts will be capitalized in the fund during the latter half of fiscal year 1954.

Reimbursements to the fund increase during fiscal year 1955 primarily because a stock withdrawal credit of approximately $8,000,000 was utilized during fiscal year 1954. Planned purchases from the fund will be less than sales in both years because of a program to draw down stock levels.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchases of material		$22,949,000	$38,055,000
Transportation		448,000	764,000
Total applied to operations		23,397,000	38,819,000
To financing: Increase in Treasury cash	$40,000,000	45,500,000	37,500,000
Total funds applied	40,000,000	68,897,000	76,319,000
FUNDS PROVIDED			
By operations:			
Income: Sales of goods		67,300,000	75,000,000
Decrease in selected working capital		1,597,000	1,319,000
Total provided by operations		68,897,000	76,319,000
By financing: Reappropriations	40,000,000		
Total funds provided	40,000,000	68,897,000	76,319,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations		$23,397,000	$38,819,000
Funds provided by operations		68,897,000	76,319,000
Net effect on budget expenditures		−45,500,000	−37,500,000
The above amounts are charged or credited (−) as follows:			
To budgetary authorizations	$40,000,000		
To net receipts of the fund	−40,000,000	−45,500,000	−37,500,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Sales of goods:			
Electronics		$425,000	$700,000
Engineer		3,900,000	6,600,000
General property		18,050,000	19,400,000
Individual clothing		26,000,000	16,000,000
Motor transport		2,815,000	4,300,000
Organizational clothing		5,000,000	5,500,000
Ordnance		2,010,000	14,300,000
Subsistence		9,100,000	8,200,000
Total income		67,300,000	75,000,000
Expenses:			
Cost of goods sold:			
Purchases of inventory:			
Electronics		290,000	182,000
Engineer		1,963,000	2,635,000
General property		6,548,000	8,052,000
Individual clothing		6,839,000	12,311,000
Motor transport		663,000	2,274,000
Organizational clothing		2,141,000	2,834,000
Ordnance		583,000	2,423,000
Subsistence		3,922,000	7,344,000
Total purchases		22,949,000	38,055,000
Capitalized inventory		405,604,000	89,450,000
Transportation		448,000	764,000
Net inventory increase		−361,701,000	−53,269,000
Total expenses		67,300,000	75,000,000
Net income for the year			

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$40,000,000	$85,500,000	$123,000,000
Accounts receivable		484,000	586,000
Inventories (schedule A–2)		361,701,000	414,970,000
Goods due in from undelivered purchases to be paid for from other accounts		89,450,000	
Total assets	40,000,000	537,135,000	538,556,000
LIABILITIES			
Current liabilities: Accounts payable: For materials and supplies		2,081,000	3,502,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation	40,000,000	40,000,000	40,000,000
Capitalized assets (net)		495,054,000	495,054,000
Total investment of U. S. Government	40,000,000	535,054,000	535,054,000
Total liabilities and investment of U. S. Government	40,000,000	537,135,000	538,556,000

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1954, $11,603,000; 1955, $12,784,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1954, −$1,597,000; 1955, −$2,916,000.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things		$700,000	$764,000
08 Supplies and materials		34,300,000	39,236,000
Obligations incurred		35,000,000	40,000,000
Deduct net changes in items on order		11,603,000	1,181,000
Total accrued expenditures		23,397,000	38,819,000

SCHEDULE A–2. *Inventories by program*

	1953 actual	1954 estimate	1955 estimate
Electronics		$4,785,000	$4,270,000
Engineer		37,055,000	33,192,000
General property		120,062,000	108,881,000
Individual clothing		69,354,000	65,903,000
Motor transport		26,286,000	24,308,000
Organizational clothing		17,542,000	14,933,000
Ordnance		82,396,000	159,971,000
Subsistence		4,221,000	3,512,000
Total inventories (statement C)		361,701,000	414,970,000

Naval Working Fund

PROGRAM AND PERFORMANCE

Advances from other Government agencies, foreign governments, and private individuals, for work or services to be rendered by the Navy, are used to cover the costs of such services. In addition, receipts from the sale of surplus stores of the Navy are used to cover expenses of selling surplus stores; net proceeds of such sales are transferred to the Treasury (31 U. S. C. 643).

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$16,002,710	$52,756,624	$11,295,853
Recovery of prior year obligations	687,325		
Reimbursements from other accounts	36,066,589	83,500,000	83,000,000
Total available for obligation	52,756,624	136,256,624	94,295,853
Balance available in subsequent year	−52,756,624	−11,295,853	−15,295,853
Obligations incurred		124,960,771	79,000,000

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Foreign governments	$89,968	$1,875,000	$750,000
2. Special deposits	47,609,371	51,518,270	45,500,000
3. Sales	15,347,189	22,500,200	13,250,000
4. Other Government departments	−63,196,425	49,047,301	19,500,000
5. Civilian allotments	149,897	20,000	
Obligations incurred		124,960,771	79,000,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	4,039	3,768	2,639
Average number of all employees	3,884	3,623	2,537
Average salaries and grades:			
General schedule grades:			
Average salary	$3,320	$3,362	$3,362
Average grade	GS–4.0	GS–4.0	GS–4.0
Ungraded positions: Average salary	$3,252	$3,257	$3,267
01 Personal services:			
Permanent positions	$12,608,400	$11,762,000	$8,236,200
Regular pay in excess of 52-week base	48,494	45,400	31,700
Payment above basic rates	1,903,243	1,811,600	1,243,100
Total personal services	14,560,137	13,619,000	9,511,000
08 Supplies and materials	48,636,288	111,341,771	69,489,000
13 Refunds, awards, and indemnities	−63,196,425		
Obligations incurred		124,960,771	79,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$148,821,752	$4,431,037	$9,886,673
Obligations incurred during the year		124,960,771	79,000,000
	148,821,752	129,391,808	88,886,673
Deduct:			
Reimbursements	36,066,589	83,500,000	83,000,000
Adjustment in obligations of prior years	687,325		
Obligated balance carried to certified claims account	530		
Unliquidated obligations, end of year	4,431,037	9,886,673	4,286,673
Total expenditures	107,636,271	36,005,135	1,600,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	143,702,860	119,505,135	84,600,000
Funds provided by operations	36,066,589	83,500,000	83,000,000
Net effect on budget expenditures	107,636,271	36,005,135	1,600,000
The above are charged to net receipts of the fund	107,636,271	36,005,135	1,600,000

Navy Industrial Fund

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated (obligations incurred)—1953, $99,965,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1953, $99,965,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d) to finance industrial- and commercial-type activities on a reimbursable basis. The Secretary of Defense designates the activities to be financed through the fund. The activities at present include:

Military Sea Transportation Service.

Naval shipyards at—
Philadelphia, Pa.
Portsmouth, Va.
Charleston, S. C.

Naval ordnance plants at—
York, Pa.
Forest Park, Ill.
Indian Head, Md.

Navy printing plants at—
Twenty-three locations in the field.
Defense printing service, Washington, D. C.

Naval Research Laboratory, Washington, D. C.

Naval Ordnance Laboratory, Corona, Calif.

Marine Corps Clothing and Equipment Factory, Philadelphia, Pa.

A number of these activities appear in the financial statements for the first time in this budget. The Naval clothing factory, Brooklyn, N. Y. appears for the last time, having ceased operations April 30, 1953.

The principal of the fund consists of $312,090,000 reappropriated from unexpended balances of various appropriations, and −$2,314,315 in net capitalized assets representing inventories acquired reduced by liabilities assumed at the time of the transfer of activities to the fund operations.

Of the $312,090,000 reappropriated through the end of the fiscal year 1953, $125,700,000 had been allocated to the operating activities listed above, leaving a balance of $186,390,000 available for allocation. From this balance, allocations will be made to provide working capital for the additional activities proposed to be financed under the fund during the latter part of fiscal year 1954 and during fiscal year 1955 as follows: Seven remaining naval shipyards, Naval Gun Factory, Washington, D. C., naval ordnance plants at Indianapolis, Ind., and Macon, Ga.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Military Sea Transportation Service:			
Expenses:			
Direct labor	$78,147,303	$74,850,000	$75,000,000
Manufacturing and contract expenses	607,061,846	513,605,414	538,340,098
Administrative expenses	14,778,054	13,801,300	13,801,300
Total expenses	699,987,203	602,256,714	627,141,398
Naval shipyards:			
Expenses:			
Purchases of raw materials	11,926,007	24,924,179	24,754,100
Direct labor	36,415,101	72,968,700	77,005,200
Manufacturing expenses	10,685,058	20,635,000	21,363,400
Administrative expenses	21,762,577	49,672,900	51,665,000
Total expenses	80,788,743	168,200,779	174,787,700
Naval ordnance plants:			
Expenses:			
Purchases of raw materials	8,010,496	24,948,426	28,174,107
Purchases of inventories at inception	3,095,825	3,436,342	
Direct labor	5,934,741	11,949,599	13,189,859
Manufacturing expenses	3,629,061	6,875,620	7,323,164
Administrative expenses	2,247,934	6,546,160	7,564,008
Total expenses	22,918,057	53,756,147	56,251,138
Navy printing plants:			
Expenses:			
Purchases of raw materials	2,336,299	2,701,785	2,779,727
Direct labor	2,852,618	3,919,647	3,821,714
Other direct cost (postage)	45,362	55,000	58,000
Manufacturing expenses	518,045	831,674	776,000
Administrative expenses	770,911	950,019	942,316
Total expenses	6,523,235	8,458,125	8,377,757
Naval Research Laboratory, Washington, D. C.:			
Expenses:			
Purchases of raw materials	4,166,338	6,765,674	6,145,000
Direct labor	5,084,376	10,284,741	10,500,000
Indirect expenses of research	763,655	1,537,012	1,500,000
Administrative expenses	3,404,932	7,167,831	6,980,700
Total expenses	13,419,301	25,755,258	25,125,700

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Industrial Fund—Continued

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED—Continued			
To Operations—Continued			
Naval Ordnance Laboratory, Corona, Calif.:			
Expenses:			
Purchases of raw materials		$891,434	$1,038,998
Direct labor		1,219,610	1,542,698
Direct travel		142,800	170,000
Indirect expenses of research		211,460	316,500
Administrative expenses		548,830	699,830
Total expenses		3,014,134	3,768,026
Marine Corps Clothing and Equipment Factory, Philadelphia, Pa.:			
Expenses:			
Purchases of raw materials		1,279,042	1,418,499
Direct labor		3,067,493	3,318,374
Manufacturing expenses		1,603,601	1,759,782
Administrative expenses		484,960	534,130
Total expenses		6,435,096	7,030,785
Naval Clothing Factory, Brooklyn, N. Y.:			
Expenses:			
Purchases of raw materials	$9,126,073		
Direct labor	1,210,302		
Manufacturing expenses	859,243		
Total expenses	11,195,618		
Total expenses, all programs	834,832,157	867,876,253	902,482,504
Selected working capital absorbed during year		9,504,061	
Total applied to operations	834,832,157	877,380,314	902,482,504
To Financing			
Increase in Treasury cash	100,065,672		2,700,000
Total funds applied	934,897,829	877,380,314	905,182,504
FUNDS PROVIDED			
By Operations			
Military Sea Transportation Service:			
Income:			
Industrial sales	703,862,089	604,358,076	626,760,613
Reimbursement for nonindustrial expenses	158,492		
Adjustment of prior year income	137,369		
Total income	704,157,950	604,358,076	626,760,613
Naval shipyards:			
Income:			
Industrial sales	73,881,596	134,394,930	160,631,700
Reimbursement for nonindustrial expenses	9,186,805	15,474,000	15,095,000
Total income	83,068,401	149,868,930	175,726,700
Naval ordnance plants:			
Income:			
Industrial sales	14,465,781	49,590,279	57,309,125
Reimbursement for nonindustrial expenses	204,470	693,266	822,412
Total income	14,670,251	50,283,545	58,131,537
Navy printing plants:			
Income:			
Industrial sales	6,532,078	8,543,651	8,429,741
Reimbursement for nonindustrial expenses	28,818	30,809	31,771
Total income	6,560,896	8,574,460	8,461,512
Naval Research Laboratory, Washington, D. C.:			
Income:			
Industrial sales	11,000,399	25,895,000	25,105,700
Reimbursement for nonindustrial expenses	88,469	222,800	220,000
Total income	11,088,868	26,117,800	25,325,700
Naval Ordnance Laboratory, Corona, Calif.:			
Income: Industrial sales		2,963,700	3,728,026
Marine Corps Clothing and Equipment Factory, Philadelphia, Pa.:			
Income: Industrial sales		6,302,590	6,982,504

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Naval Clothing Factory, Brooklyn, N. Y.:			
Income:			
Industrial sales	$12,564,443		
Sale of inventories and adjustments	580,631		
Total income	13,145,074		
Total income, all programs	832,691,440	$848,469,101	$905,116,592
Selected working capital absorbed during year	501,160		
Decrease in selected working capital	1,740,229	1,411,213	65,912
Total provided by operations	834,932,829	849,880,314	905,182,504
By Financing			
Reappropriation	99,965,000		
Decrease in Treasury cash		27,500,000	
Total funds provided	934,897,829	877,380,314	905,182,504
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$834,832,157	$877,380,314	$902,482,504
Funds provided by operations	834,932,829	849,880,314	905,182,504
Net effect on budget expenditures	−100,672	27,500,000	−2,700,000
The above are charged or credited (−) as follows:			
To budgetary authorizations	99,965,000		
To net receipts of the fund	−100,065,672	27,500,000	−2,700,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
MILITARY SEA TRANSPORTATION SERVICE			
Income:			
Industrial sales	$703,862,089	$604,358,076	$626,760,613
Reimbursement for nonindustrial expenses	158,492		
Adjustment of prior year income	137,369		
Total income	704,157,950	604,358,076	626,760,613
Expenses:			
Direct labor	78,147,303	74,850,000	75,000,000
Manufacturing and contract expenses	607,061,846	513,605,414	538,340,098
Total manufacturing costs	685,209,149	588,455,414	613,340,098
Increase or decrease (−) in operating reserves	19,152	2,101,362	−380,785
Administrative expenses	14,778,054	13,801,300	13,801,300
Total expenses	700,006,355	604,358,076	626,760,613
Net income, Military Sea Transportation Service	4,151,595		
NAVAL SHIPYARDS			
Income:			
Industrial sales	73,881,596	134,394,930	160,631,700
Reimbursement for nonindustrial expenses	9,186,805	15,474,000	15,095,000
Total income	83,068,401	149,868,930	175,726,700
Expenses:			
Cost of goods sold:			
Purchases of raw materials	11,926,007	24,924,179	24,754,100
Capitalized inventories	176,256	3,464,720	
Increase (−) or decrease in raw materials inventory	339,801	−4,861,399	220,000
Raw materials used	12,442,064	23,527,500	24,974,100
Direct labor	36,415,101	72,968,700	77,005,200
Manufacturing expenses	10,685,058	20,635,000	21,363,400
Total manufacturing costs	59,542,223	117,131,200	123,342,700
Increase (−) or decrease in goods in process	3,182,052	−16,935,170	719,000
Cost of goods sold	62,724,275	100,196,030	124,061,700
Administrative expenses	21,762,577	49,672,900	51,665,000
Total expenses	84,486,852	149,868,930	175,726,700
Net loss (−), naval shipyards	−1,418,451		
NAVAL ORDNANCE PLANTS			
Income:			
Industrial sales	14,465,781	49,590,279	57,309,125
Reimbursements for nonindustrial expenses	204,470	693,266	822,412
Total income	14,670,251	50,283,545	58,131,537

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B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
NAVAL ORDNANCE PLANTS—Con.			
Expenses:			
Cost of goods sold:			
Purchases of raw materials	$8,010,496	$24,948,426	$28,174,107
Capitalized inventories		590,891	
Increase (−) or decrease in raw materials inventory	−948,159	−1,670,695	214,170
Raw materials used	7,062,337	23,868,622	28,388,277
Direct labor	5,934,741	11,949,599	13,189,859
Manufacturing expenses	3,629,061	6,875,620	7,323,164
Total manufacturing expenses	16,626,139	42,693,841	48,901,300
Purchases of goods in process	3,095,825	3,436,342	
Increase (−) or decrease in goods in process	−7,306,499	−2,392,798	1,666,229
Cost of goods sold	12,415,465	43,737,385	50,567,529
Administrative expenses	2,247,934	6,546,160	7,564,008
Total expenses	14,663,399	50,283,545	58,131,537
Net income, naval ordnance plants	6,852		
NAVY PRINTING PLANTS			
Income:			
Industrial sales	6,532,078	8,543,651	8,429,741
Reimbursement for nonindustrial expenses	28,818	30,809	31,771
Total income	6,560,896	8,574,460	8,461,512
Expenses:			
Cost of goods sold:			
Purchase of raw materials	2,336,299	2,701,785	2,779,727
Capitalized inventories	336,967	35,740	
Increase (−) or decrease in raw materials inventory	−317,109	142,019	50,000
Raw materials used	2,356,157	2,879,544	2,829,727
Direct labor	2,852,618	3,919,647	3,821,714
Other direct costs (postage)	45,362	55,000	58,000
Manufacturing expenses	518,045	831,674	776,000
Total manufacturing costs	5,772,182	7,685,865	7,485,441
Capitalized goods in process	9,078		
Increase (−) or decrease in goods in process	−90,298	−61,424	33,755
Cost of goods sold	5,690,962	7,624,441	7,519,196
Administrative expenses	770,911	950,019	942,316
Total expenses	6,461,873	8,574,460	8,461,512
Net income, Navy printing plants	99,023		
NAVAL RESEARCH LABORATORY, WASHINGTON, D. C.			
Income:			
Industrial sales	11,000,399	25,895,000	25,105,700
Reimbursement for nonindustrial expenses	88,469	222,800	220,000
Total income	11,088,868	26,117,800	25,325,700
Expenses:			
Cost of goods sold:			
Purchases of raw materials	4,166,338	6,765,674	6,145,000
Capitalized inventories	1,717,244		
Increase (−) or decrease in raw materials inventory	−1,658,844	358,844	
Raw materials used	4,224,738	7,124,518	6,145,000
Direct labor	5,084,376	10,284,741	10,500,000
Indirect expenses of research	763,655	1,537,012	1,500,000
Total manufacturing costs	10,072,769	18,946,271	18,145,000
Increase (−) or decrease in goods in process	−2,603,698	3,698	200,000
Cost of goods sold	7,469,071	18,949,969	18,345,000
Administrative expenses	3,404,932	7,167,831	6,980,700
Total expenses	10,874,003	26,117,800	25,325,700
Net income, Naval Research Laboratory, Washington, D. C.	214,865		
NAVAL ORDNANCE LABORATORY, CORONA, CALIF.			
Income: Industrial sales		2,963,700	3,728,026
Expenses:			
Cost of goods sold:			
Purchases of raw materials		891,434	1,038,998
Capitalized inventories		49,566	
Increase (−) in raw materials in inventory		−100,000	−40,000
Raw materials used		841,000	998,998
Direct labor		1,219,610	1,542,698
Direct travel		142,800	170,000
Indirect expenses of research		211,460	316,500
Cost of goods sold		2,414,870	3,028,196

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
NAVAL ORDNANCE LABORATORY, CORONA, CALIF.—Continued			
Expenses—Continued			
Administrative expenses		$548,830	$699,830
Total expenses		2,963,700	3,728,026
Net income or loss (−), Naval Ordnance Laboratory, Corona, Calif			
MARINE CORPS CLOTHING AND EQUIPMENT FACTORY			
Income: Industrial sales		6,302,590	6,982,504
Expenses:			
Cost of goods sold:			
Purchases of raw materials		1,279,042	1,418,499
Capitalized inventories		45,330	
Increase (−) in raw materials inventory		−74,422	−2,678
Raw materials used		1,249,950	1,415,821
Direct labor		3,067,493	3,318,374
Manufacturing expenses		1,603,601	1,759,782
Total manufacturing costs		5,921,044	6,493,977
Capitalized goods in process		174,775	
Increase (−) in goods in process		−278,189	−45,603
Cost of goods sold		5,817,630	6,448,374
Administrative expenses		484,960	534,130
Total expenses		6,302,590	6,982,504
Net income or loss (−), Marine Corps Clothing and Equipment Factory, Philadelphia, Pa			
NAVAL CLOTHING FACTORY, BROOKLYN, N. Y.			
Income:			
Industrial sales	$12,564,443		
Sale of inventories and adjustments	580,631		
Total income	13,145,074		
Expenses:			
Cost of goods sold:			
Purchases of raw materials	9,126,073		
Decrease in raw materials inventory	445,416		
Raw materials used	9,571,489		
Direct labor	1,210,302		
Manufacturing expenses	859,243		
Total manufacturing costs	11,641,034		
Decrease in goods in process	1,497,298		
Total expenses	13,138,332		
Net income, Naval Clothing Factory, Brooklyn, N. Y	6,742		
Net income for the year, all programs	3,060,626		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	303,151	3,363,777	3,363,777
Retained earnings, end of year	3,363,777	3,363,777	3,363,777

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$330,074,665	$302,574,665	$305,274,665
Accounts receivable	151,222,546	148,572,505	150,177,159
Inventories:			
For resale	29,617,528	55,487,064	52,472,191
Operating supplies	29,338,974	7,152,649	26,425,837
Total inventories (schedule A-2)	58,956,502	82,639,713	78,898,028
Prepaid expenses	1,908,739	1,259,841	520,000
Total assets	542,162,452	535,046,724	534,869,852
LIABILITIES			
Current liabilities:			
Accounts payable	165,737,785	152,236,188	155,107,809
Advances and progress payments received	9,250,059	7,097,188	5,811,164
Accrued payrolls	15,978,067	18,856,855	17,915,081
Accrued annual leave	12,577,873	21,689,959	21,318,695
Other accruals	1,503,411	1,092,954	1,024,308
Total current liabilities	205,047,195	200,973,144	201,177,057

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Industrial Fund—Continued

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
LIABILITIES—Continued			
Reserves:			
Maintenance and overhaul of ships	$10,205,204	$11,761,497	$11,500,000
Indemnity self-insurance	5,053,333	5,053,333	5,053,333
Inactivation of ships	3,574,219	4,119,288	4,000,000
Total reserves	18,832,756	20,934,118	20,553,333
Total liabilities	223,879,951	221,907,262	221,730,390
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation	312,090,000	312,090,000	312,090,000
Capitalized assets or liabilities (net)	2,828,724	−2,314,315	−2,314,315
Total principal of fund	314,918,724	309,775,685	309,775,685
Retained earnings	3,363,777	3,363,777	3,363,777
Total investment of U. S. Government	318,282,501	313,139,462	313,139,462
Total liabilities and investment of U. S. Government	542,162,452	535,046,724	534,869,852

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $7,378,119; 1953, $22,284,212; 1954, $21,345,850; 1955, $18,321,280.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$20,836,707; 1953, −$22,576,936; 1954, −$23,988,149; 1955, −$24,054,061.

Cash balance with Treasury on June 30, 1952, was $230,008,993.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	69,210	69,787	65,104
Full-time equivalent of all other positions	9	110	127
Average number of all employees	37,022	61,522	61,529
Average salaries and grades:			
General schedule grades:			
Average salary	$4,360	$4,401	$4,433
Average grade	GS–6.1	GS–6.2	GS–6.2
Crafts, protective, and custodial grades:			
Average salary	$3,510	$3,519	$3,523
Average grade	CPC–5.8	CPC–5.8	CPC–5.8
Grade established by act of August 1, 1947 (5 U. S. C. 476): Average salary	$14,500	$14,500	$14,500
Grades established under Public Law 313: Average salary		$1,433	$1,433
Ungraded positions: Average salary	$3,912	$4,083	$4,089
01 Personal services:			
Permanent positions	$145,081,602	$257,659,447	$257,449,722
Part-time and temporary positions	37,044	376,800	463,468
Regular pay in excess of 52-week base	459,503	921,641	907,052
Payment above basic rates	30,500,755	21,303,405	21,325,583
Excess of annual leave taken over leave earned (deduct)	−27,389	−727,014	−92,658
Total personal services	176,051,515	279,534,279	280,053,167
02 Travel	834,677	1,305,424	1,302,263
03 Transportation of things	40,017,233	34,779,124	35,670,199
04 Communication services	257,719	463,376	442,629
05 Rents and utility services	1,904,569	3,760,203	3,541,282
06 Printing and reproduction	341,109	530,050	496,338
07 Other contractual services	483,067,405	405,058,470	424,533,650
08 Supplies and materials	121,545,515	131,690,950	145,598,560
09 Equipment	10,443,282	9,892,500	9,946,200
13 Refunds, awards, and indemnities	1,898	6,060	7,055
15 Taxes and assessments	367,235	855,817	891,161
Total accrued expenditures	834,832,157	867,876,253	902,482,504

SCHEDULE A–2. *Inventories by programs*

	1953 actual	1954 estimate	1955 estimate
Military Sea Transportation Service:			
MSTS special material	$14,307,071	$13,118,132	$12,784,907
Consumable supplies	4,924,391	4,515,168	4,372,570
Subsistence stores, ships	4,426,792	4,058,919	3,960,521
Propulsion fuel, ships	1,713,392	1,571,006	1,590,979
Bedding, tableware, etc., ships	4,709,033	4,317,706	4,222,598
Inventory in transit	558,545	512,129	518,640
Less reserve for inventory of consumable supplies aboard commissioned ships	−1,510,862	−1,385,307	−1,402,919
Total operating supplies	29,128,362	26,707,753	26,047,296

SCHEDULE A–2. *Inventories by programs*—Continued

	1953 actual	1954 estimate	1955 estimate
Naval shipyards:			
Shop stores	$2,790,992	$6,832,000	$6,653,000
Direct materials	950,609	1,771,000	1,730,000
Goods in process	7,007,830	23,943,000	23,224,000
Total	10,749,431	32,546,000	31,607,000
Naval ordnance plants:			
Direct materials	1,384,078	3,054,773	2,840,603
Goods in process	12,090,117	14,482,915	12,816,686
Operating supplies	210,612	270,346	242,216
Total	13,684,807	17,808,034	15,899,505
Navy printing plants:			
Direct materials	936,863	794,844	744,844
Goods in process	194,497	255,921	222,166
Total	1,131,360	1,050,765	967,010
Naval Research Laboratory, Washington, D. C.:			
Direct materials	1,658,844	1,300,000	1,300,000
Goods in process	2,603,698	2,600,000	2,400,000
Total	4,262,542	3,900,000	3,700,000
Naval Ordnance Laboratory, Corona, Calif.:			
Direct materials		100,000	140,000
Operating supplies		10,000	10,000
Total		110,000	150,000
Marine Corps Clothing and Equipment Factory:			
Direct materials		74,422	77,100
Goods in process		278,189	323,792
Operating supplies		164,550	126,325
Total		517,161	527,217
Total inventories—all programs	58,956,502	82,639,713	78,898,028

Navy Management Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,000,000	$1,000,000	$1,000,000
Reimbursements from other accounts	34,402,070	31,360,000	30,560,000
Total available for obligation	35,402,070	32,360,000	31,560,000
Balance available in subsequent year	−1,000,000	−1,000,000	−1,000,000
Unobligated balance, estimated savings	−337,318		
Obligations incurred	34,064,752	31,360,000	30,560,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Consolidated district printing plants	$2,426,045		
2. Inspection of naval materials	28,280,264	$28,425,000	$27,828,000
3. Departmental administrative services	1,768,603	1,881,000	1,740,000
4. Beneficial suggestions	627,173	717,000	717,000
5. Electronics production resources agency	254,984	244,000	200,000
6. Navy central publications distribution system	653,436		
7. Defense advisory group	54,247		
8. Women in the services education program		93,000	75,000
Obligations incurred	34,064,752	31,360,000	30,560,000

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172e), to facilitate the financing of operations supported by two or more appropriations. The corpus of the fund consists of $1,000,000 transferred from the naval procurement fund. Principal operations financed in this manner are the material inspection service, departmental telephone and maintenance services, the Electronics Production Resources Agency, which coordinates the production and allocation of electronics equipment for the Department of Defense.

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	7,450	6,612	6,322
Full-time equivalent of all other positions	1		
Average number of all employees	6,840	6,280	6,067
Average salaries and grades:			
General schedule grades:			
Average salary	$4,000	$4,044	$4,102
Average grade	GS-5.6	GS-5.6	GS-5.6
Ungraded positions: Average salary	$4,067	$3,537	$3,537
01 Personal services:			
Permanent positions	$27,339,306	$25,356,570	$24,855,119
Other positions	9,646	1,968	
Regular pay in excess of 52-week base	103,948	93,843	91,993
Payment above basic rates	768,542	647,819	637,088
Total personal services	28,221,442	26,100,200	25,584,200
02 Travel	933,421	1,019,020	986,008
03 Transportation of things	16,458	5,357	3,839
04 Communication services	1,825,632	1,908,250	1,809,774
05 Rents and utility services	117,261	80,000	80,000
06 Printing and reproduction	219,074	241,578	237,630
07 Other contractual services	584,573	600,431	521,715
08 Supplies and materials	951,394	373,335	312,217
09 Equipment	373,033	115,431	113,315
13 Refunds, awards, and indemnities	627,173	717,000	717,000
15 Taxes and assessments	195,291	199,398	194,302
Obligations incurred	34,064,752	31,360,000	30,560,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,776,401	$17,267,589	$3,328,941
Adjustment in obligations of prior years	17,775,223		
Obligations incurred during the year	34,064,752	31,360,000	30,560,000
	68,616,376	48,627,589	33,888,941
Deduct:			
Reimbursements	34,402,070	31,360,000	30,560,000
Obligated balance carried to certified claims account	1,149,954	13,938,648	3,328,941
Unliquidated obligations, end of year	17,267,589	3,328,941	
Total expenditures	15,796,763		
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	50,198,833	31,360,000	30,560,000
Funds provided by operations	34,402,070	31,360,000	30,560,000
Net effect on budget expenditures	15,796,763		
The above are charged to net receipts of the fund	15,796,763		

Navy Stock Fund

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund, initially established in 1893, now operates under the National Security Act, as amended (5 U. S. C. 172d). It finances the procurement of stocks of general stores material, vehicular equipment repair parts, special shipboard electrical fittings and fixtures, special clothing, clothing and small stores, ship's store and commissary store stock, medical and dental supplies, blood plasma and related items, subsistence, common electronic items, and fuels. Income is derived from sales to authorized purchasers.

Included are worldwide depot and, in general, station stocks. In addition to operating stocks, this fund maintains stocks of essential items which cannot be immediately procured in the event of an emergency.

Reimbursements to the fund decrease during fiscal year 1955, reflecting a decline in sales. Planned purchases by the fund will be less than sales in both fiscal years 1954 and 1955 because of a program to draw down stock levels.

The Government investment in the fund consists of $1,378,077,216 of appropriated money, $523,184,001 of net capitalized assets, and $157,194,481 of retained earnings. Retained earnings decrease in fiscal years 1954 and 1955 because of a program to sell excess stocks which will return less than book value.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchases of raw materials	$1,028,113,818	$922,600,000	$792,700,000
Transportation		49,200,000	45,500,000
Direct labor	13,083,590	9,100,000	6,100,000
Other expenses	128,871		
Payment to "Ships' stores profits, Navy," account	7,287,899	7,000,000	7,000,000
Increase in selected working capital	7,739,179		
Total applied to operations	1,056,353,357	987,900,000	851,300,000
To financing:			
Increase in Treasury cash			106,800,000
Carried to surplus of the Treasury (Public Law 179)		250,000,000	
Total funds applied	1,056,353,357	1,237,900,000	958,100,000
FUNDS PROVIDED			
By operations: Income:			
Sales of goods and services	1,048,902,057	1,034,400,000	958,100,000
Other income	2,317,178		
Total provided by operations	1,051,219,235	1,034,400,000	958,100,000
By financing: Decrease in Treasury cash	5,134,122	203,500,000	
Total funds provided	1,056,353,357	1,237,900,000	958,100,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$1,056,353,357	$987,900,000	$851,300,000
Funds provided by operations	1,051,219,235	1,034,400,000	958,100,000
Net effect on budget expenditures	5,134,122	−46,500,000	−106,800,000
The above are charged or credited (−) to net receipts of the fund	5,134,122	−46,500,000	−106,800,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of goods and services:			
General stores material	$240,840,497	$210,000,000	$195,000,000
Vehicular equipment repair parts	10,258,845	9,000,000	8,200,000
Special ship electrical fittings	7,961,048	7,200,000	6,500,000
Clothing	56,073,554	45,000,000	37,000,000
Ships' and commissary stores stock	122,668,108	120,000,000	110,000,000
Medical and dental material	19,714,354	17,000,000	17,500,000
Blood and related items	2,520,368	23,700,000	3,000,000
Provision supplies	326,283,606	295,000,000	270,000,000
Fuels and related supplies	248,823,390	270,000,000	265,000,000
Common electronics items		20,000,000	20,000,000
Process shops and other	13,758,287	17,500,000	25,900,000
Total sales of goods and services	1,048,902,057	1,034,400,000	958,100,000
Other income	2,317,178		
Total income	1,051,219,235	1,034,400,000	958,100,000
Expenses:			
Cost of goods sold:			
Purchases of raw materials:			
General stores material	272,421,037	166,600,000	143,100,000
Vehicular equipment repair parts	13,428,135	7,100,000	3,800,000
Special ship electrical fittings	5,716,295	5,100,000	3,000,000
Clothing	72,605,357	37,100,000	6,400,000
Ships' and commissary stores stock	107,906,487	107,100,000	95,700,000
Medical and dental material	5,086,503	7,600,000	11,800,000
Blood and related items	1,317,616	24,900,000	3,000,000
Provision supplies	296,693,813	282,300,000	270,600,000
Fuels and related supplies	246,110,470	272,300,000	242,700,000
Common electronics items		6,500,000	7,400,000
Process ships and other	6,828,105	6,000,000	5,200,000
Total purchases of raw materials	1,028,113,818	922,600,000	792,700,000
Transportation		49,200,000	45,500,000
Direct labor	13,083,590	9,100,000	6,100,000
Capitalized inventory	286,251,044	75,020,000	
Inventory increase (−) or decrease (excluding adjustment of standard prices)	−264,471,437	13,980,000	208,270,000
Cost of goods sold	1,062,977,015	1,069,900,000	1,052,570,000
Other expenses	128,871		
Total expenses	1,063,105,886	1,069,900,000	1,052,570,000
Operating loss (−)	−11,886,651	−35,500,000	−94,470,000
Nonoperating expense (adjustment of inventory value by revision of standard prices)	−8,825,506	−1,310,000	
Net loss (−) for the year	−20,712,157	−36,810,000	−94,470,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	330,474,537	302,474,481	258,664,481
Payments to "Ships' store profits, Navy," account	−7,287,899	−7,000,000	−7,000,000
Retained earnings, end of year	302,474,481	258,664,481	157,194,481

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Stock Fund—Continued

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$524,581,026	$321,081,026	$427,881,026
Accounts receivable	46,447,023	46,447,023	46,447,023
Inventories:			
Finished goods in store	1,727,453,351	1,713,186,157	1,513,977,096
Goods in process	3,170,800	3,051,888	2,714,829
Goods in transit	63,306,413	62,653,460	55,733,837
Goods purchased, not taken up	16,587,516	16,336,575	14,532,318
Total inventories (schedule A-2)	1,810,518,080	1,795,228,080	1,586,958,080
Total assets	2,381,546,129	2,162,756,129	2,061,286,129
LIABILITIES			
Current liabilities:			
Accounts payable	1,210,655	1,210,655	1,210,655
Reserves	1,619,776	1,619,776	1,619,776
Total liabilities	2,830,431	2,830,431	2,830,431
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation (net)	1,628,077,216	1,378,077,216	1,378,077,216
Capitalized assets (net)	448,164,001	523,184,001	523,184,001
Total principal	2,076,241,217	1,901,261,217	1,901,261,217
Retained earnings	302,474,481	258,664,481	157,194,481
Total investment of U. S. Government	2,378,715,698	2,159,925,698	2,058,455,698
Total liabilities and investment of U. S. Government	2,381,546,129	2,162,756,129	2,061,286,129

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $355,189,173; 1953, $325,434,290; 1954, $249,834,290; 1955, $241,934,290.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $35,877,413; 1953, $43,616,592; 1954, $43,616,592; 1955, $43,616,592.

Cash balance with Treasury on June 30, 1952, was $529,715,148.

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3,681	2,891	1,980
Average number of all employees	3,512	2,435	1,632
Average salaries and grades:			
General schedule grades:			
Average salary	$3,488	$3,547	$3,547
Average grade	GS-3.8	GS-3.8	GS-3.8
Ungraded positions: Average salary	$3,603	$3,708	$3,720
01 Personal services:			
Permanent positions	$12,648,901	$8,800,900	$5,898,000
Regular pay in excess of 52-week base	48,650	33,700	22,600
Payment above basic rates	386,039	265,400	179,400
Total personal services	13,083,590	9,100,000	6,100,000
03 Transportation of things		49,200,000	45,500,000
08 Supplies and materials	1,028,242,689	922,600,000	792,700,000
13 Refunds, awards, and indemnities	7,287,899	7,000,000	7,000,000
Total accrued expenditures	1,048,614,178	987,900,000	851,300,000

SCHEDULE A-2. *Inventories by programs*

	1953 actual	1954 estimate	1955 estimate
General stores material	$722,320,742	$605,670,742	$562,670,742
Vehicular equipment repair parts	73,449,089	38,849,089	34,649,089
Special ship electrical fittings	28,091,773	16,681,773	14,181,773
Clothing	436,268,425	406,168,425	374,168,425
Ships' and commissary stores stock	31,050,505	35,850,505	38,850,505
Medical and dental material	120,089,268	110,379,268	105,179,268
Blood and related items	36,740,000	25,050,000	25,050,000
Provision supplies	120,409,918	107,409,918	107,409,918
Fuels and related supplies	120,351,024	182,531,024	189,531,024
Common electronics material	105,029,879	106,959,879	94,959,879
Process shops and other	16,717,457	159,677,457	40,307,457
Total inventories (statement C)	1,810,518,080	1,795,228,080	1,586,958,080

Navy Account of Advances

ANALYSIS OF EXPENDITURES

Undisbursed balance, start of year (total expenditures)—1953, —$190,366.

Consolidated Working Fund, Navy

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$93,631	$34,486	
Returned to other accounts	3,800	45,386	
Obligations incurred during the year	186,621		
	284,052	79,872	
Deduct:			
Advances received	232,000		
Adjustment in obligations of prior years	3,800	7	
Unliquidated obligations, end of year	34,486		
Total expenditures	13,766	79,865	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	245,766	79,865	
Funds provided by operations	232,000		
Net effect on budget expenditures	13,766	79,865	
The above are charged to net receipts of the fund	13,766	79,865	

DEPARTMENT OF THE AIR FORCE

Air Force Industrial Fund

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act, as amended (5 U. S. C. 172d), to finance such industrial or commercial type activities as designated by the Secretary of Defense. The principal of the fund consists of $1,000,000 reappropriated from the unexpended balance of "Maintenance and operations, Air Force," and $40,120 in donated assets. This fund presently finances the Defense Printing Service, San Antonio, Tex.

Additional operations being considered for establishment within this fund as rapidly as is practicable are the additional printing plants under the Air Materiel Command, Military Air Transport Service, bakeries, laundries, and dry cleaning plants.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchase of raw materials	$145,928	$171,435	$201,940
Direct labor	220,728	237,060	237,060
Manufacturing expenses	27,737	54,000	35,000
Administrative expenses	50,560	52,250	52,250
Return of donated assets (working capital)	1,397		
Increase in selected working capital	58,350	2,255	3,750
Total applied to operations	504,700	517,000	530,000
To financing: Increase in Treasury cash		13,000	
Total funds applied	504,700	530,000	530,000
FUNDS PROVIDED			
By operations: Income:			
Sales of goods and services	486,173	528,000	528,000
Other income	2,794	2,000	2,000
Total provided by operations	488,967	530,000	530,000
By financing: Decrease in Treasury cash	15,733		
Total funds provided	504,700	530,000	530,000

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A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$504,700	$517,000	$530,000
Funds provided by operations	488,967	530,000	530,000
Net effect on budget expenditures	15,733	−13,000	
The above are charged or credited (−) to net receipts of the fund	15,733	−13,000	

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of goods and services	$486,173	$528,000	$528,000
Other income	2,794	2,000	2,000
Total income	488,967	530,000	530,000
Expenses:			
Cost of goods sold:			
Purchases of raw materials	145,928	171,435	201,940
Change in material and supplies inventory	−5,760		
Raw materials used	140,168	171,435	201,940
Direct labor	220,728	237,060	237,060
Manufacturing expenses	27,737	54,000	35,000
Total manufacturing costs	388,633	462,495	474,000
Increase (−) or decrease: Goods in process	37,561	15,255	3,750
Cost of goods sold	426,194	477,750	477,750
Administrative expenses	50,560	52,250	52,250
Total expenses	476,754	530,000	530,000
Net operating income for the year	12,213		
ANALYSIS OF RETAINED EARNINGS OR DEFICIT (−)			
Retained earnings or deficit (−), beginning of year	−7,042	5,171	5,171
Retained earnings, end of the year	5,171	5,171	5,171

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$1,005,377	$1,018,377	$1,018,377
Accounts receivable	41,672	41,626	44,376
Inventories (see schedule A–2)	61,797	46,542	42,792
Total assets	1,108,846	1,106,545	1,105,545
LIABILITIES			
Current liabilities:			
Accounts payable	16,256	16,254	16,254
Accrued expenses	47,299	45,000	44,000
Total liabilities	63,555	61,254	60,254
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriation	1,000,000	1,000,000	1,000,000
Capitalized inventory, net	40,120	40,120	40,120
Total principal	1,040,120	1,040,120	1,040,120
Retained earnings	5,171	5,171	5,171
Total investment of U. S. Government	1,045,291	1,045,291	1,045,291
Total liabilities and investment of U. S. Government	1,108,846	1,106,545	1,105,545

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $27,736; 1953, $18,715; 1954, $25,000; 1955, $25,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$80,233; 1953, −$21,883; 1954, −$19,628; 1955, −$15,878.

Cash balance with Treasury on June 30, 1952, was $1,021,110.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	83	79	82
Average number of all employees	69	72	74
Average salaries and grades:			
General schedule grades:			
Average salary	$3,962	$3,992	$4,080
Average grade	GS–5.2	GS–5.2	GS–5.2
01 Personal services:			
Permanent positions	$260,872	$280,721	$287,346
Regular pay in excess of 52-week base	1,003	1,080	1,105
Payments above basic rates	4,895	7,033	3,521
Other payments for personal services	352	500	500
Total personal services	267,122	289,334	292,472
02 Travel	150	150	150
03 Transportation of things	100	100	100
04 Communication services	150	150	150
06 Printing and reproduction	200	200	200
07 Other contractual services	2,000	25,000	5,000
08 Supplies and materials	175,231	199,811	228,178
Total accrued expenditures	444,953	514,745	526,250

SCHEDULE A–2. *Inventories by programs*

	1953 actual	1954 estimate	1955 estimate
Raw materials	$34,822	$34,822	$34,822
Work in process	25,692	10,437	6,687
Supplies	1,283	1,283	1,283
Total	61,797	46,542	42,792

Air Force Management Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,000,000	$1,000,000	$1,000,000
Reimbursements from other accounts	211,206,459	11,000,000	
Total available for obligation	212,206,459	12,000,000	1,000,000
Balance available in subsequent year	−1,000,000	−1,000,000	−1,000,000
Unobligated balance, estimated savings	−981,294		
Obligations incurred	210,225,165	11,000,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. First destination transportation	$88,300,200		
2. Armed Services Technical Information Agency	1,299,196	$2,000,000	
3. Classified construction project	101,000,000		
4. Classified research project	19,625,769	9,000,000	
Obligations incurred	210,225,165	11,000,000	

PROGRAM AND PERFORMANCE

The Air Force management fund was created under the National Security Act, as amended (5 U. S. C. 172e), to facilitate the financing of operations supported by two or more appropriations. The corpus of the fund consists of $1,000,000 transferred from "Maintenance and operations, Air Force."

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	253	244	
Full-time equivalent of all other positions	1	1	
Average number of all employees	232	230	

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INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE AIR FORCE—Continued

Air Force Management Fund—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$3,877	$3,953	
Average grade	GS-4.9	GS-4.8	
Ungraded positions: Average salary	$3,749	$3,941	
01 Personal services:			
Permanent positions	$898,171	$916,507	
Other positions	13,117	13,000	
Regular pay in excess of 52-week base	3,261	3,525	
Payment above basic rates	87,354	19,968	
Total personal services	1,001,903	953,000	
02 Travel	24,116	16,860	
03 Transportation of things	88,300,215	2,400	
04 Communication services	4,000	6,800	
05 Rents and utility services	50		
07 Other contractual services	120,790,334	9,773,000	
08 Supplies and materials	57,000	220,500	
09 Equipment	43,000	23,100	
13 Refunds, awards, and indemnities	47	100	
15 Taxes and assessments	4,500	4,300	
Total obligations	210,225,165	11,000,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,959,669	$140,606,205	$59,486,724
Adjustment in obligations of prior years	420,593		
Obligations incurred during the year	210,225,165	11,000,000	
	231,605,427	151,606,205	59,486,724
Deduct:			
Reimbursements	211,206,459	11,000,000	
Obligated balance carried to certified claims account	105,186	19,481	586,724
Unliquidated obligations, end of year	140,606,205	59,486,724	1,500,000
Total expenditures	−120,312,423	81,100,000	57,400,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	90,894,036	92,100,000	57,400,000
Funds provided by operations	211,206,459	11,000,000	
Net effect on budget expenditures	−120,312,423	81,100,000	57,400,000
The above are charged or credited (−) to net receipts of the fund	−120,312,423	81,100,000	57,400,000

Air Force Stock Fund

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance reappropriated from various appropriations pursuant to 5 U. S. C. 172 (obligations incurred)—1953, $100,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1953, $100,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund was created under the National Security Act as amended (5 U. S. C. 172d) to finance inventories of common-use stores, supplies, materials, and equipment within the Department of the Air Force. Income is derived from sales to authorized purchasers.

The fund presently finances procurement of individual clothing, aviation fuels and lubricants and medical and dental supplies. In addition to operating stocks, this fund maintains stocks of essential items which cannot be immediately procured in the event of an emergency.

The capital of the fund was increased in fiscal year 1954 by the capitalization of stocks of aviation fuels and lubricants worldwide and stocks of medical and dental materials in the continental United States. In fiscal year 1955 the capital of the fund will be further increased by the capitalization of stocks of medical and dental material overseas. These additional activities in 1954 and 1955 account for the increase in income in this fund in these years. Planned purchases by the fund will be less than anticipated sales in fiscal year 1955 because of a program to draw down stock levels in clothing and in medical and dental material.

The Government investment in the fund consists of $256,300,000 reappropriated from unexpended balances of various appropriations and capitalized inventories of $533,207,376.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Purchase of materials	$4,720,496	$450,750,000	$542,900,000
Transportation	165,000	75,550,000	90,900,000
Increase in selected working capital		61,900,000	
Total applied to operations	4,885,496	588,200,000	633,800,000
To financing:			
Increase in Treasury cash	163,338,757		42,400,000
Total funds applied	168,224,253	588,200,000	676,200,000
FUNDS PROVIDED			
By operations:			
Income: Sales of goods and services	68,077,580	531,200,000	673,900,000
Decrease in selected working capital	146,673		2,300,000
Total provided by operations	68,224,253	531,200,000	676,200,000
By financing:			
Reappropriation	100,000,000		
Decrease in Treasury cash		57,000,000	
Total funds provided	168,224,253	588,200,000	676,200,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$4,885,496	$588,200,000	$633,800,000
Funds provided by operations	68,224,253	531,200,000	676,200,000
Net effect on budget expenditures	−63,338,757	57,000,000	−42,400,000
The above are charged or credited (−):			
To budgetary authorizations	100,000,000		
To net receipts of the fund	−163,338,757	57,000,000	−42,400,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Sales of goods and services	$68,077,580	$531,200,000	$673,900,000
Expenses: Cost of goods sold:			
Purchases of materials	4,720,496	450,750,000	542,900,000
Transportation	165,000	75,550,000	90,900,000
Increase (−) or decrease in inventories	−1,461,038	−251,010,202	25,100,000
Capitalized inventory	67,464,975	255,000,000	15,000,000
Cost of goods sold	70,889,433	530,289,798	673,900,000
Net income or loss (−) for the year	−2,811,853	910,202	
ANALYSIS OF RETAINED EARNINGS OR DEFICIT (−)			
Retained earnings or deficit (−), beginning of year	1,901,651	−910,202	
Deficit (−), end of year	−910,202		

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$193,139,459	$136,139,459	$178,539,459
Accounts receivable	11,262,405	98,825,374	97,525,374
Inventories	316,232,341	567,242,543	542,142,543
Total assets	520,634,205	802,207,376	818,207,376

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C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
LIABILITIES			
Current liabilities: Accounts payable:			
For goods	$2,022,031	$23,650,000	$24,630,000
For transportation	15,000	4,050,000	4,070,000
Total liabilities	2,037,031	27,700,000	28,700,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Reappropriations	256,300,000	256,300,000	256,300,000
Capitalized inventory, net	263,207,376	518,207,376	533,207,376
Total principal	519,507,376	774,507,376	789,507,376
Deficit (−)	−910,202		
Total investment of U. S. Government	518,597,174	774,507,376	789,507,376
Total liabilities and investment of U. S. Government	520,634,205	802,207,376	818,207,376

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $2,508,879; 1953, $42,952,835; 1954, $24,082,000; 1955, $19,300,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $9,372,047; 1953, $9,225,374; 1954, $71,125,374; 1955, $68,825,374.

Cash balance with Treasury on June 30, 1952, was $29,800,702.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation	$165,000	$75,550,000	$90,900,000
08 Supplies and materials	4,720,496	450,750,000	542,900,000
Total accrued expenditures	4,885,496	526,300,000	633,800,000

Air Force Account of Advances

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Undisbursed balance, start of year	$581,273	$835	$835
Deduct undisbursed balance, end of year	835	835	835
Total expenditures	580,438		

Consolidated Working Fund, Department of the Air Force

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,465,937	$867,328	
Returned to other accounts	219,491	42,839	
Obligations incurred during the year	620,919	2,833	
	2,306,347	913,000	
Deduct:			
Advances received	665,981		
Adjustment in obligations of prior years	30,210		
Obligated balance carried to certified claims account	248,357		
Unliquidated obligations, end of year	867,328		
Total expenditures	494,471	913,000	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	1,160,452	913,000	
Funds provided by operations	665,981		
Net effect on budget expenditures	494,471	913,000	
The above are charged to net receipts of the fund	494,471	913,000	

GENERAL PROVISIONS

SEC. 601. During the current fiscal year, the Secretary of Defense and the Secretaries of the Air Force, Army, and Navy, respectively, if they should deem it advantageous to the national defense, and if in their opinions, the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individuals not in excess of $50 per day, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided*, That such contracts may be renewed annually.

SEC. 602. Section 3648, Revised Statutes, shall not apply in the case of payments made from appropriations contained in this Act, (1) to payments made in compliance with the laws of foreign countries or their ministerial regulations, (2) to payments for rent in such countries for such periods as may be necessary to accord with local custom, or (3) to payments made for tuition.

SEC. 603. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

[SEC. 604. Hereafter, appropriations for the Department of Defense otherwise available for travel or transportation which are current on date of relief from duty station of personnel traveling under orders may be charged with all expenses in connection with such travel including transportation of dependents and household effects, regardless of time of arrival at destination of such personnel.]

[SEC. 605. Hereafter, appropriations for the Department of Defense available for travel shall not be available for expenses incident to attendance at meetings of technical, scientific, professional, or other similar organizations without the approval of the Secretary of the department concerned, or his designee for the purpose.]

[SEC. 606. Hereafter, no part of any money appropriated to the Department of Defense in this or any other Act shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.]

SEC. [607] *604*. Such military and naval personnel as may be detailed for duty with agencies not a part of the Department of Defense on a reimbursement basis may be employed in addition to the numbers otherwise authorized and appropriated for.

SEC. [608] *605*. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; [examination of estimates of appropriations and Department of Defense activities in the field and the use of such appropriations for such purpose shall be subject only to regulation by the standing committees concerned;] and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with (1) instruction and training, including tuition, specifically approved by the Secretary of the Department concerned and not otherwise provided for, of civilian employees, and (2) communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided*, That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive compensation at a rate below the minimum rate of pay for positions allocated to grade GS–5 under the Classification Act of 1949, as amended.

[SEC. 609. Appropriations for the military departments available for procurement or manufacture of supplies, equipment, and materials shall hereafter be available for the purchase or other acquisition of (a) copyrights, letters patent, applications for letters patent, (b) licenses under copyrights, under letters patent, and under applications for letters patent, and (c) designs, processes, and manufacturing data; and shall also be available for the purchase or other acquisition of releases, before suit is brought, for past infringement of letters patent. Any such purchase or other acquisition shall pertain to supplies, equipment, materials, or processes produced or used by or for, or useful to, the department concerned.]

SEC. [610] *606*. Any appropriation available to the Air Force, Army, or the Navy may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Air Force, Army, or Navy custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

[SEC. 611. Hereafter, without deposit to the credit of the Treasurer of the United States and withdrawal on money requisi-

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tions, receipts of public moneys from sales or other sources by officers of the Department of Defense on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations, may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts.]

SEC. [612] *607.* Appropriations available to the Department of Defense for the current fiscal year for construction or maintenance shall be available for minor construction (except family quarters), conversion of and extensions to existing structures, and improvements, at facilities of the Department concerned, but the cost of any project authorized under this section which is not otherwise authorized shall not exceed the following cost limitations, but only one allotment shall be made for any one project or unit: (a) any such project determined by the Secretary of Defense to be urgently required in the interests of national defense, $200,000; (b) any such project determined by the Secretary of the Department concerned to be urgently required in the interests of national defense, $50,000; and (c) any other such project, $25,000: *Provided,* That the cost limitations of this section shall not apply to amounts authorized to be expended for emergency expenses on the approval of the Secretary concerned: *Provided further,* That the cost of converting existing structures to family quarters pursuant to the authority contained in this section shall not exceed $50,000 during the current fiscal year at any single facility of the Department concerned.

SEC. [613] *608.* During the current fiscal year, appropriations otherwise available for construction of family quarters for personnel shall not be obligated for such construction at a cost per family unit in excess of $14,040 on housing units for generals; $12,040 on housing units for majors, lieutenant colonels and colonels, or equivalent; $11,040 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or $10,040 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed $25,850 and in no event shall the individual cost exceed $35,000, except units for the Alaska Communications System the individual cost shall not exceed $40,000.

SEC. [614] *609.* Appropriations for the Department of Defense for the current fiscal year shall be available, (a) except as authorized by the Act of September 30, 1950 (20 U. S. C. 236–244), for primary and secondary schooling for dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized for the Navy by section 13 of the Act of August 2, 1946 (5 U. S. C. 421d) in amounts not exceeding an average of [$225] *$250* per student, when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by the Act of August 2, 1946, for information leading to the discovery of missing naval property or the recovery thereof.

SEC. [615] *610.* No part of any appropriation contained in this Act shall be used directly or indirectly except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however,* (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further,* That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interest.

SEC. [616] *611.* Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

[SEC. 617. Hereafter, commuted rations for enlisted personnel of the uniformed services (as defined in the Career Compensation Act of 1949) on leave, or otherwise authorized to mess separately, shall be equivalent to the cost of the ration as determined by the Secretary of Defense.]

SEC. [618] *612.* No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided,* That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than $2.25 per day: *Provided further,* That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees.

SEC. [619] *613.* No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. [620] *614.* No part of any appropriation contained in this Act shall be available for or on account of the supply or replacement of table linen, dishes, glassware, silver, and kitchen utensils for use in the residences or quarters of officers on shore (other than for field messes, messes temporarily set up on shore for bachelor officers and officers attached to seagoing or district defense vessels, to aviation units based on seagoing vessels, to the fleet air bases, to the submarine bases, or to landing forces and expeditions), except in accordance with regulations approved by the Secretary of Defense, which shall provide for uniform practices among all of the services.

[SEC. 621. Hereafter, provisions of the Act of February 9, 1946 (60 Stat. 3), shall be applicable to the appropriations of the Department of Defense for military pay for the current fiscal year, upon certification by the appropriate agency of the department concerned.]

SEC. [622] *615.* Not more than [$10,000,000] *$25,000,000* of the amounts received during the current fiscal year by each of the Departments of the Army, Navy, and Air Force as proceeds from the sale of scrap or salvage materials, shall be available during the current fiscal year for expenses of transportation, demilitarization, and other preparation for sale or salvage of military supplies, equipment, and matériel: *Provided,* That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress.

SEC. [623] *616.* During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense.

[SEC. 624. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase (including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish

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sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall, after December 31, 1953, be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense: *Provided further*, That commissary stores are hereby authorized to be operated by private persons and privately owned organizations under such regulations as may be approved by the Secretary of Defense.]

SEC. [625] *617*. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. [626] *618*. No part of any money appropriated to the Department of Defense for the current fiscal year shall be expended under any contract (other than a contract for personal services) entered into after the enactment of this Act unless such contract provides—

(1) that the Government may, by written notice to the contractor, terminate the right of such contractor to proceed under such contract if it is found, after notice and hearing, by the Secretary of the military department with which the contract is made, or his designee, that gratuities (in the form of entertainment, gifts, or otherwise) were offered or given by such contractor, or any agent or representative of such contractor, to any officer or employee of the Government with a view toward securing a contract or securing favorable treatment with respect to the awarding or amending, or the making of any determinations with respect to the performing, of such contract: *Provided*, That the existence of the facts upon which such Secretary makes such findings shall be in issue and may be reviewed in any competent court,

(2) that in the event any such contract is so terminated the Government shall be entitled, (A) to pursue the same remedies against the contractor as it could pursue in the event of a breach of the contract by the contractor, and (B) as a penalty in addition to any other damages to which it may be entitled by law, to exemplary damages in an amount not less than three nor more than ten times (as determined by the Secretary or his designee) the costs incurred by any such contractor in providing any such gratuities to any such officer or employee.

SEC. [627] *619*. No funds appropriated in [titles II, III, IV, and V of] this Act *for military functions of the Department of Defense* shall be used for the payment in excess of 475,000 full-time graded civilian employees (including (a) the full-time equivalent of part-time employment, (b) persons who are described as "consultants" or who are compensated on a "when actually employed" basis if such persons are employed on a contract basis or are paid on a per diem basis, and (c) persons employed without compensation if they are reimbursed for expenses) at any one time during the current fiscal year.

SEC. [628] *620*. Notwithstanding any other provision of law, executive order, or regulation, no part of the appropriations in this or any other Act shall be available for any expenses of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying except in accordance with regulations issued by the Secretaries of the Departments concerned and approved by the Secretary of Defense which shall establish proficiency standards and maximum and minimum flying hours for this purpose, but not to exceed one hundred hours during the fiscal year [1954] *1955*: *Provided*, That, during the fiscal year [1954] *1955*, without regard to any provision of law or executive order prescribing minimum flight requirements, such regulations may provide for the payment of flight pay at the rates prescribed in section 204 (b) of the Career Compensation Act of 1949 (63 Stat. 802) to certain officers of the Armed Forces otherwise entitled to receive flight pay (1) who have held aeronautical ratings or designations for not less than twenty years, or (2) whose particular assignment outside the United States makes it impractical to participate in regular aerial flights.

[SEC. 629. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in excess of an average of five thousand pounds net but not exceeding nine thousand pounds net in any one shipment: *Provided*, That the limitations imposed herein shall not be applicable in the case of members transferred to or serving in stations outside the continental United States or in Alaska under orders relieving them from a duty station within the United States prior to July 10, 1952, and who are returned to the United States under orders relieving them from a duty station beyond the United States or in Alaska on or after July 1, 1953.]

SEC. [630] *621*. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

[SEC. 631. (a) During the last quarter of the fiscal year 1954, no funds appropriated by this Act shall be used for the pay, compensation, or allowances of commissioned officer personnel on active duty in the Armed Forces (excluding Reserve officers on active duty training or Reserve officers and Retired officers ordered to active duty for periods of thirty days or less) in excess of the following numbers in each grade:

Ranks	Army	Navy	Air Force	Marine Corps
General of the Army or fleet admiral of the Navy	3	3		
General or admiral	9	7	9	1
Lieutenant general or vice admiral	27	24	23	5
Major general or rear admiral	170	128	152	24
Brigadier general or rear admiral	291	128	244	31
Colonel or captain of the Navy	5, 102	3, 131	4, 349	521
Lieutenant colonel or commander	13, 560	8, 438	8, 401	1, 280
Major or lieutenant commander	18, 250	10, 911	20, 916	2, 620]

[(b) Vacancies within the allowances prescribed by subsection (a) of this section for any grade may be assigned to any lower grade or grades: *Provided*, That the officer of the Army now assigned as special assistant to the Comptroller, Department of Defense, shall, effective May 1, 1954, be considered to hold the grade of major general for all purposes, without regard to subsection (a) hereof, and while so serving shall receive the pay and allowances of an officer of that grade and his length of service, and when retired under any provision of law shall be advanced on the retired list to such grade and shall receive retired or retirement pay at the rate prescribed by law computed on the basis of the basic pay which he would receive if serving on active duty in such grade.]

SEC. [632] *622*. No funds contained in this Act shall be used for the purpose of entering into contracts containing article 15 of the Standard Government Contract until and unless said article is revised and amended to provide an appeal by the contractor to the Court of Claims within ninety days of the date of decision by the Department concerned, authority for which appeal is hereby granted.

[SEC. 633. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession: *Provided*, That nothing contained in this Act shall prohibit persons now attending law courses from completing same.]

SEC. [634] *623*. Funds provided in this Act for public information and public relations shall not exceed $4,500,000.

SEC. [635] *624*. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during fiscal year [1954] *1955* shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to active duty training of civilian components.

[SEC. 636. The Secretary of Defense is hereby directed to submit by January 1, 1954, revised tables of organization and tables

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of equipment of the Army, Navy, Air Force, and Marine Corps to the Congress, together with recommendations for decreasing the number of personnel positions, clerical positions, supply positions, and other administrative positions so that the combat effectiveness of our Armed Forces may be improved.]

SEC. [637] *625.* During the fiscal year [1954] *1955*, the agencies of the Department of Defense may accept [real property,] the use of real property[, services and commodities] from foreign countries for the [use of the] United States in accordance with mutual defense agreements or occupational arrangements *and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge*; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

[SEC. 638. The Secretary of Defense is hereby authorized to establish during the fiscal year 1954 forty-five temporary positions in grades GS–16, 17, and 18: *Provided*, That the total number of positions in these grades available to the Department during fiscal year 1954 shall not exceed one hundred seventy-five including those otherwise authorized.]

SEC. [639] *626.* During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 4 of the Act of July 16, 1952 (66 Stat. 725).

[SEC. 640. No part of the funds appropriated in this or any other Act shall be available for the payment to any person in the military service who is resident of a United States Territory or possession, of any foreign duty allowances above the authorized allowances for comparable rating in the continental United States unless such person is serving in an area outside the Territory or possession of which he is a resident.]

[SEC. 641. No part of any appropriation contained in this Act shall be used for the payment of tuition or expenses for off-duty training of officers above the grade of first lieutenant in the Army, or comparable grades in the other military services.]

[SEC. 642. Limitations in enrollments, when administratively required to be applied during fiscal year 1954 to membership in the Army, Navy, or Air Force Reserve Officer Training Corps shall be in effect only as to students in the third and fourth year of collegiate training.]

[SEC. 643. Hereafter, units and headquarters of the National Guard and the Air National Guard, whether or not they are in the active service of the United States, shall have the same privilege of free transmission of official mail matter as the Department of Defense.]

SEC. [644] *627.* No part of any appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further*, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations.

[SEC. 645. Effective July 1, 1954, the following statutes or parts thereof are repealed: The second paragraph under the heading "Clothing, and Camp and Garrison Equipage", Act of March 23, 1910 (36 Stat. 243, 257; 10 U. S. C. 1283); the last proviso under the heading "Subsistence of the Army", Act of April 27, 1914 (38 Stat. 351, 361; 10 U. S. C. 1281); the last proviso under the heading "Medical Department", Act of June 12, 1906 (34 Stat. 240, 256; 10 U. S. C. 1285); the first sentence of the twelfth paragraph under the heading "Ordnance Department", Act of April 23, 1904 (33 Stat. 259, 276; 50 U. S. C. 73); that part of the proviso in the twelfth paragraph under the heading "Ordnance Department" which reads as follows "and funds arising from such sales shall be available to replace like ordnance and ordnance stores", Act of April 23, 1904 (33 Stat. 259, 276; 50 U. S. C. 65); the third paragraph under the heading "Office of the Chief Signal Officer", Act of April 27, 1914 (38 Stat. 351, 353; 10 U. S. C. 1282); the first proviso under chapter XX, Act of July 9, 1918 (40 Stat. 845, 893; 10 U. S. C. 1284); section 10, Act of June 26, 1934 (48 Stat. 1224, 1229; 31 U. S. C. 725i): *Provided*, That current applicable appropriations of the Department of Defense may be credited with moneys arising from the disposition of such supplies, goods, and materiel as are not financed under stock funds pursuant to section 405 of the National Security Act, as amended: *Provided further*, That obligations may be incurred against anticipated reimbursements to stock funds in such amounts and for such periods determined by the Secretary of Defense, with the approval of the Director of the Bureau of the Budget, to be necessary to maintain required stock levels not inconsistent with planned operations for the succeeding fiscal year, without regard to fiscal year limitations.]

SEC. [646] *628.* None of the funds appropriated by this Act may be used in the preparation or prosecution of the pending suit in the United States District Court for the Southern District of California, Southern Division, by the United States of America against Fallbrook Public Utility District, a public service corporation of the State of California, and others.

SEC. [647] *629.* None of the funds appropriated in this Act shall be used for the purchase of passenger automobiles except for replacement.

[SEC. 648. None of the funds appropriated in this Act shall be used for the expenses of operating the Armed Services Textile and Apparel Procurement Agency after December 31, 1953.]

[SEC. 649. This Act may be cited as the "Department of Defense Appropriation Act, 1954".]

[SEC. 802. None of the funds appropriated in this chapter shall be expended for payments under a cost-plus-a-fixed-fee contract for work where cost estimates exceed $25,000 to be performed within the continental United States without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.]

[SEC. 803. None of the funds appropriated in this chapter shall be expended for additional costs involved in expediting construction: *Provided*, That the Secretary of Defense, or his designee for the purpose, shall establish a reasonable completion date for each project, taking into consideration the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices.]

[SEC. 804. None of the funds appropriated in this chapter shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facility in the United States, its Territories, or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.]

[SEC. 805. Funds appropriated to the Departments of the Army, Navy, and Air Force under the headings "Military Construction", "Alaska Communication System, Construction", "Public Works", and "Acquisition and Construction of Real Property", respectively, in fiscal year 1954 and prior years, are hereby made available for military public works authorized for such departments by any law cited in any of such appropriations or any law enacted during the 1st Session of 83d Congress: *Provided*, That not to exceed $5,000,000 of such funds appropriated to the Department of the Army, and not to exceed $1,500,000 of such funds appropriated to the Department of the Navy, shall be available for the purposes of advance planning as authorized by section 504 of the Act of September 28, 1951 (65 Stat. 364), in addition to amounts previously made available for such purpose: *Provided further*, That no funds shall be obligated under the authority contained in this section on any project authorized in the 1st Session of the 83d Congress until the Department of Defense has come into agreement with the Committees on Appropriations of the House of Representatives and the Senate.]

SEC. [806] *630.* In order more effectively to administer the funds appropriated to the Department of Defense, the President, to the extent he deems it necessary and appropriate in the interest of national defense, may authorize positions in the Department of Defense to be placed temporarily in grades 16, 17, and 18 of the General Schedule of the Classification Act of 1949 in accordance with the procedures and standards of that Act, and such positions shall be additional to the number authorized by section 505 of that Act. Under authority herein, grades 16, 17, and 18 in the Department of Defense may be increased only to the extent that the total of such grades in the Department of Defense shall not exceed [one hundred and eighty, notwithstanding the provisions of section 638 of the Department of Defense Appropriation Act, 1954] *two hundred and ten.* (*Department of Defense Appropriation Act, 1954.*)

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY OF DEFENSE								
Salaries and expenses, Office of the Secretary of Defense						25	$1,000	Secretary, deputy secretary, assistant secretaries, the assistant to the secretary (Atomic Energy), the Chairman of the Joint Chiefs of Staff, the general counsel and other staff members: Transportation to and from official meetings and conferences with Members of Congress, U. S. Government officials, and representatives of international organizations.
DEPARTMENT OF THE ARMY								
Maintenance and operations, Army:								
Ambulance						1,244		Hospitals, dispensaries, and infirmaries: Transportation of patients.
Procurement and production, Army						16,230		Civilian officials, officers, enlisted personnel, and other employees of the Department of the Army, and other authorized persons: Official business. Instructors and personnel of the Army National Guard, Army Reserve, and Reserve Officers Training Corps: Training and instruction.
Station wagon						391		Do.
Bus						5,919		Do.
Army National Guard						547		Adjutant General, division commanders of the various States and Territories, Army advisers, United States property and disbursing officers, and State maintenance officers: National Guard training and operations.
Operation and maintenance, Alaska Communication System	2	$2,800	(1)	(1)	$2,800	6		Commanding officer, electronic specialists, and field inspectors: Transportation to and from stations and other inspection points of the System.
Total, Department of the Army	2	2,800			2,800	24,337		
DEPARTMENT OF THE NAVY								
Marine Corps procurement						826		Officers, enlisted personnel, and civilian employees of the Marine Corps: Official business.
Medical care, Navy:								
Ambulance	3	15,000			15,000	896		Hospitals, dispensaries, and infirmaries: Transportation of patients.
Civil engineering, Navy						4,742	44,000	Navy and civilian personnel and other Government officials: Official business for the Department of the Navy in the entire Naval Establishment.
Bus						1,941		Do.
Truck, carryall						2,759		Do.
Total, Department of the Navy	3	15,000			15,000	11,164	44,000	
DEPARTMENT OF THE AIR FORCE								
Major procurement other than aircraft, Air Force						7,981		Officers, enlisted personnel and civilian employees of the Air Force and other Government officials: Official business.
Maintenance and operations, Air Force: Metropolitan ambulance						581		Hospitals, dispensaries and infirmaries: Transportation of patients.
Air National Guard						166		Instructors and other personnel of the Air National Guard: Training and instruction.
Total, Department of the Air Force						8,728		
Total, Department of Defense—Military functions	5	17,800			17,800	44,254	45,000	

[1] 2 old vehicles to be disposed of by transfer.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE NAVY								
Aircraft and facilities, Navy						192	$49,454,530	Military and civilian personnel and other Government officials: Air transportation of personnel, cargo and mail, and for administrative use at naval air stations and facilities.
DEPARTMENT OF THE AIR FORCE								
Maintenance and operations, Air Force						337	19,175,000	Military and civilian personnel and other Government officials: Air transportation of personnel, cargo and mail, special air missions, and other administrative uses.
Total, Department of Defense—Military functions						529	68,629,530	

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PROPOSED FOR LATER TRANSMISSION

Military public works (under proposed legislation, 1955).—Additional appropriations in the amount of $1,108,000,000 will be required in fiscal year 1955 as a result of legislation to be proposed in connection with new military public works authorizations.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$1,108,000,000
Unliquidated obligations, end of year			1,008,000,000
Expenditures out of current authorizations			100,000,000

CURRENT AUTHORIZATIONS

MUTUAL MILITARY PROGRAM

Mutual Military Program, Department of Defense

Appropriated 1954, **$3,800,000,000**

NOTE.—The language for this appropriation is included in the chapter, "Funds appropriated to the President."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,219,834,500	$3,800,000,000	
Transferred from "Salaries and expenses, Federal Bureau of Investigation," pursuant to 66 Stat. 43	1,297,000		
Transferred to "Mutual security, funds appropriated to the President," pursuant to 65 Stat. 373	−125,000,000		
Adjusted appropriation or estimate	4,096,131,500	3,800,000,000	
Prior year balance available	461,052,303	1,930,850,549	
Reimbursements from other accounts	1,674,868	1,748,580	
Total available for obligation	4,558,858,671	5,732,599,129	
Balance available in subsequent year	−1,930,850,549		
Unobligated balance, estimated savings	−116,203,714		
Unobligated balance to be continued available under proposed legislation		−681,448,391	
Obligations incurred	2,511,804,408	5,051,150,738	
Comparative transfer from—			
"Military construction, foreign countries, Department of Defense"	139,758,287	241,713	
"Mutual security, funds appropriated to the President"	60,239,000		
"Foreign currency funds" under mutual security, funds appropriated to the President	18,025,784		
Comparative transfer to "Mutual security, funds appropriated to the President":			
Direct	−58,742,493	−497,833,871	
Reimbursable	−587,685	−748,580	
Total obligations	2,670,497,301	4,552,810,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Defense activities:			
(a) Materiel acquisition:			
(1) Aircraft	$870,099,473	$793,840,000	
(2) Ships and harbor craft	253,741,243	262,085,000	
(3) Combat vehicles	−117,328,964	456,472,000	
(4) Support vehicles	87,548,785	199,767,000	
(5) Artillery	−20,034,865	201,000,000	
(6) Weapons	22,075,819	70,000,000	
(7) Ammunition	700,120,964	785,568,000	
(8) Electronics	199,506,116	293,802,000	
(9) Production equipment and facilities	22,699,735	33,415,000	
(10) Construction, railroad and materiel handling equipment	15,327,816	40,827,000	
(11) Other major procurement	45,561,443	71,096,000	
(12) Petroleum, oil and lubricants	7,201,879	47,000,000	
(13) Medical equipment and supplies	1,416,667	5,000,000	
(14) Organizational equipment and supplies	28,291,450	33,004,000	
	2,116,227,561	3,292,876,000	

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
1. Defense activities—Continued			
(b) Expenses of supplying and delivering materiel:			
(1) Transportation	$105,027,107	$99,015,000	
(2) Packing, handling and crating costs (including direct operating expenses)	81,775,116	75,000,000	
(3) Repair and rehabilitation of excess stocks	10,705,020	19,311,000	
(4) Offshore procurement office expense	1,449,179	3,289,000	
	198,956,422	196,615,000	
(c) Contributions to—			
(1) North Atlantic Treaty Organization international military headquarters	9,326,659	8,077,000	
(2) Construction of facilities in foreign countries for collective defense	139,758,287	166,000,000	
	149,084,946	174,077,000	
(d) Training	119,986,313	116,949,000	
(e) Administration	23,714,398	21,134,000	
(f) Construction	1,618,249		
Total direct obligations, defense activities	2,609,587,889	3,801,651,000	
2. Defense support activities:			
(a) Mutual special weapons		50,000,000	
(b) Manufacturing in France		85,000,000	
(c) Manufacturing in United Kingdom		85,000,000	
(d) Support of forces in the Associated States of Cambodia, Laos, and Viet Nam		500,000,000	
(e) Common-use programs	60,239,000	30,000,000	
Total obligations, defense support activities	60,239,000	750,000,000	
Total direct obligations	2,669,826,889	4,551,651,000	
Obligations Payable Out of Reimbursements From Other Accounts			
1. Defense activities: (a) Materiel acquisition: (15) Subsistence	670,412	1,159,000	
Total obligations	2,670,497,301	4,552,810,000	

PROGRAM AND PERFORMANCE

Military assistance in foreign countries is carried out by the Secretary of Defense under the terms of the Mutual Defense Assistance Act, as amended. These programs of military assistance are distinguished from other forms of foreign aid—and from United States participation in non-NATO international military operations—under their general title "Mutual Defense Assistance Programs."

Appropriations for implementing the mutual defense assistance programs authorized by Congress have heretofore been made to the President. Basic policy guide lines have now been established, and the legislation proposed for continuing the program beyond June 30, 1954, will constitute the basic policy guidance for transfer of material and provision of training and other support to forces of allied nations thereafter. In addition there is included in this estimate amounts for allocation to other agencies for defense support programs to certain countries to assist in covering their costs of augmented forces.

For the allied nations which have assumed military responsibilities in mutual defense projects important to

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the United States, there have been programed: (*a*) materiel to complete the equipment of 143 divisions, 96 regimental combat teams, and related combat and logistic support units; (*b*) 221 Air Force squadrons; and (*c*) naval forces of 444 ships, miscellaneous smaller support craft, and 1,456 naval aircraft. These items are valued at $17,026.0 million. To date, approximately 41 percent of this amount has been shipped. To assure the optimum use of this material, 35,000 members of the forces of these friendly nations have been programed for training at a cost of $335 million. To date, approximately 29,000 students have completed training. Sufficient material to comply with section 540 of the Mutual Security Act will be held in United States custody, pending ratification of the European Defense Community Treaty.

While performance under this program has been slower than expected during much of its life, there has nevertheless been a substantial improvement in the military posture of nations allied to us. Equipment has been provided to conduct unit training and to equip forces in being in these friendly nations; technical training systems have been set up by many allies using instructors trained in American military centers to assure consistent high standards in operating, utilizing and maintaining the equipment provided.

As a result of the accomplishments of the program and the substantial progress in meeting deficiencies in the initial equipment of the very large forces brought into being and pledged to mutual security, plus the great strides made by most allied countries since the last war in attaining economic and political stability, the criteria for the program have recently been substantially revised and tightened. These revised criteria will increase the assurance that every piece of equipment provided and every possible man who is trained and equipped with United States aid will be available at the earliest possible time to take an efficient part in the defense of the free world—against both aggression from without and subversion from within. These revised program criteria will also insure that our allies assume a more self-sustaining burden of the cost of maintaining the forces created, thus implementing more fully the "mutual aid" concept of the program.

Prior appropriations for defense activities under the Mutual Defense Assistance Act, since its inception in October 1949, aggregate $18 billion, earmarked as follows:

	Millions
Materiel:	
Europe	$12,510
Near East	1,583
Southeast Asia	2,354
American Republics	97
Supplying and shipping materiel	605
Administration	93
United States share, joint military undertakings of NATO	410
Training	362
Total	18,014

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF DEFENSE			
Direct Obligations			
Total number of permanent positions	30,738	31,793	
Full-time equivalent of all other positions	24	17	
Average number of all employees	29,067	29,613	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,951	$3,978	
Average grade	GS-5.4	GS-5.4	
Ungraded positions: Average salary	$3,272	$3,172	
01 Personal services:			
Permanent positions	$102,938,525	$102,782,500	
Other positions	117,004	88,712	
Regular pay in excess of 52-week base	355,491	342,066	
Payment above basic rates	13,402,430	14,093,976	
Other payments for personal services	1,776,738	2,808,610	
Total personal services	118,590,188	120,115,864	
02 Travel	18,400,501	27,452,478	
03 Transportation of things	114,627,692	100,918,000	
04 Communication services	223,969	260,000	
05 Rents and utility services	1,012,797	486,000	
06 Printing and reproduction	841,604	41,000	
07 Other contractual services	127,193,327	125,843,000	
Services performed by other agencies	5,693,829	4,600,000	
08 Supplies and materials	1,115,832,835	984,172,886	
09 Equipment	958,095,155	2,263,552,772	
11 Grants, subsidies, and contributions	148,727,799	173,919,000	
15 Taxes and assessments	348,193	290,000	
Total direct obligations	2,609,587,889	3,801,651,000	
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	670,412	1,159,000	
Total obligations	2,610,258,301	3,802,810,000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF DEFENSE—continued			
Direct Obligations—Continued			
01 Personal services:			
Permanent positions	$102,938,525	$102,782,500	
Other positions	117,004	88,712	
Regular pay in excess of 52-week base	355,491	342,066	
Payment above basic rates	13,402,430	14,093,976	
Other payments for personal services	1,776,738	2,808,610	
Total personal services	118,590,188	120,115,864	
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15 Taxes and assessments	348,193	290,000	
Total direct obligations	2,609,587,889	3,801,651,000	
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	670,412	1,159,000	
Total obligations	2,610,258,301	3,802,810,000	
ALLOCATIONS TO FOREIGN OPERATIONS ADMINISTRATION			
11 Grants, subsidies, and contributions	$60,239,000	$750,000,000	
SUMMARY			
Direct Obligations			
Total number of permanent positions	30,738	31,793	
Full-time equivalent of all other positions	24	17	
Average number of all employees	29,067	29,613	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,951	$3,978	
Average grade	GS-5.4	GS-5.4	
Ungraded positions: Average salary	$3,272	$3,172	
01 Personal services:			
Permanent positions	$102,938,525	$102,782,500	
Other positions	117,004	88,712	
Regular pay in excess of 52-week base	355,491	342,066	
Payment above basic rates	13,402,430	14,093,976	
Other payments for personal services	1,776,738	2,808,610	
Total personal services	118,590,188	120,115,864	
02 Travel	18,400,501	27,452,478	
03 Transportation of things	114,627,692	100,918,000	
04 Communication services	223,969	260,000	
05 Rents and utility services	1,012,797	486,000	
06 Printing and reproduction	841,604	41,000	
07 Other contractual services	127,193,327	125,843,000	
Services performed by other agencies	5,693,829	4,600,000	
08 Supplies and materials	1,115,832,835	984,172,886	
09 Equipment	958,095,155	2,263,552,772	
11 Grants, subsidies, and contributions	208,966,799	923,919,000	
15 Taxes and assessments	348,193	290,000	
Total direct obligations	2,669,826,889	4,551,651,000	
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	670,412	1,159,000	
Total obligations	2,670,497,301	4,552,810,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,862,871,240	$6,557,849,678	$7,457,251,836
Obligations incurred during the year	2,511,804,408	5,051,150,738	
	10,374,675,648	11,609,000,416	7,457,251,836
Deduct:			
Reimbursements	1,674,868	1,748,580	
Obligated balance carried to certified claims account	16,086		
Unliquidated obligations, end of year	6,557,849,678	7,457,251,836	3,957,251,836
Total expenditures	3,815,135,016	4,150,000,000	3,500,000,000
Expenditures are distributed as follows:			
Out of current authorizations	3,815,135,016	4,150,000,000	3,500,000,000
Out of prior authorizations			

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MUTUAL MILITARY PROGRAM—Continued

Mutual Military Program, Department of Defense (Liquidation of Contract Authorization)

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $138,460,727.

Military Construction, Foreign Countries, Department of Defense

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$140,000,000		
Prior year balance available		$241,713	
Balance available in subsequent year	−241,713		
Obligations incurred	139,758,287	241,713	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to "Mutual military program, Department of Defense"	−$139,758,287	−$241,713	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$139,213,316	$89,455,029
Obligations incurred during the year	$139,758,287	241,713	
	139,758,287	139,455,029	89,455,029
Deduct unliquidated obligations, end of year	139,213,316	89,455,029	14,455,029
Total expenditures	544,971	50,000,000	75,000,000
Expenditures are distributed as follows:			
Out of current authorizations	544,971		
Out of prior authorizations		50,000,000	75,000,000

PROPOSED FOR LATER TRANSMISSION

Mutual military program (under proposed legislation, 1955).—Additional appropriations in the amount of $2,500,000,000 will be required in fiscal year 1955 as a result of legislation to be proposed to continue the mutual military program.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$2,500,000,000
Unliquidated obligations, end of year			1,800,000,000
Expenditures out of current authorizations			700,000,000

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DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$594, 998, 373	$502, 693, 600	$469, 210, 000
Reappropriations	2, 554, 744		
Total new obligational authority under current authorizations	597, 553, 117	502, 693, 600	469, 210, 000
Permanent authorizations: Appropriations	180, 494	1, 013, 453	1, 061, 500
Total new obligational authority enacted or recommended	597, 733, 611	503, 707, 053	470, 271, 500
Proposed for later transmission:			
Appropriations		800, 000	5, 000, 000
Authorizations to expend from public debt receipts			105, 000, 000
Total new obligational authority proposed for later transmission		800, 000	110, 000, 000
Grand total new obligational authority	597, 733, 611	504, 507, 053	580, 271, 500
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	667, 769, 960	402, 677, 253	254, 117, 407
Appropriations proposed for later transmission			300, 000
Authorizations to expend from debt receipts	150, 000, 000	150, 000, 000	150, 000, 000
Revolving and management funds	30, 915, 633	46, 411, 961	74, 649, 308
Other amounts available: Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	−28, 750, 000		
Total balances and other amounts available	819, 935, 593	599, 089, 214	479, 066, 715
Total budget authorizations available	1, 417, 669, 204	1, 103, 596, 267	1, 059, 338, 215

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$384, 240, 952	$283, 529, 008	$241, 089, 294	$161, 587, 959	$202, 595, 856	$51, 521, 551	$175, 984, 115	$17, 044, 292
Appropriations proposed for later transmission					300, 000			
Authorizations to expend from debt receipts		150, 000, 000		150, 000, 000		150, 000, 000		150, 000, 000
Balances of authorizations to expend from debt receipts proposed for later transmission								99, 200, 000
Balances in revolving and management funds (including U. S. Government securities held)	8, 963, 551	21, 952, 082	13, 886, 384	32, 525, 577	37, 639, 208	37, 010, 100	35, 408, 037	31, 540, 664
Total balances available at start of year	393, 204, 503	455, 481, 090	254, 975, 678	344, 113, 536	240, 535, 064	238, 531, 651	211, 392, 152	297, 784, 956

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DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$317,182,314	$330,118,214
Permanent authorizations		1,003,453	1,052,000
Total expenditures from new authorizations enacted or recommended		318,185,767	331,170,214
From authorizations proposed for later transmission:			
Out of current authorizations		500,000	10,800,000
Out of balances of prior expenditure authorizations	$944,982,150		300,000
Total expenditures from authorizations proposed for later transmission		500,000	11,100,000
Other expenditures:			
Out of balances of prior expenditure authorizations		327,014,756	200,190,286
Out of receipts and balances of revolving and management funds		91,028,404	111,532,407
Total other expenditures		418,043,160	311,722,693
Total budget expenditures	944,982,150	736,728,927	653,992,907
Deduct receipts of public enterprise funds	132,343,540	119,305,829	113,831,800
Net budget expenditures	812,638,610	617,423,098	540,161,107
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	5,941,380	7,106,454	10,000,000
Balances carried forward at end of year in—			
Appropriations enacted or recommended	402,677,253	254,117,407	193,028,407
Appropriations proposed for later transmission		300,000	
Authorization to expend from debt receipts	150,000,000	150,000,000	150,000,000
Authorizations to expend from debt receipts proposed for later transmission			99,200,000
Revolving and management funds	46,411,961	74,649,308	66,948,701
Total balances carried forward at end of year	599,089,214	479,066,715	509,177,108
Net expenditures and balances	1,417,669,204	1,103,596,267	1,059,338,215

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year		$5,908,780	
Balances expiring and lapsing and adjustment of balances downward (net)	$4,091,223	1,197,674	
Capital transfers from revolving funds to receipt accounts	1,850,157		$10,000,000
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	5,941,380	7,106,454	10,000,000

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Department of the Army:							
Cemeterial expenses	106	$4,160,000	$5,107,000	$5,635,000	$4,447,609	$4,950,000	$4,700,000
Cemeterial expenses (no year)	106				289,295	3,944	
Rivers and harbors and flood control:							
General investigations, Corps of Engineers, civil	401		2,867,500	2,800,000		3,100,000	2,800,000
Construction, general, Corps of Engineers, civil:							
(Navigation projects)	452		24,321,000	37,210,000		33,000,000	39,900,000
(Flood control and multiple-purpose projects including power)	401		254,349,000	271,112,000		343,932,152	290,100,000
Operation and maintenance, general, Corps of Engineers, civil:							
(Navigation projects)	452		69,875,000	65,860,000		68,300,000	65,700,000
(Flood control and multiple-purpose projects including power)	401		9,125,000	10,340,000		9,000,000	10,300,000
General expenses, Corps of Engineers, civil	401		9,716,000	9,800,000		9,800,000	9,800,000
Flood control, Mississippi River and tributaries	401		51,433,000	45,200,000		45,000,000	45,000,000
Niagara remedial works, Corps of Engineers, civil	401		1,500,000	2,000,000		650,000	2,000,000
Miscellaneous:							
Alteration of bridges over navigable waters	452				504,948		
Flood control, general	401	255,742,800			319,721,838		
Flood control, general, emergencies	401	8,000,000			34,445,562		
Flood control, Mississippi River and tributaries	401	60,020,000			79,690,094		
Flood control on tributaries of Mississippi River, emergencies	401	250,000			503,613		
Flood control, Sacramento River, California	401	1,000,000			1,586,927		
Flood control, Trinity River, Texas	401				157,239		
Maintenance and improvement of existing river and harbor works:							
(Multiple-purpose projects)	401	135,875,573			143,292,635		
(Navigation projects)	452	100,850,000			111,954,000		
Niagara redevelopment remedial works investigation, Corps of Engineers	401	100,000			84,406		
Power plant, Bonneville Dam, Columbia River, Oregon, construction	401				19,322		
Civilian relief in Korea	152		58,000,000		93,402,349	80,000,000	40,000,000
Reappropriation	152	2,554,744					
Government and relief in occupied areas	152	11,000,000	3,100,000	4,050,000	21,988,651	4,000,000	4,150,000
Canal Zone Government:							
Operating expenses	609	18,000,000	13,300,000	13,788,000	16,406,180	17,100,000	13,800,000
Capital outlay	609			1,415,000			2,018,500
Miscellaneous:							
Maintenance and operation, Panama Canal	452				169		
Memorial to Maj. Gen. George W. Goethals, Canal Zone Government	610				89,713	66,177	
Department of the Navy: Island governments	609				3,979		
Total current authorizations, other than revolving and management funds		597,553,117	502,693,500	469,210,000	828,588,529	618,902,273	530,268,500
Permanent authorizations (Indefinite appropriation, special account, unless otherwise specified)							
Department of the Army:							
Hydraulic mining in California, debris fund	403	127,485			35,224	38,000	30,000
Maintenance and operation of dams and other improvements of navigable waters	452		152,453	150,000	152,665	152,453	150,000
Payments to States, Flood Control Act, June 28, 1938, as amended	401	42,679	850,000	900,000	869,051	850,000	900,000
Department of the Air Force: Wildlife conservation, etc., Eglin Field Reservation	404	10,330	11,000	11,500	12,547	17,000	12,000
Total permanent authorizations		180,494	1,013,453	1,061,500	1,069,487	1,057,453	1,092,000

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Revolving and management funds							
Public enterprise funds (see "Funds applied" in detail section below)					$116,770,707	$113,220,304	$111,071,830
Intragovernmental funds (see "New authorizations" and "Net effect on budget expenditures" in detail section below)			$100		• 1,446,573	3,048,897	460,577
Total revolving and management funds			100		115,324,134	116,269,201	111,532,407
Total enacted or recommended		$597,733,611	503,707,053	$470,271,500	944,982,150	736,228,927	642,892,907
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Department of the Army: Construction, general, Corps of Engineers, civil	452		800,000			500,000	300,000
Under proposed legislation							
Department of the Army: Construction, general, Corps of Engineers, civil	401			5,000,000			5,000,000
St. Lawrence Seaway Development Corporation (authorization to expend from public debt receipts)	452			105,000,000			5,800,000
Total, proposed for later transmission			800,000	110,000,000		500,000	11,100,000
Grand total		597,733,611	504,507,053	580,271,500	944,982,150	736,728,927	653,992,907
Deduct receipts of public enterprise funds (see "Funds provided" in detail section below)					132,343,540	119,305,829	113,831,800
Total, new obligational authority and net budget expenditures		597,733,611	504,507,053	580,271,500	812,638,610	617,423,098	540,161,107

• Deduct, excess of repayments and collections over expenditures.

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1953	1954	1955	1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Department of the Army:							
Defense production guarantees	506				$8,349,440	$3,618,587	$2,400,000
Canal Zone Government: Postal service (current appropriation)	609				1,217,270	160,364	
Panama Canal Company	452				116,727,324	104,216,878	100,206,800
Limitation on general and administrative expenses	452	($3,557,000)	($3,684,000)	($3,589,000)			
Department of the Navy: Defense production guarantees	506				3,374,476	8,910,000	10,075,000
Department of the Air Force: Defense production guarantees	506				2,675,030	2,400,000	1,150,000
Total public enterprise funds					132,343,540	119,305,829	113,831,800
Intragovernmental funds							
Department of the Army:							
Revolving fund, Corps of Engineers (current appropriation)	401		100			164,466,475	141,289,199
Consolidated working funds, Army, Engineers, civil	401				5,187,630		
Total intragovernmental funds			100		5,187,630	164,466,475	141,289,199
Total revolving and management funds			100		137,531,170	283,772,304	255,120,999

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
						Department of the Army:
$6,934,567	$3,618,587	$2,400,000	[a] $1,414,873			Defense production guarantees
1,517,268	192,375		299,998	$32,011		Canal Zone Government: Postal service (current appropriation)
106,209,793	102,049,342	99,376,830	[a] 10,517,531	[a] 2,167,536	[a] $829,970	Panama Canal Company—Limitation on general and administrative expenses
1,930,642	7,160,000	9,145,000	[a] 1,443,834	[a] 1,750,000	[a] 930,000	**Department of the Navy:** Defense production guarantees
178,437	200,000	150,000	[a] 2,496,593	[a] 2,200,000	[a] 1,000,000	**Department of the Air Force:** Defense production guarantees
116,770,707	113,220,304	111,971,830	[a] 15,572,833	[a] 6,085,525	[a] 2,759,970	Total public enterprise funds
						Intragovernmental funds
						Department of the Army:
	164,447,524	141,749,776		[a] 18,951	460,577	Revolving fund, Corps of Engineers (current appropriation)
3,741,057	3,067,848		[a] 1,446,573	3,067,848		Consolidated working funds, Army, Engineers, civil
3,741,057	167,515,372	141,749,776	[a] 1,446,573	3,048,897	460,577	Total intragovernmental funds
120,511,764	280,735,676	252,821,606	[a] 17,019,406	[a] 3,036,628	[a] 2,299,393	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army

For necessary cemeterial expenses as authorized by law, including maintenance, operation and improvement of national cemeteries, and purchase of headstones and markers for unmarked graves; purchase of [one] *two* passenger motor [vehicle] *vehicles* for replacement only; maintenance of that portion of Congressional Cemetery to which the United States has title, Confederate burial places under the jurisdiction of the Department of the Army, The Surrender Tree Site in Cuba, and graves used by the Army in commercial cemeteries; [$5,107,000: *Provided*, That hereafter no railroad shall be permitted upon any right-of-way acquired by the United States leading to a national cemetery, or to encroach on any roads or walks thereon maintained by the United States] *$5,635,000*: *Provided* [*further*], That this appropriation shall not be used to repair more than a single approach road to any national cemetery: *Provided further*, That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of $14,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure[: *Provided further*, That no part of the funds in this or any other Act shall be used for the payment for services rendered by any retired officer detailed on active duty at Arlington National Cemetery as provided by the War Department Appropriation Act, 1933 (Public Law 286, Seventy-second Congress)]. (*24 U. S. C. 271, 273, 274–276, 278, 282, 288, 290; Civil Functions Appropriation Act, 1954.*)

Appropriated 1954, **$5,107,000** Estimate 1955, **$5,635,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,160,000	$5,107,000	$5,635,000
Reimbursements from other accounts	3,586		
Total available for obligation	4,163,586	5,107,000	5,635,000
Unobligated balance, estimated savings	−37,537		
Obligations incurred	4,126,049	5,107,000	5,635,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Procurement of headstones	$1,273,338	$2,127,000	$2,124,000
2. Construction and acquisition of land	79,691	200,000	530,000
3. Maintenance and operation	2,277,804	2,290,000	2,491,000
4. Administration	495,216	490,000	490,000
Obligations incurred	4,126,049	5,107,000	5,635,000

PROGRAM AND PERFORMANCE

1. *Procurement of headstones.*—Provision is made for the purchase of 101,510 headstone markers for gravesites in national cemeteries and for veterans' graves in private cemeteries.

HEADSTONE PROCUREMENT REQUIREMENTS

	1953 actual	1954 estimate	1955 estimate
Applications from previous year	22,960	39,829	21,448
New applications	83,226	83,245	87,340
Total applications	106,186	123,074	108,788
Less applications carried forward	39,829	21,448	7,278
Total procurement	66,357	101,626	101,510

2. *Construction and acquisition of land.*—Projects planned include the development of lands and construction of facilities to permit continuance of burials for the next 5 years in the Beverly, N. J.; Fort Logan, Colo.; and the Willamette, Oreg., national cemeteries; for construction of access roads to burial areas in the Long Island, N. Y., National Cemetery; for improvement of water supply and drainage system in the Golden Gate National Cemetery; for repairs to the lodge at the San Francisco, Calif., national cemetery; and for engineering investigations of site conditions and preparation of preliminary plans for construction to be included in 1957 budget.

3. *Maintenance and operation.*—Provision is made for the expenses of operating and maintaining a total of 85 national cemeteries; 23 soldiers lots; 5 Confederate cemeteries and 2 plots; 4 monuments; and a memorial park in the continental United States, its Territories and possessions. There are 1,812 developed acres in the national cemeteries to be maintained in the fiscal year 1955. On June 30, 1953, there were 590,160 used gravesites and 334,091 gravesites developed and available for burials. It is estimated that 20,363 additional burials, exclusive of deaths incident to the Korean conflict, will be made in the fiscal year 1954 and 22,840 in the fiscal year 1955.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	660	660	684
Full-time equivalent of all other positions	39	34	39
Average number of all employees	625	615	651
Average salaries and grades:			
General schedule grades:			
Average salary	$4,028	$4,015	$4,018
Average grade	GS-5.6	GS-5.5	GS-5.5
Crafts, protective, and custodial grades:			
Average salary	$3,054	$3,062	$3,092
Average grade	CPC-3.8	CPC-4.0	CPC-4.0
Ungraded positions: Average salary	$3,049	$3,337	$3,337
01 Personal services:			
Permanent positions	$2,023,643	$2,100,472	$2,205,568
Other positions	101,134	88,400	101,400
Regular pay in excess of 52-week base	7,783	8,078	8,483
Payment above basic rates	30,007	15,226	23,160
Total personal services	2,162,567	2,212,176	2,338,611
02 Travel	21,959	23,000	22,500
03 Transportation of things	250,657	374,958	375,836
04 Communication services	30,700	31,100	35,500
05 Rents and utility services	50,413	52,500	53,500
07 Other contractual services	304,252	296,300	308,600
08 Supplies and materials	146,553	145,000	148,000
09 Equipment	1,103,219	1,796,142	1,836,564
10 Lands and structures	78,216	198,000	528,500
15 Taxes and assessments	18,180	18,491	28,056
Subtotal	4,166,716	5,147,667	5,675,667
Deduct charges for quarters and subsistence	40,667	40,667	40,667
Obligations incurred	4,126,049	5,107,000	5,635,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$816,987	$423,380	$575,799
Obligations incurred during the year	4,126,049	5,107,000	5,635,000
	4,943,036	5,530,380	6,210,799
Deduct:			
Adjustment in obligations of prior years	62,956	4,581	
Reimbursements	3,586		
Obligated balance carried to certified claims account	5,505		
Unliquidated obligations, end of year	423,380	575,799	1,510,799
Total expenditures	4,447,609	4,950,000	4,700,000
Expenditures are distributed as follows:			
Out of current authorizations	3,760,291	4,615,000	4,270,000
Out of prior authorizations	687,318	335,000	430,000

Cemeterial Expenses, No Year

[The appropriation granted under the head, "Cemeterial Expenses, No Year", in the "Civil Functions Appropriation Act, 1949" is reduced by $5,158,763, and said amount shall be carried

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to the surplus of the Treasury.] (*Civil Functions Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$5,151,700	$5,254,297	
Recovery of prior year obligations	102,597	501,726	
Total available for obligations	5,254,297	5,756,023	
Balance available in subsequent year	−5,254,297		
Carried to surplus		−597,260	
Carried to surplus, Public Law 153		−5,158,763	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$897,562	$505,670	
Deduct:			
Adjustment in obligations of prior years	102,597	501,726	
Unliquidated obligations, end of year	505,670		
Total expenditures (out of prior authorizations)	289,295	3,944	

RIVERS AND HARBORS AND FLOOD CONTROL

INTRODUCTORY STATEMENT

The Corps of Engineers improves and maintains rivers and harbors throughout the continental United States, Puerto Rico, Alaska, the Virgin Islands, and the Hawaiian Islands in the interests of navigation, control of floods, related hydroelectric power development, and allied water uses, including the protection and preservation of navigable waters.

The total appropriation requested amounts to $444.3 million, representing an increase of $21.1 million compared with the current fiscal year and a decrease of $117.6 million compared with the preceding fiscal year. The increase over fiscal year 1954 results primarily from initiation and resumption of construction on a number of small navigation and flood control improvements which represent sound Federal investments and which should no longer be deferred. Approximately 76 percent of the requested appropriation will be applied to construction and 20 percent to operation and maintenance activities.

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

General Investigations, Corps of Engineers, Civil

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and when authorized by law, preliminary examinations, surveys and studies (including cooperative beach erosion studies as authorized in Public Law Numbered 520, Seventy-first Congress, approved July 3, 1930, as amended and supplemented), of projects prior to authorization for construction, to remain available until expended, [$2,867,500] *$2,800,000. (33 U. S. C. 426–426c, 540, 541, 701; Civil Functions Appropriations Act, 1954.)*

Appropriated 1954, **$2,867,500** Estimate 1955, **$2,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$2,867,500	$2,800,000
Balance transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		318,440	
Balance transferred, pursuant to Public Law 153, from—Continued			
"Flood control, general"		$166,915	
"Niagara redevelopment remedial works investigation, Corps of Engineers"		87,970	
Reimbursements from non-Federal sources		12,500	$12,500
Reimbursements from other accounts		12,500	12,500
Obligations incurred		3,465,825	2,825,000
Comparative transfer from—			
"Maintenance and improvement of existing river and harbor works"	$1,524,889		
"Flood control, general"	2,326,167		
"Niagara redevelopment remedial works investigation, Corps of Engineers"	47,987		
Total obligations	3,899,043	3,465,825	2,825,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Examinations and surveys:			
(a) Navigation studies	$380,053	$425,708	$275,000
(b) Flood control studies	1,177,146	721,235	550,000
(c) Beach erosion cooperative studies	42,340	84,698	25,000
(d) Special studies:			
(1) Arkansas-White and Red River basins survey	473,900	499,132	470,000
(2) New England-New York survey	658,200	614,669	760,000
(3) San Francisco Bay area survey			50,000
(4) Survey of Great Lakes water levels	140,361	50,339	50,000
(5) Niagara redevelopment remedial works investigation	47,987	87,970	
2. Collection and study of basic data:			
(a) Stream gaging	412,255	311,300	200,000
(b) Precipitation studies	4,519	221,000	200,000
(c) Fish and wildlife studies	42,655	53,294	40,000
(d) Beach erosion development studies	240,611	175,179	80,000
(e) Miscellaneous studies	279,016	196,301	100,000
Total direct obligations	3,899,043	3,440,825	2,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Examinations and surveys:			
(a) Other Federal agencies		6,000	6,000
(b) Non-Federal agencies		6,000	6,000
2. Collection and study of basic data:			
(a) Other Federal agencies		6,500	6,500
(b) Non-Federal agencies		6,500	6,500
Total obligations payable out of reimbursements from other accounts		25,000	25,000
Total obligations	3,899,043	3,465,825	2,825,000

PROGRAM AND PERFORMANCE

1. *Examinations and surveys.*—Preliminary examinations and surveys for navigation and flood-control improvements are made to determine the need and economic justification for the proposed improvements. These studies are made in cooperation with appropriate Federal and State agencies and will be restricted to a limited number of high-priority investigations.

In addition, cooperative and general beach erosion investigations are conducted. Cooperative investigations at specific localities are paid for equally by the Federal Government and by State and other local agencies. General investigations along the coasts are made entirely at Federal expense.

Special studies are made in cooperation with State and other Federal agencies in the interest of navigation, flood control, power, and related purposes. Included in this activity are the New England-New York resources survey,

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

GENERAL INVESTIGATIONS—continued

General Investigations, Corps of Engineers, Civil—Continued

the Arkansas-White and Red River basins survey, San Francisco Bay area survey, and survey of Great Lakes levels.

Status	1953 actual	1954 estimate	1955 estimate
River and harbor and flood control investigations:			
Completed	[1] 69	[1] 91	[1] 41
Continued	147	54	31
Initiated	25	10	7
Beach erosion investigations:			
Completed	[1] 11	[1] 13	[1] 5
Continued	5	1	
Initiated	6	6	2
Special studies:			
Completed	[1] 1		[1] 2
Continued	4	3	2

[1] Number of reports opposite "Completed" are those acted upon by the Board of Engineers for Rivers and Harbors or the Beach Erosion Board.

2. *Collection and study of basic data.*—Funds are made available to the Weather Bureau for hydrometeorological studies and for the hydrologic network of precipitation stations and to the Geological Survey for installation, operation, and maintenance of stream gaging stations. Funds are also made available to the Fish and Wildlife Service to investigate the effect of flood control and river and harbor projects of the Corps of Engineers upon fish and wildlife and to recommend corrective measures. Flood studies are made to provide essential general data for use in future design and operation of projects and for flood fighting.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions		342	261
Full-time equivalent of all other positions		10	4
Average number of all employees		336	258
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$1,473,002	$1,157,057
Other positions		27,000	12,000
Regular pay in excess of 52-week base		5,598	4,443
Payment above basic rates		14,400	17,500
Total personal service obligations		1,520,000	1,191,000
Direct Obligations			
01 Personal services		1,505,000	1,176,000
02 Travel		61,900	45,000
03 Transportation of things		1,500	1,000
04 Communication services		100	100
05 Rents and utility services		4,000	3,500
07 Other contractual services		224,981	126,650
Services performed by other agencies		231,000	100,000
Services performed by "Revolving fund, Corps of Engineers"		1,000,000	1,000,000
08 Supplies and materials		45,000	30,000
13 Refunds, awards, and indemnities		250	250
15 Taxes and assessments		2,500	2,500
Total direct obligations		3,076,231	2,485,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		15,000	15,000
02 Travel		500	500
04 Communication services		500	500
05 Rents and utility services		500	500
06 Printing and reproduction		1,000	1,000
07 Other contractual services		7,500	7,500
Total obligations payable out of reimbursements from other accounts		25,000	25,000
Total obligations		3,101,231	2,510,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		7	6
Average number of all employees		7	6
Average salaries and grades:			
General schedule grades:			
Average salary		$5,040	$5,394
Average grade		GS-8.5	GS-8.8
01 Personal services:			
Permanent positions		$35,743	$30,086
Regular pay in excess of 52-week base		137	116
Total personal services		35,880	30,202
02 Travel		17,393	9,770
15 Taxes and assessments		21	28
Total obligations		53,294	40,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		47	42
Full-time equivalent of all other positions		9	8
Average number of all employees		51	48
Average salaries and grades:			
General schedule grades:			
Average salary		$4,578	$4,608
Average grade		GS-6.8	GS-6.8
01 Personal services:			
Permanent positions		$204,100	$181,500
Other positions		25,000	20,000
Regular pay in excess of 52-week base		900	700
Total personal services		230,000	202,200
02 Travel		15,000	14,000
03 Transportation of things		900	500
04 Communication services		2,100	1,000
05 Rents and utility services		2,800	1,500
06 Printing and reproduction		1,100	500
07 Other contractual services		20,773	14,000
08 Supplies and materials		26,327	27,900
09 Equipment		11,500	11,000
15 Taxes and assessments		800	400
Total obligations		311,300	273,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions		396	309
Full-time equivalent of all other positions		19	12
Average number of all employees		394	312
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$1,712,845	$1,368,643
Other positions		52,000	32,000
Regular pay in excess of 52-week base		6,635	5,259
Payment above basic rates		14,400	17,500
Total personal service obligations		1,785,880	1,423,402
Direct Obligations			
01 Personal services		1,770,880	1,408,402
02 Travel		94,293	68,770
03 Transportation of things		2,400	1,500
04 Communication services		2,200	1,100
05 Rents and utility services		6,800	5,000
06 Printing and reproduction		1,100	500
07 Other contractual services		245,754	140,650
Services performed by other agencies		231,000	100,000
Services performed by "Revolving fund, Corps of Engineers"		1,000,000	1,000,000
08 Supplies and materials		71,327	59,900
09 Equipment		11,500	11,000
13 Refunds, awards, and indemnities		250	250
15 Taxes and assessments		3,321	2,928
Total direct obligations		3,440,825	2,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		15,000	15,000
02 Travel		500	500
04 Communication services		500	500
05 Rents and utility services		500	500
06 Printing and reproduction		1,000	1,000
07 Other contractual services		7,500	7,500
Total obligations payable out of reimbursements from other accounts		25,000	25,000
Total obligations		3,465,825	2,825,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$618,146
Obligations incurred during the year		$3,465,825	2,825,000
Obligations transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		187,946	
"Flood control, general"		89,375	
		3,743,146	3,443,146
Deduct:			
Reimbursements		25,000	25,000
Unliquidated obligations, end of year		618,146	618,146
Total expenditures		3,100,000	2,800,000
Expenditures are distributed as follows:			
Out of current authorizations		2,800,000	2,500,000
Out of prior authorizations		300,000	300,000

CONSTRUCTION, GENERAL

Construction, General, Corps of Engineers, Civil

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; detailed studies, and plans and specifications, of projects authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction); and not to exceed [$1,750,000] *$1,360,000* for transfer to the Secretary of the Interior for conservation of fish and wildlife as authorized by law; to remain available until expended, [$278,670,000: *Provided*, That not more than $5,750 of the amount herein appropriated shall be available for expenditure, in addition to funds heretofore made available for the Garrison Dam and Reservoir project on the Missouri River, to pay to the lawful occupants of properties within the taking area of the project for their improvements which will be rendered useless by the construction of the project, but for which compensation may not be made under existing law because of the occupants' limited right of occupancy] *$308,322,000*: *Provided*, That no part of this appropriation shall be used for projects in the Columbia River Basin which are authorized by a law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated[: *Provided further*, That funds appropriated herein may at the discretion and under the direction of the Chief of Engineers be used in payment to the accounts of the Confederated Tribes of the Yakima Reservation; the Confederated Tribes of the Warm Springs Reservation; the Confederated Tribes of the Umatilla Reservation; or other recognized Indian tribes, and those individual Indians not enrolled in any recognized tribe, but who through domicile at or in the immediate vicinity of the reservoir and through custom and usage are found to have an equitable interest in the fishery, all of whose fishing rights and interests will be impaired by the Government incident to the construction, operation, or maintenance of the Dalles Dam, Columbia River, Washington and Oregon, and must be subordinated thereto by agreement or litigation].

[Not to exceed $48,933 of the amount available under this head shall be available for payments to the Nutwood Drainage and levee district, Illinois, as authorized in H. R. 4779: *Provided*, That this paragraph shall be effective only upon the enactment into law, during the first session of the Eighty-third Congress of H. R. 4779.] *(16 U. S. C. 661–666, 756; 33 U. S. C. 511–523, 540, 701; 55 Stat. 638; 66 Stat. 635, 732; Civil Functions Appropriations Act, 1954; Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$278,670,000** Estimate 1955, **$308,322,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$278,670,000	$308,322,000
Prior year balance available			28,629,359
Balance transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		16,160,223	
"Flood control, general"		66,958,620	
"Flood control, general, emergencies"		1,324	
"Flood control, Sacramento River, California"		11,436	
"Alteration of bridges over navigable waters"		877,797	
Reimbursements from non-Federal sources		90,000	90,000
Reimbursements from other accounts		510,000	510,000
Total available for obligation		363,279,400	337,551,359
Balance available in subsequent year		−28,629,359	
Obligations incurred		334,650,041	337,551,359

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—			
"Maintenance and improvement of existing river and harbor works"	$155,028,913		
"Flood control, general"	225,408,791		
"Flood control, Sacramento River, California"	997,223		
Total obligations	381,434,927	$334,650,041	$337,551,359

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Advance engineering and design	$3,951,793	$3,219,027	$2,500,000
2. Navigation projects:			
(a) Channels and harbors:			
(1) Arkansas River and tributaries (bank stabilization), Arkansas and Oklahoma	3,697,023	4,144,010	3,000,000
(2) Humboldt Harbor, Calif.		250,000	265,000
(3) Redwood City Harbor, Calif.			1,000,000
(4) Sacramento River, Calif.	10,000		
(5) Housatonic River, Conn.			500,000
(6) Canaveral Harbor, Fla.	31,178	611,287	
(7) Intracoastal Waterway, Jacksonville to Miami, Fla.	1,036,415	24,000	
(8) Savannah Harbor, Ga.	16,384	98	
(9) Calumet Harbor and River, Ill. and Ind.			110,000
(10) Calcasieu River and Pass, La.	609,442	15,309	450,000
(11) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and Mexican border (New Orleans district)	875,220	1,581,243	675,000
(12) Waterway, Empire, La., to the Gulf of Mexico	7,036	1,207	
(13) Portland Harbor, Maine			765,000
(14) Northeast Harbor, Maine		150,000	
(15) Baltimore Harbor, Md.	450,586	517,304	
(16) Buzzards Bay to Buttermilk Bay, Mass.	31,676		
(17) Fall River Harbor, Mass.		140,915	
(18) Duluth-Superior Harbor, Minn. and Wis.			300,000
(19) Mississippi River between Ohio and Missouri Rivers:			
(i) Chain of Rocks Canal, Ill.	245,250	535,709	752,500
(ii) Regulatory works	1,479		
(20) Missouri River:			
(i) Sioux City, Iowa, to Omaha, Nebr.	248,015	24,633	2,000,000
(ii) Omaha, Nebr., to Kansas City, Mo.	3,892,752	3,700,014	3,300,000
(iii) Kansas City, Mo., to mouth	2,576,403	1,895,944	2,000,000
(21) Newark Bay, Hackensack and Passaic Rivers, N. J.	115,441		
(22) New York and New Jersey Channels	1,136,506	1,003,768	2,000,000
(23) Jones Inlet, N. Y.	5,000		
(24) Buffalo Harbor, N. Y.	675,401	43,284	
(25) Gowanus Creek Channel, N. Y.		349,000	
(26) Hudson River Channel, N. Y.	4,684		
(27) New York Harbor, N. Y.	480,503	429	
(28) Atlantic Intracoastal Waterway between Norfolk, Va., and the St. Johns River, Fla. (Fairfield drainage district, North Carolina)			195,000
(29) Cleveland Harbor, Ohio	4,568,541	697,816	1,200,000
(30) Schuylkill River above Fairmount Dam, Pa.	1,023,115	1,078,650	795,000
(31) Gulf Intracoastal Waterway between Apalachee Bay, Fla., and the Mexican border (Galveston District):			
Colorado River locks, Texas	1,131,454	373,125	
Alternate route, South Galveston Bay, Texas		330,000	
(32) Houston ship channel, Texas	39,148		
(33) Sabine-Neches Waterway, Tex.	89,232	299	
(34) Port Aransas-Corpus Christi Waterway (Tule Lake extension), Texas			500,000

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

CONSTRUCTION, GENERAL—continued

Construction, General, Corps of Engineers, Civil—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
2. Navigation projects—Continued			
(a) Channels and harbors—Con.			
(35) Norfolk Harbor, Va		$700,000	$3,060,000
(36) Quinby Creek, Va	$4,742		
(37) Columbia River at Bakers Bay, Wash	14,496	1,254	
(38) Grays Harbor and Chehalis River, Wash	80,548	274,281	
(39) Kanawha River, W. Va	275	152	
(40) Real estate and construction claims		3,000	
Total	23,097,945	18,446,731	22,867,500
(b) Locks and dams:			
(1) Demopolis Lock and Dam, Ala.; part of Black Warrior, Warrior and Tombigbee River system, Alabama	3,660,934	6,466,066	3,500,000
(2) Warrior Lock and Dam, Ala			2,000,000
(3) Illinois Waterway, Ill	282,858	252,635	
(4) Mississippi River between the Missouri River and Minneapolis, Minn.:			
(i) Lock No. 19, Keokuk, Iowa	1,033,968	3,800,032	3,200,000
(ii) St. Anthony Falls, Minn	403,248	1,570,421	1,700,000
(iii) Other features	176,779	255,227	117,522
(5) Green River Locks and Dams Nos. 1 and 2, Kentucky			5,400,000
(6) Pearl River, La	188,737	211,988	
(7) Great Lakes to Hudson River Waterway, N. Y	2,243	52,633	
(8) Monongahela River, Pa., and W. Va.:			
(i) Morgantown Lock and Dam	16,199	426	
(ii) Lock No. 2	2,620,369	687,606	
Total	8,385,335	13,297,034	15,917,522
3. Flood control projects:			
(a) Local protection:			
(I) Projects specifically authorized by Congress:			
(1) Tucson, Ariz	3,281		
(2) Black River, Poplar Bluff to Knobel, Ark	7,144		
(3) Crawford County levee districts, Arkansas	2,363	189,332	
(4) Little Missouri River below Murfreesboro, Ark			492,000
(5) Pine Bluff, Ark	140,069	54,465	
(6) South Bank, Ark., River-Head Fourche Island to Pennington Bayou, Ark	484	13,677	
(7) West of Morrilton, Ark	662		
(8) Los Angeles County drainage area, Calif. (exclusive of Whittier Narrows Reservoir)	4,986,738	6,203,333	8,000,000
(9) Merced County stream group, Calif	16,958	757,511	320,000
(10) Sacramento River, Calif	1,006,592	3,802,067	3,000,000
(11) Sacramento River, major and minor tributaries, Calif	28,654	124,771	
(12) Pueblo, Colo	14,835	434	
(13) Norwich, Conn			370,856
(14) Winsted, Conn	1,136	141	
(15) Anacostia River, D. C. and Md			1,000,000
(16) Central and Southern Florida	4,851,508	2,815,407	3,620,000
(17) Kawainui Swamp, T. H			500,000
(18) Snake River, Heise-Roberts area, Idaho	10,442	5,245	
(19) Beardstown, Ill			400,000
(20) Brookport, Ill	1,501		

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
3. Flood control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Continued			
(21) Chouteau, Nameoki and Venice drainage and levee district, Illinois	$1,762	$565	
(22) Clear Creek drainage and levee district, Illinois	59,021	44,387	$364,000
(23) Coal Creek drainage and levee district, Illinois	10,326	59	
(24) Columbia drainage and levee district No. 3, Illinois	279,165	342,997	100,000
(25) Degognia and Fountain Bluff drainage and levee district, Illinois	19,434	558,369	550,000
(26) East Cape Girardeau and Clear Creek drainage and levee district, Illinois	120,621	412,000	349,265
(27) East St. Louis and vicinity, Ill	648,400	872,667	650,000
(28) Fort Chartres and Ivy Landing drainage district No. 5, Illinois	177,289	261,288	
(29) Grand Tower drainage and levee district, Illinois	562,911	365,331	390,000
(30) Harrisonville and Ivy Landing drainage and levee district No. 2, Illinois	448,769	681,647	
(31) Lacey, Langellier, West Matanzas and Kerton Valley drainage and levee district, Illinois	21,550	45,305	
(32) Miller Pond drainage district, Illinois	2,214	10,652	
(33) Mounds and Mound City, Ill	31,394	21,189	
(34) Mouth of Sangamon River, Ill	16,504		
(35) North Alexander drainage and levee district, Illinois	25,330	300,002	505,000
(36) Pekin and La Marsh drainage and levee district, Illinois	20,405	9,515	
(37) Prairie du Rocher and vicinity, Ill	480,758	437,197	
(38) Preston drainage and levee district, Illinois	35,066	181,047	175,000
(39) Reevesville, Ill	67,827	373	
(40) Rosiclare, Ill	19,284	8,125	
(41) Stringtown, Fort Chartres and Ivy Landing drainage and levee district, Illinois	293,054	189,323	
(42) Wilson and Wenkel and Prairie du Pont drainage and levee district, Ill		407,009	
(43) Wood River drainage and levee district, Illinois	876,069	563,089	345,000
(44) Brevoort levee, Indiana	3,969	980	
(45) Cannelton, Ind	3,693	15	
(46) Indianapolis, Ind	683		
(47) Jeffersonville-Clarksville, Ind	1,664	1,600	
(48) New Albany, Ind	449,120	634,672	
(49) Vincennes, Ind	940,691	675,170	692,300
(50) Council Bluffs, Iowa	175,620		
(51) Hutchinson, Kans	1,147,266	1,030,449	359,911
(52) Kansas Cities, Kans. and Mo		5,200,000	1,248,594
(53) Missouri River agricultural levees, Kansas, Missouri, Iowa and Nebraska	114,481	978,080	1,186,207
(54) Wichita and Valley Center, Kans	2,035,236	747,236	2,567,988

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
3. Flood control projects—Continued			
(a) Local protection—Continued			
(I) Projects specifically authorized by Congress—Continued			
(55) Ashland, Ky	$351,711	$89,176	
(56) Barbourville, Ky			$350,000
(57) Covington, Ky	621,646	1,418,562	900,000
(58) Hawesville, Ky	15,130	12,340	
(59) Louisville, Ky	1,472,019	2,501,901	1,082,691
(60) Maysville, Ky	634,696	755,547	1,605,000
(61) Newport, Ky	311,425	99,062	
(62) Paducah, Ky	22	75,466	
(63) Pineville, Ky	220.163	453,837	260,000
(64) Russell, Ky	1,169		
(65) Uniontown, Ky	9,460		
(66) Aloha-Rigolette area, Louisiana	306,101	156,087	
(67) Bayou Teche and Vermilion River, La	18,705		
(68) Jonesville, La	302		
(69) Mermentau River, La	17,660		
(70) Natchitoches Parish, La	268,322	539,439	236,619
(71) Lake Pontchartrain, La	10,993	784	
(72) Red River levees and bank stabilization below Denison Dam, Louisiana, Texas and Arkansas	156,552	565,010	335,000
(73) Vicinity of Shreveport, Red River, La	129,460		
(74) Cumberland, Md., and Ridgeley, W. Va	1,005,730	1,113,474	600,000
(75) Adams, Mass	14,482	53,586	560,000
(76) Chicopee, Mass	1,700	530	
(77) Holyoke, Mass	907		
(78) North Adams, Mass	79,126	19,778	
(79) Riverdale, Mass	653		
(80) West Springfield, Mass	300,238	4,724	
(81) Red Run, Mich	15,373	1,615	
(82) Aitkin, Minn	349,139	302,951	500,000
(83) Red Lake and Clearwater River, Minn	56,324	52,948	
(84) Red River of the North, Minn., N. Dak., and S. Dak	565,571	1,056,541	375,000
(85) Chariton River, Mo		60,000	
(86) Perry County drainage and levee districts Nos. 1, 2, and 3, Missouri	454,197	510,745	265,000
(87) Havre, Mont	50,005	697,995	700,000
(88) Bartley, Nebr	324		
(89) Missouri River, Kenslers Bend to Sioux City, Nebr., S. Dak., and Iowa	29,207	515,696	100,000
(90) Omaha, Nebr	150,628	4,020	
(91) Batavia, N. Y			300,000
(92) Corning (Monkey Run), N. Y	128,336	818,396	500,000
(93) Hoosick Falls, N. Y	8,833	12,192	
(94) Lancaster, N. Y		4,379	
(95) Montour Falls, N. Y	42,856		
(96) Olean, N. Y	25,852	2,835	
(97) Southern New York project, New York	10,722	10,981	
(98) Syracuse, N. Y		4,285	
(99) Rio Grande floodway, New Mexico	140,774	508,226	500,000
(100) Mandan, N. Dak	1,452		71,556
(101) Cincinnati, Ohio	29,201	4,499	
(102) Massillon, Ohio	1,713	9,844	
(103) Portsmouth-New Boston, Ohio		3,161	
(104) Roseville, Ohio	24,400		
(105) Oklahoma City floodway, Oklahoma	893,973	1,305,174	2,313,996
(106) Tulsa-West Tulsa, Okla	2,571	2,429	
(107) Amazon Creek, Oreg	16,174	232,397	
(108) Milton-Freewater, Oreg	1,267	3,910	
(109) Willamette River (bank protection), Oreg	414,729	323,345	300,000
(110) Johnsonburg, Pa			300,000
(111) Kingston-Edwardsville, Pa	$93		
(112) Plymouth, Pa	3,363	$157	
(113) Punxsutawney, Pa		11,793	
(114) Sunbury, Pa	2,607	1,603	
(115) Swoyersville and Forty Fort, Pa	745,918	550,082	$400,000
(116) Wilkes-Barre, Pa	15,728	18	
(117) Williamsport, Pa	1,073,961	1,234,366	700,000
(118) York, Pa	181	168	
(119) Memphis, Wolf River and Nonconnah Creek, Tenn	44,070	600,000	461,690
(120) Dallas floodway, Texas	601,570	823,430	1,300,000
(121) Fort Worth floodway, Texas	615,349	1,031,651	240,000
(122) Galax, Va	162		
(123) Quinby Creek, Va	4,742		
(124) Elkins, W. Va	10,143		
(125) Huntington, W. Va	5,810		
(126) Parkersburg, W. Va	3,272		
(127) Point Pleasant, W. Va	808		
(128) Real estate and construction claims		468,874	
(II) Projects not requiring specific legislation	866,575	1,633,147	200,000
(III) Emergency bank protection	316,306	242,096	300,000
(IV) Snagging and clearing	1,058,710	877,970	600,000
Total	34,893,304	50,729,943	43,542,673
(b) Reservoirs:			
(1) Nimrod Reservoir, Ark	1,831		
(2) Big Dry Creek Reservoir and Diversion Channel, Calif	108,705	21,295	
(3) Cherry Valley Reservoir, Calif	2,224,992	219,821	1,000,000
(4) Farmington Reservoir, Calif	333,066	280,663	
(5) Isabella Reservoir, Calif	4,583,933	267,104	
(6) Pine Flat Reservoir, Calif	6,995,469	2,664,836	1,253,455
(7) San Antonio Reservoir, Calif	649,695	2,045,305	2,500,000
(8) Whittier Narrows Reservoir, Calif	6,089,170	5,583,830	5,000,000
(9) Cherry Creek Reservoir, Colo		554	
(10) John Martin Reservoir, Colo	1,365		
(11) Mansfield Hollow Reservoir, Conn	299,327	149,887	
(12) Lucky Peak Reservoir, Idaho	3,404,653	2,723,200	2,097,147
(13) Farm Creek Reservoirs, Ill	353,644	142,709	275,147
(14) Cagles Mill Reservoir, Ind	109,478	23,102	
(15) Coralville Reservoir, Iowa	456,200	46,349	2,676,500
(16) Kanopolis Reservoir, Kans	65,713	162,600	66,101
(17) Tuttle Creek Reservoir, Kans	3,947,681	675,344	
(18) Dewey Reservoir, Ky		50,747	
(19) Bayou Bodcau Reservoir, La	294	1,333	
(20) Wallace Lake Reservoir, La	8,106	1,894	
(21) Savage River Reservoir, Md	23,768	9,663	
(22) Birch Hill Reservoir, Mass	13,324	3,197	
(23) Knightsville Reservoir, Mass	8,835	8,955	
(24) Tully Reservoir, Mass	347		
(25) Lac Qui Parle Reservoir, Minn	2,914	37,380	
(26) Clearwater Reservoir, Mo	26,442	59,444	298,133
(27) Harlan County Reservoir, Nebr		250,800	462,407
(28) Jemez Canyon Reservoir, N. Mex	1,805,151	248,197	
(29) Mount Morris Reservoir, N. Y		77,046	
(30) Homme Reservoir, N. Dak	10,762	33,690	
(31) Baldhill Reservoir, N. Dak	18,049	28,606	
(32) Berlin Reservoir, Ohio	1,081		
(33) Delaware Reservoir, Ohio		18,636	
(34) Dillon Reservoir, Ohio		49,230	2,000,000
(35) Muskingum River Reservoirs, Ohio		87,527	
(36) Tom Jenkins Reservoir, Ohio	21,861		
(37) West Fork of Mill Creek Reservoir, Ohio	186,928	75,908	

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

CONSTRUCTION, GENERAL—continued

Construction, General, Corps of Engineers, Civil—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
3. Flood control projects—Continued			
(*b*) Reservoirs—Continued			
(38) Canton Reservoir, Okla.	$57,585	$3,415	
(39) Hulah Reservoir, Okla.		12,626	
(40) Polecat Creek Reservoir, Okla.		507	
(41) Wister Reservoir, Okla.	673	913	
(42) Cottage Grove Reservoir, Oreg.	895		
(43) Dorena Reservoir, Oreg.	78,268		
(44) Conemaugh River Reservoir, Pa.	921,288	705,279	$163,522
(45) East Branch Clarion River Reservoir, Pa.	261,624	78,552	14,232
(46) Fall River Basin, S. Dak.	251,333	81,827	96,665
(47) Belton Reservoir, Tex.	1,586,767	1,701,233	1,850,000
(48) Benbrook Reservoir, Tex.		154,305	
(49) Buffalo Bayou, Tex.		66,011	
(50) Garza-Little Elm Reservoir, Tex.	4,230,682	3,198,318	4,400,000
(51) Grapevine Reservoir, Tex.		426,787	
(52) Hords Creek Reservoir, Tex.	17,904		
(53) Lavon Reservoir, Tex.	168,555	472,282	
(54) San Angelo Reservoir and Floodway, Tex.	25,927	126,331	
(55) Texarkana Reservoir, Tex.	8,673,537	2,358,433	4,000,000
(56) Union Village Reservoir, Vt.		44,420	
(57) Mud Mountain Reservoir, Wash.	52,226	406	
(58) Bluestone Reservoir, W. Va.	154,769	54,457	
(59) Sutton Reservoir, W. Va.		114,116	
(60) Real estate and construction claims		398,200	
Total	48,234,817	26,047,270	28,153,309
Multiple-purpose projects, including power:			
(1) Blakely Mountain Reservoir, Ark.	3,960,840	5,516,300	2,367,710
(2) Bull Shoals Reservoir, Ark. and Mo.	1,251,245	1,077,132	957,200
(3) Narrows Reservoir, Ark.		6,500	
(4) Norfork Reservoir, Ark.	63,872	214,339	381,447
(5) Folsom Reservoir, Calif.	14,038,106	10,788,441	14,000,000
(6) Jim Woodruff Lock and Dam, Fla. and Ga., part of Apalachicola, Chattahoochee and Flint Rivers system, Ala., Fla., and Ga.	9,872,875	7,641,125	6,000,000
(7) Allatoona Reservoir, Ga.	30,178	98,935	79,978
(8) Buford Dam, part of Apalachicola, Chattahoochee, and Flint Rivers system, Ala., Fla., and Ga.	2,959,039	7,271,961	5,800,000
(9) Clark Hill Reservoir, Ga. and S. C.	5,062,400	2,391,750	2,170,000
(10) Albeni Falls Reservoir, Idaho	7,438,133	6,544,185	4,655,815
(11) Wolf Creek Reservoir, Ky.	619	425,881	74,871
(12) St. Mary's River, Mich.	185,305	74,815	
(13) Table Rock Reservoir, Mo. and Ark.	1,356,082	377,035	2,349,546
(14) Fort Peck, Mont.		293,618	
(15) Gavins Point Reservoir, Nebr. and S. Dak.	7,730,570	10,303,020	11,000,000
(16) John H. Kerr Reservoir, Va. and N. C.	6,518,745	1,839,338	985,300
(17) Garrison Reservoir, N. Dak.	29,421,407	29,148,741	27,500,000
(18) Denison Reservoir, Okla.	81,850	33,169	
(19) Fort Gibson Reservoir, Okla.		369,070	155,100
(20) Tenkiller Ferry Reservoir, Okla.	2,139,568	77,567	116,630
(21) Detroit Reservoir, Oreg.	7,020,323	2,506,641	772,036
(22) Lookout Point Reservoir, Oreg.	13,146,721	15,610,099	6,543,800
(23) McNary Lock and Dam, Oreg. and Wash.	55,406,994	24,547,006	24,000,000
(24) Restoration of fishing grounds at Bonneville, Oreg.	10,809	10,681	10,512
(25) The Dalles Lock and Dam, Oreg. and Wash.	16,153,300	30,940,700	38,782,000
(26) Fort Randall Reservoir, S. Dak.	31,966,646	11,518,668	17,000,000
(27) Oahe Reservoir, S. Dak.	2,428,204	8,817,463	9,000,000
(28) Center Hill Reservoir, Tenn.	22	342,051	
(29) Cheatham Lock and Dam, Tenn., part of Cumberland River system, Ky. and Tenn.	4,386,631	3,754,108	4,180,000
(30) Dale Hollow Reservoir, Tenn.	423,986	342,504	32,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
4. Multiple-purpose projects, including power—Continued			
(31) Old Hickory Lock and Dam, Tenn., part of Cumberland River system, Ky. and Tenn.	$11,652,729	$11,346,006	$14,350,000
(32) Neches-Angelina Rivers, Dam "B", Tex.	423,680	156,168	42,000
(33) Whitney Reservoir, Tex.	5,687	601,589	129,410
(34) Philpott Reservoir, Va.	315,721	215,639	
(35) Chief Joseph Dam, Columbia River, Wash.	18,159,533	22,439,467	29,000,000
(36) Real estate and construction claims		595,230	
Total	253,611,820	218,236,942	222,435,355
5. Lower Columbia River fish sanctuary program (Fish and Wildlife Service)	2,114,230	3,714,385	1,535,000
6. Alteration of bridges over navigable waters		33,000	
7. Allocated working fund obligations not identified with specific projects	609,282	325,709	
8. Plant account	344,212		
Total direct obligations	375,242,738	334,050,041	336,951,359
Obligations Payable Out of Reimbursements From Other Accounts			
1. Advance engineering and design (Corps of Engineers military functions)	26,467	5,000	5,000
3. Flood control projects:			
(*a*) Local protection:			
(1) Corps of Engineers military functions	832,116	10,000	10,000
(2) Other Department of the Army military functions	315,688	10,000	10,000
(3) Department of the Air Force	756,419	15,000	15,000
(4) Other Federal agencies	92,311	20,000	20,000
(5) Non-Federal agencies	133,612	100,000	100,000
(*b*) Reservoirs:			
(1) Corps of Engineers military functions	788,783	10,000	10,000
(2) Other Department of the Army military functions	491,928	10,000	10,000
(3) Department of the Air Force	765,815	15,000	15,000
(4) Other Federal agencies	13,608	10,000	10,000
(5) Non-Federal agencies	208,012	150,000	150,000
4. Multiple-purpose projects, including power:			
(*a*) Corps of Engineers military functions	592,086	10,000	10,000
(*b*) Other Department of the Army military functions	148,036	10,000	10,000
(*c*) Department of the Air Force	728,847	15,000	15,000
(*d*) Other Federal agencies	8,404	10,000	10,000
(*e*) Non-Federal agencies	290,057	200,000	200,000
Total obligations payable out of reimbursements from other accounts	6,192,189	600,000	600,000
Total obligations	381,434,927	334,650,041	337,551,359

PROGRAM AND PERFORMANCE

The appropriation requested for this activity amounts to $308.3 million and represents an increase of $29.6 million compared with the current fiscal year and a decrease of $101.0 million compared with the preceding fiscal year. Nineteen new projects or project modifications are proposed for initiation with the requested appropriation and one project proposed for initiation in fiscal year 1954 will be continued.

The monetary authorization available for appropriation after fiscal year 1955 for projects in the "Construction, general, Corps of Engineers, civil" program amounts to $3,718.7 million. The status of the active program on June 30, 1953, is shown on the following table. The number and total cost of projects shown as "Balance authorized" includes parts of approved comprehensive basin plans for which monetary authorization for construction is not yet available.

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NUMBER AND ESTIMATED COST OF AUTHORIZED PROJECTS IN ACTIVE PROGRAM [4]

Activity	Number of authorized projects				Estimated cost in millions				
	Total	Completed	Underway [1]	Balance authorized	Total	To June 30, 1953	1954	1955	Balance to complete
Navigation [2]	2,165	1,769	143	253	$3,175.7	$1,713.2	$24.3	$37.1	$1,401.1
Flood control [3]	583	287	100	196	3,567.6	1,388.7	48.7	62.5	2,067.7
Multiple-purpose projects, including power	73	15	32	26	5,821.4	1,885.5	216.0	206.6	3,513.3
Total	2,821	2,071	275	475	12,564.7	4,987.4	289.0	306.2	6,982.1

[1] Uncompleted projects in the active program for which construction funds have been appropriated. Includes 84 projects or project modifications having no funds presently available for expenditure.
[2] Includes authorized modifications of original projects.
[3] Excludes snagging and clearing and emergency flood protection works.
[4] Excludes projects tentatively classified as "Inactive" or "Deferred for restudy."

1. *Advance engineering and design.*—Design studies are made to establish project features and cost estimates and contract plans are prepared for construction. The requested appropriation amounts to $2.5 million compared with an appropriation of $1.9 million in 1954 and $1.3 million in 1953. The funds requested will be applied to a small number of high priority projects some of which will be brought to the stage where they would be ready for construction.

2. *Navigation and shore protection projects.*—This activity includes improvement of channels and harbors for navigation by dredging, construction of breakwaters, jetties, dikes, locks, dams, and canals; and construction of groins and other structures for shore protection. The requested appropriation of $36.7 million represents an increase of $12.7 million compared with the current fiscal year and an increase of $3.8 million compared with the preceding fiscal year.

With the requested appropriation, work will be continued on eight channel and harbor projects, of which two will be completed, and on four lock, dam, and canal projects, of which one will be substantially completed. Work will also be continued on the Green River Locks and Dams Nos. 1 and 2, Kentucky, scheduled for initiation in fiscal year 1954. Construction will be initiated or resumed on sections of eight channel and harbor projects and modifications, and one lock and dam. The channel and harbor projects are Redwood City Harbor, Calif.; Housatonic River, Conn.; Calumet Harbor and River, Ill. and Ind.; Portland Harbor, Maine; Duluth-Superior Harbor, Minn. and Wis.; Port Aransas-Corpus Christi Waterway-Tule Lake extension, Texas; Atlantic Intracoastal Waterway-Fairfield drainage district, N. C.; and Missouri River-Omaha to Sioux City, Iowa and Nebr. The first six are deep-draft river and harbor projects. The funds requested for the Missouri River-Omaha to Sioux City will initiate construction of bank stabilization measures in the immediate vicinity of the bridge between Decatur, Nebr., and Onawa, Iowa. The work to be initiated on the Atlantic Intracoastal Waterway-Fairfield drainage district will provide improved drainage and prevent salt-water intrusion resulting from prior construction activities on the waterway. It is anticipated that this work and the features to be initiated at Redwood City Harbor and Calumet Harbor and River will be completed with the funds requested. The lock and dam project to be initiated is the Warrior Lock and Dam, Alabama, which will replace two obsolete locks.

3. *Flood control projects.*—This activity includes local protection projects and flood-control reservoirs without power installations. Local protection projects consist of construction of channel improvements, levees, and floodwalls.

Provision is made for the removal of accumulated snags and other debris and the clearing and straightening of channels in navigable streams and tributaries when such work is necessary in the interest of flood control. Provision is also made for the construction of small flood-control projects not specifically authorized by Congress.

The requested appropriation of $61.7 million for flood-control projects represents an increase of $17.5 million compared with the current fiscal year and a decrease of $34.4 million compared with the preceding fiscal year. Construction will be continued on 41 projects, of which 9 will be substantially completed in fiscal year 1955. Eight new local protection projects will be initiated and work on two flood control reservoir projects will be resumed. Included in this group of projects is Little Missouri River below Murfreesboro, Ark.; Anacostia River, D. C. and Md.; Kawainui Swamp, T. H.; Beardstown, Ill.; Barbourville, Ky.; Adams, Mass.; Batavia, N. Y.; Johnsonburg, Pa.; Coralville Reservoir, Iowa; and Dillon Reservoir, Ohio. The amount requested for Little Missouri River will provide for completion of that project. Of the new appropriation, 50 percent will be used to finance the work on 10 major projects as shown on the following table:

CONSTRUCTION PROGRAM, FLOOD CONTROL PROJECTS, 1953–55

[In millions]

Project	Total estimated Federal cost	Obligations to June 30, 1952	Obligation program			Required to complete	Program goals	
			1953 actual	1954 estimate	1955 estimate		Average annual benefits	Total reservoir storage (acre-feet)
Los Angeles County drainage area, Calif. (exclusive of Whittier Narrows Reservoir)	$326.9	$108.7	$5.0	$6.2	$8.0	$199.0	$40.9	
Sacramento River and tributaries, Calif.	63.5	42.8	1.0	3.8	3.0	12.9	(1)	
Whittier Narrows Reservoir, Calif.	36.4	16.2	6.1	5.6	5.0	3.5	2.2	35,000
Central and Southern Florida	96.3	11.0	4.9	2.8	3.6	74.0	31.8	
Lucky Peak Reservoir, Idaho	19.3	10.1	3.4	2.7	2.1	1.0	1.1	306,000
Coralville Reservoir, Iowa	18.3	4.8	.5		2.7	10.3	1.8	492,000
Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska	151.2	25.0	.1	1.0	1.2	123.9	9.3	
Dillon Reservoir, Ohio	27.1	9.2			2.0	15.9	1.2	273,800
Garza-Little Elm Reservoir, Tex.	21.3	9.3	4.2	3.2	4.4	.2	[2] 5.2	1,016,200
Texarkana Reservoir, Tex.	33.0	13.2	8.7	2.4	4.0	4.7	2.0	2,654,300
Total major projects	793.3	250.3	33.9	27.7	36.0	445.4		
Other projects			49.2	49.1	35.7			
Total			83.1	76.8	71.7			

[1] Not available.
[2] For the basin plan.

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

CONSTRUCTION, GENERAL—continued

Construction, General, Corps of Engineers, Civil—Continued

4. *Multiple-purpose projects including power.*—With the requested appropriation of $206.1 million, construction will be continued on 16 multiple-purpose projects with power installations. This represents a decrease of $0.7 million compared with the current fiscal year and a decrease of $70.0 million compared with the preceding fiscal year. Five multiple-purpose projects with power will be substantially completed in fiscal year 1955. Of the new appropriation, 95 percent will be used to finance the work on 13 major projects as shown on the following table:

CONSTRUCTION PROGRAM, MULTIPLE-PURPOSE PROJECTS INCLUDING POWER, 1953–55

[In millions]

Project	Total estimated Federal cost	Obligations to June 30, 1952	Obligation program			Required to complete	Program goals	
			1953 actual	1954 estimate	1955 estimate		1955 power installation (kilowatts)	Total capacity (kilowatts)
Folsom Reservoir, Calif.	$65.3	$19.3	$14.0	$10.8	$14.0	$7.2		[1] 160,000
Jim Woodruff Lock and Dam, Ala., Fla., and Ga.	46.4	21.3	9.9	7.6	6.0	1.6	30,000	30,000
Buford Dam, Ga. and Fla.	42.0	3.4	3.0	7.3	5.8	22.5		86,000
Clark Hill Reservoir, Ga. and S. C.	78.3	68.4	5.1	2.4	2.2	.2	40,000	280,000
Gavins Point Reservoir, Nebr. and S. Dak.	60.1	2.7	7.7	10.3	11.0	28.4		100,000
Garrison Reservoir, N. Dak.	289.9	148.2	29.4	29.1	27.5	55.7	80,000	240,000
Lookout Point Reservoir, Oreg.	90.8	54.0	13.1	15.6	6.5	1.6	129,000	129,000
McNary Lock and Dam, Oreg. and Wash.	287.0	164.2	55.4	24.5	24.0	18.9	280,000	980,000
The Dalles Lock and Dam, Oreg. and Wash.	348.4	4.9	16.2	30.9	38.8	257.6		1,092,000
Fort Randall Reservoir, S. Dak.	198.5	120.9	32.0	11.5	17.0	17.1	120,000	320,000
Oahe Reservoir, S. Dak.	306.0	13.4	2.4	8.8	9.0	272.4		170,000
Old Hickory Lock and Dam, Tenn.	53.2	2.4	11.7	11.3	14.4	13.4		100,000
Chief Joseph Dam, Wash.	186.9	39.3	18.2	22.4	29.0	78.0		1,024,000
Total major projects	2,052.8	662.4	218.1	192.5	205.2	774.6	679,000	4,711,000
Other projects			35.5	25.7	17.2			
Total			253.6	218.2	222.4			

[1] Power facilities being constructed by Bureau of Reclamation under Public Law 356, 81st Cong., the American River Basin Development Act.

5. *Lower Columbia River fish sanctuary program.*—A plan to counteract the expected damage to the fisheries resulting from the construction of major dams has been developed by the Fish and Wildlife Service together with the fisheries departments of the States of Oregon and Washington. The program consists of stream improvements, transplanting of salmon runs to improved streams, and the construction of additional hatcheries. Funds in the amount of $1.36 million are included for allocation to the Fish and Wildlife Service to continue this program.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions		2,367	2,367
Full-time equivalent of all other positions		160	160
Average number of all employees		2,234	2,234
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS–6.8	GS–6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC–5.5	CPC–5.5
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$8,445,897	$8,467,485
Other positions		427,000	427,000
Regular pay in excess of 52-week base		32,103	32,515
Payment above basic rates		873,000	873,000
Total personal service obligations		9,778,000	9,800,000
Direct Obligations			
01 Personal services		9,658,000	9,680,000
02 Travel		241,500	205,000
03 Transportation of things		139,700	125,000
04 Communication services		19,600	25,000
05 Rents and utility services		174,500	200,000
06 Printing and reproduction			250
07 Other contractual services		11,992,000	13,000,000
Services performed by other agencies		750,000	750,000
Services performed by "Revolving fund, Corps of Engineers"		37,000,000	39,000,000
08 Supplies and materials		1,726,834	2,002,300
09 Equipment		996,000	900,000
10 Lands and structures		267,698,747	269,798,809

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
Direct Obligations—Continued			
13 Refunds, awards, and indemnities		$8,000	$7,000
15 Taxes and assessments		35,000	30,000
Subtotal		330,439,881	335,723,359
Deduct charges for quarters and subsistence		610,000	610,000
Total direct obligations		329,829,881	335,113,359
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		120,000	120,000
02 Travel		3,000	3,000
04 Communication services		1,200	1,200
05 Rents and utility services		3,000	3,000
07 Other contractual services		292,800	292,800
08 Supplies and materials		180,000	180,000
Total obligations payable out of reimbursements from other accounts		600,000	600,000
Total obligations		330,429,881	335,713,359
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
07 Other contractual services		$82	
ALLOCATION TO BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR			
07 Other contractual services		$14,854	
ALLOCATION TO BUREAU OF CENSUS, DEPARTMENT OF COMMERCE			
06 Printing and reproduction		$56	
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
10 Lands and structures		$33	
ALLOCATION TO SOIL CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE			
07 Other contractual services		$5	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE, GENERAL			
07 Other contractual services		$1,500	
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		19	17
Full-time equivalent of all other positions		6	5
Average number of all employees		24	21
Average salaries and grades:			
General schedule grades:			
Average salary		$4,333	$4,333
Average grade		GS-6.1	GS-6.1
01 Personal services:			
Permanent positions		$82,257	$72,340
Other positions		14,410	13,600
Regular pay in excess of 52-week base		300	270
Payment above basic rates		1,940	1,950
Total personal services		98,907	88,160
02 Travel		6,909	4,500
03 Transportation of things			100
04 Communication services		250	1,000
07 Other contractual services		415,417	238,892
08 Supplies and materials		21,693	5,400
09 Equipment		11,206	90,050
10 Lands and structures		3,160,003	1,106,898
Total obligations		3,714,385	1,535,000
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		2	
Average number of all employees		2	
Average salaries and grades:			
General schedule grades:			
Average salary		$6,175	
Average grade		GS-11.0	
01 Personal services:			
Permanent positions		$12,402	
Payment above basic rates		48	
Total personal services		12,450	
07 Other contractual services		5,000	
08 Supplies and materials		1,000	
10 Lands and structures		21,300	
Total obligations		39,750	
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions		11	
Full-time equivalent of all other positions		4	
Average number of all employees		15	
Average salaries and grades:			
General schedule grades:			
Average salary		$4,045	
Average grade		GS-6.5	
01 Personal services:			
Permanent positions		$41,669	
Other positions		11,731	
Regular pay in excess of 52-week base		160	
Total personal services		53,560	
02 Travel		450	
03 Transportation of things		575	
04 Communication services		265	
05 Rents and utility services		1,500	
07 Other contractual services		11,250	
Services performed by other agencies		1,850	
08 Supplies and materials		12,559	
09 Equipment		6,370	
10 Lands and structures		90,000	
15 Taxes and assessments		450	
Total obligations		178,829	
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		40	47
Full-time equivalent of all other positions		7	9
Average number of all employees		45	53
Average salaries and grades:			
General schedule grades:			
Average salary		$4,578	$4,608
Average grade		GS-6.8	GS-6.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR—continued			
01 Personal services:			
Permanent positions		$170,400	$201,300
Other positions		19,000	22,000
Regular pay in excess of 52-week base		600	700
Total personal services		190,000	224,000
02 Travel		10,000	10,000
03 Transportation of things		500	500
04 Communication services		800	800
05 Rents and utility services		1,000	1,200
06 Printing and reproduction		500	500
07 Other contractual services		10,000	10,000
08 Supplies and materials		49,766	47,700
09 Equipment		8,000	8,000
15 Taxes and assessments		100	300
Total obligations		270,666	303,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions		2,439	2,431
Full-time equivalent of all other positions		177	174
Average number of all employees		2,320	2,308
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$8,752,625	$8,741,125
Other positions		472,141	462,600
Regular pay in excess of 52-week base		33,163	33,485
Payment above basic rates		874,988	874,950
Total personal service obligations		10,132,917	10,112,160
Direct Obligations			
01 Personal services		10,012,917	9,992,160
02 Travel		258,859	219,500
03 Transportation of things		140,775	125,600
04 Communication services		20,915	26,800
05 Rents and utility services		177,000	201,200
06 Printing and reproduction		556	750
07 Other contractual services		12,450,108	13,248,892
Services performed by other agencies		751,850	750,000
Services performed by "Revolving fund, Corps of Engineers"		37,000,000	39,000,000
08 Supplies and materials		1,811,852	2,055,400
09 Equipment		1,021,576	998,050
10 Lands and structures		270,970,083	270,905,707
13 Refunds, awards, and indemnities		8,000	7,000
15 Taxes and assessments		35,550	30,300
Subtotal		334,660,041	337,561,359
Deduct charges for quarters and subsistence		610,000	610,000
Total direct obligations		334,050,041	336,951,359
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		120,000	120,000
02 Travel		3,000	3,000
04 Communication services		1,200	1,200
05 Rents and utility services		3,000	3,000
07 Other contractual services		292,800	292,800
08 Supplies and materials		180,000	180,000
Total obligations payable out of reimbursements from other accounts		600,000	600,000
Total obligations		334,650,041	337,551,359

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$118,939,072
Obligations incurred during the year		$334,650,041	337,551,359
Obligations transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		40,491,613	
"Flood control, general"		120,459,022	
"Alteration of bridges over navigable waters"		695,162	
"Flood control, Trinity River, Texas"		50,489	
"Flood control, Sacramento River, California"		124,897	
		496,471,224	456,490,431

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

CONSTRUCTION, GENERAL—continued

Construction, General, Corps of Engineers, Civil—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Reimbursements		$600,000	$600,000
Unliquidated obligations, end of year		118,939,072	125,890,431
Total expenditures		376,932,152	330,000,000
Expenditures are distributed as follows:			
Out of current authorizations		170,000,000	200,000,000
Out of prior authorizations		206,932,152	130,000,000

Informational schedule

[NOTE.—The schedule of "Obligations by activities" shown above reflects the obligations by projects and activities, including those from carryover balances as well as those from new appropriations. The following informational schedule shows by projects and activities the actual unobligated balances of the funds available at the end of 1953 together with their application in 1954, and the estimated unobligated balances of the funds available at the end of 1954 together with their application in 1955.]

SOURCE AND APPLICATION OF ACTUAL AND ESTIMATED UNOBLIGATED BALANCES JUNE 30, 1953, AND JUNE 30, 1954

Project	Balance, June 30, 1953	Application of balances, fiscal year 1954	Estimated unobligated balance, June 30, 1954	Application of balances, fiscal year 1955
Advance engineering and design	$1,319,027	$1,319,027		
Navigation projects:				
Channels and harbors:				
Wrangell Narrows, Alaska	270,800			
Arkansas River and tributaries (bank stabilization), Arkansas and Oklahoma	544,010	544,010		
San Diego River and Mission Bay, Calif.	17,457			
Canaveral Harbor, Fla.	1,287	1,287		
Intracoastal Waterway, Jacksonville to Miami, Fla.	63,914	24,000		
Jacksonville Harbor, Fla.	100			
Savannah Harbor, Ga.	2,998	98		
Calcasieu River and Pass, La.	465,309	15,309	$450,000	$450,000
Gulf Intracoastal Waterway between Apalachee Bay, Fla., and Mexican border (New Orleans District)	2,256,243	1,581,243	675,000	675,000
Waterway, Empire, La., to the Gulf of Mexico	7	1,207		
Portland Harbor, Maine	90,000		90,000	90,000
Baltimore Harbor, Md.	92,304	92,304		
Fall River Harbor, Mass.	915	915		
Mississippi River between Ohio and Missouri Rivers: Chain of Rocks Canal, Ill.	1,288,209	535,709	752,500	752,500
Missouri River:				
Sioux City, Iowa, to Omaha, Nebr.	24,633	24,633		
Omaha, Nebr., to Kansas City, Mo.	200,014	200,014		
Kansas City, Mo., to mouth	−289,056	−289,056		
New York and New Jersey Channels	203,768	203,768		
Buffalo Harbor, N. Y.	43,284	43,284		
New York Harbor, N. Y.	1,497	429		
Cleveland Harbor, Ohio	197,816	197,816		
Ohio River open channel work, Ohio	1,565			
Schuylkill River above Fairmount Dam, Pa.	578,650	578,650		
Gulf Intracoastal Waterway (Galveston District): Colorado River locks	−113,875	−113,875		
Houston ship channel, Texas	8,198			
Sabine-Neches Waterway, Tex.	7,584	299		
Norfolk Harbor, Va.	60,000	60,000	60,000	60,000
Columbia River at Bakers Bay, Wash.	1,254	1,254		
Grays Harbor and Chehalis River, Wash.	274,281	274,281		
Kanawha River, W. Va.	152	152		
Real estate and construction claims	3,000	3,000		
Locks and dams:				
Demopolis lock and dam, Alabama—part of Black Warrior, Warrior, and Tombigbee River system, Alabama	1,811,066	1,811,066		
Illinois Waterway, Ill.	252,635	252,635		
Mississippi River between the Missouri River and Minneapolis, Minn.:				
Lock No. 19, Keokuk, Iowa	32	32		
St. Anthony Falls, Minn.	1,170,421	1,170,421		
Other features	232,749	232,749	47,522	47,522

SOURCE AND APPLICATION OF ACTUAL AND ESTIMATED UNOBLIGATED BALANCES JUNE 30, 1953, AND JUNE 30, 1954—continued

Project	Balance, June 30, 1953	Application of balances, fiscal year 1954	Estimated unobligated balance, June 30, 1954	Application of balances, fiscal year 1955
Navigation projects—Continued				
Locks and dams—Continued				
Pearl River, La.	$211,988	$211,988		
Great Lakes to Hudson River Waterway, N. Y.	52,633	52,633		
Monongahela River, Pa. and W. Va.:				
Morgantown lock and dam	426	426		
Lock No. 2	117,606	117,606		
Flood control projects:				
Local protection:				
Projects specifically authorized by Congress:				
Crawford County levee district, Arkansas	189,332	189,332		
South Bank, Arkansas, River-Head Fourche Island to Pennington Bayou, Ark.	13,677	13,677		
Pine Bluff, Ark.	54,465	54,465		
Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir)	3,333	1,003,333		
Merced County stream group, California	457,511	457,511		
Sacramento River, Calif.	2,067	1,002,067		
Sacramento River, major and minor tributaries, Calif.	124,771	124,771		
Pueblo, Colo.	434	434		
Norwich, Conn.	370,856		$370,856	$370,856
Winsted, Conn.	441	141		
Central and Southern Florida	2,815,407	2,815,407		
Snake River, Heise-Roberts area, Idaho	5,245	5,245		
Columbia drainage and levee district No. 3, Illinois	442,997	342,997	100,000	100,000
Chouteau, Namecki, and Venice drainage and levee district, Illinois	4,865	565		
Clear Creek drainage and levee district, Illinois	98,387	44,387	54,000	54,000
Coal Creek drainage and levee district, Illinois	4,542	59		
Degognia and Fountain Bluff drainage and levee district, Illinois	−11,631	−11,631		
East Cape Girardeau and Clear Creek drainage and levee district, Illinois	761,265	412,000	349,265	349,265
East St. Louis and vicinity, Illinois	772,667	772,667		
Fort Chartres and Ivy Landing drainage district No. 5, Illinois	261,288	261,288		
Grand Tower drainage and levee district, Illinois	265,331	265,331		
Harrisonville and Ivy Landing drainage and levee district No. 2, Illinois	681,647	681,647		
Lacey, Langellier, West Matanzas, and Kerton Valley drainage and levee district, Illinois	45,305	45,305		
Miller Pond drainage district, Illinois	18,652	10,652		
Mounds and Mound City, Ill.	21,189	21,189		
North Alexander drainage and levee district, Illinois	−24,998	−24,998		
Prairie du Rocher and vicinity, Illinois	437,197	437,197		
Preston drainage and levee district, Illinois	181,047	181,047		
Reevesville, Ill.	2,073	373		
Rosiclare, Ill.	10,893	8,125		
Stringtown, Fort Chartres, and Ivy Landing drainage and levee district, Illinois	189,323	189,323		
Wilson and Wenkel and Prairie du Pont drainage and levee district, Illinois	127,009	127,009		
Wood River drainage and levee district, Illinois	63,089	63,089		
Pekin and La Marsh drainage and levee district, Illinois	9,515	9,515		
Brevoort levee, Indiana	980	980		
New Albany, Ind.	714,272	634,672		
Vincennes, Ind.	−432,530	−432,530	92,300	92,300
Cannelton, Ind.	15	15		
Jeffersonville-Clarkville, Ind.	7,137	1,600		
Council Bluffs, Iowa	45,768			
Hutchinson, Kans.	250,360	250,360	359,911	359,911
Kansas Cities, Kans. and Mo.	6,448,594	5,200,000	1,248,594	1,248,594

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SOURCE AND APPLICATION OF ACTUAL AND ESTIMATED UNOBLIGATED BALANCES JUNE 30, 1953, AND JUNE 30, 1954—continued

Project	Balance, June 30, 1953	Application of balances, fiscal year 1954	Estimated unobligated balance, June 30, 1954	Application of balances, fiscal year 1955
Flood control projects—Continued				
Local protection—Continued				
Projects specifically authorized by Congress—Con.				
Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska	$1,664,287	$1,664,287	$786,207	$786,207
Wichita and Valley Center, Kans.	−34,776	−34,776	317,988	317,988
Ashland, Ky.	89,176	89,176		
Covington, Ky.	318,562	318,562		
Hawesville, Ky.	13,385	12,340		
Louisville, Ky.	3,584,592	2,501,901	1,082,691	1,082,691
Maysville, Ky.	360,547	360,547	605,000	605,000
Newport, Ky.	99,062	99,062		
Paducah, Ky.	75,466	75,466		
Pineville, Ky.	53,837	53,837		
Russell, Ky.	348			
Aloha-Rigolette area, Louisiana	195,701	156,087		
Bayou Teche and Vermilion River, La.	52,977			
Lake Pontchartrain, La.	784	784		
Natchitoches Parish, La.	427,058	427,058	236,619	236,619
Red River levees and bank stabilization below Denison Dam, Louisiana, Texas, and Arkansas	10	10		
Cumberland, Md., and Ridgeley, W. Va.	163,474	163,474		
Adams, Mass.	53,586	53,586		
Chicopee, Mass.	4,530	530		
North Adams, Mass.	19,778	19,778		
West Springfield, Mass.	19,724	4,724		
Red Run, Mich.	7,209	1,615		
Mount Clemens, Clinton River, Mich.	6,988			
Aitkin, Minn.	302,951	302,951		
Red Lake and Clearwater River, Minn.	52,948	52,948		
Red River of the North, Minn., N. Dak., and S. Dak.	336,541	336,541		
Chariton River, Mo.	66,588	60,000		
Perry County drainage and levee districts Nos. 1, 2, and 3, Missouri	510,745	510,745		
Havre, Mont.	297,995	297,995		
Missouri River, Kenslers Bend to Sioux City, Nebr., S. Dak., and Iowa	15,696	15,696		
Omaha, Nebr.	4,020	4,020		
Corning (Monkey Run), N. Y.	618,396	618,396		
Hoosick Falls, N. Y.	12,192	12,192		
Lancaster, N. Y.	5,379	4,379		
Montour Falls, N. Y.	6,633			
Olean, N. Y.	2,835	2,835		
Portville, N. Y.	76			
Southern New York project, New York	10,981	10,981		
Syracuse, N. Y.	4,285	4,285		
Rio Grande floodway, New Mexico	208,226	208,226		
Mandan, N. Dak.	71,556		71,556	71,556
Cincinnati, Ohio	13,499	4,499		
Massillon, Ohio	9,844	9,844		
Portsmouth-New Boston, Ohio	3,161	3,161		
Oklahoma City floodway, Oklahoma	19,170	19,170	213,996	213,996
Tulsa-West Tulsa, Okla.	2,429	2,429		
Amazon Creek, Oreg.	−12,603	−12,603		
Milton-Freewater, Oreg.	3,910	3,910		
Willamette River (bank protection), Oreg.	13,345	13,345		
Kingston-Edwardsville, Pa.	472			
Plymouth, Pa.	157	157		
Punxsutawney, Pa.	11,793	11,793		
Sunbury, Pa.	1,603	1,603		
Swoyersville and Forty Fort, Pa.	150,082	150,082		
Wilkes-Barre, Pa.	18	18		
Williamsport, Pa.	384,366	384,366		
York, Pa.	168	168		
Memphis, Wolf River, and Nonconnah Creek, Tenn.	661,690	661,690	461,690	461,690
Dallas floodway, Texas	393,430	393,430		
Fort Worth floodway, Texas	81,651	81,651		
Huntington, W. Va.	23			
Parkersburg, W. Va.	730			
Point Pleasant, W. Va.	903			
Real estate and construction claims	468,874	468,874		
Projects not requiring specific legislation	933,147	933,147		
Emergency bank protection	292,096	292,096	300,000	300,000
Snagging and clearing	452,970	452,970		
Reservoirs:				
Big Dry Creek Reservoir and diversion channel, California	21,295	21,295		

SOURCE AND APPLICATION OF ACTUAL AND ESTIMATED UNOBLIGATED BALANCES JUNE 30, 1953, AND JUNE 30, 1954—continued

Project	Balance, June 30, 1953	Application of balances, fiscal year 1954	Estimated unobligated balance, June 30, 1954	Application of balances, fiscal year 1955
Flood control projects—Continued				
Reservoirs—Continued				
Cherry Valley Reservoir, Calif.	$19,821	$19,821		
Farmington Reservoir, Calif.	280,663	280,663		
Isabella Reservoir, Calif.	417,104	267,104		
Pine Flat Reservoir, Calif.	1,018,291	1,018,291	$1,253,455	$1,253,455
San Antonio Reservoir, Calif.	345,305	345,305		
Whittier Narrows Reservoir, Calif.	383,830	1,383,830		
Cherry Creek Reservoir, Colo.	554	554		
Mansfield Hollow Reservoir, Conn.	283,322	149,887		
Lucky Peak Reservoir, Idaho	1,570,347	1,570,347	347,147	347,147
Farm Creek Reservoirs, Ill.	417,856	142,709	275,147	275,147
Cagles Mill Reservoir, Ind.	23,102	23,102		
Coralville Reservoir, Iowa	422,849	46,349	376,500	376,500
Kanopolis Reservoir, Kans.	228,701	162,600	66,101	66,101
Tuttle Creek Reservoir, Kans.	1,214,533	675,344		
Dewey Reservoir, Ky.	50,747	50,747		
Bayou Bodcau Reservoir, La.	37,333	1,333		
Wallace Lake Reservoir, La.	1,894	1,894		
Savage River Reservoir, Md.	9,663	9,663		
Birch Hill Reservoir, Mass.	3,197	3,197		
Knightsville Reservoir, Mass.	8,955	8,955		
Tully Reservoir, Mass.	83			
Lac Qui Parle Reservoir, Minn.	37,380	37,380		
Clearwater Reservoir, Mo.	357,577	59,444	298,133	298,133
Harlan County Reservoir, Nebr.	713,207	250,800	462,407	462,407
Blackwater Reservoir, N. H.	271			
Edward McDowell Dam, N. H.	5			
Franklin Falls Reservoir, N. H.	250			
Jemez Canyon Reservoir, N. Mex.	248,197	248,197		
Mount Morris Reservoir, N. Y.	105,046	77,046		
Homme Reservoir, N. Dak.	33,690	33,690		
Baldhill Reservoir, N. Dak.	28,606	28,606		
Delaware Reservoir, Ohio	18,636	18,636		
Dillon Reservoir, Ohio	49,230	49,230		
Muskingum River reservoirs, Ohio	87,527	87,527		
Tom Jenkins Reservoir, Ohio	1,815			
West Fork of Mill Creek Reservoir, Ohio	75,908	75,908		
Canton Reservoir, Okla.	3,415	3,415		
Dorena Reservoir, Oreg.	2,439			
Hulah Reservoir, Okla.	12,626	12,626		
Polecat Creek Reservoir, Okla.	507	507		
Wister Reservoir, Okla.	19,913	913		
Conemaugh River Reservoir, Pa.	868,801	705,279	163,522	163,522
East Branch, Clarion River Reservoir, Pa.	92,784	78,552	14,232	14,232
Fall River Basin, S. Dak.	178,492	81,827	96,665	96,665
Belton Reservoir, Tex.	901,233	901,233		
Benbrook Reservoir, Tex.	154,305	154,305		
Buffalo Bayou, Tex.	66,011	66,011		
Garza-Little Elm Reservoir, Tex.	−51,682	948,318		
Grapevine Reservoir, Tex.	426,787	426,787		
Hords Creek Reservoir, Tex.	106			
Lavon Reservoir, Tex.	472,282	472,282		
San Angelo Reservoir and Floodway, Tex.	126,331	126,331		
Texarkana Reservoir, Tex.	−2,641,567	−1,641,567		
Union Village Reservoir, Vt.	44,420	44,420		
Mud Mountain Reservoir, Wash.	9,879	406		
Bluestone Reservoir, W. Va.	54,457	54,457		
Sutton Reservoir, W. Va.	114,116	114,116		
Real estate and construction claims	398,200	398,200		
Multiple-purpose projects, including power:				
Blakely Mountain Reservoir, Ark.	1,059,010	1,059,010	767,710	767,710
Bull Shoals Reservoir, Ark. and Mo.	34,332	34,332	957,200	957,200
Narrows Reservoir, Ark.	9,937	6,500		
Norfork Reservoir, Ark.	595,786	214,339	381,447	381,447
Folsom Reservoir, Calif.	−511,559	2,988,441		
Jim Woodruff lock and dam, Florida and Georgia, part of Apalachicola, Chattahoochee and Flint Rivers system, Alabama, Florida, and Georgia	391,125	391,125		
Allatoona Reservoir, Ga.	178,913	98,935	79,978	79,978
Buford Dam, part of Apalachicola, Chattahoochee and Flint Rivers system, Alabama, Florida, and Georgia	−228,039	−228,039		
Clark Hill Reservoir, Ga. and S. C.	141,750	141,750		
Albeni Falls, Idaho			295,815	295,815
Wolf Creek Reservoir, Ky.	500,752	425,881	74,871	74,871
St. Mary's River, Mich.	74,815	74,815		

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

CONSTRUCTION, GENERAL—continued

Construction, General, Corps of Engineers, Civil—Continued

Informational schedule—Continued

SOURCE AND APPLICATION OF ACTUAL AND ESTIMATED UNOBLIGATED BALANCES JUNE 30, 1953, AND JUNE 30, 1954—continued

Project	Balance, June 30, 1953	Application of balances, fiscal year 1954	Estimated unobligated balance, June 30, 1954	Application of balances, fiscal year 1955
Multiple-purpose projects, including power—Continued				
Table Rock Reservoir, Mo. and Ark.	$1,726,581	$377,035	$2,349,546	$2,349,546
Fort Peck, Mont.	293,618	293,618		
Gavins Point Reservoir, Nebr. and S. Dak.	3,020	1,503,020		
John H. Kerr Reservoir, Va. and N. C.	1,449,638	1,449,638	985,300	985,300
Garrison Reservoir, N. Dak.	1,648,741	3,648,741		
Denison Reservoir, Okla.	33,169	33,169		
Fort Gibson Reservoir, Okla.	524,170	369,070	155,100	155,100
Oologah Reservoir, Okla.	79,190			
Tenkiller Ferry Reservoir, Okla.	−5,803	−5,803	116,630	116,630
Columbia River at Bonneville, Oreg.	976			
Detroit Reservoir, Oreg.	3,278,677	2,506,641	772,036	772,036
Lookout Point Reservoir, Oreg.	153,899	2,153,899	2,543,800	2,543,800
McNary lock and dam, Oregon and Washington	−1,802,994	−1,802,994		
Restoration of fishing grounds at Bonneville, Oreg.	21,193	10,681	10,512	10,512
The Dalles lock and dam, Oregon and Washington	3,622,700	3,622,700	4,682,000	4,682,000
Fort Randall Reservoir, S. Dak.	18,668	2,018,668		
Oahe Reservoir, S. Dak.	567,463	567,463		
Center Hill Reservoir, Tenn.	342,051	342,051		
Cheatham lock and dam, Tennessee, part of Cumberland River system, Kentucky and Tennessee	754,108	754,108		
Dale Hollow Reservoir, Tenn.	374,504	342,504	32,000	32,000
Old Hickory lock and dam, Tennessee, part of Cumberland River system, Kentucky and Tennessee	−1,253,994	−1,253,994		
Neches-Angelina Rivers, Dam "B," Tex.	198,168	156,168	42,000	42,000
Whitney Reservoir, Tex.	730,999	601,589	129,410	129,410
Philpott Reservoir, Va.	215,639	215,639		
Chief Joseph Dam, Columbia River, Wash.	1,089,467	1,089,467	2,000,000	2,000,000
Real estate and construction claims	595,230	595,230		
Alteration of bridges over navigable waters	877,797	33,000		
Lower Columbia River fish sanctuary program (Fish and Wildlife Service)	2,139,385	2,139,385	175,000	175,000
Allocated working fund obligations not identified with specific projects	325,709	325,709		
Surplus from completed projects	13,500,000			
June 30, 1953, balances to be applied in 1955		10,024,069		
Total	84,009,400	84,009,400	28,629,359	28,629,359

NOTE.—In the course of any one fiscal year loans are made between projects already under construction to permit most effective use of funds on projects approved by Congress. These loans are returned to source upon availability of the next year's appropriations. Negative amounts as used in this tabulation result from adjustments of these loans applied to unobligated balances and are not an indication that total allotments to the project are overobligated.

OPERATION AND MAINTENANCE, GENERAL

Operation and Maintenance, General, Corps of Engineers, Civil

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; removal of obstructions to navigation; rescue work, and repair, restoration, or maintenance of flood control projects threatened or destroyed by flood; and not to exceed **[**$625,000**]** *$1,040,000* for transfer to the Secretary of the Interior for conservation of fish and wildlife as authorized by law; to remain available until expended, **[**$79,000,000**]** *$76,200,000*. (*16 U. S. C. 661–666, 756; 33 U. S. C. 1, 414, 415, 540, 603a, 701, 701n, 705; Civil Functions Appropriations Act, 1954.*)

Appropriated 1954, **$79,000,000** Estimate 1955, **$76,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$79,000,000	$76,200,000
Prior year balance available			12,000,000
Balance transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		3,517,100	
"Flood control, general"		995,179	
"Flood control, general, emergencies"		16,269,948	
Reimbursements from non-Federal sources		500,000	500,000
Reimbursements from other accounts		500,000	500,000
Total available for obligation		100,782,227	89,200,000
Balance available in subsequent year		−12,000,000	−7,000,000
Obligations incurred		88,782,227	82,200,000
Comparative transfer from—			
"Maintenance and improvement of existing river and harbor works"	$86,475,008		
"Flood control, general"	6,074,234		
"Flood control, general, emergencies"	29,746,428		
Comparative transfer to "General expenses, Corps of Engineers, civil"		−700,000	
Total obligations	122,295,670	88,082,227	82,200,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Navigation:			
(a) Channels and harbors	$44,361,648	$44,851,604	$42,335,000
(b) Locks, dams, and canals	21,669,112	22,211,363	19,790,000
(c) Survey of northern and northwestern lakes	384,000	475,000	460,000
2. Flood control:			
(a) Reservoirs	2,667,546	3,509,456	3,200,000
(b) Other (including channel improvement projects, miscellaneous maintenance items and inspections)	735,993	909,704	75,000
3. Multiple-purpose projects, including power	5,751,333	8,950,822	9,300,000
4. Lower Columbia River fish sanctuary program	498,156	802,975	1,040,000
5. Emergency operations:			
(a) Removing sunken vessels and other obstructions to navigation	417,315	736,025	
(b) Protecting, clearing, straightening channels of navigable waters not specifically authorized by Congress (work under section 3, River and Harbor Act, Mar. 2, 1945)	113,413	230,973	
(c) Flood control emergencies—repair and flood fighting and rescue work	29,779,143	4,297,754	5,000,000
6. Allocated working fund obligations not identified with specific activities	29,286	106,551	
Total direct obligations	106,406,945	87,082,227	81,200,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Navigation:			
(a) Channels and harbors:			
(1) Corps of Engineers (military functions)	6,973,636	150,000	150,000
(2) Other Department of the Army military functions	471,506	75,000	75,000
(3) Department of the Air Force	4,482,743	150,000	150,000
(4) Department of the Interior	242,628	50,000	50,000
(5) Other Federal agencies	969,118	70,000	70,000
(6) Non-Federal agencies	2,689,446	350,000	350,000
(b) Locks, dams, and canals (non-Federal agencies)	46,120	50,000	50,000
2. Flood control:			
(a) Reservoirs:			
(1) Other Department of the Army military functions	8,028	5,000	5,000
(2) Non-Federal agencies	5,500	100,000	100,000
Total obligations payable out of reimbursements from other accounts	15,888,725	1,000,000	1,000,000
Total obligations	122,295,670	88,082,227	82,200,000

PROGRAM AND PERFORMANCE

The appropriation requested is $76.2 million representing a decrease of $2.8 million compared with fiscal year

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1954 and a decrease of $8.6 million compared with fiscal year 1953.

1. *Navigation.*—Operation and maintenance funds are proposed for use in fiscal year 1955 on 172 channel and harbor projects, 25 canals and canalized waterways and 3 reservoir projects. Surveys of the northern and northwestern lakes to obtain data for charts and bulletins essential for safe navigation will be continued.

2. *Flood control.*—Ninety-nine flood control reservoirs will be operated and maintained in fiscal year 1955. Provision is made for periodic inspections of completed flood control projects to determine adequacy of compliance by local interests with prescribed maintenance requirements.

3. *Multiple-purpose projects, including power.*—The facilities of 28 multiple-purpose projects with an actual installed capacity at the end of fiscal year 1955 of 3,313,400 kilowatts will be operated and maintained. The request provides for initial operations at two of the projects.

4. *Lower Columbia River fish sanctuary program.*—Funds are allocated to the Fish and Wildlife Service for operation and maintenance of hatcheries and other facilities of this program.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions		4,338	4,024
Full-time equivalent of all other positions		297	275
Average number of all employees		4,473	4,145
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$17,122,651	$16,038,412
Other positions		862,000	800,000
Regular pay in excess of 52-week base		65,849	61,588
Payment above basic rates		1,721,000	1,600,000
Total personal service obligations		19,771,500	18,500,000
Direct Obligations			
01 Personal services		19,251,500	17,980,000
02 Travel		445,000	400,000
03 Transportation of things		450,000	400,000
04 Communication services		90,000	90,000
05 Rents and utility services		250,000	250,000
07 Other contractual services		11,946,077	10,729,000
Services performed by other agencies		2,000,000	2,000,000
Services performed by "Revolving fund, Corps of Engineers"		45,197,265	42,730,000
08 Supplies and materials		5,983,724	5,000,000
09 Equipment		82,000	100,000
13 Refunds, awards, and indemnities		3,000	3,000
15 Taxes and assessments		54,000	47,000
Total direct obligations		85,752,566	79,729,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		520,000	520,000
02 Travel		5,000	5,000
03 Transportation of things		2,400	2,400
04 Communication services		4,000	4,000
05 Rents and utility services		50,000	50,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		335,600	335,600
08 Supplies and materials		80,000	80,000
15 Taxes and assessments		2,000	2,000
Total obligations payable out of reimbursements from other accounts		1,000,000	1,000,000
Total obligations		86,752,566	80,729,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		34	32
Full-time equivalent of all other positions		4	2
Average number of all employees		36	33
Average salaries and grades:			
General schedule grades:			
Average salary		$4,578	$4,608
Average grade		GS-5.5	GS-5.5
01 Personal services:			
Permanent positions		$146,057	$139,580
Other positions		12,500	5,900
Regular pay in excess of 52-week base		540	520
Payment above basic rates		1,235	1,050
Total personal services		160,332	147,050
02 Travel		15,000	7,810
03 Transportation of things		12,500	7,700
04 Communication services		1,150	1,200
05 Rents and utility services		11,000	5,000
07 Other contractual services		450,910	766,200
08 Supplies and materials		159,013	111,970
Subtotal		809,905	1,046,930
Deduct charges for quarters and subsistence		6,930	6,930
Total obligations		802,975	1,040,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		76	65
Full-time equivalent of all other positions		16	13
Average number of all employees		85	75
Average salaries and grades:			
General schedule grades:			
Average salary		$4,578	$4,608
Average grade		GS-6.8	GS-6.8
01 Personal services:			
Permanent positions		$331,800	$282,200
Other positions		37,000	31,000
Regular pay in excess of 52-week base		1,200	1,100
Total personal services		370,000	314,300
02 Travel		25,000	20,000
03 Transportation of things		1,000	1,000
04 Communication services		2,000	2,000
05 Rents and utility services		3,000	3,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		30,000	20,000
08 Supplies and materials		59,186	49,200
09 Equipment		35,000	20,000
15 Taxes and assessments		500	500
Total obligations		526,686	431,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions		4,448	4,121
Full-time equivalent of all other positions		317	290
Average number of all employees		4,594	4,253
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$17,600,508	$16,460,192
Other positions		911,500	836,900
Regular pay in excess of 52-week base		67,589	63,208
Payment above basic rates		1,722,235	1,601,050
Total personal service obligations		20,301,832	18,961,350
Direct Obligations			
01 Personal services		19,781,832	18,441,350
02 Travel		485,000	427,810
03 Transportation of things		463,500	408,700
04 Communication services		93,150	93,200
05 Rents and utility services		264,000	258,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		12,426,987	11,515,200
Services performed by other agencies		2,000,000	2,000,000
Services performed by "Revolving fund, Corps of Engineers"		45,197,265	42,730,000
08 Supplies and materials		6,201,923	5,161,170
09 Equipment		117,000	120,000
13 Refunds, awards, and indemnities		3,000	3,000
15 Taxes and assessments		54,500	47,500
Subtotal		87,089,157	81,206,930
Deduct charges for quarters and subsistence		6,930	6,930
Total direct obligations		87,082,227	81,200,000

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

OPERATION AND MAINTENANCE, GENERAL—continued

Operation and Maintenance, General, Corps of Engineers, Civil—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		$520,000	$520,000
02 Travel		5,000	5,000
03 Transportation of things		2,400	2,400
04 Communication services		4,000	4,000
05 Rents and utility services		50,000	50,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		335,600	335,600
08 Supplies and materials		80,000	80,000
15 Taxes and assessments		2,000	2,000
Total obligations payable out of reimbursements from other accounts		1,000,000	1,000,000
Total obligations		88,082,227	82,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$19,132,356
Obligations incurred during the year		$88,782,227	82,200,000
Obligations transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		6,848,226	
"Flood control, general"		342,535	
"Flood control, general, emergencies"		1,459,368	
		97,432,356	101,332,356
Deduct:			
Reimbursements		1,000,000	1,000,000
Unliquidated obligations, end of year		19,132,356	24,332,356
Total expenditures		77,300,000	76,000,000
Expenditures are distributed as follows:			
Out of current authorizations		62,000,000	60,000,000
Out of prior authorizations		15,300,000	16,000,000

GENERAL EXPENSES

General Expenses, Corps of Engineers, Civil

For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors, the Beach Erosion Board, and the California Debris Commission; administration of laws pertaining to preservation of navigable waters; commercial statistics; and miscellaneous investigations; [$9,716,000] *$9,800,000. (22 U. S. C. 266; 33 U. S. C. 426–426h, 441–451, 541, 661, 678, 683, 701, 703, 704; 66 Stat. 596; Civil Functions Appropriations Act, 1954.)*

Appropriated 1954, **$9,716,000** Estimate 1955, **$9,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$9,716,000	$9,800,000
Balance transferred pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		363,763	
"Flood control, general"		14,245	
"Flood control, Mississippi River and tributaries"		11,543	
Reimbursements from non-Federal sources		10,000	10,000
Reimbursements from other accounts		90,000	90,000
Obligations incurred		10,205,551	9,900,000
Comparative transfer from—			
"Maintenance and improvement of existing river and harbor works"	$2,753,916		
"Flood control, general"	906,671		
"Flood control, Mississippi River and tributaries"	182,865		
"Operation and maintenance, general, Corps of Engineers, civil"		700,000	
Total obligations	3,843,452	10,905,551	9,900,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Executive direction and management:			
(a) Office, Chief of Engineers	[1] $1,818,508	$2,957,405	$2,950,000
(b) Division offices	[2]	5,006,200	4,540,000
2. Review boards:			
(a) River and harbor board	450,398	488,464	430,000
(b) Beach erosion board	101,670	120,401	110,000
3. Regulation:			
(a) Regulation of hydraulic mining on Sacramento and San Joaquin Rivers (California Debris Commission)	7,573	8,093	8,000
(b) Prevention of illegal deposits in New York harbor	315,795	375,289	250,000
(c) Miscellaneous inspections, issuance of permits, harbor lines, etc.	[3] 434,292	754,296	630,000
4. Commercial statistics	[3] 613,650	870,000	782,000
5. Miscellaneous investigations		225,403	100,000
Total direct obligations	3,741,886	10,805,551	9,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Review boards:			
(b) Beach erosion board:			
(1) Non-Federal agencies	11,566	10,000	10,000
(2) Other Federal agencies	90,000	90,000	90,000
Total obligations payable out of reimbursements from other accounts	101,566	100,000	100,000
Total obligations	3,843,452	10,905,551	9,900,000

[1] Represents obligations for salaries, Office, Chief of Engineers, only. Other expenses reflected under other appropriations and activities.
[2] Obligations incurred under this item during fiscal year 1953 are reflected under other appropriations and activities.
[3] Obligations for 1954 and 1955 represent complete financing of this activity from this appropriation. Activity was partially financed in 1953 from project funds; additional 1953 obligations are reflected under other appropriations and activities.

PROGRAM AND PERFORMANCE

1. *Executive direction and management.*—Provision is made for the Office of the Chief of Engineers and the administrative and supervisory activities of division offices in the field.

2. *Review boards.*—The River and Harbor Board reviews proposed projects for flood control and river and harbor improvements, and the Beach Erosion Board reviews projects for beach erosion control and shore protection.

3. *Regulation.*—This includes specification of disposal areas in New York harbor and patrol of the harbor to confine deposits to such areas; regulation of hydraulic mining in the Sacramento and San Joaquin basins by the California Debris Commission to control deposits of debris; inspection and investigation to protect navigable waters; and issuance of permits for structures in navigable waters.

4. *Commercial statistics.*—Provision is made for the collection and compilation of statistics on waterborne commerce.

5. *Miscellaneous investigations.*—Miscellaneous investigations are made and reports prepared pursuant to congressional and other special requests for current information relative to conditions prevailing at various localities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions		1,691	1,506
Full-time equivalent of all other positions		2	1
Average number of all employees		1,641	1,471
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		$3,112	$3,112

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
Summary of Personal Services—Con.			
Personal service obligations:			
Pay and allowances to commissioned officers		$308,100	$298,200
Permanent positions		8,625,173	7,916,102
Other positions		28,300	15,000
Regular pay in excess of 52-week base		33,121	30,398
Payment above basic rates		52,500	52,500
Total personal service obligations		9,047,194	8,312,200
Direct Obligations			
01 Personal services: Civilian		8,659,094	7,934,000
Pay and allowances to commissioned officers		308,100	298,200
02 Travel		700,000	550,000
03 Transportation of things		18,000	10,000
04 Communication services		170,000	160,000
05 Rents and utility services		126,970	125,000
06 Printing and reproduction		184,993	175,000
07 Other contractual services		291,112	264,250
08 Supplies and materials		175,000	150,000
09 Equipment		160,000	125,000
13 Refunds, awards, and indemnities		550	550
15 Taxes and assessments		8,268	8,000
Total direct obligations		10,802,087	9,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		80,000	80,000
02 Travel		2,500	2,500
03 Transportation of things		200	200
04 Communication services		700	700
05 Rents and utility services		1,000	1,000
06 Printing and reproduction		6,000	6,000
07 Other contractual services		4,600	4,600
08 Supplies and materials		5,000	5,000
Total obligations payable out of reimbursements from other accounts		100,000	100,000
Total obligations		10,902,087	9,900,000
ALLOCATION TO BUREAU OF CENSUS, DEPARTMENT OF COMMERCE			
01 Personal services: Permanent positions		$1,627	
05 Rents and utility services		1,030	
06 Printing and reproduction		807	
Total obligations		3,464	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions		1,691	1,506
Full-time equivalent of all other positions		2	1
Average number of all employees		1,641	1,471
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Pay and allowances to commissioned officers		$308,100	$298,200
Permanent positions		8,626,800	7,916,102
Other positions		28,300	15,000
Regular pay in excess of 52-week base		33,121	30,398
Payment above basic rates		52,500	52,500
Total personal service obligations		9,048,821	8,312,200
Direct Obligations			
01 Personal services: Civilian		8,660,721	7,934,000
Pay and allowances to commissioned officers		308,100	298,200
02 Travel		700,000	550,000
03 Transportation of things		18,000	10,000
04 Communication services		170,000	160,000
05 Rents and utility services		128,000	125,000
06 Printing and reproduction		185,800	175,000
07 Other contractual services		291,112	264,250
08 Supplies and materials		175,000	150,000
09 Equipment		160,000	125,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
13 Refunds, awards, and indemnities		$550	$550
15 Taxes and assessments		8,268	8,000
Total direct obligations		10,805,551	9,800,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		80,000	80,000
02 Travel		2,500	2,500
03 Transportation of things		200	200
04 Communication services		700	700
05 Rents and utility services		1,000	1,000
06 Printing and reproduction		6,000	6,000
07 Other contractual services		4,600	4,600
08 Supplies and materials		5,000	5,000
Total obligations payable out of reimbursements from other accounts		100,000	100,000
Total obligations		10,905,551	9,900,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$411,376
Obligations incurred during the year		$10,205,551	9,900,000
Obligations transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		75,509	
"Flood control, general"		25,330	
"Flood control, Mississippi River and tributaries"		4,986	
		10,311,376	10,311,376
Deduct:			
Reimbursements		100,000	100,000
Unliquidated obligations, end of year		411,376	411,376
Total expenditures		9,800,000	9,800,000
Expenditures are distributed as follows:			
Out of current authorizations		9,500,000	9,500,000
Out of prior authorizations		300,000	300,000

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

Flood Control, Mississippi River and Tributaries

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U. S. C. 702a, 702g–1), to remain available until expended, [$51,433,000] *$45,200,000.* (*Civil Functions Appropriations Act, 1954.*)

Appropriated 1954, **$51,433,000** Estimate 1955, **$45,200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$51,433,000	$45,200,000
Prior year balance available			500,000
Balance transferred, pursuant to Public Law 153, from—			
"Flood control, Mississippi River and tributaries"		356,834	
"Flood control on tributaries of Mississippi River, emergencies"		589,225	
Reimbursements from non-Federal sources		50,000	50,000
Reimbursements from other accounts		50,000	50,000
Total available for obligation		52,479,059	45,800,000
Balance available in subsequent year		−500,000	
Obligations incurred		51,979,059	45,800,000
Comparative transfer from—			
"Flood control, Mississippi River and tributaries"	$61,214,705		
"Flood control on tributaries of Mississippi River, emergencies"	460,497		
Total obligations	61,675,202	51,979,059	45,800,000

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—continued

Flood Control, Mississippi River and Tributaries—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Construction:			
(a) Main-stem	$31,478,061	$22,881,014	$20,899,000
(b) Off main-stem	13,866,163	13,577,062	9,801,000
2. Maintenance:			
(a) Main-stem	12,577,742	12,805,836	13,210,000
(b) Off main-stem	1,701,797	2,025,922	1,790,000
3. Flood control emergencies—repair and flood fighting and rescue work	460,497	589,225	
Total direct obligations	60,084,260	51,879,059	45,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Construction:			
(a) Main-stem:			
(1) Corps of Engineers (military functions)	226,158		
(2) Other Department of the Army military functions	40,593		
(3) Department of the Air Force	23,096		
(4) Other Federal agencies	145,650	25,000	25,000
(5) Non-Federal agencies	205,200	5,000	5,000
(b) Off main-stem (non-Federal agencies)	42,102	5,000	5,000
2. Maintenance:			
(a) Main-stem:			
(1) Other Department of the Army military functions	342,681		
(2) Other Federal agencies	201,427	25,000	25,000
(3) Non-Federal agencies	5,032	5,000	5,000
(b) Off main-stem (non-Federal agencies)	359,003	35,000	35,000
Total obligations payable out of reimbursements from other accounts	1,590,942	100,000	100,000
Total obligations	61,675,202	51,979,059	45,800,000

PROGRAM AND PERFORMANCE

1. *Construction.*—Provision is made for flood protection of the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, lower Arkansas, Yazoo, Tensas, Atchafalaya Rivers, and Bayou La Fourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvements and bank stabilization on the main river, for dredging of the main river to provide a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

The total authorization for flood control and improvement of the lower Mississippi River in its alluvial valley is $1,292.7 million, of which $812.1 million has been appropriated through June 30, 1953.

The total appropriation requested for construction amounts to $30.2 million and provides for continuation of the several features of the adopted project including local protection at Lake Pontchartrain, La. This represents a decrease of $6.4 million compared with the current fiscal year and a decrease of $14.8 million compared with the preceding fiscal year.

With the expenditure of funds requested for fiscal year 1955, the main river levees will be about 78 percent complete, main river-bank stabilization will be about 69 percent complete, and progress will continue on the side basins and on minor tributaries.

2. *Maintenance.*—The total appropriation requested for maintenance amounts to $15.0 million, which is $0.2 million more than the amount appropriated for the current fiscal year and $0.2 million more than appropriated for the preceding fiscal year.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions		1,630	1,477
Full-time equivalent of all other positions		171	158
Average number of all employees		1,661	1,509
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC-5.5	CPC-5.5
Grades established by act of May 15, 1928 (33 U. S. C. 702h): Average salary		$7,500	$7,500
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$5,430,187	$4,980,912
Other positions		514,000	472,000
Regular pay in excess of 52-week base		20,813	19,088
Payment above basic rates		805,000	738,000
Total personal service obligations		6,770,000	6,210,000
Direct Obligations			
01 Personal services		6,760,000	6,200,000
02 Travel		175,000	175,000
03 Transportation of things		300,000	250,000
04 Communication services		15,000	15,000
05 Rents and utility services		40,000	40,000
07 Other contractual services		891,553	793,000
Services performed by other agencies		100,000	100,000
Services performed by "Revolving fund, Corps of Engineers"		15,000,000	14,000,000
08 Supplies and materials		6,000,000	5,000,000
09 Equipment		100,000	75,000
10 Lands and structures		22,575,059	19,131,000
13 Refunds, awards, and indemnities		9,000	9,000
15 Taxes and assessments		30,000	30,000
Subtotal		51,995,612	45,818,000
Deduct charges for quarters and subsistence		125,000	125,000
Total direct obligations		51,870,612	45,693,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		10,000	10,000
02 Travel		2,000	2,000
03 Transportation of things		500	500
05 Rents and utility services		1,000	1,000
06 Printing and reproduction		50	50
07 Other contractual services		15,000	15,000
08 Supplies and materials		10,000	10,000
10 Lands and structures		61,350	61,350
15 Taxes and assessments		100	100
Total obligations payable out of reimbursements from other accounts		100,000	100,000
Total obligations		51,970,612	45,793,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
02 Travel		$96	
04 Communication services		11	
06 Printing and reproduction		25	
07 Other contractual services		24	
08 Supplies and materials		63	
Total obligations		219	
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		1	1
Average number of all employees		1	1
Average salaries and grades:			
General schedule grades:			
Average salary		$4,578	$4,608
Average grade		GS-6.8	GS-6.8

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR—con.			
01 Personal services: Permanent positions		$6,200	$5,200
02 Travel		400	300
04 Communication services		100	100
06 Printing and reproduction		100	
07 Other contractual services		100	100
08 Supplies and materials		758	1,300
Total obligations		7,658	7,000
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
01 Personal services		$570	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions		1,631	1,478
Full-time equivalent of all other positions		171	158
Average number of all employees		1,662	1,510
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC-5.5	CPC-5.5
Grades established by act of May 15, 1928 (33 U. S. C. 702h): Average salary		$7,500	$7,500
Ungraded positions: Average salary		$3,112	$3,112
Personal service obligations:			
Permanent positions		$5,436,957	$4,986,112
Other positions		514,000	472,000
Regular pay in excess of 52-week base		20,813	19,088
Payment above basic rates		805,000	738,000
Total personal service obligations		6,776,770	6,215,200
Direct Obligations			
01 Personal services: Civilian		6,766,770	6,205,200
02 Travel		175,496	175,300
03 Transportation of things		300,000	250,000
04 Communication services		15,111	15,100
05 Rents and utility services		40,000	40,000
06 Printing and reproduction		125	
07 Other contractual services		891,677	793,100
Services performed by other agencies		100,000	100,000
Services performed by "Revolving fund, Corps of Engineers"		15,000,000	14,000,000
08 Supplies and materials		6,000,821	5,001,300
09 Equipment		100,000	75,000
10 Lands and structures		22,575,059	19,131,000
13 Refunds, awards, and indemnities		9,000	9,000
15 Taxes and assessments		30,000	30,000
Subtotal		52,004,059	45,825,000
Deduct charges for quarters and subsistence		125,000	125,000
Total direct obligations		51,879,059	45,700,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian		10,000	10,000
02 Travel		2,000	2,000
03 Transportation of things		500	500
05 Rents and utility services		1,000	1,000
06 Printing and reproduction		50	50
07 Other contractual services		15,000	15,000
08 Supplies and materials		10,000	10,000
10 Lands and structures		61,350	61,350
15 Taxes and assessments		100	100
Total obligations payable out of reimbursements from other accounts		100,000	100,000
Total obligations		51,979,059	45,800,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$10,999,116
Obligations transferred, pursuant to Public Law 153, from—			
"Flood control, Mississippi River and tributaries"		$4,114,019	
"Flood control on tributaries of Mississippi River, emergencies"		6,038	
Obligations incurred during the year		51,979,059	45,800,000
		56,099,116	56,799,116
Deduct:			
Reimbursements		$100,000	$100,000
Unliquidated obligations, end of year		10,999,116	11,699,116
Total expenditures		45,000,000	45,000,000
Expenditures are distributed as follows:			
Out of current authorizations		41,500,000	35,000,000
Out of prior authorizations		3,500,000	10,000,000

NIAGARA REMEDIAL WORKS

Niagara Remedial Works, Corps of Engineers, Civil

For financing a part of the United States share of the cost of remedial works in the Niagara River, to be undertaken in accordance with article II of the treaty between the United States of America and Canada, ratified by the United States Senate on August 9, 1950, to remain available until expended, [$1,500,000] *$2,000,000.* (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$1,500,000** Estimate 1955, **$2,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,500,000	$2,000,000
Reimbursements from non-Federal sources		337,500	337,500
Obligations incurred		1,837,500	2,337,500

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Niagara remedial works		$1,500,000	$2,000,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
Niagara remedial works		337,500	337,500
Obligations incurred		1,837,500	2,337,500

PROGRAM AND PERFORMANCE

A treaty with Canada covering uses of the water of the Niagara River was ratified by the United States Senate on August 9, 1950. This treaty provides for greater power development in the United States and Canada and for works to preserve and enhance the beauty of Niagara Falls under the new conditions. In article II of this treaty the United States and Canada agreed to complete, within 4 years after approval of plans to be recommended by the International Joint Commission, the remedial works which are necessary to enhance the beauty of the falls. The cost of the remedial works are to be divided equally between the United States and Canada. The plans for the remedial works have been approved and a supplemental appropriation act for fiscal year 1954 provided an initial appropriation of $1.5 million for financing the United States share of the cost. The amount of $2.0 million is included to finance the United States share of this project in fiscal year 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Total number of permanent positions		12	12
Average number of all employees		11	11

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

NIAGARA REMEDIAL WORKS—continued

Niagara Remedial Works, Corps of Engineers, Civil—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS-6.8	GS-6.8
Direct Obligations			
01 Personal services:			
Permanent positions		$49,509	$49,509
Regular pay in excess of 52-week base		191	191
Payment above basic rates		300	300
Total personal services		50,000	50,000
02 Travel		1,000	1,000
04 Communication services		500	500
05 Rents and utility services		500	500
07 Other contractual services		500,000	1,640,000
08 Supplies and materials		1,000	1.000
10 Lands and structures		947,000	307,000
Total direct obligations		1,500,000	2,000,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
07 Other contractual services		337,500	337,500
Obligations incurred		1,837,500	2,337,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$850,000
Obligations incurred during the year		$1,837,500	2,337,500
		1,837,500	3,187,500
Deduct:			
Reimbursements		337,500	337,500
Unliquidated obligations, end of year		850,000	850,000
Total expenditures		650,000	2,000,000
Expenditures are distributed as follows:			
Out of current authorizations		650,000	1,150,000
Out of prior authorizations			850,000

ADMINISTRATIVE PROVISIONS

The foregoing appropriations shall be available for [examination of estimates of appropriations in the field] *expenses of attendance at meetings of organizations concerned with the work for which the appropriation is made* and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed two hundred and fifty for replacement only) and hire of passenger motor vehicles[: *Provided further*, That the number of passenger motor vehicles held by the Corps of Engineers on December 31, 1952, shall be reduced by one hundred: *Provided further*, That the unexpended balances on June 30, 1953, of sums heretofore appropriated for the Corps of Engineers for river and harbor and flood control activities which were made available until expended shall be classified under the corresponding heads, herein established, shall be transferred to and merged with the amounts appropriated under those heads, and shall be available for the purpose therein specified]. (*Civil Functions Appropriations Act, 1954.*)

Miscellaneous

Alteration of Bridges Over Navigable Waters

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$866,297	$877,797	
Balance transferred to "Construction, general, Corps of Engineers, civil," pursuant to Public Law 153		−877,797	
Recovery of prior year obligations	$11,500		
Total available for obligation	877,797		
Balance available in subsequent year	−877,797		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,211,610	$695,162	
Deduct:			
Adjustment in obligations of prior years	11,500		
Obligations transferred to "Construction, general, Corps of Engineers, civil," pursuant to Public Law 153		695,162	
Unliquidated obligations, end of year	695,162		
Total expenditures (out of prior authorizations)	504,948		

Flood Control, General

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$255,742,800		
Prior year balance available	33,837,543	$69,656,517	
Balance transferred, pursuant to Public Law 153—			
"General investigations, Corps of Engineers, civil"		−166,915	
"Construction, general, Corps of Engineers, civil"		−66,958,620	
"Operation and maintenance, general, Corps of Engineers, civil"		−995,179	
"General expenses, Corps of Engineers, civil"		−14,245	
"Revolving fund, Corps of Engineers"		−1,521,558	
Recovery of prior year obligations	9,537,292		
Reimbursements from non-Federal sources	623,681		
Reimbursements from other accounts	4,631,064		
Total available for obligation	304,372,380		
Balance available in subsequent year	−69,656,517		
Obligations incurred	234,715,863		
Comparative transfer to—			
"General investigations, Corps of Engineers, civil"	−2,326,167		
"Construction, general, Corps of Engineers, civil"	−225,408,791		
"Operation and maintenance, general, Corps of Engineers, civil"	−6,074,234		
"General expenses, Corps of Engineers, civil"	−906,671		
Total obligations			

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions	7,789		
Full-time equivalent of all other positions	427		
Average number of all employees	7,269		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC-5.5		
Ungraded positions: Average salary	$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers	$186,024		
Permanent positions	30,183,555		
Other positions	1,084,613		
Regular pay in excess of 52-week base	115,905		
Payment above basic rates	1,811,720		
Other payments for personal services	13,384		
Total personal service obligations	33,395,201		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
Direct Obligations			
01 Personal services:			
Civilian	$30,720,627		
Pay and allowances to commissioned officers	186,024		
02 Travel	1,597,591		
03 Transportation of things	1,703,485		
04 Communication services	359,327		
05 Rents and utility services	1,427,122		
06 Printing and reproduction	41,872		
07 Other contractual services	8,285,447		
Services performed by other agencies	2,593,127		
08 Supplies and materials	5,800,178		
09 Equipment	2,635,314		
10 Lands and structures	172,862,387		
13 Refunds, awards, and indemnities	131,758		
15 Taxes and assessments	72,724		
Subtotal	228,416,983		
Deduct charges for quarters and subsistence	657,147		
Total direct obligations	227,759,836		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	2,488,550		
02 Travel	183,603		
03 Transportation of things	7,928		
04 Communication services	52,197		
05 Rents and utility services	567,243		
06 Printing and reproduction	84,142		
07 Other contractual services	874,809		
08 Supplies and materials	666,762		
09 Equipment	218,369		
10 Lands and structures	111,142		
Total obligations payable out of reimbursements from other accounts	5,254,745		
Obligations incurred	233,014,581		
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
10 Lands and structures	$74		
ALLOCATION TO BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services	$1,000		
ALLOCATION TO SOIL CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE			
07 Other contractual services	$3,952		
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,580		
Average grade	GS–7.0		
01 Personal services:			
Permanent positions	$4,544		
Payment above basic rates	114		
Total personal services	4,658		
06 Printing and reproduction	68		
07 Other contractual services	7,607		
08 Supplies and materials	380		
10 Lands and structures	117,786		
Obligations incurred	130,499		
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	16		
Full-time equivalent of all other positions	20		
Average number of all employees	36		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,045		
Average grade	GS–6.5		
01 Personal services:			
Permanent positions	$60,301		
Other positions	63,503		
Regular pay in excess of 52-week base	232		
Total personal services	124,036		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE—continued			
02 Travel	$2,366		
03 Transportation of things	2,911		
04 Communication services	777		
05 Rents and utility services	3,835		
07 Other contractual services	337,894		
08 Supplies and materials	62,564		
09 Equipment	34,594		
10 Lands and structures	124,661		
13 Refunds, awards, and indemnities	7		
15 Taxes and assessments	1,055		
Obligations incurred	694,700		
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	7		
Average number of all employees	5		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,400		
Average grade	GS–7.5		
01 Personal services:			
Permanent positions	$22,379		
Regular pay in excess of 52-week base	86		
Total personal services	22,465		
02 Travel	4,598		
04 Communication services	124		
05 Rents and utility services	739		
06 Printing and reproduction	376		
07 Other contractual services	816		
08 Supplies and materials	1,424		
15 Taxes and assessments	42		
Obligations incurred	30,584		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	128		
Full-time equivalent of all other positions	25		
Average number of all employees	145		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564		
Average grade	GS–6.8		
01 Personal services:			
Permanent positions	$542,152		
Other positions	60,941		
Regular pay in excess of 52-week base	2,144		
Payment above basic rates	6,484		
Total personal services	611,721		
02 Travel	43,687		
03 Transportation of things	1,377		
04 Communication services	3,648		
05 Rents and utility services	5,669		
06 Printing and reproduction	2,366		
07 Other contractual services	42,940		
Services performed by other agencies	725		
08 Supplies and materials	94,828		
09 Equipment	32,178		
15 Taxes and assessments	1,334		
Obligations incurred	840,473		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	7,941		
Full-time equivalent of all other positions	472		
Average number of all employees	7,456		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS–6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC–5.5		
Ungraded positions: Average salary	$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers	$186,024		
Permanent positions	30,812,931		
Other positions	1,209,057		
Regular pay in excess of 52-week base	118,367		
Payment above basic rates	1,818,318		
Other payments for personal services	13,384		
Total personal service obligations	34,158,081		

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Miscellaneous—Continued

Flood Control, General—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations			
01 Personal services:			
Civilian	$31,483,507		
Pay and allowances to commissioned officers	186,024		
02 Travel	1,648,242		
03 Transportation of things	1,707,773		
04 Communication services	363,876		
05 Rents and utility services	1,437,365		
06 Printing and reproduction	44,682		
07 Other contractual services	8,679,656		
Services performed by other agencies	2,593,852		
08 Supplies and materials	5,959,374		
09 Equipment	2,702,086		
10 Lands and structures	173,104,908		
13 Refunds, awards, and indemnities	131,765		
15 Taxes and assessments	75,155		
Subtotal	230,118,265		
Deduct charges for quarters and subsistence	657,147		
Total direct obligations	229,461,118		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	2,488,550		
02 Travel	183,603		
03 Transportation of things	7,928		
04 Communication services	52,197		
05 Rents and utility services	567,243		
06 Printing and reproduction	84,142		
07 Other contractual services	874,809		
08 Supplies and materials	666,762		
09 Equipment	218,369		
10 Lands and structures	111,142		
Total obligations payable out of reimbursements from other accounts	5,254,745		
Obligations incurred	234,715,863		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$221,335,125	$121,537,113	
Obligations incurred during the year	234,715,863		
	456,050,988	121,537,113	
Deduct:			
Reimbursements	5,254,745		
Adjustment in obligations of prior years	9,537,292		
Obligations transferred, pursuant to Public Law 153—			
"General investigations, Corps of Engineers, civil"		89,375	
"Construction, general, Corps of Engineers, civil"		120,459,022	
"Operation and maintenance, general, Corps of Engineers, civil"		342,535	
"General expenses, Corps of Engineers, civil"		25,330	
"Revolving fund, Corps of Engineers"		620,851	
Unliquidated obligations, end of year	121,537,113		
Total expenditures	319,721,838		
Expenditures are distributed as follows:			
Out of current authorizations	319,721,838		
Out of prior authorizations			

Flood Control, General, Emergencies

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,000,000		
Prior year balance available	38,017,700	$16,271,272	
Balance transferred, pursuant to Public Law 153—			
"Operation and maintenance, general, Corps of Engineers, civil"		−16,269,948	
"Construction, general, Corps of Engineers, civil"		−1,324	
Total available for obligation	46,017,700		
Balance available in subsequent year	−$16,271,272		
Obligations incurred	29,746,428		
Comparative transfer to "Operation and maintenance, general, Corps of Engineers, civil"	−29,746,428		
Total obligations			

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year	−$16,271,272		
Obligations incurred	29,746,428		
Comparative transfer to "Operation and maintenance, general, Corps of Engineers, civil"	−29,746,428		
Total obligations			

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	531		
Full-time equivalent of all other positions	94		
Average number of all employees	610		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS–6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC–5.5		
Ungraded positions: Average salary	$3,112		
01 Personal services:			
Permanent positions	$2,203,218		
Other positions	276,068		
Regular pay in excess of 52-week base	8,461		
Payments above basic rates	196,999		
Total personal services	2,684,746		
02 Travel	168,908		
03 Transportation of things	56,926		
04 Communication services	30,645		
05 Rents and utility services	986,424		
06 Printing and reproduction	397		
07 Other contractual services	21,209,014		
08 Supplies and materials	4,335,787		
09 Equipment	263,395		
13 Refunds, awards, and indemnities	457		
15 Taxes and assessments	9,729		
Total obligations	29,746,428		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,158,502	$1,459,368	
Obligations incurred during the year	29,746,428		
	35,904,930	1,459,368	
Deduct:			
Obligations transferred to "Operation and maintenance, general, Corps of Engineers, civil," pursuant to Public Law 153		1,459,368	
Unliquidated obligations, end of year	1,459,368		
Total expenditures	34,445,562		
Expenditures are distributed as follows:			
Out of current authorizations	34,445,562		
Out of prior authorizations			

Flood Control, Mississippi River and Tributaries

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$60,020,000		
Prior year balance available	274,991	$1,118,587	
Balance transferred, pursuant to Public Law 153—			
"Flood control, Mississippi River and tributaries"		−356,834	
"General expenses, Corps of Engineers, civil"		−11,543	
"Revolving fund, Corps of Engineers"		−750,210	
Recovery of prior year obligations	630,224		
Reimbursements from non-Federal sources	920,486		
Reimbursements from other accounts	670,456		
Total available for obligation	62,516,157		
Balance available in subsequent year	−1,118,587		
Obligations incurred	61,397,570		
Comparative transfer to—			
"Flood control, Mississippi River and tributaries"	−61,214,705		
"General expenses, Corps of Engineers, civil"	−182,865		
Total obligations			

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	4,229		
Full-time equivalent of all other positions	667		
Average number of all employees	4,328		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC-5.5		
Grades established by act of May 15, 1928 (33 U. S. C, 702h): Average salary	$7,500		
Ungraded positions: Average salary	$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers	$77,035		
Permanent positions	13,467,257		
Other positions	1,598,253		
Regular pay in excess of 52-week base	51,714		
Payment above basic rates	2,381,141		
Total personal service obligations	17,575,400		
Direct Obligations			
01 Personal services:			
Civilian	17,220,639		
Pay and allowances to commissioned officers	77,035		
02 Travel	546,125		
03 Transportation of things	177,181		
04 Communication services	122,420		
05 Rents and utility services	64,243		
07 Other contractual services	1,628,205		
Services performed by other agencies	2,414		
08 Supplies and materials	13,238,055		
09 Equipment	746,194		
10 Lands and structures	26,294,953		
13 Refunds, awards, and indemnities	25,018		
15 Taxes and assessments	69,680		
Subtotal	60,212,162		
Deduct charges for quarters and subsistence	415,070		
Total direct obligations	59,797,092		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	277,726		
02 Travel	11,008		
03 Transportation of things	5,486		
04 Communication services	510		
05 Rents and utility services	18,922		
06 Printing and reproduction	2,128		
07 Other contractual services	156,347		
08 Supplies and materials	222,764		
09 Equipment	722,345		
10 Lands and structures	173,706		
Total obligations payable out of reimbursements from other accounts	1,590,942		
Obligations incurred	61,388,034		
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
02 Travel	$211		
04 Communication services	25		
06 Printing and reproduction	54		
07 Other contractual services	52		
08 Supplies and materials	137		
Obligations incurred	479		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	2		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564		
Average grade	GS-6.8		
01 Personal services:			
Permanent positions	$7,076		
Regular pay in excess of 52-week base	27		
Total personal services	7,103		
02 Travel	496		
04 Communication services	151		
06 Printing and reproduction	50		
07 Other contractual services	129		
08 Supplies and materials	1,122		
15 Taxes and assessments	6		
Obligations incurred	9,057		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	4,231		
Full-time equivalent of all other positions	667		
Average number of all employees	4,330		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC-5.5		
Grades established by act of May 15, 1928 (33 U. S. C. 702h): Average salary	$7,500		
Ungraded positions: Average salary	$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers	$77,035		
Permanent positions	13,474,333		
Other positions	1,598,253		
Regular pay in excess of 52-week base	51,741		
Payments above basic rates	2,381,141		
Total personal service obligations	17,582,503		
Direct Obligations			
01 Personal services:			
Civilian	17,227,742		
Pay and allowances to commissioned officers	77,035		
02 Travel	546,832		
03 Transportation of things	177,181		
04 Communication services	122,596		
05 Rents and utility services	64,243		
06 Printing and reproduction	104		
07 Other contractual services	1,628,386		
Services performed by other agencies	2,414		
08 Supplies and materials	13,239,314		
09 Equipment	746,194		
10 Lands and structures	26,294,953		
13 Refunds, awards, and indemnities	25,018		
15 Taxes and assessments	69,686		
Subtotal	60,221,698		
Deduct charges for quarters and subsistence	415,070		
Total direct obligations	59,806,628		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	277,726		
02 Travel	11,008		
03 Transportation of things	5,486		
04 Communication services	510		
05 Rents and utility services	18,922		
06 Printing and reproduction	2,128		
07 Other contractual services	156,347		
08 Supplies and materials	222,764		
09 Equipment	722,345		
10 Lands and structures	173,706		
Total obligations payable out of reimbursements from other accounts	1,590,942		
Obligations incurred	61,397,570		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$26,415,961	$5,902,271	
Obligations incurred during the year	61,397,570		
	87,813,531	5,902,271	
Deduct:			
Adjustment in obligations of prior years	630,224		
Obligations transferred, pursuant to Public Law 153—			
"Flood control, Mississippi River and tributaries"		4,114,019	
"General expenses, Corps of Engineers, civil"		4,986	
"Revolving fund, Corps of Engineers"		1,783,266	
Reimbursements	1,590,942		
Unliquidated obligations, end of year	5,902,271		
Total expenditures	79,690,094		
Expenditures are distributed as follows:			
Out of current authorizations	79,690,094		
Out of prior authorizations			

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Miscellaneous—Continued

Flood Control on Tributaries of Mississippi River, Emergencies

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$250,000		
Prior year balance available	799,722	$589,225	
Balance transferred to "Flood control, Mississippi River and tributaries," pursuant to Public Law 153		−589,225	
Total available for obligation	1,049,722		
Balance available in subsequent year	−589,225		
Obligations incurred	460,497		
Comparative transfer to "Flood control, Mississippi River and tributaries"	−460,497		
Total obligations			

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	13		
Full-time equivalent of all other positions	4		
Average number of all employees	16		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS–6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC–5.5		
Ungraded positions: Average salary	$3,112		
01 Personal services:			
Permanent positions	$45,183		
Other positions	12,183		
Regular pay in excess of 52-week base	174		
Payment above basic rates	6,000		
Total personal services	63,540		
02 Travel	7,844		
03 Transportation of things	734		
04 Communication services	586		
05 Rents and utility services	11,565		
06 Printing and reproduction	22		
07 Other contractual services	325,553		
08 Supplies and materials	42,386		
09 Equipment	8,055		
15 Taxes and assessments	212		
Obligations incurred	460,497		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$49,154	$6,038	
Obligations incurred during the year	460,497		
	509,651	6,038	
Deduct:			
Obligations transferred to "Flood control, Mississippi River and tributaries," pursuant to Public Law 153		6,038	
Unliquidated obligations, end of year	6,038		
Total expenditures	503,613		
Expenditures are distributed as follows:			
Out of current authorizations	503,613		
Out of prior authorizations			

Flood Control, Sacramento River, California

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,000,000		
Prior year balance available	8,659	$11,436	
Balance transferred to "Construction, general, Corps of Engineers, civil," pursuant to Public Law 153		−11,436	
Total available for obligation	1,008,659		
Balance available in subsequent year	−11,436		
Obligations incurred	997,223		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to "Construction, general, Corps of Engineers, civil"	−$997,223		
Total obligations			

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	51		
Average number of all employees	50		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS–6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC–5.5		
Ungraded positions: Average salary	$3,112		
01 Personal services:			
Permanent positions	$213,724		
Regular pay in excess of 52-week base	821		
Total personal services	214,545		
02 Travel	5,041		
05 Rents and utility services	23,028		
06 Printing and reproduction	722		
07 Other contractual services	295,600		
08 Supplies and materials	8,550		
09 Equipment	27,735		
10 Lands and structures	422,002		
Obligations incurred	997,223		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$714,601	$124,897	
Obligations incurred during the year	997,223		
	1,711,824	124,897	
Deduct:			
Obligations transferred, pursuant to Public Law 153, to "Construction, general, Corps of Engineers, civil"		124,897	
Unliquidated obligations, end of year	124,897		
Total expenditures	1,586,927		
Expenditures are distributed as follows:			
Out of current authorizations	1,586,927		
Out of prior authorizations			

Flood Control, Trinity River, Texas

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$207,728	$50,489	
Deduct:			
Obligations transferred to "Construction, general, Corps of Engineers, civil," pursuant to Public Law 153		50,489	
Unliquidated obligations, end of year	50,489		
Total expenditures (out of prior authorizations)	157,239		

Maintenance and Improvement of Existing River and Harbor Works

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$236,793,800		
Transferred to "Operating expenses, Public Buildings Service, General Services Administration," pursuant to 40 U. S. C. 490	−68,227		
Adjusted appropriation or estimate	236,725,573		
Prior year balance available	16,633,189	$31,591,915	
Balance transferred, pursuant to Public Law 153, to—			
"General investigations, Corps of Engineers, civil"		−318,440	
"Construction, general, Corps of Engineers, civil"		−16,160,223	

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance transferred, pursuant to Public Law 153—Continued			
"Operation and maintenance, Corps of Engineers, civil"		−$3,517,100	
"General expenses, Corps of Engineers, civil"		−363,763	
"Revolving fund, Corps of Engineers"		−11,232,389	
Recovery of prior year obligations	$7,088,144		
Reimbursements from non-Federal sources	2,877,715		
Reimbursements from other accounts	14,050,020		
Total available for obligation	277,374,641		
Balance available in subsequent year	−31,591,915		
Obligations incurred	245,782,726		
Comparative transfer to—			
"General investigations, Corps of Engineers, civil"	−1,524,889		
"Construction, general, Corps of Engineers, civil"	−155,028,913		
"Operation and maintenance, Corps of Engineers, civil"	−86,475,008		
"General expenses, Corps of Engineers, civil"	−2,753,916		
Total obligations			

NOTE.—Reimbursements from non-Federal sources are received from private individuals, commercial concerns, nonappropriated funds, and States and municipalities (33 U. S. C. 558, 559, 571, 701, and 701k).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions	15,191		
Full-time equivalent of all other positions	593		
Average number of all employees	14,489		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC-5.5		
Ungraded positions: Average salary	$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers	$530,970		
Permanent positions	58,313,073		
Other positions	1,758,378		
Regular pay in excess of 52-week base	223,323		
Payment above basic rates	4,324,299		
Total personal service obligations	65,150,643		
Direct Obligations			
01 Personal services:			
Civilian	57,336,547		
Pay and allowances to commissioned officers	530,970		
02 Travel	1,666,095		
03 Transportation of things	478,366		
04 Communication services	554,586		
05 Rents and utility services	366,185		
06 Printing and reproduction	465,286		
07 Other contractual services	11,315,442		
Services performed by other agencies	1,331,436		
08 Supplies and materials	10,084,284		
09 Equipment	3,652,037		
10 Lands and structures	139,114,137		
13 Refunds, awards, and indemnities	14,105		
15 Taxes and assessments	145,144		
Subtotal	227,054,620		
Deduct charges for quarters and subsistence	1,104,940		
Total direct obligations	225,949,680		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	7,283,126		
02 Travel	393,536		
03 Transportation of things	26,391		
04 Communication services	207,224		
05 Rents and utility services	919,710		
06 Printing and reproduction	211,057		
07 Other contractual services	4,400,489		
08 Supplies and materials	1,823,222		
09 Equipment	1,135,063		
10 Lands and structures	520,573		
15 Taxes and assessments	7,344		
Total obligations payable out of reimbursements from other accounts	16,927,735		
Obligations incurred	242,877,415		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	44		
Full-time equivalent of all other positions	15		
Average number of all employees	54		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,333		
Average grade	GS-6.7		
01 Personal services:			
Permanent positions	$184,158		
Other positions	39,124		
Regular pay in excess of 52-week base	670		
Payment above basic rates	3,086		
Total personal services	227,038		
02 Travel	12,394		
03 Transportation of things	11,129		
04 Communication services	2,339		
05 Rents and utility services	2,125		
06 Printing and reproduction	144		
07 Other contractual services	356,550		
08 Supplies and materials	101,127		
09 Equipment	127,858		
10 Lands and structures	1,782,274		
15 Taxes and assessments	1,217		
Subtotal	2,624,195		
Deduct charges for quarters and subsistence	1,931		
Obligations incurred	2,622,264		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	35		
Full-time equivalent of all other positions	2		
Average number of all employees	35		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564		
Average grade	GS-6.8		
01 Personal services:			
Permanent positions	$150,943		
Other positions	6,188		
Regular pay in excess of 52-week base	596		
Payment above basic rates	1,361		
Total personal services	159,088		
02 Travel	11,695		
03 Transportation of things	137		
04 Communication services	1,144		
05 Rents and utility services	833		
06 Printing and reproduction	710		
07 Other contractual services	10,115		
Services performed by other agencies	195		
08 Supplies and materials	16,220		
09 Equipment	14,641		
15 Taxes and assessments	258		
Obligations incurred	215,036		
ALLOCATION TO BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE			
Total number of permanent positions	12		
Average number of all employees	12		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,870		
Average grade	GS-8.5		
01 Personal services:			
Permanent positions	$56,495		
Regular pay in excess of 52-week base	217		
Total personal services	56,712		
05 Rents and utility services	9,120		
06 Printing and reproduction	2,023		
15 Taxes and assessments	23		
Obligations incurred	67,878		
ALLOCATION TO DEPARTMENT OF AGRICULTURE, GENERAL			
08 Supplies and materials	$133		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	15,282		
Full-time equivalent of all other positions	610		
Average number of all employees	14,590		

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DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Miscellaneous—Continued

Maintenance and Improvement of Existing River and Harbor Works—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC-5.5		
Ungraded positions: Average salary	$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers	$530,970		
Permanent positions	58,704,669		
Other positions	1,803,690		
Regular pay in excess of 52-week base	225,406		
Payment above basic rates	4,328,746		
Total personal service obligations	65,593,481		
Direct Obligations			
01 Personal services: Civilian	57,779,385		
Pay and allowances to commissioned officers	530,970		
02 Travel	1,690,184		
03 Transportation of things	489,632		
04 Communication services	558,069		
05 Rents and utility services	378,263		
06 Printing and reproduction	468,163		
07 Other contractual services	11,682,107		
Services performed by other agencies	1,331,631		
08 Supplies and materials	10,201,764		
09 Equipment	3,794,536		
10 Lands and structures	140,896,411		
13 Refunds, awards, and indemnities	14,105		
15 Taxes and assessments	146,642		
Subtotal	229,961,862		
Deduct charges for quarters and subsistence	1,106,871		
Total direct obligations	228,854,991		
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services: Civilian	7,283,126		
02 Travel	393,536		
03 Transportation of things	26,391		
04 Communication services	207,224		
05 Rents and utility services	919,710		
06 Printing and reproduction	211,057		
07 Other contractual services	4,400,489		
08 Supplies and materials	1,823,222		
09 Equipment	1,135,063		
10 Lands and structures	520,573		
15 Taxes and assessments	7,344		
Total obligations payable out of reimbursements from other accounts	16,927,735		
Obligations incurred	245,782,726		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$90,415,505	$56,935,717	
Obligations incurred during the year	245,782,726		
	336,198,231	56,935,717	
Deduct:			
Adjustment in obligations of prior years	7,088,144		
Obligations transferred, pursuant to Public Law 153—			
"General investigations, Corps of Engineers, civil"		187,946	
"Construction, general, Corps of Engineers, civil"		40,491,613	
"Operation and maintenance, general, Corps of Engineers, civil"		6,848,226	
"General expenses, Corps of Engineers, civil"		75,509	
Revolving fund, Corps of Engineers"		9,332,423	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct—Continued			
Reimbursements	$16,927,735		
Unliquidated obligations, end of year	56,935,717		
Total expenditures	255,246,635		
Expenditures are distributed as follows:			
Out of current authorizations	255,246,635		
Out of prior authorizations			

Niagara Redevelopment Remedial Works Investigation, Corps of Engineers

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$100,000		
Prior year balance available	35,957	$87,970	
Balance transferred to "General investigations, Corps of Engineers, civil," pursuant to Public Law 153		−87,970	
Total available for obligation	135,957		
Balance available in subsequent year	−87,970		
Obligations incurred	47,987		
Comparative transfer to "General investigations, Corps of Engineers, civil"	−47,987		
Total obligations			

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	11		
Average number of all employees	9		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS-6.8		
01 Personal services:			
Permanent positions	$40,323		
Regular pay in excess of 52-week base	155		
Payment above basic rates	352		
Total personal services	40,830		
02 Travel	669		
07 Other contractual services	3,704		
08 Supplies and materials	2,784		
Obligations incurred	47,987		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$36,419		
Obligations incurred during the year	47,987		
Total expenditures (out of prior authorizations)	84,406		

Power Plant, Bonneville Dam, Columbia River, Oreg., Construction

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $19,322.

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation as follows:
"Hospital and domiciliary facilities, Veterans Administration."
"Mutual security, funds appropriated to the President."
"Soldiers' Home, permanent fund."
"Maintenance and operation, United States Soldiers' Home."
"Capital outlay, United States Soldiers' Home."

CIVILIAN RELIEF IN KOREA

Civilian Relief in Korea, Army

[For expenses, not otherwise provided for, necessary for emergency relief for the civilian population of Korea, including the procurement, operation, maintenance, and distribution of equip-

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ment, materials and services for informational and reorientation purposes; travel; and transportation; $58,000,000: *Provided*, That materials and supplies available to the Department of Defense may be used for the purposes of this appropriation without reimbursement therefor: *Provided further*, That none of the funds provided under this head shall be used for such purposes in any territory of Korea under Communist control: *Provided further*, That the unexpended balances of funds previously appropriated under this head shall be merged with this appropriation.] (*Department of Defense Appropriation Act, 1954.*)

Appropriated 1954, **$58,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$58,000,000	
Prior year balance available	$175,000,000	22,638,209	
Prior year balance appropriated	2,554,744		
Balance transferred to "Military personnel, Army," pursuant to 66 Stat. 79	−28,750,000		
Reimbursements from other accounts	940,951	3,602	
Total available for obligation	149,745,695	80,641,811	
Balance available in subsequent year	−22,638,209		
Obligations incurred	127,107,486	80,641,811	

PROGRAM AND PERFORMANCE

In 1955 all funds for aid to Korea supplied directly by the United States are included in the mutual security program.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Procurement of supplies, materials, and services	$107,047,298	$63,712,209	
2. Transportation	19,119,237	16,926,000	
Total direct obligations	126,166,535	80,638,209	
Obligations Payable Out of Reimbursements From Other Accounts			
1. Procurement of supplies, materials, and services	940,739	2,400	
2. Transportation	212	1,202	
Total obligations payable out of reimbursements from other accounts	940,951	3,602	
Obligations incurred	127,107,486	80,641,811	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
03 Transportation of things	$19,119,237	$16,926,000	
08 Supplies and materials	107,047,298	63,712,209	
Total direct obligations	126,166,535	80,638,209	
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things	212	1,202	
08 Supplies and materials	940,739	2,400	
Total obligations payable out of reimbursements from other accounts	940,951	3,602	
Obligations incurred	127,107,486	80,641,811	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$15,615,160	$48,379,346	$49,017,555
Obligations incurred during the year	127,107,486	80,641,811	
	142,722,646	129,021,157	49,017,555
Deduct:			
Reimbursements	940,951	3,602	
Unliquidated obligations, end of year	48,379,346	49,017,555	9,017,555
Total expenditures	93,402,349	80,000,000	40,000,000

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$81,000,000	$10,000,000	
Out of prior authorizations	12,402,349	70,000,000	$40,000,000

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Army

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of the Ryukyu Islands, including, subject to such authorizations and limitations as may be prescribed by the head of the department or agency concerned, tuition, travel expenses, and fees incident to instruction in the United States or elsewhere of such persons as may be required to carry out the provisions of this appropriation; travel expenses and transportation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals not to exceed ten in number; translation rights, photographic work, education exhibits, and dissemination of information, including preview and review expenses incident thereto; hire of passenger motor vehicles and aircraft; repair and maintenance of buildings, utilities, facilities, and appurtenances; [such minimum supplies for the civilian populations of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished;] and such supplies, commodities, and equipment as may be essential to carry out the purposes of this appropriation: [$3,100,000] *$4,050,000*, of which not to exceed [$1,000,000] *$1,100,000* shall be available for administrative expenses: *Provided*, That the general provisions of the Appropriation Act for the current fiscal year for the military functions of the Department of the Army shall apply to expenditures made by that Department from this appropriation: *Provided further*, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, and 3734, Revised Statutes, as amended, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to section 3709, Revised Statutes, as amended, and the Armed Services Procurement Act of 1947 (41 U. S. C. 151–161): *Provided further*, That expenditures may be made hereunder for the purposes of economic rehabilitation in [such occupied areas] *the Ryukyu Islands* in such manner as to be consistent with the general objectives of the Economic Cooperation Act of 1948, as amended, and in the manner authorized by section 111 (b) (1) *and the first sentence of section 111 (c) (1)* thereof: *Provided further*, That funds appropriated hereunder and unexpended at the time of the termination of occupation by the United States, of any area for which such funds are made available, may be expended by the President for the procurement of such commodities and technical services, and commodities procured from funds herein or heretofore appropriated for government and relief in occupied areas and not delivered to such an area prior to the time of the termination of occupation, may be utilized by the President, as may be necessary to assist in the maintenance of the political and economic stability of such areas: *Provided further*, That before any such assistance is made available, an agreement shall be entered into between the United States and the recognized government or authority with respect to such area containing such undertakings by such government or authority as the President may determine to be necessary in order to assure the efficient use of such assistance in furtherance of such purposes: *Provided further*, That such agreement shall, when applicable, include requirements and undertakings corresponding to the requirements and undertakings specified in sections 5, 6, and 7 of the Foreign Aid Act of 1947 (Public Law 389, approved December 17, 1947): *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the head of the department or agency concerned to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That under the rules and regulations to be prescribed, the head of the department or agency concerned shall fix and pay a uniform rate per pound for the ocean transportation of all relief packages of food or other general classification of commodities shipped to the Ryukyus regardless of methods of shipment and higher rates charged by particular agencies of

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DEPARTMENT OF THE ARMY—Continued

GOVERNMENT AND RELIEF IN OCCUPIED AREAS—Con.

Government and Relief in Occupied Areas, Army—Continued

transportation, but this proviso shall not apply to shipments made by individuals to individuals: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred. (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$3,100,000** Estimate 1955, [a] **$4,050,000**

[a] Includes $155,000 for activities previously carried under "Maintenance and operations, Army." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$11,000,000	$3,100,000	$4,050,000
Reimbursements from other accounts	1,807	755	
Total available for obligation	11,001,807	3,100,755	4,050,000
Unobligated balance, estimated savings	−142,716	−600,000	
Obligations incurred	10,859,091	2,500,755	4,050,000
Comparative transfer from "Maintenance and operations, Army"	103,245	157,667	
Total obligations	10,962,336	2,658,422	4,050,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration: Ryukyu Islands and office, civil affairs and military government	$1,548,490	$1,157,667	$1,082,000
2. Civil information and education: Ryukyu Islands	638,935	554,000	468,000
3. Aid to Ryukyuan economy	8,773,104	946,000	2,500,000
Total direct obligations	10,960,529	2,657,667	4,050,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Aid to Ryukyuan economy	1,807	755	
Total obligations	10,962,336	2,658,422	4,050,000

PROGRAM AND PERFORMANCE

The Ryukyus Islands are the remaining responsibility under this appropriation. Under the Treaty of Peace with Japan, the United States is empowered to continue to exercise all and any powers of administration, legislation, and jurisdiction over the territory and inhabitants of the Ryukyus Islands. A system of military bases and other installations pertinent to the defense of the Pacific area has been developed in the islands. Since they are of critical strategic importance to the security of the free world, it is expected that the United States will be responsible for their administration for an indefinite period.

To discharge its responsibilities, funds are requested for the following:

1. *Administration.*—This provides for administrative costs in the Ryukyus Islands, and in the Office of Civil Affairs and Military Government in the Department of the Army.

2. *Civil information and education.*—Provision is made for a program of information and education in the Ryukyus Islands conducted through local governmental units, and for advanced study of Ryukyuan students and leaders in the United States.

3. *Aid to Ryukyuan economy.*—To support and maintain economic and political stability, provision is made for a grant to the local Government which will (*a*) compensate indirectly for the cost of extraordinary governmental services provided for the benefit of activities of the United States, (*b*) contribute to restoration of war damage to schools, and (*c*) provide capital to finance rehabilitation projects which will strengthen the economy of the Islands.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Total number of permanent positions	263	198	161
Full-time equivalent of all other positions	4	2	2
Average number of all employees	214	155	142
Average salaries and grades:			
General schedule grades:			
Average salary	$5,204	$5,156	$5,148
Average grade	GS-7.7	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	$2,872		
Average grade	CPC-3.0		
01 Personal services:			
Permanent positions	$1,099,595	$795,944	$735,212
Other positions	16,201	10,300	10,000
Regular pay in excess of 52-week base	4,188	3,072	2,879
Payment above basic rates	249,824	118,684	111,909
Total personal services	1,369,808	928,000	860,000
02 Travel	17,986	97,250	94,250
03 Transportation of things	1,069,213	561,500	
04 Communication services	124,267	123,667	123,667
06 Printing and binding	66,300	68,500	51,850
07 Other contractual services	470,609	288,870	316,870
08 Supplies and materials	7,740,548	568,880	93,313
09 Equipment	101,798	21,000	10,050
11 Grants, subsidies, and contributions			2,500,000
Total direct obligations	10,960,529	2,657,667	4,050,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things	434		
08 Supplies and materials	1,373	755	
Total obligations payable out of reimbursements from other accounts	1,807	755	
Total obligations	10,962,336	2,658,422	4,050,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,452,897	$1,977,755	$522,000
Adjustment in obligations of prior years		44,245	
Obligations incurred during the year	10,859,091	2,500,755	4,050,000
	27,311,988	4,522,755	4,572,000
Deduct:			
Adjustment in obligations of prior years	1,040,525		
Reimbursements	1,807	755	
Obligated balance carried to certified claims account	2,303,250		
Unliquidated obligations, end of year	1,977,755	522,000	422,000
Total expenditures	21,988,651	4,000,000	4,150,000
Expenditures are distributed as follows:			
Out of current authorizations	9,454,665	2,050,000	3,700,000
Out of prior authorizations	12,533,986	1,950,000	450,000

UNITED STATES SOLDIERS' HOME

Soldiers' Home Permanent Fund (Trust Fund)

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$39,305,062	$48,304,678	$56,869,678
Receipts placed in holding fund account:			
Stoppages, fines, and forfeitures	9,496,314	9,976,000	9,976,000
Estates of deceased soldiers	23,903	24,000	24,000
Withheld pay	1,632,461	1,675,000	1,675,000
Interest credited	1,258,198	1,500,000	1,650,000
Other	45,636	50,000	50,000
Total available for appropriation	51,761,574	61,529,678	70,244,678
Deduct appropriation or estimate:			
Maintenance and operation, United States Soldiers' Home	3,452,000	4,655,000	5,134,000
Soldiers' Home permanent fund	4,896	5,000	5,000
Balance carried forward	48,304,678	56,869,678	65,105,678

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PROGRAM AND PERFORMANCE

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the pay of such personnel, estates of deceased soldiers, other receipts, consisting largely of miscellaneous sales, and interest of 3 percent on the fund balance. The receipts and the balance are available for obligation and expenditure only when appropriated from the fund by Congress.

Maintenance and Operation, United States Soldiers' Home (Trust Fund)
Capital Outlay, United States Soldiers' Home (Trust Fund)

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, [$4,655,000] *$5,134,000*, of which [$529,000] *$1,284,000* shall remain available until expended for [the] *plans and* construction of buildings and facilities[, and $525,000 shall remain available until expended for renovation and expansion of existing boiler plant]: *Provided*, That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. (*5 U. S. C. 59b; 24 U. S. C. 41–60; 31 U. S. C. 711 (12), 725s (a); Civil Functions Appropriation Act, 1954.*)

Appropriated 1954, **$4,655,000** Estimate 1955, **$5,134,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,452,000	$4,655,000	$5,134,000
Prior year balance available	5,000,468	1,062,684	81,800
Total available for obligation	8,452,468	5,717,684	5,215,800
Balance available in subsequent year	−1,062,684	−81,800	
Unobligated balance, estimated savings	−33,254	−73,982	
Obligations incurred	7,356,530	5,561,902	5,215,800

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Medical care	$1,242,372	$1,547,455	$1,614,020
2. Domiciliary care	942,142	764,941	713,939
3. Administration and central services	1,315,400	1,428,707	1,522,041
4. Permanent improvements	3,856,616	1,820,799	1,365,800
Obligations incurred	7,356,530	5,561,902	5,215,800

PROGRAM AND PERFORMANCE

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army and Air Force of the United States. Funds for maintenance and operation of the home are appropriated from the Soldiers' Home permanent fund and not from the general fund of the Treasury.

1. *Medical care.*—As part of the home, there is maintained a hospital which will care for a daily average of 400 patients during fiscal year 1955. In addition, 77 patients will receive specialized care in other Government hospitals.

2. *Domiciliary care.*—An average of 1,332 members will receive domiciliary care.

3. *Administration and central services.*—Included in this activity are all service functions for the home, such as administration, supply, utility services, maintenance, transportation, laundry, and the domiciliary mess.

4. *Permanent improvements.*—The new domiciliary building and hospital nursing unit are expected to be in full operation throughout 1955, but the 1951 supplemental appropriation of $12,750,000 and $529,000 in the regular 1954 appropriation will not be sufficient to complete other authorized projects. Included in the estimate are $1,264,000 for previously authorized projects and expansion of the new hospital to house patients and facilities now in an antiquated building, and $20,000 for preliminary plans for a new service area.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
UNITED STATES SOLDIERS' HOME			
Total number of permanent positions	681	926	931
Full-time equivalent of all other positions	44	45	42
Average number of all employees	725	854	969
Average salaries and grades:			
General schedule grades:			
Average salary	$3,167	$3,080	$3,080
Average grade	GS-3.3	GS-3.1	GS-3.1
Crafts, protective, and custodial grades:			
Average salary	$2,807	$2,723	$2,725
Average grade	CPC-3.5	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	$926	$828	$828
01 Personal services:			
Permanent positions	$1,765,494	$2,062,264	$2,305,035
Other positions	70,535	74,962	73,610
Regular pay in excess of 52-week base	4,374	8,354	8,967
Payment above basic rates	46,364	39,406	73,872
Total personal services	1,886,767	2,184,986	2,461,484
02 Travel	4,587	3,795	4,147
03 Transportation of things	1,458	3,290	2,190
04 Communication services	4,482	8,880	11,365
05 Rents and utility services	38,703	66,870	95,306
06 Printing and reproduction	1,708	2,355	2,995
07 Other contractual services	401,929	401,676	467,359
08 Supplies and materials	812,302	908,208	943,037
09 Equipment	545,609	369,678	92,643
10 Lands and structures	1,527	177,000	43,500
11 Grants, subsidies, and contributions	5,062	7,001	6,360
Subtotal	3,704,134	4,133,739	4,130,386
Deduct charges for quarters, subsistence, and laundry	203,728	215,636	236,886
Obligations incurred	3,500,406	3,918,103	3,893,500
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions	52	13	18
Average number of all employees	50	12	17
Average salaries and grades:			
General schedule grades:			
Average salary	$4,224	$4,900	$4,835
Average grade	GS-5.8	GS-7.3	GS-7.2
01 Personal services:			
Permanent positions	$209,588	$52,797	$76,309
Regular pay in excess of 52-week base	805	203	291
Total personal services	210,393	53,000	76,600
02 Travel	103		
03 Transportation of things	2		
05 Rents and utility services	929	1,500	2,100
06 Printing and reproduction		7,900	6,900
07 Other contractual services	38,152	82,399	65,700
Services performed by other agencies	8,945		
08 Supplies and materials	275		
09 Equipment	540		
10 Lands and structures	3,596,785	1,499,000	1,171,000
Obligations incurred	3,856,124	1,643,799	1,322,300
SUMMARY			
Total number of permanent positions	733	939	949
Full-time equivalent of all other positions	44	45	42
Average number of all employees	775	866	986
Average salaries and grades:			
General schedule grades:			
Average salary	$3,362	$3,149	$3,170
Average grade	GS-3.8	GS-3.2	GS-3.3
Crafts, protective, and custodial grades:			
Average salary	$2,807	$2,723	$2,725
Average grade	CPC-3.5	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	$926	$828	$828
01 Personal services:			
Permanent positions	$1,975,082	$2,115,061	$2,381,344
Other positions	70,535	74,962	73,610
Regular pay in excess of 52-week base	5,179	8,557	9,258
Payment above basic rates	46,364	39,406	73,872
Total personal services	2,097,160	2,237,986	2,538,084

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DEPARTMENT OF THE ARMY—Continued

UNITED STATES SOLDIERS' HOME—Continued

Maintenance and Operation, United States Soldiers' Home (Trust Fund)—Continued
Capital Outlay, United States Soldiers' Home (Trust Fund)—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
02 Travel	$4,690	$3,795	$4,147
03 Transportation of things	1,460	3,290	2,190
04 Communication services	4,482	8,880	11,365
05 Rents and utility services	39,632	68,370	97,406
06 Printing and reproduction	1,708	10,255	9,895
07 Other contractual services	440,081	484,075	533,059
Services performed by other agencies	8,945		
08 Supplies and materials	812,577	908,208	943,037
09 Equipment	546,149	369,678	92,643
10 Lands and structures	3,598,312	1,676,000	1,214,500
11 Grants, subsidies, and contributions	5,062	7,001	6,360
Subtotal	7,560,258	5,777,538	5,452,686
Deduct charges for quarters, subsistence, and laundry	203,728	215,636	236,886
Obligations incurred	7,356,530	5,561,902	5,215,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,982,289	$4,349,549	$1,428,052
Obligations incurred during the year	7,356,530	5,561,902	5,215,800
	12,338,819	9,911,451	6,643,852
Deduct unliquidated obligations, end of year	4,349,549	1,428,052	1,434,486
Total expenditures	7,989,270	8,483,399	5,209,366
Expenditures are distributed as follows:			
Out of current authorizations	7,989,270	4,859,439	3,784,688
Out of prior authorizations		3,623,960	1,424,678

CANAL ZONE GOVERNMENT

Operating Expenses, Canal Zone Government

Operating expenses: For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; [purchase and] hire of passenger motor vehicles [(including not to exceed four for replacement only)]; expenses incident to conducting hearings [and examining estimates for appropriations] on the Isthmus; expenses of attendance at meetings, when authorized by the Governor of the Canal Zone, of organizations concerned with activities pertaining to the Canal Zone Government; expenses of special training of employees of the Canal Zone Government as authorized by law (63 Stat. 602); contingencies of the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; and payments of not to exceed $50 in any one case to persons within the Government service who shall furnish blood for transfusions; [$13,300,000: *Provided*, That hereafter all revenues from operation of the Canal Zone postal service shall be paid into miscellaneous receipts of the Treasury: *Provided further*, That the number of passenger motor vehicles held by the Canal Zone Government on December 31, 1952, shall be reduced by three] *$13,788,000. (48 U. S. C. 1305, 1348, 1352; 64 Stat. 1038; Civil Functions Appropriation Act, 1954.)*

Appropriated 1954, **$13,300,000** Estimate 1955, **$13,788,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,000,000	$13,300,000	$13,788,000
Balance transferred to "Capital outlay, Canal Zone Government," pursuant to Civil Functions Appropriation Act, 1955			−310,000
Prior year balance available	1,730,770	3,354,417	310,000
Total available for obligation	19,730,770	16,654,417	13,788,000
Balance available in subsequent year	−3,354,417	−310,000	
Unobligated balance, estimated savings	−739,875		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Carried to surplus (Public Law 153, 83d Cong.)		−$750,017	
Obligations incurred	$15,636,478	15,594,400	$13,788,000
Comparative transfer to "Capital outlay, Canal Zone Government"	−3,276,353	−2,294,400	
Total obligations	12,360,125	13,300,000	13,788,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Office of the Governor	$25,867	$23,100	$23,300
2. Civil administration	1,093,404	1,015,400	1,017,200
3. Schools	2,683,515	2,725,800	2,725,800
4. Police protection	1,583,821	1,680,400	1,680,400
5. Fire protection	566,528	583,000	583,000
6. Library	87,913	73,700	73,700
7. Courts	73,769	71,800	70,900
8. Highways and sewers	728,426	731,900	723,900
9. Hospitals	4,107,730	4,077,700	4,518,200
10. Other public health services	1,754,363	1,098,700	1,132,700
11. Internal security	85,314	94,000	92,600
12. Civil defense	10,995	20,700	20,700
13. Postal service		1,135,300	1,151,900
14. General government expense		640,400	645,600
15. Corrosion tests	2,991		
16. Contribution to postal funds	254,907		
Total accrued costs	13,059,543	13,971,900	14,459,900
Adjustment for nonfund items:			
Excess of leave earned over leave taken	−63,585		
Depreciation	−671,994	−671,900	−671,900
Increase in unliquidated obligations	27,180		
Increase in inventories	8,981		
Total obligations	12,360,125	13,300,000	13,788,000

PROGRAM AND PERFORMANCE

This appropriation provides for the usual functions of government and public health, including civil administration, schools, police and fire protection, library, courts, highways and sewers, hospitals and other health services, security operations, and the operation of the Canal Zone postal system.

The proposed increase in appropriation is needed to care for military patients being shifted from military to Canal Zone Government hospitals.

The 1926 agreement with the Republic of Panama provided that the Panama Canal perform garbage collection, garbage disposal, and street cleaning in the terminal cities of Panamá and Colón. At the request of the Republic of Panama, that agreement was terminated on June 30, 1953. The estimates for 1954 and 1955 give effect to the discontinuance of these services.

Pursuant to section 106 of the Civil Functions Appropriation Act, 1954, charges will be made against employees of the Canal Zone Government and the Panama Canal Company for medical and hospital care after December 31, 1953.

The appropriation request is based on gross requirements. All revenues received, including the payment by the Panama Canal Company for the net accrued cost of the operations of Canal Zone Government, are for deposit into the Treasury as miscellaneous receipts.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions:			
United States rate	1,171	1,242	1,284
Local rate	1,369	1,163	1,233
Full-time equivalent of all other positions:			
United States rate	22	19	18
Local rate	28	23	20
Average number of all employees:			
United States rate	1,167	1,231	1,278
Local rate	1,397	1,195	1,253

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$5,642	$5,685	$5,670
Average grade	GS-6.6	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	$5,496	$5,738	$5,816
Average grade	CPC-8.5	CPC-9.0	CPC-9.0
Ungraded positions: Average salary:			
United States rate	$3,725	$4,901	$4,895
Local rate	$1,185	$1,276	$1,249
01 Personal services:			
Permanent positions:			
United States rate	$5,962,741	$6,767,979	$7,094,066
Local rate	1,622,636	1,483,506	1,540,475
Other positions:			
United States rate	114,515	106,996	102,496
Local rate	33,536	29,161	25,904
Regular pay in excess of 52-week base: United States rate	12,954	13,056	13,057
Payment above basic rates:			
United States rate	159,550	205,702	205,602
Local rate	40,332	30,000	29,800
Other payments for personal services: Local rate	11,489	11,700	11,500
Total personal services:			
United States rate	6,249,760	7,093,733	7,415,221
Local rate	1,707,993	1,554,367	1,607,679
02 Travel	184,639	307,000	306,000
03 Transportation of things	170,998	316,800	329,500
04 Communication services	53,001	74,600	69,100
05 Rents and utility services	248,572	93,700	93,700
06 Printing and reproduction	31,988	47,200	42,800
07 Other contractual services	1,951,020	2,028,200	2,063,700
08 Supplies and materials	1,030,940	1,153,200	1,195,500
09 Equipment	64,338	11,600	11,200
11 Grants, subsidies, and contributions	634,908	483,500	512,500
13 Refunds, awards, and indemnities	26,168	300	300
14 Interest		130,000	135,000
15 Taxes and assessments	5,800	5,800	5,800
Total obligations	12,360,125	13,300,000	13,788,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,802,488	$3,032,786	$1,527,186
Obligations incurred during the year	15,636,478	15,594,400	13,788,000
	19,438,966	18,627,186	15,315,186
Deduct:			
Unliquidated obligations, end of year	3,032,786	1,527,186	1,157,186
Obligations transferred to "Capital outlay, Canal Zone Government"			358,000
Total expenditures	16,406,180	17,100,000	13,800,000
Expenditures are distributed as follows:			
Out of current authorizations	12,603,692	14,067,214	12,647,714
Out of prior authorizations	3,802,488	3,032,786	1,152,286

Capital Outlay, Canal Zone Government

Capital outlay: For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law (63 Stat. 600 and 48 U. S. C. 1302), including the purchase of not to exceed six passenger motor vehicles; and expenses incident to the retirement of such assets; $1,415,000, to remain available until expended: Provided, That the unexpended balance of prior year appropriations to the Canal Zone Government for the purposes set forth in this appropriation shall be merged with this appropriation. (48 U. S. C. 1302, 1305, 1337a; 64 Stat. 1038.)

Estimate 1955, [a] **$1,415,000**

[a] Estimate is for activities previously carried under "Operating expenses, Canal Zone Government." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$1,415,000
Balance transferred from "Operating expenses, Canal Zone Government," pursuant to Civil Functions Appropriation Act, 1955			310,000
Obligations incurred			1,725,000
Comparative transfer from "Operating expenses, Canal Zone Government"	$3,276,353	$2,294,400	
Total obligations	3,276,353	2,294,400	1,725,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Housing replacement program	$2,561,288	$1,376,400	$728,000
2. Road and street replacements	291,653	400,000	343,000
3. Replacements and renewals of equipment	115,155	120,000	173,800
4. Gamboa bridge, redecking	2,500		110,000
5. Rehabilitate utilities in existing school plant			82,000
6. Construct covered entranceways and passages, schools			30,000
7. Convert office building to school, Gatun			40,000
8. Additions and replacements to municipal systems			81,800
9. Protective fencing, Canal Zone and Panama border			15,000
10. Facilities, small animal, quarantine station			7,400
11. Design, stadia, and fire station			44,000
12. Sewage disposal program, Pacific side	3,000		50,000
13. Miscellaneous minor improvements		20,000	20,000
14. Nonrecurring construction (prior year)	302,757	378,000	
Total obligations	3,276,353	2,294,400	1,725,000

PROGRAM AND PERFORMANCE

This appropriation provides for the acquisition by purchase, construction, or otherwise of capital assets required by the Canal Zone Government in the performance of its prescribed duties. Funds requested for 1955 are principally for work related to the employee housing replacement program; continued road and street replacements, and replacements and renewals of equipment; rehabilitation and improvements to school plant; additions and replacements of parts of municipal facilities; and designs for stadia and a fire station.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$1,134,973	$615,600	$621,800
09 Equipment	115,155	120,000	173,800
10 Lands and structures	2,026,225	1,558,800	929,400
Total obligations	3,276,353	2,294,400	1,725,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations transferred from "Operating expenses, Canal Zone Government," pursuant to Civil Functions Appropriation Act, 1955			$358,000
Obligations incurred during the year			1,725,000
			2,083,000
Deduct unliquidated obligations, end of year			64,500
Total expenditures			2,018,500
Expenditures are distributed as follows:			
Out of current authorizations			1,350,500
Out of prior authorizations			668,000

Miscellaneous

Maintenance and Operation, Panama Canal

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $169.

Memorial to Major General George W. Goethals, Canal Zone Government

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$155,782	$8,657	
Balance available in subsequent year	−8,657		
Obligations incurred	147,125	8,657	

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DEPARTMENT OF THE ARMY—Continued

CANAL ZONE GOVERNMENT—Continued

Miscellaneous—Continued

Memorial to Major General George W. Goethals, Canal Zone Government—Continued

OBLIGATIONS BY ACTIVITIES

Construct memorial—1953, $147,125; 1954, $8,657.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $147,125; 1954, $8,657.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$108	$57,520	
Obligations incurred during the year	147,125	8,657	
	147,233	66,177	
Deduct unliquidated obligations, end of year	$57,520		
Total expenditures (out of prior authorizations)	89,713	$66,177	

DEPARTMENT OF THE NAVY

Island Governments, Navy

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$89,917		
Deduct:			
Adjustment in obligations of prior years	84,172		
Obligated balance carried to certified claims account	1,766		
Total expenditures (out of prior authorizations)	3,979		

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Hydraulic Mining in California, Debris Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$127,485		
Prior year balance available	19,559	$111,739	$73,039
Total available for obligation	147,044	111,739	73,039
Balance available in subsequent year	−111,739	−73,039	−35,039
Obligations incurred	35,305	38,700	38,000

OBLIGATIONS BY ACTIVITIES

Maintenance of debris restraining reservoirs, California—1953, $35,305; 1954, $38,700, 1955, $38,000.

PROGRAM AND PERFORMANCE

Fees paid by mine operators in the Sacramento and San Joaquin basins for depositing mine debris in restraining works are used for maintenance of restraining reservoirs (33 U. S. C. 683).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	4	4	4
Average number of all employees	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659	$4,694	$4,729
Average grade	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	$3,450	$3,480	$3,510
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
01 Personal services:			
Permanent positions	$16,817	$16,934	$16,934
Regular pay in excess of 52-week base	65	66	66
Total personal services	16,882	17,000	17,000
02 Travel	983	1,000	1,000
04 Communication services	68	70	70
05 Rents and utility services	369	400	400
07 Other contractual services	14,187	17,230	16,530
08 Supplies and materials	2,816	3,000	3,000
Obligations incurred	35,305	38,700	38,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,284	$1,365	$2,065
Obligations incurred during the year	35,305	38,700	38,000
	36,589	40,065	40,065
Deduct unliquidated obligations, end of year	$1,365	$2,065	$10,065
Total expenditures	35,224	38,000	30,000
Expenditures are distributed as follows:			
Out of current authorizations	35,224		
Out of prior authorizations		38,000	30,000

Maintenance and Operation of Dams and Other Improvements of Navigable Waters

Appropriated (estimate) 1954, **$152,453** Estimate 1955, **$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$152,453	$150,000
Prior year balance available	$152,665		
Obligations incurred	152,665	152,453	150,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of dams and other improvements of navigable waters—1953, $152,665; 1954, $152,453; 1955, $150,000.

PROGRAM AND PERFORMANCE

Half of the proceeds from certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc., are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U. S. C. 810; 31 U. S. C. 725c).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	36	36	36
Average number of all employees	32	32	32
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659	$4,694	$4,729
Average grade	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary	$3,450	$3,480	$3,510
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
01 Personal services:			
Permanent positions	$125,786	$126,514	$126,514
Regular pay in excess of 52-week base	483	486	486

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Payments above basic rates	$4,464	$5,000	$5,000
Total personal services	130,733	132,000	132,000
07 Other contractual services	17,536	15,453	13,000
08 Supplies and materials	4,396	5,000	5,000
Obligations incurred	152,665	152,453	150,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$152,665	$152,453	$150,000
Expenditures are distributed as follows:			
Out of current authorizations	152,665	152,453	150,000
Out of prior authorizations			

Payments to States, Flood Control Act, June 28, 1938, as Amended

Appropriated (estimate) 1954, **$850,000** Estimate 1955, **$900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$42,679	$850,000	$900,000
Prior year balance available	826,372		
Obligations incurred	869,051	850,000	900,000

OBLIGATIONS BY ACTIVITIES

Payments to States from leases of land in flood-control reservoir areas—1953, $869,051; 1954, $850,000; 1955, $900,000.

PROGRAM AND PERFORMANCE

Three-fourths of the moneys received from lease of Federal lands acquired in connection with flood control reservoirs is paid to the counties in which such property is located for the benefit of public schools and roads (33 U. S. C. 701c–3).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $869,051; 1954, $850,000; 1955, $900,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$869,051	$850,000	$900,000
Expenditures are distributed as follows:			
Out of current authorizations	869,051	850,000	900,000
Out of prior authorizations			

DEPARTMENT OF THE AIR FORCE

Wildlife Conservation, Etc., Eglin Field Reservation, Air Force

Appropriated (estimate) 1954, **$11,000** Estimate 1955, **$11,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,330	$11,000	$11,500
Prior year balance available	18,102	15,921	9,153
Total available for obligation	28,432	26,921	20,653
Balance available in subsequent year	−15,921	−9,153	−9,253
Obligations incurred	12,511	17,768	11,400

OBLIGATIONS BY ACTIVITIES

For conservation of game at Eglin Field Reservation (obligations incurred)—1953, $12,511; 1954, $17,768; 1955, $11,400.

PROGRAM AND PERFORMANCE

Proceeds from the sale of game permits in the Eglin Field Reservation are used to carry out a program of wildlife, fish, and game conservation, and rehabilitation, in cooperation with the Fish and Wildlife Service (63 Stat. 759).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	2	2
Full time equivalent of all other positions	1	1	1
Average number of all employees	3	3	3
Average salaries and grades:			
Ungraded positions: Average salary	$2,900	$2,980	$2,980
01 Personal services:			
Permanent positions	$5,800	$5,960	$5,960
Other positions	3,480	2,980	2,980
Regular pay in excess of 52-week base	23	23	23
Payment above basic rates	92	94	94
Total personal services	9,395	9,057	9,057
07 Other contractual services		2,000	
08 Supplies and materials	2,983	6,591	2,223
15 Taxes and assessments	133	120	120
Obligations incurred	12,511	17,768	11,400

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$453	$417	$1,185
Obligations incurred during the year	12,511	17,768	11,400
	12,964	18,185	12,585
Deduct unliquidated obligations, end of year	417	1,185	585
Total expenditures	12,547	17,000	12,000
Expenditures are distributed as follows:			
Out of current authorizations	12,547	1,000	2,000
Out of prior authorizations		16,000	10,000

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

DEPARTMENT OF THE ARMY

Defense Production Guarantees, Army

PROGRAM AND PERFORMANCE

Guarantees are authorized on loans made by private and public financing institutions to facilitate performance of defense production contracts. Revenues from guaranty fees and interest on purchased loans are used to pay administrative expenses and to purchase, when necessary, guaranteed portions of loans. Net earnings are currently being retained to meet possible future losses. From time to time and at the conclusion of the guaranteed loan program, funds in excess of determined requirements will be transferred to "Miscellaneous receipts of the Treasury." Advances from appropriations available for procurement may be made to this fund for its temporary use (sec. 301, Defense Production Act of 1950, as amended).

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PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Defense Production Guarantees, Army—Continued

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans purchased	$2,123,514	$2,500,000	$800,000
Expenses: Administrative expense	282,678	225,000	150,000
Increase in selected working capital items	4,528,375	893,587	1,450,000
Total applied to operations	6,934,567	3,618,587	2,400,000
To financing: Increase in Treasury cash	1,414,873		
Total funds applied	8,349,440	3,618,587	2,400,000
FUNDS PROVIDED			
By operations:			
Realization of assets: Recoveries on loans	6,148,006	1,930,202	1,050,000
Income: Guaranty fees and interest on loans	2,201,434	1,688,385	1,350,000
Total funds provided	8,349,440	3,618,587	2,400,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$6,934,567	$3,618,587	$2,400,000
Funds provided by operations	8,349,440	3,618,587	2,400,000
Net effect on budget expenditures	−1,414,873		
The above are credited (—) to net receipts of the enterprise	−1,414,873		

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Guaranty fees and interest on loans	$2,201,434	$1,688,385	$1,350,000
Expenses: Administrative expense	−282,678	−225,000	−150,000
Net income for the year	1,918,756	1,463,385	1,200,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,417,859	3,336,615	4,800,000
Retained earnings, end of year	3,336,615	4,800,000	6,000,000

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash:			
On hand and in banks	$1,353		
With Treasury	3,211,025	$3,211,025	$3,211,025
Loans receivable	3,180,202	3,750,000	3,500,000
Total assets	6,392,580	6,961,025	6,711,025
LIABILITIES			
Current liabilities: Advances from appropriations	3,055,965	2,161,025	711,025
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	3,336,615	4,800,000	6,000,000
Total liabilities and investment of U. S. Government	6,392,580	6,961,025	6,711,025

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$7,582,987; 1953, −$3,054,612; 1954, −$2,161,025; 1955, −$711,025. Cash balance with Treasury on June 30, 1952, was $1,796,152.

SCHEDULE A–1. *Accrued expenditures by objects*

	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$282,678	$225,000	$150,000
16 Investments and loans (net)	2,123,514	2,500,000	800,000
Total accrued expenditures	2,406,192	2,725,000	950,000

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Natural Fibers Revolving Fund, Army

BUDGETARY AUTHORIZATION SCHEDULE

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from public debt receipts)	$150,000,000	$150,000,000	$150,000,000
Balance available in subsequent years (authorization to expend from public debt receipts)	−150,000,000	−150,000,000	−150,000,000
Obligations incurred			

PROGRAM AND PERFORMANCE

This is a revolving fund authorized under Public Law 820, Eightieth Congress. It provides for the purchases of agricultural commodities and raw materials to be processed in occupied areas and sold. The Secretary of the Army is authorized to borrow from the Treasury not to exceed in the aggregate $150,000,000 outstanding at any time. There have been no borrowing or purchase activities since 1950.

CANAL ZONE GOVERNMENT

Postal Service, Canal Zone Government

BUSINESS-TYPE STATEMENTS

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses:			
Direct operating expenses	$974,178		
Interest on postal savings certificates	132,091		
General and administrative expenses	63,270		
Employment costs	54,949		
Increase in selected working capital	292,780	$192,375	
Total applied to operations	1,517,268	192,375	
To financing: Return of cash to Treasury		40,078	
Total funds applied	1,517,268	232,453	
FUNDS PROVIDED			
By operations:			
Income:			
Postal receipts	684,956		
Money order fees	56,813		
Box rentals	50,567		
Handling of mail for other Government agencies and Republic of Panama	9,300		
Interest earned on postal savings funds invested in Government securities	172,250		
Other	847		
Contribution by Canal Zone Government	242,537		
Net liabilities transferred to Canal Zone Government		160,364	
Total provided by operations	1,217,270	160,364	
By financing: Decrease in Treasury cash	299,998	72,089	
Total funds provided	1,517,268	232,453	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,517,268	$192,375	
Funds provided by operations	1,217,270	160,364	
Net effect on budget expenditures	299,998	32,011	
The above are charged to net receipts of the fund	299,998	32,011	

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B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Postage receipts	$684,956		
Money-order fees	56,813		
Box rentals	50,567		
Handling mail for other Government agencies and Republic of Panama	9,300		
Interest earned on deposit money orders	172,250		
Other	847		
Total income	974,733		
Expenses:			
Direct operating expenses	974,178		
Interest on postal savings certificates	132,091		
General and administrative expenses	63,270		
Employment costs	54,949		
Depreciation	5,152		
Total expenses	1,229,640		
Net loss (−) for the year	−254,907		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings or deficit (−), beginning of year	10,448		
Contribution by Canal Zone Government	242,537		
Retained earnings or deficit (−), end of year	−1,922		

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$72,089		
Accrued interest receivable: Postal savings certificates	30,323		
Total current assets	102,412		
Fixed assets:			
Buildings and equipment	344,736		
Less portion charged off as depreciation	116,906		
Total fixed assets	227,830		
Total assets	330,242		
LIABILITIES			
Current liabilities:			
Accounts payable: Panama Canal Company	62,334		
Accrued expenses: Accrued employees' leave	160,364		
Total liabilities	222,698		
INVESTMENT OF U. S. GOVERNMENT			
Net investment	109,466		
Retained earnings	−1,922		
Total investment of U. S. Government	107,544		
Total liabilities and investment of U. S. Government	330,242		

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$485,155; 1953, −$192,375.
Cash balance with Treasury on June 30, 1952, was $372,087.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions:			
United States rate	112		
Local rate	56		
Average number of all employees:			
United States rate	111		
Local rate	56		
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary	$7,625		
Average grade	GS–11		
Ungraded positions: Average salary:			
United States rate	$5,224		
Local rate	1,529		

SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions:			
United States rate	$573,048		
Local rate	85,618		
Payment above basic rates:			
United States rate	8,384		
Local rate	2,915		
Total personal services:			
United States rate	581,432		
Local rate	88,533		
02 Travel	28,424		
03 Transportation of things	290,794		
04 Communication services	1,838		
05 Rents and utility services	2,008		
06 Printing and reproduction	8,290		
07 Other contractual services	75,383		
08 Supplies and materials	15,503		
09 Equipment	192		
14 Interest	132,091		
Total accrued expenditures	1,224,488		

PANAMA CANAL COMPANY

[Submitted under Government Corporation Control Act]

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

	1953 actual	1954 estimate	1955 estimate
Vessel transits:			
Number of ships (over 300 net tons)	8,474	8,285	7,190
Tonnage (Panama Canal, net)	43,180,069	42,170,000	36,295,000
Ships berthed	4,144	3,955	3,380
Tolls at current rates	$31,973,209	$32,000,000	$29,000,000
Credit for tolls on U. S. Government vessels	$5,557,682	$4,560,000	$2,540,000
Operating income from auxiliary and supporting service operations	$2,492,847	$3,538,200	$3,532,300
General corporate charges	$19,290,260	$21,877,200	$21,918,200
Net income or loss (−) for the year	$7,200,963	$5,073,300	−$349,600
Capital expenditures	$9,127,158	$10,115,942	$7,501,530

PURPOSE AND FINANCIAL ORGANIZATION

The Panama Canal Company is a wholly owned Government corporation operating and maintaining the Panama Canal and necessary supporting facilities. The Company is authorized to obtain appropriations for its capital needs and to cover losses, and may borrow up to $10,000,000 without interest from funds deposited by it with the Treasury under the provisions of Public Law 808, 80th Congress.

The valuation, required by law, of the Panama Canal net assets transferred to the Company under the recent reorganization was begun in December 1952. The cost of significant additions and betterments to the waterway and harbors that were expensed in prior years has been determined, and verification of the proper inclusion of all other major assets in the plant accounts transferred from the Panama Canal has been completed, although all values have not yet been fully verified. In addition, depreciation accruals from 1914 to date have been computed for the major portion of fixed assets heretofore classified as undepreciable which the Company now believes are properly classifiable as depreciable. Under the law, the Director of the Bureau of the Budget must approve the transfer valuations ultimately adopted, and since he has not had an opportunity to review and pass on the foregoing major adjustments and changes in the tentative valuations recently developed by the Company, no effect has been given to them in the 1955 budget document.

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PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Panama Canal Company—Continued

As a result the fixed asset values and the investment of the United States Government shown on the accompanying balance sheets and interest and depreciation accruals reported as charges to operations since July 1, 1951, are subject to possible substantial adjustments.

ANALYSIS OF BUDGET PROGRAMS

The operations of the Company have been grouped into (1) canal and related marine operations; (2) auxiliary and supporting service operations consisting of commercial activities, employee services, and other supporting services; and (3) general corporate charges.

Canal and related marine operations.—This covers the maintenance and operation of the canal, marine harbor services, ferry service across the canal, and cost of existing obligations under treaty with the Republic of Panama.

Funds to be applied to acquisition of assets in 1955 amount to $2,205,500 and are mainly to provide for continued widening of a portion of the channel in Gaillard cut from 300 feet to 500 feet, $1,213,300 (expenditures of this nature had previously been charged to operating expenses); beginning a project to increase the dependable capacity of the present canal, $500,000; and conclusion of replacement of locks electrical facilities, $242,000. Locks overhaul expenditures in 1955 consist of work preliminary to the regularly scheduled general overhaul of the Atlantic locks in 1956.

Operating expenditures estimated for this program for 1955 amount to $13,108,200, or approximately the same as 1954.

Commercial.—This consists of marine bunkering and cargo handling, and the operation of the transisthmian railroad, a steamship line between New York and the Canal Zone, and a hotel in Colón, R. P.

Funds to be applied to acquisition of assets in 1955 amount to $738,600 chiefly to provide for replacement of 50 freight cars and to start replacement of electrical facilities on the terminal piers.

Operating expenditures are estimated at $11,141,800 in 1955, practically the same as in 1954.

Employee services.—This covers the providing of housing, commissary, and other essential service facilities to employees.

Funds to be applied to acquisition of assets amount to $2,681,030 in 1955, consisting primarily of continued replacement of housing and of operating equipment for commissary plant.

Operating expenditures which consist chiefly of cost of goods sold are estimated at $27,842,400 in 1955, as compared to $28,201,500 in 1954.

Other supporting services.—This comprises the operation of facilities serving all activities of the Company, and includes such functions as utilities, operation of repair facilities, warehousing and engineering services. These facilities also serve the Armed Forces, employees, and others as required.

Funds to be applied to acquisition of assets amount to $1,801,400 in 1955, mainly to provide for beginning conversion of the power system from 25 cycle to 60 cycle, $612,000; completion of a 30-inch water main, $423,000; booster water pump station, $60,000; continued replacement of motor vehicles, and office, shop, and telephone equipment.

Operating expenditures are estimated at $17,710,300, or about $250,000 over those in 1954.

General corporate charges.—Under this heading are included reimbursements to the Treasury for the net cost of Canal Zone Government and interest, and other general corporate expenses, including administrative expenses under statutory limitation.

Funds to be applied to acquisition of assets in 1955 amount to $75,000 for purchase of electric bookkeeping machines. Other expenditures are estimated at $22,072,600 in 1955, or approximately the same as in 1954.

FINANCING OPERATIONS

In 1953 funds provided by operations exceeded funds applied by $10.5 million. In 1954 and 1955, funds provided are estimated to exceed funds applied by $2.2 and $0.8 million, respectively. The drop in 1955 results from the estimated decline in tolls and other revenues in that year, offset in part by reduced expenditures.

OPERATING RESULTS AND RETAINED EARNINGS

During fiscal year 1953 oceangoing traffic through the Panama Canal attained the highest level in history. Tolls revenues from commercial vessels were some 15 percent greater than the previous record year of 1929. In addition, traffic in the tolls credit class was at an extremely high level, being exceeded only by the war years 1944 through 1946. Total traffic and tolls earnings were sharply up approximately 23 percent from fiscal year 1952 records.

The rate of growth of traffic during the past 2 years is considered to have been due in great measure to the effect of the Korean operations and abnormal political and economic conditions generally. With the cessation of hostilities in Korea it is anticipated that for the next few years there will be some decline from the fiscal year 1953 peak and that the traffic levels thereafter will resume the gradual long-term rate of increase rather than the accelerated rate resulting from the Korean conflict.

General corporate charges have been apportioned in the aggregate between (1) the canal and related marine operations and (2) the auxiliary and supporting service activities as a whole. The latter group has been assessed with a share of these common expenses to the extent that the revenue and distribution credits of each activity exceed the corresponding direct operating costs. The balance of the general charges has been applied against the Company's major mission—the canal and related marine operations—except for certain nonoperating charges in 1953 which are general losses not applicable to the operating activities of the Company.

The net income reported and projected for the canal and related marine operations is subject to possible substantial adjustment as the result of important changes now being considered in the valuation of capital assets and other possible changes referred to in the opening section of this statement. These possible adjustments may reduce net income or increase loss applicable to the canal by as much as $1 to $2 million per year.

The Company will submit during the present session of Congress, an analysis of projected canal traffic volume and expenses which will indicate whether or not the present rate of canal tolls should be changed in the near future. The study will use depreciation and interest accruals based on more definitive property valuations than were available when the present budget was prepared and may

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involve somewhat different methods of cost and expense allocation than have been tentatively used thus far.

Substantial amounts of retained earnings of the Company have been invested over the years in plant and equipment. Although the Company foresees the need in the next 3 to 5 years for replacement of important facilities, it will limit accumulation of funds for such purpose and, to the extent it safely can, will return funds to the Treasury with the intention of requesting appropriations to finance capital projects when necessary. A contemplated repayment to the Treasury in the amount of $10 million has been included in the budget program for 1955.

PANAMA CANAL COMPANY—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Canal and related marine operations:						
Acquisition of assets	$2,144,151		$3,073,947		$2,205,500	
Operating expenses	14,678,203		13,115,200		13,108,200	
Total canal and related marine operations		$16,822,354		$16,189,147		$15,313,700
Auxiliary and supporting service operations:						
Commercial activities:						
Acquisition of assets	59,662		40,266		738,600	
Operating expenses	11,420,348		11,049,600		11,048,400	
Cost of goods sold	137,916		93,400		93,400	
Total commercial activities	11,617,926		11,183,266		11,880,400	
Employee service activities:						
Acquisition of assets	6,470,932		5,399,087		2,681,030	
Operating expenses	7,507,394		7,766,800		7,641,000	
Cost of goods sold	21,318,379		20,434,700		20,201,400	
Total employee service activities	35,296,705		33,600,587		30,523,430	
Other supporting service activities:						
Acquisition of assets	413,309		1,529,642		1,801,400	
Operating expenses	18,010,550		15,587,300		15,843,600	
Cost of goods sold	2,317,759		1,866,700		1,866,700	
Total other supporting service activities	20,741,618		18,983,642		19,511,700	
Total auxiliary and supporting service operations		67,656,249		63,767,495		61,915,530
General corporate charges:						
Acquisition of assets	39,104		73,000		75,000	
Guarantee deposit	5,000					
Net cost of Canal Zone Government	11,319,656		9,957,600		9,619,600	
Interest payable to Treasury	6,668,895		7,618,800		8,132,800	
Other general corporate expenses	3,446,829		4,443,300		4,320,200	
Adjustment of working capital transferred from the Panama Canal	251,706					
Total general corporate charges		21,731,190		22,092,700		22,147,600
Total applied to operations		106,209,793		102,049,342		99,376,830
To Financing						
Repayment of investment to Treasury					10,000,000	
Increase in Treasury cash	8,667,374		2,167,536			
Return to Treasury of funds transferred from the Panama Canal	1,850,157					
Total applied to financing		10,517,531		2,167,536		10,000,000
Total funds applied, including intracompany revenues		116,727,324		104,216,878		109,376,830
Less intracompany revenues [1]		18,803,948		17,492,500		17,625,700
Total funds applied		97,923,376		86,724,378		91,751,130

[1] Represents credits arising from charges to other activities of the Panama Canal Company and Canal Zone Government.

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PANAMA CANAL COMPANY—A. *Statement of sources and application of funds*—Continued

	1953 actual		1954 estimate		1955 estimate	
FUNDS PROVIDED						
By Operations						
Canal and related marine operations:						
Proceeds from sale of fixed assets	$70,462					
Revenues	40,038,754		$38,937,000		$33,536,000	
Intracompany revenues [1]	216,125		250,700		168,700	
Total canal and related marine operations		$40,325,341		$39,187,700		$33,704,700
Auxiliary and supporting service operations:						
Commercial activities:						
Revenue	10,432,714		10,059,100		10,059,100	
Intracompany revenues [1]	2,936,006		2,867,000		2,817,000	
Total commercial activities	13,368,720		12,926,100		12,876,100	
Employee service activities:						
Proceeds from sale of fixed assets	24,046					
Revenues	28,030,312		27,459,700		27,265,400	
Intracompany revenues [1]	2,802,095		2,837,100		2,835,900	
Total employee service activities	30,856,453		30,296,800		30,101,300	
Other supporting service activities:						
Proceeds from sale of fixed assets	10,170		20,000		18,000	
Revenue	10,151,988		8,271,500		8,242,700	
Intracompany revenues [1]	12,849,722		11,537,700		11,804,100	
Total employee service activities	23,011,880		19,829,200		20,064,800	
Total auxiliary and supporting service operations		67,237,053		63,052,100		63,042,200
General corporate credits:						
Realization of assets:						
Proceeds from retirements in progress	17,526					
Other	13,644		3,600		3,600	
General and administrative expenses recovered from Canal Zone Government	585,421		560,000		560,000	
Miscellaneous income	58,232		300		300	
Adjustments applicable to prior year operations	80,192					
Total general corporate credits		755,015		563,900		563,900
Decrease in selected working capital		8,409,915		1,413,178		2,896,000
Total provided by operations		116,727,324		104,216,878		100,206,800
By Financing						
Decrease in Treasury cash						9,170,030
Total funds provided, including intracompany revenues		116,727,324		104,216,878		109,376,830
Less intracompany revenue [1]		18,803,948		17,492,500		17,625,700
Total funds provided		97,923,376		86,724,378		91,751,130
EFFECT ON BUDGET EXPENDITURES						
Funds applied to operations		$106,209,793		$102,049,342		$99,376,830
Funds provided by operations		116,727,324		104,216,878		100,206,800
Net effect on budget expenditures		−10,517,531		−2,167,536		−829,970
The above amounts are credited (−) to net receipts of the fund		−10,517,531		−2,167,536		−829,970

[1] Represents credits arising from charges to other activities of the Panama Canal Company and Canal Zone Government.

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PANAMA CANAL COMPANY—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
CANAL AND RELATED MARINE OPERATIONS						
Revenue:						
Tolls at current rates	$31,973,209		$32,000,000		$29,000,000	
Credit for tolls on U. S. Government vessels	5,557,682		4,560,000		2,540,000	
Sales of services	2,507,863		2,377.000		1,996,000	
Intracompany revenues [1]	216,125		250,700		168,700	
Total revenue		$40,254,879		$39,187,700		$33,704,700
Operating expenses:						
Transit and harbor operations	4,889,527		5,010,400		4,891,000	
Locks operations (exclusive of overhauls)	4,242,719		4,601,500		4,748,000	
Locks overhaul expenditures	1,821,701				100,000	
Channel maintenance	2,473,689		2,273,200		2,149,700	
Other marine operations	820,567		800,100		789,500	
Repayment to Treasury for Republic of Panama annuity	430,000		430,000		430,000	
Total direct expense	14,678,203		13,115,200		13,108,200	
Depreciation (exclusive of depreciation or amortization of channel, harbors, treaty rights, and similar costs)	1,846,569		1,895,200		1,895,200	
Increase or decrease (−) in reserve for locks overhaul	−858,739		765,000		665,000	
General and administrative expenses distributed	660,932					
Total operating expenses		16,326,965		15,775,400		15,668,400
Subtotal		23,927,914		23,412,300		18,036,300
Proceeds from sale of fixed assets		70,462				
Operating margin (exclusive of depreciation or amortization of channel, treaty rights, and similar costs)		23,998,376		23,412,300		18,036,300
Assessment of general corporate charges and credits		15,164,535		18,339,000		18,385,900
Net income or loss (−), canal and related marine operations (exclusive of depreciation or amortization of channel, treaty rights, and similar costs)		8,833,841		5,073,300		−349,600
AUXILIARY AND SUPPORTING SERVICE OPERATIONS						
Commercial Activities						
Revenue:						
Sales of services	10,215,928		9,889,300		9,889,300	
Sales of commodities	216,786		169,800		169,800	
Intracompany revenues [1]	2,936,006		2,867,000		2,817,000	
Total revenue		13,368,720		12,926,100		12,876,100
Operating expenses:						
Direct operating expenses	11,420,348		11,049,600		11,048,400	
Cost of goods sold	137,916		93,400		93,400	
Depreciation	935,557		923,000		922,500	
Net book value of assets retired	3,019					
General and administrative expenses distributed	440,571					
Total operating expenses		12,937,411		12,066,000		12,064,300
Net operating margin, commercial activities		431,309		860,100		811,800
Losses and undistributed costs included above, transferred to general corporate charges:						
Panama Railroad	13,248					
Panama Line	370,121		87,300		131,100	
		383,369		87,300		131,100
Operating income, commercial activities		814,678		947,400		942,900
Employee Service Activities						
Revenue:						
Sales of services	724,464		695,300		686,800	
Sales of commodities	25,148,267		24,212,600		23,926,500	
Rents	2,157,581		2,551,800		2,652,100	
Intracompany revenues [1]	2,802,095		2,837,100		2,835,900	
Total revenue		30,832,407		30,296,800		30,101,300
Operating expenses:						
Direct operating expenses	7,507,394		7,766,800		7,641,000	
Cost of goods sold	21,318,379		20,434,700		20,201,400	
Depreciation	856,301		1,009,900		1,059,800	
General and administrative expenses distributed	672,079					
Total operating expenses		30,354,153		29,211,400		28,902,200
Subtotal		478,254		1,085,400		1,199,100

[1] Represents credits arising from charges to other activities of the Panama Canal Company and Canal Zone Government.

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PANAMA CANAL COMPANY—B. *Statement of income and expense*—Continued

	1953 actual		1954 estimate		1955 estimate	
AUXILIARY AND SUPPORTING SERVICE OPERATIONS—Continued						
Employee Service Activities—Continued						
Proceeds from sale of fixed assets	$24,046					
Net book value of assets sold	9,875					
Gain on sale of fixed assets		$14,171				
Net operating margin, employee service activities		492,425		$1,085,400		$1,199,100
Losses and undistributed costs included above, transferred to general corporate charges:						
U. S rate employee housing	6,230					
Local rate employee housing	264,351		$287,300		$220,800	
Activities related to employee housing	4,779		6,100			
		275,360		293,400		220,800
Operating income, employee service activities		767,785		1,378,800		1,419,900
Other Supporting Service Activities						
Revenue:						
Sales of services	7,223,440		5,729,700		5,662,800	
Sales of commodities	2,928,548		2,396,200		2,396,200	
Reimbursement from Defense Department for maintenance of standby defense facilities			145,600		183,700	
Intracompany revenues [1]	12,849,722		11,537,700		11,804,100	
Total revenue		23,001,710		19,809,200		20,046,800
Operating expenses:						
Direct operating expenses	18,010,550		15,587,300		15,843,600	
Cost of goods sold	2,317,759		1,866,700		1,866,700	
Depreciation	1,081,536		1,169,300		1,185,000	
General and administrative expenses distributed	971,745					
Total operating expenses		22,381,590		18,623,300		18,895,300
Subtotal		620,120		1,185,900		1,151,500
Net book value of assets sold	10,673					
Proceeds from sale of fixed assets	10,170		20,000		18,000	
Gain or loss (—) on sale of fixed assets		−503		20,000		18,000
Net operating margin, other supporting service activities		619,617		1,205,900		1,169,500
Losses and undistributed costs included above, transferred to general corporate charges:						
General storehouses and supply services (gravel plant)	20,048		6,100			
Telephone system	23,138					
Engineering and general maintenance services	219,403					
Garbage operations	12,617					
Printing plant	15,561					
		290,767		6,100		
Operating income, other supporting service activities		910,384		1,212,000		1,169,500
Total operating margin, auxiliary and supporting service activities		2,492,847		3,538,200		3,532,300
Assessment of general corporate charges and credits		2,492,847		3,538,200		3,532,300
Net income, auxiliary and supporting services						
GENERAL CORPORATE CHARGES AND CREDITS						
Net cost of Canal Zone Government payable to Treasury (schedule B-2)	11,319,656		9,957,600		9,619,600	
Interest payable to Treasury (before pending valuation adjustments)	6,668,895		7,618,800		8,132,800	
Other general corporate charges (net) (schedule B-3)	1,301,709		4,300,800		4,165,800	
Total general corporate charges and credits		19,290,260		21,877,200		21,918,200
Assessed to:						
Canal and related marine operations	15,164,535		18,339,000		18,385,900	
Auxiliary and supporting service operations	2,492,847		3,538,200		3,532,300	
Total assessments		17,657,382		21,877,200		21,918,200
Nonoperating charges not assessable to operating programs:						
Write-off of Cardenas townsite (proposed local rate facility)	1,247,405					
Other capital write-offs	161,571					
Maintenance of standby defense facilities	140,742					
Prior year depreciation on townsites	83,160					
Net loss (—) due to nonoperating charges not assessable to operating programs		−1,632,878				
Net income or loss (—), Panama Canal Company (exclusive of depreciation or amortization of channel, treaty rights, and similar costs)		7,200,963		5,073,300		−349,600

[1] Represents credits arising from charges to other activities of the Panama Canal Company and Canal Zone Government.

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PANAMA CANAL COMPANY—B. *Statement of income and expense*—Continued

ANALYSIS OF RETAINED EARNINGS

	1953 actual		1954 estimate		1955 estimate	
Retained earnings, beginning of year		$64,373,329		$73,554,357		$78,627,657
Net income or loss (−) for the year	$7,200,963		$5,073,300		−$349,600	
Prior year adjustments:						
Channel improvements capitalized	1,885,654					
Replacement and maintenance costs and depreciation adjustments on dredge pipe (net)	−79,205					
Other capital and depreciation adjustments (net)	93,425					
Overpayment to Treasury of interest on investment	19,469					
Miscellaneous prior year adjustments (net)	60,722					
Total additions (net)		9,181,028		5,073,300		−349,600
Retained earnings, end of year		73,554,357		78,627,657		78,278,057

PANAMA CANAL COMPANY.—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
On hand and in banks	$8,937,558	$6,027,882	$6,000,000	$6,000,000
With Treasury	24,803,313	33,470,687	35,638,223	26,468,193
Total cash	33,740,871	39,498,569	41,638,223	32,468,193
Accounts receivable:				
U. S. Government agencies	924,708	837,380	835,000	835,000
Other	1,350,928	1,021,971	1,025,000	1,025,000
Total accounts receivable	2,275,636	1,859,351	1,860,000	1,860,000
Less allowance for losses	30,572	30,625	30,625	30,625
Net accounts receivable	2,245,064	1,828,726	1,829,375	1,829,375
Due from Canal Zone Government	1,700,540	651,856	750,000	750,000
Inventories:				
Commodities for sale	4,496,735	4,470,264	4,470,264	4,470,264
Materials and supplies	14,298,344	11,063,676	9,378,610	8,678,610
Total inventories	18,795,079	15,533,940	13,848,874	13,148,874
Less allowance for losses	972,544	1,185,066	500,000	500,000
Net inventories	17,822,535	14,348,874	13,348,874	12,648,874
Properties, plant, and equipment:				
Land, titles, and treaty rights	59,511,522	14,803,928	14,803,928	14,803,928
Interest during construction	50,892,311	50,892,311	50,892,311	50,892,311
Channels, harbors, dams, breakwaters, and spillways	188,396,072	236,026,460	236,129,460	236,129,460
Locks and appurtenances	85,869,361	85,892,024	86,619,373	91,036,358
Floating plant and vessels	28,107,658	27,999,110	28,013,566	28,036,066
Buildings, other structures, and equipment	112,979,079	113,668,648	119,560,981	126,727,096
Construction work in progress	7,394,773	11,378,853	13,577,157	7,117,587
Retirement work in progress		159,651		
Total properties, plant and equipment	533,150,776	540,820,985	549,596,776	554,742,806
Less portion charged off as depreciation and obsolescence	119,374,281	119,979,004	123,667,253	126,428,253
Net properties, plant, and equipment	413,776,495	420,841,981	425,929,523	428,314,553
Defense and idle plant	127,746,126	125,566,620	125,566,620	125,566,620
Less portion charged off as depreciation and economic valuation	127,746,126	125,566,620	125,566,620	125,566,620
Net defense and idle plant				
Deferred and undistributed charges	189,848	103,639	103,639	103,639
Other assets	20,950	22,300	18,700	15,100
Total assets	469,496,303	477,295,945	483,618,334	476,129,734

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PANAMA CANAL COMPANY.—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
LIABILITIES				
Accounts payable:				
U. S. Government agencies	$2,696,937	$2,757,065	$2,800,000	$2,800,000
Other	2,425,837	2,783,726	2,700,000	2,700,000
Total accounts payable	5,122,774	5,540,791	5,500,000	5,500,000
Accounts repayable to Treasury:				
Net cost of Canal Zone Government	9,608,299	11,319,656	9,957,600	9,619,600
Interest	6,363,053	6,649,426	7,618,800	8,132,800
Annuity payment to Republic of Panama	430,000	430,000	430,000	430,000
Total accounts repayable to Treasury	16,401,352	18,399,082	18,006,400	18,182,400
Less tolls U. S. Government vessels	3,413,728	5,557,682	4,560,000	2,540,000
Net accounts repayable to Treasury	12,987,624	12,841,400	13,446,400	15,642,400
Accrued expenses:				
Salaries and wages payable	1,063,634	1,196,291	1,200,000	1,200,000
Employees accrued leave	5,787,124	5,966,559	5,900,000	5,900,000
Damage to vessels	208,768	24,041	50,000	50,000
Other accrued expense	392,829	477,287	450,000	450,000
Total accrued expenses	7,452,355	7,664,178	7,600,000	7,600,000
Customers deposits	607,169	568,463	550,000	550,000
Deferred and undistributed credits	216,601	247,479	250,000	250,000
Total liabilities	26,386,523	26,862,311	27,346,400	29,542,400
Reserves: For periodic overhauls of canal locks	1,533,739	675,000	1,440,000	2,105,000
Total liabilities and reserves	27,920,262	27,537,311	28,786,400	31,647,400
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Direct investment	412,957,573	411,959,138	411,959,138	411,959,138
Less repayments and credit for lands conveyed to Panama	35,754,861	35,754,861	35,754,861	45,754,861
Net direct investment	377,202,712	376,204,277	376,204,277	366,204,277
Less capitalized interest during construction, not part of interest base	50,892,311	50,892,311	50,892,311	50,892,311
Total interest-bearing investment	326,310,401	325,311,966	325,311,966	315,311,966
Non-interest-bearing investment:				
Capitalized interest during construction, not part of interest base	50,892,311	50,892,311	50,892,311	50,892,311
Retained earnings, including undistributed earnings acquired from Panama Railroad Company (New York)	64,373,329	73,554,357	78,627,657	78,278,057
Total non-interest-bearing investment	115,265,640	124,446,668	129,519,968	129,170,368
Total investment of U. S. Government	441,576,041	440,758,634	454,831,934	444,482,334
Total liabilities, and investment of U. S. Government	469,496,303	477,295,945	483,618,334	476,129,734

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $4,493,127; 1953, −$3,916,788; 1954, −$5,329,966; 1955, −$8,225,966.

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SCHEDULE A–1. *Schedule of capital obligations*

	1953 actual	1954 estimate	1955 estimate
CANAL AND RELATED MARINE OPERATIONS PROJECTS			
Electrical distribution system, locks	$710,701	$443,000	$242,100
Increase the capacity of the canal		450,000	419,000
Main culvert bulkheads, locks			69,000
Designs for walkway, Miraflores bridge			3,000
Buoys, beacons, and radio equipment	101,019	118,824	23,600
Launches, boats, and launch engines	6,392	13,250	18,000
Diesel-powered compressor generator units			16,500
Project 13, widen portion Gaillard Cut	1,037,141	1,100,000	1,213,300
Signal stations in cut			10,000
Equipment and water stage recorders			3,000
Baffles on SIP–7 emergency dams and remove old dams			85,000
Miscellaneous minor capital additions and replacements		25,000	10,000
Telephone system, locks	44,344	65,000	
Locomotive repair shelter, Gatun locks	48,421	37,199	
Vehicular crossing, Gatun locks	60,133	102,330	
Baffle piers, Gatun spillway	47,480	53,472	
Sump pumps (77), locks	813	62,581	
Locomotive cranes (4), locks	237,174	16,826	
Chain fender pumps, motors, chains, locks	50,000		
Parking areas, Pacific locks		31,000	
Motor generator, Tug *Gorgona II*	4,000		
Other items	48,600	12,901	
Total obligations	2,396,218	2,531,383	2,112,500
Decrease or increase (—) in unliquidated obligations	—252,067	542,564	93,000
Total expenditures	2,144,151	3,073,947	2,205,500
AUXILIARY AND SUPPORTING SERVICE OPERATIONS PROJECTS			
Commercial activities:			
Railroad freight cars			530,000
Engines for motorcar			11,000
Dock and cargo handling equipment	756	11,000	43,000
Acquisition of new equipment and facilities			6,000
Electrical distribution system, Cristobal piers			94,500
Cathodic protection, fuel oil lines			27,300
Steamship and office equipment, Panama Line	36,453	3,855	16,800
Miscellaneous minor capital additions and replacements		10,000	10,000
Other items	22,453	15,411	
Total obligations (expenditures)	59,662	40,266	738,600
Employee services activities:			
Commissaries:			
Cold storage warehouse and allied facilities	129,712	3,367	
Equipment, Mt. Hope central plant	15,998	60,146	123,600
Equipment, Mindi dairy	550	9,700	4,700
Equipment, retail stores	7,547	59,809	31,000
Equipment, Ancon laundry	6,942	30,000	19,500
Clubhouses: Restaurant, soda fountain and theater equipment	1,589	1,799	15,930
Quarters:			
Quarters program	3,502,186	4,851,687	1,416,000
Hoods, concrete quarters, U. S. rate	42,265	25,427	25,100
All divisions: Miscellaneous minor capital additions and improvements		5,000	10,000
Other items	8,052	20,159	
Total obligations	3,714,841	5,067,094	1,645,830
Decrease in unliquidated obligations	2,756,091	331,993	1,035,200
Total expenditures	6,470,932	5,399,087	2,681,030

SCHEDULE A–1. *Schedule of capital obligations*—Continued

	1953 actual	1954 estimate	1955 estimate
AUXILIARY AND SUPPORTING SERVICE OPERATIONS PROJECTS—continued			
Other supporting service activities:			
Motor transportation division:			
Motor vehicles	$240,135	$200,000	$145,300
Shop machines and equipment			3,000
Storehouses:			
Loading, dispensing, and handling equipment	11,258	200	19,500
Office equipment, pool	55,696	48,567	57,000
Printing plant: Printing machines and equipment	435	2,400	6,100
Community services:			
Tractors and mowers	6,021	7,000	8,250
Storage buildings, Paraiso and Rainbow City			8,000
Industrial:			
Fluorescent lighting, Cristobal			19,800
Shop processing and fabricating equipment	17,291	16,900	26,750
Power installations, Cristobal	23,169	18,331	13,200
Paving, fencing, and minor structural improvements			34,000
Electric water coolers			3,000
Rehabilitate Dock 14		100,000	
Telephone system:			
Telephone exchange switchboards	5,768	28,957	17,500
General exchange equipment	593	80,000	4,500
Power system and construction and maintenance:			
Electric ranges		14,000	90,000
Conversion to 60 cycle	27,343	72,657	2,700,000
Power feeder to Fort Amador			45,000
Substation batteries	9,488		8,000
Water system:			
Filter plant equipment and pumps			69,000
Filtered water service, Miraflores plant			12,000
Booster pump station, Engineer's hill			60,000
30-inch water main, Miraflores to Balboa		600,000	423,000
Laboratory equipment		5,400	1,000
Rewire filter plant building, Miraflores	31,239	6,761	
Maintenance:			
Heavy work equipment		63,000	58,500
Light work equipment		8,000	17,000
Redeck bridge, Gatun spillway			20,000
Impact crusher, Sosa hill		45,000	
All divisions:			
Miscellaneous minor capital additions and improvements		60,000	20,000
Other items	91,333	28,058	
Total obligations	519,769	1,405,231	3,889,400
Decrease or increase (—) in unliquidated obligations	—106,460	124,411	—2,088,000
Total expenditures	413,309	1,529,642	1,801,400
General corporate projects:			
Office of comptroller: Electric accounting machines	35,159	70,000	75,000
Other items	3,386	3,000	
Total obligations	38,545	73,000	75,000
Decrease in unliquidated obligations	559		
Total expenditures	39,104	73,000	75,000
Summary, all projects:			
Total obligations	6,729,035	9,116,974	8,461,330
Decrease or increase (—) in unliquidated obligations	2,398,123	998,968	—959,800
Total expenditures	9,127,158	10,115,942	7,501,530

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PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

SCHEDULE B–1. *Income and expenses of auxiliary and supporting services*

	1953 actual	1954 estimate	1955 estimate
COMMERCIAL ACTIVITIES			
Terminals:			
Revenue	$4,572,031	$4,005,100	$4,005,100
Operating expenses	3,978,496	3,317,400	3,316,600
Operating margin	593,535	687,700	688,500
Marine bunkering:			
Revenue	965,595	949,800	949,800
Operating expenses	726,499	737,600	742,900
Operating margin	239,096	212,200	206,900
Panama Railroad:			
Revenue	1,779,753	1,652,000	1,652,000
Operating expenses	1,793,001	1,605,700	1,605,700
Operating margin or deficiency (−)	−13,248	46,300	46,300
Panama Line:			
Revenue	5,779,700	6,048,100	5,998,100
Operating expenses	6,149,821	6,135,400	6,129,200
Operating deficiency (−)	−370,121	−87,300	−131,100
Hotel Washington:			
Revenue	271,641	271,100	271,100
Operating expenses	289,594	269,900	269,900
Operating margin or deficiency (−)	−17,953	1,200	1,200
Operating margin, commercial activities	431,309	860,100	811,800
Losses and undistributed costs included above, transferred to general corporate charges:			
Panama Railroad	13,248		
Panama Line	370,121	87,300	131,100
Total losses and undistributed costs transferred to general corporate charges	383,369	87,300	131,100
Operating income, commercial activities	814,678	947,400	942,900
EMPLOYEE SERVICE ACTIVITIES			
Commissaries:			
Revenue	24,306,031	23,631,600	23,389,000
Operating expenses	23,607,055	22,734,800	22,541,100
Operating margin	698,976	896,800	847,900
Employee housing:			
Revenue	2,214,387	2,592,300	2,691,400
Operating expenses	2,489,747	2,570,000	2,506,500
Operating margin or deficiency (−)	−275,360	22,300	184,900
Other employee service facilities:			
Revenue	4,311,989	4,072,900	4,020,900
Operating expenses	4,243,180	3,906,600	3,854,600
Operating margin	68,809	166,300	166,300
Operating margin, employee service activities	492,425	1,085,400	1,199,100
Losses and undistributed costs included above, transferred to general corporate charges:			
U. S. rate employee housing	$6,230		
Local rate employee housing	264,351	$287,300	$220,800
Activities related to employee housing	4,779	6,100	
Total losses and undistributed costs transferred to general corporate charges	275,360	293,400	220,800
Operating income, employee service activities	767,785	1,378,800	1,419,900
OTHER SUPPORTING SERVICE ACTIVITIES			
Floating equipment repair services:			
Revenue	3,816,348	2,948,500	2,936,900
Operating expenses	3,749,123	2,753,800	2,750,000
Operating margin	67,225	194,700	186,900
Automotive services:			
Revenue	1,776,964	1,396,700	1,391,800
Operating expenses	1,760,933	1,336,200	1,334,400
Operating margin	16,031	60,500	57,400
General storehouses and supply services:			
Revenue	4,377,534	3,878,600	3,878,600
Operating expenses	4,096,890	3,677,800	3,667,600
Operating margin	280,644	200,800	211,000
Power system:			
Revenue	2,102,541	2,067,300	2,083,000
Operating expenses	1,740,606	1,689,300	1,663,300
Operating margin	361,935	378,000	419,700
Water system:			
Revenue	1,252,365	1,250,900	1,250,900
Operating expenses	1,125,223	1,094,300	1,146,100
Operating margin	127,142	156,600	104,800
Telephone system:			
Revenue	502,995	552,300	559,400
Operating expenses	526,133	504,400	518,200
Operating margin or deficiency (−)	−23,138	47,900	41,200
Engineering and general maintenance services:			
Revenue	7,569,309	6,248,900	6,480,200
Operating expenses	7,788,712	6,135,000	6,385,200
Operating margin or deficiency (−)	−219,403	113,900	95,000
Grounds maintenance and garbage disposal:			
Revenue	774,975	746,200	746,200
Operating expenses	780,909	728,100	728,100
Operating margin or deficiency (−)	−5,934	18,100	18,100
Tivoli guest house:			
Revenue	351,881	341,800	341,800
Operating expenses	321,205	322,800	322,800
Operating margin	30,676	19,000	19,000

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SCHEDULE B–1. *Income and expenses of auxiliary and supporting services*—Continued

	1953 actual	1954 estimate	1955 estimate
OTHER SUPPORTING SERVICE ACTIVITIES—Continued			
Printing plant:			
Revenue	$476,798	$378,000	$378,000
Operating expenses	492,359	361,600	361,600
Operating margin or deficiency (−)	−15,561	16,400	16,400
Operating margin, other supporting service activities	619,617	1,205,900	1,169,500
Losses and undistributed costs included above, transferred to general corporate charges:			
General storehouses and supply services (gravel plant)	20,048	6,100	
Telephone system	23,138		
Engineering and general maintenance services	219,403		
Garbage operations	12,617		
Printing plant	15,561		
Total losses and undistributed costs transferred to general corporate charges	290,767	6,100	
Operating income, other supporting service activities	910,384	1,212,000	1,169,500
Total operating income, auxiliary and supporting services	2,492,847	3,538,200	3,532,300

SCHEDULE B–2. *Cost of Canal Zone Government*

	Accrued costs	Deduct miscellaneous revenues	Net cost of Canal Zone Government
FISCAL YEAR 1953			
1. Office of the Governor	$25,867		$25,867
2. Civil administration	1,093,404	$245,252	848,152
3. Schools	2,683,515	929,492	1,754,023
4. Police protection	1,583,821	13,888	1,569,933
5. Fire protection	566,528	318	566,210
6. Library	87,913	3,066	84,847
7. Courts	73,769	59,315	14,454
8. Highways and sewers	728,426		728,426
9. Hospitals	4,107,730	1,087,143	3,020,587
10. Other public health services	1,754,363	623,846	1,130,517
11. Internal security	85,314		85,314
12. Civil defense	10,995		10,995
15. Corrosion tests	2,991		2,991
16. Contribution to postal funds	254,907		254,907
Prior year depreciation on townsites	83,160		83,160
Capital expenditures written off:			
Advance planning, Gatun, Camp Bierd, and La Boca	35,970		35,970
Cardenas townsite	1,103,303		1,103,303
Grand total	14,281,976	2,962,320	11,319,656
FISCAL YEAR 1954			
1. Office of the Governor	23,100		23,100
2. Civil administration	1,015,400	293,500	721,900
3. Schools	2,725,800	1,098,300	1,627,500
4. Police protection	1,680,400	14,300	1,666,100
5. Fire protection	583,000	500	582,500
6. Library	73,700	3,000	70,700
7. Courts	71,800	53,000	18,800
8. Highways and sewers	731,900		731,900
9. Hospitals	4,077,700	1,387,300	2,690,400
10. Other public health services	1,098,700	215,900	882,800
11. Internal security	94,000		94,000
12. Civil defense	20,700		20,700
13. Postal service	$1,135,300	$948,500	$186,800
14. General government expense	640,400		640,400
Grand total	13,971,900	4,014,300	9,957,600
FISCAL YEAR 1955			
1. Office of the Governor	23,300		23,300
2. Civil administration	1,017,200	293,500	723,700
3. Schools	2,725,800	1,093,800	1,632,000
4. Police protection	1,680,400	14,300	1,666,100
5. Fire protection	583,000	500	582,500
6. Library	73,700	3,000	70,700
7. Courts	70,900	53,000	17,900
8. Highways and sewers	723,900		723,900
9. Hospitals	4,518,200	2,204,700	2,313,500
10. Other public health services	1,132,700	229,000	903,700
11. Internal security	92,600		92,600
12. Civil defense	20,700		20,700
13. Postal service	1,151,900	948,500	203,400
14. General government expense	645,600		645,600
Grand total	14,459,900	4,840,300	9,619,600

SCHEDULE B–3. *Other general corporate charges and credits*

	1953 actual	1954 estimate	1955 estimate
General and administrative expenses under limitation:			
Direct expenses	$3,306,087	$3,653,000	$3,535,000
Depreciation [1]	24,661	31,000	54,000
Total under limitation	3,330,748	3,684,000	3,589,000
Expenses distributed to Company activities	2,745,327		
Expenses distributed to Canal Zone Government	−585,421	−560,000	−560,000
Undistributed expenses under limitation		3,124,000	3,029,000
Recruitment and repatriation		362,300	362,300
Offices serving more than two major activities		175,000	174,400
Maintenance of idle facilities		115,400	120,900
Death and disability compensation		60,500	60,500
Public services		55,000	45,000
Apprentice school		17,000	17,000
Repatriation of aliens		5,100	5,100
Abandoned capital projects written off [1]	269,703		
Maintenance of idle defense plant not reimbursed	140,742		
Losses and undistributed costs, transferred from—			
Commercial activities [1]	383,369	87,300	131,100
Employee service activities [1]	275,360	293,400	220,800
Other supporting service activities [1]	290,767	6,100	
Miscellaneous income	−58,232	−300	−300
Total other general corporate charges (net)	1,301,709	4,300,800	4,165,800

[1] Nonfund items.

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to it and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1954] *1955* for such corporation, except as hereinafter provided:

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PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

LIMITATION ON EXPENSES

General and Administrative Expenses, Panama Canal Company

Not to exceed [$3,684,000] *$3,589,000* of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, which shall be computed on an accrual basis: *Provided,* That as used herein, the term "general and administrative expenses" shall not be construed to include expenses otherwise classified in the preceding fiscal year: *Provided further,* That funds available for operating expenses shall be available for the purchase of not to exceed [three] *eight* passenger motor vehicles (for replacement only, *including one at not to exceed $2,750*) [: *Provided further,* That the number of passenger motor vehicles held by the Panama Canal Company on December 31, 1952, shall be reduced by six].

AMOUNTS AVAILABLE FOR GENERAL AND ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$3,557,000	$3,684,000	$3,589,000
Unexpended balance	−226,252		
Total general and administrative expenses	3,330,748	3,684,000	3,589,000

GENERAL AND ADMINISTRATIVE EXPENSES BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. President's office and staff	$212,482	$221,700	$223,100
2. Comptroller's office and staff	1,830,380	2,131,600	2,017,000
3. Personnel bureau	437,726	493,500	534,100
4. Administrative branch	311,930	329,500	324,300
5. Washington office	77,394	69,700	70,000
6. Company buildings	135,186	130,000	135,500
7. Director's expenses	14,603	20,000	20,000
8. Consultants and advisers	22,861	113,000	90,000
9. General Accounting Office audit	288,186	175,000	175,000
Total general and administrative expenses	3,330,748	3,684,000	3,589,000

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
UNITED STATES AND HAITI			
Total number of permanent positions:			
United States rate	543	512	512
Local rate	6	6	6
Full-time equivalent of all other positions: United States rate	24	24	24
Average number of all employees:			
United States rate	538	536	536
Local rate	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary	$4,209	$4,275	$4,353
Average grade	GS-5.7	GS-5.7	GS-5.7
Ungraded positions: Average salary	$4,178	$4,281	$4,297
01 Personal services:			
Permanent positions:			
United States rate	$2,136,075	$2,197,692	$2,205,862
Local rate	4,070	9,780	9,780
Other positions: United States rate	102,438	104,601	104,601
Regular pay in excess of 52-week base: United States rate	2,021	2,065	2,096
Payment above basic rates: United States rate	484,752	500,324	500,324
Total personal services:			
United States rate	2,725,286	2,804,682	2,812,883
Local rate	4,070	9,780	9,780
Deduct portion not chargeable to general and administrative expenses	2,674,374	2,763,062	2,770,663
Net personal services	54,982	51,400	52,000
02 Travel	1,081	3,000	3,000
03 Transportation of things	152	200	200
04 Communication services	2,151	3,000	3,000
05 Rents and utility services	13,950	6,000	6,000
06 Printing and reproduction	90	900	900
07 Other contractual services	301	300	300
08 Supplies and materials	733	1,300	900
09 Equipment	762	900	1,000
11 Grants, subsidies, and contributions	3,192	2,700	2,700
Total United States and Haiti	77,394	69,700	70,000

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ISTHMUS			
Total number of permanent positions:			
United States rate	3,403	2,965	2,951
Local rate	8,861	8,535	8,550
Full-time equivalent of all other positions:			
United States rate	79	13	13
Local rate	2,803	2,148	2,208
Average number of all employees:			
United States rate	2,977	2,789	2,774
Local rate	11,664	10,683	10,758
Average salaries and grades:			
General schedule grades, United States rate:			
Average salary	$5,440	$5,605	$5,687
Average grade	GS-5.8	GS-6.3	GS-6.3
Crafts, protective, and custodial grades, United States rate:			
Average salary	$4,353	$4,517	$4,565
Average grade	CPC-6.3	CPC-6.3	CPC-6.3
Ungraded positions: Average salary:			
United States rate	$5,832	$6,378	$6,394
Local rate	1,251	1,269	1,275
01 Personal services:			
Permanent positions:			
United States rate	$17,098,893	$16,794,236	$16,855,095
Local rate	11,087,527	10,830,155	10,896,199
Other positions:			
United States rate	445,056	78,290	75,351
Local rate	3,505,979	2,726,121	2,684,635
Regular pay in excess of 52-week base: United States rate	78,422	87,245	88,493
Payment above basic rates:			
United States rate	884,963	533,803	574,456
Local rate	690,413	487,694	507,817
Excess of annual leave earned over leave taken, United States rate	6,222	27,665	33,467
Total personal services:			
United States rate	18,513,556	17,521,239	17,626,862
Local rate	15,283,919	14,043,970	14,088,651
Deduct portion not chargeable to general and administrative expenses	31,468,803	28,977,609	29,248,513
Net personal services	2,328,672	2,587,600	2,467,000
02 Travel	113,034	111,300	156,100
03 Transportation of things	38,960	36,300	36,300
04 Communication services	30,730	29,900	29,900
05 Rents and utility services	72,922	122,100	122,100
06 Printing and reproduction	69,058	89,200	82,700
07 Other contractual services	125,933	213,300	177,190
General accounting office audit	288,186	175,000	175,000
Administrative and general expenses in United States	77,394	69,700	70,000
08 Supplies and materials	52,552	54,000	54,200
09 Equipment	2,208	30,100	53,000
11 Grants, subsidies, and contributions	130,039	162,500	162,600
15 Taxes and assessments	1,060	3,000	3,000
Total general and administrative expenses	3,330,748	3,684,000	3,589,000

MISCELLANEOUS

Emergency Fund, Panama Canal Company

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$10,000,000	$10,000,000	$10,000,000
Balance available in subsequent year	−10,000,000	−10,000,000	−10,000,000
Obligations incurred			

DEPARTMENT OF THE NAVY

Defense Production Guarantees, Navy

PROGRAM AND PERFORMANCE

Guarantees are authorized on loans made by private and public financing institutions to facilitate performance of defense production contracts. Revenues from guarantee fees and interest on purchased loans are used to pay administrative expenses and to purchase, when necessary, guaranteed portions of loans. Net earnings are currently being retained to meet possible future losses. From time to time and at the conclusion of the guaranteed loan program, funds in excess of determined requirements will be transferred to "Miscellaneous receipts of the Treasury."

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Advances from appropriations available for procurement may be made to this fund for its temporary use (sec. 301, Defense Production Act of 1950, as amended).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans and interest purchased	$1,486,382	$7,000,000	$7,000,000
Expenses: Administrative expense	154,730	160,000	150,000
Increase in selected working capital	289,530		1,995,000
Total applied to operations	1,930,642	7,160,000	9,145,000
To financing: Increase in Treasury cash	1,443,834	1,750,000	930,000
Total funds applied	3,374,476	8,910,000	10,075,000
FUNDS PROVIDED			
By operations:			
Realization of assets: Loans and interest repaid	971,578	5,119,187	8,000,000
Income:			
Guarantee fees—interest	1,986,072	2,000,000	1,800,000
Guarantee fees—commitment fees	102,317	90,000	85,000
Interest on loans receivable	314,509	200,000	190,000
Decrease in selected working capital		1,500,813	
Total funds provided	3,374,476	8,910,000	10,075,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,930,642	$7,160,000	$9,145,000
Funds provided by operations	3,374,476	8,910,000	10,075,000
Net effect on budget expenditures	−1,443,834	−1,750,000	−930,000
The above are credited (−) to net receipts of the fund	−1,443,834	−1,750,000	−930,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Guarantee fees—interest	$1,986,072	$2,000,000	$1,800,000
Guarantee fees—commitment fees	102,317	90,000	85,000
Interest on loans receivable	314,509	200,000	190,000
Total income	2,402,898	2,290,000	2,075,000
Expenses: Administrative expense	154,730	160,000	150,000
Net operating income for the year	2,248,168	2,130,000	1,925,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,048,155	3,296,323	5,426,323
Retained earnings, end of year	3,296,323	5,426,323	7,351,323

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$2,665,648	$4,415,648	$5,345,648
Accounts receivable	18,988	10,675	5,675
Loans and interest receivable	5,119,187	7,000,000	6,000,000
Total assets	7,803,823	11,426,323	11,351,323
LIABILITIES			
Current liabilities: Advances from appropriations	4,507,500	6,000,000	4,000,000
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	3,296,323	5,426,323	7,351,323
Total liabilities and investment of U. S. Government	7,803,823	11,426,323	11,351,323

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$4,778,042; 1953, −$4,488,512; 1954, −$5,989,325; 1955, −$3,994,325. Cash balance with Treasury on June 30, 1952, was $1,221,814.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$154,730	$160,000	$150,000
16 Investments and loans (net)	1,486,382	7,000,000	7,000,000
Total accrued expenditures	1,641,112	7,160,000	7,150,000

DEPARTMENT OF THE AIR FORCE

Defense Production Guarantees, Air Force

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Guarantees are authorized on loans made by private and public financing institutions to facilitate performance of defense production contracts. Revenues from guarantee fees and interest on purchased loans are used to pay administrative expenses and to purchase, when necessary, guaranteed portions of loans. Thus far, it has not been necessary to purchase any loans. Net earnings are currently being retained to meet possible future losses. From time to time and at the conclusion of the guaranteed loan program, funds in excess of determined requirements will be transferred to "Miscellaneous receipts of the Treasury." Advances from appropriations available for procurement may be made to this fund for its temporary use (sec. 301, Defense Production Act of 1950, as amended).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Expenses: Administrative expense	$178,437	$200,000	$150,000
To financing: Increase in Treasury cash	2,496,593	2,200,000	1,000,000
Total funds applied	2,675,030	2,400,000	1,150,000
FUNDS PROVIDED			
By operations: Income: Guarantee and commitment fees	2,675,030	2,400,000	1,150,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$178,437	$200,000	$150,000
Funds provided by operation	2,675,030	2,400,000	1,150,000
Net effect on budget expenditures	−2,496,593	−2,200,000	−1,000,000
The above are credited (−) to net receipts of the fund	−2,496,593	−2,200,000	−1,000,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Guarantee and commitment fees	$2,675,030	$2,400,000	$1,150,000
Expenses: Administrative expense	178,437	200,000	150,000
Net income for the year	2,496,593	2,200,000	1,000,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,428,071	3,924,664	6,124,664
Retained earnings, end of year	3,924,664	6,124,664	7,124,664

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PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE AIR FORCE—Continued

Defense Production Guarantees, Air Force—Continued

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$3,924,664	$6,124,664	$7,124,664
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	3,924,664	6,124,664	7,124,664

NOTE.—Cash balance with Treasury on June 30, 1952, was $1,428,071.

SCHEDULE A–1. *Accrued expenditures by objects*

07 Other contractual services (total accrued expenditures)—1953, $178,437; 1954, $200,000; 1955, $150,000.

INTRAGOVERNMENTAL FUNDS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

[REVOLVING FUND]

Revolving Fund, Corps of Engineers

[For establishment of a revolving fund, to be available without fiscal year limitation, for expenses necessary for the maintenance and operation of the plant and equipment of the Corps of Engineers used in civil works functions, including acquisition of plant and equipment, maintenance, repair, and purchase, operation, and maintenance of not to exceed four aircraft at any one time, temporary financing of services finally chargeable to appropriations for civil works functions, and the furnishing of facilities and services for military functions of the Department of the Army and other Government agencies and private persons, as authorized by law, $100; and in addition, the Secretary of the Army is authorized to provide capital for the fund by capitalizing the present inventories, plant and equipment of the civil works functions of the Corps of Engineers. The fund shall be credited with reimbursements or advances for the cost of equipment, facilities, and services furnished, at rates which shall include charges for overhead and related expenses, depreciation of plant and equipment, and accrued leave: *Provided*, That on July 1, 1953, (1) the fund shall assume the assets, liabilities, and obligations of the Plant accounts, as carried on the records of the Corps of Engineers as of June 30, 1953, under the appropriations for "Maintenance and improvement of existing river and harbor works", "Flood control, general", and "Flood control, Mississippi River and tributaries", and (2) there shall be transferred from said appropriations to the fund amounts equivalent to the unexpended cash balances of the Plant accounts on June 30, 1953: *Provided further*, That the total capital of said fund shall not exceed $140,000,000.] (*Civil Functions Appropriations Act, 1954.*)

Appropriated 1954, **$100**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$100	
Balance transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		11,232,389	
"Flood control, general"		1,521,558	
"Flood control, Mississippi River and tributaries"		750,210	
Obligations incurred		13,504,257	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations transferred, pursuant to Public Law 153, from—			
"Maintenance and improvement of existing river and harbor works"		$9,332,423	
"Flood control, general"		620,851	
"Flood control, Mississippi River and tributaries"		1,783,266	
Obligations incurred during the year		13,504,257	
Total expenditures incurred during the year (total expenditures paid into revolving fund)		25,240,797	
Expenditures are distributed as follows:			
Out of current authorizations		100	
Out of prior authorizations		25,240,697	

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The fund provides for the ownership, operation, and maintenance of plant, equipment, buildings, shops, storehouses, supplies, and materials, and other assets used in connection with the planning, construction, operation, and maintenance of projects. The fund also serves as a means of financing the procurement of commonly required items, initial payment of distributable general and engineering expenses, and financing of reimbursable work for other Government agencies, elements of the Department of the Army, and private persons. The centralization and financing of these transactions makes it possible to handle through a single fund, bills for such purchases, services, or payrolls regardless of the appropriation or project finally served. Likewise, it permits the accumulation of deferred charges or unapplied costs for application to the appropriation ultimately receiving the benefits of the services. The expenses of the fund are reimbursed by the appropriations which finance the projects using the services, materials, equipment, or facilities.

A. *Statement of sources and application of funds*

	1954 estimate	1955 estimate
FUNDS APPLIED		
To operations:		
Acquisition of assets	$10,677,344	$10,103,861
Expenses:		
Purchases of materials and supplies	8,694,010	7,974,273
Direct operating expenses	126,984,794	122,113,845
Writeoffs due to damage and loss	400,000	412,000
Working capital absorbed upon organization	17,691,376	
Increase in selected working capital		1,145,797
Total applied to operations	164,447,524	141,749,776
To financing: Increase in Treasury cash	25,259,748	
Total funds applied	189,707,272	141,749,776
FUNDS PROVIDED		
By operations:		
Realization of assets	1,919,157	605,527
Income:		
Sales of commodities	10,524,437	10,018,571
Sales of services	135,692,715	130,665,101
Decrease in selected working capital	16,330,166	
Total provided by operations	164,466,475	141,289,199
By financing:		
Appropriation	100	
Cash absorbed upon organization	25,240,697	
Decrease in Treasury cash		460,577
Total provided by financing	25,240,797	460,577
Total funds provided	189,707,272	141,749,776

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$164,447,524	$141,749,776
Funds provided by operations	164,466,475	141,289,199
Net effect on budget expenditures	−18,951	460,577
The above are charged or credited (−):		
To budgetary authorizations	25,240,797	
To net receipts of the fund	−25,259,748	460,577

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B. *Statement of income and expense*

	1954 estimate	1955 estimate
Income:		
Sales of commodities	$10,524,437	$10,018,571
Sales of services	135,692,715	130,665,101
Total income	146,217,152	140,683,672
Expenses:		
Purchases of materials and supplies	8,694,010	7,974,273
Materials and supplies acquired by donation	12,252	13,350
Change in materials and supplies inventory	568,767	892,083
Cost of goods sold	9,275,029	8,879,706
Direct operating expenses	126,984,794	122,113,845
Writeoffs due to damage and loss	400,000	412,000
Increase in reserve for insurance	936,402	429,963
Subtotal	137,596,225	131,835,514
Depreciation	8,910,733	8,576,593
Total expenses	146,506,958	140,412,107
Net operating income or loss (−)	−289,806	271,565
Nonoperating income:		
Proceeds from sales of assets: Structures and equipment	1,919,157	605,527
Net book value of assets disposed of	1,429,940	475,496
Net nonoperating income	489,217	130,031
Net income for the year	199,411	401,596
ANALYSIS OF DEFICIT		
Deficit, beginning of year	−1,140,087	−940,676
Deficit, end of year	−940,676	−539,080

C. *Statement of financial condition*

	1954 estimate	1955 estimate
ASSETS		
Current assets:		
Cash with Treasury	$25,259,748	$24,799,171
Accounts receivable	6,398,820	4,850,043
Inventories	13,856,998	12,964,915
Deferred and undistributed items	336,950	1,076,711
Total current assets	45,852,516	43,690,840
Plant, properties, and equipment:		
Land	1,784,925	1,784,925
Structures and equipment	185,100,028	193,238,899
Less portion charged off as depreciation	79,067.093	86,153,091
Net structures and equipment	106,032,935	107,085,808
Total plant, properties, and equipment	107,817,860	108,870,733
Total assets	153,670,376	152,561,573
LIABILITIES		
Current liabilities:		
Accounts payable	5,544,032	5,077,852
Accrued expenses	17,521,904	16,033,271
Reserve for insurance	2,158,035	2,587,998
Total liabilities	25,223,971	23,699,121
INVESTMENT OF U. S. GOVERNMENT		
Principal of fund:		
Appropriation	100	100
Appropriated funds transferred from plant allotment, Corps of Engineers	25,240,697	25,240,697
Other net assets transferred from plant allotment, Corps of Engineers	103,832,365	103,832,365
Donated assets	313,919	328,370
Total principal	129,387,081	129,401,532
Deficit	−940,676	−539,080
Total investment of U. S. Government	128,446,405	128,862,452
Total liabilities and investment of U. S. Government	153,670,376	152,561,573

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1954, $7,828,816; 1955, $7,292,354.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1954, −$16,330,166; 1955, −$15,184,369.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		17,326	17,275
Full-time equivalent of all other positions		1,040	1,005
Average number of all employees		17,215	17,034

SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary		$4,694	$4,729
Average grade		GS–6.8	GS–6.8
Crafts, protective, and custodial grades:			
Average salary		$3,480	$3,510
Average grade		CPC–5.5	CPC–5.5
Ungraded positions: Average salary		$3,112	$3,112
01 Personal services:			
Civil functions:			
Pay and allowances to commissioned officers		$935,500	$935,500
Permanent positions		65,260,002	65,278,431
Other positions		2,960,500	2,913,500
Regular pay in excess of 52-week base		250,598	250,669
Payment above basic rates		5,864,900	5,719,400
Total personal services		75,271,500	75,097,500
02 Travel		2,800,000	2,350,000
03 Transportation of things		1,100,000	950,000
04 Communication services		1,050,000	925,000
05 Rents and utility services		6,100,000	5,500,000
06 Printing and reproduction		825,000	750,000
07 Other contractual services		31,988,804	29,108,094
08 Supplies and materials		16,500,000	16,000,000
09 Equipment		11,677,344	10,608,385
10 Lands and structures		153,500	60,000
13 Refunds, awards, and indemnities		35,000	30,000
15 Taxes and assessments		270,000	240,000
Subtotal		147,771,148	141,618,979
Deduct charges for quarters and subsistence		1,015,000	1,015,000
Total accrued expenditures		146,756,148	140,603,979

MISCELLANEOUS

Consolidated Working Fund, Army, Engineers, Civil

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$610,494	$2,234,097	
Adjustment in obligations of prior years	148,403		
Returned to other accounts	478,884	833,751	
Obligations incurred during the year	4,737,373		
	5,975,154	3,067,848	
Deduct:			
Advances received	5,187,630		
Unliquidated obligations, end of year	2,234,097		
Total expenditures	−1,446,573	3,067,848	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	3,741,057	3,067,848	
Funds provided by operations	5,187,630		
Net effect on budget expenditures	−1,446,573	3,067,848	
The above are charged or credited (−) to net receipts of the fund	−1,446,573	3,067,848	

GENERAL PROVISIONS

SEC. 102. No part of any appropriation contained in this Act, or of the funds made available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advo-

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GENERAL PROVISIONS—Continued

cates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 103. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: *Provided, however,* (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409) limiting employment in the above-mentioned positions to citizens of the United States from and after the date of approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: *Provided further,* That the President may suspend from time to time in whole or in part compliance with this section if he should deem such course to be in the public interst.

SEC. 104. The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), in an amount not exceeding $15,000: *Provided,* That the rates for individuals shall not exceed $100 per diem.

[SEC. 105. Amounts expended by the Panama Canal Company in maintaining defense facilities in standby condition for the Department of Defense, and amounts expended by the Canal Zone Government in providing school and hospital services for agencies of the United States other than the Panama Canal Company and the Canal Zone Government hereafter shall, notwithstanding any other provision of law, be fully reimbursable to the Panama Canal Company or to the Canal Zone Government, as the case may be, by such other agencies.]

[SEC. 106. No part of the funds of the Canal Zone Government or the Panama Canal Company shall be used after December 31, 1953, for providing free medical and hospital care to employees of the Panama Canal Company or the Canal Zone Government.]

[SEC. 107. No part of the funds of the Panama Canal Company or the Canal Zone Government shall be available hereafter for payment of military personnel assigned to the Panama Canal Company or the Canal Zone Government in excess of their military pay: *Provided,* That this section shall not apply to those officers serving as Governor of the Canal Zone and President, Panama Canal Company and as Lieutenant Governor of the Canal Zone.] (*Civil Functions Appropriations Act, 1954.*)

PROPOSED FOR LATER TRANSMISSION

Construction, general, Corps of Engineers, civil (under existing legislation, 1954).—Funds are required in fiscal year 1954 to initiate reconstruction of Locks and Dams 1 and 2 on the Green River, Ky., so that the waterway will be ready to handle increased coal shipments scheduled to begin in April 1956 to plants producing steam electric power for the Atomic Energy Commission.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$800,000	
Unliquidated obligations, start of year			$300,000
Unliquidated obligations, end of year		300,000	
Expenditures are distributed as follows:			
Out of current authorizations		500,000	
Out of prior authorizations			300,000

Construction, general, Corps of Engineers, civil (under proposed legislation, 1955).—There is included in the budget for fiscal year 1955 a supplemental appropriation of $5,000,000 to provide Federal cooperation with States, local governments, or private groups in their water resources developments. This will encourage these non-Federal organizations to undertake such works by providing for Federal financial participation which would be determined by the benefits accruing to the Nation from such works.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$5,000,000
Expenditures out of current authorizations			5,000,000

St. Lawrence Seaway Development Corporation (under proposed legislation, 1955).—There is included in the budget for fiscal year 1955 a supplemental authorization of $105,000,000 for the creation of the St. Lawrence Seaway Development Corporation. The Corporation would have the responsibility for building and operating that part of the Seaway within United States territory. The Seaway will provide access to the Great Lakes for large ocean-going vessels. It is anticipated that the Corps of Engineers will be assigned the construction as agents of the Corporation.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Authorization to expend from public debt receipts			$105,000,000
Balance available in subsequent year (authorization to expend from public debt receipts)			99,200,000
Expenditures out of current authorizations			5,800,000

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for fiscal year 1955

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
DEPARTMENT OF THE ARMY								
CEMETERIAL EXPENSES								
Cemeterial expenses, Department of the Army.	2	$3,000	2	$200	$2,800	6	----------	8 sedans are used at the 3 largest national cemeteries (Arlington, Golden Gate, and Long Island) by superintendents, and funeral directors for such purposes as leading funeral processions, inspection and observation of cemetery operations in areas distant from the superintendent's office.
RIVERS AND HARBORS AND FLOOD CONTROL								
All appropriations	215	299,014	211	79,438	219,576	903	$2,000	Used by officers and civilian employees of the Corps of Engineers in transacting official business in connection with prosecution of authorized Civil Works projects.
Station wagon	19	36,552	28	8,354	28,198	64	----------	Do.
Ambulance	----------	----------	----------	----------	----------	4	----------	Do.
Bus	----------	----------	----------	----------	----------	7	----------	Do.
Carryall	16	27,040	11	3,512	23,528	82	----------	Do.
Total, rivers and harbors and flood control.	250	362,606	250	91,304	271,302	1,060	2,000	
GOVERNMENT AND RELIEF IN OCCUPIED AREAS								
Government and relief in occupied areas, Army: Station wagons.	----------	----------	----------	----------	----------	5	----------	Used for transportation of personnel and equipment.
UNITED STATES SOLDIERS' HOME								
Maintenance and operation, United States Soldiers' Home (trust fund).	----------	----------	----------	----------	----------	9	----------	Transaction of official business for the United States Soldiers' Home, Washington, D. C.
Capital outlay, United States Soldiers' Home (trust fund).								
Bus	1	5,000	1	200	4,800	----------	----------	
Station wagon	----------	----------	----------	----------	----------	2	----------	
Ambulance	----------	----------	----------	----------	----------	1	----------	
CANAL ZONE GOVERNMENT								
Operating expenses, Canal Zone Government.	6	11,700	6	1,200	10,500	19	85,600	These vehicles are for use by the chief of police and fire division and by policemen on regular radio scout patrol. Motor vehicles are hired from the Panama Canal Company for the use of medical officers for house calls, full inspections by technical and operation personnel, visiting nurse services, transportation to Tocumen of quarantine and customs inspectors, for the transportation of school children and for carrying mail and supplies.
Capital outlay, Canal Zone Government.								
Ambulance	----------	----------	----------	----------	----------	9	----------	These vehicles are for ambulance services.
PANAMA CANAL COMPANY								
Isthmus	4	8,300	4	1,400	6,900	48	----------	Are on call for use of bureau and division heads, field inspectors, technical personnel, engineers, auditors, pilots, consultants, physicians, admeasures, immigration officials, and other authorized employees for transportation to and from field activities in the Canal Zone area.
Station wagon	2	4,700	2	400	4,300	5	----------	Same as above, primarily used for transportation of pilots to and from embarkation points.
Bus	2	12,000	2	500	11,500	21	----------	Buses are primarily used for transportation at established rates of children to and from school. Also are on call for transportation of large numbers of authorized Company-Government employees to and from field activities.
Total, isthmus	8	25,000	8	2,300	22,700	74	----------	
United States	----------	----------	----------	----------	----------	----------	300	For use of personnel in the Washington office and for isthmian personnel on business.
Total, Panama Canal Company.	8	25,000	8	2,300	22,700	74	300	
Total, Department of Defense—Civil Functions.	267	407,306	267	95,204	312,102	1,185	87,900	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
RIVERS AND HARBORS AND FLOOD CONTROL								
All appropriations	----------	----------	----------	----------	----------	4	$300,000	Used by Chief of Engineers and division engineers for expediting inspections and supervision of authorized projects on large scale where commercial forms of transportation would result in costly delays and cumbersome schedules between works in widely separated sections of the country.

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$1, 987, 193, 152	$1, 809, 484, 261	$1, 590, 654, 500
Portion of appropriations to liquidate contract authorizations	−63, 991, 779	−22, 200, 000	−250, 000
Contract authorizations	670, 986	421, 200	
Total new obligational authority under current authorizations	1, 923, 872, 359	1, 787, 705, 461	1, 590, 404, 500
Permanent authorizations: Appropriations	9, 700, 123	9, 688, 331	9, 688, 331
Total new obligational authority enacted or recommended	1, 933, 572, 482	1, 797, 393, 792	1, 600, 092, 831
Proposed for later transmission:			
Appropriations		66, 000, 000	206, 200, 000
Grand total new obligational authority	1, 933, 572, 482	1, 863, 393, 792	1, 806, 292, 831
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	463, 701, 992	615, 944, 338	545, 966, 457
Appropriations proposed for later transmission			6, 500, 000
Contract authorizations	141, 119, 612	40, 484, 228	10, 875, 423
Revolving and management funds	2, 306, 209	2, 074, 817	1, 957, 277
Other amounts available:			
Authorizations to expend from appropriations of subsequent year	350, 000, 000	350, 000, 000	300, 000, 000
Portion of appropriations made available in prior year	−304, 635, 967	−350, 000, 000	−350, 000, 000
Total balances and other amounts available	652, 491, 846	658, 503, 383	515, 299, 157
Total budget authorizations available	2, 586, 064, 328	2, 521, 897, 175	2, 321, 591, 988

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$349, 834, 914	$113, 867, 078	$430, 870, 220	$185, 074, 118	$525, 035, 158	$20, 931, 299	$426, 997, 972	$14, 434, 278
Appropriations proposed for later transmission					6, 100, 000	400, 000	41, 300, 000	42, 050, 000
Balances of contract authorizations	125, 503, 599	15, 616, 013	27, 769, 704	12, 714, 524	2, 639, 426	8, 235, 997		8, 065, 696
Balances in revolving and management funds (including U. S. Government securities held)	1, 902, 577	403, 632	1, 524, 148	550, 669	798, 946	1, 158, 331	871, 750	1, 161, 778
Total balances available at start of year	477, 241, 090	129, 886, 723	460, 164, 072	198, 339, 311	534, 573, 530	30, 725, 627	469, 169, 722	65, 711, 752

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$1, 561, 766, 698	$1, 408, 168, 363
Permanent authorizations		9, 688, 331	9, 688, 331
Out of appropriations to liquidate contract authorizations		20, 505, 881	250, 000
Total expenditures from new authorizations enacted or recommended		1, 591, 960, 910	1, 418, 106, 694
From authorizations proposed for later transmission:			
Out of current authorizations		59, 500, 000	123, 000, 000
Out of balances of prior expenditure authorizations	$1, 919, 861, 681		6, 350, 000
Total expenditures from authorizations proposed for later transmission		59, 500, 000	129, 350, 000
Other expenditures:			
Out of balances of prior expenditure authorizations		237, 675, 303	179, 326, 363
Out of receipts and balances of revolving and management funds		1, 808, 110	1, 739, 258
Out of authorizations to expend from appropriations of subsequent year		60, 000, 000	60, 000, 000
Total other expenditures		299, 483, 413	241, 065, 621
Total budget expenditures	1, 919, 861, 681	1, 950, 944, 323	1, 788, 522, 315
Deduct receipts of public enterprise funds	218, 326	1, 690, 570	1, 815, 509
Net budget expenditures	1, 919, 643, 355	1, 949, 253, 753	1, 786, 706, 806
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	7, 917, 590	7, 344, 265	3, 708
Balances carried forward at end of year in—			
Appropriations enacted or recommended	615, 944, 338	545, 966, 457	441, 432, 250
Appropriations proposed for later transmission		6, 500, 000	83, 350, 000
Contract authorizations	40, 484, 228	10, 875, 423	8, 065, 696
Revolving and management funds	2, 074, 817	1, 957, 277	2, 033, 528
Total balances carried forward at end of year	658, 503, 383	565, 299, 157	534, 881, 474
Net expenditures and balances	2, 586, 064, 328	2, 521, 897, 175	2, 321, 591, 988

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year		$2, 089, 403	
Balances expiring and lapsing and adjustment of balances downward (net)	$7, 917, 590	5, 254, 862	$3, 708
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	7, 917, 590	7, 344, 265	3, 708

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
American Printing House for the Blind: Education of the blind	302	$175,000	$175,000	$175,000	$175,000	$175,000	$175,000
Columbia Institution for the Deaf:							
Salaries and expenses	302	413,000	410,000	410,000	436,809	395,000	410,000
Construction of buildings	302	90,000	41,000	240,000	90,000	41,000	240,000
Total, Columbia Institution for the Deaf		503,000	451,000	650,000	526,809	436,000	650,000
Food and Drug Administration:							
Salaries and expenses	206	5,600,000	5,235,200	5,200,000	5,757,469	5,220,300	5,201,400
Salaries and expenses, certification and inspection services (annual indefinite)	206	1,092,604	1,045,000	1,045,000	1,119,167	1,092,000	1,049,000
Total, Food and Drug Administration		6,692,604	6,280,200	6,245,000	6,876,636	6,312,300	6,250,400
Freedmen's Hospital: Salaries and expenses	206	2,860,750	3,106,650	2,880,000	2,915,790	3,078,000	2,875,000
Howard University:							
Salaries and expenses	302	2,675,000	2,535,000	2,520,000	2,874,858	2,529,787	2,520,000
Construction of buildings	302	280,221	20,000	4,708,000	813,581	1,156,147	1,834,301
Contract authorization	302		421,200				
Construction of buildings (liquidation of contract authorization)	302	1,061,779		250,000	1,048,288	1,469,886	1,115,608
Miscellaneous: Plans and specifications	302	30,000			17,030	187,012	167,993
Total, Howard University		4,047,000	2,976,200	7,478,000	4,753,757	5,342,832	5,637,902
Office of Education:							
Promotion and further development of vocational education	301	18,641,261	18,374,511	17,500,000	18,321,379	18,374,811	17,500,000
Further endowment of colleges of agriculture and the mechanic arts	301	2,480,000	2,501,500	2,501,500	2,480,000	2,501,500	2,501,500
Salaries and expenses	301	2,992,000	2,919,600	3,100,000	3,220,788	2,926,716	3,080,000
Payments to school districts	301	[1] 60,500,000	66,500,000	58,500,000	65,956,387	77,803,482	60,500,000
School construction	301	195,000,000			124,214,634	116,152,529	32,907,000
School construction (liquidation of contract authorization)	301				10,970,978		
Assistance for school construction	301		70,000,000	40,000,000		5,000,000	40,000,000
Total, Office of Education		279,613,261	160,295,611	121,601,500	225,164,166	222,759,038	156,488,500
Office of Vocational Rehabilitation:							
Payments to States (including Alaska, Hawaii, and Puerto Rico)	203	22,250,000	23,000,000	19,175,000	22,246,100	22,994,000	19,170,000
Salaries and expenses	203	700,000	658,100	650,000	723,344	655,000	645,000
Total, Office of Vocational Rehabilitation		22,950,000	23,658,100	19,825,000	22,969,444	23,649,000	19,815,000
Public Health Service:							
Assistance to States, general	206	16,200,000	13,525,000	15,039,000	16,152,019	13,490,000	15,060,000
Control of venereal diseases	206	9,800,000	5,000,000	2,300,000	9,913,534	5,060,000	2,360,000
Control of tuberculosis	206	8,240,000	6,000,000	3,500,000	8,079,002	6,087,500	3,585,000
Control of communicable diseases	206	5,919,750	5,009,000	4,397,000	5,999,572	5,079,000	4,427,000
Engineering, sanitation, and industrial hygiene	206	3,700,000	3,164,700	3,295,000	3,780,029	3,210,000	3,280,000
Disease and sanitation investigations and control, Territory of Alaska	206	1,107,500	1,082,225	1,062,000	1,105,568	1,080,000	1,060,000
Grants for hospital construction	206	75,000,000	65,000,000	50,000,000	32,879,505	62,711,825	82,700,000
Grants for hospital construction (liquidation of contract authorization)	206	59,700,000	19,700,000		76,029,855	19,700,000	
Salaries and expenses, hospital construction services	206	1,212,000	875,000	750,000	1,246,623	894,376	750,000
Hospitals and medical care	206	33,688,000	33,117,500	33,040,000	33,961,922	33,259,270	31,840,000
Foreign quarantine service	206	3,065,000	2,902,100	2,900,000	3,066,380	2,912,000	2,900,000
Operating expenses, National Institutes of Health	206	16,598,750	4,680,250	4,675,000	16,416,699	5,600,000	4,600,000
Salaries, expenses, and grants, National Cancer Institute	206	17,875,000	20,104,775	19,730,000	17,078,078	19,280,000	19,700,000
Salaries, expenses, and grants, National Cancer Institute (liquidation of contract authorization)	206				2,301,717	1,626,938	
Mental health activities	206	10,895,000	12,039,575	12,460,000	10,722,072	11,630,000	12,300,000
Mental health activities (liquidation of contract authorization)	206				64,022		

[1] Excludes $11,570,000 appropriated in 1953 for the fiscal year 1952.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Public Health Service—Continued							
Salaries, expenses, and grants, National Heart Institute	206	$11,945,000	$15,169,750	$14,570,000	$11,365,367	$14,855,000	$14,600,000
Salaries, expenses, and grants, National Heart Institute (liquidation of contract authorization)	206				1,685,740		
Dental health activities	206	1,650,000	1,740,875	1,730,000	1,620,758	1,725,000	1,735,000
Arthritis and metabolic disease activities	206		6,985,150	7,270,000		6,400,000	7,250,000
Microbiology activities	206		5,721,300	5,930,000		5,230,000	5,900,000
Neurology and blindness activities	206		4,501,750	4,763,000		4,050,000	4,700,000
Gorgas Memorial Laboratory	206			131,000			131,000
Retired pay of commissioned officers	206	1,186,000	1,197,000	1,141,000	1,084.745	1,147,255	1,285,000
Salaries and expenses	206	3,170,250	2,815,000	2,780,000	3,354,023	2,830,000	2,780,000
Construction of research facilities	206				4,394,820	5,898,000	1,500,000
Contract authorization	206	670,986					
Construction of research facilities (liquidation of contract authorization)	206	3,230,000	2,500,000		8,011,333	6,305,161	1,694,119
Miscellaneous:							
Buildings and facilities, Cincinnati, Ohio	206	300,000			65,118	278,805	
Buildings and facilities, Cincinnati, Ohio (liquidation of contract authorization)	206				1,069,277	103,725	
Grants for research and training projects relating to cancer	206				22,792		
Grants, water pollution control	206				20,207		
Payments to States for surveys and programs for hospital construction	206				87,059	10,951	
Research facilities, National Institute of Dental Research	206				2		
Other	206				125,608	11,951	
Total, Public Health Service		285,153,236	232,830,950	191,463,000	271,703,446	240,466,757	226,137,119
Saint Elizabeths Hospital:							
Salaries and expenses	206	2,520,000	2,418,575	2,445,000	2,460,445	2,416,545	2,400,000
Major repairs, and preservation of buildings and grounds	206	136,500	399,500	709,000	301,914	503,437	600,000
Construction and equipment of treatment building	206	6,125,000			588,581	3,000,000	2,615,005
Miscellaneous:							
Building for storement, etc	206				55,657	18,707	
Construction and equipment	206				[a] 13,586	13,586	
Construction and equipment (liquidation of contract authorization)	206					24,295	
Total, Saint Elizabeths Hospital		8,781,500	2,818,075	3,154,000	3,393,011	5,976,570	5,615,005
Social Security Administration:							
Bureau of Old-Age and Survivors Insurance:							
Salaries and expenses		[1]	[2]	[1]			
Construction of buildings			[2]				
Bureau of Public Assistance:							
Grants to States for public assistance	202	1,340,000,000	1,340,000,000	1,200,000,000	1,329,933,471	1,330,967,593	1,185,000,000
Salaries and expenses	202	1,600,000	1,552,575	1,550,000	1,638,609	1,520,000	1,540,000
Children's Bureau:							
Salaries and expenses	203	1,550,000	1,529,300	1,525,000	1,562,571	1,500,000	1,500,000
Grants to States for maternal and child welfare	206	28,600,000	30,000,000	30,000,000	31,503,131	29,764,927	30,000,000
Office of the Commissioner: Salaries and expenses	202	185,000	174,150	173,000	213,158	174,000	173,000
Miscellaneous: Bureau of Federal Credit Unions:							
Salaries and expenses	501	200,000			273,437		
Supervision of Federal credit unions	501	1,110,287			898,503	51,762	
Total, Social Security Administration		1,373,245,287	1,373,256,025	1,233,248,000	1,366,022,880	1,363,978,282	1,218,213,000
Office of the Secretary:							
Salaries and expenses	610	950,000	1,153,600	1,150,000	888,149	1,126,600	1,142,000
Salaries and expenses, Office of Field Services	610	1,835,000	1,841,800	1,935,000	1,727,531	1,825,135	1,922,800
Salaries and expenses, Office of the General Counsel	610	387,500	355,250	400,000	357,752	350,250	395,000
Surplus property disposal	605	165,000	257,000	450,000	183,877	255,102	428,000

[1] Limitation on use of trust funds for administrative expenses, as follows: 1953, $62,500,000; 1954, $62,750,000 (and in addition, a proposed increase of $996,000 in the limitation due to increased costs arising from enactment of Public Law 286, 83d Cong.); 1955, $65,150,000.

[2] Limitation on use of trust funds for 1954 is $1,500,000.

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Office of the Secretary—Continued							
Miscellaneous:							
Defense community facilities and services	208				$1,078,571	$3,500,000	$2,000,000
Salaries and expenses, defense community facilities and services	208				148,716	5,510	
Salaries and expenses, defense production activities	506	$455,000			493,488	11,452	
Other	610				432,258	11,857	
Total, Office of the Secretary		3,792,500	$3,607,650	$3,935,000	5,310,342	7,085,906	5,887,800
Total current authorizations, other than revolving and management funds		1,987,814,138	1,809,455,461	1,590,654,500	1,909,811,281	1,879,259,685	1,647,744,726
Permanent authorizations (Indefinite appropriation, special account unless otherwise indicated)							
Office of Education:							
Colleges for agriculture and the mechanic arts (general account, definite)	301	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000
Promotion of vocational education, act, Feb. 23, 1917 (general account)	301	7,150,123	7,138,331	7,138,331	7,110,959	7,147,979	7,138,331
Total permanent authorizations		9,700,123	9,688,331	9,688,331	9,660,959	9,697,979	9,688,331
Revolving and management funds							
Public enterprise funds (see "New authorizations" and "Funds applied" in detail section below)			250,000		234,304	1,652,810	1,726,900
Intragovernmental funds (see "New authorizations" and "Net effect on budget expenditures" in detail section below)		50,000	200,000		155,137	833,849	12,358
Total revolving and management funds		50,000	450,000		389,441	2,486,659	1,739,258
Total enacted or recommended		1,997,564,261	1,819,593,792	1,600,342,831	1,919,861,681	1,891,444,323	1,659,172,315

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Public Health Service: Operation of commissaries, narcotic hospitals	206				$218,326	$225,416	$221,750
Social Security Administration: Bureau of Federal Credit Unions: Operating fund.	501		$250,000			1,465,154	1,593,759
Total public enterprise funds			250,000		218,326	1,690,570	1,815,509
Intragovernmental funds							
Public Health Service:							
Service and supply fund	206		200,000		1,240,813	2,097,587	2,385,000
Working capital fund, narcotic hospitals	206				372,541	417,000	417,000
Office of the Secretary: Working capital fund	610	$50,000			842,325	681,555	673,150
Miscellaneous: Consolidated working funds	610				2,053,822	1,351,547	1,079,700
Total intragovernmental funds		50,000	200,000		4,509,501	4,547,689	4,555,450
Total revolving and management funds		50,000	450,000		4,727,827	6,238,259	6,370,959

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Office of Education: Payments to school districts	301		$6,000,000				$6,000,000
Social Security Administration: Bureau of Public Assistance: Grants to States for public assistance	202		58,000,000			$58,000,000	
Under proposed legislation							
Office of Education:							
Program to strengthen Office of Education	301			$300,000			250,000
White House Conference on Education	301		2,000,000			1,500,000	350,000
Office of Vocational Rehabilitation: Payments to States (including Alaska, Hawaii, and Puerto Rico)	203			8,800,000			7,800,000
Public Health Service:							
Proposed expansion of grants for hospital construction program	206			62,650,000			5,600,000
Program to stimulate wider coverage and greater benefits from private health insurance	206			26,200,000			1,100,000
Creation of a National Commission for Health Improvement	206			250,000			250,000
Social Security Administration: Bureau of Public Assistance: Grants to States for public assistance	202			108,000,000			108,000,000
Total proposed for later transmission			66,000,000	206,200,000		59,500,000	129,350,000
Grand total		$1,997,564,261	1,885,593,792	1,806,542,831	$1,919,861,681	1,950,944,323	1,788,522,315
Deduct:							
Portion of appropriations for liquidation of contract authorizations		63,991,779	22,200,000	250,000			
Receipts of public enterprise funds (see "Funds provided" in detail section below)					218,326	1,690,570	1,815,509
Total new obligational authority and net budget expenditures		1,933,572,482	1,863,393,792	1,806,292,831	1,919,643,355	1,949,253,753	1,786,706,806

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$234,304	$219,921	$221,900	$15,978	[a] $5,495	$150	**Public Health Service:** Operation of commissaries, narcotic hospitals
	1,432,889	1,505,000		[a] 32,265	[a] 88,759	**Social Security Administration:** Bureau of Federal Credit Unions: Operating fund.
234,304	1,652,810	1,726,900	15,978	[a] 37,760	[a] 88,609	Total public enterprise funds
						Intragovernmental funds
1,137,261	2,160,807	2,384,000	[a] 103,552	63,220	[a] 1,000	**Public Health Service:** Service and supply fund
347,427	445,378	412,677	[a] 25,114	28,378	[a] 4,923	Working capital fund, narcotic hospitals
758,053	681,707	666,960	[a] 84,272	152	[a] 6,190	**Office of the Secretary:** Working capital fund
2,421,897	2,093,646	1,104,171	368,075	742,099	24,471	**Miscellaneous:** Consolidated working funds
4,664,638	5,381,538	4,567,808	155,137	833,849	12,358	Total intragovernmental funds
4,898,942	7,034,348	6,294,708	171,115	796,089	[a] 76,251	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

AMERICAN PRINTING HOUSE FOR THE BLIND

Education of the Blind, American Printing House for the Blind

Education of the blind: For carrying out the Act of August 4, 1919, as amended (20 U. S. C. 101), $175,000. *(Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriation 1954, **$175,000** Estimate 1955, **$175,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $175,000; 1954, $175,000; 1955, $175,000.

OBLIGATIONS BY ACTIVITIES

American Printing House for the Blind—1953, $175,000; 1954, $175,000; 1955, $175,000.

PROGRAM AND PERFORMANCE

Grants are made to this nonprofit institution in Louisville, Ky., to manufacture and distribute free texts and materials at cost and on a per capita basis to the public educational institutions for the blind throughout the United States, its Territories, and the District of Columbia.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $175,000; 1954, $175,000; 1955, $175,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $175,000; 1954, $175,000; 1955, $175,000.

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf

Salaries and expenses: For the partial support of Columbia Institution for the Deaf, including personal services and miscellaneous expenses, and repairs and improvements, $410,000: *Provided*, That the Columbia Institution for the Deaf, shall be paid by the District of Columbia, in advance at the beginning of each quarter, at the rate of [$1,150] *$1,295* per school year for each student attending said Institution pursuant to the Act of March 1, 1901 (31 D. C. Code 1008). *(31 D. C. Code 1001–1007; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$410,000** Estimate 1955, **$410,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$413,000	$410,000	$410,000
Reimbursements from non-Federal sources	144,204	176,200	198,800
Obligations incurred	557,204	586,200	608,800

NOTE.—Reimbursements from non-Federal sources are from tuition in part from District of Columbia under D. C. Code, title 31, sec. 1008, and other tuition fees.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Instruction and administration:			
(a) Gallaudet College	$180,443	$198,551	$208,151
(b) Kendall School	81,129	76,437	76,437
2. Auxiliary services and plant expenses	295,632	311,212	324,212
Obligations incurred	557,204	586,200	608,800

PROGRAM AND PERFORMANCE

1. *Instruction and administration.*—Elementary and secondary education is provided the deaf at Kendall School, and advanced education at Gallaudet College. Gallaudet College also trains hearing college graduates to be teachers for the deaf. Pertinent data are:

	1953 actual	1954 estimate	1955 estimate
Kendall School, average enrollment	90	80	80
Gallaudet College, average enrollment	248	262	272

2. *Auxiliary services and plant expenses.*—Provision is made for quarters and subsistence of students, operation of auxiliary services, and maintenance of the physical plant.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	113	121	123
Full-time equivalent of all other positions	5	3	3
Average number of all employees	111	120	122
Average salaries and grades: Ungraded positions: Average salary	$3,391	$3,502	$3,494
01 Personal services:			
Permanent positions	$383,836	$423,791	$433,391
Other positions	17,673	12,000	12,000
Payment above basic rates	11,053	9,800	9,800
Total personal services	412,562	445,591	455,191
02 Travel	1,577	2,000	2,000
03 Transportation of things	289	100	100
04 Communication services	3,012	3,000	3,000
05 Rents and utility services	8,981	8,000	8,000
06 Printing and reproduction	275	250	250
07 Other contractual services	30,377	39,529	52,529
08 Supplies and materials	109,249	105,150	105,150
09 Equipment	17,599	11,400	11,400
15 Taxes and assessments	223	300	300
Subtotal	584,144	615,320	637,920
Deduct charges for quarters and subsistence	26,940	29,120	29,120
Obligations incurred	557,204	586,200	608,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$23,809		$15,000
Obligations incurred during the year	557,204	$586,200	608,800
	581,013	586,200	623,800
Deduct:			
Reimbursements	144,204	176,200	198,800
Unliquidated obligations, end of year		15,000	15,000
Total expenditures	436,809	395,000	410,000
Expenditures are distributed as follows:			
Out of current authorizations	413,000	395,000	395,000
Out of prior authorizations	23,809		15,000

Construction of Buildings, Columbia Institution for the Deaf

Construction: For [an additional amount for] the construction of [buildings to accommodate deaf children] *a library-classroom building* at the Columbia Institution for the Deaf, [$41,000] *$240,000, to remain available until expended.* *(Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$41,000** Estimate 1955, **$240,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $90,000; 1954, $41,000; 1955, $240,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Kendall School Annex	$90,000	$41,000	
2. Library-classroom building			$240,000
Obligations incurred	90,000	41,000	240,000

PROGRAM AND PERFORMANCE

A new library-classroom building is proposed to relieve the present overcrowding and provide space for the number of books required by the institution. The total cost of the building is estimated at $350,000, with $110,000 to come from non-Federal funds.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $90,000; 1954, $41,000; 1955, $240,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $90,000; 1954, $41,000; 1955, $240,000.

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FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration

Salaries and expenses: For necessary expenses for carrying out the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 301–392); the Tea Importation Act, as amended (21 U. S. C. 41–50); the Import Milk Act (21 U. S. C. 141–149); the Federal Caustic Poison Act (15 U. S. C. 401–411); and the Filled Milk Act, as amended (21 U. S. C. 61–64); reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; not to exceed $2,000 for payment in advance for special [test] *tests* and analyses by contract; and payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; $5,200,000. *(21 U. S. C. 24, 26, 331, 352–356; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$5,200,000** Estimate 1955, **$5,200,000**
Appropriated (adjusted) 1954, **$5,235,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,600,000	$5,200,000	$5,200,000
Transferred from—			
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		15,400	
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service," pursuant to Public Law 170		19,800	
Adjusted appropriation or estimate	5,600,000	5,235,200	5,200,000
Reimbursements from non-Federal sources	6,320		
Reimbursements from other accounts	52,618	49,000	49,000
Total available for obligation	5,658,938	5,284,200	5,249,000
Unobligated balance, estimated savings	−30,688		
Obligations incurred	5,628,250	5,284,200	5,249,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. General enforcement operations	$5,283,638	$4,959,000	$4,924,000
2. General administration	291,994	276,200	276,000
3. Testing for other agencies	52,618	49,000	49,000
Obligations incurred	5,628,250	5,284,200	5,249,000

PROGRAM AND PERFORMANCE

The laws enforced by the Administration are designed to protect consumers against adulterated and misbranded foods, drugs, cosmetics, therapeutic devices, and caustic poisons. Control is exercised through factory and warehouse inspections and examinations of interstate and import shipments.

1. *General enforcement operations.*—Inspections of domestic plants and examinations of interstate shipments are planned according to the relative incidence and seriousness of probable violations. This involves about 96,000 manufacturers, shippers, and warehouses. In addition, a vast number of retail establishments are subject to the prohibition against adulteration or misbranding of articles from interstate sources. Violations are reported to the Department of Justice with appropriate recommendations for legal action. Voluntary compliance with the law is promoted by every proper means, including warnings about conditions observed during inspection that may result in violations. Many corrections are thus effected without court action. Standards for foods, and tolerances for poisonous substances in foods, and other required regulations are promulgated after investigations and formal hearings. All enforcement operations, both import and domestic, are necessarily restricted and are performed on a highly selective basis.

Workload data are as follows:

	1953 actual	1954 estimate	1955 estimate
Plants inspected	8,467	7,900	7,800
Import lots inspected	31,971	26,450	26,450
Samples collected for examination	36,520	34,000	34,000
Laboratory analyses and other examinations	53,830	49,300	49,300

2. *General administration.*
3. *Testing for other agencies.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	925	845	845
Full-time equivalent of all other positions	2	1	1
Average number of all employees	886	829	815
Average salaries and grades:			
General schedule grades:			
Average salary	$5,420	$5,572	$5,666
Average grade	GS-8.2	GS-8.4	GS-8.4
Crafts, protective, and custodial grades:			
Average salary	$2,931	$2,971	$3,014
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
01 Personal services:			
Permanent positions	$4,728,813	$4,533,800	$4,514,000
Other positions	10,605	4,800	4,800
Regular pay in excess of 52-week base	17,934	17,000	17,000
Payment above basic rates	8,846	7,000	7,000
Total personal services	4,766,198	4,562,600	4,542,800
02 Travel	211,830	190,900	184,900
03 Transportation of things	38,732	30,100	29,100
04 Communication services	54,171	65,300	65,900
05 Rents and utility services	2,086	1,800	1,800
06 Printing and reproduction	39,792	33,300	33,300
07 Other contractual services	111,378	87,800	85,000
Services performed by other agencies	33,562	26,500	26,500
08 Supplies and materials	205,141	167,000	161,700
Samples	85,867	87,600	87,600
09 Equipment	77,113	28,800	27,900
13 Refunds, awards, and indemnities	285	300	300
15 Taxes and assessments	2,125	2,200	2,200
Obligations incurred	5,628,250	5,284,200	5,249,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$522,127	$327,317	$341,174
Obligations incurred during the year	5,628,250	5,284,200	5,249,000
	6,150,377	5,611,517	5,590,174
Deduct:			
Adjustment in obligations of prior years	3,995		
Reimbursements	58,938	49,000	49,000
Obligated balance carried to certified claims account	2,658	1,043	1,074
Unliquidated obligations, end of year	327,317	341,174	338,700
Total expenditures	5,757,469	5,220,300	5,201,400
Expenditures are distributed as follows:			
Out of current authorizations	5,259,125	4,912,900	4,883,300
Out of prior authorizations	498,344	307,400	318,100

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration

(Indefinite appropriation, special account)

Salaries and expenses, certification and inspection services: For expenses necessary for the certification or inspection of certain products in accordance with sections 406, 504, 506, 507, 604, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U. S. C. 346, 354, 356, 357, 364, 372a, and 376), the aggregate of the advance deposits during the current fiscal year to cover payment of fees by applicants for certification or inspection of such products, to remain available until expended. The total amount herein appropriated shall be available for personal services; purchase of chemicals, apparatus, and scientific equipment; and the refund of advance deposits for which no service has been rendered. *(Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated (est.) 1954, **$1,045,000** Estimate 1955, **$1,045,000**

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FOOD AND DRUG ADMINISTRATION—Continued

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,092,604	$1,045,000	$1,045,000
Prior year balance available	547,166	555,483	509,968
Total available for obligation	1,639,770	1,600,483	1,554,968
Balance available in subsequent year	−555,483	−509,968	−509,968
Obligations incurred	1,084,287	1,090,515	1,045,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Certification services	$964,228	$991,000	$915,485
2. Seafood inspection	88,849	68,300	68,300
3. Refunds and awards	31,210	31,215	31,215
Obligations incurred	1,084,287	1,090,515	1,045,000

PROGRAM AND PERFORMANCE

Certification of certain antibiotics, insulin and coal-tar colors and inspection of seafood packing establishments are wholly supported by fees.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Samples of antibiotics tested	17,401	17,000	17,000
Samples of coal-tar colors tested	4,254	4,100	4,100
Samples of insulin tested	272	270	270
Total	21,927	21,370	21,370

During 1953, 12 packers subscribed to the seafood inspection service and 10 are estimated for 1954, with a like number anticipated for 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	176	172	168
Full-time equivalent of all other positions	2	1	1
Average number of all employees	166	168	160
Average salaries and grades:			
General schedule grades:			
Average salary	$4,919	$5,071	$5,159
Average grade	GS-7.5	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	$2,834	$2,821	$2,863
Average grade	CPC-2.7	CPC-2.7	CPC-2.7
01 Personal services:			
Permanent positions	$781,089	$806,100	$784,485
Other positions	4,666	2,000	2,000
Regular pay in excess of 52-week base	2,991	3,100	3,100
Payment above basic rates	28,248	15,500	15,500
Total personal services	816,994	826,700	805,085
02 Travel	11,453	12,000	11,000
03 Transportation of things	700	800	700
04 Communication services	3,577	7,100	7,100
06 Printing and reproduction	9,180	8,800	8,400
07 Other contractual services	50,686	34,400	34,400
Services performed by other agencies	36,566	24,500	24,500
08 Supplies and materials	102,870	101,600	99,100
Samples	4,262	4,500	4,500
09 Equipment	15,526	37,400	17,500
13 Refunds, awards, and indemnities	31,210	31,215	31,215
15 Taxes and assessments	1,263	1,500	1,500
Obligations incurred	1,084,287	1,090,515	1,045,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$114,536	$79,656	$78,171
Obligations incurred during the year	1,084,287	1,090,515	1,045,000
	1,198,823	1,170,171	1,123,171
Deduct unliquidated obligations, end of year	$79,656	$78,171	$74,171
Total expenditures	1,119,167	1,092,000	1,049,000
Expenditures are distributed as follows:			
Out of current authorizations	1,119,167	1,016,000	974,000
Out of prior authorizations		76,000	75,000

FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital

Salaries and expenses: For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriation of Howard University for actual cost of heat, light, and power furnished by such university; [$3,104,000] *$2,880,000*: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further*, That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further*, That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (*32 D. C. Code 317–320; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$3,104,000** Estimate 1955, **$2,880,000**
Appropriated (adjusted) 1954, **$3,106,650**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,860,750	$3,104,000	$2,880,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,650	
Adjusted appropriation or estimate	2,860,750	3,106,650	2,880,000
Reimbursements from non-Federal sources	732,737	798,700	1,120,000
Total available for obligation	3,593,487	3,905,350	4,000,000
Unobligated balance, estimated savings	−5,529		
Obligations incurred	3,587,958	3,905,350	4,000,000

NOTE.—Reimbursements from non-Federal sources above are for care of patients (32 D. C. Code 317–320).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Appropriated funds:			
1. Maintenance and operation, inpatient services:			
(a) General hospital	$1,663,600	$1,903,968	$1,629,636
(b) Tuberculosis hospital	463,453	473,484	447,982
2. Maintenance and operation, outpatient services	247,671	241,190	276,629
3. Training program	231,118	243,656	297,795
4. Administration	249,379	244,352	227,958
Total appropriated funds	2,855,221	3,106,650	2,880,000
Reimbursements from non-Federal sources:			
1. Maintenance and operation, inpatient services:			
(a) General hospital	427,186	489,603	635,040
(b) Tuberculosis hospital	118,703	122,200	173,600
2. Maintenance and operation, outpatient services	63,748	62,299	107,520
3. Training program	59,352	62,299	115,360

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Reimbursements from non-Federal sources—Continued			
4. Administration	$63,748	$62,299	$88,480
Total obligations payable out of reimbursements from non-Federal sources	732,737	798,700	1,120,000
Obligations incurred	3,587,958	3,905,350	4,000,000

PROGRAM AND PERFORMANCE

Affiliated with Howard University as the teaching hospital for the university's medical school, this hospital furnishes patient care and trains physicians at the undergraduate level, nurses, and other professional and technical personnel.

Operation of the hospital is financed by receipts from pay patients, reimbursements from the District of Columbia and nearby counties for care of indigent residents, and a direct appropriation. The reduction proposed for 1955 reflects an increase in income from pay patients.

1. *Maintenance and operation, inpatient services.*—The patient load is expected to remain stable.

	1953 actual	1954 estimate	1955 estimate
Average daily patient load:			
(a) General hospital:			
Adults	291	279	295
Newborn	33	33	33
(b) Tuberculosis hospital	134	145	145
Total	458	457	473

2. *Maintenance and operation, outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

	1953 actual	1954 estimate	1955 estimate
Clinic visits	53,880	54,000	54,000
Emergency room visits	30,720	31,000	31,000
Total	84,600	85,000	85,000

3. *Training.*—The controlling factor is enrollment of trainees.

	1953 actual	1954 estimate	1955 estimate
Student nurses	93	105	108
Medical trainees	56	60	62
Other	16	13	14
Total	165	178	184

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	744	744	744
Full-time equivalent of all other positions	164	178	184
Average number of all employees	844	857	897
Average salaries and grades:			
General schedule grades:			
Average salary	$3,721	$3,784	$3,784
Average grade	GS-4.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary	$2,919	$2,958	$2,958
Average grade	CPC-3.2	CPC-3.2	CPC-3.2

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$2,390,172	$2,424,760	$2,532,557
Other positions	216,436	253,356	352,072
Regular pay in excess of 52-week base	10,017	10,298	11,100
Payment above basic rates	82,957	84,040	87,365
Other payments for personal services	104,174	112,246	186,631
Total personal service obligations	2,803,756	2,884,700	3,169,725
Direct Obligations			
Appropriated funds:			
01 Personal services	2,221,284	2,282,673	2,267,040
02 Travel	572	600	600
03 Transportation of things	692	535	620
04 Communication services	15,926	18,550	18,900
05 Rents and utility services	70,141	70,129	66,590
06 Printing and reproduction	2,732	3,650	3,650
07 Other contractual services	37,123	339,985	124,685
Services performed by other agencies	11,055	11,355	11,355
08 Supplies and materials	441,654	387,960	376,640
09 Equipment	104,167	58,888	72,830
15 Taxes and assessments	10,458	10,450	10,450
Subtotal	2,915,804	3,184,775	2,953,360
Deduct charges for quarters and subsistence	60,583	78,125	73,360
Total appropriated funds	2,855,221	3,106,650	2,880,000
Reimbursements from non-Federal sources:			
01 Personal services	582,472	602,027	902,685
05 Rents and utility services	17,586	17,571	25,760
07 Other contractual services	9,526	86,260	48,160
08 Supplies and materials	112,109	98,240	143,360
09 Equipment	26,379	14,377	28,000
Subtotal	748,072	818,475	1,147,965
Deduct charges for quarters and subsistence	15,335	19,775	27,965
Total obligations payable out of reimbursements from non-Federal sources	732,737	798,700	1,120,000
Obligations incurred	3,587,958	3,905,350	4,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$522,076	$375,450	$404,100
Obligations incurred during the year	3,587,958	3,905,350	4,000,000
	4,110,034	4,280,800	4,404,100
Deduct:			
Adjustment in obligations of prior years	84,307		
Reimbursements	732,737	798,700	1,120,000
Obligated balance carried to certified claims account	1,750		
Unliquidated obligations, end of year	375,450	404,100	409,100
Total expenditures	2,915,790	3,078,000	2,875,000
Expenditures are distributed as follows:			
Out of current authorizations	2,480,933	2,702,550	2,470,900
Out of prior authorizations	434,857	375,450	404,100

HOWARD UNIVERSITY

Salaries and Expenses, Howard University

Salaries and expenses: For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, [$2,535,000] *$2,520,000.* (*20 U. S. C. 123; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$2,535,000** Estimate 1955, **$2,520,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,675,000	$2,535,000	$2,520,000
Reimbursements from non-Federal sources	2,386,051	2,302,922	2,329,922
Reimbursements from other accounts	174,203	182,246	248,631
Obligations incurred	5,235,254	5,020,168	5,098,553

NOTE.—Reimbursements from non-Federal sources above are from tuition, other student fees, gifts, and grants, endowment income, and sales by auxiliary enterprises.

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HOWARD UNIVERSITY—Continued

Salaries and Expenses, Howard University—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. General administration	$549,120	$522,711	$522,711
2. Resident instruction and departmental research	2,683,492	2,518,812	2,518,812
3. General library	103,066	97,624	97,624
4. Operation and maintenance of physical plant	638,651	666,736	678,736
5. Auxiliary enterprises and noneducational expense	1,086,722	1,032,039	1,032,039
Total direct obligations	5,061,051	4,837,922	4,849,922
Obligations Payable Out of Reimbursements From Other Accounts			
2. Resident instruction and departmental research	104,174	112,246	186,631
4. Operation and maintenance of physical plant	70,029	70,000	62,000
Total obligations payable out of reimbursements from other accounts	174,203	182,246	248,631
Obligations incurred	5,235,254	5,020,168	5,098,553

PROGRAM AND PERFORMANCE

This university, operated primarily for the education of Negroes, consists of an undergraduate college, a graduate school offering the master's degree, and eight professional schools. Federal funds provide approximately 51 percent of the operating costs.

1. *General administration.*—The university is administered by a private board of trustees and staff of officers.

2. *Resident instruction and departmental research.*—This activity includes all direct expenditures for the operation of the educational program in the 10 schools and colleges.

3. *General library.*—The general library serves the needs of 10 schools and colleges, and supervises, in part, the professional collections on the campus.

4. *Operation and maintenance of physical plant.*—The operation and maintenance staff services 44 buildings located on the university's 59.8-acre campus.

5. *Auxiliary enterprises and noneducational expense.*—The dormitories, food services, bookstores and athletic program included under this activity are intended to be self-supporting and render service at lowest possible cost. The noneducational expense covers cost of the student-aid program.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	799	742	757
Full-time equivalent of all other positions	187	167	167
Average number of all employees	986	909	924
Average salaries and grades:			
General schedule grades:			
Average salary	$3,508	$3,584	$3,655
Average grade	GS-4.8	GS-5.0	GS-5.1
Crafts, protective, and custodial grades:			
Average salary	$2,474	$2,483	$2,483
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Instructional grade: Average salary	$5,377	$5,491	$5,491
Personal service obligations:			
Permanent positions	$3,139,621	$2,985,685	$3,059,275
Other positions	553,859	514,490	514,490
Payment above basic rates	6,940	6,940	6,940
Total personal service obligations	3,700,420	3,507,115	3,580,705
Direct Obligations			
01 Personal services	3,597,415	3,396,387	3,396,387
02 Travel	46,824	40,139	40,139
03 Transportation of things	1,770	1,816	1,816
04 Communication services	46,304	41,964	41,964

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
05 Rents and utility services	$60,662	$50,960	$50,960
06 Printing and reproduction	35,669	30,400	30,400
07 Other contractual services	370,177	429,952	433,952
08 Supplies and materials	644,832	601,786	609,786
09 Equipment	113,133	97,872	97,872
11 Grants, subsidies, and contributions	124,636	127,700	127,700
12 Pensions	19,629	18,946	18,946
Total direct obligations	5,061,051	4,837,922	4,849,922
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	103,005	110,728	184,318
07 Other contractual services	1,169	1,518	2,313
08 Supplies and materials	70,029	70,000	62,000
Total obligations payable out of reimbursements from other accounts	174,203	182,246	248,631
Obligations incurred	5,235,254	5,020,168	5,098,553

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$294,645	$94,787	$100,000
Obligations incurred during the year	5,235,254	5,020,168	5,098,553
	5,529,899	5,114,955	5,198,553
Deduct:			
Reimbursements	2,560,254	2,485,168	2,578,553
Unliquidated obligations, end of year	94,787	100,000	100,000
Total expenditures	2,874,858	2,529,787	2,520,000
Expenditures are distributed as follows:			
Out of current authorizations	2,582,543	2,435,000	2,420,000
Out of prior authorizations	292,315	94,787	100,000

Construction of Buildings, Howard University

Construction of buildings: For the [purchase and installation of a vacuum pump in the steam system, $20,000] *construction and equipment of buildings and facilities, under the supervision of the General Services Administration, on the grounds of Howard University, including engineering and architectural services and travel, to remain available until expended, as follows:*

For a preclinical medical building, together with alterations and installations in connection with such construction, $4,436,000.

For a power substation, together with necessary alterations within the power plant, $272,000. (20 U. S. C. 123; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)

Appropriated 1954, **$20,000** Estimate 1955, **$4,708,000**

NOTE.—$1,061,779 of the 1953 appropriation for this account is excluded from this appropriation and is set forth below under the title "Construction of buildings (liquidation of contract authorization), Howard University."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$280,221	$20,000	$4,708,000
Contract authorization due to escalation provision		421,200	
Prior year balance available:			
Appropriation	3,796,343	3,843,615	2,195,128
Contract authorization	8,188,166	7,894,669	6,724,406
Total available for obligation	12,264,730	12,179,484	13,627,534
Balance available in subsequent year:			
Appropriation	−3,843,615	−2,195,128	−1,852,717
Contract authorization	−7,894,669	−6,724,406	−6,554,105
Obligations incurred	526,446	3,259,950	5,220,712

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Women's dormitories	$21,903	$12,165	
2. Engineering and architecture building	328,729	98,050	
3. Powerplant addition	1,574		
4. Auditorium, fine arts building	11,053		
5. Dental building	125,057	712,647	$2,500
6. Law school building	4,955		
7. Biology-greenhouse building	15,242	1,403,852	342,322
8. Administration building	3,382		
9. Men's dormitories	10		

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
10. Science hall alterations	$2,374	$263,160	$30,000
11. Pharmacy building	12,167	750,076	137,890
12. Vacuum pump in steam system		20,000	
13. Preclinical medical building			4,436,000
14. Power substation			272,000
Obligations incurred	526,446	3,259,950	5,220,712

PROGRAM AND PERFORMANCE

Appropriated funds or contract authorizations have been made available for 9 buildings and 3 alteration projects. Of the 9 building projects, 2 have been completed and 3 are now under construction. Construction of the remaining four buildings has been delayed indefinitely due to the current need for economy. Of the 3 alteration projects, 1 is completed and 2 are expected to commence during the current fiscal year. The 1955 budget requests funds for the new preclinical medical building and for the construction of facilities to permit the use of commercial electric power.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
HOWARD UNIVERSITY			
07 Other contractual services	$144,245	$37,949	$7,500
ALLOCATION TO GENERAL SERVICES ADMINISTRATION, PUBLIC BUILDINGS SERVICE			
02 Travel	$4		
06 Printing and reproduction	8,803	$10,000	$15,000
07 Other contractual services	59,980	70,700	35,912
08 Supplies and materials	2,123	5,000	5,000
09 Equipment	275,544	700,300	1,133,800
10 Land and structures	35,747	2,436,001	4,023,500
Obligations incurred	382,201	3,222,001	5,213,212
SUMMARY			
02 Travel	$4		
06 Printing and reproduction	8,803	$10,000	$15,000
07 Other contractual services	204,225	108,649	43,412
08 Supplies and materials	2,123	5,000	5,000
09 Equipment	275,544	700,300	1,133,800
10 Land and structures	35,747	2,436,001	4,023,500
Obligations incurred	526,446	3,259,950	5,220,712

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$714,182	$133,550	$645,890
Contract authorization			79,699
Obligations incurred during the year	526,446	3,259,950	5,220,712
	1,240,628	3,393,500	5,946,301
Deduct:			
Obligations transferred to "Construction of buildings (liquidation of contract authorization), Howard University"	293,497	1,511,764	250,000
Unliquidated obligations, end of year:			
Appropriation	133,550	645,890	3,862,000
Contract authorization		79,699	
Total expenditures	813,581	1,156,147	1,834,301
Expenditures are distributed as follows:			
Out of current authorizations	813,581	20,000	846,000
Out of prior authorizations		1,136,147	988,301

Construction of Buildings (Liquidation of Contract Authorization), Howard University

Construction of buildings (liquidation of contract authorization): For payment of obligations incurred under authority provided under this head in the Federal Security Appropriation Act, 1950, to enter into contracts for the construction of a biology-greenhouse building, $250,000. (20 U. S. C. 123.)

Estimate 1955, **$250,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,061,779		$250,000
Applied to contract authorization	−293,497	−$1,511,764	−250,000
Prior year balance available	2,962,387	3,730,669	2,218,905
Balance available in subsequent year	−3,730,669	−2,218,905	−2,218,905
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,578,521	$823,730	$865,608
Obligations transferred from "Construction of buildings, Howard University"	293,497	1,511,764	250,000
	1,872,018	2,335,494	1,115,608
Deduct unliquidated obligations, end of year	823,730	865,608	
Total expenditures	1,048,288	1,469,886	1,115,608
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations, current authorizations	1,048,288		250,000
Out of prior appropriations		1,469,886	865,608

PROGRAM AND PERFORMANCE

The budget includes $250,000 to liquidate obligations being incurred for the biology-greenhouse building. This will leave $4,335,200 in unfinanced contract authorizations.

Miscellaneous

Plans and Specifications, Howard University

FUNDS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$30,000		
Prior year balance available	244,872	$222,344	$61,174
Total available for obligation	274,872	222,344	61,174
Balance available in subsequent year	−222,344	−61,174	−61,174
Obligations incurred	52,528	161,170	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Women's dormitories	−$15,050		
2. Engineering building	−18,529		
3. Dental building	−56,036		
4. Powerplant	−2,853		
5. Law school building	−2,577		
6. Biology-greenhouse building	3,440	$8,378	
7. Administration building	−81		
8. Men's dormitories	670	91,448	
9. Auditorium, fine arts building	32,678	3,596	
10. Science hall alterations	−1,786	249	
11. Preclinical medical building	108,108	43,736	
12. Pharmacy building	4,544	13,763	
Obligations incurred	52,528	161,170	

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $52,528; 1954, $161,170.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$158,337	$193,835	$167,993
Obligations incurred during the year	52,528	161,170	
	210,865	355,005	167,993
Deduct unliquidated obligations, end of year	193,835	167,993	
Total expenditures (out of prior authorizations)	17,030	187,012	167,993

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OFFICE OF EDUCATION

Promotion and Further Development of Vocational Education, Office of Education

Promotion and further development of vocational education: For carrying out the provisions of section 3 of the Vocational Education Act of 1946 (20 U. S. C. 15), section 4 of the Act of March 10, 1924 (20 U. S. C. 29), section 1 of the Act of March 3, 1931 (20 U. S. C. 30), and the Act of March 18, 1950 (Public Law 462), [$18,673,261] *$17,500,000*: *Provided*, That the apportionment to the States under the Vocational Education Act of 1946 shall be computed on the basis of not to exceed [$18,498,261] *$17,325,000* for the current fiscal year: *Provided further*, That not more than $450,000 of this appropriation shall be available for vocational education in distributive occupations. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$18,673,261** Estimate 1955, **$17,500,000**
Appropriated (adjusted) 1954, **$18,374,511**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,673,261	$18,673,261	$17,500,000
Transferred to "Salaries and expenses, Office of Education," pursuant to Public Law 59	−32,000		
Transferred, pursuant to Public Law 286, to—			
"Salaries and expenses, Food and Drug Administration"		−15,400	
"Salaries and expenses, Freedmen's Hospital"		−2,650	
"Salaries and expenses, Office of Education"		−19,600	
"Salaries and expenses, Office of Vocational Rehabilitation"		−2,600	
"Assistance to States, general, Public Health Service"		−155,000	
"Control of communicable diseases, Public Health Service"		−9,000	
"Engineering, sanitation, and industrial hygiene, Public Health Service"		−2,200	
"Disease and sanitation investigations and control, Territory of Alaska, Public Health Service"		−225	
"Hospitals and medical care, Public Health Service"		−17,500	
"Foreign Quarantine Service, Public Health Service"		−2,100	
"Operating expenses, National Institutes of Health, Public Health Service"		−5,250	
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"		−2,375	
"Mental health activities, Public Health Service"		−1,575	
"Salaries, expenses, and grants, National Heart Institute"		−1,750	
"Dental health activities, Public Health Service"		−875	
"Arthritis and metabolic disease activities, Public Health Service"		−1,750	
"Microbiology activities, Public Health Service"		−1,300	
"Neurology and blindness activities, Public Health Service"		−1,750	
"Salaries and expenses, Public Health Service"		−35,000	
"Salaries and expenses, Saint Elizabeths Hospital"		−1,575	
"Salaries and expenses, Bureau of Public Assistance"		−2,575	
"Salaries and expenses, Children's Bureau"		−4,300	
"Salaries and expenses, Office of the Commissioner, Social Security Administration"		−1,150	
"Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"		−2,200	
"Salaries and expenses, Office of Field Services, Office of the Secretary of Health, Education, and Welfare"		−6,800	
"Salaries and expenses, Office of General Counsel, Office of the Secretary of Health, Education, and Welfare"		−250	
"Surplus property disposal, Office of the Secretary of Health, Education, and Welfare"		−2,000	
Adjusted appropriation or estimate	18,641,261	18,374,511	17,500,000
Unobligated balance, estimated savings	−331,465		
Obligations incurred	18,309,796	18,374,511	17,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants to States (George-Barden Act)	$18,155,062	$18,199,511	$17,325,000
2. Grants to Hawaii	30,000	30,000	30,000
3. Grants to Puerto Rico	$103,630	$105,000	$105,000
4. Grants to the Virgin Islands	21,104	40,000	40,000
Obligations incurred	18,309,796	18,374,511	17,500,000

PROGRAM AND PERFORMANCE

Grants are made to the States, Hawaii, Puerto Rico, and the Virgin Islands for training in agriculture, home economics, trades and industry, and distributive occupations, and for training teachers of these subjects.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $18,309,796; 1954, $18,374,511; 1955, $17,500,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$18,060	$300	
Obligations incurred during the year	18,309,796	18,374,511	$17,500,000
	18,327,856	18,374,811	17,500,000
Deduct:			
Adjustment in obligations of prior years	6,177		
Unliquidated obligations, end of year	300		
Total expenditures	18,321,379	18,374,811	17,500,000
Expenditures are distributed as follows:			
Out of current authorizations	18,309,496	18,374,511	17,500,000
Out of prior authorizations	11,883	300	

Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education

Further endowment of colleges of agriculture and the mechanic arts: For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended, $2,501,500. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$2,501,500** Estimate 1955, **$2,501,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $2,480,000; 1954, $2,501,500; 1955, $2,501,500.

OBLIGATIONS BY ACTIVITIES

Grants to States—1953, $2,480,000; 1954, $2,501,500; 1955, $2,501,500.

PROGRAM AND PERFORMANCE

This annual appropriation, plus the permanent appropriation for the same purpose, supports college training in agriculture and subjects useful in industry in the 69 land-grant colleges, with each State receiving a minimum of $20,000, and the balance being distributed on a basis of population.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $2,480,000; 1954, $2,501,500; 1955, $2,501,500.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $2,480,000; 1954, $2,501,500; 1955, $2,501,500.

Salaries and Expenses, Office of Education

Salaries and expenses: For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among libraries, interstate library coordination and the development of library service throughout the country; purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same; [$2,800,000, of which not less than $480,000 shall be available for the Division of Vocational Education as authorized] *$3,100,000*:

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Provided, That all receipts from non-Federal agencies representing reimbursement for expenses of travel of employees of the Office of Education performing advisory functions to the said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, [a] **$2,900,000** Estimate 1955, **$3,100,000**
Appropriated (adjusted) 1954, **$2,919,600**

[a] Includes $100,000 appropriated in the Supplemental Appropriation Act, 1954.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,960,000	$2,900,000	$3,100,000
Transferred from—			
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 59	32,000		
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		19,600	
Adjusted appropriation or estimate	2,992,000	2,919,600	3,100,000
Reimbursements from non-Federal sources	30,649	30,000	30,000
Reimbursements from other accounts	4,764	2,500	
Total available for obligation	3,027,413	2,952,100	3,130,000
Unobligated balance, estimated savings	−15,033		
Obligations incurred	3,012,380	2,952,100	3,130,000
Comparative transfer to "Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−2,991		
Total obligations	3,009,389	2,952,100	3,130,000

NOTE.—Reimbursements from non-Federal sources above represent receipts from educational institutions for travel pursuant to authority in the Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Development of vocational education	$482,785	$486,000	$426,000
2. School assistance in federally affected areas	777,730	931,000	970,000
3. Services to State and local school systems	765,771	690,160	788,230
4. Services to higher educational institutions	330,618	201,340	233,805
5. International educational programs	64,433	59,100	74,735
6. Program development and coordination	281,159	284,900	326,830
7. Administration	306,893	299,600	310,400
Total obligations	3,009,389	2,952,100	3,130,000

PROGRAM AND PERFORMANCE

1. *Development of vocational education.*—The States are given assistance in the appraisal and development of their programs.

2. *School assistance in federally affected areas.*—Applications for school construction and school operation expenses in areas where facilities are burdened by Federal activities are examined and acted upon. A small increase is budgeted in 1955 to provide necessary expenses for processing applications and conducting field investigations on construction projects.

3. *Services to State and local school systems.*—Studies are conducted and publications issued on subjects of school administration, instruction and organization of elementary and secondary schools, school and college libraries, visual education, and educational uses of radio. Consultative and advisory services are provided to Federal, State, local, and professional bodies. A substantial part of the increase is proposed to strengthen these fundamental responsibilities.

4. *Services to higher educational institutions.*—Studies are conducted and publications issued dealing with the improvement of higher education. Consultative and advisory services and cooperative relationships are maintained with Federal, State, and local agencies. A small increase is needed to strengthen these basic services.

5. *International educational programs.*—Information is developed and disseminated to the educational systems of other countries; procedures are established for the international exchange of educational personnel; and a foreign student exchange program is administered in cooperation with the Department of State. A small increase is proposed in recognition of the growing demands for service in the international education field.

6. *Program development and coordination.*—Educational trends and needs are determined as a basis for studies to be undertaken. Consultative and advisory services are provided to program offices, and program plans are reviewed and coordination effected. Further assistance is provided through statistical reporting and analysis service and advisory and consultative services in the preparation and distribution of manuscripts, periodicals, reports, and other materials useful to educational personnel. The increase requested is needed to provide a more adequate statistics and publications service.

7. *Administration.*—The increase is to provide for consulting services of leading educators on complex educational problems and for added penalty mail costs.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	487	433	448
Full-time equivalent of all other positions	2		1
Average number of all employees	438	415	429
Average salaries and grades:			
General schedule grades:			
Average salary	$5,914	$6,036	$6,017
Average grade	GS-8.5	GS-8.6	GS-8.5
01 Personal services:			
Permanent positions	$2,550,159	$2,489,108	$2,564,794
Other positions	12,590		4,000
Regular pay in excess of 52-week base	8,833	10,102	10,406
Payment above basic rates	6,768		
Other payments for personal services	2,716		
Total personal services	2,581,066	2,499,210	2,579,200
02 Travel	185,575	210,950	246,530
03 Transportation of things	3,586	1,225	1,225
04 Communication services	32,832	49,095	53,375
06 Printing and reproduction	111,528	121,905	169,040
07 Other contractual services	16,263	16,905	17,730
Services performed by other agencies	31,185	16,780	22,140
08 Supplies and materials	24,659	22,970	25,010
09 Equipment	16,064	6,160	7,200
15 Taxes and assessments	6,631	6,900	8,550
Total obligations	3,009,389	2,952,100	3,130,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$476,100	$142,319	$125,000
Obligations incurred during the year	3,012,380	2,952,100	3,130,000
	3,488,480	3,094,419	3,255,000
Deduct:			
Adjustment in obligations of prior years	89,960	10,203	
Reimbursements	35,413	32,500	30,000
Unliquidated obligations, end of year	142,319	125,000	145,000
Total expenditures	3,220,788	2,926,716	3,080,000
Expenditures are distributed as follows:			
Out of current authorizations	2,845,046	2,794,600	2,955,000
Out of prior authorizations	375,742	132,116	125,000

Payments to School Districts, Office of Education

Payments to school districts: For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950 (Public Law 874), [$66,500,000] *as amended, $58,500,000*: *Provided,* That this appropriation shall also be available for carrying out the provisions of section 6 of such Act[: *Provided further,* That for the fiscal year beginning July 1, 1952, and for each succeeding fiscal year, all land lying within the boundaries of the Boulder Canyon Project Reservation shall be considered Federal property within the meaning of Public Law

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OFFICE OF EDUCATION—Continued

Payments to School Districts, Office of Education—Continued

874, Eighty-first Congress, second session; but this proviso shall not be construed as to interfere with State taxation of leasehold interests: *Provided further*, That any tax collected for school purposes on any leasehold interest within the boundaries of the Boulder City Union School District on and after July 1, 1953, shall be deducted under section 3 (g) of said Act]. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$66,500,000** Estimate 1955, **$58,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$60,500,000	$66,500,000	$58,500,000
Unobligated balance, estimated savings	−103,124		
Obligations incurred	60,396,876	66,500,000	58,500,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of schools—1953, $60,396,876; 1954, $66,500,000; 1955, $58,500,000.

PROGRAM AND PERFORMANCE

Payments are made for operating expenses of schools in districts overburdened by Federal activities. The budget for 1955 provides a decrease of $8,000,000 because certain restrictive amendments to Public Law 874, enacted at the last session of Congress, become effective July 1, 1954. A supplemental appropriation of $6,000,000 is anticipated for 1954 because other amendments, liberalizing in character, were made effective on July 1, 1953.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
OFFICE OF EDUCATION			
11 Grants, subsidies, and contributions	$58,292,045	$63,360,006	$57,434,170
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services	$1,535,387	$2,000,000	
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
04 Communication services		$64	
05 Rents and utility services		600	
07 Other contractual services		118,000	
08 Supplies and materials		10,120	
Obligations incurred		128,784	
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions	121	136	139
Average number of all employees	103	117	120
Average salaries and grades:			
General schedule grades:			
Average salary	$4,554	$4,515	$4,460
Average grade	GS-7.0	GS-7.1	GS-7.0
Ungraded positions: Average salary	$2,381	$2,392	$2,392
01 Personal services:			
Permanent positions	$441,034	$505,860	$515,915
Regular pay in excess of 52-week base	1,491	1,737	1,777
Payment above basic rates	467		
Total personal services	442,992	507,597	517,692
02 Travel	172	244	267
04 Communication services	687	1,934	2,127
05 Rents and utilities	16,357	27,840	30,624
08 Supplies and materials	109,236	465,361	510,990
Obligations incurred	569,444	1,002,976	1,061,700
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		1	1
Average number of all employees		1	1

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
Average salaries and grades:			
General schedule grades:			
Average salary		$3,920	$4,045
Average grade		GS-6.0	GS-6.0
01 Personal services:			
Permanent positions		$3,485	$3,484
Regular pay in excess of 52-week base		15	16
Total personal services		3,500	3,500
04 Communication services		10	10
05 Rents and utility services		40	40
07 Other contractual services		50	50
08 Supplies and materials		388	388
09 Equipment		89	89
11 Grants, subsidies, and contributions		4,104	
15 Taxes and assessments		53	53
Obligations incurred		8,234	4,130
SUMMARY			
Total number of permanent positions	121	137	140
Average number of all employees	103	118	121
Average salaries and grades:			
General schedule grades:			
Average salary	$4,554	$4,510	$4,457
Average grade	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary	$2,381	$2,392	$2,392
01 Personal services:			
Permanent positions	$441,034	$509,345	$519,399
Regular pay in excess of 52-week base	1,491	1,752	1,793
Payment above basic rates	467		
Total personal services	442,992	511,097	521,192
02 Travel	172	244	267
04 Communication services	687	2,008	2,137
05 Rents and utility services	16,357	28,480	30,664
07 Other contractual services	1,535,387	2,118,050	50
08 Supplies and materials	109,236	475,869	511,378
09 Equipment		89	89
11 Grants, subsidies, and contributions	58,292,045	63,364,110	57,434,170
15 Taxes and assessments		53	53
Obligations incurred	60,396,876	66,500,000	58,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$31,321,528	$25,227,598	$10,500,000
Obligations incurred during the year	60,396,876	66,500,000	58,500,000
	91,718,404	91,727,598	69,000,000
Deduct:			
Adjustment in obligations of prior years	534,419	3,424,116	
Unliquidated obligations, end of year	25,227,598	10,500,000	8,500,000
Total expenditures	65,956,387	77,803,482	60,500,000
Expenditures are distributed as follows:			
Out of current authorizations	38,434,147	56,000,000	50,000,000
Out of prior authorizations	27,522,240	21,803,482	10,500,000

School Construction, Office of Education

School construction: The amount made available under this head in the Federal Security Appropriation Act, 1953, *and the Department of Health, Education, and Welfare Appropriation Act, 1954*, for necessary expenses of technical services rendered by other agencies is increased from [“$750,000” to] “$1,250,000” *to $1,375,000.* (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$195,000,000		
Prior year balance available	3,800,666	$10,294,009	$125,000
Recovery of prior year obligations	12,277,869	6,973,529	
Total available for obligation	211,078,535	17,267,538	125,000
Balance available in subsequent year	−10,294,009	−125,000	
Carried to surplus, pursuant to Public Law 170		−775,000	
Obligations incurred	200,784,526	16,367,538	125,000

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. School construction survey	$158,160		
2. Emergency school construction	199,876,366	$15,867,538	
3. Technical services rendered by other agencies	750,000	500,000	$125,000
Obligations incurred	200,784,526	16,367,538	125,000

PROGRAM AND PERFORMANCE

Grants are made for school construction in districts overburdened by Federal activities. The program under title II, of Public Law 815, will be completed in the fiscal year 1955. An increase in the limitation on technical services rendered by other agencies is proposed to provide for the remaining services needed in 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
OFFICE OF EDUCATION			
11 Grants, subsidies, and contributions	$192,139,968	$488,943	
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Average number of all employees	108	68	17
01 Personal services: Positions other than permanent	$673,598	$447,100	$111,800
02 Travel	34,146	22,800	6,800
03 Transportation of things	1,010	700	
04 Communication services	20,167	15,700	3,075
06 Printing and reproduction	3,947	2,600	600
07 Other contractual services	6,653	4,300	1,075
08 Supplies and materials	9,368	6,100	1,525
09 Equipment	289	200	
10 Lands and structures	7,894,558	15,378,595	
13 Refunds, awards, and indemnities	3		
15 Taxes and assessments	819	500	125
Obligations incurred	8,644,558	15,878,595	125,000
SUMMARY			
Average number of all employees	108	68	17
01 Personal services: Positions other than permanent	$673,598	$447,100	$111,800
02 Travel	34,146	22,800	6,800
03 Transportation of things	1,010	700	
04 Communication services	20,167	15,700	3,075
06 Printing and reproduction	3,947	2,600	600
07 Other contractual services	6,653	4,300	1,075
08 Supplies and materials	9,368	6,100	1,525
09 Equipment	289	200	
10 Lands and structures	7,894,558	15,378,595	
11 Grants, subsidies, and contributions	192,139,968	488,943	
13 Refunds, awards, and indemnities	3		
15 Taxes and assessments	819	500	125
Obligations incurred	200,784,526	16,367,538	125,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$75,248,497	$139,540,520	$32,782,000
Obligations incurred during the year	200,784,526	16,367,538	125,000
	276,033,023	155,908,058	32,907,000
Deduct:			
Adjustment in obligations of prior years	12,277,869	6,973,529	
Unliquidated obligations, end of year	139,540,520	32,782,000	
Total expenditures	124,214,634	116,152,529	32,907,000
Expenditures are distributed as follows:			
Out of current authorizations	124,214,634	116,152,529	32,907,000
Out of prior authorizations			

School Construction (Liquidation of Contract Authorization), Office of Education

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $10,970,978.

[ASSISTANCE FOR SCHOOL CONSTRUCTION]

Assistance for School Construction, Office of Education

Assistance for school construction: For *an additional amount for* providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by titles III and IV of the Act of September 23, 1950 (Public Law 815), as amended, including not to exceed [$500,000] *$525,000* for necessary expenses of technical services rendered by other agencies, [$70,000,000] *$40,000,000*, to remain available until expended, and of which [$8,000,000] *$12,000,000* shall be available for carrying out title IV of said Act: *Provided*, That no part of this appropriation shall be available for salaries or other direct expenses of the Department of Health, Education, and Welfare[: *Provided further*, That this paragraph shall be effective only upon enactment into law of H. R. 6049, Eighty-third Congress]. (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$70,000,000** Estimate 1955, **$40,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$70,000,000	$40,000,000
Prior year balance available			200,000
Total available for obligation		70,000,000	40,200,000
Balance available in subsequent year		−200,000	
Obligations incurred		69,800,000	40,200,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Emergency school construction		$69,500,000	$39,475,000
2. Technical services rendered by other agencies		300,000	725,000
Obligations incurred		69,800,000	40,200,000

PROGRAM AND PERFORMANCE

Grants are made for school construction in districts overburdened by Federal activities. The provisions of Public Law 815 as amended authorize no additional eligibility after fiscal year 1954 and no appropriations after the fiscal year 1955. The budget for 1955 provides the remaining amounts to pay for the most urgent needs of the eligible school districts.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
OFFICE OF EDUCATION			
11 Grants, subsidies, and contributions		$61,500,000	$35,475,000
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Average number of all employees		41	100
01 Personal services: Positions other than permanent		$267,900	$648,200
02 Travel		15,900	35,900
03 Transportation of things		500	1,200
04 Communication services		7,600	20,925
06 Printing and reproduction		1,600	3,400
07 Other contractual services		2,600	5,925
08 Supplies and materials		3,500	8,475
09 Equipment		125	100
10 Lands and structures		8,000,000	4,000,000
15 Taxes and assessments		275	875
Obligations incurred		8,300,000	4,725,000
SUMMARY			
Average number of all employees		41	100
01 Personal services: Positions other than permanent		$267,900	$648,200
02 Travel		15,900	35,900
03 Transportation of things		500	1,200
04 Communication services		7,600	20,925
06 Printing and reproduction		1,600	3,400
07 Other contractual services		2,600	5,925
08 Supplies and materials		3,500	8,475
09 Equipment		125	100
10 Lands and structures		8,000,000	4,000,000

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OFFICE OF EDUCATION—Continued

Assistance for School Construction, Office of Education—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
11 Grants, subsidies, and contributions		$61,500,000	$35,475,000
15 Taxes and assessments		275	875
Obligations incurred		69,800,000	40,200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$64,800,000
Obligations incurred during the year		$69,800,000	40,200,000
		69,800,000	105,000,000
Deduct unliquidated obligations, end of year		64,800,000	65,000,000
Total expenditures		5,000,000	40,000,000
Expenditures are distributed as follows:			
Out of current authorizations		5,000,000	10,000,000
Out of prior authorizations			30,000,000

OFFICE OF VOCATIONAL REHABILITATION

Payments to States (Including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation

Payments to States (including Alaska, Hawaii, and Puerto Rico): For payments to States (including Alaska, Hawaii, and Puerto Rico) in accordance with the Vocational Rehabilitation Act, as amended (29 U. S. C., ch. 4), including payments, in accordance with regulations of the Secretary, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, [$23,000,000] *$19,175,000*, of which not to exceed [$195,000] *$160,000* shall be available to the Secretary for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing such services in the District of Columbia: *Provided*, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes: *Provided further*, That [after payment of amounts certified to be due for prior fiscal years,] the funds herein appropriated shall be apportioned among the States in accordance with regulations promulgated by the Secretary to insure equitable maintenance and improvement of State programs; and the obligation of the United States to any State under such Act for fiscal year [1954] *1955* shall not exceed the amount so apportioned to such State: *Provided further*, That the amount apportioned to a State for fiscal year 1955 shall not exceed one dollar for each 75 cents contributed by the State for the same purpose.

Payments to States (including Alaska, Hawaii, and Puerto Rico), next succeeding fiscal year: For making, after May 31, of the current fiscal year, payments to States in accordance with the Vocational Rehabilitation Act, as amended (including the objects specified in the preceding paragraph), for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$23,000,000** Estimate 1955, **$19,175,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$22,250,000	$23,000,000	$19,175,000
Prior year balance available	4,635,967		
Available in prior year	−4,635,967		
Reimbursements from non-Federal sources	85,030	85,000	120,000
Total available for obligation	22,335,030	23,085,000	19,295,000
Unobligated balance, estimated savings	−1,656		
Obligations incurred	22,333,374	23,085,000	19,295,000

NOTE.—Reimbursements from non-Federal sources above are from the District of Columbia for its share of the costs of the District of Columbia Rehabilitation Service (29 U. S. C., ch. 4, sec. 39).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Purchase of case services:			
(a) Hospital and medical care, appliances, and other physical restoration services	$3,581,909	$4,095,734	$3,089,423
(b) Training	3,272,608	3,648,737	2,769,231
(c) Other	3,122,945	2,650,792	2,795,192
2. Counseling, guidance, and placement services	10,508,996	10,791,756	9,049,774
3. State administration	1,846,916	1,897,981	1,591,380
Obligations incurred	22,333,374	23,085,000	19,295,000

PROGRAM AND PERFORMANCE

Grants are made to assist the States in preparing disabled persons for suitable remunerative employment. The 1955 estimate proposes a reduction of $3,825,000 based on estimated State fund availability and the requirement of the 1954 Appropriation Act that each dollar of Federal funds must be matched by 75 cents of State funds.

1. *Purchase of case services.*—Case services are purchased for disabled clients. The $8.5 million provided for this function in 1955 will enable the States to purchase such services for about 90,000 disabled persons.

2. *Counseling, guidance, and placement services.*—State rehabilitation agencies will provide these services to about 221,111 disabled clients in 1955, as compared with 236,462 in 1954.

3. *State administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	25	25	25
Average number of all employees	24	25	24
Average salaries and grades:			
General schedule grades:			
Average salary	$4,815	$4,900	$4,972
Average grade	GS-6.9	GS-6.9	GS-6.9
01 Personal services:			
Permanent positions	$115,505	$120,040	$120,550
Other positions	1,009	3,525	3,000
Regular pay in excess of 52-week base	413	466	481
Total personal services	116,927	124,031	124,031
02 Travel	1,334	1,615	1,615
04 Communication services	1,463	1,500	1,700
06 Printing and reproduction	479	685	650
07 Other contractual services	136,278	150,113	150,038
08 Supplies and materials	1,128	1,290	1,200
09 Equipment	479	480	480
11 Grants, subsidies, and contributions	22,075,000	22,805,000	19,015,000
15 Taxes and assessments	286	286	286
Obligations incurred	22,333,374	23,085,000	19,295,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$37,622	$36,439	$40,561
Obligations incurred during the year	22,333,374	23,085,000	19,295,000
	22,370,996	23,121,439	19,335,561
Deduct:			
Adjustment in obligations of prior years	3,427	1,878	
Reimbursements	85,030	85,000	120,000
Unliquidated obligations, end of year	36,439	40,561	45,561
Total expenditures	22,246,100	22,994,000	19,170,000
Expenditures are distributed as follows:			
Out of current authorizations	22,211,905	22,960,000	19,135,000
Out of prior authorizations	34,195	34,000	35,000

Salaries and Expenses, Office of Vocational Rehabilitation

Salaries and expenses: For expenses necessary in carrying out the provisions of the Vocational Rehabilitation Act, as amended, and of the Act approved June 20, 1936 (20 U. S. C., ch. 6A), including not to exceed $3,000 for production, purchase, and distribution of educational films; [$655,500] *$650,000*. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$655,500** Estimate 1955, **$650,000**
Appropriated (adjusted) 1954, **$658,100**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$700,000	$655,500	$650,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,600	
Adjusted appropriation or estimate	700,000	658,100	650,000
Unobligated balance, estimated savings	−2,092		
Obligations incurred	697,908	658,100	650,000
Comparative transfer to "Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−9,408		
Total obligations	688,500	658,100	650,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Development of rehabilitation services for the handicapped	$478,877	$457,239	$445,933
2. Approval of State plans and grants	97,841	93,577	95,209
3. Administration	111,782	107,284	108,858
Total obligations	688,500	658,100	650,000

PROGRAM AND PERFORMANCE

This Office administers the program of payments to States for vocational rehabilitation, the controlled business enterprises program for the blind, and the program of licensing the blind to operate vending stands in Federal and other buildings.

1. *Development of rehabilitation services for the handicapped.*—Services to the disabled, including special services for the blind, are developed in collaboration with the States and public, voluntary, and professional agencies, and surveys are made to evaluate the effectiveness of services provided to the disabled by State agencies.

2. *Approval of State plans and grants.*—State plans for vocational rehabilitation and State agency applications and regulations are approved; standards with respect to fiscal management and control of funds are developed; fiscal surveys are conducted; and grants of funds to State agencies are approved.

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	97	96	94
Full-time equivalent of all other positions	1	1	1
Average number of all employees	93	92	90
Average salaries and grades:			
General schedule grades:			
Average salary	$5,830	$5,940	$6,041
Average grade	GS-8.3	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions	$538,019	$541,668	$536,157
Other positions	1,637	2,500	2,000
Regular pay in excess of 52-week base	1,957	2,605	2,115
Payment above basic rates	10		
Other payments for personal services	29,187	19,326	19,327
Total personal services	570,810	566,099	559,599
02 Travel	51,930	45,000	43,000
03 Transportation of things	1,909	2,000	2,000
04 Communication services	7,180	10,050	10,450
05 Rents and utility services	615	650	650
06 Printing and reproduction	18,071	13,933	13,933
07 Other contractual services	4,595	2,250	2,250
Services performed by other agencies	26,306	12,457	12,457
08 Supplies and materials	5,358	3,850	3,850
09 Equipment	1,415	1,500	1,500
15 Taxes and assessments	311	311	311
Total obligations	688,500	658,100	650,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$76,879	$46,308	$49,408
Obligations incurred during the year	697,908	658,100	650,000
	774,787	704,408	699,408
Deduct:			
Adjustment in obligations of prior years	5,135		
Unliquidated obligations, end of year	46,308	49,408	54,408
Total expenditures	723,344	655,000	645,000
Expenditures are distributed as follows:			
Out of current authorizations	651,856	610,000	600,000
Out of prior authorizations	71,488	45,000	45,000

PUBLIC HEALTH SERVICE

INTRODUCTORY STATEMENT

The Service attends to the Federal interest in safeguarding public health by: Providing grants-in-aid and technical and consultative services to States for such public health services as the prevention and control of disease, and hospital planning and construction; conducting scientific research and investigations in biology and medicine; enforcing foreign and interstate quarantine regulations; collecting and disseminating information on health problems; and providing medical and hospital care for legal beneficiaries. To perform these major functions the Service is organized into four bureaus: The National Institutes of Health in the research and investigations area; the Bureau of State Services in the Federal-State cooperative health program area; the Bureau of Medical Services in the medical care, hospital, and foreign quarantine area; and the Office of the Surgeon General in the area of administration, formulation of general policy, and planning.

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U. S. C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned officers in the Reserve Corps and for not to exceed one thousand five hundred commissioned officers in the Regular Corps, as follows: (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Assistance to States, General, Public Health Service

Assistance to States, general: To carry out the purposes, not otherwise specifically provided for, of section 314 (c) of the Act; to provide consultative services to States pursuant to section 311 of the Act; to make field investigations and demonstrations pursuant to section 301 of the Act; [and] to provide for collecting and compiling mortality, morbidity, and vital statistics; [$13,250,000] *and to carry on international health activities, including not to exceed $1,000 for entertainment of officials of other countries when specifically authorized by the Surgeon General; $15,039,000,* of which not more than [$2,400,000] *$2,412,000* shall be available for personal services. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$13,250,000** Estimate 1955, **$15,039,000**
Appropriated (adjusted) 1954, **$13,525,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$16,150,000	$13,250,000	$15,039,000
Transferred from—			
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		155,000	
"Control of venereal diseases, Public Health Service," pursuant to Public Law 452	50,000		
"Salaries and expenses, Public Health Service," pursuant to Public Law 410		120,000	
Adjusted appropriation or estimate	16,200,000	13,525,000	15,039,000

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PUBLIC HEALTH SERVICE—Continued

Assistance to States, General, Public Health Service—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts	$150,818	$381,200	$381,200
Total available for obligation	16,350,818	13,906,200	15,420,200
Unobligated balance, estimated savings	−38,058		
Obligations incurred	16,312,760	13,906,200	15,420,200

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Grants to States for general health	$13,000,000	$10,135,000	$11,760,000
2. Direct operations:			
(a) Technical assistance to States	1,964,792	1,879,000	1,763,500
(b) Vital statistics	1,089,849	1,286,000	1,295,500
(c) International health activities		120,000	120,000
(d) Administration	107,301	105,000	100,000
Total direct obligations	16,161,942	13,525,000	15,039,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Direct operations:			
(a) Technical assistance to States	13,248		
(b) Vital statistics	137,570	120,200	120,200
(c) International health activities		261,000	261,000
Total obligations payable out of reimbursements from other accounts	150,818	381,200	381,200
Obligations incurred	16,312,760	13,906,200	15,420,200

PROGRAM AND PERFORMANCE

1. *Grants to States for general health.*—Grants are made to assist the States in supporting local health services and providing basic health services at the State level, such as public health nursing, laboratory services, vital statistics, sanitary engineering, and control of communicable diseases.

2. *Direct operations*—(*a*) *Technical assistance to States.*—Assistance is rendered to the States through technical and professional consultative services, the conduct of training programs, and the conduct and dissemination of the results of special studies of chronic diseases and impairments.

(*b*) *Vital statistics.*—Statistical data are collected, analyzed, and disseminated on births, deaths, stillbirths, illnesses, marriages, and divorces.

(*c*) *International health activities.*—These activities consist of (1) developing and presenting the United States position on international health matters, coordinating the technical work involved in fulfillment of United States commitments and providing United States representation at international conferences and meetings on health matters; (2) serving as a clearinghouse within the Federal Government for information on health conditions and needs in other countries; and (3) administering training programs for foreign health personnel in the Unied States.

(*d*) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	561	562	544
Full-time equivalent of all other positions	6	5	5
Average number of all employees	508	529	513

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,399	$4,399	$4,388
Average grade	GS-6.0	GS-5.9	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	$3,421	$3,437	$3,437
Average grade	CPC-4.6	CPC-4.6	CPC-4.6
Personal service obligations:			
Permanent positions	$2,578,789	$2,816,244	$2,715,914
Other positions	28,735	22,220	22,220
Regular pay in excess of 52-week base	7,359	6,973	6,803
Payment above basic rates	12,724	11,563	11,563
Total personal service obligations	2,627,607	2,857,000	2,756,500
Direct Obligations			
01 Personal services	2,517,207	2,512,000	2,411,500
02 Travel	133,768	168,300	166,000
03 Transportation of things	38,009	34,200	29,900
04 Communication services	24,995	185,400	193,300
05 Rents and utility services	69,984	72,500	72,500
06 Printing and reproduction	75,356	83,400	82,400
07 Other contractual services	39,005	53,400	51,200
Purchase of vital records transcripts	166,825	170,000	170,000
08 Supplies and materials	53,833	62,900	61,300
09 Equipment	39,584	44,600	37,600
11 Grants, subsidies, and contributions	13,000,000	10,135,000	11,760,000
13 Refunds, awards, and indemnities	47		
15 Taxes and assessments	3,329	3,300	3,300
Total direct obligations	16,161,942	13,525,000	15,039,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	110,400	345,000	345,000
02 Travel	717		
05 Rents and utility services	34,510	32,400	32,400
06 Printing and reproduction	3,310	2,100	2,100
08 Supplies and materials	1,881	1,700	1,700
Total obligations payable out of reimbursements from other accounts	150,818	381,200	381,200
Obligations incurred	16,312,760	13,906,200	15,420,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$300,470	$279,082	$314,082
Obligations incurred during the year	16,312,760	13,906,200	15,420,200
	16,613,230	14,185,282	15,734,282
Deduct:			
Adjustment in obligations of prior years	30,991		
Reimbursements	150,818	381,200	381,200
Obligated balance carried to certified claims account	320		
Unliquidated obligations, end of year	279,082	314,082	293,082
Total expenditures	16,152,019	13,490,000	15,060,000
Expenditures are distributed as follows:			
Out of current authorizations	15,919,545	13,250,000	14,820,000
Out of prior authorizations	232,474	240,000	240,000

Control of Venereal Diseases, Public Health Service

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases including the operation and maintenance of centers for the diagnosis and treatment of persons afflicted with venereal diseases; and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [$5,000,000] *$2,300,000.* (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$5,000,000** Estimate 1955, **$2,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,850,000	$5,000,000	$2,300,000
Transferred to "Assistance to States, general, Public Health Service," pursuant to Public Law 452	−50,000		
Adjusted appropriation or estimate	9,800,000	5,000,000	2,300,000

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Unobligated balance, estimated savings	−$48,919		
Obligations incurred	9,751,081	$5,000,000	$2,300,000
Comparative transfer to—"Salaries and expenses, Public Health Service"	−73,251		
"Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−33,713		
Total obligations	9,644,117	5,000,000	2,300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants to States for general venereal disease control, case finding, and treatment	$6,061,881	$1,976,500	
2. Direct operations:			
(a) Clinical and laboratory research	541,494	525,000	$510,000
(b) Technical assistance to States	2,797,850	2,268,500	1,590,000
(c) Administration	242,892	230,000	200,000
Total obligations	9,644,117	5,000,000	2,300,000

PROGRAM AND PERFORMANCE

In 1953, 163,000 cases of syphilis and 252,000 cases of gonorrhea were reported. These figures indicate that the decline in the number of cases reported, which began in 1947, is continuing. With elimination of grant support for State control programs, it will be necessary to limit case finding and treatment activities to defense industrial, military, and other high prevalence areas.

1. *Grants to States for general venereal disease control, case finding, and treatment.*—No grant program is proposed for 1955.

2. *Direct operations—(a) Clinical and laboratory research.*—Research and evaluation activities are directed toward the development, standardization, and improvement of diagnostic tests; development and evaluation of more effective methods of therapy; study of immunity to venereal diseases; and analysis and evaluation of data pertaining to research and progress in venereal-disease control.

(b) Technical assistance to States.—Epidemiologic services are provided to localities where the problem is imposed by national interest in defense production, military, defense recreational or national-security areas, and in areas where transmission of venereal diseases across State and national borders is a problem beyond the resources and responsibility of any one of the jurisdictions involved. Consultation is furnished to States through the regional offices in determining problem areas and their sources and the techniques required to control venereal diseases in those areas. Scientific information and educational media are prepared and disseminated through State agencies.

(c) Administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	661	492	377
Full-time equivalent of all other positions	13	4	3
Average number of all employees	614	465	353
Average salaries and grades:			
General schedule grades:			
Average salary	$4,782	$5,095	$5,087
Average grade	GS-7.3	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	$3,051	$3,070	$2,870
Average grade	CPC-3.9	CPC-3.7	CPC-3.3
Ungraded positions: Average salary	$3,247	$3,359	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$2,826,484	$2,390,800	$1,904,800
Other positions	59,581	18,100	11,100
Regular pay in excess of 52-week base	9,188	7,100	5,600
Payment above basic rates	21,574	10,000	1,500
Total personal services	2,916,827	2,426,000	1,923,000
02 Travel	224,694	189,000	147,500
03 Transportation of things	55,934	42,900	30,900
04 Communication services	17,655	21,500	16,500
05 Rents and utility services	18,950	14,000	9,500
06 Printing and reproduction	47,700	38,600	38,600
07 Other contractual services	85,258	62,800	48,800
08 Supplies and materials	244,876	197,100	64,100
09 Equipment	27,029	19,000	13,700
11 Grants, subsidies, and contributions	5,992,454	1,976,500	
13 Refunds, awards, and indemnities	118		
15 Taxes and assessments	14,992	12,600	7,400
Subtotal	9,646,487	5,000,000	2,300,000
Deduct charges for quarters and subsistence	2,370		
Total obligations	9,644,117	5,000,000	2,300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$543,376	$360,581	$300,581
Obligations incurred during the year	9,751,081	5,000,000	2,300,000
	10,294,457	5,360,581	2,600,581
Deduct:			
Adjustment in obligations of prior years	19,010		
Obligated balance carried to certified claims account	1,332		
Unliquidated obligations, end of year	360,581	300,581	240,581
Total expenditures	9,913,534	5,060,000	2,360,000
Expenditures are distributed as follows:			
Out of current authorizations	9,418,511	4,720,000	2,080,000
Out of prior authorizations	495,023	340,000	280,000

Control of Tuberculosis, Public Health Service

Tuberculosis: To carry out the purposes of section 314 (b) of the Act, [$6,000,000] *$3,500,000.* (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$6,000,000** Estimate 1955, **$3,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,240,000	$6,000,000	$3,500,000
Unobligated balance, estimated savings	−174,948		
Obligations incurred	8,065,052	6,000,000	3,500,000
Comparative transfer to "Salaries and expenses, Public Health Service"	−17,633		
Total obligations	8,047,419	6,000,000	3,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants to States for tuberculosis control activities	$5,300,000	$4,275,000	$2,000,000
2. Direct operations:			
(a) Cooperative applied research	869,537	875,000	875,000
(b) Technical assistance to States	1,678,722	680,000	485,000
(c) Administration	199,160	170,000	140,000
Total obligations	8,047,419	6,000,000	3,500,000

PROGRAM AND PERFORMANCE

1. *Grants to States for tuberculosis control activities.*—Grants are made to the States to assist them in planning and administering specific control measures, including training of professional workers, case finding, case follow-up, and clinic operations.

2. *Direct operations—(a) Cooperative applied research.*—In cooperation with States, medical schools, private in-

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PUBLIC HEALTH SERVICE—Continued

Control of Tuberculosis, Public Health Service—Continued

vestigators, and others, studies are conducted in the epidemiology, diagnosis, prognosis, immunology, and therapy of tuberculosis. Related studies are made in chest X-ray interpretation and in the development and use of radiological equipment.

(*b*) *Technical assistance to States.*—Assistance is provided through demonstrations, consultative services, operational studies and training activities in case finding, case follow-up, clinic operations and public health practices.

(*c*) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	419	340	245
Full-time equivalent of all other positions	10	10	9
Average number of all employees	357	265	223
Average salaries and grades:			
General schedule grades:			
Average salary	$4,170	$4,329	$4,682
Average grade	GS-5.7	GS-5.8	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	$2,836	$2,913	$2,875
Average grade	CPC-3.3	CPC-3.1	CPC-2.8
Ungraded positions: Average salary	$2,925	$2,896	$2,896
01 Personal services:			
Permanent positions	$1,639,246	$1,232,700	$1,106,820
Other positions	42,240	43,300	41,550
Regular pay in excess of 52-week base	4,265	3,400	3,530
Payment above basic rates	14,910	1,400	1,400
Total personal services	1,700,661	1,280,800	1,153,300
02 Travel	293,364	94,200	79,600
03 Transportation of things	17,766	8,700	7,300
04 Communication services	11,374	7,900	5,200
05 Rents and utility services	19,615	15,800	12,800
06 Printing and reproduction	15,501	10,000	8,000
07 Other contractual services	350,689	124,100	60,300
08 Supplies and materials	267,436	167,100	160,000
09 Equipment	66,662	13,400	10,800
11 Grants, subsidies, and contributions	5,300,000	4,275,000	2,000,000
13 Refunds, awards, and indemnities	292		
15 Taxes and assessments	4,059	3,000	2,700
Total obligations	8,047,419	6,000,000	3,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$346,820	$341,147	$253,647
Adjustment in obligations of prior years	8,350		
Obligations incurred during the year	8,065,052	6,000,000	3,500,000
	8,420,222	6,341,147	3,753,647
Deduct:			
Obligated balance carried to certified claims account	73		
Unliquidated obligations, end of year	341,147	253,647	168,647
Total expenditures	8,079,002	6,087,500	3,585,000
Expenditures are distributed as follows:			
Out of current authorizations	7,748,942	5,767,500	3,385,000
Out of prior authorizations	330,060	320,000	200,000

Control of Communicable Diseases, Public Health Service

Communicable diseases: To carry out, except as otherwise provided for, those provisions of sections 301, 311, and 361 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase, erection, and maintenance of portable buildings; and hire, maintenance, and operation of aircraft; [$5,000,000, of which not less than $400,000 shall be used for studies, prevention, and control activities on poliomyelitis] *$4,397,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$5,000,000** Estimate 1955, **$4,397,000**
Appropriated (adjusted) 1954, **$5,009,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,919,750	$5,000,000	$4,397,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		9,000	
Adjusted appropriation or estimate	5,919,750	5,009,000	4,397,000
Reimbursements from other accounts	390,249	300,000	200,000
Total available for obligation	6,309,999	5,309,000	4,597,000
Unobligated balance, estimated savings	−51,390		
Obligations incurred	6,258,609	5,309,000	4,597,000
Comparative transfer to "Salaries and expenses, Public Health Service"	−14,694		
Total obligations	6,243,915	5,309,000	4,597,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. General disease-prevention and control activities	$4,176,957	$3,484,000	$3,127,000
2. Specific disease-prevention and control activities	1,144,063	1,035,000	830,000
3. General epidemic and disaster aid	40,656	40,000	40,000
4. Administration	491,990	450,000	400,000
Total direct obligations	5,853,666	5,009,000	4,397,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. General disease-prevention and control activities	390,249	300,000	200,000
Total obligations	6,243,915	5,309,000	4,597,000

PROGRAM AND PERFORMANCE

This program provides for the development of techniques for the prevention and suppression of communicable and preventable diseases other than tuberculosis and venereal diseases by means of field and laboratory investigations, demonstrations, consultative services, training facilities, and emergency aid in the prevention of diseases during epidemics and disasters. It supplements the activities of State and local health departments by discharging Federal responsibilities due to interstate problems created by Federal action, or are beyond the capacities of the State and local health departments.

1. *General disease-prevention and control activities.*—These activities include epidemiologic and laboratory services; medical and biologic investigations, consultation and demonstration services; vectorborne and airborne disease investigations; studies in the use of insecticides and rodenticides; training of public health workers and the production of training aids; and general operational functions. The estimates provide for a substantial reduction in investigations and demonstrations on the control of disease vectors, reduction of malaria prevention to surveillance level, curtailment in the production of public health training materials, and discontinuance of summer student training.

2. *Specific disease-prevention and control activities.*—Investigation and demonstration programs are conducted for the control of poliomyelitis, encephalitis, and other virus diseases; dysentery and other diarrheal diseases, including demonstrations and consultative services on fly control; plague and other ratborne diseases including demonstrations on rat control in urban areas; and investigations on typhus fever. These activities also include studies on the prevention and elimination of health hazards created by water development projects.

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3. *General epidemic and disaster aid.*—This is an emergency fund utilized to prevent and control disease in disaster areas, and to provide disease-control assistance in epidemics upon request of State health officers.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,294	1,092	918
Full-time equivalent of all other positions	13	13	12
Average number of all employees	1,035	892	775
Average salaries and grades:			
General schedule grades:			
Average salary	$3,943	$3,930	$3,952
Average grade	GS-5.3	GS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary	$2,959	$2,965	$2,975
Average grade	CPC-3.7	CPC-3.8	CPC-3.8
Personal service obligations:			
Permanent positions	$4,800,435	$4,114,904	$3,610,628
Other positions	45,698	39,900	37,900
Regular pay in excess of 52-week base	14,788	12,530	10,400
Payment above basic rates	17,262	9,000	8,700
Total personal service obligations	4,878,183	4,176,334	3,667,628
Direct Obligations			
01 Personal services	4,625,277	3,981,734	3,532,728
02 Travel	294,491	246,700	222,800
03 Transportation of things	95,504	69,100	54,300
04 Communication services	58,620	61,200	58,300
05 Rents and utility services	103,692	105,000	101,350
06 Printing and reproduction	18,546	18,100	17,400
07 Other contractual services	77,505	52,800	39,650
Services performed by other agencies	10,735	5,200	5,200
08 Supplies and materials	339,771	268,534	205,164
09 Equipment	217,246	151,000	111,850
13 Refunds, awards, and indemnities	496	100	100
15 Taxes and assessments	12,827	10,900	9,800
Unclassified (general epidemic and disaster aid)		40,000	40,000
Subtotal	5,854,710	5,010,368	4,398,642
Deduct charges for quarters and subsistence	1,044	1,368	1,642
Total direct obligations	5,853,666	5,009,000	4,397,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	252,906	194,600	134,900
02 Travel	11,585	8,900	7,700
03 Transportation of things	997	800	600
04 Communication services	2,648	2,000	1,700
05 Rents and utility services	2,693	2,000	1,700
06 Printing and reproduction	46	50	50
07 Other contractual services	5,372	4,150	3,250
08 Supplies and materials	102,004	78,400	43,200
09 Equipment	11,167	8,500	6,500
15 Taxes and assessments	831	600	400
Total obligations payable out of reimbursements from other accounts	390,249	300,000	200,000
Total obligations	6,243,915	5,309,000	4,597,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$587,606	$440,469	$370,469
Obligations incurred during the year	6,258,609	5,309,000	4,597,000
	6,846,215	5,749,469	4,967,469
Deduct:			
Adjustment in obligations of prior years	15,376		
Reimbursements	390,249	300,000	200,000
Obligated balance carried to certified claims account	549		
Unliquidated obligations, end of year	440,469	370,469	340,469
Total expenditures	5,999,572	5,079,000	4,427,000
Expenditures are distributed as follows:			
Out of current authorizations	5,505,470	4,699,000	4,107,000
Out of prior authorizations	494,102	380,000	320,000

Engineering, Sanitation, and Industrial Hygiene, Public Health Service

Engineering, sanitation, and industrial hygiene: For expenses, not otherwise provided, necessary to carry out those provisions of sections 301, 311, 314 (c), and 361 of the Act relating to sanitation and other aspects of environmental health, including enforcement of applicable quarantine laws and interstate quarantine regulations, and for carrying out the purposes of the Water Pollution Control Act (33 U. S. C. 466–466 (j)); [$3,162,500] *$3,295,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$3,162,500** Estimate 1955, **$3,295,000**
Appropriated (adjusted) 1954, **$3,164,700**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,700,000	$3,162,500	$3,295,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,200	
Adjusted appropriation or estimate	3,700,000	3,164,700	3,295,000
Reimbursements from other accounts	118,395	100,000	
Total available for obligation	3,818,395	3,264,700	3,295,000
Unobligated balance, estimated savings	−19,835		
Obligations incurred	3,798,560	3,264,700	3,295,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Industrial hygiene	$638,596	$550,000	$532,500
2. Environmental research activities	442,799	549,700	697,500
3. Water-supply and water-pollution control	1,294,080	903,500	903,500
4. Radiological health services	354,993	275,000	275,000
5. General sanitation activities	856,867	799,000	799,000
6. Administration	92,830	87,500	87,500
Total direct obligations	3,680,165	3,164,700	3,295,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Industrial hygiene	12,800	10,850	
2. Environmental research activities	42,861	20,000	
3. Water-supply and water-pollution control	16,520	10,000	
4. Radiological health services	25,445	7,150	
5. General sanitation activities	20,769	52,000	
Total obligations payable out of reimbursements from other accounts	118,395	100,000	
Obligations incurred	3,798,560	3,264,700	3,295,000

PROGRAM AND PERFORMANCE

This program supplements and supports the activities of States and localities in the control of the basic essentials of individual and community life: air, water, food, and shelter.

1. *Industrial hygiene.*—Assistance is provided Federal, State, and local agencies and industry in preventing and controlling occupational hazards and diseases, including research and investigation on injurious and objectionable chemical, physical, and biological agents.

2. *Environmental research activities.*—This includes the basic and applied research and investigations into environmental health problems carried on at the Environmental Health Center in Cincinnati, Ohio.

3. *Water-supply and water-pollution control.*—This consists of cooperation with States, interstate agencies, municipalities, and industry in the formulation and execution of their water pollution control programs. Programs include direct Federal enforcement activity on pollution of interstate waters and their tributaries, research on practical means of abating pollution caused by industrial waste and sewage, water supply, and water-pollution aspects of interagency river basin development programs.

4. *Radiological health services.*—These services include the development of public health techniques for con-

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PUBLIC HEALTH SERVICE—Continued

Engineering, Sanitation, and Industrial Hygiene, Public Health Service—Continued

trolling radiation hazards, investigations of methods of disposing of radioactive wastes, training of State and local personnel to solve radiological public-health problems, and the collection, analysis, and dissemination of information on radiological health.

5. *General sanitation activities.*—These activities include protection of health of passengers aboard interstate carriers, certification of interstate shellfish shippers, field studies, investigations, demonstrations, and technical assistance to States in milk and foodborne disease control, home accident prevention, and basic sanitation problems.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	575	474	487
Full-time equivalent of all other positions	15	14	8
Average number of all employees	553	473	477
Average salaries and grades:			
General schedule grades:			
Average salary	$4,795	$4,866	$4,822
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,232	$3,232	$3,232
Average grade	CPC-4.7	CPC-4.7	CPC-4.7
Personal service obligations:			
Permanent positions	$2,998,435	$2,620,660	$2,651,235
Other positions	75,965	78,475	49,400
Regular pay in excess of 52-week base	6,691	5,690	5,690
Payment above basic rates	1,207	1,800	1,800
Total personal service obligations	3,082,298	2,706,625	2,708,125
Direct Obligations			
01 Personal services	3,001,897	2,638,425	2,708,125
02 Travel	209,650	182,875	189,075
03 Transportation of things	46,763	32,650	33,400
04 Communication services	25,150	24,300	26,150
05 Rents and utility services	24,882	34,000	35,600
06 Printing and reproduction	103,645	86,350	85,550
07 Other contractual services	85,862	53,000	55,600
08 Supplies and materials	98,322	69,940	83,440
09 Equipment	78,391	38,150	72,250
13 Refunds, awards, and indemnities	12		
15 Taxes and assessments	5,591	5,010	5,810
Total direct obligations	3,680,165	3,164,700	3,295,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	80,401	68,200	
02 Travel	30,372	20,850	
03 Transportation of things	32	1,300	
04 Communication services	400	200	
06 Printing and reproduction	70	700	
07 Other contractual services	623	1,250	
08 Supplies and materials	3,490	3,100	
09 Equipment	2,987	4,100	
15 Taxes and assessments	20	300	
Total obligations payable out of reimbursements from other accounts	118,395	100,000	
Obligations incurred	3,798,560	3,264,700	3,295,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$369,328	$245,654	$200,354
Obligations incurred during the year	3,798,560	3,264,700	3,295,000
	4,167,888	3,510,354	3,495,354
Deduct:			
Adjustment in obligations of prior years	22,714		
Reimbursements	118,395	100,000	
Obligated balance carried to certified claims account	1,096		
Unliquidated obligations, end of year	245,654	200,354	215,354
Total expenditures	3,780,029	3,210,000	3,280,000
Expenditures are distributed as follows:			
Out of current authorizations	3,450,244	2,980,000	3,100,000
Out of prior authorizations	329,785	230,000	180,000

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service

Disease and sanitation investigations and control, Territory of Alaska: To enable the Surgeon General to conduct, in the Service, and to cooperate with and assist the Territory of Alaska in the conduct of, activities necessary in the investigation, prevention, treatment, and control of diseases, and the establishment and maintenance of health and sanitation services pursuant to and for the purposes specified in sections 301, 311, 314 (without regard to the provisions of subsections (d), (f), (h), and (j) and the limitations set forth in subsection (c) of such section), 361 and 363 of the Act, including the hire, operation, and maintenance of aircraft, and the purchase, erection, and maintenance of portable buildings, [$1,082,000] *$1,062,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$1,082,000** Estimate 1955, **$1,062,000**
Appropriated (adjusted) 1954, **$1,082,225**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,107,500	$1,082,000	$1,062,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		225	
Adjusted appropriation or estimate	1,107,500	1,082,225	1,062,000
Unobligated balance, estimated savings	−17,647		
Obligations incurred	1,089,853	1,082,225	1,062,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Special grant to Alaska for general health purposes	$537,000	$540,000	$540,000
2. Direct operations:			
(a) Technical assistance to Alaska	120,488	108,000	102,000
(b) Field and laboratory investigations	371,066	372,000	365,000
(c) Administration	61,299	62,225	55,000
Obligations incurred	1,089,853	1,082,225	1,062,000

PROGRAM AND PERFORMANCE

These activities supplement and strengthen the services of the Territorial Department of Health to meet the needs of an expanded military and civilian population in Alaska.

1. *Special grant to Alaska for general health purposes.*—This grant supplements Territorial, local, and other funds available to the Alaska Department of Health.

2. *Direct operations—(a) Technical assistance to Alaska.*—The Public Health Service assists Alaska through loans of personnel, procurement of supplies, and provision of other services relating to control of venereal diseases and tuberculosis and to sanitation and other general health problems.

(*b*) *Field and laboratory investigations.*—Long-range studies are conducted in animal-borne diseases, entomology, environmental sanitation, biochemistry and nutrition, physiology, and epidemiology and biometrics.

(*c*) *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	71	65	64
Full-time equivalent of all other positions	1	1	1
Average number of all employees	66	63	61
Average salaries and grades:			
General schedule grades:			
Average salary	$4,477	$4,290	$4,290
Average grade	GS-6.3	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	$2,781	$2,692	$2,692
Average grade	CPC-4.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	$6,450	$6,301	$6,301

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$339,794	$324,358	$315,158
Other positions	6,196	8,000	8,000
Regular pay in excess of 52-week base	643	642	642
Payment above basic rates	59,435	56,400	54,400
Total personal services	406,068	389,400	378,200
02 Travel	35,620	40,700	39,200
03 Transportation of things	15,256	19,700	14,500
04 Communication services	2,610	2,725	2,000
05 Rents and utility services	41,284	41,300	41,300
06 Printing and reproduction	509	500	500
07 Other contractual services	7,715	7,700	7,700
08 Supplies and materials	35,702	32,000	31,000
09 Equipment	6,692	6,800	6,200
11 Grants, subsidies, and contributions	537,000	540,000	540,000
15 Taxes and assessments	1,397	1,400	1,400
Obligations incurred	1,089,853	1,082,225	1,062,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$74,676	$55,888	$58,113
Obligations incurred during the year	1,089,853	1,082,225	1,062,000
	1,164,529	1,138,113	1,120,113
Deduct:			
Adjustment in obligations of prior years	2,798		
Obligated balance carried to certified claims account	275		
Unliquidated obligations, end of year	55,888	58,113	60,113
Total expenditures	1,105,568	1,080,000	1,060,000
Expenditures are distributed as follows:			
Out of current authorizations	1,048,513	1,040,000	1,020,000
Out of prior authorizations	57,055	40,000	40,000

Grants for Hospital Construction, Public Health Service

Grants for hospital construction: For payments for hospital construction under part C, title VI, of the Act, as amended, to remain available until expended, [$65,000,000] *$50,000,000*: *Provided*, That allotments under such part C to the several States for the current fiscal year shall be made on the basis of an amount equal to the appropriation granted herein. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$65,000,000** Estimate 1955, **$50,000,000**

NOTE.—$59,700,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Grants for hospital construction (liquidation of contract authorization), Public Health Service."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$75,000,000	$65,000,000	$50,000,000
Prior year balance available	27,597,286	34,370,417	15,000,000
Total available for obligation	102,597,286	99,370,417	65,000,000
Balance available in subsequent year	−34,370,417	−15,000,000	−10,000,000
Unobligated balance, estimated savings	−146,492	−212,156	
Obligations incurred	68,080,377	84,158,261	55,000,000

OBLIGATIONS BY ACTIVITIES

Grants for hospital construction—1953, $68,080,377; 1954, $84,158,261; 1955, $55,000,000.

PROGRAM AND PERFORMANCE

The Federal Government provides financial assistance to States, local governments, and nonprofit agencies to defray part of the costs of constructing hospitals and public health centers. The Federal participation in a project varies from a minimum of one-third to a maximum of two-thirds. Funds totaling $150,000,000 are authorized to be appropriated for each fiscal year up to and including 1957 for allocation to the States and Territories on the basis of population and economic need. Federal payments are made as construction proceeds.

Progress is summarized in the following table, with amounts shown cumulatively.

Fiscal year	Number of projects with final approval	Allocations to States	Appropriations for Federal payments	Federal payments
1948	44	$75,000,000	$15,000,000	$392,183
1949	501	150,000,000	55,000,000	9,685,328
1950	961	300,000,000	95,000,000	67,514,258
1951	1,452	385,000,000	205,000,000	175,844,348
1952	1,710	467,500,000	387,500,000	297,466,815
1953	1,956	542,500,000	522,200,000	406,376,175
1954	2,156	607,500,000	606,900,000	488,788,000
1955	2,306	657,500,000	656,900,000	571,488,000

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $68,080,377; 1954, $84,158,261; 1955, $55,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$46,581,265	$81,782,137	$103,228,573
Contract authorization	79,504,000	19,700,000	
Obligations incurred during the year	68,080,377	84,158,261	55,000,000
	194,165,642	185,640,398	158,228,573
Deduct:			
Adjustment in obligations of prior years (contract authorization)	104,000		
Obligations transferred to "Grants for hospital construction (liquidation of contract authorization), Public Health Service"	59,700,000	19,700,000	
Unliquidated obligations, end of year:			
Appropriation	81,782,137	103,228,573	75,528,573
Contract authorization	19,700,000		
Total expenditures	32,879,505	62,711,825	82,700,000
Expenditures are distributed as follows:			
Out of current authorizations	32,879,505	62,711,825	82,700,000
Out of prior authorizations			

Grants for Hospital Construction (Liquidation of Contract Authorization), Public Health Service

[Grants for hospital construction (liquidation of contract authorization): For payment of obligations incurred under authority heretofore granted under this head, $19,700,000.] (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$19,700,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$59,700,000	$19,700,000	
Applied to contract authorization	−59,700,000	−19,700,000	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,329,855		
Obligations transferred from "Grants for hospital construction, Public Health Service"	59,700,000	$19,700,000	
Total expenditures	76,029,855	19,700,000	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations (current authorizations)	59,700,000	19,700,000	
Out of prior authorizations	16,329,855		

Salaries and Expenses, Hospital Construction Services, Public Health Service

Salaries and expenses, hospital construction services: For salaries and expenses incident to carrying out title VI of the Act, as amended, [$875,000] *$750,000*. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$875,000** Estimate 1955, **$750,000**

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PUBLIC HEALTH SERVICE—Continued

Salaries and Expenses, Hospital Construction Services, Public Health Service—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,200,000	$875,000	$750,000
Transferred from "Salaries, expenses, and grants, National Cancer Institute, Public Health Service," pursuant to Public Law 452	12,000		
Adjusted appropriation or estimate	1,212,000	875,000	750,000
Reimbursements from other accounts	5,978		
Total available for obligation	1,217,978	875,000	750,000
Unobligated balance, estimated savings	−8,074		
Obligations incurred	1,209,904	875,000	750,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Operations and technical services activities	$1,102,152	$772,000	$658,235
2. Administration	107,752	103,000	91,765
Obligations incurred	1,209,904	875,000	750,000

PROGRAM AND PERFORMANCE

1. *Operations and technical services activities.*—The States and communities are assisted in making inventories of their hospitals and health centers, in determining the need and type of additional facilities required, and in developing a coordinated program to meet the needs indicated. Proposed hospital and health-center projects are screened to determine eligibility. Project design, plans and specifications, wage rates, and contracts are reviewed for compliance with standards set forth in Public Law 725, Seventy-ninth Congress, and technical assistance is provided on architectural, engineering, and other aspects.

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	171	125	108
Full-time equivalent of all other positions	1	1	1
Average number of all employees	173	122	105
Average salaries and grades:			
General schedule grades:			
Average salary	$5,921	$6,032	$5,997
Average grade	GS-8.5	GS-8.6	GS-8.5
01 Personal services:			
Permanent positions	$1,093,454	$784,047	$674,868
Other positions	6,445	5,894	3,119
Regular pay in excess of 52-week base	3,338	2,489	2,013
Total personal services	1,103,237	792,430	680,000
02 Travel	64,304	54,770	51,715
03 Transportation of things	9,677	2,850	1,385
04 Communication services	2,396	2,400	2,000
05 Rents and utility services	160		
06 Printing and reproduction	7,366	6,750	4,000
07 Other contractual services	10,425	9,000	6,000
08 Supplies and materials	8,465	4,800	4,300
09 Equipment	2,644	1,200	300
13 Refunds, awards, and indemnities	378		
15 Taxes and assessments	852	800	300
Obligations incurred	1,209,904	875,000	750,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$108,911	$67,376	$48,000
Adjustment in obligations of prior years	1,249		
Obligations incurred during the year	1,209,904	875,000	750,000
	1,320,064	942,376	798,000
Deduct:			
Reimbursements	$5,978		
Obligated balance carried to certified claims account	87		
Unliquidated obligations, end of year	67,376	$48,000	$48,000
Total expenditures	1,246,623	894,376	750,000
Expenditures are distributed as follows:			
Out of current authorizations	1,136,550	830,000	702,000
Out of prior authorizations	110,073	64,376	48,000

Hospitals and Medical Care, Public Health Service

Hospitals and medical care: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (5 U. S. C. 150), and under sections 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, 504, and 710 of the Public Health Service Act, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; *purchase of not to exceed two ambulances for replacement only;* conducting research on technical nursing standards and furnishing consultative nursing services; and purchase of firearms and ammunition; [$33,100,000] *$33,040,000,* of which $1,000,000 shall be exclusively available for payments to the Territory of Hawaii for care and treatment of persons afflicted with leprosy: *Provided,* That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made in advance for deposit to the credit of this appropriation. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$33,100,000** Estimate 1955, **$33,040,000**
Appropriated (adjusted) 1954, **$33,117,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$33,688,000	$33,100,000	$33,040,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		17,500	
Adjusted appropriation or estimate	33,688,000	33,117,500	33,040,000
Reimbursements from non-Federal sources	625,857	653,500	712,300
Reimbursements from other accounts	4,666,052	3,309,500	3,110,700
Total available for obligation	38,979,909	37,080,500	36,863,000
Unobligated balance, estimated savings	−21,132		
Obligations incurred	38,958,777	37,080,500	36,863,000
Comparative transfer from—			
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"	174,960		
"Salaries and expenses, Public Health Service"	109,747		
Total obligations	39,243,484	37,080,500	36,863,000

NOTE.—Reimbursements from non-Federal sources above are for medical services provided to foreign seamen, voluntary addicts, and for dependent care and outpatient visits (42 U. S. C. 221).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Operation of hospitals	$27,454,063	$25,924,400	$26,001,730
2. Operation of outpatient clinics and offices	4,193,329	4,506,800	4,438,770
3. Operation of health units	9,580	9,600	9,600
4. Coast Guard medical services	1,017,079	953,700	906,150
5. Development and coordination of nursing resources	91,917	90,000	90,000
7. Payments to Hawaii	500,000	1,000,000	1,000,000
8. Administration	685,607	633,000	593,750
Total appropriated funds	33,951,575	33,117,500	33,040,000
Reimbursements from non-Federal sources:			
1. Operation of hospitals	625,857	653,500	712,300
Total direct obligations	34,577,432	33,771,000	33,752,300
Obligations Payable Out of Reimbursements From Other Accounts			
1. Operation of hospitals	3,244,533	1,742,200	1,543,400
3. Operation of health units	296,584	312,300	312,300

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
6. Personnel detailed to other agencies	$1,124,935	$1,255,000	$1,255,000
Total obligations payable out of reimbursements from other accounts	4,666,052	3,309,500	3,110,700
Total obligations	39,243,484	37,080,500	36,863,000

PROGRAM AND PERFORMANCE

Sixteen hospitals and 125 outpatient facilities are operated to furnish medical and dental care to legal beneficiaries of the Service. The major beneficiary groups are American seamen, Coast Guardsmen and their dependents, Bureau of Employees' Compensation cases, persons afflicted with leprosy, and narcotic addicts. Medical care is also provided to foreign seamen and beneficiaries of other Federal agencies on a reimbursable basis. A program is operated which provides for payments for the care and treatment of persons afflicted with leprosy in the Territory of Hawaii.

1. *Operation of hospitals.*—This activity consists of 12 general hospitals, 1 tuberculosis hospital, 2 neuropsychiatric hospitals which specialize in the treatment of narcotic addiction, and the National Leprosarium at Carville, La. Inpatient loads and outpatient visits are expected to decline from current levels, as shown in the table below:

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUTPATIENT VISITS

	1953 actual	1954 estimate	1955 estimate
Hospital patients:			
General hospitals	3,334	3,099	3,045
Tuberculosis hospital	466	340	340
Neuropsychiatric hospitals	2,132	2,115	2,110
Leprosarium	384	390	390
Total	6,316	5,944	5,885
Hospital outpatient visits	564,868	540,000	490,000

2. *Operation of outpatient clinics and offices.*—This activity consists of 25 full-time outpatient clinics and 100 outpatient offices. In outpatient visits, 527,179 were experienced in 1953, with 535,000 and 547,500 visits expected in 1954 and 1955, respectively.

3. *Operation of health units.*—The Service operates a health program for the Department of Health, Education, and Welfare and conducts programs for other Federal agencies on a reimbursable basis.

4. *Coast Guard medical services.*—Medical services are provided by the Service for Coast Guard personnel at shore stations and on vessels.

5. *Development and coordination of nursing resources.*—Ways are studied of increasing nursing service throughout the country, of securing better distribution of nursing personnel, and achieving better use of nurse time.

6. *Personnel detailed to other agencies.*—Medical and dental personnel are detailed to certain other Federal agencies on a reimbursable basis.

7. *Payments to Hawaii.*—Grants are made to the Territory of Hawaii to defray the cost of care and treatment of persons afflicted with leprosy. Average daily patient load is expected to increase from 331 in 1953 to 341 in 1955.

8. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	7,809	7,052	7,039
Full-time equivalent of all other positions	115	95	95
Average number of all employees	7,025	6,465	6,449
Average salaries and grades:			
General schedule grades:			
Average salary	$3,685	$3,729	$3,729
Average grade	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary	$3,037	$3,076	$3,076
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
Personal service obligations:			
Permanent positions	$28,554,207	$26,656,700	$26,553,050
Other positions	1,006,170	962,600	962,600
Regular pay in excess of 52-week base	76,454	69,000	69,000
Payment above basic rates	868,303	736,700	736,700
Total personal service obligations	30,505,134	28,425,000	28,321,350
Direct Obligations			
Appropriated funds:			
01 Personal services	26,036,295	24,976,800	24,971,650
02 Travel	305,582	245,700	222,200
03 Transportation of things	340,315	272,200	240,100
04 Communication services	122,553	141,900	121,600
05 Rents and utility services	476,765	505,500	497,000
06 Printing and reproduction	64,045	53,200	53,400
07 Other contractual services	965,404	1,092,200	960,470
Services performed by other agencies	517,577	506,100	583,300
08 Supplies and materials	4,691,967	4,625,400	4,594,140
09 Equipment	583,613	220,900	315,840
11 Grants, subsidies, and contributions	516,518	1,017,300	1,016,000
13 Refunds, awards, and indemnities	3,369		
15 Taxes and assessments	41,172	50,100	57,100
Subtotal	34,665,175	33,707,300	33,632,800
Deduct charges for quarters and subsistence	713,600	589,800	592,800
Total obligations payable out of appropriated funds	33,951,575	33,117,500	33,040,000
Reimbursements from non-Federal sources:			
01 Personal services	499,242	522,700	574,100
02 Travel	4,767	4,500	3,900
03 Transportation of things	5,774	5,700	5,100
04 Communication services	2,229	2,500	2,500
05 Rents and utility services	10,409	12,000	12,700
06 Printing and reproduction	1,065	1,000	1,100
07 Other contractual services	7,365	7,700	8,200
08 Supplies and materials	97,690	106,600	113,020
09 Equipment	12,275	4,600	6,480
15 Taxes and assessments	853	1,000	1,500
Subtotal	641,669	668,300	728,600
Deduct charges for quarters and subsistence	15,812	14,800	16,300
Total obligations payable out of reimbursements from non-Federal sources	625,857	653,500	712,300
Total direct obligations	34,577,432	33,771,000	33,752,300
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,969,597	2,925,500	2,775,600
02 Travel	28,971	15,600	11,900
03 Transportation of things	34,454	19,000	14,700
04 Communication services	12,338	7,400	6,300
05 Rents and utility services	53,963	32,100	27,500
06 Printing and reproduction	5,814	3,100	2,800
07 Other contractual services	39,871	22,200	19,600
08 Supplies and materials	527,899	304,700	265,600
09 Equipment	69,777	16,300	18,100
13 Refunds, awards, and indemnities	300		
15 Taxes and assessments	5,038	3,600	4,100
Subtotal	4,748,022	3,349,500	3,146,200
Deduct charges for quarters and subsistence	81,970	40,000	35,500
Total obligations payable out of reimbursements from other accounts	4,666,052	3,309,500	3,110,700
Total obligations	39,243,484	37,080,500	36,863,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,068,000	$2,599,270	$2,457,500
Obligations incurred during the year	38,958,777	37,080,500	36,863,000
	42,026,777	39,679,770	39,320,500
Deduct:			
Adjustment in obligations of prior years	154,484		
Reimbursements	5,291,909	3,963,000	3,823,000

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PUBLIC HEALTH SERVICE—Continued

Hospitals and Medical Care, Public Health Service—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct—Continued			
Obligated balance carried to certified claims account	$19,192		
Unliquidated obligations, end of year	2,599,270	$2,457,500	$3,657,500
Total expenditures	33,961,922	33,259,270	31,840,000
Expenditures are distributed as follows:			
Out of current authorizations	31,408,504	30,910,000	29,690,000
Out of prior authorizations	2,553,418	2,349,270	2,150,000

Foreign Quarantine Service, Public Health Service

Foreign quarantine service: For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322 (e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries; $2,900,000. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$2,900,000** Estimate 1955, **$2,900,000**
Appropriated (adjusted) 1954, **$2,902,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,065,000	$2,900,000	$2,900,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,100	
Adjusted appropriation or estimate	3,065,000	2,902,100	2,900,000
Unobligated balance, estimated savings	−16,533		
Obligations incurred	3,048,467	2,902,100	2,900,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Medical examination of aliens and quarantine inspection of persons, vessels, and aircraft entering United States ports	$2,543,194	$2,432,100	$2,430,000
2. Medical examinations of visa applicants in foreign countries	333,631	299,000	299,000
3. Administration	171,642	171,000	171,000
Obligations incurred	3,048,467	2,902,100	2,900,000

PROGRAM AND PERFORMANCE

1. *Medical examination of aliens and quarantine inspections.*—Basic workload data are as follows:

	1953 actual	1954 estimate	1955 estimate
Examinations of aliens	1,609,655	1,679,400	1,742,100
Medical certifications	28,810	30,100	31,200
Aircraft arrivals	47,902	49,900	51,600
Vessel arrivals	27,524	28,800	29,700
Aircraft treated	9,385	8,300	8,300
Vessels treated	865	800	800
Persons inspected for quarantine	39,835,127	42,275,700	44,920,800
Persons treated	412,887	438,200	465,600

2. *Medical examinations of visa applicants in foreign countries.*—Basic workload data are as follows:

	1953 actual	1954 estimate	1955 estimate
Total examinations	121,075	129,000	141,000
Medical notifications	34,913	37,200	40,600

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	603	537	537
Full-time equivalent of all other positions	27	25	25
Average number of all employees	562	530	530
Average salaries and grades:			
General schedule grades:			
Average salary	$4,514	$4,623	$4,623
Average grade	GS-6.5	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	$3,598	$3,395	$3,395
Average grade	CPC-5.7	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$2,725	$3,497	$3,497
01 Personal services:			
Permanent positions	$2,420,836	$2,349,432	$2,349,432
Other positions	141,197	133,200	133,200
Regular pay in excess of 52-week base	9,050	8,868	8,868
Payment above basic rates	136,893	125,900	125,900
Total personal services	2,707,976	2,617,400	2,617,400
02 Travel	45,743	45,700	45,700
03 Transportation of things	33,953	28,110	28,110
04 Communication services	17,966	20,050	20,050
05 Rents and utility services	36,768	36,700	36,700
06 Printing and reproduction	7,106	3,100	3,100
07 Other contractual services	73,039	56,550	56,550
08 Supplies and materials	115,129	103,900	103,900
09 Equipment	43,813	25,600	23,500
13 Refunds, awards, and indemnities	1,591		
15 Taxes and assessments	2,383	1,990	1,990
Subtotal	3,085,467	2,939,100	2,937,000
Deduct charges for quarters and subsistence	37,000	37,000	37,000
Obligations incurred	3,048,467	2,902,100	2,900,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$274,126	$235,040	$225,140
Obligations incurred during the year	3,048,467	2,902,100	2,900,000
	3,322,593	3,137,140	3,125,140
Deduct:			
Adjustment in obligations of prior years	15,960		
Obligated balance carried to certified claims account	5,213		
Unliquidated obligations, end of year	235,040	225,140	225,140
Total expenditures	3,066,380	2,912,000	2,900,000
Expenditures are distributed as follows:			
Out of current authorizations	2,815,464	2,696,960	2,715,000
Out of prior authorizations	250,916	215,040	185,000

Operating Expenses, National Institutes of Health, Public Health Service

National Institutes of Health, operating expenses: For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects pursuant to section 301 of the Act; not to exceed $1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; erection of temporary structures; and grants of therapeutic and chemical substances for demonstrations and research; $4,675,000: *Provided*, That the Surgeon General is authorized to advance to this appropriation from other appropriations to the Public Health Service such amounts as are determined to be necessary for the foregoing purposes and for activities performed on a centralized basis: *Provided further*, That the Surgeon General is authorized to operate facilities at the National Institutes of Health for the sale of meals to employees and others at rates determined by him to be sufficient to recover the cost of such operation and the proceeds thereof shall be credited to this appropriation. (*42 U. S. C. 241; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$4,675,000** Estimate 1955, **$4,675,000**
Appropriated (adjusted) 1954, **$4,680,250**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$16,598,750	$4,675,000	$4,675,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		5,250	
Adjusted appropriation or estimate	16,598,750	4,680,250	4,675,000

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from non-Federal sources		$150,000	$246,000
Reimbursements from other accounts	$2,943,078	7,090,300	9,191,000
Total available for obligation	19,541,828	11,920,550	14,112,000
Unobligated balance, estimated savings	−542,263		
Obligations incurred	18,999,565	11,920,550	14,112,000
Comparative transfer to—			
"Arthritis and metabolic disease activities, Public Health Service":			
Direct obligations	−4,288,227		
Reimbursable obligations	−47,001		
"Microbiology activities, Public Health Service":			
Direct obligations	−5,330,714		
Reimbursable obligations	−202,929		
"Neurology and blindness activities, Public Health Service"	−1,445,547		
"Salaries and expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare"	−2,879		
Comparative reimbursable obligations transferred from other accounts	1,628,206		
Total obligations	9,310,474	11,920,550	14,112,000

NOTE.—Reimbursements from non-Federal sources above reflect anticipated proceeds from sale of meals.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Grants for research and training:			
(a) Research projects	$4,243,322	$4,000,000	$4,000,000
(b) Research fellowships	198,198	124,000	124,000
2. Direct operations: (b) Other direct operations: (1) Review and approval of research and training grants	547,600	556,250	551,000
Total appropriated funds	4,989,120	4,680,250	4,675,000
Reimbursements from non-Federal sources:			
2. Direct operations: (a) Research		150,000	246,000
Total direct obligations	4,989,120	4,830,250	4,921,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Direct operations:			
(a) Research	3,706,343	6,345,300	8,452,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	11,352	84,000	39,000
(2) Administration	603,659	661,000	700,000
Total obligations payable out of reimbursements from other accounts	4,321,354	7,090,300	9,191,000
Total obligations	9,310,474	11,920,550	14,112,000

PROGRAM AND PERFORMANCE

The seven research institutes of the National Institutes of Health are the National Cancer Institute, the National Institute of Mental Health, the National Heart Institute, the National Institute of Dental Research, the National Institute of Arthritis and Metabolic Diseases, the National Microbiological Institute, and the National Institute of Neurological Diseases and Blindness. Funds are provided by this appropriation and by separate appropriations for each of the above-named institutes.

Funds for the seven institute appropriations are pooled to finance all research services provided centrally, including those contained in the newly opened clinical research center building. One-third of the new center is devoted to research beds (500 capacity), of which an estimated 350 will be activated by June 30, 1954.

This appropriation also finances research in various basic problems in public health, medical, biological, and chemical research not related to a particular institute.

1. *Grants for research and training.*—These grants are made to medical schools and other institutions for research and to individuals for research training purposes. The 1955 funds will continue the 1954 level of approximately 475 research projects and 31 research fellowships.

2. *Direct operations—(a) Research.*—The research services provided centrally for all institutes' research programs are financed through this account by reimbursements from each individual institute's appropriation. The additional costs shown for 1955 over 1954 are all to meet increased service requirements relating to the expanded joint laboratory-clinical research programs to be conducted in connection with the new clinical research center building.

(b) Other direct operations—(1) *Review and approval of research and training grants.*—This subactivity covers complete administration of grants under this appropriation and those similar functions for the institutes which are best performed on a centralized basis. There is a small decrease in requirements for 1955. (2) *Administration.*—This subactivity is financed through reimbursements from the several institutes' appropriations. Overall program direction and central administrative services are provided in support of all research programs.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE			
Summary of Personal Services			
Total number of permanent positions	1,323	1,839	2,243
Full-time equivalent of all other positions	7	19	12
Average number of all employees	886	1,611	2,054
Average salaries and grades:			
General schedule grades:			
Average salary	$4,167	$4,000	$3,905
Average grade	GS-5.6	GS-5.4	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	$3,005	$2,974	$2,925
Average grade	CPC-4.3	CPC-4.2	CPC-4.1
Ungraded positions: Average salary	$3,360	$3,663	$3,663
Personal service obligations:			
Permanent positions	$3,465,422	$5,967,391	$7,460,564
Other positions	34,691	85,300	70,800
Regular pay in excess of 52-week base	16,528	23,973	28,900
Payment above basic rates	79,468	109,100	140,900
Total personal service obligations	3,596,109	6,185,764	7,701,164
Direct Obligations			
Appropriated funds:			
01 Personal services	461,300	472,500	469,000
02 Travel	41,738	43,000	43,000
03 Transportation of things	305	300	300
04 Communication services	7,464	13,250	11,500
05 Rents and utility services	644	600	600
06 Printing and reproduction	7,827	10,000	10,000
07 Other contractual services	8,900	400	400
08 Supplies and materials	15,859	12,000	12,000
09 Equipment	2,518	3,000	3,000
11 Grants, subsidies, and contributions	4,436,520	4,124,000	4,124,000
15 Taxes and assessments	1,045	1,200	1,200
Total obligations payable out of appropriated funds	4,984,120	4,680,250	4,675,000
Reimbursements from non-Federal sources:			
01 Personal services		50,000	82,000
08 Supplies and materials		100,000	164,000
Total obligations payable out of reimbursements from non-Federal sources		150,000	246,000
Total direct obligations	4,984,120	4,830,250	4,921,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,134,809	5,663,264	7,150,164
02 Travel	23,397	44,800	64,800
03 Transportation of things	10,281	11,300	22,800
04 Communication services	40,785	73,500	104,000
05 Rents and utility services	185,842	393,500	466,700
06 Printing and reproduction	29,709	32,400	46,400
07 Other contractual services	138,669	56,300	77,300
08 Supplies and materials	682,820	776,700	1,209,800
09 Equipment	72,129	51,000	67,500
13 Refunds, awards, and indemnities	376		
15 Taxes and assessments	10,569	22,900	41,900
Subtotal	4,329,386	7,125,664	9,251,364

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PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE—continued			
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
Deduct charges for quarters and subsistence	$8,032	$35,364	$60,364
Total obligations payable out of reimbursements from other accounts	4,321,354	7,090,300	9,191,000
Total obligations	9,305,474	11,920,550	14,112,000
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
07 Other contractual services	$5,000		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,323	1,839	2,243
Full-time equivalent of all other positions	7	19	12
Average number of all employees	886	1,611	2,054
Average salaries and grades:			
General schedule grades:			
Average salary	$4,167	$4,000	$3,905
Average grade	GS-5.6	GS-5.4	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	$3,005	$2,974	$2,925
Average grade	CPC-4.3	CPC-4.2	CPC-4.1
Ungraded positions: Average salary	$3,360	$3,663	$3,663
Personal service obligations:			
Permanent positions	$3,465,422	$5,967,391	$7,460,564
Other positions	34,691	85,300	70,800
Regular pay in excess of 52-week base	16,528	23,973	28,900
Payment above basic rates	79,468	109,100	140,900
Total personal service obligations	3,596,109	6,185,764	7,701,164
Direct Obligations			
Appropriated funds:			
01 Personal services	461,300	472,500	469,000
02 Travel	41,738	43,000	43,000
03 Transportation of things	305	300	300
04 Communication services	7,464	13,250	11,500
05 Rents and utility services	644	600	600
06 Printing and reproduction	7,827	10,000	10,000
07 Other contractual services	13,900	400	400
08 Supplies and materials	15,859	12,000	12,000
09 Equipment	2,518	3,000	3,000
11 Grants, subsidies, and contributions	4,436,520	4,124,000	4,124,000
15 Taxes and assessments	1,045	1,200	1,200
Total obligations payable out of appropriated funds	4,989,120	4,680,250	4,675,000
Reimbursements from non-Federal sources:			
01 Personal services		50,000	82,000
08 Supplies and materials		100,000	164,000
Total obligations payable out of reimbursements from non-Federal sources		150,000	246,000
Total direct obligations	4,989,120	4,830,250	4,921,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,134,809	5,663,264	7,150,164
02 Travel	23,397	44,800	64,800
03 Transportation of things	10,281	11,300	22,800
04 Communication services	40,785	73,500	104,000
05 Rents and utility services	185,842	393,500	466,700
06 Printing and reproduction	29,709	32,400	46,400
07 Other contractual services	138,669	56,300	77,300
08 Supplies and materials	682,820	776,700	1,209,800
09 Equipment	72,129	51,000	67,500
13 Refunds, awards, and indemnities	376		
15 Taxes and assessments	10,569	22,900	41,900
Subtotal	4,329,386	7,125,664	9,251,364
Deduct charges for quarters and subsistence	8,032	35,364	60,364
Total obligations payable out of reimbursements from other accounts	4,321,354	7,090,300	9,191,000
Total obligations	9,310,474	11,920,550	14,112,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,199,032	$2,145,554	$1,225,804
Obligations incurred during the year	18,999,565	11,920,550	14,112,000
	22,198,597	14,066,104	15,337,804
Deduct:			
Adjustment in obligations of prior years	674,221		
Reimbursements	2,943,078	7,240,300	9,437,000
Obligated balance carried to certified claims account	19,045		
Unliquidated obligations, end of year	2,145,554	1,225,804	1,300,804
Total expenditures	16,416,699	5,600,000	4,600,000
Expenditures are distributed as follows:			
Out of current authorizations	14,123,478	3,800,000	3,800,000
Out of prior authorizations	2,293,221	1,800,000	800,000

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service

National Cancer Institute: To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; to cooperate with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer by providing consultative services, demonstrations, and grants-in-aid; and to otherwise carry out the provisions of title IV, part A, of the Act; [$20,237,000] *$19,730,000.* (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$20,237,000** Estimate 1955, **$19,730,000**
Appropriated (adjusted) 1954, **$20,104,775**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$17,887,000	$20,237,000	$19,730,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,375	
Transferred to—			
"Salaries and expenses, Food and Drug Administration, Department of Health, Education, and Welfare," pursuant to Public Law 170		−19,800	
"Salaries and expenses, hospital construction services, Public Health Service," pursuant to Public Law 452	−12,000		
"Service and supply fund, Public Health Service," pursuant to Public Law 170		−108,400	
"Salaries and expenses, Office of the Secretary of Health, Education, and Welfare," pursuant to Public Law 170		−1,400	
"Salaries and expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare," pursuant to Public Law 170		−5,000	
Adjusted appropriation or estimate	17,875,000	20,104,775	19,730,000
Reimbursements from other accounts	19,844		
Total available for obligation	17,894,844	20,104,775	19,730,000
Unobligated balance, estimated savings	−1,265,260		
Obligations incurred	16,629,584	20,104,775	19,730,000
Comparative transfer to—			
"Hospitals and medical care, Public Health Service"	−174,960		
"Neurology and blindness activities, Public Health Service"	−139,330		
"Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−15,966		
"Salaries and expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare"	−2,800		
Total obligations	16,296,528	20,104,775	19,730,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Grants:			
(a) Grants for research and training:			
(1) Research projects	$4,778,801	$7,369,000	$6,700,000
(2) Research fellowships	624,482	750,000	625,000
(3) Teaching of medical subjects	1,545,660	2,355,000	2,225,000
(4) Training stipends	499,530	500,000	500,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Grants—Continued			
(*b*) Grants for detection, diagnosis, and other control services	$3,009,416	$2,250,000	$2,250,000
(*c*) Grants for special control projects	899,288	1,100,000	1,100,000
2. Direct operations:			
(*a*) Research	4,170,719	4,923,775	5,514,000
(*b*) Other direct operations:			
(1) Technical assistance to States	349,371	393,000	393,000
(2) Review and approval of research and training grants	94,658	135,000	107,000
(3) Administration	304,759	329,000	316,000
Total direct obligations	16,276,684	20,104,775	19,730,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Direct operations: (*a*) Research	19,844		
Total obligations	16,296,528	20,104,775	19,730,000

PROGRAM AND PERFORMANCE

1. *Grants*—(*a*) *Grants for research and training.*—These grants are made to medical and dental schools, other institutions, and to individuals for research projects and training. Funds for 1954 will support approximately 540 research projects, 168 research fellowships, 139 stipends to graduate physicians for specialized graduate training, and teaching grants to each of 85 4-year medical schools and to each of 46 dental and 2-year medical schools. The estimate reflects a decrease from 1954 in grants for research projects, fellowships, and teaching of medical subjects.

(*b*) *Grants for detection, diagnosis, and other control services.*—Funds are provided to States and Territories on a formula basis for strengthening State and local clinical and educational services.

(*c*) *Grants for special control projects.*—Grants are made to local health agencies, universities, hospitals, and nonprofit professional organizations to develop, initiate, or establish improved types of cancer control techniques and devices.

2. *Direct operations*—(*a*) *Research.*—Research is conducted in biology, biochemistry, biophysics, radiology, internal medicine and surgery, pathology, chemotherapy, epidemiology, and biometry. The increase in 1955 over 1954 is to operate a broader clinical research program through increased utilization of the Clinical Center research facilities.

(*b*) *Other direct operations.*—These operations include consultative services to States and other organizations, review of applications for research grants, fellowships, and teaching stipends, and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE			
Summary of Personal Services			
Total number of permanent positions	608	652	649
Full-time equivalent of all other positions	10	14	14
Average number of all employees	549	605	611
Average salaries and grades:			
General schedule grades:			
Average salary	$4,704	$4,670	$4,678
Average grade	GS-6.7	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$2,853	$2,877	$2,877
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions	$2,701,961	$3,006,916	$3,046,336
Other positions	55,363	74,062	71,062
Regular pay in excess of 52-week base	$9,439	$9,874	$9,814
Payment above basic rates	12,527	12,360	12,350
Total personal service obligations	2,779,290	3,103,212	3,139,562
Direct Obligations			
01 Personal services	2,768,633	3,103,212	3,139,562
02 Travel	72,121	81,700	81,700
03 Transportation of things	21,914	19,600	19,600
04 Communication services	20,272	23,975	24,300
05 Rents and utility services	333		
06 Printing and reproduction	60,727	71,200	71,200
07 Other contractual services	199,272	93,200	127,500
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	1,413,447	1,948,500	2,435,950
08 Supplies and materials	243,478	272,400	268,600
09 Equipment	117,485	167,000	165,300
11 Grants, subsidies, and contributions	11,357,177	14,324,000	13,400,000
13 Refunds, awards, and indemnities	190	500	500
15 Taxes and assessments	6,833	10,350	10,950
Subtotal	16,281,882	20,115,637	19,745,162
Deduct charges for quarters and subsistence	5,198	10,862	15,162
Total direct obligations	16,276,684	20,104,775	19,730,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	10,657		
03 Transportation of things	59		
07 Other contractual services	634		
08 Supplies and materials	4,650		
09 Equipment	3,844		
Total obligations payable out of reimbursements from other accounts	19,844		
Total obligations	16,296,528	20,104,775	19,730,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$1,999		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	608	652	649
Full-time equivalent of all other positions	10	14	14
Average number of all employees	549	605	611
Average salaries and grades:			
General schedule grades:			
Average salary	$4,704	$4,670	$4,678
Average grade	GS-6.7	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$2,853	$2,877	$2,877
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions	$2,701,961	$3,006,916	$3,046,336
Other positions	55,363	74,062	71,062
Regular pay in excess of 52-week base	$9,439	$9,874	$9,814
Payment above basic rates	12,527	12,360	12,350
Total personal service obligations	2,779,290	3,103,212	3,139,562
Direct Obligations			
01 Personal services	2,768,633	3,103,212	3,139,562
02 Travel	72,121	81,700	81,700
03 Transportation of things	21,914	19,600	19,600
04 Communication services	20,272	23,975	24,300
05 Rents and utility services	333		
06 Printing and reproduction	60,727	71,200	71,200
07 Other contractual services	199,272	93,200	127,500
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	1,413,447	1,948,500	2,435,950
08 Supplies and materials	243,478	272,400	268,600
09 Equipment	117,485	167,000	165,300
11 Grants, subsidies, and contributions	11,357,177	14,324,000	13,400,000
13 Refunds, awards, and indemnities	190	500	500
15 Taxes and assessments	6,833	10,350	10,950
Subtotal	16,281,882	20,115,637	19,745,162
Deduct charges for quarters and subsistence	5,198	10,862	15,162
Total direct obligations	16,276,684	20,104,775	19,730,000

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PUBLIC HEALTH SERVICE—Continued

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$10,657		
03 Transportation of things	59		
07 Other contractual services	634		
08 Supplies and materials	4,650		
09 Equipment	3,844		
Total obligations payable out of reimbursements from other accounts	19,844		
Total obligations	16,296,528	$20,104,775	$19,730,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,614,109	$1,821,515	$2,646,290
Obligations incurred during the year	16,629,584	20,104,775	19,730,000
	19,243,693	21,926,290	22,376,290
Deduct:			
Adjustment in obligations of prior years	282,783		
Reimbursements	19,844		
Obligated balance carried to certified claims account	41,473		
Unliquidated obligations, end of year	1,821,515	2,646,290	2,676,290
Total expenditures	17,078,078	19,280,000	19,700,000
Expenditures are distributed as follows:			
Out of current authorizations	14,908,881	17,780,000	17,500,000
Out of prior authorizations	2,169,197	1,500,000	2,200,000

Salaries, Expenses, and Grants, National Cancer Institute (Liquidation of Contract Authorization), Public Health Service

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,928,711	$1,626,938	
Deduct:			
Adjustment in obligations of prior years	56		
Unliquidated obligations, end of year	1,626,938		
Total expenditures (out of prior authorizations)	2,301,717	1,626,938	

Mental Health Activities, Public Health Service

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314 (c) of the Act with respect to mental diseases, [$12,095,000] *$12,460,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$12,095,000** Estimate 1955, **$12,460,000**
Appropriated (adjusted) 1954, **$12,039,575**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,895,000	$12,095,000	$12,460,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		1,575	
Transferred to "Service and supply fund, Public Health Service," pursuant to Public Law 170		−57,000	
Adjusted appropriation or estimate	10,895,000	12,039,575	12,460,000
Reimbursements from non-Federal sources	18,776	20,000	18,600
Total available for obligation	10,913,776	12,059,575	12,478,600
Unobligated balance, estimated savings	−359,487		
Obligations incurred	10,554,289	12,059,575	12,478,600

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to—			
"Neurology and blindness activities, Public Health Service"	−$59,243		
"Salaries and expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare"	−2,000		
Total obligations	10,493,046	$12,059,575	$12,478,600

NOTE.—Reimbursements from non-Federal sources above are for personnel detailed to the Juvenile Court, District of Columbia, in accordance with provision of the District of Columbia Appropriation Act.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects	[1] $1,648,651	$2,587,000	$2,587,000
(2) Research fellowships	249,292	187,000	187,000
(3) Training grants	3,629,596	4,176,000	3,676,000
(b) Grants for detection, diagnosis, and other preventive and control services	3,060,078	2,325,000	2,325,000
2. Direct operations:			
(a) Research	1,095,608	1,893,575	2,820,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	127,085	138,000	123,000
(2) Training activities	63,862	60,000	50,000
(3) Technical assistance to States	405,826	417,000	415,600
(4) Administration	277,160	276,000	295,000
Total funds for program performance	10,557,068	12,059,575	12,478,600
Adjustment for obligations incurred in advance of program performance	[1] −64,022		
Total obligations	10,493,046	12,059,575	12,478,600

[1] Some of the obligations for grants for research projects were incurred several years in advance of actual program performance. By means of the adjustment line shown in this schedule, the amount for 1953 reflects the actual performance level for that year.

PROGRAM AND PERFORMANCE

1. *Grants*—(*a*) *Grants for research and training.*—These grants are made to medical schools, other institutions, and to individuals for research projects and training. The 1954 funds will support approximately 166 research grants, 42 research fellowships, and 295 training grants. In 1955, a reduced amount will be available for training grants.

(*b*) *Grants for detection, diagnosis, and other preventive and control services.*—These grants are made to the States and Territories for mental health programs.

2. *Direct operations*—(*a*) *Research.*—Laboratory and clinical research is conducted in neurophysiology, psychology, neurochemistry, neuropsychiatric studies, socio-environmental studies, neuropharmacology (including narcotics and barbiturate addiction), and neuroanatomical studies. The laboratory research program is conducted jointly with the National Institute of Neurology and Blindness. The increase in 1955 will provide expansion of the clinical research program through increased utilization of the Clinical Center research facilities.

(*b*) *Other direct operations.*—These operations include review of applications for grants; promotion of training; consultative services to States; demonstrations and field studies in developing preventive and outpatient services; and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	252	303	301
Full-time equivalent of all other positions	9	9	9
Average number of all employees	219	267	293

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$4,608	$4,866	$4,845
Average grade	GS-6.7	GS-7.1	GS-7.0
01 Personal services:			
Permanent positions	$1,167,747	$1,469,842	$1,605,842
Other positions	47,225	54,500	52,500
Regular pay in excess of 52-week base	3,587	4,300	4,300
Payment above basic rates	2,592	7,300	6,800
Total personal services	1,221,151	1,535,942	1,669,442
02 Travel	76,870	94,500	94,500
03 Transportation of things	9,759	13,900	15,900
04 Communication services	9,889	21,575	22,500
05 Rents and utility services	604	1,000	1,000
06 Printing and reproduction	19,812	25,300	25,100
07 Other contractual services	48,181	72,500	81,700
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	510,787	895,700	1,655,400
08 Supplies and materials	45,342	78,000	90,000
09 Equipment	28,352	45,900	51,200
11 Grants, subsidies, and contributions	8,524,005	9,275,000	8,775,000
15 Taxes and assessments	3,220	5,200	5,200
Subtotal	10,497,972	12,064,517	12,486,942
Deduct charges for quarters and subsistence	4,926	4,942	8,342
Total obligations	10,493,046	12,059,575	12,478,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$827,081	$556,769	$966,344
Obligations incurred during the year	10,554,289	12,059,575	12,478,600
	11,381,370	12,616,344	13,444,944
Deduct:			
Adjustment in obligations of prior years	81,472		
Reimbursements	18,776	20,000	18,600
Obligated balance carried to certified claims account	2,281		
Unliquidated obligations, end of year	556,769	966,344	1,126,344
Total expenditures	10,722,072	11,630,000	12,300,000
Expenditures are distributed as follows:			
Out of current authorizations	10,013,931	11,180,000	11,450,000
Out of prior authorizations	708,141	450,000	850,000

Mental Health Activities (Liquidation of Contract Authorization), Public Health Service

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$79,919	$78,078	
Recovery of prior year obligations	2,277		
Balance available in subsequent year	−78,078		
Carried to surplus	−4,118	−78,078	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$66,299		
Deduct adjustment in obligations of prior years	2,277		
Total expenditures (out of prior authorizations)	64,022		

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service

National Heart Institute: For expenses necessary to carry out the purposes of the National Heart Act, [$15,168,000] *$14,570,000. (42 U. S. C. 287; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$15,168,000** Estimate 1955, **$14,570,000**
Appropriated (adjusted) 1954, **$15,169,750**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,000,000	$15,168,000	$14,570,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		1,750	
Transferred to "Salaries and expenses, defense production activities, Health, Education, and Welfare," pursuant to Public Law 547	−55,000		
Adjusted appropriation or estimate	11,945,000	15,169,750	14,570,000
Unobligated balance, estimated savings	−546,974		
Obligations incurred	11,398,026	15,169,750	14,570,000
Comparative transfer to—			
"Neurology and blindness activities, Public Health Service"	−169,530		
"Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−17,481		
"Salaries and expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare"	−2,000		
Total obligations	11,209,015	15,169,750	14,570,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects	$4,948,325	$6,843,000	$6,400,000
(2) Research fellowships	450,000	580,000	450,000
(3) Teaching of medical subjects	1,368,487	2,628,000	2,362,000
(4) Training stipends	248,703	400,000	400,000
(b) Grants for detection, diagnosis, and other control activities	1,445,997	1,125,000	1,125,000
2. Direct operations:			
(a) Research	2,128,978	2,987,750	3,276,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	82,040	133,000	100,000
(2) Technical assistance to States	337,558	297,000	290,000
(3) Administration	198,927	176,000	167,000
Total obligations	11,209,015	15,169,750	14,570,000

PROGRAM AND PERFORMANCE

1. *Grants—(a) Grants for research and training.*—These grants are made to medical schools, other institutions, and to individuals for research projects and training. The 1954 program includes funds for approximately 560 research projects; 131 fellowships; teaching grants averaging $25,000 each to 85 four-year schools, and $15,000 each to 5 two-year medical schools; and 115 training stipends. The 1955 estimates reflect decreases in average amount for teaching grants, a return to the 1953 level in fellowships, and a small reduction in research grants.

(b) Grants for detection, diagnosis, and other control activities.—These grants are made to States to provide clinical and other services to heart disease patients; to furnish training and technical information to physicians, nurses, and public-health workers; and to conduct case-finding surveys and related activities.

2. *Direct operations—(a) Research.*—Research is conducted in new and improved therapeutic agents, arteriosclerosis, diagnostic instrumentation, and in clinical medicine made possible with the facilities provided by the Clinical Center on such problems as coronary artery disease, hypertension, congestive heart failure, and related problems. The increase in 1955 over 1954 is to utilize more fully the new Clinical Center research facility in the conduct of a broader clinical research program.

(b) Other direct operations.—These operations include review of applications for grants; consultative services to

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PUBLIC HEALTH SERVICE—Continued

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service—Continued

States; field studies and demonstrations on improved methods of conducting local control programs; and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	364	385	385
Full-time equivalent of all other positions	8	11	10
Average number of all employees	325	357	366
Average salaries and grades:			
General schedule grades:			
Average salary	$4,088	$4,244	$4,244
Average grade	GS-5.8	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions	$1,536,606	$1,745,808	$1,801,008
Other positions	42,276	52,000	41,100
Regular pay in excess of 52-week base	3,635	4,034	4,034
Payment above basic rates	2,039	3,600	3,200
Total personal services	1,584,556	1,805,442	1,849,342
02 Travel	70,037	71,300	64,800
03 Transportation of things	18,882	18,900	14,900
04 Communication services	12,162	15,550	15,500
05 Rents and utility services	4,006	4,000	4,000
06 Printing and reproduction	7,433	12,900	11,900
07 Other contractual services	62,895	60,800	57,300
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	660,309	1,270,000	1,522,500
08 Supplies and materials	163,847	221,500	225,100
09 Equipment	147,554	98,400	56,300
11 Grants, subsidies, and contributions	8,476,732	11,591,000	10,752,000
15 Taxes and assessments	4,081	4,900	4,700
Subtotal	11,212,494	15,174,692	14,578,342
Deduct charges for quarters and subsistence	3,479	4,942	8,342
Total obligations	11,209,015	15,169,750	14,570,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,525,080	$1,375,530	$1,690,280
Obligations incurred during the year	11,398,026	15,169,750	14,570,000
	12,923,106	16,545,280	16,260,280
Deduct:			
Adjustment in obligations of prior years	178,543		
Obligated balance carried to certified claims account	3,666		
Unliquidated obligations, end of year	1,375,530	1,690,280	1,660,280
Total expenditures	11,365,367	14,855,000	14,600,000
Expenditures are distributed as follows:			
Out of current authorizations	10,117,156	13,805,000	13,200,000
Out of prior authorizations	1,248,211	1,050,000	1,400,000

Salaries, Expenses, and Grants, National Heart Institute (Liquidation of Contract Authorization), Public Health Service

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,124		
Recovery of prior year obligations	18,827		
Carried to surplus	−21,951		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,704,567		
Deduct adjustment in obligations of prior years	18,827		
Total expenditures (out of prior authorizations)	1,685,740		

Dental Health Activities, Public Health Service

Dental health activities: For expenses not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, [$1,740,000] *$1,730,000.* (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$1,740,000** Estimate 1955, **$1,730,000**
Appropriated (adjusted) 1954, **$1,740,875**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,650,000	$1,740,000	$1,730,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		875	
Adjusted appropriation or estimate	1,650,000	1,740,875	1,730,000
Unobligated balance, estimated savings	−54,838		
Obligations incurred	1,595,162	1,740,875	1,730,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants:			
(a) Grants for research and training:			
(1) Research projects	$220,053	$221,000	$221,000
(2) Research fellowships	48,171	50,000	50,000
2. Direct operations:			
(a) Research	357,440	573,875	620,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	9,139	11,000	11,000
(2) Technical assistance to States	788,139	706,000	660,000
(3) Coordination and development of dental resources	121,722	112,000	100,000
(4) Administration	50,498	67,000	68,000
Obligations incurred	1,595,162	1,740,875	1,730,000

PROGRAM AND PERFORMANCE

1. *Grants—(a) Grants for research and training.*—These grants are made to dental schools, other institutions, and to individuals for research and training. Funds for 1955 will support approximately 24 research projects and 11 research fellowships.

2. *Direct operations—(a) Research.*—Research is conducted in the fields of periodontal diseases, growth and development, oral surgery, bacteriology, pathology, histology, oral and biological chemistry, epidemiology, and biometry. The increase in 1955 over 1954 provides for small increase of the research program, principally concerned with work on research patients.

(*b*) *Other direct operations.*—These operations include review of applications for grants and fellowships, consultative services to States, development and application of dental disease control procedures, development of clinical methods and facilities, and program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	196	189	189
Full-time equivalent of all other positions	5	5	5
Average number of all employees	175	179	179
Average salaries and grades:			
General schedule grades:			
Average salary	$4,354	$4,480	$4,417
Average grade	GS-6.2	GS-6.2	GS-6.1
01 Personal services:			
Permanent positions	$940,200	$1,000,560	$987,360
Other positions	11,801	23,100	23,100
Regular pay in excess of 52-week base	1,815	1,909	1,834
Payment above basic rates	2,574	2,300	1,500
Total personal services	956,390	1,027,869	1,013,794

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$95,338	$85,025	$71,275
03 Transportation of things	35,137	23,750	21,850
04 Communication services	5,183	6,875	7,025
05 Rents and utility services	3,216	650	650
06 Printing and reproduction	6,532	7,800	6,800
07 Other contractual services	35,024	29,140	25,140
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	81,049	157,100	193,100
08 Supplies and materials	72,619	103,200	101,100
09 Equipment	37,801	29,600	19,400
11 Grants, subsidies, and contributions	268,224	271,000	271,000
13 Refunds, awards, and indemnities	120		
15 Taxes and assessments	1,813	2,150	2,150
Subtotal	1,598,446	1,744,159	1,733,284
Deduct charges for quarters and subsistence	3,284	3,284	3,284
Obligations incurred	1,595,162	1,740,875	1,730,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$240,767	$136,999	$152,874
Obligations incurred during the year	1,595,162	1,740,875	1,730,000
	1,835,929	1,877,874	1,882,874
Deduct:			
Adjustment in obligations of prior years	78,032		
Obligated balance carried to certified claims account	140		
Unliquidated obligations, end of year	136,999	152,874	147,874
Total expenditures	1,620,758	1,725,000	1,735,000
Expenditures are distributed as follows:			
Out of current authorizations	1,458,925	1,594,500	1,584,000
Out of prior authorizations	161,833	130,500	151,000

Arthritis and Metabolic Disease Activities, Public Health Service

Arthritis and metabolic disease activities: For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, [$7,000,000] *$7,270,000. (42 U. S. C. 289a, b, c; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$7,000,000** Estimate 1955, **$7,270,000**
Appropriated (adjusted) 1954, **$6,985,150**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$7,000,000	$7,270,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		1,750	
Transferred to "Service and supply fund, Public Health Service," pursuant to Public Law 170		−16,600	
Adjusted appropriation or estimate (obligations incurred)		6,985,150	7,270,000
Comparative transfer from "Operating expenses, National Institutes of Health, Public Health Service":			
Direct obligations	$4,288,227		
Reimbursable obligations	47,001		
Total obligations	4,335,228	6,985,150	7,270,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants for research and training:			
(a) Research projects	$1,341,749	$3,196,000	$3,152,000
(b) Research fellowships	148,883	175,000	150,000
(c) Training stipends	51,170	250,000	250,000
2. Direct operations:			
(a) Research	2,613,972	3,145,150	3,512,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	17,530	48,000	36,000
(2) Administration	114,923	171,000	170,000
Total direct obligations	4,288,227	6,985,150	7,270,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Direct operations: (a) Research	47,001		
Total obligations	4,335,228	6,985,150	7,270,000

PROGRAM AND PERFORMANCE

1. *Grants for research and training.*—These grants are made to medical schools, other institutions, and to individuals for research and training. The 1954 program will provide support for approximately 336 research projects, 41 fellowships, and 75 traineeships. The 1955 estimates reflect small reductions below 1954 in research projects and fellowships.

2. *Direct operations*—(a) *Research.*—Laboratory research is conducted in the fields of biochemistry and nutrition, chemistry, pathology and pharmacology, physical biology, and toxicology. Clinical investigations are conducted on arthritis, rheumatism, metabolic disorders including diabetes and goiter, nutritional deficiencies, liver diseases and endocrine disorders. The increase in 1955 over 1954 is to utilize more fully the Clinical Center research facility in the conduct of a broader clinical research program.

(b) *Other direct operations.*—These operations include review of applications for grants and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	354	350	350
Full-time equivalent of all other positions	8	5	7
Average number of all employees	313	332	334
Average salaries and grades:			
General schedule grades:			
Average salary	$4,870	$4,859	$4,859
Average grade	GS-7.2	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary	$2,803	$2,819	$2,819
Average grade	CPC-2.6	CPC-2.6	CPC-2.6
Personal service obligations:			
Permanent positions	$1,675,145	$1,795,754	$1,799,154
Other positions	48,707	27,748	35,748
Regular pay in excess of 52-week base	4,710	5,938	5,938
Payment above basic rates	8,595	7,000	7,000
Total personal service obligations	1,737,157	1,836,440	1,847,840
Direct Obligations			
01 Personal services	1,698,362	1,836,440	1,847,840
02 Travel	25,529	28,000	27,500
03 Transportation of things	10,254	7,180	7,180
04 Communication services	12,913	15,150	15,600
05 Rents and utility services	4		
06 Printing and reproduction	2,369	8,000	8,000
07 Other contractual services	31,011	22,700	22,600
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	754,439	1,180,000	1,517,100
08 Supplies and materials	178,487	196,210	205,510
09 Equipment	35,147	75,750	75,350
11 Grants, subsidies, and contributions	1,541,802	3,621,000	3,552,000
13 Refunds, awards, and indemnities	51		
15 Taxes and assessments	3,450	3,611	3,611
Subtotal	4,293,818	6,994,041	7,282,291
Deduct charges for quarters and subsistence	5,591	8,891	12,291
Total direct obligations	4,288,227	6,985,150	7,270,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	38,795		
02 Travel	3,206		
03 Transportation of things	51		
07 Other contractual services	6		
08 Supplies and materials	3,226		
09 Equipment	1,717		
Total obligations payable out of reimbursements from other accounts	47,001		
Total obligations	4,335,228	6,985,150	7,270,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$585,150
Obligations incurred during the year		$6,985,150	7,270,000
		6,985,150	7,855,150

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PUBLIC HEALTH SERVICE—Continued

Arthritis and Metabolic Disease Activities, Public Health Service—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year		$585,150	$605,150
Total expenditures		6,400,000	7,250,000
Expenditures are distributed as follows:			
Out of current authorizations		6,400,000	6,700,000
Out of prior authorizations			550,000

Microbiology Activities, Public Health Service

Microbiology activities: For expenses necessary to carry out the purposes of the Act relating to microbiology, including the regulation and preparation of biologic products, [$5,738,000] *$5,930,000. (42 U. S. C. 262, 263, and 289a; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$5,738,000** Estimate 1955, **$5,930,000**
Appropriated (adjusted) 1954, **$5,721,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$5,738,000	$5,930,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		1,300	
Transferred to "Service and supply fund, Public Health Service," pursuant to Public Law 170		−18,000	
Adjusted appropriation or estimate (obligations incurred)		5,721,300	5,930,000
Comparative transfer from "Operating expenses, National Institutes of Health, Public Health Service":			
Direct obligations	$5,330,714		
Reimbursable obligations	202,929		
Total obligations	5,533,643	5,721,300	5,930,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Grants for research and training:			
(a) Research projects	$1,945,174	$1,950,000	$1,950,000
(b) Research fellowships	149,512	117,000	117,000
2. Direct operations:			
(a) Research	3,086,007	3,454,300	3,664,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	14,505	15,000	15,000
(2) Administration	135,516	185,000	184,000
Total direct obligations	5,330,714	5,721,300	5,930,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Direct operations: (a) Research	202,929		
Total obligations	5,533,643	5,721,300	5,930,000

PROGRAM AND PERFORMANCE

1. *Grants for research and training.*—These grants are made to medical schools, other institutions, and to individuals for research and training. Funds for 1955 will support approximately 216 research projects and 27 research fellowships.

2. *Direct operations*—(a) *Research.*—Laboratory, field, and clinical research is conducted in the broad field of microbiology with emphasis on infectious and parasitic diseases, including poliomyelitis, encephalitis, influenza, rheumatic fever, and various tropical diseases. The Biologics Control Act is administered under this activity. The increase in 1955 over 1954 is to utilize more fully the new Clinical Center research facility in the conduct of a broader clinical research program.

(b) *Other direct operations.*—These operations include the review of grants and fellowships applications and general program direction and administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	462	459	459
Full-time equivalent of all other positions	30	8	8
Average number of all employees	477	430	435
Average salaries and grades:			
General schedule grades:			
Average salary	$4,282	$4,273	$4,273
Average grade	GS-5.3	GS-5.6	GS-5.6
Crafts, protective, and custodial grades:			
Average salary	$3,365	$3,389	$3,389
Average grade	CPC-4.5	CPC-4.6	CPC-4.6
Personal service obligations:			
Permanent positions	$2,094,048	$2,014,214	$2,035,614
Other positions	140,407	34,868	34,868
Regular pay in excess of 52-week base	6,724	7,154	7,154
Payment above basic rates	18,382	19,956	20,356
Total personal service obligations	2,259,561	2,076,192	2,097,992
Direct Obligations			
01 Personal services	2,140,676	2,076,192	2,097,992
02 Travel	37,931	53,200	55,000
03 Transportation of things	12,586	14,500	12,500
04 Communication services	15,945	21,350	21,550
05 Rents and utility services	13,827	19,000	19,000
06 Printing and reproduction	4,944	7,600	5,900
07 Other contractual services	42,355	23,100	32,100
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	743,871	1,074,200	1,240,000
08 Supplies and materials	197,808	328,200	344,600
09 Equipment	23,924	36,000	37,000
11 Grants, subsidies, and contributions	2,094,686	2,067,000	2,067,000
15 Taxes and assessments	5,003	7,100	6,900
Subtotal	5,333,556	5,727,442	5,939,542
Deduct charges for quarters and subsistence	2,842	6,142	9,542
Total direct obligations	5,330,714	5,721,300	5,930,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	118,885		
02 Travel	8,136		
03 Transportation of things	3,306		
04 Communication services	1,361		
06 Printing and reproduction	94		
07 Other contractual services	31,607		
08 Supplies and materials	36,931		
09 Equipment	2,517		
15 Taxes and assessments	92		
Total obligations payable out of reimbursements from other accounts	202,929		
Total obligations	5,533,643	5,721,300	5,930,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$491,300
Obligations incurred during the year		$5,721,300	5,930,000
		5,721,300	6,421,300
Deduct unliquidated obligations, end of year		491,300	521,300
Total expenditures		5,230,000	5,900,000
Expenditures are distributed as follows:			
Out of current authorizations		5,230,000	5,430,000
Out of prior authorizations			470,000

Neurology and Blindness Activities, Public Health Service

Neurology and blindness activities: For expenses necessary to carry out the purposes of the Act relating to neurology and blindness, [$4,500,000] *$4,763,000. (42 U. S. C. 289a, b, c; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$4,500,000** Estimate 1955, **$4,763,000**
Appropriated (adjusted) 1954, **$4,501,750**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$4,500,000	$4,763,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		1,750	
Adjusted appropriation or estimate (obligations incurred)		4,501,750	4,763,000
Comparative transfer from—			
"Operating expenses, National Institutes of Health, Public Health Service"	$1,445,547		
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"	139,330		
"Mental health activities, Public Health Service"	59,243		
"Salaries, expenses, and grants, National Heart Institute, Public Health Service"	169,530		
Total obligations	1,813,650	4,501,750	4,763,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Grants for research and training:			
(a) Research projects	$1,273,122	$2,700,000	$2,700,000
(b) Research fellowships	148,398	150,000	150,000
(c) Training grants	43,918	400,000	400,000
(d) Training stipends	51,010	104,000	104,000
2. Direct operations:			
(a) Research	208,785	1,039,750	1,283,000
(b) Other direct operations:			
(1) Review and approval of research and training grants	21,331	48,000	48,000
(2) Administration	67,086	60,000	78,000
Total obligations	1,813,650	4,501,750	4,763,000

PROGRAM AND PERFORMANCE

1. *Grants for research and training.*—These grants are made to medical schools, other institutions, and to individuals for research and training. Funds for 1955 will support approximately 279 research projects, 35 research fellowships, 36 stipends to graduate physicians for specialized graduate training, and teaching grants to 22 medical schools.

2. *Direct operations—(a) Research.*—Laboratory and clinical investigations will be conducted on disorders of the brain and spinal cord, such as epilepsy, cerebral palsy, multiple sclerosis, Parkinson's disease, and apoplexy; neuromuscular disorders, such as muscular dystrophy; and on visual and other sensory disorders, such as glaucoma, uveitis, cataract, and hearing impairments. The increases in 1955 over 1954 are for full-year costs of operation of the activities started during 1954.

(b) *Other direct operations.*—These comprise program direction and administration for the total institute program, and for review, approval, and management of the research training grant programs.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	31	123	123
Full-time equivalent of all other positions	2	2	3
Average number of all employees	19	86	120
Average salaries and grades:			
General schedule grades:			
Average salary	$4,337	$4,599	$4,599
Average grade	GS-6.2	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions	$103,044	$443,410	$610,260
Other positions	9,887	10,100	12,650
Regular pay in excess of 52-week base	445	2,070	2,070
Payment above basic rates	6	1,670	1,970
Total personal services	113,382	457,250	626,950
02 Travel	$10,255	$20,700	$27,000
03 Transportation of things	2,155	4,300	5,600
04 Communication services	2,608	8,150	8,500
05 Rents and utility services	750	650	700
06 Printing and reproduction	798	4,800	6,000
07 Other contractual services	20,149	10,750	12,050
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	129,896	564,800	626,950
08 Supplies and materials	5,440	46,400	63,100
09 Equipment	11,299	28,950	32,650
11 Grants, subsidies, and contributions	1,516,448	3,354,000	3,354,000
15 Taxes and assessments	470	3,300	3,900
Subtotal	1,813,650	4,504,050	4,767,400
Deduct charges for quarters and subsistence		2,300	4,400
Total obligations	1,813,650	4,501,750	4,763,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$451,750
Obligations incurred during the year		$4,501,750	4,763,000
		4,501,750	5,214,750
Deduct unliquidated obligations, end of year		451,750	514,750
Total expenditures		4,050,000	4,700,000
Expenditures are distributed as follows:			
Out of current authorizations		4,050,000	4,270,000
Out of prior authorizations			430,000

Gorgas Memorial Laboratory, Public Health Service

Gorgas Memorial Laboratory: For payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory, $131,000. (22 U. S. C. 278.)

Estimate 1955, [a] **$131,000**

[a] Estimate is for activities previously carried under "Contributions to international organizations, State." The amounts ob ligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$131,000
Comparative transfer from "Contributions to international organizations, State"	$117,600	$143,000	
Total obligations	117,600	143,000	131,000

OBLIGATIONS BY ACTIVITIES

Gorgas Memorial Laboratory—1953, $117,600; 1954, $143,000; 1955, $131,000.

PROGRAM AND PERFORMANCE

Grants are made to support research in tropical diseases at Gorgas Memorial Laboratory in the Republic of Panama.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $117,600; 1954, $143,000; 1955, $131,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1955, $131,000.

Retired Pay of Commissioned Officers, Public Health Service

Retired pay of commissioned officers: For retired pay of commissioned officers, as authorized by law, [$1,197,000, to remain available until expended: *Provided,* That hereafter a commissioned officer of the Public Health Service who has been retired may be recalled to active duty, other than in time of war, with his consent] *and payments under the Uniformed Services Contingency Option Act of 1953, $1,141,000. (42 U. S. C. 212; Act of Aug. 8, 1953, Public Law 239; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$1,197,000** Estimate 1955, **$1,141,000**

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PUBLIC HEALTH SERVICE—Continued

Retired Pay of Commissioned Officers, Public Health Service—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,186,000	$1,197,000	$1,141,000
Prior year balance available		94,190	144,000
Total available for obligation	1,186,000	1,291,190	1,285,000
Balance available in subsequent year	−94,190	−144,000	
Obligations incurred	1,091,810	1,147,190	1,285,000

OBLIGATIONS BY ACTIVITIES

Retired pay of commissioned officers and survivors' benefits—1953, $1,091,810; 1954, $1,147,190; 1955, $1,285,000.

PROGRAM AND PERFORMANCE

Provision is made for the pay of officers retired for age, disability, or after specified periods of service, and for payments to survivors of officers who die while on the retired list.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $1,091,810; 1954, $1,147,190; 1955, $1,285,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$7,065	$7,000
Obligations incurred during the year	$1,091,810	1,147,190	1,285,000
	1,091,810	1,154,255	1,292,000
Deduct unliquidated obligations, end of year	7,065	7,000	7,000
Total expenditures	1,084,745	1,147,255	1,285,000
Expenditures are distributed as follows:			
Out of current authorizations	1,084,745	1,046,000	1,134,000
Out of prior authorizations		101,255	151,000

Salaries and Expenses, Public Health Service

Salaries and expenses: For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including preparing information, articles, and publications related to public health; *and* conducting studies and demonstrations in public health methods; [and carrying on international health activities, including not to exceed $1,000 for entertainment of officials of other countries when specifically authorized by the Surgeon General; $2,900,000] *$2,780,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$2,900,000** Estimate 1955, **$2,780,000**
Appropriated (adjusted) 1954, **$2,815,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,170,250	$2,900,000	$2,780,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		35,000	
Transferred to "Assistance to States, general, Public Health Service," pursuant to Public Law 410		−120,000	
Adjusted appropriation or estimate	3,170,250	2,815,000	2,780,000
Reimbursements from other accounts	467,679	222,779	212,538
Total available for obligation	3,637,929	3,037,779	2,992,538
Unobligated balance, estimated savings	−6,366		
Obligations incurred	3,631,563	3,037,779	2,992,538
Comparative transfer from—			
"Control of venereal diseases, Public Health Service"	73,251		
"Control of tuberculosis, Public Health Service"	17,633		
"Control of communicable diseases, Public Health Service"	14,694		
Comparative transfer to—			
"Hospitals and medical care, Public Health Service"	−109,747		
Comparative transfer to—Continued			
"Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−$39,902		
Total obligations	3,587,492	$3,037,779	$2,992,538

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Public-health methods and reports	$524,461	$480,000	$465,000
2. Management and central services	2,458,971	2,335,000	2,315,000
3. International health activities	136,381		
Total direct obligations	3,119,813	2,815,000	2,780,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Public-health methods and reports	13,162	9,727	
2. Management and central services	3,623	514	
4. Reimbursable details of commissioned officers	450,894	212,538	212,538
Total obligations payable out of reimbursements from other accounts	467,679	222,779	212,538
Total obligations	3,587,492	3,037,779	2,992,538

PROGRAM AND PERFORMANCE

1. *Public-health methods and reports.*—This program is primarily concerned with studies of public health practice, economics, and health trends. It includes (*a*) interpretation of data which have been collected by the Service, by other Federal, State or local government agencies, or by nongovernment agencies, to identify and evaluate current and future health problems and needs, to measure the available facilities, health personnel, supplies and organizations against those needs, and to provide a factual foundation for public health programs; (*b*) translation of these data into forms which provide information needed in programs of the Public Health Service or other Federal, State and local government and nongovernment organizations; (*c*) development and testing of methods of measuring the incidence of illness and the costs of public health services and the provision of advisory service in these areas to other government and nongovernment organizations; and (*d*) publishing of Public Health Reports, the official technical journal of the Public Health Service.

2. *Management and central services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	614	499	494
Full-time equivalent of all other positions	9	3	1
Average number of all employees	572	475	468
Average salaries and grades:			
General schedule grades:			
Average salary	$4,741	$4,904	$4,891
Average grade	GS-6.8	GS-7.0	GS-6.9
Personal service obligations:			
Permanent positions	$3,038,155	$2,519,224	$2,489,624
Other positions	59,173	13,829	3,588
Regular pay in excess of 52-week base	12,914	8,586	8,586
Payment above basic rates	14,602	5,000	5,000
Total personal service obligations	3,124,844	2,546,639	2,506,798
Direct Obligations			
01 Personal services	2,662,426	2,326,500	2,296,900
02 Travel	48,776	48,400	48,400
03 Transportation of things	4,192	3,600	3,600
04 Communication services	105,192	168,400	133,000
05 Rents and utility services	1,632	1,600	1,600

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
06 Printing and reproduction	$134,576	$131,850	$131,850
07 Other contractual services	107,982	117,500	117,500
08 Supplies and materials	28,852	25,150	25,150
09 Equipment	22,508	19,000	19,000
13 Refunds, awards, and indemnities	53		
15 Taxes and assessments	3,624	3,000	3,000
Total direct obligations	3,119,813	2,815,000	2,780,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	462,418	220,139	209,898
02 Travel	1,508	640	640
03 Transportation of things	3,753	2,000	2,000
Total obligations payable out of reimbursements from other accounts	467,679	222,779	212,538
Total obligations	3,587,492	3,037,779	2,992,538

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$383,247	$81,541	$66,541
Obligations incurred during the year	3,631,563	3,037,779	2,992,538
	4,014,810	3,119,320	3,059,079
Deduct:			
Adjustment in obligations of prior years	108,263		
Reimbursements	467,679	222,779	212,538
Obligated balance carried to certified claims account	3,304		
Unliquidated obligations, end of year	81,541	66,541	66,541
Total expenditures	3,354,023	2,830,000	2,780,000
Expenditures are distributed as follows:			
Out of current authorizations	3,090,879	2,750,000	2,720,000
Out of prior authorizations	263,144	80,000	60,000

Construction of Research Facilities, Public Health Service

NOTE.—The 1953 appropriation of $3,230,000 for this account is excluded from this schedule and set forth below under the title "Construction of research facilities (liquidation of contract authorization), Public Health Service."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Contract authorization due to escalation provision	$670,986		
Prior year balance available:			
Appropriation	12,661,100	$7,465,352	$2,150,000
Contract authorization	7,370,605	4,811,591	1,511,591
Total available for obligation	20,702,691	12,276,943	3,661,591
Rescission of contract authorization under Public Law 170		−800,000	
Balance available in subsequent year:			
Appropriation	−7,465,352	−2,150,000	−1,850,000
Contract authorization	−4,811,591	−1,511,591	−1,511,591
Obligations incurred	8,425,748	7,815,352	300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$428,158	$308,000	
2. Construction	4,945,723	4,683,365	
3. Purchase and installation of equipment and supplies	3,051,867	2,823,987	$300,000
Obligations incurred	8,425,748	7,815,352	300,000

PROGRAM AND PERFORMANCE

The construction program for expansion of National Institutes of Health research facilities at Bethesda, Md., will be substantially completed by the end of fiscal year 1954. This program includes the Clinical Center and auxiliary structures to provide power, incineration, storage, laundry, and animal and shop services for the entire National Institutes of Health and housing facilities for essential personnel.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE			
Average number of all employees	29	100	
01 Personal services: Positions other than permanent	$46,627	$300,000	
03 Transportation of things	3,236	2,781	
05 Rents and utility services	145		
07 Other contractual services	49,357	19,706	
08 Supplies and materials	736,148	250,000	
09 Equipment	2,216,041	2,250,000	$300,000
15 Taxes and assessments	313	1,500	
Obligations incurred	3,051,867	2,823,987	300,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	$1,879	$1,500	
06 Printing and reproduction	1,859	1,500	
07 Other contractual services	418,547	300,000	
08 Supplies and materials	5,873	5,000	
09 Equipment	1,561,827	2,500,000	
10 Lands and structures	3,383,896	2,183,365	
Obligations incurred	5,373,881	4,991,365	
SUMMARY			
Average number of all employees	29	100	
01 Personal services: Positions other than permanent	$46,627	$300,000	
02 Travel	1,879	1,500	
03 Transportation of things	3,236	2,781	
05 Rents and utility services	145		
06 Printing and reproduction	1,859	1,500	
07 Other contractual services	467,904	319,706	
08 Supplies and materials	742,021	255,000	
09 Equipment	3,777,868	4,750,000	$300,000
10 Lands and structures	3,383,896	2,183,365	
15 Taxes and assessments	313	1,500	
Obligations incurred	8,425,748	7,815,352	300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (appropriation)	$1,942,330	$2,743,258	$2,160,610
Obligations incurred during the year	8,425,748	7,815,352	300,000
	10,368,078	10,558,610	2,460,610
Deduct:			
Obligations transferred to "Construction of research facilities (liquidation of contract authorization), Public Health Service"	3,230,000	2,500,000	
Unliquidated obligations, end of year (appropriation)	2,743,258	2,160,610	960,610
Total expenditures (out of prior authorizations)	4,394,820	5,898,000	1,500,000

Construction of Research Facilities (Liquidation of Contract Authorization), Public Health Service

[Construction of research facilities (liquidation of contract authorization): for payment of obligations incurred pursuant to authority granted to enter into contracts for construction of a combined hospital and research building as authorized in the Federal Security Agency Appropriation Acts of 1949 and 1950, to be transferred to the General Services Administration, $2,500,000.] (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$2,500,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,230,000	$2,500,000	
Applied to contract authorization	−3,230,000	−2,500,000	
Obligations incurred			

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PUBLIC HEALTH SERVICE—Continued

Construction of Research Facilities (Liquidation of Contract Authorization), Public Health Service—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$10,280,613	$5,499,280	$1,694,119
Obligations transferred from "Construction of research facilities, Public Health Service"	3,230,000	2,500,000	
	13,510,613	7,999,280	1,694,119
Deduct unliquidated obligations, end of year	5,499,280	1,694,119	
Total expenditures	8,011,333	6,305,161	1,694,119
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations (current authorizations)	8,011,333	805,881	
Out of prior authorizations		5,499,280	1,694,119

Administrative provisions: During the current fiscal year, and with the approval of the Bureau of the Budget, there may be transferred from any annual appropriation to the Public Health Service to any other such appropriation such additional amounts as may be required for pay and allowances of the active commissioned officers herein authorized, but any amounts so transferred shall not exceed 5 per centum of any such appropriation and no such appropriation shall be increased by more than 5 per centum as a result of any such transfers. *(Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Miscellaneous

Buildings and Facilities, Cincinnati, Ohio, Public Health Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$300,000		
Prior year balance available:			
Appropriation	43,923	$33,146	
Contract authorization	47,483		
Total available for obligation	391,406	33,146	
Balance available in subsequent year (appropriation)	−33,146		
Obligations incurred	358,260	33,146	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Public Health Service buildings	$314,194	$26,911	
2. Design, supervision, etc	44,066	6,235	
Obligations incurred	358,260	33,146	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE			
07 Other contractual services		$22,343	
09 Equipment	$30,657		
Obligations incurred	30,657	22,343	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	$581	$500	
06 Printing and reproduction	4,635		
07 Other contractual services	100,545	8,024	
08 Supplies and materials	119		
09 Equipment	188,300		
10 Lands and structures	33,423	2,279	
Obligations incurred	327,603	10,803	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
02 Travel	$581	$500	
06 Printing and reproduction	4,635		
07 Other contractual services	100,545	30,367	
08 Supplies and materials	119		
09 Equipment	218,957		
10 Lands and structures	33,423	2,279	
Obligations incurred	358,260	33,146	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (appropriation)		$245,659	
Obligations incurred during the year	$358,260	33,146	
	358,260	278,805	
Deduct:			
Obligations transferred to "Buildings and facilities, Cincinnati, Ohio (liquidation of contract authorization), Public Health Service"	47,483		
Unliquidated obligations, end of year (appropriation)	245,659		
Total expenditures	65,118	278,805	
Expenditures are distributed as follows:			
Out of current authorizations	65,118		
Out of prior authorizations		278,805	

Buildings and Facilities, Cincinnati, Ohio (Liquidation of Contract Authorization), Public Health Service

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$47,483		
Applied to contract authorization	−47,483		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,125,519	$103,725	
Obligations transferred from "Buildings and facilities, Cincinnati, Ohio, Public Health Service"	47,483		
	1,173,002	103,725	
Deduct unliquidated obligations, end of year	103,725		
Total expenditures (out of prior authorizations)	1,069,277	103,725	

Grants for Research and Training Projects Relating to Cancer, Public Health Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$402		
Recovery of prior year obligations	7,274		
Obligations incurred	7,676		

OBLIGATIONS BY ACTIVITIES

Grants to medical and dental schools and other institutions and to individuals for research and training—1953, $7,676.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $7,676.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$22,390		
Obligations incurred during the year	7,676		
	30,066		

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct adjustment in obligations of prior years	$7,274		
Total expenditures (out of prior authorizations)	22,792		

Grants to States, Municipalities, etc., for Plan Preparation, Water Pollution Control, Public Health Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$200,000	$200,000	
Balance available in subsequent year	−200,000		
Carried to surplus, Public Law 170		−200,000	
Obligations incurred			

Grants, Water Pollution Control, Public Health Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$20,223	$16	
Balance available in subsequent year	−16		
Carried to surplus		−16	
Obligations incurred	20,207		

OBLIGATIONS BY ACTIVITIES

Grants to States and interstate agencies for industrial waste studies, surveys, and research—1953, $20,207.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $20,207.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $20,207.

Payments to States for Surveys and Programs for Hospital Construction, Public Health Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Recovery of prior year obligations		$290,830	
Carried to surplus, Public Law 170		−290,830	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$388,840	$301,781	
Deduct:			
Adjustment in obligations of prior years		290,830	
Unliquidated obligations, end of year	301,781		
Total expenditures (out of prior authorizations)	87,059	10,951	

Research Facilities, National Institute of Dental Research, Public Health Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$23,361	$23,573	
Recovery of prior year obligations	212		
Total available for obligation	23,573	23,573	
Balance available in subsequent year	−23,573		
Carried to surplus, Public Law 170		−23,573	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$214		
Deduct adjustment in obligations of prior years	212		
Total expenditures (out of prior authorizations)	2		

Miscellaneous Expired Accounts, Public Health Service

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$149,917	$11,951	
Deduct:			
Adjustment in obligations of prior years	5,273		
Obligated balance carried to certified claims account	7,085		
Unliquidated obligations, end of year	11,951		
Total expenditures	125,608	11,951	
Expenditures out of prior authorizations are distributed as follows:			
"Employee health service programs, Public Health Service" (206)	7		
"Commissioned officers, pay, and so forth, Public Health Service" (206)	125,601	11,951	

Allocations (or Allotments) Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations (or allotments) from other appropriations are shown in the schedules of the parent appropriations as follows:
"American sections, international commissions, State."
"Defense community facilities and services, Health, Education, and Welfare."
"Mutual security, funds appropriated to the President."
"Naval working fund."
"Research, Navy."
"Research and development, Army."
"Salaries and expenses, Bureau of Prisons, Justice."
"Salaries and expenses, defense community facilities and services, Health, Education, and Welfare."
"Salaries and expenses, defense production activities, Health, Education, and Welfare."
"Salaries, expenses, and loans, Displaced Persons Commission."

SAINT ELIZABETHS HOSPITAL

Salaries and Expenses, Saint Elizabeths Hospital

Salaries and expenses: For expenses necessary for the maintenance and operation of the hospital, including purchase of clothing for patients and cooperation with organizations or individuals in the scientific research into the nature, causes, prevention and treatment of mental illness, [$2,417,000] *$2,445,000. (24 U. S. C. 161–221; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$2,417,000** Estimate 1955, **$2,445,000**
Appropriated (adjusted) 1954, **$2,418,575**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,520,000	$2,417,000	$2,445,000
Transferred from "Promotion and further development of vocational education, Office of Education" pursuant to Public Law 286		1,575	
Adjusted appropriation or estimate	2,520,000	2,418,575	2,445,000
Reimbursements from non-Federal sources	9,505,031	9,557,945	9,756,940
Reimbursements from other accounts	801,292	820,922	834,463
Total available for obligation	12,826,323	12,797,442	13,036,403
Unobligated balance, estimated savings	−90,803		
Obligations incurred	12,735,520	12,797,442	13,036,403
Comparative transfer to "Salaries and expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare"	−3,520		
Total obligations	12,732,000	12,797,442	13,036,403

NOTE.—Reimbursements from non-Federal sources above are from the District of Columbia for care of indigent patients and miscellaneous items such as cafeteria sales, sales of scrap, and receipts for officers' board (32 D. C. code 401–416).

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SAINT ELIZABETHS HOSPITAL—Continued

Salaries and Expenses, Saint Elizabeths Hospital—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Operation and maintenance of hospital	$12,384,295	$12,426,935	$12,641,049
2. Operation of farm	77,784	57,153	57,153
3. Operation of cafeteria	71,787	69,454	69,454
4. Training program	198,134	243,900	268,747
Total obligations	12,732,000	12,797,442	13,036,403

PROGRAM AND PERFORMANCE

The hospital provides care and treatment for mentally ill who are either beneficiaries of the Government or residents of the District of Columbia, which reimburses the hospital for its residents.

1. *Operation and maintenance of hospital.*—This covers care and treatment, research on mental illness, maintenance of buildings, and administrative services.

AVERAGE DAILY PATIENT LOAD

	1953 actual	1954 estimate	1955 estimate
Federal beneficiaries	1,808	1,813	1,805
District of Columbia residents	5,271	5,300	5,335
Total	7,079	7,113	7,140

2. *Operation of farm.*—Patients derive therapeutic benefits from working on the farm. Produce value exceeds the cost of operation.

3. *Operation of cafeteria.*—Meals are sold to employees and others at not less than cost.

4. *Training program.*—The need for medical and nursing staff is met in part by training interns, residents in psychiatry, student nurses and psychiatric aid trainees. The numbers of trainees are as follows:

	1953 actual	1954 estimate	1955 estimate
Interns and other postgraduates	44	48	48
Student nurses	43	50	50
Psychiatric aid trainees		25	25

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,607	2,607	2,641
Full-time equivalent of all other positions	65	65	65
Average number of all employees	2,492	2,528	2,537
Average salaries and grades:			
General schedule grades:			
Average salary	$3,625	$3,666	$3,702
Average grade	GS-3.8	GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary	$3,116	$3,147	$3,172
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	$8,440,681	$8,704,420	$8,821,607
Other positions	14,735	14,700	14,700
Trainees (interns and residents)	143,923	156,700	156,700
Student nurses	41,323	31,200	31,200
Regular pay in excess of 52-week base	23,253	23,665	24,650
Payment above basic rates	365,353	349,600	349,600
Total personal services	9,029,268	9,280,285	9,398,457
02 Travel	3,345	1,000	1,000
03 Transportation of things	5,748	5,750	5,750
04 Communication services	9,634	11,211	11,436
05 Rents and utility services	87,017	87,010	87,010
06 Printing and reproduction	11,471	11,470	11,470
07 Other contractual services	55,673	55,714	38,500
08 Supplies and materials	3,254,514	3,225,812	3,267,880
09 Equipment	301,339	150,000	243,210
13 Refunds, awards, and indemnities	740	740	740
15 Taxes and assessments	14,905	17,400	19,900
Subtotal	12,773,654	12,846,392	13,085,353
Deduct charges for quarters and subsistence	$41,654	$48,950	$48,950
Total obligations	12,732,000	12,797,442	13,036,403

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$875,128	$822,970	$825,000
Obligations incurred during the year	12,735,520	12,797,442	13,036,403
	13,610,648	13,620,412	13,861,403
Deduct:			
Adjustment in obligations of prior years	6,056		
Reimbursements	10,306,323	10,378,867	10,591,403
Obligated balance carried to certified claims account	14,854		
Unliquidated obligations, end of year	822,970	825,000	870,000
Total expenditures	2,460,445	2,416,545	2,400,000
Expenditures are distributed as follows:			
Out of current authorizations	1,614,056	1,593,575	1,575,000
Out of prior authorizations	846,389	822,970	825,000

Major Repairs and Preservation of Buildings and Grounds, Saint Elizabeths Hospital

Major repairs and preservation of buildings and grounds: For miscellaneous construction, alterations, repairs, and equipment, on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, [$399,500] *$709,000: Provided,* That any part of this amount may be transferred to the General Services Administration: *Provided further, That there is hereby authorized to be appropriated from the revenues of the District of Columbia for each fiscal year beginning after June 30, 1955, a proportionate share of the estimated cost of major repairs and improvements to existing buildings and facilities and construction of new buildings and facilities at Saint Elizabeths Hospital, in the same ratio to the total estimated cost thereof in any such year as the estimated average number of patients for which the District of Columbia is responsible bears to the estimated average number of all patients for such year. Estimates for the appropriations herein authorized shall be based upon estimated patient loads and estimates of cost approved by the Bureau of the Budget, and any amounts appropriated under this authority shall be paid, upon request of the Superintendent and without advance audit or certification, to the applicable appropriations of the hospital. (24 U. S. C. 161–221; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$399,500** Estimate 1955, **$709,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$136,500	$399,500	$709,000
Prior year balance available	396,010	351,919	51,419
Total available for obligation	532,510	751,419	760,419
Balance available in subsequent year	−351,919	−51,419	−160,419
Obligations incurred	180,591	700,000	600,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Building repairs and improvements	$98,325	$267,960	$548,581
2. Ground maintenance and improvements	59,739	149,451	51,419
3. Utility facilities, repairs, and improvements	22,527	282,589	
Obligations incurred	180,591	700,000	600,000

PROGRAM AND PERFORMANCE

This appropriation finances major repairs, permanent improvements, or additions to buildings, grounds, and utilities of the hospital. Funds for the larger projects are transferred to the General Services Administration.

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Funds requested for 1955 will provide for the replacement of coal-handling equipment, remodeling of creamery and kitchen refrigeration, and overhauling of food elevators.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SAINT ELIZABETHS HOSPITAL			
07 Other contractual services	$77,103		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel	$10	$100	$100
06 Printing and reproduction	1,534	7,500	5,000
07 Other contractual services	31,642	61,900	65,400
08 Supplies and materials	336	500	500
10 Lands and structures	69,966	630,000	529,000
Obligations incurred	103,488	700,000	600,000
SUMMARY			
02 Travel	$10	$100	$100
06 Printing and reproduction	1,534	7,500	5,000
07 Other contractual services	108,745	61,900	65,400
08 Supplies and materials	336	500	500
10 Lands and structures	69,966	630,000	529,000
Obligations incurred	180,591	700,000	600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$204,478	$83,155	$279,718
Obligations incurred during the year	180,591	700,000	600,000
	385,069	783,155	879,718
Deduct unliquidated obligations, end of year	83,155	279,718	279,718
Total expenditures	301,914	503,437	600,000
Expenditures are distributed as follows:			
Out of current authorizations	301,914	71,800	268,863
Out of prior authorizations		431,637	331,137

Miscellaneous

Building for Storeroom, etc., Saint Elizabeths Hospital

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$20,520	$18,626	
Balance available in subsequent year	−18,626		
Obligations incurred	1,894	18,626	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc	$841	$1,800	
2. Construction	1,053	16,826	
Obligations incurred	1,894	18,626	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$841	$1,800	
10 Lands and structures	1,053	16,826	
Obligations incurred	1,894	18,626	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$53,844	$81	
Obligations incurred during the year	1,894	18,626	
	55,738	18,707	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$81		
Total expenditures (out of prior authorizations)	55,657	$18,707	

Construction and Equipment, Saint Elizabeths Hospital

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation		$13,586	
Contract authorization	$9,759	8,264	
Recovery of prior year obligations	13,586		
Total available for obligation	23,345	21,850	
Balance available in subsequent year:			
Appropriation	−13,586		
Contract authorization	−8,264		
Obligations incurred	1,495	21,850	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc	$1,068	$700	
2. Construction	427	21,150	
Obligations incurred	1,495	21,850	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$263		
07 Other contractual services	600	$700	
08 Supplies and materials	205		
09 Equipment	427	21,150	
Obligations incurred	1,495	21,850	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$1,495	$21,850	
Deduct:			
Adjustment in obligations of prior years	13,586		
Obligations transferred to "Construction and equipment, Saint Elizabeths Hospital (liquidation of contract authorization)"	1,495	8,264	
Total expenditures (out of prior authorizations)	−13,586	13,586	

Construction and Equipment, Saint Elizabeths Hospital (Liquidation of Contract Authorization)

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$9,759	$8,264	
Applied to contract authorization	−1,495	−8,264	
Balance available in subsequent year	−8,264		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,536	$16,031	
Obligations transferred from "Construction and equipment, Saint Elizabeths Hospital"	1,495	8,264	
	16,031	24,295	
Deduct unliquidated obligations, end of year	16,031		
Total expenditures (out of prior authorizations)		24,295	

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SAINT ELIZABETHS HOSPITAL—Continued

Miscellaneous—Continued

Construction and Equipment of Treatment Building, Saint Elizabeths Hospital

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,125,000		
Prior year balance available	78,559	$1,544,610	$494,610
Total available for obligation	6,203,559	1,544,610	494,610
Balance available in subsequent year	−1,544,610	−494,610	
Obligations incurred	4,658,949	1,050,000	494,610

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$128,594	$112,000	$26,000
2. Construction	4,530,355	938,000	468,610
Obligations incurred	4,658,949	1,050,000	494,610

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$112	$250	$100
03 Transportation	20	100	100
06 Printing and reproduction	14,520	5,000	2,000
07 Other contractual services	113,936	105,650	22,800
08 Supplies and materials	6	1,000	1,000
09 Equipment		100,000	340,000
10 Lands and structures	4,530,355	838,000	128,610
Obligations incurred	4,658,949	1,050,000	494,610

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$27	$4,070,395	$2,120,395
Obligations incurred during the year	4,658,949	1,050,000	494,610
	4,658,976	5,120,395	2,615,005
Deduct unliquidated obligations, end of year	4,070,395	2,120,395	
Total expenditures	588,581	3,000,000	2,615,005
Expenditures are distributed as follows:			
Out of current authorizations	588,581		
Out of prior authorizations		3,000,000	2,615,005

SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration

(Trust account)

Salaries and expenses, Bureau of Old-Age and Survivors Insurance: For necessary expenses, including furnishing, repairing, and cleaning of wearing apparel and equipment used by building guards; not more than [$62,750,000] *$65,150,000* may be expended from the Federal old-age and survivors insurance trust fund *of which not to exceed $150,000 shall be available for research and development work on automatic or electronic equipment for use in establishing and maintaining earnings records. (42 U. S. C. 401–419; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$62,750,000** Estimate 1955, **$65,150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$62,500,000	$62,750,000	$65,150,000
Reimbursements from non-Federal sources	58,053	4,252	
Reimbursements from other accounts	33,990	825	
Total available for obligation	62,592,043	62,755,077	65,150,000
Unobligated balance of limitation	−168,022		
Obligations incurred	62,424,021	62,755,077	65,150,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to "Salaries and expenses, Office of the Secretary"	−$31,556		
Total obligations	62,392,465	$62,755,077	$65,150,000

NOTE.—Reimbursements from non-Federal sources consist of payments for statistical compilations authorized by Public Law 734, 81st Cong.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Maintenance of accounts of employee earnings	$17,590,357	$18,018,322	$18,377,002
2. Development, determination, and certification for payment of claims for insurance benefits	28,075,384	27,442,852	28,148,511
3. Recertification monthly of awarded claims	9,259,354	9,722,921	10,939,506
4. Hearings and appeals	408,137	446,994	467,725
5. Actuarial services	77,234	83,373	84,284
6. Administration	6,889,956	7,035,538	7,132,972
Total direct obligations	62,300,422	62,750,000	65,150,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Maintenance of accounts of employee earnings	92,043	5,077	
Total obligations	62,392,465	62,755,077	65,150,000

PROGRAM AND PERFORMANCE

The old-age and survivors insurance program provides partial protection to workers, self-employed persons, and their families against the economic hazards of old age and death. Tax contributions from employers, employees, and self-employed persons are deposited in the Federal old-age and survivors insurance trust fund, out of which benefit payments and administrative costs are paid. The volume of work to be handled by the Bureau will continue to increase until the old-age and survivors insurance program matures. Public Law 286, approved August 15, 1953, which provides for reimbursements to the Post Office Department for penalty mail, increases the Bureau's requirements by $996,000. A request for funds to finance this additional cost in 1954 will be submitted in a supplemental estimate.

1. *Maintenance of accounts of employee earnings.*—Eligibility for insurance benefits and the amount of benefits are based on wages reported by employers for their employees and on earnings reported by self-employed individuals which are recorded by the Bureau in individual accounts. The volume of work depends upon economic conditions, especially the level of employment. The workload for this activity has become relatively stabilized, but it will continue to grow gradually each year as covered employment increases. Earnings items received in 1953 were 225,044,610 and are estimated to be 228,738,000 and 229,581,000 in 1954 and 1955.

2. *Development, determination, and certification for payment of claims for insurance benefits.*—Claims for insurance benefits are received in the field offices from prospective beneficiaries. When a claimant's rights to benefits have been established, the Treasury Department is authorized to pay the initial benefit. The claims workload reached an abnormally high level in 1953 as the result of the 1950 and 1952 amendments which liberalized eligibility requirements, extended coverage, increased benefits, relaxed the retirement test, and made other changes. The 1954 estimate reflects a return to a more normal level of work, while the 1955 estimate resumes the long-term upward

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trend in the number of insured persons reaching age 65. New claims received in 1953 were 1,877,030 and are estimated to be 1,753,000 and 1,763,000 in 1954 and 1955.

3. *Recertification monthly of awarded claims.*—The beneficiary roll requires constant revision so that benefit checks may be mailed promptly each month to beneficiaries whose entitlement continues. The number of beneficiaries on the rolls increased sharply in 1953 and will continue to grow for many years until the program reaches maturity. Beneficiaries on roll at end of year in 1953 were 5,928,379 and are estimated to be 6,692,000 and 7,387,000 in 1954 and 1955. Benefit payments to beneficiaries under the program continue to rise with the increasing number of persons on the roll and the higher average benefits. Benefit payments (in millions) in 1953 were $2,627 and are estimated to be $3,240 and $3,677 in 1954 and 1955.

4. *Hearings and appeals.*—Individuals whose claims for benefits are disallowed have the right to appeal. The number of appeals, while not large, is significant in protecting the individual's rights. Appeals cases processed in 1953 were 3,785 and are estimated to be 4,275 and 4,488 in 1954 and 1955.

5. *Actuarial services.*—Actuarial studies and estimates are prepared for long-range program planning.

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	14,578	14,345	14,457
Full-time equivalent of all other positions	9	3	
Average number of all employees	14,133	14,046	14,100
Average salaries and grades:			
General schedule grades:			
Average salary	$3,763	$3,820	$3,858
Average grade	GS-4.4	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary	$2,878	$2,937	$2,989
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary	$3,029	$3,075	$3,155
Personal service obligations:			
Permanent positions	$52,349,017	$52,978,771	$53,855,716
Other positions	27,294	8,987	904
Regular pay in excess of 52-week base	202,891	206,282	214,425
Payment above basic rates	1,501,390	424,545	426,357
Total personal service obligations	54,080,592	53,618,585	54,497,402
Direct Obligations			
01 Personal services	54,001,169	53,614,208	54,497,402
02 Travel	1,069,663	1,143,562	1,113,002
03 Transportation of things	165,236	146,097	164,469
04 Communication services	454,401	443,759	1,637,289
05 Rents and utility services	4,435,632	4,673,141	4,777,027
06 Printing and reproduction	938,411	1,257,342	1,250,936
07 Other contractual services	300,345	279,325	391,847
08 Supplies and materials	600,104	738,897	795,237
09 Equipment	183,509	265,898	274,702
13 Refunds, awards, and indemnities	9,916		
15 Taxes and assessments	142,036	187,771	248,089
Total direct obligations	62,300,422	62,750,000	65,150,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	79,423	4,377	
05 Rents and utility services	3,816	200	
06 Printing and reproduction	4,478	250	
08 Supplies and materials	4,326	250	
Total obligations payable out of reimbursements from other accounts	92,043	5,077	
Total obligations	62,392,465	62,755,077	65,150,000

Construction, Bureau of Old-Age and Survivors Insurance

(Trust account)

[Construction, Bureau of Old-Age and Survivors Insurance: For preparing for construction of an office building and appurtenant facilities for the Bureau of Old-Age and Survivors Insurance, including equipment, acquisition of land (including donations thereof), and preparation of plans and specifications, $1,500,000, to be derived from the Federal old-age and survivors insurance trust fund and to remain available until expended.] (*42 U. S. C. 401–419; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$1,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate		$1,500,000	
Prior year balance available			$390,000
Total available for obligation		1,500,000	390,000
Balance available in subsequent year		−390,000	
Obligations incurred		1,110,000	390,000

OBLIGATIONS BY ACTIVITIES

Purchase of land and preparation of plans and specifications—1954, $1,110,000; 1955, $390,000.

PROGRAM AND PERFORMANCE

This appropriation is to provide for the construction of a building to house the central establishment of the Bureau of Old-Age and Survivors Insurance. Space presently occupied, located in 6 scattered buildings in Baltimore, Md., and 2 buildings in Pennsylvania, is totally inadequate and restrictive to the extent that many costly operating practices have had to be adopted. This expenditure would conserve the assets of the trust fund, since the savings in rentals and operating costs to be secured through properly designed space would be substantially more than the amortized annual cost of the new building. This expenditure will not involve any charge against general revenues. Congress has authorized the expenditure of $1,500,000 from the Federal old-age and survivors insurance trust fund for the acquisition of land and preparation of plans and specifications for such a building. A site is being acquired. The architects are now preparing plans and specifications. It is expected that in early 1954, when a firm cost of the proposed building is available, an estimate will be submitted to the Congress to provide for the construction of this building.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services		$610,000	$390,000
10 Land and structures		500,000	
Obligations incurred		1,110,000	390,000

Grants to States for Public Assistance, Social Security Administration

Grants to States for public assistance: For grants to States for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, and XIV of the Social Security Act, as amended (42 U. S. C., ch. 7, subchs. I, IV, X, and XIV), [$1,340,000,000] *$1,200,000,000*, of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$1,340,000,000** Estimate 1955, **$1,200,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,340,000,000	$1,340,000,000	$1,200,000,000
Prior year balance available	53,731,374	125,814,683	
Available from subsequent year appropriation	350,000,000	350,000,000	300,000,000
Available in prior year	−300,000,000	−350,000,000	−350,000,000
Recovery of prior year obligations	1,017,694		
Total available for obligation	1,444,749,068	1,465,814,683	1,150,000,000
Balance available in subsequent year	−125,814,683		
Obligations incurred	1,318,934,385	1,465,814,683	1,150,000,000

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SOCIAL SECURITY ADMINISTRATION—Continued

Grants to States for Public Assistance, Social Security Administration—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
State expenditures:			
1. Payments to recipients:			
(a) Old-age assistance	$875,658,457	$853,800,000	$772,200,000
(b) Aid to dependent children	317,348,788	302,300,000	260,300,000
(c) Aid to the blind	31,581,954	31,700,000	30,100,000
(d) Aid to the permanently and totally disabled	53,127,363	65,000,000	68,400,000
Total	1,277,716,562	1,252,800,000	1,131,000,000
2. State and local administration:			
(a) Old-age assistance	45,083,489	43,300,000	44,700,000
(b) Aid to dependent children	27,987,289	26,400,000	27,100,000
(c) Aid to the blind	2,389,251	2,200,000	2,300,000
(d) Aid to the permanently and totally disabled	6,254,544	7,300,000	7,900,000
Total	81,714,573	79,200,000	82,000,000
Total for all programs	1,359,431,135	1,332,000,000	1,213,000,000
Collections and adjustments during year	−14,177,063	−12,376,659	−13,000,000
Adjustment for difference between State expenditures and Federal grants advanced to States	−6,264,881		
Obligations for grants to States for fiscal year	1,338,989,191	1,319,623,341	1,200,000,000
Adjustment for advances to States from 1953 appropriation to cover 1952 requirements	22,405,162		
Adjustment for advances to States from 1954 appropriation to cover 1953 requirements	−20,376,659	20,376,659	
Recovery of prior year obligations	−1,017,694		
Total obligations against appropriation	1,340,000,000	1,340,000,000	1,200,000,000
Amount obligated in prior years for grants chargeable to appropriation for current year	−246,268,626	−224,185,317	−350,000,000
Amount obligated in current year for grants chargeable to appropriation for subsequent year	224,185,317	350,000,000	300,000,000
Total obligations against recovery of prior years obligations	1,017,694		
Obligations incurred	1,318,934,385	1,465,814,683	1,150,000,000

PROGRAM AND PERFORMANCE

Grants for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Department of Health, Education, and Welfare. Fifty-three jurisdictions, including all the States, the District of Columbia, Alaska, Hawaii, Puerto Rico, and the Virgin Islands, have approved plans for old-age assistance and aid to the blind; 52 jurisdictions have plans for aid to dependent children; and in 1954, 43 jurisdictions will have approved plans for aid to the permanently and totally disabled.

The Social Security Act amendments of 1952 will expire on September 30, 1954, and thus will be in effect for only 1 quarter of the fiscal year 1955. For the last 3 quarters of the fiscal year 1955, the maximums on individual assistance payments will drop from $55 to $50 per month in the adult categories; and for aid to dependent children, from $30 for the first child, $21 for each additional child, and $30 for a needy adult relative with whom any dependent child is living, to $27, $18, and $27, respectively, per month. The Federal share in the adult categories will drop from four-fifths of the first $25 of the average monthly assistance payments to three-fourths of the first $20, plus one-half the remainder within the Federal maximums on individual payments; and in aid to dependent children, from four-fifths of the first $15 of the average monthly assistance payment per recipient, including the needy relative, to three-fourths of the first $12, plus one-half the remainder within the Federal maximums on individual payments.

For 1955, the total amount of Federal, State, and local expenditures for assistance and administration is estimated at $2,306,604,000, of which $1,213,000,000 represents the Federal share. The appropriation request of $1,200,000,000 is $13 million less than the estimated Federal share, because the States will have available for expenditure $13 million representing the Federal share of collections and adjustments for prior years. Of the total Federal share, $816,900,000 is for old-age assistance, $287,400,000 for aid to dependent children, $32,400,000 for aid to the blind, and $76,300,000 for aid to the permanently and totally disabled.

Based on the most recent program trends, it is estimated that a supplemental appropriation of $58,000,000 will be required for 1954. The need arises because (1) $20,376,659 of the 1954 appropriation was used to meet some of the 1953 requirements; and (2) the number of recipients of old-age assistance and aid to dependent children has declined less rapidly than was anticipated. The payment figures used in the tables appearing under the activities below include the supplemental; however, the amounts shown in the activity schedule do not.

1. *Payments to recipients*—(*a*) *Old-age assistance.*—The average number of recipients per month for 1955 is estimated at 2.2 percent fewer than was estimated for 1954. The estimated average monthly payment is $2.77 less than the estimate for 1954.

	1953 actual	1954 estimate	1955 estimate
Average number of recipients per month	2,638,800	2,582,000	2,526,000
Average monthly payment	$49.93	$50.65	$47.88
Total expenditures for assistance (Federal, State, and local)	$1,581,052,000	$1,569,400,000	$1,451,400,000
Percent from Federal funds	55.4	56.8	53.2

(*b*) *Aid to dependent children.*—The average number of persons to receive assistance per month for 1955 is estimated at 3.6 percent fewer than was estimated for 1954. The estimated average monthly payment per person is $1.57 less than the estimate for 1954.

	1953 actual	1954 estimate	1955 estimate
Average number of recipients per month:			
Families	571,641	535,300	516,600
Children	1,500,097	1,435,000	1,383,500
Persons	1,998,872	1,912,000	1,844,000
Average monthly payment per person	$23.43	$23.63	$22.06
Total expenditures for assistance (Federal, State, and local)	$562,026,000	$542,100,000	$488,100,000
Percent from Federal funds	56.5	58.1	53.3

(*c*) *Aid to the blind.*—The average number of recipients per month for 1955 is estimated at 1.2 percent more than was estimated for 1954. The estimated average monthly payment is $2.47 less than the estimate for 1954.

	1953 actual	1954 estimate	1955 estimate
Average number of recipients per month	98,652	99,800	101,000
Average monthly payment	$54.34	$55.03	$52.56
Total expenditures for assistance (Federal, State, and local)	$64,324,000	$65,900,000	$63,700,000
Percent from Federal funds	49.1	50.8	47.3

(*d*) *Aid to the permanently and totally disabled.*—The average monthly number of recipients is estimated to be 13.6 percent more than for 1954. The estimated average payment for 1955 is $2 less than that for 1954.

	1953 actual	1954 estimate	1955 estimate
Average number of recipients per month	164,913	199,000	226,000
Average monthly payment	$52.75	$53.18	$51.18
Total expenditures for assistance (Federal, State, and local)	$104,392,000	127,000,000	$138,800,000
Percent from Federal funds	50.9	53.1	49.3

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2. *State and local administration.*—The grants to States include 50 percent of the administrative costs that are found by the Department of Health, Education, and Welfare to be necessary for the proper and efficient administration of the State public-assistance programs. The Federal share is for the salaries and expenses of about 45,000 State and local personnel.

	1953 actual	1954 estimate	1955 estimate
(*a*) Old-age assistance	$90,753,000	$90,586,000	$89,508,000
(*b*) Aid to dependent children	56,268,000	55,362,000	54,268,000
(*c*) Aid to the blind	5,163,000	4,977,000	4,977,000
(*d*) Aid to the permanently and totally disabled	12,579,000	15,251,000	15,851,000
Total expenditures (Federal, State, and local)	164,763,000	166,176,000	164,604,000
Percent from Federal funds	49.6	49.8	49.8

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $1,318,934,385; 1954, $1,465,814,683; 1955, $1,150,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$167,256,897	$155,152,910	$290,000,000
Obligations incurred during the year	1,318,934,385	1,465,814,683	1,150,000,000
	1,486,191,282	1,620,967,593	1,440,000,000
Deduct:			
Adjustment in obligations of prior years	1,104,901		
Unliquidated obligations, end of year	155,152,910	290,000,000	255,000,000
Total expenditures	1,329,933,471	1,330,967,593	1,185,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,258,995,343	1,270,101,381	1,125,000,000
Out of authorizations to expend from subsequent year appropriations	69,898,619	60,000,000	60,000,000
Out of prior authorizations	1,039,509	866,212	

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration

Salaries and expenses, Bureau of Public Assistance: For expenses necessary for the Bureau of Public Assistance, $1,550,000. (*42 U. S. C., ch. 7, subchs. I, IV, X, and XIV, and sec. 903; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$1,550,000** Estimate 1955, **$1,550,000**
Appropriated (adjusted) 1954, **$1,552,575**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,600,000	$1,550,000	$1,550,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,575	
Adjusted appropriation or estimate	1,600,000	1,552,575	1,550,000
Unobligated balance, estimated savings	−24,368		
Obligations incurred	1,575,632	1,552,575	1,550,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Develop and consult on program policies and standards	$269,543	$270,482	$270,832
2. Review and approve State plans and grants, evaluate and advise States on operations	925,590	909,688	908,476
3. Collect and interpret statistical and other data	195,509	189,781	189,329
4. Administration	184,990	182,624	181,363
Obligations incurred	1,575,632	1,552,575	1,550,000

PROGRAM AND PERFORMANCE

The Bureau of Public Assistance administers Federal grants to States for old-age assistance, aid to dependent children, aid to the blind, and aid to the permanently and totally disabled.

1. *Develop and consult on program policies and standards.*—Conditions are clarified under which States may use Federal funds for public assistance programs, and standards are formulated for the development of efficient administration of these programs. Consultation is provided to State agencies on specialized subjects.

2. *Review and approve State plans and grants, evaluate and advise States on operations.*—State plans and State and local operations are reviewed and consultative services are provided to the States with regard to operating problems and development of programs.

3. *Collect and interpret statistical and other data.*—These data are for the use of State agencies and for Federal purposes. Special statistical studies are conducted to evaluate the public assistance programs.

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	289	255	254
Full-time equivalent of all other positions	3	3	3
Average number of all employees	263	249	248
Average salaries and grades:			
General schedule grades:			
Average salary	$5,396	$5,609	$5,657
Average grade	GS-7.8	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions	$1,418,496	$1,383,800	$1,383,800
Other positions	11,502	9,300	9,300
Regular pay in excess of 52-week base	5,330	5,400	5,400
Payment above basic rates	1,368	1,500	1,500
Other payments for personal services	4,788	11,000	11,000
Total personal services	1,441,484	1,411,000	1,411,000
02 Travel	68,455	75,000	75,000
03 Transportation of things	2,406	4,500	2,500
04 Communication services	12,294	15,575	16,000
05 Rents and utility services	196	200	200
06 Printing and reproduction	26,384	21,000	22,100
07 Other contractual services	1,195	1,200	1,200
Services performed by other agencies	9,283	15,400	13,900
08 Supplies and materials	5,323	4,600	4,600
09 Equipment	6,838	2,300	2,000
13 Refunds, awards, and indemnities	140	300	300
15 Taxes and assessments	1,634	1,500	1,200
Obligations incurred	1,575,632	1,552,575	1,550,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$134,481	$69,840	$102,415
Obligations incurred during the year	1,575,632	1,552,575	1,550,000
	1,710,113	1,622,415	1,652,415
Deduct:			
Adjustment in obligations of prior years	1,639		
Obligated balance carried to certified claims account	25		
Unliquidated obligations, end of year	69,840	102,415	112,415
Total expenditures	1,638,609	1,520,000	1,540,000
Expenditures are distributed as follows:			
Out of current authorizations	1,508,904	1,460,000	1,460,000
Out of prior authorizations	129,705	60,000	80,000

Salaries and Expenses, Children's Bureau, Social Security Administration

Salaries and expenses, Children's Bureau: For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U. S. C., ch. 6), and title V of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, $1,525,000: *Provided*, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any

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SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Children's Bureau, Social Security Administration—Continued

State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$1,525,000** Estimate 1955, **$1,525,000**
Appropriated (adjusted) 1954, **$1,529,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,550,000	$1,525,000	$1,525,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		4,300	
Adjusted appropriation or estimate	1,550,000	1,529,300	1,525,000
Reimbursements from other accounts	901		
Total available for obligation	1,550,901	1,529,300	1,525,000
Unobligated balance, estimated savings	−20,062		
Obligations incurred	1,530,839	1,529,300	1,525,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Development of State and local health services for children	$535,869	$542,241	$548,319
2. Development of State and local social services for children	321,365	308,618	312,812
3. Research in child life and services for children	221,853	227,607	230,196
4. Dissemination of information for parents and others working with children	266,342	265,115	252,948
5. Administration	185,410	185,719	180,725
Obligations incurred	1,530,839	1,529,300	1,525,000

PROGRAM AND PERFORMANCE

The Bureau investigates and reports on the welfare of children and child life, and administers grants to the States for extending and improving maternal and child health services, crippled children's services, and child welfare services.

1. *Development of State and local health services for children.*—Program policies and requirements related to State plans for maternal and child health and crippled children's services are developed; such plans are reviewed and approved; consultative services are given to State agencies, other public and private agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of the essential child health services.

2. *Development of State and local social services for children.*—The same approach is used for the child welfare services as for the child health services.

3. *Research in child life and services for children.*—Studies dealing with child health and welfare, with particular reference to social and economic problems, are conducted, and the programs and services for children are evaluated. The results are interpreted to the lay and professional public through pamphlets and bulletins.

4. *Dissemination of information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services, and, upon request, assistance is given to States in interpreting their child health and welfare programs.

5. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	234	229	224
Full-time equivalent of all other positions	1	1	1
Average number of all employees	217	214	208
Average salaries and grades:			
General schedule grades:			
Average salary	$5,730	$5,800	$5,940
Average grade	GS-8.3	GS-8.3	GS-8.4
01 Personal services:			
Permanent positions	$1,236,492	$1,235,833	$1,230,842
Other positions	6,954	7,240	7,240
Regular pay in excess of 52-week base	4,588	5,097	5,088
Payment above basic rates	1,675	1,450	1,450
Total personal services	1,249,709	1,249,620	1,244,620
02 Travel	107,738	110,000	110,000
03 Transportation of things	1,623	1,538	1,538
04 Communication services	17,069	21,050	21,750
05 Rents and utility services	497	400	400
06 Printing and reproduction	131,686	127,000	127,000
07 Other contractual services	1,040	2,100	2,100
Services performed by other agencies	9,956	5,992	5,992
08 Supplies and materials	9,171	9,300	9,300
09 Equipment	807	800	800
15 Taxes and assessments	1,543	1,500	1,500
Obligations incurred	1,530,839	1,529,300	1,525,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$154,375	$117,250	$143,016
Obligations incurred during the year	1,530,839	1,529,300	1,525,000
	1,685,214	1,646,550	1,668,016
Deduct:			
Adjustment in obligations of prior years	4,492	3,534	2,634
Reimbursements	901		
Unliquidated obligations, end of year	117,250	143,016	165,382
Total expenditures	1,562,571	1,500,000	1,500,000
Expenditures are distributed as follows:			
Out of current authorizations	1,417,443	1,390,000	1,385,000
Out of prior authorizations	145,128	110,000	115,000

Grants to States for Maternal and Child Welfare, Children's Bureau, Social Security Administration

Grants to States for maternal and child welfare: For grants to States for maternal and child-health services, services for crippled children, and child-welfare services as authorized in title V, parts 1, 2, and 3, of the Social Security Act, as amended (42 U. S. C., ch. 7, subch. V), $30,000,000, *of which $12,300,000 shall be for maternal and child-health services; $10,800,000 shall be for services for crippled children; and $6,900,000 shall be for child-welfare services*: *Provided*, That any allotment to a State pursuant to section 502 (b) or 512 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$30,000,000** Estimate 1955, **$30,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$28,600,000	$30,000,000	$30,000,000
Unobligated balance, estimated savings	−757,236	−1,307,686	
Obligations incurred	27,842,764	28,692,314	30,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maternal and child health services	$13,299,919	$11,973,644	$12,300,000
2. Crippled children's services	11,814,776	10,768,713	10,800,000
3. Child welfare services	6,388,436	7,022,570	6,900,000
Total payments to States	31,503,131	29,764,927	30,000,000
Adjustment for payments to States from allotments of prior years [1]	−3,660,367	−1,072,613	
Obligations incurred	27,842,764	28,692,314	30,000,000

[1] Obligations are incurred in year of allotment to States; payments are made from current and prior years allotments.

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PROGRAM AND PERFORMANCE

The States are required to match one-half of the amounts appropriated for maternal and child-health services and crippled children's services, and the remaining funds are distributed to the States in proportion to their financial need. The States are required by law to pay part of the cost of child welfare services, but the share is not specified.

1. *Maternal and child-health services.*—Grants are provided to States for the extension and improvement of health services for mothers and children, especially in rural areas.

2. *Crippled children's services.*—Grants are made to States to extend and improve services for crippled children, including medical, surgical, corrective, and other care, especially in rural areas.

3. *Child welfare services.*—Grants aid States to establish, extend, and strengthen, especially in rural areas and other areas of special need, child welfare services, for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent, and for the return of runaway children to their homes in other States.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $27,842,764; 1954, $28,692,314; 1955, $30,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,280,071	$1,366,843	
Obligations incurred during the year	27,842,764	28,692,314	$30,000,000
	33,122,835	30,059,157	30,000,000
Deduct:			
Obligated balance carried to certified claims account	252,861	294,230	
Unliquidated obligations, end of year	1,366,843		
Total expenditures	31,503,131	29,764,927	30,000,000
Expenditures are distributed as follows:			
Out of current authorizations	27,842,764	28,692,314	30,000,000
Out of prior authorizations	3,660,367	1,072,613	

Salaries and Expenses, Office of the Commissioner, Social Security Administration

Salaries and expenses, Office of the Commissioner: For expenses necessary for the Office of the Commissioner [for] *of* Social Security, $173,000, together with not to exceed $123,500 to be transferred from the Federal old-age and survivors insurance trust fund. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$173,000** Estimate 1955, **$173,000**
Appropriated (adjusted) 1954, **$174,150**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$185,000	$173,000	$173,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		1,150	
Adjusted appropriation or estimate	185,000	174,150	173,000
Reimbursements from non-Federal sources	109,000	123,500	123,500
Reimbursements from other accounts	2,125	8,960	
Total available for obligation	296,125	306,610	296,500
Unobligated balance, estimated savings	−2,757		
Obligations incurred	293,368	306,610	296,500

NOTE.—Reimbursements from non-Federal sources above are from Federal old-age and survivors insurance trust fund, pursuant to the Department of Health, Education, and Welfare Appropriation Act, 1955.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Direction and coordination of the social security programs	$153,517	$155,103	$154,728
2. Appraisal and development of the social security programs	$139,851	$151,507	$141,772
Obligations incurred	293,368	306,610	296,500

PROGRAM AND PERFORMANCE

The staff of the Office of the Commissioner is engaged in the overall executive direction, coordination, and development of the social security program and in basic research covering the broader phases of social security.

1. *Direction and coordination of the social security program.*—This consists of (*a*) formulation of administrative policies; (*b*) appraisal of State laws, plans, and operations for compliance with Federal requirements and certification of grants to States; (*c*) coordinating interprogram activities; and (*d*) review of administrative management throughout the Social Security Administration.

2. *Appraisal and development of the social security program.*—Provision is made for (*a*) basic studies beyond the immediate scope of any bureau; (*b*) review and coordination of research and statistics work in the Administration; and (*c*) the development of ways of improving economic security through social insurance and related measures.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	44	44	43
Average number of employees	42	42	41
Average salaries and grades:			
General schedule grades:			
Average salary	$6,407	$6,513	$6,530
Average grade	GS-9.3	GS-9.3	GS-9.2
01 Personal services:			
Permanent positions	$278,197	$282,296	$272,660
Regular pay in excess of 52-week base	1,059	1,134	1,110
Total personal services	279,256	283,430	273,770
02 Travel	1,485	4,000	4,000
03 Transportation of things	3		
04 Communication services	4,141	5,650	5,800
06 Printing and reproduction	3,684	7,630	7,630
07 Other contractual services	3,431	4,200	3,600
08 Supplies and materials	1,193	1,500	1,500
09 Equipment	125	100	100
15 Taxes and assessments	50	100	100
Obligations incurred	293,368	306,610	296,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$47,253	$14,868	$15,018
Obligations incurred during the year	293,368	306,610	296,500
	340,621	321,478	311,518
Deduct:			
Adjustment in obligations of prior years	1,470		
Reimbursements	111,125	132,460	123,500
Unliquidated obligations, end of year	14,868	15,018	15,018
Total expenditures	213,158	174,000	173,000
Expenditures are distributed as follows:			
Out of current authorizations	171,424	161,000	160,000
Out of prior authorizations	41,734	13,000	13,000

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, X, and XIV, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of

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SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Office of the Commissioner, Social Security Administration—Continued

the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Miscellaneous

Fees, Federal Credit Unions, Social Security Administration
(Special account)

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Receipts (supervision, charter, investigation, and examination fees)	$1,110,287		
Appropriation or estimate	−1,110,287		
Balance carried forward			

Salaries and Expenses, Bureau of Federal Credit Unions, Social Security Administration

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $200,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Chartering of Federal credit unions	$6,600		
2. Examination and supervision of Federal credit unions	183,600		
3. Administration	9,800		
Obligations incurred	200,000		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	210		
Average number of all employees	34		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,548		
Average grade	GS–7.1		
01 Personal services:			
Permanent positions	$153,118		
Payment above basic rates	882		
Total personal services	154,000		
02 Travel	34,000		
03 Transportation of things	1,000		
04 Communication services	1,200		
06 Printing and reproduction	3,800		
07 Other contractual services	1,815		
Services performed by other agencies	185		
08 Supplies and materials	600		
09 Equipment	2,800		
15 Taxes and assessments	600		
Obligations incurred	200,000		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$55,202		
Adjustment in obligations of prior years	18,235		
Obligations incurred during the year	200,000		
Total expenditures	273,437		
Expenditures are distributed as follows:			
Out of current authorizations	200,000		
Out of prior authorizations	73,437		

Supervision of Federal Credit Unions, Social Security Administration
(Special account)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,110,287		
Prior year balance available	60,856	$228,549	
Recovery of prior year obligations	12,687		
Total available for obligation	1,183,830	228,549	
Balance transferred to "Operating fund, Bureau of Federal Credit Unions, Social Security Administration," pursuant to 12 U. S. C. 1755–1756		−228,549	
Balance available in subsequent year	−228,549		
Obligations incurred	955,281		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Chartering of Federal credit unions	$31,550		
2. Examination and supervision of Federal credit unions	876,592		
3. Administration	47,139		
Obligations incurred	955,281		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	210		
Average number of all employees	158		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,548		
Average grade	GS–7.1		
01 Personal services:			
Permanent positions	$731,720		
Regular pay in excess of 52-week base	3,674		
Payment above basic rates	1,466		
Total personal services	736,860		
02 Travel	162,908		
03 Transportation of things	4,963		
04 Communication services	5,787		
06 Printing and reproduction	17,017		
07 Other contractual services	9,244		
08 Supplies and materials	2,384		
09 Equipment	12,906		
13 Refunds, awards, and indemnities	496		
15 Taxes and assessments	2,716		
Obligations incurred	955,281		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,671	$51,762	
Obligations incurred during the year	955,281		
	962,952	51,762	
Deduct:			
Adjustment in obligations of prior years	12,687		
Unliquidated obligations, end of year	51,762		
Total expenditures	898,503	51,762	
Expenditures are distributed as follows:			
Out of current authorizations	898,503		
Out of prior authorizations		51,762	

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Health, Education, and Welfare

Salaries and expenses, Office of the Secretary: For expenses necessary for the Office of the Secretary, $1,150,000, together with not to exceed $171,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$1,150,000** Estimate 1955, **$1,150,000**
Appropriated (adjusted) 1954, **$1,153,600**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$950,000	$1,150,000	$1,150,000
Transferred from—			
"Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,200	
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service," pursuant to Public Law 170		1,400	
Adjusted appropriation or estimate	950,000	1,153,600	1,150,000
Reimbursements from non-Federal sources	143,000	171,000	171,000
Reimbursements from other accounts	16,020	125,500	128,000
Total available for obligation	1,109,020	1,450,100	1,449,000
Unobligated balance, estimated savings	−6,780		
Obligations incurred	1,102,240	1,450,100	1,449,000
Comparative transfer from—			
"Salaries and expenses, Office of Vocational Rehabilitation"	4,664		
"Salaries and expenses, Public Health Service"	39,902		
"Control of venereal diseases, Public Health Service"	33,713		
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"	15,966		
"Salaries, expenses, and grants, National Heart Institute, Public Health Service"	17,481		
"Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration"	8,890		
"Consolidated working fund, Office of the Secretary of Health, Education, and Welfare"	7,735		
"Consolidated working fund, Office of the Secretary of Health, Education, and Welfare (trust)"	22,666		
Total obligations	1,253,257	1,450,100	1,449,000

NOTE.—Reimbursements from non-Federal sources above are from the Federal old-age and survivors insurance trust fund pursuant to the Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Executive direction and program coordination	$228,545	$379,610	$397,610
2. Publications and reports	66,538	54,530	54,530
3. Administrative services	407,732	428,125	428,125
4. General services	550,442	587,835	568,735
Total obligations	1,253,257	1,450,100	1,449,000

PROGRAM AND PERFORMANCE

This Office is responsible for the supervision of the Department and for providing central services for its constituents.

1. *Executive direction and program coordination.*—Overall supervision and direction of the Department is provided, departmentwide policies are developed for carrying out the several programs, and programs are examined for their adequacy in meeting objectives. Problems arising from the increasing numbers of older persons in the population are studied.

2. *Publications and reports.*—Information on the Department's programs is furnished to professional groups, congressional committees, individual Members of Congress, and interested citizens.

3. *Administrative services.*—Direct services are provided for the total Office of the Secretary, and direction and guidance are furnished other constituents in the Department with regard to budget, fiscal, administrative methods and organization, and personnel management functions.

4. *General services.*—Central facilities and guidance are provided for the entire Department in such matters as library, space, telephone and telegraph services, mail and messenger services, supply, reproduction, tabulating, and records management.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	235	228	226
Full-time equivalent of all other positions	3	3	3
Average number of all employees	209	211	211
Average salaries and grades:			
General schedule grades:			
Average salary	$5,454	$5,606	$5,648
Average grade	GS-7.7	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary	$2,832	$2,938	$2,959
Average grade	CPC-2.8	CPC-2.8	CPC-2.8
01 Personal services:			
Permanent positions	$1,066,522	$1,165,561	$1,182,161
Other positions	14,093	13,945	13,945
Regular pay in excess of 52-week base	4,156	4,375	4,375
Total personal services	1,084,771	1,183,881	1,200,481
02 Travel	11,871	17,440	17,440
03 Transportation of things	1,026	1,000	1,000
04 Communication services	14,366	17,700	15,500
05 Rents and utility services	208	200	200
06 Printing and reproduction	52,367	78,100	78,100
07 Other contractual services	38,998	106,850	90,850
Services performed by other agencies	13,782	8,000	8,000
08 Supplies and materials	20,168	19,100	19,100
09 Equipment	14,516	16,756	17,256
13 Refunds, awards, and indemnities	26	50	50
15 Taxes and assessments	1,158	1,023	1,023
Total obligations	1,253,257	1,450,100	1,449,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$55,071	$82,071
Obligations incurred during the year	$1,102,240	1,450,100	1,449,000
	1,102,240	1,505,171	1,531,071
Deduct:			
Reimbursements	159,020	296,500	299,000
Unliquidated obligations, end of year	55,071	82,071	90,071
Total expenditures	888,149	1,126,600	1,142,000
Expenditures are distributed as follows:			
Out of current authorizations	888,149	1,078,600	1,075,000
Out of prior authorizations		48,000	67,000

Salaries and Expenses, Office of Field Services, Office of the Secretary of Health, Education, and Welfare

Salaries and expenses, Office of Field Services: For expenses necessary for the Office of Field Services, [$1,835,000] *$1,935,000*, together with not to exceed $375,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$1,835,000** Estimate 1955, **$1,935,000**
Appropriated (adjusted) 1954, **$1,841,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,835,000	$1,835,000	$1,935,000
Transferred from "Promotion and further development of vocational education, Office of Education" pursuant to Public Law 286		6,800	
Adjusted appropriation or estimate	1,835,000	1,841,800	1,935,000
Reimbursements from non-Federal sources	375,000	375,000	375,000
Reimbursements from other accounts	6,858		
Total available for obligation	2,216,858	2,216,800	2,310,000
Unobligated balance, estimated savings	−13,334		
Obligations incurred	2,203,524	2,216,800	2,310,000

NOTE.—Reimbursements from non-Federal sources shown above are pursuant to the Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Field services	$1,362,147	$1,351,770	$1,344,970
2. Division of grant-in-aid audits	704,577	725,258	825,258
3. Division of State merit systems	136,800	139,772	139,772
Obligations incurred	2,203,524	2,216,800	2,310,000

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OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of Field Services, Office of the Secretary of Health, Education, and Welfare—Continued

PROGRAM AND PERFORMANCE

This Office is responsible for the organization, integration, and evaluation of all field activities of the Department, for the direction and supervision of grant-in-aid audits, for the development of State merit systems, and for the supervision of the surplus property activities for the Department of Health, Education, and Welfare.

1. *Field services.*—The regional directors provide leadership, coordination, evaluation, and general administrative supervision of the field activities operating out of the regional offices. Field activities which do not operate out of a regional office are subject to review by the regional director, particularly with reference to public and intergovernmental relations.

2. *Division of grant-in-aid audits.*—This office audits the 25 grant-in-aid programs administered by the Department. Approximately 1,825 audits of State programs and school and hospital construction projects will be made in fiscal year 1955. An increase of $100,000 in 1955 is to reduce present large backlog of audits.

3. *Division of State merit systems.*—Assistance is furnished the State agencies to comply with merit system statutes under grant-in-aid programs.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	437	434	442
Full-time equivalent of all other positions	2		
Average number of all employees	416	412	418
Average salaries and grades:			
General schedule grades:			
Average salary	$4,737	$4,815	$4,863
Average grade	GS-6.3	GS-6.5	GS-6.5
01 Personal services:			
Permanent positions	$1,961,983	$1,956,002	$2,033,254
Other positions	6,885		
Regular pay in excess of 52-week base	7,575	7,562	7,860
Payment above basic rates	2,603	2,603	2,603
Total personal services	1,979,046	1,966,167	2,043,717
02 Travel	84,282	102,039	117,039
03 Transportation of things	2,389	1,350	1,350
04 Communications services	70,720	81,204	82,154
05 Rents and utility services	2,113	2,054	2,054
06 Printing and reproduction	12,000	12,500	12,500
07 Other contractual services	14,052	12,336	12,036
08 Supplies and materials	31,688	32,400	32,400
09 Equipment	5,974	6,600	6,600
13 Refunds, awards, and indemnities	305		
15 Taxes and assessments	955	150	150
Obligations incurred	2,203,524	2,216,800	2,310,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$94,135	$110,800
Obligations incurred during the year	$2,203,524	2,216,800	2,310,000
	2,203,524	2,310,935	2,420,800
Deduct:			
Reimbursements	381,858	375,000	375,000
Unliquidated obligations, end of year	94,135	110,800	123,000
Total expenditures	1,727,531	1,825,135	1,922,800
Expenditures are distributed as follows:			
Out of current authorizations	1,727,531	1,734,800	1,828,800
Out of prior authorizations		90,335	94,000

Salaries and Expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare

Salaries and expenses, Office of the General Counsel: For expenses necessary for the Office of the General Counsel, [$350,000] *$400,000*, together with not to exceed $22,500 to be transferred from the appropriation "Salaries and expenses, certification and inspection services", and not to exceed $365,000 to be transferred from the Federal old-age and survivors insurance trust fund. (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$350,000** Estimate 1955, **$400,000**
Appropriated (adjusted) 1954, **$355,250**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$387,500	$350,000	$400,000
Transferred from—			
"Promotion and further development of vocational education, Office of Education" pursuant to Public Law 286		250	
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service," pursuant to Public Law 170		5,000	
Adjusted appropriation or estimate	387,500	355,250	400,000
Reimbursements from non-Federal sources	387,500	365,000	365,000
Reimbursements from other accounts	26,911	22,500	22,500
Total available for obligation	801,911	742,750	787,500
Unobligated balance, estimated savings	−6,705		
Obligations incurred	795,206	742,750	787,500
Comparative transfers from—			
"Operating expenses, National Institutes of Health, Public Health Service"	2,879		
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"	2,800		
"Mental health activities, Public Health Service"	2,000		
"Salaries, expenses, and grants, National Heart Institute, Public Health Service"	2,000		
"Salaries and expenses, Saint Elizabeths Hospital"	3,520		
Total obligations	808,405	742,750	787,500

NOTE.—Reimbursements from non-Federal sources above are pursuant to the Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Supervisory and general legal services	$168,811	$144,977	$154,727
2. Departmental program services:			
(*a*) Public health	55,187	69,205	71,205
(*b*) Food and drug	133,514	115,388	145,388
(*c*) Old-age and survivors insurance	145,126	123,401	123,401
(*d*) Welfare and education	64,785	60,294	63,294
3. Regional and field	240,982	229,485	229,485
Total obligations	808,405	742,750	787,500

PROGRAM AND PERFORMANCE

The office of the general counsel acts as legal adviser to the Secretary, the regional directors, and the heads of the constituent units of the Department. The increase for 1955 will strengthen departmental legislative services, advisory services in public health and education, and the litigation work for the Food and Drug Administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	130	113	123
Average number of all employees	119	109	118
Average salaries and grades:			
General schedule grades:			
Average salary	$6,430	$6,373	$6,325
Average grade	GS-9.5	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions	$773,305	$706,354	$751,354
Regular pay in excess of 52-week base	2,951	2,646	2,646
Total personal services	776,256	709,000	754,000
02 Travel	11,511	12,000	12,000
03 Transportation of things	259	1,000	1,000
04 Communication services	3,609	3,750	3,500
06 Printing and reproduction	2,212	2,300	2,300

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$2,611	$2,700	$2,700
08 Supplies and materials	3,809	3,800	3,800
09 Equipment	7,669	7,700	7,700
15 Taxes and assessments	469	500	500
Total obligations	808,405	742,750	787,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$23,043	$28,043
Obligations incurred during the year	$795,206	742,750	787,500
	795,206	765,793	815,543
Deduct:			
Reimbursements	414,411	387,500	387,500
Unliquidated obligations, end of year	23,043	28,043	33,043
Total expenditures	357,752	350,250	395,000
Expenditures are distributed as follows:			
Out of current authorizations	357,752	327,207	372,000
Out of prior authorizations		23,043	23,000

Surplus Property Disposal, Office of the Secretary of Health, Education, and Welfare

Surplus property disposal: For expenses necessary for carrying out the provisions of subsections 203 (j) and (k) of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes and protection of public health, [$255,000] *$450,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$255,000** Estimate 1955, **$450,000**
Appropriated (adjusted) 1954, **$257,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$165,000	$255,000	$450,000
Transferred from "Promotion and further development of vocational education, Office of Education," pursuant to Public Law 286		2,000	
Adjusted appropriation or estimate	165,000	257,000	450,000
Reimbursements from other accounts	1,211		
Total available for obligation	166,211	257,000	450,000
Unobligated balance, estimated savings	−2,879		
Obligations incurred	163,332	257,000	450,000

OBLIGATIONS BY ACTIVITIES

Surplus property disposal—1953, $163,332; 1954, $257,000; 1955, $450,000.

PROGRAM AND PERFORMANCE

The Secretary (1) determines surplus personal property needed for education and public health purposes, including research, and allocates such property to State agencies for distribution to educational and public health institutions; (2) transfers surplus real property assigned for educational and health purposes, subject to the approval of General Services Administration; and (3) insures compliance with the terms and conditions of transfers made for educational and public health purposes. The increase for 1955 is to strengthen the compliance activities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	29	41	75
Average number of all employees	25	40	71
Average salaries and grades:			
General schedule grades:			
Average salary	$5,624	$5,640	$5,302
Average grade	GS-7.9	GS-8.2	GS-7.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$141,176	$227,310	$374,853
Other positions		2,652	
Regular pay in excess of 52-week base	545	878	1,447
Total personal services	141,721	230,840	376,300
02 Travel	9,296	16,100	41,500
03 Transportation of things	102	1,600	2,200
04 Communication services	6,862	7,130	11,780
05 Rents and utility services	18		
06 Printing and reproduction	1,027	715	5,350
07 Other contractual services	517		2,000
08 Supplies and materials	2,447	615	2,370
09 Equipment	1,072		8,000
15 Taxes and assessments	270		500
Obligations incurred	163,332	257,000	450,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$39,858	$18,102	$20,000
Obligations incurred during the year	163,332	257,000	450,000
	203,190	275,102	470,000
Deduct:			
Reimbursements	1,211		
Unliquidated obligations, end of year	18,102	20,000	42,000
Total expenditures	183,877	255,102	428,000
Expenditures are distributed as follows:			
Out of current authorizations	151,457	239,000	410,000
Out of prior authorizations	32,420	16,102	18,000

Miscellaneous

Defense Community Facilities and Services, Health, Education, and Welfare

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$5,928,750		
Balance transferred to "Salaries and expenses, defense community facilities and services, Health, Education, and Welfare," pursuant to 66 Stat. 105 and 66 Stat. 642	−50,000		
Total available for obligation	5,878,750		
Unobligated balance, estimated savings	−12,446		
Obligations incurred	5,866,304		

OBLIGATIONS BY ACTIVITIES

Grants, loans, and direct Federal construction—1953, $5,866,304.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $5,866,304.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,071,250	$6,858,983	$3,358,983
Obligations incurred during the year	5,866,304		
	7,937,554	6,858,983	3,358,983
Deduct unliquidated obligations, end of year	6,858,983	3,358,983	1,358,983
Total expenditures (out of prior authorizations)	1,078,571	3,500,000	2,000,000

Salaries and Expenses, Defense Community Facilities and Services, Health, Education, and Welfare

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$79,700		
Balance transferred from "Defense community facilities and services, Health, Education, and Welfare," pursuant to 66 Stat. 105 and 66 Stat. 642	50,000		
Total available for obligation	129,700		

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OFFICE OF THE SECRETARY—Continued

Miscellaneous—Continued

Salaries and Expenses, Defense Community Facilities and Services, Health, Education, and Welfare—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Unobligated balance, estimated savings	−$3,802		
Obligations incurred	125,898		

OBLIGATIONS BY ACTIVITIES

Technical assistance and operating expense—1953, $125,898.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	24		
Average number of all employees	19		
Average salaries and grades:			
General schedule grades:			
Average salary	$6,089		
Average grade	GS-9.0		
01 Personal services:			
Permanent positions	$113,725		
Other positions	3,597		
Regular pay in excess of 52-week base	120		
Payment above basic rates	60		
Total personal services	117,502		
02 Travel	4,687		
04 Communication services	1,261		
06 Printing and reproduction	347		
07 Other contractual services	1,104		
08 Supplies and materials	476		
09 Equipment	276		
15 Taxes and assessments	245		
Obligations incurred	125,898		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$28,328	$5,510	
Obligations incurred during the year	125,898		
	154,226	5,510	
Deduct unliquidated obligations, end of year	5,510		
Total expenditures (out of prior authorizations)	148,716	5,510	

Salaries and Expenses, Defense Production Activities, Health, Education, and Welfare

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$400,000		
Transferred from "Salaries, expenses, and grants, National Heart Institute, Public Health Service," pursuant to 66 Stat. 661	55,000		
Adjusted appropriation or estimate	455,000		
Reimbursements from other accounts	10		
Total available for obligation	455,010		
Unobligated balance, estimated savings	−9,935		
Obligations incurred	445,075		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Office of the Secretary	$28,449		
2. Office of Education	189,345		
3. Public Health Service	227,281		
Obligations incurred	445,075		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	115		
Full-time equivalent of all other positions	1		
Average number of all employees	77		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,061		
Average grade	GS-7.1		
Crafts, protective, and custodial grades:			
Average salary	$2,792		
Average grade	CPC-3.0		
01 Personal services:			
Permanent positions	$413,430		
Other positions	2,825		
Regular pay in excess of 52-week base	1,058		
Payment above basic rates	540		
Total personal services	417,853		
02 Travel	5,321		
03 Transportation of things	40		
04 Communication services	838		
06 Printing and reproduction	9,453		
07 Other contractual services	6,571		
08 Supplies and materials	3,068		
09 Equipment	344		
15 Taxes and assessments	1,587		
Obligations incurred	445,075		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$59,875	$11,452	
Obligations incurred during the year	445,075		
	504,950	11,452	
Deduct:			
Reimbursements	10		
Unliquidated obligations, end of year	11,452		
Total expenditures	493,488	11,452	
Expenditures are distributed as follows:			
Out of current authorizations	436,462		
Out of prior authorizations	57,026	11,452	

Miscellaneous Expired Accounts, Office of the Secretary of Health, Education, and Welfare

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$490,193	$11,857	
Deduct:			
Adjustment in obligations of prior years	46,078		
Unliquidated obligations, end of year	11,857		
Total expenditures	432,258	11,857	
Expenditures out of prior authorizations are distributed as follows:			
"Salaries, Office of the Secretary of Health, Education, and Welfare"	152,100		
"Salaries, office of the general counsel, Office of the Secretary of Health, Education, and Welfare"	46,923		
"Salaries and expenses, division of service operations, Office of the Secretary of Health, Education, and Welfare"	233,235	11,857	

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PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF EDUCATION

Colleges for Agriculture and the Mechanic Arts, Office of Education
(Definite appropriation, general account)

Appropriated 1954, **$2,550,000** Estimate 1955, **$2,550,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $2,550,000; 1954, $2,550,000; 1955, $2,550,000.

OBLIGATIONS BY ACTIVITIES

Grants to States—1953, $2,550,000; 1954, $2,550,000; 1955, $2,550.000.

PROGRAM AND PERFORMANCE

Each State and Territory receives $50,000 for college instruction, including facilities, in agriculture and subjects useful to industry, and for the preparation of instructors for teaching in these fields (7 U. S. C. 301–308, 321–328).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $2,550,000; 1954, $2,550,000; 1955, $2,550,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $2,550,000; 1954, $2,550,000; 1955, $2,550,000.

Promotion of Vocational Education, Act Feb. 23, 1917, Office of Education
(Indefinite appropriation, general account)

Appropriated 1954, **$7,138,331** Estimate 1955, **$7,138,331**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,150,123	$7,138,331	$7,138,331
Unobligated balance, estimated savings	−29,516		
Obligations incurred	7,120,607	7,138,331	7,138,331

OBLIGATIONS BY ACTIVITIES

Grants to States—1953, $7,120,607; 1954, $7,138,331; 1955, $7,138,331.

PROGRAM AND PERFORMANCE

Grants are made to the States on a dollar-for-dollar matching basis, for the payment of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U. S. C. 11–18).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $7,120,607; 1954, $7,138,331; 1955, $7,138,331.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$9,648	
Obligations incurred during the year	$7,120,607	7,138,331	$7,138,331
	7,120,607	7,147,979	7,138,331
Deduct unliquidated obligations, end of year	9,648		
Total expenditures	7,110,959	7,147,979	7,138,331
Expenditures are distributed as follows:			
Out of current authorizations	7,110,959	7,138,331	7,138,331
Out of prior authorizations		9,648	

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

PUBLIC HEALTH SERVICE

Operation of Commissaries, Narcotic Hospitals, Public Health Service

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund is used to provide canteen items for sale to patients at Fort Worth, Tex., and Lexington, Ky., hospitals. Proceeds of sales are available for the replenishing of stock and the operation of the commissaries. The capital investment consists of $10,000 appropriated in 1944. Retained earnings are expected to increase to $44,649 (57 Stat. 617).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisitions of assets: Equipment	$7,257	$323	$1,250
Expenses:			
Purchases	169,388	166,122	166,669
Commissary expenses	49,143	53,476	51,987
Increase in selected working capital	8,516		1,994
Total applied to operations	234,304	219,921	221,900
To financing: Increase in Treasury cash		5,495	
Total funds applied	234,304	225,416	221,900
FUNDS PROVIDED			
By operations:			
Income:			
Sales	217,555	220,740	220,634
Other income	771	1,075	1,116
Decrease in selected working capital		3,601	
Total provided by operations	218,326	225,416	221,750

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By financing: Decrease in Treasury cash	$15,978		$150
Total funds provided	234,304	$225,416	221,900
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$234,304	$219,921	$221,900
Funds provided by operations	218,326	225,416	221,750
Net effect on budget expenditures	15,978	−5,495	150
The above are charged or credited (−) to net receipts of the fund	15,978	−5,495	150

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales	$217,555	$220,740	$220,634
Other income	771	1,075	1,116
Total income	218,326	221,815	221,750
Expenses:			
Cost of goods sold:			
Purchases	169,388	166,122	166,669
Change in inventory	−5,410	−907	−150
Net cost of goods sold	163,978	165,215	166,519
Commissary expenses	49,143	53,476	51,987
Depreciation	1,808	1,842	1,917
Total expenses	214,929	220,533	220,423
Net income for the year	3,397	1,282	1,327
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	38,643	42,040	43,322
Retained earnings, end of year	42,040	43,322	44,649

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PUBLIC ENTERPRISE FUNDS—Continued

PUBLIC HEALTH SERVICE—Continued

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$16,466	$21,961	$21,811
Accounts receivable	8,180	5,350	5,725
Inventories:			
Commodities for sale	23,633	24,540	24,690
Supplies	198	200	200
Prepaid expenses	1,325	1,525	1,475
Total current assets	49,802	53,576	53,901
Fixed assets:			
Equipment	19,861	20,184	21,434
Less portion charged off as depreciation	6,622	8,464	10,381
Net equipment	13,239	11,720	11,053
Total assets	63,041	65,296	64,954
LIABILITIES			
Current liabilities:			
Accounts payable	8,271	9,374	7,780
Deferred credits	2,730	2,600	2,525
Total liabilities	11,001	11,974	10,305
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	10,000	10,000	10,000
Retained earnings	42,040	43,322	44,649
Total investment of U. S. Government	52,040	53,322	54,649
Total liabilities and investment of U. S. Government	63,041	65,296	64,954

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $8,339; 1953, $6,824; 1954, $4,803; 1955, $4,709.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$9,814; 1953, −$1,298; 1954, −$4,899; 1955, −$2,905.
Cash balance with Treasury on June 30, 1952, was $32,444.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	14	14	14
Full-time equivalent of all other positions	1		
Average number of all employees	14	14	14
Average salaries and grades:			
General schedule grades:			
Average salary	$3,316	$3,416	$3,488
Average grade	GS–3.5	GS–3.5	GS–3.5
Crafts, protective, and custodial grades:			
Average salary	$3,134	$3,214	$3,294
Average grade	CPC–5.0	CPC–5.0	CPC–5.0
01 Personal services:			
Permanent positions	$44,379	$47,223	$48,192
Other positions	3,459	1,100	1,100
Regular pay in excess of 52-week base	579	652	258
Total personal services	48,417	48,975	49,550
02 Travel	92	100	100
03 Transportation of things	34	70	65
04 Communication services		25	25
05 Rents and utility services	172	475	470
06 Printing and reproduction	2,420	2,350	2,300
07 Other contractual services	50	75	75
08 Supplies and materials	167,625	164,410	164,552
09 Equipment	4,541	500	1,750
15 Taxes and assessments	922	920	925
Obligations incurred	224,273	217,900	219,812
Net change in items on order	1,515	2,021	94
Total accrued expenditures	225,788	219,921	219,906

SOCIAL SECURITY ADMINISTRATION

Operating Fund, Bureau of Federal Credit Unions, Social Security Administration

[Operating fund, Bureau of Federal Credit Unions: For additional working capital for the fund established by section 5 of the Federal Credit Union Act (12 U. S. C. 1755), $250,000, to be available for the purposes of such fund without fiscal year limitation: *Provided*, That this amount shall be treated as a loan to such fund and shall bear interest, payable annually, at a rate determined by the Secretary of the Treasury after taking into consideration the average rate of interest payable upon all marketable interest-bearing obligations of the United States: *Provided further*, That beginning not later than July 1, 1955, such amount shall be paid from such fund into the Treasury as miscellaneous receipts at an annual rate of not less than one-tenth of such amount.] (*12 U. S. C. 1751–1772; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriation 1954, **$250,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$250,000	
Balance transferred from "Supervision of Federal credit unions, Social Security Administration," pursuant to 12 U. S. C. 1755–1756		228,549	
Obligations incurred		478,549	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures paid into revolving fund)		$478,549	
Expenditures are distributed as follows:			
Out of current authorizations		250,000	
Out of prior authorizations		228,549	

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Federal credit unions are cooperative associations organized for the purpose of promoting thrift and creating a source of credit for provident and productive purposes for their members. Beginning with fiscal year 1954, fees paid by Federal credit unions will defray operating costs of the program. In 1954, the Bureau converted to a business-type budget. Because the new supervision fee collected annually does not become available for operating expenses until the latter half of the fiscal year, Congress appropriated additional working capital in the form of a loan of $250,000 to be repaid with interest over a 10-year period beginning with fiscal year 1955. During this period the Bureau should also accumulate sufficient additional funds to enable it to be self-financing as well as self-supporting.

The Bureau carries on three major activities: (1) Investigating and chartering new Federal credit unions; (2) supervising and guiding both new and established Federal credit unions, including making periodic examinations of their financial condition and operating practices; and (3) giving administrative direction to the foregoing activities.

Statistics relating to activities are shown below:

	1953 actual	1954 estimate	1955 estimate
Federal credit unions chartered	692	710	791
Examinations, regular and special	5,535	6,517	7,168
Operating Federal credit unions as of Dec. 31	5,925	6,517	7,168
Assets of Federal credit unions as of Dec. 31	$662,408,869	$819,536,063	$1,010,937,083

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A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment		$10,800	$13,000
Expenses:			
Administrative expenses		1,270,000	1,354,500
Interest on loan		7,000	7,500
Liability for annual leave assumed			130,000
Increase in selected working capital		145,089	
Total applied to operations		1,432,889	1,505,000
To financing: Increase in Treasury cash		510,814	88,759
Total funds applied		1,943,703	1,593,759
FUNDS PROVIDED			
By operations:			
Income: Fees earned		1,288,039	1,493,990
Selected working capital transferred at fund inception		177,115	
Decrease in selected working capital			99,769
Total provided by operations		1,465,154	1,593,759
By financing:			
Loan from Treasury for working capital		250,000	
Cash transferred from special fund		228,549	
Total provided by financing		478,549	
Total funds provided		1,943,703	1,593,759
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations		$1,432,889	$1,505,000
Funds provided by operations		1,465,154	1,593,759
Net effect on budget expenditures		−32,265	−88,759
The above are charged or credited (−) as follows:			
To budgetary authorizations:			
Out of current authorizations		250,000	
Out of prior authorizations		228,549	
To net receipts of the fund		−510,814	−88,759

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Fees earned		$1,288,039	$1,493,990
Expenses:			
Administrative expenses (excluding depreciation)		1,270,000	1,354,500
Interest on loan		7,000	7,500
Depreciation on equipment		7,070	8,223
Total expenses		1,284,070	1,370,223
Net income for the year		3,969	123,767
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year		457,277	461,246
Less accrued liability for annual leave			130,000
Retained earnings, end of year		461,246	455,013

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury		$510,814	$599,573
Fees receivable		196,547	232,237
Total current assets		707,361	831,810
Fixed assets:			
Equipment		110,343	123,343
Less portion charged off as depreciation		55,000	63,223
Net fixed assets		55,343	60,120
Total assets		762,704	891,930
LIABILITIES			
Current liabilities:			
Accounts payable		51,458	56,917
Accrued annual leave			130,000
Total liabilities		51,458	186,917

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment: Loan from Treasury		$250,000	$250,000
Non-interest-bearing investment: Retained earnings		461,246	455,013
Total investment U. S. Government		711,246	705,013
Total liabilities and investment of U. S. Government		762,704	891,930

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1954, $6,000; 1955, $7,000.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1954, $145,089; 1955, $45,320.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		219	221
Average number of all employees		210	216
Average salaries and grades:			
General schedule grades:			
Average salary		$4,629	$4,805
Average grade		GS–7.1	GS–7.4
01 Personal services:			
Permanent positions		$981,139	$1,045,760
Regular pay in excess of 52-week base		4,399	4,588
Payment above basic rates		3,162	3,252
Total personal services		988,700	1,053,600
02 Travel		206,800	213,400
03 Transportation of things		4,000	5,000
04 Communication services		27,000	31,000
06 Printing and reproduction		27,500	28,000
07 Other contractual services		12,775	14,302
Services performed by other agencies		225	198
08 Supplies and materials		5,000	6,000
09 Equipment		10,800	13,000
14 Interest		7,000	7,500
15 Taxes and assessments		4,000	4,000
Obligations incurred		1,293,800	1,376,000
Deduct net change in items on order		6,000	1,000
Total accrued expenditures		1,287,800	1,375,000

INTRAGOVERNMENTAL FUNDS

PUBLIC HEALTH SERVICE

Service and Supply Fund, Public Health Service

[Service and supply fund: For additional working capital for the "Service and supply fund," created by title II of the Act of July 3, 1945 (42 U. S. C. 231), not to exceed $200,000, to be derived by transfer from such other funds appropriated in this Act to the National Institutes of Health as the Surgeon General may determine, to remain available until expended: *Provided*, That any stocks of supplies and equipment of the Public Health Service related to services financed under this fund may also be used to capitalize said fund.] (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated (adjusted) 1954, **$200,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Transferred, pursuant to Public Law 170, from—			
"Salaries, expenses, and grants, National Cancer Institute, Public Health Service"		$108,400	
"Mental health activities, Public Health Service"		57,000	
"Arthritis and metabolic disease activities, Public Health Service"		16,600	
"Microbiology activities, Public Health Service"		18,000	
Adjusted appropriation or estimate (obligations incurred)		200,000	

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INTRAGOVERNMENTAL FUNDS—Continued

PUBLIC HEALTH SERVICE—Continued

Service and Supply Fund, Public Health Service—Continued

ANALYSIS OF EXPENDITURES

Obligations incurred (total expenditures out of current authorization paid into the revolving fund)—1954, $200,000.

PROGRAM AND PERFORMANCE

This fund finances the provision of certain supplies, services, and equipment to programs of the Service. It is reimbursed from the appropriations supporting the programs benefited (42 U. S. C. 231).

BUSINESS-TYPE STATEMENTS

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Supply depot activities:			
Acquisition of assets: Equipment	$17,031	$2,009	
Expenses:			
Purchases of supplies and materials	990,999	1,121,398	$1,121,500
Other expenses	129,022	130,000	130,000
Adjustment of prior year expense	209		
Total supply depot activities	1,137,261	1,253,407	1,251,500
National Institutes of Health activities:			
Expenses:			
Purchases of supplies and materials		806,400	1,000,000
Other expenses		101,000	124,000
Total National Institutes of Health activities		907,400	1,124,000
Increase in selected working capital			8,500
Total applied to operations	1,137,261	2,160,807	2,384,000
To Financing			
Increase in Treasury cash	103,552	136,780	1,000
Total funds applied	1,240,813	2,297,587	2,385,000
FUNDS PROVIDED			
By Operations			
Supply depot activities: Income:			
Sales	1,174,624	1,250,000	1,250,000
Other income	5,976	5,000	5,000
Total supply depot activities	1,180,600	1,255,000	1,255,000
National Institutes of Health activities:			
Income: Sales		822,000	1,130,000
Decrease in selected working capital	22,779	20,587	
Selected working capital absorbed during year	37,434		
Total provided by operations	1,240,813	2,097,587	2,385,000
By Financing			
Appropriation		200,000	
Total funds provided	1,240,813	2,297,587	2,385,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$1,137,261	$2,160,807	$2,384,000
Funds provided by operations	1,240,813	2,097,587	2,385,000
Net effect on budget expenditures	−103,552	63,220	−1,000
The above are charged or credited (−):			
To budgetary authorizations		200,000	
To net receipts of the fund	−103,552	−136,780	−1,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
SUPPLY DEPOT ACTIVITIES			
Income:			
Sales	$1,174,624	$1,250,000	$1,250,000
Other income	5,976	5,000	5,000
Total income	1,180,600	1,255,000	1,255,000
Expenses:			
Cost of goods sold:			
Purchases of supplies and materials	990,999	1,121,398	1,121,500
Donated supplies and materials	1,760		
Supplies and materials available for sale	992,759	1,121,398	1,121,500

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
SUPPLY DEPOT ACTIVITIES—Continued			
Expenses—Continued			
Cost of goods sold—Continued			
Increase (−) or decrease in inventory	$56,583	$3	
Total cost of goods sold	1,049,342	1,121,401	$1,121,500
Other expenses	129,022	130,000	130,000
Depreciation	2,580	3,500	3,500
Total expenses	1,180,944	1,254,901	1,255,000
Net income or loss (−) from supply depot activities	−344	99	
NATIONAL INSTITUTES OF HEALTH ACTIVITIES			
Income: Sales		822,000	1,130,000
Expenses:			
Cost of goods sold:			
Purchases of supplies and materials		806,400	1,000,000
Donated supplies and materials		758,600	
Supplies and materials available for sale		1,565,000	1,000,000
Increase (−) in inventory		−850,000	
Total cost of goods sold		715,000	1,000,000
Other expenses		101,000	124,000
Depreciation		6,000	6,000
Total expenses		822,000	1,130,000
Net income from National Institutes of Health activities			
Net income or loss (−) for the year	−344	99	
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	34,654	34,101	34,200
Adjustment of prior year expenses	−209		
Retained earnings, end of year	34,101	34,200	34,200

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$346,820	$483,600	$484,600
Accounts receivable	221,352	260,000	290,000
Inventories	575,003	1,425,000	1,425,000
Stores	3,454	3,500	3,500
Prepaid expenses	25		
Total current assets	1,146,654	2,172,100	2,203,100
Fixed assets:			
Equipment	67,991	150,910	150,910
Less portion charged off as depreciation	23,943	39,443	48,943
Net fixed assets	44,048	111,467	101,967
Total assets	1,190,702	2,283,567	2,305,067
LIABILITIES			
Current liabilities: Accounts payable	93,514	152,770	174,270
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	250,000	450,000	450,000
Donated assets, net	813,087	1,646,597	1,646,597
Total principal	1,063,087	2,096,597	2,096,597
Retained earnings	34,101	34,200	34,200
Total investment of U. S. Government	1,097,188	2,130,797	2,130,797
Total liabilities and investment of U. S. Government	1,190,702	2,283,567	2,305,067

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $120,263; 1953, $78,009; 1954, $181,529; 1955, $208,100.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $154,096; 1953, $131,317; 1954, $110,730; 1955, $119,230.

Cash balance with Treasury on June 30, 1952, was $243,268.

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SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
SUPPLY DEPOT ACTIVITIES			
Total number of permanent positions	22	22	22
Average number of all employees	20	22	22
Average salaries and grades:			
General schedule grades:			
Average salary	$3,513	$3,534	$3,593
Average grade	GS–4.1	GS–4.1	GS–4.1
Crafts, protective, and custodial grades:			
Average salary	$2,869	$2,952	$3,036
Average grade	CPC–4.0	CPC–4.0	CPC–4.0
01 Personal services:			
Permanent positions	$80,492	$85,639	$86,779
Regular pay in excess of 52-week base	211	238	242
Payment above basic rates	34		
Total personal services	80,737	85,877	87,021
02 Travel	387	500	500
03 Transportation of things	17,645	17,000	17,000
04 Communication services	227	300	300
05 Rents and utility services	5,779	6,000	6,000
06 Printing and reproduction	202,677	375,000	375,000
07 Other contractual services	81,405	85,000	85,000
08 Supplies and materials	693,066	675,000	675,000
09 Equipment	12,851	12,000	12,000
15 Taxes and assessments	233	250	250
Total obligations	1,095,007	1,256,927	1,258,071
Add or deduct (−) net change in items on order	42,254	−3,520	−6,571
Total accrued expenditures, supply depot activities	1,137,261	1,253,407	1,251,500
NATIONAL INSTITUTES OF HEALTH ACTIVITIES			
Total number of permanent positions		36	36
Average number of all employees		27	34
Average salaries and grades:			
General schedule grades:			
Average salary		$3,462	$3,462
Average grade		GS–4.2	GS–4.2
01 Personal services:			
Permanent positions		$92,825	$115,825
Regular pay in excess of 52-week base		475	475
Total personal services		93,300	116,300
03 Transportation of things		300	300
06 Printing and reproduction		1,500	1,500
07 Other contractual services		1,200	1,200
08 Supplies and materials		910,900	1,024,500
15 Taxes and assessments		200	200
Total obligations		1,007,400	1,144,000
Deduct net change in items on order		100,000	20,000
Total accrued expenditures, National Institutes of Health activities		907,400	1,124,000
SUMMARY			
Total number of permanent positions	22	58	58
Average number of all employees	20	49	56
Average salaries and grades:			
General schedule grades:			
Average salary	$3,513	$3,484	$3,502
Average grade	GS–4.1	GS–4.1	GS–4.1
Crafts, protective, and custodial grades:			
Average salary	$2,869	$2,872	$2,922
Average grade	CPC–4.0	CPC–3.6	CPC–3.6
01 Personal services:			
Permanent positions	$80,492	$178,464	$202,604
Regular pay in excess of 52-week base	211	713	717
Payment above basic rates	34		
Total personal services	80,737	179,177	203,321
02 Travel	387	500	500
03 Transportation of things	17,645	17,300	17,300
04 Communication services	227	300	300
05 Rents and utility services	5,779	6,000	6,000
06 Printing and reproduction	202,677	376,500	376,500
07 Other contractual services	81,405	86,200	86,200
08 Supplies and materials	693,066	1,585,900	1,699,500
09 Equipment	12,851	12,000	12,000
15 Taxes and assessments	233	450	450
Total obligations	1,095,007	2,264,327	2,402,071
Add or deduct (−) net change in items on order	42,254	−103,520	−26,571
Total accrued expenditures	1,137,261	2,160,807	2,375,500

Working Capital Fund, Narcotic Hospitals, Public Health Service

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U. S. C. 258). The principal of the fund amounting to $169,350 consists of $134,300 in appropriations and $35,050 in donated assets. Retained earnings were $270,318 on June 30, 1953, and are expected to increase to $273,918 as of June 30, 1955.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$11,527	$38,099	$16,601
Expenses:			
Purchases	83,487	113,173	100,924
Industrial expenses	251,741	290,804	293,025
Increase in selected working capital	672	3,302	2,127
Total applied to operations	347,427	445,378	412,677
To financing: Increase in Treasury cash	25,114		4,923
Total funds applied	372,541	445,378	417,600
FUNDS PROVIDED			
By operations:			
Income:			
Sales	369,954	414,400	415,075
Other income	2,587	2,600	2,525
Total provided by operations	372,541	417,000	417,600
By financing: Decrease in Treasury cash		28,378	
Total funds provided	372,541	445,378	417,600

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$347,427	$445,378	$412,677
Funds provided by operations	372,541	417,000	417,600
Net effect on budget expenditures	−25,114	28,378	−4,923
The above are charged or credited (−) to net receipts of the fund	−25,114	28,378	−4,923

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales	$369,954	$414,400	$415,075
Other income	2,587	2,600	2,525
Total income	372,541	417,000	417,600
Expenses:			
Cost of goods sold:			
Purchases	83,487	113,173	100,924
Change in raw materials inventory	3,762	−9,378	−824
Raw materials used	87,249	103,795	100,100
Industrial expenses	251,741	290,804	293,025
Depreciation on manufacturing facilities	16,835	21,119	21,125
Total manufacturing costs	355,825	415,718	414,250
Change in inventory for resale	11,223	232	800
Total cost of goods sold	367,048	415,950	415,050
Net income for the year	5,493	1,050	2,550
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	264,825	270,318	271,368
Retained earnings, end of year	270,318	271,368	273,918

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INTRAGOVERNMENTAL FUNDS—Continued

PUBLIC HEALTH SERVICE—Continued

Working Capital Fund, Narcotic Hospitals, Public Health Service—Continued

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$64,069	$35,691	$40,614
Accounts receivable	31,250	38,390	38,940
Inventories for resale	79,503	79,271	78,471
Operating supplies	36,768	43,063	43,813
Prepaid expenses	13,083	6,750	7,250
Raw materials	85,214	94,592	95,416
Total current assets	309,887	297,757	304,504
Fixed assets:			
Equipment	269,505	307,604	324,205
Less portion charged off as depreciation	120,797	141,916	163,041
Net equipment	148,708	165,688	161,164
Total assets	458,595	463,445	465,668
LIABILITIES			
Current liabilities: Accounts payable	18,927	22,727	22,400
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	134,300	134,300	134,300
Donated assets, net	35,050	35,050	35,050
Total principal	169,350	169,350	169,350
Retained earnings	270,318	271,368	273,918
Total investment of U. S. Government	439,668	440,718	443,268
Total liabilities and investment of U. S. Government	458,595	463,445	465,668

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $11,948; 1953, $30,220; 1954, $38,143; 1955, $30,793.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $61,502; 1953, $62,174; 1954, $65,476; 1955, $67,603.
Cash balance with Treasury on June 30, 1952, was $38,955.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	39	43	44
Full-time equivalent of all other positions	4	4	3
Average number of all employees	41	47	46
Average salaries and grades:			
General schedule grades:			
Average salary	$4,484	$4,725	$4,872
Average grade	GS–6.9	GS–7.2	GS–7.4
Crafts, protective, and custodial grades:			
Average salary	$3,639	$3,725	$3,756
Average grade	CPC–6.6	CPC–6.6	CPC–6.6
01 Personal services:			
Permanent positions	$152,026	$178,965	$183,524
Other positions	13,045	13,254	11,334
Regular pay in excess of 52-week base	600	754	765
Payment above basic rates	6,180	5,793	4,944
Total personal services	171,851	198,766	200,567
02 Travel	2,943	3,300	2,550
03 Transportation of things	11,347	4,700	4,500
04 Communication services	315	450	450
05 Rents and utility services	8,030	8,800	8,750
07 Other contractual services	2,103	6,450	3,600
08 Supplies and materials	149,235	190,682	167,430
09 Equipment	21,211	38,102	16,600
13 Refunds, awards, and indemnities	175	100	100
15 Taxes and assessments	696	725	755
Subtotal	367,906	452,075	405,302
Deduct charges for quarters and subsistence	2,879	2,076	2,102
Obligations incurred	365,027	449,999	403,200
Net change in items on order	−18,272	−7,923	7,350
Total accrued expenditures	346,755	442,076	410,550

OFFICE OF THE SECRETARY

Working Capital Fund, Office of the Secretary of Health, Education, and Welfare

The working capital fund established in the Federal Security Appropriation Act, 1953, shall hereafter be available for financing such central services as the Secretary determines may be performed more advantageously on a reimbursable basis.

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $50,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into the revolving fund)—1953, $50,000.

BUSINESS-TYPE SCHEDULES

PROGRAM AND PERFORMANCE

Reproduction, tabulating, supply, and other services more advantageously performed on a central basis are included in this fund.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$3,707	$10,523	$10,000
Expenses:			
Purchases of supplies, materials, and services	191,156	188,633	184,067
Direct labor	412,123	395,810	395,810
Operating expenses, excluding depreciation	48,158	30,212	30,212
Administrative expenses, excluding depreciation	46,069	40,431	40,431
Other expenses	6,732		
Selected working capital absorbed at fund inception	50,108		
Increase in selected working capital		16,098	6,440
Total applied to operations	758,053	681,707	666,960
To financing: Increase in Treasury cash	134,272		6,190
Total funds applied	892,325	681,707	673,150
FUNDS PROVIDED			
By operations:			
Realization of assets: Proceeds from sale of equipment	871		
Income:			
Sales of goods and services	757,906	681,355	673,000
Other income	250	200	150
Decrease in selected working capital	83,298		
Total provided by operations	842,325	681,555	673,150
By financing:			
Appropriation	50,000		
Decrease in Treasury cash		152	
Total funds provided	892,325	681,707	673,150

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	758,053	$681,707	$666,960
Funds provided by operations	842,325	681,555	673,150
Net effect on budget expenditures	−84,272	152	−6,190
The above are charged or credited (−) as follows:			
To budgetary authorization	50,000		
To net receipts of fund	−134,272	152	−6,190

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of goods and services	$757,906	$681,355	$673,000
Other income	250	200	150
Total income	758,156	681,555	673,150

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B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
Expenses:			
Cost of goods and services sold:			
Purchases of supplies, materials, and services	$191,156	$188,633	$184,067
Increase (−) or decrease in supplies and materials inventory	40,550	10,260	3,960
Donations	1,280	1,000	1,300
Supplies sold and materials used	232,986	199,893	189,327
Direct labor	412,123	395,810	395,810
Operating expenses, excluding depreciation	48,158	30,212	30,212
Depreciation on operating facilities	10,953	14,485	14,747
Other expenses	6,732		
Total operating cost	710,952	640,400	630,096
Increase (−) or decrease:			
Work-in-process	−4,475	−4,765	
Finished goods	−2,246	266	240
Cost of goods and services sold	704,231	635,901	630,336
Administrative expenses:			
Administrative expenses, excluding depreciation	46,069	40,431	40,431
Depreciation expense on administrative facilities	122	122	122
Total administrative expenses	46,191	40,553	40,553
Total expenses	750,422	676,454	670,889
Nonoperating income or loss (−):			
Proceeds from sale of fixed assets:			
Equipment	871		
Net book value of assets sold	−727		
Net nonoperating income	144		
Net income for the year	7,878	5,101	2,261
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year		7,878	12,979
Retained earnings, end of year	7,878	12,979	15,240

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$134,272	$134,120	$140,310
Accounts receivable	5,553	5,800	6,240
Inventories:			
Supplies and materials	88,280	78,020	74,060
Work in process	4,475	9,240	9,240
Finished goods	2,246	1,980	1,740
Total current assets	234,826	229,160	231,590
Fixed assets:			
Equipment	171,893	178,319	180,450
Less portion charged off as depreciation	52,097	61,000	68,000
Total fixed assets	119,796	117,319	112,450
Total assets	354,622	346,479	344,040
LIABILITIES			
Current liabilities:			
Accounts payable	17,654	12,000	12,000
Accrued expenses	71,197	61,000	55,000
Total liabilities [1]	88,851	73,000	67,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation from Treasury	50,000	50,000	50,000
Donated assets, net	207,893	210,500	211,800
Total principal	257,893	260,500	261,800
Retained earnings	7,878	12,979	15,240
Total investment of U. S. Government	265,771	273,479	277,040
Total liabilities and investment of U. S. Government	354,622	346,479	344,040

[1] Excludes contingent liability for undelivered orders as follows: June 30, 1953, $43,629; 1954, $46,576; 1955, $43,016.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, −$83,298; 1954, −$67,200; 1955, −$60,760.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	115	100	100
Full-time equivalent of all other positions	9	7	7
Average number of all employees	118	105	104
Average salaries and grades:			
General schedule grades:			
Average salary	$3,734	$3,879	$3,943
Average grade	GS–4.3	GS–4.6	GS–4.6
Wage Board grades: Average salary	$4,080	$4,237	$4,340
01 Personal services:			
Permanent positions	$410,575	$387,541	$388,141
Other positions	37,225	29,741	29,141
Regular pay in excess of 52-week base	1,767	1,659	1,659
Payment above basic rates	9,786	12,300	12,300
Total personal services	459,353	431,241	431,241
02 Travel	310	275	275
03 Transportation of things	252	200	200
04 Communication services	24,257	26,600	26,600
05 Rents and utility services	38,090	23,000	23,000
06 Printing and reproduction	64,808	45,000	40,000
07 Other contractual services	5,010	4,500	3,500
08 Supplies and materials	154,414	125,000	121,404
09 Equipment	4,308	12,000	10,000
15 Taxes and assessments	772	740	740
Obligations incurred	751,574	668,556	656,960
Add or deduct (−) net change in items on order	−43,629	−2,947	3,560
Total accrued expenditures	707,945	665,609	660,520

MISCELLANEOUS

Consolidated Working Funds, Health, Education, and Welfare

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,967,811	$1,474,361	$771,091
Returned to other accounts	7,191	2,398	
Obligations incurred during the year	2,009,546	1,387,978	1,079,700
	3,984,548	2,864,737	1,850,791
Deduct:			
Advances received	2,053,822	1,351,547	1,079,700
Adjustment in obligations of prior years	88,290		
Unliquidated obligations, end of year	1,474,361	771,091	746,620
Total expenditures	368,075	742,099	24,471
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	2,421,897	2,093,646	1,104,171
Funds provided by operations	2,053,822	1,351,547	1,079,700
Net effect on budget expenditures	368,075	742,099	24,471
The above are charged to net receipts of the fund	368,075	742,099	24,471
Net effect on budget expenditures are distributed as follows:			
"Consolidated working fund, Office of the Secretary of Health, Education, and Welfare"	−755,302	407,876	4,500
"Consolidated working fund, Public Health Service"	−7,699	97,000	10,171
"Consolidated working fund, Public Health Service (special fund)"	1,504		
"Consolidated working fund, Bureau of Old-Age and Survivors Insurance"	13,332	20,523	7,000
"Consolidated working fund, Office of Education"	1,116,240	216,700	2,800

[REDUCTIONS IN CONTRACT AUTHORIZATIONS]

[The contract authorization granted under the head "National Heart Institute", in the Federal Security Agency Appropriation Act, 1950, is hereby reduced by the amount of $3,124.]

[The contract authorization granted under the head "Construction of research facilities, Public Health Service" in title II of the Federal Security Appropriation Act of 1950 is hereby reduced by the sum of $800,000.]

[REDUCTIONS IN APPROPRIATIONS]

[Amounts available from appropriations are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act, except as otherwise indicated:]

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[REDUCTIONS IN APPROPRIATIONS]—Continued

[“Grants to States, municipalities, etc., for plan preparation, water pollution control”, $200,000;]

[“Research facilities, National Institute of Dental Research” Federal Security Appropriation Act, 1950, $23,573.49;]

[“Payments to States for surveys and programs for hospital construction”: The balance remaining unexpended on the date of approval of this Act;]

[“Grants for surveys and school construction”: The balance of the amount appropriated under section 101 of Public Law 815, Eighty-first Congress, second session (which sum was included under this head in chapter V of the Supplemental Appropriation Act of 1951), which is unexpended on December 31, 1953.]

GENERAL PROVISIONS—DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

SEC. 202. Appropriations under this title available for salaries and expenses shall be available [for examination of estimates of appropriations in the field, and] for payment in advance for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public.

SEC. 203. Appropriations under this title available for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. 204. Appropriations under this title available for salaries and expenses shall be available for travel expenses and [not to exceed $75,000 of such funds shall be available] for expenses of attendance at meetings concerned with the functions or activities for which such appropriations are made[: *Provided*, That hereafter appropriations to the Public Health Service for salaries and expenses shall be available for reimbursement to commissioned officers of the Service for the use of taxicabs and other means of conveyance (including reimbursement for use of privately owned vehicles) within and around their designated posts of duty, such reimbursement to be on the same basis and subject to the same limitations as for civilian officers and employees, and subject to the approval of the Surgeon General or his authorized agent].

SEC. 205. None of the funds appropriated by this title to the Social Security Administration for grants in aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office. and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 206. The Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of funds, as may be required in carrying out the operations of the Department.

SEC. 207. [Not to exceed 5 per centum of any appropriation from the general fund of the Treasury in this title available for salaries and expenses may be transferred to any other such appropriation for the purpose of paying annual leave of employees separated from the service as a result of reductions of appropriations provided herein, but the transfer authority provided herein shall not extend beyond December 31, 1953] *In order to more effectively administer the programs of the Department, the Secretary is authorized to transfer not to exceed 5 per centum of any appropriation in this title available for salaries and expenses to any other such appropriation, but no such appropriation shall be thereby increased by more than 5 per centum: Provided, That no such transfers shall be used for the creation of new functions within the Department.* (*Department of Health, Education, and Welfare Appropriation Act, 1954.*)

GENERAL PROVISIONS

SEC. 701. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 702. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 703. No part of any appropriation contained in this Act shall be used to pay compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and five, or a part thereof, full-time, part-time, and intermittent employees of the agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; training; committees of expert examiners and boards of civil-service examiners; wage administration; and processing, recording, and reporting.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
FOOD AND DRUG ADMINISTRATION								
Salaries and expenses, Food and Drug Administration.						198		For use of inspectors in traveling to food, drug, and cosmetic factories, canneries, warehouses, seafood packers, and other establishments where products subject to the Food, Drug, and Cosmetic Act are prepared, stored, or sold, in pursuance of their duties in enforcing the act.
Salaries and expenses, certification and inspection services, Food and Drug Administration.						12		Do.
Total, Food and Drug Administration.						210		
FREEDMEN'S HOSPITAL								
Salaries and expenses, Freedmen's Hospital.						2		Used in the transaction of official business by authorized hospital personnel.
Ambulance						2		For emergency calls and transportation of patients.
PUBLIC HEALTH SERVICE								
Assistance to States, general, Public Health Service.						55		Professional and technical personnel: General health demonstrations, field training, and consultative services.
Control of venereal diseases, Public Health Service.						77		Public health representatives, professional and technical personnel: Demonstrations, case finding, and training activities related to the venereal disease program.
Control of tuberculosis, Public Health Service.						5		Field employees: Case finding and tuberculosis field research studies.
Control of communicable diseases, Public Health Service.						160		Technical, professional and other personnel: Investigation and control of communicable diseases, and transportation of material related thereto.
Engineering, sanitation, and industrial hygiene, Public Health Service.						40		Engineers and field personnel: Environmental health and sanitation activities.
Disease and sanitation investigations and control, Territory of Alaska, Public Health Service.						4		Engineers and field personnel: Health and sanitation activities in Alaska.
Salaries and expenses, hospital construction services, Public Health Service.						12		Hospital consultants, architects, and engineers and other field personnel: Work incident to the construction of hospitals and health facilities.
Hospitals and medical care, Public Health Service.						73		Patients and employees: Transportation incident to operation of medical facilities, transport of emergency purchases.
Ambulance	2	$11,000	2	$300	$10,700	20		
Foreign quarantine service, Public Health Service.						87		Officers and employees at Federal foreign quarantine stations: Inspection and fumigation of ships and airplanes arriving from foreign ports.
Operating expenses, National Institutes of Health, Public Health Service.						26		Research personnel: Collecting data and material, and transportation from points where public transportation is not adequately available.
Salaries, expenses, and grants, National Cancer Institute, Public Health Service.						7		Consultants, scientists, and other technical personnel: Cancer research programs.
Mental health activities, Public Health Service.						4		Research personnel: Collecting scientific data and material.
Salaries, expenses, and grants, National Heart Institute, Public Health Service.						14		Heart control consultants and other technical personnel: Heart research, control, and demonstration programs.
Dental health activities, Public Health Service.						23		Professional and scientific personnel: Dental studies and investigations.
Microbiology activities, Public Health Service.						13		Research personnel: Collecting scientific data and material, and transportation in connection with epidemiological studies and field studies of the Rocky Mountain Laboratory.
Salaries and expenses, Public Health Service.						1		Surgeon General, Deputy Surgeon General, and other personnel: Transportation to and from official meetings and conferences in Washington, D. C.
Total, Public Health Service	2	11,000	2	300	10,700	621		
SAINT ELIZABETHS HOSPITAL								
Salaries and expenses, Saint Elizabeths Hospital.						6		Vehicles used for transporting social service workers and transporting hospital officials to and from Government agencies in connection with official business.
Ambulance						2		For emergency calls and transportation of patients.
Bus						2		Transporting to and from court, to and from railroad, bus, and air terminals, and to and from medical facilities and in the District of Columbia.
SOCIAL SECURITY ADMINISTRATION								
Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration.						1		1 passenger car used for nonscheduled transportation of personnel on official business.
Bus						1		16-passenger bus used as a shuttle for transportation of personnel, work materials and written communication between 4 of the Bureau's 6 widely scattered buildings in Baltimore.
Station wagon						1		Used to supplement bus service.
OFFICE OF THE SECRETARY								
Salaries and Expenses, Office of the Secretary of Health, Education, and Welfare.						7		To carry out the programs and execute the responsibilities of the Department of Health, Education, and Welfare. 1 car is provided for the use of the Secretary, 2 cars are used for shuttle purposes, and 4 cars for staff members of her immediate office and all constituent organizations, excluding the Public Health Service.
Total, Department of Health, Education, and Welfare.	2	11,000	2	300	10,700	855		

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Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC HEALTH SERVICE								
Control of communicable diseases, Public Health Service.						4	$9,500	Professional and technical personnel: Technical development and epidemic control activities of the Communicable Disease Center, including devising spray equipment, appraising new insecticides, testing application rates and efficacy of larviciding. Also for use in epidemics and disasters.

PROPOSED FOR LATER TRANSMISSION

Payments to school districts, Office of Education (under existing legislation, 1954).—A supplemental request of $6,000,000 is anticipated for 1954 to provide for the increased payments because of certain liberalizing amendments to Public Law 246 which were enacted at the last session of Congress and made effective on July 1, 1953.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$6,000,000	
Unliquidated obligations, start of year			$6,000,000
Unliquidated obligations, end of year		6,000,000	
Expenditures out of prior authorizations			6,000,000

Program to strengthen Office of Education (under proposed legislation, 1955).—Legislation will be proposed to establish an advisory committee on education to the Secretary for the purpose of conducting studies of fundamental problems of national concern in the field of education and to provide authority for the Office of Education to engage in cooperative research with State educational agencies, universities, and others. A supplemental 1955 appropriation of $300,000 is anticipated to finance these items.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$300,000
Deduct unliquidated obligations, end of year			50,000
Expenditures out of current authorizations			250,000

White House Conference on Education (under proposed legislation, 1954).—Legislation will be proposed to authorize a White House Conference on Education and preliminary conferences in States to consider major educational problems. The preliminary conferences in States should be held as soon as possible. A 1954 supplemental estimate is anticipated to finance these conferences.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$2,000,000	
Prior year balance available:			
Unobligated			$400,000
Obligated			100,000
Deduct balance available in subsequent year:			
Unobligated		400,000	
Obligated		100,000	150,000

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Total expenditures		$1,500,000	$350,000
Out of current authorizations		1,500,000	
Out of prior authorizations			350,000

Payments to States (including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation (under proposed legislation, 1955).—A supplemental appropriation in the amount of $8,800,000 will be proposed to maintain 1954 program levels and to initiate the proposed program for rehabilitation of disabled old-age and survivors insurance insureds. The new program will provide rehabilitation services for 5,000 disabled persons in 1955 and lay the groundwork for future program expansion.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$8,800,000
Deduct unliquidated obligations, end of year			1,000,000
Expenditures out of current authorizations			7,800,000

Proposed expansion of grants for hospital construction program (under proposed legislation, 1955).—A supplemental appropriation of $62 million for 1955, of which $60 million for grants for construction is to be available for 2 years and $2 million for grants for surveys is to be available until expended, will be proposed to provide for extension of the present program of Federal grants for construction of private and public hospitals and health centers to include chronic hospitals, diagnostic centers and nursing homes, and to provide payments to States to survey needs and develop programs for hospital construction. A supplemental appropriation of $650,000 for 1955 will also be proposed to meet the added costs of administration of the expanded program.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$62,650,000
Balance available in subsequent year:			
Unobligated			42,050,000
Obligated			15,000,000
Expenditures out of current authorizations			5,600,000

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Program to stimulate wider coverage and greater benefits from private health insurance (under proposed legislation, 1955).—Legislation will be proposed to reinsure, for a premium, private health insurance organizations against a portion of the above-normal losses arising out of increased benefits and wider coverage. An actuarial service would be provided to give advisory assistance and service to insurance carriers in developing improved insurance plans. There would also be provided authorization to guarantee, for a fee, a portion of loans made by lending institutions to nonprofit health insurance organizations to provide funds to establish new health insurance plans or to expand existing ones. The reinsurance and guarantee programs should be completely self-financing eventually, but an initial appropriation will be requested of not more than $25 million for working capital, to be repaid as sufficient receipts accumulate. A 1955 supplemental estimate of $1.2 million will also be transmitted to finance the administrative costs.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$26,200,000
Unliquidated obligations, end of year			25,100,000
Expenditures out of current authorizations			1,100,000

Creation of a National Commission for Health Improvement (under proposed legislation, 1955).—Legislation will be proposed to create a voluntary private federally chartered organization supported by Federal and voluntary contributions. It would have as its purpose the mobilization of private and public resources to seek solutions to the Nation's health problems. A 1955 supplemental appropriation of $250,000 will be proposed to finance the Federal Government's contribution for the first-year operations.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$250,000
Expenditures out of current authorizations			250,000

Grants to States for public assistance, Social Security Administration (under existing legislation, 1954).—A supplemental request of $58,000,000 is anticipated for 1954. These funds are necessary because caseloads have not declined as rapidly as was anticipated.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$58,000,000	
Expenditures out of current authorizations		58,000,000	

Grants to States for public assistance, Social Security Administration (under proposed legislation, 1955).—Legislation will be proposed to extend temporarily the Social Security Act amendments of 1952 and to revise and improve the present public assistance legislation by more closely relating it to the old-age and survivors insurance program. A supplemental appropriation of $108 million will be proposed for this purpose.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$108,000,000
Expenditures out of current authorizations			108,000,000

Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account) (under existing legislation, 1954).—Payment of the costs of penalty mail under Public Law 286 will require an increase of $996,000 for 1954 in the limitation upon the amount which may be expended from the Federal old-age and survivors insurance trust fund.

Salaries and expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration (trust account) (under proposed legislation, 1955).—Proposals to expand coverage, increase benefit payments, eliminate inequities, modify the retirement test and otherwise improve this program will increase the workloads of the Bureau in nearly all phases of its operations in 1955 and subsequent years. A supplemental appropriation of $8 million for salaries and expenses is proposed for later transmission.

Proposed expansion of Federal Old-Age and Survivors Insurance programs (trust account) (under proposed legislation 1955).—Estimates have been included to cover proposed legislation expanding coverage, increasing benefit payments, eliminating inequities, modifying the retirement test and otherwise improving the program. This legislation will increase 1955 tax receipts by $0.1 billion and benefit payments by $0.4 billion.

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DEPARTMENT OF THE INTERIOR

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$549, 049, 981	$439, 100, 875	$424, 780, 930
Portion of appropriations to liquidate contract authorizations	−10, 673, 400	−1, 500, 000	
Total new obligational authority under current authorizations	538, 376, 581	437, 600, 875	424, 780, 930
Permanent authorizations: Appropriations	51, 827, 156	58, 124, 440	57, 735, 229
Total new obligational authority enacted or recommended	590, 203, 737	495, 725, 315	482, 516, 159
Proposed for later transmission:			
Appropriations		3, 200, 000	5, 500, 000
Grand total new obligational authority	590, 203, 737	498, 925, 315	488, 016, 159
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	297, 526, 267	306, 982, 953	253, 360, 336
Appropriations proposed for later transmission			2, 700, 000
Contract authorizations	22, 393, 028	6, 229, 193	627, 625
Revolving and management funds	11, 806, 796	10, 553, 332	9, 554, 912
Other amounts available:			
Authorizations to expend from appropriations of subsequent year	655, 530	800, 000	800, 000
Portion of appropriations made available in prior year	−2, 209, 118	−655, 530	−800, 000
Total balances and other amounts available	330, 172, 503	323, 909, 948	266, 242, 873
Total budget authorizations available	920, 376, 240	822, 835, 263	754, 259, 032

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$184, 744, 501	$112, 781, 766	$189, 768, 359	$117, 214, 594	$215, 480, 321	$37, 880, 015	$195, 344, 828	$18, 011, 653
Appropriations proposed for later transmission					2, 700, 000		300, 000	
Balances of contract authorizations	19, 430, 623	2, 962, 405	6, 229, 193		627, 625		24, 509	
Balances in revolving and management funds (including U. S. Government securities held)	[c] 7, 518, 345	19, 325, 141	[c] 10, 993, 637	21, 546, 969	[c] 9, 869, 892	19, 424, 804	[c] 6, 683, 004	17, 574, 198
Total balances available at start of year	196, 656, 779	135, 069, 312	185, 003, 915	138, 761, 563	208, 938, 054	57, 304, 819	188, 986, 333	35, 585, 851

[c] Deduct, excess of receivables over obligations.

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DEPARTMENT OF THE INTERIOR

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$327, 653, 127	$307, 621, 717
Permanent authorizations		34, 939, 528	38, 827, 065
Out of appropriations to liquidate contract authorizations		1, 000, 000	----------
Total expenditures from new authorizations enacted or recommended		363, 592, 655	346, 448, 782
From authorizations proposed for later transmission:			
Out of current authorizations		500, 000	5, 400, 000
Out of balances of prior expenditure authorizations	$623, 454, 012	----------	2, 500, 000
Total expenditures from authorizations proposed for later transmission		500, 000	7, 900, 000
Other expenditures:			
Out of balances of prior expenditure authorizations		184, 307, 143	175, 095, 898
Out of receipts and balances of revolving and management funds		33, 832, 240	31, 436, 146
Out of authorizations to expend from appropriations of subsequent year		655, 530	800, 000
Total other expenditures		218, 794, 913	207, 332, 044
Total budget expenditures	623, 454, 012	582, 887, 568	561, 680, 826
Deduct receipts of public enterprise funds	36, 005, 250	33, 769, 328	33, 738, 228
Net budget expenditures	587, 448, 762	549, 118, 240	527, 942, 598
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	9, 162, 000	7, 474, 150	1, 744, 250
Balances carried forward at end of year in—			
Appropriations enacted or recommended	306, 982, 953	253, 360, 336	213, 356, 481
Appropriations proposed for later transmission	----------	2, 700, 000	300, 000
Contract authorizations	6, 229, 193	627, 625	24, 509
Revolving and management funds	10, 553, 332	9, 554, 912	10, 891, 194
Total balances carried foward at end of year	323, 765, 478	266, 242, 873	224, 572, 184
Net expenditures and balances	920, 376, 240	822, 835, 263	754, 259, 032

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year	----------	$2, 479, 563	----------
Balances expiring and lapsing and adjustment of balances downward (net)	$7, 742, 370	3, 762, 087	$375, 450
Capital transfers from revolving funds to receipt accounts	1, 419, 630	1, 232, 500	1, 368, 800
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	9, 162, 000	7, 474, 150	1, 744, 250

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Office of the Secretary:							
Enforcement of Connally Hot Oil Act	403	$187,000	$150,000	$150,000	$175,565	$152,000	$150,000
Operation and maintenance, Southeastern Power Administration	401	760,000	1,130,000	1,450,000	456,019	1,054,000	1,300,000
Construction, Southeastern Power Administration	401	959,500			383,326	9,770	15,000
Operation and maintenance, Southwestern Power Administration	401	1,450,000	1,560,000	1,030,000	1,094,683	1,337,988	1,460,000
Continuing fund, Southwestern Power Administration	401	44,949	1,295,386		62,178	1,255,657	12,500
Construction, Southwestern Power Administration	401	3,020,000			2,022,368	2,905,206	1,300,000
Construction (liquidation of contract authorization), Southwestern Power Administration	401	1,130,000			865,213	826,794	
Research in the utilization of saline water	401	175,000	400,000	400,000	69,928	410,000	400,000
Salaries and expenses, Oil and Gas Division	403			300,000			270,000
Salaries and expenses, defense production activities	407	3,100,000	540,000		2,985,159	836,000	39,422
Emergency flood and storm repairs	401	1,350,000			889,001	309,356	
Total, Office of the Secretary		12,176,449	5,075,386	3,330,000	9,003,440	9,096,771	4,946,922
Commission of Fine Arts: Salaries and expenses	605	21,200	21,200	21,200	18,084	25,000	21,000
Bonneville Power Administration:							
Construction	401	62,427,000	38,866,000	30,200,000	43,911,195	48,700,000	40,000,000
Construction (liquidation of contract authorization)	401	4,096,400			9,511,423	965,951	
Operation and maintenance	401	6,600,000	6,004,000	6,600,000	6,600,966	6,000,000	6,600,000
Total, Bonneville Power Administration		73,123,400	44,870,000	36,800,000	60,023,584	55,665,951	46,600,000
Bureau of Land Management:							
Management of lands and resources	401	11,060,000	11,483,000	11,625,000	11,414,998	11,500,000	11,500,000
Construction	401	2,750,000	2,000,000	3,000,000	653,503	2,500,000	2,500,000
Range improvements (receipt limitation) (indefinite appropriation)	401	360,292	374,654	400,000	498,988	550,000	430,000
Total, Bureau of Land Management		14,170,292	13,857,654	15,025,000	12,567,489	14,550,000	14,430,000
Bureau of Indian Affairs:							
Health, education, and welfare services	203	51,801,000	52,000,000	54,105,320	48,245,769	51,211,000	54,000,000
Resources management	401	13,253,760	13,253,760	13,092,910	12,840,044	13,147,000	13,000,000
Construction	401	16,120,000	15,869,000	10,336,000	13,308,578	18,500,000	17,000,000
Construction (liquidation of contract authorization)	401	1,380,000			1,380,000		
General administrative expenses	610	3,525,647	3,000,000	3,000,000	3,403,750	3,062,000	3,100,000
Miscellaneous:							
Commutation of treaty obligations, Choctaw Nation of Indians in Oklahoma	610				21,910		
Fulfilling treaties with Choctaws, Oklahoma	610				322		
Fulfilling treaties with Indian tribes	610				1		
Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma	610				2,247		
Payment to Indians, States, counties, etc., act June 11, 1940	610					3,139	
Payment to loyal Creeks and freedmen	610				61,372	538,628	
Payment to Sioux Indians for property losses, act May 3, 1928	610				6,831	59,490	
Redemption of restricted Indian property subject to taxation	610					2,883	2,000
Total, Bureau of Indian Affairs		86,080,407	84,122,760	80,534,230	79,270,824	86,524,140	87,102,000
Bureau of Reclamation:							
General investigations	401	4,000,000	3,000,000	6,000,000	4,256,679	2,969,000	5,582,000
Construction and rehabilitation	401	177,797,991	116,269,660	121,838,000	201,789,831	149,890,000	128,860,000
Operation and maintenance	401	19,000,000	19,500,000	23,154,000	16,649,824	18,810,000	21,475,000
General administrative expenses	401	5,250,000	4,500,000	4,300,000	5,177,977	4,412,000	4,277,000
Emergency fund	401	400,000	400,000		[a] 53,059	400,000	450,000
Construction, water conservation, and utility projects (reimbursable)	354				10,925		
Total, Bureau of Reclamation		206,447,991	143,669,660	155,292,000	227,832,177	176,481,000	160,644,000
Geological Survey: Surveys, investigations, and research	409	25,362,685	27,750,000	27,335,000	25,290,181	27,300,000	26,500,000

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Bureau of Mines:							
Conservation and development of mineral resources	403	$18,657,000	$15,928,180	$13,750,000	$18,194,036	$15,050,000	$14,012,000
Health and safety	553	4,346,000	5,060,000	5,000,000	4,110,105	4,885,000	4,978,000
Construction	403	1,000,000	425,000		1,023,269	782,000	400,000
Construction (liquidation of contract authorization)	403	2,600,000			1,068,641	1,403,734	103,116
General administrative expenses	403	1,278,000	1,300,000	1,250,000	1,259,414	1,256,450	1,244,773
Total, Bureau of Mines		27,881,000	22,713,180	20,000,000	25,655,456	23,377,184	20,737,889
National Park Service:							
Management and protection	405	8,786,550	8,869,550	9,750,000	8,641,757	8,900,000	9,500,000
Maintenance and rehabilitation of physical facilities	405	8,003,370	8,300,000	8,850,000	8,106,163	8,325,000	8,800,000
Construction	405	15,030,410	13,916,300	8,600,000	11,409,343	14,000,000	13,500,000
Construction (liquidation of contract authorization)	405		1,500,000		363,623	1,000,000	500,000
General administrative expenses	405	1,342,000	1,268,000	1,268,000	1,318,487	1,321,128	1,268,000
Miscellaneous:							
Arlington Memorial Bridge	453				4,763		
National Park Service	405				2,305	7,489	
Total, National Park Service		33,162,330	33,853,850	28,468,000	29,846,441	33,553,617	33,568,000
Fish and Wildlife Service:							
Management of resources	404	7,325,375	7,000,000	6,600,000	7,314,019	7,000,000	6,570,000
Management of resources (no year) (annual indefinite)	404	831,541	831,554	687,500	320,707	940,000	870,000
Investigations of resources	404	4,299,448	4,460,000	4,027,000	4,301,464	4,250,000	4,200,000
Construction	404	673,800	435,600	300,000	982,078	900,000	580,000
General administrative expenses	404	898,198	775,000	775,000	878,496	800,000	775,000
Administration of Pribilof Islands (annual indefinite) (receipt limitation)	404	1,995,698	1,995,731	1,650,000	1,358,710	1,475,000	1,310,000
Miscellaneous:							
Salaries and expenses	404				50,170		
Upper Mississippi River wildlife refuge	404				2,176	12,930	
Total, Fish and Wildlife Service		16,024,060	15,497,885	14,039,500	15,207,820	15,377,930	14,305,000
Office of Territories:							
Administration of Territories	609	9,320,287	4,021,300	3,775,000	9,049,652	4,069,812	3,775,000
Trust Territory of the Pacific Islands	609		4,300,000	5,825,000		4,250,000	5,825,000
Alaska public works	254	13,208,200	12,000,000	5,000,000	7,093,932	9,000,000	10,000,000
Alaska public works (liquidation of contract authorization)	254				183,000		
Construction of roads, Alaska	453	17,000,000	14,600,000	9,940,000	16,151,389	17,000,000	14,000,000
Construction of roads, Alaska (liquidation of contract authorization)	453				2,500,000		
Operation and maintenance of roads, Alaska	453	3,318,000	3,000,000	3,500,000	3,318,000	3,000,000	3,500,000
Virgin Islands public works	254	1,099,680	1,100,000	890,000	1,350,016	1,000,000	1,700,000
Virgin Islands public works (liquidation of contract authorization)	254	1,467,000			61,911	1,405,089	
Total, Office of Territories		45,413,167	39,021,300	28,930,000	39,707,900	39,724,901	38,800,000
Administration, Department of the Interior: Salaries and expenses, Office of the Secretary of the Interior	610	2,525,000	2,325,000	2,330,000	2,336,667	2,340,000	2,330,000
Total current authorizations, other than revolving and management funds		542,387,981	432,777,875	412,104,930	526,760,063	484,016,494	449,984,811
Permanent authorizations (Indefinite appropriation, special account unless otherwise indicated)							
Bonneville Power Administration: Continuing fund for emergency expenses, Bonneville power project, Oregon	401	158,103	36,000		158,103	36,000	

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Permanent authorizations—Continued							
Bureau of Land Management:							
Deficiency payments to counties, Oregon and California grant lands, 15 percent fund	402				$3,880,954		
Expenses, sale of timber, etc., on reclamation lands	402	$1,868	$2,000	$2,000	1,419	$2,449	$2,000
Leasing of grazing lands (receipt limitation)	401	5,494	6,000	6,000	5,300	6,194	6,000
Payment to Oklahoma (royalties) (receipt limitation)	403	11,790	8,800	10,000	11,790	8,800	10,000
Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands	402	81,333	30,000	30,000	81,333	30,000	30,000
Payments to counties, Oregon and California grant lands	402	6,053,458	6,422,000	7,250,000	6,053,458	6,422,000	7,250,000
Payments to States (grazing fees)	401	705	350	350	350	705	350
Payments to States (proceeds of sales) (receipt limitation)	401	68,593	66,655	75,000	69,479	66,655	75,000
Payments to States from grazing receipts, etc., public lands outside grazing districts	401	158,984	200,000	200,000	159,599	188,000	200,000
Payments to States from grazing receipts, etc., public lands within grazing districts	401	171,202	177,500	177,500	162,464	168,000	172,000
Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	401	9,261	6,583	10,000	9,571	8,776	10,000
Payments to States from receipts under Mineral Leasing Act	403	17,007,847	20,000,000	20,600,000	17,010,013	20,004,404	20,600,000
Payments to Territory of Alaska, income and proceeds, Alaska school lands	401	545	700	700	745	1,245	700
Total, Bureau of Land Management		23,571,080	26,920,588	28,361,550	27,446,475	26,907,228	28,356,050
Bureau of Indian Affairs:							
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936	610	13,513	10,000	10,000		45,814	10,000
Claims and treaty obligations (indefinite appropriation, general account)	610	174,776	140,500	140,500	180,401	142,301	140,500
Indian arts and crafts fund	401	498	800	800		1,425	800
Operation and maintenance, Indian irrigation systems	401	2,123,285	1,800,000	1,800,000	1,810,172	2,198,000	2,000,000
Power systems, Indian irrigation projects	401	1,613,809	1,600,000	1,600,000	1,943,798	1,530,000	1,320,000
Purchase of land for landless Indians in California, act Mar. 3, 1925	610				2,004		
Purchase of land for Rocky Boy's Reservation, Mont	610				9,109	11,157	
Total, Bureau of Indian Affairs		3,925,881	3,551,300	3,551,300	3,945,484	3,928,697	3,471,300
Bureau of Reclamation:							
Colorado River Dam fund, Boulder Canyon project:							
Payment of interest on advances from the Treasury	401	3,415,349	3,500,000	3,500,000	3,415,349	3,500,000	3,500,000
Payments to States of Arizona and Nevada (definite appropriation, special account)	401	600,000	600,000	600,000	600,000	600,000	600,000
Payments to farmers' irrigation district (North Platte project, Nebraska-Wyoming)	401	11,965	10,748	8,000	11,965	10,748	8,000
Refunds and returns (indefinite appropriations, general account)	401	225,000	150,000	150,000	254,157	226,481	150,000
Total, Bureau of Reclamation		4,252,314	4,260,748	4,258,000	4,281,471	4,337,229	4,258,000
Geological Survey: Payment from proceeds, sale of water, Mineral Leasing Act of 1920, sec. 40 (d)	401	990	600	600	[a] 62	2,000	
National Park Service:							
Educational expenses, children of employees, Yellowstone National Park	405	19,991	21,814	23,966	29,679	25,468	23,966
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park	405	76,098	100,000	100,000	45,896	92,545	97,740
Payment to the State of Wyoming, in lieu of taxes on lands in Grand Teton and Yellowstone National Parks	405	74,734	25,761	25,813	48,636	26,046	25,813
Total, National Park Service		170,823	147,575	149,779	124,211	144,059	147,519

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Permanent authorizations—Continued							
Fish and Wildlife Service:							
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act	404	$29,696	$30,000	$30,000	$26,529	$30,000	$30,000
Federal aid in fish restoration and management (receipt limitation)	404	2,857,094	4,556,615	4,000,000	1,218,238	3,400,000	4,400,000
Federal aid in wildlife restoration	404	10,679,059	12,147,554	11,000,000	12,098,777	12,300,000	11,800,000
Management of national wildlife refuges	404	1,190,703	1,412,839	1,413,000	848,369	1,750,000	1,750,000
Migratory bird conservation account (receipt limitation)	404	4,594,512	4,590,000	4,500,000	3,883,687	3,800,000	5,000,000
Payments to counties from receipts under Migratory Bird Conservation Act	404	396,901	470,621	471,000	396,901	470,621	471,000
Total, Fish and Wildlife Service		19,747,965	23,207,629	21,414,000	18,472,501	21,750,621	23,451,000
Total permanent authorizations		51,827,156	58,124,440	57,735,229	54,428,183	57,105,834	59,683,869
Revolving and management funds							
Public enterprise funds (see "New authorizations" and "Funds applied" in detail section below)		6,662,000	6,323,000	12,676,000	42,630,708	40,639,184	44,058,217
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					[a] 364,942	626,056	53,929
Total revolving and management funds		6,662,000	6,323,000	12,676,000	42,265,766	41,265,240	44,112,146
Total enacted or recommended		600,877,137	497,225,315	482,516,159	623,454,012	582,387,568	553,780,826
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Bonneville Power Administration: Construction	401		3,200,000			500,000	2,500,000
Under proposed legislation							
Bureau of Reclamation: Construction and rehabilitation	401			5,500,000			5,400,000
Total proposed for later transmission			3,200,000	5,500,000		500,000	7,900,000
Grand total		600,877,137	500,425,315	488,016,159	623,454,012	582,887,568	561,680,826
Deduct:							
Portion of appropriations for liquidation of contract authorizations		10,673,400	1,500,000				
Receipts of public enterprise funds (see "Funds provided" in detail section below)					36,005,250	33,769,328	33,738,228
Total new obligational authority and net budget expenditures		590,203,737	498,925,315	488,016,159	587,448,762	549,118,240	527,942,598

[a] Deduct, excess of repayments and collections over expenditures.

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1953	1954	1955	1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Bureau of Indian Affairs: Revolving fund for loans (current appropriation).	401	$1,000,000			$2,745,398	$1,000,000	$975,000
Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana.	401				3,683,773	2,678,118	2,868,700
Bureau of Mines: Revolving fund, helium production	403				2,649,718	2,830,655	3,013,000
Office of Territories:							
Alaska Railroad revolving fund	456				23,775,237	24,442,445	23,710,730
Construction, Alaska Railroad (current appropriation)	456	3,906,000	$4,215,030	$11,994,000			
Emergency relief, Puerto Rico revolving fund	609				720,613	184,490	
Virgin Islands Corporation:							
Grants (current appropriation)	609	241,000	1,080,000	682,000			
Revolving fund (current appropriation)	609	1,515,000	1,028,000		2,430,511	2,633,620	3,170,798
Limitation on administrative expenses	609	(127,239)	(130,000)	(130,000)			
Total public enterprise funds		6,662,000	6,323,000	12,676,000	36,005,250	33,769,328	33,738,228
Intragovernmental funds							
Office of the Secretary: Working capital fund	610				1,216,909	1,228,300	1,230,620
Consolidated working funds	610				3,607,045	742,761	386,771
Total intragovernmental funds					4,823,954	1,971,061	1,617,391
Total revolving and management funds		6,662,000	6,323,000	12,676,000	40,829,204	35,740,389	35,355,619

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$1,075,754	$1,016,222	$1,500,000	[a] $1,669,644	$16,222	$525,000	**Bureau of Indian Affairs:** Revolving fund for loans (current appropriation)
2,492,899	1,547,033	1,499,900	[a] 1,190,874	[a] 1,131,085	[a] 1,368,800	**Bureau of Reclamation:** Continuing fund for emergency expenses, Fort Peck project, Montana.
2,080,487	2,465,691	2,579,000	[a] 569,231	[a] 364,964	[a] 434,000	**Bureau of Mines:** Revolving fund, helium production
						Office of Territories:
32,199,273	29,969,900	34,054,630	8,424,036	5,527,455	10,343,900	Alaska Railroad revolving fund Construction, Alaska Railroad (current appropriation)
693,064	481,482	403,000	[a] 27,549	296,992	403,000	Emergency relief, Puerto Rico revolving fund
						Virgin Islands Corporation:
4,089,231	5,158,856	4,021,687	1,658,720	2,525,236	850,889	Grants (current appropriation) Revolving fund (current appropriation) Limitation on administrative expenses
42,630,708	40,639,184	44,058,217	6,625,458	6,869,856	10,319,989	Total public enterprise funds
						Intragovernmental funds
1,147,928	1,233,955	1,229,320	[a] 68,981	5,655	[a] 1,300	**Office of the Secretary:** Working capital fund
3,311,084	1,363,162	442,000	[a] 295,961	620,401	55,229	**Consolidated working funds**
4,459,012	2,597,117	1,671,320	[a] 364,942	625,056	53,929	Total intragovernmental funds
47,089,720	43,236,301	45,729,537	6,260,516	7,495,912	10,373,918	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

ENFORCEMENT OF CONNALLY HOT OIL ACT

Enforcement of the Connally Hot Oil Act, Office of the Secretary of the Interior

For expenses necessary for controlling the interstate shipment of contraband oil as required by law (15 U. S. C. 715), $150,000. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$150,000** Estimate 1955, **$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$187,000	$150,000	$150,000
Unobligated balance, estimated savings	−11,672		
Obligations incurred	175,328	150,000	150,000

OBLIGATIONS BY ACTIVITIES

Enforcement of the Connally Hot Oil Act—1953, $175,328; 1954, $150,000; 1955, $150,000

PROGRAM AND PERFORMANCE

Under the Connally Hot Oil Act of 1935, as amended, oil fields and individual leases are inspected. In support of the State conservation laws, the use of interstate facilities for the shipment of contraband oil is being prohibited.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	31	24	24
Average number of all employees	31	24	24
Average salaries and grades:			
General schedule grades:			
Average salary	$5,468	$5,721	$5,764
Average grade	GS-8.1	GS-7.8	GS-8.0
01 Personal services:			
Permanent positions	$157,574	$133,285	$133,279
Regular pay in excess of 52-week base	637	515	521
Total personal services	158,211	133,800	133,800
02 Travel	5,513	6,550	6,500
03 Transportation of things	179	300	300
04 Communication services	1,060	1,350	1,400
05 Rents and utility services	36	50	50
06 Printing and reproduction	2,122	1,850	1,850
07 Other contractual services	2,333	2,600	2,600
08 Supplies and materials	4,508	3,000	3,000
09 Equipment	1,366	500	500
Obligations incurred	175,328	150,000	150,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,639	$14,631	$12,631
Adjustment in obligations of prior years	463		
Obligations incurred during the year	175,328	150,000	150,000
	190,430	164,631	162,631
Deduct:			
Obligated balance carried to certified claims account	234		
Unliquidated obligations, end of year	14,631	12,631	12,631
Total expenditures	175,565	152,000	150,000
Expenditures are distributed as follows:			
Out of current authorizations	160,757	137,500	139,000
Out of prior authorizations	14,808	14,500	11,000

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER ADMINISTRATION

Operation and Maintenance, Southeastern Power Administration

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southeastern power area, [$1,080,000] *$1,450,000.*

[For expenses of planning for the construction and acquisition of transmission lines, substations, and appurtenant facilities to carry out the provisions of section 5 of the Flood Control Act of 1944 (16 U. S. C. 825s), as applied to the southeastern power area, $50,000.]

[The Secretary of the Interior is hereby authorized to negotiate a disposition of all real and personal property acquired by contract or otherwise out of or by color of appropriations in either the 1952 or 1953 Interior Department Appropriation Acts under the heading "Construction, Southeastern Power Administration" for the Clark Hill-Greenwood transmission facility to the Greenwood County Electric Power Commission, a public agency of the State of South Carolina, having first completed payments due on property so acquired. The disposition of such property shall be on such terms as will reimburse the United States and the proceeds therefrom shall be deposited in the Treasury as miscellaneous receipts.]

[When said disposition has been effected the unexpended balance of the appropriation made in the Interior Department Appropriation Act, 1952 (65 Stat. 248), under the heading "Construction, Southeastern Power Administration", and the unexpended balance of the appropriation made in the Interior Department Appropriation Act, 1953 (66 Stat. 445), under the same heading for the Clark Hill-Greenwood facilities, shall be carried to the surplus funds and covered into the Treasury.] (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$1,130,000** Estimate 1955, **$1,450,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$760,000	$1,130,000	$1,450,000
Unobligated balance, estimated savings	−247,831		
Obligations incurred	512,169	1,130,000	1,450,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Power operations	$48,067	$70,000	$70,000
2. Power marketing	97,564	100,000	95,000
3. Purchase of power and rental of facilities	271,418	819,000	1,200,000
4. Advance planning		50,000	
5. General administration	95,120	91,000	85,000
Obligations incurred	512,169	1,130,000	1,450,000

PROGRAM AND PERFORMANCE

The program provides for marketing of surplus power from Federal dams constructed and under construction by the Corps of Engineers in the southeast. A schedule of generation for these projects through 1958 follows:

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Current or first year	Ultimate
Allatoona	In operation	74,000	74,000
Philpott	do	14,000	14,000
Center Hill	do	135,000	135,000
Dale Hollow	do	54,000	54,000
Wolf Creek	do	270,000	270,000
John H. Kerr	do	204,000	204,000
Clark Hill	do	160,000	280,000
Jim Woodruff	1955	30,000	30,000
Old Hickory	1956	25,000	100,000
Cheatham	1957	12,000	36,000
Buford	1958	86,000	86,000

1. *Power operations.*—Provision is made for dispatching and scheduling power supplied by and to the Administration; scheduling storage and release of water; administering contractual operation requirements; maintaining power system records; and coordinating the Administration's operations with other power systems in the area.

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2. *Power marketing.*—Power from Allatoona, Philpott, Center Hill, Dale Hollow, and Wolf Creek and part of the output of Clark Hill and John H. Kerr Dams is being marketed under existing agreements with private utility companies, preferred agencies, and the Tennessee Valley Authority. Provision is made for continued contract negotiations with cooperatives, public bodies, and private companies for arrangements to dispose of the power output from the Jim Woodruff Dam and the remaining output of Clark Hill and John H. Kerr Dams. In addition, this activity includes: (*a*) Engineering analysis of existing and potential transmission-line requirements and hydrologic studies in relation to Federal generation installation; (*b*) studies of power costs and development of wholesale power rates; and (*c*) preparation and collection of power bills. Revenues in fiscal 1953 were $4,948,588. During 1954 and 1955 revenues are estimated at $11,700,000 and $13,000,000, respectively.

3. *Purchase of power and rental of facilities.*—Provision is made for the rental of transmission facilities and for the purchase of firming power in connection with disposal of power from the John H. Kerr Dam under existing contracts with the Virginia Electric & Power Co. and preference customers.

4. *Advance planning.*—During the current year this work included investigation of the benefits of integration of existing and potential Federal power plants.

5. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	53	54	44
Average number of all employees	43	51	42
Average salaries and grades:			
General schedule grades:			
Average salary	$4,703	$5,157	$5,375
Average grade	GS-7.1	GS-7.6	GS-8.1
01 Personal services:			
Permanent positions	$199,442	$268,000	$228,000
Regular pay in excess of 52-week base	735	1,000	1,000
Total personal services	200,177	269,000	229,000
02 Travel	13,982	17,000	10,000
03 Transportation of things	172	1,000	
04 Communication services	4,498	8,000	5,000
05 Rents and utility services	1,537	2,000	
06 Printing and reproduction	473	1,000	
07 Other contractual services	271,418	819,000	1,200,000
Services performed by other agencies	4,919	6,000	2,000
08 Supplies and materials	7,012	5,000	3,500
09 Equipment	6,861	2,000	500
15 Taxes and assessments	1,120		
Obligations incurred	512,169	1,130,000	1,450,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$36,629	$86,168	$162,168
Obligations incurred during the year	512,169	1,130,000	1,450,000
	548,798	1,216,168	1,612,168
Deduct:			
Adjustment in obligations of prior years	3,503		
Obligated balance carried to certified claims account	3,108		
Unliquidated obligations, end of year	86,168	162,168	312,168
Total expenditures	456,019	1,054,000	1,300,000
Expenditures are distributed as follows:			
Out of current authorizations	426,001	967,832	1,137,832
Out of prior authorizations	30,018	86,168	162,168

Miscellaneous

Construction, Southeastern Power Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$959,500		
Prior year balance available	60,331	$630,263	
Reimbursements from other accounts	140		
Total available for obligation	1,019,971	630,263	
Balance available in subsequent year	−630,263		
Carried to surplus, Public Law 172		−615,263	
Obligations incurred	389,708	15,000	

OBLIGATIONS BY ACTIVITIES

Construction in progress—1953, $389,708; 1954, $15,000.

PROGRAM AND PERFORMANCE

The Administration's only transmission facility, between Clark Hill Dam and Greenwood, S. C., which was partially completed, has been sold to the Greenwood County Electric Power Commission, a public agency of the State of South Carolina. No other construction is in progress and none is proposed.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	24		
Full-time equivalent of all other positions	10		
Average number of all employees	41		
Average salaries and grades:			
General schedule grades:			
Average salary	$2,283		
Average grade	GS-3.8		
01 Personal services:			
Permanent positions	$89,079		
Other positions	10,335		
Total personal services	99,414		
02 Travel	18,109		
04 Communication services	1,461		
05 Rents and utility services	1,059		
07 Other contractual services	6,580		
08 Supplies and materials	7,717		
09 Equipment	2,669		
10 Lands and structures	251,689	$15,000	
15 Taxes and assessments	1,010		
Obligations incurred	389,708	15,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$195,287	$200,812	$15,000
Obligations incurred during the year	389,708	15,000	
	584,995	215,812	15,000
Deduct:			
Reimbursements	140		
Obligated balance carried to certified claims account	717	191,042	
Unliquidated obligations, end of year	200,812	15,000	
Total expenditures	383,326	9,770	15,000
Expenditures are distributed as follows:			
Out of current authorizations	383,326		
Out of prior authorizations		9,770	15,000

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION

Operation and Maintenance, Southwestern Power Administration

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act

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OFFICE OF THE SECRETARY—Continued

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER ADMINISTRATION—continued

Operation and Maintenance, Southwestern Power Administration—Continued

of 1944 (16 U. S. C. 825s), as applied to the southwestern power area, [$1,600,000] *$1,030,000, and in addition $520,000 shall be transferred to this appropriation from the appropriation "Construction, Southwestern Power Administration."* (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$1,600,000** Estimate 1955, **$1,030,000**
Appropriated (adjusted) 1954, **$1,560,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,450,000	$1,600,000	$1,030,000
Transferred to "Salaries and expenses, defense production activities, Interior," pursuant to Public Law 207		−40,000	
Adjusted appropriation or estimate	1,450,000	1,560,000	1,030,000
Balance transferred from "Construction, Southwestern Power Administration," pursuant to Interior Department Appropriation Act, 1955			520,000
Total available for obligation	1,450,000	1,560,000	1,550,000
Unobligated balance, estimated savings	−341,152	−210,000	
Obligations incurred	1,108,848	1,350,000	1,550,000
Comparative transfer from "Continuing fund, Southwestern Power Administration"	122,867	1,200,000	
Total obligations	1,231,715	2,550,000	1,550,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. System operation and maintenance	$584,040	$720,000	$610,000
2. Power marketing	91,769	85,000	75,000
3. Purchase of power and rental of facilities	122,867	1,200,000	450,000
4. General administration	433,039	545,000	415,000
Total obligations	1,231,715	2,550,000	1,550,000

PROGRAM AND PERFORMANCE

The Administration markets power developed at multiple-purpose projects constructed by the Corps of Engineers. To perform this function the Administration (*a*) operates and maintains a system of high-voltage transmission lines and related facilities and (*b*) contracts for the use of transmission facilities and for the sale, purchase, and interchange of power with other systems in the area.

Revenues in fiscal year 1953 were $2,711,368 and are estimated at $4,000,000 and $7,000,000 for 1954 and 1955, respectively.

1. *System operation and maintenance.*—The Administration will operate and maintain a transmission system as shown in the following table:

	1953 actual	1954 estimate	1955 estimate
Transmission lines, miles	1,004	1,004	1,004
Number of substations	7	13	13
Substation capacity, kilovolt-amperes	87,750	267,750	267,750
Number of customers	47	60	70

2. *Power marketing.*—This includes: (*a*) negotiations of new and revised power contracts; (*b*) development of wholesale power rates; and, (*c*) analysis of transmission facility requirements based on load forecasts and economic feasibility.

3. *Purchase of power and rental of facilities.*—Provision is made for the rental of transmission facilities of cooperatives and privately owned companies and for the purchase of power from utility companies. The program is based on contracts in existence or under negotiation between the Administration and owners of electric service facilities in the area. Prior to 1955 this activity was financed from the Administration's continuing fund.

4. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	215	249	178
Full-time equivalent of all other positions	1	7	7
Average number of all employees	197	224	180
Average salaries and grades:			
General schedule grades:			
Average salary	$5,020	$5,246	$5,544
Average grade	GS–7.0	GS–7.3	GS–7.7
Ungraded positions: Average salary	$3,606	$3,608	$3,875
01 Personal services:			
Permanent positions	$895,188	$1,042,835	$860,875
Other positions	2,829	15,000	15,000
Regular pay in excess of 52-week base	4,748	4,640	3,325
Payment above basic rates	26,907	24,600	24,800
Total personal services	929,672	1,087,075	904,000
02 Travel	62,331	117,000	82,000
03 Transportation of things	5,876	14,000	3,500
04 Communication services	22,216	25,000	22,000
05 Rents and utility services	11,641	15,000	13,000
06 Printing and reproduction	2,938	5,000	3,000
07 Other contractual services	133,925	1,216,000	464,000
08 Supplies and materials	60,680	68,825	57,400
13 Refunds, awards, and indemnities	10	100	100
15 Taxes and assessments	2,426	2,000	1,000
Total obligations	1,231,715	2,550,000	1,550,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$71,542	$83,188	$95,200
Obligations incurred during the year	1,108,848	1,350,000	1,550,000
	1,180,390	1,433,188	1,645,200
Deduct:			
Adjustment in obligations of prior years	2,519		
Unliquidated obligations, end of year	83,188	95,200	185,200
Total expenditures	1,094,683	1,337,988	1,460,000
Expenditures are distributed as follows:			
Out of current authorizations	1,025,766	1,254,800	1,364,800
Out of prior authorizations	68,917	83,188	95,200

[CONTINUING FUND, SOUTHWESTERN POWER ADMINISTRATION]

Continuing Fund, Southwestern Power Administration

(Annual indefinite appropriation, special account)

[Not to exceed $1,200,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy, and rentals for the use of transmission facilities.] (*16 U. S. C. 825s–1; Interior Department Appropriation Act, 1954.*)

Appropriated (estimate) 1954, **$1,295,386**

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$2,557,852	$2,666,419	$204,614
Receipts	2,711,368	4,000,000	7,000,000
Total available for appropriation	5,269,220	6,666,419	7,204,614
Covered into miscellaneous receipts	−2,557,852	−5,166,419	−7,204,614
Appropriation or estimate	−44,949	−1,295,386	
Balance carried forward	2,666,419	204,614	

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$44,949	$1,295,386	
Prior year balance available	282,532	204,614	$300,000
Total available for obligation	327,481	1,500,000	300,000
Balance available in subsequent year	−204,614	−300,000	−300,000
Obligations incurred	122,867	1,200,000	
Comparative transfer to "Operation and maintenance, Southwestern Power Administration"	−122,867	−1,200,000	
Total obligations			

PROGRAM AND PERFORMANCE

A continuing fund of $300,000, maintained from power revenues, is used to defray expenses incurred under emergency conditions to insure continuity of service. In prior years this fund was also used to finance costs of purchase of power and rental of transmission facilities with an annual expenditure limitation.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,468	$68,157	$12,500
Obligations incurred during the year	122,867	1,200,000	
	130,335	1,268,157	12,500
Deduct unliquidated obligations, end of year	68,157	12,500	
Total expenditures	62,178	1,255,657	12,500
Expenditures are distributed as follows:			
Out of current authorizations	54,710	1,187,500	
Out of prior authorizations	7,468	68,157	12,500

CONSTRUCTION, SOUTHWESTERN POWER ADMINISTRATION

Construction, Southwestern Power Administration

NOTE.—$1,130,000 of the 1953 appropriation for this account is excluded from this schedule and is set forth below under the title "Construction (liquidation of contract authorization), Southwestern Power Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,020,000		
Prior year balance available	3,532,967	$3,684,190	$1,125,000
Balance transferred to "Operation and maintenance, Southwestern Power Administration," pursuant to Interior Department Appropriation Act, 1955			−520,000
Reimbursements from other accounts	8,222		
Total available for obligation	6,561,189	3,684,190	605,000
Balance available in subsequent year	−3,684,190	−1,125,000	
Carried to surplus, Public Law 172		−1,264,300	
Obligations incurred	2,876,999	1,294,890	605,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Construction in progress	$2,601,219	$952,440	
2. New construction and additions	267,558	342,450	$605,000
Total direct obligations	2,868,777	1,294,890	605,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Construction in progress	113		
2. New construction and additions	8,109		
Total obligations payable out of reimbursements from other accounts	8,222		
Obligations incurred	2,876,999	1,294,890	605,000

PROGRAM AND PERFORMANCE

The Administration has constructed transmission facilities from Federal generating facilities to load centers and to points of interconnection with other electric power systems in the southwestern area. These facilities are coordinated with the generation schedules of the Corps of Engineers through 1955 as follows:

Project	First generation (fiscal year)	Installed capacity (kilowatts)	
		Current or first year	Ultimate
Denison	In operation	70,000	175,000
Norfork	do	70,000	140,000
Narrows	do	17,000	25,500
Bull Shoals	do	160,000	320,000
Fort Gibson	do	45,000	67,500
Whitney	1954	30,000	30,000
Tenkiller Ferry	1954	34,000	34,000
Blakely Mountain	1955	75,000	75,000

During the current year the Administration has scheduled completion of the Carthage-Springfield-Mansfield transmission line facilities and other related construction on the main system. The 1955 program provides for service facilities to connect new customers to the existing system and contemplates completion of the Administration's participation in the Arkansas-White and Red River Basins survey.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	85	17	4
Average number of all employees	80	13	4
Average salaries and grades:			
General schedule grades:			
Average salary	$5,020	$5,246	$5,544
Average grade	GS-7.0	GS-7.3	GS-7.7
Personal service obligations:			
Permanent positions	$403,647	$67,345	$23,660
Regular pay in excess of 52-week base	647	255	90
Payment above basic rates	1,754	400	250
Total personal service obligations	406,048	68,000	24,000
Direct Obligations			
01 Personal services	405,034	68,000	24,000
02 Travel	30,449	11,000	3,500
03 Transportation of things	1,343	3,000	
04 Communication services	2,753		
05 Rents and utility services	585		
06 Printing and reproduction	4,740	3,000	
07 Other contractual services	5,006	3,000	500
08 Supplies and materials	35,755	30,500	2,000
09 Equipment	1,841,511	1,067,390	560,000
10 Lands and structures	541,378	109,000	15,000
15 Taxes and assessments	223		
Total direct obligations	2,868,777	1,294,890	605,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,014		
09 Equipment	7,208		
Total obligations payable out of reimbursements from other accounts	8,222		
Obligations incurred	2,876,999	1,294,890	605,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$1,663,707	$2,510,116	$899,800
Contract authorization	1,130,000		
Obligations incurred during the year	2,876,999	1,294,890	605,000
	5,670,706	3,805,006	1,504,800

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OFFICE OF THE SECRETARY—Continued

CONSTRUCTION, SOUTHWESTERN POWER ADMINISTRATION—con.

Construction, Southwestern Power Administration—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Obligations transferred to "Construction (liquidation of contract authorization), Southwestern Power Administration"	$1,130,000		
Reimbursements	8,222		
Unliquidated obligations, end of year (appropriation)	2,510,116	$899,800	$204,800
Total expenditures	2,022,368	2,905,206	1,300,000
Expenditures are distributed as follows:			
Out of current authorizations	2,022,368		
Out of prior authorizations		2,905,206	1,300,000

Construction (Liquidation of Contract Authorization), Southwestern Power Administration

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,130,000		
Applied to contract authorization	−1,130,000		
Obligations incurred			

PROGRAM AND PERFORMANCE

The appropriation in fiscal year 1953 to this account represents a transfer from the Construction appropriation for Southwestern Power Administration. This appropriation will finally liquidate all outstanding contract authorizations in the fiscal year 1954.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$562,007	$826,794	
Obligations transferred from "Construction, Southwestern Power Administration"	1,130,000		
	1,692,007	826,794	
Deduct unliquidated obligations, end of year	826,794		
Total expenditures	865,213	826,794	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior contract authorization (current authorizations)	865,213		
Out of prior authorizations		826,794	

RESEARCH IN THE UTILIZATION OF SALINE WATER

Research in the Utilization of Saline Water, Office of the Secretary

For expenses necessary to carry out provisions of Public Law 448, approved July 3, 1952, authorizing studies of the conversion of saline water for beneficial consumptive uses, $400,000. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$400,000** Estimate 1955, **$400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$175,000	$400,000	$400,000
Unobligated balance, estimated savings	−2,452		
Obligations incurred	172,548	400,000	400,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Departmental activities:			
(a) Research coordination and administration	$36,756	$65,000	$70,000
(b) Technical assistance from Interior Department agencies in evaluation and supervision of research	20,887	35,000	30,000
2. Nondepartmental activities:			
(a) Research and development of processes (contracts and grants)	110,605	240,000	260,000
(b) Evaluation and supervision of research (consultants)	4,300	60,000	40,000
Obligations incurred	172,548	400,000	400,000

PROGRAM AND PERFORMANCE

This program provides for the stimulation and coordination of research to develop low-cost processes for converting saline water to fresh water in quantities sufficient for municipal, industrial, and agricultural use.

1. *Departmental activities.*—These relate to the role of the Department and its agencies in administering and coordinating the research program, and evaluating research results and proposed processes.

2. *Nondepartmental activities.*—These relate to the research and evaluation work accomplished by means of contract or grant to other agencies and institutions, public or private, or by such consultants as may be employed.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	9	9	9
Average number of all employees	8	8	9
Average salaries and grades:			
General schedule grades:			
Average salary	$6,378	$6,436	$6,491
Average grade	GS–10.0	GS–10.0	GS–10.0
01 Personal services:			
Permanent positions	$45,202	$46,385	$53,300
Other positions		4,000	4,000
Regular pay in excess of 52-week base	112	115	200
Total personal services	45,314	50,500	57,500
02 Travel	3,073	11,800	9,800
03 Transportation of things	152		
04 Communication services	630	700	700
05 Rents and utility services	50		
06 Printing and reproduction	467	500	500
07 Other contractual services	114,140	275,000	275,000
Services performed by other agencies		35,000	30,000
08 Supplies and materials	1,276	500	500
09 Equipment	2,446	1,000	1,000
11 Grants, subsidies, and contributions	5,000	25,000	25,000
Obligations incurred	172,548	400,000	400,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations start of year		$102,620	$92,620
Obligations incurred during the year	$172,548	400,000	400,000
	172,548	502,620	492,620
Deduct unliquidated obligations, end of year	102,620	92,620	92,620
Total expenditures	69,928	410,000	400,000
Expenditures are distributed as follows:			
Out of current authorizations	69,928	307,380	307,380
Out of prior authorizations		102,620	92,620

OIL AND GAS DIVISION

Salaries and Expenses, Oil and Gas Division, Office of the Secretary of the Interior

For necessary expenses to enable the Secretary to discharge his responsibilities with respect to oil and gas, including cooperation with

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the petroleum industry and State authorities in the production, processing, and utilization of petroleum and its products, and natural gas, $300,000.

Estimate 1955, [a] **$300,000**

[a] Estimate is for activities previously carried under "Salaries and expenses, defense production activities, Interior." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$300,000
Comparative transfer from "Salaries and expenses, defense production activities, Interior"	$1,574,817	$447,500	
Total obligations	1,574,817	447,500	300,000

OBLIGATIONS BY ACTIVITIES

Coordination of oil and gas activities—1953, $1,574,817; 1954, $447,500; 1955; $300,000.

PROGRAM AND PERFORMANCE

The Oil and Gas Division, as the successor to the Petroleum Administration for Defense, provides coordination and advice to the Federal Government on all phases of petroleum and gas, both United States and abroad, to assure adequate development, distribution, and utilization of resources and facilities to meet civilian and military requirements. Petroleum supply and demand studies are made to define and alleviate actual or potential deficiencies. All agencies of the Government and the industries are informed on oil and gas matters important to national security.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	301	76	36
Full-time equivalent of all other positions			1
Average number of all employees	236	60	35
Average salaries and grades:			
General schedule grades:			
Average salary	$6,198	$6,861	$7,478
Average grade	GS-9.1	GS-9.9	GS-10.3
Crafts, protective, and custodial grades:			
Average salary	$2,742	$3,070	$3,230
Average grade	CPC-3.3	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	$1,428,948	$404,900	$247,786
Other positions	2,504	1,000	10,000
Regular pay in excess of 52-week base	5,517	1,600	950
Payment above basic rates	5,923		
Total personal services	1,442,892	407,500	258,736
02 Travel	30,143	10,000	12,000
03 Transportation of things	276	500	300
04 Communication services	27,929	12,000	7,500
05 Rents and utility services	361	100	100
06 Printing and reproduction	21,942	6,000	2,000
07 Other contractual services	31,328	8,150	16,500
08 Supplies and materials	14,054	2,500	2,500
15 Taxes and assessments	5,892	750	364
Total obligations	1,574,817	447,500	300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$300,000
Deduct unliquidated obligations, end of year			30,000
Total expenditures (out of current authorizations)			270,000

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]

Salaries and Expenses, Defense Production Activities, Interior

[For expenses necessary to enable the Department of the Interior to carry out its functions under the Defense Production Act of 1950, as amended, including hire of passenger motor vehicles; employment of aliens; and expenses of attendance at meetings concerned with the purposes of this appropriation; $500,000.] (*Defense Production Act, 1950, as amended; Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$500,000**
Appropriated (adjusted) 1954, **$540,000**

NOTE.—Estimate of $330,000 for activities previously carried under this title has been transferred in the estimates to: "Salaries and expenses, Office of the Secretary of the Interior," $30,000; "Salaries and expenses, Oil and Gas Division, Office of the Secretary of the Interior," $300,000. The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,100,000	$500,000	
Transferred from "Operation and maintenance, Southwestern Power Administration," pursuant to Public Law No. 207		40,000	
Adjusted appropriation or estimate	3,100,000	540,000	
Unobligated balance, estimated savings	−301,553		
Obligations incurred	2,798,447	540,000	
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary of the Interior"	−132,370	−27,300	
"Salaries and expenses, Oil and Gas Division, Office of the Secretary of the Interior"	−1,574,817	−447,500	
Total obligations	1,091,260	65,200	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Defense Solid Fuels Administration	$321,402	$49,200	
2. Defense Electric Power Administration	705,193	16,000	
3. Defense Fisheries Administration	64,665		
Total obligations	1,091,260	65,200	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEFENSE PRODUCTION ACTIVITIES			
Total number of permanent positions	188	8	
Average number of all employees	158	6	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,646	$8,151	
Average grade	GS-8.0	GS-11.4	
01 Personal services:			
Permanent positions	$877,724	$63,100	
Other positions	1,587		
Regular pay in excess of 52-week base	3,047	100	
Payment above basic rates	246		
Total personal services	882,604	63,200	
02 Travel	109,619	1,000	
03 Transportation of things	198		
04 Communication services	38,722	500	
06 Printing and reproduction	10,118	300	
07 Other contractual services	9,795		
08 Supplies and materials	5,619		
09 Equipment	728		
15 Taxes and assessments	4,471	200	
Total obligations	1,061,874	65,200	
ALLOCATION TO BUREAU OF MINES			
Total number of permanent positions	4		
Average number of all employees	4		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731		
Average grade	GS-7.0		
01 Personal services:			
Permanent positions	$16,896		
Other positions	766		
Regular pay in excess of 52-week base	65		
Payment above basic rates	629		
Total personal services	18,356		
02 Travel	826		
03 Transportation of things	390		
04 Communication services	79		
05 Rents and utility services	295		
06 Printing and reproduction	7		
07 Other contractual services	596		

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OFFICE OF THE SECRETARY—Continued

[SALARIES AND EXPENSES, DEFENSE PRODUCTION ACTIVITIES]—continued

Salaries and Expenses, Defense Production Activities, Interior—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF MINES—con.			
08 Supplies and materials	$5,756		
09 Equipment	2,967		
15 Taxes and assessments	114		
Total obligations	29,386		
SUMMARY			
Total number of permanent positions	192	8	
Average number of all employees	162	6	
Average salaries and grades:			
Average salary	$5,641	$8,151	
Average grade	GS-8.0	GS-11.4	
01 Personal services:			
Permanent positions	$894,620	$63,100	
Other positions	2,353		
Regular pay in excess of 52-week base	3,112	100	
Payment above basic rates	875		
Total personal services	900,960	63,200	
02 Travel	110,445	1,000	
03 Transportation of things	588		
04 Communication services	38,801	500	
05 Rents and utility services	295		
06 Printing and reproduction	10,125	300	
07 Other contractual services	10,391		
08 Supplies and materials	11,375		
09 Equipment	3,695		
15 Taxes and assessments	4,585	200	
Total obligations	1,091,260	65,200	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$467,832	$335,422	$39,422
Adjustment in obligations of prior years	54,302		
Obligations incurred during the year	2,798,447	540,000	
	3,320,581	875,422	39,422
Deduct unliquidated obligations, end of year	335,422	39,422	
Total expenditures	2,985,159	836,000	39,422
Expenditures are distributed as follows:			
Out of current authorizations	2,595,545	506,000	
Out of prior authorizations	389,614	330,000	39,422

Miscellaneous

Emergency Flood and Storm Repairs, Office of the Secretary of the Interior

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,350,000		
Unobligated balance, estimated savings	−151,643		
Obligations incurred	1,198,357		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Bureau of Indian Affairs	$90,500		
2. Bureau of Reclamation	633,000		
3. Geological Survey	45,357		
4. Fish and Wildlife Service	429,500		
Obligations incurred	1,198,357		

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $1,198,357.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$309,356	
Obligations incurred during the year	$1,198,357		
Deduct unliquidated obligations, end of year	309,356		
Total expenditures	889,001	309,356	
Expenditures are distributed as follows:			
Out of current authorizations	889,001		
Out of prior authorizations		309,356	

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation as follows:
"Mutual security, funds appropriated to the President."
"Maintenance and operations, Air Force."
"Research, Navy."
"Maintenance and operations, Army."
"Salaries and expenses, Forest Service."

COMMISSION OF FINE ARTS

SALARIES AND EXPENSES

Salaries and Expenses, Commission of Fine Arts

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U. S. C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, $21,200. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$21,200** Estimate 1955, **$21,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$21,200	$21,200	$21,200
Unobligated balance, estimated savings	−245		
Obligations incurred	20,955	21,200	21,200

OBLIGATIONS BY ACTIVITIES

Commission of Fine Arts—1953, $20,955; 1954, $21,200; 1955, $21,200.

PROGRAM AND PERFORMANCE

The Commission advises the President, Congress, and the department heads on matters of architecture, sculpture, painting, and other fine arts.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	3	3
Average number of all employees	2	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	$5,235	$5,425	$5,287
Average grade	GS-7.5	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	$10,470	$12,060	$13,015
Other positions		990	540
Regular pay in excess of 52-week base	45	50	45
Payment above basic rates	427		
Total personal services	10,942	13,100	13,600
02 Travel	4,445	5,200	5,200
04 Communication services	233	400	300
06 Printing and reproduction	4,268	800	700
07 Other contractual services	509	800	700
08 Supplies and materials	558	900	700
Obligations incurred	20,955	21,200	21,200

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,193	$5,095	$1,295
Adjustment in obligations of prior years	31		
Obligations incurred during the year	20,955	21,200	21,200
	23,179	26,295	22,495
Deduct unliquidated obligations, end of year	5,095	1,295	1,495
Total expenditures	18,084	25,000	21,000
Expenditures are distributed as follows:			
Out of current authorizations	15,860	19,905	19,705
Out of prior authorizations	2,224	5,095	1,295

BONNEVILLE POWER ADMINISTRATION

INTRODUCTORY STATEMENT

The Administration markets power generated at Federal multiple-purpose projects in the Pacific Northwest. Additional generating capacity was made available during the past year from the Hungry Horse Dam constructed by the Bureau of Reclamation. Initial generating capacity will be available during fiscal year 1954 from the McNary, Detroit, and Big Cliff Dams under construction by the Corps of Engineers. During 1955 additional capacity is scheduled from the McNary project along with new generation facilities at the Albeni Falls, Dexter, and Lookout Point projects of the Corps. The Bonneville program for 1955 provides for continued construction of transmission facilities needed to transmit power from generation facilities in operation and from new power installations now under construction, including the Corps of Engineers' Chief Joseph project for which initial generation is scheduled during fiscal year 1956.

Twenty-year contracts have been executed between the Bonneville Power Administration and privately owned utilities in the Pacific Northwest to insure that their customers, particularly the rural and domestic customers, will receive an equitable share of low-cost power from Government-owned dams in this area. The contracts preserve the privileges of all public bodies that are given a preference by law in the purchase of power from the Government system and preserves power supplies to existing heavy industries which are customers of the Administration.

Revenues in fiscal year 1953 totaled $38,949,448. During 1954 and 1955 revenues are estimated at $45,630,000 and $53,690,000, respectively. These estimates assume median water conditions, and if critical water conditions should prevail, revenues might decrease by as much as $4,000,000.

CONSTRUCTION

Construction, Bonneville Power Administration

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, to remain available until expended, [$38,866,000] *$30,200,000. (16 U. S. C. 832–832l; Executive Order 8526; 43 U. S. C. 593–A; 16 U. S. C. 825s; 59 Stat. 10, 21–22; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$38,866,000** Estimate 1955, **$30,200,000**

NOTE.—$4,096,400 of the 1953 appropriation for this account is excluded from this schedule and is set forth below under the title "Construction (liquidation of contract authorization), Bonneville Power Administration."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$62,427,000	$38,866,000	$30,200,000
Prior year balance available	479,984	9,979,572	1,116,000
Reimbursements from non-Federal sources	73,265	140,000	115,000
Reimbursements from other accounts	$112,117	$50,000	$50,000
Total available for obligation	63,092,366	49,035,572	31,481,000
Balance available in subsequent year	−9,979,572	−1,116,000	
Obligations incurred	53,112,794	47,919,572	31,481,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (41 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Construction in progress	$38,010,772	$35,493,572	$25,437,000
2. New construction	13,179,459	11,046,000	5,049,000
3. General plant	1,810,446	1,330,000	945,000
Total direct obligations	53,000,677	47,869,572	31,431,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Construction in progress	112,117	50,000	50,000
Obligations incurred	53,112,794	47,919,572	31,481,000

PROGRAM AND PERFORMANCE

During 1955 transmission facilities will be constructed to conform with generation schedules as follows:

Project	Jurisdiction	First generation (fiscal year)	Maximum capacity (kilowatts)	
			Current or first year	Ultimate
Bonneville	Corps of Engineers	In operation	564,000	564,000
Grand Coulee	Bureau of Reclamation	do	2,172,000	2,172,000
Hungry Horse	do	do	300,000	300,000
Detroit	Corps of Engineers	1954	115,000	115,000
McNary	do	1954	322,000	1,127,000
Big Cliff	do	1954	20,700	20,700
Albeni Falls	do	1955	49,000	49,000
Lookout Point	do	1955	131,100	131,100
Dexter	do	1955	17,250	17,250
Chandler	Bureau of Reclamation	1956	12,000	12,000
Chief Joseph	Corps of Engineers	1956	294,000	1,178,000
The Dalles	do	1959	358,800	1,256,000

By January 1959 the maximum capacity of the Federal power system in the Pacific Northwest will be 5,570,000 kilowatts as compared with 3,311,000 kilowatts in January 1954. In addition to basic main grid requirements, the budget for fiscal year 1955 provides for additional service connections to the transmission grid system at appropriate delivery voltages.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BONNEVILLE POWER ADMINISTRATION			
Summary of Personal Services			
Total number of permanent positions	2,106	1,980	1,597
Full-time equivalent of all other positions	259	221	95
Average number of all employees	2,244	2,111	1,616
Average salaries and grades:			
General schedule grades:			
Average salary	$4,738	$4,928	$5,006
Average grade	GS-7.2	GS-7.5	GS-7.5
Ungraded positions: Average salary	$5,248	$5,262	$5,279
Personal service obligations:			
Permanent positions	$9,526,124	$9,214,130	$7,460,315
Other positions	1,272,715	1,044,775	471,028
Regular pay in excess of 52-week base	26,157	23,975	20,947
Payment above basic rates	427,118	382,320	288,310
Excess of annual leave earned over leave taken	63,615		
Total personal service obligations	11,315,729	10,665,200	8,240,600

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BONNEVILLE POWER ADMINISTRATION—Con.

CONSTRUCTION—continued

Construction, Bonneville Power Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BONNEVILLE POWER ADMINISTRATION—continued			
Direct Obligations			
01 Personal services	$11,275,490	$10,645,200	$8,220,600
02 Travel	1,640,321	1,483,100	1,108,600
03 Transportation of things	398,446	385,000	304,200
04 Communication services	104,782	108,400	100,900
05 Rents and utility services	90,298	88,800	78,700
06 Printing and reproduction	7,215	15,700	7,500
07 Other contractual services	206,292	274,650	318,800
08 Supplies and materials	15,950,103	8,041,839	5,243,600
09 Equipment	10,721,283	14,971,800	6,556,000
10 Lands and structures	13,032,929	12,248,300	9,899,100
11 Grants, subsidies, and contributions	85,768	72,600	67,000
13 Refunds, awards, and indemnities	7,633	1,100	600
Subtotal	53,520,560	48,336,489	31,935,600
Less services performed for—			
Operation and maintenance	507,472	452,100	491,100
Other accounts	52,749	20,000	20,000
Net direct obligations	52,960,339	47,864,389	31,424,500
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	40,239	20,000	20,000
02 Travel	7,486	7,000	7,000
03 Transportation of things	39		
04 Communication services	59		
07 Other contractual services	895	1,000	1,000
Services performed by other accounts	52,749	20,000	20,000
08 Supplies and materials	1,831	2,000	2,000
09 Equipment	755		
10 Lands and structures	7,574		
11 Grants, subsidies, and contributions	490		
Total obligations payable out of reimbursements from other accounts	112,117	50,000	50,000
Obligations incurred	53,072,456	47,914,389	31,474,500
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	$6,348		
Average grade	GS-11.0		
01 Personal services: Permanent positions	$6,348		
02 Travel	634		
04 Communication services	26		
05 Rents and utility services	150		
07 Other contractual services	597		
08 Supplies and materials	93		
10 Lands and structures	22,498		
15 Taxes and assessments	5		
Obligations incurred	30,351		
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$4,165	$2,300	$3,500
Other positions	851	350	
Regular pay in excess of 52-week base	16		
Total personal services	5,032	2,650	3,500
02 Travel	1,067	550	600
04 Communication services	545	250	300
05 Rents and utility services	404	200	250
06 Printing and reproduction	2		
07 Other contractual services	1,526	750	900
08 Supplies and materials	1,067	533	700
09 Equipment	331	250	250
15 Taxes and assessments	13		
Obligations incurred	9,987	5,183	6,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	2,108	1,981	1,598
Full-time equivalent of all other positions	259	221	95
Average number of all employees	2,246	2,112	1,617
Average salaries and grades:			
General schedule grades:			
Average salary	$4,738	$4,928	$5,006
Average grade	GS-7.2	GS-7.5	GS-7.5
Ungraded positions: Average salary	$5,248	$5,262	$5,279
Personal service obligations:			
Permanent positions	$9,536,637	$9,216,430	$7,463,815
Other positions	1,273,566	1,045,125	471,028
Regular pay in excess of 52-week base	26,173	23,975	20,947
Payment above basic rates	427,118	382,320	288,310
Excess of annual leave earned over leave taken	63,615		
Total personal service obligations	11,327,109	10,667,850	8,244,100
Direct Obligations			
01 Personal services	11,286,870	10,647,850	8,224,100
02 Travel	1,642,022	1,483,650	1,109,200
03 Transportation of things	398,446	385,000	304,200
04 Communication services	105,353	108,650	101,200
05 Rents and utility services	90,852	89,000	78,950
06 Printing and reproduction	7,217	15,700	7,500
07 Other contractual services	208,415	275,400	319,700
08 Supplies and materials	15,951,263	8,042,372	5,244,300
09 Equipment	10,721,614	14,972,050	6,556,250
10 Lands and structures	13,055,427	12,248,300	9,899,100
11 Grants, subsidies, and contributions	85,768	72,600	67,000
13 Refunds, awards, and indemnities	7,633	1,100	600
15 Taxes and assessments	18		
Subtotal	53,560,898	48,341,672	31,942,100
Less services performed for—			
Operation and maintenance	507,472	452,100	491,100
Other accounts	52,749	20,000	20,000
Net direct obligations	53,000,677	47,869,572	31,431,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	40,239	20,000	20,000
02 Travel	7,486	7,000	7,000
03 Transportation of things	39		
04 Communication services	59		
07 Other contractual services	895	1,000	1,000
Services performed by other accounts	52,749	20,000	20,000
08 Supplies and materials	1,831	2,000	2,000
09 Equipment	755		
10 Lands and structures	7,574		
11 Grants, subsidies, and contributions	490		
Total obligations payable out of reimbursements from other accounts	112,117	50,000	50,000
Obligations incurred	53,112,794	47,919,572	31,481,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$29,908,282	$38,924,499	$37,954,071
Contract authorization	4,096,400		
Obligations incurred during the year	53,112,794	47,919,572	31,481,000
	87,117,476	86,844,071	69,435,071
Deduct:			
Reimbursements	185,382	190,000	165,000
Obligations transferred to "Construction (liquidation of contract authorization), Bonneville Power Administration"	3,866,376		
Adjustment in obligations of prior years (contract authorization)	230,024		
Unliquidated obligations, end of year (appropriation)	38,924,499	37,954,071	29,270,071
Total expenditures	43,911,195	48,700,000	40,000,000
Expenditures are distributed as follows:			
Out of current authorizations	43,911,195	19,000,000	15,400,000
Out of prior authorizations		29,700,000	24,600,000

Construction (Liquidation of Contract Authorization), Bonneville Power Administration

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,096,400		
Prior year balance available		$230,024	$230,024

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AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION—continued

	1953 actual	1954 estimate	1955 estimate
Applied to contract authorization	−$3,866,376		
Balance available in subsequent year	−230,024	−$230,024	−$230,024
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,610,998	$965,951	
Obligations transferred from "Construction, Bonneville Power Administration"	3,866,376		
	10,477,374	965,951	
Deduct unliquidated obligations, end of year	965,951		
Total expenditures	9,511,423	965,951	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior contract authorization (current authorizations)	9,511,423		
Out of prior authorizations		965,951	

OPERATION AND MAINTENANCE

Operation and Maintenance, Bonneville Power Administration

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, [$6,004,000] *$6,600,000. (16 U. S. C. 832–832l; Executive Order 8526; 43 U. S. C. 593–A; 16 U. S. C. 825s; 59 Stat. 10, 21–22; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$6,004,000** Estimate 1955, **$6,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,600,000	$6,004,000	$6,600,000
Unobligated balance, estimated savings	−268,578		
Obligations incurred	6,331,422	6,004,000	6,600,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maintenance of the transmission system	$2,683,705	$2,512,900	$3,012,000
2. Operation of the transmission system	1,926,470	1,990,600	2,263,000
3. Power marketing	696,335	549,200	475,000
4. General administration	1,024,912	951,300	850,000
Obligations incurred	6,331,422	6,004,000	6,600,000

PROGRAM AND PERFORMANCE

This program provides for the management of the Administration's regional network, and for commercial operations and administrative expenses in connection with the disposition of electric power at wholesale from Federal dams in the Pacific Northwest.

1. *Maintenance of the transmission system.*—Transmission facilities of the Administration are being expanded as increased generating capacity from Federal hydroelectric projects becomes available. Additional maintenance personnel will be required throughout the transmission area to maintain facilities at levels adequate to insure safe and continuous operation. Facilities maintained are as follows:

	1953 actual	1954 estimate	1955 estimate
Transmission lines, structure mile years [1]	5,154	5,732	6,208
Number of substations	145	157	167
Substation capacity, kilovolt-ampere years [1]	5,260,242	5,774,609	6,927,926
Energy available in average water year (millions of kilowatt hours)	17,634	21,400	24,230

[1] A unit year means the operation of a piece of equipment for 1 year.

2. *Operation of the transmission system.*—Growth of the transmission system will continue in fiscal year 1955. It will be necessary to man newly energized substations, schedule and dispatch the increased power supply, transmit additional energy and provide service to additional customers and points of connection with customers which will be added as indicated in the following table:

	1953 actual	1954 estimate	1955 estimate
Number of customers	115	118	120
Points of delivery	295	308	313

3. *Power marketing.*—The major objectives of this activity are: (*a*) To obtain the fullest utilization of generating capacity, streamflow and stored water; (*b*) to insure adequate service to customers at lowest cost; (*c*) to negotiate power sales contracts and to read meters and compute power bills; and (*d*) to determine the proper rate structure for repayment of the Government investment in power facilities.

4. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	992	940	1,020
Full-time equivalent of all other positions	15	5	21
Average number of all employees	948	827	900
Average salaries and grades:			
General schedule grades:			
Average salary	$4,738	$4,928	$5,006
Average grade	GS–7.2	GS–7.5	GS–7.5
Ungraded positions: Average salary	$5,248	$5,262	$5,279
01 Personal services:			
Permanent positions	$4,486,169	$4,376,898	$4,736,048
Other positions	75,755	23,462	98,441
Regular pay in excess of 52-week base	12,317	11,388	13,585
Payment above basic rates	190,684	163,852	179,726
Excess of annual leave earned over leave taken	29,957		
Total personal services	4,794,882	4,575,600	5,027,800
02 Travel	179,613	200,300	192,300
03 Transportation of things	32,366	36,500	37,300
04 Communication services	128,904	130,800	162,200
05 Rents and utility services	61,563	80,800	86,200
06 Printing and reproduction	3,121	5,200	3,500
07 Other contractual services	201,275	187,400	178,500
Services performed by other agencies	507,472	452,100	491,100
08 Supplies and materials	379,762	297,600	377,800
11 Grants, subsidies, and contributions	42,171	37,400	43,000
13 Refunds, awards, and indemnities	293	300	300
Obligations incurred	6,331,422	6,004,000	6,600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$406,616	$131,795	$135,795
Obligations incurred during the year	6,331,422	6,004,000	6,600,000
	6,738,038	6,135,795	6,735,795
Deduct:			
Adjustment in obligations of prior years	5,277		
Unliquidated obligations, end of year	131,795	135,795	135,795
Total expenditures	6,600,966	6,000,000	6,600,000
Expenditures are distributed as follows:			
Out of current authorizations	6,233,281	5,900,000	6,485,000
Out of prior authorizations	367,685	100,000	115,000

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis, except in case of emergencies, local in character, so declared by the Bonneville Power Administrator. *(16 U. S. C. 832–832l; Executive Order 8526; 43 U. S. C. 593–A; 16 U. S. C. 825s; 59 Stat. 10, 21–22. Interior Department Appropriation Act, 1954.)*

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BUREAU OF LAND MANAGEMENT

INTRODUCTORY STATEMENT

The Bureau administers 737 million acres of public lands in the United States and Alaska in the interest of conserving forest, range, mineral and water resources.

The total receipts in fiscal year 1955 from revenue producing activities of the Bureau are estimated to be about $77 million. Of this amount, $27 million will be paid to the States and counties in accordance with law, and the remaining $50 million will be deposited in the Treasury.

MANAGEMENT OF LANDS AND RESOURCES

Management of Lands and Resources, Bureau of Land Management

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, [$11,483,000] *including the classification and survey of other lands in the Missouri River Basin, $11,625,000: Provided,* That this appropriation may be expended on a reimbursable basis for surveys of lands other than those under the jurisdiction of the Bureau of Land Management: *Provided further,* That, for the purpose of surveying federally controlled or intermingled lands, contributions toward the cost thereof may be accepted. (*5 U. S. C. 133a, 133y, 485; 16 U. S. C. 583, 594; 43 U. S. C. 1, 2, 54, 72, 129, 815; 50 Stat. 874; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$11,483,000** Estimate 1955, [a] **$11,625,000**

[a] Includes $200,000 for activities previously carried under "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$11,060,000	$11,483,000	$11,625,000
Reimbursements from non-Federal sources	114,471	135,745	125,500
Reimbursements from other accounts	180,033	154,105	152,000
Total available for obligation	11,354,504	11,772,850	11,902,500
Unobligated balance, estimated savings	−63,397		
Obligations incurred	11,291,107	11,772,850	11,902,500
Comparative transfer from "Construction and rehabilitation, Bureau of Reclamation"	345,421	230,384	
Total obligations	11,636,528	12,003,234	11,902,500

NOTE.—Reimbursements from non-Federal sources above are from copying fees (64 Stat. 418) and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Lease and disposal of mineral resources	$604,625	$675,000	$884,750
2. Land use and disposal	1,341,738	1,394,016	1,614,483
3. Management of grazing lands	1,550,518	1,565,000	1,553,355
4. Forestry	2,369,195	2,507,500	2,623,540
5. Cadastral survey	1,126,003	1,063,868	1,687,900
6. Soil and moisture conservation	1,436,377	1,725,000	1,718,472
7. Squaw Butte experiment station	37,765	38,000	38,000
8. Fire suppression	319,080	210,000	210,000
9. Maintenance of physical facilities	24,327	25,000	85,000
10. Weed control	1,312,122	1,300,000	
11. General administration	1,203,592	1,210,000	1,209,500
Total obligations from appropriated funds	11,325,342	11,713,384	11,625,000
Reimbursements from non-Federal sources:			
1. Lease and disposal of mineral resources	6,418	8,475	7,500
2. Land use and disposal	41,557	36,200	36,000
5. Cadastral survey	34,155	32,250	32,000
11. General administration	23,455	30,970	30,000
12. Replacement of personal property sold	24,844	27,850	20,000
Total obligations payable out of reimbursements from non-Federal sources	130,429	135,745	125,500
Total direct obligations	11,455,771	11,849,129	11,750,500

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Lease and disposal of mineral resources	$47,424	$44,830	$44,000
2. Land use and disposal	21,795	11,400	11,000
3. Management of grazing lands	10,628	8,040	8,000
4. Forestry	6,895	4,500	5,000
5. Cadastral survey	70,547	65,535	65,000
6. Soil and moisture conservation	10,534	12,500	12,000
8. Fire suppression	187		
10. Weed control	3,804		
11. General administration	8,943	7,300	7,000
Total obligations payable out of reimbursements from other accounts	180,757	154,105	152,000
Total obligations	11,636,528	12,003,234	11,902,500

PROGRAM AND PERFORMANCE

1. *Lease and disposal of mineral resources.*—Applications for leasing of mineral resources, the greater number being for oil and gas, are received and acted upon. Field investigations are made to determine validity of claims and patents issued for valid claims upon application. The increase for 1955 is to handle the increase in the workload, including that arising under the Outer Continental Shelf Lands Act (67 Stat. 462).

	1952 actual	1953 actual	1954 estimate	1955 estimate
Cases pending, start of year	13,378	18,300	16,076	15,100
New and reactivated cases	47,709	40,970	47,600	51,000
Cases closed	42,787	43,194	48,576	54,700
Cases pending, end of year	18,300	16,076	15,100	11,400

2. *Land use and disposal.*—Applications for all types of land use, except for minerals and for acquisition of public lands, are acted upon under this activity. Public lands are examined and classified to provide a basis for management and a sound selective land disposal policy. The increase for 1955 is to handle the increasing workload.

	1952 actual	1953 actual	1954 estimate	1955 estimate
Cases pending, start of year	17,301	19,474	25,013	27,000
New and reactivated cases	19,555	26,617	28,000	30,000
Cases closed	17,382	21,078	26,013	36,000
Cases pending, end of year	19,474	25,013	27,000	21,000

3. *Management of grazing lands.*—The use of 170 million acres of the Federal range by 30,000 livestock growers is supervised. Proper management of these lands increases the grazing capacity by reducing overuse or unseasonal use, trespass, and protects them against fire and erosion.

4. *Forestry.*—Over 5 million acres of commercial forest lands in the United States and 40 million acres in Alaska, plus 110 million acres of woodland, are managed. It is estimated that the 1955 program will permit marketing 707.5 million board-feet of timber having a stumpage value of $16,900,000. The 1955 program will also provide for increased costs of fire protection.

5. *Cadastral surveys.*—These surveys are an integral phase of the land management program and are required to locate and identify legal boundaries of lands under application for lease or disposal, for administering timber sales and the management of forest lands, and to provide legal descriptions necessary to the work of other Government agencies concerned with Federal lands. The recom-

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mended increase is primarily for surveys of lands granted to certain States at the time they entered the Union but for which they have not yet received patents.

6. *Soil and moisture conservation.*—The 1955 program plans treatment on 685,000 acres of public lands with measures to prevent runoff and erosion and to rehabilitate areas which are in critical condition. Emphasis will be placed on cooperative programs with other agencies in river basin areas.

7. *Squaw Butte experiment station.*—In cooperation with the Oregon State Agricultural College, studies are made of management problems on the western ranges.

8. *Fire suppression.*—Provision is made for fighting fire on or threatening public lands under the Bureau's jurisdiction.

9. *Maintenance of physical facilities.*—Provision is made for the care and preservation of the Bureau's equipment shelters and storehouses and for road maintenance.

10. *Weed control.*

11. *General administration.*—In addition to normal administrative services, provision is made for the collection and distribution of receipts estimated to total over $77 million in fiscal year 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,388	1,432	1,501
Full-time equivalent of all other positions	216	207	235
Average number of all employees	1,496	1,535	1,637
Average salaries and grades:			
General schedule grades:			
Average salary	$4,737	$4,751	$4,767
Average grade	GS-7.1	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary	$2,900	$2,934	$2,950
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary	$4,237	$4,286	$4,237
Personal service obligations:			
Permanent positions	$5,908,955	$6,288,015	$6,647,064
Other positions	810,919	772,387	827,442
Regular pay in excess of 52-week base	23,556	24,375	23,385
Payment above basic rates	159,227	130,842	111,463
Total personal service obligations	6,902,657	7,215,619	7,609,354
Direct Obligations			
Appropriated funds:			
01 Personal services	6,713,019	7,056,411	7,454,654
02 Travel	664,797	724,759	894,434
03 Transportation of things	85,845	79,792	84,184
04 Communication services	82,925	85,371	86,250
05 Rents and utility services	67,304	61,052	31,123
06 Printing and reproduction	59,169	75,853	79,700
07 Other contractual services	1,710,263	1,862,365	1,521,810
Services performed by other agencies	66,256	56,389	60,000
08 Supplies and materials	1,023,605	982,860	724,457
09 Equipment	488,512	292,864	343,753
10 Lands and structures	346,061	420,874	330,000
13 Refunds, awards, and indemnities	1,786	2,000	2,000
15 Taxes and assessments	21,017	18,497	18,335
Subtotal	11,330,559	11,719,087	11,630,700
Deduct charges for quarters and subsistence	5,217	5,703	5,700
Total obligations from appropriated funds	11,325,342	11,713,384	11,625,000
Reimbursements from non-Federal sources:			
01 Personal services	74,431	69,381	70,280
02 Travel	1,544	5,454	5,020
06 Printing and reproduction	16,482	15,200	13,805
07 Other contractual services	5,707	750	3,305
08 Supplies and materials	4,119	2,610	2,500
09 Equipment	25,169	17,850	22,590
10 Lands and structures		21,500	5,000
13 Refunds, awards, and indemnities	2,977	3,000	3,000
Total obligations payable out of reimbursements from non-Federal sources	130,429	135,745	125,500
Total direct obligations	11,455,771	11,849,129	11,750,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$115,207	$89,827	$84,420
02 Travel	30,965	24,453	26,540
03 Transportation of things	3		
04 Communication services	368		
06 Printing and reproduction	807	565	456
07 Other contractual services	21,618	24,550	27,360
08 Supplies and materials	10,794	12,865	10,640
09 Equipment	421	1,300	1,684
15 Taxes and assessments	574	545	900
Total obligations payable out of reimbursements from other accounts	180,757	154,105	152,000
Total obligations	11,636,528	12,003,234	11,902,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,027,465	$1,549,010	$1,532,010
Obligations incurred during the year	11,291,107	11,772,850	11,902,500
	13,318,572	13,321,860	13,434,510
Deduct:			
Adjustment in obligations of prior years	36,794		
Reimbursements	294,504	289,850	277,500
Obligated balance carried to certified claims accounts	23,266		
Unliquidated obligations, end of year	1,549,010	1,532,010	1,657,010
Total expenditures	11,414,998	11,500,000	11,500,000
Expenditures are distributed as follows:			
Out of current authorizations	9,456,424	10,000,000	10,050,000
Out of prior authorizations	1,958,574	1,500,000	1,450,000

CONSTRUCTION

Construction, Bureau of Land Management

For construction of access roads on the revested Oregon and California Railroad grant lands; acquisition of rights-of-way and of existing connecting roads adjacent to such lands; to remain available until expended, [$2,000,000] *$3,000,000: Provided,* That the amount appropriated herein for road construction shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further,* That said sum [is] *and, in addition, amounts available for operation and maintenance of such access roads under the appropriation "Management of lands and resources" are* hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937. *(50 Stat. 874; 16 U. S. C. 594; 43 U. S. C. 2, Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$2,000,000** Estimate 1955, **$3,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,750,000	$2,000,000	$3,000,000
Prior year balance available	266,305	1,909,106	789,106
Total available for obligation	3,016,305	3,909,106	3,789,106
Balance available in subsequent year	−1,909,106	−789,106	
Obligations incurred	1,107,199	3,120,000	3,789,106

OBLIGATIONS BY ACTIVITIES

Access roads—1953, $1,107,199; 1954, $3,120,000; 1955, $3,789,106.

PROGRAM AND PERFORMANCE

Access roads are constructed to reach stands of otherwise inaccessible high quality timber in the Oregon and California grant lands area in western Oregon. The cost of this construction will be reimbursed from the Oregon and California land grant fund (Interior Department Appropriation Act, 1954).

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BUREAU OF LAND MANAGEMENT—Continued

CONSTRUCTION—continued

Construction, Bureau of Land Management—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	12	12	12
Full-time equivalent of all other positions	1	1	1
Average number of all employees	12	12	12
Average salaries and grades:			
General schedule grades:			
Average salary	$4,534	$5,051	$5,051
Average grade	GS-7.1	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	$49,809	$60,465	$60,490
Other positions	4,006	4,000	5,375
Regular pay in excess of 52-week base	210	235	335
Payment above basic rates	147		
Total personal services	54,172	64,700	66,200
02 Travel	9,310	10,000	10,000
03 Transportation of things	1,700	300	300
04 Communication services	699	700	700
05 Rents and utility services		500	500
06 Printing and reproduction	15		
07 Other contractual services	5,470	10,000	19,000
08 Supplies and materials	3,123	3,500	3,500
09 Equipment	5,009	2,000	2,000
10 Lands and structures	4,854	103,300	92,800
15 Taxes and assessments	292		
Obligations incurred	84,644	195,000	195,000
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions	25	25	25
Full-time equivalent of all other positions	10	10	35
Average number of all employees	34	28	49
Average salaries and grades:			
General schedule grades:			
Average salary	$3,813	$3,843	$3,907
Average grade	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions	$90,451	$69,000	$74,000
Other positions	28,819	28,600	103,600
Regular pay in excess of 52-week base	437	400	400
Payment above basic rates	9,713	7,000	7,000
Total personal services	129,420	105,000	185,000
02 Travel	5,531	10,000	14,500
03 Transportation of things	216	2,000	6,000
04 Communication services	68	300	800
05 Rents and utility services	3,450	5,000	9,000
06 Printing and reproduction	506	700	2,200
07 Other contractual services	54,772	75,000	110,000
08 Supplies and materials	18,505	25,000	60,000
09 Equipment	296		
10 Lands and structures	809,403	2,700,000	3,204,106
15 Taxes and assessments	1,133	2,000	2,500
Subtotal	1,023,300	2,925,000	3,594,106
Deduct charges for quarters and subsistence	745		
Obligations incurred	1,022,555	2,925,000	3,594,106
SUMMARY			
Total number of permanent positions	37	37	37
Full-time equivalent of all other positions	11	11	36
Average number of all employees	46	40	61
Average salaries and grades:			
General schedule grades:			
Average salary	$4,047	$4,235	$4,278
Average grade	GS-5.9	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions	$140,260	$129,465	$134,490
Other positions	32,825	32,600	108,975
Regular pay in excess of 52-week base	647	635	735
Payment above basic rates	9,860	7,000	7,000
Total personal services	183,592	169,700	251,200
02 Travel	14,841	20,000	24,500
03 Transportation of things	1,916	2,300	6,300
04 Communication services	767	1,000	1,500
05 Rents and utility services	3,450	5,500	9,500
06 Printing and reproduction	521	700	2,200
07 Other contractual services	60,242	85,000	129,000
08 Supplies and materials	21,628	28,500	63,500
09 Equipment	5,305	2,000	2,000
10 Lands and structures	814,257	2,803,300	3,296,906
15 Taxes and assessments	1,425	2,000	2,500
Subtotal	1,107,944	3,120,000	3,789,106
Deduct charges for quarters and subsistence	745		
Obligations incurred	1,107,199	$3,120,000	$3,789,106

OBLIGATIONS BY OBJECTS—continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$772,128	$1,225,824	$1,845,824
Obligations incurred during the year	1,107,199	3,120,000	3,789,106
	1,879,327	4,345,824	5,634,930
Deduct unliquidated obligations, end of year	1,225,824	1,845,824	3,134,930
Total expenditures	653,503	2,500,000	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations	653,503	1,000,000	1,000,000
Out of prior authorizations		1,500,000	1,500,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for [purchase of one aircraft for replacement only;] purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided*, That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures for construction *and operation and maintenance* of access roads and for acquisition of rights-of-way and of existing connecting roads adjacent to such lands) shall be reimbursed from the 25 per centum referred to in section C, title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund". (*Interior Department Appropriation Act, 1954.*)

RANGE IMPROVEMENTS

Range Improvements, Bureau of Land Management (Receipt Limitation)

(Indefinite appropriation)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U. S. C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvement fees under section 3 of said Act and of 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, to remain available until expended. (*Interior Department Appropriation Act, 1954.*)

Appropriated (estimate) 1954, **$374,654** Estimate 1955, **$400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$360,292	$374,654	$400,000
Prior year balance available	313,948	231,489	53,333
Reimbursements from nonFederal sources	1,011	1,000	1,000
Reimbursements from other accounts	2,194	2,000	2,000
Total available for obligation	677,445	609,143	456,333
Balance available in subsequent year	−231,489	−53,333	−23,333
Obligations incurred	445,956	555,810	433,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Range improvements—1953, $445,956; 1954, $555,810; 1955, $433,000.

PROGRAM AND PERFORMANCE

A specifically determined part of the fees from users of grazing land is used for improvement of the range (43 U. S. C. 315i).

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	20	29	29
Full-time equivalent of all other positions	25	27	27
Average number of all employees	40	45	45
Average salaries and grades:			
General schedule grades:			
Average salary	$4,122	$3,909	$3,909
Average grade	GS-6.0	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	$5,315	$5,315	$5,315
Average grade	CPC-10.0	CPC-10.0	CPC-10.0
Ungraded positions: Average salary	$3,450	$3,760	$3,760
01 Personal services:			
Permanent positions	$61,825	$93,835	$93,835
Other positions	75,240	63,873	48,000
Regular pay in excess of 52-week base	300	350	350
Total personal services	137,365	158,058	142,185
02 Travel	7,097	8,270	7,000
03 Transportation of things	9,471	10,600	9,500
04 Communication services	347	425	400
05 Rents and utility services	2,037	2,525	1,200
07 Other contractual services	61,665	113,012	80,000
08 Supplies and materials	102,365	133,573	110,873
09 Equipment	24,897	31,800	21,100
10 Lands and structures	61,423	71,110	59,242
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments	1,129	1,510	1,500
Obligations incurred	407,821	530,883	433,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Average number of all employees	10	7	
01 Personal services:			
Positions other than permanent	$30,276	$19,790	
Payment above basic rates	48	31	
Total personal services	30,324	19,821	
02 Travel	3,390	2,215	
05 Rents and utility services	738	480	
07 Other contractual services	1,563	1,020	
08 Supplies and materials	1,940	1,270	
15 Taxes and assessments	180	121	
Obligations incurred	38,135	24,927	
SUMMARY			
Total number of permanent positions	20	29	29
Full-time equivalent of all other positions	35	34	27
Average number of all employees	50	52	45
Average salaries and grades:			
General schedule grades:			
Average salary	$4,122	$3,909	$3,909
Average grade	GS-6.0	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	$5,315	$5,315	$5,315
Average grade	CPC-10.0	CPC-10.0	CPC-10.0
Ungraded positions: Average salary	$3,450	$3,760	$3,760
01 Personal services:			
Permanent positions	61,825	93,835	93,835
Other positions	105,516	83,663	48,000
Regular pay in excess of 52-week base	300	350	350
Payments above basic rates	48	31	
Total personal services	167,689	177,879	142,185
02 Travel	10,487	10,485	7,000
03 Transportation of things	9,471	10,600	9,500
04 Communication services	347	425	400
05 Rents and utility services	2,775	3,005	1,200
07 Other contractual services	63,228	114,032	80,000
08 Supplies and materials	104,305	134,843	110,873
09 Equipment	24,897	31,800	21,100
10 Lands and structures	61,423	71,110	59,242
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments	1,309	1,631	1,500
Obligations incurred	445,956	555,810	433,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$134,309	$78,072	$80,882
Obligations incurred during the year	445,956	555,810	433,000
	580,265	633,882	513,882
Deduct:			
Reimbursements	$3,205	$3,000	$3,000
Unliquidated obligations, end of year	78,072	80,882	80,882
Total expenditures	498,988	550,000	430,000
Expenditures are distributed as follows:			
Out of current authorizations	498,988	241,000	296,000
Out of prior year authorizations		309,000	134,000

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation as follows:
"Operating expenses, Atomic Energy Commission."

BUREAU OF INDIAN AFFAIRS

INTRODUCTORY STATEMENT

The responsibility of the United States toward the Indian people and the natives of Alaska includes protection and development of trust property and the furnishing of services not otherwise available to Indians and which are normally provided other citizens through Government and private agencies. Active programs are being aimed toward the integration of like services to Indians and non-Indians through the same sources and toward increased Indian participation in the management of Indian-owned resources. States and counties are participating at an increasing rate in the service programs usually with financing by the United States demanded because of the tax-exempt status of Indian lands. The ultimate goal of the entire program is to have the Indian people and the natives of Alaska take their proper place in the social and economic life of the Nation on the same basis as other citizens.

HEALTH, EDUCATION, AND WELFARE SERVICES

Health, Education, and Welfare Services, Bureau of Indian Affairs

For expenses necessary to provide health, education, and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops and museums; [$52,000,000] *$54,105,320. (25 U. S. C. 13; 48 U. S. C. 169, 250a, 250f; 5 U. S. C. 5a; 64 Stat. 44; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$52,000,000** Estimate 1955, **$54,105,320**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$51,801,000	$52,000,000	$54,105,320
Available from subsequent year appropriation (48 U. S. C. 50d-1)	655,530	800,000	800,000
Available in prior year (48 U. S. C. 50d-1)	−659,826	−655,530	−800,000
Reimbursements from non-Federal sources	17,901	10,000	25,325
Reimbursements from other accounts	28,030	38,000	
Total available for obligation	51,842,635	52,192,470	54,130,645
Unobligated balance, estimated savings	−2,634,622	−700,000	
Obligations incurred	49,208,013	51,492,470	54,130,645

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

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BUREAU OF INDIAN AFFAIRS—Continued

HEALTH, EDUCATION AND WELFARE SERVICES—continued

Health, Education, and Welfare Services, Bureau of Indian Affairs—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Hospitals, disease preventive, and curative services	$19,468,681	$21,035,544	$23,000,000
2. Educational assistance, facilities, and services	25,780,716	26,055,926	26,436,970
3. Welfare and guidance services	2,998,423	3,429,000	3,581,280
4. Placement and relocation services	566,093	579,600	750,000
5. Maintaining law and order	348,169	344,400	337,070
Total obligations from appropriated funds	49,162,082	51,444,470	54,105,320
Reimbursements from non-Federal sources:			
6. Replacement of personal property sold	17,901	10,000	25,325
Total direct obligations	49,179,983	51,454,470	54,130,645
Obligations Payable Out of Reimbursements From Other Accounts			
1. Hospitals, disease preventive, and curative services	15,582	18,000	
2. Educational assistance, facilities, and services	12,448	20,000	
Total obligations payable out of reimbursements from other accounts	28,030	38,000	
Obligations incurred	49,208,013	51,492,470	54,130,645

PROGRAM AND PERFORMANCE

The Bureau furnishes health, education, welfare, and placement and relocation services to Indians in the continental United States and to the natives of Alaska.

1. *Hospitals, disease preventive, and curative services.*—In addition to the operation of 2,635 beds at 43 hospitals, sanatoriums, and medical centers, an estimated 1,400 beds are contracted for in non-Indian Service hospitals. Preventive and other curative health services are also provided.

2. *Educational assistance, facilities, and services.*—Financial assistance is extended to public schools enrolling Indian children under State and district contracts. Where such facilities are inadequate or nonexistent, the Bureau operates boarding and day schools.

	Number of pupils		
	1953 actual	1954 estimate	1955 estimate
Boarding schools	20,369	20,551	20,613
Day schools	12,543	12,848	12,848
Public schools	25,600	26,800	27,350
Other institutions	54	53	53
Total	58,566	60,252	60,864

3. *Welfare and guidance services.*—Welfare services including direct relief and foster home care are provided for needy adults and children.

	Caseload		
	1953 actual	1954 estimate	1955 estimate
Aid to individuals:			
General assistance	6,665	6,255	5,500
Foster home care	2,032	2,300	2,800
Total	8,697	8,555	8,300

4. *Placement services.*—Through the development of job opportunities for Indians, this program stimulates movement of Indians from reservations and other areas which are overpopulated in terms of available resources, thereby promoting the integration of Indians with the general population. Upon evaluation of their skills, Indians are encouraged to leave the reservation for employment elsewhere, they are given financial assistance to reach and to get settled at the new location, and they are assisted through use of community resources in adjusting to life in the new community. The facilities of the State and Federal employment services are used in actual job placement.

5. *Maintaining law and order.*—Police services and tribal court operations are financed on Indian reservations, and special officers direct enforcement of Federal law.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	7,995	8,441	8,464
Full-time equivalent of all other positions	219	225	225
Average number of all employees	7,302	8,010	8,070
Average salaries and grades:			
General schedule grades:			
Average salary	$4,048	$4,060	$4,052
Average grade	GS-5.5	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	$2,793	$2,840	$2,897
Average grade	CPC-3.2	CPC-3.2	CPC-3.2
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$25,113,863	$28,109,503	$28,757,220
Other positions	778,663	790,781	792,800
Regular pay in excess of 52-week base	96,657	108,026	109,080
Payment above basic rates	1,217,624	1,442,335	1,495,691
Other payments for personal services	96,368	119,200	119,200
Total personal services	27,303,175	30,569,845	31,273,991
02 Travel	860,167	825,448	844,505
03 Transportation of things	474,954	498,465	512,564
04 Communication services	186,918	125,288	124,251
05 Rents and utility services	766,844	756,981	771,164
06 Printing and reproduction	42,393	23,920	22,815
07 Other contractual services	5,698,048	4,416,494	5,214,178
Services performed by other agencies	245,591	231,380	220,689
08 Supplies and materials	8,458,030	9,843,360	10,382,670
09 Equipment	1,550,187	407,280	587,600
10 Lands and structures	6,290		
11 Grants, subsidies, and contributions	4,810,116	5,232,190	5,573,620
13 Refunds, awards, and indemnities	200		
15 Taxes and assessments	53,747	47,477	47,953
Subtotal	50,456,660	52,978,128	55,576,000
Deduct charges for quarters and subsistence	1,294,578	1,533,658	1,470,680
Total obligations from appropriated funds	49,162,082	51,444,470	54,105,320
Reimbursements from non-Federal sources:			
09 Equipment	17,901	10,000	25,325
Total direct obligations	49,179,983	51,454,470	54,130,645
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	23,456	23,500	
08 Supplies and materials	4,574	14,500	
Total obligations payable out of reimbursements from other accounts	28,030	38,000	
Obligations incurred	49,208,013	51,492,470	54,130,645

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,912,133	$7,765,944	$7,999,414
Adjustment in obligations of prior years	937,498		
Obligations incurred during the year	49,208,013	51,492,470	54,130,645
	56,057,644	59,258,414	62,130,059

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Reimbursements	$45,931	$48,000	$25,325
Unliquidated obligations, end of year	7,765,944	7,999,414	8,104,734
Total expenditures	48,245,769	51,211,000	54,000,000
Expenditures are distributed as follows:			
Out of current authorizations	42,923,681	43,055,470	45,300,000
Out of authorizations to expend from subsequent year appropriations	659,826	655,530	800,000
Out of prior authorizations	4,662,262	7,500,000	7,900,000

RESOURCES MANAGEMENT

Resources Management, Bureau of Indian Affairs

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; [conducting agricultural experiments and demonstrations;] advances for Indian industrial and business enterprises; and development of Indian arts and crafts as authorized by law; [$13,253,760] *$13,092,910. (25 U. S. C. 7a, 13, 16, 305, 381, 385; 16 U. S. C. 590a–590f; 48 U. S. C. 169, 250, 250a–250f; 29 Stat. 321; 33 Stat. 189, 595, 1048, 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 658; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 64 Stat. 44; 66 Stat. 597; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$13,253,760** Estimate 1955, [a] **$13,092,910**

[a] Excludes $62,000 for activities transferred in the estimates to "Salaries and expenses, Agricultural Research Service," and includes $150,000 for activities transferred in the estimates from "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated for 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$13,253,760	$13,253,760	$13,092,910
Prior year balance available	47,794	2,465	
Reimbursements from non-Federal sources	16,594	13,500	25,925
Reimbursements from other accounts	6,464	11,500	
Total available for obligation	13,324,612	13,281,225	13,118,835
Balance available in subsequent year	−2,465		
Unobligated balance, estimated savings	−261,343	−50,000	
Obligations incurred	13,060,804	13,231,225	13,118,835
Comparative transfer to—"Salaries and expenses, Agricultural Research Service"	−55,868	−62,000	
Comparative transfer from "Construction and rehabilitation, Bureau of Reclamation"	280,742	254,453	
Total obligations	13,285,678	13,423,678	13,118,835

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Forest and range lands	$2,203,188	$2,178,584	$2,085,000
2. Fire suppression	112,028	140,000	140,000
3. Agricultural and industrial assistance	1,993,620	2,031,435	1,798,900
4. Soil and moisture conservation	2,372,967	2,671,672	2,545,000
5. Operation, repair, and maintenance of Indian irrigation systems	845,121	854,000	814,500
6. Repair and maintenance of roads and trails	2,246,354	2,020,000	2,270,000
7. Development of Indian arts and crafts	44,219	44,513	44,510
8. Management of Indian trust property	1,319,816	1,346,100	1,545,000
9. Repair and maintenance of buildings and utilities	1,832,510	1,862,374	1,850,000
10. Weed control	291,593	250,000	
Total obligations from appropriated funds	13,261,416	13,398,678	13,092,910
Reimbursements from non-Federal sources:			
11. Replacement of personal property sold	16,594	13,500	25,925
Total direct obligations	13,278,010	13,412,178	13,118,835

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Forest and range lands	$1,513	$5,000	
3. Agricultural and industrial assistance	1,204		
6. Repair and maintenance of roads and trails	3,945	5,500	
9. Repair and maintenance of buildings and utilities	1,006	1,000	
Total obligations payable out of reimbursements from other accounts	7,668	11,500	
Total obligations	13,285,678	13,423,678	$13,118,835

PROGRAM AND PERFORMANCE

This program promotes the economic advancement of the Indians through the utilization of their resources.

1. *Forest and range lands.*—This covers management, protection, and utilization of Indian forest, range, and wildlife resources on nearly 50 million acres.

	1953 actual	1954 estimate	1955 estimate
Timber cut:			
Million board-feet	543	550	550
Dollar value	$8,052,000	$8,100,000	$8,100,000
Number of cattle units grazed	975,000	975,000	975,000

2. *Fire suppression.*—This is to fight fires on or threatening Indian reservations.

3. *Agricultural and industrial assistance.*—Improved methods in farming, homemaking, and the use of credit for agricultural and small-business enterprises are taught Indians to enable them to improve their economic condition through their own efforts. Provision is also made for special work required for Indians and Indian reservations affected by work under the Missouri River Basin program.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil-conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources. Approximately 31 million acres, or 55 percent of Indian-owned lands, are severely or critically eroded. The job of soil and moisture conservation is approximately 11 percent completed.

5. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 840,000 acres of Indian and mixed-ownership lands are operated and maintained. About 70 percent of the cost is financed from collections from water users.

6. *Repair and maintenance of roads and trails.*—Over 19,000 miles of roads serving isolated Indian areas are maintained where local road maintenance usually does not exist.

7. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishing standards; and improving markets, design, and production methods.

8. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold, exchanged and leased; estates are probated; and Indian property and money rights are safeguarded. The increase recommended will permit accelerating consolidation and disposal of fractionated land holdings especially in those areas where withdrawal of Federal supervision may soon be accomplished.

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BUREAU OF INDIAN AFFAIRS—Continued

RESOURCES MANAGEMENT—continued

Resources Management, Bureau of Indian Affairs—Continued

9. *Repair and maintenance of buildings and utilities.*—Federal buildings and their related utility and communication systems are maintained.

10. *Weed control.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions	1,750	1,727	1,754
Full-time equivalent of all other positions	465	442	447
Average number of all employees	2,015	2,101	2,119
Average salaries and grades:			
General schedule grades:			
Average salary	$4,492	$4,570	$4,601
Average grade	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	$3,911	$4,017	$4,064
Average grade	CPC-7.2	CPC-7.4	CPC-7.4
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$6,697,829	$7,332,567	$7,471,343
Other positions	1,351,188	1,378,612	1,397,235
Regular pay in excess of 52-week base	25,746	28,187	28,752
Payment above basic rates	56,885	53,113	53,866
Total personal services	8,131,648	8,792,479	8,951,196
02 Travel	341,377	375,674	381,774
03 Transportation of things	75,164	78,543	80,043
04 Communication services	83,728	104,893	108,359
05 Rents and utility services	194,897	197,076	195,476
06 Printing and reproduction	6,245	8,511	7,411
07 Other contractual services	2,002,152	1,020,801	788,587
08 Supplies and materials	1,633,672	2,031,046	2,011,504
09 Equipment	751,601	694,447	621,275
10 Lands and structures	181,036	317,500	230,500
11 Grants, subsidies, and contributions	32,422	52,000	10,000
12 Pensions, annuities, and insurance claims	7,500		
13 Refunds, awards, and indemnities	700		
15 Taxes and assessments	15,565	22,430	22,110
Subtotal	13,457,707	13,695,400	13,408,235
Deduct charges for quarters and subsistence	261,230	316,722	315,325
Total obligations from appropriated funds	13,196,477	13,378,678	13,092,910
Reimbursements from non-Federal sources:			
09 Equipment	16,594	13,500	25,925
Total direct obligations	13,213,071	13,392,178	13,118,835
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	5,147	7,500	
08 Supplies and materials	2,521	4,000	
Total obligations payable out of reimbursements from other accounts	7,668	11,500	
Total obligations	13,220,739	13,403,678	13,118,835
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	10	4	
Full-time equivalent of all other positions	1		
Average number of all employees	11	4	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	
Average grade	GS-6.8	GS-6.8	
01 Personal services:			
Permanent positions	$44,021	$16,500	
Other positions	2,252	400	
Regular pay in excess of 52-week base	174	100	
Payment above basic rates	68		
Total personal services	46,515	17,000	
02 Travel	6,627	1,500	
03 Transportation of things	1,088	300	
04 Communication services	400		
05 Rents and utility services	663		
06 Printing and reproduction	265		
07 Other contractual services	1,010	$300	
Services performed by other agencies	39		
08 Supplies and materials	5,830	600	
09 Equipment	2,244	300	
15 Taxes and assessments	258		
Total obligations	64,939	20,000	
SUMMARY			
Total number of permanent positions	1,760	1,731	1,754
Full-time equivalent of all other positions	466	442	447
Average number of all employees	2,026	2,105	2,119
Average salaries and grades:			
General schedule grades:			
Average salary	$4,492	$4,570	$4,601
Average grade	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	$3,911	$4,017	$4,064
Average grade	CPC-7.2	CPC-7.4	CPC-7.4
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$6,741,850	$7,349,067	$7,471,343
Other positions	1,353,440	1,379,012	1,397,235
Regular pay in excess of 52-week base	25,920	28,287	28,752
Payment above basic rates	56,953	53,113	53,866
Total personal services	8,178,163	8,809,479	8,951,196
02 Travel	348,004	377,174	381,774
03 Transportation of things	76,252	78,843	80,043
04 Communication services	84,128	104,893	108,359
05 Rents and utility services	195,560	197,076	195,476
06 Printing and reproduction	6,510	8,511	7,411
07 Other contractual services	2,003,162	1,021,101	788,587
Services performed by other agencies	39		
08 Supplies and materials	1,639,502	2,031,646	2,011,504
09 Equipment	753,845	694,747	621,275
10 Lands and structures	181,036	317,500	230,500
11 Grants, subsidies, and contributions	32,422	52,000	10,000
12 Pensions, annuities, and insurance claims	7,500		
13 Refunds, awards, and indemnities	700		
15 Taxes and assessments	15,823	22,430	22,110
Subtotal	13,522,646	13,715,400	13,408,235
Deduct charges for quarters and subsistence	261,230	316,722	315,325
Total obligations from appropriated funds	13,261,416	13,398,678	13,092,910
Reimbursements from non-Federal sources:			
09 Equipment	16,594	13,500	25,925
Total direct obligations	13,278,010	13,412,178	13,118,835
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	5,147	7,500	
08 Supplies and materials	2,521	4,000	
Total obligations payable out of reimbursements from other accounts	7,668	11,500	
Total obligations	13,285,678	13,423,678	13,118,835

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,124,886	$2,173,096	$2,232,321
Obligations incurred during the year	13,060,804	13,231,225	13,118,835
	15,185,690	15,404,321	15,351,156
Deduct:			
Adjustment in obligations of prior years	149,492		
Reimbursements	23,058	25,000	25,925
Unliquidated obligations, end of year	2,173,096	2,232,321	2,325,231
Total expenditures	12,840,044	13,147,000	13,000,000
Expenditures are distributed as follows:			
Out of current authorizations	10,817,358	11,147,000	10,900,000
Out of prior authorizations	2,022,686	2,000,000	2,100,900

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CONSTRUCTION

Construction, Bureau of Indian Affairs

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, roads and trails, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; to remain available until expended; [$15,869,000] *$10,336,000*: *Provided*, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further*, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations: *Provided further*, That of the amount included herein for the construction of roads and trails, such part of the amount as determined by the Commissioner of Indian Affairs shall be available only for roads and trails which State and local governments agree to take over and maintain when the improvement is completed[: *Provided further*, That the Secretary may transfer without exchange of funds to the Devils Lake Sioux Tribe of the Fort Totten Reservation, the East Side and Crow Hill day schools together with the lands on which they are situated whenever it is determined they are no longer needed for Bureau purposes: *Provided further*, That the Secretary is authorized to purchase, without regard to the prohibition against the purchase of land from appropriations for Construction, Bureau of Indian Affairs, contained in this or any other Act, not to exceed fifteen hundred acres of nonreservation lands in Arizona, and necessary rights-of-way and easements required for the enlargement of the Picacho Reservoir of the San Carlos Indian irrigation project, and approximately five acres of allotted Indian lands within the Yakima Indian Reservation, Washington, for use of the Wapato irrigation project]. (*25 U. S. C. 13, 381b, 386, 465; 64 Stat. 44; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$15,869,000** Estimate 1955, **$10,336,000**

NOTE.—$1,380,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Construction (liquidation of contract authorization), Bureau of Indian Affairs."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$16,120,000	$15,869,000	$10,336,000
Prior year balance available	13,282,204	13,811,349	9,623,813
Recovery of prior year obligations	3,335,263		
Reimbursements from non-Federal sources	7,274	3,000	3,800
Reimbursements from other accounts	88,220	51,353	
Total available for obligation	32,832,961	29,734,702	19,963,613
Balance available in subsequent year	−13,811,349	−9,623,813	
Obligations incurred	19,021,612	20,110,889	19,963,613

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Buildings and utilities	$11,691,729	$10,366,006	$13,176,813
2. Roads and trails	3,269,129	5,293,725	2,897,000
3. Irrigation systems	3,904,827	4,271,665	3,886,000
4. Land acquisition	60,433	125,140	
Total obligations from appropriated funds	18,926,118	20,056,536	19,959,813
Reimbursements from non-Federal sources:			
5. Replacement of personal property sold	7,274	3,000	3,800
Total direct obligations	18,933,392	20,059,536	19,963,613
Obligations Payable Out of Reimbursements From Other Accounts			
1. Buildings and utilities	70,627	44,353	
2. Roads and trails	16,872	7,000	
3. Irrigation systems	721		
Total obligations payable out of reimbursements from other accounts	88,220	51,353	
Obligations incurred	19,021,612	20,110,889	19,963,613

PROGRAM AND PERFORMANCE

1. *Buildings and utilities.*—This consists of construction of schools, dormitories, quarters, office and other buildings; improvement to sewage and water works; major repairs and rehabilitation of existing buildings and utilities; preparation of plans; and engineering supervision and surveys.

2. *Roads and trails.*—The proposed 1955 program emphasizes the completion of unfinished road projects necessary to the economy and community life of the areas served, and the reconstruction of roads to standards acceptable to those local governments willing to assume future maintenance responsibilities.

3. *Irrigation systems.*—This work consists of construction, extension, and rehabilitation of irrigation systems on Indian reservations for the utilization of irrigable lands.

4. *Land acquisition.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions	447	513	536
Full-time equivalent of all other positions	564	713	705
Average number of all employees	953	1,170	1,199
Average salaries and grades:			
General schedule grades:			
Average salary	$4,761	$4,895	$4,999
Average grade	GS-7.2	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary	$4,395	$4,472	$4,588
Average grade	CPC-8.4	CPC-8.2	CPC-8.5
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$1,745,204	$2,113,346	$2,316,615
Other positions	1,998,077	2,553,160	2,534,015
Regular pay in excess of 52-week base	6,712	8,128	8,910
Payment above basic rates	79,355	54,356	24,460
Total personal services	3,829,348	4,728,990	4,884,000
02 Travel	131,364	163,885	157,400
03 Transportation of things	105,719	133,175	118,525
04 Communication services	22,859	56,260	50,900
05 Rents and utility services	41,727	62,450	50,000
06 Printing and reproduction	24,658	25,000	20,000
07 Other contractual services	2,455,888	2,268,513	2,058,550
08 Supplies and materials	1,842,584	2,540,827	1,445,695
09 Equipment	919,581	1,084,765	822,010
10 Lands and structures	9,474,988	8,847,132	10,312,058
11 Grants, subsidies, and contributions	88,350	60,000	40,000
15 Taxes and assessments	8,378	6,000	4,000
Subtotal	18,945,444	19,976,997	19,963,138
Deduct charges for quarters and subsistence	54,262	57,366	58,550
Total obligations from appropriated funds	18,891,182	19,919,631	19,904,588
Reimbursements from non-Federal sources:			
09 Equipment	6,141	3,000	3,800
Total direct obligations	18,897,323	19,922,631	19,908,388
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	88,220	51,353	
Obligations incurred	18,985,543	19,973,984	19,908,388
ALLOCATION TO BUREAU OF RECLAMATION			
Total number of permanent positions		9	5
Average number of all employees		9	5
Average salaries and grades:			
General schedule grades:			
Average salary		$4,859	$4,284
Average grade		GS-7.6	GS-7.2
01 Personal services:			
Permanent positions		$43,735	$21,418
Regular pay in excess of 52-week base		165	82
Total personal services		43,900	21,500

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BUREAU OF INDIAN AFFAIRS—Continued

CONSTRUCTION—continued

Construction, Bureau of Indian Affairs—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF RECLAMATION—continued			
02 Travel		$1,400	$800
03 Transportation of things		20	20
04 Communication services		240	220
05 Rents and utility services		30	20
06 Printing and reproduction		20	20
07 Other contractual services		9,160	2,140
Services performed by other agencies		2,400	
08 Supplies and materials		800	475
09 Equipment		20	20
15 Taxes and assessments		10	10
Obligations incurred		58,000	25,225
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	4	13	3
Full-time equivalent of all other positions	1	4	1
Average number of all employees	5	16	4
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$18,745	$56,000	$16,900
Other positions	2,473	8,000	3,500
Regular pay in excess of 52-week base	73	200	100
Payment above basic rates	25		
Total personal services	21,316	64,200	20,500
02 Travel	4,968	5,100	4,700
03 Transportation of things	31	100	
04 Communication services	336	1,000	300
05 Rents and utility services	450	1,000	300
06 Printing and reproduction	185	100	
07 Other contractual services	1,090	2,100	1,000
Services performed by other agencies	49		
08 Supplies and materials	3,037	3,105	2,000
09 Equipment	3,366	1,900	1,100
15 Taxes and assessments	108	300	100
Total obligations from appropriated funds	34,936	78,905	30,000
Reimbursements from non-Federal sources:			
09 Equipment	1,133		
Obligations incurred	36,069	78,905	30,000
SUMMARY			
Total number of permanent positions	451	535	544
Full-time equivalent of all other positions	565	717	706
Average number of all employees	958	1,195	1,208
Average salaries and grades:			
General schedule grades:			
Average salary	$4,761	$4,895	$4,999
Average grade	GS-7.2	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary	$4,395	$4,472	$4,588
Average grade	CPC-8.4	CPC-8.2	CPC-8.5
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$1,763,949	$2,213,081	$2,354,933
Other positions	2,000,550	2,561,160	2,537,515
Regular pay in excess of 52-week base	6,785	8,493	9,092
Payment above basic rates	79,380	54,356	24,460
Total personal services	3,850,664	4,837,090	4,926,000
02 Travel	136,332	170,385	162,900
03 Transportation of things	105,750	133,295	118,545
04 Communication services	23,195	57,500	51,420
05 Rents and utility services	42,177	63,480	50,320
06 Printing and reproduction	24,843	25,120	20,020
07 Other contractual services	2,456,978	2,279,773	2,061,690
Services performed by other agencies	49	2,400	
08 Supplies and materials	1,845,621	2,544,732	1,448,170
09 Equipment	922,947	1,086,685	823,130
10 Lands and structures	9,474,988	8,847,132	10,312,058
11 Grants, subsidies, and contributions	88,350	60,000	40,000
15 Taxes and assessments	8,486	6,310	4,110
Subtotal	18,980,380	20,113,902	20,018,363

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
Appropriated funds—Continued			
Deduct charges for quarters and subsistence	$54,262	$57,366	$58,550
Total obligations from appropriated funds	18,926,118	20,056,536	19,959,813
Reimbursements from non-Federal sources:			
09 Equipment	7,274	3,000	3,800
Total direct obligations	18,933,392	20,059,536	19,963,613
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	88,220	51,353	
Obligations incurred	19,021,612	20,110,889	19,963,613

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$5,374,053	$7,656,330	$9,212,866
Contract authorization	1,380,000		
Obligations incurred during the year	19,021,612	20,110,889	19,963,613
	25,775,665	27,767,219	29,176,479
Deduct:			
Adjustment in obligations of prior years	3,335,263		
Reimbursements	95,494	54,353	3,800
Obligations transferred to "Construction (liquidation of contract authorization), Bureau of Indian Affairs"	1,380,009		
Unliquidated obligations, end of year (appropriation)	7,656,330	9,212,866	12,172,679
Total expenditures	13,308,578	18,500,000	17,000,000
Expenditures are distributed as follows:			
Out of current authorizations	13,308,578	4,000,000	5,000,000
Out of prior authorizations		14,500,000	12,000,000

Construction (Liquidation of Contract Authority), Bureau of Indian Affairs

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATIONS

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,380,000		
Applied to contract authorization	−1,380,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Construction, Bureau of Indian Affairs" (total expenditures out of appropriations to liquidate prior year contract authorizations—current authorizations)—1953, $1,380,000.

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Indian Affairs

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, $3,000,000. (*25 U. S. C. 13; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$3,000,000** Estimate 1955, **$3,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,525,647	$3,000,000	$3,000,000
Reimbursements from non-Federal sources	329		1,775
Reimbursements from other accounts	2,110	3,000	
Total available for obligation	3,528,086	3,003,000	3,001,775
Unobligated balance, estimated savings	−45,475		
Obligations incurred	3,482,611	3,003,000	3,001,775

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Departmental office	$788,319	$790,000	$790,000
2. Field offices	2,691,853	2,210,000	2,210,000
Total obligations from appropriated funds	3,480,172	3,000,000	3,000,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	329		1,775
Total direct obligations	3,480,501	3,000,000	3,001,775
Obligations Payable Out of Reimbursements From Other Accounts			
1. Departmental office	1,622	2,000	
2. Field offices	488	1,000	
Total obligations payable out of reimbursements from other accounts	2,110	3,000	
Obligations incurred	3,482,611	3,003,000	3,001,775

PROGRAM AND PERFORMANCE

Provision is made for the general management of the Bureau, the discharge of Federal trusteeship responsibilities with respect to the Indians, and the Bureau's administrative services.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	676	515	515
Full-time equivalent of all other positions	3	2	2
Average number of all employees	600	504	498
Average salaries and grades:			
General schedule grades:			
Average salary	$4,463	$4,561	$4,615
Average grade	GS-6.2	GS-6.4	GS-6.4
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	$2,833,496	$2,497,551	$2,506,232
Other positions	10,031	5,110	4,425
Regular pay in excess of 52-week base	10,893	9,614	9,435
Payment above basic rates	50,568	27,350	27,350
Total personal services	2,904,988	2,539,625	2,547,442
02 Travel	126,871	131,452	129,500
03 Transportation of things	15,482	14,525	14,225
04 Communication services	79,659	100,384	105,000
05 Rents and utility services	32,152	29,030	28,280
06 Printing and reproduction	23,093	20,450	25,950
07 Other contractual services	135,210	115,572	107,519
08 Supplies and materials	142,321	113,076	108,300
09 Equipment	68,214	16,102	14,000
10 Land and structures	2,164		
11 Grants, subsidies, and contributions	9,084		
13 Refunds, awards, and indemnities	106		
15 Taxes and assessments	3,410	3,360	3,360
Subtotal	3,542,754	3,083,576	3,083,576
Deduct charges for quarters and subsistence	62,582	83,576	83,576
Total obligations from appropriated funds	3,480,172	3,000,000	3,000,000
Reimbursements from non-Federal sources:			
09 Equipment	329		1,775
Total direct obligations	3,480,501	3,000,000	3,001,775
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	1,622	3,000	
08 Supplies and materials	488		
Total obligations payable out of reimbursements from other accounts	2,110	3,000	
Obligations incurred	3,482,611	3,003,000	3,001,775

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$320,370	$379,443	$317,443
Obligations incurred during the year	3,482,611	3,003,000	3,001,775
	3,802,981	3,382,443	3,319,218
Deduct:			
Adjustment in obligations of prior years	17,349		
Reimbursements	2,439	3,000	1,775
Unliquidated obligations, end of year	379,443	317,443	217,443
Total expenditures	3,403,750	3,062,000	3,100,000
Expenditures are distributed as follows:			
Out of current authorizations	3,100,729	2,727,000	2,800,000
Out of prior authorizations	303,021	335,000	300,000

TRIBAL FUNDS

Indian Tribal Funds

(Trust account)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated [$3,040,000] *$3,000,000* from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a recreational director for the Menominee Reservation and a curator for the Osage Museum, each of whom shall be appointed with the approval of the respective tribal councils and without regard to the classification laws: *Provided,* That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary: *Provided, however,* That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations, if such acquisition results in the property being exempted from local taxation. (*25 U. S. C. 123; Interior Department Appropriation Act, 1954.*)

Appropriated (est.) 1954, **$25,000,000** Estimate 1955, **$25,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$21,739,633	$25,000,000	$25,000,000
Prior year balance available	83,783,288	81,634,375	85,488,509
Reimbursements from non-Federal sources			1,000
Reimbursements from other accounts	368,057	300,000	300,000
Total available for obligation	105,890,978	106,934,375	110,789,509
Balance available in subsequent year	−81,634,375	−85,488,509	−88,906,550
Unobligated balance returned to unappropriated receipts	−276		
Obligations incurred	24,256,327	21,445,866	21,882,959

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Permanent authorizations:			
(a) Payment to Indian tribes	$16,584,253	$11,071,859	$9,864,900
(b) Miscellaneous tribal activities	5,409,471	6,393,524	8,513,524
2. Annual authorizations:			
(a) Health, education, and welfare services	665,142	698,667	685,437

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BUREAU OF INDIAN AFFAIRS—Continued

TRIBAL FUNDS—continued

Indian Tribal Funds—Continued

(Trust account)—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
2. Annual authorizations—Continued			
(b) Resources management	$622,089	$813,801	$875,540
(c) Construction and land acquisition	108,992	800,831	280,761
(d) General tribal affairs	615,585	726,701	1,158,262
3. Indefinite authorizations:			
(a) Advances to Indian tribes	250,795	940,483	503,535
4. Reimbursements from non-Federal sources:			
(a) Replacement of personal property sold			1,000
Obligations incurred	24,256,327	21,445,866	21,882,959

PROGRAM AND PERFORMANCE

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	273	271	271
Full-time equivalent of all other positions	724	725	728
Average number of all employees	983	980	985
Average salaries and grades:			
General schedule grades:			
Average salary	$4,005	$4,094	$4,173
Average grade	GS-5.1	GS-5.1	GS-5.2
Crafts, protective, and custodial grades:			
Average salary	$3,437	$3,528	$3,597
Average grade	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary	$3,753	$3,753	$3,377
01 Personal services:			
Permanent positions	$1,006,816	$1,012,210	$1,030,734
Other positions	1,734,445	1,734,533	1,740,611
Regular pay in excess of 52-week base	4,225	4,338	4,850
Payment above basic rates	10,154	11,837	12,315
Total personal services	2,755,640	2,762,918	2,788,510
02 Travel	104,252	110,252	113,245
03 Transportation of things	17,452	18,795	19,275
04 Communication services	9,820	24,505	36,635
05 Rents and utility services	32,451	34,700	37,000
06 Printing and reproduction	2,850	2,500	3,100
07 Other contractual services	887,022	892,100	998,420
08 Supplies and materials	995,406	982,500	1,089,865
09 Equipment	102,470	74,500	76,000
10 Lands and structures	219,097	387,078	385,800
11 Grants, subsidies, and contributions	1,261,910	1,271,343	1,371,484
12 Pensions, annuities, and insurance claims	16,727,929	13,540,800	13,550,000
16 Investments and loans	1,175,209	1,380,250	1,450,000
Subtotal	24,291,702	21,482,241	21,919,334
Deduct charges for quarters and subsistence	35,375	36,375	36,375
Obligations incurred	24,256,327	21,445,866	21,882,959

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$644,246	$1,383,658	$1,020,524
Obligations incurred during the year	24,256,327	21,445,866	21,882,959
	24,900,573	22,829,524	22,912,483
Deduct:			
Reimbursements	368,057	300,000	301,000
Unliquidated obligations, end of year	1,383,658	1,029,524	911,483
Total expenditures	23,148,858	21,500,000	21,700,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of ice for official use of employees; and expenses required by continuing or permanent treaty provisions. (*Interior Department Appropriation Act, 1954.*)

Miscellaneous

Commutation of Treaty Obligations, Choctaw Nation of Indians in Oklahoma, Bureau of Indian Affairs

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $18,605.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Expenses of making per capita payments	$17,478		
2. Per capita payments	1,127		
Obligations incurred	18,605		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	6		
Average number of all employees	5		
Average salaries and grades:			
General schedule grades:			
Average salary	$3,380		
Average grade	GS-4.0		
01 Personal services:			
Permanent positions	$17,301		
Regular pay in excess of 52-week base	67		
Total personal services	17,368		
04 Communication services	7		
07 Other contractual services	20		
11 Grants, subsidies, and contributions	1,127		
15 Taxes and assessments	83		
Obligations incurred	18,605		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,305		
Obligations incurred during the year	18,605		
Total expenditures (out of prior authorizations)	21,910		

Fulfilling Treaties with Indian Tribes

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1		
Recovery of prior year obligations	24		
Total available for obligation	25		
Carried to surplus	−24		
Obligations incurred	1		

OBLIGATIONS BY ACTIVITIES

Payments to Indian tribes—1953, $1.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $1.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$24		
Obligations incurred during the year	1		
	25		
Deduct adjustment in obligations of prior years	24		
Total expenditures (out of prior authorizations)	1		

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Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $1,505.

OBLIGATIONS BY ACTIVITIES

Expenses of making per capita payments—1953, $1,505.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1		
01 Personal services: Positions other than permanent	$1,476		
04 Communication services	21		
15 Taxes and assessments	8		
Obligations incurred	1,505		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$742		
Obligations incurred during the year	1,505		
Total expenditures (out of prior authorizations)	2,247		

Payment to Indians, States, Counties, Etc., Act of June 11, 1940

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,139	$3,139	
Balance available in subsequent year	−3,139		
Obligations incurred		3,139	

OBLIGATIONS BY ACTIVITIES

Payment of taxes—1954, $3,139.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1954, $3,139.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1954, $3,139.

Payment to Loyal Creeks and Freedmen, Bureau of Indian Affairs

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $600,000.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $600,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $600,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$538,628	
Obligations incurred during the year	$600,000		
Deduct unliquidated obligations, end of year	538,628		
Total expenditures (out of prior authorizations)	61,372	538,628	

Payment to Sioux Indians for Property Losses, Act of May 8, 1928

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$66,321	$59,490	
Balance available in subsequent year	−$59,490		
Obligations incurred	6,831	$59,490	

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $6,831; 1954, $59,490.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $6,831; 1954, $59,490.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953; $6,831; 1954, $59,490.

Redemption of Restricted Indian Property Subject to Taxation

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$4,883	$4,883	
Balance available in subsequent year	−4,883		
Obligations incurred		4,883	

OBLIGATIONS BY ACTIVITIES

Tax payments—1954, $4,883.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1954, $4,883.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$2,000
Obligations incurred during the year		$4,883	
Deduct unliquidated obligations, end of year		2,000	
Total expenditures (out of prior authorizations)		2,883	2,000

Miscellaneous Expired Accounts, Bureau of Indian Affairs

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$19,988	$19,666	$19,666
Deduct unliquidated obligations, end of year	19,666	19,666	19,666
Total expenditures out of prior authorizations are distributed as follows: "Fulfilling treaties with Choctaws, Oklahoma"	322		

BUREAU OF RECLAMATION

INTRODUCTORY STATEMENT

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish domestic water supplies, and develop related hydroelectric power and flood control in the 17 Western States. Activities in Alaska include water resources investigations, as well as construction on the Eklutna power project.

Appropriations to the Bureau are made from the general fund and from three special funds. The special funds are (*a*) the reclamation fund, largely derived from certain irrigation and power revenues; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenues; (*b*) the Colorado River dam fund, derived from the revenues of the Boulder Canyon project; and (*c*) the Colorado River development fund, derived from

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BUREAU OF RECLAMATION—Continued

INTRODUCTORY STATEMENT—continued

transfers of money from the Colorado River dam fund. The estimates of appropriation for the budget year are summarized by source, as follows:

Annual appropriation title	Estimate of appropriation	General fund	Reclamation fund	Colorado River dam fund	Colorado River development fund
General investigations	$6,000,000	$100,000	$5,372,546		$527,454
Construction and rehabilitation	121,838,000	67,838,000	54,000,000		
Operation and maintenance	23,154,000	1,300,000	19,911,222	$1,942,778	
General administrative expenses	4,300,000		4,300,000		
Total	155,292,000	69,238,000	83,583,768	1,942,778	527,454

The total appropriation request amounts to $155,292,000. This represents an increase of $11,622,340 compared with the appropriation for current fiscal year, and a decrease of $51,155,991 compared with the preceding fiscal year.

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

General Investigations, Bureau of Reclamation

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans; engineering and economic investigations, as a basis for legislation, and for reports thereon to Congress, relating to projects for the development and utilization of the water resources of Alaska; formulating plans and preparing designs and specifications for authorized Federal reclamation projects or parts thereof prior to initial allocation of appropriations for construction of such projects or parts; and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects; to remain available until expended; [$3,000,000] *$6,000,000,* of which [$2,400,000] *$5,372,546* shall be derived from the reclamation fund and [$500,000] *$527,454* shall be derived from the Colorado River development fund: *Provided,* That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations: *Provided further,* That, except as herein expressly provided with respect to investigations in Alaska, no part of this appropriation shall be expended in the conduct of activities which are not authorized by law. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$3,000,000** Estimate 1955, [a] **$6,000,000**

[a] Includes $2,630,000 for activities previously carried under "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1953 and 1954 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate:			
Reclamation fund, special fund	$3,200,000	$2,400,000	$5,372,546
Colorado River development fund	500,000	500,000	527,454
General fund	300,000	100,000	100,000
Total appropriation or estimate	4,000,000	3,000,000	6,000,000
Prior year balance available	406,097	214,018	
Reimbursements from non-Federal sources	31,360	50,495	5,000
Reimbursements from other accounts	18,898	44,750	38,000
Total available for obligation	4,456,355	3,309,263	6,043,000
Balance available in subsequent year	−214,018		
Obligations incurred	4,242,337	3,309,263	6,043,000
Comparative transfer from "Construction and rehabilitation, Bureau of Reclamation"	4,477,386	2,822,148	
Total obligations	8,719,723	6,131,411	6,043,000

NOTE.—Reimbursements from non-Federal sources above are from the Reclamation trust fund (Interior Department Appropriation Act, 1954).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Engineering and economic investigations:			
(a) Reconnaissance	$20,021	$98,784	$176,533
(b) Basin surveys	3,217,545	1,629,401	1,523,000
(c) Project investigations	2,197,027	2,041,149	2,130,467
(d) General engineering and research	232,546	182,982	175,000
2. Advance planning:			
(a) Canadian River project, Texas	207,041	21,000	50,000
(b) Central Valley project, Trinity River division, California			100,000
(c) Collbran project, Colorado	114,709	24,900	75,000
(d) Kern River project, California	23,453	20,000	5,000
(e) Kings River project, California	1,755	4,324	5,000
(f) Middle Rio Grande project, New Mexico	103,370		
(g) Minidoka project, American Falls power division, Idaho	10,753	7,669	4,000
(h) Missouri River Basin:			
Ainsworth unit, Nebraska	159,095	150,000	150,000
Bighorn unit, Wyoming	3,614		
Bixby unit, South Dakota	1,612		
Bluff unit, Wyoming	14,286	5,000	10,000
Charley Creek unit, Montana	877	2,000	5,000
Colgate unit, Montana	28,716	10,000	15,000
Crosby-Mohall unit, North Dakota	244,233		
Devils Lake unit, North Dakota	69,915		
East Bench unit, Montana	66,638	52,000	75,000
Elm Coulee unit, Montana	21,430	8,500	
Farwell unit, Nebraska	249,656	261,300	200,000
Garrison diversion unit, North Dakota		480,667	450,000
Glendo unit, Wyoming		176,700	50,000
Glen Elder unit, Kansas			10,000
Hanover unit, Wyoming	17,905	5,000	9,000
Helena Valley unit, Montana	25,804	10,000	10,000
Kaycee unit, Wyoming	38,962		
Lavaca Flats unit, Nebraska			20,000
Moorhead unit, Montana	12,262	20,000	1,000
Narrows unit, Colorado	71,369	45,000	50,000
Nickwall unit, Montana	4,691	3,000	6,000
Oahe unit, South Dakota	407,803	293,000	380,000
Owl Creek unit, Wyoming	10,527		
Sadie Flat unit, Montana	963		
Sargent unit, Nebraska	282,652	45,000	25,000
Seven Sisters unit, Montana	8,781		
Shoshone Extensions unit, Wyoming	156,086	30,000	25,000
Sidney unit, Montana	14,382		
Stipek unit, Montana	14,239	1,500	
Wilson unit, Kansas			20,000
Yellowtail unit, Montana-Wyoming	179,129		
Subtotal, Missouri River Basin	2,105,627	1,598,667	1,511,000
(i) Provo River project, Deer Creek division, Utah	3,509		
3. Investigations of existing projects	34,294	40,667	150,000
4. Alaskan investigations	249,486	100,950	100,000
5. Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	168,782	302,168	
Total direct obligations	8,689,918	6,072,661	6,005,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Engineering and economic investigations:			
(b) Basin surveys	13,653	16,000	
(c) Project investigations	10,496	6,750	8,000
2. Advance planning: Missouri River Basin	5,656	6,000	
4. Alaskan investigations		30,000	30,000
Total obligations payable out of reimbursements from other accounts	29,805	58,750	38,000
Total obligations	8,719,723	6,131,411	6,043,000

PROGRAM AND PERFORMANCE

Surveys and investigations are made to determine the feasibility of potential reclamation projects; detailed plans are developed for authorized projects prior to appropriation of construction funds; and investigations are made for rehabilitation of existing Federal reclamation projects. Total investigations scheduled, excluding a number of investigations for which stream gaging only is in progress, are as follows:

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Status	1953 actual	1954 estimate	1955 estimate
Completed	28	39	52
Continued	87	63	42
Initiated or resumed	17	11	48

The appropriation request for this activity is $6,000,000, an increase of $3,000,000, which is primarily due to the inclusion of investigations in connection with the development of the Missouri River Basin, financed in prior years under the construction and rehabilitation appropriation.

1. *Engineering and economic investigations.*—These are made to plan the development of river basins; to make feasibility investigations of potential projects, prior to authorization; and to make general engineering and research studies of reclamation problems either independently or in cooperation with local, State, or other Federal agencies. Included in this activity is the continued participation in the cooperative Arkansas-White and Red River Basins survey.

2. *Advance planning.*—Detailed field data are collected, definite plans are prepared, and repayment plans are completed for authorized projects, prior to obtaining appropriations for construction.

3. *Investigations of existing projects.*—These are made to determine the need and make plans for rehabilitation, financial adjustments, or water conservation on existing Federal reclamation projects.

4. *Alaskan investigations.*—These are engineering and economic investigations relating to projects for the development and utilization of the water resources of Alaska.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions	1,725	971	1,025
Full-time equivalent of all other positions	39	24	28
Average number of all employees	1,402	850	978
Average salaries and grades:			
General schedule grades:			
Average salary	$4,687	$4,927	$4,910
Average grade	GS-7.0	GS-7.5	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,437	$3,593	$3,632
Average grade	CPC-5.6	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	$3,735	$3,477	$3,788
Personal service obligations:			
Permanent positions	$6,481,608	$4,044,052	$4,787,090
Other positions	125,659	79,507	103,649
Regular pay in excess of 52-week base	21,172	16,374	21,631
Payment above basic rates	73,520	46,717	56,454
Total personal service obligations	6,701,959	4,186,650	4,968,824
Direct Obligations			
01 Personal services	6,688,511	4,148,500	4,942,324
02 Travel	417,954	255,370	244,885
03 Transportation of things	40,043	13,716	19,730
04 Communication services	48,946	32,881	32,741
05 Rents and utility services	49,634	34,156	32,523
06 Printing and reproduction	44,907	66,060	49,957
07 Other contractual services	517,853	1,014,939	280,557
Services performed by other agencies	55,460	17,443	59,625
08 Supplies and materials	273,375	154,197	149,814
09 Equipment	50,380	48,316	64,184
10 Lands and structures	385,269	145,573	67,500
13 Refunds, awards, and indemnities	4,660	307	408
15 Taxes and assessments	10,644	6,041	6,352
Subtotal	8,587,636	5,937,499	5,950,600
Deduct charges for quarters and subsistence	24,015	4,900	5,600
Total direct obligations	8,563,621	5,932,599	5,945,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	13,448	38,150	26,500
02 Travel	640	4,500	2,600
03 Transportation of things	3		
04 Communication services	313	750	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION—continued			
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
05 Rents and utility services			$4,000
06 Printing and reproduction		$2,750	
07 Other contractual services	$2,580	3,900	1,000
08 Supplies and materials	1,386	2,450	400
09 Equipment	11,435	6,250	3,500
Total obligations payable out of reimbursements from other accounts	29,805	58,750	38,000
Total obligations	8,593,426	5,991,349	5,983,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions	9		
Full-time equivalent of all other positions	1		
Average number of all employees	6		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,115		
Average grade	GS-8.3		
01 Personal services:			
Permanent positions	$25,234		
Other positions	3,300		
Payment above basic rates	244		
Total personal services	28,778		
02 Travel	3,659	$1,500	
03 Transportation of things	50	10	
04 Communication services	195	50	
05 Rents and utility services	100	50	
06 Printing and reproduction	187	90	
07 Other contractual services	1,797	2,000	
08 Supplies and materials	1,816	1,229	
09 Equipment	10	300	
10 Lands and structures	1,000		
15 Taxes and assessments	32		
Total obligations	37,624	5,229	
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	13	21	8
Full-time equivalent of all other positions	1	4	1
Average number of all employees	13	24	9
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$55,141	$88,900	$39,900
Other positions	3,576	8,500	3,000
Regular pay in excess of 52-week base	217	300	100
Payment above basic rates	872		
Total personal services	59,806	97,700	43,000
02 Travel	7,536	10,000	5,600
03 Transportation of things	508	800	400
04 Communication services	369	500	200
05 Rents and utility services	282	200	100
06 Printing and reproduction	288	300	100
07 Other contractual services	3,213	5,500	2,400
Services performed by other agencies	136		
08 Supplies and materials	7,297	12,018	5,400
09 Equipment	3,592	6,700	2,700
15 Taxes and assessments	174	200	100
Total obligations	83,201	133,918	60,000
ALLOCATION TO NATIONAL PARK SERVICE			
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,560		
Average grade	GS-9.0		
01 Personal services:			
Permanent positions	$5,064	$450	
Regular pay in excess of 52-week base	8		
Total personal services	5,072	450	
02 Travel	290		
04 Communication services	2		
05 Rents and utility services	108		
06 Printing and reproduction		465	
Total obligations	5,472	915	

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BUREAU OF RECLAMATION—Continued

GENERAL INVESTIGATIONS—continued

General Investigations, Bureau of Reclamation—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,748	992	1,033
Full-time equivalent of all other positions	41	28	29
Average number of all employees	1,422	874	987
Average salaries and grades:			
General schedule grades:			
Average salary	$4,979	$4,752	$4,759
Average grade	GS-7.8	GS-7.1	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	$3,437	$3,593	$3,632
Average grade	CPC-5.6	CPC-5.5	CPC-5.8
Ungraded positions: Average salary	$3,735	$3,477	$3,788
Personal service obligations:			
Permanent positions	$6,567,047	$4,133,402	$4,826,990
Other positions	132,535	88,007	106,649
Regular pay in excess of 52-week base	21,397	16,674	21,731
Payment above basic rates	74,636	46,717	56,454
Total personal service obligations	6,795,615	4,284,800	5,011,824
Direct Obligations			
01 Personal services	6,782,167	4,246,650	4,985,324
02 Travel	429,439	266,870	250,485
03 Transportation of things	40,601	14,526	20,130
04 Communication services	49,512	33,431	32,941
05 Rents and utility services	50,124	34,406	32,623
06 Printing and reproduction	45,382	66,915	50,057
07 Other contractual services	522,863	1,022,439	282,957
Services performed by other agencies	55,596	17,443	59,625
08 Supplies and materials	282,488	167,444	155,214
09 Equipment	53,982	55,316	66,884
10 Lands and structures	386,269	145,573	67,500
13 Refunds, awards, and indemnities	4,660	307	408
15 Taxes and assessments	10,850	6,241	6,452
Subtotal	8,713,933	6,077,561	6,010,600
Deduct charges for quarters and subsistence	24,015	4,900	5,600
Total direct obligations	8,689,918	6,072,661	6,005,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	13,448	38,150	26,500
02 Travel	640	4,500	2,600
03 Transportation of things	3		
04 Communication services	313	750	
05 Rents and utility services			4,000
06 Printing and reproduction		2,750	
07 Other contractual services	2,580	3,900	1,000
08 Supplies and materials	1,386	2,450	400
09 Equipment	11,435	6,250	3,500
Total obligations payable out of reimbursements from other accounts	29,805	58,750	38,000
Total obligations	8,719,723	6,131,411	6,043,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$550,130	$485,530	$730,548
Obligations incurred during the year	4,242,337	3,309,263	6,043,000
	4,792,467	3,794,793	6,773,548
Deduct:			
Reimbursements	50,258	95,245	43,000
Unliquidated obligations, end of year	485,530	730,548	1,148,548
Total expenditures	4,256,679	2,969,000	5,582,000
Expenditures are distributed as follows:			
Out of current authorizations	4,256,679	2,319,000	4,882,000
Out or prior authorizations		650,000	700,000

CONSTRUCTION AND REHABILITATION

Construction and Rehabilitation, Bureau of Reclamation

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, *including payments under the Act of August 15, 1953 (67 Stat. 592)*, to remain available until expended, [$116,269,660] *$121,838,000*, of which [$52,509,206] *$54,000,000* shall be derived from the reclamation fund: *Provided*, [That not to exceed $268,000 shall be available toward the emergency rehabilitation of the Dalton Gardens Irrigation Project, Idaho, to be repaid in full under conditions satisfactory to the Secretary of the Interior: *Provided further*, That not to exceed $222,000 shall be available toward the emergency rehabilitation of the Avondale Irrigation Project, Idaho, to be repaid in full under conditions satisfactory to the Secretary of the Interior: *Provided further*, That the Bureau of Reclamation is authorized to expend not to exceed $300,000 for emergency flood protective work and minor completion work on the irrigation system of the Buford-Trenton Project of which the portion thereof found by the Secretary to be properly allocable to irrigation pursuant to allocations to be made under section 7 (b) of the Reclamation Project Act of 1939 shall be repaid under terms satisfactory to the Secretary and to the water users: *Provided further*, That not to exceed $1,000,000 of the amount appropriated herein for the Missouri River Basin Project shall be nonreimbursable representing that portion of the cost of Pactola Dam allocated to furnishing a water supply for Ellsworth Air Force Base: *Provided further*,] That no part of this appropriation shall be available for other than the completion of field engineering, survey work, and preliminary designs of the Southwest Contra Costa County Water District System and no repayment contract shall be executed or construction begun until plans have been submitted to and approved by the Congress through its legislative and appropriation procedures, after submission of a report to the Congress by the Secretary of the Interior (1) on the cost and feasibility of said project, including the necessary distribution system and (2) on the rates required to be charged to the ultimate consumers: *Provided further*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer: *Provided further*, That in order to promote agreement among the States of Nebraska, Wyoming, and Colorado, and to avoid any possible alteration of existing vested water rights, no part of this or of any prior appropriation shall be used for construction or for further commitment for construction of the Glendo unit or any feature thereof, until a definite plan report thereon has been completed, reviewed by the States of Nebraska, Wyoming, and Colorado, and approved by Congress: *Provided further*, That no part of this or any other appropriation shall be available for the initiation of construction under the terms of reclamation law of any dam or reservoir or water supply, or any tunnel, canal or conduit for water, or water distribution system related to such dam or reservoir until the Secretary shall certify to the Congress that an adequate soil survey and land classification has been made and that the lands to be irrigated are susceptible to the production of agricultural crops by means of irrigation or that the successful irrigability of those lands and their susceptibility to sustained production of agricultural crops by means of irrigation has been demonstrated in practice: *Provided further*, That no part of this or prior appropriations shall be used for construction, nor for further commitments to construction of Moorhead Dam and Reservoir, Montana, or any feature thereof until a definite plan report thereon has been completed, reviewed by the States of Wyoming and Montana, and approved by the Congress. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$116,269,660** Estimate 1955, [a] **$121,838,000**

[a] Excludes $4,870,000 for activities transferred in the estimates to "General investigations, Bureau of Reclamation," "Management of lands and resources, Bureau of Land Management," "Conservation and development of mineral resources, Bureau of Mines," "Management of resources, Fish and Wildlife Service," "Surveys, investigations, and research, Geological Survey," "Management and protection, National Park Service," and "Resources management, Bureau of Indian Affairs." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate:			
Reclamation fund, special fund	$49,155,000	$52,509,206	$54,000,000
General fund	128,642,991	63,760,454	67,838,000
Total appropriation or estimate	177,797,991	116,269,660	121,838,000
Prior year balance available	49,460,347	42,570,675	4,088,511
Recovery of prior year obligations	219,671	150,890	
Reimbursements from non-Federal sources	24,622	23,000	
Reimbursements from other accounts	1,242,078	636,788	330,900
Total available for obligation	228,744,709	159,651,013	126,257,411

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year	−$42,570,675	−$4,088,511	−$815,656
Carried to surplus, Public Law 172		−600,000	
Obligations incurred	186,174,034	154,962,502	125,441,755
Comparative transfer to—			
"General investigations, Bureau of Reclamation"	−4,477,386	−2,822,148	
"Operation and maintenance, Bureau of Reclamation"	−765,583		
"Management of lands and resources, Bureau of Land Management"	−345,421	−230,384	
"Conservation and development of mineral resources, Bureau of Mines"	−130,987	−142,505	
"Management of resources, Fish and Wildlife Service"	−380,348	−230,848	
"Surveys, investigations, and research, Geological Survey"	−3,346,826	−1,932,467	
"Management and protection, National Park Service"	−308,301	−226,804	
"Resources management, Bureau of Indian Affairs"	−280,742	−254,453	
Total obligations	176,138,440	149,122,893	125,441,755

NOTE.—Reimbursements from non-Federal sources above are from the reclamation trust fund (Interior Department Appropriation Act, 1954), and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Eklutna project, Alaska	$12,650,292	$7,650,000	$4,612,000
2. Gila project, Arizona	6,605,927	4,499,440	2,700,000
3. Yuma project, auxiliary division, Arizona			100,000
4. All-American Canal, Arizona-California	1,694,918	247,701	277,000
5. Colorado River front work and levee system, Arizona-California-Nevada	794,516	159,000	141,000
6. Boulder Canyon project, Arizona-Nevada	390,824	450,000	1,206,000
7. Davis Dam project, Arizona-Nevada	3,599,279	2,826,798	2,961,000
8. Cachuma project, California	8,535,151	5,482,605	3,300,000
9. Central Valley project, California	24,126,915	18,796,653	23,493,000
10. Solano project, California	708,615	2,100,000	8,040,000
11. Colorado-Big Thompson project, Colorado	18,092,562	4,057,000	750,000
12. Paonia project, Colorado	104,274	75,200	10,000
13. Avondale irrigation project, Idaho		96,000	126,000
14. Dalton Gardens irrigation project, Idaho		109,000	159,000
15. Minidoka project, north side pumping division, Idaho	176,803	934,406	1,925,000
16. Palisades project, Idaho	9,922,183	17,085,432	12,200,000
17. Hungry Horse project, Montana	11,906,833	364,569	
18. Fort Peck project, Montana-North Dakota	388,809	407,000	545,000
19. Carlsbad project, Alamogordo Dam spillway enlargement, New Mexico			300,000
20. Middle Rio Grande project, New Mexico	1,995,816	1,591,889	1,221,000
21. Vermejo project, New Mexico	649,491	1,166,819	638,000
22. Rio Grande project, New Mexico-Texas	96,032	523,721	169,000
23. Klamath project, Oregon-California	491,036	135,000	1,200
24. Provo River project, Utah	1,833,799	216,749	
25. Weber Basin project, Utah	1,302,538	5,188,696	7,900,000
26. Columbia Basin project, Washington	20,512,936	18,303,706	8,818,000
27. Yakima project, Kennewick division, Washington	1,499,245	3,378,803	3,195,000
28. Yakima project, Roza division, Washington	10,618	25,656	125,000
29. Eden project, Wyoming	344,742	589,506	625,000
30. Kendrick project, Wyoming	3,697,008	2,368,010	780,000
31. Riverton project, Wyoming	610,989	481,618	479,500
32. Riverton project, payment to Shoshone and Arapahoe Indian Tribes, Wyoming			1,009,500
33. Missouri River Basin:			
Bostwick division, Nebraska-Kansas	3,396,625	4,183,571	1,360,000
Buford-Trenton, protection and improvement work, North Dakota		113,000	187,000
Canyon Ferry unit, Montana	6,100,293	866,000	155,000
Cedar Bluff unit, Kansas	150,623	30,000	35,000
Crow Creek unit, Montana	719,276	673,000	236,000
Frenchman-Cambridge division, Nebraska	3,461,478	3,266,126	1,000,000
Heart Butte unit, North Dakota	35,851	180,000	150,000
Jamestown unit, North Dakota	2,246,812	843,300	
Kirwin unit, Kansas	3,566,900	5,674,000	3,160,000
Kortes unit, Wyoming	14,451		
Lower Marias unit, Montana	2,596,892	6,572,904	6,100,000
Missouri diversion unit, Montana	966,788	1,141,000	605,000
Rapid Valley unit, South Dakota	1,095,391	3,618,000	2,433,000
St. Francis unit, Colorado-Kansas	25,569	40,000	15,000
Shadehill unit, South Dakota	40,399	45,000	18,000
Transmission division, various	11,109,812	13,592,715	13,005,000
Webster unit, Kansas	1,499,500	3,265,000	5,980,000
Drainage and minor construction program	1,897,562	630,796	212,000
Total, Missouri River Basin	38,924,222	44,734,412	34,651,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
34. Drainage and minor completion program	$2,199,219	$1,391,345	$1,107,352
35. Rehabilitation and betterment of existing projects	2,202,594	1,609,514	1,546,303
36. Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	−1,158,989	1,453,857	
Total direct obligations	174,909,197	148,500,105	125,110,855
Obligations Payable Out of Reimbursements From Other Accounts			
1. Eklutna project, Alaska		5,000	
2. Gila project, Arizona	35,902	21,000	
4. All-American Canal, Arizona-California	332		
5. Boulder Canyon project, Arizona-Nevada		9,000	
7. Davis Dam project, Arizona-Nevada	2,878	25,000	
8. Cachuma project, California	5,218		
9. Central Valley project, California	103,941	120,000	
11. Colorado-Big Thompson project, Colorado	80		
12. Paonia project, Colorado	311	300	
16. Palisades project, Idaho	2,248	5,000	
17. Hungry Horse project, Montana	562		
18. Fort Peck project, Montana-North Dakota	4,315		
20. Middle Rio Grande project, New Mexico	260	1,000	
21. Vermejo project, New Mexico	1,064		
22. Rio Grande project, New Mexico-Texas	556		
23. Klamath project, Oregon-California	7,210		
24. Provo River project, Utah	607		
25. Weber Basin project, Utah	1,684	3,304	5,000
26. Columbia Basin project, Washington	205,007	99,294	26,000
29. Eden project, Wyoming	1,674	3,000	
30. Kendrick project, Wyoming	2,350	5,000	
31. Riverton project, Wyoming	1,411		
33. Missouri River Basin	15,086	15,000	
34. Drainage and minor completion program	1,357		
35. Rehabilitation and betterment of existing projects	1,563		
37. Milk River project, Montana, flood damage repair	478,390	10,890	
38. Services to other agencies, Denver, Colo., and regional offices	355,237	300,000	299,900
Total obligations payable out of reimbursements from other accounts	1,229,243	622,788	330,900
Total obligations	176,138,440	149,122,893	125,441,755

PROGRAM AND PERFORMANCE

The work consists of preparation of designs and specifications subsequent to initial allocation for construction, award and servicing of construction contracts, construction of authorized projects, operation and maintenance during construction of completed features of projects and rehabilitation of existing facilities.

The appropriation requested for this program amounts to $121,838,000. This represents an increase of $5,568,340 compared with the current fiscal year and a decrease of $55,959,991 with the preceding fiscal year. The increase over the current fiscal year is due principally to additional requirements for work initiated in 1954, and initiation of work on 3 projects and 1 unit in 1955.

1–34. *Construction.*—In 1955 construction activities will be underway on 27 projects and 15 units in the Missouri River Basin to functionally complete 4 projects and 2 units in the Missouri River Basin. Work will be commenced on the reconstruction of the auxiliary division of the Yuma project, the spillway enlargement of the Alamogordo Dam of the Carlsbad project, construction of unit A of the North Side Pumping Division of the Minidoka project, and reconstruction of facilities of the Middle Rio Grande project on which some emergency channelization and construction of drains for water conservation has been underway. Drainage and minor completion activities will also be carried on for 11 projects and 5 Missouri River Basin units which are functionally complete but

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BUREAU OF RECLAMATION—Continued

CONSTRUCTION AND REHABILITATION—Continued

Construction and Rehabilitation, Bureau of Reclamation—Con.

which require a relatively minor amount of cleanup work. Three other such entities will be inactive during the year. Provision is made to compensate the Shoshone and Arapahoe Indian Tribes for land ceded to the United States in connection with the Riverton project. (Act of Aug. 15, 1953, Public Law 284.)

Bureau operations during 1955 will provide facilities for 297,800 additional acres of irrigated land and 241,500 kilowatts of new power-generating capacity. This program is to be financed by $121,838,000 of new construction appropriation and $4,088,511 from prior year funds. Of the new appropriation, 59 percent will be used to finance the work on 5 major projects and 2 units in the Missouri River Basin in the construction stage as shown in the table below.

CONSTRUCTION PROGRAM, 1953–55

Project	Total estimated obligations	Obligations to June 30, 1952	Obligation program				1955 program goals		
			1953 actual	1954 estimate	1955 estimate	Required to complete	Power	Irrigation	
							Kilowatts installed capacity	New acres	Supplemental acres
	Millions of dollars	*Millions of dollars*	*Millions of dollars*	*Millions of dollars*	*Millions of dollars*	*Millions of dollars*			
Complete, June 30, 1954 (69 projects)	431.6	415.1	14.8	1.7					
Major construction, fiscal year 1955:									
Continued:									
Central Valley	831.1	383.5	24.1	18.8	23.5	381.2	175,500	4,100	30,200
Columbia Basin	746.1	434.7	20.5	18.3	8.8	263.8		61,000	
Missouri River Basin:									
Lower Marias	67.6	2.4	2.6	6.6	6.1	49.9			
Webster	24.4		1.5	3.3	6.0	13.6			
Palisades	76.3	5.3	9.9	17.1	12.2	31.8			
Solano	46.6		.7	2.1	8.0	35.8			
Weber Basin	68.7		1.3	5.2	7.9	54.3			
Remainder (18 projects and 11 units in the Missouri River Basin)	1,441.1	792.3	77.0	59.0	41.6	471.2	36,000	54,500	126,400
Initiated:									
Carlsbad, enlargement of Alamogordo Dam Spillway	1.5				.3	1.2			
Middle Rio Grande, reconstruction of facilities (includes emergency channelization and drains)	28.8	.9	2.0	1.6	1.2	23.1			
Minidoka, North Side pumping, unit A	2.5		.1	.1	.6	1.7			
Yuma, reconstruction on auxiliary division	2.7	2.3			.1	.3			1,000
Completed—functionally (4 projects and 2 units in the Missouri River Basin)	38.3	7.0	14.1	9.8	6.0	1.4	30,000	7,400	1,800
Inactive (1 project)	32.7	29.7	1.8	.2		1.0			
Subtotal, major construction	3,408.4	1,658.1	155.6	142.1	122.3	1,330.3	241,500	127,000	159,400
Drainage and minor completion program (13 projects and 6 units in the Missouri River Basin)	169.6	157.5	3.5	1.6	1.3	5.7		1,100	10,300
Rehabilitation and betterment	25.2	7.3	2.2	1.6	1.5	12.6			
Total	4,034.8	2,238.0	176.1	147.0	125.1	1,348.6	241,500	128,100	169,700
Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in regional offices			−1.2	1.5					
Grand total		2,238.0	174.9	148.5	125.1	1,348.6	241,500	128,100	169,700

35. *Rehabilitation and betterment.*—This consists principally of the replacement of obsolete or deteriorated structures and equipment in order to preserve the older projects in a satisfactory operating condition. The program for 1955 consists of work on eight projects.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions	10,229	7,635	7,015
Full-time equivalent of all other positions	146	124	106
Average number of all employees	8,009	6,577	5,681
Average salaries and grades:			
General schedule grades:			
Average salary	$4,575	$4,783	$4,915
Average grade	GS-6.8	GS-7.0	GS-7.1

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION—continued			
Summary of Personal Services—Con.			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	$3,143	$3,229	$3,187
Average grade	CPC-4.5	CPC-4.4	CPC-4.2
Ungraded positions: Average salary	$3,942	$4,036	$4,097
Personal service obligations:			
Permanent positions	$35,853,800	$30,360,395	$27,313,272
Other positions	538,947	490,542	427,950
Regular pay in excess of 52-week base	199,031	167,925	221,275
Payment above basic rates	918,751	691,002	585,893
Total personal service obligations	37,510,529	31,709,864	28,548,390
Direct Obligations			
01 Personal services	37,119,026	31,409,864	28,248,490
02 Travel	1,037,463	1,047,154	956,957

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION—continued			
Direct Obligations—Continued			
03 Transportation of things	$2,038,315	$1,585,458	$1,191,333
04 Communication services	379,240	419,584	386,600
05 Rents and utility services	737,970	787,083	704,906
06 Printing and reproduction	196,831	214,377	209,710
07 Other contractual services	1,633,241	3,749,283	1,614,950
Services performed by other agencies	556,598	278,846	293,514
08 Supplies and materials	12,353,226	9,192,362	6,845,166
09 Equipment	2,469,684	2,272,123	1,993,448
10 Lands and structures	117,026,373	98,076,871	83,064,241
11 Grants, subsidies, and contributions	8,461	1,000	1,000
13 Refunds, awards, and indemnities	90,017	37,421	33,220
15 Taxes and assessments	90,941	77,528	67,005
Subtotal	175,737,386	149,148,954	125,610,540
Deduct charges for quarters and subsistence	880,824	695,208	499,685
Total direct obligations	174,856,562	148,453,746	125,110,855
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	391,503	300,000	299,900
02 Travel	1,341		
03 Transportation of things	7,768		
04 Communication services	16		
05 Rents and utility services	1,679		
07 Other contractual services	85,455	21,300	
08 Supplies and materials	14,004	76,000	
09 Equipment	242,106	27,758	31,000
10 Lands and structures	485,371	197,730	
Total obligations payable out of reimbursements from other accounts	1,229,243	622,788	330,900
Total obligations	176,085,805	149,076,534	125,441,755
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Average number of all employees		6	
Average salaries and grades:			
General schedule grades:			
Average salary		$4,563	
Average grade		GS-6.9	
01 Personal services:			
Permanent positions		$27,100	
Other positions		2,500	
Regular pay in excess of 52-week base		100	
Total personal services		29,700	
02 Travel		3,600	
06 Printing and reproduction		500	
07 Other contractual services		6,200	
08 Supplies and materials		700	
Total obligations		40,700	
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions	3		
Average number of all employees	2		
Average salaries and grades: Ungraded positions: Average salary	$4,425		
01 Personal services: Permanent positions	8,850		
09 Equipment	31,150		
Total obligations	40,000		
ALLOCATION TO DEPARTMENT OF COMMERCE			
01 Personal services: Permanent positions	$495		
02 Travel		$750	
07 Other contractual services	12,140	3,709	
09 Equipment		1,200	
Total obligations	12,635	5,659	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	10,232	7,635	7,011
Full-time equivalent of all other positions	146	124	106
Average number of all employees	8,011	6,583	5,682
Average salaries and grades:			
General schedule grades:			
Average salary	$4,575	$4,673	$4,915
Average grade	GS-6.8	GS-7.0	GS-7.1
Crafts, protective, and custodial grades:			
Average salary	$3,143	$3,229	$3,187
Average grade	CPC-4.5	CPC-4.4	CPC-4.2
Ungraded positions: Average salary	$4,183	$4,036	$4,097
Personal service obligations:			
Permanent positions	$35,863,145	$30,387,495	$27,313,272
Other positions	538,947	493,042	427,950
Regular pay in excess of 52-week base	199,031	168,025	221,275
Payment above basic rates	918,751	691,002	585,893
Total personal service obligations	37,519,874	31,739,564	28,548,390
Direct Obligations			
01 Personal services	37,128,371	31,439,564	28,248,490
02 Travel	1,037,463	1,051,504	956,957
03 Transportation of things	2,038,315	1,585,458	1,191,338
04 Communication services	379,240	419,584	386,600
05 Rents and utility services	737,970	787,083	704,906
06 Printing and reproduction	196,831	214,377	209,710
07 Other contractual services	1,645,381	3,759,192	1,614,950
Services performed by other agencies	556,598	278,846	293,514
08 Supplies and materials	12,353,226	9,193,062	6,845,166
09 Equipment	2,500,834	2,273,323	1,993,448
10 Lands and structures	117,026,373	98,076,871	83,064,241
11 Grants, subsidies, and contributions	8,461	1,000	1,000
13 Refunds, awards, and indemnities	90,017	37,421	33,220
15 Taxes and assessments	90,941	77,528	67,005
Subtotal	175,790,021	149,195,313	125,610,540
Deduct charges for quarters and subsistence	880,824	695,208	499,685
Total direct obligations	174,909,197	148,500,105	125,110,855
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	391,503	300,000	299,900
02 Travel	1,341		
03 Transportation of things	7,768		
04 Communication services	16		
05 Rents and utility services	1,679		
07 Other contractual services	85,455	21,300	
08 Supplies and materials	14,004	76,000	
09 Equipment	242,106	27,758	31,000
10 Lands and structures	485,371	197,730	
Total obligations payable out of reimbursements from other accounts	1,229,243	622,788	330,900
Total obligations	176,138,440	149,122,893	125,441,755

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$76,111,977	$59,009,809	$63,271,633
Obligations incurred during the year	186,174,034	154,962,502	125,441,755
	262,286,011	213,972,311	188,713,388
Deduct:			
Adjustment in obligations of prior years	219,671	150,890	
Reimbursements	1,266,700	659,788	330,900
Unliquidated obligations, end of year	59,009,809	63,271,633	59,522,488
Total expenditures	201,789,831	149,890,000	128,860,000
Expenditures are distributed as follows:			
Out of current authorizations	201,789,831	99,000,000	70,000,000
Out of prior authorizations		50,890,000	58,860,000

Informational schedules

[NOTE.—The schedules of "Obligations by activities" shown above reflect the obligations by projects, including obligations from reimbursements from non-Federal sources, recovery of prior year obligations, and carryover balances as well as those from new appropriations. The first of the following informational schedules shows by projects the allocations of the *new appropriations* for 1954 and the *estimates* for 1955 including the application in 1955 of the unobligated portion of the 1954 appropriation. The second table shows by projects the unobligated balances of the funds available at the end of 1953, together with their application in 1954 and 1955.]

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BUREAU OF RECLAMATION—Continued

CONSTRUCTION AND REHABILITATION—continued

Construction and Rehabilitation, Bureau of Reclamation—Con.

ALLOCATION OF 1954 AND 1955 APPROPRIATIONS AND APPLICATION IN 1955 OF ESTIMATED UNOBLIGATED BALANCES OF THE 1954 APPROPRIATION

Project	1954 appropriation		Allocation of 1955 appropriation	Application in 1955 of unobligated balance of 1954 appropriation
	Allocation	Obligation of 1954 appropriation		
Eklutna project, Alaska	$7,381,453	$7,281,453	$4,512,000	$100,000
Gila project, Arizona	4,067,194	4,067,194	2,700,000	
Yuma project, auxiliary division, Arizona			100,000	
Boulder Canyon project, Arizona-Nevada	372,159	372,159	1,206,000	
Davis Dam project, Arizona-Nevada	2,212,869	2,012,869	2,761,000	200,000
Cachuma project, California	5,480,974	5,480,974	3,300,000	
Central Valley project, California	6,323,162	6,323,162	23,493,000	
Kern River project, California	3,001	[1] 3,001		
Solano project, California			8,000,000	
Colorado-Big Thompson project, Colorado	3,118,671	3,118,671	750,000	
Paonia project, Colorado	7,052	7,052	10,000	
Avondale irrigation project, Idaho	222,000	96,000		126,000
Dalton Gardens irrigation project, Idaho	268,000	109,000		159,000
Minidoka project, North Side pumping division, Idaho	956,056	931,056	1,900,000	25,000
Palisades project, Idaho	17,135,432	17,085,432	12,150,000	50,000
Fort Peck project, Montana-North Dakota	443,930	373,930	475,000	70,000
Carlsbad project, New Mexico			300,000	
Middle Rio Grande project, New Mexico			1,221,000	
Vermejo project, New Mexico	1,240,115	1,160,115	558,000	80,000
Rio Grande project, New Mexico	464,245	464,245	169,000	
Klamath project, Oregon-California	291,170	91,170		1,200
Weber Basin project, Utah	5,141,234	5,141,234	7,900,000	
Columbia Basin project, Washington	18,491,636	18,273,636	8,600,000	218,000
Yakima project, Kennewick division, Washington	3,473,048	3,378,048	3,100,000	95,000
Yakima project, Roza division, Washington			125,000	
Eden project, Wyoming	199,248	174,248	600,000	25,000
Kendrick project, Wyoming	1,965,826	1,965,826	780,000	
Riverton project, Wyoming	456,334	326,334	349,500	130,000
Riverton project, payment to Shoshone and Arapahoe Tribes of Indians, Wyoming			1,009,500	
Drainage and minor completion program	557,999	450,647	1,000,000	107,352
Rehabilitation and betterment of existing projects	918,459	872,156	1,500,000	46,303
Missouri River Basin:				
Bostwick Division, Nebraska-Kansas	4,183,571	4,183,571	1,360,000	
Canyon Ferry unit, Montana	515,248	515,248	155,000	
Cedar Bluffs unit, Kansas	15,329			15,329
Crow Creek pump unit, Montana	558,387	558,387	236,000	
Frenchman-Cambridge division, Nebraska	3,252,567	3,252,567	1,000,000	
Jamestown unit, North Dakota	843,195	843,195		
Kirwin unit, Kansas			3,160,000	
Lower Marias unit, Montana	5,882,355	5,882,355	6,100,000	
Rapid Valley unit, South Dakota	3,692,373	3,617,373	2,358,000	75,000
Shadehill unit, South Dakota	42,394	24,394		18,000
Transmission division	11,693,918	11,688,918	13,000,000	5,000
Webster unit, Kansas			5,700,000	
Drainage and minor completion program	442,262	430,262	200,000	12,000
Subtotal	31,121,599	30,996,270	33,269,000	125,329
Phase B	883,047	(1)		
Phase C	573,747	(1)		
Other departmental agencies	2,500,000	(2)		
Total, Missouri River Basin	35,078,393	30,996,270	33,269,000	125,329
Balance applied after 1955—Klamath project, Oregon-California				198,800
Total, construction and rehabilitation	116,269,660	110,555,882	121,838,000	1,756,984

[1] Obligations for 1954 are shown in the schedules as a comparative transfer to "General investigations, Bureau of Reclamation."
[2] Obligations for 1954 are shown in the schedules as comparative transfers to the appropriations of the participating agencies.

UNOBLIGATED BALANCES, JUNE 30, 1953, AND THEIR APPLICATION IN FISCAL YEARS 1954 AND 1955

	Balance June 30, 1953	Application of balances fiscal year 1954	Application of balances fiscal year 1955
Eklutna project, Alaska	$368,547	$368,547	
Gila project, Arizona	430,246	430,246	
All American Canal project, Arizona-California	1,141,557	247,701	$277,000
Colorado River front work and levee system, Arizona-California-Nevada	305,306	159,000	141,000
Boulder Canyon project, Arizona-Nevada	341	77,841	
Davis Dam project, Arizona-Nevada	871,929	803,929	
Cachuma project, California	131	131	
Central Valley project, California	13,047,816	12,469,782	
Kern River project, California	16,999	[1] 16,999	
Kings River project, California	9,569	[1] 4,324	
Solano project, California	2,291,385	2,100,000	40,000
Colorado-Big Thompson project, Colorado	938,329	938,329	
Paonia project, Colorado	68,148	68,148	
Minidoka project, North Side pumping division, Idaho	3,350	3,350	
Hungry Horse project, Montana	769,988	364,569	
Fort Peck project, Montana-North Dakota	33,070	33,070	
Middle Rio Grande project, New Mexico	568,073	1,580,889	
Vermejo project, New Mexico	6,704	6,704	
Rio Grande project, New Mexico-Texas	59,476	59,476	
Klamath project, Oregon-California	43,830	43,830	
Provo River project, Utah	500,950	216,749	
Weber Basin project, Utah	47,462	47,462	
Columbia Basin project, Washington	30,070	30,070	
Yakima project, Kennewick division, Washington	755	755	
Yakima project, Roza division, Washington	36,950	25,656	
Eden project, Wyoming	415,258	415,258	
Kendrick project, Wyoming	402,184	402,184	
Riverton project, Wyoming	15,284	15,284	
Drainage and minor completion program	1,188,747	940,698	
Rehabilitation and betterment of existing projects	448,647	737,358	
Missouri River Basin:			
Bostwick division, Nebraska-Kansas	517,781		
Buford-Trenton, protection and improvement work, North Dakota		113,000	187,000
Canyon Ferry unit, Montana	350,752	350,752	
Cedar Bluff unit, Kansas	14,671	30,000	19,671
Crow Creek unit, Montana	114,613	114,613	
Frenchman-Cambridge division, Nebraska	677,347	13,559	
Heart Butte unit, North Dakota	332,870	180,000	150,000
Jamestown unit, North Dakota	105	105	
Kirwin unit, Kansas	593,006	5,674,000	
Lower Marias unit, Montana		690,549	
Missouri diversion unit, Montana	1,057,689	1,141,000	605,000
Rapid Valley unit, South Dakota	627	627	
St. Francis Unit, Colorado-Kansas	55,887	40,000	15,000
Shadehill unit, South Dakota	2,606	20,606	
Transmission division	10,765,868	1,892,907	
Webster unit, Kansas	500	3,265,000	280,000
Drainage and minor completion program	305,664	200,534	
Subtotal	14,789,986	13,727,252	1,256,671
Phase B	715,620	[1] 722,220	
Phases C and D	353,586	[1] 347,623	
Phase E	196,998		
Other departmental agencies	517,461	[2] 517,461	
Total Missouri River Basin	16,573,651	15,314,556	1,256,671
Rescission (Public Law 172)		600,000	
Unallotted reserve	161,280		
Applied after fiscal year 1955—All American Canal project, Arizona-California			616,856
Working fund balances	5,209	5,209	
Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	1,711,044	[3] 1,711,044	
Emergency flood damage: Milk River project, Montana	58,390		
Total	42,570,675	40,239,148	2,331,527

[1] Obligations for 1954 are shown in the schedules as a comparative transfer to "General investigations, Bureau of Reclamation."
[2] Obligations for 1954 are shown in the schedules as comparative transfers to the appropriations of the participating agencies.
[3] $257,187 of the obligations for 1954 are shown in the schedules as a comparative transfer to "General investigations, Bureau of Reclamation."

OPERATION AND MAINTENANCE

Operation and Maintenance, Bureau of Reclamation

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, [$19,500,000] *$23,154,000*, of which [$15,075,290] *$19,911,222* shall be derived from the reclamation fund and [$2,179,710] *$1,942,778* shall be derived from the Colorado River dam fund, including (notwithstanding the provisions of the First Deficiency Appropriation Act,

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1944, relating thereto) operation and maintenance of Palo Verde Weir: *Provided*, That funds advanced for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year: *Provided further, That hereafter when funds appropriated from the General Fund under this head are transferred to the credit of the appropriate regional disbursing officer of the Treasury Department for expenditure in connection with Hoover Dam and related works, such funds shall be considered as if advanced to the Colorado River dam fund (43 U. S. C. 618–618p). (Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$19,500,000** Estimate 1955, **$23,154,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate:			
Reclamation fund, special fund	$14,940,450	$15,075,290	$19,911,222
Colorado River Dam fund	2,143,000	2,179,710	1,942,778
General fund	1,916,550	2,245,000	1,300,000
Total appropriation or estimate	19,000,000	19,500,000	23,154,000
Reimbursements from non-Federal sources	2,002,507	2,057,325	2,114,287
Reimbursements from other accounts	43,858	25,200	17,500
Total available for obligation	21,046,365	21,582,525	25,285,787
Unobligated balance, estimated savings	−16,167		
Unobligated balance, returned to unappropriated receipts	−1,554,040	−765,826	
Obligations incurred	19,476,158	20,816,699	25,285,787
Comparative transfer from "Construction and rehabilitation, Bureau of Reclamation"	765,583		
Total obligations	20,241,741	20,816,699	25,285,787

NOTE.—Reimbursements from non-Federal sources shown above are from water users for operation and maintenance (Interior Department Appropriation Act, 1954).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Gila project, Arizona			$718,640
2. Imperial Dam project, Arizona-California	$59,655	$40,000	50,000
3. Yuma project, Arizona-California	236,254	226,400	211,152
4. Colorado River front work and levee system, Arizona-California-Nevada	1,082,143	1,013,500	750,000
5. Parker-Davis project, Arizona-California-Nevada	2,245,383	1,776,405	2,383,500
6. Boulder Canyon project, Arizona-Nevada	1,440,435	1,461,000	1,392,778
7. Boulder City, Nevada	558,855	525,000	550,000
8. Central Valley project, California	3,130,229	3,221,868	4,758,800
9. Orland project, California	117,286	119,530	119,530
10. All-American Canal system, Imperial division, Boulder Canyon project, California-Arizona	28,546	47,245	52,800
11. Colorado-Big Thompson project, Colorado	411,033	649,310	755,800
12. Mancos project, Colorado	7,647	8,000	8,000
13. Pine River project, Colorado	5,928	9,000	7,200
14. San Luis Valley project, Colorado	9,300	12,000	12,000
15. Minidoka project, Idaho-Wyoming	384,293	391,800	707,800
16. Boise project, Idaho-Oregon	555,421	523,460	596,300
17. Rathdrum Prairie project, Post Falls unit, Idaho-Washington	2,777	2,800	3,000
18. Hungry Horse project, Montana	193,728	302,640	373,500
19. Milk River project, Montana	87,410	70,000	42,000
20. Missoula Valley project, Big Flat unit, Montana	2,046	2,500	1,500
21. Sun River project, Greenfields division, Montana	4,777	4,924	5,297
22. North Platte project, Nebraska-Wyoming	315,646	235,084	271,000
23. Carlsbad project, New Mexico	10,073	11,250	13,250
24. Middle Rio Grande project, New Mexico		65,800	180,000
25. Rio Grande project, New Mexico-Texas	2,001,894	2,070,154	1,818,672
26. W. C. Austin project, Oklahoma	115,844	11,006	8,090
27. Deschutes project, north unit, Oregon	151,215	179,200	224,076
28. Umatilla project, Oregon	9,592	11,100	13,750
29. Vale project, Oregon	4,349	4,725	4,850
30. Klamath project, Oregon-California	599,770	552,100	660,000
31. Owyhee project, Oregon-Idaho	77,965	20,000	20,000
32. Belle Fourche project, South Dakota	2,635		
33. Rapid Valley project, South Dakota	5,046	5,000	5,000
34. Provo River project, Utah	8,354	9,000	9,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
35. Columbia Basin project, Washington	$2,670,241	$2,802,200	$3,121,000
36. Yakima project, Washington	525,911	485,300	525,000
37. Eden project, Wyoming		15,000	17,000
38. Kendrick project, Wyoming	90,326	112,670	194,500
39. Riverton project, Wyoming	128,547	115,500	127,600
40. Shoshone project, Wyoming-Montana	154,314	167,295	187,000
41. Missouri River Basin and transmission facilities operated for other projects	1,962,955	2,700,233	3,868,902
42. Soil and moisture conservation operations	828,585	811,500	500,000
43. Unobligated balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	−28,525		
Total direct obligations	20,197,883	20,791,499	25,268,287
Obligations Payable Out of Reimbursements From Other Accounts			
2. Imperial Dam project, Arizona-California	35		
4. Colorado River front work and levee system, Arizona-California-Nevada	1,307		
5. Parker-Davis project, Arizona-California-Nevada	5,776		
6. Boulder Canyon project, Arizona-Nevada	98		
8. Central Valley project, California	7,777		
16. Boise project, Idaho-Oregon	284		
27. Deschutes project, north unit, Oregon	13,616		
35. Columbia Basin project, Washington		7,200	10,000
39. Riverton project, Wyoming	4,965	7,500	7,500
42. Soil and moisture conservation operations	10,000	10,500	
Total obligations payable out of reimbursements from other accounts	43,858	25,200	17,500
Total obligations	20,241,741	20,816,699	25,285,787

PROGRAM AND PERFORMANCE

Provision is made for operation and maintenance of (*a*) the power-generating and transmission facilities of completed projects (except the Fort Peck transmission system financed under a revolving fund), and the irrigation and water-supply facilities on certain projects; (*b*) the lower Colorado River front and levee system; and (*c*) Boulder City, Nev. Provision is also made for soil and moisture conservation operations on public lands under jurisdiction of the Bureau.

The Bureau operates and maintains the power-generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, the irrigation works are also operated and maintained until the water users are able to undertake the responsibilities. The power facilities of 16 projects, and irrigation and municipal and industrial water supply facilities of 32 projects, and 10 units in the Missouri River Basin will be operated and maintained in fiscal year 1955. Energy sales and revenues from power operations are as follows:

Fiscal year	Kilowatt-hours of energy (millions)	Revenue
1953	25,393	$45,737,964
1954	24,900	48,600,000
1955	26,800	58,000,000

Commercial power is sold to wholesale customers such as municipalities, Rural Electrification Administration cooperatives, private utilities, and other Government agencies.

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BUREAU OF RECLAMATION—Continued

OPERATION AND MAINTENANCE—continued

Operation and Maintenance, Bureau of Reclamation—Continued

During fiscal year 1955, work on the lower Colorado River front and levee system will include continued surveys and investigations, dredging, maintenance of installations, and replacements and improvements of facilities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions	3,397	3,509	3,597
Full-time equivalent of all other positions	105	98	81
Average number of all employees	3,271	3,420	3,680
Average salaries and grades:			
General schedule grades:			
Average salary	$4,396	$4,526	$4,522
Average grade	GS-6.2	GS-6.4	GS-6.3
Crafts, protective, and custodial grades:			
Average salary	$3,457	$3,547	$3,636
Average grade	CPC-5.5	CPC-5.7	CPC-5.8
Ungraded positions: Average salary	$3,962	$4,172	$4,221
Personal service obligations:			
Permanent positions	$12,995,420	$14,236,110	$15,697,645
Other positions	307,130	299,615	275,921
Regular pay in excess of 52-week base	42,010	47,315	54,284
Payment above basic rates	382,522	372,320	400,503
Total personal service obligations	13,727,082	14,955,360	16,428,353
Direct Obligations			
01 Personal services	13,722,117	14,947,860	16,420,853
02 Travel	240,065	233,718	268,776
03 Transportation of things	109,427	102,081	126,099
04 Communication services	158,773	168,276	177,700
05 Rents and utility services	384,757	316,295	465,617
06 Printing and reproduction	14,282	18,699	15,788
07 Other contractual services	1,647,992	2,217,390	3,897,243
Services performed by other agencies	83,761	68,610	27,016
08 Supplies and materials	2,880,688	2,172,510	2,575,109
09 Equipment	586,029	639,957	1,338,889
10 Lands and structures	679,441	270,562	337,375
13 Refunds, awards, and indemnities	32,602	1,054	1,455
15 Taxes and assessments	40,100	48,614	54,230
Subtotal	20,580,034	21,205,626	25,706,150
Deduct charges for quarters and subsistence	417,444	435,032	455,863
Total direct obligations	20,162,590	20,770,594	25,250,287
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	4,965	7,500	7,500
05 Rents and utilities	249		
07 Other contractual services	14,993		
08 Supplies and materials	35	100	
09 Equipment	13,616	7,600	10,000
10 Lands and structures	10,000	10,000	
Total obligations payable out of reimbursements from other accounts	43,858	25,200	17,500
Total obligations	20,206,448	20,795,794	25,267,787
ALLOCATION TO FISH AND WILDLIFE SERVICE			
01 Personal services: Positions other than permanent	$1,344		
02 Travel	11		
06 Printing and reproduction	3		
07 Other contractual services	22		
08 Supplies and materials	120		
Total obligations	1,500		
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	5	4	3
Average number of all employees	5	4	3
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$24,837	$17,900	$15,200
Other positions	1,035		
Regular pay in excess of 52-week base	97	100	100
Payment above basic rates	203		
Total personal services	26,172	18,000	15,300

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY—con.			
02 Travel	$1,397	$1,000	$800
03 Transportation of things	16		
04 Communication services	41		
05 Rents and utility services	201	100	100
06 Printing and reproduction	28		
07 Other contractual services	1,105	1,000	500
Services performed by other agencies	23		
08 Supplies and materials	1,520	505	1,000
09 Equipment	399	300	200
15 Taxes and assessments	38		100
Total obligations	30,940	20,905	18,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$2,853		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	3,402	3,513	3,600
Full-time equivalent of all other positions	105	98	81
Average number of all employees	3,276	3,424	3,683
Average salaries and grades:			
General schedule grades:			
Average salary	$4,474	$4,552	$4,565
Average grade	GS-6.5	GS-6.6	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$3,457	$3,547	$3,636
Average grade	CPC-5.5	CPC-5.7	CPC-5.8
Ungraded positions: Average salary	$3,962	$4,172	$4,221
Personal service obligations:			
Permanent positions	$13,020,257	$14,254,010	$15,712,845
Other positions	309,509	299,615	275,921
Regular pay in excess of 52-week base	42,107	47,415	54,384
Payment above basic rates	382,725	372,320	400,503
Total personal service obligations	13,754,598	14,973,360	16,443,653
Direct Obligations			
01 Personal services	13,749,633	14,965,860	16,436,153
02 Travel	241,473	234,718	269,576
03 Transportation of things	109,443	102,081	126,099
04 Communication services	158,814	168,276	177,700
05 Rents and utility services	384,958	316,395	465,717
06 Printing and reproduction	14,313	18,699	15,788
07 Other contractual services	1,651,972	2,218,390	3,897,743
Services performed by other agencies	83,784	68,610	27,016
08 Supplies and materials	2,882,328	2,173,015	2,576,109
09 Equipment	586,428	640,257	1,339,089
10 Lands and structures	679,441	270,562	337,375
13 Refunds, awards, and indemnities	32,602	1,054	1,455
15 Taxes and assessments	40,138	48,614	54,330
Subtotal	20,615,327	21,226,531	25,724,150
Deduct charges for quarters and subsistence	417,444	435,032	455,863
Total direct obligations	20,197,883	20,791,499	25,268,287
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	4,965	7,500	7,500
05 Rents and utilities	249		
07 Other contractual services	14,993		
08 Supplies and materials	35	100	
09 Equipment	13,616	7,600	10,000
10 Lands and structures	10,000	10,000	
Total obligations payable out of reimbursements from other accounts	43,858	25,200	17,500
Total obligations	20,241,741	20,816,699	25,285,787

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,868,451	$3,566,837	$3,491,011
Obligations incurred during the year	19,476,158	20,816,699	25,285,787
	22,344,609	24,383,536	28,776,798
Deduct:			
Adjustment in obligations of prior years	81,583		
Reimbursements	2,046,365	2,082,525	2,131,787
Unliquidated obligations, end of year	3,566,837	3,491,011	5,170,011
Total expenditures	16,649,824	18,810,000	21,475,000
Expenditures are distributed as follows:			
Out of current authorizations	14,750,060	15,300,000	18,000,000
Out of prior authorizations	1,899,764	3,510,000	3,475,000

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GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Reclamation

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, [$4,500,000] *$4,300,000*, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U. S. C. 377): *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$4,500,000** Estimate 1955, **$4,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate: Reclamation fund, special fund	$5,250,000	$4,500,000	$4,300,000
Reimbursements from other accounts	17,333	21,000	20,000
Total available for obligation	5,267,333	4,521,000	4,320,000
Unobligated balance, returned to unappropriated receipts	−82,932		
Obligations incurred	5,184,401	4,521,000	4,320,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. General administration:			
(a) Departmental and Denver offices	$2,647,381	$2,430,000	$2,390,000
(b) Regional offices	2,519,687	2,070,000	1,910,000
Total direct obligations	5,167,068	4,500,000	4,300,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. General administration:			
(a) Departmental and Denver offices	17,108	20,000	20,000
(b) Regional offices	225	1,000	
Total obligations payable out of reimbursements from other accounts	17,333	21,000	20,000
Obligations incurred	5,184,401	4,521,000	4,320,000

PROGRAM AND PERFORMANCE

This provides for the overall administrative functions of the Bureau, consisting of determination of policy and direction of the Bureau's programs, and general supervision and review of operations.

1. (*a*) *Departmental and Denver offices.*—These offices establish policy, and generally direct, coordinate, and review the entire reclamation program.

(*b*) *Regional offices.*—The seven regional offices administer and supervise activities on a regionwide basis as distinguished from project supervision.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
Total number of permanent positions	703	564	564
Full-time equivalent of all other positions	2	2	2
Average number of all employees	705	575	556
Average salaries and grades:			
General schedule grades:			
Average salary	$6,628	$6,878	$7,022
Average grade	GS-9.6	GS-9.9	GS-10.0
Crafts, protective, and custodial grades:			
Average salary	$2,869	$2,912	$2,928
Average grade	CPC-2.9	CPC-3.0	CPC-3.0
Direct Obligations			
01 Personal services:			
Permanent positions	$4,569,466	$3,865,515	$3,851,300
Other positions	10,229	13,367	13,200
Regular pay in excess of 52-week base	16,164	13,559	13,500
Payment above basic rates	8,620	8,629	8,000
Total personal services	4,604,479	3,901,010	3,886,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
UREAU OF RECLAMATION—continued			
Direct Obligations—Continued			
02 Travel	$226,970	$242,341	$157,500
03 Transportation of things	12,371	15,037	13,000
04 Communication services	74,177	83,725	73,600
05 Rents and utility services	4,799	18,158	7,000
06 Printing and reproduction	22,503	29,049	28,700
07 Other contractual services	124,367	104,637	34,500
Services performed by other agencies	24,497	31,000	31,000
08 Supplies and materials	44,258	49,517	43,000
09 Equipment	23,211	23,341	23,600
13 Refunds, awards, and indemnities	299	168	100
15 Taxes and assessments	2,637	2,017	2,000
Total direct obligations	5,164,568	4,500,000	4,300,000
Obligations Payable Out of Reimbursements From Other Accounts			
02 Travel	1,993		
07 Other contractual services	15,340	20,000	20,000
08 Supplies and materials		600	
09 Equipment		400	
Total obligations payable out of reimbursements from other accounts	17,333	21,000	20,000
Obligations incurred	5,181,901	4,521,000	4,320,000
ALLOCATION TO BUREAU OF MINES			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$2,035		
05 Rents and utility services	186		
08 Supplies and materials	279		
Obligations incurred	2,500		
SUMMARY			
Total number of permanent positions	703	564	564
Full-time equivalent of all other positions	3	2	2
Average number of all employees	706	575	556
Average salaries and grades:			
General schedule grades:			
Average salary	$6,628	$6,878	$7,022
Average grade	GS-9.6	GS-9.9	GS-10.0
Crafts, protective, and custodial grades:			
Average salary	$2,869	$2,912	$2,928
Average grade	CPC-2.9	CPC-3.0	CPC-3.0
Direct Obligations			
01 Personal services:			
Permanent positions	$4,569,466	$3,865,515	$3,851,300
Other positions	12,264	13,307	13,200
Regular pay in excess of 52-week base	16,164	13,559	13,500
Payment above basic rates	8,620	8,629	8,000
Total personal services	4,606,514	3,901,010	3,886,000
02 Travel	226,970	242,341	157,500
03 Transportation of things	12,371	15,037	13,000
04 Communication services	74,177	83,725	73,600
05 Rents and utility services	4,985	18,158	7,000
06 Printing and reproduction	22,503	29,049	28,700
07 Other contractual services	124,367	104,637	34,500
Services performed by other agencies	24,497	31,000	31,000
08 Supplies and materials	44,537	49,517	43,000
09 Equipment	23,211	23,341	23,600
13 Refunds, awards and indemnities	299	168	100
15 Taxes and assessments	2,637	2,017	2,000
Total direct obligations	5,167,068	4,500,000	4,300,000
Obligations Payable Out of Reimbursements From Other Accounts			
02 Travel	1,993		
07 Other contractual services	15,340	20,000	20,000
08 Supplies and materials		600	
09 Equipment		400	
Total obligations payable out of reimbursements from other accounts	17,333	21,000	20,000
Obligations incurred	5,184,401	4,521,000	4,320,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$484,159	$407,368	$495,368
Obligations incurred during the year	5,184,401	4,521,000	4,320,000
	5,668,560	4,928,368	4,815,368

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BUREAU OF RECLAMATION—Continued

GENERAL ADMINISTRATIVE EXPENSES—continued

General Administrative Expenses, Bureau of Reclamation—Con.

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Adjustment in obligations of prior years	$65,882		
Reimbursements	17,333	$21,000	$20,000
Unliquidated obligations, end of year	407,368	495,368	518,368
Total expenditures	5,177,977	4,412,000	4,277,000
Expenditures are distributed as follows:			
Out of current authorizations	4,759,701	4,006,000	3,787,000
Out of prior authorizations	418,276	406,000	490,000

EMERGENCY FUND

Emergency Fund, Bureau of Reclamation

[For an additional amount for the emergency fund as authorized by the Act of June 26, 1948 (43 U. S. C. 502), $400,000, to be derived from the reclamation fund, special fund, and to remain available until expended for the purposes specified in said Act.] *(Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate: Reclamation fund, special fund	$400,000	$400,000	
Prior year balance available	81,001	582,059	$500,000
Recovery of prior year obligations	135,720		
Total available for obligation	616,721	982,059	500,000
Balance available in subsequent year	−582,059	−500,000	
Obligations incurred	34,662	482,059	500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Boise project, Black Canyon Dam, Idaho	$15		
2. Minidoka project, Idaho		$30,000	
3. Milk River project, Montana	15,213	45,243	
4. Sun River project, Montana		50,000	
5. Tucumcari project, New Mexico		81,000	
6. Buford-Trenton project, North Dakota	18,047		
7. Arnold project, Oregon	1,387		
8. Funds available for emergencies		275,816	$500,000
Obligations incurred	34,662	482,059	500,000

PROGRAM AND PERFORMANCE

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies (43 U. S. C. 502).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	3	6	
01 Personal services: Positions other than permanent	$12,814	$24,386	
02 Travel	61	300	
03 Transportation of things	53	1,000	
04 Communication services	12		
07 Other contractual services	15,190	17,500	
08 Supplies and materials	3,565	17,480	
09 Equipment		30,100	
10 Lands and structures	2,857	115,347	
15 Taxes and assessments	110	130	
Funds available for emergencies		275,816	$500,000
Obligations incurred	34,662	482,059	500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$52,757	$4,758	$86,817
Obligations incurred during the year	34,662	482,059	500,000
	87,419	486,817	586,817
Deduct:			
Adjustment in obligations of prior years	135,720		
Unliquidated obligations, end of year	4,758	86,817	136,817
Total expenditures	−53,059	400,000	450,000
Expenditures are distributed as follows:			
Out of current authorizations	−53,059		
Out of prior authorizations		400,000	450,000

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U. S. C. 391), the Act of December 21, 1928 (43 U. S. C. 617a), and the Act of July 19, 1940 (43 U. S. C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived.

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for *purchase of one aircraft;* payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U. S. C. 461–467): *Provided,* That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U. S. C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Allotments to the Missouri River Basin project from the [appropriation] *appropriations* under the head "Construction and Rehabilitation" [shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments] *and "General Investigations"* may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law.

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided,* That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 665 of title 31 of the United States Code.

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefit of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual, when such

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district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed 12 per centum of the construction allotment made by the Bureau of Reclamation for any project from the appropriation "Construction and Rehabilitation" contained in this Act shall be available for construction work by force account or on a hired-labor basis; except that not to exceed $225,000 may on approval of the Commissioner be expended for construction work by force account on any one project or Missouri Basin unit when the work is unsuitable for contract or when excessive bids are received; and except in cases of emergencies local in character, so declared by the Commissioner. (*Interior Department Appropriation Act, 1954.*)

Miscellaneous

Construction, Water Conservation and Utility Projects, Bureau of Reclamation (Reimbursable)

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $10,925.

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

Surveys, Investigations, and Research, Geological Survey

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions; classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; and publish and disseminate data relative to the foregoing activities; [$27,750,000] *$27,335,000*, of which [$3,700,000] *$3,800,000* shall be available only for cooperation with States or municipalities for water resources investigations: *Provided*, That the share of the Geological Survey in any topographic mapping or water resources investigations carried on in cooperation with any State or municipality shall not exceed 50 per centum of the cost thereof. (*43 U. S. C. 31; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$27,750,000** Estimate 1955, [a] **$27,335,000**

[a] Includes $1,475,000 for activities previously carried under "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$25,362,685	$27,750,000	$27,335,000
Reimbursements from non-Federal sources	4,798,126	4,803,500	4,421,500
Reimbursements from other accounts	879,957	995,500	805,500
Total available for obligation	31,040,768	33,549,000	32,562,000
Unobligated balance, estimated savings	−602,517	−800,000	
Obligations incurred	30,438,251	32,749,000	32,562,000
Comparative transfer from "Construction and rehabilitation, Bureau of Reclamation"	3,346,826	1,932,467	
Total obligations	33,785,077	34,681,467	32,562,000

NOTE.—Reimbursements from non-Federal sources above are from States and municipalities for expenses incurred in making cooperative topographic and geologic surveys and water resources investigations (43 U. S. C. 48), proceeds from sale to the public of copies of photographs and records (43 U. S. C. 45), proceeds of sale of personal property (40 U. S. C. 481 (c)), and reimbursements from permittees and licensees of the Federal Power Commission (16 U. S. C. 797). This account receives an advance of $400,000 each year from the "Cooperative advance, revolving fund," and repays it after the close of the year.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Topographic surveys and mapping	$12,958,490	$12,733,390	$12,290,000
2. Geologic and mineral resource surveys and mapping	5,901,126	6,444,040	5,460,000
3. Water resources investigations	7,118,187	7,245,037	7,025,000
4. Soil and moisture conservation	$43,700	$100,000	$100,000
5. Classification of lands	359,743	410,000	410,000
6. Supervision of mining and oil and gas leases	1,020,999	1,195,000	1,300,000
7. General administration	696,087	755,000	750,000
Total obligations from appropriated funds	28,098,332	28,882,467	27,335,000
Reimbursements from non-Federal sources:			
1. Topographic surveys and mapping	1,791,432	1,820,000	1,325,000
2. Geologic and mineral resource surveys and mapping	228,901	177,000	190,000
3. Water resources investigations	2,767,282	2,805,000	2,905,000
5. Classification of lands	319	500	500
6. Supervision of mining and oil and gas leases	18,854	1,000	1,000
Total obligations payable out of reimbursements from non-Federal sources	4,806,788	4,803,500	4,421,500
Total direct obligations	32,905,120	33,685,967	31,756,500
Obligations Payable Out of Reimbursements From Other Accounts			
1. Topographic surveys and mapping	384,130	300,000	300,000
2. Geologic and mineral resource surveys and mapping	81,443	315,000	125,000
3. Water resources investigations	406,773	375,000	375,000
5. Classification of lands	1,769	1,500	1,500
6. Supervision of mining and oil and gas leases	5,842	4,000	4,000
Total obligations payable out of reimbursements from other accounts	879,957	995,500	805,500
Total obligations	33,785,077	34,681,467	32,562,000

PROGRAM AND PERFORMANCE

The program of the Geological Survey is designed to provide basic and scientific data concerning the water, land, and mineral resources of the Nation, and to supervise the leasing of minerals on Federal and Indian lands. The Survey conducts topographic and geologic surveys and mapping, explores and appraises our mineral and water resources, classifies the public lands for mineral and water-power potential, and supervises drilling and mining operations on Federal and Indian lands.

1. *Topographic surveys and mapping.*—Topographic maps portray the natural and man-made features of the earth's surface. They are an essential tool to all operations which require detailed terrain information, such as (*a*) geologic investigations, (*b*) engineering development, and (*c*) the national defense. These maps are extensively used by Government agencies, industry, and the general public. The long-range objective is to obtain adequate and complete topographic map coverage of the United States, its Territories and possessions. The immediate program provides topographic maps of the areas in which mineral and water investigations or engineering development and construction projects are most imminent, and the areas which the Department of Defense has assigned high priority for mapping due to military and civil defense requirements. In 1955, standard and small scale maps for an estimated 85,000 square miles of the United States and Alaska will be compiled, compared with 85,000 in 1953 and 98,000 in 1954.

2. *Geologic and mineral resource surveys and mapping.*—Investigations are directed toward (*a*) providing an accurate appraisal of the Nation's mineral and mineral fuel resources, (*b*) scientific exploration for additional sources of essential minerals, and (*c*) developing basic data on surface and subsurface geologic conditions for use in the planning, construction, and development of engineering projects. The program is accomplished by systematic geologic mapping aided by special investigations in supporting sciences, such as geophysics, geochemistry, petrology, and paleon-

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GEOLOGICAL SURVEY—Continued

SURVEYS, INVESTIGATIONS, AND RESEARCH—continued

Surveys, Investigations, and Research, Geological Survey—Con.

tology. Significant contributions have been made through the development of new techniques to aid in the search for additional mineral resources. The 1955 program will emphasize completion of some current studies and the initiation of several new ones in areas which promise to add to our known resources of strategic and critical minerals. Geologic mapping is now progressing at the rate of 20,000 square miles of territory annually.

3. *Water resources investigations.*—Surface and underground water supplies are investigated to provide information essential in planning water-supply projects for military, industrial, and domestic expansion, as well as irrigation, hydroelectric power, navigation, flood control, highway and bridge design, and land-use projects. The program includes determinations of the flow, stage, and sediment discharge of rivers; reservoir contents; locations and safe yields of underground waters; the chemical quality and temperature of waters; and the availability of water supplies as related to present and future demands. The program in 1955 will be highlighted by (*a*) investigations in areas of actual or potential water shortage, (*b*) studies of the inland saline water resources, (*c*) interpretation and recompilation of past water records which will increase their usability, and (*d*) derivation of new principles in the complicated field of ground-water hydrology and hydraulics.

4. *Soil and moisture conservation.*—Basic data and advice concerning hydrologic and geologic problems are provided to other bureaus for the improvement and maintenance of the productive values of the 282 million acres of Federal land under the stewardship of the Department of the Interior. Funds for 1955 will finance surveys of the rates and sources of erosion and sedimentation, investigations into the basic causes of these destructive processes, and exploration for range water supplies.

5. *Classification of lands.*—Federally owned and controlled lands are classified as to their mineral and water-power values. This classification provides the basic foundation for the system of public-land administration prescribed by the numerous mineral leasing and land disposal laws. Owing to the unprecedented rate of development of the Nation's oil and gas resources, increased demands are being made upon the Survey for mineral classification services.

6. *Supervision of mining and oil and gas leases.*—Prospecting, development, and production of minerals on leased Federal and Indian lands are regulated and supervised. In the current year, some 120,000 leased properties, oil wells, and mines in 32 States are expected to produce oil, gas, and other minerals valued at $480 million and render royalty returns of about $44 million. The States where the minerals are produced receive 37½ percent of the royalties; the Reclamation Fund, 52½ percent; and 10 percent is retained in the Treasury. In 1955, it is anticipated that the number of leased properties, mines, and wells requiring supervision will approximate 130,000 and the production and royalty values are estimated to reach $525 million and $48 million, respectively. Under the impetus of new legislation, approved August 7, 1953, development of the Outer Continental Shelf is now under the purview of the Interior Department, and it is expected to increase materially in fiscal 1955. At present approximately 350 oil and gas leases producing about two million barrels of oil per year are being supervised.

7. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
GEOLOGICAL SURVEY			
Summary of Personal Services			
Total number of permanent positions	4,936	5,097	5,008
Full-time equivalent of all other positions	928	912	907
Average number of all employees	5,634	5,764	5,590
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions	$21,314,286	$22,040,000	$21,552,000
Other positions	2,177,036	2,138,000	2,110,000
Regular pay in excess of 52-week base	83,810	85,000	83,000
Payment above basic rates	368,670	132,000	130,000
Total personal service obligations	23,943,802	24,395,000	23,875,000
Direct Obligations			
Appropriated funds:			
01 Personal services	19,459,977	19,770,000	19,690,000
02 Travel	1,957,120	2,010,000	1,990,000
03 Transportation of things	149,066	160,000	155,000
04 Communication services	127,130	290,000	305,000
05 Rents and utility services	252,426	255,000	95,000
06 Printing and reproduction	503,347	530,000	555,000
07 Other contractual services	1,181,733	1,420,000	1,180,000
Services performed by other agencies	465,160	875,000	345,000
08 Supplies and materials	1,687,371	1,885,067	1,707,000
09 Equipment	1,253,294	1,580,000	1,230,000
10 Lands and structures		23,000	
13 Refunds, awards, and indemnities	8,713		
15 Taxes and assessments	86,613	88,000	86,600
Subtotal	27,131,950	28,886,067	27,338,600
Deduct charges for quarters and subsistence	3,172	3,600	3,600
Total obligations from appropriated funds	27,128,778	28,882,467	27,335,000
Reimbursements from non-Federal sources:			
01 Personal services	3,794,697	3,840,000	3,555,000
02 Travel	200,465	199,000	180,000
03 Transportation of things	14,522	14,000	12,000
04 Communication services	16,797	16,000	15,000
05 Rents and utility services	31,512	35,000	28,000
06 Printing and reproduction	62,811	65,000	57,000
07 Other contractual services	194,759	198,000	193,000
Services performed by other agencies	70,302	25,000	21,000
08 Supplies and materials	238,333	243,800	211,900
09 Equipment	177,821	163,000	144,000
13 Refunds, awards, and indemnities	110		
15 Taxes and assessments	4,659	4,700	4,600
Total obligations out of reimbursements from non-Federal sources	4,806,788	4,803,500	4,421,500
Total direct obligations	31,935,566	33,685,967	31,756,500
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	689,128	785,000	630,000
02 Travel	47,917	72,000	44,000
03 Transportation of things	11,368	15,000	12,000
04 Communication services	4,689	3,000	4,000
05 Rents and utility services	2,563	3,000	3,000
06 Printing and reproduction	12,153	10,000	10,000
07 Other contractual services	23,641	21,000	20,000
Services performed by other agencies	2,705	3,000	3,000
08 Supplies and materials	62,399	59,500	56,700
09 Equipment	22,565	23,000	22,000
15 Taxes and assessments	829	1,000	800
Total obligations payable out of reimbursements from other accounts	879,957	995,500	805,500
Total obligations	32,815,523	34,681,467	32,562,000
ALLOCATION TO BUREAU OF MINES			
Total number of permanent positions	2		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731		
Average grade	GS-7.0		
01 Personal services:			
Permanent positions	$6,303		
Other positions	244		
Regular pay in excess of 52-week base	21		
Payment above basic rates	198		
Total personal services	6,766		

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF MINES—con.			
03 Transportation of things	$120		
04 Communication services	24		
05 Rents and utility services	90		
06 Printing and reproduction	10		
07 Other contractual services	185		
08 Supplies and materials	1,770		
15 Taxes and assessments	35		
Total obligations	9,000		
ALLOCATION TO NATIONAL PARK SERVICE			
Average number of all employees	1		
01 Personal services: Positions other than permanent	$5,317		
02 Travel	6,374		
03 Transportation of things	1,109		
04 Communication services	20		
05 Rents and utility services	350		
06 Printing and reproduction	184		
07 Other contractual services	131		
08 Supplies and materials	6,021		
09 Equipment	3,737		
15 Taxes and assessments	36		
Total obligations	23,279		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services	$11		
08 Supplies and materials	1,052		
09 Equipment	234,122		
10 Lands and structures	702,090		
Total obligations	937,275		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	4,938	5,097	5,008
Full-time equivalent of all other positions	929	912	907
Average number of all employees	5,637	5,764	5,590
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions	$21,320,589	$22,040,000	$21,552,000
Other positions	2,182,597	2,138,000	2,110,000
Regular pay in excess of 52-week base	83,831	85,000	83,000
Payment above basic rates	368,868	132,000	130,000
Total personal service obligations	23,955,885	24,395,000	23,875,000
Direct Obligations			
Appropriated funds:			
01 Personal services	19,472,060	19,770,000	19,690,000
02 Travel	1,963,494	2,010,000	1,990,000
03 Transportation of things	150,295	160,000	155,000
04 Communication services	127,174	290,000	305,000
05 Rents and utility services	252,866	255,000	95,000
06 Printing and reproduction	503,541	530,000	555,000
07 Other contractual services	1,182,060	1,420,000	1,180,000
Services performed by other agencies	465,160	875,000	345,000
08 Supplies and materials	1,696,214	1,885,067	1,707,000
09 Equipment	1,491,153	1,580,000	1,230,000
10 Lands and structures	702,090	23,000	
13 Refunds, awards, and indemnities	8,713		
15 Taxes and assessments	86,684	88,000	86,600
Subtotal	28,101,504	28,886,067	27,338,600
Deduct charges for quarters and subsistence	3,172	3,600	3,600
Total obligations from appropriated funds	28,098,332	28,882,467	27,335,000
Reimbursements from non-Federal sources:			
01 Personal services	3,794,697	3,840,000	3,555,000
02 Travel	200,465	199,000	180,000
03 Transportation of things	14,522	14,000	12,000
04 Communication services	16,797	16,000	15,000
05 Rents and utility services	31,512	35,000	28,000
06 Printing and reproduction	62,811	65,000	57,000
07 Other contractual services	194,759	198,000	193,000
Services performed by other agencies	70,302	25,000	21,000
08 Supplies and materials	238,333	243,800	211,900
09 Equipment	177,821	163,000	144,000
13 Refunds, awards, and indemnities	110		
15 Taxes and assessments	4,659	4,700	4,600
Total obligations payable out of reimbursements from non-Federal sources	4,806,788	4,803,500	4,421,500
Total direct obligations	32,905,120	33,685,967	31,756,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$689,128	$785,000	$630,000
02 Travel	47,917	72,000	44,000
03 Transportation of things	11,368	15,000	12,000
04 Communication services	4,689	3,000	4,000
05 Rents and utility services	2,563	3,000	3,000
06 Printing and reproduction	12,153	10,000	10,000
07 Other contractual services	23,641	21,000	20,000
Services performed by other agencies	2,705	3,000	3,000
08 Supplies and materials	62,399	59,500	56,700
09 Equipment	22,565	23,000	22,000
15 Taxes and assessments	829	1,000	800
Total obligations payable out of reimbursements from other accounts	879,957	995,500	805,500
Total obligations	33,785,077	34,681,467	32,562,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,660,752	$2,399,770	$2,049,770
Adjustment in obligations of prior years	269,031		
Obligations incurred during the year	30,438,251	32,749,000	32,562,000
	33,368,034	35,148,770	34,611,770
Deduct:			
Reimbursements	5,678,083	5,799,000	5,227,000
Unliquidated obligations, end of year	2,399,770	2,049,770	2,884,770
Total expenditures	25,290,181	27,300,000	26,500,000
Expenditures are distributed as follows:			
Out of current authorizations	23,037,111	25,700,000	25,500,000
Out of prior authorizations	2,253,070	1,600,000	1,000,000

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts, including not to exceed $10,000 for the person appointed by the President to participate as the representative of the United States in the administration of the compact consented to by the Act of May 31, 1949 (Public Law 82): *Provided,* That notwithstanding the provisions of any other law, the President is authorized to appoint a retired officer as such representative, without prejudice to his status as a retired Army officer, and he shall receive such compensation and expenses in addition to his retired pay. (*Interior Department Appropriation Act, 1954.*)

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows:

"Construction, operation and maintenance, Bonneville Power Administration."
"Construction, Bureau of Indian Affairs."
"Resources management, Bureau of Indian Affairs."
"General investigations, Bureau of Reclamation."
"Operation and maintenance, Bureau of Reclamation."
"Revolving fund, Defense Production Act, Interior."
"Acquisition and construction of real property, Air Force."
"Maintenance and operations, Air Force."
"Research and development, Air Force."
"Construction, general, Corps of Engineers, civil."
"Flood control, general," civil, Army.
"Flood control, Mississippi River and tributaries," civil, Army.
"General investigations, Corps of Engineers, civil," civil, Army.
"Maintenance and improvement of existing river and harbor works," civil, Army.
"Maintenance and operations, Army."
"Operation and maintenance, general, Corps of Engineers, civil."
"Research and development, Army."
"Aircraft and facilities, Navy."
"Civil engineering, Navy."
"Marine Corps troops and facilities."
"Naval petroleum reserve, numbered 4, Alaska."
"Naval working fund," Navy.
"Naval petroleum reserve," Navy.
"Ordnance and facilities, Navy."
"Public works, Navy."
"Research, Navy."
"Operating expenses, Atomic Energy Commission."
"Revolving fund, Defense Production Act, defense materials procurement activities, General Services Administration."
"American sections, international commissions, State."

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BUREAU OF MINES

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

Conservation and Development of Mineral Resources, Bureau of Mines

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; developing synthetics and substitutes; producing and distributing helium; and controlling fires in inactive coal deposits on public lands, and on private lands, with the consent of the owner; [$15,928,180] *$13,750,000*: *Provided*, That the Secretary is hereby authorized and directed to make suitable arrangements with owners of private property or with a State or its subdivisions for payment of a sum equal to not less than one-half the amount of expenditure to be made for control or extinguishment of fires in inactive coal deposits from funds provided under the authorization of this Act except that expenditure of Federal funds for this purpose in any privately owned operating coal mine shall be limited to investigation and supervision. (*30 U. S. C. 1–11, 321–325; 50 U. S. C. 161–166; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$15,928,180** Estimate 1955, [a] **$13,750,000**

[a] Includes $100,000 for activities previously carried under "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,657,000	$15,928,180	$13,750,000
Reimbursements from non-Federal sources	1,896	1,896	1,896
Reimbursements from other accounts	623,854	430,035	69,533
Total available for obligation	19,282,750	16,360,111	13,821,429
Unobligated balance, estimated savings	−856,677		
Obligations incurred	18,426,073	16,360,111	13,821,429
Comparative transfer from "Construction and rehabilitation, Bureau of Reclamation"	130,987	142,505	
Total obligations	18,557,060	16,502,616	13,821,429

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Fuels:			
(a) Coal	$2,053,357	$2,050,000	$1,850,000
(b) Petroleum and natural gas	1,328,622	1,343,356	1,250,000
(c) Synthetic liquid fuels	7,272,168	4,479,104	4,099,000
(d) Helium	90,632	90,795	90,000
2. Minerals and metals:			
(a) Ferrous metals and alloys	1,731,148	2,190,000	1,993,000
(b) Nonferrous metals	3,363,481	3,660,000	2,525,000
(c) Nonmetallic minerals	797,699	900,000	818,000
(d) Mineral research, unclassified	972,049	1,002,505	825,000
3. Control of fires in inactive coal deposits	322,154	354,925	300,000
Total obligations from appropriated funds	17,931,310	16,070,685	13,750,000
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold	1,896	1,896	1,896
Total direct obligations	17,933,206	16,072,581	13,751,896
Obligations Payable Out of Reimbursements From Other Accounts			
1. Fuels:			
(a) Coal	41,921	61,416	61,212
(b) Petroleum and natural gas	4,420	8,362	8,321
(c) Synthetic liquid fuels	44,050		
2. Minerals and metals:			
(a) Ferrous metals and alloys	16,469	9,600	
(b) Nonferrous metals	494,084	350,657	
(c) Nonmetallic minerals	7,386		
(d) Mineral research, unclassified	15,524		
Total obligations payable out of reimbursements from other accounts	623,854	430,035	69,533
Total obligations	18,557,060	16,502,616	13,821,429

PROGRAM AND PERFORMANCE

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Fuels.*—(*a*) *Coal.*—Scientific research and engineering investigations and tests are carried out on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. Coal samples are analyzed; a fuel economy service is performed for Government agencies; coking coal reserves are estimated; efficiency of coal-mining methods is evaluated; methods for improving the mechanized mining of anthracite are studied; and economic and statistical studies are performed.

(*b*) *Petroleum and natural gas.*—Seven projects are carried on: (1) Engineering research on problems connected with the development and production of petroleum and natural gas; (2) scientific and technologic research on secondary recovery methods in producing petroleum; (3) studies of transportation and storage problems; (4) studies involving the chemistry and refining of petroleum and natural gas; (5) fundamental research to determine the thermodynamic properties of hydrocarbons; (6) statistical and economic studies of petroleum and natural gas; and (7) maintenance of buildings and research facilities.

(*c*) *Synthetic liquid fuels.*—Laboratory research is conducted and demonstration plants are operated for the production of synthetic liquid fuels from coal, oil shale, and agricultural and forest products. The primary objective is to conserve and increase the liquid fuel resources of the Nation by the direct hydrogenation of coal, by the production and hydrogenation of synthesis gas from coal, by mining and retorting oil shale and refining shale oil, and by the underground gasification of coal.

(*d*) *Helium.*—Scientific and technologic research is carried on in resources, production, storage, and utilization of helium.

2. *Minerals and metals.*—Investigations and research are conducted to improve mining technology, examine ore deposits, discover metallurgical processes to make better use of low-grade ores, develop substitutes for scarce commodities, and statistical and economic information are analyzed and disseminated.

3. *Control of fires in inactive coal deposits.*—Fires in inactive or abandoned deposits on public lands or private property are controlled or extinguished.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	3,066	2,631	2,419
Full-time equivalent of all other positions	84	90	73
Average number of all employees	2,758	2,537	2,265
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,079
Personal service obligations:			
Permanent positions	$12,095,607	$11,486,247	$10,581,118
Other positions	325,221	329,393	260,228
Regular pay in excess of 52-week base	49,282	44,917	42,153
Payment above basic rates	194,769	146,787	123,244
Total personal service obligations	12,664,879	12,007,344	11,006,743

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
01 Personal services	$12,349,592	$11,707,105	$10,951,938
02 Travel	303,403	289,986	240,835
03 Transportation of things	427,096	107,437	89,230
04 Communication services	130,195	174,318	179,635
05 Rents and utility services	440,102	372,683	340,823
06 Printing and reproduction	212,307	216,819	185,774
07 Other contractual services	896,165	790,175	516,172
08 Supplies and materials	1,853,025	1,552,109	719,600
09 Equipment	1,238,137	798,633	505,163
10 Lands and structures	81,191	38,600	2,850
13 Refunds, awards, and indemnities	3,860	3,884	3,675
15 Taxes and assessments	48,447	43,730	38,358
Subtotal	17,983,520	16,095,479	13,774,053
Deduct charges for quarters and subsistence	52,210	24,794	24,053
Total obligations from appropriated funds	17,931,310	16,070,685	13,750,000
Reimbursements from non-Federal sources:			
09 Equipment	1,896	1,896	1,896
Total direct obligations	17,933,206	16,072,581	13,751,896
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	315,287	300,239	54,805
02 Travel	2,836	7,934	1,419
03 Transportation of things	11,884	7,646	
04 Communication services	3		
05 Rents and utility services	162	200	200
06 Printing and reproduction	3	100	100
07 Other contractual services	15,703	33,341	1,000
08 Supplies and materials	235,026	47,899	6,648
09 Equipment	42,950	32,676	5,361
Total obligations payable out of reimbursements from other accounts	623,854	430,035	69,533
Total obligations	18,557,060	16,502,616	13,821,429

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,590,527	$2,887,656	$3,765,836
Obligations incurred during the year	18,426,073	16,360,111	13,821,429
	22,016,600	19,247,767	17,587,265
Deduct:			
Adjustment in obligations of prior years	300,408		
Reimbursements	625,750	431,931	71,429
Obligated balance carried to certified claims account	8,750		
Unliquidated obligations, end of year	2,887,656	3,765,836	3,503,836
Total expenditures	18,194,036	15,050,000	14,012,000
Expenditures are distributed as follows:			
Out of current authorizations	15,121,225	12,740,000	11,000,000
Out of prior authorizations	3,072,811	2,310,000	3,012,000

HEALTH AND SAFETY

Health and Safety, Bureau of Mines

For expenses necessary for promotion of health and safety in mines and in the minerals industries, as authorized by law, [$5,060,000] *$5,000,000. (30 U. S. C. 1–11; Act of July 16, 1952, Public Law 552; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$5,060,000** Estimate 1955, **$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,346,000	$5,060,000	$5,000,000
Reimbursements from non-Federal sources	553		
Reimbursements from other accounts	35,072	35,740	33,751
Total available for obligation	4,381,625	5,095,740	5,033,751

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Unobligated balance, estimated savings	−$76,729		
Obligations incurred	4,304,896	$5,095,740	$5,033,751

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Investigation of accidents and rescue work	$836,590	$850,000	$850,000
2. Mine inspections and investigations	2,931,124	3,700,000	3,645,000
3. Explosives and explosions testing and research	501,557	510,000	505,000
Total obligations from appropriated funds	4,269,271	5,060,000	5,000,000
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold	553		
Total direct obligations	4,269,824	5,060,000	5,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Investigation of accidents and rescue work	2,067	2,620	2,685
2. Mine inspections and investigations	13,800	13,800	12,800
3. Explosives and explosions testing and research	19,205	19,320	18,266
Total obligations payable out of reimbursements from other accounts	35,072	35,740	33,751
Obligations incurred	4,304,896	5,095,740	5,033,751

PROGRAM AND PERFORMANCE

This appropriation supports operations designed to reduce health and safety hazards in mines and mineral-industry plants.

1. *Investigation of accidents and rescue work.*—The Bureau encourages accident prevention through education and safety organizations, exhibits, and demonstrations; gives instruction in accident prevention and first-aid and mine-rescue methods; investigates explosions, fires, and other serious accidents in mines and mineral-industry plants; investigates means to safeguard the health of mine workmen; investigates and develops safety devices for the mineral industries; conducts research on the support and control of mine roof; tests equipment for use in mines and plants where explosive atmospheres may be encountered; and performs field and laboratory studies of ventilation of mines, methods of allaying mineral dusts, prevention of dust accumulations, effective use of rock dust to prevent widespread coal-dust explosions, and blasting practices.

2. *Mine inspections and investigations.*—The objectives for the fiscal year 1955 are to carry out the provisions of Public Law 552, Eighty-second Congress, which requires this Bureau (*a*) to inspect, at least once annually, every active coal mine regularly employing more than 14 men underground, and to take action to require compliance with the mandatory provisions and make recommendations to gain compliance with the voluntary provisions of the law, and (*b*) to inspect annually, or as necessary,

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BUREAU OF MINES—Continued

HEALTH AND SAFETY—continued

Health and Safety, Bureau of Mines—Continued

underground coal mines regularly employing less than 15 men, and all strip mines, and to report on hazards observed with appropriate recommendations to correct the hazards.

SUMMARY OF COAL-MINE INSPECTION WORK

	Underground employment		Strip mines	Total
	Less than 15 men	15 or more men		
July–December 1952, inclusive				
Active coal mines	5,281	2,233	807	8,321
Individual coal mines inspected	1,583	1,352	145	3,080
Coal-mine inspections	1,605	1,387	145	3,137
January–June 1953, inclusive				
Active coal mines	5,199	1,846	1,299	8,344
Individual coal mines inspected	1,949	1,487	245	3,681
Coal-mine inspections	2,100	1,666	245	4,011

3. *Explosives and explosions testing and research.*—Research is conducted to discover causes of explosions in coal mines and to improve methods of preventing explosions. Tests are conducted on explosives and blasting devices to determine their permissibility for use in coal mines or their suitability for use in other mining operations and the conditions under which they can be used safely.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	770	850	817
Full-time equivalent of all other positions	13	15	14
Average number of all employees	791	837	823
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,079
Personal service obligations:			
Permanent positions	$3,301,061	$3,995,008	$4,023,620
Other positions	51,212	61,800	58,179
Regular pay in excess of 52-week base	13,797	15,621	15,819
Payment above basic rates	43,635	31,449	31,804
Total personal service obligations	3,409,705	4,103,878	4,129,422
Direct Obligations			
Appropriated funds:			
01 Personal services	3,378,606	4,073,308	4,099,835
02 Travel	161,724	198,924	196,388
03 Transportation of things	20,632	20,495	20,358
04 Communication services	20,803	59,405	69,313
05 Rents and utility services	6,627	15,811	12,711
06 Printing and reproduction	76,326	87,088	85,942
07 Other contractual services	85,150	130,271	112,392
08 Supplies and materials	210,511	235,593	223,453
09 Equipment	261,768	179,743	173,660
10 Lands and structures	42,408	53,409	
13 Refunds, awards, and indemnities	141	602	602
15 Taxes and assessments	4,575	5,351	5,346
Total obligations from appropriated funds	4,269,271	5,060,000	5,000,000
Reimbursements from non-Federal sources:			
09 Equipment	553		
Total direct obligations	4,269,824	5,060,000	5,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	31,099	30,570	29,587
02 Travel	3,973	4,670	4,164
07 Other contractual services		500	
Total obligations payable out of reimbursements from other accounts	35,072	35,740	33,751
Obligations incurred	4,304,896	5,095,740	5,033,751

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$410,192	$511,897	$686,897
Obligations incurred during the year	4,304,896	5,095,740	5,033,751
	4,715,088	5,607,637	5,720,648
Deduct:			
Adjustment in obligations of prior years	57,441		
Reimbursements	35,625	35,740	33,751
Obligated balance carried to certified claims account	20		
Unliquidated obligations, end of year	511,897	686,897	708,897
Total expenditures	4,110,105	4,885,000	4,978,000
Expenditures are distributed as follows:			
Out of current authorizations	3,758,345	4,450,000	4,395,000
Out of prior authorizations	351,760	435,000	583,000

[CONSTRUCTION]

Construction, Bureau of Mines

[For construction and improvement of facilities under the jurisdiction of the Bureau of Mines, to remain available until expended, $425,000.] *(30 U. S. C. 1–11, 321–325; Act of July 16, 1952, Public Law 552; Interior Department Appropriation Act, 1954.)*

NOTE.—$2,600,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title "Construction (liquidation of contract authorization), Bureau of Mines."

Appropriated 1954, **$425,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,000,000	$425,000	
Prior year balance available	1,377,144	1,301,052	$94,558
Recovery of prior year obligations	169,674		
Reimbursements from other accounts	207		
Total available for obligation	2,547,025	1,726,052	94,558
Balance available in subsequent year	−1,301,052	−94,558	
Carried to surplus		−1,000,000	
Obligations incurred	1,245,973	631,494	94,558

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Synthetic liquid fuels	$250,177	$306,879	$75,318
2. Drainage tunnel, Leadville, Colo	26,994	38,000	19,240
3. New laboratory facilities	968,595	286,615	
Total direct obligations	1,245,766	631,494	94,558
Obligations Payable Out of Reimbursements From Other Accounts			
1. Synthetic liquid fuel	207		
Obligations incurred	1,245,973	631,494	94,558

PROGRAM AND PERFORMANCE

1. *Synthetic liquid fuels.*—Provision is made for minor construction and alterations for laboratories and pilot plants.

2. *Drainage tunnel, Leadville, Colo.*—Provision is made for retimbering the tunnel when necessary, and to provide supervision of permittees who use the tunnel or auxiliary equipment of the Bureau of Mines in their operations.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3	3	
Average number of all positions	3	3	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	
Average grade	GS-7.0	GS-7.2	
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	
Average grade	CPC-4.2	CPC-4.2	
Ungraded positions: Average salary	$3,943	$3,999	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services			
Permanent positions	$10,324	$14,912	
Other positions	60		
Regular pay in excess of 52-week base	57	57	
Payment above basic rates	1,800	1,800	
Total personal services	12,241	16,769	
02 Travel	3,536	300	
03 Transportation of things	3,957	1,250	
04 Communication services	28	39	
05 Rents and utility services	912	1,000	
06 Printing and reproduction	43		
07 Other contractual services	239,733	238,538	$94,558
08 Supplies and materials	22,100	21,500	
09 Equipment	1,543	5,998	
10 Lands and structures	961,673	346,100	
Total direct obligations	1,245,766	631,494	94,558
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	207		
Obligations incurred	1,245,973	631,494	94,558

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$783,497	$836,329	$685,823
Contract authorization	2,600,000		
Obligations incurred during the year	1,245,973	631,494	94,558
	4,629,470	1,467,823	780,381
Deduct:			
Adjustment in obligations of prior years	169,674		
Obligations transferred to "Construction (liquidation of contract authorization), Bureau of Mines"	2,600,000		
Reimbursements	207		
Unliquidated obligations, end of year (appropriation)	836,329	685,823	380,381
Total expenditures	1,023,260	782,000	400,000
Expenditures are distributed as follows:			
Out of current authorizations	1,023,260	306,000	
Out of prior authorizations		476,000	400,000

Construction (Liquidation of Contract Authorization), Bureau of Mines

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,600,000		
Applied to contract authorization	−2,600,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,531,359	$127,625
Obligations transferred from "Construction, Bureau of Mines"	$2,600,000		
Deduct unliquidated obligations, end of year	1,531,359	127,625	24,509
Total expenditures	1,068,641	1,403,734	103,116
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations (current authorizations)	1,068,641		
Out of prior authorizations		1,403,734	103,116

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Bureau of Mines

For expenses necessary for general administration of the Bureau of Mines, including such expenses in the regional offices, [$1,300,000] *$1,250,000. (30 U. S. C. 1–11, 321–325; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$1,300,000** Estimate 1955, **$1,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,278,000	$1,300,000	$1,250,000
Reimbursements from other accounts	503		
Total available for obligation	1,278,503	1,300,000	1,250,000
Unobligated balance, estimated savings	−18,361		
Obligations incurred	1,260,142	1,300,000	1,250,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
General administrative expenses	$1,259,639	$1,300,000	$1,250,000
Obligations Payable Out of Reimbursements From Other Accounts			
General administrative expenses	503		
Obligations incurred	1,260,142	1,300,000	1,250,000

PROGRAM AND PERFORMANCE

This appropriation provides for the general administrative expenses of the Bureau of Mines in Washington and the regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	262	252	244
Full-time equivalent of all other positions	6	8	4
Average number of all employees	244	248	237
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,958
Average grade	GS–7.0	GS–7.2	GS–7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,151
Average grade	CPC–4.2	CPC–4.2	CPC–4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,079
Personal service obligations:			
Permanent positions	$1,063,086	$1,092,941	$1,075,679
Other positions	25,524	26,568	13,831
Regular pay in excess of 52-week base	4,477	4,327	4,292
Payment above basic rates	14,501	14,498	14,478
Total personal service obligations	1,107,588	1,138,334	1,108,280
Direct Obligations			
01 Personal services	1,107,238	1,138,334	1,108,280
02 Travel	41,853	46,237	40,440
03 Transportation of things	2,372	2,247	2,250
04 Communication services	12,024	21,172	22,500
05 Rents and utility services	1,856	7,351	5,400
06 Printing and reproduction	17,490	18,380	17,250
07 Other contractual services	18,307	17,262	15,000
08 Supplies and materials	22,827	20,519	17,205
09 Equipment	32,466	25,133	18,555
10 Lands and structures	1,474	1,499	1,400
13 Refunds, awards, and indemnities	25	30	20
15 Taxes and assessments	1,707	1,836	1,700
Total direct obligations	1,259,639	1,300,000	1,250,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	350		
02 Travel	153		
Total obligations payable out of reimbursements from other accounts	503		
Obligations incurred	1,260,142	1,300,000	1,250,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$145,042	$127,784	$171,334
Obligations incurred during the year	1,260,142	1,300,000	1,250,000
	1,405,184	1,427,784	1,421,334

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BUREAU OF MINES—Continued

GENERAL ADMINISTRATIVE EXPENSES—continued

General Administrative Expenses, Bureau of Mines—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Adjustment in obligations of prior years	$17,483		
Reimbursements	503		
Unliquidated obligations, end of year	127,784	$171,334	$176,561
Total expenditures	1,259,414	1,256,450	1,244,773
Expenditures are distributed as follows:			
Out of current authorizations	1,131,954	1,144,000	1,094,000
Out of prior authorizations	127,460	112,450	150,773

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative arrangements; temporary and emergency contracts for personal services and employment of persons without regard to civil-service regulations as required in the conduct of programs for the control of fires in inactive coal deposits and flood prevention in anthracite mines; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: [*Provided further*, That power produced in the operation of the power plant of the Bureau of Mines at Louisiana, Missouri, in excess of the Bureau's needs may be sold to non-Federal purchasers, but the expenses of the Bureau in the production and sale of such excess power shall not exceed the total amount of such sales, and expenditures for the production of excess power shall not be deemed a charge against the total appropriations authorized by the Synthetic Liquid Fuels Act, as amended:] *Provided further*, That the sums made available for the current fiscal year to the Departments of the Army, Navy, and Air Force for the acquisition of helium from the Bureau of Mines shall be transferred to the Bureau of Mines, and said sums, together with all other payments to the Bureau of Mines for helium, shall be credited to the special helium production fund, established pursuant to the Act of March 3, 1925, as amended (50 U. S. C. 164 (c)): *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts. (*Interior Department Appropriation Act, 1954.*)

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Construction, general, Corps of Engineers, civil."
"Research and development, Air Force."
"Aircraft and related procurement, Air Force."
"Naval working fund."
"Research, Navy."
"Strategic and critical materials, General Services Administration."
"Working capital fund, National Bureau of Standards."
"Research and development, Army."
"Revolving fund, Federal Housing Administration."
"Revolving fund, Defense Production Act, Interior."
"Maintenance and operations, Army."
"Maintenance and operations, Air Force."
"Ships and facilities, Navy."
"Civil engineering, Navy."
"Aircraft and facilities, Navy."
"Ordnance and facilities, Navy."
"Service-wide supply and finance, Navy."
"Salaries and expenses, Office of Secretary of Defense."
"Operating expenses, Atomic Energy Commission."
"Plant and equipment, Atomic Energy Commission."
"Salaries and expenses, defense production activities, Commerce."
"Operations, Federal Civil Defense Administration."
"Administration, medical, hospital, and domiciliary services, Veterans Administration."
"General administrative expenses, Bureau of Reclamation."
"Salaries and expenses, defense production activities, Interior."
"Surveys, investigations, and research, Geological Survey."
"Census of business, transportation, manufactures, and mineral industries, Bureau of the Census."
"Revolving fund, Defense Production Act, defense materials procurement activities, General Services Administration."

NATIONAL PARK SERVICE

INTRODUCTORY STATEMENT

The Service administers national parks and other areas of unusual historic, scenic, scientific, or recreational character in the interest of their preservation as well as their public use and makes studies of the recreation resources of the United States in cooperation with Federal, State, and local agencies.

MANAGEMENT AND PROTECTION

Management and Protection, National Park Service

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archaeological values in river basins of the United States [(except the Missouri River Basin); **$8,786,550**]; *$9,750,000.*

[The Secretary of the Interior shall hereafter report in detail all proposed awards of concession leases and contracts, including renewals thereof, sixty days before such awards are made, to the President of the Senate and Speaker of the House of Representatives for transmission to the appropriate committees.] (*5 U. S. C. 124–132; 16 U. S. C. 1, 17k–n, 81c, 431–433, 459r, 460, 460a–2, 461–467, 590a, 590f; Act of May 29, 1930 (46 Stat. 482–483); Act of June 10, 1948 (62 Stat. 350); Act of June 30, 1949 (63 Stat. 377); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1954.*)

Appropriated 1954, [a] **$8,869,550** Estimate 1955, [b] **$9,750,000**

[a] Includes $83,000 appropriated in the Supplemental Appropriation Act, 1954.
[b] Includes $180,000 for activities previously carried under "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,786,550	$8,869,550	$9,750,000
Reimbursements from non-Federal sources	5,961	4,492	5,267
Reimbursements from other accounts	40,634	40,300	33,517
Total available for obligation	8,833,145	8,914,342	9,788,784
Unobligated balance, estimated savings	−53,747		
Obligations incurred	8,779,398	8,914,342	9,788,784
Comparative transfer from "Construction and rehabilitation, Bureau of Reclamation"	308,301	226,804	
Total obligations	9,087,699	9,141,146	9,788,784

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)), and for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U. S. C. 236–244).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Management of park and other areas	$6,921,676	$7,005,820	$7,803,000
2. Forestry and fire control	608,434	653,400	639,000
3. Soil and moisture conservation	90,038	91,200	50,000
4. Park and recreation programs	1,152,180	1,075,166	987,000
5. Concessions management	268,776	270,768	271,000
Total obligations from appropriated funds	9,041,104	9,096,354	9,750,000
Reimbursements from non-Federal sources:			
6. Replacement of personal property sold	5,477	3,322	4,097
7. Assistance to local educational agencies	484	1,170	1,170
Total obligations payable out of reimbursements from non-Federal sources	5,961	4,492	5,267
Total direct obligations	9,047,065	9,100,846	9,755,267

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Management of park and other areas	$23,800	$21,970	$17,517
2. Forestry and fire control	287		
3. Soil and moisture conservation	368		
4. Park and recreation programs	15,950	18,330	16,000
5. Concessions management	229		
Total obligations payable out of reimbursements from other accounts	40,634	40,300	33,517
Total obligations	9,087,699	9,141,146	9,788,784

PROGRAM AND PERFORMANCE

1. *Management of park and other areas.*—The 180 park and other areas comprise about 24 million acres located in 38 States, the District of Columbia, Alaska, Hawaii, Puerto Rico, and the Virgin Islands. Actual and estimated visitors and revenue receipts are as follows:

	1952 actual	1953 actual	1954 estimate	1955 estimate
Visitors	42,299,836	45,800,000	47,500,000	50,000,000
Receipts	$3,568,094	$4,190,643	$4,200,000	$4,600,000

2. *Forestry and fire control.*—Forests, brushland, or grassland on over 11 million acres are protected from fire, destructive insects, diseases, and other preventable damage.

3. *Soil and moisture conservation.*—The 1955 program will permit corrective measures on 16 of 70 selected problem areas.

4. *Park and recreation programs.*—Studies are made of the park, parkway, and recreational potentialities of the United States and its Territories, frequently in cooperation with Federal, State, and local agencies; historic remains and archeological sites threatened with destruction are surveyed and important remains salvaged; and investigations are made to determine whether agencies receiving surplus Federal real property with a recreational potential are utilizing those properties in conformity with terms of the transfer agreements.

5. *Concessions management.*—There are 162 major concessionaires operating in parks and other areas. Contracts are negotiated, or permits issued; rates are established; services to be rendered are determined; and records are audited.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,528	1,518	1,562
Full-time equivalent of all other positions	332	357	463
Average number of all employees	1,744	1,807	1,958
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$3,361	$3,559	$3,661
Personal service obligations:			
Permanent positions	$6,224,913	$6,567,293	$6,774,764
Other positions	999,661	1,081,472	1,438,330
Regular pay in excess of 52-week base	24,034	25,345	26,158
Payment above basic rates	183,838	159,134	151,481
Total personal service obligations	7,432,446	7,833,244	8,390,733

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
01 Personal services	$7,411,297	$7,809,249	$8,371,996
02 Travel	252,931	193,941	193,250
03 Transportation of things	63,204	30,647	41,549
04 Communication services	58,469	57,585	57,978
05 Rents and utility services	298,724	279,243	280,865
06 Printing and reproduction	121,976	132,128	137,806
07 Other contractual services	182,365	154,377	184,102
Services performed by other agencies	128,412	68,495	49,715
08 Supplies and materials	232,803	238,192	249,252
09 Equipment	266,921	110,622	154,945
13 Refunds, awards, and indemnities	537		
15 Taxes and assessments	23,465	21,875	28,542
Total obligations from appropriated funds	9,041,104	9,096,354	9,750,000
Reimbursements from non-Federal sources:			
07 Other contractual services	484	1,170	1,170
09 Equipment	5,477	3,322	4,097
Total obligations payable out of reimbursements from non-Federal sources	5,961	4,492	5,267
Total direct obligations	9,047,065	9,100,846	9,755,267
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	21,149	23,995	18,737
02 Travel	6,261	3,020	2,360
03 Transportation of things	264	300	300
04 Communication services	4,323	5,000	4,500
05 Rents and utility services	300	422	160
06 Printing and reproduction	1,097	800	700
07 Other contractual services	1,367	728	630
08 Supplies and materials	2,798	4,955	4,680
09 Equipment	3,008	1,027	1,456
15 Taxes and assessments	67	53	
Total obligations payable out of reimbursements from other accounts	40,634	40,300	33,517
Total obligations	9,087,699	9,141,146	9,788,784

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$624,144	$939,584	$909,134
Adjustment in obligations of prior years	224,394		
Obligations incurred during the year	8,779,398	8,914,342	9,788,784
	9,627,936	9,853,926	10,697,918
Deduct:			
Reimbursements	46,595	44,792	38,784
Unliquidated obligations, end of year	939,584	909,134	1,159,134
Total expenditures	8,641,757	8,900,000	9,500,000
Expenditures are distributed as follows:			
Out of current authorizations	8,641,757	8,100,000	8,700,000
Out of prior authorizations		800,000	800,000

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Maintenance and Rehabilitation of Physical Facilities, National Park Service

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to defense trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, [$8,300,000] *$8,850,000. (5 U.S.C. 124–132; 16 U.S.C. 1, 8b, 8d, 81c, 431–433, 459f, 460, 460a–2, 461–467; Act of May 29, 1930 (46 Stat. 482, 483); Act of Aug. 17, 1949 (63 Stat. 612); Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$8,300,000** Estimate 1955, **$8,850,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,003,370	$8,300,000	$8,850,000
Reimbursements from non-Federal resources	24,472	106,409	107,980

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NATIONAL PARK SERVICE—Continued

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES—con.

Maintenance and Rehabilitation of Physical Facilities, National Park Service—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts	$1,605,297	$1,522,440	$1,557,875
Total available for obligation	9,633,139	9,928,849	10,515,855
Unobligated balance, estimated savings	−9,255		
Obligations incurred	9,623,884	9,928,849	10,515,855

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)); for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U. S. C. 1946 ed. Supp. V, secs. 236–244); and for furnishing all types of utility services to concessionaires, contractors, permittees, or other users of such services (act of August 8, 1953, Public Law 230).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Roads and trails	$4,134,343	$4,238,000	$4,350,000
2. Buildings, utilities, and other facilities	3,859,772	4,062,000	4,500,000
Total obligations from appropriated funds	7,994,115	8,300,000	8,850,000
Reimbursements from non-Federal sources:			
3. Assistance to local educational agencies	1,375	1,494	1,494
4. Replacement of personal property sold	17,455	16,315	18,300
5. Sales of utility services	5,642	88,600	88,186
Total obligations payable out of reimbursements from non-Federal sources	24,472	106,409	107,980
Total direct obligations	8,018,587	8,406,409	8,957,980
Obligations Payable Out of Reimbursements From Other Accounts			
1. Roads and trails	157,380	94,500	98,000
2. Buildings, utilities, and other facilities	1,447,917	1,427,940	1,459,875
Total obligations payable out of reimbursements from other accounts	1,605,297	1,522,440	1,557,875
Obligations incurred	9,623,884	9,928,849	10,515,855

PROGRAM AND PERFORMANCE

1. *Roads and trails.*—Approximately 6,818 miles of roads and parkways and 8,120 miles of trails are maintained. About 200 miles of additional roads and 100 miles of trails will be maintained during 1955.

2. *Buildings, utilities, and other facilities.*—Buildings, utilities, and other improvements valued at about $170,000,000 not including those in the District of Columbia and environs are maintained and operated, and objects of historic and scientific value are preserved.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,118	1,151	1,178
Full-time equivalent of all other positions	636	619	700
Average number of all employees	1,606	1,648	1,779
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$3,361	$3,559	$3,661

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$3,512,153	$3,859,130	$4,046,878
Other positions	1,960,192	1,881,733	2,132,820
Regular pay in excess of 52-week base	13,560	14,900	15,732
Payment above basic rates	150,343	115,033	112,411
Total personal service obligations	5,636,248	5,870,796	6,307,841
Direct Obligations			
Appropriated funds:			
01 Personal services	5,022,664	5,224,871	5,632,606
02 Travel	69,831	95,599	80,788
03 Transportation of things	46,044	51,687	48,615
04 Communication services	14,778	17,753	18,787
05 Rents and utility services	151,371	231,226	255,129
06 Printing and reproduction	3,263	5,205	8,095
07 Other contractual services	594,959	660,561	730,101
Services performed by other agencies	41,105	33,620	33,620
08 Supplies and materials	1,402,664	1,385,883	1,514,476
09 Equipment	595,497	547,637	487,584
10 Lands and structures	8,714	6,500	500
13 Refunds, awards, and indemnities	5,301	525	
15 Taxes and assessments	37,924	38,933	39,699
Total obligations from appropriated funds	7,994,115	8,300,000	8,850,000
Reimbursements from non-Federal sources:			
05 Rents and utility services	5,642	88,600	88,186
07 Other contractual services	1,375	1,494	1,494
09 Equipment	17,455	16,315	18,300
Total obligations payable out of reimbursements from non-Federal sources	24,472	106,409	107,980
Total direct obligations	8,018,587	8,406,409	8,957,980
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	613,584	645,925	675,235
02 Travel	20,376	11,299	9,799
03 Transportation of things	10,747	8,924	8,651
04 Communication services	1,696	1,567	1,530
05 Rents and utility services	125,513	44,916	43,085
06 Printing and reproduction	13,685	160	210
07 Other contractual services	74,107	55,656	53,570
08 Supplies and materials	690,010	696,252	739,021
09 Equipment	52,770	53,846	22,826
10 Lands and structures	17		
15 Taxes and assessments	2,792	3,895	3,948
Total obligations payable out of reimbursements from other accounts	1,605,297	1,522,440	1,557,875
Obligations incurred	9,623,884	9,928,849	10,515,855

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,313,892	$1,333,599	$1,308,599
Adjustment in obligations of prior years	131,755		
Obligations incurred during the year	9,623,884	9,928,849	10,515,855
	11,069,531	11,262,448	11,824,454
Deduct:			
Reimbursements	1,629,769	1,628,849	1,665,855
Unliquidated obligations, end of year	1,333,599	1,308,599	1,358,599
Total expenditures	8,106,163	8,325,000	8,800,000
Expenditures are distributed as follows:			
Out of current authorizations	6,675,841	7,000,000	7,500,000
Out of prior authorizations	1,430,322	1,325,000	1,300,000

CONSTRUCTION

Construction, National Park Service

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), of roads, trails, parkways, buildings, utilities, and other physical facilities; and the acquisition of lands, interests therein, improvements, and water rights; to remain available until expended; [$13,916,300] *$8,600,000. (5 U. S. C. 124–132; 16 U. S. C. 1, 8, 8a, 8d, 81c, 403h–11, 431–433, 459r, 460a–2, 461–467; Act of May 29, 1930 (46 Stat. 482); Act of June 16, 1933 (48 Stat. 200, 201); Act of Aug. 17, 1949 (63 Stat. 612); Act of Aug. 3, 1950 (64 Stat. 400); Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$13,916,300** Estimate 1955, **$8,600,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$15,030,410	$13,916,300	$8,600,000
Prior year balance available:			
Appropriation	5,536,522	8,072,182	2,197,953
Contract authorization	1,500,000		
Recovery of prior year obligations	172,581		
Reimbursements from non-Federal sources	671	3,500	3,500
Reimbursements from other accounts	19,843	54,500	54,500
Total available for obligation	22,260,027	22,046,482	10,855,953
Balance available in subsequent year (appropriation)	−8,072,182	−2,197,953	−388,783
Carried to surplus		−35	
Obligations incurred	14,187,845	19,848,494	10,467,170

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Parkways	$8,314,665	$4,899,076	$1,004,250
2. Roads and trails	3,673,513	6,323,747	4,285,607
3. Buildings, utilities, and other facilities	1,686,852	5,030,126	4,100,000
4. Acquisition of lands and water rights			
(*a*) Lands	486,021	3,523,445	979,713
(*b*) Water rights	6,280	14,100	39,600
Total obligations from appropriated funds	14,167,331	19,790,494	10,409,170
Reimbursements from non-Federal sources:			
5. Replacement of personal property sold	671	3,500	3,500
Total direct obligations	14,168,002	19,793,994	10,412,670
Obligations Payable Out of Reimbursements From Other Accounts			
1. Parkways	7,576		
2. Roads and trails	8,813	36,370	36,370
3. Buildings, utilities, and other facilities	3,454	18,130	18,130
Total obligations payable out of reimbursements from other accounts	19,843	54,500	54,500
Obligations incurred	14,187,845	19,848,494	10,467,170

PROGRAM AND PERFORMANCE

1. *Parkways.*—Progress of construction of eight authorized parkways is shown as follows:

Name of parkway	Estimated total cost	Appropriated through 1954	Budget estimate 1955	Estimated cost to complete
1. Baltimore-Washington	$14,500,000	$14,500,000		
2. Blue Ridge	82,076,659	38,073,760	$214,000	$43,788,899
3. Chesapeake and Ohio Canal	21,418,857	49,857	5,600	21,363,400
4. Colonial	5,136,452	1,973,468	3,800	3,159,184
5. Foothills	22,507,226	828,646	8,700	21,669,880
6. George Washington Memorial	21,549,395	2,976,716	4,900	18,567,779
7. Natchez Trace	94,726,060	17,975,290	153,000	76,597,770
8. Suitland	2,544,796	1,038,587	35,000	1,471,209
Total	264,459,445	77,416,324	425,000	186,618,121

2. *Roads and trails.*—Exclusive of parkways, about 4,009 miles of roads need reconstruction or completion of construction, and 634 miles of additional roads and 1,980 miles of trails are needed to complete the road and trail systems. The 1955 program contemplates construction of 12.3 miles of roads and 2 miles of trails, and reconstructing, relocating, improving, and surfacing of 105.4 miles of roads.

3. *Buildings, utilities, and other facilities.*—The 1955 program is designed principally to meet increased public use needs.

4. *Acquisition of lands and water rights.*—Approximately 460,000 acres of privately owned lands standing in the way of logical developments and public use are located within the areas administered. Rights to water must be obtained, frequently by purchase, in many of the areas for use of visitors and employees, and for fire protection.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL PARK SERVICE			
Summary of Personal Services			
Total number of permanent positions	171	186	188
Full-time equivalent of all other positions	164	246	215
Average number of all employees	302	416	385
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$3,361	$3,559	$3,661
Personal service obligations:			
Permanent positions	$715,014	$891,244	$908,250
Other positions	570,724	797,816	698,276
Regular pay in excess of 52-week base	2,759	3,427	3,527
Payment above basic rates	15,706	25,350	20,400
Total personal service obligations	1,304,203	1,717,837	1,630,453
Direct Obligations			
Appropriated funds:			
01 Personal services	1,303,127	1,692,837	1,605,453
02 Travel	96,202	100,000	84,500
03 Transportation of things	10,999	17,000	8,000
04 Communication services	9,360	10,000	8,500
05 Rents and utility services	176,206	287,000	170,000
06 Printing and reproduction	4,721	7,200	5,100
07 Other contractual services	737,686	948,922	688,500
08 Supplies and materials	311,555	450,000	369,572
09 Equipment	154,025	75,000	60,000
10 Lands and structures	9,883,057	14,738,761	6,561,545
13 Refunds, awards, and indemnities	135		
15 Taxes and assessments	7,388	9,000	8,000
Total obligations from appropriated funds	12,694,461	18,335,720	9,569,170
Reimbursements from non-Federal sources:			
09 Equipment	671	3,500	3,500
Total direct obligations	12,695,132	18,339,220	9,572,670
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,076	25,000	25,000
02 Travel	490	2,500	2,500
03 Transportation of things	521		
04 Communication services	116		
05 Rents and utility services		5,000	5,000
07 Other contractual services	848		
08 Supplies and materials	12,699	17,500	17,500
09 Equipment	1,187	4,500	4,500
Total obligations payable out of reimbursements from other accounts	16,937	54,500	54,500
Obligations incurred	12,712,069	18,393,720	9,627,170
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions	183	182	182
Full-time equivalent of all other positions	87	87	42
Average number of all employees	245	238	142
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$3,361	$3,559	$3,661
Direct Obligations			
01 Personal services:			
Permanent positions	$689,593	$666,500	$443,200
Other positions	199,872	200,000	100,000
Regular pay in excess of 52-week base	3,224	3,000	1,800
Payment above basic rates	5,380	5,500	5,000
Total personal services	898,069	875,000	550,000
02 Travel	34,986	35,000	25,000
03 Transportation of things	3,837	4,000	2,500

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NATIONAL PARK SERVICE—Continued

CONSTRUCTION—continued

Construction, National Park Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE—continued			
Direct Obligations—Continued			
04 Communication services	$3,284	$3,000	$2,000
05 Rents and utility services	9,324	9,000	5,000
06 Printing and reproduction	6,799	7,000	4,000
07 Other contractual services	175,684	200,000	120,000
08 Supplies and materials	141,473	313,630	129,000
09 Equipment	1,409	2,000	
10 Lands and structures	512		
15 Taxes and assessments	3,300	4,000	2,500
Subtotal	1,278,677	1,452,620	840,000
Deduct charges for quarters and subsistence	2,853		
Total direct obligations	1,275,824	1,452,630	840,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	2,906		
Obligations incurred	1,278,730	1,452,630	840,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
06 Printing and reproduction	$383		
07 Other contractual services	7,208	$1,078	
10 Lands and structures	189,455	1,066	
Obligations incurred	197,046	2,144	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	354	368	370
Full-time equivalent of all other positions	251	333	257
Average number of all employees	547	654	527
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$3,361	$3,559	$3,661
Personal service obligations:			
Permanent positions	$1,404,607	$1,557,744	$1,351,450
Other positions	770,596	997,816	798,276
Regular pay in excess of 52-week base	5,983	6,427	5,327
Payment above basic rates	21,086	30,850	25,400
Total personal service obligations	2,202,272	2,592,837	2,180,453
Direct Obligations			
Appropriated funds:			
01 Personal services	2,201,196	2,567,837	2,155,453
02 Travel	131,188	125,000	109,500
03 Transportation of things	14,836	21,000	10,500
04 Communication services	12,644	13,000	10,500
05 Rents and utility services	185,530	296,000	175,000
06 Printing and reproduction	11,903	14,200	9,100
07 Other contractual services	920,578	1,150,000	808,500
08 Supplies and materials	453,028	763,620	498,572
09 Equipment	155,434	77,000	60,000
10 Lands and structures	10,073,024	14,739,827	6,561,545
13 Refunds, awards, and indemnities	135		
15 Taxes and assessments	10,688	13,000	10,500
Subtotal	14,170,184	19,790,494	10,409,170
Deduct charges for quarters and subsistence	2,853		
Total obligations from appropriated funds	14,167,331	19,790,494	10,409,170
Reimbursements from non-Federal sources:			
09 Equipment	671	3,500	3,500
Total direct obligations	14,168,002	19,793,994	10,412,670
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,076	25,000	25,000
02 Travel	490	2,500	2,500
03 Transportation of things	521		
04 Communication services	116		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
05 Rents and utility services		$5,000	$5,000
07 Other contractual services	$848		
08 Supplies and materials	15,605	17,500	17,500
09 Equipment	1,187	4,500	4,500
Total obligations payable out of reimbursements from other accounts	19,843	54,500	54,500
Obligations incurred	14,187,845	19,848,494	10,467,170

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$6,197,984	$7,283,391	$13,073,885
Contract authorization		1,500,000	
Obligations incurred during the year	14,187,845	19,848,494	10,467,170
	20,385,829	28,631,885	23,541,055
Deduct:			
Adjustment in obligations of prior years	172,581		
Obligations transferred to "Construction (liquidation of contract authorization), National Park Service"		1,500,000	
Reimbursements	20,514	58,000	58,000
Unliquidated obligations, end of year:			
Appropriation	7,283,391	13,073,885	9,983,055
Contract authorization	1,500,000		
Total expenditures	11,409,343	14,000,000	13,500,000
Expenditures are distributed as follows:			
Out of current authorizations	11,409,343	4,000,000	4,000,000
Out of prior authorizations		10,000,000	9,500,000

[CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)]

Construction (Liquidation of Contract Authorization), National Park Service

[For liquidation of obligations incurred pursuant to authority contained in section 4 (b) of the Federal-Aid Highway Act of 1952 (66 Stat. 159), $1,500,000.] (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$1,500,000**

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,500,000	
Applied to contract authorization		−1,500,000	
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$363,623		$500,000
Obligations transferred from "Construction, National Park Service"		$1,500,000	
Deduct unliquidated obligations, end of year		500,000	
Total expenditures	363,623	1,000,000	500,000
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations (current authorizations)		1,000,000	
Out of prior authorizations	363,623		500,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, National Park Service

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, $1,268,000. (*16 U. S. C. 1; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$1,268,000** Estimate 1955, **$1,268,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,342,000	$1,268,000	$1,268,000
Reimbursements from other accounts	146	500	
Total available for obligation	1,342,146	1,268,500	1,268,000
Unobligated balance, estimated savings	−6,186		
Obligations incurred	1,335,960	1,268,500	1,268,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Departmental expenses	$774,215	$796,765	$796,765
2. Regional office expenses	561,599	471,235	471,235
Total direct obligations	1,335,814	1,268,000	1,268,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Regional office expenses	146	500	
Obligations incurred	1,335,960	1,268,500	1,268,000

PROGRAM AND PERFORMANCE

General executive direction and administrative services for the entire Service are carried on at headquarters in Washington, D. C., and in the regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	238	220	217
Average number of all employees	223	207	207
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS–6.9	GS–6.9	GS–6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC–5.0	CPC–5.0	CPC–5.0
Personal service obligations:			
Permanent positions	$1,169,802	$1,117,271	$1,114,817
Other positions	287	1,000	1,000
Regular pay in excess of 52-week base	4,497	4,297	4,297
Payment above basic rates		600	600
Total personal service obligations	1,174,586	1,123,168	1,120,714
Direct Obligations			
01 Personal services	1,174,513	1,123,168	1,120,714
02 Travel	53,260	48,530	49,545
03 Transportation of things	1,828	1,785	2,145
04 Communication services	18,687	16,100	15,334
05 Rents and utility services	4,413	3,250	3,450
06 Printing and reproduction	33,001	32,200	31,700
07 Other contractual services	18,553	17,885	19,880
08 Supplies and materials	12,973	11,332	14,002
09 Equipment	17,455	12,750	10,330
13 Refunds, awards, and indemnities	55		
15 Taxes and assessments	1,076	1,000	900
Total direct obligations	1,335,814	1,268,000	1,268,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	73		
02 Travel	48	500	
03 Transportation of things	25		
Total obligations payable out of reimbursements from other accounts	146	500	
Obligations incurred	1,335,960	1,268,500	1,268,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$64,347	$113,128	$60,000
Adjustment in obligations of prior years	31,454		
Obligations incurred during the year	1,335,960	1,268,500	1,268,000
	1,431,761	1,381,628	1,328,000
Deduct:			
Reimbursements	146	500	
Unliquidated obligations, end of year	113,128	60,000	60,000
Total expenditures	1,318,487	1,321,128	1,268,000
Expenditures are distributed as follows:			
Out of current authorizations	1,223,631	1,210,928	1,213,000
Out of prior authorizations	94,856	110,200	55,000

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for cleaning and repair of uniforms for National Capital Parks police and guards; and the objects and purposes specified in the Act of August [7, 1946 (16 U. S. C. 17j–2)] *8, 1953 (67 Stat. 495, 496)*. (*Interior Department Appropriation Act, 1954.*)

Miscellaneous

Arlington Memorial Bridge, National Park Service

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $4,654.

OBLIGATIONS BY ACTIVITIES

Statuary and lighting, Arlington Memorial Bridge—1953, $4,654.

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
02 Travel	$2		
07 Other contractual services	4,652		
Obligations incurred	4,654		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$109		
Obligations incurred during the year	4,654		
Total expenditures (out of prior authorizations)	4,763		

National Park Service

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,794	$7,489	
Deduct unliquidated obligations, end of year	7,489		
Total expenditures (out of prior authorizations)	2,305	7,489	

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"National Capital Sesquicentennial Commission."
"Salaries and expenses, Forest Service."
"Survey, investigations, and research, Geological Survey."
"Marine Corps troops and facilities."
"Payments to school districts, Office of Education."

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FISH AND WILDLIFE SERVICE

INTRODUCTORY STATEMENT

The Service conducts research, management, and demonstration programs to conserve and restore the fish and wildlife resources for both recreational and economical use.

MANAGEMENT OF RESOURCES

Management of Resources, Fish and Wildlife Service

For expenses necessary for conservation, management, protection, and utilization of fish and wildlife resources, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; purchase or rent of land, and functions related to wildlife management in California (16 U. S. C. 695–695c); leasing and management of lands for the protection of the Florida Key deer; and not to exceed $30,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; [$7,000,000] *$6,600,000*; and in addition, there are appropriated amounts equal to 25 per centum of the proceeds covered into the Treasury during the next preceding fiscal year from the sale of sealskins and other products, to remain available for expenditure during the current and next succeeding fiscal years for management and investigation of fish and wildlife resources of Alaska, including construction. (*5 U. S. C. 133t; 7 U. S. C. 426; 16 U. S. C. 590a–590f, 659, 661–666c, 667–668d, 671–674, 684–686, 690–691d, 701, 703–711, 715–715s, 718–718h, 721–731, 744–751, 755–757, 772–772i, 776–776f, 781–785, 811, 851–856, 916–916l, 951–961, 981–991; 18 U. S. C. 41–44; 43 U. S. C. 315k; 48 U. S. C. 192–211, 220–248b; Act of May 21, 1930, 46 Stat. 371; Act of July 16, 1952, 66 Stat. 736; Act of July 17, 1952, 19 U. S. C. 1001, par. 1518; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$7,000,000** Estimate 1955, [a] **$6,600,000**

[a] Includes $135,000 for activities previously carried under "Construction and rehabilitation, Bureau of Reclamation." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,325,375	$7,000,000	$6,600,000
Reimbursements from non-Federal sources	42,342	37,700	21,600
Reimbursements from other accounts	137,113	100,000	100,000
Total available for obligation	7,504,830	7,137,700	6,721,600
Unobligated balance, estimated savings	−81,321		
Obligations incurred	7,423,509	7,137,700	6,721,600
Comparative transfer from—			
"Salaries and expenses, Fish and Wildlife Service"	23		
"Construction and rehabilitation, Bureau of Reclamation"	380,348	230,848	
Total obligations	7,803,880	7,368,548	6,721,600

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Administration of fish and game laws	$1,701,363	$1,456,000	$1,484,000
2. Propagation and distribution of food fishes	2,424,538	2,544,000	2,700,000
3. Mammal and bird reservations	1,790,528	1,652,000	1,000,000
4. River basin studies	660,358	530,848	398,000
5. Control of predatory animals and injurious rodents	949,778	950,000	920,000
6. Soil and moisture conservation	97,860	98,000	98,000
Total obligations from appropriated funds	7,624,425	7,230,848	6,600,000
Reimbursements from non-Federal sources:			
7. Replacement of personal property sold	42,342	37,700	21,600
Total direct obligations	7,666,767	7,268,548	6,621,600

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administration of fish and game laws	$92,141	$32,500	$32,500
2. Propagation and distribution of food fishes	173	250	250
3. Mammal and bird reservations	4,538	3,800	3,800
4. River basin studies	34,821	56,450	56,450
5. Control of predatory animals and injurious rodents	5,440	7,000	7,000
Total obligations payable out of reimbursements from other accounts	137,113	100,000	100,000
Total obligations	7,803,880	7,368,548	6,721,600

PROGRAM AND PERFORMANCE

1. *Administration of fish and game laws.*—These laws apply to the fisheries and game of Alaska, the protection of migratory birds and certain game mammals, the interstate transportation of fish, and the enforcement of international agreements.

2. *Propagation and distribution of food fishes.*—Ninety-two fish-cultural stations are currently operated to produce fish and eggs for the propagation of commercial food and game fishes. Fish screens and other protective devices are maintained on Federal areas in the West. Management programs are developed for the fishing waters on public lands in cooperation with other Federal agencies. In the fiscal year 1955 it is proposed to discontinue operations at 5 fish hatcheries in 5 different States and to discontinue the mussel operations with headquarters at Carterville, Ill.

3. *Mammal and bird reservations.*—Two hundred and seventy-five refuges, consisting of more than 18 million acres, are operated for the conservation of migratory waterfowl and for the preservation and propagation of rare birds and mammals. In the fiscal year 1955 a greater portion of this activity will be financed from permanent funds.

4. *River basin studies.*—To insure that adequate measures are taken for the conservation and development of fish and wildlife, studies are made of proposed Federal power, navigation, irrigation and drainage projects.

5. *Control of predatory animals and injurious rodents.*—Such control is exercised on public lands. Technical information and correlation and supervision of cooperative programs are provided to protect livestock, game, poultry, forage, crops, forests, structures, foods, and feeds from destruction by harmful animals.

6. *Soil and moisture conservation.*—Nearly 5.5 million acres in 63 refuges within the continental United States are critically eroded or severely depleted. A long-range program for developing a conservation plan for each of these refuges has been initiated. Work is now being done on 24 refuges.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	$1,096	$1,060	$929
Full-time equivalent of all other positions	192	213	222
Average number of all employees	1,240	1,242	1,107
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS–6.6	GS–6.7	GS–6.7
Crafts, protective, and custodial grades:			
Average salary	$3,267	$3,311	$3,340
Average grade	CPC–4.9	CPC–5.0	CPC–4.9

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$4,422,053	$4,349,837	$3,819,000
Other positions	578,311	638,025	666,009
Regular pay in excess of 52-week base	17,086	16,430	14,071
Payment above basic rates	183,522	141,974	139,824
Total personal service obligations	5,200,972	5,146,266	4,638,904
Direct Obligations			
Appropriated funds:			
01 Personal services	5,158,193	5,086,775	4,579,413
02 Travel	286,529	322,732	296,441
03 Transportation of things	58,735	50,891	48,538
04 Communication services	53,595	52,769	43,406
05 Rents and utility services	104,536	102,966	93,762
06 Printing and reproduction	26,360	28,713	26,973
07 Other contractual services	342,251	281,151	261,288
08 Supplies and materials	1,169,790	1,105,371	1,167,917
09 Equipment	315,851	281,420	165,524
10 Lands and structures	194,669	44,954	44,954
13 Refunds, awards, and indemnities	233	2,000	
15 Taxes and assessments	14,496	14,157	11,548
Subtotal	7,725,238	7,373,899	6,739,764
Deduct charges for quarters and subsistence	100,813	143,051	139,764
Total obligations from appropriated funds	7,624,425	7,230,848	6,600,000
Reimbursements from non-Federal sources:			
09 Equipment	42,342	37,700	21,600
Total direct obligations	7,666,767	7,268,548	6,621,600
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	42,779	59,491	59,491
02 Travel	65,059	26,955	26,955
03 Transportation of things	19	26	26
04 Communication services	104	71	71
05 Rents and utility services	56	65	65
07 Other contractual services	18,345	7,981	7,981
08 Supplies and materials	10,751	5,411	5,411
Total obligations payable out of reimbursements from other accounts	137,113	100,000	100,000
Total obligations	7,803,880	7,368,548	6,721,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,032,131	$931,220	$931,220
Obligations incurred during the year	7,423,509	7,137,700	6,721,600
	8,455,640	8,068,920	7,652,820
Deduct:			
Adjustment in obligations of prior years	27,345		
Reimbursements	179,455	137,700	121,600
Obligated balance carried to certified claims account	3,601		
Unliquidated obligations, end of year	931,220	931,220	961,220
Total expenditures	7,314,019	7,000,000	6,570,000
Expenditures are distributed as follows:			
Out of current authorizations	6,316,365	6,100,000	5,770,000
Out of prior authorizations	997,654	900,000	800,000

Management of Resources, Fish and Wildlife Service (No-Year)

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$831,554** Estimate 1955, **$687,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$831,541	$831,554	$687,500
Prior year balance available		363,476	
Reimbursements from non-Federal sources	600		
Reimbursements from other accounts	1,647	48,970	40,000
Total available for obligation	833,788	1,244,000	727,500
Balance available in subsequent year	−363,476		
Obligations incurred	470,312	1,244,000	727,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Management and investigations of fish and wildlife resources in Alaska, including construction	$468,065	$1,195,030	$687,500
Reimbursements from non-Federal sources:			
2. Replacement of personal property sold	600		
Total direct obligations	468,665	1,195,030	687,500
Obligations Payable Out of Reimbursements From Other Accounts			
1. Management and investigations of fish and wildlife resources in Alaska	1,647	48,970	40,000
Obligations incurred	470,312	1,244,000	727,500

PROGRAM AND PERFORMANCE

Twenty-five percent of the receipts from sales of fur sealskins and other products are available for management and investigations of fish and wildlife resources of Alaska, including construction (Interior Department Appropriation Act, 1954).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	20	57	35
Full-time equivalent of all other positions	25	65	69
Average number of all employees	42	121	103
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Ungraded positions: Average salary	$4,733	$4,767	$4,725
Personal service obligations:			
Permanent positions	$66,923	$275,695	$142,093
Other positions	76,397	195,025	208,932
Regular pay in excess of 52-week base	413	1,130	616
Payment above basic rates	24,716	95,608	34,656
Total personal service obligations	168,449	567,458	386,297
Direct Obligations			
Appropriated funds:			
01 Personal services	167,970	553,218	374,667
02 Travel	39,721	68,756	50,355
03 Transportation of things	14,501	17,875	17,465
04 Communication services	579	4,370	3,298
05 Rents and utility services	2,125	2,380	2,405
06 Printing and reproduction	220	5,900	5,850
07 Other contractual services	14,393	147,695	84,580
08 Supplies and materials	107,243	140,197	64,980
09 Equipment	118,536	123,105	83,499
10 Lands and structures		131,000	
15 Taxes and assessments	2,777	534	401
Total obligations from appropriated funds	468,065	1,195,030	687,500
Reimbursements from non-Federal sources:			
09 Equipment	600		
Total direct obligations	468,665	1,195,030	687,500
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	479	14,240	11,630
02 Travel	207	6,160	5,030
04 Communication services	7	210	175
06 Printing and reproduction	7	210	175
07 Other contractual services	884	26,280	21,470
08 Supplies and materials	52	1,550	1,260
09 Equipment	11	320	260
Total obligations payable out of reimbursements from other accounts	1,647	48,970	40,000
Obligations incurred	470,312	1,244,000	727,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$147,358	$402,388
Obligations incurred during the year	$470,312	1,244,000	727,500
	470,312	1,391,358	1,129,888

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FISH AND WILDLIFE SERVICE—Continued

Management of Resources, Fish and Wildlife Service (No-Year)—Continued

(Indefinite appropriation, general account)—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Reimbursements	$2,247	$48,970	$40,000
Unliquidated obligations, end of year	147,358	402,388	219,888
Total expenditures	320,707	940,000	870,000
Expenditures are distributed as follows:			
Out of current authorizations	320,707	793,000	540,000
Out of prior authorizations		147,000	330,000

INVESTIGATIONS OF RESOURCES

Investigations of Resources, Fish and Wildlife Service

For expenses necessary for scientific and economic studies and investigations respecting conservation, management, protection, and utilization of fish and wildlife resources, including related aquatic plants and products; collection, compilation, and publication of information concerning such studies and investigations; and the performance of other functions related thereto; as authorized by law; [$4,460,000] *$4,027,000. (5 U. S. C. 133i; 15 U. S. C. 521–522; 16 U. S. C. 581, 631i, 661–666c, 701, 715k, 744–750, 755–757, 758d, 759, 760a,b, 916–916l, 921, 951–961, 981–991; 48 U. S. C. 204a; Act of May 21, 1930, 46 Stat. 371; Act of May 19, 1949, 63 Stat. 70; Act of Aug. 19, 1950, 64 Stat. 467; Act of July 30, 1951, 65 Stat. 130; Act of July 1, 1952, 66 Stat. 314; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$4,460,000** Estimate 1955, **$4,027,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,299,448	$4,460,000	$4,027,000
Reimbursements from non-Federal sources	3,861	2,400	1,300
Reimbursements from other accounts	35,370	96,000	90,000
Total available for obligation	4,338,679	4,558,400	4,118,300
Unobligated balance, estimated savings	−55,561		
Obligations incurred	4,283,118	4,558,400	4,118,300

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Research on fish and fisheries	$2,686,099	$2,608,000	$2,389,000
2. Exploration, development, and utilization of fishery resources	1,087,079	1,111,000	1,108,000
3. Research on birds and mammals	470,709	481,000	380,000
4. Research on fish migration over dams		260,000	150,000
Total obligations from appropriated funds	4,243,887	4,460,000	4,027,000
Reimbursements from non-Federal sources:			
5. Replacement of personal property sold	3,861	2,400	1,300
Total direct obligations	4,247,748	4,462,400	4,028,300
Obligations Payable Out of Reimbursements From Other Accounts			
1. Research on fish and fisheries	25,800	85,000	80,000
2. Exploration, development, and utilization of fishery resources	9,284	11,000	10,000
3. Research on birds and mammals	286		
Total obligations payable out of reimbursements from other accounts	35,370	96,000	90,000
Obligations incurred	4,283,118	4,558,400	4,118,300

PROGRAM AND PERFORMANCE

1. *Research on fish and fisheries.*—Research is conducted (*a*) to learn more about variations in abundance of important food fishes and other aquatic animals; (*b*) to discover declining species and better measures for conserving, developing, and managing the fishery resources; and (*c*) to improve the cultivation of aquatic animals, including shellfish.

2. *Exploration, development, and utilization of fishery resources.*—Services of benefit to the commercial fishing industry include: (*a*) exploring for fish and improving fishing gear and methods; (*b*) developing and demonstrating more efficient means of handling, processing, storing, and marketing fishery products; (*c*) compiling and publishing commercial fishery statistics, including operation of seven market news offices; and (*d*) collecting and disseminating economic data on the industry, including business trends and foreign trade.

3. *Research on birds and mammals.*—Research is carried on in migratory wildlife and wildlife management and conservation practices. In addition, wildlife research units are maintained in cooperation with States and universities to give technical training in wildlife management, carry on research, and demonstrate improved management practices.

4. *Research on fish migration over dams.*—Investigations are conducted to acquire knowledge of the factors influencing the direction and rate of movement of anadromous fish over dams, so that these factors may be known in designing future dams.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	607	588	547
Full-time equivalent of all other positions	74	96	71
Average number of all employees	633	651	587
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS–6.6	GS–6.7	GS–6.7
Ungraded positions: Average salary	$4,733	$4,767	$4,725
Personal service obligations:			
Permanent positions	$2,577,204	$2,623,081	$2,489,816
Other positions	222,298	296,171	216,316
Regular pay in excess of 52-week base	10,193	10,887	9,790
Payment above basic rates	62,301	58,102	58,989
Total personal service obligations	2,871,996	2,988,241	2,774,911
Direct Obligations			
Appropriated funds:			
01 Personal services	2,848,368	2,921,711	2,712,491
02 Travel	155,056	165,985	129,799
03 Transportation of things	23,535	28,769	19,536
04 Communication services	40,430	47,575	116,124
05 Rents and utility services	53,334	55,069	52,345
06 Printing and reproduction	55,586	80,929	77,684
07 Other contractual services	338,861	453,629	449,149
08 Supplies and materials	464,779	539,712	382,217
09 Equipment	252,963	157,281	88,573
10 Lands and structures	6,592	10,000	2,000
13 Refunds, awards, and indemnities	94		
15 Taxes and assessments	12,395	11,782	9,524
Subtotal	4,251,993	4,472,442	4,039,442
Deduct charges for quarters and subsistence	8,106	12,442	12,442
Total obligations from appropriated funds	4,243,887	4,460,000	4,027,000
Reimbursements from non-Federal sources:			
09 Equipment	3,861	2,400	1,300
Total direct obligations	4,247,748	4,462,400	4,028,300

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$23,628	$66,530	$62,420
02 Travel	3,360	10,685	10,050
03 Transportation of things	70	230	215
04 Communication services	321	380	345
05 Rents and utility services	4,438	9,555	8,900
07 Other contractual services	2,163	5,890	5,525
08 Supplies and materials	1,390	2,730	2,545
Total obligations payable out of reimbursements from other accounts	35,370	96,000	90,000
Obligations incurred	4,283,118	4,558,400	4,118,300

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$653,603	$609,059	$819,059
Adjustment in obligations of prior years	14,634		
Obligations incurred during the year	4,283,118	4,558,400	4,118,300
	4,951,355	5,167,459	4,937,359
Deduct:			
Reimbursements	39,231	98,400	91,300
Obligated balance carried to certified claims account	1,601		
Unliquidated obligations, end of year	609,059	819,059	646,059
Total expenditures	4,301,464	4,250,000	4,200,000
Expenditures are distributed as follows:			
Out of current authorizations	3,666,354	3,650,000	3,400,000
Out of prior authorizations	635,110	600,000	800,000

CONSTRUCTION

Construction, Fish and Wildlife Service

For construction and acquisition of buildings and other facilities required in the conservation, management, protection, and utilization of fish and wildlife resources and the acquisition of lands and interests therein; to remain available until expended, [$435,600] *$300,000. (5 U. S. C. 133i; 16 U. S. C. 661–666c, 755–757, 760, 921; Act of May 21, 1930, 46 Stat. 371; Act of July 18, 1950, 64 Stat. 843; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$435,600** Estimate 1955, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$673,800	$435,600	$300,000
Prior year balance available	829,302	620,418	
Reimbursements from non-Federal sources	872		
Reimbursements from other accounts	429,500	3,700	
Total available for obligation	1,933,474	1,059,718	300,000
Balance available in subsequent year	−620,418		
Obligations incurred	1,313,056	1,059,718	300,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Fish facilities	$645,298	$545,655	$225,000
2. Wildlife facilities	237,386	510,363	75,000
Total obligations from appropriated funds	882,684	1,056,018	300,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	872		
Total direct obligations	883,556	1,056,018	300,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Fish facilities	$45,650	$3,200	
2. Wildlife facilities	383,850	500	
Total obligations payable out of reimbursements from other accounts	429,500	3,700	
Obligations incurred	1,313,056	1,059,718	$300,000

PROGRAM AND PERFORMANCE

1. *Fish facilities.*—Projects proposed for 1955 consist of construction and improvement work at two fish hatcheries.

2. *Wildlife facilities.*—Construction of two residences and a service building at Bethel, Alaska, is proposed.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	19	8	4
Full-time equivalent of all other positions	64	25	4
Average number of all employees	80	33	8
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS–6.6	GS–6.7	GS–6.7
Personal service obligations:			
Permanent positions	$87,408	$46,742	$20,402
Other positions	190,803	76,011	13,218
Regular pay in excess of 52-week base	328	181	80
Payment above basic rates	9,922	275	125
Total personal service obligations	288,461	123,209	33,825
Direct Obligations			
Appropriated funds:			
01 Personal services	216,355	122,909	33,825
02 Travel	9,330	3,603	2,000
03 Transportation of things	5,001	2,325	150
04 Communication services	797	525	100
05 Rents and utility services	1,156	575	250
06 Printing and reproduction	1,218	1,025	250
07 Other contractual services	52,262	263,088	17,700
08 Supplies and materials	171,844	99,828	20,200
09 Equipment	61,738	63,312	5,000
10 Lands and structures	361,534	498,703	220,425
15 Taxes and assessments	1,349	125	100
Total obligations from appropriated funds	882,684	1,056,018	300,000
Reimbursements from non-Federal sources:			
09 Equipment	872		
Total direct obligations	883,556	1,056,018	300,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	72,106	300	
02 Travel	1,161	2,100	
03 Transportation of things	320		
04 Communication services	227		
06 Printing and reproduction	15		
07 Other contractual services	209,889	1,200	
08 Supplies and materials	95,198	100	
09 Equipment	1,950		
10 Lands and structures	47,842		
15 Taxes and assessments	792		
Total obligations payable out of reimbursements from other accounts	429,500	3,700	
Obligations incurred	1,313,056	1,059,718	300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$326,512	$227,118	$383,136
Obligations incurred during the year	1,313,056	1,059,718	300,000
	1,639,568	1,286,836	683,136

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FISH AND WILDLIFE SERVICE—Continued

CONSTRUCTION—continued

Construction, Fish and Wildlife Service—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Reimbursements	$430,372	$3,700	
Unliquidated obligations, end of year	227,118	383,136	$103,136
Total expenditures	982,078	900,000	580,000
Expenditures are distributed as follows:			
Out of current authorizations	982,078	200,000	200,000
Out of prior authorizations		700,000	380,000

GENERAL ADMINISTRATIVE EXPENSES

General Administrative Expenses, Fish and Wildlife Service

For expenses necessary for general administration of the Fish and Wildlife Service, including such expenses in the regional offices, $775,000. *(5 U. S. C. 133t; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$775,000** Estimate 1955, **$775,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$898,198	$775,000	$775,000
Reimbursements from non-Federal sources	1,692		
Reimbursements from other accounts	420	1,600	1,600
Total available for obligation	900,310	776,600	776,600
Unobligated balance, estimated savings	−10,095		
Obligations incurred	890,215	776,600	776,600

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Departmental expenses	$428,741	$375,000	$375,000
2. Regional office expenses	459,362	400,000	400,000
Total obligations from appropriated funds	888,103	775,000	775,000
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	1,692		
Total direct obligations	889,795	775,000	775,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Departmental expenses	420	1,600	1,600
Obligations incurred	890,215	776,600	776,600

PROGRAM AND PERFORMANCE

1. *Departmental expenses.*—These are expenses necessary for general administration at headquarters in Washington, D. C.

2. *Regional office expenses.*—These are expenses necessary for general administration in the six regional offices.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Total number of permanent positions	161	147	148
Full-time equivalent of all other positions	1		
Average number of all employees	158	147	146

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS–6.6	GS–6.7	GS–6.7
Appropriated funds:			
01 Personal services:			
Permanent positions	$723,079	$713,151	$711,664
Other positions	3,569		
Regular pay in excess of 52-week base	2,870	2,739	2,832
Payment above basic rates	14,808	11,725	13,504
Total personal services	744,326	727,615	728,000
02 Travel	21,840	19,600	19,200
03 Transportation of things	2,258	1,300	1,300
04 Communication services	23,776	6,313	6,300
05 Rents and utility services	17,263	5,440	5,400
06 Printing and reproduction	8,490	3,340	3,400
07 Other contractual services	12,903	4,025	4,000
08 Supplies and materials	26,314	2,669	2,700
09 Equipment	29,409	3,134	3,100
10 Lands and structures	98		
15 Taxes and assessments	1,426	1,564	1,600
Total obligations from appropriated funds	888,103	775,000	775,000
Reimbursements from non-Federal sources:			
09 Equipment	1,692		
Total direct obligations	889,795	775,000	775,000
Obligations Payable Out of Reimbursements From Other Accounts			
02 Travel	353	1,350	1,350
08 Supplies and materials	67	250	250
Total obligations payable out of reimbursements from other accounts	420	1,600	1,600
Obligations incurred	890,215	776,600	776,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$72,497	$86,968	$61,968
Adjustment in obligations of prior years	4,885		
Obligations incurred during the year	890,215	776,600	776,600
	967,597	863,568	838,568
Deduct:			
Reimbursements	2,112	1,600	1,600
Obligated balance carried to certified claims account	21		
Unliquidated obligations, end of year	86,968	61,968	61,968
Total expenditures	878,496	800,000	775,000
Expenditures are distributed as follows:			
Out of current authorizations	803,123	720,000	715,000
Out of prior authorizations	75,373	80,000	60,000

ADMINISTRATION OF PRIBILOF ISLANDS

Administration of Pribilof Islands, Fish and Wildlife Service

(Indefinite appropriation, general account)

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U. S. C. 631a–631q), there are appropriated amounts equal to 60 per centum of the proceeds covered into the Treasury during the next preceding fiscal year from the sale of sealskins and other products, to remain available for expenditure during the current and next succeeding fiscal years. *(5 U. S. C. 133t; Interior Department Appropriation Act, 1954.)*

Appropriated (est.) 1954, **$1,995,731** Estimate 1955, **$1,650,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,995,698	$1,995,731	$1,650,000
Prior year balance available	325,941	511,861	417,192
Reimbursements from other accounts	12,541	16,408	14,000
Total available for obligation	2,334,180	2,524,000	2,081,192
Balance available in subsequent year	−511,861	−417,192	−417,192
Unobligated balance covered into Treasury as miscellaneous receipts			−375,450
Obligations incurred	1,822,319	2,106,808	1,288,550

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Administration of Pribilof Islands	$1,809,778	$2,090,400	$1,274,550
Obligations Payable Out of Reimbursements From Other Accounts			
Administration of Pribilof Islands	12,541	16,408	14,000
Obligations incurred	1,822,319	2,106,808	1,288,550

PROGRAM AND PERFORMANCE

Part of the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands is used for such purposes as (*a*) management of the Alaska fur-seal herd and protection of walruses and sea lions; (*b*) furnishing food, schooling, medical attention, and other necessities of life to some 560 natives of the islands; (*c*) operation of a byproducts plant for utilizing fur-seal carcasses; (*d*) maintenance of buildings and roads; and (*e*) maintenance and operation of a supply vessel (64 Stat. 1071).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	59	57	57
Full-time equivalent of all other positions	120	154	181
Average number of all employees	169	207	228
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	$3,267	$3,311	$3,340
Average grade	CPC-4.9	CPC-5.0	CPC-4.9
Ungraded positions: Average salary	$4,733	$4,767	$4,725
Personal service obligations:			
Permanent positions	$224,078	$225,643	$222,034
Other positions	358,887	461,815	542,480
Regular pay in excess of 52-week base	895	924	944
Payment above basic rates	46,219	54,001	54,550
Other payments for personal services		15,000	15,000
Total personal service obligations	630,079	757,383	835,008
Direct Obligations			
01 Personal services	627,226	753,647	832,728
02 Travel	17,711	13,650	14,150
03 Transportation of things	25,182	65,700	54,200
04 Communication services	989	1,100	1,100
05 Rents and utility services	5,875	3,200	3,200
06 Printing and reproduction	1,730	1,550	1,550
07 Other contractual services	112,553	51,350	21,350
08 Supplies and materials	433,702	437,435	361,935
09 Equipment	122,126	81,715	38,800
10 Lands and structures	495,715	730,000	
15 Taxes and assessments	2,298	2,232	2,317
Subtotal	1,845,107	2,141,579	1,331,330
Deduct charges for quarters and subsistence	35,329	51,179	56,780
Total direct obligations	1,809,778	2,090,400	1,274,550
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,853	3,736	2,280
05 Rents and utility services	4,000	4,000	4,000
07 Other contractual services	5,688	8,672	7,720
Total obligations payable out of reimbursements from other accounts	12,541	16,408	14,000
Obligations incurred	1,822,319	2,106,808	1,288,550

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$309,115	$760,183	$1,375,583
Obligations incurred during the year	1,822,319	2,106,808	1,288,550
	2,131,434	2,866,991	2,664,133
Deduct:			
Reimbursements	$12,541	$16,408	$14,000
Unliquidated obligations, end of year	760,183	1,375,583	1,340,133
Total expenditures	1,358,710	1,475,000	1,310,000
Expenditures are distributed as follows:			
Out of current authorizations	1,358,710	675,000	510,000
Out of prior authorizations		800,000	800,000

ADMINISTRATIVE PROVISIONS

Appropriations for the Fish and Wildlife Service shall be available for purchase of not to exceed [six] *nine* aircraft, *of which eight shall be* for replacement only; publication and distribution of bulletins as authorized by law (7 U. S. C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed $3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed $1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (*Interior Department Appropriation Act, 1954.*)

Miscellaneous

Salaries and Expenses, Fish and Wildlife Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$42	$19	
Balance available in subsequent year	−19		
Carried to surplus		−19	
Obligations incurred	23		
Comparative transfer to "Management of resources, Fish and Wildlife Service"	−23		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$55,380		
Adjustment in obligations of prior years	11,296		
Obligations incurred during the year	23		
	66,699		
Deduct obligated balance carried to certified claims account	16,529		
Total expenditures (out of prior authorizations)	50,170		

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$905	$1,330	
Recovery of prior year obligations	425		
Total available for obligation	1,330	1,330	
Balance available in subsequent year	−1,330		
Obligations incurred		1,330	

OBLIGATIONS BY ACTIVITIES

Land acquisition—1954, $1,330.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel		$60	
07 Other contractual services		35	
10 Lands and structures		1,235	
Obligations incurred		1,330	

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FISH AND WILDLIFE SERVICE—Continued

Miscellaneous—Continued

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,201	$11,600	
Obligations incurred during the year		1,330	
	14,201	12,930	
Deduct:			
Adjustment in obligations of prior years	425		
Unliquidated obligations, end of year	11,600		
Total expenditures (out of prior authorizations)	2,176	12,930	

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Removal of surplus agricultural commodities, Department of Agriculture."
"Flood control, general, civil, Army."
"Maintenance and improvement of existing river and harbor works, civil, Army."
"Consolidated working fund, Interior, Office of the Secretary."
"Operation and maintenance, general, Corps of Engineers, civil."
"Construction, general, Corps of Engineers, civil."
"General investigations, Corps of Engineers, civil."
"Marine Corps troops and facilities."
"Operation and maintenance, Bureau of Reclamation."
"Operating expenses, Atomic Energy Commission."
"Salaries and expenses, defense production activities, Interior."
"Range improvements, Bureau of Land Management (receipt limitation)."
"Research, Navy."
"Flood control, Mississippi River and tributaries, civil, Army."
"Research and development, Army."
"National industrial recovery."

OFFICE OF TERRITORIES

INTRODUCTORY STATEMENT

The Office promotes economic, political, and social development in Territorial and trusteeship areas under United States jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the Territories. In addition, the Office represents the Governors in Washington; supervises the Alaska Railroad, the Alaska Road Commission, the Puerto Rico Reconstruction Administration, and Public Works in Alaska and the Virgin Islands; and assists the Virgin Islands Corporation.

ADMINISTRATION OF TERRITORIES

Administration of Territories, Office of Territories

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Alaska, Hawaii, Guam, American Samoa, as authorized by law (48 U. S. C., secs. 61, 531, 1422, 1431a (c)); expenses of the Government of the Virgin Islands as authorized by law (48 U. S. C. 1405); compensation and mileage of members of the legislatures in Alaska, Hawaii, Guam, and American Samoa as authorized by law (48 U. S. C., secs. 87, 599, 1421d (e), and 1431a (c)); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U. S. C. 1431a (c)); care of insane as authorized by law for Alaska (48 U. S. C. 46–50); [painting of the Jesse Lee Orphanage in Alaska;] grants to the Virgin Islands and American Samoa, in addition to current local revenues, for support of governmental functions; and personal services, household equipment and furnishings, and utilities necessary in the operation of the several Governors' houses; [$3,782,300] *$3,775,000: Provided,* That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further,* That appropriations available for the Administration of Territories may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary. (*Executive Orders 6726, 10077, 10137; 48 U. S. C. 62, 63, 66–69, 72, 89, 536, 561–620, 1391, 1421–1426b; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, [a] **$4,021,300** Estimate 1955, **$3,775,000**

[a] Includes $239,000 appropriated in the Supplemental Appropriation Act, 1954.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,320,287	$4,021,300	$3,775,000
Reimbursements from other accounts	2,464	500	500
Total available for obligation	9,322,751	4,021,800	3,775,500
Unobligated balance, estimated savings	−353,912	−42,000	
Obligations incurred	8,968,839	3,979,800	3,775,500
Comparative transfer to "Trust Territory of the Pacific Islands, Office of Territories"	−5,222,229		
Total obligations	3,746,610	3,979,800	3,775,500

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Territory of Alaska:			
(a) Governor's office	$109,681	$110,500	$97,400
(b) Legislative expenses	47,429		48,000
(c) Care and custody of Alaskan insane	532,618	798,600	784,600
2. Territory of Hawaii:			
(a) Governor's office	41,177	42,200	41,600
(b) Legislative expenses	46,667		46,700
3. Virgin Islands:			
(a) Governor's office	303,018	332,000	318,000
(b) Grants to municipalities	745,000	745,000	500,000
4. Guam:			
(a) Governor's office	57,924	58,500	53,400
(b) Legislative expenses	19,620	23,300	23,300
(c) Administration of sec. 26 (c) Public Law 630, 81st Cong	149,800		
5. American Samoa:			
(a) Governor's office	54,678	56,400	56,400
(b) Grants	1,290,000	1,434,000	1,434,000
(c) Legislative expenses	20,180	27,000	28,000
(d) Chief Justice and High Court	23,771	32,600	32,600
6. Canton Island administration	6,177	17,200	9,000
7. General administration	296,406	302,000	302,000
Total direct obligations	3,744,146	3,979,300	3,775,000
Obligations Payable Out of Reimbursements From Other Accounts			
7. General administration	2,464	500	500
Total obligations	3,746,610	3,979,800	3,775,500

PROGRAM AND PERFORMANCE

Provision is made for the offices of the Governors of Alaska, Hawaii, the Virgin Islands, Guam, and American Samoa; for the legislatures, as defined by law; for the judiciary in American Samoa; for construction projects in American Samoa; for the care of the mentally ill in Alaska; and for essential safety, health, education, and welfare services in the Virgin Islands and American Samoa.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	225	138	227
Full-time equivalent of all other positions	49	59	58
Average number of all employees	262	191	279
Average salaries and grades:			
General schedule grades:			
Average salary	$5,780	$6,002	$5,758
Average grade	GS-8.3	GS-8.5	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	$2,715	$2,776	$2,870
Average grade	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary	$949	$1,100	$984

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$734,199	$690,004	$765,209
Other positions	49,985	83,219	79,205
Regular pay in excess of 52-week base	2,705	2,835	2,856
Payment above basic rates	79,927	41,241	36,392
Other payments for personal services	1,271		
Total personal service obligations	868,087	817,299	883,662
Direct Obligations			
01 Personal services	866,347	817,299	883,662
02 Travel	187,743	63,003	74,875
03 Transportation of things	31,603	4,500	4,100
04 Communication services	16,618	15,850	15,250
05 Rents and utility services	2,677	3,345	3,300
06 Printing and reproduction	13,063	16,750	15,850
07 Other contractual services	548,405	810,323	784,754
08 Supplies and materials	30,581	55,710	48,229
09 Equipment	9,659	10,250	7,900
11 Grants, subsidies, and contributions	2,036,688	2,181,000	1,936,000
15 Taxes and assessments	762	1,270	1,080
Total direct obligations	3,744,146	3,979,300	3,775,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,740		
02 Travel	11		
04 Communication services	713	500	500
Total obligations payable out of reimbursements from other accounts	2,464	500	500
Total obligations	3,746,610	3,979,800	3,775,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$271,735	$190,512	$100,000
Adjustment in obligations of prior years	2,054		
Obligations incurred during the year	8,968,839	3,979,800	3,775,500
	9,242,628	4,170,312	3,875,500
Deduct:			
Reimbursements	2,464	500	500
Unliquidated obligations, end of year	190,512	100,000	100,000
Total expenditures	9,049,652	4,069,812	3,775,000
Expenditures are distributed as follows:			
Out of current authorizations	8,811,556	3,904,812	3,685,000
Out of prior authorizations	238,096	165,000	90,000

TRUST TERRITORY OF THE PACIFIC ISLANDS

Trust Territory of the Pacific Islands, Office of Territories

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by Public Law 204, Eightieth Congress, including the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; [$4,000,000] *$5,825,000*: *Provided*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 34): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the Administration of the Trust Territory of the Pacific Islands, may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6 (2) of the Trusteeship Agreement approved by Public Law 204, Eightieth Congress[: *Provided further*, That the succession of the Island Trading Company is hereby extended to December 31, 1954, and the time within which the amount of the reserve for Navy subsidies shall be paid into the Treasury as miscellaneous receipts, as required by the Interior Department Appropriation Act, 1953, is hereby extended to the said date: *Provided further*, That after June 30, 1954, no funds appropriated by this or any other Act and no funds which are available or which may become available from any source whatever shall be used for administration of the Trust Territory of the Pacific Islands, except as may be specifically authorized by law: *Provided further*, That no new activity requiring expenditures of Federal funds shall be initiated without specific prior approval of Congress]. (*Executive Orders 10265, 10408; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, [a] **$4,300,000** Estimate 1955, **$5,825,000**

[a] Includes $300,000 appropriated in the Supplemental Appropriation Act, 1954.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$4,300,000	$5,825,000
Comparative transfer from "Administration of Territories, Office of Territories"	$5,222,229		
Total obligations	5,222,229	4,300,000	5,825,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. High Commissioner's office	$57,688	$59,000	$59,000
2. Judiciary	38,695	56,000	56,000
3. Grants	5,125,846	4,185,000	5,710,000
Total obligations	5,222,229	4,300,000	5,825,000

PROGRAM AND PERFORMANCE

The Trust Territory of the Pacific Islands is administered under Executive Order 10265, as amended, in accordance with a trusteeship agreement between the United States and the United Nations approved by the President under authority granted by the Congress (61 Stat. 397). The Department of the Interior has proposed organic legislation to the Congress (H. R. 5381). Under the trusteeship agreement the United States exercises full administrative, judicial, and legislative authority over the territory and has undertaken obligations to promote the educational, economic, and political advancement of the people. The territory under the jurisdiction of the Department of the Interior extends over 3,000,000 square miles of ocean, and consists of 83 island units with a land area of 564 square miles. The population of about 50,000 is distributed among the five districts and the island of Rota as follows: Koror, 7,320; Yap, 4,870; Truk, 15,850; Ponape, 11,200; Marshalls, 11,100; Rota, 750. The Saipan District, excluding Rota, was transferred to the Navy pursuant to Executive Orders 10408 and 10470 of November 10, 1952 and July 17, 1953, respectively. The estimates for 1955 reflect this adjustment of administrative responsibilities.

1. *High Commissioner's office.*—Provision is made for the immediate office of the High Commissioner and his deputy.

2. *Judiciary.*—Provision is made for the High Court of the Trust Territory, the Court of Appeals, and the lesser courts of the territory.

3. *Grants.*—Grants are required in addition to local revenues for health, education, and other services as well as for the cost of maintaining and providing the necessary facilities of the government of the territory. The costs of government are distributed as follows:

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OFFICE OF TERRITORIES—Continued

TRUST TERRITORY OF THE PACIFIC ISLANDS—continued

Trust Territory of the Pacific Islands, Office of Territories—Con.

	1953 actual	1954 estimate	1955 estimate
BY FUNCTION			
(a) Health, education, and other services	$1,583,928	$1,503,113	$1,644,973
(b) Operation and maintenance	2,087,482	1,282,328	1,311,532
(c) Transportation services	2,094,512	1,510,000	1,400,000
(d) Construction			1,500,000
(e) General administration	969,436	1,197,059	1,160,995
Savings from transfer of Saipan	−270,000		
Total cost of government	6,465,358	5,492,500	7,017,500
Deduct local revenues	1,339,512	1,307,500	1,307,500
Total grants	5,125,846	4,185,000	5,710,000
BY DISTRICT			
Operating costs:			
Saipan	218,417		
Rota		27,509	74,509
Palau	659,800	442,988	449,590
Yap	262,650	289,501	298,159
Truk	550,380	493,617	496,519
Ponape	589,896	429,447	484,381
Marshalls	490,555	433,110	435,602
Headquarters (field)	3,113,527	3,133,964	3,043,867
Central administration	580,133	242,364	234,873
Total operating costs	6,465,358	5,492,500	5,517,500
Construction:			
Guam			65,000
Koror			295,000
Yap			225,000
Moen			220,000
Ponape			305,000
Majuro			390,000
Total construction			1,500,000
Total cost of government	6,465,358	5,492,500	7,017,500
Deduct local revenues	1,339,512	1,307,500	1,307,500
Total grants	5,125,846	4,185,000	5,710,000

(a) *Health, education, and other services.*—The government of the territory operates 5 hospitals with a total of 271 beds. There are 133 public elementary and 5 intermediate schools as well as a small central high school at Truk. Total public school enrollment for 1953 was approximately 6,000. The government is assisting in the development of island resources and encourages the people in their efforts in the direction of self-government and also provides for the public safety and other customary services.

(b) *Operation and maintenance.*—The physical plant of the government, such as power plants, docks, warehouses, quarters, trucks, and other equipment, requires abnormally costly maintenance which increases annually, because of their dilapidated condition resulting from long use in the tropical climate.

(c) *Transportation services.*—At present, two 4,800-ton, four 250-ton diesel-powered cargo vessels, two small sailing schooners, and four PBY-type airplanes are operated under contract to provide for the transportation of supplies, copra exports, trade goods, and passengers throughout the territory. By 1955, it is planned, as an economy measure, to substitute more efficient SA–16 aircraft for the PBY's, and to continue the substitution of schooners for the remaining 250-ton cargo vessels.

(d) *Construction.*—It is essential that the rapidly deteriorating temporary, advanced-base type plant installed by the Navy in the territory during and immediately following World War II be replaced as soon as possible. The 1955 estimate is the first step in a proposed 5-year program for the rehabilitation or construction of schools, hospitals, power plants, refrigeration plants, family quarters, docks, marine and other facilities.

(e) *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	8	20	20
Full-time equivalent of all other positions		4	4
Average number of all employees	8	24	24
Average salary and grades:			
General schedule grades:			
Average salary	$8,365	$8,418	$8,529
Average grade	GS–11.8	GS–11.8	GS–11.8
Ungraded positions: Average salary	$4,830	$4,830	$4,830
01 Personal services:			
Permanent positions	$65,198	$66,316	$66,245
Other positions		14,182	14,890
Regular pay in excess of 52-week base	257	260	261
Payment above basic rates	12,886	14,232	16,060
Total personal services	78,341	94,990	97,456
02 Travel	13,535	10,268	11,200
03 Transportation of things	815	2,600	1,200
04 Communication services	1,334	2,000	1,500
05 Rents and utility services		200	200
06 Printing and reproduction		448	450
07 Other contractual services	761	1,400	555
08 Supplies and materials	1,024	1,076	1,139
09 Equipment	573	2,018	1,300
11 Grants, subsidies, and contributions	5,125,846	4,185,000	5,710,000
Total obligations	5,222,229	4,300,000	5,825,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$50,000
Obligations incurred during the year		$4,300,000	5,825,000
		4,300,000	5,875,000
Deduct unliquidated obligations, end of year		50,000	50,000
Total expenditures		4,250,000	5,825,000
Expenditures are distributed as follows:			
Out of current authorizations		4,250,000	5,775,000
Out of prior authorizations			50,000

ALASKA PUBLIC WORKS

Alaska Public Works, Office of Territories

For an additional amount for expenses necessary for carrying out the provisions of the Act of August 24, 1949 (Public Law 264), to remain available until June 30, 1955, [$12,000,000] *$5,000,000*, of which not to exceed [$400,000] *$570,000* shall be available for administrative expenses. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$12,000,000** Estimate 1955, **$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$13,208,200	$12,000,000	$5,000,000
Prior year balance available	7,965,155	7,402,315	
Total available for obligation	21,173,355	19,402,315	5,000,000
Balance available in subsequent year	−7,402,315		
Obligations incurred	13,771,040	19,402,315	5,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction	$13,244,703	$18,632,315	$4,430,000
2. Advance planning		200,000	
3. Administration	526,337	570,000	570,000
Obligations incurred	13,771,040	19,402,315	5,000,000

PROGRAM AND PERFORMANCE

Congress has authorized a total of $70,000,000 for a 5-year program of public works for the development of Alaska, of which not less than half is recoverable from the Territorial government or other public body in Alaska.

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1. *Construction.*—The status of construction and estimates for fiscal years 1954 and 1955 are as follows:

PROJECTS CONTRACTED

Type of project	Number contracted as of June 30, 1953	Additional number contracted		Number contracted as of June 30, 1955
		1954 estimate	1955 estimate	
Public buildings:				
Schools	21	14	6	41
Other	7	3		10
Total public buildings	28	17	6	51
Streets, water, sewer, and other utilities	31	8	5	44
Total	59	25	11	95

OBLIGATIONS BY TYPE OF PROJECT

[In thousands of dollars]

Type of project	Cumulative obligations as of June 30, 1953	Additional obligations incurred		Cumulative obligations as of June 30, 1955
		1954 estimate	1955 estimate	
Public buildings:				
Schools	$9,567	$9,125	$2,600	$21,292
Other	2,938	1,175		4,113
Total public buildings	12,505	10,300	2,600	25,405
Streets, water, sewer, and other utilities	9,301	9,103	2,400	20,804
Total	21,806	19,403	5,000	46,209

2. *Advance planning.*

3. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	73	75	69
Full-time equivalent of all other positions	1	1	1
Average number of all employees	65	69	67
Average salaries and grades:			
General schedule grades:			
Average salary	$5,571	$5,550	$5,719
Average grade	GS-8.7	GS-8.7	GS-8.8
01 Personal services:			
Permanent positions	$353,650	$378,604	$380,005
Other positions	5,701	4,600	3,690
Regular pay in excess of 52-week base	1,557	1,740	1,760
Payment above basic rates	63,236	81,756	82,545
Total personal services	424,144	466,700	468,000
02 Travel	48,163	48,600	48,100
03 Transportation of things	11,501	11,600	11,500
04 Communication services	6,653	6,700	6,600
05 Rents and utility services	17,538	17,700	17,500
06 Printing and reproduction	2,136	2,200	2,100
07 Other contractual services	7,124	7,200	7,100
08 Supplies and materials	4,613	4,700	4,600
09 Equipment	4,037	4,100	4,000
10 Lands and structures	13,244,703	18,832,215	4,430,000
15 Taxes and assessments	418	500	500
Obligations incurred	13,771,040	19,402,315	5,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,778,648	$8,455,756	$18,858,071
Obligations incurred during the year	13,771,040	19,402,315	5,000,000
	15,549,688	27,858,071	23,858,071
Deduct unliquidated obligations, end of year	8,455,756	18,858,071	13,858,071
Total expenditures	7,093,932	9,000,000	10,000,000
Expenditures are distributed as follows:			
Out of current authorizations	7,093,932	2,000,000	2,000,000
Out of prior authorizations		7,000,000	8,000,000

Alaska Public Works (Liquidation of Contract Authorization), Office of Territories

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $183,000.

CONSTRUCTION OF ROADS, ALASKA

Construction of Roads, Alaska, Office of Territories

For construction of roads, tramways, buildings, ferries, bridges, and trails, including surveys and plans for new road construction; and acquisition of lands or interests in lands by purchase, donation, condemnation, or otherwise; [$14,600,000] *$9,940,000,* to remain available until expended. (*48 U. S. C. 321–327; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$14,600,000** Estimate 1955, **$9,940,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$17,000,000	$14,600,000	$9,940,000
Prior year balance available	760,587	4,068,628	
Available in prior year (48 U. S. C. 326)	−1,549,292		
Reimbursements from other accounts	605,120	1,000,000	1,000,000
Total available for obligation	16,816,415	19,668,628	10,940,000
Balance available in subsequent year	−4,068,628		
Obligations incurred	12,747,787	19,668,628	10,940,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Preparation of plans	$207,820	$642,180	$300,000
2. Construction in progress	9,949,829	16,976,448	8,840,000
3. Reconstruction	1,351,115	800,000	800,000
4. New construction	633,903	250,000	
Total direct obligations	12,142,667	18,668,628	9,940,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Construction in progress	605,120	1,000,000	1,000,000
Obligations incurred	12,747,787	19,668,628	10,940,000

PROGRAM AND PERFORMANCE

The highway system of Alaska is being extended and constantly improved to meet military requirements and the increasing civilian needs.

1. *Preparation of plans.*—Surveys are conducted and designs prepared for new road and bridge construction projects and for the improvement of existing roads and structures in advance of congressional authorization.

2. *Construction in progress.*—The 1955 program consists of the following projects: (*a*) continuation of construction and improvement of the Taylor Highway which is now 85 percent complete; (*b*) asphalt surfacing of section G of the Richardson Highway; (*c*) continuation of asphalt surfacing of the Alaska Highway; (*d*) continuation of stage construction of the Denali Highway connecting McKinley National Park with the Richardson Highway; (*e*) further extension of access roads to new homestead and industrial areas; and (*f*) completion of construction of the Anchorage-Elmendorf alternate route.

3. *Reconstruction.*—Improvements will be continued on existing roads and bridges to raise them to accepted standards in order to meet conditions imposed by increasing traffic and to eliminate hazardous conditions.

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OFFICE OF TERRITORIES—Continued

CONSTRUCTION OF ROADS, ALASKA—continued

Construction of Roads, Alaska, Office of Territories—Continued

4. *New construction.*

ALASKA ROAD CONSTRUCTION

	Total cost	Appropriation through 1954	1955 estimate	Balance required to complete
Construction in progress:				
Taylor Highway	$6,480,000	$5,329,000	$500,000	$651,000
Richardson Highway (surfacing)	36,640,000	29,964,000	4,000,000	2,676,000
Alaska Highway (surfacing)	15,700,000	9,410,000	2,390,000	3,900,000
Denali Highway	9,600,000	4,100,000	1,500,000	4,000,000
Local farm, industrial, and military roads	(1)	400,000	200,000	(1)
Anchorage-Elmendorf alternate through route	500,000	250,000	250,000	
Subtotal	68,920,000	49,453,000	8,840,000	11,227,000
Reconstruction: Improvement of existing roads and bridges	(1)	800,000	800,000	(1)
Total construction	68,920,000	50,253,000	9,640,000	11,227,000

[1] Recurring requirement.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALASKA ROAD COMMISSION			
Summary of Personal Services			
Total number of permanent positions	465	475	385
Full-time equivalent of all other positions	150	160	130
Average number of all employees	480	490	395
Average salaries and grades:			
General schedule grades:			
Average salary	$4,922	$4,937	$5,060
Average grade	GS-7.9	GS-7.7	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	$2,830	$2,910	$2,990
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
Ungraded positions: Average salary	$6,518	$6,593	$6,589
Personal service obligations:			
Permanent positions	$1,666,709	$1,961,310	$1,724,360
Other positions	838,581	974,870	533,400
Regular pay in excess of 52-week base	59,424	61,000	47,832
Payment above basic rates	880,761	920,584	806,086
Total personal service obligations	3,445,475	3,917,764	3,111,678
Direct Obligations			
01 Personal services	3,120,815	3,479,925	2,711,678
02 Travel	40,451	85,000	58,810
03 Transportation of things	250,074	260,000	196,040
04 Communication services	6,489	9,000	6,275
05 Rents and utility services	46,542	60,000	41,560
06 Printing and reproduction	1,880	4,000	3,135
07 Other contractual services	260,885	400,000	205,240
08 Supplies and materials	1,387,595	2,419,389	1,521,120
09 Equipment	182,907	600,000	180,350
10 Lands and structures	5,906,015	11,302,754	5,232,392
12 Pensions, annuities, and insurance claims	1,178		
13 Refunds, awards, and indemnities	483	2,500	550
15 Taxes and assessments	7,516	10,000	7,850
Subtotal	11,212,830	18,632,568	10,165,000
Deduct charges for quarters and subsistence	333,947	318,740	225,000
Total direct obligations	10,878,883	18,313,828	9,940,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	324,660	437,839	400,000
07 Other contractual services		100,000	100,000
08 Supplies and materials	277,143	462,161	500,000
Total obligations payable out of reimbursements from other accounts	601,803	1,000,000	1,000,000
Obligations incurred	11,480,686	19,313,828	10,940,000
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	40	26	
Full-time equivalent of all other positions	44	14	
Average number of all employees	80	36	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,922	$4,937	
Average grade	GS-7.9	GS-7.7	
01 Personal services:			
Permanent positions	$189,204	$108,700	
Other positions	172,927	44,300	
Regular pay in excess of 52-week base	730		
Payment above basic rates	99,997	38,200	
Total personal services	462,858	191,200	
02 Travel	43,983	18,000	
03 Transportation of things	8,851	3,500	
04 Communication services	2,533	1,000	
05 Rents and utility services	3,613	1,400	
06 Printing and reproduction	649		
07 Other contractual services	78,342	32,600	
08 Supplies and materials	39,419	16,000	
09 Equipment	57	100	
10 Lands and structures	605,331	90,000	
15 Taxes and assessments	3,626	1,000	
Subtotal	1,249,262	354,800	
Deduct charges for quarters and subsistence	1,121		
Total direct obligations	1,248,141	354,800	
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	3,317		
Obligations incurred	1,251,458	354,800	
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services	$15,643		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	505	501	385
Full-time equivalent of all other positions	194	174	130
Average number of all employees	560	526	395
Average salaries and grades:			
General schedule grades:			
Average salary	$4,922	$4,937	$5,060
Average grade	GS-7.9	GS-7.7	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	$2,830	$2,910	$2,990
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
Ungraded positions: Average salary	$6,518	$6,593	$6,589
Personal service obligations:			
Permanent positions	$1,855,913	$2,070,010	$1,724,360
Other positions	1,011,508	1,019,170	533,400
Regular pay in excess of 52-week base	60,154	61,000	47,832
Payment above basic rates	980,758	958,784	806,086
Total personal service obligations	3,908,333	4,108,964	3,111,678
Direct Obligations			
01 Personal services	3,583,673	3,671,125	2,711,678
02 Travel	84,434	103,000	58,810
03 Transportation of things	258,925	263,500	196,040
04 Communication services	9,022	10,000	6,275
05 Rents and utility services	50,155	61,400	41,560
06 Printing and reproduction	2,529	4,000	3,135
07 Other contractual services	354,870	432,600	205,240
08 Supplies and materials	1,427,014	2,435,389	1,521,120
09 Equipment	182,964	600,100	180,350
10 Lands and structures	6,511,346	11,392,754	5,232,392
12 Pensions, annuities, and insurance claims	1,178		
13 Refunds, awards, and indemnities	483	2,500	550
15 Taxes and assessments	11,142	11,000	7,850
Subtotal	12,477,735	18,987,368	10,165,000
Deduct charges for quarters and subsistence	335,068	318,740	225,000
Total direct obligations	12,142,667	18,668,628	9,940,000
Obligations Payable Out of Reimbursments From Other Accounts			
01 Personal services	324,660	437,839	400,000
07 Other contractual services		100,000	100,000
08 Supplies and materials	280,460	462,161	500,000
Total obligations payable out of reimbursements from other accounts	605,120	1,000,000	1,000,000
Obligations incurred	12,747,787	19,668,628	10,940,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$11,710,733	$7,702,011	$9,370,639
Obligations incurred during the year	12,747,787	19,668,628	10,940,000
	24,458,520	27,370,639	20,310,639
Deduct:			
Reimbursements	605,120	1,000,000	1,000,000
Unliquidated obligations, end of year	7,702,011	9,370,639	5,310,639
Total expenditures	16,151,389	17,000,000	14,000,000
Expenditures are distributed as follows:			
Out of current authorizations	16,151,389	7,000,000	6,000,000
Out of prior authorizations		10,000,000	8,000,000

Construction of Roads, Alaska (Liquidation of Contract Authorization), Office of Territories

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $2,500,000.

OPERATION AND MAINTENANCE OF ROADS, ALASKA

Operation and Maintenance of Roads, Alaska, Office of Territories

For operation and maintenance of roads, tramways, buildings, ferries, bridges, and trails, [$3,000,000] *$3,500,000.* (*48 U. S. C. 321–327; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$3,000,000** Estimate 1955, **$3,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $3,318,000; 1954, $3,000,000; 1955, $3,500,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Major roads	$1,749,127	$1,794,130	$2,150,000
2. Local and feeder roads	1,550,479	1,155,870	1,300,000
3. Shop facilities	18,394	50,000	50,000
Obligations incurred	3,318,000	3,000,000	3,500,000

PROGRAM AND PERFORMANCE

The principal arteries of the expanding highway system of Alaska are maintained and made available for use throughout the year. Summer maintenance is provided for all roads. The following is a summary of maintenance costs for the fiscal years 1953, 1954, and 1955.

Road	Miles			Cost per mile		
	1953	1954	1955	1953	1954	1955
1. Through roads:						
(*a*) Paved	657.6	618.9	715.4			
Summer maintenance	657.6	618.9	715.4	$1,800	$1,851	$1,800
Winter maintenance	619.0	616.2	715.4	500	462	550
(*b*) Gravel	330.7	359.2	262.7			
Summer maintenance	330.7	359.2	262.7	1,100	870	1,100
Winter maintenance	268.8	240.7	262.7	400	338	400
2. Feeder roads	1,187.2	1,161.3	1,201.3			
Summer maintenance	1,187.2	1,161.3	1,201.3	750	673	750
Winter maintenance	281.2	300.8	300.8	300	222	300
3. Local roads	1,239.5	1,327.3	1,367.3			
Summer maintenance	1,239.5	1,327.3	1,367.3	400	323	375
Winter maintenance	530.2	595.7	635.7	300	278	265
Total all roads	3,415.0	3,466.7	3,546.7	1,070	955	1,070

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	205	210	220
Full-time equivalent of all other positions	90	85	85
Average number of all employees	240	245	250

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$4,922	$4,937	$5,060
Average grade	GS–7.9	GS–7.7	GS–7.8
Ungraded positions: Average salary	$6,518	$6,593	$6,589
01 Personal services:			
Permanent positions	$886,505	$951,420	$1,183,880
Other positions	614,456	625,940	710,325
Regular pay in excess of 52-week base	24,578	25,030	29,595
Payment above basic rates	932,289	901,345	1,035,900
Total personal services	2,457,828	2,503,735	2,959,700
02 Travel	10,112	35,000	35,000
03 Transportation of things	41,912	40,000	40,000
04 Communication services	3,245	3,000	3,000
05 Rents and utility services	9,308	8,000	9,000
06 Printing and reproduction	939	1,000	1,000
07 Other contractual services		100,000	102,000
08 Supplies and materials	438,798	118,450	175,000
09 Equipment	91,453	150,000	155,000
10 Lands and structures	315,920	100,000	100,000
13 Refunds, awards, and indemnities	241	500	300
15 Taxes and assessments	15,033	20,000	20,000
Subtotal	3,384,789	3,079,685	3,600,000
Deduct charges for subsistence and quarters	66,789	79,685	100,000
Obligations incurred	3,318,000	3,000,000	3,500,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $3,318,000; 1954, $3,000,000; 1955, $3,500,000.

ADMINISTRATIVE PROVISIONS

The total of the amounts herein appropriated for construction, operation and maintenance of roads in Alaska shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Not to exceed 17½ per centum of the amount herein appropriated for construction of roads in Alaska shall be available for construction work by force account, or on a hired-labor basis.

VIRGIN ISLANDS PUBLIC WORKS

Virgin Islands Public Works, Office of Territories

For an additional amount to carry out the provisions of the Act of December 20, 1944 (58 Stat. 827), [$1,100,000] *$890,000: Provided,* That the estimated project costs specified in said Act of December 20, 1944, shall not constitute limitations on amounts that may be expended for such projects. (*Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$1,100,000** Estimate 1955, **$890,000**

NOTE.—$1,467,000 of the 1953 appropriation for this account is excluded from this schedule and is set forth below under the title "Virgin Islands public works (liquidation of contract authorization), Office of Territories."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,099,680	$1,100,000	$890,000
Prior year balance available:			
Appropriation	586,038	468,128	200,000
Contract authorization	1,462,405		
Total available for obligation	3,148,123	1,568,128	1,090,000
Balance available in subsequent year (appropriation)	−468,128	−200,000	
Obligations incurred	2,679,995	1,368,128	1,090,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction of projects	$2,635,789	$1,279,578	$1,004,350
2. Administration	44,206	88,550	85,650
Obligations incurred	2,679,995	1,368,128	1,090,000

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OFFICE OF TERRITORIES—Continued

VIRGIN ISLANDS PUBLIC WORKS—continued

Virgin Islands Public Works, Office of Territories—Continued

PROGRAM AND PERFORMANCE

1. *Construction of projects.*—Congress in 1944 authorized a public works program to encourage the economic development of the Virgin Islands and in the act specified the order or priority of projects. At the end of fiscal 1954, the program's ninth year commitments totaling approximately $10,641,000 will have been made for 17 projects, with 15 of them completed. The status of the program as of the end of 1955 is indicated below:

[In thousands of dollars]

Type of project	Total estimated cost	Obligations (estimated)		
		Through June 30, 1954	During 1955	To complete
Hospitals	$1,923	$1,923		
Schools	6,913	3,309	$1,004	$2,600
Highways and roads	1,497	997		500
Utilities	2,749	2,749		
Other facilities	1,663	1,663		
Total	14,745	10,641	1,004	3,100

2. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	16	16	13
Full-time equivalent of all other positions	1		
Average number of all employees	11	13	13
Average salaries and grades:			
General schedule grades:			
Average salary	$5,160	$5,733	$5,448
Average grade	GS-7.6	GS-8.6	GS-8.2
Crafts, protective, and custodial grades:			
Average salary	$2,420	$2,420	$2,420
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	$51,978	$71,087	$67,805
Other positions	2,888	500	500
Regular pay in excess of 52-week base	219	275	245
Payment above basic rates	9,252	3,338	3,250
Total personal services	64,337	75,200	71,800
02 Travel	2,298	4,500	4,000
03 Transportation of things	1,260	1,000	1,000
04 Communication services	1,099	1,500	1,500
05 Rents and utility services	103	150	150
06 Printing and reproduction	397	500	500
07 Other contractual services	1,496	1,800	1,800
08 Supplies and materials	516	800	800
09 Equipment	180	3,000	4,000
10 Lands and structures	2,608,183	1,279,578	1,004,350
15 Taxes and assessments	126	100	100
Obligations incurred	2,679,995	1,368,128	1,090,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year:			
Appropriation	$1,471,924	$1,339,498	$1,707,626
Contract authorization	4,595		
Obligations incurred during the year	2,679,995	1,368,128	1,090,000
	4,156,514	2,707,626	2,797,626
Deduct:			
Obligations transferred to "Virgin Islands public works (liquidation of contract authorization), Office of Territories"	1,467,000		
Unliquidated obligations, end of year (appropriation)	1,339,498	1,707,626	1,097,626
Total expenditures	1,350,016	1,000,000	1,700,000
Expenditures are distributed as follows:			
Out of current authorizations	1,350,016	200,000	200,000
Out of prior authorizations		800,000	1,500,000

Virgin Islands Public Works (Liquidation of Contract Authorization), Office of Territories

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,467,000		
Applied to contract authorization	−1,467,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,405,089	
Obligations transferred from "Virgin Islands public works, Office of Territories"	$1,467,000		
Deduct unliquidated obligations, end of year	1,405,089		
Total expenditures	61,911	1,405,089	
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior year contract authorizations (current authorizations)	61,911		
Out of prior authorizations		1,405,089	

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Federal aid in fish restoration and management, Fish and Wildlife Service."
"Federal aid in wildlife restoration, Fish and Wildlife Service."

ADMINISTRATION, DEPARTMENT OF THE INTERIOR

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Secretary of the Interior

For necessary expenses of the Office of the Secretary of the Interior (referred to herein as the Secretary), including teletype rentals and service, [$2,325,000] *$2,330,000. (5 U. S. C. 481–502; Defense Production Act, 1950, as amended; Interior Department Appropriation Act, 1954; Supplemental Appropriation Act, 1954.)*

Appropriated 1954, **$2,325,000** Estimate 1955, [a] **$2,330,000**

[a] Includes $30,000 for activities previously carried under "Salaries and expenses, defense production activities, Interior." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,525,000	$2,325,000	$2,330,000
Reimbursements from other accounts	13,025	15,000	15,000
Total available for obligation	2,538,025	2,340,000	2,345,000
Unobligated balance, estimated savings	−174,772		
Obligations incurred	2,363,253	2,340,000	2,345,000
Comparative transfer from "Salaries and expenses, defense production activities, Interior"	132,370	27,300	
Total obligations	2,495,623	2,367,300	2,345,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Departmental direction	$264,008	$284,674	$284,674
2. Program direction and coordination	896,458	687,300	665,000
3. Administrative management services	917,105	958,193	958,193
4. Legal services	329,942	325,847	325,847
5. General services	75,085	96,286	96,286
Total direct obligations	2,482,598	2,352,300	2,330,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
2. Program direction and coordination	$647	$3,000	$3,000
3. Administrative management services	7,697	8,000	8,000
4. Legal services	245	1,000	1,000
5. General services	4,436	3,000	3,000
Total obligations payable out of reimbursements from other accounts	13,025	15,000	15,000
Total obligations	2,495,623	2,367,300	2,345,000

PROGRAM AND PERFORMANCE

1. *Departmental direction.*—The Office of the Secretary and the Under Secretary and the division of information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—The Secretary is aided by three Assistant Secretaries and the technical review staff. Staff assistance is provided on matters of policy within the Department's responsibilities for promoting the domestic welfare and the conservation and development of the country's natural resources.

3. *Administrative management services.*—Under the direction of the Administrative Assistant Secretary, budget and finance, management improvement, property management, personnel, and administrative service and security operations are carried on.

4. *Legal services.*—The Solicitor's Office provides legal advice to the Secretary and other departmental officers.

5. *General services.*—Provision is made for services such as printing and binding, telephone, health, and library.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	414	338	338
Full-time equivalent of all other positions	3	3	2
Average number of all employees	357	330	326
Average salaries and grades:			
General schedule grades:			
Average salary	$6,236	$6,346	$6,391
Average grade	GS-9.0	GS-9.0	GS-9.0
Crafts, protective, and custodial grades:			
Average salary	$3,078	$3,089	$3,124
Average grade	CPC-3.5	CPC-3.5	CPC-3.5

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$2,198,240	$2,067,158	$2,044,443
Other positions	35,517	25,100	24,100
Regular pay in excess of 52-week base	9,530	8,129	8,544
Payment above basic rates	8,024	3,575	4,575
Payment to other agencies for reimbursable details	259		
Total personal service obligations	2,251,570	2,103,962	2,081,662
Direct Obligations			
01 Personal services	2,245,448	2,096,962	2,074,662
02 Travel	53,708	95,812	95,812
03 Transportation of things	2,696	350	350
04 Communication services	31,296	33,111	33,111
05 Rents and utility services	2,921	1,600	1,600
06 Printing and reproduction	51,081	58,743	58,743
07 Other contractual services	47,469	24,428	24,428
Services performed by other agencies	14,814	15,000	15,000
08 Supplies and materials	17,815	18,104	18,104
09 Equipment	12,608	7,640	7,640
13 Refunds, awards, and indemnities	122		
15 Taxes and assessments	2,620	550	550
Total direct obligations	2,482,598	2,352,300	2,330,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	6,122	7,000	7,000
02 Travel	562	3,000	3,000
04 Communication services	590	500	500
06 Printing and reproduction	4,262	3,500	3,500
08 Supplies and materials	1,489	1,000	1,000
Total obligations payable out of reimbursements from other accounts	13,025	15,000	15,000
Total obligations	2,495,623	2,367,300	2,345,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$213,691	$240,756	$225,756
Adjustment in obligations of prior years	27,370		
Obligations incurred during the year	2,363,253	2,340,000	2,345,000
	2,604,314	2,580,756	2,570,756
Deduct:			
Reimbursements	13,025	15,000	15,000
Obligated balance carried to certified claims account	13,866		
Unliquidated obligations, end of year	240,756	225,756	225,756
Total expenditures	2,336,667	2,340,000	2,330,000
Expenditures are distributed as follows:			
Out of current authorizations	2,133,497	2,110,000	2,110,000
Out of prior authorizations	203,170	230,000	220,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY

Continuing Fund, Southeastern Power Administration

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$808,233	$3,560,248	
Receipts	6,752,015	11,700,000	$13,000,000
Total available for appropriation	7,560,248	15,260,248	13,000,000
Covered into miscellaneous receipts	−4,000,000	−15,260,248	−13,000,000
Balance carried forward	3,560,248		

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$50,000	$50,000	$50,000
Balance available in subsequent year	−50,000	−50,000	−50,000
Obligations incurred			

PROGRAM AND PERFORMANCE

A continuing fund of $50,000, maintained from receipts for the transmission and sale of electric power in the southeastern area, is available to defray emergency expenses necessary to insure continuity of service (16 U. S. C. 825s; Interior Department Appropriation Act, 1952).

BONNEVILLE POWER ADMINISTRATION

Continuing Fund for Emergency Expenses, Bonneville Power Project, Oregon

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$4,344,480	$9,872,722	
Receipts	40,286,345	44,902,656	$52,678,000
Total available for appropriation	44,630,825	54,775,378	52,678,000
Covered into miscellaneous receipts	−23,500,000	−39,932,378	−40,217,790

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BONNEVILLE POWER ADMINISTRATION—Con.

Continuing Fund for Emergency Expenses, Bonneville Power Project, Oregon—Continued

AMOUNTS AVAILABLE FOR APPROPRIATION—continued

	1953 actual	1954 estimate	1955 estimate
Deposited in "Reclamation fund, special fund"	−$11,100,000	−$14,807,000	−$12,460,210
Appropriation or estimate	−158,103	−36,000	
Balance carried forward	9,872,722		

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$158,103	$36,000	
Prior year balance available	482,041	500,000	$500,000
Total available for obligation	640,144	536,000	500,000
Balance available in subsequent year	−500,000	−500,000	−500,000
Obligations incurred	140,144	36,000	

OBLIGATIONS BY ACTIVITIES

Emergency expenses—1953, $140,144; 1954, $36,000.

PROGRAM AND PERFORMANCE

A continuing fund of $500,000, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U. S. C. 832).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,738		
Average grade	GS–7.2		
Ungraded positions: Average salary	$5,248		
01 Personal services:			
Permanent positions	$5,761		
Other positions	487		
Payment above basic rates	5,454		
Total personal services	11,702		
02 Travel	1,589		
03 Transportation of things	13,106		
07 Other contractual services	111,515	$36,000	
08 Supplies and materials	519		
09 Equipment	1,713		
Obligations incurred	140,144	36,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$17,959		
Obligations incurred during the year	140,144	$36,000	
Total expenditures (out of current authorizations)	158,103	36,000	

BUREAU OF LAND MANAGEMENT

Deficiency Payments to Counties, Oregon and California Grant Lands, 15 Percent Fund

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $3,880,954.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payments to counties	$41,924		
2. Covered into Treasury as miscellaneous receipts	3,839,030		
Obligations incurred	3,880,954		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
11 Grants, subsidies, and contributions	$41,924		
13 Refunds, awards, and indemnities	3,839,030		
Obligations incurred	3,880,954		

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $3,880,954.

Expenses, Sale of Timber, Etc., on Reclamation Land

Appropriated (estimate) 1954, **$2,000** Estimate 1955, **$2,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,868	$2,000	$2,000
Prior year balance available		449	
Total available for obligation	1,868	2,449	2,000
Balance available in subsequent year	−449		
Obligations incurred	1,419	2,449	2,000

OBLIGATIONS BY ACTIVITIES

Timber sales—1953, $1,419; 1954, $2,449; 1955, $2,000.

PROGRAM AND PERFORMANCE

This covers costs incidental to timber sales on reclamation withdrawn lands (41 Stat. 202; 53 Stat. 1196).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $1,419; 1954, $2,449; 1955, $2,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$1,419	$2,449	$2,000
Expenditures are distributed as follows:			
Out of current authorizations	1,419	2,000	2,000
Out of prior authorizations		449	

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation)

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$6,000** Estimate 1955, **$6,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $5,494; 1954, $6,000; 1955, $6,000.

OBLIGATIONS BY ACTIVITIES

Leasing of grazing lands—1953, $5,494; 1954, $6,000; 1955, $6,000.

PROGRAM AND PERFORMANCE

State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U. S. C. 315m).

OBLIGATIONS BY OBJECTS

05 Rents and utility services—1953, $5,494; 1954, $6,000; 1955, $6,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$808	$194	
Obligations incurred during the year	5,494	6,000	$6,000
	6,302	6,194	6,000
Deduct:			
Obligated balance carried to certified claims account	808		
Unliquidated obligations, end of year	194		
Total expenditures	5,300	6,194	6,000
Expenditures are distributed as follows:			
Out of current authorizations	5,300	6,000	6,000
Out of prior authorizations		194	

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Payment to Oklahoma (Royalties), Bureau of Land Management (Receipt Limitation)

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$8,800** Estimate 1955, **$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $11,790; 1954, $8,800; 1955, $10,000.

OBLIGATIONS BY ACTIVITIES

Payment to State of Oklahoma—1953, $11,790; 1954, $8,800; 1955, $10,000.

PROGRAM AND PERFORMANCE

The State of Oklahoma is paid 37½ percent of the Red River (south half) oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used by the State for construction and maintenance of public roads and support of public schools (44 Stat. 740).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $11,790; 1954, $8,800; 1955, $10,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $11,790; 1954, $8,800; 1955, $10,000.

Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands

Appropriated (estimate) 1954, **$30,000** Estimate 1955, **$30,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $81,333; 1954, $30,000; 1955, $30,000.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1953, $81,333; 1954, $30,000; 1955, $30,000.

PROGRAM AND PERFORMANCE

Up to 75 percent of the receipts from the Coos Bay Wagon Road grant lands in Oregon are paid in lieu of taxes to Coos and Douglas Counties for common schools, roads, highways, bridges, and port districts (53 Stat. 753–754).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $81,333; 1954, $30,000; 1955, $30,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $81,333; 1954, $30,000; 1955, $30,000.

Payments to Counties, Oregon and California Grant Lands

Appropriated (est.) 1954, **$6,422,000** Estimate 1955, **$7,250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $6,053,458; 1954, $6,422,000; 1955, $7,250,000.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1953, $6,053,458; 1954, $6,422,000; 1955, $7,250,000.

PROGRAM AND PERFORMANCE

Fifty percent of the receipts of the Oregon and California land grant fund, plus the unearmarked portion of an additional 25 percent, are paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $6,053,458; 1954, $6,422,000; 1955, $7,250,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $6,053,458; 1954, $6,422,000; 1955, $7,250,000.

Payments to States (Grazing Fees), Bureau of Land Management

Appropriated (estimate) 1954, **$350** Estimate 1955, **$350**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$705	$350	$350
Prior year balance available		355	
Total available for obligation	705	705	350
Balance available in subsequent year	−355		
Obligations incurred	350	705	350

OBLIGATIONS BY ACTIVITIES

Payments to States—1953, $350; 1954, $705; 1955, $350.

PROGRAM AND PERFORMANCE

The States are paid 33⅓ percent of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U. S. C. 315j).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $350; 1954, $705; 1955, $350.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$350	$705	$350
Expenditures are distributed as follows:			
Out of current authorizations	350	350	350
Out of prior authorizations		355	

Payments to States (Proceeds of Sales), Bureau of Land Management, (Receipt Limitation)

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$66,655** Estimate 1955, **$75,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $68,593; 1954, $66,655; 1955, $75,000.

OBLIGATIONS BY ACTIVITIES

Payments to States—1953, $68,593; 1954, $66,655; 1955, $75,000.

PROGRAM AND PERFORMANCE

The States are paid 5 percent of the net proceeds from sale of public land and public land products (31 U. S. C. 711).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $68,593; 1954, $66,655; 1955, $75,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$886		
Obligations incurred during the year	68,593	$66,655	$75,000
Total expenditures	69,479	66,655	75,000
Expenditures are distributed as follows:			
Out of current authorizations	69,479	66,655	75,000
Out of prior authorizations			

Payments to States From Grazing Receipts, Etc., Public Lands Outside Grazing Districts, Bureau of Land Management

Appropriated (estimate) 1954, **$200,000** Estimate 1955, **$200,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $158,984; 1954, $200,000; 1955, $200,000.

OBLIGATIONS BY ACTIVITIES

Payments to States—1953, $158,984; 1954, $200,000; 1955, $200,000.

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BUREAU OF LAND MANAGEMENT—Continued

Payments to States From Grazing Receipts, Etc., Public Lands Outside Grazing Districts, Bureau of Land Management—Continued

PROGRAM AND PERFORMANCE

The States are paid 50 percent of the grazing fee receipts from public domain lands outside grazing districts (43 U. S. C. 315i, 315m).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $158,984; 1954, $200,000; 1955, $200,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$75,750	$75,135	$87,135
Obligations incurred during the year	158,984	200,000	200,000
	234,734	275,135	287,135
Deduct unliquidated obligations, end of year	75,135	87,135	87,135
Total expenditures	159,599	188,000	200,000
Expenditures are distributed as follows:			
Out of current authorizations	159,599	112,865	112,865
Out of prior authorizations		75,135	87,135

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Bureau of Land Management

Appropriated (estimate) 1954, **$177,500** Estimate 1955, **$177,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $171,202; 1954, $177,500; 1955, $177,500.

OBLIGATIONS BY ACTIVITIES

Payments to States—1953, $171,202; 1954, $177,500; 1955, $177,500.

PROGRAM AND PERFORMANCE

The States are paid 12½ percent of grazing fee receipts from grazing district lands within their boundaries (43 U. S. C. 315b, 315i).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $171,202; 1954, $177,500; 1955, $177,500.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$52,593	$61,331	$70,831
Obligations incurred during the year	171,202	177,500	177,500
	223,795	238,831	248,331
Deduct unliquidated obligations, end of year	61,331	70,831	76,331
Total expenditures	162,464	168,000	172,000
Expenditures are distributed as follows:			
Out of current authorizations	162,464	106,669	101,669
Out of prior authorizations		61,331	70,331

Payments to States From Grazing Receipts, Etc., Public Lands Within Grazing Districts, Miscellaneous, Bureau of Land Management

Appropriated (estimate) 1954, **$6,583** Estimate 1955, **$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,261	$6,583	$10,000
Prior year balance available		2,193	
Total available for obligation	9,261	8,776	10,000
Balance available in subsequent year	−2,193		
Obligations incurred	7,068	8,776	10,000

OBLIGATIONS BY ACTIVITIES

Payments to States—1953, $7,068; 1954, $8,776; 1955, $10,000.

PROGRAM AND PERFORMANCE

The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U. S. C. 315).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $7,068; 1954, $8,776; 1955, $10,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,503		
Obligations incurred during the year	7,068	$8,776	$10,000
Total expenditures	9,571	8,776	10,000
Expenditures are distributed as follows:			
Out of current authorizations	9,571	6,583	10,000
Out of prior authorizations		2,193	

Payments to States From Receipts Under Mineral Leasing Act

Appropriated (est.) 1954, **$20,000,000** Estimate 1955, **$20,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $17,007,847; 1954, $20,000,000; 1955, $20,600,000.

OBLIGATIONS BY ACTIVITIES

Payments to States—1953, $17,007,847; 1954, $20,000,000; 1955, $20,600,000.

PROGRAM AND PERFORMANCE

The States and Alaska are paid 37½ percent of the receipts from bonuses, royalties, and rentals under the Mineral Leasing Act (30 U. S. C. 191), and from leases of potash deposits (30 U. S. C. 285).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $17,007,847; 1954, $20,000,000; 1955, $20,600,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,570	$4,404	
Obligations incurred during the year	17,007,847	20,000,000	$20,600,000
	17,014,417	20,004,404	20,600,000
Deduct unliquidated obligations, end of year	4,404		
Total expenditures	17,010,013	20,004,404	20,600,000
Expenditures are distributed as follows:			
Out of current authorizations	17,010,013	20,000,000	20,600,000
Out of prior authorizations		4,404	

Payments to Territory of Alaska, Income and Proceeds, Alaska School Lands

Appropriated (estimate) 1954, **$700** Estimate 1955, **$700**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$545	$700	$700
Prior year balance available		545	
Recovery of prior year obligations	745		
Total available for obligation	1,290	1,245	700
Balance available in subsequent year	−545		
Obligations incurred	745	1,245	700

OBLIGATIONS BY ACTIVITIES

Payment for the support of common schools—1953, $745; 1954, $1,245; 1955, $700.

PROGRAM AND PERFORMANCE

Alaska is paid the income derived from sale of timber and disposition of lands or minerals on public lands reserved for school and other educational purposes (38 Stat. 1214; 53 Stat. 1243; 48 U. S. C. 353).

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OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $745; 1954, $1,245; 1955, $700.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$745		
Obligations incurred during the year	745	$1,245	$700
	1,490	1,245	700
Deduct adjustment in obligations of prior years	745		
Total expenditures	745	1,245	700
Expenditures are distributed as follows:			
Out of current authorizations	745	700	700
Out of prior authorizations		545	

BUREAU OF INDIAN AFFAIRS

Acquisition of Lands and Loans to Indians in Oklahoma, Act of June 26, 1936

Appropriated (estimate) 1954, **$10,000** Estimate 1955, **$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$13,513	$10,000	$10,000
Prior year balance available	22,301	35,814	
Total available for obligation	35,814	45,814	10,000
Balance available in subsequent year	−35,814		
Obligations incurred		45,814	10,000

OBLIGATIONS BY ACTIVITIES

Acquisition of lands—1954, $45,814; 1955, $10,000.

PROGRAM AND PERFORMANCE

Revenue derived from mineral deposits underlying certain lands purchased in Oklahoma are used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U. S. C. 507).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1954, $45,814; 1955, $10,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)		$45,814	$10,000
Expenditures are distributed as follows:			
Out of current authorizations		10,000	10,000
Out of prior authorizations		35,814	

Claims and Treaty Obligations, Bureau of Indian Affairs

Appropriated (estimate) 1954, **$140,500** Estimate 1955, **$140,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $174,776; 1954, $140,500; 1955, $140,500.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Fulfilling treaties with Senecas of New York	$6,000	$6,000	$6,000
2. Fulfilling treaties with Six Nations of New York	4,500	4,500	4,500
3. Fulfilling treaties with Pawnees, Oklahoma	30,000	30,000	30,000
4. Payments to Indians of Sioux reservations	134,276	100,000	100,000
Obligations incurred	174,776	140,500	140,500

PROGRAM AND PERFORMANCE

Payments are made under treaties with certain Indian tribes and for the benefit of Sioux Indians as authorized by law.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $174,776; 1954, $140,500; 1955, $140,500.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,426	$1,801	
Obligations incurred during the year	174,776	140,500	$140,500
	182,202	142,301	140,500
Deduct unliquidated obligations, end of year	1,801		
Total expenditures	180,401	142,301	140,500
Expenditures are distributed as follows:			
Out of current authorizations	180,401	140,500	140,500
Out of prior authorizations		1,801	

Indian Arts and Crafts Fund

Appropriated (estimate) 1954, **$800** Estimate 1955, **$800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$498	$800	$800
Prior year balance available	127	625	
Total available for obligation	625	1,425	800
Balance available in subsequent year	−625		
Obligations incurred		1,425	800

OBLIGATIONS BY ACTIVITIES

Stimulation of arts and crafts sales—1954, $1,425; 1955, $800.

PROGRAM AND PERFORMANCE

Fees charged for use of Government trade-marks attesting to genuineness and quality of Indian products are used to stimulate sales of Indian arts and crafts (25 U. S. C. 305a, c).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1954, $1,425; 1955, $800.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)		$1,425	$800
Expenditures are distributed as follows:			
Out of current authorizations		800	800
Out of prior authorizations		625	

Operation and Maintenance, Indian Irrigation Systems

Appropriated (est.) 1954, **$1,800,000** Estimate 1955, **$1,800,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,123,285	$1,800,000	$1,800,000
Prior year balance available	1,355,890	1,545,545	1,345,545
Recovery of prior year obligations	66,848		
Reimbursements from other accounts	14,927		
Total available for obligation	3,560,950	3,345,545	3,145,545
Balance available in subsequent year	−1,545,545	−1,345,545	−1,145,545
Obligations incurred	2,015,405	2,000,000	2,000,000

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BUREAU OF INDIAN AFFAIRS—Continued

Operation and Maintenance, Indian Irrigation Systems—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Colville:			
(a) Monse project	$4,711	$3,500	$3,000
(b) Nespelem project	1,250	1,000	1,000
(c) Hall Creek-Twin Lakes project		500	200
2. Fort Hall project	123,036	110,075	92,500
3. Klamath:			
(a) Modoc Point project	6,450	7,000	7,000
(b) Sand Creek project	790	1,000	1,000
4. Western Washington-Lummi dyking project	666	1,000	1,000
5. Wapato project:			
(a) Wapato-Satus (water charges)	74,838	37,917	37,917
(b) Toppenish-Simcoe project	8,025	8,000	8,000
(c) Ahtanum project	12,391	10,500	10,500
(d) Wapato-Satus project	604,720	599,500	599,500
6. Blackfeet Agency	28,695	41,300	36,000
7. Crow Agency	86,713	88,000	88,000
8. Flathead Agency	307,732	266,000	266,000
9. Fort Belknap Agency	13,488	14,000	14,000
10. Fort Peck Agency	32,688	30,500	30,500
11. Wind River Agency	101,974	86,170	86,170
12. Navaho, miscellaneous	2,200	2,500	2,500
13. Consolidated Ute: (a) Southern Ute (Pine River) project	1,371	4,570	4,100
14. United Pueblos: (a) Middle Rio Grande conservancy district	15,974	16,000	14,100
15. Carson Agency:			
(a) Pyramid Lake project		1,000	1,000
(b) Walker River project	158	1,500	1,500
16. Colorado River Agency:			
(a) Colorado River project	122,508	208,000	212,400
(b) Fort Yuma project	3,875	4,000	4,000
17. Papago Agency: (a) San Xavier	602	2,200	2,200
18. Pima Agency:			
(a) Salt River project	37,363	60,000	60,000
(b) San Carlos project (Indian works)	132,709	140,000	140,000
19. San Carlos Agency:			
(a) San Carlos project (joint works)	117,918	119,395	128,983
(b) San Carlos Reservation	130		
20. Uintah and Ouray Agency	153,836	130,000	139,500
21. Nevada Agency	3,667	4,873	7,430
Total direct obligations	2,000,478	2,000,000	2,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
5. Wapato project: (d) Wapato Satus project	1,489		
6. Blackfeet Agency	47		
14. United Pueblos: (a) Middle Rio Grande conservancy district	270		
16. Colorado River Agency: (a) Colorado River project	51		
18. Pima Agency:			
(a) Salt River project	7,254		
(b) San Carlos project (Indian works)	2,568		
19. San Carlos Agency: (a) San Carlos project (joint works)	3,133		
20. Uintah and Ouray Agency	115		
Total obligations payable out of reimbursements from other accounts	14,927		
Obligations incurred	2,015,405	2,000,000	2,000,000

PROGRAM AND PERFORMANCE

Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	368	405	396
Full-time equivalent of all other positions	130	91	91
Average number of all employees	407	411	409
Average salaries and grades:			
General schedule grades:			
Average salary	$4,474	$4,650	$4,707
Average grade	GS-6.9	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	$3,148	$3,162	$3,181
Average grade	CPC-4.9	CPC-4.9	CPC-4.9
Ungraded positions: Average salary	$3,321	$3,296	$3,296

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services:			
Permanent positions	$908,626	$1,062,552	$1,056,382
Other positions	409,667	300,500	301,500
Regular pay in excess of 52-week base	4,260	4,853	4,732
Payment above basic rates	13,313	14,600	14,400
Total personal services	1,335,866	1,382,505	1,377,014
02 Travel	5,645	5,000	6,300
03 Transportation of things	13,939	12,100	13,800
04 Communication services	4,280	5,546	6,154
05 Rents and utility services	75,815	67,774	67,000
06 Printing and reproduction	107	100	200
07 Other contractual services	208,893	162,363	158,878
08 Supplies and materials	256,699	309,762	309,527
09 Equipment	117,983	81,000	87,277
15 Taxes and assessments	2,386	2,300	2,300
Subtotal	2,021,613	2,028,450	2,028,450
Deduct charges for quarters and subsistence	21,135	28,450	28,450
Total direct obligations	2,000,478	2,000,000	2,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	14,927		
Obligations incurred	2,015,405	2,000,000	2,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$274,591	$398,049	$200,049
Obligations incurred during the year	2,015,405	2,000,000	2,000,000
	2,289,996	2,398,049	2,200,049
Deduct:			
Adjustment in obligations of prior years	66,848		
Reimbursements	14,927		
Unliquidated obligations, end of year	398,049	200,049	200,049
Total expenditures	1,810,172	2,198,000	2,000,000
Expenditures are distributed as follows:			
Out of current authorizations	1,810,172	700,000	700,000
Out of prior authorizations		1,498,000	1,300,000

Power Systems, Indian Irrigation Projects

Appropriated (est.) 1954, **$1,600,000** Estimate 1955, **$1,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,613,809	$1,600,000	$1,600,000
Balance transferred from "Power systems, Indian irrigation projects, reserve fund" (60 Stat. 895; 64 Stat. 836)	215,000		
Prior year balance available	1,037,342	995,002	1,150,902
Reimbursements from non-Federal sources	370	400	800
Reimbursements from other accounts	1,425		
Total available for obligation	2,867,946	2,595,402	2,751,702
Balance available in subsequent year	−995,002	−1,150,902	−1,455,702
Obligations incurred	1,872,944	1,444,500	1,296,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Colorado River project	$83,720	$100,000	$150,000
2. Flathead project	1,218,081	822,559	593,800
3. San Carlos project	569,348	521,541	551,400
4. Replacement of personal property sold	370	400	800
Total direct obligations	1,871,519	1,444,500	1,296,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Colorado River project	$205		
3. San Carlos project	1,220		
Total obligations payable out of reimbursements from other accounts	1,425		
Obligations incurred	1,872,944	$1,444,500	$1,296,000

PROGRAM AND PERFORMANCE

Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	110	109	109
Full-time equivalent of all other positions	44	45	45
Average number of all employees	132	132	133
Average salaries and grades:			
General schedule grades:			
Average salary	$4,222	$4,279	$4,349
Average grade	GS-6.2	GS-6.2	GS-6.2
Ungraded positions: Average salary	$4,084	$4,078	$4,078
Direct Obligations			
01 Personal services:			
Permanent positions	$357,442	$356,165	$359,800
Other positions	178,875	177,600	177,600
Regular pay in excess of 52-week base	2,080	1,988	1,988
Payment above basic rates	13,443	12,700	12,700
Total personal services	551,840	548,453	552,088
02 Travel	7,348	6,500	6,500
03 Transportation of things	10,719	9,700	11,700
04 Communication services	6,193	7,142	8,481
05 Rents and utility services	430,470	210,000	180,000
06 Printing and reproduction	100	50	50
07 Other contractual services	613,139	434,008	269,850
08 Supplies and materials	220,412	215,795	249,079
09 Equipment	38,198	22,400	27,800
10 Lands and structures	1,546	1,500	1,500
11 Grants, subsidies, and contributions	150		
15 Taxes and assessments	1,296	1,200	1,200
Subtotal	1,881,411	1,456,748	1,308,248
Deduct charges for quarters and subsistence	9,892	12,248	12,248
Total direct obligations	1,871,519	1,444,500	1,296,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials	1,425		
Obligations incurred	1,872,944	1,444,500	1,296,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$384,499	$311,850	$225,950
Obligations incurred during the year	1,872,944	1,444,500	1,296,000
	2,257,443	1,756,350	1,521,950
Deduct:			
Reimbursements	1,795	400	800
Unliquidated obligations, end of year	311,850	225,950	201,150
Total expenditures	1,943,798	1,530,000	1,320,000
Expenditures are distributed as follows:			
Out of current authorizations	1,943,798	430,000	420,000
Out of prior authorizations		1,100,000	900,000

Power Systems, Indian Irrigation Projects, Reserve Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$215,000		
Balance transferred to "Power systems, Indian irrigation projects" (60 Stat. 895; 64 Stat. 836)	−215,000		
Obligations incurred			

Purchase of Land for Landless Indians in California, Act of March 3, 1925

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $2,004.

OBLIGATIONS BY ACTIVITIES

Purchase of land—1953, $2,004.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $2,004.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $2,004.

Purchase of Land for Rocky Boy's Reservation, Montana, Bureau of Indian Affairs

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$20,266	$11,157	
Balance available in subsequent year	−11,157		
Obligations incurred	9,109	11,157	

OBLIGATIONS BY ACTIVITIES

Purchase of land—1953, $9,109; 1954, $11,157.

PROGRAM AND PERFORMANCE

Proceeds from the sale of land, known as Great Falls Subsistence Homestead, are available for the purchase of land for Rocky Boy's Reservation, Montana (64 Stat. 463).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $9,109; 1954, $11,157.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $9,109; 1954, $11,157.

BUREAU OF RECLAMATION

Reclamation fund, special fund

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$74,735,243	$78,233,269	$83,648,756
Receipts:			
Reclamation fund—			
Collections, Bureau of Reclamation	16,808,439	13,300,000	13,900,000
Collections, other agencies	25,105,948	27,957,731	28,929,572
Power revenues	32,166,768	38,200,000	45,600,000
Returned to unappropriated receipts:			
Unobligated balances	2,599,286	1,003,000	1,493,300
Total available for appropriation	151,415,684	158,694,000	173,571,628
Deduct appropriation or estimate for—			
"General investigations"	3,200,000	2,400,000	5,372,546
"Construction and rehabilitation"	49,155,000	52,509,206	54,000,000
"Operation and maintenance"	14,940,450	15,075,290	19,911,222
"General administrative expenses"	5,250,000	4,500,000	4,300,000
"Emergency fund, irrigation and power systems"	400,000	400,000	
"Payments to Farmers' Irrigation District, North Platte project, Nebraska-Wyoming"	11,965	10,748	8,000
"Refunds and returns"	225,000	150,000	150,000
Total appropriation or estimate	73,182,415	75,045,244	83,741,768
Balance carried forward	78,233,269	83,648,756	89,829,860

PROGRAM AND PERFORMANCE

This fund is derived from repayments and other revenues from irrigation and power facilities, together with certain receipts from sales, leases, and rental of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U. S. C. 391).

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BUREAU OF RECLAMATION—Continued

Colorado River Dam fund, All-American Canal

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$217,337	$162,742	$742
Receipts	252,405	3,000	1,000
Covered into miscellaneous receipts	−307,000	−165,000	
Balance carried forward	162,742	742	1,742

PROGRAM AND PERFORMANCE

Revenues from water rental, as well as other minor operations of the All-American Canal, are available for appropriation for payment of expenses of operation and maintenance of the project, and for repayments of amounts advanced by the Treasury for construction or other purposes (43 U. S. C. 617a).

Colorado River Dam fund, Boulder Canyon project

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$663,701	$729,853	$454,440
Unobligated balance returned to unappropriated receipts	79,560	4,297	143,710
Receipts	6,144,941	6,000,000	6,000,000
Total available for appropriation	6,888,202	6,734,150	6,598,150
Deduct appropriation or estimate for—			
"Operation and maintenance, Bureau of Reclamation"	2,143,000	2,179,710	1,942,778
"Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada"	600,000	600,000	600,000
"Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury"	3,415,349	3,500,000	3,500,000
Balance carried forward	729,853	454,440	555,372

PROGRAM AND PERFORMANCE

Revenues from operation of the Boulder Canyon project are deposited in this fund. The fund is available for appropriation for payment of expenses of operation and maintenance of the project; for repayment of amounts advanced by the Treasury for construction or other purposes; for the payment of interest on the amounts advanced; and for annual payments of $300,000 to each of the States of Arizona and Nevada (43 U. S. C. 617a).

Colorado River development fund

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Unappropriated balance brought forward	$527,454	$27,454	$27,454
Receipts		500,000	500,000
Total available for appropriation	527,454	527,454	527,454
Deduct appropriation or estimate for "General investigations, Bureau of Reclamation"	500,000	500,000	527,454
Balance carried forward	27,454	27,454	

Colorado River Dam Fund, Boulder Canyon Project, Payment of Interest on Advances From the Treasury

Appropriated (est.) 1954, **$3,500,000** Estimate 1955, **$3,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $3,415,349; 1954, $3,500,000; 1955, $3,500,000.

OBLIGATIONS BY ACTIVITIES

Payment of interest—1953, $3,415,349; 1954, $3,500,000; 1955, $3,500,000.

PROGRAM AND PERFORMANCE

Payments of interest are made to the Treasury on moneys advanced for construction.

OBLIGATIONS BY OBJECTS

14 Interest—1953, $3,415,349; 1954, $3,500,000; 1955, $3,500,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $3,415,349; 1954, $3,500,000; 1955, $3,500,000.

Colorado River Dam Fund, Boulder Canyon Project, Payments to States of Arizona and Nevada

Appropriated (estimate) 1954, **$600,000** Estimate 1955, **$600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $600,000; 1954, $600,000; 1955, $600,000.

OBLIGATIONS BY ACTIVITIES

Payments to States in lieu of taxes—1953, $600,000; 1954, $600,000; 1955, $600,000.

PROGRAM AND PERFORMANCE

Annual payments of $300,000 in lieu of taxes are made to each of the States of Arizona and Nevada, from revenues from the operation of the Boulder Canyon Project (43 U. S. C. ch. 12A).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $600,000; 1954, $600,000; 1955, $600,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $600,000; 1954, $600,000; 1955, $600,000.

Payments to Farmers' Irrigation District (North Platte Project, Nebraska-Wyoming), Bureau of Reclamation

Appropriated (estimate) 1954, **$10,748** Estimate 1955, **$8,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate: Reclamation fund, special fund (obligations incurred)—1953, $11,965; 1954, $10,748; 1955, $8,000.

OBLIGATIONS BY ACTIVITIES

Payments for water carriage—1953, $11,965; 1954, $10,748; 1955, $8,000.

PROGRAM AND PERFORMANCE

Payments are made to the Farmers' Irrigation District on behalf of the Northport Irrigation District for water carriage (62 Stat. 273).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $11,965; 1954, $10,748; 1955, $8,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $11,965; 1954, $10,748; 1955, $8,000.

Refunds and Returns, Bureau of Reclamation

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$150,000** Estimate 1955, **$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate: Reclamation fund, special fund	$225,000	$150,000	$150,000
Prior year balance available	105,638	76,481	
Total available for obligation	330,638	226,481	150,000
Balance available in subsequent year	−76,481		
Obligations incurred	254,157	226,481	150,000

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OBLIGATIONS BY ACTIVITIES

Refunds and returns of collections and deposits—1953, $254,157; 1954, $226,481; 1955, $150,000.

PROGRAM AND PERFORMANCE

Overcollections are refunded and amounts of deposits not applied to the purposes for which the deposits were accepted are returned (64 Stat. 689).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $254,157; 1954, $226,481; 1955, $150,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$254,157	$226,481	$150,000
Expenditures are distributed as follows:			
Out of current authorizations	254,157	150,000	150,000
Out of prior authorizations		76,481	

GEOLOGICAL SURVEY

Payment From Proceeds, Sale of Water, Mineral Leasing Act of 1920, Sec. 40 (d), Geological Survey

Appropriated (estimate) 1954, **$600** Estimate 1955, **$600**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$990	$600	$600
Prior year balance available	7,135	8,187	6,787
Recovery of prior year obligations	62		
Total available for obligation	8,187	8,787	7,387
Balance available in subsequent year	−8,187	−6,787	−7,387
Obligations incurred		2,000	

OBLIGATIONS BY ACTIVITIES

Development of water wells on public lands—1954, $2,000.

PROGRAM AND PERFORMANCE

When prospectors drilling for oil and gas on public lands strike water, water wells are developed by the Department from proceeds from the sale of water from existing wells (30 U. S. C. 221–229).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services		$500	
08 Supplies and materials		500	
09 Equipment		1,000	
Obligations incurred		2,000	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year		$2,000	
Deduct adjustment in obligations of prior years (repayment)	$62		
Total expenditures (out of prior authorizations)	−62	2,000	

NATIONAL PARK SERVICE

Educational Expenses, Children of Employees, Yellowstone National Park

Appropriated (estimate) 1954, **$21,814** Estimate 1955, **$23,966**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$19,991	$21,814	$23,966
Prior year balance available	2,042	3,029	
Total available for obligation	22,033	24,843	23,966
Balance available in subsequent year	−3,029		
Obligations incurred	19,004	24,843	23,966

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Educational facilities	$14,173	$21,814	$23,966
2. Covered into Treasury as miscellaneous receipts	4,831	3,029	
Obligations incurred	19,004	24,843	23,966

PROGRAM AND PERFORMANCE

Revenues received from visitors to the park are used to provide educational facilities to pupils who are dependents of persons engaged in the operation of Yellowstone National Park (16 U. S. C. 40c).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1	1	1
01 Personal services: Positions other than permanent	$1,798	$2,052	$2,052
05 Rents and utility services	11		
07 Other contractual services	11,135	18,818	20,970
08 Supplies and materials	1,212	944	944
09 Equipment	5		
13 Refunds, awards, and indemnities	4,831	3,029	
15 Taxes and assessments	12		
Obligations incurred	19,004	24,843	23,966

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$11,300	$625	
Obligations incurred during the year	19,004	24,843	$23,966
	30,304	25,468	23,966
Deduct unliquidated obligations, end of year	625		
Total expenditures	29,679	25,468	23,966
Expenditures are distributed as follows:			
Out of current authorizations	29,679	21,814	23,966
Out of prior authorizations		3,654	

Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service

Appropriated (est.) 1954, **$100,000** Estimate 1955, **$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$76,098	$100,000	$100,000
Prior year balance available	10,830	37,078	39,338
Total available for obligation	86,928	137,078	139,338
Balance available in subsequent year	−37,078	−39,338	−41,598
Obligations incurred	49,850	97,740	97,740

OBLIGATIONS BY ACTIVITIES

Management and maintenance of Independence National Historical Park—1953, $49,850; 1954, $97,740; 1955, $97,740.

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NATIONAL PARK SERVICE—Continued

Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service—Continued

PROGRAM AND PERFORMANCE

Funds received from rental of public buildings within Independence National Historical Park, Pa., are available for the operation, management, maintenance, and demolition of such buildings (65 Stat. 644).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	5	5
Full-time equivalent of all other positions	5	8	8
Average number of all employees	6	13	13
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions	$3,778	$23,935	$24,558
Other positions	18,502	21,210	20,585
Regular pay in excess of 52-week base	36	95	97
Total personal services	22,316	45,240	45,240
02 Travel	54	300	300
03 Transportation of things	68	100	100
04 Communication services	58	50	50
05 Rents and utility services	2,972	3,000	3,000
06 Printing and reproduction	63	50	50
07 Other contractual services	19,378	44,000	44,000
08 Supplies and materials	3,440	4,000	4,000
09 Equipment	1,186	500	500
15 Taxes and assessments	315	500	500
Obligations incurred	49,850	97,740	97,740

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$851	$4,805	$10,000
Obligations incurred during the year	49,850	97,740	97,740
	50,701	102,545	107,740
Deduct unliquidated obligations, end of year	4,805	10,000	10,000
Total expenditures	45,896	92,545	97,740
Expenditures are distributed as follows:			
Out of current authorizations	45,896	50,662	48,402
Out of prior authorizations		41,883	49,338

Payment to the State of Wyoming, in Lieu of Taxes on Lands in Grand Teton and Yellowstone National Parks, National Park Service

Appropriated (estimate) 1954, **$25,761** Estimate 1955, **$25,813**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$74,734	$25,761	$25,813
Prior year balance available		26,098	25,813
Total available for obligation	74,734	51,859	51,626
Balance available in subsequent year	−26,098	−25,813	−25,813
Obligations incurred	48,636	26,046	25,813

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payment to State of Wyoming	$48,627	$25,761	$25,813
2. Covered into Treasury as miscellaneous receipts	9	285	
Obligations incurred	48,636	26,046	25,813

PROGRAM AND PERFORMANCE

Park fees are used to compensate the State of Wyoming for tax losses on lands acquired for Grand Teton National Park (64 Stat. 849).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
11 Grants, subsidies, and contributions	$48,627	$25,761	$25,813
13 Refunds, awards, and indemnities	9	285	
Obligations incurred	48,636	26,046	25,813

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$48,636	$26,046	$25,813
Expenditures are distributed as follows:			
Out of current authorizations	48,636	25,761	25,813
Out of prior authorizations		285	

FISH AND WILDLIFE SERVICE

Expenses for Sales, Etc., in Refuges, Migratory Bird Conservation Act, Department of the Interior

Appropriated (estimate) 1954, **$30,000** Estimate 1955, **$30,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$29,696	$30,000	$30,000
Prior year balance available	4,725	3,165	
Recovery of prior year obligations	4,161		
Total available for obligation	38,582	33,165	30,000
Unobligated balance, returned to unappropriated receipts	−8,888	−3,165	
Balance available in subsequent year	−3,165		
Obligations incurred	26,529	30,000	30,000

OBLIGATIONS BY ACTIVITIES

Expenses for sales—1953, $26,529; 1954, $30,000; 1955, $30,000.

PROGRAM AND PERFORMANCE

Proceeds from sales of refuge products are used to pay expenses arising from such sales (16 U. S. C. 715s).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	7	8	8
01 Personal services: Positions other than permanent	$21,790	$24,640	$24,640
02 Travel	34	38	38
03 Transportation of things	615	695	695
04 Communication services	23	26	26
05 Rents and utility services	51	58	58
07 Other contractual services	1,590	1,798	1,798
08 Supplies and materials	2,181	2,468	2,468
09 Equipment	47	53	53
15 Taxes and assessments	198	224	224
Obligations incurred	26,529	30,000	30,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,161		
Obligations incurred during the year	26,529	$30,000	$30,000
	30,690	30,000	30,000
Deduct adjustment in obligations of prior years	4,161		
Total expenditures	26,529	30,000	30,000

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$26,529	$30,000	$30,000
Out of prior authorizations			

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)

(Indefinite appropriation, general account)

Appropriated (est.) 1954, **$4,556,615** Estimate 1955, **$4,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,857,094	$4,556,615	$4,000,000
Prior year balance available	1,321,347	1,056,499	1,000,498
Reimbursements from non-Federal sources	77	84	198
Reimbursements from other accounts	31	300	300
Total available for obligation	4,178,549	5,613,498	5,000,996
Balance available in subsequent year	−1,056,499	−1,000,498	−1,008,396
Obligations incurred	3,122,050	4,613,000	3,992,600

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Federal aid payments to States for fish restoration and management projects	$2,972,723	$4,429,916	$3,800,000
2. Administration of Federal aid to States for fish restoration and management	149,219	178,000	187,402
3. Research program		4,700	4,700
Total obligations from appropriated funds	3,121,942	4,612,616	3,992,102
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold	77	84	198
Total direct obligations	3,122,019	4,612,700	3,992,300
Obligations Payable Out of Reimbursements From Other Accounts			
2. Administration of Federal aid to States for fish restoration and management	31	300	300
Obligations incurred	3,122,050	4,613,000	3,992,600

PROGRAM AND PERFORMANCE

Under the Federal Aid in Fish Restoration Act of 1950 (64 Stat. 430), assistance is given the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands by appropriation of funds equal to the revenue of the 10-percent excise tax on fishing rods, creels, reels, and artificial lures, baits, and flies.

1. *Federal aid payments to States for fish restoration and management projects.*—These payments also cover research into fish culture and management; formulation of restocking plans; and selection, acquisition, restoration, and improvement of areas adaptable as hatching, feeding, resting, or breeding places.

2. *Administration of Federal aid to States for fish restoration and management.*—State plans are examined, and audits of State expenditures and inspections of projects are made.

3. *Research program.*—Funds apportioned but not expended by the States within 2 fiscal years are used by the Service for research on fish of material value for sport and recreation.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE			
Summary of Personal Services			
Total number of permanent positions	27	28	28
Average number of all employees	25	28	28
Average salaries and grades:			
General schedule grades:			
Average salary	$4,566	$4,641	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions	$123,864	$147,742	$152,617
Other positions		780	780
Regular pay in excess of 52-week base	339	582	602
Payment above basic rates	728	682	704
Total personal service obligations	124,931	149,786	154,703
Direct Obligations			
Appropriated funds:			
01 Personal services	124,900	149,486	154,403
02 Travel	11,203	17,950	17,929
03 Transportation of things	956	170	190
04 Communication services	399	889	920
05 Rents and utility services	57	275	275
06 Printing and reproduction	587	4,265	4,763
07 Other contractual services	5,591	2,961	3,140
08 Supplies and materials	2,675	3,805	3,920
09 Equipment	2,457	2,585	6,205
11 Grants, subsidies, and contributions	2,954,223	4,419,916	3,790,000
15 Taxes and assessments	394	314	357
Total obligations from appropriated funds	3,103,442	4,602,616	3,982,102
Reimbursements from non-Federal sources:			
09 Equipment	77	84	198
Total direct obligations	3,103,519	4,602,700	3,982,300
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	31	300	300
Obligations incurred	3,103,550	4,603,000	3,982,600
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions	1	1	1
Full-time equivalent of all other positions		1	1
Average number of all employees	1	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	$4,205	$5,060	$5,060
Average grade	GS-7.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions	$3,574	$5,041	$5,041
Other positions	597	1,500	1,500
Regular pay in excess of 52-week base	16	19	19
Payment above basic rates	898	759	759
Total personal services	5,085	7,319	7,319
02 Travel	1,401	600	600
03 Transportation of things	107	51	51
04 Communication services	17	70	70
05 Rents and utility services		360	360
07 Other contractual services	1,262	500	500
08 Supplies and materials	792	885	885
09 Equipment	9,836	215	215
Obligations incurred	18,500	10,000	10,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	28	29	29
Full-time equivalent of all other positions		1	1
Average number of all employees	26	30	30
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions	$127,438	$152,783	$157,658
Other positions	597	2,280	2,280
Regular pay in excess of 52-week base	355	601	621
Payment above basic rates	1,626	1,441	1,463
Total personal service obligations	130,016	157,105	162,022

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FISH AND WILDLIFE SERVICE—Continued

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)—Continued

(Indefinite appropriation, general account)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations			
Appropriated funds:			
01 Personal services	$129,985	$156,805	$161,722
02 Travel	12,604	18,550	18,529
03 Transportation of things	1,063	221	241
04 Communication services	416	959	990
05 Rents and utility services	57	635	635
06 Printing and reproduction	587	4,265	4,763
07 Other contractual services	6,853	3,461	3,640
08 Supplies and materials	3,467	4,690	4,805
09 Equipment	12,293	2,800	6,420
11 Grants, subsidies, and contributions	2,954,223	4,419,916	3,790,000
15 Taxes and assessments	394	314	357
Total obligations from appropriated funds	3,121,942	4,612,616	3,992,102
Reimbursements from non-Federal sources:			
09 Equipment	77	84	198
Total direct obligations	3,122,019	4,612,700	3,992,300
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	31	300	300
Obligations incurred	3,122,050	4,613,000	3,992,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,310,693	$3,214,397	$4,427,013
Obligations incurred during the year	3,122,050	4,613,000	3,992,600
	4,432,743	7,827,397	8,419,613
Deduct:			
Reimbursements	108	384	498
Unliquidated obligations, end of year	3,214,397	4,427,013	4,019,115
Total expenditures	1,218,238	3,400,000	4,400,000
Expenditures are distributed as follows:			
Out of current authorizations	1,218,238	400,000	900,000
Out of prior authorizations		3,000,000	3,500,000

Federal Aid in Wildlife Restoration, Fish and Wildlife Service

Appropriated (est.) 1954, **$12,147,554** Estimate 1955, **$11,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,679,059	$12,147,554	$11,000,000
Prior year balance available	8,458,061	5,717,481	4,912,403
Reimbursements from non-Federal sources	1,276	2,500	2,750
Reimbursements from other accounts	1,313	1,600	1,600
Total available for obligation	19,139,709	17,869,135	15,916,753
Balance available in subsequent year	−5,717,481	−4,912,403	−4,795,053
Obligations incurred	13,422,228	12,956,732	11,121,700

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Federal aid payments to States for wildlife restoration projects	$12,768,388	$11,914,903	$10,320,000
2. Administration of Federal aid to States for wildlife restoration projects	488,060	546,229	553,850
3. Carrying out provisions of the Migratory Bird Conservation Act	163,191	491,500	243,500
Total obligations from appropriated funds	13,419,639	12,952,632	11,117,350

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
Reimbursements from non-Federal sources:			
4. Replacement of personal property sold	$1,276	$2,500	$2,750
Total direct obligations	13,420,915	12,955,132	11,120,100
Obligations Payable Out of Reimbursements From Other Accounts			
2. Administration of Federal aid to States for wildlife restoration projects	1,313	1,600	1,600
Obligations incurred	13,422,228	12,956,732	11,121,700

PROGRAM AND PERFORMANCE

Assistance is given the States, Alaska, Hawaii, Puerto Rico, and the Virgin Islands by appropriation of funds equal to the tax revenue from firearm, shell, and cartridge manufacture (16 U. S. C. 669–669j).

1. *Federal aid payments to States for wildlife restoration projects.*—These payments also cover construction necessary to make land or water areas available for such projects, and for wildlife management research necessary for efficient administration.

2. *Administration of Federal aid to States for wildlife restoration projects.*—State plans are examined, and audits of State expenditures and inspections of projects are made.

3. *Carrying out provisions of the Migratory Bird Conservation Act.*—Funds apportioned but not expended by the States within 2 fiscal years are used by the Service to carry out the Migratory Bird Conservation Act.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE			
Summary of Personal Services			
Total number of permanent positions	104	109	126
Full-time equivalent of all other positions	2	1	1
Average number of all empoyees	102	109	129
Average salaries and grades:			
General schedule grades:			
Average salary	$4,566	$4,641	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions	$508,442	$555,176	$657,191
Other positions	5,651	3,120	3,070
Regular pay in excess of 52-week base	1,879	2,128	2,518
Payment above basic rates	707	682	704
Total personal service obligations	516,679	561,106	663,483
Direct Obligations			
Appropriated funds:			
01 Personal services	515,760	559,986	662,363
02 Travel	46,154	66,380	69,297
03 Transportation of things	1,071	1,635	2,065
04 Communication services	3,489	4,730	4,600
05 Rents and utility services	1,792	700	700
06 Printing and reproduction	7,278	12,225	12,330
07 Other contractual services	18,652	11,945	12,420
08 Supplies and materials	10,568	19,206	18,689
09 Equipment	7,276	14,209	17,616
10 Lands and structures	40,409	349,000	
11 Grants, subsidies, and contributions	12,759,187	11,904,903	10,310,000
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments	640	1,071	628
Subtotal	13,412,301	12,945,990	11,110,708
Deduct charges for quarters and subsistence	1,863	3,358	3,358
Total obligations from appropriated funds	13,410,438	12,942,632	11,107,350
Reimbursements from non-Federal sources:			
09 Equipment	1,276	2,500	2,750
Total direct obligations	13,411,714	12,945,132	11,110,100

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$919	$1,120	$1,120
02 Travel	303	370	370
04 Communication services	13	15	15
06 Printing and reproduction	13	15	15
07 Other contractual services	9	11	11
08 Supplies and materials	33	40	40
09 Equipment	23	29	29
Total obligations payable out of reimbursements from other accounts	1,313	1,600	1,600
Obligations incurred	13,413,027	12,946,732	11,111,700

ALLOCATION TO OFFICE OF TERRITORIES

Total number of permanent positions	1	1	1
Full-time equivalent of all other positions	1	1	1
Average number of all employees	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	$4,455	$5,060	$5,060
Average grade	GS-7.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions	$4,397	$5,041	$5,041
Other positions	355	600	600
Regular pay in excess of 52-week base	17	19	19
Payment above basic rates	1,103	146	
Total personal services	5,872	5,806	5,660
02 Travel	1,292	1,500	1,500
03 Transportation of things	48	45	50
04 Communication services	14	25	50
05 Rents and utility services	200	300	300
07 Other contractual services	452	500	500
08 Supplies and materials	843	1,224	1,500
09 Equipment	480	600	440
Obligations incurred	9,201	10,000	10,000

SUMMARY

Summary of Personal Services

Total number of permanent positions	105	110	127
Full-time equivalent of all other positions	3	2	2
Average number of all employees	104	111	131
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions	$512,839	$560,217	$662,232
Other positions	6,006	3,720	3,670
Regular pay in excess of 52-week base	1,896	2,147	2,537
Payment above basic rates	1,810	828	704
Total personal service obligations	522,551	566,912	669,143
Direct Obligations			
Appropriated funds:			
01 Personal services	521,632	565,792	668,023
02 Travel	47,446	67,880	70,797
03 Transportation of things	1,119	1,680	2,115
04 Communication services	3,503	4,755	4,650
05 Rents and utility services	1,992	1,000	1,000
06 Printing and reproduction	7,278	12,225	12,330
07 Other contractual services	19,104	12,445	12,920
08 Supplies and materials	11,411	20,430	20,189
09 Equipment	7,756	14,809	18,056
10 Lands and structures	40,409	349,000	
11 Grants, subsidies, and contributions	12,759,187	11,904,903	10,310,000
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments	640	1,071	628
Subtotal	13,421,502	12,955,990	11,120,708
Deduct charges for quarters and subsistence	1,863	3,358	3,358
Total obligations from appropriated funds	13,419,639	12,952,632	11,117,350
Reimbursements from non-Federal sources:			
09 Equipment	1,276	2,500	2,750
Total direct obligations	13,420,915	12,955,132	11,120,100
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	919	1,120	1,120
02 Travel	303	370	370
04 Communication services	13	15	15

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
06 Printing and reproduction	$13	$15	$15
07 Other contractual services	9	11	11
08 Supplies and materials	33	40	40
09 Equipment	23	29	29
Total obligations payable out of reimbursements from other accounts	1,313	1,600	1,600
Obligations incurred	13,422,228	12,956,732	11,121,700

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$17,523,881	$18,844,743	$19,497,375
Obligations incurred during the year	13,422,228	12,956,732	11,121,700
	30,946,109	31,801,475	30,619,075
Deduct:			
Reimbursements	2,589	4,100	4,350
Unliquidated obligations, end of year	18,844,743	19,497,375	18,814,725
Total expenditures	12,098,777	12,300,000	11,800,000
Expenditures are distributed as follows:			
Out of current authorizations	12,098,777	300,000	250,000
Out of prior authorizations		12,000,000	11,550,000

Management of National Wildlife Refuges, Fish and Wildlife Service

Appropriated (est.) 1954, **$1,412,839** Estimate 1955, **$1,413,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,190,703	$1,412,839	$1,413,000
Prior year balance available	521,136	602,107	195,446
Reimbursements from non-Federal sources	13,815	18,000	18,050
Total available for obligation	1,725,654	2,032,946	1,626,496
Balance available in subsequent year	−602,107	−195,446	
Obligations incurred	1,123,547	1,837,500	1,626,496

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Appropriated funds:			
1. Refuge maintenance from refuge receipts	$938,767	$1,676,500	$1,405,446
2. Enforcement activities from refuge receipts	170,965	143,000	203,000
Total obligations from appropriated funds	1,109,732	1,819,500	1,608,446
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	13,815	18,000	18,050
Obligations incurred	1,123,547	1,837,500	1,626,496

PROGRAM AND PERFORMANCE

Seventy-five percent of the net proceeds from the sale of wildlife-refuge products are appropriated for refuge maintenance and enforcement activities, the remainder being paid to the counties in which the refuges are located (16 U. S. C. 715s).

1. *Refuge maintenance from refuge receipts.*—This includes construction and improvement of buildings, roads, and other facilities of national wildlife refuges.

2. *Enforcement activities from refuge receipts.*—These activities deal with the enforcement of the Migratory Bird Treaty Act of 1918, as amended (16 U. S. C. 703–711).

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FISH AND WILDLIFE SERVICE—Continued

Management of National Wildlife Refuges, Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	24	31	42
Full-time equivalent of all other positions	81	164	153
Average number of all employees	102	193	193
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS–6.6	GS–6.7	GS–6.7
Appropriated funds:			
01 Personal services:			
Permanent positions	$110,728	$141,069	$194,042
Other positions	243,020	492,515	460,439
Regular pay in excess of 52-week base	405	505	725
Payment above basic rates	4,386	4,550	4,550
Total personal services	358,539	638,639	659,756
02 Travel	35,304	46,650	55,949
03 Transportation of things	39,362	46,950	47,100
04 Communication services	5,312	11,800	11,900
05 Rents and utility services	5,541	21,700	21,850
06 Printing and reproduction	5,588	11,600	11,600
07 Other contractual services	101,191	107,750	82,917
08 Supplies and materials	273,160	393,136	292,474
09 Equipment	199,021	259,400	253,000
10 Lands and structures	83,262	275,000	165,000
15 Taxes and assessments	3,452	6,875	6,900
Total obligations from appropriated funds	1,109,732	1,819,500	1,608,446
Reimbursements from non-Federal sources:			
09 Equipment	13,815	18,000	18,050
Obligations incurred	1,123,547	1,837,500	1,626,496

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$70,369	$331,732	$401,232
Obligations incurred during the year	1,123,547	1,837,500	1,626,496
	1,193,916	2,169,232	2,027,728
Deduct:			
Reimbursements	13,815	18,000	18,050
Unliquidated obligations, end of year	331,732	401,232	259,678
Total expenditures	848,369	1,750,000	1,750,000
Expenditures are distributed as follows:			
Out of current authorizations	848,369	1,000,000	1,350,000
Out of prior authorizations		750,000	400,000

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service

(Indefinite appropriation, general account)

Appropriated (est.) 1954, **$4,590,000** Estimate 1955, **$4,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,594,512	$4,590,000	$4,500,000
Prior year balance available	5,542,523	6,070,393	5,253,937
Reimbursements from non-Federal sources	24,429	36,000	23,000
Reimbursements from other accounts	11,122	15,000	15,000
Total available for obligation	10,172,586	10,711,393	9,791,937
Balance available in subsequent year	−6,070,393	−5,253,937	−4,501,315
Obligations incurred	4,102,193	5,457,456	5,290,622

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Appropriated funds:			
1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts	$584,169	$763,256	$695,750
2. Acquisition, development, and maintenance of migratory bird refuges	3,482,473	4,643,200	4,556,872
Total obligations from appropriated funds	4,066,642	5,406,456	5,252,622
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	$24,429	$36,000	$23,000
Total direct obligations	4,091,071	5,442,456	5,275,622
Obligations Payable Out of Reimbursements From Other Accounts			
2. Acquisition, development, and maintenance of migratory bird refuges	11,122	15,000	15,000
Obligations incurred	4,102,193	5,457,456	5,290,622

PROGRAM AND PERFORMANCE

Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund (16 U. S. C. 718–718i).

1. *Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts.*—Fifteen percent of the fund is used for enforcing these acts and to pay the expenses of the Post Office Department in engraving, issuing, and accounting for the stamps.

2. *Acquisition, development, and maintenance of migratory bird refuges.*—Eighty-five percent of the fund is used for the acquisition and administration of migratory bird refuges and for the protection and increase of migratory waterfowl.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE			
Summary of Personal Services			
Total number of permanent positions	467	512	625
Full-time equivalent of all other positions	96	110	102
Average number of all employees	544	618	722
Average salaries and grades:			
General schedule grades:			
Average salary	$4,566	$4,641	$4,673
Average grade	GS–6.6	GS–6.7	GS–6.7
Crafts, protective, and custodial grades:			
Average salary	$3,267	$3,311	$3,340
Average grade	CPC–4.9	CPC–5.0	CPC–4.9
Personal service obligations:			
Permanent positions	$1,977,136	$2,283,371	$2,779,703
Other positions	289,202	330,955	306,816
Regular pay in excess of 52-week base	7,788	8,880	10,675
Payment above basic rates	3,324	2,565	2,565
Total personal service obligations	2,277,450	2,625,771	3,099,759
Direct Obligations			
Appropriated funds:			
01 Personal services	2,268,413	2,613,581	3,087,569
02 Travel	164,216	225,541	171,258
03 Transportation of things	70,296	85,005	70,750
04 Communication services	22,647	33,113	26,390
05 Rents and utility services	16,619	19,600	23,000
06 Printing and reproduction	6,951	17,500	14,760
07 Other contractual services	175,979	255,450	194,727
08 Supplies and materials	451,949	662,853	399,994
09 Equipment	233,935	345,328	224,758
10 Lands and structures	640,184	1,016,750	909,750
13 Refunds, awards, and indemnities	10		
15 Taxes and assessments	8,839	9,849	13,486
Subtotal	4,060,038	5,284,570	5,136,442
Deduct charges for quarters and subsistence	24,144	33,820	33,820
Total obligations from appropriated funds	4,035,894	5,250,750	5,102,622
Reimbursements from non-Federal sources:			
09 Equipment	24,429	36,000	23,000
Total direct obligations	4,060,323	5,286,750	5,125,622
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	9,037	12,190	12,190
02 Travel	1,291	1,740	1,740
04 Communication services	110	150	150
06 Printing and reproduction	110	150	150
07 Other contractual services	143	200	200
08 Supplies and materials	226	300	300

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE—con.			
Obligations Payable Out of Reimbursements From Other Accounts—Continued			
09 Equipment	$205	$270	$270
Total obligations payable out of reimbursements from other accounts	11,122	15,000	15,000
Obligations incurred	4,071,445	5,301,750	5,140,622
ALLOCATION TO POST OFFICE DEPARTMENT			
Total number of permanent positions	6	7	7
Average number of all employees	5	7	7
Average salaries and grades:			
General schedule grades:			
Average salary	$3,950	$3,869	$3,909
Average grade	GS-4.5	GS-4.4	GS-4.4
01 Personal services:			
Permanent positions	$21,333	$26,244	$27,020
Regular pay in excess of 52-week base	91	104	105
Payment above basic rates	80		
Total personal services	21,504	26,348	27,125
04 Communication services	2	50	50
06 Printing and reproduction	9,193	10,305	9,528
07 Other contractual services		118,706	113,000
08 Supplies and materials		250	250
15 Taxes and assessments	49	47	47
Obligations incurred	30,748	155,706	150,000
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	473	519	632
Full-time equivalent of all other positions	96	110	102
Average number of all employees	549	625	729
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	$3,267	$3,311	$3,340
Average grade	CPC-4.9	CPC-5.0	CPC-4.9
Personal service obligations:			
Permanent positions	$1,998,469	$2,309,615	$2,806,723
Other positions	289,202	330,955	306,816
Regular pay in excess of 52-week base	7,879	8,984	10,780
Payment above basic rates	3,404	2,565	2,565
Total personal service obligations	2,298,954	2,652,119	3,126,884
Direct Obligations			
Appropriated funds:			
01 Personal services	2,289,917	2,639,929	3,114,694
02 Travel	164,216	225,541	171,258
03 Transportation of things	70,296	85,005	70,750
04 Communication services	22,649	33,163	26,440
05 Rents and utility services	16,619	19,600	23,000
06 Printing and reproduction	16,144	27,805	24,288
07 Other contractual services	175,979	374,156	307,727
08 Supplies and materials	451,949	663,103	400,244
09 Equipment	233,935	345,328	224,758
10 Lands and structures	640,184	1,016,750	909,750
13 Refunds, awards, and indemnities	10		
15 Taxes and assessments	8,888	9,896	13,533
Subtotal	4,090,786	5,440,276	5,286,442
Deduct charges for quarters and subsistence	24,144	33,820	33,820
Total obligations from appropriated funds	4,066,642	5,406,456	5,252,622

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Direct Obligations—Continued			
Reimbursements from non-Federal sources:			
09 Equipment	$24,429	$36,000	$23,000
Total direct obligations	4,091,071	5,442,456	5,275,622
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	9,037	12,190	12,190
02 Travel	1,291	1,740	1,740
04 Communication services	110	150	150
06 Printing and reproduction	110	150	150
07 Other contractual services	143	200	200
08 Supplies and materials	226	300	300
09 Equipment	205	270	270
Total obligations payable out of reimbursements from other accounts	11,122	15,000	15,000
Obligations incurred	4,102,193	5,457,456	5,290,622

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$991,296	$1,174,251	$2,780,707
Obligations incurred during the year	4,102,193	5,457,456	5,290,622
	5,093,489	6,631,707	8,071,329
Deduct:			
Reimbursements	35,551	51,000	38,000
Unliquidated obligations, end of year	1,174,251	2,780,707	3,033,329
Total expenditures	3,883,687	3,800,000	5,000,000
Expenditures are distributed as follows:			
Out of current authorizations	3,883,687	300,000	2,000,000
Out of prior authorizations		3,500,000	3,000,000

Payments to Counties From Receipts Under Migratory Bird Conservation Act, Department of the Interior

Appropriated (estimate) 1954, **$470,621** Estimate 1955, **$471,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $396,901; 1954, $470,621; 1955, $471,000.

OBLIGATIONS BY ACTIVITIES

Payments to counties—1953, $396,901; 1954, $470,621; 1955, $471,000.

PROGRAM AND PERFORMANCE

Twenty-five percent of the net proceeds from sales of refuge products are paid for the benefit of public schools and roads of the counties in which the refuges are located (16 U. S. C. 715s).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $396,901; 1954, $470,621; 1955, $471,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditure out of current authorizations)—1953, $396,901; 1954, $470,621; 1955, $471,000.

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

BUREAU OF INDIAN AFFAIRS

Revolving Fund for Loans, Bureau of Indian Affairs

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred—paid into the revolving fund)—1953, $1,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into the revolving fund)—1953, $1,000,000.

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund, established in 1936, is used to assist Indians in acquiring livestock, farm, and other equipment and in establishing tribal enterprises (25 U. S. C. 470, 471, 631). This fund and miscellaneous tribal funds provide the only source of loans for the great majority of Indians who cannot borrow from private sources because of their low economic status and lack of bankable security. The principal of the fund consists of appropriations from the

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PUBLIC ENTERPRISE FUNDS—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Revolving Fund for Loans, Bureau of Indian Affairs—Continued

United States Treasury and cattle settlements. Cattle settlements are payments made by the Indians for breeding stock furnished by the Government generally prior to establishment of this fund. As of June 30, 1954, the principal will consist of $13,799,600 in appropriations and an estimated $1,166,329 in cattle settlements for a total of $14,865,929.

Loans made in fiscal year 1953 totaled $1,075,754. It is expected that $1,000,000 will be loaned in 1954 and $1,500,000 in 1955. Funds provided by operations totaled $2,745,398 in 1953, and are estimated at $975,000 in 1955. Operations in 1955 will thus result in budgetary expenditures of $525,000.

The fund accumulated a deficit in the early years of operation when interest income was small. This deficit was $933,366 as of June 30, 1953, and is expected to be reduced to $646,866 by June 30, 1955.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Loans receivable	$1,075,754	$1,000,000	$1,500,000
Increase in selected working capital		16,222	
Total applied to operations	1,075,754	1,016,222	1,500,000
To financing: Increase in Treasury cash	2,669,644		
Total funds applied	3,745,398	1,016,222	1,500,000
FUNDS PROVIDED			
By operations:			
Realization of assets: Loan repaid	2,220,075	700,000	700,000
Income: Interest on loans	139,017	150,000	150,000
Other sources of income: Cattle settlements	364,187	150,000	125,000
Decrease in selected working capital	22,119		
Total provided by operations	2,745,398	1,000,000	975,000
By financing:			
Appropriation	1,000,000		
Decrease in Treasury cash		16,222	525,000
Total funds provided	3,745,398	1,016,222	1,500,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,075,754	$1,016,222	$1,500,000
Funds provided by operations	2,745,398	1,000,000	975,000
Net effect on budget expenditures	−1,669,644	16,222	525,000
The above are charged (or credited (−)):			
To budgetary authorizations	1,000,000		
To net receipts of the fund	−2,669,644	16,222	525,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Interest on loans	$139,017	$150,000	$150,000
Expense: Increase in allowance for losses for loans receivable	332,378	6,000	7,500
Net income or loss (—) for the year	−193,361	144,000	142,500
ANALYSIS OF RETAINED EARNINGS			
Deficit (−), beginning of year	−740,005	−933,366	−789,366
Deficit (−), end of year	−933,366	−789,366	−646,866

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$4,015,269	$3,999,047	$3,474,047
Accrued interest receivable	59,226	75,000	75,000
Total current assets	4,074,495	4,074,047	3,549,047
Loans receivable	10,190,940	10,490,940	11,290,940
Less allowance for losses	482,424	488,424	495,924
Net loans receivable	9,708,516	10,002,516	10,795,016
Total assets	13,783,011	14,076,563	14,344,063
LIABILITIES			
Current liabilities: Accounts payable	448		
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	13,799,600	13,799,600	13,799,600
Cattle settlements	916,329	1,066,329	1,191,329
Total principal of fund	14,715,929	14,865,929	14,990,929
Deficit (−)	−933,366	−789,366	−646,866
Total investment of U. S. Government	13,782,563	14,076,563	14,344,063
Total liabilities and investment of U. S. Government	13,783,011	14,076,563	14,344,063

NOTE.—Selected working capital other than cash with Treasury included above is as follows: June 30, 1952, $80,897; 1953, $58,778; 1954, $75,000; 1955, $75,000.
Cash balance with Treasury on June 30, 1952, was $1,345,625.

SCHEDULE A–1. *Accrued expenditures by objects*

16 Investments and loans—1953, $1,075,754; 1954, $1,000,000; 1955, $1,500,000.

BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund is used to defray the operating expenses of the generation and transmission of power from Fort Peck project, Corps of Engineers, and to defray emergency expenses to insure continuous operation (16 U. S. C. 833). It receives revenues from the sale of electric energy. Receipts in excess of current operating needs may be retained so as to maintain a continuing emergency fund of $500,000. The balance is paid into the Treasury as miscellaneous receipts to cover amortization and interest on the cost of the dam, reservoir, and powerplant allocated to power and of transmission. Such payments totaled $1,169,630 in 1953 and are estimated at $1,232,500 in 1954 and $1,368,800 in 1955.

The operation of the Fort Peck project power and transmission facilities are financed by this fund and capital outlays for transmission by the appropriation "Construction and rehabilitation, Bureau of Reclamation." Capital outlays for the dam, reservoir, and power plant are financed by Corps of Engineers appropriations. The following statements consolidate the financing from the "Continuing fund for emergency expenses, Fort Peck project, Montana" and "Construction and rehabilitation, Bureau of Reclamation."

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A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Construction work in progress	$1,219,150	$818,433	$502,986
Expenses:			
Other production expenses and credits	160,125	183,500	183,500
Transmission expenses	412,969	473,500	501,400
Accounting and collecting expenses	21,395	22,500	22,500
Power marketing expenses	6,964	4,600	3,000
Administrative and general expenses	122,955	44,500	39,500
Rescission of allocation from "Construction and rehabilitation" appropriation	466,000		
Deposit to receipts, reclamation fund, special fund	46,298		
Adjustment applicable to prior year operations	37,043		
Increase in selected working capital			247,014
Total applied to operations	2,492,899	1,547,033	1,499,900
To financing:			
Payment of earnings to Treasury	1,169,630	1,232,500	1,368,800
Increase in Treasury cash—operating	21,244		
Total applied to financing	1,190,874	1,232,500	1,368,800
Total funds applied	3,683,773	2,779,533	2,868,700
FUNDS PROVIDED			
By operations:			
Income: Sale of electric energy	1,972,937	2,012,050	2,393,700
Allocation from "Construction and rehabilitation" appropriation		443,930	475,000
Decrease in selected working capital	1,710,836	222,138	
Total provided by operations	3,683,773	2,678,118	2,868,700
By financing: Decrease in Treasury cash—operating		101,415	
Total funds provided	3,683,773	2,779,533	2,868,700

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$2,492,899	$1,547,033	$1,499,900
Funds provided by operations	3,683,773	2,678,118	2,868,700
Net effect on budget expenditures	−1,190,874	−1,131,085	−1,368,800
The above are credited (−) to net receipts of the fund	−1,190,874	−1,131,085	−1,368,800

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Sale of electric energy	$1,972,937	$2,012,050	$2,393,700
Operation and maintenance expenses:			
Other production expenses and credits	160,125	183,500	183,500
Transmission expenses	412,969	473,500	501,400
Accounting and collecting expenses	21,395	22,500	22,500
Power marketing expenses	6,964	4,600	3,000
Administrative and general expenses	122,955	44,500	39,500
Depreciation	252,722	275,000	275,000
Total operation and maintenance expenses	977,130	1,003,600	1,024,900
Net income for the year	995,807	1,008,450	1,368,800
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	576,713	187,842	−36,208
Less:			
Payments of earnings to Treasury	1,169,630	1,232,500	1,368,800
Receipts for deposit in reclamation fund, special fund	46,298		
Prior year adjustments:			
Affecting working capital	37,043		
Not affecting working capital	131,707		
Retained earnings, end of year	187,842	−36,208	−36,208

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury:			
Operating cash	$601,415	$500,000	$500,000
Allocation from "Construction and rehabilitation" appropriation	330,492	57,849	295,863
Trust funds	16,050	10,000	15,000
Accounts receivable	153,762	200,000	200,000
Stores	198,745	204,458	193,458
Prepayments and advances	7,742	5,000	5,000
Deferred charges	7,986	7,500	7,500
Total current assets	1,316,192	984,807	1,216,821
Fixed assets:			
Electric plant	10,326,390	10,940,605	11,744,196
Less portion charged off as depreciation	597,223	872,223	1,147,223
Net electric plant	9,729,167	10,068,382	10,596,973
Construction work in progress	614,201	803,605	490,453
Investments	5,803	5,603	5,403
Total fixed assets	10,349,171	10,877,590	11,092,829
Total assets	11,665,363	11,862,397	12,309,650
LIABILITIES			
Current liabilities:			
Accounts payable	171,782	170,000	150,000
Other current liabilities	16,050	10,000	15,000
Contributions	35,014	35,000	35,000
Deferred credits			
Total liabilities	222,846	215,000	200,000
INVESTMENT OF U. S. GOVERNMENT [1]			
Principal of fund:			
Allocations from "Construction and rehabilitation" appropriation	9,531,739	9,975,669	10,450,669
Transfer of cost and property to and from this project	1,722,936	1,707,936	1,695,189
Total principal	11,254,675	11,683,605	12,145,858
Retained earnings	187,842	−36,208	−36,208
Total investment of U. S. Government	11,442,517	11,647,397	12,109,650
Total liabilities and investment of U. S. Government	11,665,363	11,862,397	12,309,650

[1] Excludes investment in generating facilities constructed by Corps of Engineers.

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $3,857; 1953, $17,570; 1954, $3,857; 1955, $3,857.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $2,237,781; 1953, $526,945; 1954, $304,807; 1955, $551,821.

Cash balance with Treasury on June 30, 1952, was $580,171.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	50	46	46
Average number of all employees	55	47	49
Average salaries and grades:			
General schedule grades:			
Average salary	$4,822	$4,202	$4,337
Average grade	GS-7.1	GS-6.1	GS-6.1
Ungraded positions: Average salary	$4,204	$4,218	$4,227
01 Personal services:			
Permanent positions	$246,959	$199,037	$209,574
Other positions		1,630	
Regular pay in excess of 52-week base	895	750	750
Payment above basic rates	4,906	4,500	4,500
Total personal services	252,760	205,917	214,824
02 Travel	16,855	17,500	18,000
03 Transportation of things	862	4,000	3,000
04 Communication services	4,837	7,000	8,500
05 Rents and utility services	3,427	5,000	5,000
06 Printing and reproduction	165	400	500
07 Other contractual services	179,772	148,083	125,600
Services performed by other agencies	161,709	183,500	183,500
08 Supplies and materials	98,255	77,487	162,976

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PUBLIC ENTERPRISE FUNDS—Continued

BUREAU OF RECLAMATION—Continued

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana—Continued

SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
09 Equipment	$5,760	$48,713	$28,000
10 Lands and structures		30,500	
15 Taxes and assessments	442	1,000	500
Subtotal	724,844	729,100	750,400
Deduct charges for quarters and subsistence	436	500	500
Total accrued expenditures	724,408	728,600	749,900

BUREAU OF MINES

Revolving Fund, Helium Production, Bureau of Mines

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This fund is used for the production of helium, primarily for the Army, Navy, Air Force, and the Atomic Energy Commission, who reimburse the fund for products received. Sales are also made to non-Federal consumers for medical, scientific, and commercial use (50 U. S. C. 164). During 1953, $250,000 in earnings was repaid to Treasury. As of June 30, 1953, the net capital consisted of appropriations of $10,850,303 ($17,971,969 appropriated less $7,121,666 in write-offs and disposals) plus $40,142 in donated capital. It is expected that the deficit of $94,479 at June 30, 1953, will be eliminated, and that net retained earnings by June 30, 1955, will amount to $581,158.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of fixed assets	$291,217	$560,000	$500,000
Expenses:			
Direct labor	960,124	1,056,864	1,200,000
Manufacturing expenses	558,128	697,247	750,000
Administrative expenses	116,766	120,000	120,000
Standby expenses, Navajo plant	145,126		
Other expenses	9,126	9,000	9,000
Increase in selected working capital		22,580	
Total applied to operations	2,080,487	2,465,691	2,579,000
To financing:			
Payment of earnings to Treasury	250,000		
Transferred to certified claims	9,537		
Increase in Treasury cash	309,694	364,964	434,000
Total applied to financing	569,231	364,964	434,000
Total funds applied	2,649,718	2,830,655	3,013,000
FUNDS PROVIDED			
By operations:			
Income:			
Sale of helium	1,955,102	2,173,887	2,363,000
Other income	530,807	656,768	650,000
Adjustment of prior year income	31,379		
Decrease in selected working capital	132,430		
Total funds provided	2,649,718	2,830,655	3,013,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$2,080,487	$2,465,691	$2,579,000
Funds provided by operations	2,649,718	2,830,655	3,013,000
Net effect on budget expenditures	−569,231	−364,964	−434,000
The above are credited (−) to net receipts of the fund	−569,231	−364,964	−434,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sale of helium	$1,955,102	$2,173,887	$2,363,000
Other income	530,807	656,768	650,000
Total income	2,485,909	2,830,655	3,013,000
Expenses:			
Cost of goods sold:			
Direct labor	960,124	1,056,864	1,200,000
Manufacturing expenses excluding depreciation	558,128	697,247	750,000
Depreciation on manufacturing facilities	469,120	551,138	571,578
Depletion, gas rights	17,492	24,708	32,600
Total manufacturing costs	2,004,864	2,329,957	2,554,178
Increase (−) or decrease in inventory of helium for sale	−59,842	25,883	
Cost of goods sold	1,945,022	2,355,840	2,554,178
Administrative expenses	116,766	120,000	120,000
Standby expenses, Navajo plant	145,126		
Other expenses	9,126	9,000	9,000
Total expenses	2,216,040	2,484,840	2,683,178
Net income for the year	269,869	345,815	329,822
ANALYSIS OF RETAINED EARNINGS			
Retained earnings or deficit (−), beginning of year	−925,434	−94,479	251,336
Payment of earnings to Treasury	−250,000		
Adjustment of prior year income	31,379		
Adjustment not affecting working capital	779,707		
Retained earnings or deficit (−), end of year	−94,479	251,336	581,158

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$1,610,934	$1,975,898	$2,409,898
Deposit funds	39,577	40,000	40,000
Accounts receivable	127,610	148,710	148,710
Inventories:			
Stores	350,577	350,000	350,000
Helium for sale	75,883	50,000	50,000
Total current assets	2,204,581	2,564,608	2,998,608
Fixed assets:			
Helium plants	9,589,626	9,799,626	10,299,626
Conserved helium	176,817	176,817	176,817
Gas rights	1,289,341	1,289,341	1,289,341
Other property and investment	311,265	661,265	661,265
Helium cylinders	207,844	207,844	207,844
Total fixed assets	11,574,893	12,134,893	12,634,893
Less portion charged off for depreciation and depletion	2,626,874	3,202,720	3,806,898
Net fixed assets	8,948,019	8,932,173	8,827,995
Total assets	11,152,600	11,496,781	11,826,603
LIABILITIES			
Current liabilities:			
Accounts payable	299,613	300,000	300,000
Accrued expenses	57,021	55,000	55,000
Total liabilities	356,634	355,000	355,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriated capital	17,971,969	17,971,969	17,971,969
Less appraisals, write-offs, and disposals	7,121,666	7,121,666	7,121,666
Net appropriated capital	10,850,303	10,850,303	10,850,303
Donated capital	40,142	40,142	40,142
Total principal	10,890,445	10,890,445	10,890,445
Retained earnings: From operations	368,521	714,336	1,044,158
Payment of earnings to Treasury (−)	−463,000	−463,000	−463,000
Retained earnings or deficit (−), end of year	−94,479	251,336	581,158
Total investment of U. S. Government	10,795,966	11,141,781	11,471,603
Total liabilities and investment of U. S. Government	11,152,600	11,496,781	11,826,603

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $66,387; 1953, $90,366; 1954, $75,000; 1955, $75,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $293,560; 1953, $161,130; 1954, $183,710; 1955, $183,710.

Cash balance with Treasury on June 30, 1952, was $1,301,240.

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SCHEDULE A–1. *Accrued expenditures by objects*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	327	350	386
Full-time equivalent of all other positions	1	1	
Average number of all positions	290	348	382
Average salaries and grades:			
General schedule grades:			
Average salary	$4,466	$4,607	$4,654
Average grade	GS–6.6	GS–6.7	GS–6.8
Crafts, protective, and custodial grades:			
Average salary	$3,157	$3,207	$2,902
Average grade	CPC–5.3	CPC–5.3	CPC–5.3
Ungraded positions: Average salary	$3,796	$3,789	$3,808
01 Personal services:			
Permanent positions	$1,170,657	$1,378,706	$1,535,170
Other positions	1,864	2,750	
Regular pay in excess of 52-week base	4,392	4,000	4,330
Payment above basic rates	45,030	36,804	40,000
Total personal services	1,221,943	1,422,260	1,579,500
02 Travel	10,160	10,000	12,000
03 Transportation of things	18,261	8,000	8,000
04 Communication services	12,783	14,000	14,000
05 Rents and utility services	98,924	61,000	61,000
06 Printing and reproduction	1,227	1,300	1,300
07 Other contractual services	242,682	280,000	280,000
08 Supplies and materials	319,466	168,445	220,260
09 Equipment	231,057	560,000	500,000
10 Lands and structures	1,135		
15 Taxes and assessments	2,631	3,000	3,200
Subtotal	2,160,269	2,528,005	2,679,260
Deduct charges for quarters and subsistence	55,803	100,260	100,260
Obligations incurred	2,104,466	2,427,745	2,579,000
Net change in items on order	−23,979	15,366	
Total accrued expenditures	2,080,487	2,443,111	2,579,000

OFFICE OF TERRITORIES

ALASKA RAILROAD

Construction, Alaska Railroad, Office of Territories
Alaska Railroad Revolving Fund, Office of Territories

CONSTRUCTION, ALASKA RAILROAD

For the authorized work of the Alaska Railroad, including improvements and new construction, to remain available until expended, [$4,215,000] *$11,994,000*: *Provided*, That funds appropriated under this head may be transferred to the Alaska Railroad Revolving Fund for purposes of accounting and administration.

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including [operation of facilities under the jurisdiction of the railroad in Mount McKinley National Park;] operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U. S. C. 793), to be reimbursed as therein provided: *Provided*, That no one other than the general manager of said railroad, and one assistant general manager at not to exceed [$13,000] *$14,000* per annum, shall be paid an annual salary out of said fund of more than [$11,000] *$12,500*. *(48 U. S. C. 301–308; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$4,215,000** Estimate 1955, **$11,994,000**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $3,906,000; 1954, $4,215,000; 1955, $11,994,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1953, $3,906,000; 1954, $4,215,000; 1955, $11,994,000.

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

This revolving fund is derived from the earnings of the railroad and is used for operating expenses and maintenance charges as well as improvements and additions (48 U. S. C. 301–308).

The Government's investment in the railroad as of July 1, 1953, was $128,145,927 of which $19,312,408 was donations from other agencies. The investment consists of $112,811,759 for fixed assets and other assets including working capital, amounting to $15,334,168.

ANALYSIS OF BUDGET PROGRAMS

The operations of the railroad are set out in four groups:

1. *Rail line operation.*—This consists in the operation of the railroad in handling of freight and passenger traffic. Funds applied to expenses for 1955 are estimated to be $17,647,070, the same as for 1954. Based on present estimates, some construction traffic will decrease while coal shipments will increase.

Funds applied to acquisition of assets during 1955 are mainly for the reconstruction of the Seward-Portage line and construction of Seward dock, estimated at $13,172,960.

Appropriations are requested in 1955 for $2,900,000 to continue with construction of Seward dock started in 1954 and for reconstruction of the Seward-Portage line as follows:

Roadway and track	$6,240,000
Bridges, trestles, culverts, and tunnels	1,828,000
Roadway buildings	156,000
Shops and enginehouse facilities	712,000
Seward yard facilities	48,000
Communications	110,000
	9,094,000

2. *River boat operation.*—This consists of handling freight traffic on the Tanana and Yukon Rivers by river boats and barge service. Funds applied to expenses for 1955 are estimated to be $299,700 and the same for 1954. Traffic on the rivers is expected to increase due to expanded activities.

3. *Hotels and mess operation.*—These include the hotels, messhouses and work crews' messes. Funds applied to expenses for 1955 are estimated to be $922,900 and $926,878 for 1954.

4. *Commissary operation.*—Hotel and mess operations are furnished supplies, and also section gangs and work crews where no other source is available. Funds applied to expenses for 1955 are estimated to be $1,012,000 and $1,004,277 for 1954.

FINANCING OPERATIONS

An appropriation of $11,994,000 is requested for 1955 for capital programs as indicated above under "Rail line operations."

OPERATING RESULTS AND RETAINED EARNINGS

A net operating loss of $42,046 occurred in 1953. A net operating income of $39,070 is estimated for 1954 and the same for 1955. The total deficit of $14,077,263 as of June 30, 1953, will decrease to $13,999,123 as of June 30, 1955.

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF TERRITORIES—Continued

ALASKA RAILROAD—Continued

Construction, Alaska Railroad, Office of Territories—Continued
Alaska Railroad Revolving Fund, Office of Territories—Continued

A. Statement of sources and application of funds

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Rail line operation:			
Acquisition of assets:			
Road property	$6,203,696	$4,775,000	$12,894,000
Equipment	2,379,879	3,716,975	278,960
Miscellaneous physical property	2,709,782	100,000	
Expenses:			
Maintenance of way and structures	4,657,842	4,898,300	4,898,300
Maintenance of equipment	3,193,695	2,959,975	2,959,975
Traffic	93,279	96,900	96,900
Transportation	8,256,284	8,837,295	8,837,295
Allocation of administrative expense	884,266	854,400	854,400
Miscellaneous	533	200	200
Noncapital rehabilitation	479,533	500,000	1,000,000
Total rail line operation	28,858,789	26,739,045	31,820,030
River boat operation:			
Acquisition of assets:			
Dock and marine ways	125,010	810,000	
River boats and barges	62,214	190,000	
Expenses:			
Maintenance of equipment	62,716	22,000	22,000
Salaries and wages—vessels	121,782	175,000	175,000
Fuel and lubrication—vessels	19,433	35,000	35,000
Supplies and material—vessels	26,393	36,000	36,000
Other expense—vessels	15,749	7,000	7,000
Terminal labor	8,959	12,000	12,000
Terminal expense	3,993	1,700	1,700
Allocation of administrative expense	11,280	11,000	11,000
Total river boat operation	457,529	1,299,700	299,700
Hotel and mess operation:			
Expenses:			
Purchases	420,075	301,878	297,900
Salaries and wages	593,640	450,000	450,000
Utilities	180,821	100,000	100,000
Laundry	39,368	20,000	20,000
Allocation of administrative expense	51,414	50,000	50,000
Other expenses	6,076	5,000	5,000
Total hotel and mess operation	1,291,394	926,878	922,900
Commissary operation:			
Expenses:			
Purchases	976,160	819,277	827,000
Salaries and wages	163,469	150,000	150,000
Utilities	3,869	3,000	3,000
Laundry	1,097	1,000	1,000
Allocation of administrative expense	12,536	12,000	12,000
Other expenses	20,163	19,000	19,000
Total commissary operation	1,177,294	1,004,277	1,012,000
Increase in selected working capital	414,267		
Total applied to operations	32,199,273	29,969,900	34,054,630
To Financing			
Increase in Treasury cash			1,650,100
Increase in Treasury cash: Allocated working funds	64,578		
Total funds applied	32,263,851	29,969,900	35,704,730
FUNDS PROVIDED			
By Operations			
Rail line operation:			
Income:			
Freight revenue	17,950,955	18,192,100	18,192,100
Passenger revenue	1,064,625	1,123,000	1,123,000
Mail and express revenue	264,850	260,000	260,000
Other transportation revenue	183,749	190,000	190,000
Total rail line operation	19,464,179	19,765,100	19,765,100
River boat operation:			
Income:			
Freight revenue	66,987	122,000	122,000
Passenger revenue	103		
Other revenue	8,495	8,000	8,000
Total river boat operation	75,585	130,000	130,000
Hotel and mess operation:			
Income:			
Room rentals	145,407	145,000	145,000
Food sales	374,125	375,000	375,000
Meals and lodging furnished employees on official business	40,596	40,000	40,000

A. Statement of sources and application of funds—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By Operations—Continued			
Hotel and mess operation—Continued			
Income—Continued			
Other sales	$143,865	$140,000	$140,000
Total hotel and mess operation	703,993	700,000	700,000
Commissary operation:			
Income:			
Sales to employees	661,515	300,000	200,000
Sales to other departments	690,432	700,000	800,000
Total commissary operation	1,351,947	1,000,000	1,000,000
Other income:			
Income:			
Sale of excess power	1,506	2,000	2,000
Property rentals	38,098	40,000	40,000
Interest income	683		
Miscellaneous income	11,247	13,000	13,000
Total other income	51,534	55,000	55,000
Undistributed receipts:			
Sales of Eska mine property	87,605		
War surplus donations	2,040,394	1,000,000	1,000,000
Total undistributed receipts	2,127,999	1,000,000	1,000,000
Decrease in selected working capital		1,792,345	1,060,630
Total provided by operations	23,775,237	24,442,445	23,710,730
By Financing			
Appropriation	3,906,000	4,215,000	11,994,000
Decrease in Treasury cash	4,582,614	1,242,847	
Decrease in Treasury cash: Allocated working funds		69,608	
Total provided by financing	8,488,614	5,527,455	11,994,000
Total funds provided	32,263,851	29,969,900	35,704,730

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$32,199,273	$29,969,900	$34,054,630
Funds provided by operations	23,775,237	24,442,445	23,710,730
Net effect on budget expenditures	8,424,036	5,527,455	10,343,900
The above are charged or credited (—):			
To budgetary authorizations	3,906,000	4,215,000	11,994,000
To net receipts of the fund	4,518,036	1,312,455	—1,650,100

B. Statement of income and expense

	1953 actual	1954 estimate	1955 estimate
RAIL LINE OPERATION			
Income:			
Freight revenue	$17,950,955	$18,192,100	$18,192,100
Passenger revenue	1,064,625	1,123,000	1,123,000
Mail and express revenue	264,850	260,000	260,000
Other transportation revenue	183,749	190,000	190,000
Total income	19,464,179	19,765,100	19,765,100
Expenses:			
Maintenance of way and structures	4,657,842	4,898,300	4,898,300
Maintenance of equipment	3,193,695	2,959,975	2,959,975
Traffic	93,279	96,900	96,900
Transportation	8,256,284	8,837,295	8,837,295
Allocation of administrative expense	884,266	854,400	854,400
Miscellaneous	533	200	200
Subtotal	17,085,899	17,647,070	17,647,070
Depreciation	1,594,481	1,640,960	1,640,960
Total expenses	18,680,380	19,288,030	19,288,030
Net income from rail line operation	783,799	477,070	477,070
RIVER BOAT OPERATION			
Income:			
Freight revenue	66,987	122,000	122,000
Passenger revenue	103		
Other revenue	8,495	8,000	8,000
Total income	75,585	130,000	130,000
Expenses:			
Maintenance of equipment	62,716	22,000	22,000
Salaries and wages—vessels	121,782	175,000	175,000
Fuel and lubrication—vessels	19,433	35,000	35,000
Supplies and materials—vessels	26,393	36,000	36,000

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B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
RIVER BOAT OPERATION—Con.			
Expenses—Continued			
Other expense—vessels	$15,749	$7,000	$7,000
Terminal labor	8,959	12,000	12,000
Terminal expense	3,993	1,700	1,700
Allocation of administrative expense	11,280	11,000	11,000
Subtotal	270,305	299,700	299,700
Depreciation	39,069	63,400	63,400
Total expenses	309,374	363,100	363,100
Net loss (−) from river boat operation	−233,789	−233,100	−233,100
HOTEL AND MESS OPERATION			
Income:			
Rental of rooms	145,407	145,000	145,000
Food sales	374,125	375,000	375,000
Meals and lodging furnished employees on official business	40,596	40,000	40,000
Other sales	143,865	140,000	140,000
Total income	703,993	700,000	700,000
Expenses:			
Purchases	420,075	301,878	297,900
Increase (−) or decrease in inventories	20,314	−3,978	
Cost of goods sold	440,389	297,900	297,900
Salaries and wages	593,640	450,000	450,000
Utilities	180,821	100,000	100,000
Laundry	39,368	20,000	20,000
Allocation of administrative expense	51,414	50,000	50,000
Other expenses	6,076	5,000	5,000
Subtotal	1,311,708	922,900	922,900
Depreciation	23,339	25,000	25,000
Total expenses	1,335,047	947,900	947,900
Net loss (−) from hotel and mess operation	−631,054	−247,900	−247,900
COMMISSARY OPERATION			
Income:			
Sales to employees	661,515	300,000	200,000
Sales to other departments	690,432	700,000	800,000
Total income	1,351,947	1,000,000	1,000,000
Expenses:			
Purchases	976,160	819,277	827,000
Decrease in inventory	187,189	7,723	
Cost of goods sold	1,163,349	827,000	827,000
Salaries and wages	163,469	150,000	150,000
Utilities	3,869	3,000	3,000
Laundry	1,097	1,000	1,000
Allocation of administrative expense	12,536	12,000	12,000
Other expenses	20,163	19,000	19,000
Total expenses	1,364,483	1,012,000	1,012,000
Net loss (−) from commissary operation	−12,536	−12,000	−12,000
NONOPERATING INCOME			
Sale of excess power	1,506	2,000	2,000
Property rentals	38,098	40,000	40,000
Interest income	683		
Other	11,247	13,000	13,000
Net nonoperating income	51,534	55,000	55,000
Net income or loss (−) for the year	−42,046	39,070	39,070
ANALYSIS OF DEFICIT (−)			
Unreserved:			
Deficit (−), beginning of year	−13,331,383	−14,077,263	−14,038,193
Adjustment of nonfund items, prior years	−703,834		
Deficit (−), end of year	−14,077,263	−14,038,193	−13,999,123

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash:			
Revolving fund accounts	$2,892,948	$1,650,100	$3,300,200
In allocated working funds	69,608		
Deposit fund accounts	11,535	12,000	12,000
In transit	261,527	250,000	250,000
Total cash	3,235,618	1,912,100	3,562,200

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
ASSETS—Continued			
Accounts receivable:			
Traffic balances—receivable	$64,940		
Balances receivable—agents	504,344		
Accounts receivable	2,601,597	$3,000,000	$3,000,000
Total accounts receivable	3,170,881	3,000,000	3,000,000
Inventories:			
Headquarter stores	9,751,446	7,400,000	6,282,801
Hotel supplies	21,022	25,000	25,000
Commissary store	387,723	380,000	380,000
Fuel oil—river steamers	3,544	3,000	3,000
Total inventories	10,163,735	7,808,000	6,690,801
Lands, structures, and equipment:			
Road property	101,604,363	105,479,363	117,473,363
Equipment property	20,179,928	24,617,943	24,617,943
Miscellaneous physical property	3,762,336	3,862,336	3,862,336
Total lands, structures and equipment	125,546,627	133,959,642	145,953,642
Less portion charged off as depreciation	12,734,868	13,285,268	13,835,668
Net lands, structures, and equipment	112,811,759	120,674,374	132,117,974
Deferred and undistributed charges	600,006	500,000	400,000
Total assets	129,981,999	133,894,474	145,770,975
LIABILITIES			
Accounts payable	1,768,375	924,477	767,908
Deferred and undistributed credits	67,697	70,000	70,000
Total liabilities	1,836,072	994,477	837,908
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	153,199,782	157,414,782	169,408,782
Transfer of Whittier branch from Army	8,000,000	8,000,000	8,000,000
Donations and grants	10,007,183	10,507,183	11,007,183
Contributions from others	1,305,225	1,805,225	2,305,225
Total appropriations and donations	172,512,190	177,727,190	190,721,190
Noncapital rehabilitation (−)	−30,289,000	−30,789,000	−31,789,000
Total principal	142,223,190	146,938,190	158,932,190
Deficit (−)	−14,077,263	−14,038,193	−13,999,123
Total investment of U. S. Government	128,145,927	132,899,997	144,933,067
Total liabilities and investment of U. S. Government	129,981,999	133,894,474	145,770,975

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $6,761,521; 1953, $1,915,939; 1954, $2,000,000; 1955, $5,100,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $11,548,600; 1953, $11,962,867; 1954, $10,170,522; 1955, $9,109,892.

Cash with Treasury on June 30, 1952, was $7,480,591.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,359	2,257	2,200
Average number of all employees	2,181	2,055	2,000
Average salaries and grades:			
General schedule grades:			
Average salary	$3,673	$3,844	
Average grade	GS–4.6	GS–4.6	
Crafts, protective, and custodial grades:			
Average salary	$3,032	$3,032	
Average grade	CPC–3.0	CPC–3.0	
Ungraded positions: Average salary	$6,151	$6,190	$6,190
01 Personal services:			
Permanent positions	$13,184,949	$12,487,900	$12,106,000
Other positions	207,308	167,000	185,000
Regular pay in excess of 52-week base	40,219	40,100	40,000
Payments above basic rates	869,389	710,000	715,000
Total personal services	14,301,865	13,405,000	13,046,000
03 Transportation of things	5,315,133	6,427,570	7,122,085
07 Other contractual services	2,036,191	1,323,100	1,323,100
09 Equipment	2,407,103	3,778,175	268,400
10 Lands and structures	7,858,633	5,166,055	12,425,045
Subtotal	31,918,925	30,099,900	34,184,630
Deduct charges for quarters and subsistence	133,919	130,000	130,000
Total accrued expenditures	31,785,006	29,969,900	34,054,630

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PUBLIC ENTERPRISE FUNDS—Continued

OFFICE OF TERRITORIES—Continued

PUERTO RICO RECONSTRUCTION ADMINISTRATION

Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,146,307	$3,172,390	$2,893,880
Reimbursements from non-Federal sources	720,613	184,490	
Total available for obligation	3,866,920	3,356,880	2,893,880
Balance available in subsequent year	−3,172,390	−2,893,880	−2,535,880
Obligations incurred	694,530	463,000	358,000

NOTE.—Reimbursements from non-Federal sources are largely from rentals, collections on loans and mortgages, and lease and purchase contracts (49 Stat. 1135).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Housing management	$241,686	$146,000	$155,750
2. Operation and maintenance, Castañer farm	44,312	40,000	26,200
3. Servicing of cooperatives	9,214	4,000	3,025
4. Repairs and replacements to buildings	132,890	90,000	
5. Dismantling and removal of office buildings	45,455		
6. Administration	220,973	183,000	173,025
Obligations incurred	694,530	463,000	358,000

PROGRAM AND PERFORMANCE

The Puerto Rico Reconstruction Administration, established in 1935 to increase employment by useful projects, is financed from the Puerto Rico revolving fund, established by Congress in 1936, and derives its income largely from rentals, collections on loans and mortgages, and lease and purchase contracts (49 Stat. 1135).

Congress has directed the Secretary of the Interior to liquidate the Puerto Rico Reconstruction Administration by February 15, 1955 (Public Law 276). The 1955 program reflects liquidation costs as well as ordinary operating costs for approximately 8 months for the following activities:

1. *Housing management.*—This covers 4 urban developments with a total of 833 family units, 6,752 rural houses, and 3,342 small rural parcels without houses. Liquidation of these properties is moving forward, but complete liquidation cannot be accomplished by the end of the 1954 fiscal year.

2. *Operation and maintenance, Castañer farm.*—This project was established to promote a reconstruction program of the coffee industry by demonstrating that a large coffee plantation can be made self-sustaining by proper land utilization, soil conservation, and crop diversification. It is expected that this property will be disposed of by December 31, 1954.

3. *Servicing of cooperatives.*—Out of 8 cooperatives financed by Puerto Rico Reconstruction Administration 5 will have been liquidated by the end of fiscal year 1954 and remaining 3 will be liquidated during fiscal year 1955.

4. *Repairs and replacements to buildings.*

5. *Dismantling and removal of office buildings.*

6. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	139	84	84
Full-time equivalent of all other positions	52	58	38
Average number of all employees	191	142	113
Average salaries and grades:			
Grades established by the Secretary of the Interior:			
Average salary	$3,383	$3,527	$3,298
Average grade	LSS-5.5	LSS-5.8	LSS-5.3
Ungraded positions: Average salary	$2,282	$2,415	$2,415
01 Personal services:			
Permanent positions	$412,012	$276,275	$245,224
Other positions	119,174	136,550	79,662
Regular pay in excess of 52-week base	1,584	1,370	
Payment above basic rates	73,426	8,743	2,475
Total personal services	606,196	422,938	327,361
02 Travel	7,621	14,900	13,000
03 Transportation of things	1,210	150	150
04 Communication services	3,462	1,570	1,000
05 Rents and utility services	4,679	6,250	5,000
06 Printing and reproduction	661	1,700	1,700
07 Other contractual services	5,279	4,200	1,000
08 Supplies and materials	61,661	10,192	8,689
09 Equipment	3,761	1,100	100
Obligations incurred	694,530	463,000	358,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$62,016	$63,482	$45,000
Obligations incurred during the year	694,530	463,000	358,000
	756,546	526,482	403,000
Deduct:			
Reimbursements	720,613	184,490	
Unliquidated obligations, end of year	63,482	45,000	
Total expenditures	−27,549	296,992	403,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	693,064	481,482	403,000
Funds provided by operations	720,613	184,490	
Net effect on budget expenditures	−27,549	296,992	403,000
The above are charged or credited (−) to net receipts of the enterprise	−27,549	296,992	403,000

VIRGIN ISLANDS CORPORATION

[Submitted under the Government Corporation Control Act]

BUDGETARY AUTHORIZATION SCHEDULES

GRANTS

Grants, Virgin Islands Corporation

For payment to the Virgin Islands Corporation in the form of grants as authorized by law, [$1,080,000] *$682,000. (48 U. S. C. 1407g; Interior Department Appropriation Act, 1954.)*

Appropriated 1954, **$1,080,000** Estimate 1955, **$682,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $241,000; 1954, $1,080,000; 1955, $682,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations—paid into revolving fund)—1953, $241,000; 1954, $1,080,000; 1955, $682,000.

[REVOLVING FUND]

Revolving Fund, Virgin Islands Corporation

[For an additional amount for the revolving fund established under this head in the Supplemental Appropriation Act, 1950, to provide for advances to the Virgin Islands Corporation as authorized

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by law, $1,028,000.] (*48 U. S. C. 1407b, 1407e; Interior Department Appropriation Act, 1954.*)

Appropriated 1954, **$1,028,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,515,000	$1,028,000	
Prior year balance available	301,843	603,280	
Total available for obligation	1,816,843	1,631,280	
Balance available in subsequent year	−603,280		
Obligations incurred	1,213,563	1,631,280	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$693,157	$506,720	
Obligations incurred during the year	1,213,563	1,631,280	
	1,906,720	2,138,000	
Deduct unliquidated obligations, end of year	506,720		
Total expenditures (paid into Virgin Islands Corporation)	1,400,000	2,138,000	
Expenditures are distributed as follows:			
Out of current authorizations	1,400,000	1,028,000	
Out of prior authorizations		1,110,000	

BUSINESS-TYPE STATEMENTS

PURPOSE AND FINANCIAL ORGANIZATION

The Corporation was created by the act of June 30, 1949 (63 Stat. 350), to promote the economic development of the Virgin Islands. Appropriations not to exceed $9,000,000 were authorized to be made to a revolving fund in the Treasury, based upon annual budgets submitted by the Corporation. The appropriation of additional funds as grants to finance specific programs not primarily of a revenue-producing character and to reimburse the Corporation for operating losses is also authorized.

ANALYSIS OF BUDGET PROGRAMS

1. *Loan program.*—Loans are made (*a*) to aid farmers in agricultural diversification and to improve livestock production; (*b*) to aid business enterprises with any commercial or industrial undertaking or activity in the Virgin Islands when such loans are not available from other Federal or private sources. No appropriation is required for fiscal year 1955.

2. *Sales and rentals program.*—The main activity of the Corporation is the growing of sugarcane and the production and sale of sugar, including assistance to farmers in the form of rental of agricultural equipment and sale of seed, fertilizer, and other materials used in the cultivation of sugarcane. No appropriation is required for fiscal year 1955.

3. *Power program.*—No appropriation is required for 1955 fiscal year since sufficient generating and distribution facilities will be available. Emphasis during this period will be placed on increased consumption.

4. *Non-revenue-producing activities.*—These include continuation of water and soil conservation practices, promotion and development of tourism, and clearing land of underbrush for planting with mahogany and other tropical hardwoods.

5. *Administrative expenses.*—It is proposed that for 1955 the Corporation operate under a limitation for administrative expenses of $130,000.

FINANCING OPERATIONS

During 1953 fiscal year an appropriation of $111,000 was received covering operating losses for that period. The actual losses amounted to $390,924 for 1953 fiscal year. An appropriation of $522,000 to cover the remaining balance of 1953 deficit and estimated 1955 losses is requested. The amount of $930,000 was appropriated in 1954 for 1952 and 1954 operating losses.

An appropriation of $150,000 was received in 1954 to finance non-revenue-producing activities, and $160,000 is requested in 1955.

The revenue-producing operations of the Corporation are financed from the revolving fund, which is authorized at not to exceed $9,000,000. Through 1954 there has been appropriated to the revolving fund $6,388,000, of which $1,515,000 was for 1953 and $1,028,000 for 1954. No appropriation is requested in 1955 for the sales and rentals program, which mainly consists of the production and sales of sugar and assistance to farmers.

OPERATING RESULTS AND RETAINED EARNINGS

The Corporation operated at a net loss of $390,924 for 1953, and the losses for 1954 and 1955 are estimated at $400,000 and $242,076, respectively. The loss for 1953 was attributable mainly to (1) a lower average yield than was expected for the season; (2) an increase in the basic wage minimum of 33⅓ percent; and (3) a labor shortage resulting in 600 acres remaining unharvested. The estimated total deficit of $160,452 will not be covered by an appropriation request at this time.

VIRGIN ISLANDS CORPORATION—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Loan program:			
Acquisition of assets: Loans made	$26,712	$80,000	$100,000
Expenses:			
Interest on borrowings from Treasury	778	750	800
Loan servicing expenses	66	50	100
Total loan program	$27,556	$80,800	$100,900
Sales and rentals program:			
Acquisition of assets:			
Land and structures	156,499	163,213	75,000
Machinery and equipment	401,820	658,430	70,000
Furniture and fixtures	20,908	10,000	
Livestock	1,603	1,493	2,000

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VIRGIN ISLANDS CORPORATION—A. *Statement of sources and application of funds*—Continued

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED—Continued						
To Operations—Continued						
Sales and rentals program—Continued						
Expenses:						
Purchases, manufacturing, and other expenses	$1,877,374		$1,913,488		$2,139,500	
Administrative expenses	127,239		130,000		130,000	
Other operating expenses	101,844		95,200		100,926	
Interest on borrowings from Treasury	65,021		94,200		98,450	
Total sales and rentals program		$2,752,308		$3,066,024		$2,615,876
Power program:						
Acquisition of assets:						
Production plant	169,491		600,000		----------	
Distribution plant	426,550		337,157		----------	
General plant	35,917		12,000		----------	
Expenses:						
Production	108,028		195,300		209,600	
Distribution	47,959		65,700		93,100	
General operating expenses	58,230		85,800		74,800	
Interest on borrowings from Treasury	20,730		35,700		60,500	
Writeoff of accounts receivable	1,178		----------		----------	
Total power program		868,083		1,331,657		438,000
Non-revenue-producing activities:						
Water and soil conservation	62,720		245,450		100,000	
Forestry program	----------		5,000		30,000	
Tourist trade development	29,650		5,350		30,000	
Total non-revenue-producing activities		92,370		255,800		160,000
Increase in selected working capital		348,914		424,575		706,911
Total applied to operations		4,089,231		5,158,356		4,021,687
To Financing						
Increase in Treasury cash		----------		692,764		----------
Total funds applied		4,089,231		5,851,620		4,021,687
FUNDS PROVIDED						
By Operations						
Loan program:						
Realization of assets: Loans repaid	83,550		50,000		60,000	
Income: Interest loans	1,946		1,200		1,500	
Total loan program		85,496		51,200		61,500
Sales and rentals program:						
Realization of assets: Long-term accounts receivable	2,720		2,720		17,798	
Income: Sales and rentals	1,952,873		2,040,200		2,449,500	
Total sales and rentals program		1,955,593		2,042,920		2,467,298
Power program: Income power sales		336,746		539,500		642,000
Undistributed receipts: Proceeds from sales of property		52,676		----------		----------
Total provided by operations		2,430,511		2,633,620		3,170,798
By Financing						
Advances from revolving fund	1,400,000		2,138,000		----------	
Grants from Treasury:						
Revenue-producing activities	111,000		930,000		522,000	
Non-revenue-producing activities	130,000		150,000		160,000	
Decrease in Treasury cash	17,720		----------		168,889	
Total provided by financing		1,658,720		3,218,000		850,889
Total funds provided		4,089,231		5,851,620		4,021,687

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VIRGIN ISLANDS CORPORATION—A. *Statement of sources and application of funds*—Continued

EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$4,089,231	$5,158,856	$4,021,687
Funds provided by operations	2,430,511	2,633,620	3,170,798
Net effect on budget expenditures	1,658,720	2,525,236	850,889
The above are charged or credited (−):			
To budgetary authorization:			
Grants	241,000	1,080,000	682,000
Revolving fund	1,400,000	2,138,000	----------
To net receipts of the fund	17,720	−692,764	168,889

VIRGIN ISLANDS CORPORATION—B. *Statement of income and expenses*

	1953 actual	1954 estimate	1955 estimate
LOAN PROGRAM			
Income: Interest on loans	$1,946	$1,200	$1,500
Expenses:			
Interest on borrowings from Treasury	$778	$750	$800
Loan servicing expenses	66	50	100
Total expenses	844	800	900
Net operating income loan program	1,102	400	600
SALES AND RENTAL PROGRAM			
Income: Sales and rentals	1,952,873	2,040,200	2,449,500
Expenses:			
Cost of goods sold:			
Purchases, manufacturing and other expenses	1,877,374	1,913,488	2,139,500
Increase (−) or decrease in sugarcane inventory	21,831	9,112	−10,100
Cost of goods sold	1,899,205	1,922,600	2,129,400
Administrative expenses	127,239	130,000	130,000
Other operating expenses	101,844	95,200	100,926
Interest on borrowings from Treasury	65,021	94,200	98,450
Depreciation	224,725	267,300	335,500
Increase in allowance for losses on accounts receivable	5,084	----------	----------
Total expenses	2,423,118	2,509,300	2,794,276
Net operating loss (−), sales and rentals program	−470,245	−469,100	−344,776
POWER PROGRAM			
Income: Sale of power	336,746	539,500	642,000
Expenses:			
Production	108,028	195,300	209,600
Distribution	47,959	65,700	93,100
General operating expenses	58,230	85,800	74,800
Interest on borrowings from Treasury	20,730	35,700	60,500
Writeoff of accounts receivable	1,178	----------	----------
Depreciation	27,013	88,300	101,900
Total expenses	263,138	470,800	539,900
Net operating income, power program	73,608	68,700	102,100
NONOPERATING INCOME OR LOSS			
Proceeds from sales of fixed assets:			
Machinery and equipment	52,676	----------	----------
Net book value of assets sold (−)	−48,065	----------	----------
Total proceeds from sales of fixed assets	4,611	----------	----------
Net loss (−) for the year	−390,924	−400,000	−242,076

ANALYSIS OF RETAINED EARNINGS (OR DEFICIT (−))

Balance at beginning of year	−$690,452	−$970,376	−$440,376
Grants for operating losses	111,000	930,000	522,000
Subtotal	−579,452	−40,376	81,624
Net loss (−) for the year	−390,924	−400,000	−242,076
Total deficit (−)	−970,376	−440,376	−160,452

NOTE.—The Corporation also plans to expend funds in the amount of $160,000 for activities budgeted as predominantly nonrevenue producing.

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VIRGIN ISLANDS CORPORATION—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$403,189	$385,469	$1,078,233	$909,344
On hand, in banks and in transit	33,496	33,222	40,212	40,323
Total, cash	436,685	418,691	1,118,445	949,667
Accounts receivable	249,535	321,430	420,000	575,300
Less allowances for losses	5,411	10,495	10,495	10,495
Net accounts receivable	244,124	310,935	409,505	564,805
Anticipated income from unsold portion of current year's production:				
Sugar	152,714	813,994	960,000	1,618,800
Molasses	16,642	40,308	40,600	40,800
Total anticipated income from unsold portion of current year's production	169,356	854,302	1,000,600	1,659,600
Inventories:				
Sugarcane in fields succeeding year's crop	200,843	179,012	169,900	180,000
Supplies	507,078	593,312	620,000	650,000
Total inventories	707,921	772,324	789,900	830,000
Loans receivable:				
Commercial and industrial loans	70,994	20,824	43,262	81,262
Agricultural loans	7,106	438	8,000	10,000
Total loans receivable	78,100	21,262	51,262	91,262
Land structure and equipment:				
Land and structures	1,023,663	1,176,339	1,339,552	1,414,552
Electric plant	629,122	1,381,606	2,330,763	2,330,763
Machinery and equipment	1,371,628	1,704,690	2,363,120	2,433,120
Furniture and fixtures	33,989	54,897	64,897	64,897
Total land, structures, and equipment	3,058,402	4,317,532	6,098,332	6,243,332
Less portion charged off as depreciation	565,840	924,258	1,279,858	1,717,258
Net land, structures, and equipment	2,492,562	3,393,274	4,818,474	4,526,074
Deferred and undistributed charges	875	793	1,200	1,500
Other assets:				
Livestock	4,904	6,507	8,000	10,000
Long-term accounts receivable	38,316	35,596	32,876	15,078
Total other assets	43,220	42,103	40,876	25,078
Total assets	4,172,843	5,813,684	8,230,262	8,647,986
LIABILITIES				
Accounts payable	41,328	83,756	85,000	90,000
Accrued expenses	158,444	524,638	320,000	350,000
Trust and deposit liabilities	13,311	25,974	30,000	35,000
Other liabilities	25,034	97,554	151,300	249,100
Total liabilities	238,117	731,922	586,300	724,100
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment:				
Advances from revolving fund	2,850,000	4,250,000	6,388,000	6,388,000
Paid-in capital	957,008	946,338	946,338	946,338
Total interest-bearing investment	3,807,008	5,196,338	7,334,338	7,334,338
Non-interest-bearing investment: Appropriations: Grants for liquidation of Treasury notes	750,000	750,000	750,000	750,000
Unearned grants for non-revenue-producing activities	68,170	105,800	----------	----------
Total non-interest-bearing investment	818,170	855,800	750,000	750,000
Total deficit (−)	−690,452	−970,376	−440,376	−160,452
Total non-interest-bearing investment	127,718	−114,576	309,624	589,548
Total investment of U. S. Government	3,934,726	5,081,762	7,643,962	7,923,886
Total liabilities and investment of U. S. Government	4,172,843	5,813,684	8,230,262	8,647,986

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $160,000; 1953, $160,906; 1954, $170,000; 1955, $190,000.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $722,223; 1953, $1,071,137; 1954, $1,495,712; 1955, $2,202,623.

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LIMITATION ON EXPENSES

ADMINISTRATIVE EXPENSES

Administrative Expenses, Virgin Islands Corporation

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the fiscal year [1954] *1955*: *Provided*, That not to exceed $130,000 shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1954] *1955* Budget estimates for such expenses. (*Interior Department Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

Limitation or estimate (administrative expenses)—1953, $127,239; 1954, $130,000; 1955, $130,000.

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Sales and rentals program—1953, $127,239; 1954, $130,000; 1955, $130,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	989	948	1,002
Full-time equivalent of all other positions	188	249	206
Average number of all employees	1,177	1,197	1,208
Average salaries and grades: Ungraded positions: Average salary	$1,078	$1,012	$1,155
01 Personal services:			
Permanent positions	$1,000,131	$948,100	$1,143,300
Other positions	150,624	187,900	180,000
Regular pay in excess of 52-week base	27,222		
Payment above basic rates	20,043	14,000	18,000
Excess of annual leave earned over annual leave taken	9,599	6,000	10,000
Total personal services	1,207,619	1,156,000	1,351,300
Deduct portion not chargeable to administrative expenses	1,121,960	1,072,200	1,258,700
Net personal services	85,659	83,800	92,600
02 Travel	13,157	16,500	13,500
04 Communication services	3,763	4,500	3,800
06 Printing and reproduction	3,640	3,000	3,000
07 Other contractual services	11,099	15,600	12,000
08 Supplies and materials	4,503	4,200	3,600
11 Grants, subsidies, and contributions	5,418	2,400	1,500
Total administrative expenses	127,239	130,000	130,000

INTRAGOVERNMENTAL FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of the Interior

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

This working capital fund finances central reproduction, communications, supply, central library, and health services, and other functions performed more efficiently on a reimbursable and self-sustaining basis. The capital consists of $300,000 appropriated in 1951, plus donated assets of $169,007.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$15,265	$15,800	$15,800
Expenses:			
Purchases of stores and materials	291,771	321,731	325,000
Direct labor	540,442	574,030	576,150
Administrative expenses	300,450	312,370	312,370
Increase in selected working capital		10,024	
Total applied to operations	1,147,928	1,233,955	1,229,320
To financing: Increase in Treasury cash	68,981		1,300
Total funds applied	1,216,909	1,233,955	1,230,620

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By operations:			
Realization of assets: Proceeds from sale of equipment	$1,983	$850	$1,050
Income:			
Sales of goods and services	1,181,784	1,226,950	1,229,070
Other income	314	500	500
Decrease in selected working capital	32,828		
Total provided by operations	1,216,909	1,228,300	1,230,620
By financing: Decrease in Treasury cash		5,655	
Total funds provided	1,216,909	1,233,955	1,230,620
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,147,928	$1,233,955	$1,229,320
Funds provided by operations	1,216,909	1,228,300	1,230,620
Net effect on budget expenditures	−68,981	5,655	−1,300
The above are charged or credited (−) to net receipts of the fund	−68,981	5,655	−1,300

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sale of goods and services	$1,181,784	$1,226,950	$1,229,070
Other income	314	500	500
Total income	1,182,098	1,227,450	1,229,570
Expenses:			
Cost of goods sold:			
Purchases	291,771	321,731	325,000
Dispositions and adjustments of inventory without reimbursement	−15,418		
Decrease in inventory	51,320	3,269	
Cost of goods sold	327,673	325,000	325,000
Operating expenses:			
Operating expenses excluding depreciation:			
Duplicating services	263,255	276,300	278,300
Storage and shipping	87,887	94,000	94,000
Health services	23,842	24,900	25,020
Communication services	346,245	368,200	368,200
Library services	119,663	123,000	123,000
Depreciation	16,539	16,050	16,050
Total operating expenses	857,431	902,450	904,570
Total expenses	1,185,104	1,227,450	1,229,570
Net operating loss (−)	−3,006		
Nonoperating loss (−):			
Proceeds from sale of equipment	1,983	850	1,050
Net book value of equipment sold	−2,817	−850	−1,050
Net nonoperating loss (−)	−834		
Net loss (−) for the year	−3,840		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	20,548	17,412	17,412
Adjustment of prior year depreciation	704		
Retained earnings, end of year	17,412	17,412	17,412

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$243,188	$237,533	$238,833
Accounts receivable	151,360	160,000	160,000
Inventory, supplies, and materials	108,269	105,000	105,000
Total current assets	502,817	502,533	503,833
Fixed assets:			
Equipment	177,025	182,925	187,725
Less portion charged off as depreciation	49,726	56,726	62,826
Total fixed assets	127,299	126,199	124,899
Total assets	630,116	628,732	628,732

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INTRAGOVERNMENTAL FUNDS—Continued

OFFICE OF THE SECRETARY—Continued

Working Capital Fund, Department of the Interior—Continued

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
LIABILITIES			
Current liabilities:			
Accounts payable	$76,384	$75,000	$75,000
Accrued expenses	67,313	67,313	67,313
Total liabilities	143,697	142,313	142,313
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	300,000	300,000	300,000
Donated assets, net	169,007	169,007	169,007
Total principal	469,007	469,007	469,007
Retained earnings	17,412	17,412	17,412
Total investment of U. S. Government	486,419	486,419	486,419
Total liabilities and investment of U. S. Government	630,116	628,732	628,732

NOTE.—Excludes contingent liability for undelivered orders as follows: June 30, 1952, $43,374; 1953, $33,885; 1954, $30,000; 1955, $30,000.

Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $40,491; 1953, $7,663; 1954, $17,687; 1955, $17,687.

Cash balance with Treasury on June 30, 1952, was $174,207.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	145	147	147
Full-time equivalent of all other positions	4	4	4
Average number of all employees	144	146	146
Average salaries and grades:			
General schedule grades:			
Average salary	$3,751	$3,849	$3,898
Average grade	GS–4.2	GS–4.3	GS–4.3
Crafts, protective, and custodial grades:			
Average salary	$2,857	$2,897	$2,939
Average grade	CPC–3.1	CPC–3.1	CPC–3.1
Ungraded positions: Average salary	$3,825	$4,122	$4,193
01 Personal services:			
Permanent positions	$520,026	$554,042	$556,142
Other positions	9,400	9,400	9,400
Regular pay in excess of 52-week base	2,039	2,188	2,208
Payment above basic rates	8,092	7,250	7,250
Deduct excess of annual leave taken over leave earned	331		
Total personal services	539,226	572,880	575,000
02 Travel	229	200	200
03 Transportation of things	50	50	50
04 Communication services	244,375	252,010	252,010
05 Rents and utility services	180	400	400
06 Printing and reproduction	24,107	27,280	27,280
07 Other contractual services	5,164	4,830	4,830
08 Supplies and materials	318,116	349,331	352,600
09 Equipment	15,265	15,800	15,800
15 Taxes and assessments	1,216	1,150	1,150
Total accrued expenditures	1,147,928	1,223,931	1,229,320

GEOLOGICAL SURVEY

Cooperative Advance, Revolving Fund, Geological Survey

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Returned from prior appropriation for "Surveys, investigations, and research, Geological Survey"	$400,000	$400,000	$400,000
Advanced to current appropriation for "Surveys, investigations, and research, Geological Survey"	−400,000	−400,000	−400,000
Obligations incurred			

MISCELLANEOUS

Consolidated Working Funds, Interior

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$370,068	$576,217	$98,689
Returned to other accounts	83,376	46,095	
Obligations incurred during the year	3,486,699	839,539	402,183
	3,940,143	1,461,851	500,872
Deduct:			
Adjustment in obligations of prior years	14,110		
Advances received	3,607,045	742,761	386,771
Obligated balance carried to certified claims account	38,732		
Unliquidated obligations, end of year	576,217	98,689	58,872
Total expenditures	−295,961	620,401	55,229
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	3,311,084	1,363,162	442,000
Funds provided by operations	3,607,045	742,761	386,771
Net effect on budget expenditures	−295,961	620,401	55,229
The above are charged or credited (−) to net receipts of the fund	−295,961	620,401	55,229
Net effect on budget expenditures is distributed as follows:			
"Consolidated working fund, Interior, Office of the Secretary"	−336,201	525,265	15,000
"Consolidated working fund, Interior, Bureau of Land Management"	7,422		
"Consolidated working fund, Interior, Bureau of Indian Affairs"	−479	479	
"Consolidated working fund, Interior, Bureau of Reclamation"	5,800		
"Consolidated working fund, Interior, Geological Survey"	−801	30,000	20,000
"Consolidated working fund, Interior, Bureau of Mines"	−9,400	7,978	2,000
"Consolidated working fund, Interior, National Park Service"	36,216	33,000	16,000
"Consolidated working fund, Interior, Fish and Wildlife Service"	1,882	21,806	2,229
"Consolidated working fund, Interior, Office of Territories"	−400	1,873	

[REDUCTIONS IN APPROPRIATIONS]

[Amounts available to the Department of the Interior from appropriations are hereby reduced in the sums hereinafter set forth, such sums to be carried to the surplus fund and covered into the Treasury immediately upon the approval of this Act:]

[OFFICE OF THE SECRETARY]

[Construction, Southwestern Power Administration, $1,264,300;]

[BUREAU OF RECLAMATION]

[Construction and Rehabilitation, Missouri Basin Project, $600,000.] (*Interior Department Appropriation Act, 1954.*)

GENERAL PROVISIONS

SEC. 101. Notwithstanding any provision of law to the contrary, aliens may be employed during the current fiscal year in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. 102. Appropriations in this Act available for travel expenses shall be available, for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with the work of the bureau or office for which the appropriation concerned is made.

SEC. 103. Appropriations made in this Act shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

SEC. 104. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this Act, in

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addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided*, That appropriations made in this Act for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year.

SEC. 105. Appropriations made in this Act shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U. S. C. 686): *Provided*, That reimbursements for cost of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 106. Appropriations made in this Act shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), when authorized by the Secretary, at rates not to exceed $100 per diem for individuals, and in total amount not to exceed $250,000; maintenance and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; examination of estimates of appropriations in the field; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 107. Funds appropriated in this title shall be available for the purchase of not to exceed [fifty] *eight hundred* passenger motor vehicles (*including one at not to exceed $2,750*) for replacement only; and the Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of funds, as may be required in carrying out the operations of the Department.

SEC. 108. (a) Not to exceed $250,000 of the funds appropriated in this title shall be available to pay the compensation of all persons the budget estimates for personal services heretofore submitted to the Congress for the fiscal year [1954] *1955* contemplated would be employed by such department, agency, or corporation during such fiscal year in the performance of—

(1) function performed by a person designated as an information specialist, information and editorial specialist, publications and information coordinator, press relations officer or counsel, photographer, radio expert, television expert, motion picture expert, or publicity expert, or designated by any similar title, or

(2) functions performed by persons who assist persons performing the functions described in (1) in drafting, preparing, editing, typing, duplicating or disseminating public information, publications or releases, radio or television scripts, magazine articles, photographs, motion picture and similar material, shall be available to pay the compensation of persons performing the functions described in (1) or (2).

(b) This section shall not apply to the preparation for publication of reports and maps resulting from authorized scientific and engineering investigations and surveys, to photography incident to the compilation and reproduction of maps and reports, or publications of the National Park Service, or to photocopying of permanent records for preservation.

SEC. 401. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation included in this Act, shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization. (*Interior Department Appropriation Act, 1954.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF THE INTERIOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
OFFICE OF THE SECRETARY								
Enforcement of Connally Hot Oil Act, Office of Secretary of the Interior.						15		For use of Federal Petroleum Board in inspection work in enforcement.
Operation and maintenance, Southeastern Power Administration.						3		For use by administrative and supervisory officials and other employees engaged in power-marketing activities throughout the assigned area.
Operation and maintenance, Southwestern Power Administration.						23		For use by administrative and supervisory officials, engineers, accountants, attorneys, and other employees engaged in completing construction program and in operation and maintenance activities throughout the power-marketing area.
Station wagons						4		Do.
Total, Office of the Secretary						45		
BONNEVILLE POWER ADMINISTRATION								
Construction, Bonneville Power Administration.	15	$21,000	15	$7,500	$13,500	59	$1,000	For use by administrative and supervisory officials, construction and operation engineers, accountants, attorneys, and other employees located in Oregon, Washington, Idaho, and Montana, to carry out their assigned duties.
BUREAU OF LAND MANAGEMENT								
Management of lands and resources, Bureau of Land Management.	20	28,000	20	4,000	24,000	121		For use by supervisory officials; regional and district personnel in the administration of public grazing lands, forest management, fire presuppression and suppression in widely scattered areas; surveys, investigations, and examinations by field examiners and surveyors.
Station wagons						7		Do.
Total, Bureau of Land Management.	20	28,000	20	4,000	24,000	128		

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
BUREAU OF INDIAN AFFAIRS								
Health, education and welfare services, Bureau of Indian Affairs.	65	$91,000	65	$23,875	$67,125	522	.....	For use in transporting pupils to school, and patients to hospitals and clinics. For education work, field health services, placement services, law and order services, and welfare services for various reservations, schools, and hospitals.
Station wagons	4	7,200	4	1,200	6,000	83	.....	Do.
Buses	12	33,150	12	4,100	29,050	294	.....	Do.
Ambulances	6	9,000	6	1,800	7,200	83	.....	Do.
Resources management, Bureau of Indian Affairs.	78	109,200	78	24,375	84,825	350	.....	For use by field supervisory staff in the management of Indian forests and range resources, agriculture and extension, maintenance of irrigation projects, maintenance and repair of roads and trails, and buildings and utilities.
Station wagons	7	13,100	7	2,100	11,000	34	.....	Do.
Construction, Bureau of Indian Affairs.	11	15,400	11	3,500	11,900	47	.....	For use by supervisory staff and engineers in the construction of buildings and utilities, irrigation projects, and roads and trails.
Station wagons	4	7,500	4	800	6,700	23	.....	Do.
General administrative expenses, Bureau of Indian Affairs.	5	7,000	5	1,775	5,225	134	.....	To be used by administrative and other supervisory staff in the administration of field activities of the Bureau of Indian Affairs.
Station wagons	.....	.....	.....	.....	.....	1	.....	Do.
Operation and maintenance, etc., power systems, Indian irrigation projects.	3	4,200	3	800	3,400	8	.....	Used by designated staff and foremen on irrigation projects.
Station wagons	.....	.....	.....	.....	.....	2	.....	Do.
Indian tribal funds and IMPL	2	2,800	2	1,000	1,800	49	.....	Used by tribal officers and regular administrative personnel for tribal and general administration.
Operation and maintenance collections, Indian irrigation projects.	3	4,200	3	800	3,400	14	.....	Used by designated staff and foremen on irrigation projects.
Station wagons	.....	.....	.....	.....	.....	3	.....	Do.
Total, Bureau of Indian Affairs	200	303,750	200	66,125	237,625	1,647	.....	
BUREAU OF RECLAMATION								
General investigations, Bureau of Reclamation.	19	26,600	19	5,700	20,900	81	.....	To provide necessary transportation for survey parties, engineers, and other specialized technicians and their supervisors engaged in the field investigation and planning of irrigation projects.
Station wagons	2	4,000	2	1,000	3,000	62	.....	Do.
Construction and rehabilitation, Bureau of Reclamation.	120	168,000	120	36,000	132,000	246	.....	To provide essential transportation for engineers, survey parties, inspectors, and supervisory personnel while on official duty with the construction of irrigation structures and related works in the 17 Western States.
Station wagons	7	12,100	7	2,430	9,670	362	.....	Do.
Operation and maintenance, Bureau of Reclamation.	40	56,000	40	12,000	44,000	150	.....	For use of ditchriders, watermasters, engineers, and other employees while engaged on their official duties in the operation and maintenance of irrigation and power projects and field supervision of such work.
Station wagons	1	1,800	1	225	1,575	39	.....	Do.
General administrative expense, Bureau of Reclamation.	1	1,400	1	300	1,100	29	.....	For use of Bureau of Reclamation employees while on official business in connection with supervision and staff work in connection with Bureau work.
Station wagons	.....	.....	.....	.....	.....	2	.....	Do.
Total, Bureau of Reclamation	190	269,900	190	57,655	212,245	971	.....	
GEOLOGICAL SURVEY								
Surveys, investigations, and research, Geological Survey.	119	166,600	119	48,800	117,800	519	$1,000	For use by engineers, geologists, and other employees in the conduct of topographic and geologic surveys and mapping, water resources investigations, land classification, and mine and oil and gas inspection work.
Station wagons	1	1,700	1	400	1,300	14	.....	Do.
Total, Geological Survey	120	168,300	120	49,200	119,100	533	1,000	
BUREAU OF MINES								
Conservation and development of mineral resources, Bureau of Mines.	10	14,000	10	3,200	10,800	215	.....	For use of mining engineers, metallurgists, other technical personnel, and other employees in connection with the conservation and development of minerals program.
Station wagons	6	9,400	6	1,600	7,800	27	.....	Do.
Buses	1	6,300	1	550	5,750	5	.....	For transportation of schoolchildren and of employees between office and the oil-shale mine, Rifle, Colo.
Ambulances	.....	.....	.....	.....	.....	1	.....	For use in case of serious injury to employees at locations far removed from medical attention.
Health and safety, Bureau of Mines	54	75,600	54	14,300	61,300	266	.....	Used by safety engineers, coal-mine inspectors, and other personnel in carrying out the duties pertaining to health and safety.
Station wagons	5	7,900	5	1,600	6,300	23	.....	Do.
General administrative expenses, Bureau of Mines.	4	5,600	4	1,000	4,600	19	.....	For use of officials and other personnel of the administrative staff.
Revolving fund, helium production, Bureau of Mines.	4	5,600	4	2,050	3,550	13	.....	To be used by personnel in the Helium Division in connection with the production of helium.
Station wagons	.....	.....	.....	.....	.....	3	.....	Do.
Buses	.....	.....	.....	.....	.....	5	.....	For transportation of employees from town to plants and transportation of schoolchildren.
Total, Bureau of Mines	84	124,400	84	24,300	100,100	577	.....	

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
NATIONAL PARK SERVICE								
Management and protection, National Park Service.	48	$67,200	48	$17,575	$49,625	124		For use of the director, regional directors, superintendents, U. S. Park Police, and other employees engaged in the administration, protection, maintenance, operation, and development of areas administered by the National Park Service as well as in making studies and investigations of recreational potentialities of river-basin areas and in soil and moisture conservation operations.
Station wagons	6	13,200	6	[1] 1,900	11,300	26		Do.
Buses	1	4,000	3	750	3,250	1		Do.
Ambulance						2		Do.
Maintenance and rehabilitation of physical facilities, National Park Service.	3	4,200	3	1,150	3,050	8		Do.
Station wagons	1	2,200	1	200	2,000	10		Do.
Construction, National Park Service						6		Do.
Station wagons	1	1,400	1	200	1,200	1		Do.
General administrative expenses, National Park Service.	9	12,600	9	2,300	10,300	11		Do.
Station wagons	1	2,200	1	200	2,000	2		Do.
National Park Service, donations						1		For use of employees engaged in land acquisition programs for purposes of Everglades National Park and Cape Hatteras national seashore recreational area project.
Station wagons						2		Do.
Total, National Park Service	70	107,000	72	24,275	82,725	[2] 194		
FISH AND WILDLIFE SERVICE								
Management of resources, Fish and Wildlife Service.	31	43,400	31	12,000	31,400	151		Used by agents in enforcing fish and wildlife protective laws; by fieldmen supervising fish culture, refuge and rodent and predator control activities; and by biologists and engineers in river basin studies.
Station wagons	2	3,600	2	800	2,800	23		Do.
Investigations of resources, Fish and Wildlife Service.	11	16,200	11	4,100	12,100	86		Used by aquatic and wildlife biologists conducting field investigations and field agents collecting fishery statistics.
Station wagons	2	3,400	2	600	2,800			Do.
Construction, Fish and Wildlife Service.						7		Used by engineers in connection with design, inspection, and supervision of construction of hatchery and refuge buildings and other structures.
Station wagons						1		Do.
General administrative expenses, Fish and Wildlife Service.	2	2,800	2	800	2,000	8		Used by director and regional directors making field inspections.
Administration of Pribilof Islands, Fish and Wildlife Service.						2		Used by agents and personnel in sealing activities and administration of Pribilof Islands.
Federal aid in fish restoration and management, Fish and Wildlife Service (receipt limitation).	2	2,800	2	850	1,950			Used by fishery management biologists and fiscal auditors for inspections of fish restoration projects.
Federal aid in wildlife restoration, Fish and Wildlife Service.	4	5,600	4	1,550	4,050	16		Used by wildlife management biologists and fiscal auditors for inspections of wildlife restoration projects and by appraisers in connection with acquisition of wildlife restoration lands.
Station wagons						2		Do.
Management of national wildlife refuges, Fish and Wildlife Service.	8	11,200	8	3,200	8,000	11		Used by United States game management agents enforcing wildlife protective laws.
Station wagons	8	14,400	8	800	13,600	7		Do.
Migratory bird conservation account, Fish and Wildlife Service (receipt limitation).	19	25,000	19	10,700	14,300	64		Used by engineers and biologists making surveys, inspections and supervising refuges; negotiators and surveyors in connection with acquisition of refuge lands; and by United States game management agents and deputies in enforcement activities under the Migratory Bird Treaty Act and the Migratory Waterfowl Hunting Stamp Act.
Station wagons	10	18,000	10	1,000	17,000	28		Do.
Removal of surplus agricultural commodities (transfer to Interior, Fish and Wildlife Service).						4		Used by fishery marketing specialists for observations and gathering statistics.
Station wagons						2		Do.
Construction, general (transfer to Interior, Fish and Wildlife Service): Station wagons	1	1,700	1	200	1,500	1		Used by regional engineer and staff for routine fieldwork and inspection trips.
Total, Fish and Wildlife Service.	100	148,100	100	36,600	111,500	413		
OFFICE OF TERRITORIES								
Administration of Territories, Office of Territories.	1	2,500	1	500	2,000	4		For official business of the Governor of Alaska, and the Governor, the Government Secretary, the Administrator of St. Croix, and the Department of Finance, Virgin Islands.
Alaska public works, Office of Territories.						4		For use in supervising construction work and other official business.
Station wagons						1		Do.
Construction of roads, Alaska, Office of Territories.						4		For inspection and supervision of road construction and maintenance by the commissioner of roads, chief engineer and division superintendent.
Station wagons						2		For transportation of survey parties and inspectors on contract construction within Alaska.
Virgin Islands public works, Office of Territories.						2		For use in supervising construction work and other official business.
Alaska Railroad revolving fund, Office of Territories.						34		For official business at Anchorage, Seward, Whittier, Fairbanks, and Seattle.
Emergency relief, Puerto Rico revolving fund.						7		For use in supervising the work of the Puerto Rico Reconstruction Administration.
Total, Office of Territories	1	2,500	1	500	2,000	58		
ADMINISTRATION, DEPARTMENT OF THE INTERIOR								
Salaries and expenses, Office of the Secretary of the Interior.						4		3 vehicles for use of Secretary, under secretary, assistant secretaries, and heads of bureaus and offices. 1 vehicle for use of field representatives in making field investigations.

[1] 1 ambulance to be traded for a station wagon.
[2] Excludes automobiles purchased with funds from the Department of Agriculture and the District of Columbia.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955—Continued

DEPARTMENT OF THE INTERIOR—Continued

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
VIRGIN ISLANDS CORPORATION								
Revolving fund, Virgin Islands Corporation, Office of Territories.						5		For the transaction of official business of the Virgin Islands Corporation.
Station wagons						1		Do.
Total, Virgin Islands Corporation.						6		
Total, Department of the Interior.	800	$1,172,950	802	$270,155	$902,795	4,635	$2,000	

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

DEPARTMENT OF THE INTERIOR

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
BONNEVILLE POWER ADMINISTRATION								
Construction, Bonneville Power Administration.						3	$32,700	For use by engineering, construction, operation, land, supervisory, and administrative officials located in Oregon, Washington, Idaho, and Montana, for the purpose of line location, reconnaissance, aerial photography, acquisition of land, transmission line patrol, and general administrative, supervisory, and technical duties.
Helicopter						2	50,300	For use by maintenance personnel for routine and emergency line patrol and for emergency line maintenance at high-altitude locations during the winter months, and by survey personnel for reconnaissance in connection with the preliminary location of new lines. Will also be used for routine and emergency microwave communication maintenance especially during the winter months at high altitude locations.
Total Bonneville Power Administration.						5	83,000	
BUREAU OF LAND MANAGEMENT								
Management of lands and resources, Bureau of Land Management.						6	23,000	Used in Alaska only for fire patrol and transporting firefighting crews and equipment. Also for transporting forest management personnel.
BUREAU OF RECLAMATION								
Construction and rehabilitation, Bureau of Reclamation.						4	32,300	For use of regional, district, and project supervisory and technical personnel; and in patrolling and maintenance of transmission lines.
Operation and maintenance, Bureau of Reclamation.	1	$7,500			$7,500	1	36,000	Do.
Total, Bureau of Reclamation.	1	7,500			7,500	5	68,300	
GEOLOGICAL SURVEY								
Surveys, investigations, and research, Geological Survey.						2	[1] 45,000	For use by geologists and geophysicists in geophysical exploration.
NATIONAL PARK SERVICE								
Management and protection, National Park Service.						1	9,235	For use of employees engaged in protection patrols of Mount McKinley National Park and 4 national monuments in Alaska; and in making surveys of the recreational resources of Alaska.
FISH AND WILDLIFE SERVICE								
Management of resources, Fish and Wildlife Service.	3	24,000	3	$4,300	19,700	25	8,500	Used by agents for enforcing fish and game protective laws and hunters in predatory animal control.
Management of resources, Fish and Wildlife Service (no year).	2	16,500	1	1,000	15,500	13	276,000	Used by enforcement agents in administration of Alaska fisheries, and by wildlife management biologists in refuge operations and management activities.
Migratory bird conservation account, Fish and Wildlife Service (receipt limitation).	3	23,000	3	3,000	20,000	10	8,000	Used by biologists making waterfowl surveys and game management agents for enforcing bird protective laws.
Management of national wildlife refuges, Fish and Wildlife Service.	1	7,000	1	1,500	5,500	1		Used by management agents for enforcing game protective laws.
Total, Fish and Wildlife Service.	9	70,500	8	9,800	60,700	49	292,500	
Total, Department of the Interior.	10	78,000	8	9,800	68,200	68	521,035	

[1] Aircraft are used approximately one-half time on projects chargeable to this appropriation; and the other half to an allocation from the Atomic Energy Commission.

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PROPOSED FOR LATER TRANSMISSION

Construction, Bonneville Power Administration (under existing legislation, 1954).—A supplemental appropriation of $3,200,000 for 1954 will be required for additional transmission facilities necessary to serve the Harvey Machine Co.'s new aluminum reduction plant to be constructed in the vicinity of The Dalles, Oreg.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$3,200,000	
Unliquidated obligations, start of year			$2,700,000
Unliquidated obligations, end of year		2,700,000	200,000
Expenditures are distributed as follows:			
Out of current authorizations		500,000	
Out of prior authorizations			2,500,000

Construction and rehabilitation, Bureau of Reclamation (under proposed legislation 1955).—It is proposed to initiate construction of the Washita project, Oklahoma, and the Santa Maria project, California, in fiscal year 1955, when authorized. The Washita project is needed to store water for municipal use and possible future irrigation development and for flood protection. The Santa Maria project is required for water conservation and flood control in the Santa Maria River Basin. An amount of $500,000 is included in the budget as an estimated 1955 supplemental appropriation for these projects. Also included is an amount of $5,000,000 to provide for Federal cooperation with States, local governments, or private groups in their water-resource developments. This will encourage these non-Federal organizations to undertake such works by providing for Federal financial participation which would be determined by the benefits accruing to the Nation from such works.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$5,500,000
Unliquidated obligations, end of year			100,000
Expenditures out of current authorizations			5,400,000

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DEPARTMENT OF JUSTICE

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations: Appropriations	$174, 137, 000	$178, 880, 000	$177, 732, 000
Portion of appropriations to liquidate contract authorizations	—700, 000		
Total new obligational authority under current authorizations enacted or recommended	173, 437, 000	178, 880, 000	177, 732, 000
Proposed for later transmission:			
Appropriations		330, 000	
Grand total new obligational authority	173, 437, 000	179, 210, 000	177, 732, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	25, 290, 394	24, 840, 411	16, 037, 618
Appropriations proposed for later transmission			90, 000
Contract authorizations	813, 006		
Revolving and management funds	5, 040, 217	3, 872, 846	3, 723, 480
Total balances and other amounts available	31, 143, 617	28, 713, 257	19, 851, 098
Total budget authorizations available	204, 580, 617	207, 923, 257	197, 583, 098

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$24, 566, 748	$723, 646	$23, 992, 765	$847, 646	$15, 843, 618	$194, 000	$15, 432, 366	
Appropriations proposed for later transmission					90, 000			
Balances of contract authorizations		813, 006						
Balances in revolving and management funds (including U. S. Government securities held)	c 1, 643, 995	6, 684, 212	c 1, 288, 288	5, 161, 134	c 1, 298, 788	5, 022, 268	c 1, 307, 788	$5, 004, 768
Total balances available at start of year	22, 922, 753	8, 220, 864	22, 704, 477	6, 008, 780	14, 634, 830	5, 216, 268	14, 124, 578	5, 004, 768

c Deduct, excess of receivables over obligations.

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DEPARTMENT OF JUSTICE

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations	$170,651,252	$162,050,171	$162,759,556
From authorizations proposed for later transmission:			
Out of current authorizations		240,000	----------
Out of balances of prior expenditure authorizations		----------	90,000
Other expenditures:			
Out of balances of prior expenditure authorizations		24,109,921	15,577,696
Out of receipts and balances of revolving and management funds		[a] 2,434,933	[a] 2,123,500
Total other expenditures		21,674,988	13,454,196
Net budget expenditures	170,651,252	183,965,159	176,303,752
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	5,216,108	4,107,000	2,150,000
Balances carried forward at end of year in—			
Appropriations enacted or recommended	24,840,411	16,037,618	15,432,366
Appropriations proposed for later transmission	----------	90,000	----------
Revolving and management funds	3,872,846	3,723,480	3,696,980
Total balances carried forward at end of year	28,713,257	19,851,098	19,129,346
Net expenditures and balances	204,580,617	207,923,257	197,583,098

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances expiring and lapsing and adjustment of balances downward (net)	$1,116,108	$1,507,000	----------
Capital transfers from revolving funds to receipt accounts	4,100,000	2,600,000	$2,150,000
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	5,216,108	4,107,000	2,150,000

[a] Deduct, excess of repayments and collections over expenditures.

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Legal activities and general administration:							
Salaries and expenses, general administration	610	$2,375,000	$2,510,870	$2,495,000	$2,293,736	$2,474,728	$2,508,401
Salaries and expenses, general legal activities	605	9,900,000	9,847,050	9,490,000	9,655,113	9,835,066	9,528,590
Salaries and expenses, Antitrust Division	503	3,205,000	3,325,000	3,100,000	3,181,696	3,148,567	3,107,283
Salaries and expenses, United States attorneys and marshals	608	14,000,000	14,568,250	14,500,000	13,840,988	14,544,949	14,503,952
Fees and expenses of witnesses	605	1,270,000	1,200,000	1,300,000	1,238,250	1,175,204	1,285,007
Salaries and expenses, claims of persons of Japanese ancestry	608	4,645,000	[1] 225,000	215,000	808,162	8,094,357	410,977
Salaries and expenses, defense production activities	506	90,000	----------	----------	95,128	58	----------
Property claims of alien enemies	608	----------	----------	----------	155	12,793	----------
Total, legal activities and general administration	------	35,485,000	31,676,170	31,100,000	31,113,228	39,285,722	31,344,210
Federal Bureau of Investigation: Salaries and expenses	608	70,254,000	77,000,000	78,282,000	71,065,772	76,719,519	78,172,470
Immigration and Naturalization Service: Salaries and expenses	608	39,674,000	[2] 42,082,000	39,000,000	40,126,312	40,831,201	39,175,000
Federal Prison System:							
Salaries and expenses, Bureau of Prisons	207	25,000,000	25,456,830	26,850,000	25,586,129	25,325,572	26,745,572
Buildings and facilities	207	124,000	190,000	----------	241,452	1,436,000	400,000
Buildings and facilities (liquidation of contract authorization)	207	700,000	----------	----------	990,820	----------	----------
Support of United States prisoners	207	2,900,000	[3] 2,475,000	2,500,000	2,862,509	2,562,078	2,500,000
Total, Federal Prison System	------	28,724,000	28,121,830	29,350,000	29,680,910	29,323,650	29,645,572

[1] Excludes $4,172,696 appropriated in 1954 for fiscal year 1952.
[2] Excludes $14,546 appropriated in 1954 for fiscal year 1946 and prior years.
[3] Excludes $11,000 appropriated in 1954 for fiscal year 1951.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Intragovernmental funds							
Federal Prison Industries, Inc.:							
Limitation on administrative and vocational training expenses	------	($800,000)	($815,000)	($850,000)			
Prison industries fund (submitted under the Government Corporation Control Act).	207	----------	----------	----------	$21,897,947	$22,610,000	$22,110,000
Consolidated working funds	610	----------	----------	----------	50,000	----------	----------
Total revolving and management funds		(800,000)	(815,000)	(850,000)	21,947,947	22,610,000	22,110,000

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Current authorizations—Continued							
Office of Alien Property		[4]	[4]	[4]			
Total current authorizations, other than revolving and management funds		$174,137,000	$178,880,000	$177,732,000	$171,986,222	$186,160,092	$178,337,252
Revolving and management funds							
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					[3] 1,334,970	[3] 2,434,933	[3] 2,123,500
Total enacted or recommended		174,137,000	178,880,000	177,732,000	170,651,252	183,725,159	176,213,752
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Legal activities and general administration: Fees and expenses of witnesses	605		100,000			90,000	10,000
Federal Prison System: Salaries and expenses, Bureau of Prisons	207		230,000			150,000	80,000
Total proposed for later transmission			330,000			240,000	90,000
Grand total		174,137,000	179,210,000	177,732,000	170,651,252	183,965,159	176,303,752
Deduct portion of appropriations for liquidation of contract authorizations		700,000					
Total new obligational authority		173,437,000	179,210,000	177,732,000			

[4] Limitation on the use of trust funds for administrative expenses, as follows: 1953, $3,800,000; 1954, $2,500,000; 1955, $3,000,000.
[3] Deduct, excess of repayments and collections over expenditures.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Intragovernmental funds
						Federal Prison Industries, Inc.:
$18,965,318	$20,159,366	$19,986,500	[3] $2,932,629	[3] $2,450,634	[3] $2,123,500	Limitation on administrative and vocational training expenses
1,647,659	15,701		1,597,659	15,701		Prison industries fund (submitted under the Government Corporation Control Act).
						Consolidated working funds
20,612,977	20,175,067	19,986,500	[3] 1,334,970	[3] 2,434,933	[3] 2,123,500	Total revolving and management funds

[3] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department serves primarily as the law office of the Federal Government, providing the President and heads of executive agencies with legal counsel. It also investigates alleged violations of Federal law, prosecutes offenders before the Federal courts, maintains prisons for the incarceration of those sentenced, and protects the interests of the Government in civil matters. The departmental program is made up of the work of (1) the law offices; (2) the Federal Bureau of Investigation; (3) the Immigration and Naturalization Service; (4) the Federal Prison System including Federal Prison Industries, Inc.; and (5) the Office of Alien Property.

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

Salaries and Expenses, General Administration, Justice

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase of two passenger motor vehicles for replacement only (*including one at not to exceed $4,500*); *and* miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; [and examination of estimates of appropriations in the field;] $2,495,000. (*5 U. S. C. 291, 294, 310, 341; 18 U. S. C. 4201–7; 13 Stat. 516; Public Law 414, sec. 103; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$2,495,000** Estimate 1955, **$2,495,000**
Appropriated (adjusted) 1954, **$2,510,870**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,375,000	$2,495,000	$2,495,000
Transferred from "Salaries and expenses, Immigration and Naturalization Service," Public Law 286		22,700	
Transferred to "Salaries and expenses, Bureau of Prisons," pursuant to Reorganization Plan No. 2 of 1950		−6,830	
Adjusted appropriation or estimate	2,375,000	2,510,870	2,495,000
Reimbursements from non-Federal sources	250		
Reimbursements from other accounts	226,851	103,700	103,700
Total available for obligation	2,602,101	2,614,570	2,598,700
Unobligated balance, estimated savings	−34,419		
Obligations incurred	2,567,682	2,614,570	2,598,700

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Executive direction	$438,781	$402,350	$436,700
2. Administrative reviews and appeals	284,630	479,630	473,300
3. Administrative services	1,617,420	1,628,890	1,585,000
Total direct obligations	2,340,831	2,510,870	2,495,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Executive direction	1,015		
2. Administrative reviews and appeals	120,000		
3. Administrative services	105,836	103,700	103,700
Total obligations payable out of reimbursements from other accounts	226,851	103,700	103,700
Obligations incurred	2,567,682	2,614,570	2,598,700

PROGRAM AND PERFORMANCE

1. *Executive direction.*—The Attorney General, aided by the Deputy Attorney General and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Immigration Appeals and of the Board of Parole.

3. *Administrative services.*—These are furnished for the smaller offices and divisions, and also for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	541	532	519
Full-time equivalent of all other positions	3	2	2
Average number of all employees	514	516	498
Average salaries and grades:			
General schedule grades:			
Average salary	$4,528	$4,591	$4,690
Average grade	GS–6.0	GS–6.0	GS–6.0
Crafts, protective, and custodial grades:			
Average salary	$2,993	$3,040	$3,081
Average grade	CPC–3.2	CPC–3.3	CPC–3.3
Ungraded positions: Average salary	$3,744	$3,873	$3,939
Personal service obligations:			
Permanent positions	$2,271,932	$2,329,640	$2,299,755
Other positions	15,718	7,160	6,000
Regular pay in excess of 52-week base	8,735	9,280	9,195
Payment above basic rates	25,304	15,300	15,300
Total personal service obligations	2,321,689	2,361,380	2,330,250
Direct Obligations			
01 Personal services	2,094,838	2,257,680	2,226,550
02 Travel	48,814	60,765	71,105
03 Transportation of things	366	525	525
04 Communication services	21,860	43,000	45,760
05 Rents and utility services	23,344	25,000	25,000
06 Printing and reproduction	21,640	21,540	21,540
07 Other contractual services	37,660	37,365	38,465
08 Supplies and materials	41,773	31,230	29,230
09 Equipment	47,756	30,365	33,425
13 Refunds, awards, and indemnities	150		
15 Taxes and assessments	2,630	3,400	3,400
Total direct obligations	2,340,831	2,510,870	2,495,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	226,851	103,700	103,700
Obligations incurred	2,567,682	2,614,570	2,598,700

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$238,917	$231,811	$267,953
Obligations incurred during the year	2,567,682	2,614,570	2,598,700
	2,806,599	2,846,381	2,866,653
Deduct:			
Adjustment in obligations of prior years	53,951		
Reimbursements	227,101	103,700	103,700
Unliquidated obligations, end of year	231,811	267,953	254,552
Total expenditures	2,293,736	2,474,728	2,508,401
Expenditures are distributed as follows:			
Out of current authorizations	2,110,612	2,242,937	2,240,711
Out of prior authorizations	183,124	231,791	267,690

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

Salaries and Expenses, General Legal Activities, Justice

For expenses necessary for the legal activities of the Department of Justice not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant; and advances of public moneys pursuant to law (31 U. S. C. 529); [$10,160,000] *$9,490,000.*

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(5 U. S. C. 291, 293, 295, 310, 315, 341; Departments of State, Justice, and Commerce Appropriation Act, 1954.)

Appropriated 1954, **$10,160,000** Estimate 1955, **$9,490,000**
Appropriated (adjusted) 1954, **$9,847,050**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,900,000	$10,160,000	$9,490,000
Transferred from "Salaries and expenses, Immigration and Naturalization Service," Public Law 286		19,900	
Transferred to "Salaries and expenses, United States attorneys and marshals, Justice," pursuant to 67 Stat. 376		−332,850	
Adjusted appropriation or estimate	9,900,000	9,847,050	9,490,000
Reimbursements from non-Federal sources	1,884		
Reimbursements from other accounts	3,856		
Total available for obligation	9,905,740	9,847,050	9,490,000
Unobligated balance, estimated savings	−4,744		
Obligations incurred	9,900,996	9,847,050	9,490,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (41 U. S. C. 231 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	$271,826	$290,830	$290,000
2. General tax matters	1,334,566	1,557,490	1,477,000
3. Criminal matters	2,077,306	2,116,260	2,000,000
4. Claims, customs, and general civil matters	2,333,682	2,451,360	2,317,000
5. Land matters	3,672,204	3,201,040	3,174,000
6. Legal opinions	207,556	230,070	232,000
Total direct obligations	9,897,140	9,847,050	9,490,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	2,187		
4. Claims, customs, and general civil matters	1,669		
Total obligations payable out of reimbursements from other accounts	3,856		
Obligations incurred	9,900,996	9,847,050	9,490,000

PROGRAM AND PERFORMANCE

These activities are those which are carried on by the Department's law offices, except the Antitrust Division, for which a separate appropriation is made. A decrease of $670,000 is proposed for 1955.

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—This consists of supervising and controlling all appellate matters and representing the Government before the Supreme Court.

2. *General tax matters.*—Cases arising under the internal-revenue laws and other tax statutes are prosecuted or defended.

3. *Criminal matters.*—These cover all actions in criminal law except tax and antitrust matters.

4. *Claims, customs, and general civil matters.*—These cover the prosecution or defense of civil suits and claims of the Government except tax, land, and alien property matters.

5. *Land matters.*—These consist of all civil suits and matters relating to title, possession, and use of Federal lands and natural resources, and representation of the United States in all civil litigation pertaining to Indians and Indian affairs.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations of the President are reviewed with respect to form and legality.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,443	1,452	1,347
Full-time equivalent of all other positions	33	47	43
Average number of all employees	1,397	1,377	1,313
Average salaries and grades:			
General schedule grades:			
Average salary	$5,883	$6,042	$6,144
Average grade	GS-8.4	GS-8.6	GS-8.5
Crafts, protective, and custodial grades:			
Average salary	$2,899	$2,953	$2,987
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions	$7,993,977	$8,033,770	$7,772,180
Other positions	188,334	263,020	243,040
Regular pay in excess of 52-week base	30,388	31,810	30,690
Payment above basic rates	13,389	11,100	9,500
Total personal service obligations	8,226,088	8,339,700	8,055,410
Direct Obligations			
01 Personal services	8,222,232	8,339,700	8,055,410
02 Travel	305,246	301,700	287,500
03 Transportation of things	4,878	4,960	3,960
04 Communication services	75,650	100,980	92,380
05 Rents and utility services	2,400	6,000	6,000
06 Printing and reproduction	288,683	264,480	259,870
07 Other contractual services	870,778	718,330	707,730
08 Supplies and materials	35,573	37,250	30,700
09 Equipment	75,316	57,790	34,590
15 Taxes and assessments	16,384	15,860	11,860
Total direct obligations	9,897,140	9,847,050	9,490,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,856		
Obligations incurred	9,900,996	9,847,050	9,490,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,021,738	$1,228,782	$1,240,766
Adjustment in obligations of prior years	20,306		
Obligations incurred during the year	9,900,996	9,847,050	9,490,000
	10,943,040	11,075,832	10,730,766
Deduct:			
Reimbursements	5,740		
Obligated balance carried to certified claims account	53,405		
Unliquidated obligations, end of year	1,228,782	1,240,766	1,202,176
Total expenditures	9,655,113	9,835,066	9,528,590
Expenditures are distributed as follows:			
Out of current authorizations	8,728,618	8,681,766	8,365,820
Out of prior authorizations	926,495	1,153,300	1,162,770

SALARIES AND EXPENSES, ANTITRUST DIVISION

Salaries and Expenses, Antitrust Division, Justice

For expenses necessary for the enforcement of antitrust and kindred laws, [$3,500,000] *$3,100,000: Provided,* That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. *(5 U. S. C. 295, 310, 315, 341; 15 U. S. C. 1–34; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$3,500,000** Estimate 1955, **$3,100,000**
Appropriated (adjusted) 1954, **$3,325,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,500,000	$3,500,000	$3,100,000
Transferred to—			
"Salaries and expenses, United States attorneys and marshals, Justice," pursuant to 67 Stat. 376		−175,000	
"Fees and expenses of witnesses, Justice," pursuant to 67 Stat. 11	−270,000		

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—continued

Salaries and Expenses, Antitrust Division, Justice—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Transferred to—Continued			
"Support of United States prisoners, Federal Prison System," pursuant to 67 Stat. 11	−$25,000		
Adjusted appropriation or estimate	3,205,000	$3,325,000	$3,100,000
Reimbursements from other accounts	3,652		
Total available for obligation	3,208,652	3,325,000	3,100,000
Unobligated balance, estimated savings	−5,197	−175,000	
Obligations incurred	3,203,455	3,150,000	3,100,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Enforcement of antitrust and kindred laws	$3,199,803	$3,150,000	$3,100,000
Obligations Payable Out of Reimbursements From Other Accounts			
Enforcement of antitrust and kindred laws	3,652		
Obligations incurred	3,203,455	3,150,000	3,100,000

PROGRAM AND PERFORMANCE

The Antitrust Division enforces the Antitrust and thirty other kindred acts. The Division receives complaints and, in cooperation with the Federal Bureau of Investigation, conducts investigations. Where appropriate, suits are filed to break up monopolies and restraint of interstate and foreign trade. Consent judgments relative to the suits are negotiated, reviewed, interpreted, and enforced by the Division. Similarly, investigations are also conducted on proposed mergers and interlocking directorships.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	480	479	472
Full-time equivalent of all other positions	5	4	4
Average number of all employees	474	460	448
Average salaries and grades:			
General schedule grades:			
Average salary	$6,126	$6,216	$6,262
Average grade	GS-8.9	GS-8.9	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	$2,979	$3,028	$3,068
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Personal service obligations:			
Permanent positions	$2,843,784	$2,807,036	$2,756,428
Other positions	27,735	25,500	25,500
Regular pay in excess of 52-week base	10,761	11,364	11,472
Payment above basic rates	3,030	2,500	2,500
Total personal service obligations	2,885,310	2,846,400	2,795,900
Direct Obligations			
01 Personal services	2,881,658	2,846,400	2,795,900
02 Travel	107,766	100,000	107,000
03 Transportation of things	4,307	4,000	4,000
04 Communication services	34,261	37,600	38,100
05 Rents and utility services	8,902	9,000	
06 Printing and reproduction	34,225	34,000	34,000
07 Other contractual services	76,738	75,000	75,000
08 Supplies and materials	32,469	25,000	25,000
09 Equipment	16,553	15,000	15,000
15 Taxes and assessments	2,924	4,000	6,000
Total direct obligations	3,199,803	3,150,000	3,100,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$3,652		
Obligations incurred	3,203,455	$3,150,000	$3,100,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$264,366	$264,161	$265,594
Obligations incurred during the year	3,203,455	3,150,000	3,100,000
	3,467,821	3,414,161	3,365,594
Deduct:			
Adjustment in obligations of prior years	18,156		
Reimbursements	3,652		
Obligated balance carried to certified claims account	156		
Unliquidated obligations, end of year	264,161	265,594	258,311
Total expenditures	3,181,696	3,148,567	3,107,283
Expenditures are distributed as follows:			
Out of current authorizations	2,945,195	2,894,661	2,852,000
Out of prior authorizations	236,501	253,906	255,283

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

Salaries and Expenses, United States Attorneys and Marshals, Justice

For necessary expenses of the offices of United States attorneys and marshals and United States district attorneys in Alaska, including purchase of [not to exceed six] *one* passenger motor [vehicles] *vehicle (bus)* for replacement only[, including one van] at not to exceed [$3,000 and one van at not to exceed $6,900] *$7,500*; services in Alaska in collecting evidence for the United States when specifically directed by the Attorney General; and firearms and ammunition; [$14,000,000] *$14,500,000*, of which not to exceed $50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate not to exceed $10 per day: *Provided, That of the amount herein appropriated $12,000 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General. (5 U. S. C. 320, 341; 18 U. S. C. 4008; 28 U. S. C. 501, 510, 541, 553, 1919; 48 U. S. C. 109, 110; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$14,000,000** Estimate 1955, **$14,500,000**
Appropriated (adjusted) 1954, **$14,568,250**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$13,750,000	$14,000,000	$14,500,000
Transferred from—			
"Salaries and expenses, general legal activities, Justice," pursuant to 67 Stat. 376		332,850	
"Salaries and expenses, Antitrust Division, Justice," pursuant to 67 Stat. 376		175,000	
"Salaries and expenses, Immigration and Naturalization Service," pursuant to 67 Stat. 421 and Public Law 286	250,000	60,400	
Adjusted appropriation or estimate	14,000,000	14,568,250	14,500,000
Reimbursements from other accounts	5,375		
Total available for obligation	14,005,375	14,568,250	14,500,000
Unobligated balance, estimated savings	−807		
Obligations incurred	14,004,568	14,568,250	14,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. United States attorneys	$7,139,317	$7,761,900	$7,713,750
2. United States marshals	6,859,876	6,806,350	6,786,250
Total direct obligations	13,999,193	14,568,250	14,500,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
2. United States marshals	$5,375		
Obligations incurred	14,004,568	$14,568,250	$14,500,000

PROGRAM AND PERFORMANCE

The Government is represented in each of the 94 judicial districts by a United States attorney and a United States marshal. The United States attorney is responsible for the Government's legal interests in his district. The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

Workload in both these offices has shown a steady increase over the past few years and there is no indication that this trend will be reversed.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	2,284	2,284	2,284
Full-time equivalent of all other positions	17	24	23
Average number of all employees	2,282	2,239	2,208
Average salaries and grades:			
General schedule grades:			
Average salary	$4,813	$4,325	$4,369
Average grade	GS-6.9	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary	$2,784	$2,846	$2,912
Average grade	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary		$8,141	$8,065
Personal service obligations:			
Permanent positions	$10,876,428	$11,517,850	$11,435,000
Other positions	81,473	117,400	117,400
Regular pay in excess of 52-week base	42,320	44,900	44,600
Payment above basic rates	135,168	165,100	171,900
Total personal service obligations	11,135,389	11,845,250	11,768,900
Direct Obligations			
01 Personal services	11,130,014	11,845,250	11,768,900
02 Travel	1,607,991	1,483,400	1,531,700
03 Transportation of things	16,178	10,300	10,300
04 Communication services	320,451	340,700	348,800
05 Rents and utility services	6,752	7,800	6,900
06 Printing and reproduction	154,049	143,000	141,000
07 Other contractual services	573,134	489,000	505,400
08 Supplies and materials	66,198	74,000	74,000
09 Equipment	111,752	167,800	106,000
15 Taxes and assessments	15,950	10,300	10,300
Subtotal	14,002,469	14,571,550	14,503,300
Deduct charges for quarters and subsistence	3,276	3,300	3,300
Total direct obligations	13,999,193	14,568,250	14,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	5,375		
Obligations incurred	14,004,568	14,568,250	14,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,129,695	$802,801	$826,102
Obligations incurred during the year	14,004,568	14,568,250	14,500,000
	15,134,263	15,371,051	15,326,102
Deduct:			
Adjustment in obligations of prior years	483,772		
Reimbursements	5,375		
Obligated balance carried to certified claims account	1,327		
Unliquidated obligations, end of year	802,801	826,102	822,150
Total expenditures	13,840,988	14,544,949	14,503,952
Expenditures are distributed as follows:			
Out of current authorizations	13,226,393	13,779,510	13,716,347
Out of prior authorizations	614,595	765,439	787,605

FEES AND EXPENSES OF WITNESSES

Fees and Expenses of Witnesses, Justice

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law; and not to exceed $175,000 for such compensation and expenses of witnesses (including expert witnesses) or informants pursuant to section 1 of the Act of July 28, 1950 (5 U. S. C. 341) and section 4244 of title 18, United States Code; [$1,200,000] *$1,300,000: Provided,* That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*28 U. S. C. 1821–1825, 2072; Constitution of the United States, 6th amendment; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,200,000** Estimate 1955, **$1,300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,000,000	$1,200,000	$1,300,000
Transferred from "Salaries and expenses, Antitrust Division, Justice," pursuant to Public Law 11	270,000		
Adjusted appropriation or estimate	1,270,000	1,200,000	1,300,000
Unobligated balance, estimated savings	−3,465		
Obligations incurred	1,266,535	1,200,000	1,300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Fact witnesses	$1,134,951	$1,075,000	$1,165,000
2. Expert witnesses	131,584	125,000	135,000
Obligations incurred	1,266,535	1,200,000	1,300,000

PROGRAM AND PERFORMANCE

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases in which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge.

2. *Expert witnesses.*—The services of these witnesses entail the use of special training or information.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
Per diem of witnesses	$336,484	$319,000	$346,000
Per diem in lieu of subsistence	145,980	138,000	150,000
Mileage	618,020	586,000	634,000
Expenses (Government employees)	34,516	32,000	35,000
Compensation—expenses of witnesses or informants	10,529	10,000	11,000
Expert witnesses	121,006	115,000	124,000
Obligations incurred	1,266,535	1,200,000	1,300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$59,163	$64,433	$89,229
Obligations incurred during the year	1,266,535	1,200,000	1,300,000
	1,325,698	1,264,433	1,389,229
Deduct:			
Adjustment in obligations of prior years	23,015		
Unliquidated obligations, end of year	64,433	89,229	104,222
Total expenditures	1,238,250	1,175,204	1,285,007
Expenditures are distributed as follows:			
Out of current authorizations	1,202,102	1,135,836	1,230,489
Out of prior authorizations	36,148	39,368	54,518

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

SALARIES AND EXPENSES, CLAIMS OF PERSONS OF JAPANESE ANCESTRY

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice

For administrative expenses necessary for payment of claims of persons of Japanese ancestry, pursuant to the Act of July 2, 1948 (50 U. S. C. 1981–1987), [$225,000] *$215,000.* (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$225,000** Estimate 1955, **$215,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,645,000	$225,000	$215,000
Unobligated balance, estimated savings	−54,209		
Obligations incurred	4,590,791	225,000	215,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Adjudication expenses	$236,275	$225,000	$215,000
2. Payment of claims	4,354,516		
Obligations incurred	4,590,791	225,000	215,000

PROGRAM AND PERFORMANCE

The Attorney General adjudicates and pays loss or damage claims, up to $2,500 each, filed by American citizens of Japanese descent because of their forced removal from their homes in Hawaii, Alaska, and the Far Western States early in 1942.

1. *Adjudication expenses.*—Claims are examined and determinations are made of the amount to be allowed.

2. *Payment of claims.*—The following table shows comparative workload:

	1953 actual	1954 estimate	1955 estimate
Claims pending beginning of year	8,590	4,116	2,216
Claims reopened	144	100	50
Claims paid or to be paid	4,618	2,000	500
Claims pending end of year	4,116	2,216	1,766

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	49	45	43
Average number of all employees	44	42	39
Average salaries and grades:			
General schedule grades:			
Average salary	$5,210	$5,235	$5,322
Average grade	GS–7.5	GS–7.4	GS–7.4
01 Personal services:			
Permanent positions	$229,536	$218,550	$208,555
Regular pay in excess of 52-week base	886	850	845
Payment above basic rates	560	600	600
Total personal services	230,982	220,000	210,000
02 Travel	5	300	300
03 Transportation of things		100	100
04 Communication services	2,002	2,000	2,000
05 Rents and utility services	923	1,000	1,000
06 Printing and reproduction	75	200	200
07 Other contractual services	271	300	300
08 Supplies and materials	329	300	300
09 Equipment	439	300	300
13 Refunds, awards, and indemnities	4,354,516		
15 Taxes and assessments	1,249	500	500
Obligations incurred	4,590,791	225,000	215,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,528,800	$8,080,334	$210,977
Obligations incurred during the year	4,590,791	225,000	215,000
	9,119,591	8,305,334	425,977
Deduct:			
Adjustment in obligations of prior years	231,095		
Unliquidated obligations, end of year	8,080,334	210,977	15,000
Total expenditures	808,162	8,094,357	410,977
Expenditures are distributed as follows:			
Out of current authorizations	683,153	21,661	200,000
Out of prior authorizations	125,009	8,072,696	210,977

Miscellaneous

Salaries and Expenses, Defense Production Activities, Justice

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$90,000		
Unobligated balance, estimated savings	−2,393		
Obligations incurred	87,607		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Criminal matters	$28,705		
2. General civil matters	58,902		
Obligations incurred	87,607		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	18		
Average number of all employees	13		
Average salaries and grades:			
General schedule grades:			
Average salary	$6,501		
Average grade	GS–10.4		
01 Personal services:			
Permanent positions	$86,941		
Regular pay in excess of 52-week base	279		
Payment above basic rates	37		
Total personal services	87,257		
15 Taxes and assessments	350		
Obligations incurred	87,607		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$7,612	$58	
Obligations incurred during the year	87,607		
	95,219	58	
Deduct:			
Adjustment in obligations of prior years	33		
Unliquidated obligations, end of year	58		
Total expenditures	95,128	58	
Expenditures are distributed as follows:			
Out of current authorizations	87,549		
Out of prior authorizations	7,579	58	

Property Claims of Alien Enemies, Department of Justice

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$12,948	$12,793	
Deduct unliquidated obligations, end of year	12,793		
Total expenditures (out of prior authorizations)	155	12,793	

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Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Emergency fund for the President, national defense."

FEDERAL BUREAU OF INVESTIGATION

SALARIES AND EXPENSES

Salaries and Expenses, Federal Bureau of Investigation

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase (not to exceed [two] *three* hundred for replacement only) and hire of passenger motor vehicles; purchase at not to exceed $10,000, for replacement only, of one armored motor vehicle; firearms and ammunition; [not to exceed $550,000 for the relocation of firearms range facilities at the Federal Bureau of Investigation Training Center, Quantico, Virginia;] not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; not to exceed $4,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$77,000,000: *Provided*, That of the amount herein appropriated $100,000 is to be held as a reserve for emergencies arising in connection with kidnapping, extortion, and bank robbery, to be released for expenditure in such amounts and at such times as the Attorney General may determine] *$78,282,000*: *Provided* [*further*], That the compensation of the Director of the Bureau shall be $20,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*5 U. S. C. 300, 340, 341, 341c, 341e; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$77,000,000** Estimate 1955, **$78,282,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$84,400,000	$77,000,000	$78,282,000
Transferred pursuant to Public Law 298, approved Apr. 5, 1952:			
"Operating expenses, Atomic Energy Commission"	−11,854,000		
"International contingencies, State"	−20,000		
"International information and educational activities, State"	−975,000		
"Mutual military program, Defense"	−1,297,000		
Adjusted appropriation or estimate	70,254,000	77,000,000	78,282,000
Reimbursements from non-Federal sources	125,294	80,000	90,000
Reimbursements from other accounts	10,435,721	5,800,707	5,103,698
Total available for obligation	80,815,015	82,880,707	83,475,698
Unobligated balance, estimated savings	−950		
Obligations incurred	80,814,065	82,880,707	83,475,698

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Security and criminal investigations:			
(*a*) Coordination	$3,260,146	$3,403,811	$3,435,486
(*b*) Maintenance of investigative records and communications system	4,892,082	5,769,464	5,866,884
(*c*) Field investigations	52,180,361	56,224,706	57,002,126
2. Identification by fingerprints	5,475,435	7,002,303	7,257,847
3. Operation of criminal and scientific laboratory	991,143	1,039,665	1,034,396
4. Training schools and inspectional services	365,871	481,147	486,814
5. General administration	3,213,306	3,158,904	3,288,447
Total direct obligations	70,378,344	77,080,000	78,372,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
1. Security and criminal investigations:			
(*a*) Coordination	$352,338	$189,799	$175,540
(*b*) Maintenance of investigative records and communications system	5,041	4,706	4,706
(*c*) Field investigations	10,019,735	5,575,618	4,895,531
2. Identification by fingerprints	6		
5. General administration	58,601	30,584	27,921
Total obligations payable out of reimbursements from other accounts	10,435,721	5,800,707	5,103,698
Obligations incurred	80,814,065	82,880,707	83,475,698

PROGRAM AND PERFORMANCE

The Federal Bureau of Investigation, as the investigative arm of the Department of Justice, obtains evidence for use in civil litigation and prosecution of violations of Federal law. By statute and Executive Order it is charged with primary responsibility for the Nation's internal security. As a service agency, the Federal Bureau of Investigation assists all law enforcement agencies in identification and technical matters.

The $78,282,000 appropriation requested for the fiscal year 1955 represents an increase of $1,282,000 compared with 1954. Major programs are identified with the following types of activities:

1. *Security and criminal investigations.*—Auxiliary to the discharge of its investigative responsibilities, the Bureau coordinates and supervises broad investigative programs, both in the general criminal and subversive fields. Interchange of information is carried on, particularly in operations affecting internal security. During the fiscal year 1953, 676,232 investigative matters were referred to the Bureau.

2. *Identification by fingerprints.*—The Federal Bureau of Investigation Identification Division provides a national repository of identification data based on fingerprint records. Criminal records, including fingerprints, are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies. During fiscal year 1953 there were added 3,513,375 fingerprint records bringing the total on file to 127,977,547 as of June 30, 1953. The 1955 budget includes necessary amounts for servicing this collection and processing the expected acquisitions.

3. *Operation of criminal and scientific laboratory.*—The services of the laboratory are made available without charge to all regularly established police departments. Examinations conducted during the fiscal year 1953 totaled 121,064, of which approximately 19 percent were performed for other law enforcement agencies. In 1955, an increase of 9 percent over 1953 is anticipated.

4. *Training schools and inspectional services.*—The Bureau conducts instructional courses for its personnel and that of other law enforcement agencies. The instruction embodies a comprehensive program designed to improve all aspects of law enforcement activities, including management, administration, efficiency, and investigative techniques.

5. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	14,489	14,457	14,352
Full-time equivalent of all other positions	4	4	4
Average number of all employees	13,984	13,955	13,852

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FEDERAL BUREAU OF INVESTIGATION—Con.

SALARIES AND EXPENSES—continued

Salaries and Expenses, Federal Bureau of Investigation—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$5,011	$5,013	$5,084
Average grade	GS-7.5	GS-7.4	GS-7.5
Personal service obligations:			
Permanent positions	$70,743,474	$70,766,106	$71,430,033
Other positions	16,914	15,000	15,000
Regular pay in excess of 52-week base	265,956	256,726	274,581
Payment above basic rates	533,080	545,208	508,129
Total personal service obligations	71,559,424	71,583,040	72,227,743
Direct Obligations			
01 Personal services	62,749,921	66,684,367	67,915,251
02 Travel	3,434,931	3,456,000	3,456,000
03 Transportation of things	379,148	458,100	458,100
04 Communications services	1,023,049	1,024,000	1,024,000
05 Rents and utility services	201,789	219,785	206,693
06 Printing and reproduction	168,976	235,762	235,762
07 Other contractual services	1,031,375	2,101,857	1,589,718
08 Supplies and materials	559,573	1,295,212	1,244,120
09 Equipment	635,565	1,343,490	1,971,989
13 Refunds, awards, and indemnities	26,319		
15 Taxes and assessments	167,698	261,427	270,367
Total direct obligations	70,378,344	77,080,000	78,372,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	8,809,503	4,898,673	4,312,492
02 Travel	741,968	402,330	353,284
03 Transportation of things	79,727	45,420	39,996
04 Communication services	201,712	111,850	98,450
06 Printing and reproduction	4,565	2,602	2,281
07 Other contractual services	318,171	180,693	157,937
08 Supplies and materials	196,870	111,758	98,493
09 Equipment	65,896	38,114	32,733
15 Taxes and assessments	17,309	9,267	8,032
Total obligations payable out of reimbursements from other accounts	10,435,721	5,800,707	5,103,698
Obligations incurred	80,814,065	82,880,707	83,475,698

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,840,172	$6,044,296	$6,324,777
Adjustment in obligations of prior years	47,494		
Obligations incurred during the year	80,814,065	82,880,707	83,475,698
	87,701,731	88,925,003	89,800,475
Deduct:			
Reimbursements	10,561,015	5,880,707	5,193,698
Obligated balance carried to certified claims account	30,648		
Unliquidated obligations, end of year	6,044,296	6,324,777	6,434,307
Total expenditures	71,065,772	76,719,519	78,172,470
Expenditures are distributed as follows:			
Out of current authorizations	64,634,493	70,716,800	71,894,189
Out of prior authorizations	6,431,279	6,002,719	6,278,281

IMMIGRATION AND NATURALIZATION SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, Immigration and Naturalization Service

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $35,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; not to exceed $5,000 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase (not to exceed one hundred [and seventy-two] for replacement only) and hire of passenger motor vehicles; *purchase (not to exceed two for replacement only) and* maintenance and operation of aircraft; firearms and ammunition; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$42,250,000] *$39,000,000. (5 U. S. C. 341, 341d, 341e; Act of June 27, 1952, Public Law 414, sec. 103a; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$42,250,000** Estimate 1955, **$39,000,000**
Appropriated (adjusted) 1954, **$42,082,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$40,399,000	$42,250,000	$39,000,000
Transferred to—			
"Salaries and expenses, general administration, Justice," pursuant to Public Law 286		−22,700	
"Salaries and expenses, general legal activities, Justice," pursuant to Public Law 286		−19,900	
"Salaries and expenses, United States attorneys and marshals, Justice," pursuant to 67 Stat. 421 and Public Law 286	−250,000	−60,400	
"Salaries and expenses, Bureau of Prisons," pursuant to Public Law 286		−65,000	
"Support of United States prisoners, Federal Prison System," pursuant to 67 Stat. 11	−475,000		
Adjusted appropriation or estimate	39,674,000	42,082,000	39,000,000
Reimbursements from non-Federal sources	1,477,333	1,328,500	1,306,100
Reimbursements from other accounts	149,570	91,500	91,500
Total available for obligation	41,300,903	43,502,000	40,397,600
Unobligated balance, estimated savings	−342,374	−1,332,000	
Obligations incurred	40,958,529	42,170,000	40,397,600

NOTE.—Reimbursements from non-Federal sources above are mainly payments from transportation lines for the detention and maintenance of aliens for the convenience of the carrier, and for overtime services rendered, pursuant to 54 Stat. 858 and 66 Stat. 232.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Inspection for admission into the United States	$10,255,236	$10,797,100	$10,348,800
2. Detention and deportation	7,641,196	7,805,600	7,655,300
3. Naturalization	2,552,979	2,626,100	2,543,800
4. Patrol for prevention and detection of illegal entry	6,518,534	6,518,800	6,370,600
5. Investigating aliens' status	5,757,982	6,073,300	5,338,500
6. Alien registration	753,341	752,700	738,000
7. Immigration and naturalization records	2,569,489	2,705,800	2,532,000
8. General administration	4,909,772	4,890,600	4,870,600
Obligations incurred	40,958,529	42,170,000	40,397,600

PROGRAM AND PERFORMANCE

The Service administers and enforces the laws relating to immigration, naturalization, and registration of aliens.

The proposed decrease of $3,250,000 is based upon (1) reducing authorized levels of employment by 8.6 percent, and (2) restricting costs of custody and expulsion of aliens to about 66 percent of the 1954 appropriation level.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Aliens admitted	656,148	850,000	850,000
Stowaways found	464	500	500
Citizens arrived	930,874	950,000	950,000
Alien crewmen examined on arrival	1,080,545	1,100,000	1,100,000
Reentry permits issued or extended	94,085	94,000	94,000
Total entries over international boundaries	118,365,650	122,000,000	126,000,000
Aliens denied entry on primary inspection	155,797	156,000	150,000

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2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are arrested and accorded hearings. Warrants of deportation are issued and served. Detention facilities are operated and maintained.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Hearings	39,351	45,000	36,700
Arrests	52,210	60,000	49,000
Aliens deported	19,845	21,600	17,600
Average number of aliens held in detention	2,790	3,200	2,900

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Examinations	274,501	344,800	291,600
Court appearances	96,263	135,000	110,000

4. *Patrol for prevention and detection of illegal entry.*—This activity also combats smuggling, apprehends aliens illegally in the United States, and guards the international boundaries.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Miles patrolled	11,294,477	11,259,000	10,920,000
Conveyances examined	2,866,318	2,867,000	2,780,000
Persons questioned	9,543,005	9,542,000	9,256,000
Persons apprehended	839,149	839,000	814,000

5. *Investigating aliens' status.*—These investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration laws.

WORKLOAD

Investigations and warrants of arrest	1953 actual	1954 estimate	1955 estimate
Deportation	227,090	208,700	181,000
Naturalization	22,018	28,900	26,600
Smuggling	2,338	3,200	2,900
Parole	9,998	10,000	9,200
Private bills	1,479	3,100	2,900
Alien registration or report	63,471	118,000	74,600

6. *Alien registration.*—Aliens are required to report current addresses annually for record and internal security purposes.

7. *Immigration and naturalization records.*—Documents of entry, departure, and naturalization of aliens are received, recorded, and filed.

8. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	7,295	7,623	7,164
Full-time equivalent of all other positions	166	125	120
Average number of all employees	7,126	7,293	6,832
Average salaries and grades:			
General schedule grades:			
Average salary	$4,507	$4,549	$4,665
Average grade	GS-6.3	GS-6.5	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	$3,416	$3,435	$3,484
Average grade	CPC-5.4	CPC-5.4	CPC-5.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$30,626,112	$31,794,800	$30,557,900
Other positions	496,693	385,300	371,000
Regular pay in excess of 52-week base	123,540	129,500	120,900
Payment above basic rates	2,476,180	2,622,100	2,593,500
Other payments for personal services	177,422	151,500	151,500
Total personal services	33,899,947	35,083,200	33,794,800
02 Travel	1,815,986	1,917,900	1,726,100
03 Transportation of things	155,284	168,300	168,300
04 Communication services	384,383	495,700	473,000
05 Rents and utility services	216,782	221,400	208,300
06 Printing and reproduction	251,368	218,500	218,500
07 Other contractual services	1,286,389	1,365,200	1,365,800
Services performed by other agencies	467,492	319,200	299,200
08 Supplies and materials	1,421,258	1,509,850	1,509,250
09 Equipment	867,823	699,700	480,900
10 Land and structures	115,391		
13 Refunds, awards, and indemnities	32,650	58,000	58,000
15 Taxes and assessments	63,321	79,050	91,450
Unvouchered	9,240	35,000	35,000
Subtotal	40,987,314	42,201,000	40,428,600
Deduct charges for quarters and subsistence	28,785	31,000	31,000
Obligations incurred	40,958,529	42,170,000	40,397,600

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,231,972	$4,402,201	$4,321,000
Obligations incurred during the year	40,958,529	42,170,000	40,397,600
	46,190,501	46,572,201	44,718,600
Deduct:			
Adjustment in obligations of prior years	35,081		
Reimbursements	1,626,903	1,420,000	1,397,600
Obligated balance carried to certified claims account	4		
Unliquidated obligations, end of year	4,402,201	4,321,000	4,146,000
Total expenditures	40,126,312	40,831,201	39,175,000
Expenditures are distributed as follows:			
Out of current authorizations	35,118,985	36,552,000	34,960,000
Out of prior authorizations	5,007,327	4,279,201	4,215,000

Miscellaneous

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Salaries, expenses, and loans, Displaced Persons Commission."
"Refugee relief, Executive."

FEDERAL PRISON SYSTEM

INTRODUCTORY STATEMENT

The System consists of the Bureau of Prisons and Federal Prison Industries, Inc. The Bureau manages and regulates all Federal penal and correctional institutions. Federal Prison Industries, Inc., operates industries in the various institutions for the manufacture of articles for use by Federal agencies, and conducts inmate vocational trade-training programs.

SALARIES AND EXPENSES, BUREAU OF PRISONS

Salaries and Expenses, Bureau of Prisons

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including [support] *supervision* of United States prisoners in non-Federal institutions *and their support* in Alaska; not to exceed [$529,000] *$550,000* for departmental personal services; not to exceed $13,500 for expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of not to exceed [eight] *sixteen* passenger motor vehicles for replacement only; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; furnishing of insignia, uniforms, and other distinctive wearing apparel necessary for employees in the performance of their official duties; payment pursuant to law of claims of employees for loss, damage, or destruction of

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FEDERAL PRISON SYSTEM—Continued

SALARIES AND EXPENSES, BUREAU OF PRISONS—continued

Salaries and Expenses, Bureau of Prisons—Continued

personal property (31 U. S. C. 238); firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 7 of the Act of July 28, 1950 (5 U. S. C. 341f); [$25,385,000] *$26,850,000*: *Provided*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. (*5 U. S. C. 341e, 341g; 18 U. S. C. 4005, 4007, 4008, 4042, 4082, 4281; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$25,385,000** Estimate 1955, **$26,850,000**
Appropriated (adjusted) 1954, **$25,456,830**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$25,000,000	$25,385,000	$26,850,000
Transferred from—			
"Salaries and expenses, general administration, Justice," pursuant to Reorganization Plan No. 2 of 1950		6,830	
"Salaries and expenses, Immigration and Naturalization Service," pursuant to Public Law 286		65,000	
Adjusted appropriation or estimate	25,000,000	25,456,830	26,850,000
Reimbursements from non-Federal sources	293,813	300,000	300,000
Reimbursement from other accounts	651,606	710,000	710,000
Total available for obligation	25,945,419	26,466,830	27,860,000
Unobligated balance, estimated savings	−12,197		
Obligations incurred	25,933,222	26,466,830	27,860,000
Comparative transfer from "Support of United States prisoners, Federal Prison System"	523,553		
Total obligations	26,456,775	26,466,830	27,860,000

NOTE.—Reimbursements from non-Federal sources are from the sale of meals, uniform equipment, utilities, cash rentals, etc., to employees (64 Stat. 381).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Custody, care, and treatment of prisoners in Federal institutions:			
(a) Custody	$10,815,998	$10,898,299	$11,110,931
(b) Subsistence (including farming operations)	4,234,477	4,364,578	4,691,607
(c) Education and welfare	1,476,979	1,494,732	1,731,320
(d) Clothing, allowances, medical expenses, releases, and transfers	1,387,604	1,408,116	1,543,980
2. Maintenance and operation of institutions:			
(a) Maintenance and operation	5,662,264	5,782,275	5,995,252
(b) Special repairs and improvements	454,012	39,000	229,000
3. Support of United States prisoners in Alaska	523,553	550,000	552,910
4. Medical services	1,311,192	1,326,000	1,387,000
5. General administration	590,696	603,830	618,000
Total obligations	26,456,775	26,466,830	27,860,000

PROGRAM AND PERFORMANCE

1. *Custody, care, and treatment of prisoners in Federal institutions.*—The program for 1955 contemplates an average inmate population of 18,700, an increase of 900 over the number appropriated for in 1954. The increase in funds required is due to the larger workload and to bring the appropriated funds up to the level of actual costs in 1953. Funds required under this activity, exclusive of salaries, are in direct relation to the average inmate population and are based on the cost per inmate per day of 73.5 cents as experienced in 1953.

2. *Maintenance and operation of institutions.*—There are 25 regular institutions operated throughout the United States (6 penitentiaries, 3 reformatories, 1 institution for women, 1 medical center, 3 juvenile institutions, 7 correctional institutions, 1 jail, and 3 camps). In addition, 1 camp is being operated in standby status under the provisions of the Internal Security Act. The present normal capacity for the 25 institutions is 17,959. Deferred maintenance needs and increased costs are reflected in the estimates.

3. *Support of United States prisoners in Alaska.*—This covers maintenance and operation of Federal jails and support of prisoners in non-Federal jails in Alaska.

4. *Medical services (allocation to Public Health Service).*—Personnel detailed from the Public Health Service furnish medical care to prisoners.

5. *General administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PRISONS			
Total number of permanent positions	4,040	4,034	4,055
Full-time equivalent of all other positions	31	25	25
Average number of all employees	3,892	3,864	3,897
Average salaries and grades:			
General schedule grades:			
Average salary	$4,743	$4,283	$4,394
Average grade	GS-6.8	GS-5.7	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$4,021	$3,491	$3,602
Average grade	CPC-7.3	CPC-6.3	CPC-6.0
01 Personal services:			
Permanent positions	$16,349,812	$16,514,539	$17,058,800
Other positions	130,208	108,000	108,000
Regular pay in excess of 52-week base	61,733	63,200	64,500
Payment above basic rates	679,675	698,100	714,700
Total personal services	17,221,428	17,383,830	17,946,000
02 Travel	291,948	285,000	290,000
03 Transportation of things	189,382	188,000	203,000
04 Communication services	102,574	167,000	177,000
05 Rents and utility services	827,962	874,000	914,000
06 Printing and reproduction	27,848	30,000	30,000
07 Other contractual services	320,680	325,000	350,000
08 Supplies and materials	5,957,163	5,782,000	6,417,000
09 Equipment	350,858	286,000	316,000
10 Lands and structures	11,000		
11 Grants, subsidies, and contributions	97,762	100,000	110,000
13 Refunds, awards, and indemnities	977	1,000	1,000
15 Taxes and assessments	6,552	4,000	4,000
Subtotal	25,406,134	25,425,830	26,758,000
Deduct charges for quarters and subsistence	260,551	285,000	285,000
Total obligations	25,145,583	25,140,830	26,473,000
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	214	212	222
Full-time equivalent of all other positions	11	12	12
Average number of all employees	210	212	218
Average salaries and grades:			
General schedule grades:			
Average salary	$4,645	$4,686	$4,752
Average grade	GS-7.2	GS-7.2	GS-7.1
01 Personal services:			
Permanent positions	$1,194,054	$1,207,950	$1,268,950
Other positions	68,164	72,300	72,300
Regular pay in excess of 52-week base	2,304	2,300	2,300
Payment above basic rates	12,359	12,100	12,100
Total personal services	1,276,881	1,294,650	1,355,650
02 Travel	10,910	10,500	10,500
03 Transportation of things	23,040	20,500	20,500
04 Communication services	100	100	100
15 Taxes and assessments	261	250	250
Total obligations	1,311,192	1,326,000	1,387,000
SUMMARY			
Total number of permanent positions	4,254	4,246	4,277
Full-time equivalent of all other positions	42	37	37
Average number of all employees	4,102	4,076	4,115
Average salaries and grades:			
General schedule grades:			
Average salary	$4,872	$4,355	$4,464
Average grade	GS-6.4	GS-5.7	GS-5.9

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	$4,021	$3,491	$3,602
Average grade	CPC-7.3	CPC-6.3	CPC-6.0
01 Personal services:			
Permanent positions	$17,543,866	$17,722,480	$18,327,750
Other positions	198,372	180,300	180,300
Regular pay in excess of 52-week base	64,037	65,500	66,800
Payment above basic rates	692,034	710,200	726,800
Total personal services	18,498,309	18,678,480	19,301,650
02 Travel	302,858	295,500	300,500
03 Transportation of things	212,422	208,500	223,500
04 Communication services	102,674	167,100	177,100
05 Rents and utility services	827,962	874,000	914,000
06 Printing and reproduction	27,848	30,000	30,000
07 Other contractual services	320,680	325,000	350,000
08 Supplies and materials	5,957,163	5,782,000	6,417,000
09 Equipment	350,858	286,000	316,000
10 Lands and structures	11,000		
11 Grants, subsidies, and contributions	97,762	100,000	110,000
13 Refunds, awards, and indemnities	977	1,000	1,000
15 Taxes and assessments	6,813	4,250	4,250
Subtotal	26,717,326	26,751,830	28,145,000
Deduct charges for quarters and subsistence	260,551	285,000	285,000
Total obligations	26,456,775	26,466,830	27,860,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,075,331	$1,451,572	$1,582,830
Obligations incurred during the year	25,933,222	26,466,830	27,860,000
	28,008,553	27,918,402	29,442,830
Deduct:			
Adjustment in obligations of prior years	25,193		
Reimbursements	945,419	1,010,000	1,010,000
Obligated balance carried to certified claims account	240		
Unliquidated obligations, end of year	1,451,572	1,582,830	1,687,258
Total expenditures	25,586,129	25,325,572	26,745,572
Expenditures are distributed as follows:			
Out of current authorizations	23,566,149	23,900,000	25,200,000
Out of prior authorizations	2,019,980	1,425,572	1,545,572

[BUILDINGS AND FACILITIES]

Buildings and Facilities, Federal Prison System

[For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, $190,000: *Provided*, That labor of the United States prisoners may be used for work performed under this appropriation.] (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$190,000**

NOTE.—$700,000 of the 1953 appropriation for this account is excluded from this schedule and set forth below under the title, "Buildings and facilities (liquidation of contract authorization), Federal Prison System."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$124,000	$190,000	
Prior year balance available:			
Appropriation	723,646	847,646	$194,000
Contract authorization	813,006		
Reimbursements from other accounts	4,647	4,354	2,000
Total available for obligation	1,665,299	1,042,000	196,000
Balance available in subsequent year:			
Appropriation	−847,646	−194,000	
Obligations incurred	817,653	848,000	196,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Alaska, Anchorage—jail	$397,493	$86,507	
2. Florida, Tallahassee—towers, shops, etc.	3,386	1,000	
3. Georgia, Atlanta—			
(a) Powerplant	$276,407	$500,396	$154,000
(b) Farm heating plant	1,958		
4. Kansas, Leavenworth—			
(a) Powerplant	115,176	30,593	10,000
(b) Farm buildings		20,000	5,000
5. Michigan, Milan—sewage line		12,000	
6. Ohio, Chillicothe—cannery		25,000	
7. Texas, La Tuna—			
(a) Piggery		5,000	
(b) Sewage disposal		30,000	15,000
(c) Warehouse		5,231	
8. Washington, McNeil Island—			
(a) Community center	973	2,119	
(b) Powerplant, etc.	909		
(c) Sewage disposal	1,511	38,489	
9. West Virginia, Alderson—sewage disposal		85,000	10,000
10. Unclassified	19,840	6,665	2,000
Obligations incurred	817,653	848,000	196,000

PROGRAM AND PERFORMANCE

The estimates for 1955 contemplate continuation of projects already under construction and for which funds have already been appropriated. No new appropriation is requested. A substantial part of the construction work is performed by inmate labor.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PRISONS			
10 Lands and structures (obligations incurred)	$420,160	$791,493	$196,000
ALLOCATION TO PUBLIC BUILDINGS SERVICE, GENERAL SERVICES ADMINISTRATION			
07 Other contractual services	$18,593	$30,000	
10 Lands and structures	378,900	26,507	
Obligations incurred	397,493	56,507	
SUMMARY			
07 Other contractual services	$18,593	$30,000	
10 Lands and structures	799,060	818,000	$196,000
Obligations incurred	817,653	848,000	196,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,148,196	$906,744	$314,390
Obligations incurred during the year	817,653	848,000	196,000
	1,965,849	1,754,744	510,390
Deduct:			
Obligations transferred to "Buildings and facilities (liquidation of contract authorization), Federal Prison System"	813,006		
Reimbursements	4,647	4,354	2,000
Unliquidated obligations, end of year	906,744	314,390	108,390
Total expenditures	241,452	1,436,000	400,000
Expenditures are distributed as follows:			
Out of current authorizations	241,452	50,000	
Out of prior authorizations		1,386,000	400,000

Buildings and Facilities (Liquidation of Contract Authorization), Federal Prison System

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$700,000		
Prior year balance available	113,006		
Applied to contract authorization	−813,006		
Obligations incurred			

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FEDERAL PRISON SYSTEM—Continued

[BUILDINGS AND FACILITIES]—continued

Buildings and Facilities (Liquidation of Contract Authorization), Federal Prison System—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$177,814		
Obligations transferred from "Buildings and facilities, Federal Prison System"	813,006		
Total expenditures	990,820		
Expenditures are distributed as follows:			
Out of appropriations to liquidate prior contract authorizations (current authorizations)	700,000		
Out of prior authorizations	290,820		

SUPPORT OF UNITED STATES PRISONERS

Support of United States Prisoners, Federal Prison System

For support of United States prisoners in non-Federal institutions except in the Territory of Alaska, including necessary clothing and medical aid, and payment of rewards; [$2,475,000] *$2,500,000. (5 U. S. C. 341f; 18 U. S. C. 3059, 4001–4003, 4006–4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$2,475,000** Estimate 1955, **$2,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,400,000	$2,475,000	$2,500,000
Transferred from—			
"Salaries and expenses, Antitrust Division, Justice," pursuant to 67 Stat. 11	25,000		
"Salaries and expenses, Immigration and Naturalization Service," pursuant to 67 Stat. 11	475,000		
Adjusted appropriation or estimate	2,900,000	2,475,000	2,500,000
Unobligated balance, estimated savings	−5,031		
Obligations incurred	2,894,969	2,475,000	2,500,000
Comparative transfer to "Salaries and expenses, Bureau of Prisons"	−523,553		
Total obligations	2,371,416	2,475,000	2,500,000

OBLIGATIONS BY ACTIVITIES

Care of United States prisoners in non-Federal institutions—1953, $2,371,416; 1954, $2,475,000; 1955, $2,500,000.

PROGRAM AND PERFORMANCE

Provision is made for payments under contracts with State and local jails for the boarding of short-term Federal prisoners and incidental costs related thereto.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,950	$2,000	$2,000
05 Rents and utility services	968	1,000	1,000
07 Other contractual services	2,358,611	2,461,000	2,485,500
08 Supplies and materials	4,305	5,000	5,500
11 Grants, subsidies, and contributions	5,582	6,000	6,000
Total obligations	2,371,416	2,475,000	2,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$551,997	$487,078	$400,000
Obligations incurred during the year	2,894,969	2,475,000	2,500,000
	3,446,966	2,962,078	2,900,000
Deduct:			
Adjustment in obligations of prior years	97,375		
Obligated balance carried to certified claims account	4		
Unliquidated obligations, end of year	487,078	400,000	400,000
Total expenditures	2,862,509	2,562,078	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations	2,407,891	2,075,000	2,100,000
Out of prior authorizations	454,618	487,078	400,000

OFFICE OF ALIEN PROPERTY

SALARIES AND EXPENSES

Salaries and Expenses, Office of Alien Property

(Trust account)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended (50 U. S. C. App.), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Act: *Provided*, That not to exceed [$2,500,000] *$3,000,000* shall be available in the current fiscal year for the general administrative expenses of the Office of Alien Property, including rent of private or Government-owned space in the District of Columbia; and expenses of attendance at meetings of organizations concerned with the purposes of this authorization: *Provided further*, That on or before November 1 of the current fiscal year, the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the activities of the Office of Alien Property: *Provided further*, That of the total amount herein authorized the amount of $100,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Department of Justice. *(5 U. S. C. 295, 310, 312, 315, 341, 341e; 50 U. S. C., App. 6; Executive Order 9788, October 14, 1946, 11 F. R. 11981; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$3,800,000	$2,500,000	$3,000,000
Reimbursements from other accounts	6,807	10,000	10,000
Total available for obligation	3,806,807	2,510,000	3,010,000
Unobligated balance, estimated savings	−89,692		
Obligations incurred	3,717,115	2,510,000	3,010,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Management and liquidation	$1,574,740	$962,321	$959,881
2. Administrative adjudication of claims	1,020,180	685,748	1,000,335
3. Litigation	748,886	538,030	740,269
4. Administration	366,502	313,901	299,515
Total direct obligations	3,710,308	2,500,000	3,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
4. Administration	6,807	10,000	10,000
Obligations incurred	3,717,115	2,510,000	3,010,000

PROGRAM AND PERFORMANCE

This Office takes care of the Government's interests in alien property vested as a result of wartime measures.

1. *Management and liquidation.*—Management of such alien enemy properties as interests in business enterprises, real estate, securities, life insurance, and tangible personal property is required until the disposition of such property.

	1953 actual	1954 estimate	1955 estimate
Business enterprises—			
On hand, beginning of year	50	36	33
Received	2	10	8
Liquidated	16	13	10
Pending, end of year	36	33	31
Real and personal property—			
On hand, beginning of year	2,190	1,881	1,656
Received	122	75	75
Liquidated	431	300	400
Pending, end of year	1,881	1,656	1,331
Patent management—number managed	18,607	16,297	13,722

2. *Administrative adjudication of claims.*—Claims against vested property subject to administrative adjudication stand as follows:

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	1953 actual	1954 estimate	1955 estimate
Claims—			
Pending, beginning of year	51,678	49,292	46,942
Received	1,318	1,000	450
Closed	3,704	3,350	8,315
Pending, end of year	49,292	46,942	39,077

3. *Litigation.*—Defense is provided in court proceedings brought against the Government for the return of vested property.

	1953 actual	1954 estimate	1955 estimate
Cases—			
Pending, beginning of year	1,431	1,006	946
Received	362	365	365
Closed	787	425	425
Pending, end of year	1,006	946	886

4. *Administration.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	615	481	463
Full-time equivalent of all other positions:			
Foreign employees in service abroad		26	26
Other	2	1	1
Average number of all employees	544	359	443
Average salaries and grades:			
General schedule grades:			
Average salary	$5,497	$5,750	$5,672
Average grade	GS-7.6	GS-8.0	GS-7.9

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	$2,879	$2,974	$2,952
Average grade	CPC-3.1	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions	$2,959,910	$2,046,050	$2,494,135
Other positions	6,531	3,639	3,639
Regular pay in excess of 52-week base	12,919	7,269	10,052
Payment above basic rates	24,822	11,986	10,974
Other payments for personal services:			
Foreign employees in service abroad		39,856	40,000
Total personal service obligations	3,004,182	2,108,800	2,558,800
Direct Obligations			
01 Personal services	2,998,438	2,100,000	2,550,000
02 Travel	62,597	25,000	30,000
03 Transportation of things	11,121	1,000	1,000
04 Communication services	46,014	26,000	30,000
05 Rents and utility services	194,049	103,000	115,500
06 Printing and reproduction	19,898	10,000	12,000
07 Other contractual services	276,204	210,000	225,000
08 Supplies and materials	58,239	20,000	30,000
09 Equipment	40,268	4,000	5,000
15 Taxes and assessments	3,480	1,000	1,500
Total direct obligations	3,710,308	2,500,000	3,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	5,744	8,800	8,800
05 Rents and utility services	817	900	900
08 Supplies and materials	246	300	300
Total obligations payable out of reimbursements from other accounts	6,807	10,000	10,000
Obligations incurred	3,717,115	2,510,000	3,010,000

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

FEDERAL PRISON INDUSTRIES, INC.

[Submitted under the Government Corporation Control Act]

Prison Industries Fund

Program Highlights

	1953 actual	1954 estimate	1955 estimate
Sales to Government agencies	$21,472,563	$22,500,000	$22,000,000
Net income	2,923,780	2,816,000	2,500,000
Payment of dividends to U. S. Treasury	4,100,000	2,600,000	2,150,000
Number of inmates employed full time	3,681	3,743	3,753
Number of inmates for whom vocational training was provided	9,573	9,800	11,000
Number of inmates receiving meritorious monetary awards	4,170	4,680	4,680

Purpose and Organization

The corporation is authorized to establish and operate industries in the penal and correctional institutions of the United States to give inmates employment and opportunities to learn a trade or occupation. The products and services of these industries are sold exclusively to agencies of the Federal Government.

The corporation started operations January 1, 1935, with net assets of $4.2 million taken over from the Industries Division of the Bureau of Prisons (18 U. S. C. 4121–4128). Earnings from operations have permitted payments of dividends of $24.5 million into the United States Treasury, and have increased net assets to $18.7 million as of June 30, 1953.

Analysis of Budget Programs

Twenty-eight different industries are carried on in 46 shops at 19 locations. Full-time employment is expected to be furnished to 3,753 inmates in 1955 and 3,743 in 1954, as compared with actual employment of 3,681 in 1953. Vocational training, which is conducted in conjunction with industrial operations, was given to 9,573 inmates during fiscal year 1953. This number is expected to increase to 9,800 in 1954 and to 11,000 in 1955.

Type of training	Number of training groups	Number receiving training	Number completing courses during year
Agriculture	49	1,024	548
Industry (on the job)	89	1,818	926
Occupational (on the job)	244	2,887	1,539
Trade	60	1,216	613
Special	71	2,628	1,410
Total	513	9,573	5,036

In order to accomplish the program under the Youth Corrections Act, at least two institutions will be designated as youth centers. To provide such a program at the centers, it is estimated that an additional $35,000 will be necessary for the employment of trade and shop instructors and for the necessary textbooks, instructional materials, and supplies.

Meritorious financial awards were made to 4,170 inmates during fiscal year 1953 and will be paid to approximately 4,680 inmates in 1954 and 1955. The cost of these awards was $177,609 in fiscal year 1953 and is expected to be $200,000 in each of the years 1954 and 1955.

Administrative expense exclusive of depreciation was $323,877 in fiscal year 1953, is limited to $377,000 in 1954; and has been included in the 1955 budget program for $377,000. Vocational expense exclusive of depre-

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INTRAGOVERNMENTAL FUNDS—Continued

FEDERAL PRISON INDUSTRIES, INC.—Continued

Prison Industries Fund—Continued

ciation was $421,802 in fiscal year 1953; is limited to $438,000 in 1954, and is included in the 1955 budget program for $473,000.

With respect to capital expenditures, the 1955 budget program estimates $545,000 for buildings and improvements and $230,000 for machinery and equipment (see schedules A–1, A–2, and 85C).

Financing Operations

Profit from operations for 1953 resulted in a minus budgetary expenditure of $2,932,629, while it is expected that receipts will exceed expenditures by $2,450,634 for 1954 and $2,123,500 for 1955. Dividends of $4,100,000 were paid to the United States Treasury during 1953 and it is believed that $2,600,000 and $2,150,000 will be paid during 1954 and 1955, which will make total payments to the United States Treasury of $29,250,000 since the Corporation was organized.

Operating Results and Retained Earnings

Income.—Net income of $2,923,780 was realized during 1953 from sales of $21,472,563. It is expected that shoe factory production will be back to normal during 1954 which accounts for increased sales of $22,500,000 with a net profit of $2,816,000. Sales for budget year 1955 are expected to be $22,000,000 with net profit of $2,500,000.

Expenses.—Cost of sales, excluding depreciation, in 1953 amounted to $17,078,712, which is a decrease of $5,547,025 from 1952; however, the percentage of cost of sales to sales increased from 77.6 percent to 79.2 but is less than the 79.8 in 1951. Cost of sales, excluding depreciation, is estimated at $18,136,500 and $17,890,500 for years 1954 and 1955.

Retained earnings.—As of June 30, 1953, the corporation's cumulative earnings amounted to $38,261,734 from which amount dividends totaling $24,500,000 have been paid into the Treasury of the United States and the balance of $13,761,734 has been reinvested in the business in the form of working capital, plant, and equipment. It is expected that retained earnings will increase to $14,327,734 by June 30, 1955.

Federal Prison Industries, Inc.—A. *Statement of sources and application of funds*

	1953 actual		1954 estimate		1955 estimate	
FUNDS APPLIED						
To Operations						
Acquisition of assets:						
Expansion of plant and equipment:						
Buildings and improvements (schedule A–1)	$197,037		$370,000		$545,000	
Machinery and equipment (schedule A–1)	330,893		385,000		230,000	
Expenses:						
Materials purchased for manufacture	13,500,295		14,214,866		13,985,000	
Direct inmate labor	845,353		860,000		850,000	
Other manufacturing expense	2,943,223		3,064,000		3,055,500	
Shipping, including freight out and schedule of products	225,229		240,000		262,000	
Administrative expense (excluding depreciation)	323,877		377,000		377,000	
Vocational expense (excluding depreciation)	421,802		438,000		473,000	
Payment to inmates for special awards or assigned to institutional positions	177,609		200,000		200,000	
Increase in selected working capital			10,500		9,000	
Total applied to operations		$18,965,318		$20,159,366		$19,986,500
To Financing						
Payment of dividends to U. S. Treasury		4,100,000		2,600,000		2,150,000
Total funds applied		23,065,318		22,759,366		22,136,500
FUNDS PROVIDED						
By Operations						
Realization of assets: Proceeds of sale of fixed assets	6,323		10,000		10,000	
Income:						
Sales to Government agencies	21,472,563		22,500,000		22,000,000	
Miscellaneous (sales of scrap, etc.)	63,354		100,000		100,000	
Decrease in selected working capital	355,707					
Total provided by operations		21,897,947		22,610,000		22,110,000
By Financing						
Decrease in Treasury cash		1,167,371		149,366		26,500
Total funds provided		23,065,318		22,759,366		22,136,500
EFFECT ON BUDGET EXPENDITURES						
Funds applied to operations		$18,965,318		$20,159,366		$19,986,500
Funds provided by operations		21,897,947		22,610,000		22,110,000
Net effect on budget expenditures		−2,932,629		−2,450,634		−2,123,50
The above are credited (−) to net receipts of the fund		−2,932,629		−2,450,634		−2,123,500

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FEDERAL PRISON INDUSTRIES, INC.—B. *Statement of income and expense*

	1953 actual		1954 estimate		1955 estimate	
Income:						
Sales to Government agencies	$21,472,563		$22,500,000		$22,000,000	
Miscellaneous (sales of scrap, etc.)	63,354		100,000		100,000	
Total income		$21,535,917		$22,600,000		$22,100,000
Expenses:						
Materials purchased for manufacture	13,500,295		14,214,866		13,985,000	
Direct inmate labor	845,353		860,000		850,000	
Other manufacturing expense	2,943,223		3,064,000		3,055,500	
Increase (−) in inventories	−210,159		−2,366			
Cost of goods sold	17,078,712		18,136,500		17,890,500	
Shipping, including freight out and schedule of products	225,229		240,000		262,000	
Administrative expenses (excluding depreciation)	323,877		377,000		377,000	
Vocational expense (excluding depreciation)	421,802		438,000		473,000	
Payments to inmates for special awards or assigned to institutional positions	177,609		200,000		200,000	
Depreciation	388,865		392,500		397,500	
Total expenses		18,616,094		19,784,000		19,600,000
Net operating income		2,919,823		2,816,000		2,500,000
Nonoperating income:						
Proceeds from sale of fixed assets	6,323		10,000		10,000	
Net book value of assets sold	2,366		10,000		10,000	
Profit on sale of fixed assets		3,957				
Net income for the year		2,923,780		2,816,000		2,500,000

ANALYSIS OF RETAINED EARNINGS

Unreserved:						
Balance at beginning of year	$14,937,954		$13,761,734		$13,977,734	
Net income for the year	2,923,780		2,816,000		2,500,000	
		$17,861,734		$16,577,734		$16,477,734
Payment of dividends to U. S. Treasury		4,100,000		2,600,000		2,150,000
Retained earnings, end of year		13,761,734		13,977,734		14,327,734

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FEDERAL PRISON INDUSTRIES, INC.—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With U. S. Treasury	$5,040,217	$3,872,846	$3,723,480	$3,696,980
Intransit to U. S. disbursing offices	511,205	303,421	303,421	303,421
Total cash	5,551,422	4,176,267	4,026,901	4,000,401
Accounts and notes receivable	2,415,163	2,104,616	2,104,616	2,104,616
Inventories:				
Finished goods	1,193,249	1,600,096	1,600,000	1,600,000
Work in process	1,332,504	1,361,199	1,400,000	1,400,000
Raw materials and supplies	4,561,722	4,336,339	4,300,000	4,300,000
Total inventories	7,087,475	7,297,634	7,300,000	7,300,000
Structures and equipment:				
Buildings and improvements	4,500,388	4,685,187	5,055,187	5,600,187
Machinery and equipment	5,936,866	6,228,376	6,603,376	6,823,376
Total	10,437,254	10,913,563	11,658,563	12,423,563
Less portion charged off as depreciation	4,336,986	4,671,067	5,063,567	5,461,067
Net structures and equipment	6,100,268	6,242,496	6,594,996	6,962,496
Deferred and undistributed charges	10,841	54,500	50,000	44,000
Total assets	21,165,169	19,875,513	20,076,513	20,411,513
LIABILITIES				
Accounts payable	919,729	805,210	805,210	805,210
Employees' accrued annual leave	298,341	299,322	289,322	279,322
Reserve for claims against contractors	28,768	28,768	28,768	28,768
Reserve for inmate accident compensation (operating)	46,376	40,949	35,949	30,949
Total liabilities	1,293,214	1,174,249	1,159,249	1,144,249
INVESTMENT OF U. S. GOVERNMENT				
Non-interest-bearing investment:				
Initial capital (net)	4,176,040	4,176,040	4,176,040	4,176,040
Property exchanged without funds	757,961	763,490	763,490	763,490
Total non-interest-bearing investment	4,934,001	4,939,530	4,939,530	4,939,530
Retained earnings:				
Earnings since Jan. 1, 1935	35,337,954	38,261,734	41,077,734	43,577,734
Less dividends paid U. S. Treasury	20,400,000	24,500,000	27,100,000	29,250,000
Net retained earnings	14,937,954	13,761,734	13,977,734	14,327,734
Net investment of U. S. Government	19,871,955	18,701,264	18,917,264	19,267,264
Total liabilities and investment of U. S. Government	21,165,169	19,875,513	20,076,513	20,411,513

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $1,643,995; 1953, $1,288,288; 1954, $1,298,788; 1955, $1,307,788.

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SCHEDULE A–1. *Capital expenditures*

	1953 actual	1954 estimate	1955 estimate	Estimated balance to complete
Buildings and improvements:				
California, Camp Cooke			$50,000	$150,000
Colorado, Englewood				450,000
Connecticut, Danbury			25,000	200,000
Georgia, Atlanta	$20,315			
Indiana, Terre Haute	14,121	$24,000	25,000	175,000
Kansas, Leavenworth	8,918	100,000	75,000	
Kentucky, Ashland		5,000	20,000	40,000
Michigan, Milan	46,528			
Ohio, Chillicothe				250,000
Oklahoma, El Reno	29,487			
Pennsylvania, Lewisburg	4,323	41,000	200,000	79,000
Texas, La Tuna	10,467	25,000		
Texas, Seagoville	38,971	50,000		
Virginia, Petersburg			25,000	225,000
Washington, McNeil Island	10,002	50,000	50,000	250,000
West Virginia, Alderson	855	50,000	50,000	150,000
Miscellaneous	13,050	25,000	25,000	50,000
Total buildings and improvements	197,037	370,000	545,000	2,019,000
Machinery and equipment:				
California, Alcatraz Island	12,020	7,900		
California, Camp Cooke		50,000	50,000	200,000
Florida, Tallahassee	604	9,277	13,900	
Georgia, Atlanta	10,238	45,600	50,000	
Indiana, Terre Haute	12,183	50,000		
Kansas, Leavenworth	58,750	54,925	52,000	
Kentucky, Ashland	11,327	17,353	4,000	
New York, New York	24,346			
Ohio, Chillicothe	7,859	10,000		
Oklahoma, El Reno	8,488	15,500		
Pennsylvania, Lewisburg	56,960	53,005	27,240	
Texas, La Tuna	25,946	3,575	8,200	
Texas, Seagoville	2,454	12,415		
Washington, McNeil Island	56,678	13,650	3,750	
West Virginia, Mill Point	15,571	6,800	6,800	
Miscellaneous	27,469	35,000	14,110	
Total machinery and equipment	330,893	385,000	230,000	200,000
Total capital expenditures	527,930	755,000	775,000	2,219,000

LIMITATION ON EXPENSES

The following corporations are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the fiscal year [1954] *1955* for each such corporation, except as hereinafter provided:

Administrative Expenses, Federal Prison Industries, Inc.

Federal Prison Industries, Incorporated: Not to exceed $377,000 of the funds of the Corporation shall be available for its administrative expenses, and not to exceed [$438,000] *$473,000* for the expenses of vocational training of prisoners, both amounts to be computed on an accrual basis and to be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the Corporation or in which it has an interest. (*Act of June 23, 1934, Public Law 461, 48 Stat. 1211; Reorganization Plan No. 11, Part I, sec. 3a, approved Apr. 3, 1939; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$368,000	$377,000	$377,000
Unobligated balance, estimated savings	−44,123		
Obligations incurred	323,877	377,000	377,000

ACCRUED EXPENSES BY OBJECTS (ADMINISTRATIVE EXPENSES)

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	57	56	56
Average number of employees	48	53	52
Average salaries and grades:			
General schedule grades:			
Average salary	$5,383	$5,525	$5,632
Average grade	GS-8.2	GS-8.3	GS-8.2
01 Personal services:			
Permanent positions	$258,365	$292,828	$292,880
Regular pay in excess of 52-week base	1,007	1,178	1,165
Excess of annual leave earned over leave taken	2,075	114	75
Total personal services	261,447	294,120	294,120
02 Travel	17,155	26,000	25,000
03 Transportation of things	927	500	1,000
04 Communication services	3,062	5,000	5,000
05 Rents and utility services	17,371	19,000	19,000
06 Printing and reproduction	1,899	5,380	3,380
07 Other contractual services: Audit by General Accounting Office	19,183	22,500	25,000
08 Supplies and materials	2,666	4,000	4,000
15 Taxes and assessments	167	500	500
Total administrative expenses (statements A and B)	323,877	377,000	377,000
Depreciation	2,449	2,500	2,500
Total accrued expenses (administrative expenses)	326,326	379,500	379,500

AMOUNTS AVAILABLE FOR VOCATIONAL EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$432,000	$438,000	$473,000
Unobligated balance, estimated savings	−10,198		
Obligations incurred	421,802	438,000	473,000

ACCRUED EXPENSES BY OBJECTS (VOCATIONAL EXPENSES)

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	79	81	87
Full-time equivalent of all other positions	3	3	3
Average number of all employees	76	80	86
Average salaries and grades:			
General schedule grades:			
Average salary	$4,760	$4,772	$4,761
Average grade	GS-6.9	GS-6.9	GS-6.9
01 Personal services:			
Permanent positions	$347,466	$365,210	$395,125
Other positions	14,041	14,090	14,090
Regular pay in excess of 52-week base	1,553	1,443	1,643
Payment above basic rates	1,003	995	995
Excess of annual leave earned over leave taken	1,844	1,312	1,312
Other payments for personal services: Payments to prison inmates	1,351	1,350	1,350
Total personal services	367,258	384,400	414,515
02 Travel	8,096	8,000	9,000
03 Transportation of things	471	500	600
04 Communication services	736	800	1,000
05 Rents and utility services	2,555	2,700	3,200
06 Printing and reproduction: Cost of inmate training in connection with	15,904	16,000	16,000
08 Supplies and materials	31,661	30,000	32,585
15 Taxes and assessments	602	600	1,100
Subtotal	427,283	443,000	478,000
Deduct receipts from sale of products and services sold	5,481	5,000	5,00
Total vocational expenses (statements A and B)	421,802	438,000	473,000
Depreciation	19,423	20,000	20,000
Total accrued expenses (vocational expenses)	441,225	458,000	493,000

ANALYSIS OF TOTAL PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	483	497	493
Full-time equivalent of all other positions	44	42	42
Average number of employees	497	530	526

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INTRAGOVERNMENTAL FUNDS—Continued

FEDERAL PRISON INDUSTRIES, INC.—Continued

Administrative Expenses, Federal Prison Industries, Inc.—Con.

ANALYSIS OF TOTAL PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$5,068	$5,045	$5,155
Average grade	GS-7.7	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	$4,600	$4,567	$4,680
Average grade	CPC-8.5	CPC-8.5	CPC-8.5
01 Personal services:			
Permanent positions	$2,238,847	$2,419,332	$2,449,176
Other positions	17,311	17,120	17,120
Regular pay in excess of 52-week base	9,320	9,423	9,733
Payment above basic rates:			
Overtime and holiday pay	24,025	23,000	23,000
Nightwork differential	4,366	4,370	4,370
Excess of annual leave earned or taken	1,891	−8,574	−8,613
Other payments for personal services: Payments to other agencies for reimbursable details	152,775	145,750	145,750
Total civilian personal services	2,448,535	2,610,421	2,640,536

Personal services in the foregoing schedule are distributed to activities as follows:	Number	Total salary	Number	Total salary	Number	Total salary
Civilian personal services:						
Administrative	48	$261,447	53	$294,120	52	$294,120
Vocational	76	365,907	80	383,050	86	413,165
Construction, field	5	21,370	4	15,755	4	15,755
Industrial	368	1,799,811	393	1,917,496	384	1,917,496
Total civilian personal services	497	2,448,535	530	2,610,421	526	2,640,536
Payments to prison inmates:						
Vocational	3	1,351	3	1,350	3	1,350
Construction	90	23,152	90	23,150	100	26,000
Industrial, field	3,588	1,107,400	3,650	1,126,000	3,650	1,116,000
Total payments to prison inmates	3,681	1,131,903	3,743	1,150,500	3,753	1,143,350
Total personal services	4,178	3,580,438	4,273	3,760,921	4,279	3,783,886

MISCELLANEOUS

Consolidated Working Funds, Justice

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,278,027	$15,701	
Returned to other accounts	353,213		
Obligations incurred during the year	52,120		
	1,663,360	15,701	
Deduct:			
Advances received	50,000		
Unliquidated obligations, end of year	15,701		
Total expenditures	1,597,659	15,701	
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	1,647,659	15,701	
Funds provided by operations	50,000		
Net effect on budget expenditures	1,597,659	15,701	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
The above are charged to net receipts of the fund	$1,597,659	$15,701	
Net effect on budget expenditures is distributed as follows:			
"Consolidated working fund, Justice, general"	−33,581	15,701	
"Consolidated working fund, Justice, Federal Bureau of Investigation"	1,631,240		

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. [Not to exceed $1,000,000 in the aggregate from the appropriations made in this title for general administration, general legal activities and United States Attorneys and Marshals shall be available for increases in the compensation of United States Attorneys, Assistant United States Attorneys, special attorneys and special assistants to the Attorney General and to United States Attorneys without regard to the Classification Act of 1949 as amended: *Provided*, That in no event shall the annual salary of any United States Attorney be less than $10,000 or more than $15,000 and in no event shall the annual salary of any Assistant United States Attorney or any special attorney or special assistant be less than $6,000, if the official has been admitted to the practice of law for 3 years, or more than $12,000: *Provided further*, That the maximum of $12,000 shall only apply to the Chief Assistant United States Attorney in each office: *Provided further*, That reports be submitted to the Congress on the 1st of July and January showing the names of the persons employed under the foregoing limitation, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties] *The minimum annual salary of any United States Attorney, any Assistant United States Attorney, or any special attorney or special assistant, as set forth in section 202 of the Department of Justice Appropriation Act, 1954, shall not apply to any such official after June 30, 1954.*

SEC. 203. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

SEC. 204. Sixty per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 205. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 206. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

[SEC. 207. None of the funds appropriated by this title may be used in the preparation or prosecution of the suit in the United States District Court for the Southern District of California Southern Division, by the United States of America against Fallbrook Public Utility District, a public service corporation of the State of California, and others.]

SEC. [208] *207.* Not to exceed 5 per centum of the appropriations for legal activities and general administration in this title shall be available interchangeably, with the approval of the Director of the Bureau of the Budget, but no appropriation shall be increased by more than 5 per centum and any interchange of appropriations hereunder shall be reported to the Congress in the annual budget. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF JUSTICE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION								
Salaries and expenses, general administration, Justice.	1	$4,500	1	$1,000	$3,500	5	----------	1 car for use of the Attorney General and 4 cars for Department use.
Station wagon	----------	----------	----------	----------	----------	1	----------	For Department use.
Salaries and expenses, United States attorneys and marshals, Justice.	----------	----------	----------	----------	----------	6	----------	Used by United States marshals and their deputies for transporting Federal prisoners, and law enforcement duties in Alaska.
Bus	1	7,500	1	800	6,700	1	----------	Used by United States marshals and their deputies for transporting Federal prisoners.
Van	----------	----------	----------	----------	----------	15	----------	Do.
Total, legal activities and general administration.	2	12,000	2	1,800	10,200	28	----------	(1).
FEDERAL BUREAU OF INVESTIGATION								
Salaries and expenses, Federal Bureau of Investigation.	298	417,200	298	90,000	327,200	2,696	----------	Used by special agents in field work (4 at seat of government for radio and communications work).
Armored car	1	10,000	1	----------	10,000	3	----------	Used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of Federal Bureau of Investigation.
Bus	2	40,000	2	----------	40,000	4	----------	Used in transporting special agent personnel between Washington, D. C., and FBI training center at Quantico, Va.
Total, Federal Bureau of Investigation.	301	467,200	301	90,000	377,200	2,703	----------	
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	97	135,800	97	19,400	116,400	857	$500	(2).
Bus	3	27,600	3	3,000	24,600	41	----------	(3).
Station wagon	----------	----------	----------	----------	----------	14	----------	(4).
Total, Immigration and Naturalization Service.	100	163,400	100	22,400	141,000	912	500	
FEDERAL PRISON SYSTEM								
Salaries and expenses, Bureau of Prisons.	16	22,400	16	6,400	16,000	56	----------	For general use by the warden and his assistants around the reservation of the institution and to assist in the capture of escaped prisoners. Also for transfer of prisoners and other administrative purposes.
Bus	----------	----------	----------	----------	----------	10	----------	Do.
Ambulance	----------	----------	----------	----------	----------	1	----------	
Total, Federal Prison System	16	22,400	16	6,400	16,000	67	----------	
OFFICE OF ALIEN PROPERTY								
Salaries and expenses, Office of Alien Property.	----------	----------	----------	----------	----------	4	----------	In the transaction of official business for the Office of Alien Property, Department of Justice, 1 car will be used by the Assistant Attorney General and 3 cars will be used by the staff in Germany.
Total, Department of Justice	419	665,000	419	120,600	544,400	3,714	500	

[1] Excludes 1 bus authorized for emergency replacement only.

[2] 4 used in Washington by Commissioner and staff officers (stationed at Temporary Building "X," 19th and East Capitol Streets NE.) for transportation to and from official meetings in Department of Justice, Budget Bureau, Capitol, and other Government agencies; also by messengers for delivery of special or classified mail in the Washington area. 7 used in the Washington area by immigrant inspectors and investigators of the field office attached to the Baltimore District. Uses include transportation to and from the National Airport for inspection purposes, transportation of aliens to and from detention points, and trips to outlying points for investigative work. 943 used in the field by district directors and their staff officers, investigators, patrol inspectors, immigrant inspectors, naturalization examiners, adjudicators, special inquiry officers, and security officers. Purposes of use include patrol work, inspection of arrivals, investigative work, trips to naturalization courts, details for holding exclusion or expulsion hearings, and transportation of aliens.

[3] Patrol inspectors and security officers for transportation of aliens (in the field) to and from detention centers, to border expulsion points, and general deportation work.

[4] Patrol inspectors and security officers (in the field) for transportation of aliens and aliens' baggage; also for light hauling of property and equipment in connection with operation of detention facilities.

Statement of proposed obligations for purchase, maintenance, and operation of aircraft for the fiscal year 1955

DEPARTMENT OF JUSTICE

Appropriation	Aircraft to be purchased		Aircraft to be exchanged		Net cost of aircraft to be purchased	Old aircraft still to be used	Cost of maintenance and operation of aircraft	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
IMMIGRATION AND NATURALIZATION SERVICE								
Salaries and expenses, Immigration and Naturalization Service.	2	$22,000	2	$2,000	$20,000	10	$27,000	Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries; pursuit of suspected violators; transfers of small task groups of patrol inspectors to points of emergency.

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PROPOSED FOR LATER TRANSMISSION

Fees and expenses of witnesses, Justice (under existing legislation, 1954).—A supplemental appropriation is required for 1954 in the amount of $100,000 to provide for anticipated additional witnesses needed on behalf of the Federal Government.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$100,000	
Unliquidated obligations, start of year			$10,000
Unliquidated obligations, end of year		10,000	
Expenditures are distributed as follows:			
Out of current authorizations		90,000	
Out of prior authorizations			10,000

Salaries and expenses, Bureau of Prisons (under existing legislation, 1954).—A supplemental appropriation is proposed for 1954 in the amount of $230,000 to provide for an increase of 900 in the average population. The average population is currently estimated at 18,700.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$230,000	
Unliquidated obligations, start of year			$80,000
Unliquidated obligations, end of year		80,000	
Expenditures are distributed as follows:			
Out of current authorizations		150,000	
Out of prior authorizations			80,000

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DEPARTMENT OF LABOR

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations: Appropriations	$294, 557, 524	$298, 555, 000	$340, 635, 000
Proposed for later transmission:			
Appropriations		550, 000	47, 100, 000
Grand total new obligational authority	294, 557, 524	299, 105, 000	387, 735, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	11, 167, 620	10, 442, 932	4, 317, 597
Appropriations proposed for later transmission			119, 000
Revolving and management funds	3, 856, 507	3, 546, 312	2, 933, 912
Other amounts available:			
Authorizations to expend from appropriations of subsequent year	50, 900, 000	44, 195, 000	22, 000, 000
Portion of appropriations made available in prior year	−45, 000, 000	−50, 900, 000	−44, 195, 000
Total balances and other amounts available	20, 924, 127	7, 284, 244	−14, 824, 491
Total budget authorizations available	315, 481, 651	306, 389, 244	372, 910, 509

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$8, 773, 620	$2, 394, 000	$2, 396, 029	$8, 046, 903	$4, 317, 597		$10, 430, 029	
Appropriations proposed for later transmission					119, 000		60, 000	
Balances in revolving and management funds (including U. S. Government securities held)	265, 629	3, 590, 878	[a] 267, 685	3, 813, 997	[a] 583, 541	$3, 517, 453	[a] 815, 942	$2, 732, 353
Total balances available at start of year	9, 039, 249	5, 984, 878	2, 128, 344	11, 860, 900	3, 853, 056	3, 517, 453	9, 674, 087	2, 732, 353

[a] Deduct, excess of receivables over obligations.

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DEPARTMENT OF LABOR

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations	$303,017,628	$250,364,635	$288,366,217
From authorizations proposed for later transmission:			
Out of current authorizations		431,000	47,050,000
Out of balances of prior expenditure authorizations		----------	109,000
Other expenditures:			
Out of balances of prior expenditure authorizations		3,397,413	1,961,351
Out of receipts and balances of revolving and management funds		2,628,223	2,265,501
Out of authorizations to expend from appropriations of subsequent year		44,195,000	22,000,000
Total other expenditures		50,220,636	26,226,852
Total budget expenditures	303,017,628	301,016,271	361,752,069
Deduct receipts of public enterprise funds	3,046,049	2,015,823	1,248,000
Net budget expenditures	299,971,579	299,000,448	360,504,069
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	1,520,828	18,287	----------
Balances carried forward at end of year in—			
Appropriations enacted or recommended	10,442,932	4,317,597	10,430,029
Appropriations proposed for later transmission	----------	119,000	60,000
Revolving and management funds	3,546,312	2,933,912	1,916,411
Total balances carried forward at end of year	13,989,244	7,370,509	12,406,440
Net expenditures and balances	315,481,651	306,389,244	372,910,509

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances expiring and lapsing and adjustment of balances downward, net (total balances ceasing to be available unless reappropriated or reauthorized by Congress)	$1,520,828	$18,287	----------

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Office of the Secretary: Salaries and expenses	554	$1,423,200	$1,359,100	$1,355,000	$1,418,858	$1,363,200	$1,355,400
Miscellaneous: Salaries and expenses, defense production activities	555	1,900,100			1,905,462	112,335	
Total, Office of the Secretary		3,323,300	1,359,100	1,355,000	3,324,320	1,475,535	1,355,400
Office of the Solicitor: Salaries and expenses	553	1,770,600	1,475,000	1,482,000	1,737,712	1,488,000	1,482,000
Bureau of Labor Standards: Salaries and expenses	553	614,000	700,000	770,000	605,628	686,400	764,000
Bureau of Veterans' Reemployment Rights: Salaries and expenses	106	289,500	300,000	300,000	291,422	295,700	299,000
Bureau of Apprenticeship: Salaries and expenses	553	2,731,000	3,230,000	3,215,000	2,708,398	3,206,000	3,216,000
Bureau of Employment Security:							
Salaries and expenses	552	5,054,100	5,273,400	4,760,000	5,291,590	5,264,000	4,767,000
Grants to States for unemployment compensation and employment service administration	552	197,110,000	192,205,000	216,400,000	202,170,388	190,042,000	183,189,000
Unemployment compensation for veterans	102	27,200,000	38,500,000	55,600,000	25,907,392	39,792,608	60,600,000
Salaries and expenses, Mexican farm labor program	552	2,584,900	1,250,000	1,746,000	2,313,722	1,400,000	1,637,000
Total, Bureau of Employment Security		231,949,000	237,228,400	278,506,000	235,683,092	236,498,608	250,193,000
Bureau of Employees' Compensation:							
Salaries and expenses	205	2,227,400	2,017,500	2,030,000	2,217,538	1,989,500	2,023,800
Employees' compensation claims and expenses (indefinite)	205	37,943,985	40,300,000	41,000,000	40,346,423	40,300,000	41,000,000
Total, Bureau of Employees' Compensation		40,171,385	42,317,500	43,030,000	42,563,961	42,289,500	43,023,800
Bureau of Labor Statistics:							
Salaries and expenses	554	5,634,400	5,345,000	5,396,000	5,620,794	5,384,704	5,406,968
Revision of consumers price index	554				55,935	4,851	
Total, Bureau of Labor Statistics		5,634,400	5,345,000	5,396,000	5,676,729	5,389,555	5,406,968
Women's Bureau: Salaries and expenses	553	350,000	350,000	348,000	348,115	347,000	348,400
Wage and Hour Division: Salaries and expenses	553	7,724,339	6,250,000	6,233,000	7,636,144	6,280,750	6,239,000
Total current authorizations, other than revolving and management funds		294,557,524	298,555,000	340,635,000	300,575,521	297,957,048	312,327,568

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (Authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Bureau of Employment Security: Farm labor supply revolving fund	552				$3,046,049	$2,015,823	$1,248,000
Intragovernmental funds							
Consolidated working funds	554				4,484,536	951,254	165,000
Total revolving and management funds					7,530,585	2,967,077	1,413,000

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Revolving and management funds							
Public enterprise funds (see "Funds applied" in detail section below)					$2,007,705	$2,080,100	$2,033,100
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					434,402	548,123	232,401
Total revolving and management funds					2,442,107	2,628,223	2,265,501
Total enacted or recommended		$294,557,524	$298,555,000	$340,635,000	303,017,628	300,585,271	314,593,069
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Bureau of Employment Security: Salaries and expenses, Mexican farm labor program	552		550,000			431,000	109,000
Under proposed legislation							
Bureau of Employment Security:							
Salaries and expenses	552			350,000			300,000
Grants to States for unemployment compensation and employment service administration	552			21,750,000			21,750,000
Unemployment compensation for Federal employees	607			25,000,000			25,000,000
Total proposed for later transmission			550,000	47,100,000		431,000	47,159,000
Grand total		294,557,524	299,105,000	387,735,000	303,017,628	301,016,271	361,752,069
Deduct receipts of public enterprise funds (see "Funds provided" in detail section below)					3,046,049	2,015,823	1,248,000
Total new obligational authority and net budget expenditures		294,557,524	299,105,000	387,735,000	299,971,579	299,000,448	360,504,069

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$2,007,705	$2,080,100	$2,033,100	[a] $1,038,344	$64,277	$785,100	**Bureau of Employment Security:** Farm labor supply revolving fund
						Intragovernmental funds
4,918,938	1,499,377	397,401	434,402	548,123	232,401	**Consolidated working funds**
6,926,643	3,579,477	2,430,501	[a] 603,942	612,400	1,017,501	Total revolving and management funds

[a] Deduct; excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Labor

Salaries and expenses: For expenses necessary for the Office of the Secretary of Labor (hereafter in this title referred to as the Secretary), including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); teletype news service; [any] *and* payment in advance when authorized by the Secretary for dues or fees for library membership in organizations whose publications are available to members only or to members at a price lower than to the general public; [$1,350,000] *$1,355,000. (5 U. S. C. 297, 611–622; Executive Order 6166; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$1,350,000** Estimate 1955, **$1,355,000**
Appropriated (adjusted) 1954, **$1,359,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,376,000	$1,350,000	$1,355,000
Transferred from—			
"Salaries and expenses, Mexican farm labor program, Bureau of Employment Security," pursuant to Public Laws 452 and 547	59,200		
"Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 286		9,100	
Transferred to "Salaries and expenses, Wage and Hour Division," pursuant to Public Law 452	−12,000		
Adjusted appropriation or estimate	1,423,200	1,359,100	1,355,000
Reimbursements from other accounts	22,737	6,700	6,700
Total available for obligation	1,445,937	1,365,800	1,361,700
Unobligated balance, estimated savings	−3,637		
Obligations incurred	1,442,300	1,365,800	1,361,700
Comparative transfer from "Salaries and expenses, defense production activities, Labor"	320,707		
Total obligations	1,763,007	1,365,800	1,361,700

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Executive direction and program coordination	$372,154	$327,069	$327,069
2. International labor affairs	109,779	105,040	114,040
3. Central administrative services	1,094,225	926,991	913,891
4. Coordination of defense manpower activities	164,112		
Total direct obligations	1,740,270	1,359,100	1,355,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Executive direction and program coordination	5,428		
3. Central administrative services	17,309	6,700	6,700
Total obligations payable out of reimbursements from other accounts	22,737	6,700	6,700
Total obligations	1,763,007	1,365,800	1,361,700

PROGRAM AND PERFORMANCE

The Office assists in the formulation of governmental policy in all matters affecting labor and in supervision of the programs or functions assigned to the Department.

1. *Executive direction and program coordination.*—Control is exercised over the Department to insure that its programs are effective and coordinated with one another.

2. *International labor affairs.*—Provision is made for integration of the Department's international activities and for their coordination with those of other agencies, especially the Department of State, which gives the departmental policy guidance for United States participation in the activities of the International Labor Organization.

3. *Central administrative services.*—This activity embraces a variety of staff services to the operating bureaus including library services, information, personnel administration, and business-management matters.

4. *Coordination of defense manpower activities.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	313	247	246
Full-time equivalent of all other positions	3		
Average number of all employees	313	245	244
Average salaries and grades:			
General schedule grades:			
Average salary	$5,013	$5,066	$5,070
Average grade	GS–6.9	GS–6.8	GS–6.9
Crafts, protective, and custodial grades:			
Average salary	$2,958	$2,958	$2,958
Average grade	CPC–3.2	CPC–3.2	CPC–3.2
Ungraded positions: Average salary	$3,696	$3,953	$4,005
Personal service obligations:			
Permanent positions	$1,542,414	$1,234,195	$1,233,760
Other positions	35,700		
Regular pay in excess of 52-week base	5,549	4,725	4,760
Payment above basic rates	9,137		
Total personal service obligations	1,592,800	1,238,920	1,238,520
Direct Obligations			
01 Personal services	1,570,543	1,232,700	1,232,300
02 Travel	45,550	29,300	29,300
03 Transportation of things	1,016	1,000	1,000
04 Communication services	19,775	27,600	28,900
05 Rents and utility services	646		
06 Printing and reproduction	13,279	8,600	8,600
07 Other contractual services	13,220	6,000	6,000
Services performed by other agencies	33,626	25,700	20,700
08 Supplies and materials	30,271	25,000	25,000
09 Equipment	9,613	2,000	2,000
15 Taxes and assessments	2,731	1,200	1,200
Total direct obligations	1,740,270	1,359,100	1,355,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	22,257	6,220	6,220
07 Services performed by other agencies	480	480	480
Total obligations payable out of reimbursements from other accounts	22,737	6,700	6,700
Total obligations	1,763,007	1,365,800	1,361,700

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$44,172	$42,380	$38,280
Obligations incurred during the year	1,442,300	1,365,800	1,361,700
	1,486,472	1,408,180	1,399,980
Deduct:			
Adjustment in obligations of prior year	928		
Reimbursements	22,737	6,700	6,700
Obligated balance carried to certified claims account	1,569		
Unliquidated obligations, end of year	42,380	38,280	37,880
Total expenditures	1,418,858	1,363,200	1,355,400
Expenditures are distributed as follows:			
Out of current authorizations	1,377,595	1,322,000	1,318,000
Out of prior authorizations	41,263	41,200	37,400

Miscellaneous

Salaries and Expenses, Defense Production Activities, Labor

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,875,000		
Transferred from "Salaries and expenses, Mexican farm labor program, Bureau of Employment Security," pursuant to Public Law 547	25,100		
Adjusted appropriation or estimate	1,900,100		
Reimbursements from other accounts	9,675		
Total available for obligation	1,909,775		
Unobligated balance, estimated savings	−25,166		
Obligations incurred	1,884,609		

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary of Labor"	−$320,707		
"Salaries and expenses, Bureau of Labor Standards"	−208,734		
"Salaries and expenses, Bureau of Apprenticeship"	−592,795		
"Salaries and expenses, Bureau of Employment Security"	−619,800		
"Salaries and expenses, Bureau of Labor Statistics"	−142,573		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$155,589	$112,335	
Obligations incurred during the year	1,884,609		
	2,040,198	112,335	
Deduct:			
Adjustment in obligations of prior years	12,726		
Reimbursements	9,675		
Unliquidated obligations, end of year	112,335		
Total expenditures	1,905,462	112,335	
Expenditures are distributed as follows:			
Out of current authorizations	1,772,274		
Out of prior authorizations	133,188	112,335	

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, funds appropriated to the President."

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Labor

Salaries and expenses: For expenses necessary for the Office of the Solicitor, [$1,475,000: *Provided*, That hereafter the compensation of the Solicitor shall be at a rate equal to the rate established by law for grade GS–18] *$1,482,000. (50 U. S. C. 297, 611–622; Executive Order 6166; Reorganization Plan No. 2 of 1949; Reorganization Plan No. 14 of 1950; Reorganization Plan No. 19 of 1950; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$1,475,000** Estimate 1955, **$1,482,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,764,600	$1,475,000	$1,482,000
Transferred from "Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 452	6,000		
Adjusted appropriation or estimate	1,770,600	1,475,000	1,482,000
Reimbursements from other accounts	13,522		
Total available for obligation	1,784,122	1,475,000	1,482,000
Unobligated balance, estimated savings	−628		
Obligations incurred	1,783,494	1,475,000	1,482,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Litigation	$268,615	$198,273	$198,273
2. Interpretations and legal advisory services	280,961	173,736	194,486
3. Wage determinations	222,095	192,167	192,167
4. Legislative advisory services	138,478	108,391	108,391
5. Enforcement of regulatory labor laws (regional offices)	699,221	650,165	636,415
6. Executive direction and management services	160,602	152,268	152,268
Total direct obligations	1,769,972	1,475,000	1,482,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
2. Interpretations and legal advisory services	$2,549		
3. Wage determinations	573		
5. Enforcement of regulatory labor laws (regional offices)	2,369		
6. Executive direction and management services	8,031		
Total obligations payable out of reimbursements from other accounts	13,522		
Obligations incurred	1,783,494	$1,475,000	$1,482,000

PROGRAM AND PERFORMANCE

The Office of the Solicitor serves as legal counsel to the Department and examines the legal aspects of its program.

1. *Litigation.*—The enforcement through court action of regulatory labor laws, the more important of which are the Federal wage, hour, and child labor laws, come within the scope of this activity.

2. *Interpretations and legal advisory services.*—The legal interpretation of the various acts administered by the Department as well as legal services and advice to departmental officials in connection with the administration of these acts fall within this activity.

3. *Wage determinations.*—This activity applies to wages of laborers and mechanics on Federal public construction contracts and for several grant-in-aid construction programs; it is also concerned with efforts to coordinate the administration and enforcement of the labor standards provisions in the statutes relating to public construction.

4. *Legislative advisory services.*—Included in this activity are analyses and interpretations of existing legislation and preparation of drafts of proposed legislation in which the Department is interested.

5. *Enforcement of regulatory labor laws* (regional offices).—These services rendered at the regional level include interpretation and enforcement of regulatory labor laws, and legal advices to the bureaus of the Department and the public in response to inquiries.

6. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	306	242	243
Average number of all employees	292	237	238
Average salaries and grades:			
General schedule grades:			
Average salary	$5,571	$5,712	$5,716
Average grade	GS–8.3	GS–8.3	GS–8.3
Personal service obligations:			
Permanent positions	$1,624,213	$1,348,450	$1,355,000
Regular pay in excess of 52-week base	6,280	5,200	5,200
Payment above basic rates	7,782	1,470	1,470
Total personal service obligations	1,638,275	1,355,120	1,361,670
Direct Obligations			
01 Personal services	1,624,753	1,355,120	1,361,670
02 Travel	59,431	52,000	52,000
03 Transportation of things	920	900	900
04 Communication services	19,078	18,750	19,000
05 Rents and utility services	2,673	2,250	2,250
06 Printing and reproduction	9,145	7,200	7,200
07 Other contractual services	23,525	17,400	17,400
Services performed by other agencies	1,104	600	600
08 Supplies and materials	23,415	17,700	17,750
09 Equipment	2,253	1,000	1,000
15 Taxes and assessments	3,675	2,080	2,230
Total direct obligations	1,769,972	1,475,000	1,482,000

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OFFICE OF THE SOLICITOR—Continued

Salaries and Expenses, Office of the Solicitor, Labor—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	$13,522		
Obligations incurred	1,783,494	$1,475,000	$1,482,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$55,055	$83,185	$70,185
Obligations incurred during the year	1,783,494	1,475,000	1,482,000
	1,838,549	1,558,185	1,552,185
Deduct:			
Adjustment in obligations of prior years	3,974		
Reimbursements	13,522		
Obligated balance carried to certified claims account	156		
Unliquidated obligations, end of year	83,185	70,185	70,185
Total expenditures	1,737,712	1,488,000	1,482,000
Expenditures are distributed as follows:			
Out of current authorizations	1,686,962	1,405,000	1,412,000
Out of prior authorizations	50,750	83,000	70,000

BUREAU OF LABOR STANDARDS

Salaries and Expenses, Bureau of Labor Standards

Salaries and expenses: For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U. S. C. 784 (c)); performance of the functions vested in the Secretary by title I of the Labor-Management Relations Act, 1947 (29 U. S. C. 159 (f) and (g)); and not to exceed $70,000 for the work of the President's Committee on National Employ the Physically Handicapped Week, as authorized by the Act of July 11, 1949 (63 Stat. 409), including purchase of reports and of material for informational exhibits and expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Bureau of Labor Standards; [$700,000] *$770,000. (5 U. S. C. 611, 784 (b); 33 U. S. C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$700,000** Estimate 1955, **$770,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$624,000	$700,000	$770,000
Transferred to—			
"Salaries and expenses, Bureau of Employees' Compensation," pursuant to Public Law 452	−6,300		
"Salaries and expenses, Wage and Hour Division, Department of Labor," pursuant to Public Law 452	−3,700		
Adjusted appropriation or estimate	614,000	700,000	770,000
Unobligated balance, estimated savings	−5,594		
Obligations incurred	608,406	700,000	770,000
Comparative transfer from "Salaries and expenses, defense production activities, Labor"	208,734		
Total obligations	817,140	700,000	770,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Development and promotion of sound labor laws and labor practices:			
(a) Legislative standards and State services	$95,088	$69,258	$160,540
(b) Safe working conditions	427,290	422,472	383,172
(c) Youth employment	106,509	69,911	78,929
(d) International labor	22,705	13,763	13,763
(e) Employment of physically handicapped	68,695	56,153	65,153
2. Registration of labor union data	$29,735	$18,642	$18,642
3. Executive direction and management services	67,118	49,801	49,801
Total obligations	817,140	700,000	770,000

PROGRAM AND PERFORMANCE

The Bureau develops and encourages the adoption of sound labor standards by designing and promoting programs aimed at the reduction of industrial accidents, serves as a clearinghouse of information, and administers the union registration functions of the Labor-Management Relations Act of 1947. An increase is requested in 1955 to initiate a program and develop standards for improving the condition of migratory labor.

1. *Development and promotion of sound labor laws and labor practices*—(*a*) *Legislative standards and State services.*—Cooperative agreements are negotiated with States, and information and advice are given on labor laws and problems.

(*b*) *Safe working conditions.*—In cooperation with State labor departments, labor organizations, and other groups, training courses are conducted for State factory safety inspectors; State agencies are assisted in planning industry-wide safety programs in especially hazardous industries; service is provided for the President's Conference on Occupational Safety; and similar work is carried on under the Federal Employees' Compensation Act and the Longshoremen's and Harbor Workers' Compensation Act.

(*c*) *Youth employment.*—Child labor and youth employment research aims to meet the needs of young workers, and child labor regulations are developed under the Fair Labor Standards Act.

(*d*) *International labor.*—Work is done in preparation of reports by the Government to the International Labor Organization, and information is furnished to the States.

(*e*) *Employment of physically handicapped.*—Staff assistance is provided to the President's Committee on National-Employ-the-Physically-Handicapped Week, which stimulates cooperative public and private action to promote the employment of the physically handicapped.

2. *Registration of labor union data.*—These are financial and organizational data required to be filed as a condition of union use of the facilities of the National Labor Relations Board.

3. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	121	93	117
Full-time equivalent of all other positions	1		
Average number of all employees	116	92	105
Average salaries and grades:			
General schedule grades:			
Average salary	$5,897	$6,270	$6,113
Average grade	GS-8.8	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions	$677,703	$572,962	$634,636
Other positions	1,891		
Regular pay in excess of 52-week base	2,600	2,238	2,739
Total personal services	682,194	575,200	637,375
02 Travel	45,079	43,650	46,550
03 Transportation of things	3,934	2,100	2,300
04 Communication services	5,338	14,300	15,800
06 Printing and reproduction	55,790	42,500	39,925
07 Other contractual services	1,985	1,350	1,350
Services performed by other agencies	11,590	11,000	12,000
08 Supplies and materials	9,263	8,600	9,400
09 Equipment	330	300	3,700
15 Taxes and assessments	1,637	1,000	1,600
Total obligations	817,140	700,000	770,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$27,920	$30,247	$43,847
Obligations incurred during the year	608,406	700,000	770,000
Deduct:	636,326	730,247	813,847
Adjustment in obligations of prior years	360		
Obligated balance carried to certified claims account	91		
Unliquidated obligations, end of year	30,247	43,847	49,847
Total expenditures	605,628	686,400	764,000
Expenditures are distributed as follows:			
Out of current authorizations	578,159	659,400	725,000
Out of prior authorizations	27,469	27,000	39,000

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

Salaries and Expenses, Bureau of Veterans' Reemployment Rights

Salaries and expenses: For expenses necessary to render assistance in connection with the exercise of reemployment rights under section 8 of the Selective Training and Service Act of 1940, as amended (50 U. S. C. App. 308), the Service Extension Act of 1941, as amended, the Army Reserve and Retired Personnel Service Law of 1940, as amended, and section 9 of the Universal Military Training and Service Act, and, under the Act of June 23, 1943, as amended (50 U. S. C. App. 1472), of persons who have performed service in the Merchant Marine, $300,000. *(50 U. S. C. App. 325; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$300,000** Estimate 1955, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$285,700	$300,000	$300,000
Transferred from "Salaries and expenses, Mexican farm labor program, Bureau of Employment Security," pursuant to Public Laws 452 and 547	3,800		
Adjusted appropriation or estimate	289,500	300,000	300,000
Unobligated balance, estimated savings	−823		
Obligations incurred	288,677	300,000	300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Promotion of compliance and assistance to veterans	$232,926	$244,434	$244,434
2. Executive direction and management services	55,751	55,566	55,566
Obligations incurred	288,677	300,000	300,000

PROGRAM AND PERFORMANCE

1. *Promotion of compliance and assistance to veterans.*—This includes dissemination of information about reemployment rights among employers, veterans, and labor organizations.

2. *Executive direction and management services.*—The Director and his immediate staff provide general program direction and policy formulation for the Bureau.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	41	41	41
Full-time equivalent of all other positions		2	2
Average number of all employees	40	42	42
Average salaries and grades:			
General schedule grades:			
Average salary	$5,931	$6,066	$6,066
Average grade	GS-8.4	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	$236,924	$244,588	$244,588
Other positions	1,406	5,100	4,780
Regular pay in excess of 52-week base	895	957	957
Total personal services	239,225	250,645	250,325
02 Travel	$33,900	$33,900	$33,900
03 Transportation of things	2,148	800	800
04 Communication services	4,477	8,180	8,560
06 Printing and reproduction	6,360	4,000	4,000
07 Other contractual services	577	600	600
08 Supplies and materials	1,748	1,775	1,775
09 Equipment	142		
15 Taxes and assessments	100	100	100
Obligations incurred	288,677	300,000	300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,831	$11,578	$15,878
Obligations incurred during the year	288,677	300,000	300,000
	309,508	311,578	315,878
Deduct:			
Adjustment in obligations of prior years	6,508		
Unliquidated obligations, end of year	11,578	15,878	16,878
Total expenditures	291,422	295,700	299,000
Expenditures are distributed as follows:			
Out of current authorizations	277,099	287,000	287,000
Out of prior authorizations	14,323	8,700	12,000

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship

Salaries and expenses: For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training as authorized by the Act of August 16, 1937 (29 U. S. C. 50), [$3,230,000] *$3,215,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$3,230,000** Estimate 1955, **$3,215,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,700,000	$3,230,000	$3,215,000
Transferred from "Salaries and expenses, Mexican farm labor program, Bureau of Employment Security," pursuant to Public Law 452	45,000		
Transferred to "Salaries and expenses, Wage and Hour Division," pursuant to Public Law 452	−14,000		
Adjusted appropriation or estimate	2,731,000	3,230,000	3,215,000
Reimbursements from non-Federal sources	42		
Total available for obligation	2,731,042	3,230,000	3,215,000
Unobligated balance, estimated savings	−2,646		
Obligations incurred	2,728,396	3,230,000	3,215,000
Comparative transfer from "Salaries and expenses, defense production activities, Labor"	592,795		
Total obligations	3,321,191	3,230,000	3,215,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Development and promotion of national apprenticeship programs	$438,977	$410,525	$407,450
2. Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs	2,770,352	2,705,325	2,693,325
3. Executive direction and management	111,862	114,150	114,225
Total obligations	3,321,191	3,230,000	3,215,000

PROGRAM AND PERFORMANCE

The Bureau, in cooperation with State agencies, works toward providing an adequate and competent skilled labor force and promulgates standards to assist industry in the development of skills through planned job experience.

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BUREAU OF APPRENTICESHIP—Continued

Salaries and Expenses, Bureau of Apprenticeship—Continued

1. *Development and promotion of national apprenticeship programs.*—Adoption of apprenticeship policies by major industrial, occupational, and trade groups is obtained, and assistance is rendered in effectuating such policies.

2. *Cooperation on State apprenticeship standards and development and maintenance of local apprenticeship programs.*—Field representatives assist in solving operating problems and make periodic visits to stimulate the establishment of new systems and the employment of apprentices.

3. *Executive direction and management.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	560	532	528
Full-time equivalent of all other positions		1	1
Average number of all employees	542	524	521
Average salaries and grades:			
General schedule grades:			
Average salary	$5,274	$5,333	$5,340
Average grade	GS-7.8	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions	$2,856,200	$2,792,000	$2,774,500
Other positions		3,300	3,300
Regular pay in excess of 52-week base	11,361	10,880	10,880
Payment above basic rates	4,747	3,820	3,820
Total personal services	2,872,308	2,810,000	2,792,500
02 Travel	308,168	271,000	271,000
03 Transportation of things	9,846	12,000	12,000
04 Communication services	57,599	72,500	75,000
06 Printing and reproduction	10,511	11,000	11,000
07 Other contractual services	7,323	6,000	6,000
Services performed by other agencies	25,500	21,000	21,000
08 Supplies and materials	18,178	18,000	18,000
09 Equipment	7,053	4,000	4,000
15 Taxes and assessments	4,705	4,500	4,500
Total obligations	3,321,191	3,230,000	3,215,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$125,009	$126,403	$150,403
Obligations incurred during the year	2,728,396	3,230,000	3,215,000
	2,853,405	3,356,403	3,365,403
Deduct:			
Adjustment in obligations of prior years	16,371		
Reimbursements	42		
Obligated balance carried to certified claims account	2,191		
Unliquidated obligations, end of year	126,403	150,403	149,403
Total expenditures	2,708,398	3,206,000	3,216,000
Expenditures are distributed as follows:			
Out of current authorizations	2,603,793	3,081,400	3,067,000
Out of prior authorizations	104,605	124,600	149,000

BUREAU OF EMPLOYMENT SECURITY

Salaries and Expenses, Bureau of Employment Security

Salaries and expenses: For expenses necessary for the general administration of the employment service and unemployment compensation programs, including temporary employment of persons, without regard to the civil-service laws, for the farm placement migratory labor program; and not to exceed $10,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); [$5,300,000] *$4,760,000,* of which [$1,100,000] *$700,000* shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. *(42 U. S. C. 903; 29 U. S. C. 49–49n; 38 U. S. C. 695–695f; Reorganization Plan No. 3 of 1946, sec. 901, 60 Stat. 1101; Reorganization Plan No. 2 of 1949, 63 Stat. 1065; Veterans' Readjustment Assistance Act of 1952, 66 Stat. 684; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$5,300,000** Estimate 1955, **$4,760,000**
Appropriated (adjusted) 1954, **$5,273,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,063,000	$5,300,000	$4,760,000
Transferred from "Salaries and expenses, Mexican farm labor program, Bureau of Employment Security," pursuant to Public Laws 452 and 547	1,000		
Transferred to—			
"Salaries and expenses, Office of the Secretary of Labor," pursuant to Public Law 286		−9,100	
"Salaries and expenses, Bureau of Employees Compensation," pursuant to Public Law 286		−17,500	
"Salaries and expenses, Office of the Solicitor, Labor," pursuant to Public Law 452	−6,000		
"Salaries and expenses, Wage and Hour Division," pursuant to Public Law 452	−3,900		
Adjusted appropriation or estimate	5,054,100	5,273,400	4,760,000
Reimbursements from other accounts	10,231		
Reimbursements from non-Federal sources	297		
Total available for obligation	5,064,628	5,273,400	4,760,000
Unobligated balance, estimated savings	−68		
Obligations incurred	5,064,560	5,273,400	4,760,000
Comparative transfer from "Salaries and expenses, defense production activities, Labor"	619,800		
Total obligations	5,684,360	5,273,400	4,760,000

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Veterans' placement service	$1,109,760	$1,073,400	$700,000
2. Farm placement service	467,272	485,645	454,600
3. Collection and interpretation of labor market information	570,311	560,205	515,500
4. Assistance in maintaining public employment services	808,390	727,695	694,100
5. Unemployment insurance service	606,344	563,770	584,300
6. Field guidance, financing, and auditing of State operations	1,660,255	1,440,280	1,400,800
7. Executive direction and management	141,000	136,200	135,300
8. Central administrative services	310,797	286,205	275,400
Total direct obligations	5,674,129	5,273,400	4,760,000
Obligations Payable Out of Reimbursements From Other Accounts			
4. Assistance in maintaining public employment services	9,458		
8. Central administrative services	773		
Total obligations payable out of reimbursements from other accounts	10,231		
Total obligations	5,684,360	5,273,400	4,760,000

PROGRAM AND PERFORMANCE

The Bureau of Employment Security carries out the Federal responsibilities of the public employment and unemployment insurance programs. Obligations for 1955 are estimated to be $4,760,000, a decrease of $513,400 from 1954 due to economies in the Veterans' Placement Service and in other activities.

1. *Veterans' placement service.*—This includes helping State local employment offices in rendering suitable counseling and placement services to veterans and promoting the interest of employers in employing veterans.

2. *Farm placement service.*—This service guides the interstate movement of migratory workers in cooperation with the farm placement activities of the States.

3. *Collection and interpretation of labor market information.*—Facts and figures are reported and analyzed on (*a*) the administrative operations of the unemployment insurance and employment service programs; (*b*) supply, demand, and utilization of labor by areas, industries, and occupations.

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4. *Assistance in maintaining public employment services.*—Effective employment service is promoted by assistance to the States on (*a*) organization and management; (*b*) counseling and testing of veterans, handicapped workers, and others in the field of occupational adjustment; and (*c*) employer contact programs.

5. *Unemployment insurance service.*—State laws and interpretation are reviewed to assure conformity with the requirements of the Federal law. Proposals are developed and surveys made to improve the existing programs. The unemployment compensation program provided for veterans under title IV of the Veterans' Readjustment Act of 1952 is administered through the States.

6. *Field guidance, financing, and auditing of State operations.*—Technical assistance is provided to State agencies, and the administrative needs of the States are evaluated as a basis for making grants. Annual audits are made.

7. *Executive direction and management.*

8. *Central administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	838	759	698
Full-time equivalent of all other positions	13	4	3
Average number of all employees	818	747	681
Average salaries and grades:			
General schedule grades:			
Average salary	$5,979	$5,999	$5,970
Average grade	GS-8.5	GS-8.5	GS-8.4
Personal service obligations:			
Permanent positions	$4,813,739	$4,443,824	$4,034,494
Other positions	68,723	21,080	18,000
Regular pay in excess of 52-week base	15,662	17,010	16,020
Payment above basic rates	14,543	12,786	12,786
Total personal service obligations	4,912,667	4,494,700	4,081,300
Direct Obligations			
01 Personal services	4,902,436	4,494,700	4,081,300
02 Travel	370,401	354,200	309,000
03 Transportation of things	21,175	21,700	21,100
04 Communication services	92,275	93,900	95,000
05 Rents and utility services	599	900	600
06 Printing and reproduction	153,901	156,000	135,000
07 Other contractual services	26,134	47,200	25,500
Services performed by other agencies	51,788	53,000	47,000
08 Supplies and materials	36,282	35,000	34,000
09 Equipment	13,845	12,500	7,500
15 Taxes and assessments	5,293	4,300	4,000
Total direct obligations	5,674,129	5,273,400	4,760,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	10,231		
Total obligations	5,684,360	5,273,400	4,760,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$583,159	$274,818	$284,218
Obligations incurred during the year	5,064,560	5,273,400	4,760,000
	5,647,719	5,548,218	5,044,218
Deduct:			
Adjustment in obligations of prior years	65,021		
Reimbursements	10,528		
Obligated balance carried to certified claims account	5,762		
Unliquidated obligations, end of year	274,818	284,218	277,218
Total expenditures	5,291,590	5,264,000	4,767,000
Expenditures are distributed as follows:			
Out of current authorizations	4,779,214	5,000,000	4,493,000
Out of prior authorizations	512,376	264,000	274,000

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security

Grants to States for unemployment compensation and employment service administration: For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U. S. C. 49–49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U. S. C. 501–503), including, upon the request of any State, the purchase of equipment, *supplies and printing*, and the payment of rental for space made available to such State in lieu of grants for such purpose, for necessary expenses in connection with the operation of employment office facilities and services in the District of Columbia, and for expenses not otherwise provided for, necessary for carrying out title IV of the Veterans' Readjustment Assistance Act of 1952 (66 Stat. 684), [$192,205,000] *$216,400,000*, of which $6,000,000 shall be available only to the extent that the Secretary finds necessary to meet increased costs of administration resulting from changes in a State law or increases in the numbers of claims filed and claims paid *or salary costs resulting from changes in compensation plans* over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided*, That notwithstanding any provision to the contrary in section 302 (a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and, except in the case of Puerto Rico and the Virgin Islands, with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices: *Provided further*, That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unemployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303 (a) (1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on a merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year. (*38 U. S. C. 695b; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated 1954, **$192,205,000** Estimate 1955, **$216,400,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$197,110,000	$192,205,000	$216,400,000
Prior year balance available	2,394,000	6,705,000	
Available from subsequent year appropriation	50,900,000	44,195,000	17,000,000
Available in prior year	−45,000,000	−50,900,000	−44,195,000
Reimbursements from other accounts	5,512	5,000	5,000
Total available for obligation	205,409,512	192,210,000	189,210,000
Balance available in subsequent year	−6,705,000		
Unobligated balance, estimated savings	−5,753		
Obligations incurred	198,698,759	192,210,000	189,210,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Unemployment compensation activities	$93,071,489	$89,782,800	$109,397,100
2. Employment service activities	79,190,499	71,816,700	75,096,600
3. State administration	23,356,810	22,566,100	23,761,200
4. Veterans' unemployment compensation	1,485,449	2,039,400	2,145,100

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BUREAU OF EMPLOYMENT SECURITY—Continued

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
5. Contingency fund		$6,000,000	$6,000,000
6. Adjustment for appropriation of prior and subsequent year	$1,589,000		−27,195,000
Total direct obligations	198,693,247	192,205,000	189,205,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. State administration	5,512	5,000	5,000
Obligations incurred	198,698,759	192,210,000	189,210,000

PROGRAM AND PERFORMANCE

Grants are made to the States for administration of the unemployment compensation and employment service programs.

The increase of $24,195,000 in the appropriation requested is primarily due to increases in workloads expected to accompany the economic developments assumed for 1955, and increases in average annual State salary rates. The average annual State salary rate was $3,563 in 1953 and is expected to rise to $3,875 in 1955.

1. *Unemployment compensation activities.*—These consist of determining the tax liability of each employer, collecting the taxes, and auditing the employer's records; maintaining a record of each employee's wages; accepting initial claims for benefits; processing claims to determine eligibility and the amount and duration of benefits; taking continued claims and verifying the claimant's continuing eligibility; making benefit payments; and conducting hearings and making decisions on appeals. The 1954 workloads shown for continued claims and benefit payments made are based on biweekly claims taking for 9 months of the year, whereas the 1953 and 1955 workloads are based on weekly claims taking.

UNEMPLOYMENT COMPENSATION WORKLOADS

Basic workload	1953 actual	1954 estimate	1955 estimate	
			Number	Percent change from 1954
Employer tax returns processed	6,404,000	6,481,000	6,500,000	0.3
Employee wage items recorded	126,000,000	126,498,000	126,000,000	−0.4
Initial claims taken	10,209,000	10,223,000	12,500,000	22.3
Continued claims taken	45,762,000	32,027,000	59,000,000	84.2
Claims processed	5,814,000	5,814,000	6,900,000	18.7
Benefit payments made	38,764,000	28,187,000	50,600,000	79.5
Appeals	224,000	225,000	250,000	11.1

2. *Employment service activities.*—These consist of registering persons seeking jobs; testing and counseling; making placements; and providing services to employers in staffing and job analysis.

EMPLOYMENT SERVICE WORKLOADS

Basic workload	1953 actual	1954 estimate	1955 estimate	
			Number	Percent change from 1954
Applications for work taken	7,318,000	7,274,000	7,500,000	3.1
Counseling interviews	1,321,000	1,279,000	1,321,000	3.3
Individuals tested	929,000	925,000	914,000	−1.2
Placements, nonagricultural	6,850,000	6,931,000	7,000,000	1.0

3. *State administration.*—Provides leadership and planning for the unemployment compensation and employment service activities in the central and local offices as well as legal, fiscal, personnel, training and research activities.

4. *Veterans' unemployment compensation.*—These consist of administrative operations involved in accepting veterans initial claims for unemployment benefits; processing such claims to determine veteran status; taking continued claims and verifying claimant's continuing eligibility; paying benefits; conducting hearings and making decisions on appeals. The increase in workloads is primarily due to the increase in the number of veterans eligible for these benefits. The benefit payments are provided by the "Unemployment compensation for veterans" appropriation.

VETERANS' UNEMPLOYMENT COMPENSATION WORKLOADS

Basic workload	1953 actual (8½ months)	1954 estimate	1955 estimate	
			Number	Percent change from 1954
Initial claims taken	195,641	400,000	435,000	8.8
Continued claims taken	1,004,782	2,000,000	2,370,000	18.5
Claims processed	164,181	235,000	300,000	27.7
Benefit payments made	944,924	1,800,000	2,270,000	26.1
Appeals	5,590	8,400	9,000	7.1

5. *Contingency fund.*—This fund formerly was used to meet unforeseen increases in the number of claims filed, in State salary rates, and changes in State unemployment compensation laws. The 1954 appropriation language did not contain the authority for the payment of salary increases from this fund. The 1955 request recommends the use of the contingency fund for increases in salary costs resulting from changes in compensation plans which are beyond the control of the State agencies administering this program.

6. *Adjustment of appropriation for prior and subsequent year.*—Because of State legal requirements funds must be made available to the States before the start of the fiscal year. Up to now funds for 3 months were advanced from the subsequent fiscal year. However, during the fiscal year 1955 the amount advanced will be reduced to provide for about 1 month's operation. Thus $44,195,000 out of the 1955 appropriations will be made available in 1954, and only $17,000,000 will be made available in 1955 out of the 1956 appropriation. Therefore the effect of this change in 1955 is −$27,195,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	125	116	120
Average number of all employees	122	114	118
Average salaries and grades:			
General schedule grades:			
Average salary	$4,489	$4,615	$4,605
Average grade	GS-6.2	GS-6.3	GS-6.3
Personal service obligations:			
Permanent positions	$542,686	$526,418	$543,392
Regular pay in excess of 52-week base	2,153	2,053	2,120
Total personal service obligations	544,839	528,471	545,512
Direct Obligations			
01 Personal services	539,327	523,471	540,512
02 Travel	1,127	1,200	1,200
04 Communication services	13,391	13,400	13,400
05 Rents and utility services	54	54	54
06 Printing and reproduction	2,229	2,200	2,200
07 Other contractual services	3,798	3,800	3,800
08 Supplies and materials	5,905	5,900	5,900
09 Equipment	527		600

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
11 Grants, subsidies, and contributions	$198,126,364	$191,654,375	$188,636,734
15 Taxes and assessments	525	600	600
Total direct obligations	198,693,247	192,205,000	189,205,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	5,512	5,000	5,000
Obligations incurred	198,698,759	192,210,000	189,210,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,425,001	$797,783	$2,960,783
Obligations incurred during the year	198,698,759	192,210,000	189,210,000
	203,123,760	193,007,783	192,170,783
Deduct:			
Adjustment in obligations of prior years	132,668		
Reimbursements	5,512	5,000	5,000
Obligated balance carried to certified claims account	17,409		
Unliquidated obligations, end of year	797,783	2,960,783	8,976,783
Total expenditures	202,170,388	190,042,000	183,189,000
Expenditures are distributed as follows:			
Out of current authorizations	153,700,463	145,246,160	165,494,000
Out of authorization to expend from subsequent year appropriation	44,195,000	44,195,000	17,000,000
Out of prior authorizations	4,274,925	600,840	695,000

Unemployment Compensation for Veterans, Bureau of Employment Security

Unemployment compensation for veterans: For payments to unemployed veterans as authorized by title IV of the Veterans' Readjustment Assistance Act of 1952, [$38,500,000] *$55,600,000. Unemployment compensation for veterans, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States, as authorized by title IV of the Veterans' Readjustment Assistance Act of 1952, such sums as may be necessary to pay benefits for the first quarter of the next succeeding fiscal year, and the obligations and expenditures thereunder shall be charged to the appropriation therefor for that fiscal year. (Veterans' Readjustment Assistance Act of 1952, 66 Stat. 684; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$38,500,000** Estimate 1955, **$55,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$27,200,000	$38,500,000	$55,600,000
Prior year balance available		1,292,608	
Available from subsequent year appropriation			5,000,000
Total available for obligation	27,200,000	39,792,608	60,600,000
Balance available in subsequent year	−1,292,608		
Obligations incurred	25,907,392	39,792,608	60,600,000

OBLIGATIONS BY ACTIVITIES

Unemployment compensation for veterans—1953, $25,907,392; 1954, $39,792,608; 1955, $60,600,000.

PROGRAM AND PERFORMANCE

Funds are allocated to each State entering into an agreement with the Federal Government for payment of unemployment compensation to veterans of service on or after June 27, 1950. The increase over 1954 of $17,100,000 in the appropriation requested is due primarily to the increase in the number of eligible veterans. A change in the 1954 appropriation language to enable granting 1955 funds to the States in advance of the fiscal year will be submitted later.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $25,907,392; 1954, $39,792,608; 1955, $60,600,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$25,907,392	$39,792,608	$60,600,000
Expenditures are distributed as follows:			
Out of current authorizations	25,907,392	38,500,000	55,600,000
Out of authorization to expend from subsequent year appropriation			5,000,000
Out of prior authorizations		1,292,608	

Salaries and Expenses, Mexican Farm Labor Program, Bureau of Employment Security

Salaries and expenses, Mexican farm labor program: For expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951 (Public Law 78), *as amended*, including temporary employment of persons without regard to the civil service laws, [$1,250,000] *$1,746,000. (Public Law 78, 82d Cong., approved July 12, 1951; International Executive Agreement, Aug. 11, 1951, as amended June 12, 1952; Public Law 237, 83d Cong., approved Aug. 3, 1953; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$1,250,000** Estimate 1955, **$1,746,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,800,000	$1,250,000	$1,746,000
Transferred to—			
"Salaries and expenses, Office of the Secretary of Labor," pursuant to Public Law 547	−59,200		
"Salaries and expenses, Bureau of Veterans' Reemployment Rights," pursuant to Public Law 547	−3,800		
"Salaries and expenses, defense production activities, Labor," pursuant to Public Law 547	−25,100		
"Salaries and expenses, Bureau of Apprenticeship," pursuant to Public Law 547	−45,000		
"Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 547	−1,000		
"Salaries and expenses, Wage and Hour Division," pursuant to Public Law 547	−31,000		
"Salaries and expenses, Bureau of Labor Statistics," pursuant to Public Law 11, 83d Congress	−50,000		
Adjusted appropriation or estimate	2,584,900	1,250,000	1,746,000
Reimbursements from other accounts	5,359		
Total available for obligation	2,590,259	1,250,000	1,746,000
Unobligated balance, estimated savings	−92,737		
Obligations incurred	2,497,522	1,250,000	1,746,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Determining foreign labor requirements	$101,667	$33,370	$40,900
2. Supplying foreign labor requirements	1,264,639	673,920	957,040
3. Determining compliance with contract provisions	499,406	276,060	393,690
4. Farm labor analysis	87,894	14,740	21,490
5. Legal services	80,858	16,200	25,970
6. Management and administrative services	286,303	145,800	193,260
7. Field direction	171,396	89,910	113,650
Total direct obligations	2,492,163	1,250,000	1,746,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Supplying foreign labor requirements	2,955		
4. Farm labor analysis	2,404		
Total obligations payable out of reimbursements from other accounts	5,359		
Obligations incurred	2,497,522	1,250,000	1,746,000

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BUREAU OF EMPLOYMENT SECURITY—Continued

Salaries and Expenses, Mexican Farm Labor Program, Bureau of Employment Security—Continued

PROGRAM AND PERFORMANCE

Mexican agricultural labor is imported for use in areas having a shortage of domestic agricultural workers. An additional amount of $550,000 is proposed for later transmission to provide for operations during the latter part of 1954.

1. *Determining foreign labor requirements.*—The agricultural areas needing foreign workers and the number of workers required are determined.

2. *Supplying foreign labor requirements.*—Workers are recruited in Mexico and transported to centers in the United States where the employer contracts for their use.

3. *Determining compliance with contract provisions.*—Complaints of contract violations are investigated, and housing and other perquisites required by the contract are inspected.

4. *Farm labor analysis.*—A reporting system is maintained on employment of Mexican farm labor, and the States are assisted in the analysis of reports to insure conformance with contractual obligations.

5. *Legal services.*—Legal services for all activities of the program are provided.

6. *Management and administrative services.*

7. *Field direction.*—Regional supervision and coordination is given to the reception centers and compliance activities.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	317	206	181
Full-time equivalent of all other positions	189	100	141
Average number of all employees	451	224	316
Average salaries and grades:			
General schedule grades:			
Average salary	$4,831	$4,851	$4,815
Average grade	GS-7.4	GS-7.3	GS-7.2
Personal service obligations:			
Permanent positions	$1,253,937	$588,490	$832,983
Other positions	500,230	246,525	332,500
Regular pay in excess of 52-week base	3,631		3,317
Payment above basic rates	102,489	29,835	42,400
Total personal service obligations	1,860,287	864,850	1,211,200
Direct Obligations			
01 Personal services	1,855,329	864,850	1,211,200
02 Travel	211,307	107,550	138,000
03 Transportation of things	12,124	12,100	10,800
04 Communication services	69,249	39,700	60,000
05 Rents and utility services	18,689	9,200	11,000
06 Printing and reproduction	15,138	22,200	23,000
07 Other contractual services	71,977	48,700	72,400
Services performed by other agencies	185,575	129,800	196,000
08 Supplies and materials	19,034	8,600	10,600
09 Equipment	18,706	1,000	1,000
15 Taxes and assessments	15,035	6,300	12,000
Total direct obligations	2,492,163	1,250,000	1,746,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	4,958		
02 Travel	401		
Total obligations payable out of reimbursements from other accounts	5,359		
Obligations incurred	2,497,522	1,250,000	1,746,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$178,441	$28,441
Obligations incurred during the year	$2,497,522	1,250,000	1,746,000
	2,497,522	1,428,441	1,774,441
Deduct:			
Reimbursements	$5,359		
Unliquidated obligations, end of year	178,441	$28,441	$137,441
Total expenditures	2,313,722	1,400,000	1,637,000
Expenditures are distributed as follows:			
Out of current authorizations	2,313,722	1,235,000	1,616,000
Out of prior authorizations		165,000	21,000

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses, Bureau of Employees' Compensation

Salaries and expenses: For necessary administrative expenses and not to exceed [$87,000] *$112,000* for the Employees' Compensation Appeals Board, [$2,000,000] *$2,030,000*, together with not to exceed $90,000 to be derived from the War Claims Fund created by section 13 (a) of the War Claims Act of 1948 (50 U. S. C. 2012). *(5 U. S. C. 751–800; 83 U. S. C. 901–950; 42 U. S. C. 1651–1659, 1701–1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950. 64 Stat. 1271; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$2,000,000** Estimate 1955, **$2,030,000**
Appropriated (adjusted) 1954, **$2,017,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,221,100	$2,000,000	$2,030,000
Transferred from—			
"Salaries and expenses, Bureau of Labor Standards," pursuant to Public Law 452	6,300		
"Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 286		17,500	
Adjusted appropriation or estimate	2,227,400	2,017,500	2,030,000
Reimbursements from non-Federal sources	97,794	90,000	90,000
Total available for obligation	2,325,194	2,107,500	2,120,000
Unobligated balance, estimated savings	−18,257		
Obligations incurred	2,306,937	2,107,500	2,120,000

NOTE.—Reimbursements from non-Federal sources above are payments from the war claims fund, War Claims Act of 1948 (50 U. S. C. 2012).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Disposition of compensation claims:			
(a) Federal employees	$1,410,760	$1,291,600	$1,278,600
(b) Longshoremen and harbor workers	565,841	531,900	532,400
(c) Executive direction and management services	106,963	107,000	107,000
2. Appeals from determination of Federal employee claims	84,689	87,000	112,000
3. Decentralization of Federal activities	40,890		
4. Administration of War Claims Act	97,794	90,000	90,000
Obligations incurred	2,306,937	2,107,500	2,120,000

PROGRAM AND PERFORMANCE

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the War Risk Hazards Act, certain provisions of the War Claims Act, and the District of Columbia Workmen's Compensation Act. The combined caseload of new injuries reported under these acts in 1953 was 224,901. It is estimated the caseload will be 210,100 for 1954 and 205,700 for 1955.

Administration of the District of Columbia Compensation Act is financed through a working fund advanced by the District of Columbia.

1. *Disposition of compensation claims.*—Workloads are related to the volume of covered employment and the servicing of cases originating in prior years.

(a) Federal employment is estimated at 2,200,000; cases from prior years number 47,840; the backlog in investigations is 378 cases.

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WORKLOAD

	1953 actual	1954 estimate	1955 estimate
New injuries reported	94,961	92,000	88,000
Reopened cases	10,117	12,160	12,000
Continuing open cases	50,405	47,840	47,000
Total cases	155,483	152,000	147,000
Claims subject to investigation	33,132	32,310	31,985
Investigations made	2,199	1,100	1,100

(*b*) *Longshoremen and harbor workers.*—In addition to adjudication of claims presented to employers or their insurance carriers, hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
New injuries reported	100,947	90,000	90,000
Formal hearings	465	475	475
Informal conferences	34,782	35,000	35,000

(*c*) *Executive direction and management services.*

2. *Appeals from determinations of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from decisions of the Director of the Bureau.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Appeals docketed	504	550	600
Appeals closed	417	403	650
Backlog of cases, end of year	453	600	550
Hearings held	236	240	240
Opinions issued	255	260	260

3. *Decentralization of Federal activities.*—Further decentralization of claims processing and adjudication under the Federal Employees' Compensation Act is not contemplated in 1954 or 1955.

4. *Administration of War Claims Act.*—Claims are adjudicated and payments are made to certain wartime employees of Government contractors with the United States and to certain American citizens who were captured by the Japanese. The costs of these services are reimbursed from the War Claims Fund.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	473	424	425
Average number of all employees	453	417	418
Average salaries and grades:			
General schedule grades:			
Average salary	$4,238	$4,298	$4,308
Average grade	GS-5.7	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions	$1,898,992	$1,785,871	$1,794,104
Regular pay in excess of 52-week base	7,641	7,007	7,044
Payment above basic rates	21,871	7,803	5,833
Other payments for personal services	89,808	81,919	81,919
Total personal services	2,018,312	1,882,600	1,888,900
02 Travel	107,193	65,200	65,200
03 Transportation of things	16,026	6,700	6,700
04 Communication services	24,233	42,550	45,500
05 Rents and utility services	18,019	2,800	2,300
06 Printing and reproduction	24,100	19,300	19,300
07 Other contractual services	41,688	39,450	42,200
Services performed by other agencies	16,221	23,000	23,000
08 Supplies and materials	15,330	14,100	15,100
09 Equipment	20,277	6,300	6,300
15 Taxes and assessments	5,538	5,500	5,500
Obligations incurred	2,306,937	2,107,500	2,120,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$121,507	$84,800	$112,800
Obligations incurred during the year	2,306,937	2,107,500	2,120,000
	2,428,444	2,192,300	2,232,800
Deduct:			
Adjustment in obligations of prior years	28,312		
Reimbursements	97,794	90,000	90,000
Unliquidated obligations, end of year	84,800	112,800	119,000
Total expenditures	2,217,538	1,989,500	2,023,800
Expenditures are distributed as follows:			
Out of current authorizations	2,124,343	1,924,000	1,936,600
Out of prior authorizations	93,195	65,500	87,200

Employees' Compensation Claims and Expenses, Bureau of Employees' Compensation

(Indefinite appropriation, general account)

Employees' compensation fund: For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U. S. C. 796), shall apply in providing such services, treatment, and expenses in such cases; such amount as may be required during the current fiscal year: *Provided*, That this appropriation shall be available for payments pursuant to sections 4 (c) and 5 (f) of the War Claims Act of 1948 (50 U. S. C. 2012) and shall be credited with advances or reimbursements therefor from the War Claims Fund created by section 13 (a) of said War Claims Act of 1948. (*5 U. S. C. 785; 42 U. S. C. 1701; 50 U. S. C. 2001–3013; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Appropriated (est.) 1954, **$40,300,000** Estimate 1955, **$41,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (indefinite)	$37,943,985	$40,300,000	$41,000,000
Reimbursements from non-Federal sources	3,385,258	3,000,000	2,600,000
Obligations incurred	41,329,243	43,300,000	43,600,000

NOTE.—Reimbursements from non-Federal sources above are payments from the war claims fund, War Claims Act of 1948 (50 U. S. C. 2012).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Benefits for Federal civilian employees	$29,716,926	$29,806,000	$29,516,000
2. Benefits for reservists of the Armed Forces	7,065,861	9,394,000	10,434,000
3. Benefits for employees on Federal relief work projects	818,461	785,000	750,000
4. War-connected benefits for employees of Government contractors	288,289	265,000	253,000
5. Civilian war benefits	54,448	50,000	47,000
6. Benefits under War Claims Act	3,385,258	3,000,000	2,600,000
Obligations incurred	41,329,243	43,300,000	43,600,000

PROGRAM AND PERFORMANCE

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of certain reservists in the Armed Forces who died while on active duty with the Armed Forces or while

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BUREAU OF EMPLOYEES' COMPENSATION—Con.

Employees' Compensation Claims and Expenses, Bureau of Employees' Compensation—Continued

engaged in authorized training in time of peace, and to others covered by various extensions of the Federal Employees' Compensation Act.

WORKLOAD

	1953 actual	1954 estimate	1955 estimate
Long-term injuries compensated	16,107	16,900	17,400
New injuries reported	94,961	92,000	88,000
Number of payments	330,470	340,000	342,000

Funds are supplemented by reimbursements from the War Claims Fund established under the War Claims Act of 1948 for payment of certain claims covering employees of Government contractors and civilian American citizens who were captured by the Japanese.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF EMPLOYEES' COMPENSATION			
12 Pensions, annuities, and insurance claims	$41,329,243	$43,090,000	$43,358,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
07 Other contractual services		$210,000	$242,000
SUMMARY			
07 Other contractual services		$210,000	$242,000
12 Pensions, annuities, and insurance claims	$41,329,243	43,090,000	43,358,000
Obligations incurred	41,329,243	43,300,000	43,600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,483,106		
Obligations incurred during the year	41,329,243	$43,300,000	$43,600,000
	43,812,349	43,300,000	43,600,000
Deduct:			
Adjustment in obligations of prior years	80,668		
Reimbursements	3,385,258	3,000,000	2,600,000
Total expenditures	40,346,423	40,300,000	41,000,000
Expenditures are distributed as follows:			
Out of current authorizations	37,943,985	40,300,000	41,000,000
Out of prior authorizations	2,402,438		

BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics

Salaries and expenses: For expenses necessary for the work of the Bureau, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, and not to exceed $15,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [$5,345,000] *$5,396,000. (29 U. S. C. 2, 181; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$5,345,000** Estimate 1955, **$5,396,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,495,000	$5,345,000	$5,396,000
Transferred from, pursuant to Public Law 11:			
"Salaries and expenses, Economic Stabilization Agency"	100,000		
"Salaries and expenses, Mexican farm labor program, Bureau of Employment Security"	50,000		
Transferred to "Salaries and expenses, Wage and Hour Division," pursuant to Public Law 452	−$10,600		
Adjusted appropriation or estimate	5,634,400	$5,345,000	$5,396,000
Prior year balance available		49,295	
Reimbursements from non-Federal sources	20,915	19,537	
Reimbursements from other accounts	18,863	60,463	
Total available for obligation	5,674,178	5,474,295	5,396,000
Balance available in subsequent year	−49,295		
Unobligated balance, estimated savings	−1,593	−18,287	
Obligations incurred	5,623,290	5,456,008	5,396,000
Comparative transfer from "Salaries and expenses, defense production activities, Labor"	142,573		
Total obligations	5,765,863	5,456,008	5,396,000

NOTE.—Reimbursements from non-Federal sources above are for furnishing statistical data to States, counties, municipalities, labor organizations, private industry, and individuals (29 U. S. C. 9) and from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Collection, analysis, and publication of labor and economic statistics:			
(a) Manpower and employment	$1,630,552	$1,513,136	$1,583,812
(b) Prices and cost of living	1,404,793	1,231,493	1,225,078
(c) Wages and industrial relations	965,677	944,014	956,695
(d) Housing and public construction	316,164	364,300	301,881
(e) Measurement of productivity	187,729	164,698	167,506
(f) Industrial injuries	122,739	133,530	148,426
(g) Interindustry economics	52,471		
(h) Foreign labor conditions	86,861	71,760	72,979
2. Central administrative services	522,365	520,551	519,767
3. Executive direction and program coordination	436,734	432,526	419,856
Total direct obligations	5,726,085	5,376,008	5,396,000
Obligations Payable Out of Reimbursements From Other Accounts and Non-Federal Sources			
4. Special projects	39,778	80,000	
Total obligations	5,765,863	5,456,008	5,396,000

PROGRAM AND PERFORMANCE

The Bureau is the principal fact-finding agency of the Department. It develops economic data affecting labor for use in policy determinations by the Department, other agencies, and the Congress and for the use of business, labor, and other parts of the public.

1. *Collection, analysis, and publication of labor and economic statistics.*—This information serves as a basis for labor-management negotiations, establishment of current trends and developments in the national economy, improvement of industrial safety programs, and for similar purposes.

2. *Central administrative services.*—Management of the Bureau's fiscal and administrative service functions, and publication program. Included in this activity are non-labor costs which cannot be readily allocated to other program activities.

3. *Executive direction and program coordination.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,029	939	925
Full-time equivalent of all other positions	60	56	27
Average number of all employees	1,040	949	933
Average salaries and grades:			
General schedule grades:			
Average salary	$4,589	$4,679	$4,682
Average grade	GS-6.3	GS-6.2	GS-6.3

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$4,483,942	$4,210,620	$4,216,494
Other positions	280,259	142,822	80,368
Regular pay in excess of 52-week base	16,916	16,400	16,256
Payment above basic rates	15,486	20,149	20,149
Total personal service obligations	4,796,603	4,389,991	4,333,267
Direct Obligations			
01 Personal services	4,766,085	4,322,251	4,333,267
02 Travel	236,923	201,100	189,567
03 Transportation of things	8,653	6,000	6,000
04 Communication services	58,946	219,224	242,223
05 Rents and utility services	81,418	80,000	80,000
06 Printing and reproduction	140,806	124,107	123,500
07 Other contractual services	318,291	322,010	322,010
Services performed by other agencies	16,172	8,190	8,190
08 Supplies and materials	78,539	76,732	75,243
09 Equipment	8,918	10,000	10,000
13 Refunds, awards, and indemnities	240		
15 Taxes and assessments	11,094	6,394	6,000
Total direct obligations	5,726,085	5,376,008	5,396,000
Obligations Payable Out of Reimbursements From Other Accounts and Non-Federal Sources			
01 Personal services	30,518	67,740	
02 Travel	1,680	18	
03 Transportation of things	362		
04 Communication services	251	1,128	
05 Rents and utility services	5,423	8,352	
06 Printing and reproduction	660	487	
08 Supplies and materials	638	1,671	
15 Taxes and assessments	246	604	
Total obligations payable out of reimbursements from other accounts and non-Federal sources	39,778	80,000	
Total obligations	5,765,863	5,456,008	5,396,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$322,991	$275,261	$266,565
Obligations incurred during the year	5,623,290	5,456,008	5,396,000
	5,946,281	5,731,269	5,662,565
Deduct:			
Adjustment in obligations of prior years	6,334		
Reimbursements	39,778	80,000	
Obligated balance carried to certified claims account	4,114		
Unliquidated obligations, end of year	275,261	266,565	255,597
Total expenditures	5,620,794	5,384,704	5,406,968
Expenditures are distributed as follows:			
Out of current authorizations	5,313,330	5,122,675	5,153,217
Out of prior authorizations	307,464	262,029	253,751

Miscellaneous

Revision of Consumers' Price Index, Bureau of Labor Statistics

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$70,500	$4,851	
Adjustment in obligations of prior years	3,180		
	73,680	4,851	
Deduct:			
Obligated balance carried to certified claims account	12,894		
Unliquidated obligations, end of year	4,851		
Total expenditures (out of prior authorizations)	55,935	4,851	

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, funds appropriated to the President."

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau

Salaries and expenses: For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U. S. C. 11–16), including purchase of reports and material for informational exhibits, [$350,000] *$348,000. (Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$350,000** Estimate 1955, **$348,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$360,000	$350,000	$348,000
Transferred to "Salaries and expenses, Wage and Hour Division," pursuant to Public Law 452	−10,000		
Adjusted appropriation or estimate	350,000	350,000	348,000
Unobligated balance, estimated savings	−91		
Obligations incurred	349,909	350,000	348,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Investigating and reporting on conditions affecting women workers	$130,339	$123,600	$122,300
2. Promotion of standards and policies	126,755	134,600	134,700
3. Advisory services on legislation affecting the welfare of women workers	52,015	50,600	49,700
4. Executive direction and management services	40,800	41,200	41,300
Obligations incurred	349,909	350,000	348,000

PROGRAM AND PERFORMANCE

The Bureau establishes standards and policies to promote women's opportunities for profitable employment, and investigates and reports on matters pertaining to the welfare of women workers, who constitute nearly one-third of the labor force of the United States.

1. *Investigating and reporting on conditions affecting women workers.*—About one-third of the Bureau's resources are devoted to continuous collection and analysis of basic economic data relating to women workers; planning and conducting studies on special problems affecting them; and preparation of reports.

2. *Promotion of standards and policies.*—Specialized knowledge is made available within and outside the Government to advance the welfare and effective utilization of women workers.

3. *Advisory services on legislation affecting the welfare of women workers.*—Technical and advisory services are furnished State and Federal agencies, the international bodies, women's organizations, civic groups, and individuals in the various fields of women's labor law and civil and political status, including preparation of replies to United Nations questionnaires for the Government on the legal status and treatment of women.

4. *Executive direction and management services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	58	58	58
Full-time equivalent of all other positions	1		
Average number of all employees	57	57	57
Average salaries and grades:			
General schedule grades:			
Average salary	$5,287	$5,342	$5,342
Average grade	GS–7.8	GS–7.8	GS–7.8

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WOMEN'S BUREAU—Continued

Salaries and Expenses, Women's Bureau—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$296,573	$304,606	$304,606
Other positions	4,997		
Regular pay in excess of 52-week base	1,116	1,184	1,184
Payment above basic rates	117		
Total personal services	302,803	305,790	305,790
02 Travel	11,987	12,300	12,300
03 Transportation of things	996	600	600
04 Communication services	2,869	6,950	7,400
06 Printing and reproduction	24,035	18,040	15,590
07 Other contractual services:			
Services performed by other agencies	3,570	1,800	1,800
08 Supplies and materials	2,995	3,170	3,170
09 Equipment	130	900	900
15 Taxes and assessments	524	450	450
Obligations incurred	349,909	350,000	348,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$30,746	$29,705	$32,705
Obligations incurred during the year	349,909	350,000	348,000
	380,655	379,705	380,705
Deduct:			
Adjustment in obligations of prior years	2,835		
Unliquidated obligations, end of year	29,705	32,705	32,305
Total expenditures	348,115	347,000	348,400
Expenditures are distributed as follows:			
Out of current authorizations	320,204	320,000	318,400
Out of prior authorizations	27,911	27,000	30,000

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division

Salaries and expenses: For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U. S. C. 35–45), including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, and not to exceed $3,000 for expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Division, [$6,250,000] *$6,233,000. (29 U. S. C. 201–219, 251–262; 65 Stat. 131; Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.)*

Appropriated 1954, **$6,250,000** Estimate 1955, **$6,233,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,639,139	$6,250,000	$6,233,000
Transferred from—			
"Salaries and expenses, Office of the Secretary of Labor," pursuant to Public Law 452	12,000		
"Salaries and expenses, Bureau of Labor Standards," pursuant to Public Law 452	3,700		
"Salaries and expenses, Bureau of Apprenticeship," pursuant to Public Law 452	14,000		
"Salaries and expenses, Bureau of Employment Security," pursuant to Public Law 452	3,900		
"Salaries and expenses, Mexican farm labor program, Bureau of Employment Security," pursuant to Public Laws 452 and 547	31,000		
"Salaries and expenses, Bureau of Labor Statistics," pursuant to Public Law 452	10,600		
"Salaries and expenses, Women's Bureau," pursuant to Public Law 452	10,000		
Adjusted appropriation or estimate	7,724,339	6,250,000	6,233,000
Reimbursements from other accounts	5,054		
Total available for obligation	7,729,393	6,250,000	6,233,000
Unobligated balance, estimated savings	−15,465		
Obligations incurred	7,713,928	6,250,000	6,233,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Promotion of compliance and enforcement	$6,867,474	$5,499,884	$5,482,884
2. Wage standards and determinations	319,750	244,720	244,720
3. Regulations and interpretations	112,038	112,086	112,086
4. Executive direction and management	118,350	118,400	118,400
5. Central administrative services	296,316	274,910	274,910
Obligations incurred	7,713,928	6,250,000	6,233,000

PROGRAM AND PERFORMANCE

The Division administers the Fair Labor Standards Act and the Walsh-Healey Public Contracts Act to obtain compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce or the production of goods for commerce and in establishments furnishing goods to the Government. The appropriation requested represents a decrease of $17,000 compared with the current fiscal year, and a decrease of $1,406,139 compared with the preceding fiscal year.

1. *Promotion of compliance and enforcement.*—Information media are used to minimize unintentional violations, and employing establishments are inspected on a selected basis in order to assist employers in meeting legal requirements and workers in recovering wages unlawfully withheld.

2. *Wage standards and determinations.*—Prevailing wage determinations are made, and regulations are formulated governing approval of subminimum wages for learners, apprentices, messengers, and handicapped workers.

3. *Regulations and interpretations.*—Regulations and interpretations are prepared to give effect in all respects to the Fair Labor Standards Act.

4. *Executive direction and management.*

5. *Central administrative services.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,375	1,043	1,043
Full-time equivalent of all other positions	3	2	2
Average number of all employees	1,316	1,029	1,029
Average salaries and grades:			
General schedule grades:			
Average salary	$5,043	$5,266	$5,266
Average grade	GS–7.6	GS–7.7	GS–7.7
01 Personal services:			
Permanent positions	$6,690,264	$5,408,000	$5,408,000
Other positions	12,624	7,500	7,500
Regular pay in excess of 52-week base	24,098	21,000	21,000
Payment above basic rates	42,875	14,500	14,500
Total personal services	6,769,861	5,451,000	5,451,000
02 Travel	568,042	445,000	445,000
03 Transportation of things	18,040	21,500	16,500
04 Communication services	75,378	87,000	87,000
05 Rents and utility services	4,354	6,000	6,000
06 Printing and reproduction	27,246	32,000	32,000
07 Other contractual services	172,513	134,000	134,000
Services performed by other agencies	39,223	46,000	34,000
08 Supplies and materials	23,932	20,000	20,000
09 Equipment	5,052	5,000	5,000
13 Refunds, awards, and indemnities	651		
15 Taxes and assessments	9,636	2,500	2,500
Obligations incurred	7,713,928	6,250,000	6,233,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$308,034	$344,242	$313,492
Obligations incurred during the year	7,713,928	6,250,000	6,233,000
	8,021,962	6,594,242	6,546,492
Deduct:			
Adjustment in obligations of prior years	36,522		
Reimbursements	5,054		
Unliquidated obligations, end of year	344,242	313,492	307,492
Total expenditures	7,636,144	6,280,750	6,239,000
Expenditures are distributed as follows:			
Out of current authorizations	7,370,470	5,962,000	5,946,000
Out of prior authorizations	265,674	318,750	293,000

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REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

BUREAU OF EMPLOYMENT SECURITY

Farm Labor Supply Revolving Fund, Bureau of Employment Security

PROGRAM AND PERFORMANCE

Fees for each worker contracted are paid by agricultural employers. These fees are used to meet transportation and subsistence costs involved in importing Mexican farm workers (65 Stat. 741). From July 12, 1951, through March 14, 1953, the fee for initially contracting a worker was $15 and the fee for obtaining workers upon the termination of a worker's contract with another employer was $7.50. Effective March 15, 1953, the fees were reduced to $11 and $5.50, respectively, and effective November 9, 1953, the fees were further reduced to $6 and $2, respectively.

The $1,000,000 appropriated in 1952 for working capital was returned to the Treasury in 1953.

The net effect on budget expenditures for the fiscal year 1955 is estimated at $785,100.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets	$4,681	$4,000	$4,000
Expenses	2,003,024	2,076,100	2,029,100
Total applied to operations	2,007,705	2,080,100	2,033,100
To financing:			
Balance of appropriation carried to surplus	1,000,000		
Increase in Treasury cash	38,344		
Total funds applied	3,046,049	2,080,100	2,033,100
FUNDS PROVIDED			
By operations:			
Income: Contracting for workers	2,869,776	2,015,823	1,248,000
Decrease in selected working capital	176,273		
Total provided by operations	3,046,049	2,015,823	1,248,000
By financing: Decrease in Treasury cash		64,277	785,100
Total funds provided	3,046,049	2,080,100	2,033,100
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$2,007,705	$2,080,100	$2,033,100
Funds provided by operations	3,046,049	2,015,823	1,248,000
Net effect on budget expenditures	−1,038,344	64,277	785,100
The above are charged or credited (−) to net receipts of the fund	−1,038,344	64,277	785,100

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Contracting for workers	$2,869,776	$2,015,823	$1,248,000
Expenses:			
Transportation of workers	1,148,212	1,268,200	1,236,860
Food and shelter for workers	775,425	779,900	765,240
Miscellaneous	79,387	28,000	27,000
Subtotal	2,003,024	2,076,100	2,029,100
Depreciation	15,625	16,625	17,625
Total expenses	2,018,649	2,092,725	2,046,725
Net income or loss (−) for the year	851,127	−76,902	−798,725
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	1,044,138	1,895,265	1,818,363
Retained earnings, end of year	1,895,265	1,818,363	1,019,638

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$2,723,788	$2,659,511	$1,874,411
Fixed assets:			
Equipment	62,499	66,499	70,499
Less portion charged off as depreciation	30,080	46,705	64,330
Total fixed assets	32,419	19,794	6,169
Total assets	2,756,207	2,679,305	1,880,580
LIABILITIES			
Current liabilities: Accounts payable	860,942	860,942	860,942
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	1,895,265	1,818,363	1,019,638
Total liabilities and investment of U. S. Government	2,756,207	2,679,305	1,880,580

NOTE.—Cash balance with Treasury, June 30, 1952, $2,685,444.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952,—$684,669; 1953,—$860,942; 1954,—$860,942; 1955,—$860,942.
Excludes contingent liability for undelivered orders as follows: June 30, 1952, $9,450; 1953, $2,470; 1954, $3,000; 1955, $3,000.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$1,148,212	$1,268,200	$1,236,860
03 Transportation of things	64,987	16,500	15,500
05 Rents and utility services	41,106	42,150	42,150
07 Other contractual services	734,319	737,750	723,090
08 Supplies and materials	14,400	11,500	11,500
09 Equipment	4,681	4,000	4,000
Total accrued expenditures	2,007,705	2,080,100	2,033,100

INTRAGOVERNMENTAL FUNDS

MISCELLANEOUS

Consolidated Working Funds, Labor

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$940,848	$590,787	$274,401
Returned to other accounts	129,011	389	
Obligations incurred during the year	4,458,023	1,182,602	165,000
	5,527,882	1,773,778	439,401
Deduct:			
Advances received	4,484,536	951,254	165,000
Adjustment in obligations of prior years	18,157		
Unliquidated obligations, end of year	590,787	274,401	42,000
Total expenditures	434,402	548,123	232,401
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	4,918,938	1,499,377	397,401
Funds provided by operations	4,484,536	951,254	165,000
Net effect on budget expenditures	434,402	548,123	232,401
The above are charged to net receipts of the fund	434,402	548,123	232,401
Net effect on budget expenditures is distributed as follows:			
Consolidated working fund, Labor, general	−21,070	7,432	
Consolidated working fund, Labor, Office of the Secretary	−11,159	349,574	217,000
Consolidated working fund, Labor, Office of the Secretary (special account)	4,642	9,681	
Consolidated working fund, Labor, Bureau of Employment Security	22,193	5,479	
Consolidated working fund, Labor, labor statistics	195,669	175,957	15,401
Consolidated working fund, Labor, Women's Bureau	4,071		
Consolidated working fund, Labor, Wage and Hour Division	240,056		

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GENERAL PROVISIONS—DEPARTMENT OF LABOR

SEC. 102. Appropriations under this title available for salaries and expenses shall be available for stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), [for examination of estimates of appropriations in the field,] and for expenses of attendance at meetings concerned with the function or activity for which any such appropriation is made.

SEC. 103. Not to exceed 5 per centum of any appropriation in this title for salaries and expenses may be transferred to any other such appropriation, but no such appropriation shall be increased by more than 5 per centum by any such transfer: *Provided*, That no such transfer shall be used for creation of new functions within the Department[, nor shall the total amount transferred in fiscal year 1954 exceed $100,000].

[SEC. 104. Not to exceed 5 per centum of any appropriation in this title available for salaries and expenses may be transferred to any other such appropriation for the purpose of paying annual leave of employees separated from the service as a result of reductions of appropriations provided herein, but the transfer authority provided herein shall not extend beyond December 31, 1953.] (*Departments of Labor and Health, Education, and Welfare Appropriation Act, 1954.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF LABOR

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Users and public purpose
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, Office of the Secretary of Labor.	----------	----------	----------	----------	----------	4	----------	In the transaction of official business for the Department of Labor. The cars will be used by the Secretary of Labor, the Under Secretary, and the assistant secretaries.

PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Mexican farm labor program, Bureau of Employment Security (under existing legislation, 1954).—The existing 1954 appropriation was based on legislation which expired December 31, 1953, and thus provided for operations during only a part of fiscal year 1954. Subsequent legislation extended the program through December 31, 1955. An additional $550,000 will be needed to carry out the operations during the rest of 1954.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	$550,000	----------
Unliquidated obligations, start of year	----------	----------	$119,000
Unliquidated obligations, end of year	----------	119,000	10,000
Expenditures are distributed as follows:			
Out of current authorizations	----------	431,000	----------
Out of prior authorizations	----------	----------	109,000

Salaries and expenses, Bureau of Employment Security (under proposed legislation, 1955).—An additional $350,000 will be needed to carry out the Federal operations required under the recommended proposals to provide unemployment compensation benefits to Federal employees and to extend the coverage of the existing Federal-State unemployment compensation program to employers having one or more employees. Currently the existing Federal-State system applies primarily to employers having eight or more employees.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	----------	$350,000
Unliquidated obligations, end of year	----------	----------	50,000
Expenditures out of current authorizations	----------	----------	300,000

Grants to States for unemployment compensation and employment service administration, Bureau of Employment Security (under proposed legislation, 1955).—An additional amount of $21,750,000 will be needed by the States to carry out their operations. Of this amount, $20,000,000 will be needed for administrative tasks required by the extension of coverage under the Federal-State unemployment compensation system from employers of eight or more employees to employers of one or more. The remaining $1,750,000 will be needed to carry out State operations required under the recommended proposal to provide unemployment compensation benefits to Federal employees.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	----------	$21,750,000
Expenditures out of current authorizations	----------	----------	21,750,000

Unemployment compensation for Federal employees, Bureau of Employment Security (under proposed legislation, 1955).—An amount of $25,000,000 will be needed under the recommended proposal to pay the costs of providing unemployment compensation benefits to Federal employees.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	----------	$25,000,000
Expenditures out of current authorizations	----------	----------	25,000,000

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POST OFFICE DEPARTMENT

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations: Appropriations	$660, 121, 483	$439, 349, 182	$329, 032, 000
Proposed for later transmission:			
Appropriations			[d] 240, 000, 000
Grand total new obligational authority	660, 121, 483	439, 349, 182	89, 032, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from revolving and management funds		1, 193, 782	688, 000
Total budget authorizations available	660, 121, 483	440, 542, 964	89, 720, 000

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances in revolving and management funds (including U. S. Government securities held)			$1, 193, 782		$688, 000		$149, 700	

[d] Deduct, proposed postal rate increase.

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (Authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1953	1954	1955	1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Contributions to postal revenues (current appropriation)	457	$660, 121, 483	$439, 349, 182	$329, 032, 000	$2, 116, 418, 240	$2, 334, 824, 706	$2, 445, 512, 000
Postal service fund	457						
Intragovernmental funds							
Consolidated working fund, general	457				4, 080, 000	2, 945, 000	644, 000
PROPOSED FOR LATER TRANSMISSION							
Public enterprise funds							
Postal service fund: Proposed postal rate increase	457			[d] 240, 000, 000			240, 000, 000
Total new obligational authority and budget expenditures		660, 121, 483	439, 349, 182	89, 032, 000	2, 120, 498, 240	2, 337, 769, 706	2, 686, 156, 000

[d] Deduct, proposed postal rate increase.

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POST OFFICE DEPARTMENT

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations	$660, 121, 483	$439, 349, 182	$329, 032, 000
Other expenditures:			
Out of receipts and balances of revolving and management funds	2, 115, 224, 458	2, 335, 330, 488	2, 446, 050, 300
Deduct receipts of public enterprise funds:			
Present postal rates	2, 116, 418, 240	2, 334, 824, 706	2, 445, 512, 000
Proposed increase in postal rates			240, 000, 000
Net budget expenditures	658, 927, 701	439, 854, 964	89, 570, 300
BALANCES NOT EXPENDED			
Balances carried forward at end of year in revolving and management funds	1, 193, 782	688, 000	149, 700
Net expenditures and balances	660, 121, 483	440, 542, 964	89, 720, 000

REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
$2, 776, 539, 723	$2, 774, 173, 888	$2, 774, 544, 000	$660, 121, 483	$439, 349, 182	$329, 032, 000	**Contributions to postal revenues** (current appropriation) **Postal service fund**
						Intragovernmental funds
2, 886, 218	3, 450, 782	1, 182, 300	[a] 1, 193, 782	505, 782	538, 300	**Consolidated working fund, general**
						PROPOSED FOR LATER TRANSMISSION
						Public enterprise funds
					[d] 240, 000, 000	**Postal service fund:** Proposed postal rate increase
2, 779, 425, 941	2, 777, 624, 670	2, 775, 726, 300	658, 927, 701	439, 854, 964	89, 570, 300	Total new obligational authority and budget expenditures

[a] Deduct, excess of repayments and collections over expenditures,
[d] Deduct, proposed postal rate increase.

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INTRODUCTORY STATEMENT

The Department delivers the mails and performs related services to the public, including provision of money orders and postal savings. Because postal business reflects general economic conditions, the upward trend in the national economy has brought with it a large increase in mail volume.

The operation of the postal service is financed from postal revenue. Any deficit is met by the Treasury. Specific authority to incur obligations for operation is contained in five appropriations: (1) Administration, (2) Operations, (3) Transportation, (4) Finance, and (5) Facilities.

Almost 94.38 percent of the total request is for the operation and transportation appropriations, and about 5.62 percent for the other three appropriations.

Summary statement of revenue, expenses, and volume of business:

Description	1953 unaudited	1954 estimate	1955 estimate
Total obligations incurred	$2,758,959,330	$2,772,055,157	$2,774,544,000
Percent of increase over prior year	3.00	0.48	0.09
Postal revenue and reimbursements	$2,096,107,589	$2,334,824,706	$2,445,512,000
Percent of increase over prior year	7.93	11.39	4.74
Postal (operating) deficit	$662,851,741	$437,230,451	$329,032,000
Average cost per million pieces and transactions	$51,714	$50,444	$48,969
Percent of decrease over prior year	−2.72	−2.46	−2.92
Average deficiency per million pieces and transactions	$12,425	$7,956	$5,807

Volume of mail and special services, and postal revenues

FISCAL YEARS 1953, 1954, AND 1955

[Estimated as of June 16, 1953]

Classification	1953 (preliminary)		1954 (estimate)		1955 (estimate)		Percent of increase					
	Pieces or transactions (thousands)	Revenue (thousands)	Pieces or transactions (thousands)	Revenue (thousands)	Pieces or transactions (thousands)	Revenue (thousands)	1953		1954		1955	
							Units	Revenue	Units	Revenue	Units	Revenue
Domestic mail:												
First-class	27,573,000	$912,782	28,263,000	$941,742	28,951,000	$968,747	4.07	8.32	2.50	3.17	2.43	2.87
Airmail	1,433,900	124,511	1,536,500	133,457	1,639,300	142,106	6.96	3.20	7.16	7.18	6.69	6.48
Second-class	7,096,100	57,567	7,459,700	64,553	7,821,400	71,085	8.64	12.06	5.12	12.14	4.85	10.12
Third-class	12,500,000	222,554	12,994,000	229,593	13,489,000	238,800	7.65	30.51	3.95	3.16	3.81	4.01
Fourth-class [1]	1,252,343	484,973	1,278,648	620,584	1,305,843	670,040	1.19	.79	2.10	27.96	2.13	7.97
Publications, sec. 34.64, Postal Laws and Regulations	55,800	3,120	60,000	3,354	63,000	3,522	47.11	46.41	7.53	7.50	5.00	5.01
Penalty and franked mail [2]	1,631,700	----------	1,532,000	31,500	1,537,000	36,000	−4.99	----------	−6.11	----------	.33	14.29
Free mail [3]	495,730	268	501,402	402	504,700	418	2.16	4.28	1.14	50.00	.66	3.98
Total, domestic	52,038,573	1,905,775	53,625,250	2,025,185	55,311,243	2,130,718	5.22	8.13	3.05	12.15	3.14	5.21
Foreign mails (originating) [4]	461,427	72,589	474,750	95,368	488,757	100,674	2.72	3.27	2.89	31.38	2.95	5.56
Total, domestic and foreign	52,500,000	1,878,364	54,100,000	2,120,553	55,800,000	2,231,392	5.20	7.93	3.05	12.89	3.14	5.23
Special services, domestic and foreign	849,994	192,275	852,627	191,448	859,561	193,901	−3.79	1.61	.31	−.43	.81	1.28
Unassignable revenues	----------	21,971	----------	20,297	----------	20,513	--------	7.36	--------	−7.62	--------	1.06
Gross postal revenues	----------	2,092,610	----------	2,332,298	----------	2,445,806	--------	7.41	--------	11.45	--------	4.87
Deduct money order revenue adjustments	----------	790	----------	798	----------	806	--------	−2.95	--------	1.01	--------	1.00
Deduct revenue transferred for unpaid money orders	----------	----------	----------	----------	----------	650	--------	----------	--------	----------	--------	----------
Total postal revenue [1]	----------	2,091,820	----------	2,331,500	----------	2,444,350	--------	7.42	--------	11.46	--------	4.27

[1] Includes Interstate Commerce Commission rate increases effective Oct. 1, 1953, of $121,700,000 in 1954 and $159,000,000 in 1955.

[2] Includes estimated revenue of $31,500,000 in 1954 and $36,000,000 in 1955 from penalty and franked mail authorized by Public Law 286, approved Aug. 15, 1953.

[3] Revenue accruing to free mail by allocation of box rent revenues.

[4] Includes foreign surface parcel post rate increases effective Aug. 1, 1953, of $14,300,000 in 1954 and $15,000,000 in 1955, and rate increases on foreign regular mails effective Nov. 1, 1953, of $6,000,000 in 1954 and $9,000,000 in 1955.

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REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

POSTAL SERVICE FUND

Contributions to Postal Revenues

(Annual indefinite appropriation)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the fiscal year ending June 30, [1954] *1955*, as authorized by law (39 U. S. C. 786, 794a), together with an amount from any money in the Treasury not otherwise appropriated, equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated (est.) 1954, **$499,867,432** Estimate 1955, **$329,032,000**
Appropriated (adjusted est.) 1954, **$439,349,182**

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$660,121,483	$499,867,432	$329,032,000
Transferred to pursuant to Reorganization Plan No. 10—			
"Salaries and expenses, Civil Aeronautics Board"		−27,000	
"Payment to air carriers, Civil Aeronautics Board"		−60,491,250	
Adjusted appropriation or estimate	660,121,483	439,349,182	329,032,000
Recovery of prior year obligations	134		
Total available for obligation	660,121,617	439,349,182	329,032,000
Carried to surplus	−134		
Obligations incurred	660,121,483	439,349,182	329,032,000
Comparative transfer to—			
"Salaries and expenses, Civil Aeronautics Board"	−36,000	−9,000	
"Payment to air carriers, Civil Aeronautics Board"	−75,708,000	−20,163,750	
Total obligations	584,377,483	419,176,432	329,032,000

OBLIGATIONS BY ACTIVITIES

Contributions to postal revenues—1953, $584,377,483; 1954, $419,176,432; 1955, $329,032,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $584,377,483; 1954, $419,176,432; 1955, $329,032,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$134		
Obligations incurred during the year	660,121,483	$439,349,182	$329,032,000
	660,121,617	439,349,182	329,032,000
Deduct adjustment to prior year obligations	134		
Total expenditures out of current authorizations (paid into postal service fund)	660,121,483	439,349,182	329,032,000

BUSINESS-TYPE STATEMENTS

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses (obligation basis)	$2,758,959,330	$2,772,055,157	$2,774,544,000
Decrease in selected working capital	17,580,393	2,118,731	
Total applied to operations	2,776,539,723	2,774,173,888	2,774,544,000
To financing: Return of prior year grants to Treasury	29,878,517		
Total funds applied	2,806,418,240	2,774,173,888	2,774,544,000

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By operations:			
Postal revenues and reimbursements	$2,096,107,589	$2,334,824,706	$2,445,512,000
Adjustment of obligations of prior years	20,310,651		
Total provided by operations	2,116,418,240	2,334,824,706	2,445,512,000
By financing: Grants from Treasury:			
For current deficit	690,000,000	437,230,451	329,032,000
For prior deficits		2,118,731	
Total provided by financing	690,000,000	439,349,182	329,032,000
Total funds provided	2,806,418,240	2,774,173,888	2,774,544,000

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$2,776,539,723	$2,774,173,888	$2,774,544,000
Funds provided by operations	2,116,418,240	2,334,824,706	2,445,512,000
Net effect on budget expenditures	660,121,483	439,349,182	329,032,000
The above are charged to budget authorizations	660,121,483	439,349,182	329,032,000

B. *Statement of income and obligations*

	1953 actual [1]	1954 estimate	1955 estimate
Income:			
Unaudited postal revenues:			
Ordinary postal revenues	$2,005,081,000	$2,246,985,000	$2,358,815,000
Money order revenues (net)	71,510,000	70,057,000	70,116,000
Revenues from postal savings business	15,229,000	14,458,000	15,419,000
Total unaudited postal revenues	2,091,820,000	2,331,500,000	2,444,350,000
Reimbursements	4,287,589	3,324,706	1,162,000
Total unaudited income	2,096,107,589	2,334,824,706	2,445,512,000
Expenses (obligation basis):			
Subject to annual appropriation:			
Administration	16,397,185	18,023,000	20,494,000
Operations:			
Direct obligations	1,861,228,072	1,902,312,700	1,901,776,000
Reimbursable obligations	4,287,589	3,324,706	680,000
Total operations	1,865,515,661	1,905,637,406	1,902,456,000
Transportation	768,741,620	720,116,350	703,219,000
Claims	5,242,347	5,720,000	
Finance	8,321,141	8,501,000	8,501,000
Facilities:			
Direct obligations	94,507,828	113,949,000	126,010,000
Reimbursable obligations			482,000
Total facilities	94,507,828	113,949,000	126,492,000
Judgments, United States courts	175,654	106,856	
Judgments, Court of Claims		1,545	
Not requiring appropriation:			
Cost of embossed envelopes			8,654,000
Indemnities, lost or damaged mail			4,728,000
Adjusted losses and contingencies (unappropriated)	57,894		
Total expenses (obligation basis)	2,758,959,330	2,772,055,157	2,774,544,000
Unaudited operating deficit for the year	662,851,741	437,230,451	329,032,000

[1] Audit incomplete.

ANALYSIS OF DEFICIT

Balance due to or from (−) Treasury at beginning of year	−$19,699,124	−$2,118,731	
Adjustment in obligations of prior years	20,310,651		
Unaudited operating deficit for the year	−662,851,741	−437,230,451	−$329,032,000
Grants from Treasury	660,121,483	439,349,182	329,032,000
Balance due from Treasury at the end of year	−2,118,731		

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PUBLIC ENTERPRISE FUNDS—Continued

POSTAL SERVICE FUND—Continued

C. *Statement of financial condition*

	As of June 30, 1953 (unaudited)	As of June 30, 1954 (estimated)	As of June 30, 1955 (estimated)
ASSETS			
Cash	$268,866,663	$251,825,000	$253,565,000
Accounts receivable:			
Money order revenues	34,341,102	34,800,000	35,000,000
Postal Savings System profits	15,468,475	15,000,000	14,000,000
Other	33,051,187	29,500,000	30,000,000
Total accounts receivable	82,860,764	79,300,000	79,000,000
Total assets	351,727,427	331,125,000	332,565,000
LIABILITIES AND OBLIGATIONS			
Accounts payable (including warrants outstanding)	36,577,409	36,600,000	36,000,000
Trust and deposit liabilities	34,943,570	35,000,000	35,000,000
Interfund liabilities:			
Money order fund	53,951,596	36,000,000	35,500,000
Advances to air carriers, revolving fund	285,910	300,000	300,000
Total interfund liabilities	54,237,506	36,300,000	35,800,000
Deferred credits:			
Transportation of mail for foreign countries (net)	11,689,287	11,500,000	11,000,000
Adjustment items	841		
Total deferred credits	11,690,128	11,500,000	11,000,000
Reserve for unliquidated obligations:			
Prior year	56,647,339	51,159,000	51,421,000
Current year	159,750,206	160,566,000	163,344,000
Total reserve for obligations	216,397,545	211,725,000	214,765,000
Total liabilities and obligations	353,846,158	331,125,000	332,565,000
EQUITY OF U. S. GOVERNMENT			
Amount due from general fund appropriation for "Contribution to postal revenues"	−2,118,731		
Total liabilities, obligations, and equity of U. S. Government	351,727,427	331,125,000	332,565,000

CURRENT AUTHORIZATIONS OUT OF POSTAL SERVICE FUND

[GENERAL] ADMINISTRATION

Administration, Post Office Department

For expenses, *not otherwise provided for*, necessary for [general] administration of the postal service, operation of the inspection service, and the conduct of a research and development program[, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); at least $250,000 to be available exclusively for procurement by contract of things and services related to design, development, and construction of equipment used in postal operations, and for contracts for]; management studies; *not to exceed $25,000 for miscellaneous and emergency expenses authorized or approved by the Postmaster General and accounted for solely on his certificate;* rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished[; and expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law; and the expenses of delegates provided for herein and] *(including* not to exceed $20,000 [for rewards, as provided for herein,] *which* shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate); [$22,000,000] *and settlement of claims, pursuant to law, current and prior fiscal years, for damages (28 U. S. C. 2672; 31 U. S. C. 224c), and for losses resulting from unavoidable casualty (39 U. S. C. 49); $20,494,000. (5 U. S. C. 3, 22, 22a, 30q, 43, 116a, 133z–15, 150, 361, 364, 364a, 366, 369, 374, 388, 1003, 1006, 1010, 1011, 1111, 1112, 1113, 2061–2066; 28 U. S. C. 1346, 2671, 2677; 31 U. S. C. 725a; 39 U. S. C. 381a, 384a, 794–794f, 826, 847, 861a, 865, 888, 889; Act of July 2, 1953, Public Law 102; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$22,000,000** Estimate 1955, [a] **$20,494,000**
Appropriated (adjusted) 1954, **$25,306,900**

[a] Excludes $7,775,000 for activities transferred in the estimates to appropriations as follows:

"Operations, Post Office Department"	$2,147,000
"Transportation, Post Office Department"	1,346,000
"Finance, Post Office Department"	873,000
"Facilities, Post Office Department"	3,409,000

Includes $644,000 for activities previously carried under "Claims, Post Office." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$22,000,000	$22,000,000	$20,494,000
Transferred from pursuant to Public Law 73—			
"Operations, Post Office Department"		1,888,600	
"Transportation, Post Office Department"		1,086,300	
"Claims, Post Office"		359,000	
Transferred to "Salaries and expenses, Civil Aeronautics Board," pursuant to Reorganization Plan No. 10		−27,000	
Adjusted appropriation or estimate	22,000,000	25,306,900	20,494,000
Unobligated balance, estimated savings	−218,040		
Obligations incurred	21,781,960	25,306,900	20,494,000
Comparative transfer from "Claims, Post Office"	841,913	644,000	
Comparative transfer to—			
"Operations, Post Office Department"	−1,592,778	−2,677,300	
"Transportation, Post Office Department"	−1,309,979	−1,293,600	
"Finance, Post Office Department"	−1,393,054	−873,000	
"Facilities, Post Office Department"	−1,930,877	−3,084,000	
"Salaries and expenses, Civil Aeronautics Board," pursuant to Reorganization Plan No. 10	−36,000	−9,000	
Total obligations	16,361,185	18,014,000	20,494,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Executive direction	$1,315,157	$2,265,200	$2,305,900
2. Personnel administration		31,200	32,600
3. Legal service	1,182,330	955,800	956,800
4. Audit and control	4,566,166	4,779,900	5,690,100
5. Inspection service	9,297,532	9,981,900	11,508,600
Total obligations	16,361,185	18,014,000	20,494,000

PROGRAM AND PERFORMANCE

This appropriation finances the overall direction and administration of the postal service. This includes the administration of personnel, legal services, audit and control functions and the Post Office Inspection Service.

The total appropriation request of $20,494,000, an increase of $2,480,000 over the current fiscal year, will provide for reorganization of the Bureau of the Controller and additional post office inspectors urgently needed in the execution of the new management improvement program.

1. *Executive direction.*—The immediate office of the Postmaster General, the advisory board, the office of the administrative assistant to the Postmaster General and the office of the chief industrial engineer comprise this activity. Four additional positions are proposed to augment the headquarters safety staff.

2. *Personnel administration.*—The position of assistant postmaster general for personnel was authorized by Public Law 140, approved July 20, 1953. The new bureau of personnel will give policy direction to all phases of personnel administration as it affects approximately 500,000 employees.

3. *Legal service.*—The solicitor is the legal adviser to the Postmaster General. His duties also involve the

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adjudication and approval for payment of damage claims and losses claimed in postmasters' accounts.

4. *Audit and control.*—Provision is made for modernization of the accounting system of the entire postal service, including field post offices and the regional accounting offices, and establishing a controllership function equivalent to that found in large private industrial corporations.

5. *Inspection service.*—Investigations or surveys are made of all phases of the postal service including methods and procedures; manpower use and needs; problems involving transportation, storage and handling of mail; accounts; buildings; the vehicle service; violations of postal laws; and complaints regarding personnel and service. The estimate for 1955 proposes 150 additional inspectors with necessary supporting personnel and related expenses.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,691	2,930	3,216
Full-time equivalent of all other positions		2	1
Average number of all employees	2,736	2,828	3,138
Average salaries and grades:			
General schedule grades:			
Average salary	$4,271	$4,595	$4,720
Average grade	GS-5.7	GS-6.2	GS-6.3
Ungraded positions: Average salary	$6,260	$6,203	$6,066
01 Personal services:			
Permanent positions	$13,955,734	$14,776,204	$16,848,958
Other positions	1,740	24,100	14,100
Regular pay in excess of 52-week base	23,905	29,285	30,137
Payment above basic rates	15,811	14,975	15,009
Total personal services	13,997,190	14,844,564	16,908,204
02 Travel	1,067,544	1,286,070	1,676,427
03 Transportation of things	21,643	24,460	51,100
04 Communication services	41,049	61,511	58,209
05 Rents and utility services	199		
06 Printing and reproduction	1,395	1,400	1,400
07 Other contractual services	193,685	600,000	400,000
Services performed by other agencies	59,100	56,000	56,000
08 Supplies and materials	21,774	58,600	60,318
09 Equipment	36,321	351,100	551,100
13 Refunds, awards, and indemnities	907,182	715,950	716,119
15 Taxes and assessments	14,103	14,345	15,123
Total obligations	16,361,185	18,014,000	20,494,000

[POSTAL] OPERATIONS

Operations, Post Office Department

For expenses necessary for [postal operations] *the operation and administration of post offices*, not otherwise provided for, and for other activities conducted by the Post Office Department pursuant to law, [including at least $500,000 to be available exclusively for manufacture and procurement of improved devices for postal operations and other activities; storage and repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service, and not in excess of $500,000 to carry out the purposes of Public Law 513, approved July 11, 1952; $2,229,450,000] *$1,901,776,000*: *Provided*, That not to exceed 5 per centum of any appropriation available to the Post Office Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations; but [the] *no* appropriation ["General Administration"] shall [not] be increased by more than [$10,000,000] *10 per centum* as a result of such transfers: *Provided further*, That functions financed by the appropriations *available to the Post Office Department* for the current fiscal year [for "General Administration" and for "Postal Operations,"] and the amounts appropriated therefor, may be transferred, in addition to the appropriation transfers otherwise authorized in this Act and with the approval of the Bureau of the Budget, between such appropriations to the extent necessary to improve administration and operations. (*5 U. S. C. 22a, 30q, 43, 116a, 133z–15, 150, 366, 2061–2066; 39 U. S. C. 1–5, 11a, 14, 38, 57c, 64, 82, 83, 133a, 151, 152, 153, 158, 159, 161, 169, 171, 192, 212, 221, 244, 351–358, 360, 381, 423a, 434, 475, 481, 505, 579, 667, 672 711, 712, 764, 794, 794b, 794c, 794d, 794f, 802, 826, 847, 852–864, 867, 867a, 871–876c, 878b–884, 888, 889; Act of July 2, 1953, Public Law 102; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$2,229,450,000** Estimate 1955, [a] **$1,901,776,000**
Appropriated (adjusted) 1954, **$2,227,561,400**

[a] Includes $2,147,000 for activities previously carried under "Administration, Post Office Department."

Excludes $339,071,000 for activities transferred in the estimates to appropriations as follows:

"Transportation, Post Office Department"	$208,842,000
"Finance, Post Office Department"	7,628,000
"Facilities, Post Office Department"	122,601,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,174,000,000	$2,229,450,000	$1,901,776,000
Transferred to "Administration, Post Office Department," pursuant to Public Law 73		−1,888,600	
Adjusted appropriation or estimate	2,174,000,000	2,227,561,400	1,901,776,000
Reimbursements from other accounts	4,287,589	3,324,706	680,000
Total available for obligation	2,178,287,589	2,230,886,106	1,902,456,000
Unobligated balance, estimated savings	−12,721,156		
Obligations incurred	2,165,566,433	2,230,886,106	1,902,456,000
Comparative transfer from "Administration, Post Office Department"	1,592,778	2,677,300	
Comparative transfer to—			
"Transportation, Post Office Department"	−202,138,512	−209,433,000	
"Finance, Post Office Department"	−6,928,087	−7,628,000	
"Facilities, Post Office Department"	−92,576,951	−110,865,000	
Total obligations	1,865,515,661	1,905,637,406	1,902,456,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration of post office operations	$242,378,265	$251,568,300	$257,812,000
2. Mail handling and window service	819,350,204	828,368,400	818,211,000
3. Collection and delivery	729,513,547	749,203,000	761,322,000
4. Custodial service	62,780,056	64,973,000	64,431,000
5. Financial service	7,588,000	8,654,000	
Total direct obligations	1,861,610,072	1,902,766,700	1,901,776,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Mail handling and window service	3,905,589	2,870,706	680,000
Total obligations	1,865,515,661	1,905,637,406	1,902,456,000

PROGRAM AND PERFORMANCE

The Bureau of Post Office Operations directs the operations of all post offices, including city and rural delivery services and custodial services.

The total appropriation requested is $1,901,776,000, a decrease of $990,700 compared to the current fiscal year.

AVERAGE EMPLOYMENT AT FIRST- AND SECOND-CLASS POST OFFICES

	Postmasters	Post office supervisors	Clerks, carriers, mail handlers, etc.[1]
1953	9,152	19,720	374,623
1954 estimate	9,724	20,113	352,015
1955 estimate	10,080	20,354	351,465

[1] Does not include rural carriers and vehicle service employees.

1. *Administration of post office operations.*—Provision is made for 15 new regional offices in consonance with the decentralization program of the Postmaster General under authority of Reorganization Plan No. 3 of 1949. The estimate provides for establishing 4 regions in 1954 and 11 in 1955. Administration within local post

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CURRENT AUTHORIZATIONS OUT OF POSTAL SERVICE FUND—Continued

[POSTAL] OPERATIONS—Continued

Operations, Post Office Department—Continued

offices is also under this activity. Salaries of postmasters and supervisory employees are determined in relation to receipts of their offices during the preceding calendar year. The estimate for 1955 reflects changes in salaries of these officials which are based on increased receipts in calendar year 1953.

CALENDAR YEAR POSTAL RECEIPTS AND POST OFFICES BY CLASSES

	1953 actual	1954 estimate	1955 estimate
Postal receipts (preceding calendar year) in millions [1]	$1,764	$1,948	$2,092
Number of post offices on June 30:			
First-class	3,001	3,274	3,435
Second-class	6,151	6,450	6,645
Third-class	13,076	13,260	13,500
Fourth-class	18,381	17,234	16,240
Total post offices, June 30	40,609	40,218	39,820

[1] Gross postal receipts on which salaries of postmasters are determined.

The estimate for 1955 provides for (*a*) added manpower to handle an anticipated increase in mail volume and (*b*) more adequate supervision to increase employee productivity.

2. *Mail handling and window service.*—This activity covers the handling of incoming and outgoing mail in post offices, window services to the public, and contract station service. Provision is made for increased volume of mail, later hours of window service, and night distribution incident to later collections.

Mail volume is estimated to increase 3.14 percent in 1955 over 1954.

COMPARISON OF AVERAGE EMPLOYMENT, PRODUCTIVE MAN-HOURS, AND WORKLOAD

	Average paid employment	Total productive man-hours (thousands)	Mail volume and special service transactions (millions)	Average units per man-hour
1953	213,893	385,934	53,350	138
1954 (estimate)	214,830	387,633	54,953	142
1955 (estimate)	210,806	381,394	56,660	149

3. *Collection and delivery.*—The collection and delivery of mail by city delivery carriers, special delivery messengers, rural carriers, and personnel who operate and maintain vehicles used in collection, transportation, and delivery of mails are included in this activity. The estimate provides additional employment due to mail volume increase, extension of service, and increased truck fleet.

COMPARISON OF PAID AND PRODUCTIVE EMPLOYMENT AND WORKLOAD

	Average paid employment	Productive man-hours (thousands)	Workload (millions) [1]	Average units per man-hour
1951	161,674	316,720	47,387	150
1952	168,885	324,896	50,377	155
1953	172,865	327,957	52,947	161
1954 (estimate)	176,775	334,978	54,551	163
1955 (estimate)	179,684	341,104	56,255	165

[1] Workload consists of pieces of mail and the number of registered, insured, collect-on-delivery, and special delivery transactions.

4. *Custodial service.*—Provision is made for cleaning of Federal and leased quarters of the postal service and for 15 percent additional pay to postmasters at fourth-class offices to compensate them for the furnishing of space and utilities.

5. *Financial service.*—The expense of manufactured stamped envelopes previously carried under this appropriation title will be paid directly from revenues derived from the sale of such envelopes.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	327,146	331,293	333,857
Full-time equivalent of all other positions	141,552	142,457	137,741
Average number of all employees	467,139	472,654	470,774
Average salaries and grades:			
General schedule grades:			
Average salary	$4,393	$4,882	$5,398
Average grade	GS-5.9	GS-6.9	GS-8.0
Ungraded positions: Average salary	$3,992	$4,033	$4,055
Personal service obligations:			
Permanent positions	$1,282,973,746	$1,314,199,600	$1,335,062,956
Other positions	474,051,532	479,695,040	462,343,836
Regular pay in excess of 52-week base	8,017	13,345	27,685
Payment above basic rates	46,712,809	47,598,416	48,215,242
Total personal service obligations	1,803,746,104	1,841,506,401	1,845,649,719
Direct Obligations			
01 Personal services	1,799,840,515	1,838,635,695	1,844,969,719
02 Travel	3,197,242	3,555,057	3,916,858
03 Transportation of things	41,321,459	41,788,687	42,308,787
05 Rents and utility services	4,737,404	4,655,000	4,650,000
07 Other contractual services	4,897,161	5,450,000	5,900,000
Services performed by other agencies	15,195	15,998	15,833
08 Supplies and materials	7,588,000	8,654,000	
13 Refunds, awards, and indemnities	11,112	11,653	11,703
15 Taxes and assessments	1,984	610	3,100
Total direct obligations	1,861,610,072	1,902,766,700	1,901,776,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,905,589	2,870,706	680,000
Total obligations	1,865,515,661	1,905,637,406	1,902,456,000

TRANSPORTATION [OF MAILS]

Transportation, Post Office Department

For *expenses necessary for the administration and operation of the postal transportation service, including* payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail; and for expenses [exclusive of personal services, necessary for operation of Government-owned highway post office transportation service; $573,620,000] *of delegates attending meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law, which may be paid in the discretion of the Postmaster General and accounted for solely on his certificate; $703,219,000. (5 U. S. C. 22a, 30q, 133z–15, 372, 2061–2066; 39 U. S. C. 424, 434, 470, 481, 483, 484, 485, 486, 487, 487a, 488, 488a, 489, 493, 494, 505, 539, 540, 541, 565, 569, 651, 667, 669, 672, 802, 861a, 866, 871, 873–876c, 879–882, 884, 888, 889; 49 U. S. C. 481, 485, 485b–486; Act of July 2, 1953, Public Law 102; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$573,620,000** Estimate 1955, [a] **$703,219,000**
Appropriated (adjusted) 1954, **$512,042,450**

[a] Includes $210,188,000 for activities previously carried under the appropriations as follows:

"Administration, Post Office Department"	$1,346,000
"Operations, Post Office Department"	208,842,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$591,700,000	$573,620,000	$703,219,000
Transferred to—			
"Payments to air carriers, Civil Aeronautics Board," pursuant to Reorganization Plan No. 10 of 1953		−60,491,250	
"Administration, Post Office Department," pursuant to Public Law 73		−1,086,300	
Adjusted appropriation or estimate	591,700,000	512,042,450	703,219,000
Unobligated balance, estimated savings	−26,406,871	−2,652,700	
Obligations incurred	565,293,129	509,389,750	703,219,000

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—			
"Administration, Post Office Department"	$1,309,979	$1,293,600	
"Operations, Post Office Department"	202,138,512	209,433,000	
Comparative transfer to "Payments to air carriers, Civil Aeronautics Board"	−75,708,000	−20,163,750	
Total obligations	693,033,620	699,952,600	$703,219,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration of postal transportation	$1,309,979	$1,293,600	$1,310,000
2. Mail handling in transit	180,960,190	187,567,000	186,329,000
3. Water transportation	17,502,596	15,904,000	16,531,000
4. Truck transportation	71,191,819	78,401,000	86,029,000
5. Rail transportation	344,569,036	348,381,000	344,041,000
6. Air transportation	60,190,000	57,773,000	60,223,000
7. Terminal and transportation charges by foreign countries	17,310,000	10,633,000	8,756,000
Total obligations	693,033,620	699,952,600	703,219,000

PROGRAM AND PERFORMANCE

This appropriation covers all items involving the transportation of mail by air, land, or water and the cost of administrative personnel in the Bureau of Transportation at Washington. Included are the costs of star route service, highway post offices, short-haul truck service, railroad and electric car service, and airmail service.

The estimate for airmail service, both domestic and foreign, covers service cost only. The cost of subsidy payments is borne by the Civil Aeronautics Board in accordance with the provisions of Reorganization Plan No. 10, which became effective October 1, 1953.

The appropriation request for 1955 is $703,219,000, a decrease of $16,897,350 compared with the current fiscal year. However, since the current year appropriation provides $20,163,750 in subsidy payments to airlines the increase is $3,266,400 on a comparative basis.

1. *Administration of postal transportation.*—In addition to the administrative headquarters office at Washington, provision is made for the United States share of the cost of maintaining the Universal Postal Union and the Postal Union of the Americas and Spain.

2. *Mail handling in transit.*—Mail is processed and distributed in terminal post offices, railway post offices, highway post office buses, at airmail fields, and at short-haul truck terminals.

COMPARISON OF AVERAGE PAID EMPLOYMENT, PRODUCTIVE MAN-HOURS AND PIECES OF MAIL

	Average paid employment	Total production man-hours (thousands)	Pieces of mail (millions)	Average employment per million pieces
1951	35,203	65,520	46,908	0.7505
1952	37,454	68,541	49,906	.7505
1953	40,234	72,585	52,500	.7664
1954 estimate	41,941	75,655	54,100	.7752
1955 estimate	41,637	75,347	55,800	.7462

3. *Water transportation.*—This covers the cost of transportation by powerboat and steamship, and the handling and stevedoring at ports in the United States and its Territories.

The increase requested for powerboat service is primarily for increases in volume of mail to Hawaii and Alaska incident to growth of population and of military activities in these territories.

The estimate for transportation of foreign mails by ocean vessels reflects transfer of military mails to Army and Navy during 1953, formerly carried on commercial vessels and financed by this appropriation.

DATA RELATING TO TRANSPORTATION BY OCEAN VESSELS

	Pounds (thousands)	Payments to carriers	Average per pound (cents)
1951	299,468	$13,545,892	4.52
1952	303,300	14,233,670	4.69
1953	305,192	14,679,601	4.81
1954 estimate	241,789	12,500,000	5.17
1955 estimate	244,485	12,807,000	5.24

DATA RELATING TO TRANSPORTATION BY POWERBOAT [1]

	Mail carried at pound rates (to Hawaii and Alaska)			Mail carried at trip-mileage rates		
	Pounds (thousands)	Payments	Average per pound (cents)	Miles of travel (thousands)	Payments	Average per mile (cents)
1951	37,508	$1,965,427	5.24	1,175	$770,350	65.55
1952	38,572	2,098,908	5.44	1,129	819,036	72.55
1953	38,780	1,945,206	5.02	1,124	860,289	76.56
1954 estimate	51,052	2,493,393	4.88	1,104	893,107	80.90
1955 estimate	57,070	2,796,085	4.90	1,091	910,415	83.45

[1] Excludes Detroit River service.

4. *Truck transportation.*—Star route service is provided to and between post offices not afforded other means of transportation, and for supplemental service for offices where there is not adequate mail supply. The increase requested will provide 127 additional routes, and renewal of contracts at higher rates to provide larger and more efficient equipment to handle increased mail volume.

DATA RELATING TO TRANSPORTATION BY STAR ROUTE

	Number of routes	Payments	Average per route
1951	11,689	$34,108,481	$2,918
1952	11,675	38,261,760	3,277
1953	11,822	41,230,709	3,488
1954 estimate	11,948	43,348,000	3,628
1955 estimate	12,075	45,573,000	3,774

Mobile highway post offices provide mail distribution in Government-owned or contract vehicles where adequate train service does not exist. The estimate provides 25 additional contract routes to offset discontinued railroad service, and the conversion of all routes from Government-operated to contract routes. It has been found that the cost per mile for operation of Government highway post offices is approximately 5 cents per mile higher than contract service.

DATA RELATING TO HIGHWAY POST-OFFICE SERVICE

	Government-operated highway post offices			Contract highway post offices		
	Route months	Operation and maintenance expenses	Average per route month	Number of routes	Payments	Average per route
1951	840	$944,458	$1,124	16	$482,842	$30,178
1952	910	1,367,500	1,503	16	495,866	30,992
1953	897	1,398,055	1,559	44	1,245,949	28,317
1954 estimate	684	879,000	1,285	86	2,590,000	30,116
1955 estimate	97	125,000	1,289	165	5,029,000	30,479

Short-haul truck service is provided for transportation diverted from railroads because of lower rates or improved service resulting therefrom. The expansion of this service is the result of a long-range program to transport by the most economical and expeditious means.

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CURRENT AUTHORIZATIONS OUT OF POSTAL SERVICE FUND—Continued

TRANSPORTATION [OF MAILS]—Continued

Transportation, Post Office Department—Continued

DATA RELATING TO SHORT-HAUL TRUCK SERVICE

	Number of routes	Payments	Average per route
1951	33	$142,119	$4,307
1952	270	3,150,210	11,667
1953	368	6,105,442	16,591
1954 estimate	564	9,684,600	17,171
1955 estimate	617	12,755,600	20,674

5. *Rail transportation.*—This covers transportation by rail in the continental United States, Alaska, and Puerto Rico. The estimate provides for increased mail volume, offset by further diversion of short hauls from rail to truck.

DATA RELATING TO TRANSPORTATION BY RAILROAD AND ELECTRIC CAR

	Pieces of mail (millions)	Obligations (thousands)			Average per million pieces of mail
		Railroad	Electric car	Total	
1951	46,908	[1]$451,965	$220	$452,185	$9,640
1952	49,906	358,776	213	358,989	7,193
1953	52,500	344,467	102	344,569	6,563
1954 estimate	54,100	348,335	46	348,381	6,440
1955 estimate	55,800	343,994	47	344,041	6,166

[1] Includes retroactive mail pay supplement of $152,000,000 ordered by Interstate Commerce Commission on Dec. 4, 1950, for period Feb. 19, 1947, to Dec. 31, 1950.

6. *Air transportation.*—This covers transportation by air between points within the United States and Alaska, to United States Territories and possessions, and to foreign countries. The estimates for 1955 cover only the cost of service as estimated by the Civil Aeronautics Board. The air-mail subsidy is paid by the Civil Aeronautics Board.

DATA RELATING TO THE DOMESTIC AIR-MAIL CARRIERS

	Pieces of mail (thousands)	Payments to carriers [1]	Average per piece (cents)
1952	1,390,730	$36,072,000	2.59
1953	1,433,900	37,137,262	2.59
1954 estimate	1,536,500	38,649,000	2.52
1955 estimate	1,639,300	40,498,000	2.47

[1] Excludes subsidy payments.

DATA RELATING TO THE FOREIGN AIR-MAIL SERVICE

	Pieces of mail (thousands)	Payments to carriers [1]	Average per piece (cents)
1952	137,221	$19,037,246	13.87
1953	142,887	19,254,613	13.48
1954 estimate	148,447	19,124,000	12.88
1955 estimate	154,054	19,725,000	12.80

[1] Excludes subsidy payments.

7. *Terminal and transportation charges by foreign countries.*—Payments are made to foreign countries, in accordance with international postal conventions or agreements for the transportation and handling of mails of United States origin. The decrease in estimated payments is due to the Army and Navy transporting and handling military mails formerly shipped on commercial vessels, and reductions in the backlog of unsettled accounts.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	29,917	30,765	30,765
Full-time equivalent of all other positions	11,554	11,971	11,299
Average number of all employees	40,510	42,203	41,894
Average salaries and grades:			
General schedule grades:			
Average salary	$4,587	$4,763	$4,834
Average grade	GS-6.3	GS-6.6	GS-6.6
Ungraded positions: Average salary	$4,354	$4,324	$4,320
01 Personal services:			
Permanent positions	$126,359,878	$130,786,224	$131,949,391
Other positions	40,376,606	41,908,471	39,567,161
Regular pay in excess of 52-week base	4,799	4,904	4,955
Payment above basic rates	7,700,748	7,983,803	7,940,600
Total personal services	174,442,031	180,683,402	179,462,107
02 Travel	7,776,565	8,123,198	8,121,893
03 Transportation of things	509,342,552	510,191,000	515,431,800
07 Other contractual services	894,092	541,600	112,000
08 Supplies and materials	486,780	379,400	82,400
09 Equipment	88,000	30,000	4,800
13 Refunds, awards, and indemnities	2,370	3,000	3,000
15 Taxes and assessments	1,230	1,000	1,000
Total obligations	693,033,620	699,952,600	703,219,000

FINANCE

Finance, Post Office Department

For expenses necessary for the administration of the financial services of the Post Office Department, including the procurement of stamps and accountable paper; $8,501,000. (5 U. S. C. 22a, 30q, 133z–15, 2061–2066; 39 U. S. C. 351–358, 360, 711, 712, 715, 720, 721, 722, 755, 760, 768, 859, 861a, 871, 873–876c, 879–882, 888, 889; Act of July 2, 1953, Public Law 102.)

Estimate 1955, [a] **$8,501,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Administration, Post Office Department" $873,000
"Operations, Post Office Department" 7,628,000
The amounts obligated in 1953 and 1954 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$8,501,000
Comparative transfer from—			
"Administration, Post Office Department"	$1,393,054	$873,000	
"Operations, Post Office Department"	6,928,087	7,628,000	
Total obligations	8,321,141	8,501,000	8,501,000

OBLIGATIONS BY ACTIVITIES

Financial service—1953, $8,321,141; 1954, $8,501,000; 1955, $8,501,000.

PROGRAM AND PERFORMANCE

Provision is made for supervision by the Bureau of Finance of the financial transactions of the postal service, such as the sale and distribution of stamps, postal savings, and sale of money orders. In addition, provision is made for the procurement of stamps and other accountable paper. The postal service handles over $20,000,000,000 annually.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	192	204	197
Average number of all employees	325	199	195
Average salaries and grades:			
General schedule grades:			
Average salary	$4,308	$4,547	$4,561
Average grade	GS-5.5	GS-5.8	GS-5.8
Ungraded positions: Average salary	$4,545	$4,583	$4,595
01 Personal services:			
Permanent positions	$1,404,476	$894,519	$894,719
Regular pay in excess of 52-week base	3,039	3,424	3,424
Payment above basic rates	17,139	5,127	4,927
Total personal services	1,424,654	903,070	903,070
02 Travel	3,465	6,745	6,745
08 Supplies and materials	6,891,476	7,590,685	7,590,685
13 Refunds, awards, and indemnities	25		
15 Taxes and assessments	1,521	500	500
Total obligations	8,321,141	8,501,000	8,501,000

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FACILITIES

Facilities, Post Office Department

For expenses necessary for the administration and operation of postal facilities, buildings, vehicles, and field postal communication service; procurement of postal supplies and equipment; storage and repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service; $126,010,000. (5 U. S. C. 22a, 30q, 133z–15, 366, 2061–2066; 39 U. S. C. 11, 11a, 12, 14, 64, 155, 156, 158, 159, 355, 423a, 423b, 423c, 483, 577, 794f, 802, 803, 829, 861a, 868, 869, 871, 873, 876c, 879–882, 888, 889; 40 U. S. C. 345, 483, 484, 490; Act of July 2, 1953, Public Law 102.)

Estimate 1955, [a] **$126,010,000**

[a] Estimate is for activities previously carried under appropriations as follows:
"Administration, Post Office Department" $3,409,000
"Operations, Post Office Department" 122,601,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$126,010,000
Reimbursements from other accounts			482,000
Obligations incurred			126,492,000
Comparative transfer from—			
"Administration, Post Office Department"	$1,930,877	$3,084,000	
"Operations, Post Office Department"	92,576,951	110,865,000	
Total obligations	94,507,828	113,949,000	126,492,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration of postal facilities	$1,345,355	$2,134,000	$2,708,000
2. Local transportation	22,089,448	26,001,000	28,116,000
3. Operation of buildings	41,763,165	50,858,000	60,494,000
4. General postal supply service	28,927,860	34,502,000	34,692,000
Total direct obligations	94,125,828	113,495,000	126,010,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Operation of buildings	382,000	454,000	482,000
Total obligations	94,507,828	113,949,000	126,492,000

PROGRAM AND PERFORMANCE

This appropriation, covering the operation of the Bureau of Facilities, includes the purchase, rental, and maintenance of vehicles for local transportation; operation of buildings; and procurement of supplies and equipment.

The requested increase of $12,515,000 over the current fiscal year is principally for additional rents and utility services to provide for increased mail volume, expansion of the light, color, and ventilation program, and for 2,278 new trucks to replace all over-age trucks.

1. *Administration of postal facilities.*—Provision is made for employees at the Washington headquarters, and at regional centers throughout the country. The estimate provides additional funds to meet the full year cost of reorganization of the Bureau and establishment of a regional organization during the current fiscal year.

2. *Local transportation.*—This provides for the purchase, rental, and maintenance of motor vehicles required for local delivery. The estimate provides for a decrease in hired vehicles due to better scheduling of vehicles; for the purchase of 500 light trucks for replacement, and 1,778 vehicles to continue the program of adding light vehicles in order to release heavier vehicles for other use.

3. *Operation of buildings.*—This covers the operation of all leased quarters and Federal buildings under the jurisdiction of the postal service. Included are telephone and telegraph service, rents, fuel and utility services, and supplies, equipment and maintenance for the buildings involved; and continuation of the light, color, and ventilation program in Federal buildings. The amount requested will increase occupancy of rented space by 3,256,229 square feet in 1955 to care for the increase in mail volume.

DATA RELATING TO OPERATION OF GOVERNMENT-OWNED BUILDINGS

	Number of Government-owned buildings	Number of cubic feet (in millions)
1951	3,169	1,030
1952	3,173	1,040
1953	3,173	1,026
1954 estimate	3,173	1,026
1955 estimate	3,173	1,026

NUMBER OF LEASED AND RENTED POST-OFFICE QUARTERS, INCLUDING GARAGES [1]

	Number	Rent	Average rent per unit
1950	21,978	$19,961,817	$908
1952	22,262	23,153,608	1,040
1953	23,640	26,192,588	1,108
1954 estimate	24,614	31,938,062	1,298
1955 estimate	25,447	37,059,885	1,456

[1] Excludes allowances for space occupied by fourth-class offices.

4. *General postal supply service.*—This activity provides for the salaries of 25 traveling mechanicians, 3 examiners of supplies and equipment, the cost of operating the mail equipment shops in Washington, the cost of postal supplies, equipment, and printing for the field and departmental service, together with the cost of modern mechanical devices.

The amount requested will provide for increased production of mail bags and locks, and for purchase of conveyor equipment and other labor-saving devices.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	873	1,058	1,058
Full-time equivalent of all other positions		1	
Average number of all employees	893	976	1,046
Average salaries and grades:			
General schedule grades:			
Average salary	$4,473	$4,441	$4,496
Average grade	GS–5.9	GS–6.3	GS–6.3
Crafts, protective, and custodial grades:			
Average salary	$2,945	$2,866	$2,884
Average grade	CPC–3.0	CPC–3.0	CPC–3.0
Ungraded positions: Average salary	$3,682	$3,768	$3,777
Direct Obligations			
01 Personal services:			
Permanent positions	$3,474,272	$3,914,245	$4,299,093
Other positions	680	8,710	
Regular pay in excess of 52-week base	4,872	10,086	10,207
Payment above basic rates	29,361	18,940	9,800
Total personal services	3,509,185	3,951,981	4,319,100
02 Travel	58,090	152,871	142,279
03 Transportation of things	14,497,252	16,352,311	16,210,620
04 Communication services	1,947,252	2,282,500	2,772,500
05 Rents and utility services	33,821,916	40,157,562	45,698,385
06 Printing and reproduction	3,187,546	3,647,600	3,667,700
07 Other contractual services	1,319,071	2,435,430	5,427,430
Services performed by other agencies	1,653,108	1,406,300	1,567,900
08 Supplies and materials	18,857,663	20,536,142	21,837,638
09 Equipment	15,270,894	22,564,429	24,359,275
13 Refunds, awards, and indemnities	1,533	4,874	4,173
15 Taxes and assessments	2,318	3,000	3,000
Total direct obligations	94,125,828	113,495,000	126,010,000
Obligations Payable Out of Reimbursements From Other Accounts			
04 Communication services	382,000	454,000	482,000
Total obligations	94,507,828	113,949,000	126,492,000

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CURRENT AUTHORIZATIONS OUT OF POSTAL SERVICE FUND—Continued

[CLAIMS]

Claims, Post Office

[For settlement of claims, pursuant to law, current and prior fiscal years, for damages (28 U. S. C. 2672; 31 U. S. C. 224c); losses resulting from unavoidable casualty (39 U. S. C. 49); loss of or damage to mail, and failure to remit collect-on-delivery charges (5 U. S. C. 372; 39 U. S. C. 244, 245a–1, 245b–1, 245d–1, 381, 382, 387); and domestic money orders more than one year old (31 U. S. C. 725k); $7,180,000.] (*Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$7,180,000**
Appropriated (adjusted) 1954, **$6,821,000**

NOTE.—Estimate of $644,000 for activities previously carried under this title has been transferred in the estimates to "Administration, Post Office Department." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,100,000	$7,180,000	
Transferred to "Administration, Post Office Department," pursuant to Public Law 73		−359,000	
Adjusted appropriation or estimate	6,100,000	6,821,000	
Unobligated balance, estimated savings	−15,740	−457,000	
Obligations incurred	6,084,260	6,364,000	
Comparative transfer to "Administration, Post Office Department"	−841,913	−644,000	
Total obligations	5,242,347	5,720,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Indemnities	$4,652,710	$4,955,000	
2. Claims for money orders invalid by reason of age	589,637	765,000	
Total obligations	5,242,347	5,720,000	

PROGRAM AND PERFORMANCE

The amount carried in this appropriation for payment of personal and property damage claims against the Post Office Department and for adjustments in accounts of postmasters for unavoidable losses is now included under the appropriation for "Administration, Post Office Department." The amounts carried in this appropriation for indemnities for loss of or damage to registered, insured, and collect-on-delivery mail, and for payment to holders of money orders which have not been paid within 1 year after the month of issue, are now reflected by a reduction in revenue from the fees collected from such services.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $5,242,347; 1954, $5,720,000.

MISCELLANEOUS

Adjusted Losses and Contingencies, Postal Service (Unappropriated)

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $57,894.

OBLIGATIONS BY ACTIVITIES

Adjusted losses and contingencies—1953, $57,894.

OBLIGATIONS BY OBJECTS

Unclassified—1953, $57,894.

Judgments, Court of Claims, Post Office Department

Appropriated 1954, **$1,545**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $1,545.

OBLIGATIONS BY ACTIVITIES

Judgments, Court of Claims, Post Office Department—1954, $1,545.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1954, $1,545.

Judgments, U. S. Courts, Post Office Department

Appropriated 1954, **$106,856**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $175,654; 1954, $106,856.

OBLIGATIONS BY ACTIVITIES

Judgments, U. S. Courts, Post Office Department—1953, $175,654; 1954, $106,856.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $175,654; 1954, $106,856.

Advances to Air Carriers, Revolving Fund

PROGRAM AND PERFORMANCE

Advance payments are made to United States air carriers for amounts due them from foreign countries for the transportation of mail originating in such countries. Collections from foreign countries are credited to the fund. Air carriers may be required to return advances if settlement is not made with foreign countries within 12 months.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Advances to air carriers	$7,965,384	$9,840,000	$7,380,000
To financing: Increase in Treasury cash	54,752		
Total funds applied	8,020,136	9,840,000	7,380,000
FUNDS PROVIDED			
By operations: Collections from foreign countries	8,020,136	9,724,090	7,380,000
By financing: Decrease in Treasury cash		115,910	
Total funds provided	8,020,136	9,840,000	7,380,000

EFFECT ON POSTAL EXPENDITURES

Funds applied to operations	$7,965,384	$9,840,000	$7,380,000
Funds provided by operations	8,020,136	9,724,090	7,380,000
Net effect on postal expenditures	−54,752	115,910	
The above are charged or credited (−) to net receipts of the enterprise	−54,752	115,910	

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with postal funds (available for advances)	$285,910	$170,000	$170,000
Accounts receivable (from foreign countries for amounts advanced to United States flag carriers)	6,714,090	6,830,000	6,830,000
Total assets	7,000,000	7,000,000	7,000,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	7,000,000	7,000,000	7,000,000

NOTE.—Cash with postal funds on June 30, 1952, was $231,158.

SCHEDULE A–1. *Accrued expenditures by objects*

16 Investments and loans—1953, $7,965,384; 1954, $9,840,000; 1955, $7,380,000.

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedule of the parent appropriations as follows:
"Migratory bird conservation account (receipt limitation), Fish and Wildlife Service."
"Mutual security, funds appropriated to the President."

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INTRAGOVERNMENTAL FUNDS

Consolidated Working Fund, Post Office, General

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,193,782	$688,000
Obligations incurred during the year	$4,080,000	2,945,000	644,000
	4,080,000	4,138,782	1,332,000
Deduct:			
Advances received	4,080,000	2,945,000	644,000
Unliquidated obligations, end of year	1,193,782	688,000	149,700
Total expenditures	—1,193,782	505,782	538,300

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$2,886,218	$3,450,782	$1,182,300
Funds provided by operations	4,080,000	2,945,000	644,000
Net effect on budget expenditures	—1,193,782	505,782	538,300
The above are charged or credited (—) to net receipts of the fund	—1,193,782	505,782	538,300

GENERAL PROVISIONS

GENERAL PROVISIONS—POST OFFICE DEPARTMENT

[SEC. 202. Appropriations made in this title for general administration and for postal operations shall be available for examination of estimates of appropriations in the field.]

SEC. [203.] *202.* Appropriations made in this title[, except those for payment of claims,] shall be available for expenditures in connection with accident prevention.

SEC. [204.] *203.* Appropriations made in this title available for expenses of travel shall be available, under regulations prescribed by the Postmaster General, for expenses of attendance at meetings of technical, scientific, professional, or other similar organizations concerned with the function or activity for which the appropriation concerned is made.

SEC. 204. During the current fiscal year services may be procured for the Post Office Department as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a): Provided, That such services may be continued for periods in excess of one year.

SEC. 205. During the current fiscal year, and under such regulations as may be prescribed by the Postmaster General, not to exceed an aggregate of $100,000 shall be available from any funds available to the Post Office Department, as may be determined by him, for expenses necessary to enable the Department to participate in Federal or non-Federal training programs and for necessary expenses of training officers and employees (both departmental and field postal services) in such subjects or courses of instruction in either Federal or non-Federal facilities as will contribute to the improved performance of their official duties: Provided, That not more than forty-five of such officers and employees may participate in any training program in a non-Federal facility which is of more than ninety days duration.

SEC. 206. Hereafter, the expense of manufacturing embossed stamped envelopes (printed or unprinted) shall be paid out of the revenue derived from the sale of such envelopes.

SEC. 207. Hereafter, indemnity for the loss of or damage to registered, insured, and collect-on-delivery mail shall be paid, respectively, from the revenues derived from the fees and charges therefor.

SEC. 208. Hereafter, money orders more than one year old shall be paid from the proceeds from the sale of money orders.

SEC. 209. Appropriations in this title shall be available for payment to the General Services Administration of such additional sums as may be necessary for the repair, alteration, preservation, renovation, improvement, and equipment of federally owned property used for postal purposes, whenever the Postmaster General shall determine that expenditures for such purposes will result in improved efficiency and economy in the postal service. (Post Office Department Appropriation Act, 1954.)

TITLE III—GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided,* That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further,* That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation or fund contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further,* That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*Treasury and Post Office Departments Appropriation Act, 1954.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

POST OFFICE DEPARTMENT

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
Facilities, Post Office Department:								
Limousine						2		One car is for the use of the Postmaster General. The other is for the transaction of official business of the Department, and is used by the Assistant Postmasters General and by officials of all Bureaus of the Department.
Supervision car						30		Used by supervisors for local transportation at the largest post offices for supervision purposes. They are vehicles acquired by the Government through seizure and were obtained at no cost to the Department except payment of storage charges.
Total, Post Office						32		

PROPOSED FOR LATER TRANSMISSION

Postal rate increase.—Legislation increasing postal rates to provide an estimated $240 million in fiscal year 1955 has been introduced and is being considered by the Congress.

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DEPARTMENT OF STATE

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations:			
Appropriations	$238, 159, 174	$134, 722, 194	$131, 691, 960
Reappropriations	195, 705	3, 970, 765	----------
Total new obligational authority under current authorizations	238, 354, 879	138, 692, 959	131, 691, 960
Permanent authorizations: Appropriations	2, 603, 279	3, 118, 226	1, 917, 530
Total new obligational authority enacted or recommended	240, 958, 158	141, 811, 185	133, 609, 490
Proposed for later transmission:			
Appropriations	----------	----------	135, 000, 000
Grand total new obligational authority	240, 958, 158	141, 811, 185	268, 609, 490
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	137, 364, 211	98, 276, 631	48, 097, 396
Revolving and management funds	705, 643	618, 019	374, 183
Other amounts available:			
Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)	----------	−31, 364, 115	----------
Total balances and other amounts available	138, 069, 854	67, 530, 535	48, 471, 579
Total budget authorizations available	379, 028, 012	209, 341, 720	317, 081, 069

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$113, 766, 212	$23, 597, 999	$63, 811, 069	$34, 465, 562	$39, 402, 090	$8, 695, 306	$32, 471, 026	$4, 102, 860
Appropriations proposed for later transmission	----------	----------	----------	----------	----------	----------	65, 000, 000	----------
Balances in revolving and management funds (including U. S. Government securities held)	493, 377	212, 266	336, 427	281, 592	329, 361	44, 822	29, 361	44, 822
Total balances available at start of year	114, 259, 589	23, 810, 265	64, 147, 496	34, 747, 154	39, 731, 451	8, 740, 128	97, 500, 387	4, 147, 682

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DEPARTMENT OF STATE

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$125, 598, 000	$110, 672, 000
Permanent authorizations		530, 000	530, 000
Total expenditures from new authorizations enacted or recommended		126, 128, 000	111, 202, 000
From authorizations proposed for later transmission:			
Out of current authorizations	$271, 062, 272		70, 000, 000
Other expenditures:			
Out of balances of prior expenditure authorizations		32, 643, 016	32, 631, 000
Out of receipts and balances of revolving and management funds		425, 000	300, 000
Total other expenditures		33, 068, 016	32, 931, 000
Total budget expenditures	271, 062, 272	159, 196, 016	214, 133, 000
Deduct receipts of public enterprise funds	1, 392	131, 164	
Net budget expenditures	271, 060, 880	159, 064, 852	214, 133, 000
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	9, 072, 482	1, 805, 289	1, 300, 000
Balances carried forward at end of year in—			
Appropriations enacted or recommended	98, 276, 631	48, 097, 396	36, 573, 886
Appropriations proposed for later transmission			65, 000, 000
Revolving and management funds	618, 019	374, 183	74, 183
Total balances carried forward at end of year	98, 894, 650	48, 471, 579	101, 648, 069
Net expenditures and balances	379, 028, 012	209, 341, 720	317, 081, 069

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Balances rescinded during the year		$1, 910	
Balances expiring and lapsing and adjustment of balances downward (net)	$9, 072, 482	1, 803, 379	$1, 300, 000
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	9, 072, 482	1, 805, 289	1, 300, 000

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Salaries and expenses	151	$75,962,750	$50,000,000	$63,700,000	$79,541,546	$66,700,000	$63,800,000
Reappropriation	151		3,970,765				
Representation allowances	151	650,000	500,000	500,000	636,543	550,000	500,000
Emergencies in the diplomatic and consular service	151	1,100,000	1,000,000	1,000,000	843,953	1,045,000	1,000,000
Government in occupied areas	151	19,000,000	19,836,101	15,500,000	21,764,559	17,700,000	15,800,000
Contributions to international organizations	151	30,484,749	29,614,787	28,321,010	30,260,250	29,600,000	28,400,000
Missions to international organizations	151	1,321,112	1,100,000	1,073,000	1,340,619	1,120,000	1,076,000
International contingencies	151	1,520,000	1,000,000	1,000,000	1,428,676	1,100,000	1,018,000
American sections, international commissions	151	505,344	543,889	248,000	518,564	525,000	350,000
International fisheries commissions	404			325,000			225,000
International educational exchange activities	153			15,000,000			10,000,000
International information and educational activities	153	86,300,000	18,915,417		105,405,384	20,700,000	4,200,000
International Claims Commission	151	161,419	220,000	144,950	138,813	180,000	174,000
Acquisition of buildings abroad	151	6,500,000	3,992,000	2,800,000	9,000,648	8,179,160	10,100,000
International Boundary and Water Commission, United States and Mexico:							
Salaries and expenses	401	900,000	500,000	480,000	912,472	515,000	475,000
Construction	401	13,650,000	6,600,000	500,000	13,698,452	7,870,000	3,360,000
Operation and maintenance	401		900,000	1,050,000		765,000	1,000,000
Rio Grande emergency flood protection	401	50,000		50,000	542	80,000	100,000
Miscellaneous:							
Educational aid for China and Korea	153					350,000	260,000
Loan to United Nations for construction and furnishing of permanent headquarters in New York City	151				3,431,175		
Payment of claims, United States and Panama	151	53,800			53,800		
Philippine rehabilitation: Reappropriation	152	195,705			1,628,898	136,935	45,000
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission	404				19,267	79,307	
Other	151				116,540		
Total current authorizations, other than revolving and management funds		238,354,879	138,692,959	131,691,960	270,740,701	157,195,402	141,883,000

REVOLVING AND MANAGEMENT FUNDS

[Including budget authorizations therefor from the general fund]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified) 1953	1954	1955	FUNDS PROVIDED (by operations) 1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Maintenance and operation of commissary or mess service, Foreign Service.	151				$1,392	$131,164	
Intragovernmental funds							
State account of advances	151					4,386	
Consolidated working funds	151				2,510,619	2,451,452	
Total intragovernmental funds					2,510,619	2,455,838	
Total revolving and management funds					2,512,011	2,587,002	

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Permanent authorizations (Indefinite appropriation, special account, unless otherwise indicated)							
Educational exchange fund, payments by Finland, World War I debt	153	$396,259	$396,300	$396,300	$211,953	$400,000	$420,000
Educational fund, payments by the Government of India	153	2,009,644	2,030,026	960,330		450,000	800,000
Payment to the Republic of Panama (permanent definite, general account)	151		430,000	430,000		430,000	430,000
Replacement of personal property sold abroad	151	197,376	261,900	130,900	105,206	300,000	300,000
Total permanent authorizations		2,603,279	3,118,226	1,917,530	317,159	1,580,000	1,950,000
Revolving and management funds							
Public enterprise funds (See "Funds applied" in detail section below)						300,000	
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					4,412	120,614	300,000
Total revolving and management funds					4,412	420,614	300,000
Total enacted or recommended		240,958,158	141,811,185	133,609,490	271,062,272	159,196,016	144,133,000
PROPOSED FOR LATER TRANSMISSION							
Under proposed legislation							
Contributions to voluntary international programs	152			135,000,000			70,000,000
Grand total		240,958,158	141,811,185	268,609,490	271,062,272	159,196,016	214,133,000
Deduct receipts of public enterprise funds (see "Funds provided" in detail section below)					1,392	131,164	
Total new obligational authority and net budget expenditures		240,958,158	141,811,185	268,609,490	271,060,880	159,064,852	214,133,000

REVOLVING AND MANAGEMENT FUNDS

[Including budget authorizations therefor from the general fund]

FUNDS APPLIED (to operations) 1953	1954	1955	NET EFFECT ON BUDGET EXPENDITURES 1953	1954	1955	Organization unit and account title
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
	$300,000		[a] $1,392	$168,836		**Maintenance and operation of commissary or mess service, Foreign Service**
						Intragovernmental funds
$30,185			30,185	[a] 4,386		**State account of advances**
2,484,846	2,576,452	$300,000	[a] 25,773	125,000	$300,000	**Consolidated working funds**
2,515,031	2,576,452	300,000	4,412	120,614	300,000	Total intragovernmental funds
2,515,031	2,876,452	300,000	3,020	289,450	300,000	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

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CURRENT AUTHORIZATIONS

INTRODUCTORY STATEMENT

The Department of State is the President's principal instrumentality in the formulation of foreign policy and conduct of foreign affairs. The Department's activities include (1) operation of diplomatic and consular establishments abroad, (2) representation of the United States in international organizations and commissions, (3) operation of an educational exchange program with other countries, and (4) the conduct of civilian occupation activities in occupied areas.

SALARIES AND EXPENSES

Salaries and Expenses, State

For necessary expenses of the Department of State not otherwise provided for, including the cost of transporting to and from a place of storage and the cost of storing the furniture and household and personal effects of an employee of the Foreign Service who is assigned to a post at which he is unable to use his furniture and effects, under such regulations as the Secretary may prescribe; expenses authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158), not otherwise provided for; expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U. S. C. 287o, 287q, 287r); expenses of attendance at meetings concerned with activities provided for under this appropriation; [purchase (not to exceed three for replacement only, including one at not to exceed $4,500) and] hire of passenger motor vehicles; printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of uniforms; insurance of official motor vehicles in foreign countries when required by law of such countries; dues for library membership in organizations which issue publications to members only, or to members at a price lower than the others; rental of tie lines and teletype equipment; employment of aliens, by contract, for services abroad; refund of fees erroneously charged and paid for passports; establishment, maintenance, and operation of passport and despatch agencies; [examination of estimates of appropriations in the field;] ice and drinking water for use abroad; excise taxes on negotiable instruments abroad; loss by exchange; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; relief, protection, and burial of American seamen, and alien seamen from United States vessels in foreign countries and in the United States Territories and possessions; expenses incurred in acknowledging services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; rent and expenses of maintaining in Egypt, Morocco, and Muscat, institutions for American convicts and persons declared insane by any consular court, and care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U. S. C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, (3) preparation of special maps, globes, and geographic aids, (4) maintenance, improvement, and repair of diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, (5) fuel and utilities for Government-owned or leased property abroad, and (6) rental or lease, for periods not exceeding ten years, of offices, buildings, grounds, and living quarters for the use of the Foreign Service, for which payments may be made in advance; [$50,000,000 and in addition $15,600,000 of the unobligated balances of all appropriations available to the Department of State during fiscal year 1953] *$63,700,000,* of which not less than $8,000,000 shall, if possible, be used to purchase foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided,* That pursuant to section 201 (c) of the Act of June 30, 1949 (40 U. S. C. 481 (c)), passenger motor vehicles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales shall be available without fiscal year limitation for replacement of an equal number of such vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed $3,000 in the case of the chief of mission automobile at each diplomatic mission (except that [two] *fifteen* such vehicles may be purchased at not to exceed $3,600 each) and $1,400 in the case of all other such vehicles except station wagons. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, [a] **$50,000,000** Estimate 1955, [b] **$63,700,000**

[a] Excludes $15,600,000 transferred pursuant to Public Law 195.
[b] Includes $345,000 for activities previously carried under "International information and educational activities, State." The amounts obligated in 1953 and 1954 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$75,962,750	$50,000,000	$63,700,000
Prior year balance reappropriated		743,908	
Balance transferred, pursuant to Public Law 195, 83d Cong., from—			
"Philippine rehabilitation, State"		33,383	
"Educational aid for China and Korea, State"		1,900,000	
"International information and educational activities, State"		9,695,852	
Balance reappropriated and transferred, pursuant to Public Law 195, 83d Cong., from—			
"Representation allowances, State"		13,133	
"Contributions to international organizations, State"		298,810	
"Missions to international organizations, State"		18,440	
"International contingencies, State"		78,632	
"Salaries and expenses, International Boundary and Water Commission, United States and Mexico, State"		13,565	
"American sections, international commissions, State"		6,540	
"International information and educational activities, State"		2,319,223	
"Government in occupied areas, State"		478,514	
Reimbursements from non-Federal sources	244,990	430,000	430,000
Reimbursements from other accounts	34,425,509	30,906,500	30,766,300
Total available for obligation	110,633,249	96,936,500	94,896,300
Balance reappropriated for subsequent year	−743,908		
Obligations incurred	109,889,341	96,936,500	94,896,300
Comparative transfer from "International information and educational activities, State"	765,946	345,000	
Comparative transfer to "Government in occupied areas, State":			
Direct obligations	−2,883,830		
Reimbursable obligations	−10,689		
Total obligations	107,760,768	97,281,500	94,896,300

NOTE.—Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U. S. C. 169), and sales from personal property.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Executive direction and policy formulation	$6,562,191	$5,543,775	$5,232,587
2. Conduct of diplomatic and consular relations with foreign countries	54,073,613	49,447,087	48,107,194
3. Conduct of diplomatic relations with international organizations	1,570,606	1,266,748	1,189,281
4. Domestic public information and liaison	1,480,348	1,213,100	1,202,563
5. Central program services	2,223,155	2,321,214	2,186,336
6. Administrative and staff activities	7,436,035	6,583,076	6,212,039
Total direct obligations	73,345,948	66,375,000	64,130,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Executive direction and policy formulation	1,813,737	1,177,250	1,168,880
2. Conduct of diplomatic and consular relations with foreign countries	28,685,770	26,985,101	26,870,089
3. Conduct of diplomatic relations with international organizations	433,402	269,001	266,063
4. Domestic public information and liaison	408,296	257,608	268,906
5. Central program services	681,294	556,589	554,299
6. Administrative and staff activities	2,392,321	1,660,951	1,638,063
Total obligations payable out of reimbursements from other accounts	34,414,820	30,906,500	30,766,300
Total obligations	107,760,768	97,281,500	94,896,300

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PROGRAM AND PERFORMANCE

The appropriation for 1955 is $1,900,000 less than the total amount of $65,600,000 available for direct obligation in 1954. The $65,600,000 represents the fiscal year 1954 appropriation of $50,000,000 plus $15,600,000 of unobligated balances, from fiscal year 1953, made available to this appropriation pursuant to Public Law 195.

The activities described below include both the cost of programs directly chargeable to this appropriation and the cost of rendering services on a reimbursable basis to other appropriations and agencies, such as the United States Information Agency and the Foreign Operations Administration.

1. *Executive direction and policy formulation.*—The Secretary is assisted in formulation of policy and direction of the Department's activities by the Under Secretary; the Counselor; the Legal Adviser; the Deputy Under Secretary for policy matters; the Under Secretary for Administration; and by the offices for economic, intelligence, and congressional relations functions.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes the representation of the United States and its citizens, political and economic negotiations and reporting, issuance of passports and visas, and other services.

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, United States policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—This provides for informing the American public on international policies and also keeping the Department informed on public opinion relative to foreign policy and issues.

5. *Central program services.*—These provide personnel and physical security measures, acquisition and management of United States property abroad, cryptographic media for insuring the security of messages transmitted to all parts of the world, translating and interpreting services, and coordination of governmental foreign reporting requirements.

6. *Administrative and staff activities.*—These relate largely to (1) central control of the worldwide organizational, management, personnel, budgetary, and fiscal operations of the Department; (2) administration of a global communications system for all civilian activities of the Government; and (3) purchase and distribution of administrative supplies and equipment.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	17,590	16,387	14,322
Full-time equivalent of all other positions	100	72	70
Average number of all employees	17,393	14,965	14,267
Average salaries and grades:			
General schedule grades:			
Average salary	$5,231	$5,363	$5,431
Average grade	GS-7.5	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	$2,874	$2,947	$2,958
Average grade	CPC-3.5	CPC-3.5	CPC-3.5
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary	$7,823	$8,040	$8,072
Average grade	FSO-4.0	FSO-4.0	FSO-4.0
Foreign Service reserve officer:			
Average salary	$10,030	$10,283	$10,223
Average grade	FSR-2.8	FSR-2.8	FSR-2.8
Foreign Service staff officer:			
Average salary	$4,608	$4,706	$4,752
Average grade	FSS-10.1	FSS-10.1	FSS-10.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades—Continued			
Ungraded positions:			
United States and possessions: Average salary	$3,663	$3,716	$3,752
Foreign countries (local rates): Average salary	1,290	1,380	1,445
Personal service obligations:			
Permanent positions	$68,224,755	$60,671,561	$58,542,776
Other positions	362,908	275,382	265,214
Regular pay in excess of 52-week base	248,366	220,010	221,736
Payment above basic rates	9,702,379	8,657,675	8,494,029
Other payments for personal services	16,240	15,000	15,000
Total personal service obligations	78,554,648	69,839,628	67,538,755
Direct Obligations			
01 Personal services	57,221,750	51,094,961	48,934,288
02 Travel	5,068,564	5,238,078	5,097,506
03 Transportation of things	2,610,965	2,565,924	2,446,103
04 Communication services	1,865,731	1,758,215	1,799,231
05 Rents and utility services	1,336,801	1,280,980	1,245,405
06 Printing and reproduction	713,581	556,617	599,060
07 Other contractual services	1,821,084	1,624,039	1,706,412
Services performed by other agencies	246,557	190,376	188,376
08 Supplies and materials	1,452,084	1,343,667	1,328,977
09 Equipment	887,721	609,984	672,533
11 Grants, subsidies, and contributions	23,084	21,805	21,805
13 Refunds, awards, and indemnities	5,784	4,071	4,071
15 Taxes and assessments	92,242	86,283	86,233
Total direct obligations	73,345,948	66,375,000	64,130,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	21,332,898	18,744,667	18,604,467
02 Travel	2,653,288	2,411,886	2,411,886
03 Transportation of things	2,093,294	2,037,352	2,037,352
04 Communication services	1,629,897	1,495,327	1,495,327
05 Rents and utility services	1,902,052	1,813,281	1,813,281
06 Printing and reproduction	132,466	106,369	106,369
07 Other contractual services	1,414,436	1,300,677	1,300,677
Services performed by other agencies	229,567	163,244	163,244
08 Supplies and materials	2,095,950	1,980,025	1,980,025
09 Equipment	887,473	822,768	822,768
11 Grants, subsidies, and contributions	11,657	8,350	8,350
13 Refunds, awards, and indemnities	2,183	1,632	1,632
15 Taxes and assessments	29,659	20,922	20,922
Total obligations payable out of reimbursements from other accounts	34,414,820	30,906,500	30,766,300
Total obligations	107,760,768	97,281,500	94,896,300

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$15,616,558	$11,013,060	$9,500,000
Obligations incurred during the year	109,889,341	96,936,500	94,896,300
	125,505,899	107,949,560	104,396,300
Deduct:			
Adjustment in obligations of prior years	84,104		
Reimbursements	34,670,499	31,336,500	31,196,300
Obligated balance carried to certified claims account	196,690	413,060	300,000
Unliquidated obligations, end of year	11,013,060	9,500,000	9,100,000
Total expenditures	79,541,546	66,700,000	63,800,000
Expenditures are distributed as follows:			
Out of current authorizations	65,235,195	56,800,000	55,200,000
Out of prior authorizations	14,306,351	9,900,000	8,600,000

REPRESENTATION ALLOWANCES

Representation Allowances, State

For representation allowances as authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131), $500,000. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$500,000** Estimate 1955, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$650,000	$500,000	$500,000
Reimbursements from other accounts	130,730	153,200	153,200
Total available for obligation	780,730	653,200	653,200

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REPRESENTATION ALLOWANCES—Continued

Representation Allowances, State—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−$13, 133		
Obligations incurred	767, 597	$653, 200	$653, 200
Comparative transfer to "Government in occupied areas, State"	−21, 000		
Total obligations	746, 597	653, 200	653, 200

OBLIGATIONS BY ACTIVITIES

Representation by the Foreign Service of the United States abroad—1953, $746,597; 1954, $653,200; 1955, $653,200.

PROGRAM AND PERFORMANCE

Officers of the Foreign Service are reimbursed for expenses incurred at their post of duty for such items as (1) entertainment offered on American holidays or on occasions of visits by prominent citizens or American vessels or aircraft; (2) entertainment necessary in the conduct of official duties; and (3) purchase of flowers, wreaths, and similar tokens for presentation in accordance with local custom on appropriate occasions.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $746,597; 1954, $653,200; 1955, $653,200.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$196, 890	$212, 712	$162, 712
Adjustment in obligations of prior years	19, 608		
Obligations incurred during the year	767, 597	653, 200	653, 200
	984, 095	865, 912	815, 912
Deduct:			
Reimbursements	130, 730	153, 200	153, 200
Obligated balance carried to certified claims account	4, 110		
Unliquidated obligations, end of year	212, 712	162, 712	162, 712
Total expenditures	636, 543	550, 000	500, 000
Expenditures are distributed as follows:			
Out of current authorizations	430, 449	351, 000	351, 000
Out of prior authorizations	206, 094	199, 000	149, 000

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Emergencies in the Diplomatic and Consular Service, State

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U. S. C. 107), $1,000,000: *Provided*, That the Secretary of State may delegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,000,000** Estimate 1955, **$1,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1, 100, 000	$1, 000, 000	$1, 000, 000
Unobligated balance, estimated savings	−57, 264		
Obligations incurred	1, 042, 736	1, 000, 000	1, 000, 000

OBLIGATIONS BY ACTIVITIES

Unforeseen emergencies—1953, $1,042,736; 1954, $1,000,000; 1955, $1,000,000.

PROGRAM AND PERFORMANCE

This is used for relief and repatriation loans to United States citizens abroad and for other emergencies of the Department.

OBLIGATIONS BY OBJECTS

Unvouchered—1953, $1,042,736; 1954, $1,000,000; 1955, $1,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1, 138, 119	$1, 131, 519	$849, 444
Adjustment in obligations of prior years	34, 054		
Obligations incurred during the year	1, 042, 736	1, 000, 000	1, 000, 000
	2, 214, 909	2, 131, 519	1, 849, 444
Deduct:			
Obligated balance carried to certified claims account	239, 437	237, 075	
Unliquidated obligations, end of year	1, 131, 519	849, 444	849, 444
Total expenditures	843, 953	1, 045, 000	1, 000, 000
Expenditures are distributed as follows:			
Out of current authorizations	348, 292	400, 000	400, 000
Out of prior authorizations	495, 661	645, 000	600, 000

GOVERNMENT IN OCCUPIED AREAS

Government in Occupied Areas, State

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in Germany and Austria (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany), under such regulations as the Secretary of State may prescribe, including one deputy to the United States chief of mission in Germany at a salary of $17,500 and the United States Member of the Board for the Validation of German Bonds in the United States at a salary of $14,800; actual expenses of preparing and transporting to their former homes the remains of persons who may die away from their homes while participating in activities authorized under this appropriation; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), at rates not in excess of $50 per diem for individuals; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; expenses for translation and reproduction rights; acquisition, maintenance, operation, and distribution of [educational, informational, and] rehabilitation materials and equipment for Germany and Austria; medical and health assistance for the civilian population of Germany and Austria; expenses incident to maintaining discipline and order (including trial and punishment by courts established by or under authority of the President); printing and binding outside continental United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); purchase, rental, operation, and maintenance of printing and binding machines, equipment, and devices abroad; purchase (*one at not to exceed $3,600* for replacement only) and hire of passenger motor vehicles; transportation to Germany or Austria of property donated for the purposes of this appropriation; unforeseen contingencies (not to exceed [$500,000] *$150,000*), to be accounted for pursuant to the provisions of section 291 of the Revised Statutes (31 U. S. C. 107); representation allowances (not to exceed [$60,000] *$56,000*) similar to those authorized by section 901 (3) of the Foreign Service Act of 1946 (22 U. S. C. 1131); and for administering, in Germany and Austria, programs authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)); [$40,438,000] *$15,500,000*: *Provided*, That provisions of law, including current appropriation Acts, applicable to the Department of State shall be available for application to expenditures made from this appropriation: *Provided further*, That when section 601 of the Economy Act of 1932, as amended (31 U. S. C. 686), is employed to carry out the purposes of this appropriation the requisitioned agency may utilize the authority contained in this appropriation: *Provided further*, That expenditures from this appropriation may be made outside the continental United States, when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended: *Provided further*, That for the purposes of this appropriation appointments may be made to the Foreign Service Reserve without regard to the four-year limitation contained in section 522 of the Foreign Service Act of 1946: *Provided further*, That in the event the President assigns to the Department of State responsibilities and obligations of the United States in connection with the government, occupation, or control of foreign areas in addition to

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Germany and Austria, the authorities contained in this appropriation may be utilized by the Department of State in connection with such government, occupation, or control of such foreign areas: *Provided further,* That when the Department of the Army, under the authority of the Act of March 3, 1911, as amended (10 U. S. C. 1253), furnishes subsistence supplies to personnel of civilian agencies of the United States Government serving in Germany and Austria, payment therefor by such personnel shall be made at the same rate as is paid by civilian personnel of the Department of the Army serving in Germany and Austria, respectively[: *Provided further,* That there may be transferred from this appropriation to the appropriation "Acquisition of Buildings Abroad" not to exceed $5,348,000, which shall remain available until expended for purchase of foreign credits (including currencies) owed to or owned by the United States for acquisition of sites and purchase or construction of buildings necessary for consular activities in Germany, including design and technical services and procurement of furniture and equipment for such buildings, at a total cost (including all amounts obligated for such purposes in fiscal years 1952 and 1953) not in excess of $7,655,000]. (*Supplemental Appropriation Act, 1954.*)

Appropriated 1954, **$40,438,000** Estimate 1955, **$15,500,000**
Appropriated (adjusted) 1954, [a] **$19,836,101**

[a] Excludes $16,609,899 for activities transferred to "Salaries and expenses, United States Information Agency," and $3,992,000 to "Acquisition of buildings abroad, State."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$19,000,000	$40,438,000	$15,500,000
Transferred to—			
"Acquisition of buildings abroad, State," pursuant to Public Law 207		−3,992,000	
"Salaries and expenses, United States Information Agency," pursuant to Reorganization Plan No. 8, 1953		−16,609,899	
Adjusted appropriation or estimate	19,000,000	19,836,101	15,500,000
Reimbursements from other accounts	6,088,932	5,377,885	4,805,592
Total available for obligation	25,088,932	25,213,986	20,305,592
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−478,514		
Unobligated balance, estimated savings		−168,000	
Obligations incurred	24,610,418	25,045,986	20,305,592
Comparative transfer from—			
"Salaries and expenses, State":			
Direct obligations	2,883,830		
Reimbursable obligations	10,689		
"Representation allowances, State"	21,000		
"Local currency operations, State":			
Direct obligations	2,818,398		
Reimbursable obligations	456,366		
Goods and services paid by the Federal Republic of Germany and the city of Berlin as costs of the occupation	7,960,682		
Comparative transfer to "Salaries and expenses, United States Information Agency"	−5,851,365	−1,117,101	
Total obligations	32,910,018	23,928,885	20,305,592

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Conduct of relations with Germany	$8,653,925	$6,108,984	$4,959,181
2. Statutory and technical consular, Germany	1,915,639	1,638,642	1,399,468
3. Educational exchange, Germany	6,492,669	3,757,182	2,940,354
4. Administration, Germany	5,577,012	4,256,192	3,545,997
5. Conduct of relations with Austria	1,896,128	1,487,822	1,346,027
6. Statutory and technical consular, Austria	229,730	208,233	201,101
7. Educational exchange, Austria	602,835	337,235	375,000
8. Administration, Austria	986,093	756,710	732,872
Total direct obligations	26,354,031	18,551,000	15,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Conduct of relations with Germany	556,137	510,097	463,370
2. Administration, Germany	4,713,914	3,798,616	3,404,379
3. Conduct of relations with Austria	158,870	100,422	43,716
4. Administration, Austria	1,127,066	968,750	894,127
Total obligations payable out of reimbursements from other accounts	6,555,987	5,377,885	4,805,592
Total obligations	32,910,018	23,928,885	20,305,592

PROGRAM AND PERFORMANCE

Provision is made for carrying out the United States occupation, contractual, diplomatic, and educational exchange functions in Germany and Austria. The requested appropriation for 1955, represents a decrease of $4,336,101.

1. *Conduct of relations with Germany.*—The estimate assumes the ratification of the Contractual Agreements with the Federal Republic of Germany by the beginning of fiscal year 1955. Savings resulting from the elimination of occupation responsibilities in West Germany in 1955 will be partially offset by expenses of new functions arising under the Contractual Agreements, such as United States contributions to international boards and commissions. The three-power occupation of West Berlin will remain unaffected by the Contractual Agreements, requiring continuance of United States and multipartite occupation activities. Regular diplomatic, political, and economic reporting functions account for other requirements of the mission.

2. *Statutory and technical consular, Germany.*—Passport, visa, and protective services are provided.

3. *Educational exchange, Germany.*—Exchanges of students, teachers, research scholars, and national leaders are carried out between the United States and Germany.

4. *Administration, Germany.*—Management, budget, personnel, and administrative services are provided for the mission headquarters, the Berlin element, six American consulates, and the domestic offices of the department concerned with Germany.

5. *Conduct of relations with Austria.*—The United States High Commissioner, who is also the Ambassador to Austria, is working toward the adoption of a treaty designed to foster the reemergence of a free, independent, and democratic Austria.

6. *Statutory and technical consular, Austria.*—Passport, visa, and protective services are provided.

7. *Educational exchange, Austria.*—Exchanges of students, teachers, research scholars, and national leaders are carried out between the United States and Austria.

8. *Administration, Austria.*—This includes all administrative and security functions.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	6,037	4,671	3,606
Full-time equivalent of all other positions	2	1	1
Average number of all employees	5,471	4,064	3,341
Average salaries and grades:			
General schedule grades:			
Average salary	$5,795	$5,744	$5,900
Average grade	GS-8.3	GS-8.2	GS-8.4
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary	$6,669	$6,720	$6,909
Average grade	FSO-4.6	FSO-4.6	FSO-4.4
Foreign Service reserve officer:			
Average salary	$11,403	$11,418	$11,223
Average grade	FSR-2.1	FSR-2.2	FSR-2.3
Foreign Service staff:			
Average salary	$5,379	$5,372	$5,400
Average grade	FSS-8.7	FSS-8.8	FSS-8.8
Ungraded positions: Foreign countries (local rates): Average salary	$1,441	$1,653	$1,672
Personal service obligations:			
Permanent positions	$14,037,310	$11,339,047	$9,506,406
Other positions	11,293	8,500	8,500
Regular pay in excess of 52-week base	58,087	47,656	39,520
Payment above basic rates	299,121	288,984	230,464
Other payments for personal services			
Total personal service obligations	14,405,811	11,684,187	9,784,890
Direct Obligations			
01 Personal services	11,880,402	9,530,324	7,924,730
02 Travel	1,533,625	1,227,982	1,038,935

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GOVERNMENT IN OCCUPIED AREAS—Con.

Government in Occupied Areas, State—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
03 Transportation of things	$863,921	$600,612	$439,945
04 Communication services	575,135	397,389	418,615
05 Rents and utility services	1,796,963	1,143,335	1,091,356
06 Printing and reproduction	38,262	24,500	21,690
07 Other contractual services	1,292,748	752,420	480,660
Services performed by other agencies	1,173,945	656,075	420,596
08 Supplies and materials	623,756	442,795	366,526
09 Equipment	290,311	193,970	60,473
11 Grants, subsidies, and contributions	6,224,214	3,428,684	3,083,696
13 Refunds, awards, and indemnities	1,424	1,200	1,200
15 Taxes and assessments	2,743	1,714	1,578
Unvouchered	61,582	150,000	150,000
Total direct obligations	26,354,031	18,551,000	15,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,525,409	2,153,863	1,860,160
02 Travel	541,793	446,272	550,220
03 Transportation of things	317,097	283,555	214,261
04 Communication services	679,323	510,973	518,297
05 Rents and utility services	760,338	736,766	737,289
06 Printing and reproduction	108,798	102,355	63,615
07 Other contractual services	483,264	337,739	287,311
Services performed by other agencies	335,324	217,902	115,948
08 Supplies and materials	628,020	507,883	419,963
09 Equipment	175,017	79,072	37,060
13 Refunds, awards, and indemnities	926	900	900
15 Taxes and assessments	678	605	568
Total obligations payable out of reimbursements from other accounts	6,555,987	5,377,885	4,805,592
Total obligations	32,910,018	23,928,885	20,305,592

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$11,431,636	$6,352,230	$5,941,502
Obligations incurred during the year	24,610,418	25,045,986	20,305,592
	36,042,054	31,398,216	26,247,094
Deduct:			
Adjustment in obligations of prior years	803,474		
Obligations transferred to "Salaries and expenses, United States Information Agency" pursuant to Reorganization Plan No. 8, 1953		1,878,829	
Reimbursements	6,088,932	5,377,885	4,805,592
Obligated balance carried to certified claims account	1,032,859	500,000	500,000
Unliquidated obligations, end of year	6,352,230	5,941,502	5,141,502
Total expenditures	21,764,559	17,700,000	15,800,000
Expenditures are distributed as follows:			
Out of current authorizations	13,609,562	14,200,000	11,400,000
Out of prior authorizations	8,154,997	3,500,000	4,400,000

LOCAL CURRENCY OPERATIONS

Local Currency Operations, State

Foreign currency funds available without purchase from dollar appropriations

[All amounts are stated in United States dollar equivalents]

Amounts Available for Obligation—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Authorization to expend foreign currency receipts pursuant to—			
Public Law 584, 79th Cong. (as amended)	$9,061,616		
Public Law 843, 81st Cong	177,715		
Public Law 547, 82d Cong	21,573,699		
Prior year balance available	5,132,906		
Reimbursements from other accounts	1,057,885		
Total available for obligation	37,003,821		
Unobligated balance, estimated savings	−$2,836,129		
Obligations incurred	34,167,692		
Comparative transfer to—			
"Acquisition of buildings abroad, State"	−2,207,000		
"International educational exchange activities, State"	−7,811,616		
"Government in occupied areas, State":			
Direct obligations	−2,818,398		
Reimbursable obligations	−456,366		
"Salaries and expenses, United States Information Agency":			
Direct obligations	−20,272,793		
Reimbursable obligations	−601,519		
Total obligations			

Analysis of Expenditures of Foreign Credits—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$31,826,870	$7,713,032	
Obligations incurred during the year	34,167,692		
	65,994,562	7,713,032	
Deduct:			
Adjustment in obligations of prior years	20,470,192		
Obligations transferred to "Local currency operations, United States Information Agency," pursuant to Reorganization Plan No. 8, 1953		1,791,014	
Reimbursements	1,057,885		
Unliquidated obligations, end of year	7,713,032		
Total expenditures (payable directly from foreign credits)	36,753,453	5,922,018	

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

Contributions to International Organizations, State

For expenses, *not otherwise provided for*, necessary to meet annual obligations [to] *of membership in* international *multilateral* organizations, [and Gorgas Memorial Institute,] pursuant to treaties, conventions, or specific Acts of Congress, [$29,614,787] *$28,321,010. (United Nations and specialized agencies—(1) 22 U. S. C. 287–287e; (2) 22 U. S. C. 287m–287t; (3) 61 Stat. 1130; (4) 22 U. S. C. 290–290d; (5) 22 U. S. C. 279–279d; (6) 22 U. S. C. 271, 272–272b; (7) 63 Stat. (2) 1399; (8) T. I. A. S. 2052, 1 U. S. T. 281–294; Inter-American Organizations—(1) 22 U. S. C. 269b; (2) 56 Stat. 1303; (3) 58 Stat. 1169; (4) 22 U. S. C. 273; (5) 22 U. S. C. 280j, 280k; (6) 44 Stat. 2041; (7) T. I. A. S. 2361, 2 U. S. T. 2394; Other International Organizations—(1) 22 U. S. C. 276, 276a; (2) 14 Stat. 679; (3) 22 U. S. C. 280h, 280i; (4) 32 Stat. 1779, 36 Stat. 2199; (5) 53 Stat. 1748; (6) 26 Stat. 1520; (7) 20 Stat. 714, 43 Stat. 1687; (8) 22 U. S. C. 274; (9) 22 U. S. C. 275; (10) International Wheat Agreement ratified July 13, 1953; (11) 22 U. S. C. 280c; general—22 U. S. C. 262a; Departments of State, Justice, and Commerce Appropriation Act, 1954.)*

Appropriated 1954, **$29,614,787** Estimate 1955, [a] **$28,321,010**

[a] Excludes $4,305 for activities transferred in the estimates to "International fisheries commissions, State," and $131,000 for activities transferred in the estimates to "Gorgas Memorial Laboratory, Public Health Service." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$30,484,749	$29,614,787	$28,321,010
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−298,810		
Unobligated balance, estimated savings		−18,037	
Obligations incurred	30,185,939	29,596,750	28,321,010
Comparative transfer to—			
"International fisheries commissions, State"	−3,727	−4,110	
"Gorgas Memorial Laboratory, Public Health Service"	−117,600	−143,000	
"Payment to the Republic of Panama, State"	−430,000		
Total obligations	29,634,612	29,449,640	28,321,010

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
United Nations and Specialized Agencies			
1. United Nations	$15,440,860	$15,167,040	$13,407,290
2. United Nations Educational, Scientific, and Cultural Organization	2,855,609	2,845,900	3,153,500
3. International Civil Aviation Organization	1,461,087	1,457,750	1,556,427
4. World Health Organization	2,866,667	2,993,400	2,987,667
5. Food and Agriculture Organization	1,673,750	1,554,000	1,650,435
6. International Labor Organization	1,538,991	1,421,299	1,527,477
7. International Telecommunication Union	113,750	138,200	136,200
8. World Meteorological Organization	36,253	36,253	36,253
Subtotal	25,986,967	25,613,842	24,455,249
Inter-American Organizations			
1. American International Institute for the Protection of Childhood	10,000	10,000	10,000
2. Inter-American Indian Institute	4,800	4,800	4,800
3. Inter-American Institute of Agricultural Sciences	157,360	160,000	162,801
4. Pan American Institute of Geography and History	10,000	10,000	10,000
5. Pan American Railway Congress Association	5,000	5,000	5,000
6. Pan American Sanitary Organization	1,318,982	1,320,000	1,320,000
7. Organization of American States	1,887,402	2,085,561	2,085,561
Subtotal	3,393,544	3,595,361	3,598,162
Other International Organizations			
1. Interparliamentary Union	15,000	15,000	15,000
2. Cape Spartel and Tangier Light	1,995	2,026	2,026
3. Caribbean Commission	132,818	132,195	132,365
4. International Bureau of the Permanent Court of Arbitration	1,176	1,252	1,252
5. International Bureau for the Protection of Industrial Property	1,767	1,767	1,767
6. International Bureau for the Publication of Customs Tariffs	2,233	2,233	2,233
7. International Bureau of Weights and Measures	8,576	8,913	8,576
8. International Council of Scientific Unions and Associated Unions	7,985	7,989	7,989
9. International Hydrographic Bureau	9,147	11,108	9,998
10. International Wheat Council	18,312		27,650
11. South Pacific Commission	55,092	57,954	58,743
Subtotal	254,101	240,437	267,599
Total obligations	29,634,612	29,449,640	28,321,010

PROGRAM AND PERFORMANCE

This appropriation provides for the United States share of the expenses of the United Nations and seven of its specialized agencies, the Pan American Union of the Organization of American States, and six other inter-American organizations and eleven other international organizations in which it participates. The International Whaling Commission and the Northwest Atlantic Fisheries Commission, previously carried in this appropriation, have been transferred to the new appropriation "International fisheries commissions" and the estimates for the Gorgas Memorial Institute have been transferred to the Public Health Service.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $29,634,612; 1954, $29,449,640; 1955, $28,321,010.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$602,206	$234,547	$231,297
Obligations incurred during the year	30,185,939	29,596,750	28,321,010
	30,788,145	29,831,297	28,552,307
Deduct:			
Adjustment in obligations of prior years	252,155		
Obligated balance carried to certified claims account	41,193		
Unliquidated obligations, end of year	234,547	231,297	152,307
Total expenditures	30,260,250	29,600,000	28,400,000
Expenditures are distributed as follows:			
Out of current authorizations	29,964,326	29,400,000	28,200,000
Out of prior authorizations	295,924	200,000	200,000

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations, State

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and Conventions providing for such representation; attendance at meetings of societies or associations concerned with the work of the organizations; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158); [purchase (not to exceed one for replacement only) and] hire of passenger motor vehicles; printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); and purchase of uniforms for guards and chauffeurs; [$1,100,000] *$1,073,000: Provided,* That the provisions of section 8 of the United Nations Participation Act of 1945, as amended, and regulations thereunder, applicable to expenses incurred pursuant to that Act, may be applicable to the obligation and expenditure of funds in connection with United States participation in the International Civil Aviation Organization. ((*1*) *and* (*2*) *22 U. S. C. 287, 287e;* (*3*) *22 U. S. C. 287m–287t;* (*4*) *61 Stat. 1180;* (*5*) *22 U. S. C. 276–276b;* (*6*) *22 U. S. C. 280j, 280k;* (*7*) *and* (*8*) *treaty approved by the Senate Aug. 28, 1950; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,100,000** Estimate 1955, [a] **$1,073,000**

[a] Excludes $1,000 for activities transferred in the estimates to "International fisheries commissions, State." The amount obligated in 1954 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,321,112	$1,100,000	$1,073,000
Reimbursements from other accounts	14,355		
Total available for obligation	1,335,467	1,100,000	1,073,000
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−18,440		
Obligations incurred	1,317,027	1,100,000	1,073,000
Comparative transfer to "International fisheries commissions, State"		−1,000	
Total obligations	1,317,027	1,099,000	1,073,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. United States Mission to the United Nations	$956,621	$800,000	$820,000
2. United States Mission to International Organizations, resident in Geneva	155,132	127,000	125,000
3. Office of United States Counselor on United Nations Educational, Scientific, and Cultural Organization Affairs	33,824	28,500	
4. United States Representative to International Civil Aviation Organization	85,921	89,000	80,000
5. American Group of the Interparliamentary Union	13,500	13,500	13,500
6. National Commission of the Pan American Railway Congress Association	500	500	500
7. United States Representative to the Inter-American Juridical Committee	20,029	2,500	
8. United States Representative to the Council of the Organization of American States	37,145	38,000	34,000
Total direct obligations	1,302,672	1,099,000	1,073,000
Obligations Payable Out of Reimbursements From Other Accounts			
8. United States Representative to the Council of the Organization of American States	14,355		
Total obligations	1,317,027	1,099,000	1,073,000

PROGRAM AND PERFORMANCE

These missions insure effective participation and representation of the United States with several international organizations, provide continuous reporting, facilitate contact with the international secretariats, and maintain relationships with delegations of other governments.

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MISSIONS TO INTERNATIONAL ORGANIZATIONS—Continued

Missions to International Organizations, State—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	195	165	139
Full-time equivalent of all other positions	1	1	1
Average number of all employees	178	141	132
Average salaries and grades:			
Grades established by the Secretary of State, equivalent to general schedule grades:			
Average salary	$4,792	$5,397	$5,651
Average grade	GS-7.4	GS-7.6	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	$2,887	$2,967	$2,834
Average grade	CPC-3.4	CPC-3.5	CPC-3.4
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service officers:			
Average salary	$13,950	$14,300	$14,300
Average grade	FSO-1.0	FSO-1.0	FSO-1.0
Foreign Service reserve officers:			
Average salary	$10,777	$10,860	$11,732
Average grade	FSR-2.5	FSR-2.5	FSR-1.5
Foreign Service staff officers and employees:			
Average salary	$4,675	$4,186	$4,424
Average grade	FSS-10.4	FSS-11.2	FSS-11.1
Ungraded positions (locals overseas):			
Average salary	$2,306	$2,306	$2,405
Personal service obligations:			
Permanent positions	$1,024,350	$836,125	$807,415
Other positions	8,828	8,000	10,000
Regular pay in excess of 52-week base	3,812	3,187	3,125
Payment above basic rates	73,038	60,188	59,960
Total personal service obligations	1,110,028	907,500	880,500
Direct Obligations			
01 Personal services	1,095,673	907,500	880,500
02 Travel	25,945	27,600	25,000
03 Transportation of things	14,215	12,900	10,600
04 Communication services	66,876	59,500	66,900
05 Rents and utility services	30,412	28,250	27,400
06 Printing and reproduction	3,718	1,850	2,350
07 Other contractual services	36,053	38,050	34,200
08 Supplies and materials	10,448	7,100	9,150
09 Equipment	4,438	1,450	1,700
15 Taxes and assessments	1,394	1,300	1,400
Undistributed	13,500	13,500	13,500
Total direct obligations	1,302,672	1,099,000	1,073,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	14,355		
Total obligations	1,317,027	1,099,000	1,073,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$194,859	$123,109	$103,109
Obligations incurred during the year	1,317,027	1,100,000	1,073,000
	1,511,886	1,223,109	1,176,109
Deduct:			
Adjustment in obligations of prior years	8,121		
Reimbursements	14,355		
Obligated balance carried to certified claims account	25,682		
Unliquidated obligations, end of year	123,109	103,109	100,109
Total expenditures	1,340,619	1,120,000	1,076,000
Expenditures are distributed as follows:			
Out of current authorizations	1,190,163	997,000	973,000
Out of prior authorizations	150,456	123,000	103,000

INTERNATIONAL CONTINGENCIES

International Contingencies, State

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil-service and classification laws; salaries, expenses and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158); employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949; not to exceed $15 per diem in lieu of subsistence for persons serving without compensation in an advisory capacity while away from their homes or regular places of business; rent of quarters by contract or otherwise; hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); $1,000,000, of which not to exceed a total of $100,000 may be expended for representation allowances as authorized by section 901 (3) of the Act of August 13, 1946 (22 U. S. C. 1131) and for entertainment. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$1,000,000** Estimate 1955, [a] **$1,000,000**

[a] Includes $6,000 for activities previously carried under "American sections, international commissions, State." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,500,000	$1,000,000	$1,000,000
Transferred from "Salaries and expenses, Federal Bureau of Investigation," pursuant to Public Law 298	20,000		
Adjusted appropriation or estimate	1,520,000	1,000,000	1,000,000
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−78,632		
Obligations incurred	1,441,368	1,000,000	1,000,000
Comparative transfer from "American sections, international commissions, State"	3,244	6,000	
Total obligations	1,444,612	1,006,000	1,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Participation in international conferences:			
(a) Meetings of international organizations	$884,006	$663,000	$721,000
(b) Other international conferences	187,577	130,000	78,000
Total, participation in international conferences	1,071,583	793,000	799,000
2. United States missions on special assignments:			
(a) Food and Agriculture Organization	19,300		
(b) International Commission to Observe and Supervise the Sudan Elections	4,000		
(c) Committee of Inquiry Established by Guarantors of Protocol of Peace, Friendship, and Boundaries between Ecuador and Peru	1,250		
(d) United Nations Korean Reconstruction Agency	20,000		
(e) United Nations Relief and Works Agency for Palestine Refugees	15,500		
(f) Four Nation Conference	6,100		
(g) United States-Italian Conciliation Commission	52,300		
(h) Undistributed		112,000	101,000
Total, United States missions on special assignments	118,450	112,000	101,000
3. Participation in temporary international organizations:			
(a) Missions:			
(1) Inter-American Committee for Cultural Action	1,700	350	
(2) International Authority for the Ruhr	24,300		
(3) Tripartite Commission on German Debts	101,400		
Subtotal, missions	127,400	350	
(b) Contributions:			
(1) Central Commission for the Rhine River	11,428	11,500	11,500
(2) General Agreement on Tariffs and Trade	60,000	60,000	60,000
(3) International Authority for the Ruhr	30,887		

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
3. Participation in temporary international organizations—Continued			
(b) Contributions—Continued			
(4) International Cotton Advisory Committee	$12,000	$12,000	$12,000
(5) Rubber Study Group	1,957	6,200	5,550
(6) International Seed Testing Association	224	250	250
(7) International Sugar Council	7,440	7,500	7,500
(8) International Tin Study Group	3,243	3,200	3,200
Subtotal, contributions	127,179	100,650	100,000
Total, participation in temporary international organizations	254,579	101,000	100,000
Total obligations	1,444,612	1,006,000	1,000,000

PROGRAM AND PERFORMANCE

This appropriation provides for missions on special assignment and United States participation in (1) international conferences, and (2) temporary international organizations. Travel expenses in connection with participation in international fisheries commissions have been transferred to this appropriation from "American sections, international commissions, State."

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services (positions other than permanent)	$332,969		
02 Travel	709,420		
03 Transportation of things	14,550		
04 Communication services	21,042		
05 Rents and utility services	27,785		
06 Printing and reproduction	12,570		
07 Other contractual services:			
Miscellaneous	125,756		
Representation and entertainment	43,447		
08 Supplies and materials	25,155		
09 Equipment	4,129		
11 Grants, subsidies, and contributions	127,179		
15 Taxes and assessments	610		
Undistributed		$1,006,000	$1,000,000
Total obligations	1,444,612	1,006,000	1,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$693,012	$373,049	$273,049
Obligations incurred during the year	1,441,368	1,000,000	1,000,000
	2,134,380	1,373,049	1,273,049
Deduct:			
Adjustment in obligations of prior years	16,467		
Obligated balance carried to certified claims account	316,188		
Unliquidated obligations, end of year	373,049	273,049	255,049
Total expenditures	1,428,676	1,100,000	1,018,000
Expenditures are distributed as follows:			
Out of current authorizations	1,112,213	928,000	893,000
Out of prior authorizations	316,463	172,000	125,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

American Sections, International Commissions, State

For expenses necessary to enable the President to perform the obligations of the United States pursuant to [conventions between the United States and Canada signed May 26, 1930 (50 Stat. 1355) and January 29, 1937 (50 Stat. 1351),] treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448) and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada signed February 27, 1950, [and Convention between the United States and Costa Rica signed May 31, 1949,] including stenographic reporting services by contract; [purchase (not to exceed one for replacement only) and] hire of passenger motor vehicles; [the United States share of the expenses of the International Pacific Salmon Fisheries Commission, the International Fisheries Commission, and the Inter-American Tropical Tuna Commission, which except for the expenses of the members, may be advanced to the respective Commissions; $543,889] *$248,000*, to be disbursed under the direction of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.

International Boundary Commission, United States, Alaska, and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed $6 per day each (but not to exceed $3 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$543,889** Estimate 1955, [a] **$248,000**

[a] Excludes $319,695 for activities transferred in the estimates to "International fisheries commissions, State," and $6,000 to "International contingencies, State." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$505,344	$543,889	$248,000
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−6,540		
Obligations incurred	498,804	543,889	248,000
Comparative transfer to—			
"International fisheries commissions, State"	−243,179	−290,000	
"International contingencies, State"	−3,244	−6,000	
Total obligations	252,381	247,889	248,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. International Boundary Commission	$67,476	$68,000	$68,000
2. International Joint Commission:			
(a) United States section	43,430	44,889	45,000
(b) Special and technical investigations, International Joint Commission (allocation to Public Health Service)	54,655	49,000	49,000
(c) Special and technical investigations, International Joint Commission (allocation to Geological Survey)	86,820	86,000	86,000
Total obligations	252,381	247,889	248,000

PROGRAM AND PERFORMANCE

These funds are used to finance the United States share of the expenses of:

1. *The International Boundary Commission.*—The United States-Canadian boundary line is kept marked in accordance with existing treaties.

2. *The International Joint Commission.*—Investigations and recommendations are made regarding water and other problems along the United States-Canadian boundary.

Funds for international fisheries commissions have been transferred to other appropriations. Travel expenses were transferred to "International contingencies, State," and all other expenses to a new appropriation "International fisheries commissions, State."

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AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

American Sections, International Commissions, State—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF STATE			
Total number of permanent positions	11	10	10
Full-time equivalent of all other positions	4	5	5
Average number of all employees	15	15	15
Average salaries and grades:			
Excepted schedule grades:			
Average salary	$7,230	$7,036	$7,171
Average grade	GS-10.6	GS-10.2	GS-10.2
01 Personal services:			
Permanent positions	$78,129	$71,533	$73,250
Other positions	9,514	12,363	12,363
Regular pay in excess of 52-week base	306	269	272
Payment above basic rates	5,648	9,135	9,135
Total personal services	93,597	93,300	95,020
02 Travel	9,135	10,230	9,360
03 Transportation of things	180	180	180
04 Communication services	1,141	1,200	1,200
05 Rents and utility services	349	450	450
06 Printing and reproduction	12	540	540
07 Other contractual services	4,729	5,539	4,800
08 Supplies and materials	535	550	550
09 Equipment	1,093	650	650
15 Taxes and assessments	135	250	250
Total obligations	110,906	112,889	113,000
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	6	7	7
Full-time equivalent of all other positions	1		
Average number of all employees	6	7	7
Average salaries and grades:			
General schedule grades:			
Average salary	$4,845	$3,977	$3,977
Average grade	GS-8.3	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$3,374		
Average grade	CPC-5.0		
01 Personal services:			
Permanent positions	$30,033	$40,247	$40,247
Other positions	3,300		
Regular pay in excess of 52-week base	60	53	53
Total personal services	33,393	40,300	40,300
02 Travel	6,880	3,200	3,200
03 Transportation of things	266	100	100
04 Communication services	1,103	500	500
05 Rents and utility services	350		
06 Printing and reproduction	98	75	75
07 Other contractual services	1,558	500	500
08 Supplies and materials	5,132	2,500	2,500
09 Equipment	5,822	1,740	1,740
15 Taxes and assessments	53	85	85
Total obligations	54,655	49,000	49,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	14	14	14
Full-time equivalent of all other positions	1	1	1
Average number of all employees	14	14	14
Average salaries and grades:			
General schedule grades:			
Average salary	$4,555	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$57,530	$59,000	$59,000
Other positions	3,109	3,300	3,300
Regular pay in excess of 52-week base	222	200	200
Payment above basic rates	1,181		
Total personal services	62,042	62,500	62,500
02 Travel	9,116	9,000	9,000
03 Transportation of things	235	240	240
04 Communication services	729	700	700
05 Rents and utility services	323	300	300
06 Printing and reproduction	257	300	300
07 Other contractual services	6,080	5,500	5,500
08 Supplies and materials	6,672	6,400	6,400
09 Equipment	1,306	1,000	1,000
15 Taxes and assessments	60	60	60
Total obligations	86,820	86,000	86,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions	31	31	31
Full-time equivalent of all other positions	6	6	6
Average number of all employees	35	36	36
Average salaries and grades:			
General schedule and excepted schedule grades:			
Average salary	$5,637	$5,422	$5,487
Average grade	GS-8.6	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	$3,374		
Average grade	CPC-5.0		
01 Personal services:			
Permanent positions	$165,692	$170,780	$172,497
Other positions	15,923	15,663	15,663
Regular pay in excess of 52-week base	588	522	525
Payment above basic rates	6,829	9,135	9,135
Total personal services	189,032	196,100	197,820
02 Travel	25,131	22,430	21,560
03 Transportation of things	681	520	520
04 Communication services	2,973	2,400	2,400
05 Rents and utility services	1,022	750	750
06 Printing and reproduction	367	915	915
07 Other contractual services	12,367	11,539	10,800
08 Supplies and materials	12,339	9,450	9,450
09 Equipment	8,221	3,390	3,390
15 Taxes and assessments	248	395	395
Total obligations	252,381	247,889	248,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$235,378	$182,564	$201,453
Obligations incurred during the year	498,804	543,889	248,000
	734,182	726,453	449,453
Deduct:			
Adjustment in obligations of prior years	3,195		
Obligated balance carried to certified claims account	29,859		
Unliquidated obligations, end of year	182,564	201,453	99,453
Total expenditures	518,564	525,000	350,000
Expenditures are distributed as follows:			
Out of current authorizations	334,057	360,000	170,000
Out of prior authorizations	184,507	165,000	180,000

INTERNATIONAL FISHERIES COMMISSIONS

International Fisheries Commissions, State

For expenses, not otherwise provided for, necessary to enable the United States to meet its obligations in connection with participation in international fisheries commissions pursuant to treaties or conventions, and implementing Acts of Congress; $325,000: Provided, That the United States share of such expenses may be advanced to the respective commissions. ((1) Convention entered into force Oct. 28, 1953; Public Law 228, 83d Cong.; (2) 50 Stat. 1355; 61 Stat. 511; (3) 1 U. S. T. 230; 64 Stat. 777; (4) 1 U. S. T. 477; 64 Stat. 1067; (5) 62 Stat. 1716; 64 Stat. 421.)

Estimate 1955, [a] **$325,000**

[a] Estimate is for activities previously carried under appropriations as follows:

"American sections, international commissions, State"	$319,695
"Contributions to international organizations, State"	4,305
"Missions to international organizations, State"	1,000

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$325,000
Comparative transfer from—			
"Salaries and expenses, American sections, international commissions, State"	$243,179	$290,000	
"Contributions to international organizations, State"	3,727	4,110	
"Missions to international organizations, State"		1,000	
Total obligations	246,906	295,110	325,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. International Pacific Halibut Commission	$49,100	$48,000	$53,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
2. International Pacific Salmon Fisheries Commission	$135,979	$135,000	$139,500
3. Inter-American Tropical Tuna Commission	58,100	107,000	127,195
4. International Commission for the Northwest Atlantic Fisheries	3,308	4,690	4,885
5. International Whaling Commission	419	420	420
Total obligations	246,906	295,110	325,000

PROGRAM AND PERFORMANCE

These funds are used to finance the United States share of the expenses of the International Pacific Halibut Commission, International Pacific Salmon Fisheries Commission, Inter-American Tropical Tuna Commission, International Commission for the Northwest Atlantic Fisheries, and the International Whaling Commission.

These commissions conduct studies for the purpose of determining regulatory measures necessary to the preservation and expansion of fishery stocks.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel		$1,000	$1,000
11 Grants, subsidies, and contributions	$246,906	294,110	324,000
Total obligations	246,906	295,110	325,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$325,000
Deduct unliquidated obligations, end of year			100,000
Total expenditures (out of current authorizations)			225,000

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES

International Educational Exchange Activities, State

For necessary expenses, not otherwise provided for, to enable the Department of State to carry out international educational exchange activities, as authorized by the United States Information and Educational Exchange Act of 1948 (22 U. S. C. 1431–1479), and the Act of August 9, 1939 (22 U. S. C. 501), and to administer the programs authorized by section 32 (b) (2) of the Surplus Property Act of 1944, as amended (50 U. S. C. App. 1641 (b)) (except in Germany and Austria), the Act of August 24, 1949 (20 U. S. C. 222–224), the Act of September 29, 1950 (20 U. S. C. 225), including salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158); expenses of attendance at meetings concerned with activities provided for under this appropriation; hire of passenger motor vehicles; entertainment within the United States (not to exceed $1,800); services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); advance of funds notwithstanding section 3648 of the Revised Statutes as amended; and actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; $15,000,000.

Estimate 1955, [a] **$15,000,000**

[a] Estimate is for activities previously carried under "International information and educational activities, State." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$15,000,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—			
"International information and educational activities, State":			
Direct obligations	$7,986,599	$14,965,000	
Reimbursable obligations	24,444		
"Local currency operations, State"	7,811,616		
Total obligations	15,822,659	14,965,000	$15,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. American republics	$903,616	$796,527	$857,912
2. Europe	6,746,355	6,734,754	6,769,789
3. Far East	3,161,807	2,964,584	3,149,670
4. Near East and Africa	3,452,226	2,897,641	2,612,669
5. Domestic program expenses	1,225,907	1,261,349	1,291,077
6. Domestic administrative support	307,101	283,380	283,622
7. U. S. Advisory Commission on Educational Exchange	25,647	26,765	35,261
Total obligations	15,822,659	14,965,000	15,000,000

PROGRAM AND PERFORMANCE

The objective of the international educational exchange program is to build up a receptive climate of public opinion overseas in which the actions and policies of the United States can be correctly interpreted. To realize this objective, exchanges of key persons are made between the United States and foreign countries. Such exchanges include leaders, specialists, lecturers, teachers, students, and researchers.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	206	194	191
Average number of all employees	195	187	186
Average salaries and grades:			
General schedule grades:			
Average salary	$5,191	$5,280	$5,383
Average grade	GS–7.8	GS–7.8	GS–7.9
01 Personal services:			
Permanent positions	$1,011,119	$986,499	$1,000,216
Other positions		784	1,154
Regular pay in excess of 52-week base	4,105	3,939	3,955
Payment above basic rates	11,288	13,960	12,917
Total personal services	1,026,512	1,005,182	1,018,242
02 Travel	29,107	33,120	38,234
07 Other contractual services	1,702,111	1,883,522	1,849,330
Services performed by other agencies	1,230,811	1,149,742	1,231,890
11 Grants, subsidies, and contributions	11,831,464	10,890,934	10,859,804
15 Taxes and assessments	2,654	2,500	2,500
Total obligations	15,822,659	14,965,000	15,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$15,000,000
Deduct unliquidated obligations, end of year			5,000,000
Total expenditures (out of current authorizations)			10,000,000

[INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES]

International Information and Educational Activities, State

Appropriated 1954, **$75,000,000**
Appropriated (adjusted) 1954, **$18,915,417**

NOTE.—Estimate of $75,000,000 for activities previously carried under this title has been transferred in the estimates to appropriations as follows:

"Salaries and expenses, State"	$345,000
"International educational exchange activities, State"	14,965,000
"Salaries and expenses, United States Information Agency"	59,690,000

The amounts obligated in 1953 and the portions not actually transferred in 1954 are shown in the schedule as comparative transfers.

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[INTERNATIONAL INFORMATION AND EDUCATIONAL ACTIVITIES]—Continued

International Information and Educational Activities, State—Con.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$87,325,000	$75,000,000	
Transferred from "Salaries and expenses, Federal Bureau of Investigation," pursuant to Public Law 298	975,000		
Transferred to—			
"Construction, International Boundary and Water Commission, United States and Mexico, State," pursuant to Public Law 11	−1,000,000		
"Investigations of United States citizens for employment by international organizations, Civil Service Commission," pursuant to Public Law 11	−1,000,000		
"Salaries and expenses, United States Information Agency," pursuant to Reorganization Plan No. 8, 1953		−56,084,583	
Adjusted appropriation or estimate	86,300,000	18,915,417	
Prior year balance available	15,889,545	17,971,584	
Balance transferred to—			
"Salaries and expenses, State," pursuant to Public Law 195		−9,695,852	
"Salaries and expenses, United States Information Agency," pursuant to Reorganization Plan No. 8, 1953		−7,939,817	
Recovery of prior year obligations	5,246,317		
Reimbursements from other accounts	201,900		
Total available for obligation	107,637,762	19,251,332	
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−2,319,223		
Balance available in subsequent year	−17,971,584		
Obligations incurred	87,346,955	19,251,332	
Comparative transfer from "Mutual security, funds appropriated to the President"	24,652		
Comparative transfer to—			
"Salaries and expenses, State"	−765,946	−345,000	
"International educational exchange activities, State":			
Direct obligations	−7,986,599	−14,965,000	
Reimbursable obligations	−24,444		
"Salaries and expenses, United States Information Agency":			
Direct obligations	−78,417,162	−3,941,332	
Reimbursable obligations	−177,456		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$57,513,030	$31,985,274	$5,506,777
Obligations incurred during the year	87,346,955	19,251,332	
	144,859,985	51,236,606	5,506,777
Deduct:			
Adjustment in obligations of prior years	5,464,612		
Obligations transferred to "Salaries and expenses, United States Information Agency," pursuant to Reorganization Plan No. 8, 1953		24,529,829	
Reimbursements	201,900		
Obligated balance carried to certified claims account	1,802,815	500,000	500,000
Unliquidated obligations, end of year	31,985,274	5,506,777	806,777
Total expenditures	105,405,384	20,700,000	4,200,000
Expenditures are distributed as follows:			
Out of current authorizations	63,930,507	13,600,000	
Out of prior authorizations	41,474,877	7,100,000	4,200,000

INTERNATIONAL CLAIMS COMMISSION

International Claims Commission, State

For expenses necessary to enable the Commission to settle certain claims of the Government of the United States on its own behalf and on behalf of American nationals against foreign governments as authorized by [Public Law 455, approved] *the Act of* March 10, 1950, *as amended* (*22 U. S. C. 1621–1627*), including expenses of attendance at meetings of organizations concerned with the purpose of this appropriation; hire of passenger motor vehicles for field use only; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and employment of aliens; [$220,000] *$144,950*. (*Supplemental Appropriation Act, 1954*).

Appropriated 1954, **$220,000** Estimate 1955, **$144,950**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$161,419	$220,000	$144,950
Reimbursements from other accounts	7,781		
Total available for obligation	169,200	220,000	144,950
Unobligated balance, estimated savings	−847	−17,207	
Obligations incurred	168,353	202,793	144,950

OBLIGATIONS BY ACTIVITIES

Adjudication of claims—1953, $168,353; 1954, $202,793; 1955, $144,950.

PROGRAM AND PERFORMANCE

This provides for the administrative expenses of the International Claims Commission. The Commission examines, adjudicates, and pays those claims of United States nationals which come under claims agreements between the United States and foreign governments with which the United States was not at war during World War II. The claims cover damages arising out of the nationalization or other taking of property by a foreign government, which pays a lump-sum settlement to the United States. A percentage deduction is made from each claim paid and deposited in the Treasury to cover administrative expenses incurred by the United States Government. Pursuant to claims agreements, the Government of Yugoslavia has deposited with the United States $17,000,000 to cover claims of this nature; and the Government of the Republic of Panama has similarly deposited $174,678.

This estimate is based on the Commission's winding up its affairs by December 31, 1954, as required by the International Claims Settlement Act of 1949, as amended.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	26	39	39
Full-time equivalent of all other positions	1	1	1
Average number of all employees	22	27	19
Average salaries and grades:			
General schedule grades:			
Average salary	$5,966	$5,943	$5,943
Average grade	GS–8.9	GS–9.2	GS–9.2
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801–1158):			
Foreign Service staff officers:			
Average salary		$3,548	$3,548
Average grade		FSS–12.0	FSS–12.0
Ungraded positions: Foreign countries (local rates): Average salary		$1,200	$1,200
01 Personal services:			
Permanent positions	$156,830	$129,852	$108,002
Other positions	2,743	4,100	3,000
Regular pay in excess of 52-week base	700	800	800
Payment above basic rates		24,791	6,204
Total personal services	160,273	159,543	118,006
02 Travel	1,885	32,400	23,044
04 Communication services	1,388	1,900	900
05 Rents and utility services	91	100	50
06 Printing and reproduction	580	800	400
07 Other contractual services	937	1,300	650
08 Supplies and materials	1,916	6,450	1,900
09 Equipment	1,000		
15 Taxes and assessments	283	300	
Obligations incurred	168,353	202,793	144,950

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,688	$21,759	$44,552
Obligations incurred during the year	168,353	202,793	144,950
	178,041	224,552	189,502
Deduct:			
Reimbursements	7,781		
Obligated balance carried to certified claims account	9,688		
Unliquidated obligations, end of year	21,759	44,552	15,502
Total expenditures	138,813	180,000	174,000

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$138,813	$167,000	$130,000
Out of prior authorizations		13,000	44,000

ACQUISITION OF BUILDINGS ABROAD

Acquisition of Buildings Abroad, State

For carrying into effect the Foreign Service Buildings Act, 1926, as amended (22 U. S. C. 292–300), $2,800,000, to remain available until expended.

Appropriated 1954, **$0** Estimate 1955, **$2,800,000**
Appropriated (adjusted) 1954, [a] **$3,992,000**

[a] Includes $3,992,000 for activities previously carried under "Local currency operations, State." The amount obligated in 1953 is shown as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,500,000		$2,800,000
Transferred from "Government in occupied areas, State," pursuant to Public Law 207		$3,992,000	
Adjusted appropriation or estimate	6,500,000	3,992,000	2,800,000
Prior year balance available	2,266,890	10,875,238	2,760,000
Reimbursements from non-Federal sources	2,547,780	427,966	500,000
Reimbursements from other accounts	87,766		
Total available for obligation	11,402,436	15,295,204	6,060,000
Balance available in subsequent year	−10,875,238	−2,760,000	
Obligations incurred	527,198	12,535,204	6,060,000
Comparative transfer from "Local currency operations, State"	2,207,000		
Total obligations	2,734,198	12,535,204	6,060,000

NOTE.—Reimbursements from non-Federal sources are derived from the sale of buildings and grounds previously acquired for use of the diplomatic and consular services (22 U. S. C. 300).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Acquisition of property:			
Direct obligations	$2,646,432	$12,535,204	$6,060,000
Obligations payable out of reimbursements from other accounts	87,766		
Total obligations	2,734,198	12,535,204	6,060,000

PROGRAM AND PERFORMANCE

Office buildings are acquired and constructed abroad for the United States Government, and living quarters are purchased or constructed where necessary for representational purposes or where special housing problems exist.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	49	59	59
Full time equivalent of all other positions		1	
Average number of all employees	47	58	57
Average salaries and grades:			
Grades established by the Secretary of State equivalent to general schedule grades:			
Average salary	$7,934	$7,717	$7,869
Average grade	GS–12.3	GS–12.0	GS–12.2
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801–1158):			
Foreign Service staff officers:			
Average salary		$8,065	$8,275
Average grade		FSS–3.7	FSS–3.7
Ungraded positions: Foreign countries (local rates): Average salary	$2,221	$2,276	$2,289
01 Personal services:			
Permanent positions	$167,642	$246,050	$246,540
Other positions	840	5,000	1,800
Regular pay in excess of 52-week base	340	965	960
Payment above basic rates: Additional pay for service abroad		$10,985	$10,700
Total personal services	$168,822	263,000	260,000
02 Travel	21,000	30,950	30,000
03 Transportation of things	96,539	155,000	12,000
07 Other contractual services	465,052	1,416,310	750,000
08 Supplies and materials		230,000	200,000
09 Equipment	909,971	830,000	120,000
10 Lands and structures	1,072,814	9,609,944	4,688,000
Total obligations	2,734,198	12,535,204	6,060,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$19,412,918	$8,303,922	$12,232,000
Obligations incurred during the year	527,198	12,535,204	6,060,000
	19,940,116	20,839,126	18,292,000
Deduct:			
Reimbursements	2,635,546	427,966	500,000
Unliquidated obligations, end of year	8,303,922	12,232,000	7,692,000
Total expenditures	9,000,648	8,179,160	10,100,000
Expenditures are distributed as follows:			
Out of current authorizations	9,000,648	2,230,000	1,000,000
Out of prior authorizations		5,949,160	9,100,000

Informational schedules relating to foreign credits available free to supplement the above appropriation in 1953 and 1954, and anticipated for deposit into miscellaneous receipts during the fiscal year 1955

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

PROCEEDS OF SALES OF BUILDINGS AND GROUNDS, FOREIGN CURRENCY, FOREIGN SERVICE BUILDINGS FUND

Amounts Available for Obligation—Without Purchase

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,367		
Adjustment due to changes in exchange rates to permit conversion to dollar equivalent	63		
Obligations incurred	1,430		

Analysis of Expenditures of Foreign Credits—Without Purchase

Obligations incurred during the year (total expenditures—payable directly from foreign credits)—1953, $1,430.

Obligations by Activities—Without Purchase

Acquisition of property—1953, $1,430.

Obligations by Objects—Without Purchase

07 Other contractual services—1953, $1,430.

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

INTRODUCTORY STATEMENT

The Commission consists of a United States section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Chihuahua, and has the status of an international body. It was created by the Governments of the United States and Mexico, pursuant to the Treaty of 1889, to provide a practical means for solving boundary problems, requiring joint action by the two Governments.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico,

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including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, water supply, power, irrigation, boundary fence, and sanitation projects; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of the Act of September 13, 1950 (22 U. S. C. 277d–1–277d–4); [purchase of four passenger motor vehicles for replacement only;] purchase of planographs and lithographs; and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U. S. C. 5); as follows: (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

SALARIES AND EXPENSES

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State

For salaries and expenses not otherwise provided for, including examinations, preliminary surveys, and investigations, [$500,000] *$480,000.* (*Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, Mar. 1, 1889, Mar. 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944, 22 U. S. C. 277–277–e; Act of Sept. 13, 1950, Public Law 786; Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$500,000** Estimated 1955, **$480,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$900,000	$500,000	$480,000
Balance reappropriated and transferred to "Salaries and expenses, State," pursuant to Public Law 195	−13,565		
Obligations incurred	886,435	500,000	480,000
Comparative transfer from "Construction, International Boundary and Water Commission, United States and Mexico, State"	105,719		
Comparative transfer to "Operation and maintenance, International Boundary and Water Commission, United States and Mexico, State"	−395,201		
Total obligations	596,953	500,000	480,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. General administration and engineering	$411,932	$400,000	$380,000
2. Preliminary surveys and investigations:			
(*a*) Lower Colorado and Tijuana Rivers	149,868	80,000	80,600
(*b*) Santa Cruz River	35,153	20,000	20,000
Total obligations	596,953	500,000	480,000

PROGRAM AND PERFORMANCE

This appropriation finances regular boundary and water activities not directly concerned with the construction or operation and maintenance of the Commission's projects including general administration and engineering, and preliminary surveys and investigations.

1. *General administration and engineering.*—This consists of executing treaties and laws, exercising jurisdiction over international works, prescribing and enforcing regulations on international waters, determining waters belonging to the United States, regulating waters in storage, determining consumptive uses, withdrawals, diversions, and losses and supervising all administrative and engineering activities.

2. *Preliminary surveys and investigations.*—Preliminary surveys and investigations are made of potential projects prior to their authorization.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	129	91	86
Full-time equivalent of all other positions	1	1	1
Average number of all employees	106	88	83
Average salaries and grades:			
General schedule grades:			
Average salary	$4,654	$5,282	$5,412
Average grade	GS–6.4	GS–7.4	GS–7.7
Crafts, protective, and custodial grades:			
Average salary	$3,372	$3,401	$3,401
Average grade	CPC–5.0	CPC–5.0	CPC–5.0
Ungraded positions: Average salary	$2,416	$3,125	$3,125
01 Personal services:			
Permanent positions	$500,864	$437,932	$422,132
Other positions	8,704	6,600	6,600
Regular pay in excess of 52-week base	1,694	1,649	1,649
Payment above basic rates	5,627	5,530	5,530
Total personal services	516,889	451,711	435,911
02 Travel	5,866	6,250	6,250
03 Transportation of things	5,910	1,200	1,200
04 Communication services	7,045	6,700	6,700
05 Rents and utility services	1,239		
06 Printing and reproduction	1,344	1,300	1,300
07 Other contractual services	8,613	7,600	7,600
08 Supplies and materials	16,340	19,964	19,964
09 Equipment	3,198	4,400	200
10 Lands and structures	29,651		
15 Taxes and assessments	858	875	875
Total obligations	596,953	500,000	480,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$90,604	$65,738	$50,738
Adjustment in obligations of prior years	1,171		
Obligations incurred during the year	886,435	500,000	480,000
	978,210	565,738	530,738
Deduct unliquidated obligations, end of year	65,738	50,738	55,738
Total expenditures	912,472	515,000	475,000
Expenditures are distributed as follows:			
Out of current authorizations	821,297	450,000	425,000
Out of prior authorizations	91,175	65,000	50,000

CONSTRUCTION

Construction, International Boundary and Water Commission, United States and Mexico, State

For detailed plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U. S. C. 277–277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U. S. C. 277f), September 13, 1950 (Public Law 786), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [$6,600,000] *$500,000,* to remain available until expended: *Provided,* That no expenditures shall be made for the lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further,* That the Anzalduas Diversion Dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$6,600,000** Estimate 1955, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,650,000	$6,600,000	$500,000
Transferred from "International information and educational activities, State," pursuant to Public Law 11	1,000,000		
Adjusted appropriation or estimate	13,650,000	6,600,000	500,000
Prior year balance available	1,598,382	2,889,447	2,026,264
Reimbursements from non-Federal sources	2,136		

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts	$3,260		
Total available for obligation	15,253,778	$9,489,447	$2,526,264
Balance available in subsequent year	−2,889,447	−2,026,264	−600,000
Obligations incurred	12,364,331	7,463,183	1,926,264
Comparative transfer to—			
"Salaries and expenses, International Boundary and Water Commission, United States and Mexico, State"	−105,719		
"Operation and maintenance, International Boundary and Water Commission, United States and Mexico, State"	−656,994		
Total obligations	11,601,618	7,463,183	1,926,264

NOTE.—Reimbursements from non-Federal sources are maintenance costs borne by Willacy and Hidalgo County water control and improvement districts for Rio Grande bank protection, pursuant to the act approved Apr. 25, 1945 (59 Stat. 89).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Rio Grande international dams program (Texas):			
(a) Falcon Dam and powerplant	$11,451,191	$6,663,796	
(b) Upper dams (Diablo Dam and reservoir)	135,808	299,387	$500,000
2. Lower Rio Grande flood-control project (Texas): (a) Anzalduas Dam and related works		500,000	1,426,264
3. Nogales sanitation project (Arizona)	14,619		
Total obligations	11,601,618	7,463,183	1,926,264

PROGRAM AND PERFORMANCE

This appropriation finances the construction activities of the United States section of the Commission.

1. *Rio Grande dams.*—Work on the Falcon Dam and powerplant will be substantially completed in 1954, providing facilities for storage of 4,085,000 acre-feet of water and 31,500 kilowatts of power-generating capacity. Funds currently available will be sufficient to complete the work. Plans will continue to be developed in connection with the Diablo Dam and reservoir.

2. *Lower Rio Grande flood control.*—It is expected that work will be commenced on Anzalduas Dam in 1954. Upon completion it will be possible to equitably divide floodwaters as between the United States and Mexico and to limit floods in the Brownsville and Matamoros area. Work to be performed in 1954 and 1955 will be financed from prior year funds that are available for this activity.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO			
Total number of permanent positions	161	142	21
Full-time equivalent of all other positions	1	1	1
Average number of all employees	142	124	21
Average salaries and grades:			
General schedule grades:			
Average salary	$4,335	$4,463	$4,284
Average grade	GS-6.0	GS-6.1	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$2,855	$2,911	$3,230
Average grade	CPC-3.8	CPC-3.9	CPC-4.0
Ungraded positions: Average salary	$2,406	$2,182	$2,804
01 Personal services:			
Permanent positions	$529,971	$478,318	$74,632
Other positions	8,551	9,500	3,500
Regular pay in excess of 52-week base	1,939	1,022	302
Payment above basic rates	9,711	6,500	2,500
Total personal services	550,172	495,340	80,934
02 Travel	24,933	25,000	14,000
03 Transportation of things	195,303	200,750	10,000
04 Communication services	7,605	8,090	1,709
05 Rents and utility services	16,332	19,207	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—continued			
07 Other contractual services	$122,614	$195,000	$333,000
Services performed by other agencies	30,053	30,000	
08 Supplies and materials	4,565,236	3,383,789	1,050,000
09 Equipment	37,741	40,000	10,000
10 Lands and structures	5,799,516	3,002,314	426,264
15 Taxes and assessments	1,963	1,125	366
Subtotal	11,351,468	7,400,525	1,926,264
Deduct charges for quarters	32,140	30,000	
Total obligations	11,319,328	7,370,525	1,926,264
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	48	15	
Average number of all employees	48	15	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,318	$5,339	
Average grade	GS-8.6	GS-8.4	
01 Personal services:			
Permanent positions	$257,049	$80,589	
Regular pay in excess of 52-week base	993	311	
Total personal services	258,042	80,900	
02 Travel	4,974	2,300	
03 Transportation of things	528	100	
04 Communication services	1,525	700	
05 Rents and utility services	706	600	
06 Printing and reproduction	2,994	1,700	
07 Other contractual services	1,919	800	
08 Supplies and materials	9,620	4,958	
09 Equipment	1,982	600	
Total obligations	282,290	92,658	
SUMMARY			
Total number of permanent positions	209	157	21
Full-time equivalent of all other positions	1	1	1
Average number of all employees	190	139	21
Average salaries and grades:			
General schedule grades:			
Average salary	$4,637	$4,591	$4,284
Average grade	GS-6.8	GS-6.5	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$2,855	$2,911	$3,230
Average grade	CPC-3.8	CPC-3.9	CPC-4.0
Ungraded positions: Average salary	$2,406	$2,182	$2,804
01 Personal services:			
Permanent positions	$787,020	$558,907	$74,632
Other positions	8,551	9,500	3,500
Regular pay in excess of 52-week base	2,932	1,333	302
Payment above basic rates	9,711	6,500	2,500
Total personal services	808,214	576,240	80,934
02 Travel	29,907	27,300	14,000
03 Transportation of things	195,831	200,850	10,000
04 Communication services	9,130	8,700	1,700
05 Rents and utility services	17,038	19,807	
06 Printing and reproduction	2,994	1,700	
07 Other contractual services	124,533	195,800	333,000
Services performed by other agencies	30,053	30,000	
08 Supplies and materials	4,574,856	3,388,747	1,050,000
09 Equipment	39,723	40,600	10,000
10 Lands and structures	5,799,516	3,002,314	426,264
15 Taxes and assessments	1,963	1,125	366
Subtotal	11,633,758	7,493,183	1,926,264
Deduct charges for quarters	32,140	30,000	
Total obligations	11,601,618	7,463,183	1,926,264

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,604,030	$3,264,513	$2,857,696
Obligations incurred during the year	12,364,331	7,463,183	1,926,264
	16,968,361	10,727,696	4,783,960
Deduct:			
Reimbursements	5,396		
Unliquidated obligations, end of year	3,264,513	2,857,696	1,423,960
Total expenditures	13,698,452	7,870,000	3,360,000
Expenditures are distributed as follows:			
Out of current authorizations	13,698,452	4,950,000	400,000
Out of prior authorizations		2,920,000	2,960,000

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INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

OPERATION AND MAINTENANCE

Operation and Maintenance, International Boundary and Water Commission, United States and Mexico, State

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, [$900,000] *$1,050,000*: *Provided*, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$900,000** Estimate 1955, **$1,050,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$900,000	$1,050,000
Reimbursements from non-Federal sources		580	580
Obligations incurred		900,580	1,050,580
Comparative transfer from—"Salaries and expenses, International Boundary and Water Commission, United States and Mexico, State"	$395,201		
"Construction, International Boundary and Water Commission, United States and Mexico, State"	656,994		
Total obligations	1,052,195	900,580	1,050,580

NOTE.—Reimbursements from non-Federal sources are maintenance costs borne by Willacy and Hidalgo County water control and improvement districts for Rio Grande bank protection pursuant to the act approved Apr. 25, 1945 (59 Stat. 89).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. El Paso projects (Texas and New Mexico)	$482,379	$390,000	$390,000
2. Lower Rio Grande flood control project (Texas)	416,285	295,580	245,580
3. Falcon dam and powerplant (Texas)		54,000	254,000
4. International gaging stations (Texas, New Mexico, and Arizona)	153,531	159,500	159,500
5. Douglas-Agua Prieta sanitation project (Arizona)		1,500	1,500
Total obligations	1,052,195	900,580	1,050,580

PROGRAM AND PERFORMANCE

This appropriation finances all costs of operating and maintaining completed projects. The American Dam and Canal, El Paso rectification, El Paso canalization projects, portions of Lower Rio Grande flood control, and Rio Grande bank protection have passed from construction to the operation and maintenance phase. Stream-gaging stations are operated and maintained on the international rivers and tributaries. Under an agreement entered into with the city of Douglas, Ariz., the Commission has also assumed primary responsibility for operation and maintenance of the Douglas-Agua Prieta sanitation project. Falcon Dam will be placed under operation and maintenance during the current year.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	298	280	269
Full-time equivalent of all other positions	2	2	2
Average number of all employees	269	219	255
Average salaries and grades:			
General schedule grades:			
Average salary	$4,329	$4,558	$4,581
Average grade	GS-5.8	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	$3,528	$3,406	$3,397
Average grade	CPC-5.2	CPC-5.4	CPC-5.4
Ungraded positions: Average salary	$2,036	$2,093	$2,101

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$779,171	$685,729	$807,270
Other positions	5,288	5,660	5,660
Regular pay in excess of 52-week base	2,377	2,563	3,351
Payment above basic rates	7,528	8,125	14,375
Total personal services	794,364	702,077	830,656
02 Travel	5,649	7,050	8,050
03 Transportation of things	3,442	4,550	7,050
04 Communication services	5,840	6,500	7,000
05 Rents and utility services	6,346	7,300	6,550
06 Printing and reproduction	28		
07 Other contractual services	47,839	37,175	41,175
Services performed by other agencies	741	741	741
08 Supplies and materials	165,489	126,847	135,768
09 Equipment	19,673	6,200	11,200
15 Taxes and assessments	2,784	2,140	2,390
Total obligations	1,052,195	900,580	1,050,580

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$135,000
Obligations incurred during the year		$900,580	1,050,580
		900,580	1,185,580
Deduct:			
Reimbursements		580	580
Unliquidated obligations, end of year		135,000	185,000
Total expenditures		765,000	1,000,000
Expenditures are distributed as follows:			
Out of current authorizations		765,000	865,000
Out of prior authorizations			135,000

RIO GRANDE EMERGENCY FLOOD PROTECTION

Rio Grande Emergency Flood Protection, State

For emergency flood-control work, including protection, reconstruction, and repair of all structures under the jurisdiction of the International Boundary and Water Commission, United States and Mexico, threatened or damaged by floodwaters of the Rio Grande, which have heretofore been authorized and erected under the provisions of treaties between the United States and Mexico, or in pursuance of Federal laws authorizing improvements on the Rio Grande, $50,000, to remain available until expended.

Estimate 1955, **$50,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$50,000		$50,000
Prior year balance available	90,014	$140,014	50,000
Total available for obligation	140,014	140,014	100,000
Balance available in subsequent year	−140,014	−50,000	
Obligations incurred		90,014	100,000

OBLIGATIONS BY ACTIVITIES

Emergency repairs—1954, $90,014; 1955, $100,000.

PROGRAM AND PERFORMANCE

This appropriation provides funds for use in flood emergencies endangering structures under the jurisdiction of the United States section.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Positions other than permanent		$25,000	$25,000
07 Other contractual services		20,000	25,000
08 Supplies and materials		45,014	50,000
Obligations incurred		90,014	100,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$552	$10	$10,024
Obligations incurred during the year		90,014	100,000
	552	90,024	110,024
Deduct unliquidated obligations, end of year	10	10,024	10,024
Total expenditures	542	80,000	100,000
Expenditures are distributed as follows:			
Out of current authorizations	542		40,000
Out of prior authorizations		80,000	60,000

MISCELLANEOUS

Educational Aid for China and Korea, State

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available			$482,654
Balance transferred from "Mutual security, funds appropriated to the President," pursuant to Reorganization Plan No. 8, 1953		$1,771,750	
Balance transferred to "Salaries and expenses, State," pursuant to Public Law 195, 83d Cong		−1,900,000	
Recovery of prior year obligations		1,070,671	
Total available for obligation		942,421	482,654
Balance available in subsequent year		−482,654	−282,654
Obligations incurred		459,767	200,000
Comparative transfer from "Mutual security, funds appropriated to the President"	$720,359	15,833	
Total obligations	720,359	475,600	200,000

OBLIGATIONS BY ACTIVITIES

Educational exchange service—1953, $720,359; 1954, $475,600; 1955, $200,000.

PROGRAM AND PERFORMANCE

Expenses of selected citizens of China and Korea are paid to study, or teach in accredited colleges, universities, and other educational institutions in the United States.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	16	8	6
Average number of all employees	13	8	6
Average salaries and grades:			
General schedule grades:			
Average salary	$4,286	$4,513	$4,923
Average grade	GS-6.4	GS-6.6	GS-7.0
01 Personal services:			
Permanent positions	$58,047	$35,022	$28,649
Regular pay in excess of 52-week base	264	138	114
Payments above basic rates	920	1,000	1,000
Total personal services	59,231	36,160	29,763
02 Travel	1,129	1,500	1,500
08 Supplies and materials	66	300	300
09 Equipment	273	500	500
11 Grants, subsidies, and contributions	659,445	436,940	167,737
15 Taxes and assessments	215	200	200
Total obligations	720,359	475,600	200,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$251,706
Obligations transferred from "Mutual security, funds appropriated to the President," pursuant to Reorganization Plan No. 8, 1953		$1,212,610	
Obligations incurred during the year		459,767	200,000
		1,672,377	451,706
Deduct:			
Adjustment in obligations of prior years		1,070,671	
Unliquidated obligations, end of year		251,706	191,706
Total expenditures (out of prior authorizations)		350,000	260,000

Loan to United Nations for Construction and Furnishing of Permanent Headquarters in New York, Department of State

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $3,431,175.

OBLIGATIONS BY ACTIVITIES

Loan to United Nations for construction—1953, $3,431,175.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1953, $3,431,175.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $3,431,175.

Payment of Claims, United States and Panama, State

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $53,800.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $53,800.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $53,800.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $53,800.

Philippine Rehabilitation, State

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$89,583	
Balance transferred to "Salaries and expenses, State," pursuant to Public Law 195		−33,383	
Prior year balance reappropriated	$195,705		
Total available for obligation	195,705	56,200	
Balance available in subsequent year	−89,583		
Obligations incurred	106,122	56,200	

OBLIGATIONS BY ACTIVITIES

Technical assistance in seamanship to the Philippines—1953, $106,122; 1954, $56,200.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	15	6	
Average number of all employees	15	6	
Grades established by sec. 216, Merchant Marine Act, 1936, as amended (46 U. S. C., 1926), and regulations issued pursuant thereto: Average salary	$3,160	$3,266	
01 Personal services:			
Permanent positions	$47,400	$19,700	
Payment above basic rates	16,297	7,900	
Total personal services	63,697	27,600	
02 Travel	18,390	17,500	
03 Transportation of things	152	100	
04 Communication services	479	150	
05 Rents and utility services	1,293	500	
06 Printing and reproduction	23		
07 Other contractual services	3,837	900	
08 Supplies and materials	17,255	9,300	
09 Equipment	730	150	
15 Taxes and assessments	266		
Obligations incurred	106,122	56,200	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,406,593	$125,735	$45,000
Adjustment in obligations of prior years	242,581		
Obligations incurred during the year	106,122	56,200	
	1,755,296	181,935	45,000

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MISCELLANEOUS—Continued

Philippine Rehabilitation, State—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Obligated balance carried to certified claims account	$663		
Unliquidated obligations, end of year	125,735	$45,000	
Total expenditures	1,628,898	136,935	$45,000
Expenditures are distributed as follows:			
Out of current authorizations	9,057		
Out of prior authorizations	1,619,841	136,935	45,000

Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$9,910	$1,910	
Balance available in subsequent year	−1,910		
Carried to surplus		−1,910	
Obligations incurred	8,000		

OBLIGATIONS BY ACTIVITIES

Contributions to the International Pacific Salmon Fisheries Commission—1953, $8,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $8,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$90,574	$79,307	
Obligations incurred during the year	8,000		
	98,574	79,307	
Deduct unliquidated obligations, end of year	79,307		
Total expenditures (out of prior authorizations)	19,267	79,307	

Miscellaneous Expired Accounts, State

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$257,776		
Deduct:			
Adjustment in obligations of prior years	460		
Obligated balance carried to certified claims account	140,776		
Total expenditures	116,540		
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses, Foreign Service" (151)	−52		
"Cooperation with American republics" (152)	115		
"United States participation in international organizations" (151)	5,682		
"Government in occupied areas of Austria, Department of State" (151)	110,795		

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:
"Mutual security, funds appropriated to the President."
"Salaries, expenses, and loans, Displaced Persons Commission."
"Maintenance and operations, Air Force."
"Research and development, Air Force."

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Educational Exchange Fund, Payments by Finland, World War I Debt, Department of State

Appropriation (estimate) 1954, **$396,300** Estimate 1955, **$396,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$396,259	$396,300	$396,300
Prior year balance available	190,378	461,382	347,715
Total available for obligation	586,637	857,682	744,015
Balance available in subsequent year	−461,382	−347,715	−325,986
Obligations incurred	125,255	509,967	418,029

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Overseas information centers		$220,867	$133,429
2. Exchange of persons	$125,255	289,100	284,600
Obligations incurred	125,255	509,967	418,029

PROGRAM AND PERFORMANCE

Sums paid by the Republic of Finland to the United States as interest on or in retirement of the principal of the debt incurred under the act of February 25, 1919, are credited to this fund to finance educational exchange of persons between the United States and Finland, and books and equipment for the educational system of Finland (63 Stat. 630).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF STATE			
07 Other contractual services:			
Services performed by other agencies	$34,400	$84,500	$80,000
Advances to private nonprofit organizations for educational grants		193,600	193,600
11 Grants, subsidies, and contributions	37,320	11,000	11,000
Obligations incurred	71,720	289,100	284,600
ALLOCATION TO UNITED STATES INFORMATION AGENCY			
07 Other contractual services		$220,867	$133,429
ALLOCATION TO DEPARTMENT OF COMMERCE			
11 Grants, subsidies, and contributions	$3,710		
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
11 Grants, subsidies, and contributions	$46,120		
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
11 Grants, subsidies, and contributions	$3,705		
SUMMARY			
07 Other contractual services		$220,867	$133,429
Services performed by other agencies	$34,400	84,500	80,000
Advances to private nonprofit organizations for educational grants		193,600	193,600
11 Grants, subsidies, and contributions	90,855	11,000	11,000
Obligations incurred	125,255	509,967	418,029

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$197,018	$110,320	$220,287
Obligations incurred during the year	125,255	509,967	418,029
	322,273	620,287	638,316
Deduct unliquidated obligations, end of year	110,320	220,287	218,316
Total expenditures (out of prior authorizations)	211,953	400,000	420,000

Educational Fund, Interest Payments by the Government of India, State

Appropriated (estimate) 1954, **$2,030,026** Estimate 1955, **$960,330**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,009,644	$2,030,026	$960,330
Prior year balance available		1,865,086	2,924,055
Total available for obligation	2,009,644	3,895,112	3,884,385
Balance available in subsequent year	−1,865,086	−2,924,055	−2,894,220
Obligations incurred	144,558	971,057	990,165

OBLIGATIONS BY ACTIVITIES

	1953 actual	1954 estimate	1955 estimate
1. Educational exchange service	$140,880	$241,650	$246,632
2. Information center service		658,900	672,157
3. Overseas missions	3,678	70,507	71,376
Obligations incurred	144,558	971,057	990,165

PROGRAM AND PERFORMANCE

Interest payments up to $5,000,000 on loans made to India are available for educational exchange of persons and educational materials as provided by Public Law 48, 82d Congress.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF STATE			
Total number of permanent positions		2	2
Average number of all employees		2	2
Average salaries and grades:			
General schedule grades:			
Average salary		$4,557	$4,557
Average grade		GS-7.5	GS-7.5
01 Personal services:			
Permanent positions		$7,022	$8,890
Regular pay in excess of 52-week base		34	34
Payments above basic rates		500	500
Total personal services		7,556	9,424
02 Travel		3,499	3,499
07 Other contractual services:			
Services performed by other agencies	$31,480	50,000	50,000
Advances to private nonprofit organizations for educational grants	109,400	165,000	165,000
11 Grants, subsidies, and contributions		15,595	18,709
Obligations incurred	140,880	241,650	246,632
ALLOCATION TO UNITED STATES INFORMATION AGENCY			
Total number of permanent positions		20	19
Average number of all employees		16	18
Average salaries and grades:			
General schedule grades:			
Average salary		$4,311	$4,338
Average grade		GS-7.0	GS-7.0
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary		$6,699	$6,699
Average grade		FSS-6.0	FSS-6.0
Ungraded positions: Average salary		$1,250	$1,250

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO UNITED STATES INFORMATION AGENCY—continued			
01 Personal services:			
Permanent positions		$46,279	$49,134
Regular pay in excess of 52-week base		218	202
Payment above basic rates		8,473	9,415
Total personal services		54,970	58,751
02 Travel	$3,178	13,602	5,450
03 Transportation of things	500	3,330	500
04 Communication services		2,000	2,500
06 Printing and reproduction		500	682
07 Other contractual services		653,705	674,150
08 Supplies and materials		1,300	1,500
Obligations incurred	3,678	729,407	743,533
SUMMARY			
Total number of permanent positions		22	21
Average number of all employees		18	20
Average salaries and grades:			
General schedule grades:			
Average salary		$4,381	$4,411
Average grade		GS-7.1	GS-7.2
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officers:			
Average salary		$6,699	$6,699
Average grade		FSS-6.0	FSS-6.0
Ungraded positions: Average salary		$1,250	$1,250
01 Personal services:			
Permanent positions		$53,301	$58,024
Regular pay in excess of 52-week base		252	236
Payment above basic rates		8,973	9,915
Total personal services		62,526	68,175
02 Travel	$3,178	17,101	8,949
03 Transportation of things	500	3,330	500
04 Communications services		2,000	2,500
06 Printing and reproduction		500	682
07 Other contractual services		653,705	674,150
Services performed by other agencies	31,480	50,000	50,000
Advances to private nonprofit organizations for educational grants	109,400	165,000	165,000
08 Supplies and materials		1,300	1,500
11 Grants, subsidies, and contributions		15,595	18,709
Obligations incurred	144,558	971,057	990,165

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$144,558	$665,615
Obligations incurred during the year	$144,558	971,057	990,165
	144,558	1,115,615	1,655,780
Deduct unliquidated obligations, end of year	144,558	665,615	855,780
Total expenditures (out of prior authorizations)		450,000	800,000

[PAYMENT TO THE REPUBLIC OF PANAMA]

Payment to the Republic of Panama, State

(Definite appropriation, general account)

[The Secretary of the Treasury shall cause to be paid annually out of any money in the Treasury not otherwise appropriated, $430,000 as a payment to the Republic of Panama in accordance with the Treaty of 1936 (53 Stat. 1818).]

[Section 602 of the Departments of State, Justice, Commerce, and the Judiciary Appropriation Act, 1952, as amended (65 Stat. 599), is hereby amended as follows: At the end of the second proviso in the first paragraph and before the period, insert: ", Caribbean Commission and the Joint Support program of the International Civil Aviation Organization".] (*Departments of State, Justice, and Commerce Appropriation Act, 1954.*)

Appropriated 1954, **$430,000** Estimate 1955, **$430,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$430,000	$430,000
Comparative transfer from "Contributions to international organizations, State"	$430,000		
Total obligations	430,000	430,000	430,000

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[PAYMENT TO THE REPUBLIC OF PANAMA]—continued

Payment to the Republic of Panama, State—Continued

OBLIGATIONS BY ACTIVITIES

Payment to the Republic of Panama—1953, $430,000; 1954, $430,000; 1955, $430,000.

PROGRAM AND PERFORMANCE

Annual payment is made to the Government of Panama in consideration of rights granted in perpetuity with regard to the construction of the Panama Canal (33 Stat. 2238; 53 Stat. 1818).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $430,000; 1954, $430,000; 1955, $430,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1954, $430,000; 1955, $430,000.

Replacement of Personal Property Sold Abroad, Department of State

Appropriated (estimate) 1954, **$261,900** Estimate 1955, **$130,900**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$197,376	$261,900	$130,900
Prior year balance available	121,705	171,318	104,618
Total available for obligation	319,081	433,218	235,518
Balance available in subsequent year	−171,318	−104,618	
Obligations incurred	147,763	328,600	235,518

OBLIGATIONS BY ACTIVITIES

Replacement of passenger vehicles abroad—1953, $147,763; 1954, $328,600; 1955, $235,518.

PROGRAM AND PERFORMANCE

The proceeds from the sale of passenger motor vehicles in possession of the Foreign Service abroad are available for the replacement of such vehicles (41 U. S. C. 231 (c)).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things		$68,600	
07 Other contractual services	$50,000	72,000	$80,000
09 Equipment	97,763	188,000	155,518
Obligations incurred	147,763	328,600	235,518

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$48,972	$91,529	$120,129
Obligations incurred during the year	147,763	328,600	235,518
	196,735	420,129	355,647
Deduct unliquidated obligations, end of year	91,529	120,129	55,647
Total expenditures	105,206	300,000	300,000
Expenditures are distributed as follows:			
Out of current authorizations	105,206	100,000	100,000
Out of prior authorizations		200,000	200,000

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

Maintenance and Operation of Commissary or Mess Service, Foreign Service

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Loans are made to establish or expand cooperative commissaries at foreign service posts where the limited number of employees or other conditions make private financing impractical or impossible.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Loans to cooperative commissaries		$300,000	
To financing: Increase in Treasury cash	$1,392		
Total funds applied	1,392	300,000	
FUNDS PROVIDED			
By operations: Income: Receipts from sale of donated commissary supplies		131,164	
Adjustment of prior year income	1,392		
By financing: Decrease in Treasury cash		168,836	
Total funds provided	1,392	300,000	

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations		$300,000	
Funds provided by operations	$1,392	131,164	
Net effect on budget expenditures	−1,392	168,836	
The above are charged or credited (−) to net receipts of the fund	−1,392	168,836	

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Receipts from sale of donated commissary supplies		$131,164	
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	$212,266	213,658	$344,822
Adjustment of prior year income	1,392		
Retained earnings, end of year	213,658	344,822	344,822

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$213,658	$44,822	$44,822
Loans receivable: Loans to cooperative commissaries		300,000	300,000
Total assets	213,658	344,822	344,822
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	213,658	344,822	344,822

NOTE.—Cash balance with Treasury on June 30, 1952, was $212,266.

SCHEDULE A–1. *Accrued expenditures by objects*

16 Investment and loans (total accrued expenditures)—1954, $300,000.

State Account of Advances

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Undisbursed balance, start of year	$25,799	−$4,386	
Deduct undisbursed balance, end of year	−4,386		
Total expenditures (out of prior authorizations)	30,185	−4,386	

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INTRAGOVERNMENTAL FUNDS

Consolidated Working Fund, State

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$493,377	$336,427	$329,361
Returned to other accounts		50,000	
Obligations incurred during the year	2,369,777	2,519,386	
	2,863,154	2,905,813	329,361
Deduct:			
Adjustment in obligations of prior years	18,858		
Advances received	2,510,619	2,451,452	
Obligated balance carried to certified claims account	23,023		
Unliquidated obligations, end of year	336,427	329,361	29,361
Total expenditures	−25,773	125,000	300,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	2,484,846	2,576,452	300,000
Funds provided by operations	2,510,619	2,451,452	
Net effect on budget expenditures	−25,773	125,000	300,000
The above are charged or credited (−) to net receipts of the fund	−25,773	125,000	300,000

GENERAL PROVISIONS—DEPARTMENT OF STATE

SEC 102. Contracts entered into in foreign countries involving expenditures from any of the appropriations under this title shall not be subject to the provisions of section 3741 of the Revised Statutes (41 U. S. C. 22).

SEC. 103. The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

SEC. 104. Appropriations under this title available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel shall be available for such expenses when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current fiscal year.

SEC. 105. Notwithstanding the provisions of section 16a of the Act of August 2, 1946 (5 U. S. C. 78 (a)), Government-owned vehicles may be used in foreign countries for transportation of United States Government employees from their residence to the office and return when public transportation facilities are unsafe or are not available: *Provided,* That each Chief of Mission shall have prior authority from the Secretary of State to approve such transportation.

[SEC. 106. During the current fiscal year and when purchases are made with foreign currencies, the Department of State is authorized to purchase for use abroad any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), at a cost of not to exceed the equivalent of $2,200 for each such vehicle.]

SEC. [107] *106.* Appropriations under this title for "Salaries and expenses", "International contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

SEC. [108] *107.* The Secretary of State, with the approval of the Bureau of the Budget, shall prescribe the maximum rates (not to exceed $12 per day) of per diem in lieu of subsistence (or of similar allowances therefor) payable while away from their own countries to foreign participants in any exchange of persons program, or in any program of furnishing technical information and assistance, under the jurisdiction of any Government agency, and said rates may be fixed without regard to any provision of law in limitation thereof.

SEC. [109] *108.* No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned to or serving in any office of any of the several States of the United States or any political subdivision thereof.

SEC. [110] *109.* None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

[SEC. 111. It is the sense of the Congress that the Communist Chinese Government should not be admitted to membership in the United Nations as the representative of China.] (*Department of State Appropriation Act, 1954.*)

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DEPARTMENT OF STATE

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
Salaries and expenses, State	82	$147,800	82	$69,700	$78,100	433	$1,000	Utilized in carrying out the assigned functions of the Department of State abroad and the departmental service, and for special occasions in the transaction of official duties. All are in foreign countries except 9 in Washington, D. C.
Station wagon	23	41,400	23	17,850	23,550	139		Do.
Missions to international organizations, State						3		For the use of the United States representatives in various United Nations councils, commissions, etc., and members of their staffs, together with members of the various delegations, etc. Transportation to meetings at the United Nations site, embassies and offices of 59 national delegations.
International Boundary and Water Commission, United States and Mexico						50		For use by engineers, inspectors, administrative officers, survey parties, hydrographers on Rio Grande, Colorado, and Tijuana Rivers and tributaries for stream gaging, and for operation and maintenance of completed projects.
American sections, international commissions, State						8		For use of Geological Survey engineers of 6 field offices making water resources investigations along 1,500 miles of Canadian boundary in connection with projects of the International Joint Commission.
Government in occupied areas, State	1	3,600	1	850	2,750	237		Utilized in carrying out the assigned functions of the Department of State in Germany and Austria.
Refugee relief, Executive						65		For use of investigators overseas in carrying out the objectives of the Refugee Relief Act of 1953.
Total, Department of State	106	192,800	106	88,400	104,400	935	1,000	

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PROPOSED FOR LATER TRANSMISSION

Contributions to voluntary international programs (under proposed legislation, 1955).—Additional appropriations totaling $135,000,000 will be required for United States contributions to the following voluntary international programs: United Nations Relief and Works Agency for Palestine Refugees, United Nations Korean Reconstruction Agency, Multilateral Technical Cooperation, and the United Nations Children's Fund. Appropriations for these four programs were requested in the 1954 budget document under the heading, "Mutual security, funds appropriated to the President," and an explanation of these programs appears in the program and performance statement of that section of this document.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$135,000,000
Unliquidated obligations, end of year			65,000,000
Expenditures out of current authorizations			70,000,000

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TREASURY DEPARTMENT

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations: Appropriations	$679, 686, 600	$624, 377, 223	$578, 783, 000
Permanent authorizations: Appropriations	6, 599, 089, 546	6, 616, 428, 909	6, 892, 113, 845
Total new obligational authority enacted or recommended	7, 278, 776, 146	7, 240, 806, 132	7, 470, 896, 845
Proposed for later transmission:			
Appropriation		9, 400, 000	
Grand total new obligational authority	7, 278, 776, 146	7, 250, 206, 132	7, 470, 896, 845
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from—			
Appropriations enacted	89, 763, 510	96, 729, 912	59, 560, 211
Appropriations proposed for later transmission			2, 602, 398
Authorizations to expend from debt receipts	3, 335, 923, 495	3, 374, 096, 710	2, 835, 668, 733
Revolving and management funds	33, 791, 420	15, 693, 935	11, 088, 094
Other amounts available:			
Adjustment of balances upward (for claims, etc.) (net)	100, 933, 146	134, 817, 845	134, 997, 500
Transfers of balances to (−) or from (+) accounts in other chapters of the budget (net)		+36, 088	
Total balances and other amounts available	3, 560, 411, 571	3, 621, 374, 490	3, 043, 916, 936
Total budget authorizations available	10, 839, 187, 717	10, 871, 580, 622	10, 514, 813, 781

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended	$83, 917, 866	$5, 845, 644	$87, 688, 116	$9, 041, 796	$59, 055, 279	$504, 932	$54, 123, 517	$67, 704
Appropriations proposed for later transmission					2, 602, 398			
Authorizations to expend from debt receipts	224, 364, 993	3, 111, 558, 502	131, 904, 204	3, 242, 192, 506	52, 318, 733	2, 783, 350, 000	680, 000	2, 782, 620, 000
Balances in revolving and management funds (including U. S. Government securities held)	64, 733, 708	• 30, 942, 288	64, 987, 300	• 49, 293, 365	◦ 47, 877, 004	58, 965, 098	◦ 28, 376, 761	163, 582, 635
Total balances available at start of year	373, 016, 567	3, 086, 461, 858	284, 579, 620	3, 201, 940, 937	66, 099, 406	2, 842, 820, 030	26, 426, 756	2, 946, 270, 339

◦ Deduct excess of receivables over obligations.
• Deduct excess of obligations over receivables and cash.

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TREASURY DEPARTMENT

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority:			
Current authorizations		$567, 342, 376	$525, 134, 128
Permament authorizations		6, 616, 352, 566	6, 892, 039, 687
Total expenditures from new authorizations enacted or recommended		7, 183, 694, 942	7, 417, 173, 815
From authorizations proposed for later transmission:			
Out of current authorizations	$7, 541, 894, 682	6, 797, 602	
Out of balances of prior expenditure authorizations			2, 602, 398
Other expenditures:			
Out of balances of prior expenditure authorizations		108, 584, 824	162, 339, 520
Out of receipts and balances of revolving and management funds		317, 221, 654	70, 922, 720
Total other expenditures		425, 806, 478	233, 262, 240
Total budget expenditures	7, 541, 894, 682	7, 616, 299, 022	7, 653, 038, 453
Deduct receipts of public enterprise funds	216, 321, 402	324, 791, 931	208, 088, 033
Net budget expenditures	7, 325, 573, 280	7, 291, 507, 091	7, 444, 950, 420
BALANCES NOT EXPENDED			
Balances of authorizations and funds ceasing to be available unless reappropriated or reauthorized for the next year	27, 093, 880	671, 154, 095	97, 166, 266
Balances carried forward at end of year in—			
Appropriations enacted or recommended	96, 729, 912	59, 560, 211	54, 191, 221
Appropriations proposed for later transmission		2, 602, 398	
Authorizations to expend from debt receipts	3, 374, 096, 710	2, 835, 668, 733	2, 783, 300, 000
Revolving and management funds	15, 693, 935	11, 088, 094	135, 205, 874
Total balances carried forward at end of year	3, 486, 520, 557	2, 908, 919, 436	2, 972, 697, 095
Net expenditures and balances	10, 839, 187, 717	10, 871, 580, 622	10, 514, 813, 781

SUMMARY OF BALANCES CEASING TO BE AVAILABLE UNLESS REAPPROPRIATED OR REAUTHORIZED BY CONGRESS

	1953 actual	1954 estimate	1955 estimate
Capital transfers from revolving funds to receipt accounts	$27, 093, 880	$12, 176, 118	$13, 047, 533
Retirement of authorizations to expend from debt receipts, not available for future use		658, 977, 977	84, 118, 733
Total balances ceasing to be available unless reappropriated or reauthorized by Congress	27, 093, 880	671, 154, 095	97, 166, 266

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
Office of the Secretary:							
Salaries and expenses	604	$2,679,000	$2,670,900	$2,620,000	$2,635,840	$2,752,353	$2,616,598
Miscellaneous	604				319		
Total, Office of the Secretary		2,679,000	2,670,900	2,620,000	2,636,159	2,752,353	2,616,598
Bureau of Accounts:							
Salaries and expenses	604	2,452,000	2,729,100	2,700,000	2,323,924	2,791,975	2,695,000
Salaries and expenses, Division of Disbursement	604	11,765,000	10,140,000	14,600,000	11,155,065	10,476,005	12,934,867
Miscellaneous:							
Awards of Motor Carrier Claims Commission (annual indefinite)	610	7,819,947	257,009		7,819,355	257,601	
Claims, judgments, and private relief acts	610	16,095,565	12,111,360		18,090,103	13,270,017	
Liquidation of Economic Stabilization Agency, Treasury	506		13,854			49,942	
Total, Bureau of Accounts		38,132,512	25,251,323	17,300,000	39,388,447	26,845,540	15,629,867
Bureau of the Public Debt: Administering the public debt	604	51,639,000	49,660,000	45,400,000	54,071,361	49,700,000	46,000,000
Office of the Treasurer:							
Salaries and expenses	604	20,500,000	16,934,000	15,600,000	19,317,705	18,036,266	15,535,000
Contingent expenses, public moneys	604	550,000	416,000		561,600	429,381	40,527
Total, Office of the Treasurer		21,050,000	17,350,000	15,600,000	19,879,305	18,465,647	15,575,527
Bureau of Customs: Salaries and expenses	604	41,000,000	40,500,000	40,000,000	40,482,607	42,260,046	39,867,500
Internal Revenue Service:							
Salaries and expenses	604	270,000,000	266,000,000	266,000,000	269,077,837	274,198,822	264,176,793
Additional income tax on railroads in Alaska (receipt limitation)	609	8,088			7,000	1,088	
Total, Internal Revenue Service		270,008,088	266,000,000	266,000,000	269,084,837	274,199,910	264,176,793
Bureau of Narcotics: Salaries and expenses	608	2,790,000	2,790,000	2,770,000	2,854,994	2,851,900	2,770,000
Bureau of Engraving and Printing: Miscellaneous	604				° 5,905		
United States Secret Service:							
Salaries and expenses	608	2,725,000	2,500,000	2,438,000	2,683,540	2,612,250	2,433,000
Salaries and expenses, White House police	603	698,000	730,000	712,000	679,248	738,794	710,000
Salaries and expenses, guard force	604	465,000	375,000	268,000	429,055	295,953	267,000
Total, United States Secret Service		3,888,000	3,605,000	3,418,000	3,791,843	3,646,997	3,410,000
Bureau of the Mint: Salaries and expenses	604	4,825,000	4,700,000	4,500,000	4,704,830	4,913,780	4,512,400
Coast Guard:							
Operating expenses	452	199,200,000	188,250,000	155,900,000	193,223,343	192,000,000	161,000,000
Acquisition, construction, and improvements	452	24,250,000	2,500,000	3,000,000	12,275,183	22,000,000	6,200,000
Retired pay	452	17,625,000	18,600,000	19,775,000	17,510,648	18,550,000	19,883,620
Reserve training	452	2,600,000	2,500,000	2,500,000	2,387,573	2,500,000	2,500,000
Miscellaneous:							
Acquisition of vessels and shore facilities	452				42,164		
Establishing and improving aids to navigation	452				° 25		
Total, Coast Guard		243,675,000	211,850,000	181,175,000	225,438,886	235,050,000	189,583,620
Total current authorizations, other than revolving and management funds		679,686,600	624,377,223	578,783,000	662,327,364	660,686,173	584,142,305
Permanent authorizations (Indefinite appropriation, special account, unless otherwise indicated)							
Office of the Secretary:							
Expenses of Administration of settlement of War Claims Act of 1928	604	10,204	10,000	10,000	5,741	12,164	12,185
Federal control of transportation systems	456				4,299	5,000	5,000
Losses in melting gold	604	1,000	500	1,000	521	979	1,000
Postwar refund of excess-profits tax (indefinite appropriation, general account) [1]	652				° 53,361		
Total, Office of the Secretary		11,204	10,500	11,000	° 42,800	18,143	18,185

° Deduct, excess of repayments and collections over expenditures.

[1] See deduction for refunds of receipts, excluding interest, at end of this table.

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BUDGET AUTHORIZATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified) 1953 enacted	1954 estimate	1955 estimate	EXPENDITURES (from prior year and new authorizations) 1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT—Continued							
Permanent authorizations—Continued							
Bureau of Accounts:							
Interest on uninvested trust funds (indefinite appropriation, general account)	653	$4,746,266	$4,995,425	$5,145,425	$4,746,266	$4,995,425	$5,145,425
Payment of certified claims (general account)	610				110,768,316	135,000,000	135,000,000
Permanent private relief acts (definite appropriation, general account)	610	1,620	1,620	1,620	1,620	1,620	1,620
Refund of money erroneously received and covered (indefinite appropriation, general account) [1]	652	1,389,101	1,500,000	1,500,000	1,389,101	1,500,000	1,500,000
Total, Bureau of Accounts		6,136,987	6,497,045	6,647,045	116,905,303	141,497,045	141,647,045
Bureau of Customs: Refunds and drawbacks (indefinite appropriation, general account) [1]	652	16,948,295	20,000,000	20,000,000	16,948,651	20,000,000	20,000,000
Internal Revenue Service:							
Coconut oil tax, collection for American Samoa	609	26,118	25,000	25,000		51,118	25,000
Internal revenue collections, Puerto Rico	609	15,708,413	15,700,000	15,700,000	15,767,043	15,700,000	15,700,000
Refunding internal revenue collections (indefinite appropriation, general account) [1]	652	3,204,663,284	3,070,000,000	2,728,000,000	3,171,663,284	3,029,500,000	2,686,000,000
Total, Internal Revenue Service		3,220,397,815	3,085,725,000	2,743,725,000	3,187,430,327	3,045,251,118	2,701,725,000
United States Secret Service: Contributions for annuity benefits, White House Police and Secret Service forces (indefinite appropriation, general account)	603	108,825	127,287	130,800	108,825	127,287	130,800
Bureau of the Mint:							
Silver profit fund	604		23,133	500,000	386,537	550,000	500,000
Minor coinage profits	604	542,884	545,944	600,000	726,712	700,000	600,000
Total, Bureau of the Mint		542,884	569,077	1,100,000	1,113,249	1,250,000	1,100,000
Interest on the public debt (indefinite appropriation, general account)	651	6,503,581,030	6,525,000,000	6,800,000,000	6,503,581,030	6,525,000,000	6,800,000,000
Total permanent authorizations		9,747,727,040	9,637,928,909	9,571,613,845	9,826,044,585	9,733,143,593	9,664,621,030
Revolving and management funds							
Public enterprise funds (see "Funds applied" in detail section below)					166,257,322	194,635,996	38,298,000
Intragovernmental funds (see "Net effect on budget expenditures" in detail section below)					2,849,900	2,035,658	874,720
Total revolving and management funds					169,107,222	196,671,654	39,172,720
Total enacted or recommended		10,427,413,640	10,262,306,132	10,150,396,845	10,657,479,171	10,590,501,420	10,287,936,055
PROPOSED FOR LATER TRANSMISSION							
Under existing legislation							
Bureau of Accounts: Salaries and expenses, Division of Disbursement	604		4,800,000			3,229,567	1,570,433
Bureau of the Public Debt: Administering the public debt	604		1,000,000			750,000	250,000
Internal Revenue Service: Salaries and expenses	604		3,600,000			2,818,035	781,965
Total proposed for later transmission			9,400,000			6,797,602	2,602,398
Grand total		10,427,413,640	10,271,706,132	10,150,396,845	10,657,479,171	10,597,299,022	10,290,538,453
Deduct refunds of receipts excluding interest:							
Postwar refund of excess-profits tax	652				[2] 53,361		
Refund of moneys erroneously received and covered	652	1,389,101	1,500,000	1,500,000	1,389,101	1,500,000	1,500,000
Refunds and drawbacks, customs	652	16,948,295	20,000,000	20,000,000	16,948,651	20,000,000	20,000,000
Refunding internal revenue collections	652	3,130,300,098	3,000,000,000	2,658,000,000	3,097,300,098	2,959,500,000	2,616,000,000
Total refunds of receipts, excluding interest		3,148,637,494	3,021,500,000	2,679,500,000	3,115,584,489	2,981,000,000	2,637,500,000
Deduct receipts of public enterprise funds (see "Funds provided" in detail section below)					216,321,402	324,791,931	208,088,033
Total new obligational authority and net budget expenditures		7,278,776,146	7,250,206,132	7,470,896,845	7,325,573,280	7,291,507,091	7,444,950,420

[1] See deduction for refunds of receipts, excluding interest, at end of this table.

[2] Deduct, excess of repayments and collections over expenditures.

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (authorizations to expend from public debt receipts unless otherwise specified)			FUNDS PROVIDED (by operations)		
		1953	1954	1955	1953	1954	1955
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Public enterprise funds							
Reconstruction Finance Corporation:							
Liquidation of Reconstruction Finance Corporation lending program:							
Loans, mortgages, and investments:							
Business enterprises	504				$120,969,021	$139,214,000	$131,500,000
Railroads	456				5,686,849	57,823,000	400,000
Financial institutions	501				9,147,017	25,258,000	
Public agencies	254				1,221,758	5,214,000	27,700,000
Housing mortgages	252				6,230,126	50,148,000	10,800,000
Disaster relief	258				3,290,618	3,600,000	3,000,000
Foreign governments	152				3,000,000	6,000,000	6,000,000
Income, expenses, collateral acquired, and changes in working capital	504				45,918,630	24,465,931	22,287,533
Liquidation of World War II assets	506				20,058,461	11,138,000	5,250,000
Smaller War Plants Corporation program	504				606,586	1,575,000	580,000
Civil defense lending program	256				24,720	206,000	415,500
Bureau of Accounts: Fund for payment of Government losses in shipment.	604				32,318	20,000	20,000
Office of the Treasurer: Treasurer of the United States check forgery insurance fund.	604				135,298	130,000	135,000
Total public enterprise funds					216,321,402	324,791,931	208,088,033
Intragovernmental funds							
Bureau of Engraving and Printing: Bureau of Engraving and Printing fund.	604				37,521,382	33,544,485	27,658,784
Coast Guard:							
Coast Guard supply fund	452				14,316,284	16,000,000	16,000,000
Coast Guard yard fund	452				14,984,955	8,629,895	4,904,500
Consolidated working funds	604				1,586,114	1,165,000	1,165,000
Total intragovernmental funds					68,408,735	59,339,380	49,728,284
Total revolving and management funds					284,730,137	384,131,311	257,816,317

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REVOLVING AND MANAGEMENT FUNDS

(Including budget authorizations therefor from the general fund)

FUNDS APPLIED (to operations)			NET EFFECT ON BUDGET EXPENDITURES			Organization unit and account title
1953	1954	1955	1953	1954	1955	
						ENACTED OR RECOMMENDED IN THIS DOCUMENT
						Public enterprise funds
						Reconstruction Finance Corporation:
						Liquidation of Reconstruction Finance Corporation lending program:
						Loans, mortgages, and investments:
$128,224,484	$44,084,000	$10,300,000	$7,255,463	[a] $95,130,000	[a] $121,200,000	Business enterprises
	717,000		[a] 5,686,849	[a] 57,106,000	[a] 400,000	Railroads
			[a] 9,147,017	[a] 25,258,000		Financial institutions
10,315,600	22,329,000	18,800,000	9,093,842	17,115,000	[a] 8,900,000	Public agencies
			[a] 6,230,126	[a] 50,148,000	[a] 10,800,000	Housing mortgages
3,488,753	1,725,000	600,000	198,135	[a] 1,875,000	[a] 2,400,000	Disaster relief
			[a] 3,000,000	[a] 6,000,000	[a] 6,000,000	Foreign governments
16,955,354	122,476,996	4,440,000	[a] 28,963,276	98,011,065	[a] 17,847,533	Income, expenses, collateral acquired, and changes in working capital
5,258,461	638,000	250,000	[a] 14,800,000	[a] 10,500,000	[a] 5,000,000	Liquidation of World War II assets
606,586	75,000	80,000		[a] 1,500,000	[a] 500,000	Smaller War Plants Corporation program
1,224,720	2,406,000	3,645,500	1,200,000	2,200,000	3,230,000	Civil defense lending program
49,562	50,000	50,000	17,244	30,000	30,000	**Bureau of Accounts:** Fund for payment of Government losses in shipment
133,802	135,000	132,500	[a] 1,496	5,000	[a] 2,500	**Office of the Treasurer:** Treasurer of the United States check forgery insurance fund.
166,257,322	194,635,996	38,298,000	[a] 50,064,080	[a] 130,155,935	[a] 169,790,033	Total public enterprise funds
						Intragovernmental funds
36,187,516	34,845,848	28,112,012	[a] 1,333,866	1,301,363	453,228	**Bureau of Engraving and Printing:** Bureau of Engraving and Printing fund
						Coast Guard:
14,750,493	16,349,160	16,300,000	434,209	349,160	300,000	Coast Guard supply fund
18,868,440	8,985,050	5,025,992	3,883,485	355,155	121,492	Coast Guard yard fund
1,452,186	1,194,980	1,165,000	[a] 133,928	29,980		**Consolidated working funds**
71,258,635	61,375,038	50,603,004	2,849,900	2,035,658	874,720	Total intragovernmental funds
237,515,957	256,011,034	88,901,004	[a] 47,214,180	[a] 128,120,277	[a] 168,915,313	Total revolving and management funds

[a] Deduct, excess of repayments and collections over expenditures.

MEMORANDUM

	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
STATUTORY PUBLIC DEBT RETIREMENTS						
Cumulative sinking fund (permanent indefinite, special account)	$619,788,380	$619,788,100	$619,788,100	$241,200		
Obligations retired from Federal intermediate credit bank franchise tax receipts (permanent indefinite, special account)	285,300	386,707	200,200	285,000	$387,000	$200,000
Total statutory public debt retirements	620,073,680	620,174,807	619,988,300	526,200	387,000	200,000

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CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Secretary of the Treasury

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; and the purchase of uniforms for elevator operators; [$2,400,000] *$2,620,000. (5 U. S. C. (Supp. IV) 3, 244, 246 (a); 5 U. S. C. (1946 ed.) 22, 22 (a), 246 and (Supp. IV) 246, note: Reorganization Plan No. 26 of 1950, 5 U. S. C. (1946 ed. Supp. IV) 133 z–15, note, as amended by Third Supplemental Appropriation Act, 1952; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$2,400,000** Estimate 1955, [a] **$2,620,000**
Appropriated (adjusted) 1954, **$2,670,900**

[a] Includes $301,200 for activities previously carried under "Salaries and expenses, Bureau of Narcotics," and "Administering the public debt, Bureau of the Public Debt." Excludes $18,100 for activities previously carried under this appropriation and transferred to "Salaries and expenses, Bureau of Accounts, Treasury." The amounts obligated in 1953 and 1954 for the activities transferred to and from this appropriation are shown as comparative transfers and appropriation transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,585,000	$2,400,000	$2,620,000
Transferred from "Administering the public debt, Bureau of the Public Debt," pursuant to Reorganization Plan No. 26	94,000	289,000	
Transferred to "Salaries and expenses, Bureau of Accounts, Treasury," pursuant to Reorganization Plan No. 26		−18,100	
Adjusted appropriation or estimate	2,679,000	2,670,900	2,620,000
Reimbursements from other accounts	168,678	165,000	165,000
Total available for obligation	2,847,678	2,835,900	2,785,000
Unobligated balance, estimated savings	−33,567		
Obligations incurred	2,814,111	2,835,900	2,785,000
Comparative transfer from—			
"Administering the public debt, Bureau of the Public Debt"	194,260		
"Salaries and expenses, Bureau of Narcotics"	12,000	12,200	
Comparative transfer to "Salaries and expenses, Bureau of Accounts, Treasury"	−18,100		
Total obligations	3,002,271	2,848,100	2,785,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Executive direction	$1,173,737	$1,107,840	$1,081,000
2. Administration and coordination of legal services	315,123	292,280	285,400
3. General administrative services	718,923	688,900	662,520
4. Operation and maintenance of Treasury buildings	568,210	539,480	536,480
5. Emergency first-aid	57,600	54,600	54,600
Total direct obligations	2,833,593	2,683,100	2,620,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. General administrative services	139,349	142,000	142,000
4. Operation and maintenance of Treasury buildings	29,329	23,000	23,000
Total obligations payable out of reimbursements from other accounts	168,678	165,000	165,000
Total obligations	3,002,271	2,848,100	2,785,000

PROGRAM AND PERFORMANCE

The Office of the Secretary aids the Secretary in the direction and administration of the Department.

The amount requested for 1955 is $50,900 less than the adjusted appropriation for fiscal year 1954.

1. *Executive direction.*—The Under Secretary, Deputy to the Secretary, Assistant Secretaries, and other staff assistants advise and assist the Secretary in carrying out his responsibilities in the direction and administration of the Department. This staff also provides leadership and coordination of Departmentwide programs.

2. *Administration and coordination of legal services.*—The General Counsel, as the chief law officer of the Department, administers and coordinates its legal services. This includes providing service for organizational units which do not maintain legal staffs, and supervising and coordinating the legal activities of the other bureaus.

3. *General administrative services.*—These services are performed for the staff offices of the Office of the Secretary and the departmental headquarters.

4. *Operation and maintenance of Treasury buildings.*—Services are provided for the main Treasury Building and its annex.

5. *Emergency first-aid.*—Three health units are operated for Treasury employees in Washington, D. C.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	550	490	476
Full-time equivalent of all other positions	1		
Average number of all employees	514	469	458
Average salaries and grades:			
General schedule grades:			
Average salary	$5,719	$5,851	$5,975
Average grade	GS–8.1	GS–8.2	GS–8.2
Crafts, protective, and custodial grades:			
Average salary	$3,291	$3,305	$3,329
Average grade	CPC–4.0	CPC–4.0	CPC–4.0
Personal service obligations:			
Permanent positions	$2,565,907	$2,376,990	$2,329,074
Other positions	2,538	2,000	2,000
Regular pay in excess of 52-week base	8,982	9,510	9,326
Payment above basic rates	30,366	26,000	26,000
Total personal service obligations	2,607,793	2,414,500	2,366,400
Direct Obligations			
01 Personal services	2,587,257	2,399,500	2,351,400
02 Travel	13,522	16,000	16,000
03 Transportation of things	67	100	100
04 Communication services	50,600	59,250	57,000
05 Rents and utility services	51,977	54,000	52,000
06 Printing and reproduction	9,597	14,750	8,000
07 Other contractual services	17,733	26,000	25,000
Services performed by other agencies	57,600	54,600	54,600
08 Supplies and materials	34,809	42,900	39,900
09 Equipment	8,176	13,500	13,500
13 Refunds, awards, and indemnities	585	1,000	1,000
15 Taxes and assessments	1,670	1,500	1,500
Total direct obligations	2,833,593	2,683,100	2,620,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	20,536	15,000	15,000
02 Travel	278		
04 Communication services	103,896	113,500	113,500
05 Rents and utility services	4,212	4,000	4,000
06 Printing and reproduction	9,068	2,500	2,500
07 Other contractual services	651		
08 Supplies and materials	29,909	30,000	30,000
09 Equipment	128		
Total obligations payable out of reimbursements from other accounts	168,678	165,000	165,000
Total obligations	3,002,271	2,848,100	2,785,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$168,034	$177,627	$96,174
Obligations incurred during the year	2,814,111	2,835,900	2,785,000
	2,982,145	3,013,527	2,881,174
Deduct:			
Reimbursements	168,678	165,000	165,000
Unliquidated obligations, end of year	177,627	96,174	99,576
Total expenditures	2,635,840	2,752,353	2,616,598
Expenditures are distributed as follows:			
Out of current authorizations	2,471,067	2,577,726	2,523,424
Out of prior authorizations	164,773	174,627	93,174

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Miscellaneous

International Bank for Reconstruction and Development

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance of public debt authorization	$2,540,000,000	$2,540,000,000	$2,540,000,000
Balance of public debt authorization available in subsequent year	−2,540,000,000	−2,540,000,000	−2,540,000,000
Obligations incurred			

PROGRAM AND PERFORMANCE

The total amount authorized for the United States subscription to the capital of the International Bank is $3,175,000,000, of which $635,000,000 was paid during the fiscal year 1947. None of the balance of $2,540,000,000 will be called unless required to meet the bank's obligations.

Payment for Adjustment of Accounts of Treasurer of the United States and G. F. Allen, Former Chief Disbursing Officer, Treasury Department

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$65		
Carried to surplus	−65		
Obligations incurred			

Miscellaneous Expired Accounts, Office of the Secretary

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$956		
Deduct obligated balance carried to certified claims account	637		
Total expenditures	319		
Expenditures out of prior authorizations are distributed as follows:			
"Damage claims, Office of the Secretary of the Treasury" (604)	223		
"Miscellaneous expenses, Treasury Department" (604)	96		

BUREAU OF ACCOUNTS

INTRODUCTORY STATEMENT

The Bureau (1) maintains central revenue, appropriation, and expenditure accounts of the Government and performs other fiscal functions, including the supervision of Treasury accounting systems and participation in the joint accounting improvement program with the General Accounting Office and the Bureau of the Budget; and (2) through the Division of Disbursement makes disbursements for and receives collections from the several civil establishments of the executive branch of the Government, except the Post Office Department.

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Accounts, Treasury

For necessary expenses of the Bureau of Accounts, [$1,800,000] *$2,700,000*: *Provided*, That Federal Reserve banks and branches may be reimbursed for necessary expenses incident to the deposit of taxes in Government depositories. (*5 U. S. C. 133t and u; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$1,800,000** Estimate 1955, [a] **$2,700,000**
Appropriated (adjusted) 1954, **$2,729,100**

[a] Includes $929,100 for activities previously carried under:
"Salaries and expenses, Division of Disbursement" $860,000
"Salaries and expenses, Office of the Secretary of the Treasury" 18,100
"Administering the public debt, Bureau of the Public Debt" 51,000
The amount obligated in 1953 is shown as appropriation transfers and comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,000,000	$1,800,000	$2,700,000
Transferred, pursuant to Reorganization Plan No. 26 of 1950, from—			
"Salaries and expenses, Division of Disbursement"	435,000	860,000	
"Administering the public debt, Bureau of the Public Debt"	17,000	51,000	
"Salaries and expenses, Office of the Secretary of the Treasury"		18,100	
Adjusted appropriation or estimate	2,452,000	2,729,100	2,700,000
Unobligated balance, estimated savings	−37,354		
Obligations incurred	2,414,646	2,729,100	2,700,000
Comparative transfer from—			
"Salaries and expenses, Division of Disbursement"	485,616		
"Administering the public debt, Bureau of the Public Debt"	33,034		
"Salaries and expenses, Office of the Secretary of the Treasury"	18,100		
Total obligations	2,951,396	2,729,100	2,700,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Processing deposits of withheld tax payments	$777,711	$765,993	$801,393
2. Financial reporting and maintenance of the Government's central accounts	1,574,798	1,461,187	1,395,887
3. Development and installation of accounting and reporting systems	186,752	151,379	151,379
4. Processing investments, loans, claims, collections, and surety bonds	194,416	158,890	159,390
5. Supervision of the Federal depositary system	111,524	97,255	97,555
6. Executive direction	106,195	94,396	94,396
Total obligations	2,951,396	2,729,100	2,700,000

PROGRAM AND PERFORMANCE

The amount requested for 1955 is $29,100 less than the adjusted appropriation for 1954.

1. *Processing deposits of withheld tax payments.*—Employers deposit withheld income and social security taxes to the credit of the Treasurer of the United States, monthly, with designated banks. They receive from the Federal Reserve banks, acting as fiscal agents of the Treasury, depositary receipts which the employers attach to their returns as evidence of payment of taxes. The proportionate share of the expense relating to the issuance and verification of these receipts is charged against the Federal old-age and survivors insurance trust fund. Effective July 1, 1953, the depositary receipt method was extended to include excise tax payments. The work volume is estimated at 6,350,000 depositary receipts in 1955, as compared with 6,240,000 in 1954 and 5,612,299 in 1953.

2. *Financial reporting and maintenance of the Government's central accounts.*—The central accounts include control accounts on appropriations, receipts, and expenditures and provide data for the Daily Treasury Statement. This activity also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Report of Appropriations, Expenditures, and Balances;

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BUREAU OF ACCOUNTS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Accounts, Treasury—Continued

the Secretary's Annual Report; the Treasury Bulletin; and the Digest of Appropriations. The volume of accounting items is estimated at 4,812,000 in 1954 and 1955 as compared with 4,950,884 in 1953.

3. *Development and installation of accounting and reporting systems.*—Technical advice and assistance in accounting is furnished all bureaus and offices of the Treasury. In addition, staff is assigned to participate in the Government-wide accounting improvement program.

4. *Processing investments, loans, claims, collections, and surety bonds.*—Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes purchase and disposal of securities, processing capital stock subscriptions of Government corporations, payment of international and other claims; and examination of the financial condition of companies issuing surety bonds in favor of the United States. The work volume expressed in number of transactions is estimated at 351,800 for 1955 and 352,500 for 1954 as compared with 348,012 for 1953.

5. *Supervision of the Federal depositary system.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositaries of the Government's funds. Workload is expected to increase in 1955 as follows:

	1953 actual	1954 estimate	1955 estimate
Number of depositaries	3,238	3,400	3,400
Authorizations, end of year	7,064	7,193	7,223
Changes in authorizations during the year	4,576	5,000	5,000

6. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	447	392	384
Average number of all employees	431	385	377
Average salaries and grades:			
General schedule grades:			
Average salary	$4,331	$4,481	$4,557
Average grade	GS-5.5	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions	$1,881,686	$1,710,108	$1,682,208
Regular pay in excess of 52-week base	6,194	6,533	6,433
Payment above basic rates	5,881	4,309	4,309
Total personal services	1,893,761	1,720,950	1,692,950
02 Travel	6,273	5,000	5,000
03 Transportation of things	8,065	3,000	3,000
04 Communication services	18,609	34,000	37,000
05 Rents and utility services	83,732	78,000	75,000
06 Printing and reproduction	209,066	99,650	103,050
07 Other contractual services	23,475	13,500	13,500
Reimbursements to Federal Reserve banks	687,395	756,000	751,500
08 Supplies and materials	11,068	11,500	11,500
09 Equipment	7,072	5,000	5,000
13 Refunds, awards, and indemnities	665		
15 Taxes and assessments	2,215	2,500	2,500
Total obligations	2,951,396	2,729,100	2,700,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$252,715	$344,875	$282,000
Adjustment in obligations of prior years	1,438		
Obligations incurred during the year	$2,414,646	$2,729,100	$2,700,000
	2,668,799	3,073,975	2,982,000
Deduct unliquidated obligations, end of year	344,875	282,000	287,000
Total expenditures	2,323,924	2,791,975	2,695,000
Expenditures are distributed as follows:			
Out of current authorizations	2,078,307	2,447,100	2,413,000
Out of prior authorizations	245,617	344,875	282,000

SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT

Salaries and Expenses, Division of Disbursement

For necessary expenses of the Division of Disbursement, [$11,000,000] *$14,600,000. (5 U. S. C. 124–132, 133t and u; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$11,000,000** Estimate 1955, [a] **$14,600,000**
Appropriated (adjusted) 1954, **$10,140,000**

[a] Excludes $860,000 for activities transferred to "Salaries and expenses, Bureau of Accounts, Treasury." The amounts obligated in 1953 are shown in the schedule as appropriation transfers and comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$12,200,000	$11,000,000	$14,600,000
Transferred to "Salaries and expenses, Bureau of Accounts, Treasury," pursuant to Reorganization Plan No. 26 of 1950	−435,000	−860,000	
Adjusted appropriation or estimate	11,765,000	10,140,000	14,600,000
Reimbursements from other accounts	603,828	646,869	343,279
Total available for obligation	12,368,828	10,786,869	14,943,279
Unobligated balance, estimated savings	−1,064,595		
Obligations incurred	11,304,233	10,786,869	14,943,279
Comparative transfer to "Salaries and expenses, Bureau of Accounts, Treasury"	−485,616		
Total obligations	10,818,617	10,786,869	14,943,279

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Processing payments and collections	$9,947,425	$14,630,200	$14,320,765
2. Issuance of savings bonds	310,480	309,800	279,235
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		4,800,000	
Total direct obligations	10,257,905	10,140,000	14,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Processing payments and collections	560,712	646,869	343,279
Total obligations	10,818,617	10,786,869	14,943,279

PROGRAM AND PERFORMANCE

The Division of Disbursement, through its Washington and regional offices, makes payments; receives and deposits collections for civilian Federal agencies, except the Post Office Department and certain Government corporations; and issues savings bonds for Federal employees under the payroll savings plan.

Of the appropriation requested $5,000,000 or more than one-third represents reimbursements to the Post Office Department for the transmission of Government checks and bonds through the mail. The appropriation requests exclusive of penalty mail costs represents a decrease of $540,000 compared with 1954.

The funds required are determined by multiplying the volume of work or the number of units to be processed by the unit cost per item as shown in the following tables.

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WORK VOLUME

Activity	1953 actual	1954 estimate	1955 estimate
Appropriated Funds			
1. Processing payments and collections	186,137,886	194,813,000	191,179,200
2. Issuance of savings bonds	2,570,551	2,500,000	2,250,000
Total appropriated funds	188,708,437	197,313,000	193,429,200
Reimbursable Funds			
1. Processing payments and collections	10,892,193	8,142,800	3,487,800
Total work volume	199,600,630	205,455,800	196,917,000

UNIT COST

Activity	1953 actual	1954 estimate	1955 estimate
Appropriated Funds			
1. Processing payments and collections	$0.0534	$0.0505	$0.0749
2. Issuance of savings bonds	.1208	.1203	.1241
Average appropriated funds	.0544	.0514	.0755
Reimbursable Funds			
1. Processing payments and collections	.0515	.0794	.0984
Total average unit cost	.0542	.0525	.0759

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	2,415	2,316	2,141
Full-time equivalent of all other positions	228	240	199
Average number of all employees	2,523	2,480	2,267
Average salaries and grades:			
General schedule grades:			
Average salary	$3,444	$3,484	$3,536
Average grade	GS-3.4	GS-3.4	GS-3.4
Personal service obligations:			
Permanent positions	$7,935,233	$7,773,498	$7,200,319
Other positions	640,364	671,400	556,500
Regular pay in excess of 52-week base	25,190	26,704	24,646
Payment above basic rates	40,973	27,054	27,054
Total personal service obligations	8,641,760	8,498,656	7,808,519
Direct Obligations			
01 Personal services	8,190,900	8,134,088	7,599,618
02 Travel	23,735	17,400	17,200
03 Transportation of things	105,860	97,900	97,400
04 Communication services	45,053	4,925,100	5,124,500
05 Rents and utility services:			
Space	1,857	2,000	2,000
Equipment	281,624	256,343	256,343
06 Printing and reproduction	64,285	58,835	57,235
Purchase of blank checks	456,380	509,823	520,236
07 Other contractual services	67,820	53,200	52,900
08 Supplies and materials	643,011	699,134	690,568
09 Equipment	350,470	160,577	159,500
13 Refunds, awards, and indemnities	737		
15 Taxes and assessments	26,173	25,600	22,500
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		4,800,000	
Total direct obligations	10,257,905	10,140,000	14,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	450,860	364,568	208,901
02 Travel	1,378	600	200
03 Transportation of things	3,242	3,600	1,200
04 Communication services	2,590	213,836	104,089
05 Rents and utility services: Equipment	14,212	9,741	6,187
06 Printing and reproduction	5,091	2,000	648
Purchase of blank checks	24,955	21,642	9,189
07 Other contractual services	1,219	1,200	600
08 Supplies and materials	35,404	25,482	10,306
09 Equipment	20,210	3,200	1,059
13 Refunds, awards, and indemnities	48		
15 Taxes and assessments	1,503	1,000	900
Total obligations payable out of reimbursements from other accounts	560,712	646,869	343,279
Total obligations	10,818,617	10,786,869	14,943,279

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,576,373	$1,095,305	$759,300
Obligations incurred during the year	11,304,233	10,786,869	14,943,279
	12,880,606	11,882,174	15,702,579
Deduct:			
Adjustment in obligations of prior years	26,408		
Reimbursements	603,828	646,869	343,279
Unliquidated obligations, end of year	1,095,305	759,300	2,424,433
Total expenditures	11,155,065	10,476,005	12,934,867
Expenditures are distributed as follows:			
Out of current authorizations	9,613,634	9,380,700	12,175,567
Out of prior authorizations	1,541,431	1,095,305	759,300

Miscellaneous

Awards of Motor Carrier Claims Commission

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$257,009**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $7,819,947; 1954, $257,009.

OBLIGATIONS BY ACTIVITIES

Payment of awards—1953, $7,819,947; 1954, $257,009.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
13 Refunds, awards, and indemnities	$6,130,419	$193,321	
14 Interest	1,689,528	63,688	
Obligations incurred	7,819,947	257,009	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$592	
Obligations incurred during the year	$7,819,947	257,009	
	7,819,947	257,601	
Deduct unliquidated obligations, end of year	592		
Total expenditures	7,819,355	257,601	
Expenditures are distributed as follows:			
Out of current authorizations	7,819,355	257,009	
Out of prior authorizations		592	

Claims, Judgments, and Private Relief Acts

Appropriated 1954, **$12,111,360**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$16,095,565	$12,111,360	
Recovery of prior year obligations	10,885		
Total available for obligation	16,106,450	12,111,360	
Carried to surplus	−10,885		
Obligations incurred	16,095,565	12,111,360	

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $16,095,565; 1954, $12,111,360.

PROGRAM AND PERFORMANCE

Appropriations are made to pay claims and interest for damages not chargeable to appropriations of individual agencies and for payment to private relief acts. No estimate is made of the amounts which may be appropriated during 1955.

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BUREAU OF ACCOUNTS—Continued

Miscellaneous—Continued

Claims, Judgments, and Private Relief Acts—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
13 Refunds, awards, and indemnities	$14,108,295	$11,757,677	
14 Interest	1,987,270	353,683	
Obligations incurred	16,095,565	12,111,360	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,164,080	$1,158,657	
Obligations incurred during the year	16,095,565	12,111,360	
	19,259,645	13,270,017	
Deduct:			
Adjustment in obligations of prior years	10,885		
Unliquidated obligations, end of year	1,158,657		
Total expenditures	18,090,103	13,270,017	
Expenditures are distributed as follows:			
Out of current authorizations	15,272,580	12,111,360	
Out of prior authorizations	2,817,523	1,158,657	

Liquidation of Economic Stabilization Agency, Treasury

Appropriated 1954, **$0**
Appropriated (adjusted) 1954, **$13,854**

AMOUNTS AVAILABLE FOR OBLIGATION

Transferred from "Salaries and expenses, Economic Stabilization Agency," pursuant to Executive Order 10494, dated Oct. 14, 1953 (adjusted appropriation or estimate) (obligations incurred)—1954, $13,854.

OBLIGATIONS BY ACTIVITIES

Fiscal liquidation of Economic Stabilization Agency—1954, $13,854.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees		4	
01 Personal services: Positions other than permanent		$13,200	
04 Communication services		350	
07 Other contractual services		100	
08 Supplies and materials		104	
15 Taxes and assessments		100	
Obligations incurred		13,854	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations transferred from "Salaries and expenses, Economic Stabilization Agency," pursuant to Executive Order 10494, dated Oct. 14, 1953		$36,088	
Obligations incurred during the year		13,854	
Total expenditures (out of current authorizations)		49,942	

BUREAU OF THE PUBLIC DEBT

ADMINISTERING THE PUBLIC DEBT

Administering the Public Debt, Bureau of the Public Debt

For necessary expenses connected with any public-debt or currency issues of the United States, [$50,000,000] *$45,400,000,* to be expended as the Secretary of the Treasury may direct, and the Secretary is authorized to accept services without compensation: *Provided,* That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury: *Provided further,* That the indefinite appropriation provided by section 10 of the Second Liberty Bond Act, as amended (31 U. S. C. 760), shall not be available for obligation during the current fiscal year. (*Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$50,000,000** Estimate 1955, **$45,400,000**
Appropriated (adjusted) 1954, **$49,660,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$51,750,000	$50,000,000	$45,400,000
Transferred, pursuant to Reorganization Plan No. 26, of 1950:			
"Salaries and expenses, Office of the Secretary of the Treasury"	−94,000	−289,000	
"Salaries and expenses, Bureau of Accounts, Treasury"	−17,000	−51,000	
Adjusted appropriation or estimate	51,639,000	49,660,000	45,400,000
Reimbursements from other accounts	1,724		
Total available for obligation	51,640,724	49,660,000	45,400,000
Unobligated balance, estimated savings	−322,931		
Obligations incurred	51,317,793	49,660,000	45,400,000
Comparative transfer to—			
"Salaries and expenses, Office of the Secretary of the Treasury"	−194,260		
"Salaries and expenses, Bureau of Accounts, Treasury"	−33,034		
"Salaries and expenses, Office of the Treasurer"		−400,000	
Total obligations	51,090,499	49,260,000	45,400,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Issuance, servicing, and retirement of savings bonds	$37,755,069	$37,240,693	$32,706,720
2. Issuance, servicing, and retirement of other Treasury securities	6,577,691	6,741,815	6,717,911
3. Verification and destruction of unfit United States currency	601,637	69,923	
4. Maintenance and audit of public debt accounts	992,403	976,315	974,415
5. Promotion of the sale of savings bonds	4,945,155	5,125,600	4,897,500
6. Executive direction	216,820	105,654	103,454
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		1,000,000	
Total direct obligations	51,088,775	49,260,000	45,400,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Issuance, servicing, and retirement of other Treasury securities	1,724		
Total obligations	51,090,499	49,260,000	45,400,000

PROGRAM AND PERFORMANCE

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of United States savings bonds and stamps. The amount requested for 1955 is $4,260,000 less than the adjusted appropriation for 1954.

1. *Issuance, servicing, and retirement of savings bonds.*—This consists of (1) the manufacture, receipt, custody, and distribution of bond stocks; (2) the issuance of bonds and maintenance of records relating thereto; (3) adjudicating claims for the replacement or payment of lost, stolen, or mutilated bonds; (4) handling reissues and other transactions incident to servicing outstanding bonds; (5) retiring bonds; and (6) semiannual payments of interest on series G, H, and K bonds. Sales emphasis in 1955 is to be concentrated on denominations of $50 or higher. Cash sales are therefore expected to continue their upward dollar trend, without corresponding increases in piece volume. Program savings are to be effected by discontinuing the Post Office Department as a sales outlet. Efforts will be made to have the majority of its sales diverted to issuing agents who will perform the work without

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charge to the Treasury. Further savings are to be made by reducing the fees paid to agents authorized to redeem series E savings bonds, and by revising the method of printing savings bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH K

	1953 actual	1954 estimate	1955 estimate
Issues:			
Sales, original issue	80,997,632	86,800,000	86,800,000
Reissues, exchanges, and claims	2,919,125	2,900,000	2,900,000
Total	83,916,757	89,700,000	89,700,000
Retirements:			
Redemptions	83,874,637	89,800,000	90,500,000
Reissues, exchanges, claims and spoils	5,201,836	5,200,000	5,200,000
Total	89,076,473	95,000,000	95,700,000

2. *Issuance, servicing, and retirement of other Treasury securities.*—This covers transactions in all United States securities other than savings bonds and consists of the same type of functions as are performed under the preceding activity.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

	1953 actual	1954 estimate	1955 estimate
Issues:			
Original issue	1,403,919	2,000,000	2,000,000
Exchange transactions	1,224,159	1,000,000	1,000,000
Total	2,628,078	3,000,000	3,000,000
Retirements:			
Redemptions	1,659,879	2,100,000	2,100,000
Exchange transactions	1,034,858	1,000,000	1,000,000
Total	2,694,737	3,100,000	3,100,000

3. *Verification and destruction of unfit United States currency.*—Prior to the fiscal year 1954 lower halves of United States currency unfit for further circulation were forwarded by the Federal Reserve Banks to the Bureau of the Public Debt for audit and destruction. Effective with the fiscal year 1954 redeemed United States currency will be verified and destroyed by the Banks on a reimbursable basis and effective with the fiscal year 1955, the reimbursements will become a responsibility of the Office of the Treasurer. Therefore, no amount is included in this estimate for such work, and this activity is being dropped from this appropriation.

4. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other audit functions.

5. *Promotion of the sale of savings bonds.*—This consists of continuous sales promotion efforts using press, radio, other advertising media, and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll-savings plans.

6. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	4,784	4,644	4,326
Full-time equivalent of all other positions	10	4	2
Average number of all employees	4,394	4,205	4,036
Average salaries and grades:			
General schedule grades:			
Average salary	$3,835	$3,824	$3,867
Average grade	GS-4.1	GS-4.0	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	$3,056	$3,110	$3,140
Average grade	CPC-3.3	CPC-3.4	CPC-3.4
Personal service obligations:			
Permanent positions	$16,705,033	$16,065,917	$15,521,143
Other positions	46,258	20,334	6,555
Regular pay in excess of 52-week base	60,623	60,425	59,031
Payment above basic rates	99,568	2,524	2,524
Total personal service obligations	16,911,482	16,149,200	15,589,253
Direct Obligations			
01 Personal services	16,909,941	16,149,200	15,589,253
02 Travel	383,058	379,348	365,814
03 Transportation of things	175,147	210,472	205,947
04 Communication services	179,685	1,180,247	1,575,652
05 Rents and utility services	672,421	659,996	649,669
06 Printing and reproduction:			
Engraving and printing	2,911,694	2,830,640	2,253,992
Other	740,136	666,647	606,497
07 Other contractual services	361,463	351,400	315,510
Services performed by other agencies:			
Federal Reserve banks	23,820,390	24,082,660	22,427,100
Post Office Department	4,080,000	2,945,000	644,000
All other	287,944	251,245	250,480
08 Supplies and materials	383,387	376,727	365,226
09 Equipment	152,269	144,136	120,178
13 Refunds, awards, and indemnities	2,435		
15 Taxes and assessments	28,805	32,282	30,682
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		1,000,000	
Total direct obligations	51,088,775	49,260,000	45,400,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	1,541		
08 Supplies and materials	183		
Total obligations payable out of reimbursements from other accounts	1,724		
Total obligations	51,090,499	49,260,000	45,400,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,066,580	$6,123,471	$6,083,471
Obligations incurred during the year	51,317,793	49,660,000	45,400,000
	60,384,373	55,783,471	51,483,471
Deduct:			
Adjustment in obligations of prior years	187,653		
Reimbursements	1,724		
Obligated balance carried to certified claims account	164		
Unliquidated obligations, end of year	6,123,471	6,083,471	5,483,471
Total expenditures	54,071,361	49,700,000	46,000,000
Expenditures are distributed as follows:			
Out of current authorizations	45,340,500	43,700,000	40,000,000
Out of prior authorizations	8,730,861	6,000,000	6,000,000

OFFICE OF THE TREASURER

SALARIES AND EXPENSES

Salaries and Expenses, Office of the Treasurer

For necessary expenses of the Office of the Treasurer, [$17,000,000] *$15,600,000: Provided, That Federal Reserve banks and branches may be reimbursed for necessary expenses incident to the verification and destruction of unfit United States paper currency. (31 U. S. C. 141–147, 157, 545, 548; 12 U. S. C. 121, 127, 411–422; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$17,000,000** Estimate 1955, [a] **$15,600,000**
Appropriated (adjusted) 1954, **$16,934,000**

[a] Includes $337,300 for activities previously carried under "Contingent expenses, public moneys, Office of the Treasurer," and $400,000 for activities carried under "Administering the public debt, Bureau of the Public Debt." The amounts obligated in 1953 and 1954 for activities under "Contingent expenses, public moneys, Office of the Treasurer," and the amounts obligated in 1954 for activities under "Administering the public debt, Bureau of the Public Debt," are shown in the schedule as comparative transfers.

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OFFICE OF THE TREASURER—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Office of the Treasurer—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$20,500,000	$17,000,000	$15,600,000
Transferred to "Contingent expenses, public moneys, Office of the Treasurer," pursuant to Public Law 207		−66,000	
Adjusted appropriation or estimate	20,500,000	16,934,000	15,600,000
Reimbursements from non-Federal sources	737	615	500
Reimbursements from other accounts	67,161	471,385	467,000
Total available for obligation	20,567,898	17,406,000	16,067,500
Unobligated balance, estimated savings	−458,446		
Obligations incurred	20,109,452	17,406,000	16,067,500
Comparative transfer from—			
"Contingent expenses, public moneys, Office of the Treasurer"	540,725	416,000	
"Administering the public debt, Bureau of the Public Debt"		400,000	
Total obligations	20,650,177	18,222,000	16,067,500

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Processing checks, deposits, and claims	$3,666,742	$3,510,700	$3,275,000
2. General banking services	323,046	338,100	338,100
3. Retirement of currency	632,584	616,200	603,000
4. Maintenance of Treasurer's accounts	358,540	386,300	386,300
5. Payment and custody of securities	254,721	253,500	253,100
6. Procurement and transportation of United States currency	15,235,216	12,530,000	10,629,300
7. Executive direction	111,430	115,200	115,200
Total direct obligations	20,582,279	17,750,000	15,600,000
Obligations Payable Out of Reimbursements			
Reimbursements from non-Federal sources:			
8. Replacement of personal property sold	737	615	500
Reimbursements from other accounts:			
1. Processing checks, deposits, and claims	67,161	71,385	67,000
3. Retirement of currency		400,000	400,000
Total obligations payable out of reimbursements from other accounts	67,161	471,385	467,000
Total obligations payable out of reimbursements	67,898	472,000	467,500
Total obligations	20,650,177	18,222,000	16,067,500

PROGRAM AND PERFORMANCE

This office (*a*) receives, keeps, and disburses the moneys of the United States; (*b*) receives, stores, issues, transfers, and retires currency; (*c*) redeems Government securities; (*d*) maintains essential fiscal accounts; and (*e*) prepares related financial statements and reports. The amount requested for 1955 is $1,334,000 less than the adjusted appropriation for 1954.

1. *Processing checks, deposits, and claims.*—This consists of maintaining checking accounts of Government disbursing officers and Government-owned corporations; processing documents crediting Government accounts; directing the activities of Federal Reserve banks when they act as agents of the Treasurer in paying Government checks; and performing certain functions in connection with claims relating to lost, stolen, destroyed, and fraudulently negotiated checks. The increasing volume of Federal expenditures, particularly in the military and for social security payments, have resulted in a constant increase in workload.

WORK VOLUME

[In thousands]

Type of check processed	1953 actual	1954 estimate	1955 estimate
Paper checks (Washington)	58,952	50,302	44,503
Card checks (Washington)	21,304	22,182	21,913
Card checks (Federal Reserve banks)	227,645	244,124	259,068
Total	307,901	316,608	325,484

UNIT COSTS

[Per thousand checks]

Paper checks (Washington)	$34.0597	$35.1972	$35.8972
Card checks (Washington)	16.4683	16.5061	16.5364
Card checks (Federal Reserve banks)	5.7490	5.7444	5.7519

TOTAL REQUIREMENTS

Paper checks (Washington)	$2,007,894	$1,770,476	$1,597,513
Card checks (Washington)	350,844	366,133	362,364
Card checks (Federal Reserve banks)	1,308,741	1,402,361	1,490,123
Total	3,667,479	3,538,970	3,450,000
Less allowance for excessive workload estimates and increased efficiency		28,270	175,000
Total	3,667,479	3,510,700	3,275,000

2. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

	1953 actual	1954 estimate	1955 estimate
Treasury checks and other obligations paid in cash	375,523	400,000	400,000
Deposits received and accounted for	135,598	150,000	150,000
Commercial checks, drafts, and money orders processed for collection	4,055,966	4,100,000	4,100,000
Pieces of paper currency issued	1,341,828,000	1,400,000,000	1,400,000,000

3. *Retirement of currency.*—United States currency, unfit for further circulation, is retired and destroyed by the Federal Reserve banks on a reimbursable basis. Unfit Federal Reserve currency is forwarded to Washington for retirement and destruction at the expense of the banks. Unfit currency received from local sources as well as all mutilated currency is processed for retirement in Washington.

CURRENCY RETIRED

[In thousands of pieces]

	1953 actual	1954 estimate	1955 estimate
United States currency retired	1,304,325	1,384,000	1,384,000
Federal Reserve currency retired	566,265	560,000	560,000

4. *Maintenance of the Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer, and reports are prepared, including the Daily Statement of the United States Treasury and a monthly statement of classified receipts and expenditures.

5. *Payment and custody of securities.*—This consists of payment of principal and interest on public-debt obligations, including those of Government corporations, and provision of safekeeping facilities for securities, trust funds, and savings bonds.

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WORKLOAD OF MEASURABLE OPERATIONS

	1953 actual	1954 estimate	1955 estimate
United States savings bonds:			
Payments	49,500	59,000	69,000
Reissues	36,500	40,000	45,000
Safekeeping (pieces)	139,000	149,000	160,000
Miscellaneous public debt and other securities:			
Bond payments	259,500	271,000	280,000
Safekeeping (pieces)	14,000	15,000	15,000

6. *Procurement and transportation of United States currency.*—All United States paper currency is procured by the Treasurer from the Bureau of Engraving and Printing on a reimbursable basis. The Treasurer is also charged with the cost of transportation of this new currency to the Federal Reserve banks and depositaries and obligations incurred incident to such transportation.

FACTORS DETERMINING REQUIREMENTS

[In thousands of notes]

	1953 actual	1954 estimate	1955 estimate
New currency to be procured	1,496,900	1,466,586	1,275,000
New currency shipped to Federal Reserve banks and depositaries	1,341,828	1,400,000	1,400,000
Unfit currency retired from circulation	1,304,325	1,384,000	1,384,000

7. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	1,403	1,264	1,178
Full-time equivalent of all other positions		2	2
Average number of all employees	1,320	1,222	1,144
Average salaries and grades:			
General schedule grades:			
Average salary	$3,640	$3,770	$3,870
Average grade	GS-3.9	GS-4.1	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	$2,892	$2,935	$2,984
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Personal service obligations:			
Permanent positions	$4,692,429	$4,502,464	$4,270,058
Other positions		5,500	5,500
Regular pay in excess of 52-week base	17,001	15,771	15,489
Payment above basic rates	897	850	850
Total personal service obligations	4,710,327	4,524,585	4,291,897
Direct Obligations			
01 Personal services	4,665,027	4,105,900	3,876,297
02 Travel	3,080	6,100	6,100
03 Transportation of things	558,634	435,250	357,250
04 Communication services	26,152	45,550	45,550
05 Rents and utility services	289,959	313,253	313,253
06 Printing and reproduction:			
Currency	14,694,491	12,114,000	10,292,000
Other	95,662	102,500	102,500
07 Other contractual services	39,806	24,992	18,400
Services performed by Federal Reserve banks		400,000	400,000
08 Supplies and materials	157,564	159,920	159,000
09 Equipment	44,226	38,300	26,900
13 Refunds, awards, and indemnities	570	400	400
15 Taxes and assessments	7,108	3,835	2,350
Total direct obligations	20,582,279	17,750,000	15,600,000
Obligations Payable Out of Reimbursements			
01 Personal services	45,300	418,685	415,600
03 Transportation of things	1,900	3,850	4,000
04 Communication services	250	250	250
05 Rents and utility services	11,311	11,747	11,200
06 Printing and reproduction	3,500	4,600	4,200
07 Other contractual services	100	18,108	23,100
08 Supplies and materials	4,600	7,380	7,000
09 Equipment	887	6,815	1,600
15 Taxes and assessments	50	565	550
Total obligations payable out of reimbursements	67,898	472,000	467,500
Total obligations	20,650,177	18,222,000	16,067,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$940,594	$1,651,933	$549,667
Obligations incurred during the year	20,109,452	17,406,000	16,067,500
	21,050,046	19,057,933	16,617,167
Deduct:			
Adjustment in obligations of prior years	12,510		
Reimbursements	67,898	472,000	467,500
Unliquidated obligations, end of year	1,651,933	549,667	614,667
Total expenditures	19,317,705	18,036,266	15,535,000
Expenditures are distributed as follows:			
Out of current authorizations	18,389,621	16,406,000	15,005,000
Out of prior authorizations	928,084	1,630,266	530,000

[CONTINGENT EXPENSES, PUBLIC MONEYS]

Contingent Expenses, Public Moneys, Office of the Treasurer

[For the collection, safekeeping, transfer, and disbursement of the public money and securities of the United States, $350,000.] (*31 U. S. C. 545, 548; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$350,000**
Appropriated (adjusted) 1954, **$416,000**

NOTE.—Estimate of $337,300 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Office of the Treasurer." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$550,000	$350,000	
Transferred from "Salaries and expenses, Office of the Treasurer," pursuant to Public Law 207		66,000	
Adjusted appropriation or estimate	550,000	416,000	
Unobligated balance, estimated savings	−9,275		
Obligations incurred	540,725	416,000	
Comparative transfer to "Salaries and expenses, Office of the Treasurer"	−540,725	−416,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$82,039	$53,908	$40,527
Obligations incurred during the year	540,725	416,000	
	622,764	469,908	40,527
Deduct:			
Adjustment in obligations of prior years	7,256		
Unliquidated obligations, end of year	53,908	40,527	
Total expenditures	561,600	429,381	40,527
Expenditures are distributed as follows:			
Out of current authorizations	487,227	376,000	
Out of prior authorizations	74,373	53,381	40,527

BUREAU OF CUSTOMS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Customs

For necessary expenses of the Bureau of Customs, including [examination of estimates of appropriations in the field;] expenses of attendance at meetings of organizations concerned with the purposes of this appropriation; purchase of fifty passenger motor vehicles for replacement only; arms and ammunition; services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); and [not to exceed $1,220,000 for personal services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under law (19 U. S. C. 1525); $40,500,000], *awards of compensation to informers as authorized by the Act of August 13, 1953 (22 U. S. C. 401); $40,000,000. (5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. 529b; 46 U. S. C. 1–1334; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriation 1954, **$40,500,000** Estimate 1955, **$40,000,000**

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BUREAU OF CUSTOMS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Customs—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$41,000,000	$40,500,000	$40,000,000
Reimbursements from non-Federal sources	6,208,859	6,080,000	6,095,000
Reimbursements from other accounts	219,950	240,000	240,000
Total available for obligation	47,428,809	46,820,000	46,335,000
Unobligated balance, estimated savings	233,883		
Obligations incurred	47,194,926	46,820,000	46,335,000

NOTE.—Reimbursements from non-Federal sources above are funds received for customs services pursuant to the Tariff Act of 1930, as amended.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Assessment and collection of duties, taxes, and fees	$30,793,514	$30,474,000	$30,325,700
2. Appraisal of imported merchandise	4,887,095	4,924,200	4,919,800
3. Investigations of violations of customs and related laws and regulations	1,914,751	1,906,700	1,898,300
4. Audit of collection and merchandise accounts	1,178,738	1,165,600	851,000
5. Analysis and identification of merchandise for tariff purposes	694,563	709,900	704,000
6. Executive direction	1,297,456	1,319,600	1,301,200
Total direct obligations	40,766,117	40,500,000	40,000,000
Obligations Payable Out of Reimbursements			
Reimbursements from non-Federal sources:			
1. Assessment and collection of duties, taxes, and fees	6,133,354	6,002,000	6,017,000
2. Appraisal of imported merchandise	72,914	75,000	75,000
3. Investigations of violations of customs and related laws and regulations	1,591	1,500	1,500
5. Analysis and identification of merchandise for tariff purposes	1,000	1,500	1,500
Total, obligations payable out of reimbursements from non-Federal sources	6,208,859	6,080,000	6,095,000
Reimbursements from other accounts:			
1. Assessment and collection of duties, taxes, and fees	212,385	232,500	232,500
5. Analysis and identification of merchandise for tariff purposes	7,565	7,500	7,500
Total, obligations payable out of reimbursements from other accounts	219,950	240,000	240,000
Total, obligations payable out of reimbursements	6,428,809	6,320,000	6,335,000
Obligations incurred	47,194,926	46,820,000	46,335,000

PROGRAM AND PERFORMANCE

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

The amount requested for 1955 is $500,000 less than the appropriation for 1954.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Formal entries accepted	981,414	1,030,000	1,080,000
Carriers of persons and merchandise arriving from foreign countries	30,933,622	32,500,000	34,125,000
Persons arriving from foreign countries	117,917,217	124,000,000	130,000,000

2. *Appraisal of imported merchandise.*—The customs appraisers examine and ascertain the value of imported merchandise, and perform other functions in support of the collectors' determinations of rates of duty to be assessed and the admissibility of merchandise into the United States.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Packages examined at appraisers' stores	686,842	720,000	756,000
Invoices received	1,496,695	1,572,000	1,650,000

3. *Investigations of violations of customs and related laws and regulations.*—The customs agents in the United States and abroad make investigations in the enforcement of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. They also secure market value information for customs appraisers. In fiscal year 1953, a total of 18,124 investigations were made. The estimates for 1954 and 1955 are 18,700 and 19,300, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Liquidations verified	2,250,144	640,000	200,000
Comptrollers' verifications pending at close of year	358,927	20,000	20,000

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1953, 99,738 samples were tested, and it is estimated that this number will increase to 102,700 in 1954 and to 105,800 in 1955.

6. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	8,235	8,020	7,967
Full-time equivalent of all other positions	143	150	129
Average number of all employees	8,218	7,946	7,872
Average salaries and grades:			
General schedule grades:			
Average salary	$4,955	$5,082	$5,180
Average grade	GS-7.3	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	$3,524	$3,629	$3,667
Average grade	CPC-5.4	CPC-5.6	CPC-5.6

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$38,071,484	$37,694,900	$37,452,400
Other positions	413,016	439,000	389,000
Regular pay in excess of 52-week base	145,190	145,400	144,500
Payment above basic rates	6,126,381	6,188,000	6,148,000
Total personal service obligations	44,756,071	44,467,300	44,133,900
Direct Obligations			
01 Personal services	38,464,066	38,267,300	37,918,900
02 Travel	262,410	265,000	240,000
03 Transportation of things	437,672	430,000	400,000
04 Communication services	319,568	418,700	432,800
05 Rents and utility services	153,211	80,000	74,300
06 Printing and reproduction	204,136	175,000	150,000
07 Other contractual services	243,034	220,000	200,000
08 Supplies and materials	374,595	360,000	350,000
09 Equipment	222,095	200,000	150,000
10 Lands and structures	15,000		
13 Refunds, awards, and indemnities	67,879	80,000	80,000
15 Taxes and assessments	23,286	25,000	25,000
Subtotal	40,786,952	40,521,000	40,021,000
Deduct charges for quarters and subsistence	20,835	21,000	21,000
Total direct obligations	40,766,117	40,500,000	40,000,000
Obligations Payable Out of Reimbursements			
01 Personal services	6,292,005	6,200,000	6,215,000
02 Travel	33,588	30,000	30,000
03 Transportation of things	861	1,000	1,000
04 Communication services	1,685	1,500	1,500
05 Rents and utility services	480	500	500
06 Printing and reproduction	41,150	40,000	40,000
07 Other contractual services	8,418	7,000	7,000
08 Supplies and materials	11,128	10,000	10,000
09 Equipment	24,494	30,000	30,000
10 Lands and structures	15,000		
Total obligations payable out of reimbursements	6,428,809	6,320,000	6,335,000
Obligations incurred	47,194,926	46,820,000	46,335,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,993,179	$3,307,546	$1,545,000
Adjustment in obligations of prior years	37,387		
Obligations incurred during the year	47,194,926	46,820,000	46,335,000
	50,225,492	50,127,546	47,880,000
Deduct:			
Reimbursements	6,428,809	6,320,000	6,335,000
Obligated balance carried to certified claims account	6,530	2,500	2,500
Unliquidated obligations, end of year	3,307,546	1,545,000	1,675,000
Total expenditures	40,482,607	42,260,046	39,867,500
Expenditures are distributed as follows:			
Out of current authorizations	37,518,264	39,030,000	38,400,000
Out of prior authorizations	2,964,343	3,230,046	1,467,500

[BUREAU OF] INTERNAL REVENUE *SERVICE*

SALARIES AND EXPENSES

Salaries and Expenses, Internal Revenue Service

For necessary expenses of the [Bureau of] Internal Revenue *Service*, including expenses, when specifically authorized by the Commissioner, of attendance at meetings of organizations concerned with internal-revenue matters; purchase (not to exceed one hundred for replacement only) and hire of passenger motor vehicles; [examination of estimates of appropriations in the field;] services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner; and ammunition; $266,000,000[: *Provided*, That the amount for personal services in the District of Columbia shall not exceed $18,410,000]. (*5 U. S. C. 132; 26 U. S. C. 1342, 1540, 1700–1701, 1705–1706, 1710–1711, 1715–1717, 1725, 1730–1731, 1734–1735, 1770–1775, 1801–1812, 3900; 42 U. S. C. 1001–1011, 1101–1110; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$266,000,000** Estimate 1955, **$266,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$270,000,000	$266,000,000	$266,000,000
Reimbursement from non-Federal sources	41,334	24,500	24,500
Total available for obligation	270,041,334	266,024,500	266,024,500
Unobligated balance, estimated savings	−1,409,194		
Obligations incurred	268,632,140	266,024,500	266,024,500

NOTE.—Reimbursement from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Rulings, technical planning, and special technical services	$3,724,406	$3,867,775	$3,817,240
2. Processing and revenue accounting	69,683,134	70,876,980	73,770,162
3. Audit of tax returns and collection of delinquent accounts	140,657,616	139,226,320	133,591,128
4. Tax fraud and special investigations	10,438,251	11,211,582	11,120,967
5. Alcohol and tobacco tax regulatory work	22,523,664	21,527,704	21,487,154
6. Taxpayer conferences and appeals	7,448,429	8,628,659	8,540,900
7. Legal services	6,056,261	6,107,625	6,013,840
8. Inspection service	3,521,214	3,794,380	3,638,950
9. Statistical reporting	1,651,374	1,633,235	1,555,735
10. Executive direction	2,886,457	2,725,740	2,463,924
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		3,600,000	
Total direct obligations	268,590,806	266,000,000	266,000,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
2. Processing and revenue accounting	1,813	2,000	2,000
5. Alcohol and tobacco tax regulatory work	39,521	22,500	22,500
Total obligations payable out of reimbursements from non-Federal sources	41,334	24,500	24,500
Obligations incurred	268,632,140	266,024,500	266,024,500

PROGRAM AND PERFORMANCE

The Internal Revenue Service determines, assesses and collects all internal-revenue taxes; interprets and enforces the internal-revenue laws; refunds any overpayment of tax or erroneous collections; prepares and distributes tax instructions, regulations, forms, and stamps; and performs other duties under statutes related to internal revenue.

1. *Rulings, technical planning, and special technical services.*—Statutory provisions are interpreted, rulings issued, and regulations and Treasury Decisions are prepared and continuing research on tax loopholes, inequities, and related problems is conducted. Special technical services are provided and tax treaties are negotiated with foreign governments.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Rulings and advisory opinions	60,138	59,005	60,150
Regulations, legislative analysis, drafting, and reports	2,644	3,036	4,203
Research, analysis, digesting for publication of rulings	600	2,400	3,600

2. *Processing and revenue accounting.*—This is the "banking and bookkeeping" job of the service, and covers a multitude of operations, including receiving returns and remittances; tax accounting; bookkeeping; the arithmetic

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[BUREAU OF] INTERNAL REVENUE *SERVICE*—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Internal Revenue Service—Continued

verification of tax returns; the determination of tax liability in respect to form 1040A returns; the preparation of bills; the computation and scheduling of refunds; and the filing and storage of returns and records.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Returns received and processed	93,835,300	86,850,000	87,000,000
Tax determinations made for taxpayers	12,166,106	12,000,000	12,000,000
Arithmetic verifications of returns and related documents	53,008,971	63,055,000	43,055,000
Refunds and credits scheduled	32,363,283	31,000,000	31,000,000
Information documents sorted and matched	163,923,032	111,416,345	110,000,000
Delinquent notices issued	19,447,754	30,000,000	30,000,000

3. *Audit of tax returns and collection of delinquent accounts.*—This activity covers the primary enforcement work of the service. It includes all examinations, audits, and investigations for checking correctness and completeness of taxpayers' returns and claims, and for determining the correct tax liability. It also includes the conducting of informal conferences with taxpayers, the securing of delinquent returns, and the collection of delinquent accounts.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Office audits	1,986,760	1,867,350	1,992,350
Field audits and investigations	998,156	1,123,399	1,213,399
Delinquent returns obtained	1,468,438	1,774,080	1,774,080
Warrants closed	2,173,215	2,700,000	2,400,000
Offers in compromise	9,334	9,759	8,570

4. *Tax fraud and special investigations.*—This covers investigations of tax fraud and the preparation of recommendations with respect to prosecution, fraud penalty, and civil liability of taxpayers. It includes the investigation of special areas of tax fraud, such as racketeering, wagering, and other similar types of cases, and investigations of applicants for enrollment to practice before the Treasury Department, and charges against enrollees.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Racketeer fraud cases	4,592	4,600	4,600
Nonracketeer fraud cases	8,807	8,800	8,800

5. *Alcohol and tobacco tax regulatory work.*—Under the laws relating to liquor, tobacco, and firearms, tax liability is determined, the alcohol and tobacco industry operations and trade practices are regulated, and violators against such laws are detected and prosecuted.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Inspection of plants and permittees other than wholesale and retail dealers	42,000	42,000	44,000
Inspection of wholesale and retail dealers	173,200	115,000	115,000
Investigation of violations	32,160	36,600	38,000
Still seizures	10,697	11,000	11,500
Gallons of mash destroyed	6,151,100	6,500,000	7,000,000

6. *Taxpayer conferences and appeals.*—This covers all phases of formal appellate work with respect to tax liability, interest, penalties (except alcohol, tobacco, narcotics and firearms) in protested cases, the issuance of statutory notices, consideration of claims, and consideration of offers in compromise which have been rejected by district directors where taxpayer requests appellate consideration.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Taxpayer conferences	27,736	37,300	37,300
Case disposals of appeals	14,868	24,750	24,750

7. *Legal services.*—Legal services performed include the issuance of legal opinions for the guidance of officers of the Service, defense of petition to the United States Tax Court, recommendation as to prosecution of civil and criminal suits and appeals to be taken, and the review of abatements, refunds, or credits of $200,000 or over.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Litigation:			
Tax Court cases	8,034	8,100	8,100
District court cases	1,523	1,600	1,600
Enforcement:			
Fraud cases	3,147	3,200	3,200
Alcohol and tobacco tax cases	11,129	11,200	11,200
Claims:			
Claims against estates, bankruptcy and receivership proceedings	10,541	11,000	11,000
Review of overassessments and proposed refunds in excess of $200,000	282	290	290
Technical: Technical rulings and opinions	1,959	2,000	2,000

8. *Inspection service.*—This program covers the internal audit and internal security activities of all Internal Revenue Service offices at both national and regional levels.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Office audit examinations	597	920	1,840
Applicant character investigations	1,235	2,400	2,700
Personnel conduct investigations	1,065	1,100	1,100

9. *Statistical reporting.*—As required by section 63 of the Internal Revenue Code, annual statistics are prepared on income and profits taxes. Statistics covering collections, refunds, additional assessments, warrants for distraint and other data are compiled for public release or inclusion in the annual reports of the Secretary and Commissioner.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Returns and reports received for processing	2,412,000	941,000	1,100,000
Returns and reports coded	1,120,000	775,000	928,000
Returns transcribed and edited	266,000	708,000	967,000
Cards punched and verified	5,941,000	4,744,000	4,561,000
Cards tabulated (machine passes)	129,538,000	101,660,000	73,260,000
Tables issued:			
Number of tables	631	888	663
Number of pages	1,061	1,900	1,366

10. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	55,854	53,366	53,331
Full-time equivalent of all other positions	696	774	774
Average number of all employees	54,596	53,500	53,465

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$4,494	$4,570	$4,611
Average grade	GS-6.2	GS-6.3	GS-6.2
Direct Obligations			
01 Personal services:			
Permanent positions	$240,614,036	$238,369,625	$236,278,613
Other positions	1,976,881	2,200,000	2,200,000
Regular pay in excess of 52-week base	916,725	915,500	915,500
Payment above basic rates	374,519	395,250	395,250
Total personal services	243,882,161	241,880,375	239,789,363
02 Travel	6,127,974	5,774,000	6,274,000
03 Transportation of things	1,317,630	1,105,300	1,105,300
04 Communication services	1,778,713	4,977,645	5,368,657
05 Rents and utility services	3,084,214	3,507,680	1,107,680
06 Printing and reproduction	6,124,366	6,200,000	6,200,000
07 Other contractual services	1,685,466	1,989,500	1,989,500
08 Supplies and materials	2,358,375	2,291,200	2,291,200
09 Equipment	1,952,665	1,674,300	1,674,300
13 Refunds, awards, and indemnities:			
Cash awards	3,787		
15 Taxes and assessments	275,455	200,000	200,000
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		3,600,000	
Total direct obligations	268,590,806	266,000,000	266,000,000
Obligations Payable Out of Reimbursements			
09 Equipment	41,334	24,500	24,500
Obligations incurred	268,632,140	266,024,500	266,024,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,693,623	$20,128,822	$11,930,000
Obligations incurred during the year	268,632,140	266,024,500	266,024,500
	289,325,763	286,153,322	277,954,500
Deduct:			
Adjustment in obligations of prior years	77,770		
Reimbursements	41,334	24,500	24,500
Unliquidated obligations, end of year	20,128,822	11,930,000	13,753,207
Total expenditures	269,077,837	274,198,822	264,176,793
Expenditures are distributed as follows:			
Out of current authorizations	248,665,984	254,270,000	252,446,793
Out of prior authorizations	20,411,853	19,928,822	11,730,000

Miscellaneous

Additional Income Tax on Railroads in Alaska, Bureau of Internal Revenue (Receipt Limitation)

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $8,088.

OBLIGATIONS BY ACTIVITIES

Payment of additional income tax on railroads in Alaska—1953, $8,088.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $8,088.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,088	
Obligations incurred during the year	$8,088		
Deduct unliquidated obligations, end of year	1,088		
Total expenditures	7,000	1,088	
Expenditures are distributed as follows:			
Out of current authorizations	7,000		
Out of prior authorizations		1,088	

BUREAU OF NARCOTICS

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of Narcotics

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); hire of passenger motor vehicles; arms and ammunition; and not to exceed $10,000 for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice; [$2,790,000] *$2,770,000. (Sec. 2550–2565; 2567–2571; 2590–2603; 3220–3228; 3230–3238 of the Internal Revenue Code; 21 U. S. C. 171–184; 5 U. S. C. 282–282c; 21 U. S. C. 197–199 and 21 U. S. C. 188–188n; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$2,790,000** Estimate 1955, [a] **$2,770,000**

[a] Excludes $12,200 for activities transferred in the estimates to "Salaries and expenses, Office of the Secretary of the Treasury." The amounts obligated in 1954 and 1955 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,790,000	$2,790,000	$2,770,000
Reimbursements from non-Federal sources	71		
Reimbursements from other accounts and recovered moneys	45,800	30,000	30,000
Total available for obligation	2,835,871	2,820,000	2,800,000
Unobligated balance, estimated savings	−18,956		
Obligations incurred	2,816,915	2,820,000	2,800,000
Comparative transfer to "Salaries and expenses, Office of the Secretary of the Treasury"	−12,000	−12,200	
Total obligations	2,804,915	2,807,800	2,800,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administering and enforcing the Federal narcotic and marihuana laws	$2,700,444	$2,717,800	$2,710,000
2. Executive direction	58,600	60,000	60,000
Total direct obligations	2,759,044	2,777,800	2,770,000
Obligations Payable Out of Reimbursements			
Reimbursements from non-Federal sources:			
3. Replacement of personal property sold	71		
Reimbursements from other accounts and recovered moneys:			
1. Administering and enforcing the Federal narcotic and marihuana laws	45,800	30,000	30,000
Total obligations payable out of reimbursements	45,871	30,000	30,000
Total obligations	2,804,915	2,807,800	2,800,000

PROGRAM AND PERFORMANCE

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	423	422	422
Average number of all employees	397	405	405

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BUREAU OF NARCOTICS—Continued

SALARIES AND EXPENSES—continued

Salaries and Expenses, Bureau of Narcotics—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,826	$4,895	$4,989
Average grade	GS-7.5	GS-7.5	GS-7.5
Personal service obligations:			
Permanent positions	$1,967,514	$1,953,200	$1,953,200
Regular pay in excess of 52-week base	7,588	7,900	7,900
Payment above basic rates	8,436	8,700	8,700
Total personal service obligations	1,983,538	1,969,800	1,969,800
Direct Obligations			
01 Personal services	1,965,430	1,969,800	1,969,800
02 Travel	221,139	235,780	229,900
03 Transportation of things	7,000	5,800	5,800
04 Communication services	42,500	53,000	53,000
05 Rents and utility services	2,589	2,520	600
06 Printing and reproduction	9,300	9,300	9,300
07 Other contractual services	146,110	124,100	124,100
08 Supplies and materials	110,140	108,900	108,900
Purchase of evidence	226,769	240,000	240,000
09 Equipment	9,029	9,000	9,000
13 Refunds, awards, and indemnities	13,700	13,500	13,500
15 Taxes and assessments	5,338	6,100	6,100
Total direct obligations	2,759,044	2,777,800	2,770,000
Obligations Payable Out of Reimbursements			
01 Personal services	18,108		
02 Travel	3,761		
08 Supplies and materials: Purchase of evidence	23,931	30,000	30,000
09 Equipment	71		
Total obligations payable out of reimbursements	45,871	30,000	30,000
Total obligations	2,804,915	2,807,800	2,800,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$366,687	$261,900	$200,000
Obligations incurred during the year	2,816,915	2,820,000	2,800,000
	3,183,602	3,081,900	3,000,000
Deduct:			
Adjustment in obligations of prior years	19,560		
Reimbursements	45,871	30,000	30,000
Obligated balance carried to certified claims account	1,277		
Unliquidated obligations, end of year	261,900	200,000	200,000
Total expenditures	2,854,994	2,851,900	2,770,000
Expenditures are distributed as follows:			
Out of current authorizations	2,534,042	2,595,000	2,575,000
Out of prior authorizations	320,952	256,900	195,000

BUREAU OF ENGRAVING AND PRINTING

(See presentation under "Revolving and Management Funds")

Distinctive Paper for United States Currency and Securities

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$1,458.

Salaries and Expenses, Bureau of Engraving and Printing, Treasury Department

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$4,447.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

Salaries and Expenses, United States Secret Service

For necessary expenses of the United States Secret Service, including purchase (not to exceed [twenty] *ten* for replacement only) and hire of passenger motor vehicles; and arms and ammunition; [$2,500,000] *$2,438,000.* (*Public Law 79, July 16, 1951; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$2,500,000** Estimate 1955, **$2,438,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,725,000	$2,500,000	$2,438,000
Reimbursements from non-Federal sources	9,975	8,000	2,000
Total available for obligation	2,734,975	2,508,000	2,440,000
Unobligated balance, estimated savings	−37,881		
Obligations incurred	2,697,094	2,508,000	2,440,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Suppressing counterfeiting and investigating check and bond forgeries	$2,517,070	$2,324,600	$2,262,600
2. General administrative services	122,541	126,642	126,642
3. Executive direction	47,508	48,758	48,758
Total direct obligations	2,687,119	2,500,000	2,438,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
4. Replacement of personal property sold	9,975	8,000	2,000
Obligations incurred	2,697,094	2,508,000	2,440,000

PROGRAM AND PERFORMANCE

1. *Suppressing counterfeiting and investigating check and bond forgeries.*—Investigation is made of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; and noncriminal cases as directed by the Secretary of the Treasury. The Service also protects the President of the United States, his immediate family, the Vice President, and the President-elect.

2. *General administrative services.*—This includes administrative services for the White House Police and the Treasury guard force.

3. *Executive direction.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	440	394	394
Average number of employees	420	380	367
Average salaries and grades:			
General schedule grades:			
Average salary	$5,281	$5,412	$5,506
Average grade	GS-8.3	GS-8.5	GS-8.5
Direct Obligations			
01 Personal services:			
Permanent positions	$2,235,769	$2,068,905	$2,012,142
Regular pay in excess of 52-week base	8,568	7,995	7,758
Payment above basic rates	26,977	25,000	25,000
Total personal services	2,271,314	2,101,900	2,044,900
02 Travel	208,462	188,000	188,000
03 Transportation of things	17,175	15,400	15,400
04 Communication services	32,748	42,000	45,000
06 Printing and reproduction	8,385	9,000	9,000
07 Other contractual services	52,467	44,200	44,200
08 Supplies and materials	60,786	57,000	57,000
09 Equipment	22,290	23,500	15,500
13 Refunds, awards, and indemnities	123		
15 Taxes and assessments	4,516	4,000	4,000
Unvouchered	8,853	15,000	15,000
Total direct obligations	2,687,119	2,500,000	2,438,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
09 Equipment	9,975	8,000	2,000
Obligations incurred	2,697,094	2,508,000	2,440,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$217,497	$217,250	$105,000
Obligations incurred during the year	2,697,094	2,508,000	2,440,000
	2,914,591	2,725,250	2,545,000
Deduct:			
Reimbursements	9,975	8,000	2,000
Obligated balance carried to certified claims account	3,826		
Unliquidated obligations, end of year	217,250	105,000	110,000
Total expenditures	2,683,540	2,612,250	2,433,000
Expenditures are distributed as follows:			
Out of current authorizations	2,475,364	2,400,000	2,333,000
Out of prior authorizations	208,176	212,250	100,000

SALARIES AND EXPENSES, WHITE HOUSE POLICE

Salaries and Expenses, White House Police, United States Secret Service

For necessary expenses of the White House Police, including uniforms and equipment, and arms and ammunition, purchases to be made in such manner as the President may determine, [$630,000] *$712,000. (Public Law 418, June 28, 1952; Treasury and Post Office Departments Appropriation Act, 1954; and Supplemental Appropriation Act, 1954.)*

Appropriated 1954, ° **$730,000** Estimate 1955, **$712,000**

° Includes $100,000 appropriated in the Supplemental Appropriation Act, 1954.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$698,000	$730,000	$712,000
Unobligated balance, estimated savings	−14,514		
Obligations incurred	683,486	730,000	712,000

OBLIGATIONS BY ACTIVITIES

Protection of White House and grounds—1953, $683,486; 1954, $730,000; 1955, $712,000.

PROGRAM AND PERFORMANCE

This permanent police force protects the White House and grounds.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	170	145	145
Average number of all employees	147	142	138
Average salaries and grades:			
Ungraded positions: Average salary	$4,113	$4,892	$4,926
01 Personal services:			
Permanent positions	$613,681	$695,209	$678,486
Regular pay in excess of 52-week basis		2,680	2,680
Payment above basic rates	49,039	14,583	14,583
Total personal services	662,720	712,472	695,749
03 Transportation of things	13	10	10
07 Other contractual services	1,027	1,418	1,141
08 Supplies and materials	19,038	16,000	15,000
09 Equipment	688	100	100
Obligations incurred	683,486	730,000	712,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$36,588	$40,794	$32,000
Obligations incurred during the year	683,486	730,000	712,000
	720,074	770,794	744,000
Deduct:			
Obligated balance carried to certified claims account	32		
Unliquidated obligations, end of year	40,794	32,000	34,000
Total expenditures	679,248	738,794	710,000
Expenditures are distributed as follows:			
Out of current authorizations	644,284	698,000	678,000
Out of prior authorizations	34,964	40,794	32,000

SALARIES AND EXPENSES, GUARD FORCE

Salaries and Expenses, Guard Force, United States Secret Service

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including purchase, repair, and cleaning of uniforms; and arms and ammunition; [$375,000] *$268,000. (Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$375 000** Estimate 1955, **$268,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$465,000	$375,000	$268,000
Reimbursements from non-Federal sources	870		
Total available for obligations	465,870	375,000	268,000
Unobligated balance, estimated savings	−61,898	−100,000	
Obligations incurred	403,972	275,000	268,000

NOTE.—Reimbursements from non-Federal sources above are from proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Safeguarding Government securities and protection of Treasury buildings	$403,102	$275,000	$268,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
2. Replacement of personal property sold	870		
Obligations incurred	403,972	275,000	268,000

PROGRAM AND PERFORMANCE

The uniformed force safeguards paper currency and other Government securities and obligations in the money-handling divisions of the Treasury Department. It also provides protection for the main Treasury Building and its Annex.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	134	77	75
Average number of all employees	107	73	71
Average salaries and grades:			
General schedule grades:			
Average salary	$3,806	$3,840	$3,843
Average grade	GS-5.2	GS-4.8	GS-4.7
Crafts, protective, and custodial grades:			
Average salary	$3,288	$3,374	$3,420
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Direct Obligations			
01 Personal services:			
Permanent positions	$367,270	$249,940	$242,970
Regular pay in excess of 52-week base	1,412	960	930
Payment above basic rates	16,217	11,400	11,400
Total personal services	384,899	262,300	255,300
02 Travel	588		
03 Transportation of things	337	200	200
04 Communication services	711	700	700
07 Other contractual services	2,345	800	800
08 Supplies and materials	11,499	10,000	10,000
09 Equipment	1,883	200	200
15 Taxes and assessments	840	800	800
Total direct obligations	403,102	275,000	268,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
09 Equipment	870		
Obligations incurred	403,972	275,000	268,000

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UNITED STATES SECRET SERVICE—Continued

SALARIES AND EXPENSES, GUARD FORCE—continued

Salaries and Expenses, Guard Force, United States Secret Service—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$54,500	$30,953	$10,000
Adjustment in obligations of prior years	2,707		
Obligations incurred during the year	403,972	275,000	268,000
	461,179	305,953	278,000
Deduct:			
Reimbursements	870		
Obligated balance carried to certified claims account	301		
Unliquidated obligations, end of year	30,953	10,000	11,000
Total expenditures	429,055	295,953	267,000
Expenditures are distributed as follows:			
Out of current authorizations	373,089	266,000	258,000
Out of prior authorizations	55,966	29,953	9,000

BUREAU OF THE MINT

SALARIES AND EXPENSES

Salaries and Expenses, Bureau of the Mint

For necessary expenses of the Bureau of the Mint, including arms and ammunition; purchase and maintenance of uniforms and accessories for guards; [purchase of one passenger motor vehicle (for replacement only); examination of estimates of appropriations in the field;] and not to exceed $1,000 for the expenses of the annual assay commission; [$4,700,000] *$4,500,000. (5 U. S. C. 150; 31 U. S. C. 251–287; Treasury and Post Office Departments Appropriation Act, 1954.)*

Appropriated 1954, **$4,700,000** Estimate 1955, **$4,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,825,000	$4,700,000	$4,500,000
Reimbursements from non-Federal sources	638,338	80,000	50,000
Reimbursements from other accounts	191,275	120,000	50,000
Total available for obligation	5,654,613	4,900,000	4,600,000
Unobligated balance, estimated savings	−66,947		
Obligations incurred	5,587,666	4,900,000	4,600,000

NOTE.—Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U. S. C. 367 (Jan. 29, 1874, 18 Stat. 6)), and proceeds from sale of medals and proof coins (31 U. S. C. 369 (as amended May 10, 1950, 64 Stat. 157)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Manufacture of coins (domestic)	$2,465,867	$2,648,000	$2,467,400
2. Processing deposits and issues of monetary metals and coins	984,026	882,800	874,800
3. Protection of monetary metals and coins	790,449	757,200	750,000
4. Refining gold and silver bullion	292,966	287,200	283,000
5. Executive direction	118,641	124,800	124,800
6. Inventory changes	106,104		
Total direct obligations	4,758,053	4,700,000	4,500,000
Obligations Payable Out of Reimbursements			
Reimbursements from non-Federal sources			
7. Manufacture of coins, etc. (foreign)	638,338	80,000	50,000
Reimbursements from other accounts:			
8. Miscellaneous work performed for other agencies	191,275	120,000	50,000
Total obligations payable out of reimbursements	829,613	200,000	100,000
Obligations incurred	5,587,666	4,900,000	4,600,000

PROGRAM AND PERFORMANCE

Activities of the Bureau of the Mint include the manufacture of coins; the receipt of deposits of gold and silver bullion; the safeguarding of the Government's holdings of monetary metals; and the refining of gold and silver bullion.

The amount requested for 1955 is $200,000 less than appropriated for 1954.

1. *Manufacture of coins (domestic).*—Production of coins is the major activity of the Bureau of the Mint. It is estimated that 1.5 billion coins will be required in fiscal 1955. This estimate is based on the assumption that business activity will continue at a high level during that year.

DOMESTIC COINAGE WORKLOAD BY PIECES

Denomination	1953 actual	1954 estimate	1955 estimate
1 cent	1,092,044,380	1,102,000,000	1,000,000,000
5 cents	106,437,280	150,000,000	150,000,000
10 cents	265,747,473	226,000,000	200,000,000
25 cents	106,640,073	112,200,000	100,000,000
50 cents	48,693,688	49,800,000	50,000,000
Total	1,619,562,894	1,640,000,000	1,500,000,000

UNIT COSTS—PER 1,000 PIECES—BY DENOMINATIONS

1 cent	$1.03	$1.03	$1.03
5 cents	2.72	2.72	2.72
10 cents	1.54	1.54	1.54
25 cents	3.23	3.23	3.23
50 cents	5.99	5.99	5.99

TOTAL COST BY DENOMINATIONS

1 cent	$1,129,193	$1,130,210	$1,029,000
5 cents	290,019	408,000	408,000
10 cents	410,260	348,940	308,000
25 cents	344,699	362,300	323,000
50 cents	291,696	298,550	299,400
Equipment		100,000	100,000
Total	2,465,867	2,648,000	2,467,400

2. *Processing deposits and issues of monetary metals and coins.*—This includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the Mints for recoinage.

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

Description	1953 actual	1954 estimate	1955 estimate
Number of deposit transactions	8,934	8,900	8,900
Gold receipts and disbursements (value)	$1,187,760,860	$1,200,000,000	$1,200,000,000
Sale of gold bars for industrial, professional, and artistic use (value)	$72,641,276	$73,000,000	$73,000,000
Silver receipts (fine ounces)	114,920,500	115,000,000	115,000,000
Silver disbursements (fine ounces)	2,943,727	3,000,000	3,000,000
Uncurrent coins received and melted (pieces)	26,419,575	26,000,000	26,000,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices at seven Mint institutions.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage; and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs.

5. *Executive direction.*

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OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF THE MINT			
Summary of Personal Services			
Total number of permanent positions	$1,078	$979	$927
Average number of all employees	1,045	945	893
Average salaries and grades:			
General schedule grades:			
Average salary	$5,289	$5,479	$5,568
Average grade	GS-7.7	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary	$3,527	$3,570	$3,577
Average grade	CPC-5.2	CPC-5.2	CPC-5.2
Ungraded positions: Average salary	$3,707	$3,937	$3,953
Personal service obligations:			
Permanent positions	$4,243,045	$3,992,187	$3,773,830
Regular pay in excess of 52-week base	13,243	15,913	15,270
Payment above basic rates	391,271	75,000	72,000
Other payments for personal services	364		
Total personal service obligations	4,647,923	4,083,100	3,861,100
Direct Obligations			
01 Personal services	4,000,710	3,939,100	3,781,100
02 Travel	34,344	25,000	25,000
03 Transportation of things	13,053	13,000	13,000
04 Communication services	14,904	22,000	23,000
05 Rents and utility services	209,918	230,000	210,000
06 Printing and reproduction	11,993	10,000	10,000
07 Other contractual services	37,021	25,000	25,000
Services performed by other agencies	3,407	4,400	4,400
08 Supplies and materials	282,538	313,000	292,000
09 Equipment	110,875	100,000	100,000
13 Refunds, awards, and indemnities	18,559	10,000	10,000
15 Taxes and assessments	10,782	8,500	6,500
Total direct obligations	4,748,104	4,700,000	4,500,000
Obligations Payable Out of Reimbursements			
01 Personal services	647,213	144,000	80,000
02 Travel	3,200	2,200	
03 Transportation of things	24,800	17,000	
05 Rents and utility services	38,100	8,500	4,700
08 Supplies and materials	76,200	17,000	9,400
09 Equipment	40,100	11,300	5,900
Total obligations payable out of reimbursements	829,613	200,000	100,000
Obligations incurred	5,577,717	4,900,000	4,600,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	$9,949		
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	1,078	979	927
Average number of all employees	1,045	945	893
Average salaries and grades:			
General schedule grades:			
Average salary	$5,289	$5,479	$5,568
Average grade	GS-7.7	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary	$3,527	$3,570	$3,577
Average grade	CPC-5.2	CPC-5.2	CPC-5.2
Ungraded positions: Average salary	$3,707	$3,927	$3,953
Personal service obligations:			
Permanent positions	$4,243,045	$3,992,187	$3,773,830
Regular pay in excess of 52-week base	13,243	15,913	15,270
Payment above basic rates	391,271	75,000	72,000
Other payments for personal services	364		
Total personal service obligations	4,647,923	4,083,100	3,861,100
Direct Obligations			
01 Personal services	4,000,710	3,939,100	3,781,100
02 Travel	34,344	25,000	25,000
03 Transportation of things	13,053	13,000	13,000
04 Communication services	14,904	22,000	23,000
05 Rents and utility services	209,918	230,000	210,000
06 Printing and reproduction	11,993	10,000	10,000
07 Other contractual services	46,970	25,000	25,000
Services performed by other agencies	3,407	4,400	4,400
08 Supplies and materials	282,538	313,000	292,000
09 Equipment	110,875	100,000	100,000
13 Refunds, awards, and indemnities	18,559	10,000	10,000
15 Taxes and assessments	10,782	8,500	6,500
Total direct obligations	4,758,053	4,700,000	4,500,000
Obligations Payable Out of Reimbursements			
01 Personal services	647,213	144,000	80,000
02 Travel	3,200	2,200	
03 Transportation of things	24,800	17,000	
05 Rents and utility services	38,100	8,500	4,700

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements—Continued			
08 Supplies and materials	$76,200	$17,000	$9,400
09 Equipment	40,100	11,300	5,900
Total obligations payable out of reimbursements	829,613	200,000	100,000
Obligations incurred	5,587,666	4,900,000	4,600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$497,245	$520,892	$307,112
Obligations incurred during the year	5,587,666	4,900,000	4,600,000
	6,084,911	5,420,892	4,907,112
Deduct:			
Adjustment in obligations of prior years	29,211		
Reimbursements	829,613	200,000	100,000
Obligated balance carried to certified claims account	365		
Unliquidated obligations end of year	520,892	307,112	294,712
Total expenditures	4,704,830	4,913,780	4,512,400
Expenditures are distributed as follows:			
Out of current authorizations	4,249,821	4,398,000	4,214,000
Out of prior authorizations	455,009	515,780	298,400

COAST GUARD

OPERATING EXPENSES

Operating Expenses, Coast Guard

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a); purchase of not to exceed thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; *and* recreation and welfare; [and examination of estimates of appropriations in the field; $188,250,000] *$155,900,000: Provided,* That the number of aircraft on hand at any one time shall not exceed one hundred and [thirty-seven] *twenty-six* exclusive of planes and parts stored to meet future attrition: *Provided further,* That (a) the unobligated balance of appropriation to the Coast Guard for the fiscal year [1953] *1954* for "Operating expenses" shall be transferred on July 1, [1953] *1954,* to the account established by the Surplus Fund-Certified Claims Act of 1949 for payment of certified claims; (b) amounts equal to the unliquidated obligations on July 1, [1953] *1954,* against the appropriation "Operating expenses", fiscal year [1953] *1954,* and the appropriation for "Operating expenses" for the fiscal year [1952] *1953* which was merged therewith pursuant to the Treasury Department Appropriation Act, [1953] *1954,* shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation, but on July 1, [1954] *1955,* there shall be transferred from such merged appropriation to the appropriation for payment of certified claims (1) any remaining unexpended balance of the [1952] *1953* appropriation so transferred, and (2) any remaining unexpended balance of the [1953] *1954* appropriation so transferred which is in excess of the obligations then remaining unliquidated against such appropriation: *Provided further,* That except as otherwise authorized by the Act of September 30, 1950 (20 U. S. C. 236–244), this appropriation shall be available for expenses of primary and secondary schooling for dependents of Coast Guard personnel stationed outside the continental United States in amounts not exceeding an average of $250 per student, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and the Coast Guard may provide for the transportation of said dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation. (*Title 14 U. S. C.; 5 U. S. C. 133y–16, 150; 33 U. S. C. 472, 745–748, 748a; 34 U. S. C. 189, 943; 46 U. S. C. 1, 170 (12), 170b, 239 (f), 288, 362, 364, 366, 367, 369, 372, 375, 381, 382 (b), 391, 392, 395, 404, 405, 408, 435, 455, 520, 526, 545, 660, 660a, 672, 689, 738; 50 U. S. C. 191, 194; P. L. 248, 83d; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$188,250,000** Estimate 1955, **$155,900,000**

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COAST GUARD—Continued

OPERATING EXPENSES—continued

Operating Expenses, Coast Guard—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$199,200,000	$188,250,000	$155,900,000
Reimbursements from non-Federal sources	132,877	130,000	130,000
Reimbursements from other accounts	1,899,314	1,370,000	17,045,000
Total available for obligation	201,232,191	189,750,000	173,075,000
Unobligated balance, estimated savings	−2,032,416		
Obligations incurred	199,199,775	189,750,000	173,075,000

NOTE.—Reimbursements from non-Federal sources include $22,781 from the proceeds of sale of personal property (40 U. S C. 481 (c)) in 1953 and $20,000 in 1954 and 1955. $110,096 represents reimbursements for damage to aids to navigation or other property belonging to the Coast Guard (14 U. S. C. 642) in 1953 and $110,000 in 1954 and 1955.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Search, rescue, and law enforcement	$94,601,421	$90,346,210	$91,198,520
2. Operation of aids to navigation	57,594,056	50,865,049	55,018,713
3. Port security	15,915,366	15,064,322	8,182,767
4. Operation of ocean stations for meteorological and other services	29,056,741	31,974,419	
5. Lay-up program			1,500,000
Total direct obligations	197,167,584	188,250,000	155,900,000
Obligations Payable Out of Reimbursements			
Reimbursements from non-Federal sources:			
6. Replacement of personal property sold	22,781	20,000	20,000
7. Other reimbursements from non-Federal sources	110,096	110,000	110,000
Total obligations payable out of reimbursements from non-Federal sources	132,877	130,000	130,000
Reimbursements from other accounts:			
8. Operation of ocean stations			15,675,000
9. Other	1,899,314	1,370,000	1,370,000
Total obligations payable out of reimbursements	2,032,191	1,500,000	17,175,000
Obligations incurred	199,199,775	189,750,000	173,075,000

PROGRAM AND PERFORMANCE

The Coast Guard enforces maritime law, provides for limited security of ports and waterfront facilities, saves life and property, provides navigational aids to maritime commerce in navigable waters, promotes the efficiency and safety of the American Merchant Marine, and contributes to military readiness as a part of the Navy in time of war or national emergency.

1. *Search, rescue, and law enforcement.*—The Coast Guard maintains vessels, lifesaving stations, and aircraft at strategic points along the coast and inland waterways; operates an international ice patrol and ice observation service in the North Atlantic Ocean, performs ice breaking on inland lakes, rivers, and canals and in harbors on the Atlantic Coast; administers laws and issues regulations on inspection and safety equipment of merchant vessels, and licensing and certification of Merchant Marine officers and crews; reviews plans for construction or alteration of merchant vessels; investigates marine accidents; holds hearings on disciplinary cases; provides instruction in the principles and practices of safe navigation; and sponsors the Coast Guard Auxiliary, a voluntary organization of boat owners who assist in time of distress.

The cost of 15 major cutters is not included in the total for this activity, although the vessels involved are part of Coast Guard's search and rescue program. These ships will be treated as part of the 17 vessels required for the operation of 5% ocean stations for which a military requirement has been established, and for which the Department of Defense will provide reimbursement. The ocean station vessels will continue under the operational control and direction of the Coast Guard and thus serve a dual purpose in being available to assist the Coast Guard in the discharge of its basic search and rescue functions.

Expanded search and rescue coverage in the Pacific at Wake Island, Guam, Midway, Sangley Point, P. I., and Adak was discontinued by the Coast Guard in December 1953. As a result, Coast Guard requirements have been reduced by 11 aircraft and 5 vessels.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Assistance cases	18,443	17,982	17,521
Lives saved or persons rescued	5,213	5,083	4,953
Vessels refloated	1,247	1,300	1,300
Vessels towed to port	7,525	7,337	7,149
Vessels boarded and papers examined	79,963	80,000	80,000
Vessels reported for violations	5,452	5,500	5,500
Marine officer licenses issued	29,348	29,000	29,000
Seaman documents and certificates issued	63,937	60,000	60,000
Crews signed on and off	14,214	14,000	14,000
Marine casualty investigations	2,571	2,500	2,500
Vessels inspected	6,275	6,300	6,300
Vessel plans and blueprints reviewed	17,886	14,000	14,000
Items of marine equipment inspected at factory	465,926	475,000	475,000
Registration of undocumented vessels	360,201	380,000	400,000
Drydock inspections	5,293	5,300	5,300

2. *Operation of aids to navigation.*—Buoys, lighthouses, lightships, fog signal stations, radiobeacons, and loran stations are maintained in the navigable waters of the United States, its Territories, and military bases overseas.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Lightships	36	36	36
Light, radiobeacon, and fog signal stations (manned)	404	400	396
Shore aids (unmanned)	14,917	14,967	15,008
Buoys	22,267	22,335	22,377
Loran transmitting stations	39	41	41

3. *Port security.*—Under this program, anchorage areas are controlled; loading and unloading dangerous cargoes are supervised; and merchant seamen and longshoremen are screened to keep subversive elements from merchant vessels and critical waterfront areas. Since the inauguration of the port security program in 1951 critical waterfront areas have been patrolled. However, beginning July 1, 1954, the shore side of this patrol is being discontinued except for spot inspection of waterfront facilities and checking personnel entrance to restricted areas. Also during 1955 supervision of loading and unloading of cargoes will be limited to explosive cargoes only.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Security appeals processing under Executive Order 10173 as amended	738	1,000	1,200
Merchant Marine personnel checked for security under Executive Order 10173 as amended	47,750	50,000	50,000
Violations of port security regulations checked	6,219	7,000	1,000
Permits issued to load or discharge explosives	1,237	1,500	1,500
Total tonnage of explosives covered by above permits	1,921,578	2,000,000	2,000,000
Explosive loadings supervised	1,910	2,000	2,000
Inspections of other hazardous cargo	8,490	10,000	1,000
Port security cards issued	93,535	130,000	130,000
Investigations for port security clearance	1,200	1,400	1,400
Restricted areas patrolled	26	25	25

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4. *Operation of ocean stations for meteorological and other services.*—Ocean station vessels have been maintained and operated to obtain weather observations; to provide communication facilities for transmitting weather reports; and to serve as check points for aircraft flying transocean routes, as aids to navigation, and as rescue facilities. This program is being discontinued as a Coast Guard activity effective July 1, 1954. During fiscal year 1955, the Coast Guard will operate on a reimbursable basis 3⅞ ocean stations in the Atlantic and 2 stations in the Pacific as a military requirement of the Department of Defense. Expense for vessels to be laid up in 1955 is shown as a separate activity.

SELECTED WORKLOAD DATA

	1953 actual	1954 estimate	1955 estimate
Ocean stations operated by Coast Guard	10⅜	10⅜	
Ocean weather reports	70,020	71,000	
Airplane contacts	55,212	57,000	

5. *Layup program.*—As a result of the discontinuance of three ocean stations in the Pacific and the expanded search and rescue program in the western Pacific, 11 DE-type vessels and one 83′ patrol boat are being laid up during 1954. Also, in connection with the latter program, Coast Guard requirements have been reduced by 11 aircraft. In addition, 1 DE and 3 WPG-type vessels will be laid up in 1955 in connection with ocean station program reductions in the Atlantic.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
COAST GUARD			
Summary of Personal Services			
Number of permanent positions:			
Military	34,762	33,272	28,151
Civilian	3,487	3,353	3,294
Total number of permanent positions	38,249	36,625	31,445
Full-time equivalent of all other positions: Civilian	90	90	90
Average number of all employees:			
Military	34,762	33,272	28,151
Civilian	3,321	3,336	3,277
Total average number of all employees	38,083	36,608	31,428
Average salaries and grades:			
General schedule grades:			
Average salary	$4,094	$4,145	$4,243
Average grade	GS-5.5	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary	$2,937	$2,975	$3,016
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Grades established by head of agency:			
Average salary	$3,199	$3,216	$3,220
Average range (lighthouse keepers)	$2,798–$3,250	$2,798–$3,250	$2,798–$3,250
Ungraded positions: Average salary	$3,754	$3,961	$3,961
Direct Obligations			
Personal service obligations:			
Permanent positions:			
Military	$102,370,927	$102,469,376	$89,112,419
Civilian	12,569,182	13,005,007	12,800,125
Other positions	415,666	419,925	419,925
Regular pay in excess of 52-week base	33,474	31,826	31,551
Payment above basic rates	248,539	203,964	204,401
Total personal service obligations	115,637,788	116,130,098	102,568,421
01 Personal services	115,579,035	116,080,098	93,616,425
02 Travel	4,030,541	4,031,506	4,003,705
03 Transportation of things	2,899,807	2,606,164	2,955,048
04 Communication services	703,955	1,080,200	1,064,000
05 Rents and utility services	1,832,460	1,382,103	1,376,000
06 Printing and reproduction	467,306	485,849	466,000
07 Other contractual services	11,295,974	11,421,704	12,274,171
Services performed by other agencies	6,195,000	6,421,704	5,274,180
08 Supplies and materials	31,664,763	27,010,008	19,053,980
09 Equipment	14,092,544	12,732,349	10,274,292
10 Lands and structures	1,392,571	250,000	250,000
12 Pensions, annuities, and insurance claims	4,899,721	2,691,924	3,235,808
13 Refunds, awards, and indemnities	86,965	62,360	62,360
15 Taxes and assessments	36,095	37,009	37,009
Subtotal	195,176,737	186,292,978	153,942,978
Deduct charges for quarters and subsistence	45,469	42,978	42,978
Total direct obligations	195,131,268	186,250,000	153,900,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements			
01 Personal services	$58,753	$50,000	$8,951,996
02 Travel	4,971	5,000	165,725
04 Communication services	10,637	5,000	286,323
05 Rents and utility services	21,958	10,000	210,000
06 Printing and reproduction	1,807		
07 Other contractual services	122,976	125,000	767,274
08 Supplies and materials	701,363	750,000	5,288,682
09 Equipment	1,109,726	555,000	1,505,000
Total obligations payable out of reimbursements	2,032,191	1,500,000	17,175,000
Obligations incurred	197,163,459	187,750,000	171,075,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions: Military	237	237	237
Average number of all employees	237	237	237
01 Personal services: Military	$851,199	$854,750	$867,910
02 Travel	146,148	145,000	145,000
07 Other contractual services	100,000		
08 Supplies and materials	935,669	996,950	983,790
12 Pensions, annuities, and insurance claims	3,300	3,300	3,300
Obligations incurred	2,036,316	2,000,000	2,000,000
SUMMARY			
Summary of Personal Services			
Number of permanent positions:			
Military	34,999	33,509	28,388
Civilian	3,487	3,353	3,294
Total number of permanent positions	38,486	36,862	31,682
Full-time equivalent of all other positions: Civilian	90	90	90
Average number of all employees:			
Military	34,999	33,509	28,388
Civilian	3,321	3,336	3,277
Total average number of all employees	38,320	36,845	31,665
Average salaries and grades:			
General schedule grades:			
Average salary	$4,094	$4,145	$4,243
Average grade	GS-5.5	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary	$2,937	$2,975	$3,016
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Grades established by head of agency:			
Average salary	$3,199	$3,216	$3,220
Average range (lighthouse keepers)	$2,798–$3,250	$2,798–$3,250	$2,798–$3,250
Ungraded positions: Average salary	$3,754	$3,961	$3,961
Personal service obligations:			
Permanent positions:			
Military	$103,222,126	$103,324,126	$89,980,329
Civilian	12,569,182	13,005,007	12,800,125
Other positions	415,666	419,925	419,925
Regular pay in excess of 52-week base	33,474	31,826	31,551
Payment above basic rates	248,539	203,964	204,401
Total personal service obligations	116,488,987	116,984,848	103,436,331
Direct Obligations			
01 Personal services	116,430,234	116,934,848	94,484,335
02 Travel	4,176,689	4,176,506	4,148,705
03 Transportation of things	2,899,807	2,606,164	2,955,048
04 Communication services	703,955	1,080,200	1,064,000
05 Rents and utility services	1,832,460	1,382,103	1,376,000
06 Printing and reproduction	467,306	485,849	466,000
07 Other contractual services	11,295,974	11,421,704	12,274,171
Services performed by other agencies	6,295,000	6,421,704	5,274,180
08 Supplies and materials	32,600,432	28,006,958	20,037,770
09 Equipment	14,092,544	12,732,349	10,274,292
10 Lands and structures	1,392,571	250,000	250,000
12 Pensions, annuities, and insurance claims	4,903,021	2,695,224	3,239,108
13 Refunds, awards, and indemnities	86,965	62,360	62,360
15 Taxes and assessments	36,095	37,009	37,009
Subtotal	197,213,053	188,292,978	155,942,978
Deduct charges for quarters and subsistence	45,469	42,978	42,978
Total direct obligations	197,167,584	188,250,000	155,900,000
Obligations Payable Out of Reimbursements			
01 Personal services	58,753	50,000	8,951,996
02 Travel	4,971	5,000	165,725
04 Communication services	10,637	5,000	286,323
05 Rents and utility services	21,958	10,000	210,000
06 Printing and reproduction	1,807		
07 Other contractual services	122,976	125,000	767,274

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COAST GUARD—Continued

OPERATING EXPENSES—continued

Operating Expenses, Coast Guard—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Obligations Payable Out of Reimbursements—Continued			
08 Supplies and materials	$701,363	$750,000	$5,288,682
09 Equipment	1,109,726	555,000	1,505,000
Total obligations payable out of reimbursements	2,032,191	1,500,000	17,175,000
Obligations incurred	199,199,775	189,750,000	173,075,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$36,537,504	$37,105,193	$33,355,193
Obligations incurred during year	199,199,775	189,750,000	173,075,000
	235,737,279	226,855,193	206,430,193
Deduct:			
Adjustment in obligations of prior years	3,376,552		
Reimbursements	2,032,191	1,500,000	17,175,000
Unliquidated obligations, end of year	37,105,193	33,355,193	28,255,193
Total expenditures	193,223,343	192,000,000	161,000,000
Expenditures are distributed as follows:			
Out of current authorizations	193,223,343	154,894,807	127,644,807
Out of prior authorizations		37,105,193	33,355,193

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

Acquisition, Construction, and Improvements, Coast Guard

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (U. S. C. 55a); [$2,500,000] *$3,000,000*, to remain available until expended: *Provided, That the Secretary may transfer into this appropriation not to exceed $2,000,000 from other Coast Guard appropriations for the replacement of one additional seaplane, such funds transferred to remain available until expended.* (*Title 14 U. S. C.; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$2,500,000** Estimate 1955, **$3,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$24,250,000	$2,500,000	$3,000,000
Prior year balance available	4,393,758	8,278,234	430,000
Total available for obligation	28,643,758	10,778,234	3,430,000
Balance available in subsequent year	−8,278,234	−430,000	
Obligations incurred	20,365,524	10,348,234	3,430,000

OBLIGATIONS BY ACTIVITIES

	1953 actual	1954 estimate	1955 estimate
1. Search, rescue, and law enforcement	$15,234,422	$6,961,272	$3,099,000
2. Aids to navigation	5,051,906	3,288,022	331,000
3. Port security	79,196	98,940	
Obligations incurred	20,365,524	10,348,234	3,430,000

PROGRAM AND PERFORMANCE

Provision is made for establishment and improvement of aids to navigation, acquisition of aircraft, and replacement or improvement of vessels and shore structures.

1. *Search, rescue, and law enforcement.*—Expenditures under this category are for replacement of aircraft and improvements or alterations at lifeboat stations and other supporting shore units. No vessels are to be replaced during 1955.

2. *Aids to navigation.*—This is for establishment or improvement of aids to navigation.

3. *Port security.*—No new capital investment is anticipated in fiscal year 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
COAST GUARD			
Average number of all employees	45	18	18
01 Personal services: Positions other than permanent	$207,107	$72,195	$72,195
02 Travel	34,797	6,800	3,800
03 Transportation of things	93,732	6,200	5,000
04 Communication services	339		
06 Printing and reproduction	170		
07 Other contractual services	106,021		
08 Supplies and materials	1,114,114	165,623	3,800
09 Equipment	7,939,680	1,982,965	132,600
10 Lands and structures	2,719,395	1,968,405	1,232,205
15 Taxes and assessments	329	400	400
Obligations incurred	12,215,684	4,202,588	1,450,000
ALLOCATION TO BUREAU OF AERONAUTICS, DEPARTMENT OF THE NAVY			
09 Equipment	$7,978,852	$5,624,804	$1,980,000
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
07 Other contractual services	$168,588	$370,842	
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY			
07 Other contractual services		$150,000	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	$2,400		
SUMMARY			
Average number of all employees	45	18	18
01 Personal services: Positions other than permanent	$207,107	$72,195	$72,195
02 Travel	34,797	6,800	3,800
03 Transportation of things	93,732	6,200	5,000
04 Communication services	339		
05 Rents and utility services			
06 Printing and reproduction	170		
07 Other contractual services	277,009	520,842	
08 Supplies and materials	1,114,114	165,623	3,800
09 Equipment	15,918,532	7,607,769	2,112,600
10 Lands and structures	2,719,395	1,968,405	1,232,205
15 Taxes and assessments	329	400	400
Obligations incurred	20,365,524	10,348,234	3,430,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,598,620	$14,688,961	$3,037,195
Obligations incurred during year	20,365,524	10,348,234	3,430,000
	26,964,144	25,037,195	6,467,195
Deduct unliquidated obligations, end of year	14,688,961	3,037,195	267,195
Total expenditures	12,275,183	22,000,000	6,200,000
Expenditures are distributed as follows:			
Out of current authorizations	12,275,183	1,000,000	2,732,805
Out of prior authorizations		21,000,000	3,467,195

RETIRED PAY

Retired Pay, Coast Guard

For retired pay, including the payment of obligations therefor incurred during prior fiscal years, [$18,600,000] *and payments under the Uniformed Services Contingency Option Act of 1958, $19,775,000.* (*Title 14 U. S. C. 763, 763–1, 765; 34 U. S. C. 855C1–4; 37 U. S. C. 115, 233b, 272, 274–285, 311–317; Public Law 239, 83d Cong.; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$18,600,000** Estimate 1955, **$19,775,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$17,625,000	$18,600,000	$19,775,000
Unobligated balance, estimated savings	−12,507	−79,655	
Obligations incurred	17,612,493	18,520,345	19,775,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Enlisted men	$7,328,342	$7,800,824	$8,558,593
2. Commissioned officers	6,885,193	7,259,868	7,563,402
3. Chief warrant and warrant officers	2,050,809	2,196,435	2,356,042
4. Former Lighthouse Service	1,294,420	1,290,516	1,273,713
5. Former Lifesaving Service	32,325	28,820	24,147
6. Reserve personnel (Public Law 810)	21,404	23,537	26,479
7. Survivors benefits (Public Law 239)		−79,655	−27,376
Obligations incurred	17,612,493	18,520,345	19,775,000

PROGRAM AND PERFORMANCE

This appropriation provides for payments to retired personnel of the Coast Guard, Coast Guard Reserve, members of the former Lifesaving Service, members of the former Lighthouse Service and surviving dependents of retired personnel.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $17,612,493; 1954, $18,520,345; 1955 $19,775,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$207,254	$313,275	$283,620
Adjustment in obligations of prior years	4,176		
Obligations incurred during the year	17,612,493	18,520,345	19,775,000
	17,823,923	18,833,620	20,058,620
Deduct unliquidated obligations, end of year	313,275	283,620	175,000
Total expenditures	17,510,648	18,550,000	19,883,620
Expenditures are distributed as follows:			
Out of current authorizations	17,457,801	18,350,000	19,600,000
Out of prior authorizations	52,847	200,000	283,620

RESERVE TRAINING

Reserve Training, Coast Guard

For all necessary expenses for the Coast Guard Reserve, as authorized by law (14 U. S. C. 751–762; 37 U. S. C. 231–319), including expenses for regular personnel, or reserve personnel while on active duty, engaged primarily in administration of the reserve program; and the maintenance, operation, and repair of aircraft; $2,500,000: *Provided*, That (a) the unobligated balance of appropriation to the Coast Guard for the fiscal year [1953] *1954* for "Reserve training" shall be transferred on July 1, [1953] *1954*, to the account established by the Surplus Fund-Certified Claims Act of 1949 for payment of certified claims; (b) amounts equal to the unliquidated obligations on July 1, [1953] *1954*, against the appropriation "Reserve training", fiscal year [1953] *1954*, and the appropriation "Reserve training", fiscal year [1952] *1953* which was merged therewith pursuant to the Treasury Department Appropriation Act, 1953, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation, but on July 1, [1954] *1955*, there shall be transferred from such merged appropriation to the appropriation for payment of certified claims (1) any remaining unexpended balance of the [1952] *1953* appropriation so transferred and (2) any remaining unexpended balance of the [1953] *1954* appropriation so transferred which is in excess of the obligations then remaining unliquidated against such appropriation. (*Title 14 U. S. C.; 37 U. S. C. 101–103, 105, 106, 108–110, 112 (d), 112 (e), 114, 116, 118–201; 50 U. S. C. 921–1124; Treasury and Post Office Departments Appropriation Act, 1954.*)

Appropriated 1954, **$2,500,000** Estimate, 1955, **$2,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,600,000	$2,500,000	$2,500,000
Reimbursements from other accounts		110,400	121,440
Total available for obligation	2,600,000	2,610,400	2,621,440
Unobligated balance, estimated savings	−143,807		
Obligations incurred	2,456,193	2,610,400	2,621,440

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Reserve training program	$2,456,193	$2,500,000	$2,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
Reserve training program		110,400	121,440
Obligations incurred	2,456,193	2,610,400	2,621,440

PROGRAM AND PERFORMANCE

The Coast Guard maintains a trained reserve of officers and enlisted personnel to augment the Regular Service in time of war or national emergency.

The program for fiscal year 1955 will provide training for 5,534 reservists, which maintains the same number in training as was supported in fiscal year 1954.

The types of training, together with the number of trainees for 1954 and 1955, are shown in the following table:

Types of training	Number to be trained, 1954			Number to be trained, 1955		
	Officer	Enlisted	Total	Officer	Enlisted	Total
Category "A" (15 days active duty and 48 drills):						
Port security	385	3,892	4,277	385	3,892	4,277
Vessel augmentation	208	671	879	208	671	879
Aviation training	28	12	40	28	12	40
Selective service liaison	12		12	12		12
Category "B" (15 days active duty and 24 nonpay drills): Volunteer training	150	25	175	150	25	175
Category "D" (15 days active duty): Specialist training	130	21	151	130	21	151
Total trainees	913	4,621	5,534	913	4,621	5,534

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Number of permanent positions:			
Military	96	116	116
Civilian	20	23	23
Total number of permanent positions	116	139	139
Average number of all employees:			
Military	95	110	110
Civilian	16	21	21
Total average number of all employees	111	131	131
Average salaries and grades:			
General schedule grades:			
Average salary	$3,070	$3,215	$3,271
Average grade	GS-3.3	GS-3.4	GS-3.4
Direct Obligations			
01 Personal services:			
Permanent positions:			
Military	$489,643	$583,809	$583,809
Civilian	48,117	68,206	68,201
Regular pay in excess of 52-week base	236	284	289
Drill and active duty pay of trainees	1,332,166	1,379,041	1,379,041
Total personal services	1,870,162	2,031,340	2,031,340

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COAST GUARD—Continued

RESERVE TRAINING—continued

Reserve Training, Coast Guard—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
02 Travel	$213,330	$217,539	$217,539
03 Transportation of things	5,307	5,100	5,100
04 Communication services	7,302	5,500	5,500
05 Rents and utility services	8,644	9,500	9,500
06 Printing and reproduction	9,084	8,000	8,000
07 Other contractual services	26,457	9,000	9,000
08 Supplies and materials	250,875	196,021	196,021
09 Equipment	64,637	17,500	17,500
15 Taxes and assessments	395	500	500
Total direct obligations	2,456,193	2,500,000	2,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials		110,400	121,440
Obligations incurred	2,456,193	2,610,400	2,621,440

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$302,847	$365,268	$365,268
Obligations incurred during the year	2,456,193	2,610,400	2,621,440
	2,759,040	2,975,668	2,986,708
Deduct:			
Adjustment in obligations of prior years	6,199		
Reimbursements		110,400	121,440
Unliquidated obligations, end of year	365,268	365,268	365,268
Total expenditures	2,387,573	2,500,000	2,500,000
Expenditures are distributed as follows:			
Out of current authorizations	2,387,573	2,134,732	2,134,732
Out of prior authorizations		365,268	365,268

Miscellaneous

Acquisition of Vessels and Shore Facilities, Coast Guard

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$99,520		
Carried to surplus	−85,884		
Obligations incurred	13,636		

OBLIGATIONS BY ACTIVITIES

Construction of chapel at Coast Guard Academy—1953, $13,636.

OBLIGATIONS BY OBJECTS

10 Land and structures—1953, $13,636.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$28,528		
Obligations incurred during year	13,636		
Total expenditures (out of prior year authorizations)	42,164		

Establishing and Improving Aids to Navigation, Coast Guard

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$227		
Recovery of prior year obligations	25		
Total available for obligations	252		
Carried to surplus	−252		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures out of prior authorizations)—1953, −$25.

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY

Expenses of Administration of Settlement of War Claims Act of 1928, Office of the Secretary of the Treasury

Appropriated (estimate) 1954, **$10 000** Estimate 1955, **$10,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,204	$10,000	$10,000
Prior year balance available	607	5,069	2,841
Total available for obligation	10,811	15,069	12,841
Balance available in subsequent year	−5,069	−2,841	−613
Obligations incurred	5,742	12,228	12,228

OBLIGATIONS BY ACTIVITIES

Administrative expenses for payment of claims—1953, $5,742; 1954, $12,228; 1955, $12,228.

PROGRAM AND PERFORMANCE

Awards are paid under the Settlement of War Claims Act of 1928.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1	3	3
Average number of all employees	1	3	3
Average salary and grades:			
General schedule grades:			
Average salary	$4,285	$3,795	$3,795
Average grade	GS–5.0	GS–4.3	GS–4.3

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$4,285	$11,385	$11,385
Regular pay in excess of 52-week base	16	43	43
Payment above basic rate	1,441	800	800
Obligations incurred	5,742	12,228	12,228

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$279	$280	$344
Obligations incurred during the year	5,742	12,228	12,228
	6,021	12,508	12,572
Deduct unliquidated obligations, end of year	280	344	387
Total expenditures	5,741	12,164	12,185
Expenditures are distributed as follows:			
Out of current authorizations	5,741	6,815	9,000
Out of prior authorizations		5,349	3,185

Federal Control of Transportation Systems

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$81,640	$77,091	$72,091
Balance available in subsequent year	−77,091	−72,091	−67,091
Obligations incurred	4,549	5,000	5,000

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OBLIGATIONS BY ACTIVITIES

Compensation program—1953, $4,549; 1954, $5,000; 1955, $5,000.

PROGRAM AND PERFORMANCE

Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control in World War I and for related administrative expenses.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Positions other than permanent	$3,470	$3,600	$3,600
13 Refunds, awards, and indemnities	1,079	1,400	1,400
Obligations incurred	4,549	5,000	5,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$250	$250
Obligations incurred during the year	$4,549	5,000	5,000
	4,549	5,250	5,250
Deduct: unliquidated obligations, end of year	250	250	250
Total expenditures (out of prior authorizations)	4,299	5,000	5,000

Losses in Melting Gold

Appropriated (estimate) 1954, **$500** Estimate 1955, **$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,000	$500	$1,000
Prior year balance available		479	
Total available for obligation	1,000	979	1,000
Balance available in subsequent year	−479		
Obligations incurred	521	979	1,000

OBLIGATIONS BY ACTIVITIES

Refunds—1953, $521; 1954, $979; 1955, $1,000.

PROGRAM AND PERFORMANCE

Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $521; 1954, $979; 1955, $1,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$521	$979	$1,000
Expenditures are distributed as follows:			
Out of current authorizations	521	500	1,000
Out of prior authorizations		479	

Postwar Refund of Excess-Profits Tax

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$18,539		
Reimbursements from non-Federal sources (repayments)	53,361		
Total available for obligation	71,900		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Carried to surplus	−$71,900		
Obligations incurred			

NOTE.—Reimbursements from non-Federal sources above are repayments due to overpayments of excess-profits tax refund bonds (26 U. S. C. 2780).

ANALYSIS OF EXPENDITURES

Reimbursements, repayments (total expenditures out of prior authorizations)—1953, −$53,361.

BUREAU OF ACCOUNTS

Interest on Uninvested Trust Funds

(Indefinite appropriation, general account)

Appropriated (est.) 1954, **$4,995,425** Estimate 1955, **$5,145,425**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $4,746,266; 1954, $4,995,425; 1955, $5,145,425.

OBLIGATIONS BY ACTIVITIES

Payment of awards—1953, $4,746,266; 1954, $4,995,425; 1955, $5,145,425.

PROGRAM AND PERFORMANCE

Under the terms and conditions provided by law creating the trust, interest accruing and payable from the general fund of the Treasury is appropriated for transfer to the proper trust fund receipt account.

The following schedule details the interest obligations under this account:

	1953 actual	1954 estimate	1955 estimate
Bequest of Gertrude M. Hubbard, Library of Congress (transfer and counter warrant)	$800	$800	$800
Library of Congress trust fund (transfer and counter warrant)	100,097	104,625	104,625
Expenses of Smithsonian Institution (settlement warrant)	60,000	60,000	60,000
National Gallery of Art trust fund (accountable warrant)	200,000	200,000	200,000
Education of the blind (transfer and counter warrant)	10,000	10,000	10,000
Soldiers' Home permanent fund (transfer and counter warrant)	1,258,198	1,500,000	1,650,000
Indian trust funds (transfer and counter warrant)	3,117,171	3,120,000	3,120,000
Obligations incurred	4,746,266	4,995,425	5,145,425

OBLIGATIONS BY OBJECTS

14 Interest—1953, $4,746,266; 1954, $4,995,425; 1955, $5,145,425.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $4,746,266; 1954, $4,995,425; 1955, $5,145,425.

Payment of Certified Claims

(General account)

AMOUNTS AVAILABLE FOR SETTLEMENT OF CLAIMS

	1953 actual	1954 estimate	1955 estimate
Balance of prior year appropriations available for settlement of claims	$222,464,147	$1,218,575,807	$1,233,033,807
Credits from appropriations expiring at end of the preceding year	1,106,879,976	899,458,000	994,954,000
Total available for settlement of claims	1,329,344,123	2,118,033,807	2,227,987,807
Carried to surplus		−750,000,000	−500,000,000
Balance available for settlement of claims in subsequent year	−1,218,575,807	−1,233,033,807	−1,592,987,807
Total settlement of claims	110,768,316	135,000,000	135,000,000

PROGRAM AND PERFORMANCE

The balances of expired general fund appropriations are consolidated in this account and used for payment of

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BUREAU OF ACCOUNTS—Continued

Payment of Certified Claims—Continued
(General account)—Continued

claims which would be charged to the respective appropriations if they were still open (63 Stat. 407).

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $110,768,316; 1954, $135,000,000; 1955, $135,000,000.

Permanent Private Relief Acts
(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$1,620** Estimate 1955, **$1,620**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $1,620; 1954, $1,620; 1955, $1,620.

OBLIGATIONS BY ACTIVITIES

Payment of awards—1953, $1,620; 1954, $1,620; 1955, $1,620.

PROGRAM AND PERFORMANCE

Statutory awards are paid to Sara E. Edge and Herman F. Krafft (46 Stat. 1921; 52 Stat. 1334).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $1,620; 1954, $1,620; 1955, $1,620.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$135	$135	$135
Obligations incurred during the year	1,620	1,620	1,620
	1,755	1,755	1,755
Deduct unliquidated obligations, end of year	135	135	135
Total expenditures	1,620	1,620	1,620
Expenditures are distributed as follows:			
Out of current authorizations	1,485	1,485	1,485
Out of prior authorizations	135	135	135

Refund of Moneys Erroneously Received and Covered
(Indefinite appropriation, general account)

Appropriated (est.) 1954, **$1,500,000** Estimate 1955, **$1,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $1,389,101; 1954, $1,500,000; 1955, $1,500,000.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $1,389,101; 1954, $1,500,000; 1955, $1,500,000.

PROGRAM AND PERFORMANCE

Certificates of settlement, approved by the General Accounting Office, are paid for amounts which Federal agencies have erroneously deposited into the Treasury as miscellaneous receipts but should have been deposited into other accounts or returned to the payees (63 Stat. 358).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $1,389,101; 1954, $1,500,000; 1955, $1,500,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $1,389,101; 1954, $1,500,000; 1955, $1,500,000.

BUREAU OF CUSTOMS

Refunds and Drawbacks, Customs
(Indefinite appropriation, general account)

Appropriated (est.) 1954, **$20,000,000** Estimate 1955, **$20,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $16,948,295; 1954, $20,000,000; 1955, $20,000,000.

OBLIGATIONS BY ACTIVITIES

Assessment and collection of duties, taxes, and fees—1953, $16,948,295; 1954, $20,000,000; 1955, $20,000,000.

PROGRAM AND PERFORMANCE

Overpayments are refunded, and drawbacks of duties upon exportation of previously imported merchandise are paid as required (63 stat. 358).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $16,948,295; 1954, $20,000,000; 1955, $20,000,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$356		
Obligations incurred during the year	16,948,295	$20,000,000	$20,000,000
Total expenditures	16,948,651	20,000,000	20,000,000
Expenditures are distributed as follows:			
Out of current authorizations	16,948,651	20,000,000	20,000,000
Out of prior authorizations			

INTERNAL REVENUE SERVICE

Coconut Oil Tax, Collections for American Samoa

Appropriated (estimate) 1954, **$25,000** Estimate 1955, **$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $26,118; 1954, $25,000; 1955, $25,000.

OBLIGATIONS BY ACTIVITIES

Payments to American Samoa—1953, $26,118; 1954, $25,000; 1955, $25,000.

PROGRAM AND PERFORMANCE

All taxes collected under the internal-revenue laws of the United States on coconut oil produced in American Samoa or from materials produced in that Territory, are paid to the Treasury of American Samoa (26 U. S. C. 2483; 31 U. S. C. 725 (s)).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $26,118; 1954, $25,000; 1955, $25,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$26,118	
Obligations incurred during the year	$26,118	25,000	$25,000
	26,118	51,118	25,000
Deduct unliquidated obligations, end of year	26,118		
Total expenditures		51,118	25,000
Expenditures are distributed as follows:			
Out of current authorizations		25,000	25,000
Out of prior authorizations		26,118	

Internal Revenue Collections for Puerto Rico

Appropriated (est.) 1954, **$15,700,000** Estimate 1955, **$15,700,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $15,708,413; 1954, $15,700,000; 1955, $15,700,000.

OBLIGATIONS BY ACTIVITIES

Payments to Puerto Rico—1953, $15,708,413; 1954, $15,700,000; 1955, $15,700,000.

PROGRAM AND PERFORMANCE

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the United States or consumed in the

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island are paid to Puerto Rico (26 U. S. C. 3360 (c); 31 U. S. C. 725 (s)).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $15,708,413; 1954, $15,700,000; 1955, $15,700,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$131,653	$73,023	$73,023
Obligations incurred during the year	15,708,413	15,700,000	15,700,000
	15,840,066	15,773,023	15,773,023
Deduct unliquidated obligations, end of year	73,023	73,023	73,023
Total expenditures	15,767,043	15,700,000	15,700,000
Expenditures are distributed as follows:			
Out of current authorizations	15,767,043	15,626,977	15,626,977
Out of prior authorizations		73,023	73,023

Refunding Internal Revenue Collections

(Indefinite appropriation, general account)

Appropriated (est.) 1954, **$3,070,000,000**

Estimate 1955, **$2,728,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,204,663,284	$3,070,000,000	$2,728,000,000
Reimbursements: Repayment of prior year refunds made on behalf of Federal old-age and survivors insurance trust fund	33,000,000	40,500,000	42,000,000
Carried to surplus	−33,000,000	−40,500,000	−42,000,000
Obligations incurred	3,204,663,284	3,070,000,000	2,728,000,000

OBLIGATIONS BY ACTIVITIES

Refunding internal revenue collections—1953, $3,204,663,284; 1954, $3,070,000,000; 1955, $2,728,000,000.

PROGRAM AND PERFORMANCE

The act of June 19, 1948 (62 Stat. 560), appropriates such amounts as may be necessary for refunding internal revenue collections.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
13 Refunds, awards, and indemnities	$3,130,300,098	$3,000,000,000	$2,658,000,000
14 Interest	74,363,186	70,000,000	70,000,000
Obligations incurred	3,204,663,284	3,070,000,000	2,728,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$3,204,663,284	$3,070,000,000	$2,728,000,000
Deduct reimbursements: Repayment of prior year refunds made on behalf of Federal old-age and survivors insurance trust fund	33,000,000	40,500,000	42,000,000
Total expenditures	3,171,663,284	3,029,500,000	2,686,000,000
Expenditures out of current authorizations are distributed as follows:			
Principal	3,097,300,098	2,959,500,000	2,616,000,000
Interest	74,363,186	70,000,000	70,000,000

UNITED STATES SECRET SERVICE

Contributions for Annuity Benefits, White House Police and Secret Service Force

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$127,287** Estimate 1955, **$130,800**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $108,825; 1954, $127,287; 1955 $130,800.

OBLIGATIONS BY ACTIVITIES

Contribution for annuity benefits—1953, $108,825; 1954, $127,287; 1955, $130,800.

PROGRAM AND PERFORMANCE

The District of Columbia is reimbursed for retirement benefits paid to personnel of the White House Police force and the Secret Service. The appropriation covers the difference between the amounts paid to beneficiaries and the amount deducted from salaries for retirement purposes (64 Stat. 638).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $108,825; 1954, $127,287; 1955, $130,800.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $108,825; 1954, $127,287; 1955, $130,800.

BUREAU OF THE MINT

Minor Coinage Profits, Etc.

Appropriated (estimate) 1954, **$545,944** Estimate 1955, **$600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$542,884	$545,944	$600,000
Prior year balance available	337,884	154,056	
Total available for obligation	880,768	700,000	600,000
Balance available in subsequent year	−154,056		
Obligations incurred	726,712	700,000	600,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Distribution of coins	$574,371	$550,000	$450,000
2. Coinage wastage and recoinage losses	152,341	150,000	150,000
Obligations incurred	726,712	700,000	600,000

PROGRAM AND PERFORMANCE

Receipts of this fund consist of gains resulting from coinage of metals into 1-cent and 5-cent pieces. The fund is charged with the wastage incurred in such coinage, recoinage losses on minor coins, and with the cost of distributing such coins (31 U. S. C. 317 (c), 340).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$574,371	$550,000	$450,000
13 Refunds, awards, and indemnities	152,341	150,000	150,000
Obligations incurred	726,712	700,000	600,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$726,712	$700,000	$600,000
Expenditures are distributed as follows:			
Out of current authorizations	726,712	545,944	600,000
Out of prior authorizations		154,056	

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BUREAU OF THE MINT—Continued

Silver Profit Fund

Appropriated (estimate) 1954, **$23,133** Estimate 1955, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$23,133	$500,000
Prior year balance available	$913,404	526,867	
Total available for obligation	913,404	550,000	500,000
Balance available in subsequent year	−526,867		
Obligations incurred	386,537	550,000	500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Distribution of coins	$281,863	$430,000	$380,000
2. Coinage wastage and recoinage losses	104,674	120,000	120,000
Obligations incurred	386,537	550,000	500,000

PROGRAM AND PERFORMANCE

Receipts of this fund consist of gains resulting from the coinage of silver bullion. The fund is charged with the wastage incurred in such coinage, recoinage losses on silver coins, and with the cost of distributing such coins (31 U. S. C. 335).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$281,863	$430,000	$380,000
13 Refunds, awards, and indemnities	104,674	120,000	120,000
Obligations incurred	386,537	550,000	500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$386,537	$550,000	$500,000
Expenditures are distributed as follows:			
Out of current authorizations		23,133	500,000
Out of prior authorizations	386,537	526,867	

INTEREST ON THE PUBLIC DEBT

Interest on the Public Debt

(Indefinite appropriation, general account)

Appropriated (estimate) 1954, **$6,525,000,000**

Estimate 1955, **$6,800,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $6,503,581,030; 1954, $6,525,000,000; 1955, $6,800,000,000.

PROGRAM AND PERFORMANCE

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U. S. C. 711 (2) and 732).

OBLIGATIONS BY ACTIVITIES

Payment of interest on the public debt—1953, $6,503,581,030; 1954, $6,525,000,000; 1955, $6,800,000,000.

OBLIGATIONS BY OBJECTS

14 Interest—1953, $6,503,581,030; 1954, $6,525,000,000; 1955, $6,800,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $6,503,581,030; 1954, $6,525,000,000; 1955, $6,800,000,000.

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

OFFICE OF THE SECRETARY

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION

INTRODUCTORY STATEMENT

The Reconstruction Finance Corporation Liquidation Act (Public Law 163, 83d Cong.) provided for expiration of the Corporation's succession on June 30, 1954.

The Secretary of the Treasury is responsible for liquidation of (1) all lending functions terminated by the act, (2) certain World War II assets, and (3) the Smaller War Plants Corporation. The act also transferred to the Secretary responsibility for the lending program under section 409 of the Federal Civil Defense Act of 1950.

The net budget expenditures resulting from liquidation of the Reconstruction Finance Corporation programs are as follows:

SUMMARY OF EFFECT ON BUDGET EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Lending program	−$36,479,828	−$120,390,935	−$167,547,533
Liquidation of World War II assets	−14,800,000	−10,500,000	−5,000,000
Smaller War Plants Corporation		−1,500,000	−500,000
Total	−51,279,828	−132,390,935	−173,047,533

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from public debt receipts)	$323,308,502	$457,942,506	
Repayments, cancellations, and recovery of prior obligations (authorizations to expend from public debt receipts)	134,634,004	201,035,471	$84,118,733
Total available for obligation (authorizations to expend from public debt receipts)	457,942,506	658,977,977	84,118,733
Balance available in subsequent year	−457,942,506		
Unobligated authorizations to expend from public debt receipts expiring during the year		−658,977,977	−84,118,733
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$222,614,993	$127,354,204	$49,118,733
Deduct:			
Repayments, cancellations, and recovery of prior obligations (authorization to expend from public debt receipts)	134,634,004	201,035,471	84,118,733
Unliquidated obligations, end of year (authorization to expend from public debt receipts)	127,354,204	49,118,733	
Total expenditures (out of prior authorizations)	−39,373,215	−122,800,000	−35,000,000

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BUSINESS-TYPE STATEMENTS

LENDING PROGRAM

PROGRAM HIGHLIGHTS

[In millions]

	1953 actual	1954 estimate	1955 estimate
Commitments	$93.7	$4.3	
Disbursements	142.0	68.9	$29.7
Outstanding at end of year:			
Loans	651.6	413.8	258.0
Commitments	131.2	50.4	14.8

Until September 28, 1953, when authority to make new loan commitments expired, the Corporation was engaged in lending for the purposes set forth in section 4 of the Reconstruction Finance Corporation Act. These lending activities were financed from (*a*) $100 million of capital stock issued to and held by the Secretary of the Treasury, (*b*) retained earnings to the extent of $250 million (after reasonable reserves for losses), and (*c*) borrowings from the Treasury as needed.

ANALYSIS OF BUDGET PROGRAM

On June 30, 1953, the assets related to the Reconstruction Finance Corporation's lending program amounted to $651.6 million, including loans and securities in the following categories:

[In millions]

Business enterprises	$368.9
Railroads	76.6
Financial institutions	45.2
Public agencies	25.0
Disaster relief	16.4
Republic of the Philippines	51.0
Mortgages	68.5

In addition to the above, there was $131.2 million outstanding in loan commitments and agreements to purchase deferred participations in loans made by private financial institutions. Between June 30, 1953, and September 28, 1953, when the Corporation's authority to make new loan commitments expired, an additional $4.3 million was authorized.

During the balance of fiscal year 1954, the Corporation will carry on an intensified program to liquidate its remaining loans and investments. It is estimated that $204.1 million will be liquidated in fiscal year 1954, in addition to $83.1 million expected from scheduled repayments on loans and other investments.

It is estimated that about $408 million in assets will be transferred to the Treasury on June 30, 1954. During fiscal year 1955, the Secretary of the Treasury will continue to liquidate loans and investments in advance of maturity dates, and it is estimated that $112.2 million will be recovered. In addition, $67.2 million is expected from scheduled repayments on loans and other investments.

ADMINISTRATIVE EXPENSES

Administrative expenses were $10,857,725 in fiscal year 1953, and are estimated at $6,285,000 for fiscal year 1954, and at $3,500,000 for 1955.

FINANCING OPERATIONS

During fiscal year 1954, realizations upon assets will exceed the amounts required for disbursement on outstanding commitments and borrowings from the Treasury will be reduced accordingly by an estimated $122.8 million. Continued liquidation in fiscal year 1955 will realize sufficient funds to retire all borrowings from the Treasury. In addition, it is estimated that $7.5 million of 1954 income will be paid to the Treasury as a dividend in fiscal year 1955.

OPERATING RESULTS

A comparison of income and expense for the Reconstruction Finance Corporation lending programs is provided in the following table:

[In millions]

	1953 actual	1954 estimate	1955 estimate
Total income	$32.3	$24.0	$15.3
Total expense	37.2	11.7	4.6
Net income or loss (−)	−4.9	12.3	10.7

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Acquisition of assets: Loans and investments	$142,028,837	$68,855,000	$29,700,000
Expenses:			
Administrative expenses, excluding depreciation	$10,857,725	$6,285,000	$3,500,000
Interest on borrowings from Treasury	3,482,009	2,500,000	500,000
Interest on funds held for Treasury	2,216,812	2,356,000	233,000
Fees for servicing mortgages	356,883	325,000	182,000
Other expenses	23,865	25,000	25,000
Losses on accounts and notes receivable	18,060		
Total expenses	16,955,354	11,491,000	4,440,000
Increase in selected working capital		110,985,996	
Total applied to operations	158,984,191	191,331,996	34,140,000
To Financing			
Dividends paid to Treasury	12,293,880		7,547,533
Repayments of borrowings	101,173,215	122,800,000	35,000,000
Increase in Treasury cash			125,000,000
Total applied to financing	113,467,095	122,800,000	167,547,533
Total funds applied	272,451,286	314,131,996	201,687,533

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Liquidation of Reconstruction Finance Corporation: Lending Program—A. *Statement of sources and application of funds*—Con.

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By Operations			
Realization of assets:			
Realization of loans, mortgages and investments	$149,545,389	$287,257,000	$179,400,000
Liquidation of loans through acquisition of collateral	7,631,620	354,000	1,200,000
Proceeds from sale of furniture and fixtures	118,615	111,931	65,000
Total realization of assets	157,295,624	287,722,931	180,665,000
Income:			
Interest and dividends earned on loans and securities	$26,256,314	$21,000,000	$13,400,000
Income from liquidation of loans through acquisition of collateral, net	4,300,675	2,000,000	1,300,000
Income from equity in net assets of Defense Homes Corporation	736,737	600,000	400,000
Fees on loan participation agreements	404,568	100,000	100,000
Other income	593,283	300,000	100,000
Adjustment of prior year income	189,960	----------	----------
Total income	32,481,537	24,000,000	15,300,000
Decrease in selected working capital	5,686,858	----------	5,722,533
Total provided by operations	195,464,019	311,722,931	201,687,533
By Financing			
Borrowings from Treasury	61,800,000	----------	----------
Decrease in Treasury cash	15,187,267	2,409,065	----------
Total provided by financing	76,987,267	2,409,065	----------
Total funds provided	272,451,286	314,131,996	201,687,533
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$158,984,191	$191,331,996	$34,140,000
Funds provided by operations	195,464,019	311,722,931	201,687,533
Net effect on budget expenditures	−36,479,828	−120,390,935	−167,547,533
The above are charged or credited (−) as follows:			
To budgetary authorizations	−39,373,215	−122,800,000	−35,000,000
To net receipts of the fund	2,893,387	2,409,065	−132,547,533

Liquidation of Reconstruction Finance Corporation: Lending Program—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest and dividends earned on loans and securities	$26,256,314	$21,000,000	$13,400,000
Income from liquidation of loans through acquisition of collateral, net	4,300,675	2,000,000	1,300,000
Income from equity in net assets of Defense Homes Corporation	736,737	600,000	400,000
Fees on loan participation agreements	404,568	100,000	100,000
Other income	593,283	300,000	100,000
Total income	$32,291,577	$24,000,000	$15,300,000
Expenses:			
Administrative expenses excluding depreciation	10,857,725	6,285,000	3,500,000
Depreciation on administrative facilities	90,244	25,000	10,000
Total administrative expenses	10,947,969	6,310,000	3,510,000
Interest on borrowings from Treasury	3,482,009	2,500,000	500,000
Interest on funds held for Treasury	2,216,812	2,356,000	233,000
Fees for servicing mortgages	356,883	325,000	182,000
Other expenses	23,865	25,000	25,000
Loans, investments, and other receivables charged off:			
Loans and investments	3,091,837	22,043,000	7,000,000
Losses on accounts and notes receivable	18,060	----------	----------
Recoveries of loans previously charged off (−)	−5,215,795	−3,000,000	−2,000,000
Increase or decrease (−) in valuation allowances:			
Loans and investments	22,500,000	−18,743,000	−4,750,000
Accrued interest and receivables	−18,636	----------	----------
Deferred participations in bank loans	−185,000	−100,000	−50,000
Total expenses	37,218,004	11,716,000	4,650,000
Net income or loss (−) lending program	−4,926,427	12,284,000	10,650,000

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LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—B. *Statement of income and expense*—Continued

ANALYSIS OF RETAINED EARNINGS OR DEFICIT (−)

	1953 actual	1954 estimate	1955 estimate
Reserve for future contingencies	$1,000,000	$1,000,000	$1,000,000
Unreserved:			
Balance at beginning of year	$250,000,000	$245,263,533	$250,000,000
Net income or loss (−) for the year	−4,926,427	12,284,000	10,650,000
Adjustment of prior year income	189,960		
Total	245,263,533	257,547,533	260,650,000
Dividend paid or accrued to Treasury (−)		−7,547,533	−10,650,000
Balance at end of the year	245,263,533	250,000,000	250,000,000
Total retained earnings	246,263,533	251,000,000	251,000,000

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash:				
With Treasury	$18,896,332	$3,709,065	$1,300,000	$126,300,000
On hand and in banks	324,680	181,464	25,000	25,000
Total cash	19,221,012	3,890,529	1,325,000	126,325,000
Loans and investments:				
Loans and investments at cost	664,644,286	651,620,072	413,821,072	257,921,072
Accrued interest and receivables	9,308,784	9,594,538	9,086,312	5,051,312
Total loans and investments	673,953,070	661,214,610	422,907,384	262,972,384
Less allowance for losses	48,169,020	[1] 70,650,384	51,907,384	47,157,384
Net loans and investments	625,784,050	590,564,226	371,000,000	215,815,000
Accounts and notes receivable:				
Government agencies	298,001	305,381	200,000	100,000
Other	287,447	284,904	300,000	200,000
Total accounts and notes receivable	585,448	590,285	500,000	300,000
Collateral acquired in liquidation of loans (at lower of cost or appraised values)	19,876,770	15,429,850	7,300,000	5,900,000
Equity in net assets of Defense Homes Corporation held for liquidation	30,238,959	28,795,417	27,500,000	26,200,000
Fixed assets:				
Furniture and fixtures	1,857,616	1,541,120	1,200,000	900,000
Less portion charged off as depreciation	1,136,826	1,029,189	825,000	600,000
Net furniture and fixtures	720,790	511,931	375,000	300,000
Total assets	696,427,029	639,782,238	408,000,000	374,840,000
LIABILITIES				
Accounts payable under lending program:				
Trade and other accounts payable	15,614,620	4,370,124	2,275,000	2,275,000
Government agencies	1,174,153	925,676	725,000	725,000
Total accounts payable	16,788,773	5,295,800	3,000,000	3,000,000
Other liabilities:				
Reserve for employees' earned annual leave	3,248,000	2,136,248	1,100,000	615,000
Reserve for losses under deferred participations in bank loans	525,000	340,000	240,000	190,000
Accrued interest on notes payable to Treasury	1,718,018	1,484,125	629,549	83,552
Funds derived from liquidation programs	12,695,343	11,116,519	9,127,448	9,017,448
Funds derived from production programs	100,483,433	114,106,657		
Funds derived from liquidation of Smaller War Plants Corporation	501,367	1,239,356	355,470	284,000
Total liabilities	135,959,934	135,718,705	14,452,467	13,190,000

[1] Includes $23,200,000 treated as reserve for contingencies in the financial statements of the 1953 annual reports of the Reconstruction Finance Corporation.

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LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—C. *Statement of financial condition*—Continued

	1952 actual	1953 actual	1954 estimate	1955 estimate
INVESTMENT OF U. S. GOVERNMENT				
Interest-bearing investment: Notes payable for general purposes (Treasury)	$197,173,215	$157,800,000	$35,000,000	
Non-interest-bearing investment:				
Capital stock (held by Treasury)	100,000,000	100,000,000	100,000,000	$100,000,000
Dividends accrued to Treasury	12,293,880		7,547,533	10,650,000
Retained earnings:				
Reserve for future contingencies	1,000,000	1,000,000	1,000,000	1,000,000
Unreserved	250,000,000	245,263,533	250,000,000	250,000,000
Total retained earnings	251,000,000	246,263,533	251,000,000	251,000,000
Total non-interest-bearing investment	363,293,880	346,263,533	358,547,533	361,650,000
Total investment of U. S. Government	560,467,095	504,063,533	393,547,533	361,650,000
Total liabilities and investment of U. S. Government	696,427,029	639,782,238	408,000,000	374,840,000

NOTE.—Excludes undisbursed commitments as follows: June 30, 1952, $241,836,000; 1953, $131,245,000; 1954, $50,444,000; 1955, $14,805,000.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$75,100,293; 1953, −$80,787,151; 1954, $30,198,845; 1955, $24,476,312.

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LENDING PROGRAM—SCHEDULE C–1. *Status of lending authority*

[In thousands]

	Limitation	Balances outstanding			Available lending authority
		Loans	Commitments	Total	
June 30, 1953 (actual)					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended	$993,097	$344,558	$118,428	$462,986	$530,111
Lending authority, sec. 409, Federal Civil Defense Act of 1950	(1)	(1)	(1)	(1)	(1)
Lending authority, sec. 714, Defense Production Act	100,000	6,706	4,089	10,795	89,205
Outstanding loans and commitments made prior to authority, sec. 4c, Reconstruction Finance Corporation Act, as amended		300,356	8,728	309,084	
Total		651,620	131,245	782,865	
June 30, 1954 (estimate)					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended	(2)	289,628	45,103	334,731	(2)
Lending authority, sec. 714, Defense Production Act	(3)	6,442	841	7,283	(3)
Outstanding loans and commitments made prior to authority, sec. 4c, Reconstruction Finance Corporation Act, as amended		117,751	4,500	122,251	
Total		413,821	50,444	464,265	
June 30, 1955 (estimate)					
Lending authority, sec. 4c, Reconstruction Finance Corporation Act, as amended	(2)	161,740	11,555	173,295	(2)
Lending authority, sec. 714, Defense Production Act	(3)	5,273	250	5,523	(3)
Outstanding loans and commitments made prior to authority, sec. 4c, Reconstruction Finance Corporation Act, as amended		90,908	3,000	93,908	
Total		257,921	14,805	272,726	

[1] The $250 million of lending authority provided by sec. 409 of the Federal Civil Defense Act of 1950 and the outstanding loans and commitments were transferred to the Secretary of the Treasury on Sept. 28, 1953, in accordance with the provisions of the Reconstruction Finance Corporation Liquidation Act.
[2] Under the provisions of the Reconstruction Finance Corporation Liquidation Act, the Corporation's authority to make loans expired on Sept. 28, 1953.
[3] The authority to make loans under sec. 714 of the Defense Production Act expired on July 31, 1953.

LIQUIDATION OF WORLD WAR II ASSETS

PROGRAM HIGHLIGHTS

	1953 actual	1954 estimate	1955 estimate
Total assets (after allowance for losses) as of June 30	$27,579,463	$21,727,448	$17,877,448
Net income	829,043	8,940,000	1,150,000

ANALYSIS OF BUDGET PROGRAM

Of the total assets, $11.1 million has been liquidated, leaving a balance for liquidation of $16.4 million as of June 30, 1953. The composition of this balance is as follows:

	(In millions)
Loans, advances, and receivables	$12.2
Property, plants, equipment, etc	4.1
Other assets	.1

It is estimated that the value of unliquidated assets will be reduced to $12.6 million by June 30, 1954, and to $8.9 million by June 30, 1955.

ADMINISTRATIVE EXPENSES

Administrative expenses were $609,646 in fiscal year 1953 and estimated to be $360,000 in fiscal year 1954 and $150,000 in fiscal year 1955.

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FINANCING OPERATIONS

To the extent that funds realized from the liquidation exceed requirements of the program, they are paid into the Treasury as miscellaneous receipts. It is estimated that payments of $10.5 million and $5 million will be made in fiscal years 1954 and 1955, respectively.

OPERATING RESULTS

The operating results of the program to liquidate World War II assets are summarized in the following table:

[In millions]

	1953 actual	1954 estimate	1955 estimate
Income	$8.9	$7.1	$1.1
Expenses	12.7	2.0	.3
Net income, before adjustments of valuation allowances	−3.8	5.1	.8
Decrease in valuation allowances	4.4	3.6	.1
Net income	.6	8.7	.9
Nonoperating income	.2	.2	.2
Total net income	.8	8.9	1.1

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LIQUIDATION PROGRAM—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Expenses:			
Administrative expenses	$609,646	$360,000	$150,000
Writeoff of accounts and notes receivable	4,648,815	278,000	100,000
Total expenses	$5,258,461	$638,000	$250,000
Total applied to operations	5,258,461	638,000	250,000
To Financing			
Payment of liquidation proceeds to Treasury	14,800,000	10,500,000	5,000,000
Total funds applied	20,058,461	11,138,000	5,250,000
FUNDS PROVIDED			
By Operations			
Realization of assets: Property, plant, and equipment	2,813,876	622,478	----------
Income:			
Rentals and royalties on plants and facilities	6,885,301	2,000,000	1,000,000
Recoveries from freight claims	516,547	5,000,000	----------
Other income (net)	1,516,114	130,000	80,000
Total income	8,917,962	7,130,000	1,080,000
Nonoperating income: Interest on funds utilized in Reconstruction Finance Corporation lending program	200,000	241,000	220,000
Decrease in selected working capital	8,126,623	3,144,522	3,950,000
Total funds provided	20,058,461	11,138,000	5,250,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$5,258,461	$638,000	$250,000
Funds provided by operations	20,058,461	11,138,000	5,250,000
Net effect on budget expenditures	−14,800,000	−10,500,000	−5,000,000
The above are credited (−) to net receipts of the fund	−14,800,000	−10,500,000	−5,000,000

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LIQUIDATION PROGRAM—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Rentals and royalties earned on plants and facilities	$6,885,301	$2,000,000	$1,000,000
Recoveries from freight claims	516,547	5,000,000	----------
Other income (net)	1,516,114	130,000	80,000
Total income	$8,917,962	$7,130,000	$1,080,000
Expenses:			
Administrative expenses	609,646	360,000	150,000
Writeoff of accounts and notes receivable	4,648,815	278,000	100,000
Decrease (−) in valuation allowances:			
Loans, advances, and receivables	−3,124,405	−96,000	−100,000
Property, plants, equipment, and related facilities	−1,309,733	−3,473,000	----------
Total expenses	824,323	−2,931,000	150,000
Net operating income before dispositions	8,093,639	10,061,000	930,000

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LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LIQUIDATION PROGRAM—B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
Dispositions of fixed assets:			
Net book value of property, plants, and equipment disposed of	$10,278,472	$1,984,478	----------
Proceeds from sales	2,813,876	622,478	----------
Loss on dispositions	$7,464,596	$1,362,000	----------
Net operating income from liquidation programs	629,043	8,699,000	$930,000
Nonoperating income: Interest on funds utilized in Reconstruction Finance Corporation lending program	200,000	241,000	220,000
Net income for the year	829,043	8,940,000	1,150,000

ANALYSIS OF EQUITY OF TREASURY (62 STAT. 1187)

Beginning of year	$40,620,765	$26,489,448	$21,227,448
Income for the year	829,043	8,940,000	1,150,000
Transfer of assets to other U. S. Government agencies during fiscal year without reimbursement	−160,360	−3,702,000	----------
Proceeds remitted to Treasury	−14,800,000	−10,500,000	−5,000,000
Balance at end of year (statement C)	26,489,448	21,227,448	17,377,448

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION: LIQUIDATION PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Cash: In transit and working funds	$31,374	$7,748	$6,800	$6,800
Loans, advances, and receivables:				
U. S. Government agencies	7,752,295	7,743,790	7,738,000	7,738,000
Other	30,869,161	22,745,388	21,010,341	17,170,341
Total loans, advances, and receivables	38,621,456	30,489,178	28,748,341	24,908,341
Less allowances for losses	21,380,546	18,256,141	18,160,141	18,060,141
Net loans, advances, and receivables	17,240,910	12,233,037	10,588,200	6,848,200
Property, plants, equipment, and related facilities	28,384,691	17,945,861	12,259,383	12,259,383
Less allowances for losses	15,123,114	13,813,383	10,340,383	10,340,383
Net property, plant, equipment, and related facilities	13,261,577	4,132,478	1,919,000	1,919,000
Other assets	86,904	89,681	86,000	86,000
Total unliquidated assets	30,620,765	16,462,944	12,600,000	8,860,000
Due from Reconstruction Finance Corporation lending activities	12,695,343	11,116,519	9,127,448	9,017,448
Total assets	43,316,108	27,579,463	21,727,448	17,877,448
LIABILITIES				
Accounts payable	2,695,343	1,090,015	500,000	500,000
INVESTMENT OF U. S. GOVERNMENT				
Equity of Treasury (statement B)	40,620,765	26,489,448	21,227,448	17,377,448
Total liabilities and investment of U. S. Government	43,316,108	27,579,463	21,727,448	17,877,448

NOTE.—Excludes contingent liability as follows: June 30, 1952, $6,664,000; 1953, $8,512,000; 1954, $7,700,000; 1955, $7,000,000.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $48,739,734; 1953, $40,613,111; 1954, $37,468,589; 1955, $33,518,589.

SMALLER WAR PLANTS CORPORATION

Under Executive Order 9665 the assets of the Smaller War Plants Corporation were transferred to Reconstruction Finance Corporation for collection or disposal. The $1,566,818 in unliquidated assets remaining on June 30, 1953, consisted of loans, notes and accounts receivable, and property acquired in liquidation of loan indebtedness.

It is expected that these assets will be reduced to $1,050,000 by June 30, 1954. The liquidation of the remaining assets will be continued by the Treasury during fiscal year 1955, and it is estimated that their value as of June 30, 1955, will be $800,000.

It is estimated that $1,500,000 in liquidation proceeds will be paid into the Treasury in fiscal year 1954 and $500,000 in fiscal year 1955.

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RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Acquisition of assets: Loan disbursements	$6,996		
Expenses:			
Administrative expenses	$80,933	$50,000	$45,000
Writeoff of accounts and notes receivable	13,175	25,000	35,000
Total expenses	94,108	$75,000	$80,000
Increase in selected working capital	505,482		
Total applied to operations	606,586	75,000	80,000
To Financing			
Payment of liquidation proceeds to Treasury		1,500,000	500,000
Total funds applied	606,586	1,575,000	580,000
FUNDS PROVIDED			
By Operations			
Realization of assets: Loan repayments	450,817	429,495	300,000
Income:			
Interest on loans	69,405	50,000	38,000
Income from property acquired in liquidation of loan indebtedness, net	65,530	57,000	35,000
Other income	2,343	3,000	2,130
Total income	137,278	110,000	75,130
Nonoperating income: Interest on funds utilized in Reconstruction Finance Corporation lending program	18,491	15,000	13,000
Decrease in selected working capital		1,020,505	191,870
Total funds provided	606,586	1,575,000	580,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$606,586	$75,000	$80,000
Funds provided by operations	606,586	1,575,000	580,000
Net effect on budget expenditures		−1,500,000	−500,000
The above are credited (−) to net receipts of the fund		−1,500,000	−500,000

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest on loans	$69,405	$50,000	$38,000
Income from property acquired in liquidation of loan indebtedness, net	65,530	57,000	35,000
Other income	2,343	3,000	2,130
Total income	$137,278	$110,000	$75,130
Expenses:			
Administrative expenses	80,933	50,000	45,000
Writeoff of accounts and notes receivable	13,175	25,000	35,000
Writeoff of loans receivable		20,000	30,000
Decrease (−) in valuation allowances:			
Loans	−75,433	−77,000	−200,400
Accounts and notes receivable	−180		
Total expenses	18,495	18,000	−90,400
Net operating income	118,783	92,000	165,530
Nonoperating income: Interest on funds utilized in Reconstruction Finance Corporation lending program	18,491	15,000	13,000
Net income for the year	137,274	107,000	178,530

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RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—B. *Statement of income and expense*—Con.

ANALYSIS OF EQUITY—TREASURY

	1953 actual	1954 estimate	1955 estimate
Balance at beginning of year	$2,536,196	$2,673,470	$1,280,470
Net income for the year	137,274	107,000	178,530
Proceeds remitted to Treasury		—1,500,000	—500,000
Balance at end of year (statement C)	2,673,470	1,280,470	959,000

RECONSTRUCTION FINANCE CORPORATION: SMALLER WAR PLANTS CORPORATION PROGRAM—C. *Statement of financial condition*

	1952 actual	1953 actual	1954 estimate	1955 estimate
ASSETS				
Loans	$2,023,316	$1,579,495	$1,130,000	$800,000
Notes and accounts receivable	356,719	216,478	140,431	100,031
Less allowance for losses	753,044	677,431	600,431	400,031
Net loans, notes, and accounts receivable	1,626,991	1,118,542	670,000	500,000
Property acquired in liquidation of loan indebtedness	564,440	448,276	380,000	300,000
Total unliquidated assets	2,191,431	1,566,818	1,050,000	800,000
Due from Reconstruction Finance Corporation lending activities	501,367	1,239,356	355,470	284,000
Total assets	2,692,798	2,806,174	1,405,470	1,084,000
LIABILITIES				
Accounts payable	156,602	132,704	125,000	125,000
INVESTMENT OF U. S. GOVERNMENT				
Equity of Treasury (statement B)	2,536,196	2,673,470	1,280,470	959,000
Total liabilities and investment of U. S. Government	2,692,798	2,806,174	1,405,470	1,084,000

NOTE.—Excludes undisbursed commitments, as follows: June 30, 1952, $56,000; 1953, $39,000; 1954, $15,000.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, $1,265,924; 1953, $1,771,406; 1954, $750,901; 1955, $559,031.

GOVERNMENT CORPORATIONS

The Treasury Department is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to it from Reconstruction Finance Corporation activities, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the fiscal year 1955 for each such activity, except as hereinafter provided:

ADMINISTRATIVE EXPENSES OF LIQUIDATING THE RECONSTRUCTION FINANCE CORPORATION

Administrative Expenses, Liquidation of Reconstruction Finance Corporation, Treasury Department

Not to exceed $3,630,000 (to be computed on an accrual basis) of the funds derived from Reconstruction Finance Corporation activities (except those conducted under Section 409 of the Federal Civil Defense Act of 1950), shall be available during the current fiscal year for administrative expenses incident to the liquidation of said Corporation, including use of the services and facilities of the Federal Reserve banks: Provided, That as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchase of equipment and supplies, of administrative offices: Provided further, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel, and other expenses of persons employed outside the continental United States; the expenses of services performed on a contract or fee basis in connection with the termination of contracts or in the performance of legal services, and all administrative expenses reimbursable from other Government agencies: Provided further, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with generally recognized accounting principles and practices. (Reconstruction Finance Corporation Liquidation Act.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSE

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$12,120,000	$7,050,000	$3,630,000
Unobligated balance, estimated savings	—785,407	—435,000	
Administrative expenses under limitation	11,334,593	6,615,000	3,630,000
Administrative expenses not under limitation:			
Reimbursements from other accounts	46,339	60,000	
Foreign expense and legal fees	411,209	195,000	135,000
Total administrative expenses	11,792,141	6,870,000	3,765,000

ADMINISTRATIVE EXPENSES BY PROGRAMS

Description	1953 actual	1954 estimate	1955 estimate
1. Lending	$10,857,725	$6,285,000	$3,500,000
2. Liquidation of assets of Smaller War Plants Corporation	80,933	50,000	45,000
3. Liquidation of other World War II assets and liabilities	609,646	360,000	150,000
Total program expenses	11,548,304	6,695,000	3,695,000
4. Distributed to capital accounts	243,837	175,000	70,000
Total administrative expenses	11,792,141	6,870,000	3,765,000

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,037	1,304	550
Full-time equivalent of all other positions	5	4	
Average number of all employees	1,746	991	500

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ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$5,603	$5,504	$5,545
Average grade	GS-7.8	GS-7.6	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	$2,965	$2,943	$2,952
Average grade	CPC-3.3	CPC-3.5	CPC-3.0
Ungraded positions: Average salary	$3,929	$4,099	$4,099
01 Personal services:			
Permanent positions	$9,738,825	$5,443,000	$2,880,000
Other positions	62,182	42,000	
Regular pay in excess of 52-week base	34,339	20,000	10,000
Payments above basic rates	15,469	5,000	5,000
Excess of annual leave earned over leave taken	44,986		
Total personal services	9,895,801	5,510,000	2,895,000
Deduct portion not subject to limitation	55,370	78,000	29,000
Net personal services under limitation	9,840,431	5,432,000	2,866,000
02 Travel	186,310	180,000	150,000
03 Transportation of things	34,875	50,000	15,000
04 Communication services	164,023	122,000	75,000
05 Rents and utility services	844,655	513,000	268,000
06 Printing and reproduction	21,016	20,000	15,000
07 Other contractual services:			
Fees for other professional services	29,314	25,000	25,000
General Accounting Office audit expense	89,407	142,000	125,000
Services performed by other agencies	6,819	27,000	20,000
Other contractual services	59,475	58,000	45,000
08 Supplies and materials	50,082	28,000	21,000
09 Equipment	1,169	7,000	
13 Refunds, awards, and indemnities	425	1,000	1,000
15 Taxes and assessments	6,592	5,000	4,000
Unvouchered		5,000	
Total administrative expenses under limitation	11,334,593	6,615,000	3,630,000

CIVIL DEFENSE LOANS

INTRODUCTORY STATEMENT

In accordance with section 104 of the Reconstruction Finance Corporation Liquidation Act, all of the functions of the Reconstruction Finance Corporation under section 409 of the Federal Civil Defense Act were transferred to the Secretary of the Treasury on September 28, 1953. The Secretary of the Treasury is authorized to purchase securities or make loans (including participations therein and guarantees thereof) to aid in financing projects for civil defense purposes upon certification by the Federal Civil Defense Administrator. Such investments are limited to a total of $250 million outstanding at any one time. The activities authorized are financed by borrowings from the Treasury.

BUDGETARY AUTHORIZATION SCHEDULES

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (authorization to expend from public debt receipts)	$248,250,000	$244,250,000	$243,350,000

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year (authorization to expend from public debt receipts)	−$244,250,000	−$243,350,000	−$242,620,000
Obligations incurred	4,000,000	900,000	730,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year (authorization to expend from public debt receipts)	$1,750,000	$4,550,000	$3,200,000
Obligations incurred during the year (net)	4,000,000	900,000	730,000
	5,750,000	5,450,000	3,930,000
Deduct unliquidated obligations, end of year (authorization to expend from public debt receipts)	4,550,000	3,200,000	680,000
Total expenditures (out of prior authorizations, net)	1,200,000	2,250,000	3,250,000

ANALYSIS OF PROGRAM

At the close of fiscal year 1953, loans totaling $5,718,000 had been authorized. Of this, $1,168,000 had been disbursed and $5,000 had been repaid. All of the loans authorized have been to assist in financing the construction of hospitals.

It is anticipated that five loans each year will be authorized during fiscal years 1954 and 1955. Disbursements on outstanding loan authorizations are estimated to be $2,300,000 in fiscal year 1954 and $3,500,000 in fiscal year 1955. Loan repayments are estimated as $95,000 and $180,000 for fiscal years 1954 and 1955, respectively.

ADMINISTRATIVE EXPENSES

Administrative expenses are estimated at $50,000 for 1954 and for 1955.

FINANCING OPERATIONS

During fiscal year 1953, a total of $1,200,000 was borrowed from the Treasury. Additional borrowings of $2,250,000 and $3,250,000 are estimated for fiscal years 1954 and 1955, respectively. No repayments of borrowings are anticipated before fiscal year 1956.

OPERATING RESULTS

During fiscal year 1953, the program resulted in a loss of $41,500. With greater interest income in fiscal years 1954 and 1955, it is estimated that a net income of $13,000 and $95,500 will result for those years, respectively.

CIVIL DEFENSE LENDING PROGRAM—A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Acquisition of assets: Loans made	$1,168,000	$2,300,000	$3,500,000
Expenses:			
Administrative expenses	50,000	50,000	50,000
Interest on borrowings from Treasury	6,720	48,000	90,000
Increase in selected working capital		8,000	5,500
Total applied to operations	$1,224,720	$2,406,000	$3,645,500
To Financing			
Increase in Treasury cash		50,000	20,000
Total funds applied	1,224,720	2,456,000	3,665,500

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CIVIL DEFENSE LENDING PROGRAM—A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By Operations			
Realization of assets: Loans repaid	$5,000	$95,000	$180,000
Income: Interest on loans	15,220	111,000	235,500
Decrease in selected working capital	4,500	----------	----------
Total provided by operations	$24,720	$206,000	$415,500
By Financing			
Borrowings from Treasury	1,200,000	2,250,000	3,250,000
Total funds provided	1,224,720	2,456,000	3,665,500
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,224,720	$2,406,000	$3,645,500
Funds provided by operations	24,720	206,000	415,500
Net effect on budget expenditures	1,200,000	2,200,000	3,230,000
The above are charged or credited (−) as follows:			
To budgetary authorizations	1,200,000	2,250,000	3,250,000
To net receipts of the fund	----------	−50,000	−20,000

CIVIL DEFENSE LENDING PROGRAM—B. *Income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Interest earned on loans	$15,220	$111,000	$235,500
Expenses:			
Interest on funds borrowed from Treasury	$6,720	$48,000	$90,000
Administrative expenses	50,000	50,000	50,000
Total expenses	56,720	98,000	140,000
Net income or loss (−)	−41,500	13,000	95,500
ANALYSIS OF RETAINED EARNINGS			
Deficit (−), beginning of year	----------	−$41,500	−$28,500
Net income or loss (−)	−$41,500	13,000	95,500
Retained earnings or deficit (−), end of year	−41,500	−28,500	67,000

CIVIL DEFENSE LENDING PROGRAM—C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash with Treasury	----------	$50,000	$70,000
Loans to aid in civil defense	$1,163,000	3,368,000	6,688,000
Accrued interest receivable	2,000	12,000	22,000
Total assets	1,165,000	3,430,000	6,780,000
LIABILITIES			
Accrued interest payable	6,500	8,500	13,000
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment: Notes payable to Treasury	1,200,000	3,450,000	6,700,000
Non-interest-bearing investment: Retained earnings	−41,500	−28,500	67,000
Total investment of U. S. Government	1,158,500	3,421,500	6,767,000
Total liabilities and investment of U. S. Government	1,165,000	3,430,000	6,780,000

NOTE.—Excludes undisbursed commitments as follows: June 30, 1952, $1,750,000; 1953, $4,550,000; 1954, $3,250,000; 1955, $750,000.
Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1953, −$4,500; 1954, $3,500; 1955, $9,000.

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CIVIL DEFENSE LENDING PROGRAM—C-1. *Status of lending authority*

	Limitation	Balances outstanding			Available lending authority
		Loans	Commitments	Total	
June 30, 1953 (actual)	$250,000,000	$1,163,000	$4,550,000	$5,713,000	$244,287,000
June 30, 1954 (estimate)	250,000,000	3,368,000	3,250,000	6,618,000	243,382,000
June 30, 1955 (estimate)	250,000,000	6,688,000	750,000	7,438,000	242,562,000

ADMINISTRATIVE EXPENSES OF CIVIL DEFENSE LOANS

Administative Expenses, Civil Defense Loans, Treasury Department

Not to exceed $50,000 of the funds available pursuant to section 409 of the Federal Civil Defense Act of 1950 (50 U. S. C. App. 2261), shall be available during the current fiscal year for administrative expenses necessary to carry out the functions, powers, duties and authority of the Treasury Department under said section. (Reconstruction Finance Corporation Liquidation Act.)

AMOUNTS AVAILABLE FOR ADMINISTRATIVE EXPENSES

	1953 actual	1954 estimate	1955 estimate
Limitation or estimate	$55,000	$50,000	$50,000
Unobligated balance, estimated savings	−5,000		
Total administrative expenses	50,000	50,000	50,000

ADMINISTRATIVE EXPENSES BY ACTIVITIES

Processing and servicing of loans—1953, $50,000; 1954, $50,000; 1955, $50,000.

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of positions	7	7	7
Average number of all employees	7	7	7
Average salaries and grades:			
General schedule grades:			
Average salary	$6,114	$6,114	$6,114
Average grade	GS-8.6	GS-8.6	GS-8.6
01 Personal services:			
Permanent positions	$42,800	$42,800	$42,800
Regular pay in excess of 52-week base	200	200	200
Total personal services	43,000	43,000	43,000
02 Travel	2,000	2,000	2,000
04 Communication services	200	200	200
05 Rents and utility services	2,200	2,200	2,200
07 Other contractual services:			
General Accounting Office audit expense	2,000	2,000	2,000
Other contractual services	300	300	300
08 Supplies and materials	300	300	300
Total administrative expenses	50,000	50,000	50,000

Loans to Railroads After Termination of Federal Control, Etc.

BUSINESS-TYPE STATEMENTS

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To financing: Carried to surplus of Treasury	$12,260,831		
FUNDS PROVIDED			
By financing: Decrease in Treasury cash	12,260,831		

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Investments: Securities of railroads held by Treasury, par value	$1,360,000		
Equity of U. S. Government	1,360,000		

NOTE.—This account closed and balance carried to surplus on July 1, 1952. Any interest or proceeds from sale of securities now held by the Treasury will be deposited into miscellaneous receipts.

Cash with Treasury on June 30, 1952, was $12,260,831.

BUREAU OF ACCOUNTS

Fund for Payment of Government Losses in Shipment

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

Under the act of July 8, 1937 (5 U. S. C. 134), as amended, a revolving fund was established to pay claims resulting from losses in shipment of Government property, such as coin, currency, and securities.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Payment current year claims	$45,712	$50,000	$50,000
Payment prior year claims	3,850		
Total funds applied	49,562	50,000	50,000
FUNDS PROVIDED			
By operations: Income: Recoveries of losses	32,318	20,000	20,000
By financing: Decrease in Treasury cash	17,244	30,000	30,000
Total funds provided	49,562	50,000	50,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$49,562	$50,000	$50,000
Funds provided by operations	32,318	20,000	20,000
Net effect on budget expenditures	17,244	30,000	30,000
The above are charged to net receipts of the fund	17,244	30,000	30,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Recoveries of losses	$32,318	$20,000	$20,000
Expenses: Payment current year claims	45,712	50,000	50,000
Net loss (−) for the year	−13,394	−30,000	−30,000
ANALYSIS OF DEFICIT			
Deficit (−), beginning of year	−653,225	−666,619	−696,619
Deficit (−), end of year	−666,619	−696,619	−726,619

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PUBLIC ENTERPRISE FUNDS—Continued

BUREAU OF ACCOUNTS—Continued

Fund for Payment of Government Losses in Shipment—Continued

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$249,619	$219,619	$189,619
LIABILITIES			
Claims payable	22,435	22,435	22,435
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation	802,000	802,000	802,000
Transferred from the securities trust fund	91,803	91,803	91,803
Total principal	893,803	893,803	893,803
Deficit (−)	−666,619	−696,619	−726,619
Total investment of U. S. Government	227,184	197,184	167,184
Total liabilities and investment of U. S. Government	249,619	219,619	189,619

NOTE.—Cash with Treasury on June 30, 1952, was $266,863.

SCHEDULE A–1. *Accrued expenditures by objects*

12 Pensions, annuities, and insurance claims (total accrued expenditures)—1953, $45,712; 1954, $50,000; 1955, $50,000.

OFFICE OF THE TREASURER

Treasurer of the United States, Check Forgery Insurance Fund

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

The check forgery insurance revolving fund was established to make settlements, in advance of recovery, on lost or stolen checks which have been paid on forged endorsements. Subsequent recoveries of losses are almost 100 percent (31 U. S. C. 561).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Expenses: Payment of claims	$133,802	$135,000	$132,500
To financing: Increase in Treasury cash	1,496		2,500
Total funds applied	135,298	135,000	135,000
FUNDS PROVIDED			
By operations: Income: Recoveries	135,298	130,000	135,000
By financing: Decrease in Treasury cash		5,000	
Total funds provided	135,298	135,000	135,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$133,802	$135,000	$132,500
Funds provided by operations	135,298	130,000	135,000
Net effect on budget expenditures	−1,496	5,000	−2,500
The above are charged or credited (−) to receipts of the enterprise	−1,496	5,000	−2,500

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Recoveries	$135,298	$130,000	$135,000
Expenses: Payment of claims	133,802	135,000	132,500
Net income or loss (−) for the year	1,496	−5,000	2,500
ANALYSIS OF DEFICIT			
Deficit (−), beginning of year	−34,285	−32,789	−37,789
Deficit (−), end of year	−32,789	−37,789	−35,289

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets: Cash with Treasury	$17,211	$12,211	$14,711
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Appropriation	50,000	50,000	50,000
Deficit (−)	−32,789	−37,789	−35,289
Total investment of U. S. Government	17,211	12,211	14,711

NOTE.—Cash with Treasury on June 30, 1952, was $15,715.

SCHEDULE A–1. *Accrued expenditures by objects*

12 Pensions, annuities, and insurance claims—1953, $133,802; 1954, $135,000; 1955, $132,500.

INTRAGOVERNMENTAL FUNDS

BUREAU OF CUSTOMS

Bureau of Customs, Revolving Fund for Reimbursable Services

BUSINESS-TYPE STATEMENTS

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Returned from prior appropriation, "Salaries and expenses, Bureau of Customs"	$300,000	$300,000	$300,000
Advanced to current appropriation, "Salaries and expenses, Bureau of Customs"	−300,000	−300,000	−300,000
Obligations incurred			

PROGRAM AND PERFORMANCE

Advances are made from this fund to the appropriation "Salaries and expenses, Bureau of Customs," to pay the expenses of reimbursable customs work requested by private interests. The fund is repaid when the receivables of the appropriation are collected (title V, U. S. C. Supp. 281 (g)).

BUREAU OF ENGRAVING AND PRINTING

Bureau of Engraving and Printing Fund

BUSINESS-TYPE STATEMENTS

PROGRAM HIGHLIGHTS

DELIVERIES AND COSTS

	1953 actual	1954 estimate	1955 estimate
Currency:			
United States ..... units	1,382,900,000	[1] 1,580,586,000	1,275,000,000
Cost	$13,138,713	[1] $13,242,600	$10,292,000
Rate per thousand	$9.50	$8.263	$8.072

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DELIVERIES AND COSTS—continued

	1953 actual	1954 estimate	1955 estimate
Currency—Continued			
Federal Reserve notes—units	1,104,480,000	831,456,000	540,000,000
Cost	$11,189,319	$6,843,558	$4,349,382
Rate per thousand	$10.131	$8.231	$8.054
Military payment certificates—units		100,000,000	50,000,000
Cost		$331,020	$156,850
Rate per thousand		$3.31	$3.137
Stamps:			
Internal revenue—units	23,093,307,481	26,655,766,600	26,655,766,600
Cost	$2,397,773	$3,121,682	$3,288,148
Rate per thousand	$0.10383	$0.11711	$0.12336
United States postage—units	23,225,146,649	24,461,415,000	24,627,865,000
Cost	$4,006,248	$4,351,738	$4,619,792
Rate per thousand	$0 1725	$0 1779	$0.18758
Other—units	266,361,507	285,185,000	285,685,000
Cost	$113,895	$151,083	$157,902
Rate per thousand	$0.4276	$0.5298	$0.5527
Paper checks, commissions, certificates, etc—units	64,221,927	99,572,000	98,137,980
Cost	$744,461	$1,203,369	$1,283,373
Rate per thousand	$11.592	$12.0854	$13.0772
Securities—units	116,011,095	110,719,800	107,032,100
Cost	$3,098,180	$3,007,108	$2,460,075
Rate per thousand	$26.706	$27.160	$22.984
Card checks purchased—units	258,340,000	296,745,690	298,072,940
Cost	$660,043	$765,604	$769,028
Rate per thousand	$2.55	$2.58	$2.58
Cost of operation and maintenance of incinerator and space utilized by other agencies	$254,477	$267,946	$282,234
Other direct charges for miscellaneous services	$33,467		
Total	$35,636,576	$33,285,708	$27,658,784

[1] Includes 114,000,000 units and $1,128,600 representing carryover from 1953 work program which will be produced and delivered in fiscal year 1954.

PURPOSE AND FINANCIAL ORGANIZATION

The Bureau of Engraving and Printing designs, engraves, and prints currency, bonds, stamps, commissions, certificates, and various other forms of engraved documents.

The Bureau operates under a working capital fund of $3,250,000 established in accordance with the provisions of Public Law 656, approved August 4, 1950. All work is performed on a reimbursable basis, and business-type accounting and budget procedures are employed.

ANALYSIS OF BUDGET PROGRAM

The anticipated work volume is based on estimates of requirements submitted by the agencies served. The program comprises the following activities:

1. *Engraving and printing*—(*a*) *Currency.*—It is expected that the level of production in 1955 will be substantially lower than that for 1953 and 1954.

(*b*) *Stamps.*—A slight increase is anticipated in 1955 as compared with 1954 due primarily to a request for 166,450,000 additional postage stamps.

(*c*) *Paper checks, commissions, certificates, etc.*—The total workload for 1955 is substantially the same as that for 1954.

(*d*) *Securities.*—The anticipated decrease in production in 1955 as compared with 1954 is due to a reduction in the requirements of the Bureau of the Public Debt for 3,743,000 savings bonds. This decrease is offset to some extent by requests from other agencies for an additional 55,000 miscellaneous bonds, debentures, etc.

2. *Operation and maintenance of the incinerator and space utilized by other agencies.*—Charges are made to other agencies, on an actual cost basis, for use of the incinerator and for the cost of maintenance services provided for the space which they occupy in the Bureau's buildings.

3. *Purchase of card checks.*—Because the Bureau is not equipped to manufacture punchcard check forms, purchases are made from a commercial source. Estimated procurement is based on estimates of requirements submitted by agencies served.

FINANCIAL RESULTS

The net surplus of $176,118 which accrued during the fiscal year 1953 will be returned to the general fund of the Treasury as miscellaneous receipts in accordance with the provisions of Public Law 656 of August 4, 1950.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To Operations			
Engraving and printing:			
Acquisition of fixed assets:			
Plant machinery and equipment	$1,230,268	$3,200,038	$1,126,335
Motor vehicles	894		
Office machines	10,196	13,701	12,500
Furniture and fixtures	21,131	24,609	23,600
Building appurtenances	221,964	160,000	270,000
Fixed assets under construction	154,849		
Expenses:			
Purchases of direct materials	6,329,908	6,320,000	4,858,000
Direct labor	20,053,130	16,567,314	13,467,566
Manufacturing expenses	7,217,189	7,526,636	6,922,749
Total applied to engraving and printing	35,239,529	33,812,298	26,680,750
Operation and maintenance of incinerator and space utilized by other agencies: Expenses	254,477	267,946	282,234
Card checks: Purchases	660,043	765,604	769,028
Other direct charges for miscellaneous services: Cost of services	33,467		
Increase in selected working capital			380,000
Total applied to operations	36,187,516	34,845,848	28,112,012
To Financing			
Payment of earnings to Treasury		176,118	
Increase in Treasury cash	1,333,866		
Total funds applied	37,521,382	35,021,966	28,112,012
FUNDS PROVIDED			
By Operations			
Realization of assets: Proceeds from sale of fixed assets	16,098	34,218	
Engraving and printing: Income from sales	35,018,710	32,252,158	26,607,522
Total provided by operations, engraving and printing	35,034,808	32,286,376	26,607,522
Operation and maintenance of incinerator and space utilized by other agencies: Income from services	254,477	267,946	282,234
Card checks: Income from sales	660,043	765,604	769,028
Other direct charges for miscellaneous services: Income from services	33,467		
Decrease in selected working capital items	1,538,587	224,559	
Total provided by operations	37,521,382	33,544,485	27,658,784
By Financing			
Decrease in Treasury cash		1,477,481	453,228
Total funds provided	37,521,382	35,021,966	28,112,012

EFFECT ON BUDGET EXPENDITURES

Funds applied to operations	$36,187,516	$34,845,848	$28,112,012
Funds provided by operations	37,521,382	33,544,485	27,658,784
Net effect on budget expenditures	−1,333,866	1,301,363	453,228
The above are charged or credited (−) to net receipts of the fund	−1,333,866	1,301,363	453,228

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INTRAGOVERNMENTAL FUNDS—Continued

BUREAU OF ENGRAVING AND PRINTING—Continued

Bureau of Engraving and Printing Fund—Continued

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
ENGRAVING AND PRINTING			
Income from sales	$35,018,710	$32,252,158	$26,607,522
Expenses:			
Cost of goods sold:			
Purchases of direct materials	6,329,908	6,320,000	4,858,000
Decrease in inventory	188,239		
Direct materials used	6,518,147	6,320,000	4,858,000
Direct labor	20,053,130	16,567,314	13,467,566
Manufacturing expenses (excluding depreciation)	7,217,189	7,526,636	6,922,749
Depreciation	1,706,877	1,175,379	1,359,207
Total manufacturing costs	35,495,343	31,589,329	26,607,522
Increase (−):			
Goods in process	−348,013		
Finished goods	−595,000		
Cost of goods sold	34,552,330	31,589,329	26,607,522
Net operating income from engraving and printing	466,380	662,829	
Nonoperating loss:			
Book value of retired fixed assets	152,357	697,047	
Less proceeds from sale of fixed assets	16,098	34,218	
Loss on disposal	136,259	662,829	
Net profit from engraving and printing	330,121		
OPERATION AND MAINTENANCE OF INCINERATOR AND SPACE UTILIZED BY OTHER AGENCIES			
Income from services	254,477	267,946	282,234
Operating costs	254,477	267,946	282,234
Net income from operation and maintenance of incinerator and space utilized by other agencies			
CARD CHECKS			
Income from sales	660,043	765,604	769,028
Cost of goods sold: Purchases	660,043	765,604	769,028
Net income from card checks			
OTHER DIRECT CHARGES FOR MISCELLANEOUS SERVICES			
Income from services	33,467		
Cost of services	33,467		
Net income from miscellaneous services			
Net income for the year	330,121		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings or deficit (−), beginning of year	−154,003	176,118	
Less payment of earnings to Treasury		176,118	
Retained earnings, end of year	176,118		

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$5,079,123	$3,601,642	$3,148,414
Accounts receivable	2,345,046	1,650,000	1,550,000
Inventories:			
Stores	2,284,110	2,284,110	2,284,110
Goods in process	3,074,453	3,074,453	3,074,453
Finished goods	1,330,742	1,330,742	1,330,742
Prepaid expenses and deferred charges	209,349	200,000	200,000
Total current assets	14,322,823	12,140,947	11,587,719
Fixed assets:			
Plant machinery and equipment	14,258,116	16,212,316	17,338,651
Motor vehicles	56,631	56,631	56,631
Office machines	113,379	127,080	139,580

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
ASSETS—Continued			
Fixed assets—Continued			
Furniture and fixtures	$463,890	$488,499	$512,099
Dies, rolls and plates	3,955,961	3,955,961	3,955,961
Building appurtenances	278,787	438,787	708,787
Fixed assets under construction	407,398	200,000	200,000
Total	19,534,162	21,479,274	22,911,709
Less portion charged off as depreciation	2,880,101	3,299,291	4,658,498
Total fixed assets	16,654,061	18,179,983	18,253,211
Total assets	30,976,884	30,320,930	29,840,930
LIABILITIES			
Current liabilities:			
Accounts payable	496,267	500,000	375,000
Accrued liabilities:			
Payroll	2,536,719	2,210,000	2,135,000
Accrued leave	1,683,915	1,630,000	1,550,000
Other	33,581	30,000	30,000
Trust and deposit liabilities	798,646	700,000	500,000
Other liabilities	708		
Total liabilities	5,549,836	5,070,000	4,590,000
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Appropriation from Treasury	3,250,000	3,250,000	3,250,000
Donated assets, net	22,000,930	22,000,930	22,000,930
Total principal	25,250,930	25,250,930	25,250,930
Retained earnings	176,118		
Total investment of U. S. Government	25,427,048	25,250,930	25,250,930
Total liabilities and investment of U. S. Government	30,976,884	30,320,930	29,840,930

NOTE.—Selected working capital (other than cash with Treasury) included above is as follows: June 30, 1952, −$1,456,854; 1953, −$2,995,441; 1954, −$3,220,000; 1955, −$2,840,000. Cash balance with Treasury on June 30, 1952, was $3,745,257.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ENGRAVING AND PRINTING FUND			
Total number of permanent positions	6,824	6,104	5,069
Average number of all employees	5,963	5,594	4,836
Average salaries and grades:			
General schedule grades:			
Average salary	$3,954	$4,032	$4,103
Average grade	GS–4.8	GS–4.9	GS–4.9
Crafts, protective, and custodial grades:			
Average salary	$2,827	$2,979	$3,027
Average grade	CPC–2.7	CPC–3.3	CPC–3.3
Ungraded positions: Average salary	$3,859	$3,926	$4,038
01 Personal services:			
Permanent positions	$22,496,022	$21,673,913	$18,821,121
Regular pay in excess of 52-week base	83,617	83,361	72,375
Payment above basic rates	2,984,266	744,000	444,000
Excess of annual leave earned over leave taken	118,852		
Total personal services	25,682,757	22,501,274	19,337,496
02 Travel	4,308	4,000	3,000
03 Transportation of things	162,938	162,000	145,000
04 Communication services	22,230	22,000	20,000
05 Rents and utility services	169,380	155,000	130,000
06 Printing and reproduction	6,759	6,800	6,800
07 Other contractual services	184,068	604,345	373,836
Services performed by other agencies	603,867	114,700	114,700
08 Supplies and materials	8,251,316	8,247,729	6,475,180
09 Equipment	1,063,863	3,000,000	1,100,000
13 Refunds, awards, and indemnities	1,200		
15 Taxes and assessments	17,126	10,000	8,000
Total accrued expenditures	36,169,812	34,827,848	27,714,012
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
01 Personal services	$15,853	$15,900	$15,900
02 Travel	64	100	100
07 Other contractual services	60	100	100
08 Supplies and materials	1,407	1,500	1,500
09 Equipment	320	400	400
Total accrued expenditures	17,704	18,000	18,000

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SCHEDULE A–1. *Accrued expenditures by objects*—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions	6,824	6,104	5,069
Average number of all employees	5,963	5,594	4,836
Average salaries and grades:			
General schedule grades:			
Average salary	$3,954	$4,032	$4,103
Average grade	GS–4.8	GS–4.9	GS–4.9
Crafts, protective, and custodial grades:			
Average salary	$2,827	$2,979	$3,027
Average grade	CPC–2.7	CPC–3.3	CPC–3.3
Ungraded positions: Average salary	$3,859	$3,926	$4,038
01 Personal services:			
Permanent positions	$22,511,875	$21,689,813	$18,837,021
Regular pay in excess of 52-week base	83,617	83,361	72,375
Payment above basic rates	2,984,266	744,000	444,000
Excess of annual leave earned over leave taken	118,852		
Total personal services	25,698,610	22,517,174	19,353,396
02 Travel	4,372	4,100	3,100
03 Transportation of things	162,938	162,000	145,000
04 Communication services	22,230	22,000	20,000
05 Rents and utility services	169,380	155,000	130,000
06 Printing and reproduction	6,759	6,800	6,800
07 Other contractual services	184,128	604,445	373,936
Services performed by other agencies	603,867	114,700	114,700
08 Supplies and materials	8,252,723	8,249,229	6,476,680
09 Equipment	1,064,183	3,000,400	1,100,400
13 Refunds, awards, and indemnities	1,200		
15 Taxes and assessments	17,126	10,000	8,000
Total accrued expenditures	36,187,516	34,845,848	27,732,012

COAST GUARD

Coast Guard Supply Fund

BUSINESS-TYPE STATEMENTS

PROGRAM AND PERFORMANCE

General stores material, uniform clothing, and commissary supplies are procured under this revolving fund which is reimbursed as issues are made (14 U. S. C. 650). During fiscal year 1953 a decrease of $200,448 resulted in the fund, due principally to loss from revaluation of inventories of uniform clothing. During 1954 it is estimated that the receipts from sales will be $15,000 less than cost of goods sold due principally to loss from revaluation of inventories of uniform clothing. During 1955 it is estimated that receipts from sales will be entirely offset by cost of goods sold.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Purchases	$14,743,252	$16,260,000	$16,250,000
Increase in selected working capital		89,160	50,000
Adjustment applicable to prior year	7,241		
Total funds applied	14,750,493	16,349,160	16,300,000
FUNDS PROVIDED			
By operations:			
Sale of goods and supplies	14,262,409	16,000,000	16,000,000
Decrease in selected working capital	53,875		
Total provided operations	14,316,284	16,000,000	16,000,000
By financing: Decrease in Treasury cash	434,209	349,160	300,000
Total funds provided	14,750,493	16,349,160	16,300,000
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$14,750,493	$16,349,160	$16,300,000
Funds provided by operations	14,316,284	16,000,000	16,000,000
Net effect on budget expenditures	434,209	349,160	300,000
The above are charged to net receipts of the enterprise	434,209	349,160	300,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sale of goods:			
General stores	$3,028,199	$4,150,000	$4,150,000
Commissary supplies	9,680,468	9,850,000	8,850,000
Uniform clothing	1,553,742	2,000,000	3,000,000
Total income	14,262,409	16,000,000	16,000,000
Expenses:			
Cost of goods sold:			
Purchases:			
General stores	3,301,683	4,400,000	4,400,000
Commissary supplies	9,769,473	9,806,000	8,850,000
Uniform clothing	1,672,096	2,054,000	3,000,000
Total purchases	14,743,252	16,260,000	16,250,000
Increase (−) in inventories	−287,636	−245,000	−250,000
Total expenses	14,455,616	16,015,000	16,000,000
Net loss (−) for the year	−193,207	−15,000	
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	348,324	147,876	132,876
Adjustment applicable to prior years	−7,241		
Retained earnings, end of year	147,876	132,876	132,876

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$2,525,859	$2,176,699	$1,876,699
Accounts receivable	1,153,139	1,195,000	1,245,000
Advances to other Government agencies	2,108	5,000	5,000
Inventories:			
General stores	1,731,853	1,981,853	2,231,853
Commissary supplies	994,008	950,008	950,008
Uniform clothing	1,278,299	1,317,299	1,317,299
Total inventories	4,004,160	4,249,160	4,499,160
Total assets	7,685,266	7,625,859	7,625,859
LIABILITIES			
Current liabilities:			
Accounts payable	1,575,675	1,604,581	1,604,581
Deferred credits	73,313		
Total liabilities	1,648,988	1,604,581	1,604,581
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund: Paid in capital	5,888,402	5,888,402	5,888,402
Retained earnings	147,876	132,876	132,876
Total investment of U. S. Government	6,036,278	6,021,278	6,021,278
Total liabilities and investment of U. S. Government	7,685,266	7,625,859	7,625,859

NOTE.—Excludes contingent liabilities for undelivered orders as follows: June 30, 1952, $1,075,917; 1953, $477,674; 1954, $450,000; 1955, $450,000.
Selected working capital (other than Treasury cash) included above is as follows: June 30, 1952, −$439,866; 1953, −$493,741; 1954, −$404,581; 1955, −$354,581.
Cash balance with Treasury on June 30, 1952, was $2,960,068.

Coast Guard Yard Fund

PROGRAM AND PERFORMANCE

This fund finances industrial operations in the Coast Guard Yard, Curtis Bay, Md., consisting principally of (*a*) vessel construction, repair, and alterations; (*b*) small-boat construction and repair; (*c*) buoy manufacture; (*d*) electronics maintenance; and (*e*) miscellaneous manufacturing (14 U. S. C. 648). All costs except depreciation for replacement of structures are recovered in charges for work performed.

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INTRAGOVERNMENTAL FUNDS—Continued

COAST GUARD—Continued

Coast Guard Yard Fund—Continued

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets	$122,157	$94,376	$70,992
Expenses:			
Raw materials purchased	4,853,341	1,026,209	968,075
Direct labor	5,600,223	2,782,184	1,572,767
Manufacturing expenses	3,523,342	2,568,820	1,517,665
Administrative expenses	1,510,333	1,182,471	746,493
Increase in selected working capital	3,259,044	1,330,990	150,000
Total funds applied	18,868,440	8,985,050	5,025,992
FUNDS PROVIDED			
By operations: Income:			
Sales of goods and services	14,892,848	8,554,895	4,879,500
Other income	92,107	75,000	25,000
Total provided by operations	14,984,955	8,629,895	4,904,500
By financing: Decrease in Treasury cash	3,883,485	355,155	121,492
Total funds provided	18,868,440	8,985,050	5,025,992
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$18,868,440	$8,985,050	$5,025,992
Funds provided by operations	14,984,955	8,629,895	4,904,500
Net effect on budget expenditures	3,883,485	355,155	121,492
The above are charged to net receipts of the fund	3,883,485	355,155	121,492

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sale of goods and services:			
Regular sales	$14,892,848	$8,554,895	$4,879,500
Material furnished by customers	495,139	300,000	100,000
Total sale of goods and services	15,387,987	8,854,895	4,979,500
Other income	92,107	75,000	25,000
Total income	15,480,094	8,929,895	5,004,500
Expenses:			
Cost of goods sold:			
Purchase of raw materials	4,853,341	1,026,209	968,075
Donated raw material	332,870	----------	----------
Raw materials furnished by customers	495,139	300,000	100,000
Change in raw-materials inventory	−1,052,377	975,834	----------
Raw materials used	4,628,973	2,302,043	1,068,075
Direct labor	5,600,223	2,782,184	1,572,767
Manufacturing expenses excluding depreciation	3,523,342	2,568,820	1,517,665
Depreciation on manufacturing facilities	115,517	75,282	75,000
Cost of goods sold	13,868,055	7,728,329	4,233,507
Administrative expenses:			
Administrative expenses excluding depreciation	1,510,333	1,182,471	746,493
Depreciation on administrative facilities	18,446	19,095	24,500
Total administrative expenses	1,528,779	1,201,566	770,993
Total expenses	15,396,834	8,929,895	5,004,500
Net income for the year (before depreciation not recovered from operations)	83,260	----------	----------
Unrecovered depreciation (charged to principal of fund)	−293,220	−242,000	−241,000
Net loss for the year	−209,960	−242,000	−241,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	151,233	236,655	236,655
Adjustment of prior year earnings	2,162	----------	----------
Net income before depreciation not recoverable from operations	83,260	----------	----------
Retained earnings, end of year	236,655	236,655	236,655

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$3,949,231	$3,594,076	$3,472,584
Accounts receivable	121,848	200,000	150,000
Inventories for manufacture:			
Raw materials	3,315,885	2,340,051	2,340,051
Goods in process (held for customers)	7,198,893	2,180,917	900,000
Finished goods	416,430	300,000	300,000
Total current assets	15,002,287	8,615,044	7,162,635
Fixed assets:			
Land	800,430	800,430	800,430
Buildings and equipment	11,201,900	11,276,276	11,317,268
Less portion charged to depreciation	3,698,805	4,015,182	4,325,682
Net buildings and equipment	7,503,095	7,261,094	6,991,586
Total fixed assets	8,303,525	8,061,524	7,792,016
Total assets	23,305,812	16,676,568	14,954,651
LIABILITIES			
Current liabilities:			
Accounts payable	576,845	500,000	300,000
Accrued expenses	1,052,618	800,000	800,000
Trust and deposit liabilities	11,258,911	5,240,266	3,959,349
Deferred credits	39,136	----------	----------
Total liabilities	12,927,510	6,540,266	5,059,349
INVESTMENT OF U. S. GOVERNMENT			
Principal of fund:			
Donated assets	10,919,972	10,919,972	10,919,972
Depreciation not recoverable from operations (−)	−778,325	−1,020,325	−1,261,325
Donated assets, net	10,141,647	9,899,647	9,658,647
Retained earnings	236,655	236,655	236,655
Total investment of U. S. Government	10,378,302	10,136,302	9,895,302
Total liabilities and investment of U. S. Government	23,305,812	16,676,568	14,954,651

NOTE.—Excludes contingent liabilities for undelivered orders as follows: June 30, 1952, $451,577; 1953, $267,348; 1954, $186,787; and 1955, $143,394.

Selected working capital (other than cash with Treasury) is as follows: June 30, 1952, −$8,449,383; 1953, −$5,190,339; 1954, −$3,859,349; 1955, −$3,709,349.

Cash balance with Treasury on June 30, 1952, was $7,832,716.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Number of permanent positions:			
Military	132	136	136
Civilian	2,301	1,501	727
Total number of permanent positions	2,433	1,637	863
Average number of all employees:			
Military	125	124	63
Civilian	2,202	1,453	690
Total average number of all employees	2,327	1,577	753
Average salaries and grades:			
General schedule grades:			
Average salary	$3,798	$3,844	$4,109
Average grade	GS-4.8	GS-5.0	GS-5.5
Crafts, protective, and custodial grades:			
Average salary	$2,912	$2,952	$2,992
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	$3,818	$3,783	$4,513
01 Personal services:			
Permanent positions:			
Military	$458,200	$455,200	$200,540
Civilian	8,367,068	5,489,593	3,093,814
Regular pay in excess of 52-week base	35,013	22,491	9,281
Payment above basic rates	278,196	171,279	50,000
Total personal services	9,138,477	6,138,563	3,353,635
02 Travel	5,667	4,316	1,570
03 Transportation of things	69,891	31,651	25,000
04 Communication services	25,816	12,660	8,000
05 Rents and utility services	183,858	92,938	60,000
06 Printing and reproduction	4,408	4,891	----------
07 Other contractual services	132,857	32,226	154,844
08 Supplies and materials	5,863,929	1,207,911	1,201,951
09 Equipment	122,157	94,376	70,992
15 Taxes and assessments	62,336	34,528	----------
Total accrued expenditures	15,609,396	7,654,060	4,875,992

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MISCELLANEOUS

Consolidated Working Funds, Treasury Department

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$74,469	$163,827	$133,847
Adjustment in obligations of prior years	535		
Obligations incurred during the year	1,541,009	1,165,000	1,165,000
	1,616,013	1,328,827	1,298,847
Deduct:			
Advances received	1,586,114	1,165,000	1,165,000
Unliquidated obligations, end of year	163,827	133,847	133,847
Total expenditures	−133,928	29,980	

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
EFFECT ON BUDGET EXPENDITURES			
Funds applied to operations	$1,452,186	$1,194,980	$1,165,000
Funds provided by operations	1,586,114	1,165,000	1,165,000
Net effect on budget expenditures	−133,928	29,980	
The above are charged or credited (−) to net receipts of the fund	−133,928	29,980	
Net effect on budget expenditures are distributed as follows:			
"Consolidated working fund, Treasury, Office of the Secretary"	−1,272	1,674	
"Consolidated working fund, Treasury, United States Secret Service"	−40,103	28,306	
"Consolidated working fund, Treasury, Coast Guard"	−92,553		

Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

TREASURY DEPARTMENT

Appropriation	Motor vehicles to be purchased: Number	Motor vehicles to be purchased: Gross cost	Old vehicles to be exchanged: Number	Old vehicles to be exchanged: Allowance (estimated)	Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
OFFICE OF THE SECRETARY								
Salaries and expenses, Office of the Secretary.						3		General use.
BUREAU OF THE PUBLIC DEBT								
Administering the public debt, Bureau of the Public Debt.						1		Official transportation between buildings.
BUREAU OF CUSTOMS								
Salaries and expenses, Bureau of Customs.	50	$70,000	50	$15,000	$55,000	586		Use by employees to transact official business.
INTERNAL REVENUE SERVICE								
Salaries and expenses, Internal Revenue Service.	100	133,100	100	25,000	108,100	1,164		Use by field investigative forces in the transaction of official business.
BUREAU OF NARCOTICS								
Salaries and expenses, Bureau of Narcotics.						245		Use by narcotics officers in the transaction of official business in the field.
BUREAU OF ENGRAVING AND PRINTING								
Bureau of Engraving and Printing, revolving fund.						1		Use in the transaction of official business.
Station wagon						3		Do.
Total, Bureau of Engraving and Printing.						4		
UNITED STATES SECRET SERVICE								
Salaries and expenses, United States Secret Service.	10	14,000	10	2,000	12,000	175	$2,700	Use by agents in the transaction of official business.
BUREAU OF THE MINT								
Salaries and expenses, Bureau of the Mint: Station wagon.						2		To transport guards at official depositaries.
COAST GUARD								
Operating expenses, Coast Guard	15	21,000	15	3,000	18,000	130		Use by employees in transaction of official business.
Station wagon	16	30,400	16	800	29,600	57		Do.
Ambulance	1	5,500	1	100	5,400	8		Do.
Bus						25		Do.
Reserve training, Coast Guard: Station wagon.						10		Use by employees in the transaction of official business for the administration of the reserve training program.
Coast Guard yard fund						2		Use by officers and employees in the transaction of official business at Curtis Bay, Md.
Station wagon						3		Do.
Ambulance						1		Do.
Total, Coast Guard	32	56,900	32	3,900	53,000	236		
Total, Treasury Department	192	274,000	192	45,900	228,100	2,416	2,700	

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PROPOSED FOR LATER TRANSMISSION

Salaries and expenses, Division of Disbursement (under existing legislation, 1954).—An additional $4,800,000 will be required for the fiscal year 1954 to reimburse the Post Office Department under Public Law 286, 83d Congress, for the mailing of checks and bonds.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$4,800,000	
Unliquidated obligations, start of year			$1,570,433
Unliquidated obligations, end of year		1,570,433	
Expenditures are distributed as follows:			
Out of current authorizations		3,229,567	
Out of prior authorizations			1,570,433

Administering the public debt, Bureau of the Public Debt (under existing legislation, 1954).—An additional $1,000,000 will be required for the fiscal year 1954 to reimburse the Post Office Department in accordance with provisions of Public Law 286, 83d Congress, for penalty mail, covering the mailing of savings bonds, interest checks, sales promotional material for savings bonds, and other matters to Federal Reserve banks, security investors, and others in connection with the administration of the public debt.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$1,000,000	
Unliquidated obligations, start of year			$250,000
Unliquidated obligations, end of year		250,000	
Expenditures are distributed as follows:			
Out of current authorizations		750,000	
Out of prior authorizations			250,000

Salaries and expenses, Internal Revenue Service (under existing legislation, 1954).—An additional $3,600,000 will be required for the fiscal year 1954 to reimburse the Post Office Department under Public Law 286, 83d Congress, for package mailing of blank income tax returns, other tax returns, and matters pertaining thereto.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation		$3,600,000	
Unliquidated obligations, start of year			$781,965
Unliquidated obligations, end of year		781,965	
Expenditures are distributed as follows:			
Out of current authorizations		2,818,035	
Out of prior authorizations			781,965

STATUTORY PUBLIC DEBT RETIREMENTS

Cumulative Sinking Fund

Appropriated (estimate) 1954, **$619,788,100**
Estimate 1955, **$619,788,100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$619,788,380	$619,788,100	$619,788,100
Prior year balance available	8,435,968,242	9,057,121,822	9,676,909,922
Recovery of prior year obligations	1,365,200		
Total available for obligation	9,057,121,822	9,676,909,922	10,296,698,022
Balance available in subsequent year	−9,057,121,822	−9,676,909,922	−10,296,698,022
Obligations incurred			

PROGRAM AND PERFORMANCE

From the cumulative sinking fund the Secretary retires bonds and notes at maturity or redeems or purchases them before maturity (31 U. S. C. 767, 767 (a), 767 (b); 40 U. S. C. 410 (b)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,606,400		
Deduct adjustment in obligations of prior years	1,365,200		
Total expenditures (out of prior authorizations—transferred for retirement of bonds)	241,200		

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts

Appropriated (estimate) 1954, **$386,707** Estimate 1955, **$200,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$285,300	$386,707	$200,200
Prior year balance available	24	324	31
Total available for obligation	285,324	387,031	200,231
Balance available in subsequent year	−324	−31	−31
Obligations incurred	285,000	387,000	200,200

OBLIGATIONS BY ACTIVITIES

Retirement of the public debt—1953, $285,000; 1954, $387,000; 1955, $200,200.

PROGRAM AND PERFORMANCE

The amounts paid as franchise taxes by Federal intermediate credit banks are used in the discretion of the Secretary to supplement the gold reserve or to reduce the bonded indebtedness of the United States (50 Stat. 715; 12 U. S. C. 1072).

OBLIGATIONS BY OBJECTS

Public debt retirement—1953, $285,000; 1954, $387,000; 1955, $200,200.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures—transferred for retirement of bonds)	$285,000	$387,000	$200,200
Expenditures are distributed as follows:			
Out of current authorizations	285,000	386,707	200,200
Out of prior authorizations		293	

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DISTRICT OF COLUMBIA

SUMMARY OF BUDGET AUTHORIZATIONS AVAILABLE

	1953 actual	1954 estimate	1955 estimate
NEW OBLIGATIONAL AUTHORITY			
Enacted or recommended in this document:			
Current authorizations: Appropriations	$17, 900, 000	$16, 000, 000	$14, 500, 000
Proposed for later transmission:			
Appropriations			16, 992, 000
Grand total new obligational authority	17, 900, 000	16, 000, 000	31, 492, 000
BALANCES AND OTHER AMOUNTS AVAILABLE			
Balances brought forward at start of year from appropriations enacted	6, 530, 000	12, 680, 000	13, 180, 000
Total budget authorizations available	24, 430, 000	28, 680, 000	44, 672, 000

SUMMARY OF BALANCES AVAILABLE AT START OF YEAR

	1953		1954		1955		1956	
	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated	Obligated	Unobligated
Balances of prior authorizations for expenditure:								
Appropriations enacted or recommended		$6, 530, 000	$460, 000	$12, 220, 000	$11, 683, 000	$1, 497, 000	$7, 932, 000	$213, 000
Appropriations proposed for later transmission							1, 982, 000	
Total balances available at start of year		6, 530, 000	460, 000	12, 220, 000	11, 683, 000	1, 497, 000	9, 914, 000	213. 000

SUMMARY OF EXPENDITURES AND BALANCES

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES			
From new authorizations enacted or recommended in this document:			
Out of new obligational authority: Current authorizations	$11, 750, 000	$15, 040, 000	$12, 000, 000
From authorizations proposed for later transmission:			
Out of current authorizations			15, 010, 000
Other expenditures:			
Out of balances of prior expenditure authorizations		460, 000	7, 535, 000
Net budget expenditures	11, 750, 000	15, 500, 000	34, 545, 000
BALANCES NOT EXPENDED			
Balances carried forward at end of year in—			
Appropriations enacted or recommended	12, 680, 000	13, 180, 000	8, 145, 000
Appropriations proposed for later transmission			1, 982, 000
Total balances carried forward at end of year	12, 680, 000	13, 180, 000	10, 127, 000
Net expenditures and balances	24, 430, 000	28, 680, 000	44, 672, 000

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BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 actual	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations							
Federal payment to District of Columbia	609	$11,000,000	$12,000,000	$12,000,000	$11,000,000	$12,000,000	$12,000,000
Loans, expansion, and improvement of the water system	609	6,900,000	4,000,000	2,500,000	750,000	3,500,000	7,535,000
Total current authorizations, enacted or recommended	------	17,900,000	16,000,000	14,500,000	11,750,000	15,500,000	19,535,000
PROPOSED FOR LATER TRANSMISSION							
Under proposed legislation							
Federal payment to District of Columbia	609	----------	----------	10,010,000	----------	----------	10,010,000
Public works program	609	----------	----------	6,982,000	----------	----------	5,000,000
Total proposed for later transmission	------	----------	----------	16,992,000	----------	----------	15,010,000
Total new obligational authority and net budget expenditures	------	17,900,000	16,000,000	31,492,000	11,750,000	15,500,000	34,545,000

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COMPARATIVE SUMMARY OF APPROPRIATIONS AND APPROPRIATION ESTIMATES

Bureau or subdivision	Appropriations for 1954			Estimate of appropriation for 1955			Increase (+) or decrease (−) 1955 over 1954
	Presently available	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total	
TRUST APPROPRIATIONS							
(Payable from receipts of District of Columbia, placed in trust accounts of the Treasury)							
Annual appropriations:							
Operating expenses:							
Executive Office	[1] $428,161		$428,161	$245,500		$245,500	−$182,661
Department of General Administration	[2] 2,768,260		2,768,260	3,060,000		3,060,000	+291,740
Office of Corporation Counsel	[3] 380,320		380,320	389,900		389,900	+9,580
Compensation and retirement fund expenses	[4] 9,221,000	$333,000	9,554,000	10,207,000		10,207,000	+653,000
Regulatory agencies	[5] 897,443		897,443	899,200		899,200	+1,757
Public schools	25,023,400	1,677,118	26,700,518	27,439,000	$256,000	27,695,000	+994,482
Public library	1,535,000		1,535,000	1,611,000		1,611,000	+76,000
Recreation Department	[6] 1,589,650		1,589,650	[7] 1,620,000	21,000	1,641,000	+51,350
Metropolitan Police	[8] 10,808,683	1,800,000	12,608,683	12,777,000		12,777,000	+168,317
Fire Department	5,307,841	708,351	6,016,192	6,049,000	260,000	6,309,000	+292,808
Veterans' Service Center	90,000		90,000	93,000		93,000	+3,000
Office of Civil Defense	90,000		90,000	115,000		115,000	+25,000
Courts	2,980,000		2,980,000	3,142,000		3,142,000	+162,000
Department of Public Health	[9] 21,921,725		21,921,725	22,759,000	268,000	23,027,000	+1,105,275
Department of Corrections	4,169,353		4,169,353	4,370,000		4,370,000	+200,647
Department of Public Welfare	[10] 8,114,180		8,114,180	8,724,000		8,724,000	+609,820
Department of Buildings and Grounds	[11] 1,636,379		1,636,379	1,684,000		1,684,000	+47,621
Office of the Surveyor	149,634		149,634	149,200		149,200	−434
Department of Licenses and Inspections	[12] 1,163,664		1,163,664	1,188,000		1,188,000	+24,336
Department of Highways	[13] 5,402,730		5,402,730	5,850,000	46,000	5,896,000	+493,270
Department of Vehicles and Traffic	[14] 1,034,919		1,034,919	1,111,000		1,111,000	+76,081
Department of Sanitary Engineering	8,665,391		8,665,391	9,429,000	139,000	9,568,000	+902,609
Washington Aqueduct (water fund)	2,000,000		2,000,000	2,127,000		2,127,000	+127,000
National Guard	115,000		115,000	114,800		114,800	−200
National Capital parks	[15] 2,078,500	69,000	2,147,500	[16] 2,344,000		2,344,000	+196,500
National Zoological Park	625,000		625,000	648,000		648,000	+23,000
Judgments and claims	24,234		24,234				−24,234
Total, operating expenses	118,220,467	4,587,469	122,807,936	128,145,600	990,000	129,135,600	+6,327,664
Capital outlay:							
District debt service	500,000		500,000		250,000	250,000	−250,000
Public building construction	[17] 7,715,700		7,715,700		[18] 14,809,760	14,809,760	+7,094,060
Miscellaneous capital outlay	[19] 370,000		370,000		[20] 852,000	852,000	+482,000
Department of Highways	[21] 7,918,760		7,918,760	7,565,000	5,137,000	12,702,000	+4,783,240
Department of Sanitary Engineering	8,740,000		8,740,000	1,635,000	6,126,000	7,761,000	−979,000
Washington Aqueduct	[22] 4,300,000		4,300,000	[23] 3,950,000		3,950,000	−350,000
Total, capital outlay	29,544,460		29,544,460	13,150,000	27,174,760	40,324,760	+10,780,300
Total annual appropriations, general fund	123,570,033	4,317,469	127,887,502	116,787,935	19,630,760	136,418,695	+8,531,193
Total annual appropriations, highway fund	13,698,688	270,000	13,968,688	14,288,275	4,693,000	18,981,275	+5,012,587
Total annual appropriations, water fund	10,365,000		10,365,000	10,035,000		10,035,000	−330,000
Total annual appropriations, motor-vehicle parking fund	131,206		131,206	184,390		184,390	+53,184
Total annual appropriations, sanitary sewage works fund					3,841,000	3,841,000	+3,841,000
Total annual appropriations, all funds	147,764,927	4,587,469	152,352,396	141,295,600	28,164,760	169,460,360	+17,107,964
Special appropriations, total	80,000		80,000	80,000		80,000	
Grand total, annual appropriations (all funds) and special appropriations	147,844,927	4,587,469	152,432,396	141,375,600	28,164,760	169,540,360	+17,107,964
Permanent appropriation (District of Columbia trust funds), total trust appropriations	17,432,909		17,432,909	16,530,596		16,530,596	−902,313

[1] Of this amount, $10,000 is transferred from other appropriations.
[2] In addition, $6,740 is transferred to other appropriations.
[3] Of this amount, $20,320 is transferred from other appropriations.
[4] In addition, 1953 balance of $38,754 is available.
[5] In addition, $332,557 is transferred to other appropriations.
[6] Of this amount, $373,255 is transferred to other appropriations.
[7] Of this amount, $373,255 is transferred to other appropriations.
[8] Of this amount, $48,683 is transferred from other appropriations.
[9] Of this amount, $815,245 is transferred from other appropriations.
[10] Of this amount, $1,014,574 is transferred from other appropriations.
[11] Of this amount, $114,128 is transferred from other appropriations.
[12] Of this amount, $92,938 is transferred from other appropriations.
[13] Of this amount, $336,990 is transferred from other appropriations.
[14] In addition, $130,406 is transferred from other appropriations. Of this amount, $343,600 is transferred to other appropriations.
[15] In addition, $573,255 is transferred from other appropriations.
[16] In addition, $772,381 is transferred from other appropriations.
[17] In addition, 1953 balance of $2,815,035 is available. Of this amount, $394,098 is transferred to other appropriations.
[18] Of this amount, $371,220 is transferred to other appropriations.
[19] In addition, 1953 balance of $152,369 is available. Of this amount, $200,500 is transferred to other appropriations.
[20] Of this amount, $423,406 is transferred to other appropriations.
[21] In addition, 1953 balance of $328,627 is available. Of this amount, $7,240 is transferred to other appropriations.
[22] In addition, 1953 balance of $12,558,820 is available.
[23] In addition, 1954 balance of $2,020,000 is available.

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EXPLANATORY STATEMENT

General Statement

The District of Columbia constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc.

Congress is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States. Congress acts in municipal matters as a city council, and in dealing with the broader aspects of the local government, as a county board and a State legislature. In this connection, Congress enacts the measures to provide revenues from residents of the District and appropriates the money thus raised to carry on the government of the District of Columbia. District revenues from all sources are covered into the United States Treasury and credited either to the general fund, the highway fund, the water fund, the motor-vehicle parking fund, or a trust fund, and no expenditure can be made from any of these funds, other than trust funds, without specific appropriation by Congress.

Under the law the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. The Bureau, however, does not examine the estimates of the District in minute detail, but confines its attention more to matters of policy which concern the Federal Government and present and proposed local revenue measures required to balance the District budget.

The detailed estimates for the fiscal year 1955 include partial requests for the first year of the proposed public works program. That construction will extend over a 10-year period and will provide increased water supply, sewers, highway and bridges, schools, hospitals, and other buildings. The method of financing the balance of the initial year's work under this program will be explained under the segment of this statement pertaining to proposed legislation for individual funds.

The revised appropriation structure in this chapter reflects the changes resulting from the basic completion of Reorganization Plan No. 5 of 1952. These consolidations, together with the combining of other appropriations, including proposals for later transmission, will reduce the number of appropriation items from 63 to 32. Furthermore, the revision provides for the grouping of each estimate under the heading of either operating expenses or capital outlay.

The estimates of revenues for the general, highway, water, the proposed sanitary sewage works, motor vehicle parking, and trust funds are found in supporting statement No. 1. Estimates of appropriations for the same funds are shown in supporting statement No. 2. Attention is also directed to the summary of operations table at the beginning of this chapter.

GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, retirement funds, schools, libraries, police, fire, health, recreation, welfare, corrections, sanitation, public buildings construction, and other activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts taxes on alcoholic beverages, cigarettes, insurance, motor vehicles, public utilities, gross sales, and other sources; licenses and permits; individual, unincorporated business, and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal payment. The largest item of revenue in the general fund comes from realty and personal property taxes, and amounts to approximately 45 percent of the total revenues from current legislation. The levy is based on an estimated assessed valuation of $2,355,400,000 taxed at the rate of $2.15 per $100 for realty and $2 per $100 for personal property. The estimated valuation is $73 million higher in 1955 than for the current year.

Out of current legislation.—The estimate of general-fund revenue availability on the present tax base for the fiscal year 1955, including the presently authorized Federal payment of $11 million and a surplus of $4,557.165 from 1954, totals $121,722,165, which amount is $4,230 greater than the estimated funds required for 1955.

General-fund estimates of appropriation for 1955, based on current legislation, are $116,787,935 and show an overall decrease from 1954 of $11,099,567 (approximately 9 percent). This decrease results from an increase in operating expenses of $4,611,133 and a decrease in capital outlay of $15,710,700. The increase in operating expenses, amounting to about 4 percent results largely from increases for wage scale employees, retirement funds, schools, health, and welfare. The only capital item included is for the completion of an incinerator now under construction.

Out of proposed legislation.—Because revenue availability permits only the foregoing estimates, the Commissioners propose to submit legislation to modify the present tax structure of the District of Columbia and to provide for other revenue increases. This proposal will provide for increased taxes on alcoholic beverages, beer, cigarettes, insurance, individual income taxes, and a sales tax on communications. The plan will abolish the present personal property tax on household articles and substitute a flat-fee type of automobile weight tax for the current registration fee and personal property tax on automobiles. It is estimated that these changes, together with other minor alterations to present legislation, will produce $3,915,000 in the fiscal year 1955, if effective before June 1, 1954. It is further proposed to request authorization to increase the Federal payment from $11 million to $20 million and to provide loan authority for the public works program. If these measures are enacted, as requested, a loan of $1,700,000 will be required to consummate the first year of the general-fund portion of the public works program.

Including the loan, the additional revenue availability under the recommendation will amount to $14,615,000. Subsequent to these authorizations, there is proposed for later transmission operating expense items amounting to $990,000, which will include funds for opening a new firehouse and an incinerator, additional school teachers, increases in the rates for medical charities, and other necessary items. However, proposed legislation provides for the establishment of a new sanitary sewage works fund. If this new fund is authorized, $1,051,000 for the operation of sanitary sewers, now included in the general fund, will be paid from the sanitary sewage works fund resulting in a net decrease of $61,000 in the operating expenses of the general fund.

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Capital outlay items proposed for later transmission are estimated at $19,691,760. This is distributed between $17,844,760 for items included in the public works program and $1,847,000 for other items such as debt repayment, permanent improvements to school buildings, electrical construction, new restrooms at the National Zoological Park, and major improvements. The amount for the program, of which $6,650,000 will be financed in 1956, will provide schools, hospital buildings, a new branch library, welfare institutions, and stormwater sewers.

HIGHWAY FUND

Highway-fund revenues are realized from a gasoline tax, motor-vehicle fees of various types, paving assessments, and a part of the automotive registration and weight tax referred to under the general fund.

Out of current legislation.—The estimated revenues from current sources for the fiscal year 1955, plus available surpluses, total $12,675,000, which will be $366,246 in excess of the estimated obligations.

Out of proposed legislation.—The Commissioners propose to submit legislation to increase the gasoline tax from 5 cents to 6 cents per gallon and to transfer vault rentals from the general fund to the highway fund. These increases, together with a loan authorization of $3,357,000, will provide additional revenue availability of $4,357,000 and permit subsequent transmission of estimates to complete the first year's projects of the public works program for streets and bridges.

WATER FUND

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va.; from the Federal payment; and from miscellaneous receipts.

Out of current legislation.—The total revenue availability in the water fund, including the Federal payment and loans of $3,400,000 under the present authorization, amount to $9,578,000 which is sufficient to finance the first year of the public works program and leave a balance of $9,299.

Out of proposed legislation.—Although the present water loan authorization is $23 million, this amount is insufficient to finance the water works program in subsequent years. The Commissioners propose to increase the authorization to $35 million. They further intend to request authority to increase water rates by approximately 22 percent, increase water assessments, and enable the Federal Government to pay for the full value of water consumed. This additional income will increase the revenue of the water fund by $928,000 in 1955, but since the 1955 program will not be changed the loan requirement in that year can be reduced from $3,400,000 to $2,500,000 by passage of this legislation.

SANITARY SEWAGE WORKS FUND

Out of proposed legislation.—The Commissioners propose to request legislation to establish this new fund. Revenues will accrue from a charge based on the amount of water used by both private consumers and the Federal Government. There will also be an assessment for installation of new sanitary sewers and payments from the State of Maryland. A loan authorization of $5 million will be requested, of which $1,925,000 will be required in 1955.

This total revenue availability for 1955 will amount to $3,963,000. The operating expense cost for sanitary sewers of $1,051,000 will be transferred from the general fund to this proposed new fund, and $2,790,000 will be available for the first year of the public works program for sanitary sewers.

MOTOR-VEHICLE PARKING FUND

This fund is derived from parking meter receipts and no change is proposed for 1955. It will be used to pay the administrative expenses of that agency and in future years to provide for the acquisition, creation and operation of public off-street parking facilities. It is estimated that surplus at the end of 1955 will amount to $1,183,073.

SUMMARY OF OPERATIONS

Classification	1953 actual	1954 estimate	1955 estimate		
			Out of current legislation	Out of proposed legislation	Total
I. General Fund:					
Unappropriated surplus at beginning of year	$11,236,045	$14,108,925	$4,557,165		$4,557,165
Unobligated balances of prior year appropriations released to surplus	2,453,849	900,000	1,100,000		1,100,000
Revenues (including Federal payment)	114,822,618	115,715,000	116,065,000	$14,615,000	130,680,000
Total availability	128,512,512	130,723,925	121,722,165	14,615,000	136,337,165
Obligations (funds required)	113,134,796	126,166,760	121,717,935	14,555,760	136,273,695
Unobligated balances of appropriations not yet released to surplus	1,268,791				
Total appropriations available for expenditure	114,403,587	126,166,760	121,717,935	14,555,760	136,273,695
Unappropriated surplus at end of year	14,108,925	4,557,165	4,230	59,240	63,470
II. Highway Fund:					
Unappropriated surplus at beginning of year	678,076	2,893,209	1,779,521		1,779,521
Unobligated balances of prior year appropriations released to surplus	333,502	250,000	200,000		200,000
Revenues	12,652,056	12,750,000	12,675,000	4,357,000	17,032,000
Total availability	13,663,634	15,893,209	14,654,521	4,357,000	19,011,521

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SUMMARY OF OPERATIONS—Continued

Classification	1953 actual	1954 estimate	1955 estimate		
			Out of current legislation	Out of proposed legislation	Total
II. Highway Fund—Continued					
Obligations (funds required)	$10,630,146	$14,113,688	$14,288,275	$4,693,000	$18,981,275
Unobligated balances of appropriations not yet released to surplus	140,279				
Total appropriations available for expenditure	10,770,425	14,113,688	14,288,275	4,693,000	18,981,275
Unappropriated surplus at end of year	2,893,209	1,779,521	366,246	−336,000	30,246
III. Water Fund:					
Unappropriated surplus at beginning of year	806,670	1,564,299	2,154,299		2,154,299
Unobligated balances of prior year appropriations released to surplus	142,631	155,000	300,000		300,000
Revenues (including Federal payment)	13,307,998	10,149,000	9,578,000	28,000	9,606,000
Total availability	14,257,299	11,868,299	12,032,299	28,000	12,060,299
Obligations (funds required)	12,158,454	9,714,000	12,023,000		12,023,000
Unobligated balances of appropriations not yet released to surplus	534,546				
Total appropriations available for expenditure	12,693,000	9,714,000	12,023,000		12,023,000
Unappropriated surplus at end of year	1,564,299	2,154,299	9,299	28,000	37,299
IV. Sanitary Sewage Works Fund:					
Revenues				3,963,000	3,963,000
Obligations (funds required)				3,963,000	3,963,000
Unappropriated surplus at end of year					
V. Motor-Vehicle Parking Fund:					
Unappropriated surplus at beginning of year	406,580	698,669	967,463		967,463
Revenues	425,150	400,000	400,000		400,000
Total availability	831,730	1,098,669	1,367,463		1,367,463
Obligations (funds required)	112,561	131,206	184,390		184,390
Unobligated balance of appropriations not yet released to surplus	20,500				
Total appropriations available for expenditure	133,061	131,206	184,390		184,390
Unappropriated surplus at end of year	698,669	967,463	1,183,073		1,183,073
VI. Special Accounts:					
Unappropriated surplus at beginning of year	124,122	90,472	60,000		60,000
Revenues	76,562	80,000	80,000		80,000
Total availability	200,684	170,472	140,000		140,000
Obligations (funds required)	110,212	110,472	110,000		110,000
Unappropriated surplus at end of year	90,472	60,000	30,000		30,000
VII. Trust Funds:					
Unappropriated surplus at beginning of year	21,836,539	23,491,565	24,242,833		24,242,833
Revenues	11,530,466	17,432,909	16,530,596		16,530,596
Total availability	33,367,005	40,924,474	40,773,429		40,773,429
Obligations (funds required)	9,870,425	16,681,641	15,620,107		15,620,107
Unobligated balances of appropriations not yet released to surplus	5,015				
Total appropriations available for expenditure	9,875,440	16,681,641	15,620,107		15,620,107
Unappropriated surplus at end of year	23,491,565	24,242,833	25,153,322		25,153,322
VIII. All Funds and Special Accounts:					
Unappropriated surplus at beginning of year	35,088,032	42,847,139	33,761,281		33,761,281
Unobligated balances of prior year appropriations released to surplus	2,929,982	1,305,000	1,600,000		1,600,000
Revenues (including Federal payment)	152,814,850	156,526,909	155,328,596	22,963,000	178,291,596
Total availability	190,832,864	200,679,048	190,689,877	22,963,000	213,652,877
Obligations (funds required)	146,016,594	166,917,767	163,943,707	23,211,760	187,155,467
Unobligated balances of appropriations not yet released to surplus	1,969,131				
Total appropriations (available for expenditure)	147,985,725	166,917,767	163,943,707	23,211,760	187,155,467
Unappropriated surplus at end of year	42,847,139	33,761,281	26,746,170	−248,760	26,497,410

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SUPPORTING STATEMENT NO. 1

REVENUES

[For fiscal years 1953, 1954, and 1955]

Classification	1953 actual	1954 estimate	1955 estimate		
			Out of current legislation	Out of proposed legislation	Total
General fund:					
Taxes:					
Realty	$38,571,658	$39,200,000	$40,000,000		$40,000,000
Personal tangible	8,153,329	8,000,000	8,000,000	−$850,000	7,150,000
Motor-vehicle, personal	3,699,188	3,600,000	3,600,000	−3,600,000	
Automobile weight tax				+3,492,000	3,492,000
Penalties and interest	275,826	250,000	250,000		250,000
Subtotal, property taxes	50,700,001	51,050,000	51,850,000	−958,000	50,892,000
Sales and gross receipts:					
Alcoholic beverages	3,363,067	3,350,000	3,200,000	+1,100,000	4,300,000
Beer	577,216	575,000	600,000	+1,160,000	1,760,000
Cigarette	1,256,614	1,150,000	1,150,000	+750,000	1,900,000
Communications				+333,000	333,000
Insurance	1,977,051	2,000,000	2,000,000	+500,000	2,500,000
Motor-vehicle title, excise	1,788,068	1,700,000	1,700,000		1,700,000
Public utilities, banks, etc	5,419,528	5,775,000	6,100,000		6,100,000
Sales	15,413,786	15,000,000	15,000,000		15,000,000
Subtotal, sales and gross receipts	29,795,330	29,550,000	29,750,000	+3,843,000	33,593,000
Licenses and permits	3,219,884	3,200,000	3,200,000	−92,000	3,108,000
Individual income	4,289,468	4,350,000	4,350,000	+1,152,000	5,502,000
Unincorporated-business income	1,692,020	1,650,000	1,650,000		1,650,000
Corporation net income and franchise taxes	7,356,213	6,900,000	6,750,000		6,750,000
Inheritance and estate	1,616,553	1,750,000	1,500,000		1,500,000
Total taxes	98,669,469	98,450,000	99,050,000	+3,945,000	102,995,000
Earnings and miscellaneous:					
Charges, current service	1,882,596	1,900,000	1,900,000		1,900,000
Fines, escheats, and forfeits	1,406,448	1,500,000	1,400,000		1,400,000
Reimbursements	1,338,225	1,400,000	1,400,000		1,400,000
Special assessments	92,758	140,000	140,000		140,000
Rents and royalties	208,771	175,000	175,000	−30,000	145,000
Interest on investments	463,446	350,000	200,000		200,000
Others	760,905	800,000	800,000		800,000
Total earnings and miscellaneous	6,153,149	6,265,000	6,015,000	−30,000	5,985,000
Federal payment	10,000,000	11,000,000	11,000,000	+9,000,000	20,000,000
Treasury loan				+1,700,000	1,700,000
Grand total, general fund	114,822,618	115,715,000	116,065,000	+14,615,000	130,680,000
Highway fund:					
Gasoline tax	9,883,140	10,100,000	10,100,000	+750,000	10,850,000
Automotive registration and weight tax	1,788,287	1,775,000	1,775,000		1,775,000
Motor-vehicle fees, etc	667,280	650,000	650,000		650,000
Interest on investments	49,880	50,000			
Paving assessments	263,469	175,000	150,000		150,000
Vault rentals				+250,000	250,000
Treasury loan				+3,357,000	3,357,000
Grand total, highway fund	12,652,056	12,750,000	12,675,000	+4,357,000	17,032,000
Water fund:					
Water rates	4,504,958	4,485,000	4,515,000	+550,000	5,065,000
Water-main assessments	150,219	145,000	150,000	+38,000	188,000
Payment from Arlington County, Va	619,672	430,000	450,000		450,000
Interest on investments	48,474	24,000			
Miscellaneous	84,675	65,000	63,000		63,000
Federal payment	1,000,000	1,000,000	1,000,000	+340,000	1,340,000
Treasury loan	6,900,000	4,000,000	3,400,000	−900,000	2,500,000
Grand total, water fund	13,307,998	10,149,000	9,578,000	+28,000	9,606,000
Sanitary sewage works fund:					
Sewer charges				+1,217,000	1,217,000
Payment from Maryland				+40,000	40,000
Sewer assessments, etc				+111,000	111,000
Federal payment				+670,000	670,000
Treasury loan				+1,925,000	1,925,000
Grand total, sanitary sewage works fund				+3,963,000	3,963,000

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SUPPORTING STATEMENT NO. 1—Continued

REVENUES—Continued

Classification	1953 actual	1954 estimate	1955 estimate		
			Out of current legislation	Out of proposed legislation	Total
Motor-vehicle parking fund: Parking meter receipts	$425,150	$400,000	$400,000		$400,000
Special account: Alcoholic rehabilitation program	76,562	80,000	80,000		80,000
Trust funds:					
Permanent:					
Miscellaneous trust fund deposits	1,263,049	1,145,000	1,145,000		1,145,000
Property redemption fund	168,153	170,000	170,000		170,000
Teachers' retirement and annuity fund (deductions)	3,584,896	3,620,000	3,620,000		3,620,000
Inmates' funds, workhouse and reformatory	318,604	300,000	300,000		300,000
Recreation Board, fees and other collections	86,676	89,286	89,225		89,225
Surplus fund, realty tax sales	25,895	25,000	25,000		25,000
Welfare fund, workhouse and reformatory		160,000	160,000		160,000
Loans and grants:					
Department of Health, Education, and Welfare	5,002,790	4,580,623	4,723,371		4,723,371
Department of Agriculture	157,729	160,000	160,000		160,000
Housing and Home Finance Agency	922,674	7,183,000	6,138,000		6,138,000
Grand total, trust funds	11,530,466	17,432,909	16,530,596		16,530,596
Grand total, all funds	152,814,850	156,526,909	155,328,596	+$22,963,000	178,291,596

SUPPORTING STATEMENT NO. 2

OBLIGATIONS

Classification	1953 actual	1954 estimate			1955 estimate		
		Presently available	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total
General fund:							
Operating expenses:							
Executive Office	$177,603	$428,161		$428,161	$245,500		$245,500
Department of General Administration (exclusive of amounts payable from highway, water, and motor-vehicle parking funds)	2,530,858	2,692,460		2,692,460	2,984,200		2,984,200
Office of Corporation Counsel (exclusive of amount payable from highway fund)	339,035	361,080		361,080	370,660		370,660
Compensation and retirement fund expenses	8,980,510	9,221,000	[1] $333,000	9,554,000	10,207,000		10,207,000
Regulatory agencies	949,932	897,443		897,443	899,200		899,200
Public schools	24,225,905	25,023,400	[2] 1,677,118	26,700,518	27,439,000	$256,000	27,695,000
Public library	1,480,697	1,535,000		1,535,000	1,611,000		1,611,000
Recreation Department	1,531,265	1,589,650		1,589,650	1,620,000	21,000	1,641,000
Metropolitan Police (exclusive of amount payable from highway and motor-vehicle parking funds)	8,741,818	9,408,683	[1] 1,530,000	10,938,683	11,052,560		11,052,560
Fire Department	5,191,688	5,307,841	[1] 708,351	6,016,192	6,049,000	260,000	6,309,000
Veterans' Service Center	84,175	90,000		90,000	93,000		93,000
Office of Civil Defense	156,681	90,000		90,000	115,000		115,000
Courts	2,906,373	2,980,000		2,980,000	3,142,000		3,142,000
Department of Public Health	21,033,215	21,921,725		21,921,725	22,759,000	268,000	23,027,000
Department of Corrections	4,023,247	4,169,353		4,169,353	4,370,000		4,370,000
Department of Public Welfare	7,552,319	8,114,180		8,114,180	8,724,000		8,724,000
Department of Buildings and Grounds (exclusive of amount payable from highway fund)	1,538,077	1,627,479		1,627,479	1,675,100		1,675,100
Office of the Surveyor	135,519	149,634		149,634	149,200		149,200
Department of Licenses and Inspections	1,091,560	1,163,664		1,163,664	1,188,000		1,188,000
Department of Highways (exclusive of amount payable from highway fund)	1,759,524	1,919,455		1,919,455	1,990,715	46,000	2,036,715
Department of Sanitary Engineering (exclusive of amounts payable from water, highway, and sanitary sewage works funds)	5,878,722	6,081,391		6,081,391	6,752,000	[3] −912,000	5,840,000
National Guard	114,018	115,000		115,000	114,800		114,800
National Capital parks (exclusive of amount payable from highway fund)	2,000,000	2,053,500	[1] 69,000	2,122,500	2,319,000		2,319,000
National Capital Park and Planning Commission	98,000						
National Zoological Park	615,000	625,000		625,000	648,000		648,000
Judgments and claims	100,596	24,234		24,234			
Total estimate or appropriation, operating expenses, general fund	103,236,337	107,589,333	4,317,469	111,906,802	116,517,935	−61,000	116,456,935

[1] Public Law 74, 83d Cong.
[2] Public Law 189, 83d Cong.
[3] Represents difference between a decrease of $1,051,000 in the general fund to be paid from the proposed sanitary sewage works fund and an increase of $139,000 in the general fund.

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SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS—Continued

Classification	1953 actual	1954 estimate			1955 estimate		
		Presently available	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total
General fund—Continued							
Capital outlay:							
District debt service	$500,000	$500,000		$500,000		$250,000	$250,000
Public building construction	2,417,000	7,715,700		7,715,700		14,809,760	14,809,760
Miscellaneous capital outlay	210,000	370,000		370,000		852,000	852,000
Department of Highways (exclusive of amount payable from highway fund)	130,752	220,000		220,000		444,000	444,000
Department of Sanitary Engineering (exclusive of amount payable from water and sanitary sewage works fund)	5,459,109	7,175,000		7,175,000	$270,000	3,336,000	3,606,000
Total estimate or appropriation, capital outlay, general fund	8,716,861	15,980,700		15,980,700	270,000	19,691,760	19,961,760
Total estimate or appropriation, general fund	111,953,198	123,570,033	$4,317,469	127,887,502	116,787,935	19,630,760	136,418,695
Prior year deficiencies	367,338	107,258		107,258			
Estimated other supplemental items			1,225,000	1,225,000		1,575,000	1,575,000
Total obligations, general fund	112,320,536	123,677,291	5,542,469	129,219,760	116,787,935	21,205,760	137,993,695
Prior year appropriations available	2,691,260	1,877,000		1,877,000	4,930,000		4,930,000
Appropriations to be available in subsequent years	−1,877,000	−4,930,000		−4,930,000		−6,650,000	−6,650,000
Total funds required, general fund	113,134,796	120,624,291	5,542,469	126,166,760	121,717,935	14,555,760	136,273,695
Highway fund:							
Operating expenses:							
Department of General Administration	54,767	60,000		60,000	60,000		60,000
Office of Corporation Counsel	9,350	19,240		19,240	19,240		19,240
Metropolitan Police	1,300,000	1,400,000	[1]270,000	1,670,000	1,675,000		1,675,000
Department of Buildings and Grounds	8,900	8,900		8,900	8,900		8,900
Department of Highways	2,902,140	3,483,275		3,483,275	3,859,285		3,859,285
Department of Vehicles and Traffic (exclusive of amount payable from motor-vehicle parking fund)	1,203,898	904,513		904,513	976,850		976,850
Department of Sanitary Engineering	70,091	99,000		99,000	99,000		99,000
National Capital parks	25,000	25,000		25,000	25,000		25,000
Total estimate or appropriation, operating expenses, highway fund	5,574,146	5,999,928	270,000	6,269,928	6,723,275		6,723,275
Capital outlay: Department of Highways	5,056,000	7,698,760		7,698,760	7,565,000	4,693,000	12,258,000
Total estimate or appropriation, highway fund	10,630,146	13,698,688	270,000	13,968,688	14,288,275	4,693,000	18,981,275
Estimated other supplemental items			145,000	145,000			
Total funds required, highway fund	10,630,146	13,698,688	415,000	14,113,688	14,288,275	4,693,000	18,981,275
Water fund:							
Operating expenses:							
Department of General Administration	10,390	15,000		15,000	15,000		15,000
Department of Sanitary Engineering	2,112,436	2,485,000		2,485,000	2,578,000		2,578,000
Washington Aqueduct	1,817,615	2,000,000		2,000,000	2,127,000		2,127,000
Total estimate or appropriation, operating expenses, water fund	3,940,441	4,500,000		4,500,000	4,720,000		4,720,000
Capital outlay:							
Department of Sanitary Engineering	1,220,013	1,565,000		1,565,000	1,365,000		1,365,000
Washington Aqueduct	6,986,000	4,300,000		4,300,000	3,950,000		3,950,000
Total estimate or appropriation, capital outlay, water fund	8,206,013	5,865,000		5,865,000	5,315,000		5,315,000
Total estimate or appropriation, water fund	12,146,454	10,365,000		10,365,000	10,035,000		10,035,000
Estimated supplementals			199,000	199,000			
Total obligations, water fund	12,146,454	10,365,000	199,000	10,564,000	10,035,000		10,035,000
Prior year appropriations available	1,150,000	1,138,000		1,138,000	1,988,000		1,988,000
Appropriations to be available in subsequent years	−1,138,000	−1,988,000		−1,988,000			
Total funds required, water fund	12,158,454	9,515,000	199,000	9,714,000	12,023,000		12,023,000

[1] Public Law 74, 83d Cong.

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SUPPORTING STATEMENT No. 2—Continued

OBLIGATIONS—Continued

Classification	1953 actual	1954 estimate			1955 estimate		
		Presently available	Proposed for later transmission	Total	Recommended in detail herein	Proposed for later transmission	Total
Sanitary sewage works fund (out of proposed legislation):							
Operating expenses: Department of Sanitary Engineering						$1,051,000	$1,051,000
Capital outlay: Department of Sanitary Engineering						2,790,000	2,790,000
Total estimate or appropriation, sanitary sewage works fund						3,841,000	3,841,000
Estimated supplementals						122,000	122,000
Total funds required, sanitary sewage works fund						3,963,000	3,963,000
Motor-vehicle parking fund:							
Operating expenses:							
Department of General Administration	$273	$800		$800	$800		800
Metropolitan Police					49,440		49,440
Motor Vehicle Parking Agency	88,508	130,406		130,406	134,150		134,150
Purchase and installation of parking meters	23,780						
Total funds required, motor-vehicle parking fund	112,561	131,206		131,206	184,390		184,390
Special account: Alcoholic rehabilitation program	110,212	110,472		110,472	110,000		110,000
Trust funds:							
Permanent:							
Miscellaneous trust fund deposits	1,318,049	1,201,684		1,201,684	1,206,377		1,206,377
Property redemption fund	162,305	168,022		168,022	170,000		170,000
Permit fund		1,897		1,897			
Teachers' retirement and annuity fund	2,006,119	2,484,445		2,484,445	2,620,000		2,620,000
Inmates' fund, workhouse and reformatory	302,159	299,599		299,599	300,000		300,000
Recreation Board, fees and other collections	87,665	88,725		88,725	91,485		91,485
Surplus fund, realty tax sales	18,230	24,331		24,331	25,000		25,000
Welfare fund, workhouse and reformatory	148,440	162,037		162,037	160,000		160,000
Loans and grants:							
Department of Health, Education, and Welfare	5,093,596	4,647,356		4,647,356	4,727,245		4,727,245
General Services Administration	59,164	3,056		3,056			
Department of Agriculture	157,438	170,237		170,237	160,000		160,000
Housing and Home Finance Agency	517,260	7,430,252		7,430,252	6,160,000		6,160,000
Total funds required, trust funds	9,870,425	16,681,641		16,681,641	15,620,107		15,620,107
Total funds required, all funds	146,016,594	160,761,298	$6,156,469	166,917,767	163,943,707	23,211,760	187,155,467

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CURRENT AUTHORIZATIONS

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1954] *1955*, out of (1) the general fund of the District of Columbia (*unless otherwise herein specifically provided*), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and $11,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1953] *1954*), (2) [highway funds] *the highway fund (when designated as payable therefrom)*, established by law (D. C. Code, title 47, ch. 19), (3) the water fund (*when designated as payable therefrom*), established by law (D. C. Code, title 43, ch. 15), and $1,000,000, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1953] *1954*), and (4) the motor vehicle parking fund (*when designated as payable therefrom*), established by law (D. C. Code, title 40, ch. 8), sums as follows:

Federal Payment to District of Columbia

Appropriated 1954, **$12,000,000** Estimate 1955, **$12,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $11,000,000; 1954, $12,000,000; 1955, $12,000,000.

OBLIGATIONS BY ACTIVITIES

Payment to the District of Columbia—1953, $11,000,000; 1954, $12,000,000; 1955, $12,000,000.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $11,000,000; 1954, $12,000,000; 1955, $12,000,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $11,000,000; 1954, $12,000,000; 1955, $12,000,000.

Loans, Expansion, and Improvement of the Water System

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,900,000	$4,000,000	$3,400,000
Prior year balance available	6,530,000	12,220,000	1,497,000
Total available for obligation	13,430,000	16,220,000	4,897,000
Balance available in subsequent year	−12,220,000	−1,497,000	−1,113,000
Obligations incurred	1,210,000	14,723,000	3,784,000

OBLIGATIONS BY ACTIVITIES

Loans for expansion and improvement of the District of Columbia water system—1953, $1,210,000; 1954, $14,723,000; 1955, $3,784,000.

OBLIGATIONS BY OBJECTS

16 Investments and loans—1953, $1,210,000; 1954, $14,723,000; 1955, $3,784,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$460,000	$11,683,000
Obligations incurred during the year	$1,210,000	14,723,000	3,784,000
	1,210,000	15,183,000	15,467,000
Deduct unliquidated obligations, end of year	460,000	11,683,000	7,932,000
Total expenditures	750,000	3,500,000	7,535,000
Expenditures are distributed as follows:			
Out of current authorizations	750,000	3,040,000	
Out of prior authorizations		460,000	7,535,000

PROPOSED FOR LATER TRANSMISSION

Federal payment to District of Columbia (under proposed legislation, 1955).—An increase of $10,010,000 in the Federal payment will be requested to partially finance the public works program. Of this amount, $9,000,000 will augment the general fund, $340,000 will compensate for the cost of water consumed by the Federal Government, and $670,000 will be the estimated cost of sewer service.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$10,010,000
Expenditures out of current authorizations			10,010,000

Public works program (under proposed legislation, 1955).—An appropriation of $6,982,000 is anticipated for 1955 to provide loans to partially finance the proposed public works program to provide schools, hospitals, highways, sewers, and other construction. Of the funds anticipated, the general fund will receive $1,700,000, the highway fund $3,357,000, and the sanitary sewage works fund $1,925,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$6,982,000
Unliquidated obligations, end of year			1,982,000
Expenditures out of current authorizations			5,000,000

DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

For expenses necessary for the offices *and agencies* named under this general head:

Salaries and Expenses, Executive Office, District of Columbia

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at a rate equal to each civilian member of the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; compensation of members of the Apprenticeship Council and the Redevelopment Land Agency; aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; [revision of zoning regulations and building code by contract or otherwise, or by transfer to the National Capital Planning Commission, as may be determined by the Commissioners] *ceremony expenses*; and expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; [$418,161] *$245,500*, of which [$195,000 is to remain available until June 30, 1955] *$25,000 shall be available for expenditure by the American Legion 1954 Convention Corporation in connection with the 1954 National Convention of the American Legion, subject to reimbursement from the American Legion if receipts exceed expenses: Provided*, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of $1,500 of this appropriation for such purposes, *exclusive of ceremony expenses*, as they may deem necessary. (*1 D. C. Code 201–250; 61 Stat. 314; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$418,161** Estimate 1955, [a] **$245,500**

[a] Includes $10,000 for activities previously carried under "Ceremony expenses, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$321,800	$418,161	$245,500
Transferred from "Salaries and expenses, office of chief clerk, public works, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	5,527		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−108,016		
Adjusted appropriation or estimate	219,311	418,161	245,500
Unobligated balance, estimated savings	−7,632		
Obligations incurred	211,679	418,161	245,500
Comparative transfer from—			
"Ceremony expenses, District of Columbia"	7,223	10,000	
"Salaries and expenses, office of chief clerk, public works, District of Columbia"	2,820		
Comparative transfer to "Salaries and expenses, Department of General Administration, District of Columbia"	−44,119		
Total obligations	177,603	428,161	245,500

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Executive Office of the Board of Commissioners	$105,256	$132,272	$148,298
2. Office of the secretary	65,124	87,389	87,202
3. Ceremony expenses	7,223	10,000	10,000
4. Revision of regulations		198,500	
Total obligations	177,603	428,161	245,500

PROGRAM AND PERFORMANCE

1. *Executive Office of the Board of Commissioners.*—The three Commissioners, with the assistance of their respective staffs, develop policies, execute legislative and administrative determinations, maintain liaison with Congress, and provide administrative direction to the departments, agencies or boards under their jurisdiction.

2. *Office of the secretary.*—The administrative services of the executive office, including secretarial and administrative services to the Citizens' Advisory Council are coordinated; official notices and notary public commissions are issued; materials are processed for action of the Commissioners, and official records of minutes of board meetings, orders, and legal opinions are maintained.

3. *Ceremony expenses.*—Provision is made for official ceremonial activities for visiting dignitaries, notables and officials of domestic and foreign governments.

4. *Revision of regulations.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	26	27	28
Full-time equivalent of all other positions	2	1	1
Average number of all employees	26	28	29
Average salaries and grades:			
General schedule grades:			
Average salary	$5,493	$5,565	$5,656
Average grade	GS-7.3	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions	$133,904	$150,395	$156,190
Other positions	8,340	3,660	3,660
Regular pay in excess of 52-week base	549	578	578
Total personal services	142,793	154,633	160,428
02 Travel	95	595	1,095
04 Communication services	1,193	1,193	1,193
06 Printing and reproduction	1,400	1,900	1,900
07 Other contractual services	20,924	234,925	61,425
08 Supplies and materials	2,121	4,121	4,121
09 Equipment	580	19,044	3,588
11 Grants, subsidies, and contributions		250	250
Unvouchered	8,497	11,500	11,500
Total obligations	177,603	428,161	245,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$13,635	$8,440	$150,000
Adjustment in obligations of prior years	1,311		
Obligations incurred during the year	211,679	418,161	245,500
	226,625	426,601	395,500
Deduct unliquidated obligations, end of year	8,440	150,000	15,456
Total expenditures	218,185	276,601	380,044
Expenditures are distributed as follows:			
Out of current authorizations	203,277	268,161	230,044
Out of prior authorizations	14,908	8,440	150,000

Salaries and Expenses, Department of General Administration, District of Columbia

Department of General Administration, including the rental of postage meters and affiliation with the National Safety Council, Incorporated, [$2,775,000] *$3,060,000,* of which $60,000 shall be payable from the highway fund, $15,000 from the water fund, and $800 from the motor vehicle parking fund: *Provided,* That this appropriation shall be available for advertising, for not more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia, the list of all taxes on real property and all special assessments, together with penalties and costs, in arrears, the cost of such advertising to be reimbursed to the general fund by a charge to be fixed annually by the Commissioners for each lot or piece of property advertised: *Provided further,* That this appropriation shall be available for refunding, wholly or in part, school tuition, lost library books, building permits, and other payments which have been erroneously made during the present and past three years. (*66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$2,775,000** Estimate 1955, [a] **$3,060,000**
Appropriated (adjusted) 1954, **$2,769,115**

[a] Excludes $6,740 for activities transferred in the estimates to "Salaries and expenses, office of corporation counsel, District of Columbia." The obligations for 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$2,775,000	$3,060,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Salaries and expenses, executive office, District of Columbia"	$108,016		
"Salaries and expenses, office of corporation counsel, District of Columbia"	6,012		
"Salaries and expenses, purchasing division, District of Columbia"	118,758		
"Salaries and expenses, fiscal services, District of Columbia"	1,789,844		
"Salaries and expenses, alcoholic beverage control board, District of Columbia"	486		
"Salaries and expenses, board of parole, District of Columbia"	357		
"Salaries and expenses, coroner's office, District of Columbia"	110		
"Salaries and expenses, department of insurance, District of Columbia"	375		
"Salaries and expenses, department of weights, measures, and markets, District of Columbia"	765		
"Salaries and expenses, license bureau, District of Columbia"	371		
"Salaries and expenses, minimum wage and industrial safety Board, District of Columbia"	344		
"Salaries and expenses, poundmaster's office, District of Columbia"	202		
"Salaries and expenses, Metropolitan Police, District of Columbia"	42,886		
"Salaries and expenses, Fire Department, District of Columbia"	22,427		
"Salaries and expenses, services to veterans, District of Columbia"	208		
"Salaries and expenses, office of civil defense, District of Columbia"	260		
"General administration, Health Department, District of Columbia"	11,968		
"Salaries and expenses, Glenn Dale tuberculosis sanatorium, District of Columbia"	10,602		
"Salaries and expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia"	23,272		
"Operating expenses, Department of Corrections, District of Columbia"	15,296		
"General administration, office of director, public welfare, District of Columbia"	420		

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OPERATING EXPENSES—Continued

Salaries and Expenses, Department of General Administration, District of Columbia—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—Continued			
"Salaries and expenses, agency services, public welfare, District of Columbia"	$19,337		
"Operating expenses, protective institutions, public welfare, District of Columbia"	12,545		
"Salaries and expenses, office of chief clerk, public works, District of Columbia"	44,024		
"Salaries and expenses, office of municipal architect, public works, District of Columbia"	486		
"Operating expenses, office of superintendent of District buildings, public works, District of Columbia"	14,899		
"Salaries and expenses, surveyor's office, public works, District of Columbia"	640		
"Salaries and expenses, department of inspections, public works, District of Columbia"	3,595		
"Operating expenses, electrical division, public works, District of Columbia"	7,252		
"Salaries and expenses, central garage, public works, District of Columbia"	443		
"Operating expenses, street and bridge divisions, highway fund, District of Columbia"	11,430		
"Salaries and expenses, Department of Vehicles and Traffic, highway fund, District of Columbia"	5,167		
"Salaries and expenses, division of trees and parking, highway fund, District of Columbia"	1,495		
"Motor vehicle parking agency, motor vehicle parking fund, District of Columbia"	273		
"Operating expenses, division of sanitation, public works, District of Columbia"	19,200		
"Operating expenses, sewer division, public works, District of Columbia"	6,590		
"Operating expenses, water division, water fund, District of Columbia"	10,390		
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, office of corporation counsel, District of Columbia"		−$5,885	
"Salaries and expenses, license bureau, District of Columbia"	−2,842		
Adjusted appropriation or estimate	2,307,903	2,769,115	$3,060,000
Reimbursements from other accounts	41,713	54,619	54,819
Total available for obligation	2,349,616	2,823,734	3,114,819
Unobligated balance, estimated savings	−85,766		
Obligations incurred	2,263,850	2,823,734	3,114,819
Comparative transfer from—			
"Salaries and expenses, executive office, District of Columbia"	44,119		
"Salaries and expenses, purchasing division, District of Columbia"	16,642		
"Salaries and expenses, fiscal services, District of Columbia"	302,156		
"Salaries and expenses, office of chief clerk, public works, District of Columbia"	11,886		
"Operating expenses, office of superintendent of district buildings, public works, District of Columbia"	4,638		
Comparative transfer to—			
"Salaries and expenses, office of corporation counsel, District of Columbia"	−3,542	−855	
"Salaries and expenses, license bureau, District of Columbia"	−1,748		
Total obligations	2,638,001	2,822,879	3,114,819

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$31,486	$31,000	$31,000
2. Administrative services	78,604	93,367	117,057
3. Budget	82,901	83,477	83,900
4. Finance:			
(*a*) Accounting	427,667	419,849	439,669
(*b*) Assessing	910,066	1,027,949	1,177,100
(*c*) Collection	539,779	560,935	592,865
(*d*) Disbursing	50,777	55,363	55,901
5. Internal auditing	84,473	117,876	118,376
6. Management	67,044	64,964	77,944
7. Personnel	170,019	152,702	205,662
8. Procurement	153,472	160,778	160,526
Total direct obligations	2,596,288	2,768,260	3,060,000

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
4. Finance: (*c*) Collection	$41,713	$54,619	$54,819
Total obligations	2,638,001	2,822,879	3,114,819

PROGRAM AND PERFORMANCE

This department assists the Board of Commissioners in the discharge of its administrative and fiscal duties and other executive responsibilities. Provision is made in the estimates for 1955 for increases in staff to provide for more intensive enforcement of tax laws and review of the operating efficiency of departments with particular emphasis on accounting, housekeeping, internal auditing, management, and personnel functions.

1. *Administration.*—This covers direction of the department and overall supervision of the District's administrative and fiscal matters.

2. *Administrative services.*—Central facilities and guidance is provided the departments in such matters as mail, central files, space, property management, motor vehicle assignments, official travel, binding and reproduction, and other general housekeeping duties.

3. *Budget.*—Budgetary instructions, policies, and procedures are developed; review of department estimates is coordinated; and the budget document and reports on the execution of the budget are prepared.

4. *Finance.*—Central guidance is given the administration of tax laws, collection of revenues, and accounting for expenditures.

5. *Internal auditing.*—The comprehensive audit reviews and evaluates the internal control of program of the departments. In 1955 emphasis will be placed upon training of audit employees and improvement of methods of comprehensive audit.

6. *Management.*—Programs to improve departmental administration and organization are developed and coordinated.

7. *Personnel.*—Personnel policies are recommended and procedures formulated, and surveillance is maintained over operation of the District personnel regulations. Direct personnel services are rendered where functions have not been delegated to the departments. The District's employee disability compensation and safety programs are conducted.

8. *Procurement.*—Procurement operations are administered and coordinated with specific emphasis on centralized procurement service. Certain administrative functions are performed in regard to construction contracts such as maintenance of documents, centralized information service, etc.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	566	551	611
Full-time equivalent of all other positions	2	2	3
Average number of all employees	514	547	597
Average salaries and grades:			
General schedule grades:			
Average salary	$4,221	$4,311	$4,379
Average grade	GS-5.8	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	$2,960	$2,872	$2,811
Average grade	CPC-3.0	CPC-3.0	CPC-2.9
Personal service obligations:			
Permanent positions	$2,148,306	$2,331,956	$2,574,005
Other positions	8,097	8,100	12,100

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	$8,638	$8,922	$9,002
Payment above basic rates	149		
Total personal service obligations	2,165,190	2,348,978	2,595,107
Direct Obligations			
01 Personal services	2,124,391	2,294,472	2,540,601
02 Travel	7,698	6,590	7,490
03 Transportation of things	488		
04 Communication services	31,338	32,521	34,021
05 Rents and utility services	39,371	38,954	42,594
06 Printing and reproduction	60,065	62,071	65,171
07 Other contractual services	15,395	21,779	22,304
Services performed by other agencies	9,659	6,500	6,500
08 Supplies and materials	48,985	41,939	50,039
09 Equipment	25,127	13,434	41,280
13 Refunds, awards, and indemnities	233,771	250,000	250,000
Total direct obligations	2,596,288	2,768,260	3,060,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	40,799	54,506	54,506
06 Printing and reproduction			200
08 Supplies and materials	914	113	113
Total obligations payable out of reimbursements from other accounts	41,713	54,619	54,819
Total obligations	2,638,001	2,822,879	3,114,819

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$97,163	$114,000
Obligations incurred during the year	$2,263,850	2,823,734	3,114,819
	2,263,850	2,920,897	3,228,819
Deduct:			
Reimbursements	41,713	54,619	54,819
Unliquidated obligations, end of year	97,163	114,000	125,000
Total expenditures	2,124,974	2,752,278	3,049,000
Expenditures are distributed as follows:			
Out of current authorizations	2,124,974	2,655,115	2,935,000
Out of prior authorizations		97,163	114,000

Salaries and Expenses, Office of Corporation Counsel, District of Columbia

Office of the Corporation Counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; $10,000 for the settlement of claims not in excess of $250 each in accordance with the Act of February 11, 1929 (45 Stat. 1160), as amended by the Act of June 5, 1930 (46 Stat. 500); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; [$360,000] *$389,900*, of which [$12,000] *$19,240* shall be payable from the highway fund. (*1 D. C. Code 301–303; 902–904; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$360,000** Estimate 1955, [a] **$389,900**
Appropriated (adjusted) 1954, **$377,550**

[a] Includes $20,320 for activities previously carried under appropriations, as follows:

"Salaries and expenses, Department of General Administration, District of Columbia"	$6,740
"General administration, office of director, public welfare, District of Columbia"	6,340
"Capital outlay, Department of Highways, highway fund, District of Columbia"	7,240

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$348,000	$360,000	$389,900
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Salaries and expenses, Department of General Administration, District of Columbia"		5,885	
"General administration, office of director, public welfare, District of Columbia"		5,376	
"Capital outlay, Department of Highways, highway fund, District of Columbia"		6,289	
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−$6,012		
Adjusted appropriation or estimate	341,988	$377,550	$389,900
Unobligated balance, estimated savings	−3,485		
Obligations incurred	338,503	377,550	389,900
Comparative transfer from—			
"Salaries and expenses, Department of General Administration, District of Columbia"	3,542	855	
"Salaries and expenses, Department of Public Welfare, District of Columbia"	6,340	964	
"Capital outlay, Department of Highways, highway fund, District of Columbia"	7,240	951	
Total obligations	355,625	380,320	389,900

OBLIGATIONS BY ACTIVITIES

Legal services—1953, $355,625; 1954, $380,320; 1955, $389,900.

PROGRAM AND PERFORMANCE

The District of Columbia performs the functions of a State as well as those of a municipality, and the corporation counsel, as the chief law officer, serves in a triple capacity; namely, as attorney general in matters which are State functions, as corporation counsel or city solicitor in conducting the legal business of the municipality, and as State's attorney in the prosecution of violations of local laws.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	57	60	61
Average number of all employees	56	59	60
Average salaries and grades:			
General schedule grades:			
Average salary	$5,895	$5,960	$6,072
Average grade	GS-8.9	GS-8.9	GS-9.0
Crafts, protective, and custodial grades:			
Average salary	$3,112	$3,192	$3,192
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	$327,747	$351,580	$358,620
Regular pay in excess of 52-week base	1,282	1,413	1,413
Payment above basic rates	210	210	210
Total personal services	329,239	353,203	360,243
02 Travel	125	220	220
04 Communication services	518	518	518
06 Printing and reproduction	5,929	5,425	7,625
07 Other contractual services	3,841	4,998	4,998
08 Supplies and materials	1,148	1,250	1,550
09 Equipment	4,825	4,706	4,746
13 Refunds, awards, and indemnities	10,000	10,000	10,000
Total obligations	355,625	380,320	389,900

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$40,504	$12,524	$15,102
Obligations incurred during the year	338,503	377,550	389,900
	379,007	390,074	405,002
Deduct:			
Adjustment in obligations of prior years	143		
Unliquidated obligations, end of year	12,524	15,102	16,795
Total expenditures	366,340	374,972	388,207
Expenditures are distributed as follows:			
Out of current authorizations	325,979	362,448	373,105
Out of prior authorizations	40,361	12,524	15,102

Compensation and Retirement Fund Expenses, District of Columbia

Compensation and retirement fund expenses, including District government employees' compensation; administrative expenses, workmen's compensation, to be transferred to the Bureau of Employees' Compensation for administration of the law providing compensation

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OPERATING EXPENSES—Continued

Compensation and Retirement Fund Expenses, District of Columbia—Continued

for disability or death resulting from injury to employees in certain employments in the District of Columbia; financing the liability of the Government of the District of Columbia to the "Civil service retirement and disability fund" and the "Teachers' retirement and annuity fund"; and relief and other allowances as authorized by law for policemen and firemen; $10,207,000, of which $2,532,000 shall be placed to the credit of the "Civil service retirement and disability fund". (1 D. C. Code 217, 311; 4 D. C. Code 501–517; 31 D. C. Code 721–739; 36 D. C. Code 501; 63 Stat. 854; District of Columbia Appropriation Act, 1954.)

Estimate 1955, [a] **$10,207,000**

[a] Estimate is for activities previously carried under appropriations, as follows:
"Employees' compensation fund, District of Columbia" $250,000
"Administrative expenses, workmen's compensation, District of Columbia" 175,000
"District of Columbia retirement and relief funds" 9,782,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$10,207,000
Comparative transfer from—			
"Employees' compensation fund, District of Columbia"	$189,926	$261,754	
"District of Columbia retirement and relief funds"	8,597,010	9,156,000	
"Administrative expenses, workmen's compensation, District of Columbia"	175,000	175,000	
Total obligations	8,961,936	9,592,754	10,207,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Employees' compensation fund	$189,926	$261,754	$250,000
2. Administrative expenses, workmen's compensation	175,000	175,000	175,000
3. Civil service retirement and disability fund	2,418,000	2,449,000	2,532,000
4. Teachers' retirement appropriated fund	2,244,000	2,224,000	2,570,000
5. Policemen's and firemen's relief	3,935,010	4,483,000	4,680,000
Total obligations	8,961,936	9,592,754	10,207,000

PROGRAM AND PERFORMANCE

1. *Employees' compensation fund.*—Medical expenses and compensation are provided for District government employees who are injured or contract diseases while performing their duties. In 1953, 1,206 employees were incapacitated for duty as compared to 1,124 in 1952. Claims paid in 1953 totaled $189,926 as compared to $193,428 in 1952.

2. *Administrative expenses, workmen's compensation.*—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury to employees in certain employment in the District of Columbia (36 D. C. Code 501, 502).

3. *Civil service retirement and disability fund.*—The District government as employer contributes its share to the civil service retirement and disability fund.

4. *Teachers' retirement appropriated fund.*—The District government as employer contributes its share to the teachers' retirement appropriated fund.

5. *Policemen's and firemen's relief.*—The District government as employer contributes its share to the policemen's and firemen's relief fund.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$175,000	$175,000	$175,000
12 Pensions, annuities, and insurance claims	8,786,936	9,417,754	10,032,000
Total obligations	8,961,936	9,592,754	10,207,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$10,207,000
Deduct unliquidated obligations, end of year			361,430
Total expenditures (out of current authorizations)			9,845,570

Salaries and Expenses, Regulatory Agencies, District of Columbia

[For expenses necessary for agencies under this general heading in the District of Columbia Appropriation Act, 1953, and for Office of Administrator of Rent Control] *Regulatory agencies,* including [the purchase of samples,] juror fees, repairs to the morgue, [maintenance and repairs to markets, purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure,] *and* uniforms and caps for guards, [and uniforms for dog catchers; $1,230,000, of which not less than $23,340 shall be available for payment of terminal leave only for Office of Administrator of Rent Control] *$899,200. (5 D. C. Code 412; 11 D. C. Code 1201–1208; 21 D. C. Code 201–208; 25 D. C. Code 101–138; 35 D. C. Code 101–108; 36 D. C. Code 301–311, 401–422, 431–442; 43 D. C. Code 201–209; 45 D. C. Code 701–710; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$1,230,000** Estimate 1955, [a] **$899,200**
Appropriated (adjusted) 1954, **$919,440**

[a] Excludes $331,086 for activities transferred in the estimates as follows:
"Salaries and expenses, Department of Public Health, District of Columbia" $3,110
"Salaries and expenses, Metropolitan Police, District of Columbia" 47,212
"Salaries and expenses, Department of Licenses and Inspections, District of Columbia" 280,764
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$1,230,000	$899,200
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of Public Health, District of Columbia"		−2,368	
"Salaries and expenses, Metropolitan Police, District of Columbia"		−48,683	
"Salaries and expenses, Department of Licenses and Inspections, District of Columbia"		−259,509	
Adjusted appropriation or estimate (obligations incurred)		919,440	899,200
Comparative transfer from—			
"Salaries and expenses, Alcoholic Beverage Control Board, District of Columbia"	$107,651		
"Salaries and expenses, Board of Parole, District of Columbia"	82,279		
"Salaries and expenses, Coroner's Office, District of Columbia"	60,820		
"Salaries and expenses, Department of Insurance, District of Columbia"	81,065		
"Salaries and expenses, Minimum Wage and Industrial Safety Board, District of Columbia"	78,069		
"Salaries and expenses, Office of Recorder of Deeds, District of Columbia"	242,646		
"Salaries and expenses, Public Utilities Commission, District of Columbia"	129,428		
"Salaries and expenses, Zoning Commission, District of Columbia"	37,365		
"Salaries and expenses, Office of Administrator of Rent Control, District of Columbia"	130,609		
Comparative transfer to—			
"Salaries and expenses, Department of Public Health, District of Columbia"		−742	
"Salaries and expenses, Department of Licenses and Inspections, District of Columbia"		−21,255	
Total obligations	949,932	897,443	899,200

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Control of alcoholic beverages	$107,651	$114,246	$119,130
2. Administration of parole laws	82,279	83,682	91,528
3. Death investigations	60,820	61,372	69,002
4. Administration of insurance laws	81,065	85,923	90,880
5. Enforcement of wage and safety laws	78,069	78,573	84,011
6. Recording of deeds	242,646	254,940	254,940
7. Investigation and regulation of public utilities	129,428	147,700	146,857
8. Planning and zoning	37,365	38,392	42,852
9. Administration of rent control laws	130,609	32,615	
Total obligations	949,932	897,443	899,200

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PROGRAM AND PERFORMANCE

1. *Control of alcoholic beverages.*—Controls cover the manufacture, sale, storage, importation, exportation, and transportation of alcoholic beverages. During 1955 a more extensive investigation program is necessary to conform with Senate Report 1982, 82d Congress, dated September 1952, and Public Law 85, 83d Congress, dated June 29, 1953.

2. *Administration of parole laws.*—The policies and procedures to be utilized in the consideration of parole cases are prescribed, and prisoners released on parole and good-time release are supervised. Recommendations are made to the court for a reduction in the minimum sentence of a prisoner when appropriate.

3. *Death investigations.*—Investigations are made of all violent deaths and certain unattended natural deaths, and post-mortem examinations and inquests performed when necessary. An increase of 921 cases was experienced in 1953 and a slight increase in 1954 and 1955 is anticipated.

4. *Administration of insurance laws.*—Approximately 600 insurance companies and their representatives are licensed annually, resulting in the collection of approximately $2,000,000 per annum in premium taxes, fees, and penalties. Through the financial examination of companies, insurance rates are established and regulated.

5. *Enforcement of wage and safety laws.*—The Minimum Wage Law and Industrial Safety Law, and the Hours Law are enforced to protect workers in private industry. The estimate provides an expansion of the safety program in 1955.

6. *Recording of deeds.*—Instruments such as land titles, chattels, corporation papers, and automobile liens are recorded, arranged, cataloged and processed.

7. *Investigation and regulation of public utilities.*—Utility rates are regulated through investigations of operating costs and expenditures, security issues, costs of property, and depreciation rates. Inspections are made to assure adequacy of facilities and standards of service, accuracy of electric and gas meters, quality of gas, and adequacy of taxicab insurance.

8. *Planning and zoning.*—Studies and recommendations are made in connection with regulations on the size and use of buildings, structures, and land in the District; appeals to the board of zoning are handled; and information is provided the public on zoning classification and related regulations. The program for 1955 contemplates an increased workload in connection with the revision of regulations and map of the District of Columbia.

9. *Administration of rent control laws.*—Rent control legislation ended in the fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	207	175	180
Full-time equivalent of all other positions	3	10	4
Average number of all employees	195	183	179
Average salaries and grades:			
General schedule grades:			
Average salary	$4,487	$4,555	$4,644
Average grade	GS-5.9	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	$2,926	$2,973	$3,018
Average grade	CPC-3.5	CPC-3.6	CPC-3.6
Grades established by act of May 8, 1952 (66 Stat. 67): Average salary	$12,000		
01 Personal services:			
Permanent positions	$859,743	$774,475	$797,105
Other positions	14,480	45,865	16,480
Regular pay in excess of 52-week base	3,437	3,166	3,166
Payment above basic rates	2,429	2,287	2,937
Total personal services	880,089	825,793	819,688
02 Travel	$6,676	$7,842	$8,726
04 Communication services	8,060	6,269	6,134
06 Printing and reproduction	7,008	7,279	8,630
07 Other contractual services	7,345	7,814	8,507
Services performed by other agencies	2,231	3,725	5,725
08 Supplies and materials	33,251	33,413	33,777
09 Equipment	5,272	5,308	8,013
Total obligations	949,932	897,443	899,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$36,800
Obligations incurred during the year		$919,440	899,200
		919,440	936,000
Deduct unliquidated obligations, end of year		36,800	37,400
Total expenditures		882,640	898,600
Expenditures are distributed as follows:			
Out of current authorizations		882,640	861,800
Out of prior authorizations			36,800

Operating Expenses, Public Schools, District of Columbia

Public schools, for the administration of and supervision and instruction in the public school system of the District of Columbia, including the education of foreigners of all ages in the Americanization schools; not to exceed $65,000 for the purchase, cleaning, and repair of athletic apparel and accessories; subsistence supplies for pupils enrolled in classes for crippled children; maintenance and instruction of deaf, dumb and blind children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education of the District of Columbia; transportation of children attending schools or classes established for physically handicapped pupils; for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811); distribution of surplus commodities and relief milk to public and charitable institutions, and for the carrying out, under regulations to be prescribed by the Board of Education, of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture; $300,950 for development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended; operation, repair, maintenance and improvement of public school buildings, grounds and equipment; purchase of equipment including not to exceed $25,000 for the purchase and repair of musical instruments and related equipment; and purchase, operation, repair, maintenance and insurance of passenger-carrying motor vehicles, including District-owned or borrowed passenger motor vehicles; $27,439,000, of which $3,000 shall be available for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates not exceeding $50 per diem plus travel expenses for such individuals: Provided, That the compensation for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end: Provided further, That collections from the milk program shall be paid to the Collector of Taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District. (31 D. C. Code; 36 D. C. Code, 201–227; 49 Stat. 1488; 60 Stat. 775; District of Columbia Appropriation Act, 1954.)

Estimate 1955, [a] **$27,439,000**

[a] Estimate is for activities previously carried under appropriations, as follows:

"General administration, supervision and instruction, public schools, District of Columbia"	$22,051,925
"Vocational education, George-Barden program, public schools, District of Columbia"	300,950
"Operation and maintenance of buildings, grounds, and equipment, public schools, District of Columbia"	5,086,125

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$27,439,000
Reimbursements from other accounts			200,154
Obligations incurred			27,639,154
Comparative transfer from—			
"General administration, supervision, and instruction, public schools, District of Columbia"	$19,166,238	$21,421,254	
"Vocational education, George-Barden program, public schools, District of Columbia"	357,062	399,824	

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OPERATING EXPENSES—Continued

Operating Expenses, Public Schools, District of Columbia—Con.

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—Continued "Operation and maintenance of buildings, grounds, and equipment, public schools, District of Columbia"	$4,873,401	$5,079,000	
Total obligations	24,396,701	26,900,078	$27,639,154

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. General administration	$782,193	$832,548	$852,948
2. Supervision and instruction	18,348,914	20,542,020	21,198,977
3. Vocational education, George-Barden program	250,991	300,950	300,950
4. Operation of buildings and grounds and maintenance of equipment	3,718,107	3,924,300	3,985,425
5. Repairs and maintenance of buildings and grounds	1,100,700	1,100,700	1,100,700
Total direct obligations	24,200,905	26,700,518	27,439,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Supervision and instruction	35,131	46,686	47,280
3. Vocational education, George-Barden program	106,071	98,874	98,874
4. Operation of buildings and grounds and maintenance of equipment	54,594	54,000	54,000
Total obligations payable out of reimbursements from other accounts	195,796	199,560	200,154
Total obligations	24,396,701	26,900,078	27,639,154

PROGRAM AND PERFORMANCE

1. *General administration.*—The educational and operational policies for the school system are formulated.

2. *Supervision and instruction.*—Provision is made for the supervision of teachers and instruction of pupils including resident deaf, mute, and blind children enrolled in special institutions, and the transportation of handicapped children to special schools. During the 1952–53 school year there were 100,828 pupils enrolled in 164 public schools. It is estimated that there will be 108,661 pupils enrolled in 165 public schools during the 1954–55 school year. Operation of the "penny milk program" under the National School Lunch Act and the distribution of surplus commodities furnished by the United States Department of Agriculture is included in this activity.

3. *Vocational education, George-Barden program.*—In cooperation with the United States Office of Education, a program for the promotion and development of vocational education is carried on in agriculture, distributive occupations, home economics, and trades and industry.

4. *Operation of buildings and grounds and maintenance of equipment.*—At the present time, there are 176 buildings which are used as follows: 166 for classroom purposes, 1 storehouse, 2 warehouses, and 1 maintenance shop.

5. *Repairs and maintenance of buildings and grounds.*—During the 1952–53 school year the following repairs and improvements were made: general repairs 1,249, roofing 316, heating and ventilating 828, painting 267, glazing 440, plumbing and sanitation 1,095, electrical work 389, and maintenance and improvement of grounds.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	5,006	5,090	5,231
Full-time equivalent of all other positions	216	262	208
Average number of all employees	5,158	5,256	5,255
Average salaries and grades:			
General schedule grades:			
Average salary	$3,482	$3,535	$3,620
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	$2,988	$3,021	$3,068
Average grade	CPC-3.5	CPC-3.5	CPC-3.5
Grades established by act of July 7, 1947 (61 Stat. 248): Average salary	$4,460	$4,956	$5,019
Ungraded positions at hourly rates: Rates equivalent to less than $5,060	$2,990	$2,990	$2,990
Personal service obligations:			
Permanent positions	$20,373,663	$22,544,242	$23,158,005
Other positions	718,457	871,628	865,694
Regular pay in excess of 52-week base	14,942	15,288	15,424
Payment above basic rates	77,892	77,916	77,916
Total personal service obligations	21,184,954	23,509,074	24,117,039
Direct Obligations			
01 Personal services	21,046,756	23,369,089	23,976,460
02 Travel	43,268	46,590	50,964
03 Transportation of things	12,900	14,540	14,540
04 Communication services	56,927	58,701	59,098
05 Rents and utility services	265,824	281,588	289,588
06 Printing and reproduction	25,630	26,500	28,540
07 Other contractual services	1,266,493	1,273,410	1,290,110
Services performed by other agencies	17,855	19,170	19,170
08 Supplies and materials	1,248,034	1,319,854	1,389,854
09 Equipment	216,096	287,076	316,676
11 Grants, subsidies, and contributions	1,122	4,000	4,000
Total direct obligations	24,200,905	26,700,518	27,439,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	138,198	139,985	140,579
02 Travel	645	1,375	1,375
04 Communication services	97	97	97
05 Rents and utility services	14,976	14,600	14,600
07 Other contractual services	32	75	75
08 Supplies and materials	41,575	41,552	41,552
09 Equipment	273	1,876	1,876
Total obligations payable out of reimbursements from other accounts	195,796	199,560	200,154
Total obligations	24,396,701	26,900,078	27,639,154

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$27,639,154
Deduct:			
Reimbursements			200,154
Unliquidated obligations, end of year			790,000
Total expenditures (out of current authorizations)			26,649,000

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to August [29, 1953] *28, 1954*, to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government. (*District of Columbia Appropriation Act, 1954.*)

Operating Expenses, Public Library, District of Columbia

[For expenses necessary for the operation of the]Public Library, including extra services on Sundays and holidays; music records, sound recordings, and educational films; alterations, repairs; fitting up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia and Woodridge without reference to section 6 of the District of Columbia Appropriation Act, 1945, [$1,535,000] *$1,611,000.* (*87 D. C. Code 101–110, District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$1,535,000** Estimate 1955, **$1,611,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,490,000	$1,535,000	$1,611,000
Unobligated balance, estimated savings	−9,303		
Obligations incurred	1,480,697	1,535,000	1,611,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$112,779	$112,779	$112,779
2. Processing	208,915	208,915	212,315
3. Public service	976,755	1,031,058	1,060,928
4. Buildings and grounds	182,248	182,248	224,978
Obligations incurred	1,480,697	1,535,000	1,611,000

PROGRAM AND PERFORMANCE

1. *Administration.*—Provision is made for management and administration of the library system.

2. *Processing.*—The processing departments order, catalog, prepare, and maintain the books, magazines, films, records, documents, pamphlets, and other materials.

3. *Public service.*—This covers services to the public by the central library, 14 branches, and 1 bookmobile. The library system complements the school program by presenting the means for self-education; by giving service to college and graduate students; by providing materials for adult education; and by serving as an information center on all subjects of interest to a cosmopolitan community.

4. *Maintenance and operation of buildings and grounds.*—The library buildings, grounds, and motor vehicles are maintained.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	332	332	347
Full-time equivalent of all other positions	10	21	12
Average number of all employees	336	340	340
Average salaries and grades:			
General schedule grades:			
Average salary	$3,650	$3,704	$3,756
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	$3,035	$3,070	$3,085
Average grade	CPC-3.6	CPC-3.6	CPC-3.6
Ungraded positions: Average salary	$4,222	$4,222	$4,680
01 Personal services:			
Permanent positions	$1,164,229	$1,157,553	$1,208,345
Other positions	37,015	76,729	44,125
Regular pay in excess of 52-week base	4,728	4,820	5,000
Payment above basic rates	19,371	19,500	19,500
Total personal services	1,225,343	1,258,602	1,276,970
02 Travel	616	622	622
03 Transportation of things	98	145	145
04 Communication services	5,947	6,285	6,330
05 Rents and utility services	20,806	24,378	24,378
06 Printing and reproduction	5,822	5,750	5,750
07 Other contractual services	29,217	29,400	29,400
Services performed by other agencies	26,553	23,981	66,961
08 Supplies and materials	20,017	23,270	23,420
09 Equipment	146,278	162,567	177,024
Obligations incurred	1,480,697	1,535,000	1,611,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$103,423	$104,475	$108,129
Obligations incurred during the year	1,480,697	1,535,000	1,611,000
	1,584,120	1,639,475	1,719,129
Deduct:			
Adjustment in obligations of prior years	1,212		
Unliquidated obligations, end of year	104,475	108,129	113,529
Total expenditures	1,478,433	1,531,346	1,605,600
Expenditures are distributed as follows:			
Out of current authorizations	1,377,883	1,430,346	1,500,600
Out of prior authorizations	100,550	101,000	105,000

Operating Expenses, Recreation Department, District of Columbia

[Operating expenses: For expenses necessary] *Recreation Department*, for operation and maintenance of recreation facilities in and for the District of Columbia, [$1,589,650] *$1,620,000.* (*8 D. C. Code 201–219; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$1,589,650** Estimate 1955, **$1,620,000**
Appropriated (adjusted) 1954, **$1,216,395**
Estimate (adjusted) 1955, **$1,246,745**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,555,000	$1,589,650	$1,620,000
Transferred to "National Capital parks, District of Columbia," pursuant to Public Law 534, 77th Cong	−362,680	−373,255	−373,255
Adjusted appropriation or estimate	1,192,320	1,216,395	1,246,745
Reimbursements from other accounts	972	972	972
Total available for obligation	1,193,292	1,217,367	1,247,717
Unobligated balance, estimated savings	−23,735		
Obligations incurred	1,169,557	1,217,367	1,247,717

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$107,640	$121,939	$124,491
2. Planning and development	21,684	23,101	23,365
3. Program	1,039,261	1,071,355	1,098,889
Total direct obligations	1,168,585	1,216,395	1,246,745
Obligations Payable Out of Reimbursements From Other Accounts			
3. Program	972	972	972
Obligations incurred	1,169,557	1,217,367	1,247,717

PROGRAM AND PERFORMANCE

1. *Administration.*—Provision is made for the management, administrative, and business functions of the Department.

2. *Planning and development.*—Provision is made for the planning, development, and maintenance of recreation areas, and liaison with the service agency, National Capital Parks. It is contemplated that the demands made upon this activity will increase during the year.

3. *Program.*—A well-rounded program of public recreation activities is provided for the children and adults of the city. Last year leadership was provided on 147 areas throughout the District. This year leadership must be (1) provided on two new areas recently completed, (2) strengthened on others where program demands have increased, and (3) added to 5 new areas presently being developed. Facilities provided include playfields, playgrounds, shelter buildings and community houses, tennis courts, swimming pools, and the use of certain school facilities after school hours for indoor and outdoor recreation programs for children and adults. Programs include varied physical activities, creative, mental, service and social activities. Last year's attendance at all program activities for the entire department numbered over 14 million. Equal or greater attendance is expected this year and in fiscal 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	207	211	220
Full-time equivalent of all other positions	80	79	78
Average number of all employees	280	285	288

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OPERATING EXPENSES—Continued

Operating Expenses, Recreation Department, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Average salaries and grades:			
General schedule grades:			
Average salary	$3,632	$3,702	$3,764
Average grade	GS-4.7	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary	$2,671	$2,727	$2,762
Average grade	CPC-2.7	CPC-2.7	CPC-2.7
01 Personal services:			
Permanent positions	$724,449	$762,546	$791,673
Other positions	292,842	295,050	295,050
Regular pay in excess of 52-week base	2,899	2,940	2,940
Payment above basic rates	11,669	13,459	13,459
Total personal services	1,031,859	1,073,995	1,103,122
02 Travel	2,648	3,132	3,396
04 Communication services	9,971	11,684	11,684
05 Rents and utility services		100	100
06 Printing and reproduction	1,151	1,100	1,100
07 Other contractual services	1,315	1,100	2,059
Services performed by other agencies	54,723	54,820	54,820
08 Supplies and materials	27,293	30,604	30,604
09 Equipment	39,625	39,860	39,860
Total direct obligations	1,168,585	1,216,395	1,246,745
Obligations Payable Out of Reimbursements From Other Accounts			
05 Rents and utility services	570	570	570
07 Other contractual services	40	40	40
08 Supplies and materials	112	112	112
09 Equipment	250	250	250
Total obligations payable out of reimbursements from other accounts	972	972	972
Obligations incurred	1,169,557	1,217,367	1,247,717

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$78,932	$73,485	$75,590
Adjustment in obligations of prior years	1,531		
Obligations incurred during the year	1,169,557	1,217,367	1,247,717
	1,250,020	1,290,852	1,323,307
Deduct:			
Reimbursements	972	972	972
Unliquidated obligations, end of year	73,485	75,590	77,190
Total expenditures	1,175,563	1,214,290	1,245,145
Expenditures are distributed as follows:			
Out of current authorizations	1,095,101	1,142,290	1,170,800
Out of prior authorizations	80,462	72,000	74,345

Salaries and Expenses, Metropolitan Police, District of Columbia

[For expenses necessary for the] Metropolitan Police, including pay and allowances; the inspector in charge of the traffic division with the rank and pay of deputy chief; one captain who shall be assigned to the traffic division with the rank and pay of inspector; one inspector who shall be property clerk; the lieutenants in command of the homicide squad, robbery squad, general assignment squad, special investigation squad, with the rank and pay of captain while so assigned; the detective sergeants in command of the automobile and bicycle squad, and the check and fraud squad with the rank and pay of lieutenant while so assigned; the detective sergeant assigned as administrative assistant to the chief of detectives with the rank and pay of lieutenant while so assigned; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present sergeant in charge of the police radio station with the rank and pay of lieutenant; tbe present sergeant in charge of purchasing and accounts with the rank and pay of lieutenant; the lieutenant assigned as harbor master with the rank and pay of captain; not to exceed one detective in the salary grade of captain; civilian crossing guards including uniforms and equipment, at rates of pay and hours of employment to be fixed by the Commissioners; compensation of civilian trial board members at rates to be fixed by the Commissioners; allowances for privately owned automobiles used by *deputy chiefs and* inspectors in the performance of official duties at $480 per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; photographs; rental, purchase, and maintenance of radio and teletype systems; travel expenses incurred in prevention and detection of crime; expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; expenses of traffic school: police equipment and repairs to same: insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase of passenger motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; [$10,760,000] *$12,777,000,* of which amount [$1,400,000] *$1,675,000* shall be payable from the highway fund *and $49,440 from the motor vehicle parking fund,* and $35,000 shall be exclusively available for expenditure by the Chief of Police for prevention and detection of crime, under his certificate, approved by the Commissioners and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. *(4 D. C. Code 101–185; 47 D. C. Code 2001–2008; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$10,760,000** Estimate 1955,[a] **$12,777,000**
Appropriated (adjusted) 1954, **$10,808,683**

[a] Includes $47,212 for activities previously carried under "Salaries and expenses, regulatory agencies, District of Columbia." The amount obligated in 1953 is shown as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,050,000	$10,760,000	$12,777,000
Transferred from "Salaries and expenses, regulatory agencies, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		48,683	
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−42,886		
Adjusted appropriation or estimate	10,007,114	10,808,683	12,777,000
Proposed supplemental due to pay increases, Public Law 74		1,800,000	
Reimbursements from non-Federal sources	7,417		
Reimbursements from other accounts	17,331	19,821	19,821
Total available for obligation	10,031,862	12,628,504	12,796,821
Unobligated balance, estimated savings	−51,596		
Obligations incurred	9,980,266	12,628,504	12,796,821
Comparative transfer from "Salaries and expenses, poundmaster's office, District of Columbia"	45,267		
Total obligations	10,025,533	12,628,504	12,796,821

NOTE.—Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$312,903	$353,046	$353,046
2. General law enforcement	7,175,548	9,307,031	9,466,072
3. Crime investigation	1,677,428	2,009,655	2,009,655
4. Communications and records	532,037	587,507	597,817
5. Special services	257,602	303,198	303,198
6. Dog pound	45,267	48,246	47,212
Total direct obligations	10,000,785	12,608,683	12,777,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. General law enforcement	17,331	19,821	19,821
5. Special services	7,417		
Total obligations payable out of reimbursements from other accounts	24,748	19,821	19,821
Total obligations	10,025,533	12,628,504	12,796,821

PROGRAM AND PERFORMANCE

1. *Administration.*—This includes general supervision and administration of the department and issuance of special permits authorized by the Chief of Police.

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2. *General law enforcement.*—The 1,595 miles of streets and alleys within the District are patrolled. The House of Detention for Women and 15 precinct station houses are operated.

3. *Crime investigation.*—Personnel assigned to the detective bureau, plainclothes officers in the precincts, and members of the morals division and women's bureau conduct investigations.

4. *Communications and records.*—Provision is made for the handling of telephone, teletype, and radio communications; processing and filing of criminal and traffic records; and maintenance of personnel and correspondence files.

5. *Special services.*—The services performed include assignment of men to the corporation counsel's office, the United States Capitol, and the boys clubs; and the performance of license functions in the several precincts.

6. *Dog pound.*—Dogs illegally running at large are captured and impounded, and sick, diseased, and unwanted dogs and cats are destroyed.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	2,274	2,463	2,471
Full-time equivalent of all other positions		8	34
Average number of all employees	2,231	2,385	2,468
Average salaries and grades:			
General schedule grades:			
Average salary	$3,359	$3,414	$3,473
Average grade	GS-3.5	GS-3.6	GS-3.6
Crafts, protective, and custodial grades:			
Average salary	$3,085	$3,087	$3,133
Average grade	CPC-3.9	CPC-3.9	CPC-3.9
Uniform force: Average salary	$4,171	$4,866	$4,929
Ungraded positions: Average salary	$5,135	$6,009	$6,009
Personal service obligations:			
Permanent positions	$9,140,308	$11,275,417	$11,699,737
Other positions		21,500	89,900
Regular pay in excess of 52-week base	2,227	44,867	44,867
Payment above basic rates	216,715	603,700	213,700
Total personal service obligations	9,359,250	11,945,484	12,048,204
Direct Obligations			
01 Personal services	9,341,919	11,925,663	12,028,383
02 Travel	5,331	5,954	5,954
03 Transportation of things	1,647	1,015	2,015
04 Communication services	56,724	56,676	57,666
05 Rents and utility services	13,794	16,990	16,990
06 Printing and reproduction	18,457	28,040	28,040
07 Other contractual services	41,765	42,650	42,650
Services performed by other agencies	124,508	130,465	166,315
08 Supplies and materials	267,352	255,941	277,591
09 Equipment	104,976	110,909	117,106
Unvouchered	24,932	35,000	35,000
Subtotal	10,001,405	12,609,303	12,777,620
Deduct charges for quarters and subsistence	620	620	620
Total direct obligations	10,000,785	12,608,683	12,777,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	17,331	19,821	19,821
09 Equipment	7,417		
Total obligations payable out of reimbursement from other accounts	24,748	19,821	19,821
Total obligations	10,025,533	12,628,504	12,796,821

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$486,331	$485,868	$512,434
Obligations incurred during the year	9,980,266	12,628,504	12,796,821
	10,466,597	13,114,372	13,309,255
Deduct:			
Adjustment in obligations of prior years	12,892		
Reimbursements	24,748	19,821	19,821
Unliquidated obligations, end of year	485,868	512,434	639,841
Total expenditures	9,943,089	12,582,117	12,649,593

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$9,471,633	$12,096,249	$12,137,159
Out of prior authorizations	471,456	485,868	512,434

Salaries and Expenses, Fire Department, District of Columbia

[Salaries and expenses: For expenses necessary for the] Fire Department, including pay and allowances; [the first deputy fire marshal with the rank and pay comparable to battalion chief;] compensation of civilian trial board members at rates to be fixed by the Commissioners; uniforms and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another or damaged in the performance of duty; purchase and maintenance of radio equipment; purchase of passenger motor vehicles; repairs and improvements to buildings and grounds; [$5,307,841] *$6,049,000: Provided,* That the Commissioners, in their discretion may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop. (*4 D. C. Code 401–413; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$5,307,841** Estimate 1955, **$6,049,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,250,000	$5,307,841	$6,049,000
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−22,427		
Adjusted appropriation or estimate	5,227,573	5,307,841	6,049,000
Proposed supplemental due to pay increases, Public Law 74		708,351	
Reimbursements from non-Federal sources	179		
Total available for obligation	5,227,752	6,016,192	6,049,000
Unobligated balance, estimated savings	−35,885		
Obligations incurred	5,191,867	6,016,192	6,049,000

NOTE.—Reimbursements from non-Federal services above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$241,475	$265,887	$265,758
2. Firefighting	4,534,177	5,296,169	5,321,855
3. Fire prevention	164,840	188,174	188,174
4. Apparatus maintenance	140,808	150,871	158,122
5. Training	28,528	32,183	32,183
6. Police and fire medical service	81,860	82,908	82,908
Total direct obligations	5,191,688	6,016,192	6,049,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Firefighting	179		
Obligations incurred	5,191,867	6,016,192	6,049,000

PROGRAM AND PERFORMANCE

1. *Administration.*—In addition to general supervision and administrative services, the telephone and radio communication facilities and the fire-alarm system are maintained.

2. *Firefighting.*—The present firefighting force of 30 engine companies, 16 truck companies, 2 rescue squads and 1 fireboat is rated class 1 by the National Board of Fire Underwriters. This highest rating is shared only by three other cities in the Nation.

3. *Fire prevention.*—A staff of 35 officers and inspectors enforce laws and regulations pertaining to fire protection through rigid inspections of buildings, structures, storage facilities, etc. Cause and origin of fires are investigated and appropriate records maintained. In 1953, fire loss

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OPERATING EXPENSES—Continued

Salaries and Expenses, Fire Department, District of Columbia—Continued

dropped from $2.47 to $2.31 per capita which is well below the median of $3.42 for cities of comparable size.

4. *Apparatus maintenance.*—A small staff of officers, members and mechanics maintain and repair fire apparatus, and other vehicles, tools and appliances. Periodic tests of hose, tools and apparatus are conducted and supervised. Technical specifications for purchase of new fire apparatus are prepared.

5. *Training.*—A full-time staff of five instructors and members instructs new recruits in fire-fighting procedure, and all fire-fighting personnel in hydraulics, fire pump, and aerial ladder operation. It evaluates new firefighting appliances and techniques and makes appropriate recommendations for their consideration and adoption. It also conducts inservice training at company quarters of personnel assigned thereto.

6. *Police and fire medical services.*—Medical treatment is provided for personnel of the Metropolitan Police Department, White House and Park Police, and Fire Department. Such service is rendered at the clinic, patients' homes, hospitals, and scenes of emergency. Physical examinations are made of all civilian eligibles being considered for appointment to the District Government service.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,090	1,090	1,090
Full-time equivalent of all other positions	6	6	6
Average number of all employees	1,082	1,086	1,078
Direct Obligations			
Average salaries and grades:			
General schedule grades:			
Average salary	$3,752	$3,829	$3,901
Average grade	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	$3,818	$3,839	$3,879
Average grade	CPC-6.8	CPC-6.8	CPC-6.8
Uniformed force: Average salary	$4,354	$5,067	$5,072
Positions at hourly rates: Average salary	$3,834	$3,906	$4,377
01 Personal services:			
Permanent positions	$4,654,278	$5,409,416	$5,417,423
Other positions	49,444	49,723	49,723
Regular pay in excess of 52-week base	773	20,950	20,950
Payment above basic rates	84,893	112,081	112,081
Total personal services	4,789,388	5,592,170	5,600,177
02 Travel	169	300	300
04 Communication services	3,148	3,451	3,451
05 Rents and utility services	19,447	19,537	19,537
06 Printing and reproduction	1,753	8,000	3,000
07 Other contractual services	22,105	5,450	8,277
Services performed by other agencies	72,217	72,019	72,192
08 Supplies and materials	142,698	158,821	161,991
09 Equipment	140,763	156,444	180,075
Total direct obligations	5,191,688	6,016,192	6,049,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment	179		
Obligations incurred	5,191,867	6,016,192	6,049,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$270,101	$320,935	$331,400
Adjustment in obligations of prior years	695		
Obligations incurred during the year	5,191,867	6,016,192	6,049,000
	5,462,663	6,337,127	6,380,400
Deduct:			
Reimbursements	179		
Unliquidated obligations, end of year	320,935	331,400	315,450
Total expenditures	5,141,549	6,005,727	6,064,950
Expenditures are distributed as follows:			
Out of current authorizations	4,871,280	5,684,792	5,733,550
Out of prior authorizations	270,269	320,935	331,400

Salaries and Expenses, Veterans' Service Center, District of Columbia

[For expenses necessary to provide services to veterans, $90,000] *Veterans' services, $93,000. (District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$90,000** Estimate 1955, **$93,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$84,500	$90,000	$93,000
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−208		
Adjusted appropriation or estimate	84,292	90,000	93,000
Unobligated balance, estimated savings	−117		
Obligations incurred	84,175	90,000	93,000

OBLIGATIONS BY ACTIVITIES

Services to veterans—1953, $84,175; 1954, $90,000; 1955, $93,000.

PROGRAM AND PERFORMANCE

Veterans and their dependents are assisted in obtaining the various rights, benefits, and opportunities afforded them. It is estimated that the return of Korean veterans' in conjunction with new laws enacted and various State bonus payments, will increase the workload in 1955 to 160,000 visits as compared to 154,627 in fiscal year 1953.

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	17	17	18
Average number of all employees	15	16	18
Average salaries and grades:			
General schedule grades:			
Average salary	$4,759	$4,857	$4,829
Average grade	GS-6.7	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	$2,770	$2,840	$2,840
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	$78,600	$79,585	$82,535
Regular pay in excess of 52-week base	312	314	314
Payment above basic rates	7	2,111	2,111
Total personal services	78,919	82,010	84,960
02 Travel	466	500	500
04 Communication services	1,896	2,530	2,530
05 Rents and utility services	764	1,000	1,000
06 Printing and reproduction	196	500	500
07 Other contractual services	238	145	239
Services performed by other agencies	384	521	521
08 Supplies and materials	1,312	2,450	2,450
09 Equipment		344	300
Obligations incurred	84,175	90,000	93,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,679	$2,344	$2,411
Obligations incurred during the year	84,175	90,000	93,000
	87,854	92,344	95,411
Deduct:			
Adjustment in obligations of prior years	495		
Unliquidated obligations, end of year	2,344	2,411	2,480
Total expenditures	85,015	89,933	92,931
Expenditures are distributed as follows:			
Out of current authorizations	81,832	87,589	90,520
Out of prior authorizations	3,183	2,344	2,411

Salaries and Expenses, Office of Civil Defense, District of Columbia

[For expenses necessary for the] Office of Civil Defense, including personal services without reference to the civil service laws as related to recruitment, [$90,000] *and a shelter survey by contract or otherwise, as may be determined by the Commissioners, $115,000: Provided,* That not to exceed $50,000 of any funds from appropriations available to the District of Columbia may be used to match financial contributions from the Federal Civil Defense Administration to the

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District of Columbia Office of Civil Defense for the purchase of civil defense equipment and supplies approved by the Federal Civil Defense Administration, when authorized by the Commissioners[: *Provided, further,* That notwithstanding any other provision of existing law, the Administrator of Civil Defense is authorized to coordinate the activities of such office with those civil defense activities located outside the District of Columbia]. (*6 D. C. Code 1201–1206; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$90,000** Estimate 1955, **$115,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$160,000	$90,000	$115,000
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−260		
Adjusted appropriation or estimate	159,740	90,000	115,000
Unobligated balance, estimated savings	−3,059		
Obligations incurred	156,681	90,000	115,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$65,925	$57,025	$80,825
2. Attack warning	90,756	32,975	34,175
Obligations incurred	156,681	90,000	115,000

PROGRAM AND PERFORMANCE

1. *Administration.*—The planning and functioning of Federal and District agencies, private enterprise, and the general public, in the local civil defense program is coordinated. The public is informed on means of personal survival, and stimulated to volunteer for participation in civil defense. Selected individuals are given intensive technical training to enable them to train others in civil defense procedures. Plans are constantly changed and improved, based on results of studies of development of new weapons and other factors.

2. *Attack warning.*—Air raid warnings received from air defense control centers of the Air Force are disseminated to the public of the District of Columbia and to civil defense authorities of 5 Maryland and 2 Virginia counties and the cities of Alexandria and Falls Church, Va. Communications necessary to control and direct civil defense forces following a disaster are installed and in operation. During fiscal year 1954 the warning system in the District of Columbia will be expanded to provide complete coverage.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	19	18	19
Average number of all employees	19	18	18
Average salaries and grades:			
General schedule grades:			
Average salary	$4,475	$4,685	$4,680
Average grade	GS-6.6	GS-6.9	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	$2,605	$2,632	$2,659
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	$77,971	$77,535	$80,485
Regular pay in excess of 52-week base	307	300	300
Payment above basic rates	1,245	1,100	1,300
Total personal services	79,523	78,935	82,085
02 Travel	665	540	540
04 Communication services	8,226	5,000	5,500
05 Rents and utility services	1,565	1,600	1,800
06 Printing and reproduction	218	300	2,300
07 Other contractual services	49	50	10,200
Services performed by other agencies	1,794	275	5,275
08 Supplies and materials	$4,554	$3,300	$5,300
09 Equipment	60,087		2,000
Obligations incurred	156,681	90,000	115,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$230,176	$143,462	$4,500
Obligations incurred during the year	156,681	90,000	115,000
	386,857	233,462	119,500
Deduct:			
Adjustment in obligations of prior years	6,901		
Unliquidated obligations, end of year	143,462	4,500	3,750
Total expenditures	236,494	228,962	115,750
Expenditures are distributed as follows:			
Out of current authorizations	90,556	85,500	111,250
Out of prior authorizations	145,938	143,462	4,500

Courts, District of Columbia

Courts, including the Juvenile Court, the Municipal Court, the Municipal Court of Appeals, and the District of Columbia Tax Court, including pay of retired judges; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; meals for prisoners; and reimbursement to the United States for services rendered to the District of Columbia by the Judiciary, General Services Administration, and the Department of Justice; $3,142,000, of which $20,000 shall be available for payment to the United States Public Health Service for furnishing psychiatric service to the Juvenile Court, including the detail of necessary medical and other personnel, and $230,000 shall be available for advances on reimbursement to the General Services Administration for one-half of the cost of operation, maintenance, and repair of the Federal Courts Building, as provided in the Act of May 14, 1948 (62 Stat. 235): Provided, That deposits made on demands for jury trials in accordance with rules prescribed by the Municipal Court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived. (11 D. C. Code 601–627, 701–756, 771–777, 801–820, 901–950; 47 D. C. Code 2401–2412; 66 Stat. 574; District of Columbia Appropriation Act, 1954.)

Estimate 1955,[a] **$3,142,000**

[a] Estimate is for activities previously carried under appropriations, as follows:
"District of Columbia courts, District of Columbia" $1,248,000
"Reimbursements to the United States courts, District of Columbia" 1,894,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)			$3,142,000
Comparative transfer from—			
"Salaries and expenses, District of Columbia Tax Court, District of Columbia"	$23,170		
"Reimbursements to the United States courts, District of Columbia"	1,760,000	$1,780,000	
"District of Columbia courts, District of Columbia"	1,123,203	1,200,000	
Total obligations	2,906,373	2,980,000	3,142,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Juvenile Court, District of Columbia"	$322,499	$340,955	$369,670
2. Municipal Court, District of Columbia	707,471	735,285	752,540
3. Municipal Court of Appeals, District of Columbia	93,233	98,835	100,615
4. District of Columbia Tax Court, District of Columbia	23,170	24,925	25,175
5. United States courts, District of Columbia	1,760,000	1,780,000	1,894,000
Total obligations	2,906,373	2,980,000	3,142,000

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OPERATING EXPENSES—Continued

Courts, District of Columbia—Continued

PROGRAM AND PERFORMANCE

1. *Juvenile Court.*—The court has exclusive jurisdiction in matters involving dependent and delinquent children, and has concurrent jurisdiction with the United States District Court in matters of support of legitimate family members in destitute circumstances. During the last fiscal year there were 12,155 court hearings, an increase of approximately 2,200 over the previous year and 5,351 complaints involving 3,739 children, delinquent and dependent, were processed. Complaints in adult support cases numbered 2,495 and in paternity cases 755. Money collected and disbursed from support orders and fines amounted to $393,869.67 in 1953. Based on the last several years, it is probable that there will be an approximate 15 percent increase in volume in the coming year.

2. *Municipal Court.*—The court has original jurisdiction concurrently with the United States District Court with respect to violations of municipal ordinances, and crimes and offenses not punishable by imprisonment in the penitentiary, except libel, conspiracy, and violations of the post office and pension laws of the United States. It has exclusive jurisdiction of civil actions, including counterclaims and cross-claims, in which the claimed value of personal property or the debt or damages claimed does not exceed $3,000. During the fiscal year 1953, there were 168,486 new cases filed in the court and the cash income from fees, fines and forfeitures amounted to $1,532,847. An increase in the number of cases is expected in 1954 and 1955.

3. *Municipal Court of Appeals.*—Appeals from the municipal and juvenile courts are heard and decided. Applications for allowance of appeal are considered from the small claims branch, and in criminal proceedings where the penalty is less than $50. The number of cases appealed ranges between 150 and 200 each year. It is expected that the 3 judges of this court will terminate approximately 170 appeals, during this fiscal year.

4. *District of Columbia Tax Court.*—Appeals from assessments made by the taxing authority of the District are heard and decided. The Court disposed of 97 appeals, of which 11 involved inheritance taxes, 22 franchise and income taxes, 18 excise taxes, 19 sales and use taxes, 20 real estate taxes and 8 personal property taxes. Refunds in the amount of $107,959.13 were ordered. A continued substantial increase is expected in the number of new tax cases to be filed by taxpayers during the fiscal year 1955.

5. *United States courts.*—Provision is made for payment of services rendered the District by the United States Courts (United States Court of Appeals for the District of Columbia Circuit and the United States District Court for the District of Columbia); the Department of Justice (offices of the United States attorney and the United States marshal for the District of Columbia). The General Services Administration is reimbursed for one-half of the cost of operation, maintenance, and repair of the Federal Courts Building.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
JUVENILE COURT			
Total number of permanent positions	72	72	79
Average number of all employees	68	70	76
Average salaries and grades:			
General schedule grades:			
Average salary	$3,998	$4,133	$4,219
Average grade	GS-6.0	GS-6.1	GS-6.0
01 Personal services:			
Permanent positions	$286,764	$306,447	$332,232
Regular pay in excess of 52-week base	1,146	1,146	1,146
Total personal services	287,910	307,593	333,378
02 Travel	2,741	3,650	4,025
04 Communication services	2,494	2,395	2,752
06 Printing	2,039	1,600	1,760
07 Other contractual services	2,712	3,250	3,250
Services performed by other agencies	19,782	20,000	20,000
08 Supplies and materials	1,688	1,545	1,645
09 Equipment	3,133	922	2,860
Total obligations, Juvenile Court	322,499	340,955	369,670
MUNICIPAL COURT			
Total number of permanent positions	122	126	130
Average number of all employees	120	123	125
Average salaries and grades:			
General schedule grades:			
Average salary	$4,185	$4,229	$4,320
Average grade	GS-5.7	GS-5.7	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	$3,248	$3,184	$3,232
Average grade	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary	$13,038	$13,038	$13,038
01 Personal services:			
Permanent positions	$609,999	$628,222	$646,782
Regular pay in excess of 52-week base	2,164	2,238	2,238
Payment above basic rates	2,066	1,688	1,688
Total personal services	614,229	632,148	650,708
02 Travel	855	1,290	1,290
04 Communication services	6,551	7,411	7,411
06 Printing and reproduction	8,258	8,943	8,943
07 Other contractual services	48,475	68,100	68,100
08 Supplies and materials	7,156	8,443	8,443
09 Equipment	21,947	8,950	7,645
Total obligations, Municipal Court	707,471	735,285	752,540
MUNICIPAL COURT OF APPEALS			
Total number of permanent positions	13	13	14
Average number of all employees	13	13	14
Average salaries and grades:			
General schedule grades:			
Average salary	$4,733	$4,738	$4,680
Average grade	GS-7.2	GS-7.2	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	$2,772	$2,852	$2,932
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	$14,166	$14,166	$14,166
01 Personal services:			
Permanent positions	$87,865	$88,552	$91,962
Regular pay in excess of 52-week base	336	348	348
Total personal services	88,201	88,900	92,310
02 Travel	122	115	115
04 Communication services	590	750	750
06 Printing and reproduction	2,350	3,483	3,454
07 Other contractual services	38	236	236
08 Supplies and materials	186	500	500
09 Equipment	1,746	4,851	3,250
Total obligations, Municipal Court of Appeals	93,233	98,835	100,615
DISTRICT OF COLUMBIA TAX COURT			
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	$7,055	$7,013	$7,083
Average grade	GS-9.0	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions	$20,757	$21,015	$21,015
Regular pay in excess of 52-week base	83	83	83
Total personal services	20,840	21,098	21,098
02 Travel			250
04 Communication services	27	50	50
06 Printing and reproduction	27	100	100
07 Other contractual services	1,942	3,225	3,225
08 Supplies and materials	34	125	125
09 Equipment	300	327	327
Total obligations, District of Columbia Tax Court	23,170	24,925	25,175
UNITED STATES COURTS			
07 Other contractual services	1,760,000	1,780,000	1,894,000
Total obligations	2,906,373	2,980,000	3,142,000

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$3,142,000
Deduct unliquidated obligations, end of year			150,000
Total expenditures (out of current authorizations)			2,992,000

Salaries and Expenses, Department of Public Health, District of Columbia

Department of Public Health, including services for tuberculosis, venereal disease, hygiene and sanitation work in schools, dental health, maternal and child health, housekeeping assistance in cases of authentic indigent sick, handicapped and crippled children, cancer control, control of heart disease, public health engineering, nursing, psychiatry, ambulances, laboratories, outpatient relief of the poor, medical and surgical supplies, artificial limbs and appliances, eyeglasses, fees to physicians under contracts to be made by the Director of Public Health and approved by the Commissioners, contract investigational service, uniforms, rent, manufacture of serum in indigent cases, allowances for privately owned automobiles used for the performance of official duties by dairy-farm inspectors at the rate of 7 cents per mile but not more than $840 per annum for each automobile, subsistence in lieu of salary for the full-time employment of persons for the purpose of securing training and experience in their future vocations, attendance without loss of pay or time at specialized medical or public health training courses or institutes, tuition and entrance fees, and travel expenses and fees for visiting lecturers or experts in public health and related fields; operation of hospitals, compensation of consulting physicians and dentists at rates to be fixed by the Commissioners, compensation of convalescent patients to be employed in essential work and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners (but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized), classroom supplies, uniforms for guards, training school for nurses, repairs and improvements to buildings and grounds, support of indigent insane, deportation of nonresident insane persons (including persons held in the psychopathic ward of the District of Columbia General Hospital), reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, and for care and treatment of indigent patients under contracts to be made by the Director of Public Health of the District of Columbia and approved by the Commissioners with Central Dispensary and Emergency Hospital, Children's Hospital, Eastern Dispensary and Casualty Hospital, Episcopal Eye, Ear and Throat Hospital, Garfield Memorial Hospital, George Washington University Hospital, Georgetown University Hospital, Providence Hospital, Washington Home for Incurables, and Children's Convalescent Home, $22,759,000: Provided, That the inpatient rate under such contracts and for services rendered by Freedmen's Hospital shall not exceed $13.44 per diem and the outpatient rate shall not exceed $2.00 per visit: Provided further, That amounts to be determined by the Commissioners may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Department of Public Health: Provided further, That employees using privately owned automobiles for the deportation of non-resident insane may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed $900 for any one individual. (3 D. C. Code 110; 6 D. C. Code 101–119, 301–304, 401–404, 601–608; 33 D. C. Code 104, 201, 301–321; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0**
Appropriated (adjusted) 1954, **$21,106,480**
Estimate 1955, [a] **$22,759,000**

[a] Estimate is for activities previously carried under appropriations, as follows:

"General administration, Health Department, District of Columbia"	$3,275,654
"Salaries and expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia"	2,623,400
"Salaries and expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia"	6,030,019
"Medical charities, District of Columbia"	770,000
"Reimbursement to United States, Freedmen's Hospital, District of Columbia"	300,000
"Support of indigent insane of District of Columbia in Saint Elizabeths Hospital"	9,702,613
"Salaries and expenses, agency services, public welfare, District of Columbia"	54,204
"Salaries and expenses, regulatory agencies, District of Columbia"	3,110

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$22,759,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Salaries and expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia"		$2,397,545	
"General administration, Health Department, District of Columbia"		2,669,635	
"Salaries and expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia"		5,436,986	
"Medical charities, District of Columbia"		770,000	
"Reimbursement to United States, Freedmen's Hospital, District of Columbia"		300,000	
"Support of indigent insane of District of Columbia in Saint Elizabeths Hospital"		9,480,000	
"Salaries and expenses, agency services, public welfare, District of Columbia"		49,946	
"Salaries and expenses, regulatory agencies, District of Columbia"		2,368	
Adjusted appropriation or estimate		21,106,480	22,759,000
Reimbursements from other accounts		50,000	50,000
Obligations incurred		21,156,480	22,809,000
Comparative transfer from—			
"Salaries and expenses, Glenn Dale Sanatorium, District of Columbia"	$2,402,031	181,866	
"General administration, Health Department, District of Columbia"	2,757,274	230,365	
"Salaries and expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia"	5,493,139	398,014	
"Medical charities, District of Columbia"	676,875		
"Reimbursement to the United States, Freedmen's Hospital, District of Columbia"	300,000		
"Support of indigent insane of District of Columbia in Saint Elizabeths Hospital"	9,422,278		
"Salaries and expenses, agency services, public welfare, District of Columbia"	54,204	4,258	
"Salaries and expenses, regulatory agencies, District of Columbia"		742	
"Salaries and expenses, coroner's office, District of Columbia"	3,110		
Total obligations	21,108,911	21,971,725	22,809,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$620.899	$596,411	$690,112
2. Disease control	366,188	436,917	534,712
3. Maternal and child health	373.805	369,985	460,769
4. Public health nursing	558,954	603,552	604.800
5. Laboratories and pharmacies	145,050	192,170	204,228
6. Dental health	201,819	202,701	237,611
7. Food and public health engineering	544,763	552,468	600.736
8. District of Columbia General Hospital	5,420,553	5,838,110	6,030,019
9. Glenn Dale Hospital	2,402,031	2,579,411	2,623,400
10. Medical charities	676,875	770.000	770,000
11. Freedmen's Hospital	300,000	300.000	300,000
12. Saint Elizabeths Hospital	9,422,278	9,480,000	9,702,613
Total direct obligations	21,033,215	21,921,725	22,759,000
Obligations Payable Out of Reimbursements From Other Accounts			
8. District of Columbia General Hospital	75,696	50,000	50,000
Total obligations	21,108,911	21,971,725	22,809,000

PROGRAM AND PERFORMANCE

The Department of Public Health renders preventive and corrective public health services through clinics, hospitals, laboratories, inspectional and health education services.

1. *Administration.*—In addition to administrative services to the bureaus, there are performed functions involving vital statistics, health education, investigation of eligibility of persons desiring medical care, and the Hill-Burton hospital construction program.

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OPERATING EXPENSES—Continued

Salaries and Expenses, Department of Public Health, District of Columbia—Continued

2. *Disease control.*—In 1953, the following services were rendered: 1,644 cancer detection examinations, 12,661 mental hygiene patient services, 12,650 patient services in alcoholic rehabilitation, 56,883 tuberculosis clinic visits, 64,767 venereal disease clinic visits, 47,886 immunizations against communicable diseases, and 1,430 physician visits to home-care patients.

3. *Maternal and child health.*—Preventive medicine and clinic services are provided for mothers, infants, preschool children, and crippled and handicapped children. There were 111,650 clinic visits in 1953. Physical examinations in schools are also provided, and 63,083 partial and 71,665 complete examinations were made in 1953.

4. *Public health nursing.*—Public health nursing service in clinics and homes is provided. In 1953, 185,253 visits were made to patients in homes, clinics, schools, and hospitals.

5. *Laboratories and pharmacies.*—Bacteriological, chemical, and serological examinations are made and the pharmacy service is operated. In 1953, 816,053 laboratory examinations were made and 74,656 prescriptions were filled.

6. *Dental health.*—Provision is made for a preventive public health dental program in schools with dental clinics for corrective work both in schools and health centers. In 1953, 128,512 dental inspections of school children were performed.

7. *Food and public health engineering.*—Inspections are made of dairy farms, dairy plants, food handling establishments, rooming houses, and other licensed establishments which serve the public and which can endanger the public health because of environmental conditions. In 1953, 173,972 inspections were made.

8. *District of Columbia General Hospital.*—This general hospital has a rated capacity of 1,515 patients and provided 393,000 days of inpatient care in fiscal year 1953 with 90,000 clinic visits.

9. *Glenn Dale Hospital.*—In 1953, this 660-bed tuberculosis hospital located at Glenn Dale, Md., provided 237,900 days of inpatient care.

10. *Medical charities.*—Provision is made for the care of indigent inpatients and outpatients in 8 private hospitals and 2 institutions on a contract basis. In 1953, 43,663 days ward care, 17,188 radiographs, 10,795 emergency room treatments, 94,553 clinic visits, and 6,846 ambulance runs were provided.

11. *Freedmen's Hospital.*—Provision is made for the care of indigent residents of the District of Columbia in Freedmen's Hospital. In 1953 a daily average number of 34.5 general patients and 49.2 tuberculosis patients were given care and 20,384 clinic visits were made at District expense.

12. *Saint Elizabeths Hospital.*—Provision is made for the care of indigent insane residents of the District of Columbia. In 1953 a daily average of 5,271 patients were so maintained.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	2,768	2,731	2,838
Full-time equivalent of all other positions	40	38	66
Average number of all employees	2,586	2,654	2,742

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$3,858	$3,927	$4,010
Average grade	GS-4.7	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary	$2,839	$2,887	$2,924
Average grade	CPC-2.9	CPC-2.9	CPC-2.9
Ungraded positions: Average salary	$827	$925	$947
Personal service obligations:			
Permanent positions	$8,210,882	$8,835,695	$9,233,018
Other positions	130,388	129,928	226,692
Regular pay in excess of 52-week base	31,547	32,349	32,349
Payment above basic rates	200,391	132,299	132,299
Total personal service obligations	8,573,208	9,130,271	9,624,358
Direct Obligations			
01 Personal services	8,537,565	9,130,271	9,624,358
02 Travel	61,772	66,537	69,897
03 Transportation of things	722	965	965
04 Communication services	45,825	46,362	48,562
05 Rents and utility services	101,626	100,573	105,573
06 Printing and reproduction	20,011	21,533	21,733
07 Other contractual services	10,493,600	10,682,074	10,916,187
Services performed by other agencies	73,681	22,588	112,466
08 Supplies and materials	1,752,773	1,863,459	1,896,979
09 Equipment	149,855	220,219	195,136
Subtotal	21,237,430	22,154,581	22,991,856
Deduct charges for quarters and subsistence furnished	204,215	232,856	232,856
Total direct obligations	21,033,215	21,921,725	22,759,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	35,643		
04 Communication services	1,413	2,000	2,000
05 Rents and utility services	11,907	10,000	10,000
08 Supplies and materials	26,716	38,000	38,000
09 Equipment	17		
Total obligations payable out of reimbursements from other accounts	75,696	50,000	50,000
Total obligations	21,108,911	21,971,725	22,809,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$581,324
Obligations incurred during the year		$21,156,480	22,809,000
		21,156,480	23,390,324
Deduct:			
Reimbursements		50,000	50,000
Unliquidated obligations, end of year		581,324	692,300
Total expenditures		20,525,156	22,648,024
Expenditures are distributed as follows:			
Out of current authorizations		20,525,156	22,066,700
Out of prior authorizations			581,324

Operating Expenses, Department of Corrections, District of Columbia

[Operating expenses: For expenses necessary for the] Department of Corrections, including subsistence of interns; compensation of consulting physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion picture films; repairs and improvements to buildings and grounds; purchase of motorbusses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; interment or transporting the remains of deceased prisoners to their relatives or friends in the United States; electrocutions; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; and returning released prisoners to their residences, or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing, and in the discretion of the Director, an amount of money not to exceed $30, regardless of length of sentence; [$4,169,353] *$4,370,000.* (*24 D. C. Code 441–447; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$4,169,353** Estimate 1955, **$4,370,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,062,500	$4,169,353	$4,370,000
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−15,296		
Adjusted appropriation or estimate	4,047,204	4,169,353	4,370,000
Reimbursements from other accounts	321,246	326,525	326,525
Total available for obligation	4,368,450	4,495,878	4,696,525
Unobligated balance, estimated savings	−23,957		
Obligations incurred	4,344,493	4,495,878	4,696,525

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Executive direction	$26,800	$32,831	$32,831
2. Custody and care of prisoners	2,499,982	2,515,153	2,710,164
3. Maintenance and operation of institutions	765,469	833,373	839,009
4. Support of District prisoners in Federal institutions	730,996	787,996	787,996
Total direct obligations	4,023,247	4,169,353	4,370,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Custody and care of prisoners	270,657	282,425	282,425
3. Maintenance and operation of institutions	50,589	44,100	44,100
Total obligations payable out of reimbursements from other accounts	321,246	326,525	326,525
Obligations incurred	4,344,493	4,495,878	4,696,525

PROGRAM AND PERFORMANCE

1. *Executive direction.*—This covers planning and broad control of institutions and services of the Department.

2. *Custody and care of prisoners.*—It is estimated that an average of 3,800 prisoners will be confined during 1955, an increase of 450 over 1954. Exclusive of employees' salaries for 1955, 74.6 cents is provided per day for each prisoner, the same as provided for 1954. Reimbursement is received for Federal prisoners maintained in institutions of the Department. During 1953, reimbursement in the amount of $280,946 was received for the support of an average daily number of 284 Federal prisoners. For 1955, reimbursement in the amount of $286,225 has been estimated for the support of approximately 290 prisoners.

3. *Maintenance and operation of institutions.*—This activity provides for the operation of four institutions, the jail division in Washington, the reformatory division for men, the reformatory division for women and the workhouse division for men. The present normal capacity of the institutions in 3,400. Plans to meet the additional needs of the increasing populations through expansion at one of the institutions is presented in the capital outlay estimates.

4. *Support of District prisoners in Federal institutions.*—This covers the cost of maintaining adult District prisoners in Federal correctional institutions. During 1953, a daily average of approximately 585 District prisoners were maintained at an average daily cost of $3.90. For 1955, it is estimated that the number will level off at slightly less than the 1953 average number.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	571	580	601
Full-time equivalent of all other positions		1	1
Average number of all employees	534	569	582

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,425	$4,488	$4,590
Average grade	GS-6.4	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	$3,996	$3,937	$3,959
Average grade	CPC-7.1	CPC-7.1	CPC-7.1
Personal service obligations:			
Permanent positions	$2,174,286	$2,300,233	$2,373,138
Other positions	1,424	3,170	3,170
Regular pay in excess of 52-week base	8,485	9,040	9,040
Payment above basic rates	98,768	90,200	90,200
Total personal service obligations	2,282,963	2,402,643	2,475,548
Direct Obligations			
01 Personal services	2,191,678	2,233,118	2,306,023
02 Travel	433	2,895	2,895
03 Transportation of things	50	50	50
04 Communication services	15,247	16,021	16,021
05 Rents and utility services	70,168	72,400	72,400
06 Printing and reproduction	2,709	2,740	2,740
07 Other contractual services	740,562	803,636	803,636
Services performed by other agencies	26,696	25,000	25,000
08 Supplies and materials	929,966	967,180	1,095,286
09 Equipment	82,126	80,663	80,299
11 Grants, subsidies, and contributions	6,560	7,750	7,750
Subtotal	4,066,195	4,211,453	4,412,100
Deduct charges for quarters and subsistence	42,948	42,100	42,100
Total direct obligations	4,023,247	4,169,353	4,370,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	91,285	169,525	169,525
04 Communication services	2,700	2,700	2,700
05 Rents and utility services	20,675	19,800	19,800
07 Other contractual services	500	500	500
Services performed by other agencies	3,000	3,000	3,000
08 Supplies and materials	201,639	131,000	131,000
09 Equipment	1,447		
Total obligations payable out of reimbursements from other accounts	321,246	326,525	326,525
Obligations incurred	4,344,493	4,495,878	4,696,525

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$856,219	$1,229,661	$625,080
Adjustment in obligations of prior years	98,955		
Obligations incurred during the year	4,344,493	4,495,878	4,696,525
	5,299,667	5,725,539	5,321,605
Deduct:			
Reimbursements	321,246	326,525	326,525
Unliquidated obligations, end of year	1,229,661	625,080	639,795
Total expenditures	3,748,760	4,773,934	4,355,285
Expenditures are distributed as follows:			
Out of current authorizations	3,087,734	3,544,273	3,730,205
Out of prior authorizations	661,026	1,229,661	625,080

Salaries and Expenses, Department of Public Welfare, District of Columbia

Department of Public Welfare, including the general administration of public welfare in the District of Columbia, contract investigational services, certification of persons eligible for any public benefits which are or may become available under rules and regulations prescribed by the Commissioners, or their designated agent, relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia (to be expended under rules and regulations prescribed by the Commissioners or their designated agent or agency), vocational rehabilitation of disabled residents, aid to dependent children, assistance against old-age want, aid for needy blind persons, services for children in their own homes, maintenance pending transportation, and transportation of indigent persons (including veterans and their families), burial of indigent residents of the District of Columbia, placing and visiting children, board and care of children committed to the guardianship of the Department of Public Welfare by the courts of the District and children accepted by said Department of Public Welfare for care as authorized by law, temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control, continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children, care and mainte-

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OPERATING EXPENSES—Continued

Salaries and Expenses, Department of Public Welfare, District of Columbia—Continued

nance of women and children under contracts to be made by the Commissioners or their duly authorized agent with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers, burial of children dying while beneficiaries under this appropriation, operation of protective institutions, repairs and improvements to buildings and grounds, purchase of passenger, truck and bus motor vehicles, maintenance of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Department of Public Welfare, or held as witnesses or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at the District of Columbia General Hospital, subsistence in lieu of salary for full-time employment of persons for the purpose of securing training and experience in their future vocations, supervision of students performing volunteer services for the purpose of obtaining training and experience in their future vocations, compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners, securing suitable homes for paroled or discharged children, and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Commissioners or their designated agent with the Attorney General at a rate of not to exceed the actual cost for each boy committed, $8,724,000: Provided, That when specifically authorized by the Commissioners this appropriation may be used for visiting any ward of the Department of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and the Department of Public Welfare shall have power to discharge from guardianship any child committed to its care: Provided further, That employees using privately owned automobiles for the transportation of indigent persons or the placing of children may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed $900 for any one individual: Provided further, That hereafter the Industrial Home School for Colored Girls shall be combined with and become a part of the Industrial Home School for Colored Children. (3 D. C. Code 101–127; 21 D. C. Code 317; 32 D. C. Code 501–504, 601–629, 751–765, 901–913; 908a; 46 D. C. Code 101–116, 201–215; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0**

Appropriated (adjusted) 1954, **$7,099,606** Est. 1955, [a] **$8,724,000**

[a] Estimate is for activities previously carried under appropriations, as follows:

"General administration, office of director, public welfare, District of Columbia"	$93,734
"Salaries and expenses, agency services, public welfare, District of Columbia"	5,978,641
"Operating expenses, protective institutions, public welfare, District of Columbia"	2,651,625

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$8,724,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"General administration, office of director, public welfare, District of Columbia"		$85,944	
"Salaries and expenses, agency services, public welfare, District of Columbia"		3,741,432	
"Operating expenses, protective institutions, public welfare, District of Columbia"		3,272,230	
Adjusted appropriation or estimate		7,099,606	8,724,000
Reimbursements from other accounts		3,399,305	3,432,071
Obligations incurred		10,498,911	12,156,071
Comparative transfer from—			
"General administration, office of director, public welfare, District of Columbia"	$90,948	7,440	
"Salaries and expenses, agency services, public welfare, District of Columbia"	7,663,970	814,364	
"Operating expenses, protective institutions, public welfare, District of Columbia"	3,073,550	192,770	
Total obligations	10,828,468	11,513,485	12,156,071

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$66,029	$88,229	$89,632
2. Office of consultative services	24,919	87,864	41,032
3. Public assistance division	$3,228,975	$3,214,599	$3,261,099
4. Child welfare division	1,469,096	1,626,675	1,661,420
5. Home for aged and infirm	566,881	653,094	1,019,192
6. Receiving home for children	152,004	167,877	170,972
7. Junior village	329,652	385,232	395,052
8. Municipal lodging house	20,524	23,367	23,067
9. Temporary home for soldiers and sailors	27,233	32,740	32,690
10. Children's center:			
(a) District training school	1,060,952	1,169,789	1,233,564
(b) Industrial home school for white children	231,047	331,470	414,073
(c) Industrial home school for colored children	375,007	383,244	382,207
Total direct obligations	7,552,319	8,114,180	8,724,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Public assistance division	3,276,149	3,399,305	3,432,071
Total obligations	10,828,468	11,513,485	12,156,071

PROGRAM AND PERFORMANCE

1. *Administration.*—This includes supervision of the department and administrative services.

2. *Office of consultative services.*—This operation includes the investigation of applicants for child placing agencies; promotion of inservice training programs; planning and coordinating social service programs; developing treatment standards; and coordinating research and statistical activities and volunteer services.

3. *Public assistance division.*—Assistance programs administered are aid to blind, aid to dependent children, aid to disabled, old age assistance, aid to unmarried mothers, and general public assistance. Provision is also made for the District's share of a federally operated program to rehabilitate vocationally the handicapped and disabled.

4. *Child welfare division.*—Protection and care are afforded homeless dependent and neglected children and children in danger of becoming delinquent; consultative services are given where advisable; and studies dealing with child health and welfare are conducted.

5. *Home for aged and infirm.*—Institutional care is given indigent aged and incapacitated residents. The 1955 increase over 1954 will complete the staffing and maintenance of a new 344-bed infirmary.

6. *Receiving home for children.*—Detention facilities are maintained for children under 18 years of age who have been charged with delinquent acts or are being held as witnesses, fugitives or otherwise.

7. *Junior village.*—Facilities are provided for the temporary custody, training, and care of dependent and neglected children of 6 months to 14 years of age.

8. *Municipal lodging house.*—Overnight care is provided to homeless indigent men.

9. *Temporary home for soldiers and sailors.*—Temporary lodging facilities are provided, including meals, to veterans who are without resources and are in this city with reference to claims or other activities connected with their military service.

10. *Children's center.*—The District training school provides facilities for the care and treatment of mentally ill beneficiaries of the District committed by the United States District Court, in an effort to prepare them for safe and useful community life within the limits of their capacity. The facilities include the operation of a farm wherein the inmates derive therapeutic benefits in addition to the produce value supplied to the institution. The increase for 1955 over 1954 will remodel kitchen facilities and convert the water supply facility. The industrial

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home school for white children provides a protective institution to care and rehabilitate the white children found by the Juvenile Court to be delinquent, truant, and/or beyond parental control. The increase for 1955 will complete the staffing and provide maintenance of the new institution thereby raising the institutional capacity from 110 to 226. The industrial home school for colored children provides a protective institution to care for and rehabilitate the colored children found by the Juvenile Court to be delinquent, truant, and/or beyond parental control.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	874	902	1,033
Full-time equivalent of all other positions	3	23	3
Average number of all employees	833	908	999
Average salaries and grades:			
General schedule grades:			
Average salary	$3,675	$3,749	$3,735
Average grade	GS-4.4	GS-4.5	GS-4.3
Crafts, protective, and custodial grades:			
Average salary	$3,054	$3,091	$3,105
Average grade	CPC-4.1	CPC-4.1	CPC-4.0
Personal service obligations:			
Permanent positions	$2,889,153	$3,152,467	$3,548,429
Other positions	11,475	84,304	9,542
Regular pay in excess of 52-week base	10,350	14,846	14,846
Payment above basic rates	76,442	82,493	95,243
Total personal service obligations	2,987,420	3,334,110	3,668,060
Direct Obligations			
01 Personal services	2,763,139	3,097,165	3,433,036
02 Travel	12,864	16,516	19,114
03 Transportation of things	397	545	545
04 Communication services	21,050	26,032	27,611
05 Rents and utility services	34,455	39,499	45,641
06 Printing and reproduction	2,869	3,269	3,447
07 Other contractual services	1,068,425	1,213,938	1,279,789
Services performed by other agencies	53,782	47,980	63,752
08 Supplies and materials	775,248	876,488	1,046,691
09 Equipment	73,444	63,610	75,266
11 Grants, subsidies, and contributions	2,808,558	2,805,272	2,805,272
Subtotal	7,614,231	8,190,344	8,800,164
Deduct charges for quarters and subsistence	61,912	76,164	76,164
Total direct obligations	7,552,319	8,114,180	8,724,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	224,281	236,945	235,024
02 Travel	2,115	2,833	2,833
04 Communication services	4,681	5,221	5,221
06 Printing and reproduction	599	1,154	1,154
07 Other contractual services	1,387	1,311	1,311
08 Supplies and materials	1,406	1,736	1,736
09 Equipment	3,609	5,344	5,344
11 Grants, subsidies, and contributions	3,038,071	3,144,761	3,179,448
Total obligations payable out of reimbursements from other accounts	3,276,149	3,399,305	3,432,071
Total obligations	10,828,468	11,513,485	12,156,071

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$324,567
Obligations incurred during the year		$10,498,911	12,156,071
		10,498,911	12,480,638
Deduct:			
Reimbursements		3,399,305	3,432,071
Unliquidated obligations, end of year		324,567	386,899
Total expenditures		6,775,039	8,661,668
Expenditures are distributed as follows:			
Out of current authorizations		6,775,039	8,337,101
Out of prior authorizations			324,567

Salaries and Expenses, Department of Buildings and Grounds, District of Columbia

Department of Buildings and Grounds, including uniforms and caps for guards and elevator operators and maintenance of public convenience stations, and $5,000 exclusively for test borings and soil investigations, $1,684,000, of which $8,900 shall be payable from the highway fund. (1 D. C. Code, 306; 35 Stat. 275; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0**

Appropriated (adjusted) 1954, **$1,522,251**

Estimate 1955, [a] **$1,684,000**

[a] Estimate is for activities previously carried under appropriations, as follows:
"Salaries and expenses, Office of Municipal Architect, public works, District of Columbia" $116,969
"Salaries and expenses, Office of Superintendent of District Buildings, public works, District of Columbia" 1,567,031

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$1,684,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Salaries and expenses, Office of Municipal Architect, public works, District of Columbia"		$103,844	
"Salaries and expenses, Office of Superintendent of District Buildings, public works, District of Columbia"		1,418,407	
Adjusted appropriation or estimate		1,522,251	1,684,000
Reimbursements from other accounts		30,100	30,100
Obligations incurred		1,552,351	1,714,100
Comparative transfer from—			
"Salaries and expenses, Office of Municipal Architect, public works, District of Columbia"	$109,035	8,925	
"Salaries and expenses, Office of Superintendent of District Buildings, public works, District of Columbia"	1,503,249	105,203	
Total obligations	1,612,284	1,666,479	1,714,100

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$72,368	$78,700	$78,900
2. Program planning	13,122	20,171	20,171
3. Design and engineering	54,787	47,892	51,892
4. Operation and maintenance	1,406,700	1,489,616	1,533,037
Total direct obligations	1,546,977	1,636,379	1,684,000
Obligations Payable Out of Reimbursements From Other Accounts			
4. Operation and maintenance	65,307	30,100	30,100
Total obligations	1,612,284	1,666,479	1,714,100

PROGRAM AND PERFORMANCE

1. *Administration.*—This includes administrative and management services.

2. *Program planning.*—Programs for new construction, repairs, improvements, alterations, and additions are planned and scheduled. Standards of operation and maintenance for multiple-use and special-use buildings and grounds are prescribed.

3. *Design and engineering.*—Supervision is given design, engineering, specification, and landscaping services in connection with new construction, repair, improvement and maintenance of District buildings.

4. *Operation and maintenance.*—This applies to 19 multiple-use buildings, comprising approximately 2,300,000 square feet of floor area, and the surrounding grounds, and includes provision of heat, light, power, air conditioning, elevator service, cleaning, sanitary services, protection, and minor repairs.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	278	288	289
Full-time equivalent of all other positions	64	65	63
Average number of all employees	328	350	344

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OPERATING EXPENSES—Continued

Salaries and Expenses, Department of Buildings and Grounds, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$5,473	$5,944	$6,004
Average grade	GS-7.8	GS-8.7	GS-8.7
Crafts, protective, and custodial grades:			
Average salary	$2,980	$3,008	$3,060
Average grade	CPC-3.6	CPC-3.6	CPC-3.6
Positions at daily rates: Average salary	$2,427	$2,451	$2,891
Personal service obligations:			
Permanent positions	$839,416	$913,631	$929,152
Other positions	204,249	206,753	206,753
Regular pay in excess of 52-week base	3,397	3,557	3,557
Payment above basic rates	30,466	19,103	19,103
Total personal service obligations	1,077,528	1,143,044	1,158,565
Direct Obligations			
01 Personal services	1,054,527	1,118,968	1,134,489
02 Travel	1,213	1,355	1,355
04 Communication services	323	660	660
05 Rents and utility services	228,094	231,006	238,343
06 Printing and reproduction	387	480	480
07 Other contractual services	7,214	5,259	7,259
Services performed by other agencies	251,646	269,089	298,714
09 Equipment	3,573	9,562	2,700
Total direct obligations	1,546,977	1,636,379	1,684,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	23,001	24,076	24,076
05 Rents and utility services	4,100	4,100	4,100
07 Other contractual services: Services performed by other agencies	38,206	1,924	1,924
Total obligations payable out of reimbursements from other accounts	65,307	30,100	30,100
Total obligations	1,612,284	1,666,479	1,714,100

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$62,094
Obligations incurred during the year		$1,552,351	1,714,100
		1,552,351	1,776,194
Deduct:			
Reimbursements		30,100	30,100
Unliquidated obligations, end of year		62,094	85,705
Total expenditures		1,460,157	1,660,389
Expenditures are distributed as follows:			
Out of current authorizations		1,460,157	1,598,295
Out of prior authorizations			62,094

Construction Services, Department of Buildings and Grounds, District of Columbia

All apportionments of appropriations for the use of the [Office of Municipal Architect] *Department of Buildings and Grounds* in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 4 per centum of a total of not more than $2,000,000 of appropriations made for such construction projects and not exceeding 3¾ per centum of a total of the appropriations in excess of $2,000,000, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: *Provided*, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations: *Provided further*, That this fund shall be available for advance planning subject to subsequent reimbursement from funds loaned by the Administrator of General Services under the provisions of the Act of October 13, 1949 (63 Stat. 841). (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$0**
Appropriated (adjusted) 1954, **$394,598**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Transferred, pursuant to Public Law 173, from—			
"Capital outlay, public school construction, sites and equipment, District of Columbia"	$122,400	$217,419	
"Capital outlay, permanent improvement of public school buildings, District of Columbia"	13,630		
"Capital outlay, Fire Department, District of Columbia, repairs and minor additions to firehouses"	2,800	9,600	
"Capital outlay, division of sanitation, public works, District of Columbia"	43,000		
"Capital outlay, protective institutions, public welfare, District of Columbia"	18,500	162,331	
"Capital outlay, Department of Corrections, District of Columbia"	2,600	500	
"Capital outlay, Gallinger Municipal Hospital, District of Columbia"		3,028	
"Capital outlay, Public Library, District of Columbia"		1,720	
Adjusted appropriation or estimate	202,930	394,598	
Prior year balance available	329,595	318,119	$459,781
Reimbursements from other accounts	40,999	12,000	12,000
Total available for obligation	573,524	724,717	471,781
Balance available in subsequent year	−318,119	−459,781	−206,845
Obligations incurred	255,405	264,936	264,936

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$41,595	$44,770	$44,770
2. Design and engineering	104,416	119,892	119,892
3. Inspection	68,395	88,274	88,274
Total direct obligations	214,406	252,936	252,936
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administration	11,186	3,000	3,000
2. Design and engineering	9,328	9,000	9,000
3. Inspection	20,485		
Total obligations payable out of reimbursements from other accounts	40,999	12,000	12,000
Obligations incurred	255,405	264,936	264,936

PROGRAM AND PERFORMANCE

1. *Administration.*—This includes administrative and management services.

2. *Design and engineering.*—Design, engineering, specification, and landscaping services are performed in connection with new construction, repair, improvement and maintenance of District buildings.

3. *Inspection.*—Construction and major alteration projects are inspected to assure adherence to contract requirements and plans and specifications. Contractors' performance reports are certified for payment purposes. Recommendations are made to the Director of the Department of Buildings and Grounds regarding need for contract changes.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	49	52	52
Average number of all employees	48	50	50
Average salaries and grades:			
General schedule grades:			
Average salary	$5,322	$5,253	$5,322
Average grade	GS-8.2	GS-8.0	GS-8.0

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Personal service obligations:			
Permanent positions	$254,124	$263,585	$263,585
Regular pay in excess of 52-week base	1,003	1,051	1,051
Payment above basic rates	278	300	300
Total personal service obligations	255,405	264,936	264,936
Direct Obligations			
01 Personal services	214,406	252,936	252,936
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	40,999	12,000	12,000
Obligations incurred	255,405	264,936	264,936

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$255,405	$264,936	$264,936
Deduct reimbursements	40,999	12,000	12,000
Total expenditures (out of prior authorizations)	214,406	252,936	252,936

Salaries and Expenses, Office of the Surveyor, District of Columbia

[Surveyor's office, $149,634] *Office of the Surveyor, $149,200. (1 D. C. Code 601–629; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$149,634** Estimate 1955, **$149,200**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$150,000	$149,634	$149,200
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−640		
Adjusted appropriation or estimate	149,360	149,634	149,200
Unobligated balance, estimated savings	−13,841		
Obligations incurred	135,519	149,634	149,200

OBLIGATIONS BY ACTIVITIES

Surveying operations—1953, $135,519; 1954, $149,634; 1955, $149,200.

PROGRAM AND PERFORMANCE

Surveys are made for the District government, the Federal Government, and private citizens. Data and plats for property subdivisions and resubdivisions and streets, roads, and alleys are prepared and recorded. In fiscal year 1952, there were 2,092 surveys made and 9,471 plats drafted compared with 2,295, and 9,688 respectively, in 1953. A majority of the work performed by this office is for the general public, for which a fee is charged.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	37	37	37
Average number of all employees	33	36	35
Average salaries and grades:			
General schedule grades:			
Average salary	$3,981	$4,057	$4,136
Average grade	GS-4.5	GS-4.6	GS-4.6
01 Personal services:			
Permanent positions	$132,134	$146,030	$146,030
Regular pay in excess of 52-week base	567	590	590
Total personal services	132,701	146,620	146,620
04 Communication services	100	200	200
06 Printing and reproduction	520	1,000	1,000
08 Supplies and materials	$795	$1,100	$1,100
09 Equipment	1,403	714	280
Obligations incurred	135,519	149,634	149,200

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,196	$4,722	$4,631
Adjustment in obligations of prior year	21		
Obligations incurred during the year	135,519	149,634	149,200
	139,736	154,356	153,831
Deduct unliquidated obligations, end of year	4,722	4,631	4,615
Total expenditures	135,014	149,725	149,216
Expenditures are distributed as follows:			
Out of current authorizations	130,803	145,003	144,585
Out of prior authorizations	4,211	4,722	4,631

Salaries and Expenses, Department of Licenses and Inspections, District of Columbia

Department of Licenses and Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings and the removal of dangerous or unsafe or insanitary buildings; compensation at rates to be fixed by the Commissioners of members of the unsafe structure and excavation board; maintenance and repairs to markets; purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure; purchase of one passenger motor vehicle for replacement only; $1,188,000. (1 D. C. Code 244, 701–729; 2 D. C. Code 1401, 1502; 5 D. C. Code 301–321, 429, 501–505, 601–615; 10 D. C. Code 101–137; 47 D. C. Code 2302; 39 Stat. 1006; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0**

Appropriated (adjusted) 1954, **$1,070,726**

Estimate 1955, [a] **$1,188,000**

[a] Estimate is for activities previously carried under appropriations, as follows:
"Salaries and expenses, regulatory agencies, District of Columbia" $280,764
"Salaries and expenses, Department of Inspection, public works, District of Columbia" 907,236

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$1,188,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Salaries and expenses, Department of Weights, Measures and Markets, regulatory agencies, District of Columbia"		$176,200	
"Salaries and expenses, License Bureau, regulatory agencies, District of Columbia"		83,309	
"Salaries and expenses, Department of Inspections, public works, District of Columbia"		811,217	
Adjusted appropriation or estimate (obligations incurred)		1,070,726	1,188,000
Comparative transfer from—			
"Salaries and expenses, Department of Weights, Measures and Markets, regulatory agencies, District of Columbia"	$175,089	13,826	
"Salaries and expenses, License Bureau, regulatory agencies, District of Columbia"	87,060	7,429	
"Salaries and expenses, Department of Inspections, public works, District of Columbia"	829,603	71,683	
Total obligations	1,091,752	1,163,664	1,188,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$94,275	$101,382	$110,573
2. Inspection	865,164	920,664	935,809
3. License and permit	132,313	141,618	141,618
Total obligations	1,091,752	1,163,664	1,188,000

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OPERATING EXPENSES—Continued

Salaries and Expenses, Department of Licenses and Inspections, District of Columbia—Continued

PROGRAM AND PERFORMANCE

This department administers the laws with respect to the control of construction, use, erection, maintenance, repair, inspection and removal of all buildings and their appurtances, within the District of Columbia, with the exception of public buildings or premises owned by the United States.

1. *Administration.*—In addition to administrative and management services, this covers the initiation and review of existing regulations and preparation of new or revised regulations governing the department's activities; the preparation of fee schedules; and the preparation of procedural manuals for licensing, permit issuance and inspection.

2. *Inspection.*—Applications and plans for new construction, alteration or repairs, and mechanical equipment and appurtenances installed in or on buildings are examined and approved and inspections are made to assure that performed work is in conformance with the applicable legal requirements. The standard weights and measures law is enforced and the municipal markets supervised and operated, including plant protection, police enforcements, repair and collections.

3. *License and permit.*—Licenses and permits are issued for the operation of businesses; building and certain other types of construction and alteration or repair; building use; and other miscellaneous matters requiring a license or permit. Central files are maintained for all divisions.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	249	248	255
Full-time equivalent of all other positions	1	1	1
Average number of all employees	238	241	245
Average salaries and grades:			
General schedule grades:			
Average salary	$4,397	$4,521	$4,612
Average grade	GS-6.0	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	$3,122	$3,096	$3,125
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions	$1,016,275	$1,055,321	$1,092,016
Other positions	2,325	6,300	6,300
Regular pay in excess of 52-week base	4,047	4,192	4,192
Payment above basic rates	1,469	1,500	1,500
Total personal services	1,024,116	1,067,313	1,104,008
02 Travel	21,874	21,652	21,652
04 Communication services	4,161	3,695	3,695
05 Rents and utility services	5,718	6,498	6,498
06 Printing and reproduction	14,326	15,172	15,172
07 Other contractual services	4,457	15,081	15,081
Services performed by other agencies	5,035	6,075	6,075
08 Supplies and materials	7,826	9,816	9,816
09 Equipment	4,239	7,262	6,003
10 Lands and structures		11,100	
Total obligations	1,091,752	1,163,664	1,188,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$42,829
Obligations incurred during the year		$1,070,726	1,188,000
		1,070,726	1,230,829
Deduct unliquidated obligations, end of year		42,829	35,640
Total expenditures		1,027,897	1,195,189
Expenditures are distributed as follows:			
Out of current authorizations		1,027,897	1,152,360
Out of prior authorizations			42,829

Operating Expenses, Department of Highways, District of Columbia

Department of Highways, including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; purchase, installation, modification, operation of electric traffic lights, signals, controls, markers, signs, and directional signs; installation and maintenance of parking meters; operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; street lighting, including the installation and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; purchase, propagation, maintenance and planting of trees and shrubs, and maintenance of landscaping of public space along streets; refunding collections erroneously covered into the Treasury to the credit of the highway fund during the present and past three fiscal years; such expenses to include purchase of passenger motor vehicles; $5,850,000, of which $3,859,285 shall be payable from the highway fund: Provided, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed $150,000: Provided further, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. (1 D. C. Code 721; 7 D. C. Code 101–131, 501–524, 601–634, 701–710, 801–806; 39 Stat. 682; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0** Estimate 1955, [a] **$5,850,000**
Appropriated (adjusted) 1954, **$5,065,740**

[a] Estimate is for activities previously carried under appropriations, as follows:

"Salaries and expenses, central garage, public works, District of Columbia"	$137,661
"Operating expenses, Electrical Division, public works, District of Columbia"	1,836,075
"Operating expenses, Street and Bridge Division, highway fund, District of Columbia"	3,098,125
"Salaries and expenses, Division of Trees and Parking, highway fund, District of Columbia"	412,473
"Salaries and expenses, Division of Vehicles and Traffic, highway fund, District of Columbia"	365,666

The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$5,850,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Salaries and expenses, central garage, public works, District of Columbia"		$122,468	
"Operating expenses, Electrical Division, public works, District of Columbia"		1,753,286	
"Operating expenses, Street and Bridge Division, highway fund, District of Columbia"		2,537,060	
"Salaries and expenses, Division of Trees and Parking, highway fund, District of Columbia"		329,345	
"Salaries and expenses, Department of Vehicles and Traffic, District of Columbia"		323,581	
Adjusted appropriation or estimate		5,065,740	5,850,000
Reimbursements from other accounts		827,498	898,432
Obligations incurred		5,893,238	6,748,432
Comparative transfer from—			
"Salaries and expenses, central garage, public works, District of Columbia"	$217,292	12,794	
"Operating expenses, Electrical Division, public works, District of Columbia"	1,686,249	32,907	
"Operating expenses, Street and Bridge Division, highway fund, District of Columbia"	3,171,833	237,940	
"Salaries and expenses, Division of Trees and Parking, highway fund, District of Columbia"	343,091	33,230	
"Salaries and expenses, Department of Vehicles and Traffic, District of Columbia"	343,700	20,119	
Total obligations	5,762,165	6,230,228	6,748,432

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$160,212	$163,131	$163,549
2. Planning, design, and engineering	248,250	260,124	260,124

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
3. Care of trees and parking	$335,576	$327,950	$370,019
4. Electrical	1,932,635	2,077,514	2,201,741
5. Construction and maintenance of streets	1,229,561	1,335,017	1,528,908
6. Construction and maintenance of bridges	312,125	379,172	378,255
7. Mobile equipment	787,005	859,822	947,404
Total direct obligations	5,005,364	5,402,730	5,850,000
Obligations Payable Out of Reimbursements From Other Accounts			
2. Planning, design, and engineering	145,005	160,000	190,000
3. Care of trees and parking	7,515	1,000	1,000
4. Electrical	23,256	72,000	74,902
5. Construction and maintenance of streets	390,002	392,160	426,776
6. Construction and maintenance of bridges	75,250	78,115	78,115
7. Mobile equipment	115,773	124,223	127,639
Total obligations payable out of reimbursements from other accounts	756,801	827,498	898,432
Total obligations	5,762,165	6,230,228	6,748,432

PROGRAM AND PERFORMANCE

1. *Administration.*—This covers administrative and management services.

2. *Planning, design, and engineering.*—Provision is made for design, engineering and landscaping services in connection with improvement programs and field surveys and traffic analysis for planning purposes.

3. *Care of trees and parking.*—This covers the propagation, planting and maintenance of trees and shrubs along highway facilities and the maintenance of horticultural features of grounds and public parkings.

4. *Electrical.*—The electrical facilities of the Highway Department are designed, constructed, and installed. Electrical engineering services are provided to other departments. Telephone, radio, telegraph, police patrol, fire alarm and air raid warning systems, electric traffic signals and parking meters are installed and maintained. Radio dispatching equipment and the District switchboard are operated. Electrical apparatus and installations on public space are inspected.

5. *Construction and maintenance of streets.*—Streets, sidewalks, and alleys are constructed and maintained. Analysis and tests of materials are performed and improved specifications for paving mixes developed. Assistance is provided in snow removal and street sanding operations. Contract and force account work in construction and maintenance of streets is inspected.

6. *Construction and maintenance of bridges.*—The construction of bridges, retaining walls, tunnels, culverts, viaducts, wharves, and railroad bridges is supervised and inspected. Municipally owned bridges and structures are maintained, guarded, operated, and inspected for safety and control of the maximum loads.

7. *Mobile equipment.*—The policies, procedures, and standards for the maintenance and repair of vehicular and construction equipment are established and repair shops are operated.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	946	956	962
Full-time equivalent of all other positions			13
Average number of all employees	866	937	942

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary	$4,164	$4,231	$4,328
Average grade	GS-5.8	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	$3,372	$3,405	$3,484
Average grade	CPC-5.6	CPC-5.6	CPC-5.6
Positions at hourly rates: Average salary	$2,983	$3,010	$3,464
Personal service obligations:			
Permanent positions	$2,946,234	$3,227,265	$3,484,773
Other positions			50,000
Regular pay in excess of 52-week base	12,386	12,664	12,664
Payment above basic rate	53,953	30,059	30,059
Total personal service obligations	3,012,573	3,269,988	3,577,496
Direct Obligations			
01 Personal services	2,378,755	2,510,313	2,746,887
02 Travel	2,488	2,578	2,578
03 Transportation of things	198	1,000	1,000
04 Communication services	95,763	131,086	136,086
05 Rents and utility services	1,184,841	1,310,078	1,324,828
06 Printing and reproduction	7,139	7,375	7,375
07 Other contractual services	722,159	745,737	872,000
Services performed by other agencies	30,850	42,332	23,332
08 Supplies and materials	430,508	420,652	460,652
09 Equipment	151,503	230,079	273,762
13 Refunds, awards, and indemnities	1,160	1,500	1,500
Total direct obligations	5,005,364	5,402,730	5,850,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	633,818	759,675	830,609
07 Other contractual services	41,590	16,000	16,000
08 Supplies and materials	81,393	51,823	51,823
Total obligations payable out of reimbursements from other accounts	756,801	827,498	898,432
Total obligations	5,762,165	6,230,228	6,748,432

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$202,630
Obligations incurred during the year		$5,893,238	6,748,432
		5,893,238	6,951,062
Deduct:			
Reimbursements		827,498	898,432
Unliquidated obligations, end of year		202,630	233,049
Total expenditures		4,863,110	5,819,581
Expenditures are distributed as follows:			
Out of current authorizations		4,863,110	5,616,951
Out of prior authorizations			202,630

Salaries and Expenses, Department of Vehicles and Traffic, District of Columbia

Department of Vehicles and Traffic (payable from highway fund), including purchase, installation, *and* modification[, operation, and maintenance] of electric traffic [lights, signals,] *signals and* controls[, markers, and directional signs]; purchase of motor-vehicle identification number plates; [installation, operation, and maintenance of parking meters in the District of Columbia;] $20,000 for traffic safety education without reference to any other law; $200 for membership in the American Association of Motor Vehicle Administrators; *purchase of passenger motor vehicles; expenses of the Motor-Vehicle Parking Agency;* and uniforms for motor vehicle inspectors and permit examiners; [$1,248,213] *$1,111,000, of which $134,150 shall be payable from the motor-vehicle parking fund*: *Provided,* That no part of this or any other appropriation contained in this Act shall be expended for building, installing, and maintaining streetcar loading platforms and lights of any description employed to distinguish same, except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic and the street-railway company shall after construction maintain, mark, and light the same at its expense: *Provided further,* That the Commissioners are authorized and empowered to pay the purchase price and the cost of installation of new parking meters or devices from fees collected from such new meters or devices, which fees are hereby

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OPERATING EXPENSES—Continued

Salaries and Expenses, Department of Vehicles and Traffic, District of Columbia—Continued

appropriated for such purpose, until such time as contracts of purchase have been paid, and thereafter such new meters or devices shall become the property of the government of the District of Columbia: *Provided further*, That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: *Provided further*, That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945, shall hereafter be continued for compensation purposes in grade 9 of the general schedule under the Classification Act of 1949, as amended. (*40 D. C. Code 101-105; 201-207, 301-303, 401-416, 601-617, 701-715, 801-811; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$1,248,213** Estimate 1955, [a] **$1,111,000**
Appropriated (adjusted) 1954, **$1,055,038**

[a] Includes $134,150 for activities previously carried under "Motor-vehicle Parking Agency, motor-vehicle parking fund, District of Columbia." Excludes $365,666 for activities transferred in the estimates to "Operating expenses, Department of Highways, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,220,000	$1,248,213	$1,111,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−5,167		
"Operating expenses, Department of Highways, District of Columbia"		−323,581	
Transferred from "Motor-Vehicle Parking Agency, motor-vehicle parking fund, District of Columbia"		130,406	
Adjusted appropriation or estimate	1,214,833	1,055,038	1,111,000
Unobligated balance, estimated savings	−10,935		
Obligations incurred	1,203,898	1,055,038	1,111,000
Comparative transfer to "Operating expenses, Department of Highways, District of Columbia"	−343,700	−20,119	
Comparative transfer from "Motor-Vehicle Parking Agency, motor-vehicle parking fund, District of Columbia"	88,508		
Total obligations	948,706	1,034,919	1,111,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$119,962	$133,372	$125,872
2. Traffic safety education	18,173	20,000	20,000
3. Traffic engineering	197,131	217,366	283,473
4. Motor vehicle administration	524,932	533,775	547,505
5. Motor vehicle parking	88,508	130,406	134,150
Total obligations	948,706	1,034,919	1,111,000

PROGRAM AND PERFORMANCE

1. *Administration.*—In addition to administrative and management services, major programs and policies on motor vehicle administration, parking and traffic movement are recommended to the Commissioners, and coordination with the Highway Department effected on street construction projects, and installation and operation of traffic control devices.

2. *Traffic safety education.*—This includes distribution of movie trailers, radio and television scripts, posters, news releases, manuals, etc., and cooperation with the Commissioners' traffic advisory board and the metropolitan area traffic council in safety projects.

3. *Traffic engineering.*—Plans for installation and operation of traffic control devices and parking meters are developed; plans made for safe and expeditious movement of vehicles and pedestrians; and accident reports analyzed to determine corrective measures.

4. *Motor vehicle administration.*—This covers registration and titling of vehicles; issuance of vehicle identification tags, drivers' permits, hackers' licenses, professional driving instructors licenses, and special use tags; determination of excise tax exemptions; inspection of vehicles for mechanical safety; and administration of the Owner's Financial Responsibility Act.

5. *Motor vehicle parking.*—Reports and recommendations are made relating to off-street parking facilities, municipal parking areas, and development by private enterprise of additional off-street parking facilities. In the 1955 fiscal year the program of this Division is to provide 7,000 additional off-street parking spaces.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	159	169	171
Full-time equivalent of all other positions	3	3	3
Average number of all employees	158	168	168
Average salaries and grades:			
General schedule grades:			
Average salary	$3,791	$3,860	$3,900
Average grade	GS-4.7	GS-4.7	GS-4.9
Crafts, protective, and custodial grades:			
Average salary	$2,735	$2,770	$2,840
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	$584,304	$635,250	$641,375
Other positions	10,651	9,000	9,000
Regular pay in excess of 52-week base	2,310	2,501	2,501
Total personal services	597,265	646,751	652,876
02 Travel	1,085	1,085	1,599
04 Communication services	18,830	24,195	25,195
05 Rents and utility services	1,920	2,000	2,000
06 Printing and reproduction	22,943	24,729	25,295
07 Other contractual services	89,666	91,688	138,975
Services performed by other agencies	82,104	118,900	110,600
08 Supplies and materials	100,305	88,530	85,530
09 Equipment	34,588	37,041	68,930
Total obligations	948,706	1,034,919	1,111,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$228,893	$187,485	$52,750
Obligations incurred during the year	1,203,898	1,055,038	1,111,000
	1,432,791	1,242,523	1,163,750
Deduct;			
Adjustment in obligations of prior years	1,490		
Unliquidated obligations, end of year	187,485	52,750	33,330
Total expenditures	1,243,816	1,189,773	1,130,420
Expenditures are distributed as follows;			
Out of current authorizations	1,022,931	1,002,288	1,077,670
Out of prior authorizations	220,885	187,485	52,750

Operating Expenses, Department of Sanitary Engineering, District of Columbia

Department of Sanitary Engineering, including operation and maintenance of the District of Columbia water distribution system, installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations (said meters to remain the property of the District of Columbia), replacement of old watermains, service pipes, and divide valves, water waste and leakage survey, repair of reservoirs, purchase of passenger motor vehicles, purchase and replacement of uniforms for water meter inspectors, refunding of water rents and other water and sewer service charges erroneously paid in the District of Columbia (to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes and to be available for such refunds of payments made within the present and past three years), cleaning and repairing sewers and basins, operation and maintenance of the sewage pumping service and sewage-treatment plant, repairs to equipment, machinery, and structures, control and prevention of the spread of mosquitoes in the District of Columbia, contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin, collection and disposal of refuse and street cleaning, repair and maintenance of plants, build-

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ings, and grounds, and fencing of public and private property designated by the Commissioners as public dumps, $9,429,000, of which $99,000 shall in the discretion of the Commissioners be payable from the highway fund for cleaning snow and ice from streets, sidewalks, crosswalks, and gutters, and $2,578,000 shall be payable from the water fund: Provided, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, board, or lodging house having a total of more than twenty-five rooms. (1 D. C. Code, 235, 817; 6 D. C. Code, 401–403, 501–510, 701–704; 7 D. C. Code, 101, 601, 602, 604, 605, 608–610; 8 D. C. Code, 138–140; 54 Stat. 748; 66 Stat. 824; H. R. 6791.)

Appropriated 1954, **$0** Estimate 1955, [a] **$9,429,000**
Appropriated (adjusted) 1954, **$8,665,391**

[a] Estimate is for activities previously carried under appropriations, as follows:
"Operating expenses, Division of Sanitation, public works, District of Columbia" $5,119,935
"Operating expenses, Sewer Division, public works, District of Columbia" .. 1,730,762
"Operating expenses, Water Division, public works, District of Columbia" .. 2,578,303
The amounts obligated in 1953 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$9,429,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Operating expenses, Division of Sanitation, public works, District of Columbia"	$716,055	$4,574,933	
"Operating expenses, Sewer Division, public works, District of Columbia"	222,982	1,605,458	
"Operating expenses, Water Division, water fund, District of Columbia"	715,791	2,485,000	
Adjusted appropriation or estimate	1,654,828	8,665,391	9,429,000
Reimbursement from non-Federal sources	1,395		
Reimbursements from other accounts	939,376	965,118	1,083,700
Total available for obligation	2,595,599	9,630,509	10,512,700
Unobligated balance, estimated savings	−369,571		
Obligations incurred	2,226,028	9,630,509	10,512,700
Comparative transfer from—			
"Operating expenses, Division of Sanitation, public works, District of Columbia"	3,771,745		
"Operating expenses, Sewer Division, public works, District of Columbia"	1,307,428		
"Operating expenses, Water Division, water fund, District of Columbia"	1,696,819		
Total obligations	9,002,020	9,630,509	10,512,700

NOTE.—Reimbursements from non-Federal services above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$377,829	$426,906	$426,906
2. Planning, design, and engineering	198,501	207,929	207,929
3. Sanitation	4,400,725	4,673,740	5,218,742
4. Equipment		22,000	22,000
5. Construction and repair	339,779	377,795	377,795
6. Sewer operations	1,131,978	1,144,368	1,269,672
7. Water operations	1,612,437	1,812,653	1,905,956
Total direct obligations	8,061,249	8,665,391	9,429,000
Obligations Payable Out of Reimbursements From Other Accounts			
3. Sanitation	25,722	25,000	25,000
6. Sewer operations	555,934	581,268	658,837
7. Water operations	359,115	358,850	399,863
Total obligations payable out of reimbursements from other accounts	940,771	965,118	1,083,700
Total obligations	9,002,020	9,630,509	10,512,700

PROGRAM AND PERFORMANCE

1. *Administration.*—In addition to executive direction and administrative and management services, this covers representation of the District on the Interstate Commission on the Potomac River Basin.

2. *Planning, design, and engineering.*—Programs, drawings, specifications, cost estimates, and construction contracts for capital improvements of the District sanitary engineering facilities are prepared. Information is furnished to the public on sanitary engineering facilities and their availability.

3. *Sanitation.*—This covers cleaning of streets and alleys, including coordination of snow removal and the collection and disposal of ashes, garbage, and rubbish.

4. *Equipment.*—Four garages and a repair shop are maintained and operated. Programs and standards for the maintenance and repair of approximately 665 pieces of automotive and construction equipment are developed and administered.

5. *Construction and repair.*—Supervision is given the construction of sewerage and water distribution facilities, including mains, reservoirs, tanks, pumping stations, sewerage treatment plant additions, etc., and major repairs are made to the sewer and water systems of the District. Surveys are performed and detailed drawings made of finished work.

6. *Sewer operations.*—The sewerage system of the District is operated and maintained, including the main sewage pumping station, the sewage treatment plant, 4 auxiliary sewage pumping stations, and 5 automatic stations for highway underpasses.

7. *Water operations.*—Water processed by the Corps of Engineers, Department of the Army, is received and pumped to storage at proper elevations for distribution throughout the District and qualified adjacent areas.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	2,602	2,593	2,684
Full-time equivalent of all other positions	11	18	16
Average number of all employees	2,471	2,557	2,602
Average salaries and grades:			
General schedule grades:			
Average salary	$4,132	$4,259	$4,340
Average grade	GS-5.4	GS-5.6	GS-5.7
Crafts, protective, and custodial grades:			
Average salary	$3,888	$3,953	$4,025
Average grade	CPC-7.6	CPC-7.2	CPC-7.1
Ungraded positions: Average salary	$2,748	$2,770	$3,124
Personal service obligations:			
Permanent positions	$7,249,075	$7,584,189	$8,512,120
Other positions	33,250	52,940	52,940
Regular pay in excess of 52-week base	28,685	29,794	29,794
Payment above basic rates	191,738	104,000	104,000
Total personal service obligations	7,502,748	7,770,923	8,698,854
Direct Obligations			
01 Personal services	6,644,737	6,870,305	7,679,654
02 Travel	1,356	1,821	1,821
03 Transportation of things	30,557	35,350	35,350
04 Communication services	10,988	9,764	9,764
05 Rents and utility services	252,621	321,482	336,252
06 Printing and reproduction	5,916	8,200	8,200
07 Other contractual services	83,525	133,349	77,566
Services performed by other agencies	27,373	54,500	54,500
08 Supplies and materials	621,811	756,253	766,253
09 Equipment	368,446	457,547	442,820
11 Grants, subsidies, and contributions	9,000	9,000	9,000
13 Refunds, awards, and indemnities	5,099	8,000	8,000
Subtotal	8,061,429	8,665,571	9,429,180
Deduct charges for quarters and subsistence	180	180	180
Total direct obligations	8,061,249	8,665,391	9,429,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	858,011	900,618	1,019,200
05 Rents and utilities	4,892	5,000	5,000
08 Supplies and materials	51,365	34,000	34,000
09 Equipment	26,503	25,500	25,500
Total obligations payable out of reimbursements from other accounts	940,771	965,118	1,083,700
Total obligations	9,002,020	9,630,509	10,512,700

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OPERATING EXPENSES—Continued

Operating Expenses, Department of Sanitary Engineering, District of Columbia—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$495,574	$420,242
Obligations incurred during the year	$2,226,028	9,630,509	10,512,700
	2,226,028	10,126,083	10,932,942
Deduct:			
Reimbursements	940,771	965,118	1,083,700
Unliquidated obligations, end of year	495,574	420,242	464,797
Total expenditures	789,683	8,740,723	9,384,445
Expenditures are distributed as follows:			
Out of current authorizations	789,683	8,245,149	8,964,203
Out of prior authorizations		495,574	420,242

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia

[Operating expenses (payable from water fund): For expenses necessary] *Washington Aqueduct (payable from the water fund)*, for the operation, maintenance, repair, and protection of Washington water supply facilities and their accessories, and maintenance of MacArthur Boulevard; including replacement and maintenance of water meters on Federal services; purchase of two passenger motor vehicles; and fluoridation of water, [$2,000,000] *$2,127,000*: *Provided*, That transfer of appropriations for operating expenses and capital outlay may be made between the Water Division of the District of Columbia and the Washington Aqueduct upon mutual agreement of the Commissioners and the Secretary of the Army. (*40 U. S. C. 45, 46, 60, 63–69; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$2,000,000** Estimate 1955, **$2,127,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,942,000	$2,000,000	$2,127,000
Reimbursements from other accounts	337,105	422,459	477,899
Total available for obligation	2,279,105	2,422,459	2,604,899
Unobligated balance, estimated savings	−124,385		
Obligations incurred	2,154,720	2,422,459	2,604,899

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Administration	$162,658	$180,349	$183,301
2. Purification	682,148	758,647	800,387
3. Pumping	424,964	491,154	516,458
4. Transmission	55,758	58,258	65,986
5. Maintenance	413,701	421,201	464,589
6. Collection	54,458	58,963	64,851
7. Construction	4,279	8,029	8,029
8. Engineering	19,649	23,399	23,399
Total direct obligations	1,817,615	2,000,000	2,127,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Administration	44,124	39,612	39,612
2. Purification	14,252	15,146	15,146
3. Pumping	25,020	20,199	20,199
4. Transmission	18,587	14,816	14,816
5. Maintenance	116,458	108,218	108,218
6. Collection	6,628	8,737	8,737
7. Construction	41,212	133,027	133,027
8. Engineering	70,824	82,704	138,144
Total obligations payable out of reimbursements from other accounts	337,105	422,459	477,899
Obligations incurred	2,154,720	2,422,459	2,604,899

PROGRAM AND PERFORMANCE

The Washington Aqueduct, under the control of the Chief of Engineers, United States Army, provides purified water to the District of Columbia, Arlington County and Falls Church, Va., and for certain Federal establishments in the adjacent environs.

1. *Administration.*—This covers executive direction and administrative and management services.

2. *Purification.*—During 1953 there were processed, purified and fluoridated 60.36 billion gallons of water through two filtration plants, and 5,773 tons of alum sirup were manufactured. 8,816 tons of chemicals were applied, including 449 tons of sodium silicofluoride. Quality control was maintained, including laboratory examination for chemical, bacteriological and fluorine content of approximately 95,000 water samples collected from 135 sampling points.

3. *Pumping.*—Water is pumped from the Potomac River for processing through the Dalecarlia and McMillan filter plants, and to the distribution system. Total energy consumed in 1953 was 35,398,040 kilowatt-hours of which 3,640,000 kilowatt-hours were generated by the hydro station and 31,758,040 kilowatt-hours were purchased. Demand requirements were 63,526 kilowatts.

4. *Transmission.*—Approximately 10 miles of force mains transmit water to 5 underground water service reservoirs for storage and subsequent distribution in the District and Arlington County Systems.

5. *Maintenance.*—In 1953, 124,800 man-hours were used for normal operating repairs to plant and 27,040 man-hours for normal plant betterments. Twenty-three plant pumping units and 135 pieces of mobile equipment of various types were maintained.

6. *Collection.*—Intake of water at Great Falls, 14 miles from the city, is accomplished by the operation, including removal of ice and debris, of screens and gates by which the water enters the transmission system.

7. *Construction.*—The water supply system plant expansion program, period (1950–70), includes the force account and contract construction of capital outlay and miscellaneous betterment projects.

8. *Engineering.*—This activity prepares reports, designs, specifications and project cost estimates and supervises architect-engineer services, in conformance with increased water supply system expansion program contained in House Document 480 and furnishes like services as required for operating the existing plant.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	329	359	369
Full-time equivalent of all other positions	9	8	8
Average number of all employees	331	333	362
Average salaries and grades:			
General schedule grades:			
Average salary	$5,099	$5,062	$5,197
Average grade	GS-7.8	GS-7.9	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	$3,449	$3,387	$3,446
Average grade	CPC-5.5	CPC-5.4	CPC-5.4
Ungraded positions: Average salary	$3,692	$4,150	$4,182
Personal service obligations:			
Permanent positions	$1,270,719	$1,408,755	$1,563,195
Other positions	34,593	35,000	35,000
Regular pay in excess of 52-week base	3,494	4,564	4,564
Payments above basic rates	42,065	35,950	35,950
Total personal service obligations	1,350,871	1,484,269	1,638,709
Direct Obligations			
01 Personal services	1,052,102	1,089,310	1,188,310
02 Travel	315	400	400
03 Transportation of things	5,713	22,850	22,850
04 Communication services	10,809	11,500	11,500
05 Rents and utility services	282,857	303,563	518,563
06 Printing and reproduction	6	230	230
07 Other contractual services	96,008	122,671	122,671
08 Supplies and materials	339,726	408,935	420,935
09 Equipment	39,293	43,000	44,000

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
15 Taxes and assessments	$4,124	$3,000	$3,000
Subtotal	1,830,944	2,005,459	2,132,459
Deduct charges for quarters and subsistence	13,329	5,459	5,459
Total direct obligations	1,817,615	2,000,000	2,127,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	298,769	394,959	450,399
05 Rents and utility services	12,167	11,500	11,500
07 Other contractual services	5,643	5,000	5,000
08 Supplies and materials	20,526	11,000	11,000
Total obligations payable out of reimbursements from other accounts	337,105	422,459	477,899
Obligations incurred	2,154,720	2,422,459	2,604,899

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$303,102	$179,486	$182,136
Obligations incurred during the year	2,154,720	2,422,459	2,604,899
	2,457,822	2,601,945	2,787,035
Deduct:			
Adjustment in obligations of prior years	35,536		
Reimbursements	337,105	422,459	477,899
Unliquidated obligations, end of year	179,486	182,136	195,628
Total expenditures	1,905,695	1,997,350	2,113,508
Expenditures are distributed as follows:			
Out of current authorizations	1,638,914	1,817,864	1,931,372
Out of prior authorizations	266,781	179,486	182,136

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of the Army over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (*District of Columbia Appropriation Act, 1954.*)

Salaries and Expenses, National Guard, District of Columbia

[For expenses necessary for the] National Guard of the District of Columbia, including attendance at meetings of associations pertaining to the National Guard; expenses of camps, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rents of armories, drill halls, and storehouses; *advertising incident to recruiting;* care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; alterations and additions to present structures; construction of buildings for storage and other purposes; [$115,000] *$114,800.* (*39 D. C. Code; District of Columbia Appropriation Act, 1954.*)

Appropriated **1954, $115,000** Estimate **1955, $114,800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$115,000	$115,000	$114,800
Unobligated balance, estimated savings	−982		
Obligations incurred	114,018	115,000	114,800

OBLIGATIONS BY ACTIVITIES

National Guard training—1953, $114,018; 1954, $115,000; 1955, $114,800.

PROGRAM AND PERFORMANCE

This represents the District of Columbia's portion of administrative costs of the headquarters and maintenance of facilities. The Army and Air Force provide training pay, uniforms, and equipment for tactical training of those who participate in summer field training. The facilities maintained consist of the National Guard Armory, Camp Simms, and the rifle range.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	21	21	21
Full-time equivalent of all other positions	2	2	2
Average number of all employees	20	22	20
Average salaries and grades:			
General schedule grades:			
Average salary	$3,642	$3,594	$3,735
Average grade	GS-4.5	GS-4.5	GS-4.8
Crafts, protective, and custodial grades:			
Average salary	$3,332	$3,265	$3,315
Average grade	CPC-4.7	CPC-4.7	CPC-4.7
01 Personal services:			
Permanent positions	$71,878	$71,838	$73,038
Other positions	7,284	7,580	7,580
Regular pay in excess of 52-week base	277	281	281
Payment above basic rates	2,301	2,292	2,292
Total personal services	81,740	81,991	83,191
02 Travel	1,100	1,100	1,100
03 Transportation of things	50	50	50
04 Communication services	4,400	4,400	4,400
05 Rents and utility services	3,500	3,500	3,500
06 Printing and reproduction	1,700	1,700	1,700
07 Other contractual services	4,500	4,500	4,500
08 Supplies and materials	13,619	14,350	14,350
09 Equipment	3,469	3,469	2,069
Subtotal	114,018	115,060	114,860
Deduct charges for quarters and subsistence	60	60	60
Obligations incurred	114,018	115,000	114,800

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,857	$10,198	$9,682
Obligations incurred during the year	114,018	115,000	114,800
	130,875	125,198	124,482
Deduct:			
Adjustment in obligations of prior years	1,824		
Unliquidated obligations, end of year	10,198	9,682	9,513
Total expenditures	118,853	115,516	114,969
Expenditures are distributed as follows:			
Out of current authorizations	103,820	105,318	105,287
Out of prior authorizations	15,033	10,198	9,682

National Capital Parks, District of Columbia

[For expenses necessary for the] National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and greenhouses, and the tourists' camp on its present site in East Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; uniforming and equipping the United States Park Police force; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; and the purchase of passenger motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; [$2,078,500] *$2,344,000,* of which $25,000 shall be payable from the highway fund: *Provided,* That not to exceed $15,000 of the amount herein appropriated may be expended for the erection of minor auxiliary structures: *Provided further,* That funds appropriated under or transferred to this head for services rendered by the National Park Service shall be expended by expenditure warrant as an advance to said service and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects specified herein or in the appropriation from which such funds are transferred, any unexpended balance

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OPERATING EXPENSES—Continued

National Capital Parks, District of Columbia—Continued

to be returned to the appropriation concerned not later than two full fiscal years after the close of the current fiscal year. *(4 D. C. Code 201–207; 8 D. C. Code 108; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$2,078,500** Estimate 1955, **$2,344,000**
Appropriated (adjusted) 1954, **$2,651,755**
Estimate (adjusted) 1955, **$3,116,381**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,025,000	$2,078,500	$2,344,000
Transferred, pursuant to Public Law 534, from—			
"Operating expenses, Recreation Department, District of Columbia"	362,680	373,255	373,255
"Capital outlay, Recreation Department, District of Columbia"	125,000	200,000	
"Capital outlay, miscellaneous, District of Columbia"			399,126
Adjusted appropriation or estimate	2,512,680	2,651,755	3,116,381
Proposed supplemental due to pay increases, Public Law 74		69,000	
Obligations incurred	2,512,680	2,720,755	3,116,381

OBLIGATIONS BY ACTIVITIES

Maintenance and protection of parks—1953, $2,512,680; 1954, $2,720,755; 1955, $3,116,381.

PROGRAM AND PERFORMANCE

This agency administers, maintains, improves, and protects the portion of the National Capital Parks system within the District of Columbia, which includes 778 reservations, with a total area of 6,934.06 acres. This is an increase of 2.70 acres during the past fiscal year. While it is anticipated that the areas and acreages to be operated during fiscal year 1954 will be approximately the same, additional facilities for recreation and relaxation within them are planned

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $2,512,680; 1954, $2,720,755; 1955, $3,116,381.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$280,655	$99	
Obligations incurred during the year	2,512,680	2,720,755	$3,116,381
	2,793,335	2,720,854	3,116,381
Deduct:			
Adjustment in obligations of prior years	280,435		
Returned from other accounts	55,849		
Unliquidated obligations, end of year	99		
Total expenditures	2,456,952	2,720,854	3,116,381
Expenditures were distributed as follows:			
Out of current authorizations	2,512,680	2,720,755	3,116,381
Out of prior authorizations	−55,728	99	

National Zoological Park, District of Columbia

[For expenses necessary for the] National Zoological Park, including erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; purchase of motorcycles and passenger motor vehicles; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; [$625,000] *$648,000*: *Provided*, That funds appropriated under this head shall be expended by expenditure warrant as an advance to the National Zoological Park and shall be credited as a repayment and maintained in a special account. The amounts so advanced will be available for the objects herein specified, any unexpended balance to be returned to this appropriation not later than two full fiscal years after the close of the current fiscal year. *(20 U. S. C. 81; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$625,000** Estimate 1955, **$648,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $615,000; 1954, $625,000; 1955, $648,000.

OBLIGATIONS BY ACTIVITIES

Maintenance and protection of National Zoological Park—1953, $615,000; 1954, $625,000; 1955, $648,000.

PROGRAM AND PERFORMANCE

An advance is made by the District to a consolidated working fund under the jurisdiction of the Smithsonian Institution for its share of the operation of the National Zoological Park.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $615,000; 1954, $625,000; 1955, $648,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$74,117	$400	
Obligations incurred during the year	615,000	625,000	$648,000
	689,117	625,400	648,000
Deduct:			
Adjustment in obligations of prior years	73,689		
Returned from other accounts	1,185		
Unliquidated obligations, end of year	400		
Total expenditures	613,843	625,400	648,000
Expenditures are distributed as follows:			
Out of current authorizations	615,000	625,000	648,000
Out of prior authorizations	−1,157	400	

CAPITAL OUTLAY

District Debt Service, District of Columbia

[For reimbursement to the United States of funds loaned, in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482), as amended, $500,000.] *(District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $554,692; 1954, $500,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Capper-Cramton repayment	$500,000	$500,000	
2. Pan American Union repayment	54,692		
Obligations incurred	554,692	500,000	

PROGRAM AND PERFORMANCE

This appropriation provides funds to reimburse the United States for the purchase of land for the development of parks and recreation areas in the District of Columbia under the Capper-Cramton Act (46 Stat. 482).

OBLIGATIONS BY OBJECTS

15 Taxes and assessments—1953, $554,692; 1954, $500,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $554,692; 1954, $500,000.

Capital Outlay, Public Building Construction, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—			
"Capital outlay, Fire Department, District of Columbia"	$64,238	$268,747	
"Capital outlay, Gallinger Municipal Hospital, District of Columbia"		246,523	
"Capital outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia"		22,065	
"Capital outlay, Public Library, District of Columbia"	12,704	81,501	

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—Continued			
"Capital outlay, public school construction, sites and equipment, District of Columbia"	$1,265,619	$3,591,284	
"Capital outlay, permanent improvement of school buildings, District of Columbia"	201,404	382,463	
"Capital outlay, construction, public schools, District of Columbia"	7,847	17,945	
"Furnishing and equipping public school buildings, District of Columbia"	21,437	75,900	
"Capital outlay, school buildings and playground sites, District of Columbia"	125,804	435,726	
"School buildings and playground sites, public schools, District of Columbia"		48,391	
"Capital outlay, protective institutions, Public Welfare, District of Columbia"	112,900	4,891,554	
"Capital outlay, Metropolitan Police, District of Columbia"	433	1,051	
"Capital outlay, Office of Superintendent of District Buildings, District of Columbia"	761	15	
Total obligations	1,813,147	10,063,165	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Public schools:			
(a) Sites	$125,804	$484,117	
(b) New buildings	1,273,466	3,609,229	
(c) Permanent improvements	201,404	382,463	
(d) Equipment of new schools	21,437	75,900	
2. Construction and permanent improvement of libraries	12,704	81,501	
3. Construction and permanent improvement of firehouses	64,238	268,747	
4. Construction and permanent improvement of public health buildings		268,588	
5. Construction and permanent improvement of public welfare buildings	112,900	4,891,554	
6. Permanent improvement of district buildings	761	15	
7. Construction and permanent improvement of police precincts	433	1,051	
Total obligations	1,813,147	10,063,165	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
08 Supplies and materials		$672	
09 Equipment	$449,167	810,286	
10 Lands and structures	1,363,980	9,252,207	
Total obligations	1,813,147	10,063,165	

Capital Outlay, Miscellaneous, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Comparative transfer from—			
"Capital outlay, Department of Corrections, District of Columbia"	$91,045	$282,728	
"Capital outlay, National Zoological Park, District of Columbia"		35,000	
"Reclamation of Anacostia River flats, District of Columbia"		4,141	
Total obligations	91,045	321,869	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction of correctional buildings	$91,045	$282,728	
2. National Zoological Park construction		35,000	
3. Reclamation of Anacostia River flats		4,141	
Total obligations	91,045	321,869	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
08 Supplies and materials	$90,765		
09 Equipment		$7,500	
10 Lands and structures	$280	$314,369	
15 Taxes and assessments			
Total obligations	91,045	321,869	

Capital Outlay, Department of Highways, District of Columbia

Capital outlay, Department of Highways (payable from the highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, purchase and installation of traffic lights, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, firealarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners; placing underground, relocating, and extending the telephone, police-patrol and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; to remain available until expended, $7,565,000: Provided, That in connection with the purchase and installation of a municipal asphalt plant on District-owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding $150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: Provided further, That in connection with the highway-planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway-structure projects financed wholly from the highway fund, this appropriation and the appropriation "Operating expenses, Department of Highways" shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: Provided further, That this appropriation and the appropriation "Operating expenses, Department of Highways", shall be available for the construction and repair of pavements of street railways, in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: Provided further, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, as amended, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Bureau of Public Roads, Department of Commerce: Provided further, That the Commissioners are hereby authorized to construct grade-crossing elimination and other wholly District construction projects or those authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and this appropriation may be used for payment to contractors and other expenses in connection with the expenses of surveys, design, construction, and inspection pending reimbursement to the District of Columbia by the Bureau of Public Roads, Department of Commerce or other parties participating in such projects, reimbursement to be credited to the appropriation from which payment was made: Provided further, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including free spaces and parking) of all highways that may be improved under appropriations contained in this Act: Provided

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CAPITAL OUTLAY—Continued

Capital Outlay, Department of Highways, District of Columbia—Continued

further, That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: Provided further, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense: Provided further, That this appropriation and the appropriation "Operating expenses, Department of Highways" shall be available for advance payments to Federal agencies for work to be performed, when ordered by the Commissioners, subject to subsequent adjustment. (1 D. C. Code 721; 7 D. C. Code 101–131, 501–524, 601–634, 701–710, 801–806; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0** Estimate 1955, [a] **$7,565,000**
Appropriated (adjusted) 1954, **$220,000**

[a] Estimate is for activities previously carried under "Capital outlay, Street and Bridge Division, highway fund, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$7,565,000
Transferred from "Capital outlay, Electrical Division, public works, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		$220,000	
Adjusted appropriation or estimate		220,000	7,565,000
Balance transferred from "Capital outlay, Street and Bridge Division, highway fund, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		7,650,081	
Reimbursements from other accounts		6,413,846	4,685,000
Obligations incurred		14,283,927	12,250,000
Comparative transfer from—			
"Capital outlay, Electrical Division, public works, District of Columbia"	$104,052		
"Capital outlay, Street and Bridge Division, highway fund, District of Columbia"	8,133,454	377,306	
Total obligations	8,237,506	14,661,233	12,250,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Major improvement projects	$6,265,802	$4,757,945	$4,700,000
2. Rights-of-way	15,011	850,000	200,000
3. Street improvements and extensions	1,537,905	2,419,442	2,665,000
4. Electrical improvements	104,052	220,000	
Total direct obligations	7,922,770	8,247,387	7,565,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Major improvement projects	198,929	6,413,846	4,685,000
3. Street improvements and extensions	115,807		
Total obligations payable out of reimbursements from other accounts	314,736	6,413,846	4,685,000
Total obligations	8,237,506	14,661,233	12,250,000

PROGRAM AND PERFORMANCE

1. *Major improvement projects.*—This covers construction of highways and streets under the Federal Aid Highway Acts and the public works program. It also includes the cost of plans and making surveys, including traffic origin and destination surveys for the determination of future construction projects. The work scheduled represents a part of the first year of a proposed 10-year program, and the completion of projects previously initiated.

2. *Rights-of-way.*—This covers the acquisition of property in connection with the Federal aid and public works programs.

3. *Street improvements and extensions.*—The work in this category is in the nature of minor construction and is chargeable wholly against District funds. Included is paving, repaving, and surfacing; grading; curbs, gutters, and shoulders; resurfacing; changes in drainage structures; improving unpaved streets; assessment and permit work, and the construction of minor structures.

4. *Electrical improvements.*—Includes the following types of work: street lighting, replacement and new installations of fire alarm, police call boxes, and municipal telephone facilities in District institutions.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
07 Other contractual services	$14,376	$14,839	$60,000
08 Supplies and materials	12,892	17,918	
09 Equipment	82,160	193,082	
10 Lands and structures	7,813,342	8,021,548	7,505,000
Total direct obligations	7,922,770	8,247,387	7,565,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	5,376	5,839	45,000
10 Lands and structures	309,360	6,408,007	4,640,000
Total obligations payable out of reimbursements from other accounts	314,736	6,413,846	4,685,000
Total obligations	8,237,506	14,661,233	12,250,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$5,500,000
Obligations incurred during the year		$14,283,927	12,250,000
Obligations transferred from "Capital outlay, Street and Bridge Division, highway fund, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		2,495,550	
		16,779,477	17,750,000
Deduct:			
Reimbursements		6,413,846	4,685,000
Unliquidated obligations, end of year		5,500,000	4,000,000
Total expenditures		4,865,631	9,065,000
Expenditures are distributed as follows:			
Out of current authorizations		2,370,081	3,565,000
Out of prior authorizations		2,495,550	5,500,000

Capital Outlay, Department of Sanitary Engineering, District of Columbia

Capital outlay, Department of Sanitary Engineering (payable from water fund): For construction of sewers and extension of the District of Columbia water-distribution system; assessment and permit work; purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers; continuing construction on aeration plant and secondary sedimentation tanks at the Sewage Treatment Plant; laying water mains in advance of paving and installing fire and public hydrants; constructing trunk water mains and low service reservoir in Brentwood Park; to remain available until expended, $1,365,000: Provided, That this appropriation and the appropriation "Operating Expenses, Department of Sanitary Engineering" shall be available for the employment of engineering or other professional services by contract or otherwise, without regard to section 3709 of the Revised Statutes, the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses. (66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0** Estimate 1955, [a] **$1,365,000**
Appropriated (adjusted) 1954, **$7,240,000**

[a] Estimate is for activities previously carried under "Capital outlay, Water Division, public works, District of Columbia." The amounts obligated in 1953 are shown in the schedule as comparative transfers.

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$1,365,000
Transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Capital outlay, Sewer Division, public works, District of Columbia"		$5,675,000	
"Capital outlay, Water Division, public works, District of Columbia"		1,565,000	
Adjusted appropriation or estimate		7,240,000	1,365,000
Prior year balance available:			
Appropriation		3,941,043	
Contract authorization		2,083,200	
Balance transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Capital outlay, Division of Sanitation, public works, District of Columbia" (contract authorization)	$2,158,276		
"Capital outlay, Sewer Division, public works, District of Columbia":			
Appropriation	6,937,049		
Contract authorization	270,000		
"Capital outlay, Water Division, public works, District of Columbia":			
Appropriation	1,080,755		
Contract authorization	270,000		
Total available for obligation	10,716,080	13,264,243	1,365,000
Balance available in subsequent year:			
Appropriation	−3,941,043		
Contract authorization	−2,083,200		
Unobligated balance, estimated savings	−246,878		
Rescission of contract authorization, pursuant to Public Law 173		−313,200	
Obligations incurred	4,444,959	12,951,043	1,365,000
Comparative transfer from—			
"Capital outlay, Division of Sanitation, public works, District of Columbia"	425		
"Capital outlay, Sewer Division, public works, District of Columbia"	1,214,503		
"Capital outlay, Water Division, public works, District of Columbia"	1,058,862		
Total obligations	6,718,749	12,951,043	1,365,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Water distribution	$1,287,501	$2,307,129	$1,365,000
2. Sewage disposal:			
(a) Sewers	52,317	1,282,191	
(b) Sewage treatment plant	2,131,683	2,547,677	
3. Storm drainage	1,517,015	4,701,684	
4. Refuse and trash disposal	1,730,233	2,112,362	
Total obligations	6,718,749	12,951,043	1,365,000

PROGRAM AND PERFORMANCE

1. *Water distribution.*—In fiscal 1953, 83,103 linear feet of water mains were laid to provide service for 1,634 new buildings and to reinforce and supplement the grid system in areas where demands for normal use and fire protection have outstripped existing facilities. During 1954 construction is proceeding at a slightly higher rate than 1953, and it is expected to continue at about the same rate for 1955.

2. *Sewage disposal.*—In fiscal 1953, 42,148 linear feet of sanitary sewers were laid to provide service for 1,634 new buildings. During 1954 construction is proceeding at about 50 percent higher rate than 1953. The general layout of plant additions for the sewage-treatment plant has been completed for all secondary treatment facilities, plans and specifications for the blower equipment have been completed, and those for the blower building, aeration tanks, final settling tanks, and connecting conduits are under preparation.

3. *Storm drainage.*—In fiscal 1953, 38,903 linear feet of storm-water sewers were laid, and 506 storm-water catch basins with 12,467 linear feet of connections were built. During 1954 construction is proceeding at approximately twice the 1953 rate. Long-range planning indicates a need for at least $160,000,000 expenditure to bring the system up to requirements.

4. *Refuse and trash disposal.*—Incinerator No. 3, now under construction on Mount Olivet Road NE. near West Virginia Avenue, will be continued in 1955. No further expansion is contemplated in the immediate future.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $6,718,749; 1954, $12,951,043; 1955, $1,365,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations start of year		$5,118,473	$5,261,000
Obligations incurred during the year	$4,444,959	12,951,043	1,365,000
Obligations transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Capital outlay, Sewer Division, public works, District of Columbia"	684,798		
"Capital outlay, Water Division, public works, District of Columbia"	521,635		
	5,651,392	18,069,516	6,626,000
Deduct:			
Obligations transferred to "Capital outlay, Department of Sanitary Engineering (liquidation of contract authorizations), District of Columbia"		2,385,076	
Unliquidated obligations, end of year	5,118,473	5,261,000	500,000
Total expenditures	532,919	10,423,440	6,126,000
Expenditures are distributed as follows:			
Out of current authorizations	532,919	5,304,967	865,000
Out of prior authorizations		5,118,473	5,261,000

Capital Outlay, Department of Sanitary Engineering (Liquidation of Contract Authorization), District of Columbia

Capital outlay, Department of Sanitary Engineering (liquidation of contract authorization): For liquidation of obligations incurred pursuant to authority heretofore granted to enter into contracts for construction of incinerator numbered 8, $270,000. (66 Stat. 824; District of Columbia Appropriation Act, 1954.)

Appropriated 1954, **$0** Estimate 1955, [a] **$270,000**
Appropriated (adjusted) 1954, **$1,500,000**

[a] Estimate is for activities previously carried under "Capital outlay, Division of Sanitation, public works, District of Columbia."

AMOUNTS AVAILABLE TO LIQUIDATE CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$270,000
Transferred from "Capital outlay, Division of Sanitation, public works (liquidation of contract authorization), District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		$1,500,000	
Adjusted appropriation or estimate		1,500,000	270,000
Prior year balance available		615,076	
Balance transferred, pursuant to Reorganization Plan No. 5 of 1952, from—			
"Capital outlay, Division of Sanitation, public works (liquidation of contract authorization), District of Columbia"	$345,076		
"Capital outlay, Sewer Division, public works (liquidation of contract authorization), District of Columbia"	270,000		
Balance available in subsequent year	−615,076		
Applied to contract authorization		−2,115,076	−270,000
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$270,000
Obligations transferred from—			
"Capital outlay, Department of Sanitary Engineering, District of Columbia"		$2,385,076	
		2,385,076	270,000
Deduct unliquidated obligations, end of year		270,000	
Total expenditures (out of appropriations to liquidate prior year contract authorizations)		2,115,076	270,000

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CAPITAL OUTLAY—Continued

Investment of Water Funds, District of Columbia

The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said water fund. (*District of Columbia Appropriation Act, 1954.*)

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia

Capital outlay, Washington Aqueduct (payable from water fund): For continuing construction of Little Falls pumping station, dam and rising tunnel; construction of [third high reservoir at Reno (first half)] *Dalecarlia filter and chemical buildings*; miscellaneous betterments, replacements, and engineering planning *of water supply facilities*, including continuing raw-water conduit rehabilitation, [continuing repairs to culverts and bridges, MacArthur Boulevard, hydroelectric station improvements, cathodic protection of flocculators at Dalecarlia, auxiliary raw-water supply to Dalecarlia filters, ramp replacement into the McMillan slow sand filters, replacement of roof over Dalecarlia filtration plant,] and utility relocations and plant [and] system rearrangements [of] *and* interconnections; *reimbursable fund for advance planning of future capital outlay projects; purchase and installation of Federal meters;* acquisition by gift, exchange, purchase, or condemnation of supplementary land; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and necessary expenses incident thereto; including services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), but at rates for individual consultants not in excess of $150 per diem; to remain available until expended, [$4,300,000, of which $1,988,000 shall not become available for expenditure until July 1, 1954; and of the total amount appropriated $4,000,000 is appropriated from any moneys in the Treasury not otherwise appropriated, to be advanced by the Secretary of the Treasury pursuant to the provisions of the Act of June 2, 1950 (Public Law 533, Eighty-first Congress)] *$3,950,000; and, when requested by the Commissioners, $3,400,000, or so much thereof as may be necessary (which is hereby appropriated for that purpose from any money in the Treasury not otherwise appropriated), shall be advanced by the Secretary of the Treasury to the water fund of the District of Columbia for waterworks construction pursuant to the provisions of the Act of June 2, 1950 (Public Law 533, 81st Congress).* (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$4,300,000** Estimate 1955, **$3,950,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,986,000	$4,300,000	$3,950,000
Prior year balance available:			
Appropriation	6,060,890	12,558,820	2,020,000
Contract authorization	4,713,000	4,713,000	----------
Total available for obligation	17,759,890	21,571,820	5,970,000
Balance available in subsequent year:			
Appropriation	−12,558,820	−2,020,000	----------
Contract authorization	−4,713,000	----------	----------
Carried to surplus	----------	−4,405	----------
Rescission of contract authorization pursuant to Public Law 173	----------	−4,713,000	----------
Obligations incurred	488,070	14,834,415	5,970,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Water collection	$2,179	$4,112,252	$3,520,000
2. Water purification	212,101	1,078,949	2,450,000
3. Water storage	178,482	2,826,980	----------
4. Water transmission	90,352	6,816,234	----------
5. Acquisition of lands	4,956	----------	----------
Obligations incurred	488,070	14,834,415	5,970,000

PROGRAM AND PERFORMANCE

1. *Water collection.*—The average discharge of the Potomac River at the intakes is 7,500 million gallons daily. Present plant maximum intake capacity is 216 million gallons daily from the Potomac River. The Little Falls pumping station, dam and tunnel will increase plant intake capacity initially by 450 million gallons daily and ultimately by 600 million gallons daily.

2. *Water purification.*—The filtration plant capacities at present are as follows: McMillan, 125 million gallons daily, and Dalecarlia, 109 million gallons daily. The new Dalecarlia Filter and Chemical Buildings will increase Dalecarlia by 56 million gallons daily, increasing total plant capacity from 234 million gallons daily to 290 million gallons daily.

3. *Water storage.*—Existing filtered water storage capacity is 80 million gallons which results in 48 million gallons daily working capacity. The completion of a 30-million-gallon reservoir at Dalecarlia and the Third High Reservoir at Reno (1st half) will increase the filtered water storage capacity to 130 million gallons and the working capacity to 70 million gallons daily.

4. *Water transmission.*—This activity includes the two main pumping stations at Dalecarlia and McMillan, the booster pumps at Dalecarlia, Georgetown, McMillan east shaft, and the hydroelectric plant. Also included is the transmission of potable water in force mains to the various service reservoirs in the District of Columbia and to Arlington County, Va., and the installation of meters to gage water consumption by the Federal Government.

5. *Acquisition of lands.*—The safeguarding of Washington Aqueduct facilities requires the acquisition of essential land parcels.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $488,070; 1954, $14,834,415; 1955, $5,970,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,790,582	$487,561	$10,988,000
Obligations incurred during the year	488,070	14,834,415	5,970,000
	2,278,652	15,321,976	16,958,000
Deduct unliquidated obligations, end of year	487,561	10,988,000	1,500,000
Total expenditures	1,791,091	4,333,976	15,458,000
Expenditures are distributed as follows:			
Out of current authorizations	1,791,091	----------	2,450,000
Out of prior authorizations		4,333,976	13,008,000

[From the general fund: All sums appropriated under the following heads unless otherwise specifically provided: General administration, compensation and retirement fund expenses, District debt service, regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, Veterans' Services, Office of Civil Defense, courts, Health Department, Department of Corrections, public welfare, public works, National Guard, National Capital Parks, and National Zoological Park;]

[From the highway fund: All sums appropriated under public works designated as payable from the highway fund;]

[From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; and]

[From the motor vehicle parking fund: All sums appropriated under public works designated as payable from the motor vehicle parking fund;]

[DISTRIBUTION OF APPROPRIATIONS]

[The sums hereinafter specified for any office or agency abolished under the provisions of Reorganization Plan No. 5 of 1952 are appropriated to the Board of Commissioners of the District of Columbia to enable the Commissioners to provide for performance of the functions heretofore assigned to any such office or agency. Such sums may be allocated by the Commissioners to offices, agencies, or other organizational units established by or pursuant to said plan, but shall be available only for the functions provided for herein, and only in the amounts respectively appropriated for such functions, namely:] (*District of Columbia Appropriation Act, 1954.*)

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[GENERAL ADMINISTRATION]

Ceremony Expenses, District of Columbia

[For ceremony expenses, $10,000.] *(61 Stat. 314; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$10,000**

NOTE.—Estimate of $10,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, executive office, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$7,500	$10,000	
Unobligated balance, estimated savings	−277		
Obligations incurred	7,223	10,000	
Comparative transfer to "Salaries and expenses, executive office, District of Columbia"	−7,223	−10,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$628	$8	$100
Obligations incurred during the year	7,223	10,000	
	7,851	10,008	100
Deduct:			
Adjustment in obligations of prior years	433		
Unliquidated obligations, end of year	8	100	
Total expenditures	7,410	9,908	100
Expenditures are distributed as follows:			
Out of current authorizations	7,215	9,900	
Out of prior authorizations	195	8	100

[COMPENSATION AND RETIREMENT FUND EXPENSES]

[For compensation and retirement fund expenses, as follows:]

Employees' Compensation Fund, District of Columbia

[District government employees' compensation, $223,000.] *(1 D. C. Code 311; 63 Stat. 854; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$223,000**

NOTE.—Estimate of $250,000 for activities previously carried under this title has been transferred to "Compensation and retirement fund expenses, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$208,500	$223,000	
Prior year balance available	20,180	38,754	
Total available for obligation	228,680	261,754	
Balance available in subsequent year	−38,754		
Obligations incurred	189,926	261,754	
Comparative transfer to "Compensation and retirement fund expenses, District of Columbia"	−189,926	−261,754	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year (total expenditures)	$189,926	$261,754	
Expenditures are distributed as follows:			
Out of current authorizations	189,926	223,000	
Out of prior authorizations		38,754	

Administrative Expenses, Workmen's Compensation, District of Columbia

[Workmen's compensation, administrative expenses: For transfer to the Bureau of Employees' Compensation for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, $175,000.] *(86 D. C. Code 501, 502; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$175,000**

NOTE.—Estimate of $175,000 for activities previously carried under this title has been transferred in the estimates to "Compensation and retirement fund expenses, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)	$175,000	$175,000	
Comparative transfer to "Compensation and retirement fund expenses, District of Columbia"	−175,000	−175,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,533		
Obligations incurred during the year	175,000	$175,000	
	183,533	175,000	
Deduct adjustment of obligations of prior years	8,533		
Total expenditures (out of current authorizations)	175,000	175,000	

District of Columbia Retirement and Relief Funds

[District government retirement and relief funds: For financing the liability of the government of the District of Columbia to the "Civil service retirement and disability fund" and the "Teachers' retirement and annuity fund", and to provide relief and other allowances as authorized by law for policemen and firemen, $8,823,000, of which $2,430,000 shall be placed to the credit of the "Civil service retirement and disability fund": *Provided*, That hereafter the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or oftener if deemed necessary by the Secretary of the Treasury, and the Commissioners are authorized to expend from money to the credit of the "Teachers' retirement and annuity fund, District of Columbia" not exceeding $5,000 per annum for this purpose, including personal services.] *(1 D. C. Code 217; 4 D. C. Code 501–517; 31 D. C. Code 721–729; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$8,823,000**

NOTE.—Estimate of $9,782,000 for activities previously carried under this title has been transferred to "Compensation and retirement fund expenses, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,659,000	$8,823,000	
Proposed supplemental due to pay increases, Public Law 74		333,000	
Total available for obligation	8,659,000	9,156,000	
Unobligated balance, estimated savings	−61,990		
Obligations incurred	8,597,010	9,156,000	
Comparative transfer to "Compensation and retirement fund expenses, District of Columbia"	−8,597,010	−9,156,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$298,890	$319,859	$352,920
Adjustment in obligations of prior years	7,918		
Obligations incurred during the year	8,597,010	9,156,000	
	8,903,818	9,475,859	352,920
Deduct unliquidated obligations, end of year	319,859	352,920	
Total expenditures	8,583,959	9,122,939	352,920
Expenditures are distributed as follows:			
Out of current authorizations	8,277,151	8,803,080	
Out of prior authorizations	306,808	319,859	352,920

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[DISTRICT DEBT SERVICE]

[REGULATORY AGENCIES]

[PUBLIC SCHOOLS]

[OPERATING EXPENSES]

General Administration, Supervision and Instruction, Public Schools, District of Columbia

[General administration, supervision and instruction: For expenses necessary for the administration of and supervision and instruction in the public school system of the District of Columbia including the education of foreigners of all ages in the Americanization schools; not to exceed $65,000 for the purchase, cleaning, and repair of athletic apparel and accessories; subsistence supplies for pupils enrolled in classes for crippled children; maintenance and instruction of deaf, dumb and blind children of the District of Columbia by contract entered into by the Commissioners upon recommendation by the Board of Education of the District of Columbia; transportation of children attending schools or classes established for physically handicapped pupils; for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811); distribution of surplus commodities and relief milk to public and charitable institutions, and for the carrying out, under regulations to be prescribed by the Board of Education, of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture; $19,730,000, of which $3,000 shall be available for the services of experts and consultants as authorized by section 15 of the Act of August 2, 1946 (60 Stat. 810), but at rates not exceeding $50 per diem plus travel expenses for such individuals: *Provided*, That the compensation for summer school personnel may be charged to the appropriation for the fiscal year in which the pay periods end: *Provided further*, That collections from the milk program shall be paid to the Collector of Taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District.] (*31 D. C. Code; 36 D. C. Code 201–227; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$19,730,000**

NOTE.—Estimate of $22,051,925 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, public schools, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$19,261,600	$19,730,000	
Proposed supplemental due to pay increase, Public Law 189		1,644,568	
Reimbursement from other accounts	35,131	46,686	
Total available for obligation	19,296,731	21,421,254	
Unobligated balance, estimated savings	−130,493		
Obligations incurred	19,166,238	21,421,254	
Comparative transfer to "Operating expenses, public schools, District of Columbia"	−19,166,238	−21,421,254	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$552,555	$550,270	$642,638
Obligations incurred during the year	19,166,238	21,421,254	
	19,718,793	21,971,524	642,638
Deduct:			
Adjustment in obligations of prior years	4,872		
Reimbursements	35,131	46,686	
Unliquidated obligations, end of year	550,270	642,638	
Total expenditures	19,128,520	21,282,200	642,638
Expenditures are distributed as follows:			
Out of current authorizations	18,596,263	20,731,930	
Out of prior authorizations	532,257	550,270	642,638

Vocational Education, George-Barden Program, Public Schools, District of Columbia

[Vocational education, George-Barden program: For expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936, as amended, $268,400.] (*31 D. C. Code 49; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$268,400**

NOTE.—Estimate of $300,950 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, public schools, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$254,600	$268,400	
Proposed supplemental due to pay increase, Public Law 189		32,550	
Reimbursements from other accounts	106,071	98,874	
Total available for obligation	360,671	399,824	
Unobligated balance, estimated savings	−3,609		
Obligations incurred	357,062	399,824	
Comparative transfer to "Operating expenses, public schools, District of Columbia"	−357,062	−399,824	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$281	$12,466	$11,995
Adjustment in obligations of prior years	1,566		
Obligations incurred during the year	357,062	399,824	
	358,909	412,290	11,995
Deduct:			
Reimbursements	106,071	98,874	
Unliquidated obligations, end of year	12,466	11,995	
Total expenditures	240,372	301,421	11,995
Expenditures are distributed as follows:			
Out of current authorizations	241,029	288,955	
Out of prior authorizations	−657	12,466	11,995

Operation and Maintenance of Buildings, Grounds and Equipment, Public Schools, District of Columbia

[Operation and maintenance of buildings, grounds and equipment: For expenses necessary for the operation, repair, maintenance and improvement of public school buildings, grounds, and equipment; purchase of equipment including not to exceed $25,000 for the purchase and repair of musical instruments and related equipment; and operation, repair, maintenance and insurance of passenger-carrying motor vehicles, including District-owned or borrowed passenger motor vehicles; $5,025,000.] (*31 D. C. Code; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$5,025,000**

NOTE.—Estimate of $5,086,125 for activities previously carried under this title has been transferred in the estimate to "Operating expenses, public schools, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,880,000	$5,025,000	
Reimbursements from other accounts	54,594	54,000	
Total available for obligation	4,934,594	5,079,000	
Unobligated balance, estimated savings	−61,193		
Obligations incurred	4,873,401	5,079,000	
Comparative transfer to "Operating expenses, public schools, District of Columbia"	−4,873,401	−5,079,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$452,728	$457,905	$457,110
Adjustment in obligations of prior years	3,830		
Obligations incurred during the year	4,873,401	5,079,000	
	5,329,959	5,536,905	457,110
Deduct:			
Reimbursements	54,594	54,000	
Unliquidated obligations, end of year	457,905	457,110	
Total expenditures	4,817,460	5,025,795	457,110

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$4,363,514	$4,567,890	
Out of prior authorizations	453,946	457,905	$457,110

[CAPITAL OUTLAY]

Capital Outlay, Public School Construction, Sites and Equipment, District of Columbia

[Public school construction, sites and equipment: For the acquisition of sites; for plans and specifications for a new junior high school in the vicinity of Forty-second and Grant Streets Northeast, and the Van Ness Elementary School replacement, and for the construction of the following school buildings including building improvements and alterations, treatment of grounds, and the purchase of equipment: Douglass Junior High School (completion of third floor), elementary school in the vicinity of Fifty-sixth and East Capitol Streets, Northeast, elementary school in the vicinity of Stanton and Elvans Roads, Southeast, Syphax Elementary School addition, and Terrell Junior High School replacement (completion of fourth floor); to remain available until expended, $3,189,000, of which $217,419 shall be available for the use of the Municipal Architect and shall be credited to the appropriation account, "Office of Municipal Architect, construction services", and $800,000 shall not become available for expenditure until July 1, 1954.] (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$3,189,000**
Appropriated (adjusted) 1954, **$2,971,581**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, public building construction, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,051,000	$3,189,000	
Transferred to "Construction services, Department of Buildings and Grounds, District of Columbia," pursuant to Public Law 173	−122,400	−217,419	
Adjusted appropriation or estimate	928,600	2,971,581	
Prior year balance available:			
Appropriation	555,481	619,703	
Contract authorization	401,241		
Total available for obligation	1,885,322	3,591,284	
Balance available in subsequent year	−619,703		
Obligations incurred	1,265,619	3,591,284	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−1,265,619	−3,591,284	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,082,810	$700,831	$1,590,000
Obligations incurred during the year	1,265,619	3,591,284	
	2,348,429	4,292,115	1,590,000
Deduct:			
Obligations transferred from "Capital outlay, public school construction, sites and equipment, District of Columbia"	401,241		
Unliquidated obligations, end of year	700,831	1,590,000	
Total expenditures	1,246,357	2,702,115	1,590,000
Expenditures are distributed as follows:			
Out of current authorizations	1,246,357	2,001,284	
Out of prior authorizations		700,831	1,590,000

Capital Outlay, Public School Construction, Sites and Equipment (Liquidation of Contract Authorization), District of Columbia

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$401,241		
Applied to contract authorization	−401,241		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,960,629	$55,712	
Obligations transferred from "Capital outlay, public school construction, sites and equipment, District of Columbia"	401,241		
	4,361,870	55,712	
Deduct unliquidated obligations, end of year	55,712		
Total expenditures	4,306,158	55,712	

Capital Outlay, Permanent Improvement of School Buildings, District of Columbia

[Permanent improvement of public school buildings: For permanent improvements and alterations of public school buildings, including the purchase of equipment and the elimination of fire hazards, $124,000, to remain available until expended.] (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$124,000**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, public building construction, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$400,000	$124,000	
Transferred to "Construction services, Department of Buildings and Grounds, District of Columbia," pursuant to Public Law 173	−13,630		
Adjusted appropriation or estimate	386,370	124,000	
Prior year balance available	73,497	258,463	
Total available for obligation	459,867	382,463	
Balance available in subsequent year	−258,463		
Obligations incurred	201,404	382,463	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−201,404	−382,463	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$239,993	$101,984	$123,000
Adjustment in obligations of prior years	666		
Obligations incurred during the year	201,404	382,463	
	442,063	484,447	123,000
Deduct unliquidated obligations, end of year	101,984	123,000	
Total expenditures	340,079	361,447	123,000
Expenditures are distributed as follows:			
Out of current authorizations	340,079	259,463	
Out of prior authorizations		101,984	123,000

[PUBLIC LIBRARY]

Capital Outlay, Public Library, District of Columbia

[Capital outlay: For remodeling reading room and for completing renovations in basement, Central Library, $43,000, to remain available without fiscal year limitation.] (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$43,000**
Appropriated (adjusted) 1954, **$41,280**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, public building construction, District of Columbia." The obligations for 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$43,000	
Transferred to "Construction services, Department of Buildings and Grounds, District of Columbia," pursuant to Public Law 173		−1,720	
Adjusted appropriation or estimate		41,280	

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[PUBLIC LIBRARY]—Continued

Capital Outlay, Public Library, District of Columbia—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$112,371	$99,667	
Total available for obligation	112,371	140,947	
Balance available in subsequent year	−99,667		
Carried to surplus		−59,446	
Obligations incurred	12,704	81,501	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−12,704	−81,501	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$302,892	$60,516	$40,000
Adjustment in obligations of prior years	7		
Obligations incurred during the year	12,704	81,501	
	315,603	142,017	40,000
Deduct unliquidated obligations, end of year	60,516	40,000	
Total expenditures	255,087	102,017	40,000
Expenditures are distributed as follows:			
Out of current authorizations	255,087	41,501	
Out of prior authorizations		60,516	40,000

[RECREATION DEPARTMENT]

Capital Outlay, Recreation Department, District of Columbia

[Capital outlay: For improvement of various recreation units, including erection of recreation structures, preparation of architectural and landscape architectural plans without regard to the Act of August 24, 1912 (40 U. S. C. 68), and reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), $200,000.] *(8 D. C. Code 201–219; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$200,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, miscellaneous, District of Columbia."

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$125,000	$200,000	
Transferred to "National Capital parks, District of Columbia," pursuant to Public Law 574, 77th Cong	−125,000	−200,000	
Adjusted appropriation or estimate (obligations incurred)			

[METROPOLITAN POLICE]
[FIRE DEPARTMENT]

Capital Outlay, Fire Department, District of Columbia

[Capital outlay. For construction of a new fire engine house in the vicinity of Forty-ninth and East Capitol Streets, Southeast, including instruments for receiving alarms and connecting said house to the fire alarm system, $240,000, to remain available until expended.] *(District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$240,000**
Appropriated (adjusted) 1954, **$230,400**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, public building construction, District of Columbia." The obligations for 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$70,000	$240,000	
Transferred to "Construction services, Department of Buildings and Grounds, District of Columbia," pursuant to Public Law 173	−2,800	−9,600	
Adjusted appropriation or estimate	67,200	230,400	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$35,690	$38,347	
Total available for obligation	102,890	268,747	
Balance available in subsequent year	−38,347		
Carried to surplus	−305		
Obligations incurred	64,238	268,747	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−64,238	−268,747	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$45,832	$150,000
Obligations incurred during the year	$64,238	268,747	
	64,238	314,579	150,000
Deduct unliquidated obligations, end of year	45,832	150,000	
Total expenditures	18,406	164,579	150,000
Expenditures are distributed as follows:			
Out of current authorizations	18,406	118,747	
Out of prior authorizations		45,832	150,000

[VETERANS' SERVICES]
[OFFICE OF CIVIL DEFENSE]
[COURTS]

District of Columbia Courts, District of Columbia

[District of Columbia courts: For expenses of the Juvenile Court, the Municipal Court, the Municipal Court of Appeals, and the District of Columbia Tax Court, including pay of retired judges; lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners; $1,200,000, of which $20,000 shall be available for payment to the United States Public Health Service for furnishing psychiatric service to the Juvenile Court, including the detail of necessary medical and other personnel: *Provided*, That deposits made on demands for jury trials in accordance with rules prescribed by the Municipal Court under authority granted in section 11 of the Act approved March 3, 1921 (41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived.] *(11 D. C. Code 601–627, 701–756, 771–777, 801–820, 901–950; 47 D. C. Code 2401–2412; 66 Stat. 574; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$1,200,000**

NOTE.—Estimate of $1,248,000 for activities previously carried under this title has been transferred in the estimates to "Courts, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,142,400	$1,200,000	
Unobligated balance, estimated savings	−19,197		
Obligations incurred	1,123,203	1,200,000	
Comparative transfer to "Courts, District of Columbia"	−1,123,203	−1,200,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$49,084	$63,505	$66,000
Obligations incurred during the year	1,123,203	1,200,000	
	1,172,287	1,263,505	66,000
Deduct:			
Adjustment in obligations of prior years	41		
Unliquidated obligations, end of year	63,505	66,000	
Total expenditures	1,108,741	1,197,505	66,000
Expenditures are distributed as follows:			
Out of current authorizations	1,060,919	1,134,000	
Out of prior authorizations	47,822	63,505	66,000

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Reimbursement to the United States Courts, District of Columbia

[United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the Judiciary, General Services Administration, and the Department of Justice, $1,780,000, of which $230,000 shall be available for advances on reimbursement, to the General Services Administration for one-half of the cost of operation, maintenance, and repair of the Federal Courts Building, as provided in the Act of May 14, 1948 (62 Stat. 235).] *(District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$1,780,000**

NOTE.—Estimate of $1,894,000 for activities previously carried under this title has been transferred in the estimates to "Courts, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)	$1,760,000	$1,780,000	
Comparative transfer to "Courts, District of Columbia"	−1,760,000	−1,780,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$856,607	$802,132	$445,000
Obligations incurred during the year	1,760,000	1,780,000	
	2,616,607	2,582,132	445,000
Deduct:			
Adjustment in obligations of prior years	3,546		
Unliquidated obligations, end of year	802,132	445,000	
Total expenditures	1,810,929	2,137,132	445,000
Expenditures are distributed as follows:			
Out of current authorizations	962,632	1,335,000	
Out of prior authorizations	848,297	802,132	445,000

[HEALTH DEPARTMENT]

General Administration, Health Department, District of Columbia

[General administration, Health Department: For expenses necessary for the Health Department (excluding hospitals), including services for tuberculosis, venereal disease, hygiene and sanitation work in schools, dental health, maternal and child health, housekeeping assistance in cases of authentic indigent sick, handicapped and crippled children, cancer control, control of heart disease, public health engineering, nursing, psychiatry, ambulances, laboratories, and out-patient relief of the poor, including medical and surgical supplies, artificial limbs and appliances, eyeglasses, and fees to physicians under contracts to be made by the Director of Public Health and approved by the Commissioners; such expenses to include contract investigational service; uniforms; rent; manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties by dairy-farm inspectors at the rate of 7 cents per mile but not more than $840 per annum for each automobile; $2,900,000: *Provided*, That amounts to be determined by the Commissioners may be expended for special services in detecting adulteration of drugs and foods, including candy and milk and other products and services subject to inspection by the Health Department.] *(6 D. C. Code 101-119, 301-304, 401-404, 601-608; 33 D. C. Code 104, 201, 301-321; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$2,900,000**
Appropriated (adjusted) 1954, **$230,635**

NOTE.—Estimate of $3,275,654 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Health, District of Columbia." The amounts obligated in 1953 and 1954, are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,800,000	$2,900,000	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−11,968		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—Continued			
"Salaries and expenses, Department of Public Health, District of Columbia"		−$2,669,635	
Adjusted appropriation or estimate	$2,788,032	230,365	
Unobligated balance, estimated savings	−30,758		
Obligations incurred	2,757,274	230,365	
Comparative transfer to "Salaries and expenses, Department of Public Health, District of Columbia"	−2,757,274	−230,365	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$150,311	$169,350	
Obligations incurred during the year	2,757,274	230,365	
	2,907,585	399,715	
Deduct:			
Adjustment in obligations of prior years	4,413		
Unliquidated obligations, end of year	169,350		
Total expenditures	2,733,822	399,715	
Expenditures are distributed as follows:			
Out of current authorizations	2,591,850	230,365	
Out of prior authorizations	141,972	169,350	

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia

[Operating expenses, Glenn Dale Tuberculosis Sanatorium: For expenses necessary, including compensation of consulting physicians and dentists at rates to be fixed by the Commissioners; compensation of convalescent patients to be employed in essential work of the sanatorium and as an aid to their rehabilitation at rates and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized; classroon supplies; uniforms for guards; and repairs and improvements to buildings and grounds; $2,579,411.] *(6 D. C. Code 117; 32 D. C. Code 312; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$2,579,411**
Appropriated (adjusted) 1954, **$181,866**

NOTE.—Estimate of $2,623,400 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Health, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,485,500	$2,579,411	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−10,602		
"Salaries and expenses, Department of Public Health, District of Columbia"		−2,397,545	
Adjusted appropriation or estimate	2,474,898	181,866	
Unobligated balance, estimated savings	−72,867		
Obligations incurred	2,402,031	181,866	
Comparative transfer to "Salaries and expenses, Department of Public Health, District of Columbia"	−2,402,031	−181,866	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$122,254	$139,616	
Obligations incurred, during the year	2,402,031	181,866	
	2,524,285	321,482	
Deduct:			
Adjustment in obligations of prior years	2,706		
Unliquidated obligations, end of year	139,616		
Total expenditures	2,381,963	321,482	

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[HEALTH DEPARTMENT]—Continued

Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium, District of Columbia—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$2,266,302	$181,866	
Out of prior authorizations	115,661	139,616	

Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia

[Capital outlay, Glenn Dale Tuberculosis Sanatorium: For equipment installation for building housing high tension electrical distribution system, $20,000.] *(6 D. C. Code 117; 32 D. C. Code 312; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$20,000**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, public building construction, District of Columbia." The amount obligated in 1954 is shown as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$20,000	
Prior year balance available	$2,065	2,065	
Total available for obligation	2,065	22,065	
Balance available in subsequent year	−2,065		
Obligations incurred		22,065	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"		−22,065	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$50,673	$39,846	$5,000
Adjustment in obligations of prior years	2,813		
Obligations incurred during the year		22,065	
	53,486	61,911	5,000
Deduct unliquidated obligations, end of year	39,846	5,000	
Total expenditures	13,640	56,911	5,000
Expenditures are distributed as follows:			
Out of current authorizations	13,640	17,065	
Out of prior authorizations		39,846	5,000

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia

[Operating expenses, Gallinger Municipal Hospital and the Tuberculosis Hospital: For expenses necessary including expenses of the training school for nurses and repairs and improvements to buildings and grounds, $5,835,000.] *(6 D. C. Code 117; 32 D. C. Code 312; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$5,835,000**
Appropriated (adjusted) 1954, **$398,014**

NOTE.—Estimate of $6,630,019 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Health, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,460,000	$5,835,000	
Transferred, pursuant to Reorganization Plan No. 5, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−23,272		
"Salaries and expenses, Department of Public Health, District of Columbia"		−5,436,986	
Adjusted appropriation or estimate	5,436,728	398,014	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Reimbursements from other accounts	$75,696		
Total available for obligation	5,512,424	$398,014	
Unobligated balance, estimated savings	−19,285		
Obligations incurred	5,493,139	398,014	
Comparative transfer to "Salaries and expenses, Department of Public Health, District of Columbia"	−5,493,139	−398,014	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$435,526	$316,870	
Adjustment in obligations of prior years	40,918		
Obligations incurred during the year	5,493,139	398,014	
	5,969,583	714,884	
Deduct:			
Reimbursements	75,696		
Unliquidated obligations, end of year	316,870		
Total expenditures	5,577,017	714,884	
Expenditures are distributed as follows:			
Out of current authorizations	5,100,699	398,014	
Out of prior authorizations	476,318	316,870	

Capital Outlay, Gallinger Municipal Hospital, District of Columbia

[Capital outlay, Gallinger Municipal Hospital: For replacing boilers and roofs at the Tuberculosis Hospital at Fourteenth and Upshur Streets, Northwest, and converting present service elevator shafts in medical building to incinerator, $75,700.] *(District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$75,700**
Appropriated (adjusted) 1954, **$72,672**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, public building construction, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$75,700	
Transferred to "Construction services, Department of Buildings and Grounds, District of Columbia," pursuant to Public Law 173		−3,028	
Adjusted appropriation or estimate		72,672	
Prior year balance available:			
Appropriation	$113,460	173,851	
Contract authorization	525,915	525,915	
Recovery of prior year obligations	60,391		
Total available for obligation	699,766	772,438	
Balance available in subsequent year:			
Appropriation	−173,851		
Contract authorization	−525,915		
Rescission of contract authorizations, pursuant to Public Law 173		−525,915	
Obligations incurred		246,523	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"		−246,523	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$228,420	$22,104	$55,100
Obligations incurred during the year		246,523	
	228,420	268,627	55,100
Deduct:			
Adjustment in obligations of prior years	62,109		
Unliquidated obligations, end of year	22,104	55,100	
Total expenditures	144,207	213,527	55,100
Expenditures are distributed as follows:			
Out of current authorizations	144,207	20,600	
Out of prior authorizations		192,927	55,100

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Medical Charities, District of Columbia

[Medical charities: For care and treatment of indigent patients under contracts to be made by the Director of Public Health of the District of Columbia and approved by the Commissioners with institutions, as follows: Central Dispensary and Emergency Hospital; Children's Hospital; Eastern Dispensary and Casualty Hospital; Episcopal Eye, Ear and Throat Hospital; Garfield Memorial Hospital; George Washington University Hospital; Georgetown University Hospital; Providence Hospital; Washington Home for Incurables; and Children's Convalescent Home; $770,000: *Provided*, That the in-patient rate shall not exceed $13.44 per diem and the out-patient rate shall not exceed $2 per visit.] (*6 D. C. Code 110, 117; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$770,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $909,303 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Health, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$676,875	$770,000	
Transferred to "Salaries and expenses, Department of Public Health, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−770,000	
Adjusted appropriation or estimate (obligations incurred)	686,875		
Comparative transfer to "Salaries and expenses, Department of Public Health, District of Columbia"	−676,875		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$195,362	$112,441	
Adjustment in obligations of prior years	56,797		
Obligations incurred during the year	676,875		
	929,034	112,441	
Deduct unliquidated obligations, end of year	112,441		
Total expenditures	816,593	112,441	
Expenditures are distributed as follows:			
Out of current authorizations	564,434		
Out of prior authorizations	252,159	112,441	

Reimbursement to United States, Freedmen's Hospital, District of Columbia

[Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, $300,000: *Provided*, That the in-patient rate shall not exceed $13.44 per diem and the out-patient rate shall not exceed $2 per visit.] (*32 D. C. Code 319; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$300,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $300,000 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Health, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$300,000	$300,000	
Transferred to "Salaries and expenses, Department of Public Health, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−300,000	
Adjusted appropriation or estimate (obligations incurred)	300,000		
Comparative transfer to, "Salaries and expenses, Department of Public Health, District of Columbia"	−300,000		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$990		
Obligations incurred during the year	300,000		
Total expenditures	300,990		
Expenditures are distributed as follows:			
Out of current authorizations	300,000		
Out of prior authorizations	990		

[DEPARTMENT OF CORRECTIONS]

Capital Outlay, Department of Corrections, District of Columbia

[Capital outlay: For completing the construction of operational control center building, construction of armory and entrance tower, and replacing oven, at the Reformatory; and beginning improvement of power distribution system at the Workhouse and Reformatory; $135,000, to remain available until expended: *Provided*, That in the construction work hereby authorized and to be done by the Department of Corrections, brick used in such construction shall be furnished without charge by the Working Capital Fund.] (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$135,000**
Appropriated (adjusted) 1954, **$134,500**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, miscellaneous, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$85,000	$135,000	
Transferred to "Construction services, Department of Buildings and Grounds, District of Columbia" pursuant to Public Law 173	−2,600	−500	
Adjusted appropriation or estimate	82,400	134,500	
Prior year balance available	160,981	148,228	
Total available for obligation	243,381	282,728	
Balance available in subsequent year	−148,228		
Carried to surplus	−4,108		
Obligations incurred	91,045	282,728	
Comparative transfer to "Capital outlay, miscellaneous, District of Columbia"	−91,045	−282,728	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$37,927	$34,138	$45,100
Obligations incurred during the year	91,045	282,728	
	128,972	316,866	45,100
Deduct unliquidated obligations, end of year	34,138	45,100	
Total expenditures	94,834	271,766	45,100
Expenditures are distributed as follows:			
Out of current authorizations	94,834	89,400	
Out of prior authorizations		182,366	45,100

[PUBLIC WELFARE]

General Administration, Office of Director, Public Welfare, District of Columbia

[For expenses necessary for the general administration of public welfare in the District of Columbia, including contract investigational services; $99,724.] (*3 D. C. Code 101–125; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$99,724**
Appropriated (adjusted) 1954, **$8,404**

NOTE.—Estimate of $93,734 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Welfare, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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[PUBLIC WELFARE]—Continued

General Administration, Office of Director, Public Welfare, District of Columbia—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$100,000	$99,724	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−420		
"Salaries and expenses, Office of Corporation Counsel, District of Columbia"		−5,376	
"Salaries and expenses, Department of Public Welfare, District of Columbia"		−85,944	
Adjusted appropriation or estimate	99,580	8,404	
Unobligated balance, estimated savings	−2,292		
Obligations incurred	97,288	8,404	
Comparative transfer to—			
"Salaries and expenses, Office of Corporation Counsel, District of Columbia"	−6,340	−964	
"Salaries and expenses, Department of Public Welfare, District of Columbia"	−90,948	−7,440	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,121	$4,488	
Obligations incurred during the year	97,288	8,404	
	101,409	12,892	
Deduct:			
Adjustment in obligations of prior years	1,533		
Unliquidated obligations, end of year	4,488		
Total expenditures	95,388	12,892	
Expenditures are distributed as follows:			
Out of current authorizations	92,800	8,404	
Out of prior authorizations	2,588	4,488	

Salaries and Expenses, Agency Services, Public Welfare, District of Columbia

[Agency services: For expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners; relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners or their designated agent or agency; vocational rehabilitation of disabled residents; aid to dependent children; assistance against old-age want; aid for needy blind persons; services for children in their own homes; maintenance pending transportation, and transportation, of indigent persons, including veterans and their families; deportation of nonresident insane persons, including persons held in the psychopathic ward of the Gallinger Municipal Hospital; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, and all children accepted by said Board for care as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian control; for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home, Saint Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation; including repair and upkeep of building; $4,610,000: *Provided*, That no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care: *Provided further*, That employees using privately owned automobiles for the deportation of nonresident insane, the transportation of indigent persons, or the placing of children may be reimbursed as authorized by the Act of June 9, 1949 (63 Stat. 166), but not to exceed $900 for any one individual.] *(3 D. C. Code 110, 114–127; 21 D. C. Code 317; 32 D. C. Code 751–765, 908a; 46 D. C. Code 101–116, 201–215; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$4,610,000**
Appropriated (adjusted) 1954, **$818,622**

NOTE.—Estimate of $5,978,641 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Welfare, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,590,000	$4,610,000	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−19,337		
"Salaries and expenses, Department of Public Health, District of Columbia"		−49,946	
"Salaries and expenses, Department of Public Welfare, District of Columbia"		−3,741,432	
Adjusted appropriation or estimate	4,570,663	818,622	
Reimbursements from other accounts	3,276,149		
Total available for obligation	7,846,812	818,622	
Unobligated balance, estimated savings	−128,638		
Obligations incurred	7,718,174	818,622	
Comparative transfer to—			
"Salaries and expenses, Department of Public Health, District of Columbia"	−54,204	−4,258	
"Salaries and expenses, Department of Public Welfare, District of Columbia"	−7,663,970	−814,364	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$173,783	$109,646	
Obligations incurred during the year	7,718,174	818,622	
	7,891,957	928,268	
Deduct:			
Adjustment in obligations of prior years	26,052		
Reimbursements	3,276,149		
Unliquidated obligations, end of year	109,646		
Total expenditures	4,480,110	928,268	
Expenditures are distributed as follows:			
Out of current authorizations	4,332,529	818,622	
Out of prior authorizations	147,581	109,646	

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia

[Operating expenses, protective institutions: For expenses necessary for the operation of protective institutions, including the Temporary Home for Former Soldiers, Sailors, and Marines; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses or held temporarily, or pending hearing, or otherwise, and male witnesses eighteen years of age or over shall be held at Gallinger Hospital; subsistence in lieu of salary for the full time employment of persons for the purpose of securing training and experience in their future vocation; compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed the actual cost for each boy so committed; purchase of passenger motor vehicles; $3,465,000: *Provided*, That hereafter the National Training School for Girls shall be known as the Industrial Home School for Colored Girls.] *(3 D. C. Code 106; 32 D. C. Code 501–504, 601–629, 901–913; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$3,465,000**
Appropriated (adjusted) 1954, **$192,770**

NOTE.—Estimates of $2,651,625 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Welfare, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,140,000	$3,465,000	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−12,545		
"Salaries and expenses, Department of Public Welfare, District of Columbia"		−3,272,230	
Adjusted appropriation or estimate	3,127,455	192,770	
Unobligated balance, estimated savings	−53,905		
Obligations incurred	3,073,550	192,770	
Comparative transfer to "Salaries and expenses, Department of Public Welfare, District of Columbia"	−3,073,550	−192,770	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$370,268	$293,930	
Obligations incurred during the year	3,073,550	192,770	
	3,443,818	486,700	
Deduct:			
Adjustment in obligations of prior years	13,219		
Unliquidated obligations, end of year	293,930		
Total expenditures	3,136,669	486,700	
Expenditures are distributed as follows:			
Out of current authorizations	2,787,313	192,770	
Out of prior authorizations	349,356	293,930	

Capital Outlay, Protective Institutions, Public Welfare, District of Columbia

[Capital outlay, protective institutions: For construction of permanent improvements to the Industrial Home School for Colored Children; furnishing and equipping the new infirmary at the Home for Aged and Infirm and the new Industrial Home School; construction of a new Industrial Home School for Colored Children near Laurel, Maryland, including utility services and improvements to grounds; $4,024,000, of which $78,750, together with the appropriation of $86,000 for plans and specifications for an Industrial Home School for Colored Girls contained in the District of Columbia Appropriation Act, 1953, shall be available for the use of the Municipal Architect and shall be credited to the appropriation account "Office of Municipal Architect, Construction Services," and $2,800,000 shall not become available for expenditure until July 1, 1954.] (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$4,024,000**
Appropriated (adjusted) 1954, **$3,861,669**

NOTE.—The appropriations under this title have been consolidated under the title "Capital outlay, public building construction, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$86,000	$4,024,000	
Transferred to "Construction services, Department of Buildings and Grounds, District of Columbia," pursuant to Public Law 173	−18,500	−162,331	
Adjusted appropriation or estimate	67,500	3,861,669	
Prior year balance available:			
Appropriation	265,285	946,304	
Contract authorization	1,160,000	350,000	
Prior year balance reappropriated		83,581	
Total available for obligation	1,492,785	5,241,554	
Balance available in subsequent year:			
Appropriation	−946,304		
Contract authorization	−350,000		
Balance reappropriated for subsequent year	−83,581		
Rescission of contract authorization pursuant to Public Law 173		−350,000	
Obligations incurred	112,900	4,891,554	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−112,900	−4,891,554	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,820,845	$1,012,457	$2,800,000
Obligations incurred during the year	112,900	4,891,554	
	1,933,745	5,904,011	2,800,000
Deduct:			
Obligations transferred to "Capital outlay, protective institutions, public welfare (liquidation of contract authorization), District of Columbia"	810,000		
Unliquidated obligations, end of year	1,012,457	2,800,000	
Total expenditures	111,288	3,104,011	2,800,000
Expenditures are distributed as follows:			
Out of current authorizations	111,288	2,091,554	
Out of prior authorizations		1,012,457	2,800,000

Capital Outlay, Protective Institutions, Public Welfare (Liquidation of Contract Authorization), District of Columbia

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$810,000		
Applied to contract authorization	−810,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,801,431	$414,867	
Obligations transferred from "Capital outlay, protective institutions, public welfare, District of Columbia"	810,000		
	3,611,431	414,867	
Deduct unliquidated obligations end of year	414,867		
Total expenditures (out of appropriations to liquidate prior year contract authorizations)	3,196,564	414,867	

[The appropriations for "Capital outlay, protective institutions", contained in the District of Columbia Appropriation Acts, 1951 and 1952, shall be available for constructing such additional sewage disposal and treatment facilities at Fort George G. Meade, Maryland, as may be necessary to provide for sewage from the District Training School and the Children's Center, under agreements to be entered into between the Commissioners and the Secretary of the Army.] (*District of Columbia Appropriation Act, 1954.*)

Support of Indigent Insane of District of Columbia in Saint Elizabeths Hospital

[Saint Elizabeths Hospital: For support of indigent insane, $9,480,000.] (*32 D. C. Code 401–416; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$9,480,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $9,702,613 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Public Health, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$9,511,243	$9,480,000	
Transferred to "Salaries and expenses, Department of Public Health, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−9,480,000	
Adjusted appropriation or estimate	9,511,243		
Unobligated balance, estimated savings	−88,965		
Obligations incurred	9,422,278		
Comparative transfer to "Salaries and expenses, Department of Public Health, District of Columbia"	−9,422,278		
Total obligations			

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $9,422,278.

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[PUBLIC WORKS]

[For expenses necessary for agencies named under this general head:]

Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia

[Office of Municipal Architect, $112,769, of which $3,000 shall be exclusively for test borings and soil investigations.] *(1 D. C. Code 306; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$112,769**
Appropriated (adjusted) 1954, **$8,925**

NOTE.—Estimate of $150,963 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Buildings and Grounds, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$114,000	$112,769	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−486		
"Salaries and expenses, Department of Buildings and Grounds, District of Columbia"		−103,844	
Adjusted appropriation or estimate	113,514	8,925	
Unobligated balance, estimated savings	−4,479		
Obligations incurred	109,035	8,925	
Comparative transfer to "Salaries and expenses, Department of Buildings and Grounds, District of Columbia"	−109,035	−8,925	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,428	$4,767	
Obligations incurred during the year	109,035	8,925	
	111,463	13,692	
Deduct:			
Adjustment in obligations of prior years	5		
Unliquidated obligations, end of year	4,767		
Total expenditures	106,691	13,692	
Expenditures are distributed as follows:			
Out of current authorizations	104,268	8,925	
Out of prior authorizations	2,423	4,767	

Office of Superintendent of District Buildings, Public Works, District of Columbia

[Operating expenses, Office of Superintendent of District Buildings, including rental of postage meter equipment, uniforms and caps for guards and elevator operators, maintenance of public convenience stations, $1,523,610, of which $8,900 shall be payable from the highway fund.] *(35 Stat. 275; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$1,523,610**
Appropriated (adjusted) 1954, **$105,203**

NOTE.—Estimate of $1,533,037 for activities previously carried under this title has been transferred to "Salaries and expenses, Department of Buildings and Grounds, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,460,000	$1,523,610	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−14,899		
"Salaries and expenses, Department of Buildings and Grounds, District of Columbia"		−1,418,407	
Adjusted appropriation or estimate	1,445,101	105,203	
Reimbursements from other accounts	65,307		
Total available for obligation	1,510,408	105,203	
Unobligated balance, estimated savings	−2,521		
Obligations incurred	1,507,887	105,203	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to—			
"Salaries and expenses, Department of Buildings and Grounds, District of Columbia"	−$1,503,249	−$105,203	
"Salaries and expenses, Department of General Administration, District of Columbia"	−4,638		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$59,845	$64,300	
Adjustment in obligations of prior years	3,020		
Obligations incurred during the year	1,507,887	105,203	
	1,570,752	169,503	
Deduct:			
Reimbursements	65,307		
Unliquidated obligations, end of year	64,300		
Total expenditures	1,441,145	169,503	
Expenditures are distributed as follows:			
Out of current authorizations	1,378,341	105,203	
Out of prior authorizations	62,804	64,300	

Salaries and Expenses, Department of Inspection, Public Works, District of Columbia

[Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings and the removal of dangerous or unsafe and insanitary buildings; compensation at rates to be fixed by the Commissioners of two members of the plumbing board, two members of the board of examiners, steam engineers (the inspector of boilers to serve without additional compensation), members of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings, three members of board of special appeal, one member of motion-picture operators examining board, four members of electrical examining board, and two members of elevator examining board; $882,900.] *(1 D. C. Code 244, 701–729; 2 D. C. Code 1401, 1502; 5 D. C. Code 301–321, 429, 501–505, 601–615; 47 D. C. Code 2302; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$882,900**
Appropriated (adjusted) 1954, **$71,683**

NOTE.—Estimate of $907,236 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Licenses and Inspections, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$840,000	$882,900	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−3,595		
"Salaries and expenses, Department of Licenses and Inspections, District of Columbia"		−811,217	
Transferred from "Salaries and expenses, Office of Chief Clerk, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	5,611		
Adjusted appropriation or estimate	842,016	71,683	
Unobligated balance, estimated savings	−14,673		
Obligations incurred	827,343	71,683	
Comparative transfer to "Salaries and expenses, Department of Licenses and Inspections, District of Columbia"	−829,603	−71,683	
Comparative transfer from "Salaries and expenses, Office of Chief Clerk, District of Columbia"	2,260		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$24,154	$33,131	
Adjustment in obligations of prior years	2,009		

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$827,343	$71,683	
	853,506	104,814	
Deduct unliquidated obligations, end of year	33,131		
Total expenditures	820,375	104,814	
Expenditures are distributed as follows:			
Out of current authorizations	795,412	71,683	
Out of prior authorizations	24,963	33,131	

Operating Expenses, Electrical Division, Public Works, District of Columbia

[Operating expenses, Electrical Division: For expenses necessary for the operation and maintenance of the District's communication systems, including rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; and street lighting, including the installation and maintenance of public lamps, lampposts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 (36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 (37 Stat. 181), and other laws applicable thereto; $1,786,193, of which $2,000 shall be payable from the highway fund.] (*1 D. C. Code 721; 7 D. C. Code 701–710; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$1,786,193**
Appropriated (adjusted) 1954, **$32,907**

NOTE.—Estimate of $1,836,075 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Department of Highways, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,715,000	$1,786,193	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−7,252		
"Operating expenses, Department of Highways, District of Columbia"		−1,753,286	
Adjusted appropriation or estimate	1,707,748	32,907	
Reimbursements from other accounts	23,256		
Total available for obligation	1,731,004	32,907	
Unobligated balance, estimated savings	−44,755		
Obligations incurred	1,686,249	32,907	
Comparative transfer to "Operating expenses, Department of Highways, District of Columbia"	−1,686,249	−32,907	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$126,171	$141,373	
Adjustment in obligations of prior years	14,478		
Obligations incurred during the year	1,686,249	32,907	
	1,826,898	174,280	
Deduct:			
Reimbursements	23,256		
Unliquidated obligations, end of year	141,373		
Total expenditures	1,662,269	174,280	
Expenditures are distributed as follows:			
Out of current authorizations	1,522,652	32,907	
Out of prior authorizations	139,617	141,373	

Capital Outlay, Electrical Division, Public Works, District of Columbia

[Capital outlay, Electrical Division, including placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm cable and circuit distribution systems; installing and extending radio systems; and purchase of lampposts, street designations, and fixtures of all kinds; $220,000.] (*1 District of Columbia Code 721; 7 District of Columbia Code 701–710; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$220,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, Department of Highways, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$110,500	$220,000	
Transferred to "Capital outlay, Department of Highways, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−220,000	
Adjusted appropriation or estimate	110,500		
Unobligated balance, estimated savings	−6,448		
Obligations incurred	104,052		
Comparative transfer to "Capital outlay, Department of Highways, District of Columbia"	−104,052		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$224,163	$63,815	
Obligations incurred during the year	104,052		
	328,215	63,815	
Deduct:			
Adjustment in obligations of prior years	262		
Unliquidated obligations, end of year	63,815		
Total expenditures	264,138	63,815	
Expenditures are distributed as follows:			
Out of current authorizations	40,237		
Out of prior authorizations	223,901	63,815	

Salaries and Expenses, Central Garage, Public Works, District of Columbia

[Central garage, including the purchase of passenger motor vehicles (including three for the Executive Office for replacement only, at not to exceed $3,500 each), work cars, field wagons, ambulances, and busses, $135,262: *Provided*, That the Commissioners are authorized to establish a working fund, which shall be available without fiscal-year limitation, for necessary expenses of maintenance and repair of vehicles of the government of the District of Columbia; and said fund shall be reimbursed, or credited in advance if required by the superintendent of the Central Garage and District Auto Repair Shop, for the costs of all work performed thereunder.] (*39 Stat. 682; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$135,262**
Appropriated (adjusted) 1954, **$12,794**

NOTE.—Estimate of $137,661 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Department of Highways, District of Columbia." This amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$105,000	$135,262	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−443		
"Operating expenses, Department of Highways, District of Columbia"		−122,468	
Adjusted appropriation or estimate	104,557	12,794	
Reimbursements from other accounts	119,445		
Total available for obligation	224,002	12,794	
Unobligated balance, estimated savings	−6,710		
Obligations incurred	217,292	12,794	
Comparative transfer to "Operating expenses, Department of Highways, District of Columbia"	−217,292	−12,794	
Total obligations			

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[PUBLIC WORKS]—Continued

Salaries and Expenses, Central Garage, Public Works, District of Columbia—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$18,780	$10,512	
Adjustment in obligations of prior years	8		
Obligations incurred during the year	217,292	12,794	
	236,080	23,306	
Deduct:			
Reimbursements	119,445		
Unliquidated obligations, end of year	10,512		
Total expenditures	106,123	23,306	
Expenditures are distributed as follows:			
Out of current authorizations	87,418	12,794	
Out of prior authorizations	18,705	10,512	

Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia

[Operating expenses, Street and Bridge Divisions (payable from highway fund), including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; refunding collections erroneously covered into the Treasury to the credit of the highway fund during the present and past three fiscal years; such expenses to include purchase of passenger motor vehicles; $2,775,000: *Provided*, That the Commissioners are hereby authorized to purchase and install a municipal asphalt plant including all auxiliary plant equipment to be paid for from this appropriation at a cost not to exceed $150,000: *Provided further*, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924.] (*7 D. C. Code 101–131, 501–524, 601–634, 801–806; 47 D. C. Code 1910; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$2,775,000**
Appropriated (adjusted) 1954, **$237,940**

NOTE.—Estimate of $3,098,125 for activities previously carried under this title has been transferred to "Operating expenses, Department of Highways, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,670,000	$2,775,000	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−11,430		
"Operating expenses, Department of Highways, District of Columbia"		−2,537,060	
Adjusted appropriation or estimate	2,658,570	237,940	
Reimbursements from non-Federal sources	1,636		
Reimbursements from other accounts	604,949		
Total available for obligation	3,265,155	237,940	
Unobligated balance, estimated savings	−93,322		
Obligations incurred	3,171,833	237,940	
Comparative transfers to "Operating expenses, Department of Highways, District of Columbia"	−3,171,833	−237,940	
Total obligations			

NOTE.—Reimbursements from non-Federal services above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$248,252	$236,300	
Obligations incurred during the year	3,171,833	237,940	
	3,420,085	474,240	
Deduct:			
Adjustment in obligations of prior years	34,968		
Reimbursements	606,585		
Unliquidated obligations, end of year	236,300		
Total expenditures	2,542,232	474,240	
Expenditures are distributed as follows:			
Out of current authorizations	2,329,199	237,940	
Out of prior authorizations	213,033	236,300	

Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia

[Capital outlay, Street and Bridge Divisions (payable from highway fund): For expenses necessary for the grading, surfacing, paving, repaving, widening, altering, purchase and installation of traffic lights, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, and curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, $7,706,000, to remain available until June 30, 1955, and the limit of cost of the bridge over the Anacostia River in the vicinity of East Capitol Street, as specified in the Act of June 2, 1950 (Public Law 534), is increased to $16,000,000: *Provided*, That in connection with the purchase and installation of a municipal asphalt plant on District-owned property the Commissioners are authorized to make expenditures from this appropriation in an amount not exceeding $150,000 for the preparation of the site, including the construction of sea walls, dock facilities, and a railroad siding: *Provided further*, That in connection with the highway-planning survey, involving surveys, plans, engineering, and economic investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway-structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and section 15 of the Act of August 2, 1946 (5 U. S. C. 55a), and for engineering and incidental expenses: *Provided further*, That no part of this appropriation shall be available for the preparation of plans for a crossing of the Potomac River which will be inconsistent with the general plan for the development of Theodore Roosevelt Island adopted and approved under the provisions of the Act of Congress approved May 21, 1932 (47 Stat. 163): *Provided further*, That no part of this appropriation or any appropriation heretofore made shall be used to defray the cost of any construction or relocation or removal of railroad track or tracks or the construction of any structure which will prevent continuous rail transportation by standard railroad equipment by and between the railroad tracks of the Baltimore and Ohio Railroad and the premises of the Benning plant of the Potomac Electric Power Company via the tracks of the East Washington Railway Company and the Capital Transit Company, except that nothing herein shall be construed to preclude the construction of an overpass at Deane Avenue in compliance with this proviso or to preclude temporary interruption of the railroad transportation service herein described when necessary to any construction on Kenilworth Avenue for which funds are appropriated herein or a relocation of such tracks which will permit such continuous railway transportation: *Provided further*, That this appropriation and the appropriation "Operating expenses, Street and Bridge Divisions, highway fund", shall be available for the construction and repair of pavements of street railways, in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such street-railway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878, and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: *Provided further*, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, as amended, the Commissioners are authorized to enter into contract

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or contracts for those projects in such amounts as shall be approved by the Bureau of Public Roads, Department of Commerce: *Provided further*, That the Commissioners are hereby authorized to construct grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, as amended, in accordance with the provisions of said Acts, and this appropriation may be used for payment to contractors and other expenses in connection with the expenses of design, construction, and inspection pending reimbursement to the District of Columbia by the Bureau of Public Roads, Department of Commerce, reimbursement to be credited to the appropriation from which payment was made: *Provided further*, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: *Provided further*, That no appropriation in this Act shall be available for repairing, resurfacing, or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: *Provided further*, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense: *Provided further*, That this appropriation and the appropriation "Operating expenses, Street and Bridge Divisions," shall be available for advance payments to Federal agencies for work to be performed, when ordered by the Commissioners, subject to subsequent adjustment.] (*7 District of Columbia Code 101–131, 501–524, 601–634, 801–806; 66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$7,706,000**
Appropriated (adjusted) 1954, **$7,699,711**

NOTE.—Estimate for activities previously carried under this title have been transferred to appropriations, as follows
"Salaries and expenses, Office of Corporation Counsel, District of Columbia" $7,240
"Capital outlay, Department of Highways, District of Columbia" 7,565,000
The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,056,000	$7,706,000	
Transferred to "Salaries and expenses, Office of Corporation Counsel, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−6,289	
Adjusted appropriation or estimate	5,056,000	7,699,711	
Prior year balance available	2,089,724		
Balance transferred to "Capital outlay, Department of Highways, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−7,650,081	
Recovery of prior year obligations	107,446	328,627	
Reimbursement from other accounts	887,524		
Obligations incurred	8,140,694	378,257	
Comparative transfer to—			
"Salaries and expenses, Office of Corporation Counsel, District of Columbia"	−7,240	−951	
"Capital outlay, Department of Highways, District of Columbia"	−8,133,454	−377,306	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,164,415	$6,182,300	
Obligations incurred during the year	8,140,694	378,257	
	11,305,109	6,560,557	
Deduct:			
Adjustment in obligations of prior years	105,094	328,627	
Obligations transferred to "Capital outlay, Department of Highways, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		2,495,550	
Reimbursements	887,524		
Unliquidated obligations, end of year	6,182,300		
Total expenditures	4,130,191	3,736,380	
Expenditures are distributed as follows:			
Out of current authorizations	4,130,191	49,630	
Out of prior authorizations		3,686,750	

Salaries and Expenses, Division of Trees and Parking, Highway Fund, District of Columbia

[Division of Trees and Parking (payable from highway fund), $362,575.] (*16 Stat. 82; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$362,575**
Appropriated (adjusted) 1954, **$33,230**

NOTE.—Estimate of $412,473 for activities previously carried under this title has been transferred to "Operating expenses, Department of Highways, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedules as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$345,000	$362,575	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−1,495		
"Operating expenses, Department of Highways, District of Columbia"		−329,345	
Adjusted appropriation or estimate	343,505	33,230	
Reimbursements from other accounts	7,515		
Total available for obligation	351,020	33,230	
Unobligated balance, estimated savings	−7,929		
Obligations incurred	343,091	33,230	
Comparative transfer to "Operating expenses, Department of Highways, District of Columbia"	−343,091	−33,230	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$15,544	$28,941	
Obligations incurred during the year	343,091	33,230	
	358,635	62,171	
Deduct:			
Adjustment in obligations of prior years	349		
Reimbursements	7,515		
Unliquidated obligations, end of year	28,941		
Total expenditures	321,830	62,171	
Expenditures are distributed as follows:			
Out of current authorizations	306,635	33,230	
Out of prior authorizations	15,195	28,941	

Motor-Vehicle Parking Agency, Motor-Vehicle Parking Fund, District of Columbia

[Motor-Vehicle Parking Agency (payable from motor-vehicle parking fund), $130,406.] (*40 D. C. Code 801–811; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$130,406**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $134,150 for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Department of Vehicles and Traffic, District of Columbia." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$105,000	$130,406	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−273		
"Salaries and expenses, Department of Vehicles and Traffic, District of Columbia"		−130,406	
Adjusted appropriation or estimate	104,727		
Unobligated balance, estimated savings	−16,219		
Obligations incurred	88,508		
Comparative transfer to "Salaries and expenses, Department of Vehicles and Traffic, District of Columbia"	−88,508		
Total obligations			

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[PUBLIC WORKS]—Continued

Motor-Vehicle Parking Agency, Motor-Vehicle Parking Fund, District of Columbia—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$3,254	
Obligations incurred during the year	$88,508		
	88,508	3,254	
Deduct unliquidated obligations, end of year	3,254		
Total expenditures	85,254	3,254	
Expenditures are distributed as follows:			
Out of current authorizations	85,254		
Out of prior authorizations		3,254	

Operating Expenses, Division of Sanitation, Public Works, District of Columbia

[Operating expenses, Division of Sanitation: For expenses necessary for collection and disposal of refuse and street cleaning, including repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; $4,574,933, of which $99,000 shall be payable from the highway fund for cleaning snow and ice from streets, sidewalks, crosswalks, and gutters, in the discretion of the Commissioners: *Provided*, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms.] *(1 D. C. Code 235; 6 D. C. Code 501–510; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$4,574,933**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $5,119,935 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Department of Sanitary Engineering, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,507,000	$4,574,933	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−19,200		
"Operating expenses, Department of Sanitary Engineering, District of Columbia"	−716,055	−4,574,933	
Adjusted appropriation or estimate (obligations incurred)	3,771,745		
Comparative transfer to "Operating expenses, Department of Sanitary Engineering, District of Columbia"	−3,771,745		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$279,985	$935	
Obligations incurred during the year	3,771,745		
	4,051,730	935	
Deduct:			
Adjustment in obligations of prior years	1,067		
Unliquidated obligations, end of year	935		
Total expenditures	4,049,728	935	
Expenditures are distributed as follows:			
Out of current authorizations	3,771,745		
Out of prior authorizations	277,983	935	

Capital Outlay, Division of Sanitation, Public Works, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Contract authorization	$1,040,000		
Prior year balance available:			
Appropriation	2,011		
Contract authorization	1,118,701		
Total available for obligation	2,160,712		
Balance transferred to "Capital outlay, Department of Sanitary Engineering, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952:			
Contract authorization	−$2,158,276		
Carried to surplus	−2,011		
Obligations incurred	425		
Comparative transfer to "Capital outlay, Department of Sanitary Engineering, District of Columbia"	−425		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$425		
Obligations transferred to "Capital outlay, Division of Sanitation, public works (liquidation of contract authorization), District of Columbia"	−425		
Total expenditures			

Capital Outlay, Division of Sanitation, Public Works, (Liquidation of Contract Authorization), District of Columbia

[Capital outlay, Division of Sanitation (liquidation of contract authorization). For liquidation of obligations incurred pursuant to authority heretofore granted to enter into contracts for construction of incinerator numbered 3, $1,500,000.] *(District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$1,500,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $270,000 for activities previously carried under this title has been transferred in the estimates to "Capital outlay, Department of Sanitary Engineering (liquidation of contract authorization), District of Columbia."

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$300,000	$1,500,000	
Transferred to—			
"Construction services, Department of Buildings and Grounds, District of Columbia," pursuant to Public Law 173	−43,000		
"Capital outlay, Department of Sanitary Engineering (liquidation of contract authorization), District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−1,500,000	
Adjusted appropriation or estimate	257,000		
Prior year balance available	88,501		
Balance transferred to "Capital outlay, Department of Sanitary Engineering (liquidation of contract authorization), District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−345,076		
Applied to contract authorization	−425		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Obligations transferred from "Capital outlay, Division of Sanitation, public works, District of Columbia" (total expenditures, out of appropriations to liquidate prior year contract authorizations)—1953, $425.

Operating Expenses, Sewer Division, Public Works, District of Columbia

[Operating expenses, Sewer Division, including cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage-treatment plant, including repairs to equipment, machinery, and structures; control and prevention of the spread of mosquitoes in the District of Columbia; and for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin; $1,605,458.] *(1 D. C. Code 817, 6 D. C. Code 140, 401–403, 701–704, 47 D. C. Code 206; 54 Stat. 748; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$1,605,458**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $1,730,762 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Department of Sanitary Engineering, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,537,000	$1,605,458	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−6,590		
"Operating expenses, Department of Sanitary Engineering, District of Columbia"	−222,982	−1,605,458	
Adjusted appropriation or estimate (obligations incurred)	1,307,428		
Comparative transfer to "Operating expenses, Department of Sanitary Engineering, District of Columbia"	−1,307,428		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$87,455	$54	
Obligations incurred during the year	1,307,428		
	1,394,883	54	
Deduct:			
Adjustment in obligations of prior years	16,430		
Unliquidated obligations, end of year	54		
Total expenditures	1,378,399	54	
Expenditures are distributed as follows:			
Out of current authorizations	1,307,428		
Out of prior authorizations	70,971	54	

Capital Outlay, Sewer Division, Public Works, District of Columbia

[Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or condemnation of rights-of-way for construction, maintenance, and repair of public sewers; for continuing construction on aeration plant and secondary sedimentation tanks at the Sewage Treatment Plant; and for completing construction on sludge drying and sewage chlorination facilities at the Sewage Treatment Plant; to remain available until expended, $5,675,000, of which $1,330,000 shall not become available for expenditure until July 1, 1954.] *(66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$5,675,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, Department of Sanitary Engineering, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,026,000	$5,675,000	
Transferred to "Capital outlay, Department of Sanitary Engineering, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−5,675,000	
Adjusted appropriation or estimate	5,026,000		
Prior year balance available:			
Appropriation	3,125,552		
Contract authorization	270,000		
Balance transferred to "Capital outlay, Department of Sanitary Engineering, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952:			
Appropriation	−6,937,049		
Contract authorization	−270,000		
Obligations incurred	1,214,503		
Comparative transfer to "Capital outlay, Department of Sanitary Engineering, District of Columbia"	−1,214,503		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$981,934		
Adjustment in obligations of prior years	27,899		
Obligations incurred during the year	1,214,503		
	2,224,336		
Deduct obligations transferred to "Capital outlay, Department of Sanitary Engineering, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	$684,798		
Total expenditures (out of prior authorizations)	1,539,538		

Capital Outlay, Sewer Division, Public Works (Liquidation of Contract Authorization), District of Columbia

AMOUNTS AVAILABLE FOR LIQUIDATION OF CONTRACT AUTHORIZATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$270,000		
Balance transferred to "Capital outlay, Department of Sanitary Engineering (liquidation of contract authorization), District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−270,000		
Obligations incurred			

Operating Expenses, Water Division, Water Fund, District of Columbia

[Operating expenses, Water Division (payable from water fund): For expenses necessary for operation and maintenance of the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves, and repair of reservoirs; water waste and leakage survey; such expenses to include purchase of passenger motor vehicles; purchase and replacement of uniforms for water meter inspectors; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; $2,485,000, to be available for such refunds of payments made within the present and past three years.] *(7 D. C. Code 605, 608, 610; 43 D. C. Code 1501–1538; 47 D. C. Code 210; 66 Stat. 824; District of Columbia Appropriation Act, 1954.)*

Appropriated 1954, **$2,485,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $2,578,303 for activities previously carried under this title has been transferred in the estimates to "Operating expenses, Department of Sanitary Engineering, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,423,000	$2,485,000	
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	−10,390		
"Operating expenses, Department of Sanitary Engineering, District of Columbia"	−715,791	−2,485,000	
Adjusted appropriation or estimate (obligations incurred)	1,696,819		
Comparative transfer to "Operating expenses, Department of Sanitary Engineering, District of Columbia"	−1,696,819		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$174,891	$22	
Obligations incurred during the year	1,696,819		
	1,871,710	22	
Deduct:			
Adjustment in obligations of prior years	14,045		
Unliquidated obligations, end of year	22		
Total expenditures	1,857,643	22	

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[PUBLIC WORKS]—Continued

Operating Expenses, Water Division, Water Fund, District of Columbia—Continued

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$1,696,819		
Out of prior authorizations	160,824	$22	

Capital Outlay, Water Division, Public Works, District of Columbia

[Capital outlay: Water Division (payable from water fund): For extension of the District of Columbia water-distribution system; laying of such service mains as may be necessary under the assessment system; laying mains in advance of paving and installing fire and public hydrants; constructing trunk water mains; and pumping facilities at the Anacostia pumping station; $1,565,000, of which not to exceed $810,000 for trunk water mains, and $120,000 for pumping facilities at the Anacostia pumping station shall remain available until expended.] (*66 Stat. 824; District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$1,565,000**
Appropriated (adjusted) 1954, **$0**

NOTE.—Estimate of $1,365,000 for activities previously carried under this title has been transferred in the estimates to "Capital outlay, Department of Sanitary Engineering, District of Columbia." The amount obligated in 1953 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,330,000	$1,565,000	
Transferred to "Capital outlay, Department of Sanitary Engineering, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952		−1,565,000	
Adjusted appropriation or estimate	1,330,000		
Prior year balance available:			
Appropriation	809,617		
Contract authorization	270,000		
Balance transferred to "Capital outlay, Department of Sanitary Engineering, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952:			
Appropriation	−1,080,755		
Contract authorization	−270,000		
Obligations incurred	1,058,862		
Comparative transfer to "Capital outlay, Department of Sanitary Engineering, District of Columbia"	−1,058,862		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$606,996	$1,217	
Obligations incurred during the year	1,058,862		
	1,665,858	1,217	
Deduct:			
Adjustment in obligations of prior years	10,969		
Obligations transferred to "Capital outlay, Department of Sanitary Engineering, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	521,635		
Unliquidated obligations, end of year	1,217		
Total expenditures	1,132,037	1,217	
Expenditures are distributed as follows:			
Out of current authorizations	1,132,037		
Out of prior authorizations		1,217	

[WASHINGTON AQUEDUCT]
[NATIONAL GUARD]
[NATIONAL CAPITAL PARKS]
[NATIONAL ZOOLOGICAL PARK]

Capital Outlay, National Zoological Park, District of Columbia

[Capital outlay, National Zoological Park: For the installation of a steam line from the central heating plant to the birdhouse, $35,000.] (*District of Columbia Appropriation Act, 1954.*)

Appropriated 1954, **$35,000**

NOTE.—The appropriation under this title has been consolidated under the title "Capital outlay, miscellaneous, District of Columbia." The amount obligated in 1954 is shown in the schedule as a comparative transfer.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate (obligations incurred)		$35,000	
Comparative transfer to "Capital outlay, miscellaneous, District of Columbia"		−35,000	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$10,000
Obligations incurred during the year		$35,000	
		35,000	10,000
Deduct unliquidated obligations, end of year		10,000	
Total expenditures		25,000	10,000
Expenditures are distributed as follows:			
Out of current authorizations		25,000	
Out of prior authorizations			10,000

MISCELLANEOUS

Capital Outlay, Construction, Public Schools, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation	$29,412	$17,945	
Contract authorization	614,406	614,406	
Balance available in subsequent year:			
Appropriation	−17,945		
Contract authorization	−614,406		
Carried to surplus	−3,620		
Rescission of contract authorization pursuant to Public Law 173		−614,406	
Obligations incurred	7,847	17,945	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−7,847	−17,945	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,980		
Obligations incurred during the year	7,847	$17,945	
Total expenditures (out of prior authorizations)	16,827	17,945	

Capital Outlay, Metropolitan Police, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$15,510	$15,077	
Balance available in subsequent year	−15,077		
Carried to surplus		−14,026	
Obligations incurred	433	1,051	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−433	−1,051	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$61	$44	
Obligations incurred during the year	433	1,051	
	494	1,095	
Deduct unliquidated obligations, end of year	44		
Total expenditures (out of prior authorizations)	450	1,095	

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Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$80	$15	
Recovery of prior year obligations	735		
Total available for obligation	815	15	
Balance available in subsequent year	−15		
Carried to surplus	−39		
Obligations incurred	761	15	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−761	−15	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,965	$735	
Obligations incurred during the year	761	15	
	5,726	750	
Deduct:			
Adjustment in obligations of prior years	4,991		
Returned from other accounts	709		
Unliquidated obligations, end of year	735		
Total expenditures (out of prior authorizations)	−709	750	

Capital Outlay, School Building and Playground Sites, Public Schools, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$579,889	$435,726	
Balance available in subsequent year	−435,726		
Carried to surplus	−18,359		
Obligations incurred	125,804	435,726	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−125,804	−435,726	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$90	$24,580	$71,350
Obligations incurred during the year	125,804	435,726	
	125,894	460,306	71,350
Deduct unliquidated obligations, end of year	24,580	71,350	
Total expenditures (out of prior authorizations)	101,314	388,956	71,350

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,000		
Unobligated balance, estimated savings	−5,000		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures out of prior authorizations)—1953, $396.

Furnishing and Equipping Public School Buildings, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$98,103	$75,900	
Balance available in subsequent year	−75,900		
Carried to surplus	−$766		
Obligations incurred	21,437	$75,900	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"	−21,437	−75,900	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$37,304	$7,397	$8,500
Obligations incurred during the year	21,437	75,900	
	58,741	83,297	8,500
Deduct unliquidated obligations, end of year	7,397	8,500	
Total expenditures (out of prior authorizations)	51,344	74,797	8,500

Judgments, Claims, and Private Relief Acts, General Fund, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $45,904; 1954, $24,234.

OBLIGATIONS BY ACTIVITIES

Settlement of claims and judgments—1953, $45,904; 1954, $24,234.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $45,904; 1954, $24,234.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$25,612	$49,904	
Obligations incurred during the year	45,904	24,234	
	71,516	74,138	
Deduct unliquidated obligations, end of year	49,904		
Total expenditures	21,612	74,138	
Expenditures are distributed as follows:			
Out of current authorizations	21,612	24,234	
Out of prior authorizations		49,904	

National Capital Park and Planning Commission, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $98,000.

OBLIGATIONS BY ACTIVITIES

Planning—1953, $98,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $98,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$12,450		
Obligations incurred during the year	98,000		
	110,450		
Deduct:			
Adjustment in obligations of prior years	12,450		
Returned from other accounts	22,396		
Total expenditures	75,604		
Expenditures are distributed as follows:			
Out of current authorizations	98,000		
Out of prior authorizations	−22,396		

National Capital Park and Planning Commission, District of Columbia (No Year)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,992	$3,785	
Balance available in subsequent year	−3,785		
Obligations incurred	207	3,785	

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MISCELLANEOUS—Continued

National Capital Park and Planning Commission, District of Columbia (No Year)—Continued

OBLIGATIONS BY ACTIVITIES

Printing of documents—1953, $207; 1954, $3,785.

OBLIGATIONS BY OBJECTS

06 Printing and reproduction—1953, $207; 1954, $3,785.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $207; 1954, $3,785.

Reclamation of Anacostia River Flats, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$4,129	$4,141	
Recovery of prior year obligations	12		
Total available for obligation	4,141	4,141	
Balance available in subsequent year	−4,141		
Obligations incurred		4,141	
Comparative transfer to "Capital outlay, miscellaneous, District of Columbia"		−4,141	
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$95		
Obligations incurred during the year		$4,141	
	95	4,141	
Deduct adjustment in obligations of prior years	12		
Total expenditures (out of prior authorizations)	83	4,141	

Repairs to Old Bay Line Pier, Washington Channel, Public Works, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $26,700.

OBLIGATIONS BY ACTIVITIES

Repairs to wharves—1953, $26,700.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $26,700.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $26,700.

Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$114,100		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−486		
Adjusted appropriation or estimate	113,614		
Unobligated balance, estimated savings	−5,963		
Obligations incurred	107,651		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	−107,651		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,009	$3,391	
Obligations incurred during the year	107,651		
	110,660	3,931	
Deduct:			
Adjustment in obligations of prior year	436		
Unliquidated obligations, end of year	3,391		
Total expenditures	106,833	3,391	
Expenditures are distributed as follows:			
Out of current authorizations	104,260		
Out of prior authorizations	2,573	3,391	

Salaries and Expenses, Board of Parole, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$83,600		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−357		
Adjusted appropriation or estimate	83,243		
Unobligated balance, estimated savings	−964		
Obligations incurred	82,279		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	−82,279		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,069	$2,835	
Obligations incurred during the year	82,279		
	84,348	2,835	
Deduct:			
Adjustment in obligations of prior years	41		
Unliquidated obligations, end of year	2,835		
Total expenditures	81,472	2,835	
Expenditures are distributed as follows:			
Out of current authorizations	79,474		
Out of prior authorizations	1,998	2,835	

Salaries and Expenses, Coroner's Office, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$64,400		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−110		
Adjusted appropriation or estimate	64,290		
Unobligated balance, estimated savings	−360		
Obligations incurred	63,930		
Comparative transfer to—			
"Salaries and expenses, Department of Public Health, District of Columbia"	−3,110		
"Salaries and expenses, regulatory agencies, District of Columbia"	−60,820		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,080	$2,362	
Obligations incurred during the year	63,930		
	67,010	2,362	
Deduct:			
Adjustment in obligations of prior years	901		
Unliquidated obligations, end of year	2,362		
Total expenditures	63,747	2,362	

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Expenditures are distributed as follows:			
Out of current authorizations	$61,761		
Out of prior authorizations	1,986	$2,362	

Salaries and Expenses, Department of Insurance, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$86,500		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−375		
Adjusted appropriation or estimate	86,125		
Unobligated balance, estimated savings	−5,060		
Obligations incurred	81,065		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	−81,065		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,036	$2,550	
Obligations incurred during the year	81,065		
	83,101	2,550	
Deduct:			
Adjustment in obligations of prior years	13		
Unliquidated obligations, end of year	2,550		
Total expenditures	80,538	2,550	
Expenditures are distributed as follows:			
Out of current authorizations	78,515		
Out of prior authorizations	2,023	2,550	

Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$179,000		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−765		
Adjusted appropriation or estimate	178,235		
Reimbursements from non-Federal sources	192		
Total available for obligation	178,427		
Unobligated balance, estimated savings	−3,338		
Obligations incurred	175,089		
Comparative transfer to "Salaries and expenses, Department of Licenses and Inspections, District of Columbia"	−175,089		
Total obligations			

NOTE.—Reimbursements from non-Federal services above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,902	$7,112	
Obligations incurred during the year	175,089		
	180,991	7,112	
Deduct:			
Adjustment in obligations of prior years	554		
Reimbursements	192		
Returned from other accounts	14,667		
Unliquidated obligations, end of year	7,112		
Total expenditures	158,466	7,112	
Expenditures are distributed as follows:			
Out of current authorizations	167,784		
Out of prior authorizations	−9,318	7,112	

Salaries and Expenses, District of Columbia Tax Court, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$23,300		
Unobligated balance, estimated savings	−130		
Obligations incurred	23,170		
Comparative transfer to "Courts, District of Columbia"	−23,170		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$509	$857	
Obligations incurred during the year	23,170		
	23,679	857	
Deduct:			
Adjustment in obligations of prior years	20		
Unliquidated obligations, end of year	857		
Total expenditures	22,802	857	
Expenditures are distributed as follows:			
Out of current authorizations	22,313		
Out of prior authorizations	489	857	

Salaries and Expenses, Fiscal Services, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,092,000		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−1,789,844		
Adjusted appropriation or estimate (obligations incurred)	302,156		
Comparative transfer to "Salaries and expenses, Department of General Administration, District of Columbia"	−302,156		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$54,308	$55	
Adjustment in obligations of prior years	69,436		
Obligations incurred during the year	302,156		
	425,900	55	
Deduct unliquidated obligations, end of year	55		
Total expenditures	425,845	55	
Expenditures are distributed as follows:			
Out of current authorizations	302,156		
Out of prior authorizations	123,689	55	

Salaries and Expenses, License Bureau, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$86,000		
Transferred from "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	2,842		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−371		
Adjusted appropriation or estimate	88,471		
Unobligated balance, estimated savings	−3,159		
Obligations incurred	85,312		
Comparative transfer from "Salaries and expenses, Department of General Administration, District of Columbia"	1,748		

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MISCELLANEOUS—Continued

Salaries and Expenses, License Bureau, District of Columbia—Con.

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to "Salaries and expenses, Department of Licenses and Inspections, District of Columbia"	—$87,060		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,556	$5,932	
Obligations incurred during the year	85,312		
	89,868	5,932	
Deduct:			
Adjustment in obligations of prior years	749		
Unliquidated obligations, end of year	5,932		
Total expenditures	83,187	5,932	
Expenditures are distributed as follows:			
Out of current authorizations	79,380		
Out of prior authorizations	3,807	5,932	

Salaries and Expenses, Minimum Wage and Industrial Safety Board District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$78,500		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	—344		
Adjusted appropriation or estimate	78,156		
Unobligated balance, estimated savings	—87		
Obligations incurred	78,069		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	—78,069		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,901	$2,251	
Obligations incurred during the year	78,069		
	80,970	2,251	
Deduct:			
Adjustment in obligations of prior years	104		
Unliquidated obligations, end of year	2,251		
Total expenditures	78,615	2,251	
Expenditures are distributed as follows:			
Out of current authorizations	75,818		
Out of prior authorizations	2,797	2,251	

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$142,000		
Unobligated balance, estimated savings	—11,391		
Obligations incurred	130,609		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	—130,609		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,582	$3,371	
Obligations incurred during the year	130,609		
	134,191	3,371	
Deduct:			
Adjustment in obligations of prior years	59		
Unliquidated obligations, end of year	3,371		
Total expenditures	130,761	3,371	
Expenditures are distributed as follows:			
Out of current authorizations	127,238		
Out of prior authorizations	3,523	3,371	

Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$80,000		
Transferred, pursuant to Reorganization Plan No. 5 of 1952, to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	—44,024		
"Salaries and expenses, Executive Office, District of Columbia"	—5,527		
"Salaries and expenses, Department of Inspections, public works, District of Columbia"	—5,611		
Adjusted appropriation or estimate	24,838		
Unobligated balance, estimated savings	—7,872		
Obligations incurred	16,966		
Comparative transfer to—			
"Salaries and expenses, Department of General Administration, District of Columbia"	—11,886		
"Salaries and expenses, Executive Office, District of Columbia"	—2,820		
"Salaries and expenses, Department of Inspections, public works, District of Columbia"	—2,260		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,349		
Obligations incurred during the year	16,966		
	23,315		
Deduct adjustment in obligations of prior years	800		
Total expenditures	22,515		
Expenditures are distributed as follows:			
Out of current authorizations	16,966		
Out of prior authorizations	5,549		

Salaries and Expenses, Office of Recorder of Deeds, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$253,000		
Unobligated balance, estimated savings	—10,354		
Obligations incurred	242,646		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	—242,646		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$10,562	$9,957	
Obligations incurred during the year	242,646		
	253,208	9,957	

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct:			
Adjustment in obligations of prior years	$395		
Unliquidated obligations, end of year	9,957		
Total expenditures	242,856	$9,957	
Expenditures are distributed as follows:			
Out of current authorizations	232,689		
Out of prior authorizations	10,167	9,957	

Salaries and Expenses, Poundmaster's Office, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$47,000		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia"	−202		
Adjusted appropriation or estimate	46,798		
Unobligated balance, estimated savings	−1,531		
Obligations incurred	45,267		
Comparative transfer to "Salaries and expenses, Metropolitan Police, District of Columbia"	−45,267		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,426	$1,660	
Adjustment in obligations of prior years	16		
Obligations incurred during the year	45,267		
	46,709	1,660	
Deduct unliquidated obligations, end of year	1,660		
Total obligations	45,049	1,660	
Expenditures are distributed as follows:			
Out of current authorizations	43,609		
Out of prior authorizations	1,440	1,660	

Salaries and Expenses, Public Utilities Commission, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$147,700		
Unobligated balance, estimated savings	−18,272		
Obligations incurred	129,428		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	−129,428		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,412	$3,523	
Obligations incurred during the year	129,428		
	132,840	3,523	
Deduct:			
Adjustment in obligations of prior years	69		
Unliquidated obligations, end of year	3,523		
Total expenditures	129,248	3,523	
Expenditures are distributed as follows:			
Out of current authorizations	125,905		
Out of prior authorizations	3,343	3,523	

Salaries and Expenses, Purchasing Division, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$135,400		
Transferred to "Salaries and expenses, Department of General Administration, District of Columbia," pursuant to Reorganization Plan No. 5 of 1952	−118,758		
Adjusted appropriation or estimate (obligations incurred)	16,642		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Comparative transfer to "Salaries and expenses, Department of General Administration, District of Columbia"	−$16,642		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,956		
Adjustment in obligations of prior years	15		
Obligations incurred during the year	16,642		
Total expenditures	21,613		
Expenditures are distributed as follows—			
Out of current authorizations	16,642		
Out of prior authorizations	4,971		

Salaries and Expenses, Zoning Commission, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$38,100		
Unobligated balance, estimated savings	−735		
Obligations incurred	37,365		
Comparative transfer to "Salaries and expenses, regulatory agencies, District of Columbia"	−37,365		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,187	$1,415	
Obligations incurred during the year	37,365		
	38,552	1,415	
Deduct:			
Adjustment in obligations of prior years	5		
Unliquidated obligations, end of year	1,415		
Total expenditures	37,132	1,415	
Expenditures are distributed as follows:			
Out of current authorizations	35,950		
Out of prior authorizations	1,182	1,415	

School Buildings and Playground Sites, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$48,391	$48,391	
Balance available in subsequent year	−48,391		
Obligations incurred		48,391	
Comparative transfer to "Capital outlay, public building construction, District of Columbia"		−48,391	
Total obligations			

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1954, $48,391.

To Maintain Public Order, Inaugural Ceremonies, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$45,000		
Unobligated balance, estimated savings	−3,967		
Obligations incurred	41,033		

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MISCELLANEOUS—Continued

To Maintain Public Order, Inaugural Ceremonies, District of Columbia—Continued

OBLIGATIONS BY ACTIVITIES

Protection of public—1953, $41,033.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Other positions	$10,710		
02 Travel	5,062		
04 Communication services	103		
06 Printing and reproduction	722		
07 Other contractual services	21,419		
08 Supplies and materials	2,690		
09 Equipment	327		
Obligations incurred	41,033		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$243	
Obligations incurred during the year	$41,033		
Deduct unliquidated obligations, end of year	243		
Total expenditures	40,790	243	
Expenditures are distributed as follows:			
Out of current authorizations	40,790		
Out of prior authorizations		243	

Miscellaneous Expired Accounts, District of Columbia

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$54,548	$9,916	
Adjustment in obligations of prior years	70,425		
	124,973	9,916	
Deduct unliquidated obligations, end of year	9,916		
Total expenditures	115,057	9,916	
Expenditures out of prior authorizations are distributed as follows:			
"Salaries and expenses, assessor's office, District of Columbia"	−6		
"Salaries and expenses, collector's office, District of Columbia"	26,989	9,880	
"Salaries and expenses, auditor's office, District of Columbia"	20		
"General administration, public schools, District of Columbia"	−34		
"General supervision and instruction, public schools, District of Columbia"	12,784		
"Operation of buildings and grounds and maintenance of equipment, public schools, District of Columbia"	2,983		
"Salaries and expenses, Municipal Court, District of Columbia"	339		
"Repairs and maintenance of buildings and grounds, public schools, District of Columbia"		36	
"Salaries and expenses, redevelopment land agency, District of Columbia"	3,520		
"Operating expenses, adult correctional service, public welfare, District of Columbia"	68,462		

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Public School Food Services Fund, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$25,000		
Reimbursement from non-Federal sources	576,483	$1,210,000	$1,210,000
Prior year balance available		103,487	160,487
Total available for obligation	601,483	1,313,487	1,370,487
Balance available in subsequent year	−103,487	−160,487	−210,487
Obligations incurred	497,996	1,153,000	1,160,000

NOTE.—Reimbursement from non-Federal sources above are from the proceeds of the operation of cafeterias and lunchrooms (65 Stat. 369).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$14,271	$39,499	$40,639
2. Operation	483,725	1,113,501	1,119,361
Obligations incurred	497,996	1,153,000	1,160,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5	9	9
Full-time equivalent of all other positions	74	144	146
Average number of all employees	77	153	155
Average salary and grades:			
General schedule grades:			
Average salary	$3,175	$3,089	$3,169
Average grade	GS-4.0	GS-3.5	GS-3.5
Grades established by act of July 7, 1947 (61 Stat. 248): Average salary	$5,867	$6,612	$6,845
01 Personal services:			
Permanent positions	$13,886	$37,928	$39,066
Other positions	193,903	374,001	379,861
Regular pay in excess of 52-week base	24	71	73
Total personal services	207,813	412,000	419,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$170	$800	$800
03 Transportation of things	1,747	6,000	6,000
04 Communication services	104	200	200
06 Printing and reproduction	87	500	500
07 Other contractual services	5,288	7,500	7,500
08 Supplies and materials	282,787	726,000	726,000
Obligations incurred	497,996	1,153,000	1,160,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$497,996	$1,153,000	$1,160,000
Deduct reimbursements	576,483	1,210,000	1,210,000
Total expenditures (out of prior authorizations)	−78,487	−57,000	−50,000

Purchase and Installation of Parking Meters, Motor-Vehicle Parking Fund, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$28,061		
Unobligated balance, estimated savings	−4,281		
Obligations incurred	23,780		

OBLIGATIONS BY ACTIVITIES

Installation of parking meters—1953, $23,780.

OBLIGATIONS BY OBJECTS

09 Equipment—1953, $23,780.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of current authorizations)—1953, $23,780.

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Purchase of Construction Material, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$19,633	$7,782	$10,000
Reimbursements from other accounts	152,133	170,000	170,000
Total available for obligation	171,766	177,782	180,000
Balance available in subsequent year	−7,782	−10,000	−10,000
Obligations incurred	163,984	167,782	170,000

OBLIGATIONS BY ACTIVITIES

Purchase of construction material—1953, $163,984; 1954, $167,782; 1955, $170,000.

PROGRAM AND PERFORMANCE

This covers the purchase, storage, inspection and sale of sewer and highway construction materials that are to be used by District agencies and contractors on District sewer and highway construction contracts.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $163,984; 1954, $167,782; 1955, $170,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$14,984	$8,034	$5,033
Obligations incurred during the year	163,984	167,782	170,000
	178,968	175,816	175,033
Deduct:			
Reimbursements	152,133	170,000	170,000
Unliquidated obligations, end of year	8,034	5,033	5,100
Total expenditures (out of prior authorizations)	18,801	783	−67

Repairs and Improvements, Consolidated Working Fund, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$296,487	$141,710	$200,000
Advanced from—			
"Working capital fund, District of Columbia Armory Board"	1,059		
"National Guard, District of Columbia"	750		
"Salaries and expenses, Department of General Administration, District of Columbia"	7,222		
"Salaries and expenses, Office of the Corporation Counsel, District of Columbia"	282		
"Salaries and expenses, Department of Inspection, District of Columbia"	477		
"Salaries and expenses, Department of Buildings and Grounds, District of Columbia"	42,604	229,769	295,224
"Operating expenses, Department of Highways, highway fund, District of Columbia"	10,229	36,315	
"Salaries and expenses, Fire Department, District of Columbia"	53,907	65,792	65,792
"General administration, Department of Public Health, District of Columbia"	72,231	67,381	6,950
"Operating expenses, Public Library, District of Columbia"	15,800	15,300	56,600
"Salaries and expenses, Metropolitan Police, District of Columbia"	21,300	25,000	55,000
"Salaries and expenses, Department of Public Welfare, District of Columbia"	49,384	43,945	40,000
"Capital outlay, public school construction, sites and equipment, District of Columbia"	8,300		
"Operation and maintenance of buildings, grounds, and equipment, public schools, District of Columbia"	1,100,700	1,100,700	1,100,700
"Miscellaneous trust fund, deposits, District of Columbia"	1,030		
"Salaries and expenses, regulatory agencies, District of Columbia"	4,940		
"Operating expenses, Department of Sanitary Engineering, District of Columbia"	27,090	21,950	
"Capital outlay, Department of Sanitary Engineering, water fund, District of Columbia"	92,607	42,337	
"Capital outlay, Sewer Division, District of Columbia, rehabilitation of Poplar Point"	7,386		

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Advanced from—Continued			
"Salaries and expenses, Office of Chief Clerk, District of Columbia"	$201		
"Salaries and expenses, Department of Vehicles and Traffic, highway fund, District of Columbia"	2,730	$11,400	
Reimbursements from other accounts	142,098	596,535	$577,868
Total available for obligation	1,958,814	2,398,134	2,398,134
Balance available in subsequent year	−141,710	−200,000	−200,000
Returned to other accounts	−32,079		
Obligations incurred	1,785,025	2,198,134	2,198,134

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$6,636	$24,670	$24,670
2. Design and engineering	604,806	698,970	698,970
3. Inspection	16,828	35,152	35,152
4. Repairs and alterations	1,156,755	1,439,342	1,439,342
Obligations incurred	1,785,025	2,198,134	2,198,134

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	259	333	333
Average number of all positions	248	315	279
Average salaries and grades:			
General schedule grades:			
Average salary		$4,845	$4,933
Average grade		GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary		$4,900	$4,900
Average grade		CPC-9.0	CPC-9.0
Positions at hourly rates: Average salary	$3,217	$3,190	$3,625
01 Personal services:			
Permanent positions	$797,359	$1,027,659	$1,027,659
Regular pay in excess of 52-week base	3,205	4,175	4,175
Payment above basic rates	19,794	21,200	21,200
Total personal services	820,358	1,053,034	1,053,034
02 Travel	294	600	600
04 Communication services	251	500	500
05 Rents and utility services	1,620	2,000	2,000
07 Other contractual services	548,771	645,000	645,000
Services performed by other agencies	71,966	72,000	72,000
08 Supplies and materials	338,295	400,000	400,000
09 Equipment	3,470	25,000	25,000
Obligations incurred	1,785,025	2,198,134	2,198,134

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$365,435	$319,883	$393,905
Returned to other accounts	32,079		
Obligations incurred during the year	1,785,025	2,198,134	2,198,134
	2,182,539	2,518,017	2,592,039
Deduct:			
Reimbursements	1,662,327	2,256,424	2,198,134
Unliquidated obligations, end of year	319,883	393,905	350,000
Total expenditures (out of prior authorizations)	200,329	−132,312	43,905

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$76,562	$80,000	$80,000
Prior year balance available	124,122	90,472	60,000
Total available for obligation	200,684	170,472	140,000
Balance available in subsequent year	−90,472	−60,000	−30,000
Obligations incurred	110,212	110,472	110,000

OBLIGATIONS BY ACTIVITIES

Medical services—1953, $110,212; 1954, $110,472; 1955, $110,000.

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Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia—Continued

PROGRAM AND PERFORMANCE

This fund is derived by a 6-percent deduction from license fees for the manufacture or sale of alcoholic beverages, except for retailers' license, Class E, imposed by section 11 of the District of Columbia Alcoholic Beverage Control Act, as amended. The fund is used to establish and maintain a program for the rehabilitation of alcoholics, promote temperance, and provide for the medical and scientific treatment of persons found to be alcoholics by the courts of the District (61 Stat. 744).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	19	20	20
Full-time equivalent of all other positions	2	2	2
Average number of all employees	21	21	20
Average salaries and grades:			
General schedule grades:			
Average salary	$5,006	$5,071	$5,102
Average grade	GS-7.4	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	$2,490	$2,560	$2,630
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	$91,538	$91,566	$91,068
Other positions	9,164	9,387	9,411
Regular pay in excess of 52-week base	355	379	381
Payment above basic rates	770	770	770
Total personal services	101,827	102,102	101,630
02 Travel	915	915	915
03 Transportation of things	28	25	25
04 Communication	535	535	535
06 Printing and reproduction	20	20	20
07 Other contractual services	1,255	1,250	1,250
08 Supplies and materials	5,448	5,445	5,445
09 Equipment	184	180	180
Obligations incurred	110,212	110,472	110,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,025	$2,241	$3,000
Obligations incurred during the year	110,212	110,472	110,000
	112,237	112,713	113,000
Deduct unliquidated obligations, end of year	2,241	3,000	3,000
Total expenditures	109,996	109,713	110,000
Expenditures are distributed as follows:			
Out of current authorizations	109,996	77,000	77,000
Out of prior authorizations		32,713	33,000

Working Capital Fund, District of Columbia Armory Board

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$79,621	$60,473	$50,000
Reimbursement from non-Federal sources	216,169	225,000	225,000
Total available for obligation	295,790	285,473	275,000
Balance available in subsequent year	−60,473	−50,000	−50,000
Obligations incurred	235,317	235,473	225,000

NOTE.—Reimbursement from non-Federal services above are from the receipts derived from the leasing of the District of Columbia National Guard Armory for major athletic events, conventions, concerts, and other such activities as may be in the interests of the District of Columbia (Public Law 605, 80th Congress).

OBLIGATIONS BY ACTIVITIES

Administration of armory facilities—1953, $235,317; 1954, $235,473; 1955, $225,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
Average salaries and grades:			
Ungraded positions: Average salary	$7,624	$7,624	$7,624
01 Personal services:			
Permanent positions	$22,784	$22,784	$22,784
Other positions	730	1,000	1,000
Regular pay in excess of 52-week base	88	88	88
Total personal services	23,602	23,872	23,872
02 Travel	524	500	500
04 Communication services	808	800	800
06 Printing and reproduction	2,350	2,400	2,400
07 Other contractual services	159,029	190,401	179,928
Services performed by other agencies	2,296	2,500	2,500
08 Supplies and materials	12,353	13,000	13,000
09 Equipment	1,541	2,000	2,000
10 Lands and structures	32,814		
Obligations incurred	235,317	235,473	225,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,612	$41,324	$30,000
Obligations incurred during the year	235,317	235,473	225,000
	255,929	276,797	255,000
Deduct:			
Reimbursements	216,169	225,000	225,000
Unliquidated obligations, end of year	41,324	30,000	25,000
Total expenditures (out of prior authorizations)	−1,564	21,797	5,000

Working Capital Fund, Educational Agency for Surplus Property, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$26,478	$34,394	$34,489
Reimbursement from non-Federal sources	18,022	18,000	18,000
Reimbursement from other accounts	5,843	6,000	6,000
Recovery of prior year obligations	4,165		
Total available for obligation	54,508	58,394	58,489
Balance available in subsequent year	−34,394	−34,489	−34,299
Obligations incurred	20,114	23,905	24,190

NOTE.—Reimbursement from non-Federal sources above are from the sale of surplus property sold to educational institutions in the District of Columbia in accordance with the provisions of Public Law 698, 81st Congress.

OBLIGATIONS BY ACTIVITIES

Procurement of surplus property—1953, $20,114; 1954, $23,905; 1955, $24,190.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	4	4	4
Average number of all employees	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary	$5,031	$5,155	$5,290
Average grade	GS-7.6	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	$3,070	$3,150	$3,230
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	$17,337	$18,535	$18,820
Regular pay in excess of 52-week base	66	70	70
Payment above basic rates	108	125	125
Total personal services	17,511	18,730	19,015
02 Travel	200	1,500	1,500
03 Transportation of things	339	300	300
04 Communication services	166	200	200
06 Printing and reproduction	90	150	150
07 Other contractual services	25	25	25
08 Supplies and materials	1,417	2,000	2,000
13 Refunds, awards, and indemnities	366	1,000	1,000
Total obligations	20,114	23,905	24,190

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,717	$1,826	$1,950
Obligations incurred during the year	20,114	23,905	24,190
	25,831	25,731	26,140
Deduct:			
Adjustment in obligations of prior years	4,165		
Reimbursements	23,865	24,000	24,000
Unliquidated obligations, end of year	1,826	1,950	2,000
Total expenditures (out of prior authorizations)	−4,025	−219	140

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$42,974	$153,603	$153,603
Reimbursements from other accounts	764,506	750,000	675,000
Total available for obligation	807,480	903,603	828,603
Balance available in subsequent year	−153,603	−153,603	−153,603
Obligations incurred	653,877	750,000	675,000

OBLIGATIONS BY ACTIVITIES

Work production program—1953, $653,877; 1954, $750,000; 1955, $675,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	55	56	58
Full-time equivalent of all other positions	6	6	6
Average number of all employees	51	59	61
Average salaries and grades:			
General schedule grades:			
Average salary	$4,583	$4,638	$4,709
Average grade	GS-6.9	GS-6.9	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	$3,828	$3,779	$3,845
Average grade	CPC-6.8	CPC-6.7	CPC-6.7
01 Personal services:			
Permanent positions	$186,854	$220,530	$234,615
Other positions	26,436	26,000	26,000
Regular pay in excess of 52-week base	884	904	904
Payment above basic rates	1,493	5,000	5,000
Other payments for personal services: Wage payments to inmates	43,135	50,000	50,000
Total personal services	258,802	302,434	316,519
02 Travel	74	300	300
03 Transportation of things		200	200
04 Communication services	2,400	2,400	2,400
05 Rents and utility services	37,900	37,900	37,900
07 Other contractual services	12,758	16,000	16,000
08 Supplies and materials	300,326	285,957	192,552
09 Equipment	24,277	41,125	63,129
13 Refunds, awards and indemnities (paid into general revenues, District of Columbia)	21,202	67,684	50,000
Subtotal	657,739	754,000	679,000
Deduct charges for quarters and subsistence	3,862	4,000	4,000
Obligations incurred	653,877	750,000	675,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$171,525	$85,197	$83,597
Obligations incurred, during the year	653,877	750,000	675,000
	825,402	835,197	758,597
Deduct:			
Reimbursements	764,506	750,000	675,000
Unliquidated obligations, end of year	85,197	83,597	75,860
Total expenditures (out of prior authorizations)	−24,301	1,600	7,737

GENERAL PROVISIONS

SEC. 2. Except as otherwise provided herein, all vouchers covering expenditures of appropriations contained in this Act shall be audited before payment by or under the jurisdiction only of the accounting officer for the District of Columbia and the vouchers as approved shall be paid by checks issued by the Disbursing Officer without countersignature.

SEC. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or the government of the District of Columbia, or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided*, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: *Provided further*, That any person who engages in a strike against the Government of the United States or the government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence, and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 4. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 5. [Work] *Hereafter work* performed for repairs and improvements [under appropriations contained in this Act] may be by contract or otherwise, as determined by the Commissioners; and the Commissioners are authorized to establish a working fund for such purposes without fiscal year limitation, said fund to be reimbursed for repairs and improvements performed under that fund from [available appropriations contained in this Act] *funds available for these purposes*, and payments are authorized to be made to said fund in advance if required by the Director of [Construction] *Buildings and Grounds*, subject to subsequent adjustment, from [appropriations contained in this Act] *funds available* for repairs and improvements, and such working fund shall be available for necessary expenses including allowances for privately owned automobiles.

SEC. 6. Appropriations in this Act shall be available, when authorized or approved by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at 7 cents per mile but not to exceed $22 a month for each automobile, unless otherwise therein specifically provided: *Provided*, That the total expenditures for this purpose shall not exceed [$62,000] *$58,000*, excluding the automobile allowances for the deportation of nonresident insane[,] *by the Department of Public Health and* the transportation of indigent persons[,] and the placing of children by the [Board] *Department* of Public Welfare.

SEC. 7. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia government, when authorized by the Commissioners: *Provided*, That the total expenditures for this purpose shall not exceed [$20,000] *$25,000*.

SEC. 8. The Commissioners are hereby authorized in their discretion to invest and reinvest at any time in United States Government securities, with the approval of the Secretary of the Treasury, any part of the general fund, highway fund, water fund, motor vehicle parking fund, or trust funds, of the District of Columbia, not needed to meet current expenses, to deposit the interest accruing from such investments to the credit of the fund from which the investment was made, and the Secretary of the Treasury is authorized to sell or exchange such securities for other Government securities, and deposit the proceeds to the credit of the appropriate fund.

[SEC. 9. Appropriations in this Act shall be available for personal services and, when authorized by the Commissioners or by the purchasing officer and the accounting officer, acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing and Publications without reference to fiscal-year limitations.]

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GENERAL PROVISIONS—Continued

SEC. [10] *9.* Appropriations in this Act shall be available, when authorized by the Commissioners, for services as authorized by section 15 of the Act of August 2, 1946 (5 U. S. C. 55a).

SEC. [11] *10.* The disbursing officer of the District of Columbia is authorized to advance to officials upon requisitions previously approved by the accounting officer of the District of Columbia, not to exceed at any one time sums of money as follows:

Director of [Weights, Measures, and Markets] *Licenses and Inspections*, $400, to be used exclusively in connection with investigation of short weights and measures;

Librarian of the Public Library, $50 at the first of each month, for the purchase of certain books, pamphlets, periodicals, newspapers, or other printed materials;

Superintendent of recreation, $4,000, to be used for the expense of conducting activities of the Recreation Board under the trust fund created by the Act of April 29, 1942 (56 Stat. 261);

[Superintendent] *Chief* of Police, $5,000, to be used in the prevention and detection of crime;

Chief probation officer of the juvenile court, $50, upon requisition previously approved by the judge of the juvenile court, to be expended for travel expenses to secure the return of absconding probationers;

Director, Department of Corrections, $1,000, to be used only in returning escaped prisoners, conditional releasees, parolees, and for the payment of cash gratuities to prisoners on release;

Director of Public Health, $900, to be used for deportation of non-resident insane;

Director of Public Welfare, [$2,000] *$1,100*, to be used for placing and visiting children, returning parolees and wards of the [Board] *Department* of Public Welfare, and deportation of non-resident [insane and] indigent persons including maintenance pending transportation;

Superintendent of Schools, $1,000, which shall be used in connection with the central food services.

SEC. [12] *11.* Appropriations in this Act shall not be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable thereto as shall have been prescribed by the Public Utilities Commission.

SEC. [13] *12.* Appropriations in this Act shall not be available for the payment of rates for electric street lighting in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed.

SEC. [14] *13.* All motor-propelled passenger-carrying vehicles (including watercraft) owned by the District of Columbia shall be operated and utilized in conformity with section 16 of the Act of August 2, 1946 (5 U. S. C. 77, 78), and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof, or direct the alteration or interchangeable use of any of the same by officers and employees of the District, except as otherwise provided in this Act. "Official purposes" shall not apply to the Commissioners of the District of Columbia or in cases of officers and employees the character of whose duties makes such transportation necessary, but only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia.

SEC. [15] *14.* Appropriations contained in this Act for [highways, sewers, Division of Sanitation, and the Water Division] *the Department of Highways and the Department of Sanitary Engineering* shall be available for snow [removal] *and ice control work* when ordered by the Commissioners in writing.

[SEC. 16. The authority of the Commissioners to establish agencies and offices in the government of the District of Columbia pursuant to section 4 of Reorganization Plan No. 5 of 1952, and to effect transfers of unexpended balances of appropriations, allocations, and other funds pursuant to section 5 of said Plan, shall not extend beyond June 30, 1954.]

SEC. [17] *15.* The Secretary of the Treasury is authorized to consolidate under appropriate current account titles the unexpended balances of such unexpired District of Columbia capital outlay appropriations of prior years as may be requested by the Commissioners.

[SEC. 18. The balances of all general-fund and water-fund contract authorizations heretofore granted to the Commissioners which remain unobligated on June 30, 1954, are rescinded.]

[SEC. 19. Operating expenses of the Department of Sanitary Engineering properly chargeable to two or more appropriations available to that Department may be charged initially to an appropriate fiscal year account which is hereby authorized to be established. Advances shall be made to this account in such amounts as determined necessary by the Commissioners of the District of Columbia from appropriations available to the Department of Sanitary Engineering. All charges to this account shall be distributed at least monthly to the applicable appropriations.]

SEC. 16. The Commissioners are authorized to establish a working fund without fiscal-year limitation for the purpose of printing, duplicating, and photographing; and the unexpended balances in the miscellaneous trust fund accounts "Operating Account, Printing" and "Operating Account, Blueprinting" shall be deposited to said working fund; and the fund shall be reimbursed for all services performed thereunder.

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Statement of proposed obligations for purchase and hire of passenger motor vehicles for the fiscal year 1955

DISTRICT OF COLUMBIA

Appropriation	Motor vehicles to be purchased		Old vehicles to be exchanged		Net cost of vehicles to be purchased	Old vehicles still to be used	Cost of hire of motor vehicles	Public purpose and users
	Number	Gross cost	Number	Allowance (estimated)				
PUBLIC SCHOOLS								
Operating expenses, public schools, District of Columbia.	1	$1,500	1	$100	$1,400	----------	----------	Used by Superintendent of Schools when performing official public school business such as visiting schools, inspecting school buildings and sites with members of the Board of Education, and attending conferences, hearings and other similar meetings at the Capitol, and in various Government departments.
Do	2	3,400	2	200	3,200	2	----------	For transportation of physically handicapped children to and from special schools.
Total, public schools	3	4,900	3	300	4,600	2	----------	
METROPOLITAN POLICE								
Salaries and expenses, Metropolitan Police, District of Columbia.	----------	----------	----------	----------	----------	1	----------	Bus for personnel transportation.
Do	30	40,950	30	5,430	35,520	91	----------	Cruisers for use in radio patrol work.
Do	4	6,980	4	400	6,580	9	----------	Patrol wagons for use in radio patrol work.
Do	30	41,700	30	3,600	38,100	70	----------	Motorcycles used in patrol work.
Total, Metropolitan Police	64	89,630	64	9,430	80,200	171	----------	
FIRE DEPARTMENT								
Salaries and expenses, Fire Department, District of Columbia.	3	4,200	3	150	4,050	24	----------	For use of chiefs to respond on fire alarms and on inspections.
DEPARTMENT OF PUBLIC WELFARE								
Salaries and expenses, Department of Public Welfare, District of Columbia.	1	5,200	----------	----------	5,200	1	----------	Bus for transportation of personnel and patients.
Do	----------	----------	----------	----------	----------	14	----------	Used by staff and employees for various and miscellaneous functions.
Total, Department of Public Welfare.	1	5,200	----------	----------	5,200	15	----------	
DEPARTMENT OF LICENSES AND INSPECTIONS								
Salaries and expenses, Department of Licenses and Inspections, District of Columbia.	1	1,400	1	125	1,275	8	----------	Used for daily field inspection trips by inspectors and investigators in the enforcement of the standard weights, and measures law of the District of Columbia.
DEPARTMENT OF HIGHWAYS								
Operating expenses, Department of Highways, District of Columbia.	17	24,000	15	3,300	20,700	142	----------	To be used by officials, engineers, inspectors, caseworkers, foremen, etc., for the District of Columbia government.
WASHINGTON AQUEDUCT								
Operating expenses, Washington aqueduct, District of Columbia.	2	2,800	2	600	2,200	13	----------	To be used by the District engineer and assistants stationed at Washington, D. C., for inspection and supervision of Washington Aqueduct; and by staff engaged in fieldwork of the Washington Aqueduct system. The remaining vehicles to be used by staff engaged in the maintenance and protection of the Washington Aqueduct and their accessories.
Total, District of Columbia	91	132,130	88	13,905	118,225	375	----------	

PROPOSED FOR LATER TRANSMISSION

PROPOSED LEGISLATION, 1955

Legislation will be submitted to (1) increase the revenues of the general fund of the District of Columbia, and (2) authorize a 10-year public works program. If this legislation is enacted, supplemental appropriations for 1955 will be proposed as shown below.

Salaries and expenses, Fire Department, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $260,000 is anticipated for staffing and equipping a new fire house which will be completed by July 1, 1954.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	----------	$260,000
Unliquidated obligations, end of year	----------	----------	15,000
Expenditures out of current authorizations	----------	----------	245,000

Salaries and expenses, Department of Public Health, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $268,000 will be requested to provide for an increase in the number of public health nurses, accomplish needed repairs at the District of Columbia General Hospital, and to increase the rates of reimbursement to private hospitals for the care of the indigent sick.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation	----------	----------	$268,000
Unliquidated obligations, end of year	----------	----------	70,000
Expenditures out of current authorizations	----------	----------	198,000

Operating expenses, public schools, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $256,000 will be requested to provide teaching facilities to meet, in part, the anticipated increase in pupil enrollment.

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ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$256,000
Expenditures out of current authorizations			256,000

Operating expenses, Recreation Department, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $21,000 will be requested for development of recreation facilities in the park areas.

ANALYSIS OF EXPENDITURES

Proposed supplemental appropriation for transfer to "National Capital Parks, District of Columbia"—1955, $21,000.

Operating expenses, Department of Highways, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $46,000 will be requested to cover the cost of electricity for new street lighting.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$46,000
Unliquidated obligations, end of year			4,000
Expenditures out of current authorizations			42,000

Operating expenses, Department of Sanitary Engineering, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $139,000 will be requested for the operation of Incinerator No. 3 which will be completed by the beginning of the fiscal year 1955.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$139,000
Expenditures out of current authorizations			139,000

District debt service, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $250,000 will be requested to reimburse the United States for the purchase of land for the development of parks and recreation areas under the Capper-Cramton Act (46 Stat. 482).

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$250,000
Expenditures out of current authorizations			250,000

Capital outlay, public building construction, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $14,809,760 will be requested to put into effect the initial year of a 10-year public works program. Included in this amount would be needed construction of schools, hospital and institutional buildings, and branch libraries.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$14,809,760
Unliquidated obligations, end of year			6,650,000
Expenditures out of current authorizations			8,159,760

Capital outlay, miscellaneous, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $852,000 will be requested for construction of recreational facilities, correctional buildings at the Lorton Reformatory and construction at the National Zoological Park.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$852,000
Unliquidated obligations, end of year			107,100
Expenditures out of current authorizations			744,900

Capital outlay, Department of Highways, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $5,137,000 will be requested for construction of highway projects including installation of telephone cable and electric lights.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$5,137,000
Unliquidated obligations, end of year			2,000,000
Expenditures out of current authorizations			3,137,000

Capital outlay, Department of Sanitary Engineering, District of Columbia (under proposed legislation, 1955).—A supplemental appropriation of $6,126,000 will be requested for construction of sewers.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Proposed supplemental appropriation			$6,126,000
Unliquidated obligations, end of year			4,500,000
Expenditures out of current authorizations			1,626,000

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PART III

ESTIMATES FOR TRUST AND WORKING FUNDS

Table 10. Summary of Trust Receipts, Expenditures, and Appropriations
Table 11. Trust Receipts (by Agency and Receipt Title)
Table 12. Trust Appropriations and Expenditures (by Agency and Account Title)
Detailed Estimates, Narratives, and Schedules on Trust Funds and Working Funds

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INTRODUCTION TO PART III

Part III of the budget contains summary tables on trust and deposit funds, detailed schedules and explanatory statements on the various trust funds, and memorandum information on consolidated working funds.

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in the summary tables in this part of the budget are of two types, as follows:

Trust funds are those funds which are established to account for receipts which are held in trust by the Government for use in carrying out specific purposes and programs in accordance with a trust agreement or a statute. Within the category of trust funds, there is a small subcategory of *trust revolving funds*, which are trust funds used to carry on a cycle of business-type operations.

Deposit funds are those funds which are established to account for collections that are either (*a*) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (*b*) held by the Government as banker or agent for others, being paid out in lump-sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

While the transactions in these groups of funds are a part of the financial program of the Government, the trust and deposit funds are not owned by the Government; hence these transactions are excluded from the budget totals.

TRUST FUND RECEIPTS, AUTHORIZATIONS, AND EXPENDITURES

Basis of stating trust receipts.—Table 10 summarizes trust fund receipts, and table 11 gives figures by agency and account. Such receipts include all money paid into the Treasury to the credit of the trust funds, including contributions to the trust funds from the general fund. Sales and redemptions of investments are excluded (at par value) from receipts, and are listed in Special Analysis I of part IV.

Trust authorizations.—Trust fund receipts must be appropriated before they can be spent. These appropriations are summarized in table 10 and listed in table 12.

Most trust funds are appropriated by permanent law, not requiring further action by Congress. Usually the appropriations equal the receipts of the year. In a few cases receipts of trust funds can be spent only in accordance with appropriations enacted by Congress from year to year. Examples are funds of the Soldiers' Home and the municipal revenues of the District of Columbia. In a few other cases trust fund receipts are permanently appropriated for benefit payments, but limitations on administrative expenses payable out of the trust funds are imposed by annual action of the Congress.

Basis of stating trust expenditures.—Table 10 summarizes the trust fund expenditures, and table 12 gives figures by agency and account. These expenditures are stated on a checks-issued basis, less refunds collected. Net investments in United States Government securities are excluded (at par value) from the figures, and are listed in Special Analysis I of part IV.

Trust revolving funds.—The small group of funds which constitute trust revolving funds constitute an exception to the basis stated immediately above. The collections of trust revolving funds, instead of being taken into the tables as receipts and authorizations, are deducted from expenditures; thus the expenditures of such funds are stated on a net basis.

DEPOSIT FUND EXPENDITURES

Tables 10 and 12 include a figure on deposit fund expenditures. The expenditures of such funds are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. Checks issued include those written to move money into other funds, as well as those written for refunds and the return of money to depositors. When the collections are larger than the checks issued, the amount shown as an expenditure is a negative item.

NET ACCUMULATION IN TRUST AND DEPOSIT FUNDS

Table 10 shows the net accumulation in all the trust and deposit funds. This represents the result obtained when the trust and deposit fund expenditures are subtracted from the trust receipts of the year. Since trust and deposit funds, as well as Federal funds, affect the total cash balance of the Treasury and the total public debt, the final figures on table 10 are carried forward into table 3 of part I.

DETAIL OF TRUST FUND ESTIMATES

The detailed material following table 12 covers the trust funds which do not require annual action by Congress (those requiring annual authorizations or limitations are in part II). The material here follows the general format of the similar material in part II. However, no appropriation language appears here, and the narrative statement of "Program and performance" usually consists only of an explanation of the source of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

CONSOLIDATED WORKING FUND ESTIMATES

Consolidated working funds are used to account for advances of moneys from one agency to another, where the advances are for the purpose of providing interagency services of a current nature, usually within the fiscal year in which advanced.

For informational purposes, the details on the consolidated working funds appear at the end of part III of the budget. These schedules are printed to make the budget complete regarding the personal services, other obligations, and work of the various agencies. The breakdown of the obligations of the performing agency is shown here according to the actual object involved—personal services, travel, supplies, etc.

In the appropriation schedules for the agencies purchasing the services (in part II) the total obligation therefor is included in the single object class which reflects the nature of the transaction to that agency, usually "07 Other contractual services." In the portion of part II which relates to the performing agency, a brief schedule shows the computation of net expenditures of all the consolidated working funds of that agency.

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TABLE 10

SUMMARY OF TRUST RECEIPTS, EXPENDITURES, AND APPROPRIATIONS

Based on existing and proposed legislation

Description	1953 actual	1954 estimate	1955 estimate
TRUST FUND RECEIPTS (see table 11 for detail):			
Federal employees' retirement funds:			
Deductions from employees' salaries and other receipts	$424,668,977	$426,805,000	$426,680,000
Interest and profits on investments	215,248,762	226,531,000	235,555,000
Transfers from general and special accounts	321,450,000	31,397,000	29,623,000
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts, etc	4,086,293,392	4,600,000,000	5,469,000,000
Deposits by States	44,075,127	100,000,000	135,000,000
Interest on investments	386,639,734	441,635,522	476,618,241
Other	40,472	25,000	25,000
Railroad retirement account:			
Appropriation from general fund receipts	625,085,205	640,000,000	640,000,000
Transfers from general accounts	33,000,000	34,852,000	
Interest on investments	89,295,185	97,600,000	104,900,000
Unemployment trust fund:			
Deposits by States	1,371,184,049	1,325,000,000	1,455,000,000
Transfers from railroad unemployment insurance administration fund	4,864,976	4,276,603	4,279,657
Deposits by Railroad Retirement Board	15,041,689	15,000,000	15,000,000
Interest on investments	202,767,952	222,196,324	216,215,792
Veterans' life insurance funds:			
Premiums and other receipts	427,548,283	521,691,000	485,085,450
Interest on investments	199,786,028	207,800,000	207,900,000
Transfers from general and special accounts	84,034,893	75,294,671	36,212,512
Other trust accounts:			
Transfers from general and special accounts	11,000,000	12,000,000	26,797,660
Miscellaneous trust receipts	426,390,125	462,319,720	359,018,362
Adjustment to daily Treasury statement basis	−36,860,884		
Total, trust fund receipts	8,931,553,965	9,444,423,840	10,322,910,674
TRUST FUND EXPENDITURES (see table 12 for detail):			
Federal employees' retirement funds: Annuities and refunds	363,037,842	421,366,435	448,191,000
Federal old-age and survivors insurance trust fund: Benefit payments and administrative expenses	2,748,337,561	3,368,456,400	4,216,721,358
Railroad retirement account: Benefit payments and other expenditures	465,203,277	489,600,000	512,600,000
Unemployment trust fund: Withdrawals by States and other expenditures	1,004,323,564	1,095,172,091	1,255,170,330
Veterans' life insurance fund: Insurance losses and refunds	659,761,068	830,250,000	740,680,000
Other trust funds: Miscellaneous trust expenditures	423,673,608	619,228,972	479,656,890
Deposit funds (net)	[a] 470,802,277	[a] 70,296,501	6,409,060
Adjustment to daily Treasury statement basis	+94,545,597		
Total, trust fund expenditures	[1] 5,288,080,240	6,753,777,397	7,659,428,638
Net accumulations in trust funds	3,643,473,725	2,690,646,443	2,663,482,036
TRUST FUND APPROPRIATIONS (see table 12 for detail):			
Federal employees' retirement funds	961,367,739	684,733,000	691,858,000
Federal old-age and survivors insurance trust fund	4,516,282,032	5,141,660,522	6,080,643,241
Railroad retirement fund	747,380,390	772,452,000	744,900,000
Unemployment trust fund	1,593,858,666	1,566,472,927	1,690,495,449
Veterans' life insurance funds	711,369,204	804,785,671	729,197,962
Other trust funds	420,388,928	478,889,491	385,554,883
Total, trust fund appropriations	8,950,646,959	9,448,993,611	10,322,649,535

[a] Deduct, excess of repayments and collections over expenditures.

[1] Includes transactions of mixed-ownership corporations of $119,262,200 (net) which are shown separately in the daily Treasury statement.

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TABLE 11

TRUST RECEIPTS

BY AGENCY AND RECEIPT TITLE

Based on existing and proposed legislation

Agency and receipt title	1953 actual	1954 estimate	1955 estimate
Legislative branch:			
Contributions to Library of Congress gift fund	$372,737	$300,000	$300,000
Contributions to Library of Congress trust fund, permanent loan account	87,984	19,059	
Deposits, cataloging project, Copyright Office, Library of Congress	6,338	7,000	7,000
Deposits, service fees, Library of Congress	764,994	430,000	430,000
Sale of publications, Superintendent of Documents, Government Printing Office	5,093,527		
Income on Library of Congress trust fund, investment account	13,486	13,000	13,000
Interest on bequest of Gertrude M. Hubbard, Library of Congress	800	800	800
Interest on Library of Congress trust fund, permanent loan	100,097	102,954	103,026
Total, legislative branch	6,439,963	872,813	853,826
Funds appropriated to the President:			
Deposits, advances for economic assistance, Foreign Operations Administration	84,177		
Deposits, advances, Mutual Security Act, Executive	173,120,917	157,381,076	117,091,758
Deposits, Philippine assistance, Foreign Operations Administration	305,000	2,000,000	
Deposits, technical assistance, United States dollars advanced from foreign governments, Foreign Operations Administration	324,219	460,338	500,000
Total, funds appropriated to the President	173,834,313	159,841,414	117,591,758
Independent offices:			
American Battle Monuments Commission: Contributions, flower fund	1,234	1,500	1,500
Civil Service Commission: Civil service retirement and disability fund:			
Deduction from employees' salaries, etc	420,044,316	422,145,000	422,145,000
Interest and profit on investment	214,609,443	225,909,000	234,960,000
Transfers from general and special accounts: United States share	321,450,000	31,397,000	29,623,000
District of Columbia share	2,418,000	2,430,000	2,542,000
Government corporations	1,436,154	1,603,000	1,366,000
Total, civil service retirement and disability fund	959,957,913	683,484,000	690,636,000
General Accounting Office: Deposits, proceeds from estates of American citizens who die abroad	231	1,000	1,000
National Capital Planning Commission: Contributions		100,000	135,000
National Science Foundation: Donations	372		
Railroad Retirement Board:			
Railroad retirement account:			
Appropriation from general fund receipts	625,085,205	640,000,000	640,000,000
Transfers from general accounts	33,000,000	34,852,000	
Interest on investments	89,295,185	97,600,000	104,900,000
Total, railroad retirement account	747,380,390	772,452,000	744,900,000
Railroad unemployment insurance administration fund	10,024,336	10,000,000	10,000,000
Smithsonian Institution: Deposits, Canal Zone Biological Area fund	10,991	9,500	9,500
Veterans Administration:			
Adjusted-service certificate fund:			
Interest on investments	203,870	200,000	184,500
Interest on loans	497		
Total, adjusted-service certificate fund	204,367	200,000	184,500
Deposits, general post fund, national homes	1,065,166	900,000	900,000
Veterans life insurance funds:			
Government life insurance fund:			
Premiums and other receipts	36,393,160	35,541,000	33,885,450
Interest on investments	44,912,719	47,800,000	46,900,000
Total, Government life insurance fund	81,305,879	83,341,000	80,785,450
National service life insurance fund:			
Premium and other receipts	391,155,123	486,150,000	451,200,000
Interest on investments	154,873,309	160,000,000	161,000,000
Transfers from general and special accounts	84,034,893	75,294,671	36,212,512
Total, national service life insurance fund	630,063,325	721,444,671	648,412,512
War Claims Commission: Deposits, war claims fund		60,000,000	
Total, independent offices	2,430,014,204	2,331,933,671	2,175,965,462

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TABLE 11—Continued

TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1953 actual	1954 estimate	1955 estimate
General Services Administration:			
Deposits, American National Red Cross, District of Columbia Chapter Building	$359,060	$80,121	
Donations, National Archives gift fund	18,134	20,000	$20,000
Total, General Services Administration	377,194	100,121	20,000
Department of Agriculture:			
Deposits, feed and attendants for animals in quarantine	30,202	30,000	30,000
Deposits of fees, inspection of animal foods	94,835	76,329	64,339
Deposits of fees, inspection and grading of farm products	10,939,086	11,400,000	11,100,000
Deposits of miscellaneous contributed funds	1,118,400	874,624	850,950
Deposits, technical services and other assistance, agricultural conservation program, Soil Conservation Service, act of June 29, 1949	4,725,515	5,000,000	
Forest Service cooperative fund	8,347,252	8,500,000	8,500,000
United States dollars advanced from foreign governments for technical assistance	3,000		
Total, Department of Agriculture	25,258,290	25,880,953	20,545,289
Department of Commerce:			
Deposits, equipment, supplies, etc., for cooperative countries, Bureau of Public Roads	1,073,110	500,000	
Deposits, gifts and bequests, National Bureau of Standards	10,950	49,498	50,000
Deposits, gifts and donations, Civil Aeronautics Administration	42,099	14,286	
Deposits, special statistical work, Census	1,229,372	900,000	600,000
Deposits, special statistical work, Business and Defense Services Administration			10,000
Deposits, special statistical work, Foreign and Domestic Commerce	10,350	10,000	
Deposits, special statistical work, National Bureau of Standards	1,049	3,000	3,000
Deposits, special statistical work, Weather Bureau	23,500	10,500	
Deposits, transcripts of studies, tables, and other records, Office of the Secretary	82,690	70,000	70,000
Donations for chapel and library, United States Merchant Marine Academy, Kings Point, N. Y.	26,128	35,000	50,000
United States dollars advanced from foreign governments for technical assistance	3,471,507	2,000,000	1,500,000
Total, Department of Commerce	5,970,755	3,592,284	2,283,000
Department of Defense—Military Functions:			
Department of the Army:			
Deposits, advances for cost of delivery of surplus military property	81		
Deposits, advances for supplies and expenses, United Nations Korean Reconstruction Agency	4,693,740	2,000,000	2,000,000
Deposits, expenses, International Refugee Organization	983		
Deposits, Kermit Roosevelt fund	3,250	3,300	3,300
Deposits, transportation, International Refugee Organization	125		
Deposits, United States Department of the Army, general gift fund	5,000	5,000	1,000
Deposits, work and procurement programs for American Republics	6,572		
Funds contributed by States for National Guard Armory construction	267,014	160,000	168,000
Interest on investments, bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital	279	279	279
Total, Department of the Army	4,977,044	2,168,579	2,172,579
Department of the Navy:			
Contributions to Office of Naval Records and library fund	3,498	10,000	6,000
Contributions to United States Naval Academy general gift fund	45		
Deposits, United States Department of the Navy, general gift fund	9,760		
Deposits, Transportation, International Refugee Organization, Navy	23,198		
Income on investments, United States Naval Academy general gift fund	2,125	2,300	2,300
Income on investments, United States Naval Academy museum fund	574	600	600
Proceeds, civic fund, naval reservation, Olongapo, Philippine Islands	277,454	308,710	295,000
Total, Department of the Navy	316,654	321,610	303,900
Total, Department of Defense—Military Functions	5,293,698	2,490,189	2,476,479
Department of Defense—Civil Functions:			
Department of the Army:			
Deposits of funds contributed for flood control, rivers and harbors	5,202,268		
Deposits of funds contributed for improvement of rivers and harbors	337,482		
Deposits of funds contributed for rivers and harbors		2,954,722	1,517,000
Deposits, proceeds of remittances to and exports from occupied territories	10,420	5,000	
Deposits to Soldiers' Home permanent fund	12,456,512	13,225,000	13,375,000
Total, Department of Defense—Civil Functions	18,006,682	16,184,722	14,892,000

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TABLE 11—Continued

TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1953 actual	1954 estimate	1955 estimate
Department of Health, Education, and Welfare:			
Deposits, patients' benefit fund, Public Health Service hospitals	$5,056	$1,000	$1,000
Deposits, patients' benefit fund, St. Elizabeths Hospital	102	100	100
Contributions and interest, Public Health Service conditional gift fund	13,425	47,900	24,650
Contributions and interest, Public Health Service unconditional gift fund	41,560	28,500	27,500
Total, Department of Health, Education, and Welfare	60,143	77,500	53,250
Department of the Interior:			
Advances for authorized services, Geological Survey	538,292	500,000	500,000
Advances, fox and fur seal industries, Pribilof Islands	[a] 154,779		
Contributions, Bureau of Land Management	151,000	150,000	150,000
Contributions, Bureau of Mines	562,391	350,000	250,000
Contributions for construction of electric transmission lines and substations, Bonneville power project	113,503	63,870	
Contributions to national park trust fund	4,760	3,650	2,153
Deposits, contributed funds, Fish and Wildlife Service	148,738	150,000	150,000
Deposits, proceeds of labor, Indian moneys, agencies, schools, etc	1,438,950	2,500,000	2,500,000
Deposits, public survey work	20,104	20,000	20,000
Deposits, reclamation trust funds	127,802	382,235	715,000
Deposits, unearned proceeds, fur-seal and fox industries, Pribilof Islands, Fish and Wildlife Service	[a] 6,582		
Donations to National Park Service	235,114	20,000	20,000
Funds contributed for improvement of roads, bridges, and related works, Alaska	260,791	300,000	300,000
Income on investments, National Park trust fund	262	461	461
Indian trust funds	21,322,065	25,000,000	25,000,000
Interest on endowment fund, preservation, birthplace of Abraham Lincoln	1,585	1,585	1,585
Receipts, trustee, Alaska townsites	26,786	2,434	2,400
Total, Department of the Interior	24,790,782	29,444,235	29,611,599
Department of Labor:			
Receipts under Longshoremen's and Harbor Workers' Compensation Act, as amended	23,000	23,000	23,000
Receipts under Workmen's Compensation Act within the District of Columbia	1,000	2,000	2,000
Deposits, special statistical, work, Bureau of Labor Statistics	20,200	71,500	9,500
Interest and profits on investments under Longshoremen's and Harbor Workers' Compensation Act, as amended	16,245	17,000	17,000
Interest and profits on investments, Workmen's Compensation Act, within the District of Columbia	2,467	3,000	3,000
Total, Department of Labor	62,912	116,500	54,500
Department of State:			
United States dollars advanced from foreign governments, United States international and educational exchange program	231,388	320,000	320,000
Foreign Service retirement and disability fund:			
Deductions from employees' salaries, etc	770,507	627,000	627,000
Interest on investments	639,319	622,000	595,000
Total, Foreign Service retirement and disability fund	1,409,826	1,249,000	1,222,000
Total, Department of State	1,641,214	1,569,000	1,542,000
Treasury Department:			
Deposits, duties, and taxes, Puerto Rico, Bureau of Customs	4,186,026	4,000,000	4,000,000
Deposits, duties, and taxes, Virgin Islands, Bureau of Customs	194,261	194,000	194,000
Deposits for expenses, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands	135,253	126,891	58,036
Deposits of collections, Mexican claims fund	2,500,000	2,500,000	2,500,000
Deposits of collections, Panama claims fund	53,800		
Deposits, miscellaneous and excess collections	[a] 24		
Deposits of unclaimed moneys of individuals whose whereabouts are known	14,425	1,700	1,700
Federal old-age and survivors insurance trust fund:			
Appropriation from general account receipts, etc	4,086,293,392	4,600,000,000	5,369,000,000
Deposits by States	44,075,127	100,000,000	135,000,000
Interest on investments	386,639,734	441,635,522	476,618,241
Other	40,472	25,000	25,000
Total, Federal old-age and survivors insurance trust fund	4,517,048,725	5,141,660,522	5,980,643,241

[a] Deduct.

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TABLE 11—Continued

TRUST RECEIPTS—Continued

BY AGENCY AND RECEIPT TITLE—Continued

Agency and receipt title	1953 actual	1954 estimate	1955 estimate
Treasury Department—Continued			
Interest and profits on investments, Pershing Hall memorial fund	$4,978	$4,978	$4,978
Pre-1934 bonds of the Government of the Philippines	200,289	170,586	170,586
Proceeds of sales of unclaimed, abandoned and seized goods, Bureau of Customs	359,648	360,000	360,000
Unclaimed moneys of individuals whose whereabouts are unknown	5,253,894	301,925	301,925
Unemployment trust fund:			
Deposits by States (net)	1,371,184,049	1,325,000,000	1,310,000,000
Railroad unemployment insurance account:			
Deposits by Railroad Retirement Board	4,864,976	4,276,603	4,279,657
Transfers from railroad unemployment insurance administration fund	15,041,689	15,000,000	15,000,000
Interest on investments	202,767,952	222,196,324	216,215,792
Total, unemployment trust fund	1,593,858,666	1,566,472,927	1,545,495,449
Total, Treasury Department	6,123,809,941	6,715,793.529	7,533,729,915
District of Columbia:			
Revenues	141,814,850	144,526,909	143,328,596
Transfer from general fund, Federal contribution	11,000,000	12,000,000	12,000,000
Total, District of Columbia	152,814,850	156,526,909	155,328,596
Additional receipts under proposed legislation:			
Old-age and survivors insurance program			100,000,000
Unemployment compensation program			145,000,000
District of Columbia			22,963,000
Total additional receipts under proposed legislation			267,963,000
Increment resulting from reduction in the weight of the gold dollar	39,908		
Total	8,968,414,849	9,444,423,840	10,322,910,674
Adjustment to daily Treasury statement basis	−36,860,884		
Total trust fund receipts	8,931,553,965	9,444,423,840	10,322,910,674

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TABLE 12

TRUST APPROPRIATIONS AND EXPENDITURES

BY AGENCY AND ACCOUNT TITLE

Based on existing legislation

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
Legislative branch:							
Library of Congress:							
Cataloging project, Copyright Office	500	$6,338	$7,000	$7,000	$8,627	$7,128	$7,000
Expenses of depository sets of Library of Congress catalog cards	300				99		
Library of Congress gift fund	300	372,737	300,000	300,000	533,462	304,908	300,000
Library of Congress trust fund, income from investment account	300	13,486	13,000	13,000	9,621	14,141	15,500
Library of Congress trust fund, permanent loan	300	87,984	19,059				
Payment of interest on bequest of Gertrude M. Hubbard, Library of Congress	650	800	800	800	511	5,723	800
Payment of interest on permanent loan, Library of Congress	650	100,097	102,954	103,026	92,460	102,806	105,000
Service fees, Library of Congress	300	764,994	430,000	430,000	410,695	448,432	432,000
Government Printing Office: Sale, etc., of publications, Superintendent of Documents	600	5,093,527			5,047,415	2,290,038	
Total, legislative branch		6,439,963	872,813	853,826	6,102,890	3,173,176	860,300
Funds appropriated to the President:							
Advances for economic assistance, Foreign Operations Administration	150	84,177			2,360,010	41,581	
Advances from Greece and Turkey for assistance, Executive Office of the President	050				74	1,746	
Advances, Mutual Security Act, Executive	050	173,120,917	157,381,076	117,091,758	125,189,262	198,251,489	171,500,000
Philippine assistance, Foreign Operations Administration	150	305,000	2,000,000		2,168,614	2,012,898	
Technical assistance, United States dollars advanced from foreign governments, Foreign Operations Administration	150	324,219	460,338	500,000	345,464	525,000	525,000
Total, funds appropriated to the President		173,834,313	159,841,414	117,591,758	130,063,424	200,832,714	172,025,000
Independent offices:							
American Battle Monuments Commission: Contributed flower fund	100	1,234	1,500	1,500	942	1,517	1,500
Civil Service Commission: Civil service retirement and disability fund	200	959,957,913	683,484,000	690,636,000	361,207,314	419,426,435	446,137,000
General Accounting Office: Proceeds from estates of American citizens who die abroad	600	231	1,000	1,000	140,117	5,000	2,975
National Capital Housing Authority: Operation and maintenance, properties aided by or leased from Public Housing Administration	250				959,620	• 650,872	• 175,526
National Capital Planning Commission: Contributed fund	400		100,000	135,000	145,332	240,000	283,975
National Science Foundation: Donations	300	372			63		
Railroad Retirement Board:							
Railroad retirement account	200	747,380,390	772,452,000	744,900,000	465,203,277	489,600,000	512,600,000
Railroad unemployment insurance administration fund	552	10,024,336	10,000,000	10,000,000	10,908,339	9,814,778	9,917,606
Smithsonian Institution:							
Canal Zone Biological Area fund	300	10,991	9,500	9,500	10,817	9,688	9,500
Consolidated working fund, National Zoological Park, Smithsonian Institution	300				8,614	3,839	5,000
Veterans Administration:							
Adjusted-service certificate fund	100	204,367	200,000	184,500	204,494	704,191	190,000
Army allotments	100				11,462		
General post fund, national homes	100	1,065,166	900,000	900,000	771,514	806,588	800,000
National service life insurance fund	100	630,063,325	721,444,671	648,412,512	577,720,946	670,000,000	652,180,000
U. S. Government life insurance fund	100	81,305,879	83,341,000	80,785,450	82,040,122	160,250,000	88,500,000
War Claims Commission: War claims fund	600		60,000,000		48,208,458	67,583,999	18,196,776
Total, independent offices		2,430,014,204	2,331,933,671	2,175,965,462	1,547,541,431	1,817,795,163	1,728,648,806
General Services Administration:							
American National Red Cross, District of Columbia Chapter Building, Public Buildings	600	359,060	80,121		625,691	92,510	
Franklin D. Roosevelt library fund	300				•6,735	3,850	• 4,780
National Archives gift fund	600	18,134	20,000	20,000	26,798	20,000	20,000
National Archives trust fund	600				•5,089	•2,600	3,400

• Deduct, excess of repayments and collections over expenditures.

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TABLE 12—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
General Services Administration—Continued							
Consolidated working fund, General Services Administration	600				$4,150		
Total, General Services Administration		$377,194	$100,121	$20,000	644,815	$113,760	$18,620
Department of Agriculture:							
Agricultural Marketing Service: Expenses and refunds, inspection and grading of farm products	350	10,939,086	11,400,000	11,100,000	11,397,197	11,640,200	11,649,000
Agricultural Research Service:							
Expenses, feed and attendants for animals in quarantine	350	30,202	30,000	30,000	19,939	19,559	19,300
Inspection of animal foods	200	94,835	76,329	64,339	91,720	71,000	70,000
Farmers' Home Administration: State rural rehabilitation funds	350				5,303,891	570,617	418,000
Forest Service:							
Construction of forest access roads to standing timber (advance from Reconstruction Finance Corporation)	400				10,728		
Cooperative work	400	8,347,252	8,500,000	8,500,000	7,098,639	7,413,000	8,376,000
Forest Service, State Rural Rehabilitation Corporation funds	400				1,354		
Soil Conservation Service:							
Operation and maintenance, water distribution systems, water conservation and utilization projects	350				14,753		
Payments in lieu of taxes and operation and maintenance costs, water conservation and utilization projects	350				93,276	24,039	• 2,050
Technical services and other assistance, Agricultural Conservation Program Service	350	4,725,515	5,000,000		3,017,454	5,791,000	1,927,000
Miscellaneous:							
Miscellaneous contributed funds	350	1,118,400	874,624	850,950	1,066,604	1,048,500	926,450
Technical assistance, United States dollars advanced from foreign governments	150	3,000			4,082	1,385	
Consolidated working fund, Department of Agriculture	350				• 9,444	20,000	16,826
Total, Department of Agriculture		25,258,290	25,880,953	20,545,289	28,110,193	26,599,300	23,400,526
Department of Commerce:							
Office of the Secretary: Expenses, transcripts of studies, tables, and other records	500	82,690	70,000	70,000	60,443	60,000	60,000
Bureau of the Census: Special statistical work	300	1,229,372	900,000	600,000	1,295,401	990,122	726,026
Civil Aeronautics Administration:							
Expenses of foreign students	150				18,229	2,351	
Gifts and donations	450	42,099	14,286		3,350	45,000	6,079
Business and Defense Services Administration: Special statistical work	500			10,000			10,500
Bureau of Foreign Commerce: Special statistical work	500	10,350	10,000		20,528	13,000	752
Maritime activities: United States Merchant Marine Academy, Kings Point, N. Y., donations for chapel and library	450	26,128	35,000	50,000	10		
Bureau of Public Roads:							
Cooperative work, forest highways	450				144,563	105,048	
Equipment, supplies, etc., for cooperating countries	150	1,073,110	500,000		1,138,557	900,505	
Technical assistance, United States dollars advanced from foreign governments	150	3,471,507	2,000,000	1,500,000	3,055,269	2,622,961	1,500,000
National Bureau of Standards:							
Gifts and bequests	300	10,950	49,498	50,000	• 6,946	63,054	52,000
Special statistical work	300	1,049	3,000	3,000	2,680	4,172	3,000
Weather Bureau: Special statistical work	600	23,500	10,500		19,983	19,864	
Miscellaneous: Consolidated working fund, Commerce	610				23,577	10,360	
Total, Department of Commerce		5,970,755	3,592,284	2,283,000	5,775,644	4,836,437	2,358,357
Department of Defense—Military Functions:							
Department of the Army:							
Advances for cost of delivery of surplus military property	600	81				116	
Advances for Korea from United Nations Educational, Scientific, and Cultural Organization	150				100,000		
Advances for supplies and expenses, United Nations Korean Reconstruction Agency	150	4,693,740	2,000,000	2,000,000	30,327	3,635,000	3,000,000

• Deduct, excess of repayments and collections over expenditures.

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TABLE 12—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
Department of Defense—Military Functions—Continued							
Department of the Army—Continued							
Bequest of Maj. Gen. Fred C. Ainsworth, library, Walter Reed General Hospital	050	$279	$279	$279	$53	$653	$279
Bequest of William F. Edgar, museum and library, Office of Surgeon General of the Army	050				138	1,000	500
Expenses, International Refugee Organization	150	983			2,829	7,243	
Kermit Roosevelt fund	150	3,250	3,300	3,300	3,250	3,500	3,300
National Guard armory construction, State-contributed funds	050	267,014	160,000	168,000	153,726	158,507	212,781
Transportation, International Refugee Organization	150	125			1,192	11,155	
United States Department of the Army general gift fund	050	5,000	5,000	1,000	9,168	10,000	10,000
Work and procurement programs for American republics	150	6,572				119,902	
Total, Department of the Army		4,977,044	2,168,579	2,172,579	300,683	3,947,076	3,226,860
Department of the Navy:							
Naval reservation, Olongapo civic fund	050	277,454	308,710	295,000	248,418	241,712	324,000
Office of naval records and library fund	050	3,498	10,000	6,000	[a] 55		
Transportation, International Refugee Organization	150	23,198			2,797	51	
United States Department of the Navy general gift fund	050	9,760				9,760	
United States Naval Academy general gift fund	050	2,170	2,300	2,300	5,111	10,234	7,000
United States Naval Academy museum fund	050	574	600	600			411
Total, Department of the Navy		316,654	321,610	303,900	256,271	261,757	331,411
Department of the Air Force: Dodge memorial gymnasium	050				13		
Total, Department of Defense—Military Functions		5,293,698	2,490,189	2,476,479	556,967	4,208,833	3,558,271
Department of Defense—Civil Functions:							
Department of the Army:							
Funds advanced for improvement of rivers and harbors	450				4,337		
Funds contributed for flood control, rivers and harbors	400	5,202,268			3,410,659		
Funds contributed for improvement of rivers and harbors	450	337,482			2,022,495		
Rivers and harbors advance fund	400					93,546	
Rivers and harbors contributed fund:							
(Flood control projects)	400		2,954,722	878,763		6,140,174	3,828,017
(Navigation projects)	450			638,237		859,826	965,932
Government and relief in occupied areas: Proceeds of remittances to and exports from occupied territories	150	10,420	5,000		30,102	229,444	
United States Soldiers' Home:							
Maintenance and operation	100	3,452,000	4,655,000	5,134,000	7,989,270	8,483,399	5,209,366
Capital outlay	100						
Soldiers' Home permanent fund	100	4,896	5,000	5,000	4,896	5,000	5,000
Consolidated working fund, Army, Engineers, civil	400				307		
Total, Department of Defense—Civil Functions		9,007,066	7,619,722	6,656,000	13,462,066	15,811,389	10,008,315
Department of Health, Education, and Welfare:							
Freedmen's Hospital: Conditional gift fund	200				15,713	727	
Public Health Service:							
Patients' benefit fund, Public Health Service hospitals	200	5,056	1,000	1,000	1,653	2,000	2,000
Public Health Service conditional gift fund	200	13,425	47,900	24,650	24,091	31,000	28,000
Public Health Service unconditional gift fund	200	41,560	28,500	27,500	15,059	2,000	1,000
Saint Elizabeths Hospital: Patients' benefit fund	200	102	100	100	60	100	100
Office of the Secretary: Consolidated working fund, Office of the Secretary of Health, Education, and Welfare	600				[a] 2,996	1,642	
Total, Department of Health, Education, and Welfare		60,143	77,500	53,250	53,580	37,469	31,100

[a] Deduct, excess of repayments and collections over expenditures.

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TABLE 12—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
Department of the Interior:							
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions, Bonneville power project	400	$113,503	$63,870		$89,521	$138,870	
Bureau of Land Management:							
Contributed funds	400	151,000	150,000	$150,000	147,035	160,000	$165,000
Expenses, public survey work	400	20,104	20,000	20,000	14,270	15,000	16,000
Trustee funds, Alaska townsites	600	26,786	2,434	2,400	24,721	1,000	1,000
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor, agencies, schools, etc	600	1,438,986	2,500,000	2,500,000	1,408,902	2,500,000	2,437,000
Indian tribal funds	600	21,739,633	25,000,000	25,000,000	23,148,858	21,500,000	21,700,000
Bureau of Reclamation: Reclamation trust funds	400	127,802	382,235	715,000	424,989	650,000	700,000
Geological Survey: Advances, authorized services	400	538,292	500,000	500,000	643,566	500,000	500,000
Bureau of Mines: Contributed funds	400	562,391	350,000	250,000	670,106	433,000	366,374
National Park Service:							
Jefferson National Expansion Memorial contribution	400				7,979	10,754	
National Park Service, donations	400	235,114	20,000	20,000	452,367	588,795	308,005
National Park trust fund	400		4,111	2,614	13,500	3,500	
Preservation, birthplace of Abraham Lincoln	400	1,585	1,585	1,585	394	2,457	435
Consolidated working fund, Interior, National Park Service	400				21,744	30,000	50,000
Fish and Wildlife Service: Contributed funds	400	148,738	150,000	150,000	133,090	200,000	170,000
Office of Territories: Funds contributed for improvement of roads, bridges, and trails, Alaska	450	260,791	300,000	300,000	260,791	300,000	300,000
Total, Department of the Interior		25,364,725	29,444,235	29,611,599	27,461,833	27,033,376	26,713,814
Department of Justice:							
Federal Prison System: Commissary funds, Federal prisons	200				47,030		
Office of Alien Property:							
Alien property fund, World War I	600				54,959	18,034	25,000
Alien property fund, World War II	600				• 8,965,762	69,261,345	• 7,798,000
Alien property fund, Philippines, World War II	150				• 602	136,047	• 168,000
Total, Department of Justice					• 8,864,375	69,415,426	• 7,941,000
Department of Labor:							
Bureau of Employees' Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended	200	39,245	40,000	40,000	7,265	10,000	10,000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia	200	3,467	5,000	5,000	4,883	5,000	5,000
Consolidated working fund, Labor, Employees' Compensation	200				193	• 599	• 600
Bureau of Labor Statistics: Special statistical work	550	20,200	71,500	9,500	45,871	65,061	23,072
Total, Department of Labor		62,912	116,500	54,500	58,212	79,462	37,472
Department of State:							
Chinese indemnity claims growing out of bombing of steamship *President Hoover*	150				7,604		
Education of Iranian students in the United States	150				35,531	30,744	2,450
Foreign service retirement and disability fund	200	1,409,826	1,249,000	1,222,000	1,830,528	1,940,000	2,054,000
Panamanian indemnity covering claims arising from personal injuries sustained by United States soldiers	150					1,578	
Repatriation of American seamen	150					151	
Payment of Claims, Special Claims Commission, under article 2 of convention, Apr. 24, 1934, between the United States and Mexico	150					1,000	1,000
United Nations indemnity covering claims arising from death of United States soldiers	150				15,000		
United States dollars advanced from foreign governments, United States international educational exchange program	150	231,388	320,000	320,000	241,588	300,000	315,000
Total, Department of State		1,641,214	1,569,000	1,542,000	2,130,251	2,273,473	2,372,450

• Deduct, excess of repayments and collections over expenditures.

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TABLE 12—Continued

TRUST APPROPRIATIONS AND EXPENDITURES—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Agency and account title	Functional code No.	APPROPRIATIONS			EXPENDITURES		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
Treasury Department:							
Office of the Secretary:							
Federal old-age and survivors insurance trust fund:							
Administrative expenses	200				$63,438,521	$63,789,577	$66,184,500
Construction and equipment of building	-----				----------	1,110,000	390,000
Benefit payments	200				2,628,428,021	3,238,009,093	3,674,793,711
Interest purchased	200	$4,516,282,032	$5,141,660,522	$5,980,643,241	86,826	----------	----------
Refunds of overpayments of payroll tax receipts	-----				33,000,000	40,500,000	42,000,000
Reimbursements to general fund for administrative expenses	-----				23,384,193	25,047,730	25,353,147
Total, Federal old-age and survivors insurance trust fund	-----	4,516,282,032	5,141,660,522	5,980,643,241	2,748,337,561	3,368,456,400	3,808,721,358
Pershing Hall memorial fund	600	4,978	4,978	4,978	4,978	7,467	4,978
Unemployment trust fund:							
Railroad unemployment insurance account: Railroad benefit payments	550	1,593,858,666	1,566,472,927	1,545,495,449	97,921,000	95,247,000	95,247,000
State accounts: Withdrawals by States	550				906,402,564	999,925,091	1,099,923,330
Total, unemployment trust fund	-----	1,593,858,666	1,566,472,927	1,545,495,449	1,004,323,564	1,095,172,091	1,195,170,330
Bureau of Accounts:							
Mexican claims fund	150	2,500,000	2,500,000	2,500,000	2,518,797	2,500,000	2,500,000
Panama claims fund	150	53,800	----------	----------	----------	226,900	----------
Payment of pre-1934 bonds of the Government of the Philippines	600	200,289	170,586	170,586	8,157,520	188,355	255,586
Payment of unclaimed moneys	600	69,601	100,000	100,000	69,601	100,000	100,000
Return of miscellaneous and excess collections	600	----------	----------	----------	[a] 21,881	----------	----------
Unclaimed moneys of individuals whose whereabouts are known	600	14,425	----------	----------	10,803	----------	----------
Yugoslav claims fund	150	----------	----------	----------	62,433	1,000,000	15,937,567
Bureau of Customs:							
Refunds, transfers, and expenses of operation, Virgin Islands	600	194,261	194,000	194,000	172,030	166,000	168,000
Refunds, transfers, and expenses of operation, Puerto Rico	600	4,186,026	4,000,000	4,000,000	4,103,396	4,000,000	4,000,000
Refunds, transfers and expenses, unclaimed, abandoned, and seized goods	600	359,648	360,000	360,000	352,756	353,000	353,000
Internal Revenue Service: Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands	600	135,253	126,891	58,036	125,180	104,667	103,271
Coast Guard: Coast Guard Academy, donations for chapel	450	----------	----------	----------	39,206	----------	----------
Total, Treasury Department	-----	6,117,858,979	6,715,589,934	7,533,526,290	3,768,255,944	4,472,274,880	5,027,314,090
District of Columbia	600	149,463,503	165,277,836	158,305,322	142,984,045	175,001,571	180,815,797
Deposit funds (net)	-----	----------	----------	----------	[a] 470,802,277	[a] 70,296,501	6,409,060
Additional appropriations and expenditures under proposed legislation:							
Old-age and survivors insurance program	200	----------	----------	100,000,000	----------	----------	408,000,000
Unemployment compensation program	550	----------	----------	145,000,000	----------	----------	60,000,000
District of Columbia	600	----------	4,587,469	28,164,760	----------	4,587,469	14,797,660
Additional appropriations and expenditures under proposed legislation	-----	----------	4,587,469	273,164,760	----------	4,587,469	482,797,660
Adjustment to daily Treasury statement basis	-----	----------	----------	----------	+94,545,597	----------	----------
Total, trust fund appropriations and expenditures	-----	8,950,646,959	9,448,993,611	10,322,649,535	[1] 5,288,080,240	6,753,777,397	7,659,428,638

[a] Deduct, excess of repayments and collections over expenditures.

[1] Includes transactions of mixed-ownership corporations of $119,262,200 (net) which are shown separately in the daily Treasury statement.

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TRUST FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

Bequest of Gertrude M. Hubbard, Library of Congress, Principal Account

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$20,000	$20,000	$20,000
Balance available in subsequent year	−20,000	−20,000	−20,000
Obligations incurred			

Cataloging Project, Copyright Office, Library of Congress

Appropriated (estimate) 1954, **$7,000** Estimate 1955, **$7,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$6,338	$7,000	$7,000
Prior year balance available	8,117	5,055	5,000
Total available for obligation	14,455	12,055	12,000
Balance available in subsequent year	−5,055	−5,000	−5,000
Obligations incurred	9,400	7,055	7,000

OBLIGATIONS BY ACTIVITIES

Information service on copyright materials—1953, $9,400; 1954, $7,055; 1955, $7,000.

PROGRAM AND PERFORMANCE

Money deposited with the Library of Congress is used to supply to the depositors preliminary information relating to copyright materials in selected subject fields (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services		$4,055	$4,000
07 Other contractual services	$17		
08 Supplies and materials	1,598	1,000	1,000
09 Equipment	7,785	2,000	2,000
Obligations incurred	9,400	7,055	7,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$773	$700
Obligations incurred during the year	$9,400	7,055	7,000
	9,400	7,828	7,700
Deduct unliquidated obligations, end of year	773	700	700
Total expenditures	8,627	7,128	7,000

Expenses of Depository Sets of Library of Congress Catalog Cards

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $99.

OBLIGATIONS BY ACTIVITIES

Expenses of depository sets—1953, $99.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $99.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $99.

Library of Congress Gift Fund

Appropriated (estimate) 1954, **$300,000** Estimate 1955, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$372,737	$300,000	$300,000
Prior year balance available	225,535	59,016	58,567
Total available for obligation	598,272	359,016	358,567
Balance available in subsequent year	−59,016	−58,567	−58,567
Obligations incurred	539,256	300,449	300,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Acquisitions of library materials	$17,255	$10,000	$10,000
2. Organization of the collections	36,895	10,000	10,000
3. Reader and reference services	340,868	280,449	280,000
4. Payment to "Service fees, Library of Congress"	144,238		
Obligations incurred	539,256	300,449	300,000

PROGRAM AND PERFORMANCE

Contributed funds are used by the Librarian in the interest of the Library, its collections, or its services for the purposes specified in each case (2 U. S. C. 160; 31 U. S. C. 725s). The three principal purposes are additions to the collections, organization of the collections, and providing reader and reference services.

1. *Acquisition of library materials.*—During 1953, this included the procurement of rare books and music manuscripts for the Library of Congress, and assistance to Japanese and German libraries in selecting and procuring books for their collections.

2. *Organization of the collections.*—During 1953, the preparation of the quinquennial of the Author Catalog was financed, other libraries were assisted by providing decimal classification symbols for newly cataloged materials, and the Ben Lindsey and Cordell Hull manuscript collections were organized for use.

3. *Reader and reference services.*—These services during 1953 included the preparation of bibliographies, indexes, digests, checklists, lectures, surveys of bibliographic services, musical concerts, and recording and furtherance of musical research, composition, performance, and appreciation.

During 1953, receipts for photoduplication services and from sales of sound recordings and obligations against such receipts formerly carried under the Library of Congress gift fund were set up under a separate fund for service fees.

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LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

Library of Congress Gift Fund—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services	$312,618	$236,249	$235,800
02 Travel	5,870	2,000	2,000
03 Transportation of things	268	200	200
04 Communication services	144	200	200
06 Printing and reproduction	827	800	800
07 Other contractual services	43,015	40,000	40,000
08 Supplies and materials	1,082	1,000	1,000
09 Equipment	18,320	15,000	15,000
11 Grants, subsidies, and contributions	4,000	4,000	4,000
13 Refunds, awards, and indemnities	8,874	1,000	1,000
Payment to "Service fees, Library of Congress"	144,238		
Obligations incurred	539,256	300,449	300,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$65,099	$70,893	$66,434
Obligations incurred during the year	539,256	300,449	300,000
	604,355	371,342	366,434
Deduct unliquidated obligations, end of year	70,893	66,434	66,434
Total expenditures	533,462	304,908	300,000

Library of Congress Trust Fund, Income From Investment Account

Appropriated (estimate) 1954, **$13,000** Estimate 1955, **$13,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$13,486	$13,000	$13,000
Prior year balance available	7,661	11,459	9,959
Total available for obligation	21,147	24,459	22,959
Balance available in subsequent year	−11,459	−9,959	−7,459
Obligations incurred	9,688	14,500	15,500

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Acquisitions	$1,548	$1,300	$1,300
2. Reader and reference services	8,140	13,200	14,200
Obligations incurred	9,688	14,500	15,500

PROGRAM AND PERFORMANCE

Income from investments held by the Treasury for the benefit of the Library of Congress is available to the Librarian for the purposes specified by the contributors of the principal (2 U. S. C. 157; 31 U. S. C. 725s). The purposes are in general: (1) acquisitions; and (2) reader and reference services.

1. *Acquisitions.*—Fine arts and Hispanic materials are purchased.

2. *Reader and reference services.*—The Hispanic room and the chair in English poetry are maintained, and musical composition, performance, and appreciation are furthered.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services	$4,297	$9,650	$10,650
02 Travel	2,277	1,000	1,000
03 Transportation of things	8	10	10
04 Communication services	109	190	190
06 Printing and reproduction	270	300	300
07 Other contractual services	$2,334	$2,500	$2,500
08 Supplies and materials	26	50	50
09 Equipment	367	800	800
Obligations incurred	9,688	14,500	15,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$582	$649	$1,008
Obligations incurred during the year	9,688	14,500	15,500
	10,270	15,149	16,508
Deduct unliquidated obligations, end of year	649	1,008	1,008
Total expenditures	9,621	14,141	15,500

Library of Congress Trust Fund, Permanent Loan

Appropriated (estimate) 1954, **$19,059**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$87,984	$19,059	
Prior year balance available	2,468,626	2,556,610	$2,575,669
Total available for obligation (principal of permanent loan account)	2,556,610	2,575,669	2,575,669
Balance available in subsequent year	−2,556,610	−2,575,669	−2,575,669
Obligations incurred			

PROGRAM AND PERFORMANCE

This fund represents gifts or bequests deposited by the Library of Congress Trust Fund Board with the Treasurer of the United States as a permanent loan to the United States, the interest upon which, at 4 percent per annum, is paid into an income account (payment of interest on permanent fund) available to the Librarian for the purposes specified by the contributors of the principal. The total of such principal at any one time held by the Treasurer may not exceed $5,000,000 (2 U. S. C. 158; 31 U. S. C. 725s). Of the total principal (funds amounting to $2,575,669), $1,002,625 is for music activities, $382,779 for fine arts, $307,040 for American History, $162,052 for Hispanic activities, $151,150 for poetry and literature, and the remaining $570,023 for miscellaneous purposes.

Payment of Interest on Bequest of Gertrude M. Hubbard, Library of Congress

Appropriated (estimate) 1954, **$800** Estimate 1955, **$800**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$800	$800	$800
Prior year balance available	4,634	4,923	
Total available for obligation	5,434	5,723	800
Balance available in subsequent year	−4,923		
Obligations incurred	511	5,723	800

OBLIGATIONS BY ACTIVITIES

Purchase of fine prints—1953, $511; 1954, $5,723; 1955, $800.

PROGRAM AND PERFORMANCE

A sum equivalent to interest at 4 percent per annum on a principal fund of $20,000 held in trust by the Treasury under the will of Gertrude M. Hubbard, together with

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any unexpended balances from prior years, is available for the purchase of engravings and etchings for the Gardiner Greene Hubbard collection (37 Stat. 319).

OBLIGATIONS BY OBJECTS

09 Equipment (books and library materials)—1953, $511; 1954, $5,723; 1955, $800.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $511; 1954, $5,723; 1955, $800.

Payment of Interest on Permanent Loan, Library of Congress

Appropriated (estimate) 1954, **$102,954** Estimate 1955, **$103,026**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$100,097	$102,954	$103,026
Prior year balance available	127,049	134,698	132,652
Total available for obligation	227,146	237,652	235,678
Balance available in subsequent year	−134,698	−132,652	−130,678
Obligations incurred	92,448	105,000	105,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Acquisitions	$39,590	$40,000	$40,000
2. Reader and reference services	52,858	65,000	65,000
Obligations incurred	92,448	105,000	105,000

PROGRAM AND PERFORMANCE

Interest at the rate of 4 percent per annum on a trust fund (the principal of which shall not exceed $5,000,000) is available to the Librarian of Congress for the purposes specified by the contributors of the principal (2 U. S. C. 156–158). The interest credited is utilized in general for (1) acquisition of library materials, and (2) reader and reference services.

1. *Acquisitions.*—Hispanic, fine arts, American history, and European archival materials related to American history are acquired.

2. *Reader and reference services.*—Provision is made for services to aid in the development, study, and appreciation of music, and maintains the chairs in American history, fine arts, aeronautics, and geography. In 1953, music accounted for $36,755 of the $52,858 obligated under this activity.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services	$31,217	$35,000	$35,000
02 Travel	1,504	500	500
03 Transportation of things	76	100	100
04 Communication services	449	500	500
06 Printing and reproduction	649	700	700
07 Other contractual services	30,022	35,000	35,000
08 Supplies and materials	177	200	200
09 Equipment (books and other library materials)	25,854	30,000	30,000
11 Grants, subsidies, and contributions	2,500	3,000	3,000
Obligations incurred	92,448	105,000	105,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,005	$8,993	$11,187
Obligations incurred during the year	92,448	105,000	105,000
	101,453	113,993	116,187
Deduct unliquidated obligations, end of year	8,993	11,187	11,187
Total expenditures	92,460	102,806	105,000

Service Fees, Library of Congress

Appropriated (estimate) 1954, **$430,000** Estimate 1955, **$430,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$764,994	$430,000	$430,000
Prior year balance available		324,072	299,867
Total available for obligation	764,994	754,072	729,867
Balance available in subsequent year	−324,072	−299,867	−299,867
Obligations incurred	440,922	454,205	430,000

OBLIGATIONS BY ACTIVITIES

Reader and reference services—1953, $440,922; 1954, $454,205; 1955, $430,000.

PROGRAM AND PERFORMANCE

Operation of a photoduplication laboratory and a sound recording laboratory are financed from fees received for services rendered to other Government agencies and the public. Prior to 1953 operations of the laboratories were included under the Library of Congress gift fund (2 U. S. C. 160; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services	$257,231	$305,205	$281,000
02 Travel	633	1,000	1,000
03 Transportation of things	654	1,000	1,000
04 Communication services	5,266	8,000	8,000
05 Rents and utility services	979	1,000	1,000
06 Printing and reproduction	10,801	12,000	12,000
07 Other contractual services	12,545	13,000	13,000
08 Supplies and materials	114,489	75,000	75,000
09 Equipment	35,548	35,000	35,000
13 Refunds, awards, and indemnities	2,776	3,000	3,000
Obligations incurred	440,922	454,205	430,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$30,227	$36,000
Obligations incurred during the year	$440,922	454,205	430,000
	440,922	484,432	466,000
Deduct unliquidated obligations, end of year	30,227	36,000	34,000
Total expenditures	410,695	448,432	432,000

GOVERNMENT PRINTING OFFICE

Sale, Etc., of Publications, Superintendent of Documents, Government Printing Office

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,093,527		
Prior year balance available	2,243,926	$2,290,038	
Total available for obligation	7,337,453	2,290,038	
Balance available in subsequent year	−2,290,038		
Obligations incurred	5,047,415	2,290,038	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
04 Communication services	$37,675		
06 Printing and reproduction	3,001,703		
13 Refunds, awards, and indemnities	245,285		
Excess funds covered into Treasury as miscellaneous receipts	1,762,752		
16 Investments and loans		$2,290,038	
Obligations incurred	5,047,415	2,290,038	

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $5,047,415; 1954, $2,290,038.

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FUNDS APPROPRIATED TO THE PRESIDENT

MUTUAL SECURITY

Advances for Economic Assistance, Foreign Operations Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$84,177		
Prior year balance available	475,057	$30,204	
Total available for obligation	559,234	30,204	
Balance available in subsequent year	−30,204		
Obligations incurred	529,030	30,204	

OBLIGATIONS BY ACTIVITIES

Procurement assistance to foreign governments—1953, $529,030; 1954, $30,204.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $529,030; 1954, $30,204.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,842,357	$11,377	
Obligations incurred during the year	529,030	30,204	
	2,371,387	41,581	
Deduct unliquidated obligations, end of year	11,377		
Total expenditures	2,360,010	41,581	

Advances from Greece and Turkey for Assistance, Executive Office of the President

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$994	$993	
Balance available in subsequent year	−993		
Obligations incurred	1	993	

OBLIGATIONS BY ACTIVITIES

Procurement of supplies and materials in United States—1953, $1; 1954, $993.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FOREIGN OPERATIONS ADMINISTRATION			
13 Refunds, rewards, and indemnities	$1	$993	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$826	$753	
Obligations incurred during the year	1	993	
	827	1,746	
Deduct unliquidated obligations, end of year	753		
Total expenditures	74	1,746	

Advances, Mutual Security Act, Executive

Appropriated (estimate) 1954, **$157,381,076**

Estimate 1955, **$117,091,758**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$173,120,917	$157,381,076	$117,091,758
Applied to prior obligational authority	−132,497,154	−105,000,000	−62,091,758
Obligational authority granted in advance of receipts (66 Stat. 149)	46,856,777	−16,724,028	

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Prior year balance available:			
Appropriation	$50,424,757	$68,176,328	$18,892,697
Obligational authority granted in advance of receipts (66 Stat. 149)	42,594,866	56,853,545	
Total available for obligation	180,500,163	160,686,921	73,892,697
Balance available in subsequent year:			
Appropriation	−68,176,328	−18,892,697	−18,892,697
Obligational authority granted in advance of receipts (66 Stat. 149)	−56,853,545		
Obligations incurred	55,470,290	141,794,224	55,000,000

OBLIGATIONS BY ACTIVITIES

Procurement assistance (supplies and services)—1953, $55,470,290; 1954, $141,794,224; 1955, $55,000,000.

PROGRAM AND PERFORMANCE

Advance payments are received from several nations for the transfer, or procurement and transfer, of military supplies, equipment, and services (66 Stat. 149, 67 Stat. 160).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF DEFENSE			
03 Transportation of things	$1,381,299	$3,218,336	$1,200,000
07 Other contractual services	667,905	1,526,459	300,000
08 Supplies and materials	13,949,965	33,764,787	14,600,000
09 Equipment	36,745,310	98,294,642	37,100,000
13 Refunds, awards, and indemnities	2,725,811	4,990,000	1,800,000
Obligations incurred	55,470,290	141,794,224	55,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$355,989,787	$286,270,815	$229,813,550
Obligations incurred during the year	55,470,290	141,794,224	55,000,000
	411,460,077	428,065,039	284,813,550
Deduct unliquidated obligations, end of year	286,270,815	229,813,550	113,313,550
Total expenditures	125,189,262	198,251,489	171,500,000

Philippine Assistance, Foreign Operations Administration

Appropriated (estimate) 1954, **$2,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$305,000	$2,000,000	
Prior year balance available		8,343	
Total available for obligation	305,000	2,008,343	
Balance available in subsequent year	−8,343		
Obligations incurred	296,657	2,008,343	

OBLIGATIONS BY ACTIVITIES

Procurement assistance to foreign governments—1953, $296,657; 1954, $2,008,343.

OBLIGATIONS BY OBJECTS

09 Equipment—1953, $296,657; 1954, $2,008,343.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,934,497	$62,540	
Obligations incurred during the year	296,657	2,008,343	
	2,231,154	2,070,883	
Deduct unliquidated obligations, end of year	62,540	57,985	
Total expenditures	2,168,614	2,012,898	

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Technical Assistance, United States Dollars Advanced From Foreign Governments, Foreign Operations Administration

Appropriated (estimate) 1954, **$460,338** Estimate 1955, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$324,219	$460,338	$500,000
Prior year balance available	167,547	39,662	
Total available for obligation	491,766	500,000	500,000
Balance available in subsequent year	−39,662		
Obligations incurred	452,104	500,000	500,000

OBLIGATIONS BY ACTIVITIES

Technical assistance—1953, $452,104; 1954, $500,000; 1955, $500,000.

PROGRAM AND PERFORMANCE

Dollars are advanced by the foreign governments for technical assistance for project costs that must be met by dollars rather than local currency (22 U. S. C. 1557).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$182,557	$250,000	$250,000
Services performed by other agencies	34,943	25,000	25,000
08 Supplies and materials	70,504	75,000	75,000
09 Equipment	9,000		
11 Grants, subsidies, and contributions	155,100	150,000	150,000
Obligations incurred	452,104	500,000	500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$106,640	$81,640
Obligations incurred during the year	$452,104	500,000	500,000
	452,104	606,640	581,640
Deduct unliquidated obligations, end of year	106,640	81,640	56,640
Total expenditures	345,464	525,000	525,000

Miscellaneous

Informational schedules relating to foreign currency funds

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of the transaction]

Amounts Available for Obligation

	1953 actual	1954 estimate	1955 estimate
Authorization to expend foreign currency receipts pursuant to bilateral agreements with foreign countries	$4,285,169	$7,049,985	$6,291,000
Prior year balance available	1,000,678	763,719	650,000
Total available for obligation	5,285,847	7,813,704	6,941,000
Balance available in subsequent year	−763,719	−650,000	−600,000
Obligations incurred	4,522,128	7,163,704	6,341,000

Analysis of Expenditures

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$595,894	$289,778	$588,821
Obligations incurred during the year	4,522,128	7,163,704	6,341,000
	5,118,022	7,453,482	6,929,821
Deduct unliquidated obligations, end of year	289,778	588,821	450,000
Total expenditures payable directly from "Foreign currency funds"	4,828,244	6,864,661	6,479,821

Obligations by Activities

Technical assistance operations—1953, $4,522,128; 1954, $7,163,704; 1955, $6,341,000.

PROGRAM AND PERFORMANCE

Expenses in connection with technical assistance projects financed with local currencies advanced by participating countries pursuant to bilateral agreements under the Mutual Security Act (22 U. S. C. 1651).

Obligations by Objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	640	735	735
Full-time equivalent of all other positions	2	4	4
Average number of all employees	597	733	700
Average salaries and grades: Average salary: Foreign nationals	$1,234	$1,193	$1,200
01 Personal services:			
Permanent positions	$736,900	$874,396	$840,000
Other positions	3,889	6,346	6,000
Payment above basic rates	739,409	937,773	924,000
Other payments for personal services	221,199	291,300	280,000
Total personal services	1,701,397	2,109,815	2,050,000
02 Travel	1,151,016	2,190,829	2,000,000
03 Transportation of things	327,608	231,601	200,000
04 Communication services	27,690	40,867	31,000
05 Rents and utility services	324,817	968,153	900,000
06 Printing and reproduction	41,645	513,194	400,000
07 Other contractual services	211,832	294,814	200,000
Services performed by other agencies	228,560	194,104	100,000
08 Supplies and materials	340,650	322,199	270,000
09 Equipment	149,526	253,926	160,000
10 Lands and structures	4,989	26,467	20,000
13 Refunds, awards, and indemnities	12,398	17,735	10,000
Obligations incurred	4,522,128	7,163,704	6,341,000

INDEPENDENT OFFICES

AMERICAN BATTLE MONUMENTS COMMISSION

Contributed Flower Fund, American Battle Monuments Commission

Appropriated (estimate) 1954, **$1,500** Estimate 1955, **$1,500**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $1,234; 1954, $1,500; 1955, $1,500.

OBLIGATIONS BY ACTIVITIES

Purchase of flowers—1953, $1,234; 1954, $1,500; 1955, $1,500.

PROGRAM AND PERFORMANCE

Funds are deposited with the Commission by private individuals for the purchase of floral decorations to place upon particular graves (Comp. Gen. Dec. A56102, Nov. 4, 1935).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $1,234; 1954, $1,500; 1955, $1,500.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,022	$1,317	$1,300
Adjustment in obligations of prior years	3		
Obligations incurred during the year	1,234	1,500	1,500
	2,259	2,817	2,800
Deduct unliquidated obligations, end of year	1,317	1,300	1,300
Total expenditures	942	1,517	1,500

CIVIL SERVICE COMMISSION

Civil Service Retirement and Disability Fund

Appropriated (estimate) 1954, **$683,484,000**
Estimate 1955, **$690,636,000**

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INDEPENDENT OFFICES—Continued

CIVIL SERVICE COMMISSION—Continued

Civil Service Retirement and Disability Fund—Continued

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$959,957,913	$683,484,000	$690,636,000
Prior year balance available:			
Cash	17,596,603	23,810,840	15,718,840
U. S. Government securities (par value)	4,998,402,000	5,586,418,000	5,855,179,000
Total available for obligation	5,975,956,516	6,293,712,840	6,561,533,840
Balance available in subsequent years:			
Cash	−23,810,840	−15,718,840	−20,113,840
U. S. Government securities (par value)	−5,586,418,000	−5,855,179,000	−6,095,000,000
Obligations incurred	365,727,676	422,815,000	446,420,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payment of claims	$275,322,520	$312,969,000	$332,882,000
2. Refunds, awards, and indemnities	90,405,156	109,846,000	113,538,000
Obligations incurred	365,727,676	422,815,000	446,420,000

PROGRAM AND PERFORMANCE

This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before their annuities are paid in full (5 U. S. C., chap. 14, 66 Stat. 622, 722). Included in this fund are the amounts formerly in the Canal Zone retirement and disability fund and the Alaska Railroad retirement and disability fund. It is estimated that as of June 30, 1955, there will be 288,958 persons on the annuity roll, compared with 265,390 as of June 30, 1954, and 241,822 as of June 30, 1953.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
12 Pensions, annuities, and insurance claims	$275,322,520	$312,969,000	$332,882,000
13 Refunds, awards, and indemnities	90,405,156	109,846,000	113,538,000
Obligations incurred	365,727,676	422,815,000	446,420,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$20,933,073	$25,453,435	$28,842,000
Obligations incurred during the year	365,727,676	422,815,000	446,420,000
	386,660,749	448,268,435	475,262,000
Deduct unliquidated obligations, end of year	25,453,435	28,842,000	29,125,000
Total expenditures	361,207,314	419,426,435	446,137,000

GENERAL ACCOUNTING OFFICE

Proceeds From Estates of American Citizens Who Die Abroad, General Accounting Office

Appropriated 1954, **$1,000** Estimate 1955, **$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$231	$1,000	$1,000
Prior year balance available	148,861	8,975	4,975
Total available for obligation	149,092	9,975	5,975
Balance available in subsequent year	−8,975	−4,975	−3,000
Obligations incurred	140,117	5,000	2,975

OBLIGATIONS BY ACTIVITIES

Proceeds from estates of American citizens who die abroad—1953, $140,117; 1954, $5,000; 1955, $2,975.

PROGRAM AND PERFORMANCE

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, are transmitted to the General Accounting Office to be held in this trust account for the legal claimants (22 U. S. C. 1175).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $140,117; 1954, $5,000; 1955, $2,975.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $140,117; 1954, $5,000; 1955, $2,975.

NATIONAL CAPITAL HOUSING AUTHORITY

Operation and Maintenance, Properties Aided By or Leased From Public Housing Administration, National Capital Housing Authority

PROGRAM AND PERFORMANCE

Administration.—Under title II of the District of Columbia Alley Dwelling Act, the Authority operates 7,027 dwelling units.

Development.—An additional 3,652 low-rent housing units are being developed. Sale of temporary loan notes in 1955 to finance these units is estimated at $34.5 million.

Operating results.—Net income from the operation of leased low-rent properties, war-housing properties, and veterans' re-use barracks, is paid to the Public Housing Administration. It is planned to dispose of war housing properties and veterans re-use barracks in the near future. As tenants move out, these units are being left vacant with an attendant decrease in income. Corresponding reductions in expense are also being made. Net income from the operation of locally owned low-rent properties constructed under the United States Housing Act, Defense Amendment, and under the United States Housing Act of 1949 is retained by the Authority to meet debt service. Locally owned properties constructed under the United States Housing Act of 1937 will operate at a deficit with Public Housing Administration contributions meeting the difference between income and expense in order to maintain the low-rent characteristics of these properties.

A. *Statement and estimate of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Administration program:			
Acquisition of assets:			
Development cost	$105,470	$53,412	
Equipment	706	759	
Expenses	3,009,470	3,046,530	$2,427,001
Payment of quarterly rent to Public Housing Administration	614,991	747,760	115,779
Total applied to operations—administration program	3,730,637	3,848,461	2,542,780
Development program:			
Acquisition of assets:			
Development cost	5,703,769	9,607,685	14,947,919
Operating expenses	34,185	97,330	71,755
Total applied to operations—development program	5,737,954	9,705,015	15,019,674
Increase in selected working capital	1,203,209		
Total applied to operations	10,671,800	13,553,476	17,562,454
To non-Treasury financing:			
Retirement of temporary loan notes	5,425,000	15,262,000	19,568,000
Interest on temporary loan notes	57,601	56,566	59,308

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A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED—Continued			
To non-Treasury financing—Continued			
Repayments to Public Housing Administration:			
Notes	$4,046,764	$362,200	
Interest	17,364		
Total applied to non-Treasury financing	9,546,729	15,680,766	$19,627,308
Total applied to operations and non-Treasury financing	20,218,529	29,234,242	37,189,762
To Treasury financing:			
Increase in Treasury cash		650,872	175,526
Total funds applied	20,218,529	29,885,114	37,365,288
FUNDS PROVIDED			
By operations:			
Administration programs:			
Income	3,625,694	3,406,519	2,344,769
Public Housing Administration annual contribution	177,469	414,011	313,583
Adjustment of prior year expenses	20,586		
Withdrawal of reserves from Public Housing Administration	2,791		
Sale of Public Housing Administration owned personal property	116		
Total provided by operations—administration program	3,826,656	3,820,530	2,658,352
Development program: Income	29,053	125,568	85,536
Decrease in selected working capital		1,063,016	119,400
Total provided by operations	3,855,709	5,009,114	2,863,288
By non-Treasury financing:			
Sale of temporary loan notes	15,262,000	19,568,000	34,502,000
Preliminary loan notes—Public Housing Administration	141,200		
Sale of Housing Authority bonds		5,308,000	
Total provided by non-Treasury financing	15,403,200	24,876,000	34,502,000
Total provided by operations and and non-Treasury financing	19,258,909	29,885,114	37,365,288
By Treasury financing:			
Decrease in Treasury cash	959,620		
Total funds provided	20,218,529	29,885,114	37,365,288

EFFECT ON TRUST EXPENDITURES

Funds applied to operations and non-Treasury financing	$20,218,529	$29,234,242	$37,189,762
Funds provided by operations and non-Treasury financing	19,258,909	29,885,114	37,365,288
Net effect on trust expenditures	959,620	—650,872	—175,526

B. *Statement and estimate of income and expense*

	1953 actual	1954 estimate	1955 estimate
ADMINISTRATION PROGRAM			
Income:			
Dwelling rentals	$3,586,189	$3,363,464	$2,324,061
Nondwelling rentals	5,632	5,680	3,568
Other project income	29,718	32,550	12,739
Interest on investments	4,155	4,825	4,401
Total income	3,625,694	3,406,519	2,344,769
Expenses (including provision for principal on bonds):			
Management	510,148	476,572	354,556
Operating services	102,725	131,251	105,776
Dwelling utilities	572,783	565,458	543,874
Repairs, maintenance and replacements	1,047,521	871,286	586,673
General expense	517,695	473,263	325,286
Replacement of equipment	18,235	32,518	31,400
Operating improvements	21,704	49,749	32,750
Reconstruction and restoration of damaged property	2,333		
Debt service (provision for principal and interest on bonds)	216,326	446,433	446,686
Subtotal	3,009,470	3,046,530	2,427,001
Withdrawal from reserves held by Public Housing Administration (—)	—2,791		
Increase or decrease (—) in allowance for losses on operations	66,938	—3,055	56,264
Total expenses	3,073,617	3,043,475	2,483,265
Net income or loss (—) from operations, administration program	552,077	363,044	—138,496

B. *Statement and estimate of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
DEVELOPMENT PROGRAM			
Income	$29,053	$125,568	$85,536
Expenses:			
Management	24,456	39,335	32,370
Operating services	2,802	2,354	2,673
Dwelling utilities	649	23,308	14,654
Repairs, maintenance, and replacements	2,712	19,620	13,365
General expense	3,566	12,713	8,693
Total expenses	34,185	97,330	71,755
Net income or loss (—) from development program	—5,132	28,238	13,781
Net income or loss (—) for the year	546,945	391,282	—124,715

ANALYSIS OF RETAINED EARNINGS

Net income or loss (—) for the year	$546,945	$391,282	—$124,715
Public Housing Administration annual contribution	177,469	414,011	313,583
Adjustment of prior year expenses	20,586		
Payments of rent to Public Housing Administration:			
Current year	—614,991	—747,760	—115,779
Prior year	—3,831		
Earnings used to reduce development cost	—98,907	—28,238	—13,781
Earnings used to reduce outstanding notes		—29,295	—59,308
Earnings reserved for reduction of notes	—27,171		
Earnings reserved for reduction of Public Housing Administration annual contribution	—100		
Retained earnings, end of year			

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash:			
With Treasury	$1,593,817	$2,244,689	$2,420,215
On hand and in transit	1,303,678	10,000	10,000
Accounts receivable	192,065	175,000	125,000
Deposits	24,830	2,000	2,000
Reserve funds invested in U. S. Savings Bonds	47,450	47,750	48,050
Inventories: Stores and fuel	59,461	58,000	58,000
Prepaid expenses	83,255	83,500	83,500
Total current assets	3,304,556	2,620,939	2,746,765
Fiscal agent funds for debt service:			
Cash	27,705	50,600	60,000
Investments in U. S. Savings Bonds	111,869	115,143	118,670
Total fiscal agent funds	139,574	165,743	178,670
Fixed assets:			
Development cost	24,844,885	33,780,067	47,292,076
Less portion of cost liquidated through repayments	1,639,691	1,774,257	2,013,565
Less allowance for depreciation	5,477	5,477	5,477
Net development cost	23,199,717	32,000,333	45,273,034
Equipment	2,741	3,500	3,500
Total fixed assets	23,202,458	32,003,833	45,276,534
Total assets	26,646,588	34,790,515	48,201,969
LIABILITIES			
Current liabilities:			
Accounts payable	783,060	560,000	535,000
Accrued expenses	399,003	375,500	380,000
Deferred and undistributed credits	49,210	24,300	114,500
Total current liabilities	1,231,273	959,800	1,029,500
Operating reserves	937,978	911,972	922,799
Reserve for debt service	139,574	165,743	178,670
Reserve for note reduction	27,171		
Temporary loan notes payable	15,262,000	19,568,000	34,502,000
Series "A" Housing Authority bonds payable	3,091,000	5,799,000	5,630,000
Total liabilities	20,688,996	27,404,515	42,262,969
INVESTMENT OF U. S. GOVERNMENT			
Interest-bearing investment:			
Preliminary loan notes—Public Housing Administration	362,200		
Series "B" Housing Authority bonds—Public Housing Administration	3,107,000	5,629,000	5,618,000

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INDEPENDENT OFFICES—Continued

NATIONAL CAPITAL HOUSING AUTHORITY—Continued

Operation and Maintenance, Properties Aided By or Leased From Public Housing Administration, National Capital Housing Authority—Continued

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
INVESTMENT OF U. S. GOVERNMENT—Con.			
Non-interest-bearing investment:			
Donated assets	$2,488,392	$1,757,000	$321,000
Total investment of U. S. Government	5,957,592	7,386,000	5,939,000
Total liabilities and investment of U. S. Government	26,646,588	34,790,515	48,201,969

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	361	367	326
Average number of all employees	351	334	314
Average salaries and grades:			
General schedule grades:			
Average salary	$4,567	$4,684	$4,695
Average grade	GS–6.4	GS–6.6	GS–6.6
Crafts, protective, and custodial grades:			
Average salary	$3,103	$3,159	$3,236
Average grade	CPC–4.1	CPC–4.3	CPC–4.4
01 Personal services:			
Permanent positions	$1,318,012	$1,295,460	$1,239,969
Regular pay in excess of 52-week base	4,873	5,065	4,843
Payment above basic rates	8,160	8,322	8,924
Total personal services	1,331,045	1,308,847	1,253,736
Undistributed	8,137,546	12,244,629	16,308,718
Total accrued expenditures	9,468,591	13,553,476	17,562,454

NATIONAL CAPITAL PLANNING COMMISSION

National Capital Planning Commission, Contributed Fund

Appropriated (estimate) 1954, **$100,000** Estimate 1955, **$135,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1954, $100,000; 1955, $135,000.

OBLIGATIONS BY ACTIVITIES

George Washington Memorial Parkway, sec. 1 (a), act of May 29, 1930—1954, $100,000; 1955, $135,000.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1954, $100,000; 1955, $135,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$471,807	$326,475	$186,475
Obligations incurred during the year		100,000	135,000
	471,807	426,475	321,475
Deduct unliquidated obligations, end of year	326,475	186,475	37,500
Total expenditures	145,332	240,000	283,975

NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION

National Capital Sesquicentennial Commission Gift Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,117		
Unobligated balance, covered into Treasury as miscellaneous receipts	−1,117		
Obligations incurred			

NATIONAL SCIENCE FOUNDATION

National Science Foundation, Donations

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$372		
Prior year balance available	1,047	$1,356	$1,356
Total available for obligation	1,419	1,356	1,356
Balance available in subsequent year	−1,356	−1,356	−1,356
Obligations incurred	63		

OBLIGATIONS BY ACTIVITIES

Executive direction and management—1953, $63.

PROGRAM AND PERFORMANCE

Donations are received and used in furtherance of the general purposes of the Foundation (42 U. S. C. 1870).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
05 Rents and utility services	$52		
07 Other contractual services	6		
08 Supplies and materials	5		
Obligations incurred	63		

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $63.

RAILROAD RETIREMENT BOARD

Railroad Retirement Account

Appropriated (estimate) 1954, **$772,452,000**
Estimate 1955, **$744,900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$747,380,390	$772,452,000	$744,900,000
Prior year balance available:			
Cash	3,046,625	4,316,463	3,964,463
U. S. Government securities (par value)	2,863,144,000	3,142,803,000	3,424,000,000
Total available for obligation	3,613,571,015	3,919,571,463	4,172,864,463
Balance available in subsequent year:			
Cash	−4,316,463	−3,964,463	−2,856,463
U. S. Government securities (par value)	−3,142,803,000	−3,424,000,000	−3,655,000,000
Obligations incurred	466,451,552	491,607,000	515,008,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Retirement and survivor benefit payments	$460,312,774	$485,400,000	$508,900,000
2. Administrative expenses	6,138,778	6,207,000	6,108,000
Obligations incurred	466,451,552	491,607,000	515,008,000

PROGRAM AND PERFORMANCE

Under the railroad retirement system, workers and their employers make contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65, becomes disabled, or when he dies. These contributions are appropriated to this trust fund and invested in Government securities carrying an interest rate of at least 3 percent. Annuity and benefit payments are paid from this account and annual administrative expenses are derived therefrom. The excess of income over

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outgo and the annual interest on invested funds are accumulated to provide for the future annuities and benefits being currently earned by workers. When the system reaches maturity, some years hence, the interest on the accumulated investments in the trust fund, together with contributions, should be sufficient to pay the annual cost of earned benefits and the annual administrative cost of operating the system.

The Railroad Retirement Act, as amended by Public Law 234, October 30, 1951, requires a determination by January 1, 1954, of the amount which would place the Federal old-age and survivors insurance trust fund in the same position in which it would have been on June 30, 1952, if railroad employment after 1936 had been under social security coverage. When the amount is determined a reserve will be established in the railroad retirement account, and beginning in fiscal year 1954 interest for the prior year will be transferred annually to the trust fund. The act also requires financial adjustments between the two funds for railroad service rendered after the fiscal year 1952. These adjustments will likewise be made annually starting in fiscal year 1954.

The present status of the fund is as follows:

	1953 actual	1954 estimate	1955 estimate
Investments in United States securities at beginning of year	$2,863,144,000	$3,142,803,000	$3,424,000,000
Uninvested cash	37,890,091	40,408,204	42,063,204
Balance of fund at beginning of year	2,901,034,091	3,183,211,204	3,466,063,204
Cash income during the year:			
From taxes	625,085,205	640,000,000	640,000,000
From appropriations for military service credits	33,000,000	34,852,000	
From interest on investments	89,295,185	97,600,000	104,900,000
Total annual income	747,380,390	772,452,000	744,900,000
Total available during year	3,648,414,481	3,955,663,204	4,210,963,204
Cash outgo during year:			
For benefit payments	459,054,930	483,500,000	506,500,000
For administrative expenses	6,148,347	6,100,000	6,100,000
Total annual outgo	465,203,277	489,600,000	512,600,000
Investments in United States securities at end of year	3,142,803,000	3,424,000,000	3,655,000,000
Uninvested cash	40,408,204	42,063,204	43,363,204
Balance of fund at end of year	3,183,211,204	3,466,063,204	3,698,363,204

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
12 Pensions, annuities, and insurance claims	$460,312,774	$485,400,000	$508,900,000
Administrative expenses, "Salaries and expenses, Railroad Retirement Board" (trust fund) (see limitation account in part II)	6,138,778	6,207,000	6,108,000
Obligations incurred	466,451,552	491,607,000	515,008,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$34,843,466	$36,091,741	$38,098,741
Obligations incurred during the year	466,451,552	491,607,000	515,008,000
	501,295,018	527,698,741	553,106,741
Deduct unliquidated obligations, end of year	36,091,741	38,098,741	40,506,741
Total expenditures	465,203,277	489,600,000	512,600,000

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board

Appropriated (est.) 1954, **$10,000,000** Estimate 1955, **$10,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,024,336	$10,000,000	$10,000,000
Prior year balance available	5,990,148	6,000,000	6,000,000
Recovery of prior year obligations	33,107		
Total available for obligation	16,047,591	16,000,000	16,000,000
Balance available in subsequent year	−6,000,000	−6,000,000	−6,000,000
Obligations incurred	10,047,591	10,000,000	10,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maintenance of accounts of employee earnings	$327,765	$328,596	$327,175
2. Processing and certification for payment of unemployment insurance claims	2,980,440	2,834,051	2,790,136
3. Processing and certification for payment of sickness and maternity claims	1,515,352	1,490,034	1,452,052
4. Employment service activities	542,666	512,709	506,554
5. General administration	404,765	437,453	433,013
6. Surplus funds transferred to unemployment trust account	4,276,603	4,279,657	4,354,070
7. Penalty mail		117,500	137,000
Obligations incurred	10,047,591	10,000,000	10,000,000

PROGRAM AND PERFORMANCE

In addition to the railroad retirement program the Railroad Retirement Board administers an unemployment and sickness insurance system paying unemployment, sickness, and maternity benefits to qualified railroad workers, and operates an employment service program for the purpose of finding jobs for unemployment benefit claimants and of assisting railroads to fill their manpower needs. The administrative costs of this system are provided through a permanent appropriation of 0.2 percent of taxable payroll to this fund. As of June 30 of each year, any sum in this fund in excess of $6,000,000 is transferred to the railroad unemployment insurance account in the unemployment trust fund (45 U. S. C. 361).

1. *Maintenance of accounts of employee earnings.*—The amounts of insurance payments for unemployment, sickness, and maternity are based upon individual records of earnings. The principal workload is the processing of compensation items which is carried on simultaneously with a like requirement under the retirement program, the costs being shared proportionately between the two programs.

2. *Processing and certification for payment of unemployment insurance claims.*—This embraces the work of paying unemployment benefits to unemployed railroad workers. Individual claims for unemployment compensation are filed locally and certified for payment through the several regional offices of the Board. The number of claims for unemployment compensation fluctuates widely due to economic changes affecting the railroad industry.

3. *Processing and certification for payment of sickness and maternity claims.*—Unlike unemployment claims, these claims are filed by mail and certified for payment through the regional offices of the Board. The volume of claims for sickness is relatively stable.

4. *Employment service activities.*—These are operated by the Board for the purpose of finding jobs for unemployment benefit claimants and of assisting railroads to fill their manpower needs.

5. *General administration.*—Except for certain basic activities solely supported and concerned only with this program, general administration costs are shared between this program and the retirement program on a measured basis.

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INDEPENDENT OFFICES—Continued

RAILROAD RETIREMENT BOARD—Continued

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—Continued

6. *Surplus funds transferred to unemployment trust account.*

7. *Penalty mail.*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
RAILROAD RETIREMENT BOARD			
Total number of permanet positions	1,029	1,000	962
Full-time equivalent of all other positions	51	31	30
Average number of all employees	994	975	957
Average salaries and grades:			
General schedule grades:			
Average salary	$4,100	$4,169	$4,160
Average grade	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions	$4,015,194	$4,052,182	$3,975,900
Other positions	142,176	87,009	84,201
Regular pay in excess of 52-week base	15,135	15,839	15,753
Payment above basic rates	56,667	18,516	18,066
Total personal services	4,229,172	4,173,546	4,093,920
02 Travel	202,058	208,975	201,379
03 Transportation of things	15,821	21,512	16,194
04 Communication services	72,651	73,583	72,057
Penalty mail		117,500	137,000
05 Rents and utility services	256,809	250,581	255,584
06 Printing and reproduction	23,291	22,259	21,668
07 Other contractual services	695,889	593,325	592,118
Services performed by other agencies	181,479	149,523	147,921
08 Supplies and materials	55,539	75,080	75,091
09 Equipment	23,217	11,792	9,134
11 Grants, subsidies, and contributions	4,276,603	4,279,657	4,354,070
13 Refunds, awards, and indemnities	476	580	580
15 Taxes and assessments	7,151	9,767	11,284
Obligations incurred	10,040,156	9,987,680	9,988,000
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	3	5	5
Average number of employees	2	4	3
Average salaries and grades:			
General schedule grades:			
Average salary	$2,910	$2,920	$2,924
Average grade	GS-2.3	GS-2.3	GS-2.3
01 Personal services:			
Permanent positions	$7,051	$11,773	$11,452
Regular pay in excess of 52-week base	29	39	43
Payment above basic rates	193	297	303
Total personal services	7,273	12,109	11,798
08 Supplies and materials	162	211	202
Obligations incurred	7,435	12,320	12,000
SUMMARY			
Total number of permanent positions	1,032	1,005	967
Full-time equivalent of all other positions	51	31	30
Average number of all employees	996	979	960
Average salaries and grades:			
General schedule grades:			
Average salary	$4,100	$4,169	$4,160
Average grade	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions	$4,022,245	$4,063,955	$3,987,352
Other positions	142,176	87,009	84,201
Regular pay in excess of 52-week base	15,164	15,878	15,796
Payment above basic rates	56,860	18,813	18,369
Total personal services	4,236,445	4,185,655	4,105,718
02 Travel	202,058	208,975	201,379
03 Transportation of things	15,821	21,512	16,194
04 Communication services	72,651	73,583	72,057
Penalty mail		117,500	137,000
05 Rents and utility services	256,809	250,581	255,584
06 Printing and reproduction	23,291	22,259	21,668
07 Other contractual services	695,889	593,325	592,118
Services performed by other agencies	181,479	149,523	147,921
08 Supplies and materials	55,701	75,291	75,293
09 Equipment	23,217	11,792	9,134
11 Grants, subsidies, and contributions	4,276,603	4,279,657	4,354,070
13 Refunds, awards, and indemnities	476	580	580
15 Taxes and assessments	7,151	9,767	11,284
Obligations incurred	10,047,591	10,000,000	10,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,280,309	$4,386,454	$4,571,676
Obligations incurred during the year	10,047,591	10,000,000	10,000,000
	15,327,900	14,386,454	14,571,676
Deduct:			
Adjustment in obligations of prior years	33,107		
Unliquidated obligations, end of year	4,386,454	4,571,676	4,654,070
Total expenditures	10,908,339	9,814,778	9,917,606

Salaries and Expenses, Railroad Retirement Board

NOTE.—The supporting detail of the above item is shown in the Independent Offices chapter of part II.

SMITHSONIAN INSTITUTION

Canal Zone Biological Area Fund, Smithsonian Institution

Appropriated (estimate) 1954, **$9,500** Estimate 1955, **$9,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,991	$9,500	$9,500
Prior year balance available	264	438	250
Total available for obligation	11,255	9,938	9,750
Balance available in subsequent year	−438	−250	−250
Obligations incurred	10,817	9,688	9,500

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of facilities—1953, $10,817; 1954, $9,688; 1955, $9,500.

PROGRAM AND PERFORMANCE

Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (20 U. S. C. 79, 79a; Reorganization Plan No. 3 of 1946).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $10,817; 1954, $9,688; 1955, $9,500.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $10,817; 1954, $9,688; 1955, $9,500.

Consolidated Working Fund, National Zoological Park, Smithsonian Institution (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$74,046	$63,839	$60,000
Returned to other accounts	1,185		
Obligations incurred during the year	612,265	625,000	648,000
	687,496	688,839	708,000
Deduct:			
Advances received	615,000	625,000	648,000
Adjustment in obligations of prior years	43		
Unliquidated obligations, end of year	63,839	60,000	55,000
Total expenditures	8,614	3,839	5,000

Consolidated Working Fund, Capital Outlay, National Zoological Park, Smithsonian Institution (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year		$35,000	$197,000
Deduct advances received		35,000	197,000
Total expenditures			

VETERANS ADMINISTRATION

Adjusted-Service Certificate Fund, Veterans Administration

Appropriated (estimate) 1954, **$200,000** Estimated 1955, **$184,500**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$204,367	$200,000	$184,500
Prior year balance available:			
Cash	35,471	38,262	38,000
U. S. Government securities (par value)	5,115,000	5,113,000	4,613,000
Total available for obligation	5,354,838	5,351,262	4,835,500
Balance available in subsequent year:			
Cash	−38,262	−38,000	−32,500
U. S. Government securities (par value)	−5,113,000	−4,613,000	−4,613,000
Obligations incurred	203,576	700,262	190,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payments of World War I adjusted-service certificates	$203,576	$200,262	$190,000
2. Excess funds covered into Treasury as miscellaneous receipts		500,000	
Obligations incurred	203,576	700,262	190,000

PROGRAM AND PERFORMANCE

The fund, established by appropriation from the general fund of the Treasury, is used to pay adjusted-service certificates issued to veterans of World War I upon maturity or upon demand. The principal of the fund is invested in United States securities and interest income therefrom is also available to make payments. Only a small portion of the certificates remain unpaid (38 U. S. C. 646–647). Of the capital of the fund $500,000 was repaid to the Treasury during fiscal year 1954.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
12 Pensions, annuities, and insurance claims	$203,576	$200,262	$190,000
13 Refunds, awards, and indemnities: Excess funds covered into Treasury as miscellaneous receipts		500,000	
Obligations incurred	203,576	700,262	190,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,847	$3,929	
Obligations incurred during the year	203,576	700,262	$190,000
	208,423	704,191	190,000
Deduct unliquidated obligations, end of year	3,929		
Total expenditures	204,494	704,191	190,000

Army Allotments, Veterans Administration

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $11,462.

OBLIGATIONS BY ACTIVITIES

Excess funds covered into Treasury as miscellaneous receipts—1953, $11,462.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance losses—1953, $11,462.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $11,462.

General Post Fund, National Homes, Veterans Administration

Appropriated (estimate) 1954, **$900,000** Estimate 1955, **$900,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,065,166	$900,000	$900,000
Prior year balance available:			
Cash	524,390	814,862	914,862
U. S. Government securities (par value)	2,666,000	2,666,000	2,666,000
Total available for obligation	4,255,556	4,380,862	4,480,862
Balance available in subsequent year:			
Cash	−814,862	−914,862	−814,862
U. S. Government securities (par value)	−2,666,000	−2,666,000	−2,866,000
Obligations incurred	774,694	800,000	800,000

OBLIGATIONS BY ACTIVITIES

Recreation and entertainment—1953, $774,694; 1954, $800,000; 1955, $800,000.

PROGRAM AND PERFORMANCE

This fund consists of gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes who die without pensionable heirs and proceeds from effects of members who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available for construction of chapels, amusement halls, and for other purposes designed to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available (24 U. S. C. 111, 136, 139; 38 U. S. C. 14–14e; 17–17j).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $774,694; 1954, $800,000; 1955, $800,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,408	$6,588	
Obligations incurred during the year	774,694	800,000	$800,000
	778,102	806,588	800,000
Deduct unliquidated obligations, end of year	6,588		
Total expenditures	771,514	806,588	800,000

National Service Life Insurance Fund, Veterans Administration

Appropriated (estimate) 1954, **$721,444,671**
Estimate 1955, **$648,412,512**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$630,063,325	$721,444,671	$648,412,512
Prior year balance available:			
Cash	61,300,550	54,807,929	19,252,600
U. S. Government securities (par value)	5,190,644,000	5,249,479,000	5,336,479,000
Total available for obligation	5,882,007,875	6,025,731,600	6,004,144,112
Balance available in subsequent year:			
Cash	−54,807,929	−19,252,600	−20,485,112
U. S. Government securities (par value)	−5,249,479,000	−5,336,479,000	−5,331,479,000
Obligations incurred	577,720,946	670,000,000	652,180,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payment of death claims	$334,014,974	$380,000,000	$375,000,000
2. Payment of disability claims	100,402	125,000	135,000
3. Investments and policy loans:			
New loans during year	24,446,532	29,500,000	34,000,000
Repayments received during year	−6,905,273	−9,500,000	−12,000,000
4. Payments for cash surrender and matured endowments	14,116,787	14,025,000	14,030,000
5. Premium refunds	14,171,200	15,850,000	15,015,000
6. Dividends	170,285,615	200,000,000	190,000,000
7. All other	27,490,709	40,000,000	36,000,000
Obligations incurred	577,720,946	670,000,000	652,180,000

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INDEPENDENT OFFICES—Continued

VETERANS ADMINISTRATION—Continued

National Service Life Insurance Fund, Veterans Administration—Continued

PROGRAM AND PERFORMANCE

All premiums paid for national service life insurance and the earned interest are deposited to the credit of the national service life insurance fund. This fund bears the liabilities under insurance outstanding including payment of dividends and refunds of unearned premiums to the policyholders. Payments are made to the fund from the national service life insurance appropriation for (*a*) payments on death or disability claims which are traceable to the extra hazards of military or naval service, and (*b*) payments on death and disability claims occurring while waiver of national service life insurance premiums was in effect under provisions of the Servicemen's Indemnity and Insurance Act of 1951. The fund is operated on a commercial basis to the greatest possible extent consistent with special provisions of law. No administrative expenses are charged to the fund. The Secretary of the Treasury invests any amounts not needed in current operations (38 U. S. C. 801–818, 805a). Financial statements for the 1952 calendar year follow:

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE CALENDAR YEAR 1952

INCOME

Premiums	$413,508,723
Interest	155,415,419
Reimbursement from the U. S. Government	137,209,985
Dividends left on credit or deposit	40,508,422
Total income	746,642,549

DISBURSEMENTS

Death benefits	413,489,570
Matured endowments	1,921
Disability benefits	9,784,683
Cash surrenders	16,164,933
Dividends to policyholders	284,510,418
Dividend credits and deposits withdrawn	8,488,697
Total disbursements	732,440,222

STATEMENT OF ASSETS AND LIABILITIES AS OF DECEMBER 31, 1952

ASSETS

U. S. Treasury notes	$5,164,479,000
Policy loans	58,580,519
Cash in U. S. Treasury	39,445,221
Accrued interest	79,505,634
Due from U. S. Government	16,941,206
Total assets	5,358,951,580

LIABILITIES

Reserve for future installments on matured claims	3,428,735,777
Policy reserves	1,443,332,390
Policy claims currently outstanding	20,815,504
Reserve for dividends declared	258,452,480
Other policy obligations	207,615,429
Total liabilities	5,358,951,580

OBLIGATIONS BY OBJECTS

Object classfication	1953 actual	1954 estimate	1955 estimate
12 Pensions, annuities, and insurance claims	$348,232,163	$394,150,000	$389,165,000
13 Refunds, awards, and indemnities	211,947,524	255,850,000	241,015,000
16 Investments and loans (policy loans):			
New loans during year	24,446,532	29,500,000	34,000,000
Repayments received during year	−6,905,273	−9,500,000	−12,000,000
Obligations incurred	577,720,946	670,000,000	652,180,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $577,720,946; 1954, $670,000,000; 1955, $652,180,000.

United States Government Life Insurance Fund, Veterans Administration

Appropriated (est.) 1954, **$83,341,000** Estimate 1955, **$80,785,450**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$81,305,879	$83,341,000	$80,785,450
Prior year balance available:			
Cash	8,662,540	9,428,297	6,519,297
U. S. Government securities (par value)	1,300,500,000	1,299,000,000	1,225,000,000
Total available for obligation	1,390,468,419	1,391,769,297	1,312,304,747
Balance available in subsequent year:			
Cash	−9,428,297	−6,519,297	−6,804,747
U. S. Government securities (par value)	−1,299,000,000	−1,225,000,000	−1,217,000,000
Obligations incurred	82,040,122	160,250,000	88,500,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Payment of death claims	$25,608,155	$25,800,000	$25,900,000
2. Payment of disability claims	10,131,955	10,350,000	10,600,000
3. Policy loans:			
New loans during year	13,199,263	13,000,000	13,000,000
Repayments received during year	−15,781,915	−15,300,000	−15,000,000
4. Payments for surrender and matured endowments	28,323,410	27,900,000	26,000,000
5. Dividends	19,722,445	97,500,000	27,000,000
6. All other	836,809	1,000,000	1,000,000
Obligations incurred	82,040,122	160,250,000	88,500,000

PROGRAM AND PERFORMANCE

Premiums paid for insurance issued under provisions of the War Risk Insurance Act, as amended, and earned interest are deposited to the credit of this fund and are available for payment of losses, dividends, refunds, and other benefits provided by the act.

The military and naval insurance appropriation pays the fund for (*a*) losses suffered by reason of the extra hazard of military or naval service, and (*b*) the net amount of risk on all United States Government life insurance death and total permanent disability claims occurring while the insured was under waiver of premium provisions of the Servicemen's Indemnity and Insurance Act of 1951.

The fund is operated on a commercial basis to the greatest extent possible consistent with special provisions of law. No administrative expenses are charged to the fund. The Secretary of the Treasury invests amounts not needed in current operations (38 U. S. C. 443, 511–558, 805a). Financial statements for the 1952 calendar year follow:

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE CALENDAR YEAR 1952

INCOME

Premiums	$34,646,583
Dividends deposited to accumulate at interest	895,333
Interest	49,774,346
Reimbursement from the U. S. Government	831,173
Total income	86,147,435

DISBURSEMENTS

Death benefits	26,607,935
Total and permanent disability benefits	9,852,690
Matured endowments	22,756,029
Total disability income benefits	747,761
Cash surrenders	8,623,823
Dividends to policyholders	15,710,931
Dividends on deposit withdrawn	635,753
Total disbursements	84,934,922
Increase in ledger assets	1,212,513
This is made up of an increase in Treasury notes	$6,000,000
increase in loans	−2,039,208
increase in cash	−2,748,279

STATEMENT OF ASSETS AND LIABILITIES AS OF DEC. 31, 1952

ASSETS

U. S. Treasury certificates of indebtedness	$1,285,000,000
Policy loans	130,056,149
Cash in U. S. Treasury	4,544,796
Accrued interest	26,919,845
Miscellaneous assets	478,028
Total assets	1,446,998,818

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STATEMENT OF ASSETS AND LIABILITIES AS OF DEC. 31, 1952—Continued

LIABILITIES

Policy reserves	$1,133,172,258
Reserve for future installments on matured contracts	185,946,824
Reserve for total disability	11,315,462
Policy claims currently outstanding	6,602,269
Reserve for dividends declared	97,500,000
Reserve for dividends deposited with interest	6,099,237
Reserve for premiums paid in advance	6,362,768
Total liabilities	1,446,998,818

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
12 Pensions, annuities, and insurance claims	$64,063,520	$64,050,000	$62,500,000
13 Refunds, awards, and indemnities	20,559,254	98,500,000	28,000,000
16 Investments and loans (policy loans):			
New loans during year	13,199,263	13,000,000	13,000,000
Repayment received during year	−15,781,915	−15,300,000	−15,000,000
Obligations incurred	82,040,122	160,250,000	88,500,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $82,040,122; 1954, $160,250,000; 1955, $88,500,000.

WAR CLAIMS COMMISSION

War Claims Fund

Appropriated (estimate) 1954, **$60,000,000**

NOTE.—The supporting detail of the above item is shown in the Independent Offices chapter in part II.

GENERAL SERVICES ADMINISTRATION

American National Red Cross, District of Columbia Chapter Building, Public Buildings, General Services Administration

Appropriated (estimate) 1954, **$80,121**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$359,060	$80,121	
Applied to liquidation of prior year obligations	−359,060	−80,121	
Prior year balance available: U. S. Government securities (par value)	113,862	56,220	
Total available for obligation	113,862	56,220	
Balance available in subsequent year: U. S. Government securities (par value)	−56,220		
Obligations incurred	57,642	56,220	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.	$36,598	$4,254	
2. Construction	21,044	51,966	
Obligations incurred	57,642	56,220	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
04 Communication services	$25		
05 Rents and utility services	137		
07 Other contractual services	36,186	$4,254	
08 Supplies and materials	250		
09 Equipment	94		
10 Lands and structures	20,950	51,966	
Obligations incurred	57,642	56,220	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$604,339	$36,290	
Obligations incurred during the year	57,642	56,220	
	661,981	92,510	
Deduct unliquidated obligations, end of year	$36,290		
Total expenditures	625,691	$92,510	

Franklin D. Roosevelt Library Fund, General Services Administration

PROGRAM AND PERFORMANCE

Admission fees collected from visitors and proceeds from the sale of publications and reproductions of printed material are available for purchase of equipment and historical materials, publication of guides, and the reproduction of library materials. Any income from invested trust funds is also available for the foregoing purposes (53 Stat. 1062–1066).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$1,004	$3,000	$3,000
Expenses:			
Purchase of publications for resale	931	10,000	1,000
Operating expenses	28,680	28,250	28,670
Adjustment of prior year expenses	77		
Increase in selected working capital	487	100	50
Total applied to operations	31,179	41,350	32,720
To financing: Increase in Treasury cash	6,735		4,780
Total funds applied	37,914	41,350	37,500
FUNDS PROVIDED			
By operations: Income:			
Admission fees	36,993	35,500	35,000
Publications and reproductions	903	2,000	2,500
Other income	18		
Total provided by operations	37,914	37,500	37,500
By financing: Decrease in Treasury cash		3,850	
Total funds provided	37,914	41,350	37,500

EFFECT ON TRUST EXPENDITURES

Funds applied to operations	$31,179	$41,350	$32,720
Funds provided by operations	37,914	37,500	37,500
Net effect on trust expenditures	−6,735	3,850	−4,780

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Admission fees	$36,993	$35,500	$35,000
Publications and reproductions	903	2,000	2,500
Other income	18		
Total income	37,914	37,500	37,500
Expenses:			
Cost of goods sold:			
Purchases of publications for resale	931	10,000	1,000
Increase (—) or decrease in publications inventory	−480	−8,020	1,000
Cost of goods sold	451	1,980	2,000
Operating expenses:			
Operating expenses (excluding depreciation)	28,680	28,250	28,670
Depreciation on equipment	1,194	1,404	1,614
Total operating expenses	29,874	29,654	30,284
Total expenses	30,325	31,634	32,284
Net operating income for the year	7,589	5,866	5,216
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	200,259	207,771	213,637
Adjustment of prior year expenses	−77		
Retained earnings, end of year	207,771	213,637	218,853

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GENERAL SERVICES ADMINISTRATION—Con.

Franklin D. Roosevelt Library Fund, General Services Administration—Continued

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$197,702	$193,852	$198,632
Cash on hand and in transit	865	1,100	1,200
Inventory	480	8,500	7,500
Total current assets	199,047	203,452	207,332
Fixed assets:			
Equipment	15,710	18,710	21,710
Less portion charged off as depreciation	1,194	2,598	4,212
Total fixed assets	14,516	16,112	17,498
Total assets	213,563	219,564	224,830
LIABILITIES			
Current liabilities: Accrued expenses [1]	5,792	5,927	5,977
NET TRUST INVESTMENT			
Retained earnings	207,771	213,637	218,853
Total liabilities and net trust investment	213,563	219,564	224,830

[1] Excludes obligations outstanding for items on order of $5,370 as of June 30, 1953, $2,000 as of June 30, 1954, and $2,000 as of June 30, 1955.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5	5	5
Average number of all employees	5	5	5
Average salaries and grades:			
General schedule grades:			
Average salary	$4,774	$4,865	$4,931
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$22,935	$23,908	$24,325
Regular pay in excess of 52-week base	88	92	95
Excess of annual leave earned over leave taken	302		
Total personal services	23,325	24,000	24,420
06 Printing and reproduction	2,007	12,000	3,000
07 Other contractual services	251	200	200
08 Supplies and materials	4,068	2,000	2,000
09 Equipment	1,004	3,000	3,000
15 Taxes and assessments	37	50	50
Total accrued expenditures	30,692	41,250	32,670

Franklin D. Roosevelt Library Gift Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$500	$500	$500
Balance available in subsequent year	−500	−500	−500
Obligations incurred			

PROGRAM AND PERFORMANCE

The board of trustees of the Franklin D. Roosevelt Library is authorized to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (53 Stat. 1062–1066).

National Archives Gift Fund, General Services Administration

Appropriated (estimate) 1954, **$20,000** Estimate 1955, **$20,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$18,134	$20,000	$20,000
Prior year balance available	23,592	15,685	15,685
Total available for obligation	41,726	35,685	35,685
Balance available in subsequent year	−15,685	−15,685	−15,685
Obligations incurred	26,041	20,000	20,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Preparation of negative microfilm publications	$5,041	$4,000	$4,000
2. Preparation of positive microfilm publications	21,000	16,000	16,000
Obligations incurred	26,041	20,000	20,000

PROGRAM AND PERFORMANCE

The National Archives trust fund board receives and administers donations for the benefit of the National Archives (44 U. S. C. 300cc).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary	$3,263	$3,303	$3,343
Average grade	GS-3.5	GS-3.5	GS-3.5
01 Personal services:			
Permanent positions	$5,788	$6,605	$6,605
Regular pay in excess of 52-week base	22	25	25
Payment above basic rates	65		
Total personal services	5,875	6,630	6,630
07 Other contractual services	10,596		
08 Supplies and materials	9,523	13,270	13,270
15 Taxes and assessments	47	100	100
Obligations incurred	26,041	20,000	20,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,597	$840	$840
Obligations incurred during the year	26,041	20,000	20,000
	27,638	20,840	20,840
Deduct unliquidated obligations, end of year	840	840	840
Total expenditures	26,798	20,000	20,000

National Archives Trust Fund, General Services Administration

PROGRAM AND PERFORMANCE

The Archivist of the United States furnishes for a fee copies of records in the custody of the National Archives that are not exempt from examination as confidential or protected by subsisting copyright. Income from sales of reproduced materials, publications, and facsimiles is used to finance the cost of such services (44 U. S. C. 399).

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A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Equipment	$165	$1,500	$1,500
Expenses:			
Purchases of publications for resale	13,646	5,000	15,000
Operating expenses	21,147	26,900	27,900
Increase in selected working capital	2,777		
Total applied to operations	37,735	33,400	44,400
To financing: Increase in Treasury cash	5,089	2,600	
Total funds applied	42,824	36,000	44,400
FUNDS PROVIDED			
By operations:			
Income:			
Sales of publications	5,058	11,000	15,000
Fees from reproduction services	24,917	25,000	26,000
Adjustment of prior year income	12,849		
Total provided by operations	42,824	36,000	41,000
By financing: Decrease in Treasury cash			3,400
Total funds provided	42,824	36,000	44,400
EFFECT ON TRUST EXPENDITURES			
Funds applied to operations	$37,735	$33,400	$44,400
Funds provided by operations	42,824	36,000	41,000
Net effect on trust expenditures	−5,089	−2,600	3,400

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales of publications	$5,058	$11,000	$15,000
Fees from reproduction services	24,917	25,000	26,000
Total income	29,975	36,000	41,000
Expenses:			
Cost of goods sold:			
Purchases of publications for resale	13,646	5,000	15,000
Increase (−) or decrease in raw materials inventory	−10,795	1,000	−6,000
Cost of goods sold	2,851	6,000	9,000
Operating expenses:			
Operating expenses (excluding depreciation)	21,147	26,900	27,900
Depreciation on equipment	9	83	157
Total operating expenses	21,156	26,983	28,057
Total expenses	24,007	32,983	37,057
Net operating income for the year	5,968	3,017	3,943
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	13,930	32,747	35,764
Adjustment of prior year income	12,849		
Retained earnings, end of year	32,747	35,764	39,707

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$21,737	$24,337	$20,937
Cash on hand and in transit	201	351	200
Accounts receivable	2,838	2,688	2,889
Inventories	11,010	10,010	16,010
Total current assets	35,786	37,386	40,036
Fixed assets:			
Equipment	165	1,665	3,165
Less portion charged off as depreciation	9	92	249
Total fixed assets	156	1,573	2,916
Total assets	35,942	38,959	42,952

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
LIABILITIES			
Current liabilities:			
Accounts payable	$2,300	$2,150	$2,200
Accrued expenses	895	1,045	1,045
Total liabilities	3,195	3,195	3,245
NET TRUST INVESTMENT			
Retained earnings	32,747	35,764	39,707
Total liabilities and net trust investment	35,942	38,959	42,952

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3	4	4
Average number of all employees	2	4	4
Average salaries and grades:			
General schedule grades:			
Average salary	$3,372	$3,366	$3,406
Average grade	GS-3.3	GS-3.3	GS-3.3
01 Personal services:			
Permanent positions	$7,375	$13,465	$13,465
Regular pay in excess of 52-week base	28	52	52
Payment above basic rates	201		
Excess of annual leave earned over leave taken	151		
Total personal services	7,755	13,517	13,517
04 Communication services	53	100	100
06 Printing and reproduction	1	100	100
07 Other contractual services	6,592	5,000	5,000
08 Supplies and materials	20,272	13,000	24,000
09 Equipment	165	1,500	1,500
15 Taxes and assessments	120	183	183
Total accrued expenditures	34,958	33,400	44,400

Consolidated Working Fund, General Services Administration (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,975		
Returned to other accounts	1,150		
Obligations incurred during the year	25		
Total expenditures	4,150		

DEPARTMENT OF AGRICULTURE

AGRICULTURAL MARKETING SERVICE

Expenses and Refunds, Inspection and Grading of Farm Products, Agricultural Marketing Service

Appropriated (est.) 1954, **$11,400,000** Estimate 1955, **$11,100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,939,086	$11,400,000	$11,100,000
Prior year balance available	3,026,022	2,505,016	2,183,516
Total available for obligation	13,965,108	13,905,016	13,283,516
Balance available in subsequent year	−2,505,016	−2,183,516	−1,595,516
Obligations incurred	11,460,092	11,721,500	11,688,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Inspection, grading, and certification of—			
(*a*) Fresh and processed fruits and vegetables	$2,364,570	$3,413,500	$3,723,000

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DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

Expenses and Refunds, Inspection and Grading of Farm Products, Agricultural Marketing Service—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Inspection, grading, and certification of—Continued			
(b) Dairy and poultry products	$4,195,388	$3,995,200	$4,079,200
(c) Rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities	700,096	622,300	654,000
(d) Meats and wool	4,175,629	3,669,400	3,175,500
(e) Naval stores	24,409	21,100	21,200
(f) Cottonseed			35,100
Obligations incurred	11,460,092	11,721,500	11,688,000

PROGRAM AND PERFORMANCE

An inspection and grading service for farm products is provided upon application of interested parties. This service is supported primarily by fees, and to a limited extent, by direct appropriations made to the Agricultural Marketing Service. This schedule reflects the amount of fees received and the payment of salaries and other necessary expenses (7 U. S. C. 91–99, 1621–1627).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,916	2,260	2,095
Full-time equivalent of all other positions	144	121	121
Average number of all employees	1,865	2,116	2,068
Average salaries and grades:			
General schedule grades:			
Average salary	$4,575	$4,626	$4,672
Average grade	GS-7.0	GS-7.1	GS-7.1
Ungraded positions: Average salary	$3,421	$3,438	$3,438
01 Personal services:			
Permanent positions	$8,248,910	$9,204,923	$9,159,455
Other positions	162,785	145,525	145,525
Regular pay in excess of 52-week base	28,915	35,557	34,790
Payment above basic rates	321,829	251,465	250,325
Total personal services	8,762,439	9,637,470	9,590,095
02 Travel	1,114,716	978,300	970,000
03 Transportation of things	49,149	53,200	53,500
04 Communication services	109,648	230,500	248,000
05 Rents and utility services	84,171	66,000	68,000
06 Printing and reproduction	38,112	90,000	91,000
07 Other contractual services	504,301	429,500	431,000
Services performed by other agencies	32,545	36,405	37,405
08 Supplies and materials	87,817	98,000	98,000
09 Equipment	49,791	58,000	58,500
11 Grants, subsidies, and contributions	584,156		
13 Refunds, awards, and indemnities	82	300	500
15 Taxes and assessments	43,162	43,825	42,000
Obligations incurred	11,460,092	11,721,500	11,688,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$719,047	$781,942	$863,242
Obligations incurred during the year	11,460,092	11,721,500	11,688,000
	12,179,139	12,503,442	12,551,242
Deduct unliquidated obligations, end of year	781,942	863,242	902,242
Total expenditures	11,397,197	11,640,200	11,649,000

AGRICULTURAL RESEARCH SERVICE

Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture

Appropriated (estimate) 1954, **$30,000** Estimate 1955, **$30,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$30,202	$30,000	$30,000
Prior year balance available	4,201	14,765	25,466
Available from subsequent year appropriation	399	400	400
Total available for obligation	34,802	45,165	55,866
Balance available in subsequent year	−14,765	−25,466	−36,166
Available in prior year	−237	−399	−400
Obligations incurred	19,800	19,300	19,300

OBLIGATIONS BY ACTIVITIES

Expenses, feed and attendants for animals in quarantine—1953, $19,800; 1954, $19,300; 1955, $19,300.

PROGRAM AND PERFORMANCE

Expenses of providing feed and attendants for animals in quarantine are paid from fees advanced by importers (21 U. S. C. 102).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3	2	2
Full-time equivalent of all other positions	1	1	1
Average number of all employees	2	3	3
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	$2,910	$3,030	$3,110
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	$7,575	$6,071	$6,208
Other positions	2,418	4,143	4,006
Regular pay in excess of 52-week base	23	24	24
Payment above basic rates	1,977	2,300	2,300
Total personal services	11,993	12,538	12,538
03 Transportation of things	14		
08 Supplies and materials	7,097	7,000	7,000
09 Equipment	1,108		
15 Taxes and assessments	98	160	160
Subtotal	20,310	19,698	19,698
Deduct charges for quarters and subsistence	510	398	398
Obligations incurred	19,800	19,300	19,300

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,198	$1,059	$800
Obligations incurred during the year	19,800	19,300	19,300
	20,998	20,359	20,100
Deduct unliquidated obligations, end of year	1,059	800	800
Total expenditures	19,939	19,559	19,300

Inspection of Animal Foods, Agricultural Research Service, Department of Agriculture

Appropriated (estimate) 1954, **$76,329** Estimate 1955, **$64,339**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$94,835	$76,329	$64,339
Prior year balance available	8,338	7,430	4,515
Available from subsequent year appropriation	20,390	10,000	10,000
Total available for obligation	123,563	93,759	78,854
Balance available in subsequent year	−7,430	−4,515	
Available in prior year	−20,393	−20,390	−10,000
Obligations incurred	95,740	68,854	68,854

OBLIGATIONS BY ACTIVITIES

Inspection and certification of animal foods—1953, $95,740; 1954, $68,854; 1955, $68,854.

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PROGRAM AND PERFORMANCE

Inspection and certification of animal foods is provided upon acceptance of an application by the manufacturer and payment of a fee (7 U. S. C. 1622h, 1624; 7 U. S. C. supp. V, 414).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5	3	3
Full-time equivalent of all other positions	1	1	1
Average number of all employees	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	$5,710	$5,855	$5,990
Average grade	GS-7.8	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions	$13,271	$17,657	$17,977
Other positions	211	922	922
Regular pay in excess of 52-week base	24	14	14
Payment above basic rates	95	76	76
Total personal services	13,601	18,669	18,989
02 Travel	75	65	65
04 Communication services	32	30	30
06 Printing and reproduction	64	50	50
07 Other contractual services: Services performed by other agencies	80,894	48,823	48,503
08 Supplies and materials	1,044	1,200	1,200
15 Taxes and assessments	30	17	17
Obligations incurred	95,740	68,854	68,854

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,231	$12,251	$10,105
Obligations incurred during the year	95,740	68,854	68,854
	103,971	81,105	78,959
Deduct unliquidated obligations, end of year	12,251	10,105	8,959
Total expenditures	91,720	71,000	70,000

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

"United States dollars advanced from foreign governments, United States internationa educational exchange program, Department of State."

FARMERS' HOME ADMINISTRATION

State Rural Rehabilitation Funds, Farmers' Home Administration

PROGRAM AND PERFORMANCE

These funds are being administered by the Department, through the Farmers' Home Administration, under agreements with individual States for use in carrying out the purposes of titles I and II of the Bankhead-Jones Farm Tenant Act, as amended. State rural rehabilitation corporations were originally established in 43 States through grants by the Federal Emergency Relief Administration. Subsequently, trust agreements were entered into between the individual State corporations and the Secretary for administration by the Secretary. Under Public Law 499 approved May 3, 1950 (40 U. S. C. 440–444), States were required to apply for their assets within a 3-year period which ended May 3, 1953. After the return of the assets, the States had the option of entering into new agreements with the Secretary for administration. As of June 30, 1953, agreements for administration had been completed in all States but Oregon in which case the assets were returned to the State without the negotiation of an agreement.

In States where new agreements have been executed, production and subsistence type loans are made at 5 percent interest. Also, farm ownership type loans are made from these funds, and insured under the regular Farmers' Home Administration insured loan program at 3 percent interest, plus a 1 percent insurance charge. Such loans are held only until they can be sold in blocks to private lenders. The entire assets of the 42 States which have signed new agreements are being administered with the exception of $2,412,591 which was returned to and held by several States for use in rural rehabilitation.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets:			
Loans made	$12,910,791	$8,500,000	$7,800,000
Acquired security or collateral	3,938		
Land and structures	1,287		
Judgments	13,054	25,000	9,000
Expenses:			
Administrative expenses	1,155,158	870,000	700,000
Other expenses	1,616		
Charge-offs:			
Accounts receivable charged off	26,565		
Interest on loans receivable charged off	481,266	450,000	420,000
Interest on accounts receivable charged off	45		
Funds transferred to States	1,760,355		
Total funds applied	16,354,075	9,845,000	8,929,000
FUNDS PROVIDED			
By operations:			
Realization of assets:			
Loans repaid	9,303,421	7,550,000	7,000,000
Sale of acquired security or collateral	47,647	21,000	15,000
Sale of land and structures	4,923	30,000	10,000
Collections on judgments	18,922	20,000	15,000
Income:			
Interest on loans	1,457,345	1,175,000	1,100,000
Other interest income	3,279	12,000	10,000
Rent	25,857	20,000	15,000
Proceeds from sale of mineral interests	17,335		
Other income	3,845		
Decrease in selected working capital	167,610	446,383	346,000
Total provided by operations	11,050,184	9,274,383	8,511,000
By financing: Decrease in Treasury cash	5,303,891	570,617	418,000
Total funds provided	16,354,075	9,845,000	8,929,000

EFFECT ON TRUST FUND EXPENDITURES

Funds applied to operations	$16,354,075	$9,845,000	$8,929,000
Funds provided by operations	11,050,184	9,274,383	8,511,000
Net effect on trust fund expenditures	5,303,891	570,617	418,000

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Interest on loans	$1,457,345	$1,175,000	$1,100,000
Other interest income	3,279	12,000	10,000
Rent	25,857	20,000	15,000
Other income	3,845		
Total income	1,490,326	1,207,000	1,125,000
Expenses:			
Administrative expenses	1,155,158	870,000	700,000
Other expenses	1,616		
Charge-offs:			
Accounts receivable charged off	26,565		
Interest on loans receivable charged off	481,266	450,000	420,000
Interest on accounts receivable charged off	45		
Loans receivable charged off	1,023,383	850,000	700,000
Acquired security charged off	943		
Judgments charged off	11,079	10,000	9,000
Increase or decrease (−) in allowance for losses	2,096,205	−213,241	−217,200
Total expenses	4,796,260	1,966,759	1,611,800
Net loss (−) from operations	−3,305,934	−759,759	−486,800

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DEPARTMENT OF AGRICULTURE—Continued

FARMERS' HOME ADMINISTRATION—Continued

State Rural Rehabilitation Funds, Farmers' Home Administration—Continued

B. *Statement of income and expense*—Continued

	1953 actual	1954 estimate	1955 estimate
Nonoperating income or loss (−):			
Proceeds from sales of mineral interests	$17,335		
Proceeds from sale of assets	52,570	$51,000	$25,000
Book value of assets sold:			
Acquired security or collateral	−35,750	−22,000	−17,000
Land and structures	−5,120	−30,000	−10,000
Net loss for the year	−3,276,899	−760,759	−488,800
ANALYSIS OF DEFICIT			
Deficit (−), beginning of year	−4,005,441	−5,320,258	−6,081,017
Adjustment of balance at beginning of year: Deficits closed to old trust agreements at signing of new agreements	−1,962,082		
Deficit (−), end of year	−5,320,258	−6,081,017	−6,569,817

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$3,877,796	$3,307,179	$2,889,179
Accounts receivable	258,469	239,469	221,469
Less allowance for losses	142,872	131,000	121,000
Net accounts receivable	115,597	108,469	100,469
Accrued interest on loans receivable	2,987,356	2,637,347	2,358,347
Less allowance for losses	1,717,609	1,504,000	1,290,000
Net accrued interest on loans receivable	1,269,747	1,133,347	1,068,347
Accrued interest on accounts receivable	3,608	4,608	5,608
Less allowance for losses	2,708	3,400	4,200
Net accrued interest on accounts receivable	900	1,208	1,408
Undistributed charges	413,587	300,000	200,000
Total current assets	5,677,622	4,850,203	4,259,403
Loans receivable [1]	36,280,400	36,335,400	36,401,400
Less allowance for losses	6,542,951	6,540,000	6,550,000
Net loans receivable	29,737,449	29,795,400	29,851,400
Acquired security or collateral	16,358	14,358	22,358
Land and structures: Real estate	81,023	51,023	41,023
Other assets:			
Judgments	162,002	182,002	176,002
Assets on loan to other agencies	877	877	877
Total other assets	162,879	182,879	176,879
Less allowance for losses	122,378	136,877	132,877
Net other assets	40,501	46,002	44,002
Total assets	35,552,953	34,756,986	34,218,186
LIABILITIES			
Current liabilities:			
Accounts payable	85,782	70,000	40,000
Accrued expenses	69,417	50,000	30,000
Undistributed credits	9		
Total liabilities	155,208	120,000	70,000
INVESTMENT OF STATES			
Assets transferred under trust agreement (net)	40,067,705	40,067,705	40,067,705
Donated assets	650,298	650,298	650,298
Deficit (−)	−5,320,258	−6,081,017	−6,569,817
Net investment of States	35,397,745	34,636,986	34,148,186
Net liabilities and investment of States	35,552,953	34,756,986	34,218,186

[1] Undisbursed loan commitments: 1953, $518,813; 1954, $500,000; 1955, $500,000.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	283	194	143
Full-time equivalent of all other positions		2	2
Average number of all employees	244	168	142
Average salaries and grades:			
General schedule grades:			
Average salary	$4,073	$4,182	$4,162
Average grade	GS–4.9	GS–5.2	GS–5.4
01 Personal services:			
Permanent positions	$998,861	$698,000	$584,000
Other positions	499	6,350	6,400
Regular pay in excess of 52-week base	3,118	2,685	2,100
Total personal services	1,002,478	707,035	592,500
02 Travel	75,248	79,465	61,000
07 Other contractual services	2,632	4,000	3,000
Services performed by other agencies	73,844	79,000	43,000
15 Taxes and assessments	956	500	500
16 Investments and loans	12,910,791	8,500,000	7,800,000
Undistributed charges	2,288,126	475,000	429,000
Total accrued expenditures	16,354,075	9,845,000	8,929,000

FOREST SERVICE

Construction of Forest Access Roads to Standing Timber (Advance From Reconstruction Finance Corporation)

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $10,728.

OBLIGATIONS BY ACTIVITIES

Returned to Reconstruction Finance Corporation—1953, $10,728.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities: Returned to Reconstruction Finance Corporation—1953, $10,728.

ANALYSIS OF EXPENDITURES

Obligations incurred (total expenditures)—1953, $10,728.

Cooperative Work, Forest Service

Appropriated (est.) 1954, **$8,500,000** Estimate 1955, **$8,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$8,347,252	$8,500,000	$8,500,000
Prior year balance available	10,293,477	11,480,762	12,480,762
Recovery of prior year obligations	498		
Reimbursements from non-Federal sources	62		
Reimbursements from other accounts	2,179		
Total available for obligation	18,643,468	19,980,762	20,980,762
Balance available in subsequent year	−11,480,762	−12,480,762	−12,480,762
Obligations incurred	7,162,706	7,500,000	8,500,000

NOTE.—Reimbursements from non-Federal sources above are for the costs of suppressing forest fires on State and private forest lands adjacent to or intermingled with national forests, under terms of written cooperative agreements (16 U. S. C. 572), and from proceeds of sale of personal property (40 U. S. C. 581 (c)).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Construction and maintenance of roads and trails	$502,144	$550,000	$500,000
2. Construction and maintenance of other improvements	343,305	400,000	300,000
3. Protection of national forests and adjacent private land	2,271,955	2,100,000	2,000,000
4. Sale-area betterment and scaling	3,445,799	3,860,000	5,120,000
5. Research investigations	403,971	400,000	400,000
6. Administration	105,495	110,000	110,000
7. Reforestation	87,796	80,000	70,000
8. Obligations under reimbursements from non-Federal sources	62		
Total direct obligations	7,160,527	7,500,000	8,500,000

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
Obligations Payable Out of Reimbursements From Other Accounts			
3. Protection of national forests and adjacent private land	$390		
5. Research investigations	1,789		
Total obligations payable out of reimbursements from other accounts	2,179		
Obligations incurred	7,162,706	$7,500,000	$8,500,000

PROGRAM AND PERFORMANCE

Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection and improvement of the national forests, and protection, reforestation, and administration of private lands. Except for deposits by purchasers of national forest timber (16 U. S. C. 576b), this fund is also available for refunds to the contributors of amounts in excess of their share of the costs (16 U. S. C. 498, 572, 572a, 576b, 581; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
Summary of Personal Services			
Total number of permanent positions	439	476	538
Full-time equivalent of all other positions	1,039	1,060	1,206
Average number of all employees	1,597	1,677	1,901
Average salaries and grades:			
General schedule grades:			
Average salary	$3,579	$3,666	$3,670
Average grade	GS-4.5	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	$3,611	$3,687	$3,654
Average grade	CPC-6.1	CPC-6.2	CPC-6.4
Ungraded positions: Average salary	$3,139	$3,313	$3,312
Personal service obligations:			
Permanent positions	$2,026,676	$2,292,526	$2,583,606
Other positions	2,664,328	2,701,632	3,076,544
Regular pay in excess of 52-week base	7,795	8,820	10,000
Payment above basic rates	81,279	54,691	55,850
Other payments for personal services	4,975		
Total personal service obligations	4,785,053	5,057,669	5,726,000
Direct Obligations			
01 Personal services	4,783,053	5,057,669	5,726,000
02 Travel	45,558	54,395	61,500
03 Transportation of things	29,947	31,225	35,000
04 Communication services	19,618	29,752	33,672
05 Rents and utility services	41,462	46,900	53,000
06 Printing and reproduction	4,090	6,645	7,500
07 Other contractual services	478,425	478,600	542,000
Services performed by other agencies	19,198	15,750	18,000
08 Supplies and materials	1,129,452	1,199,812	1,365,328
09 Equipment	85,655	93,425	106,000
10 Lands and structures	21,349	9,780	11,000
13 Refunds, awards, and indemnities	496,094	468,550	530,000
15 Taxes and assessments	45,464	46,000	50,000
Subtotal	7,199,365	7,538,503	8,539,000
Deduct charges for quarters and subsistence	40,877	39,000	39,000
Total direct obligations	7,158,488	7,499,503	8,500,000
Obligations Payable Out of Reimbursement From Other Accounts			
01 Personal services	2,000		
02 Travel	54		
08 Supplies and materials	125		
Total obligations payable out of reimbursements from other accounts	2,179		
Obligations incurred	7,160,667	7,499,503	8,500,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
01 Personal services: Other positions (obligations incurred)	$498	$38	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Average number of all positions	1		
01 Personal services: Other positions	$1,259		
08 Supplies and materials	282	$459	
Obligations incurred	1,541	459	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions	439	476	538
Full-time equivalent of all other positions	1,039	1,060	1,206
Average number of all employees	1,597	1,677	1,901
Average salaries and grades:			
General schedule grades:			
Average salary	$3,579	$3,666	$3,670
Average grade	GS-4.5	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	$3,611	$3,687	$3,654
Average grade	CPC-6.1	CPC-6.2	CPC-6.4
Ungraded positions: Average salary	$3,139	$3,313	$3,312
Personal service obligations:			
Permanent positions	$2,026,676	$2,292,526	$2,583,606
Other positions	2,666,085	2,701,670	3,076,544
Regular pay in excess of 52-week base	7,795	8,820	10,000
Payment above basic rates	81,279	54,691	55,850
Other payments for personal services	4,975		
Total personal service obligations	4,786,810	5,057,707	5,726,000
Direct Obligations			
01 Personal services	4,784,810	5,057,707	5,726,000
02 Travel	45,558	54,395	61,500
03 Transportation of things	29,947	31,225	35,000
04 Communication services	19,618	29,752	33,672
05 Rents and utility services	41,462	46,900	53,000
06 Printing and reproduction	4,090	6,645	7,500
07 Other contractual services	478,425	478,600	542,000
Services performed by other agencies	19,198	15,750	18,000
08 Supplies and materials	1,129,734	1,200,271	1,365,328
09 Equipment	85,655	93,425	106,000
10 Lands and structures	21,349	9,780	11,000
13 Refunds, awards, and indemnities	496,094	468,550	530,000
15 Taxes and assessments	45,464	46,000	50,000
Subtotal	7,201,404	7,539,000	8,539,000
Deduct charges for quarters and subsistence	40,877	39,000	39,000
Total direct obligations	7,160,527	7,500,000	8,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	2,000		
02 Travel	54		
08 Supplies and materials	125		
Total obligations payable out of reimbursements from other accounts	2,179		
Obligations incurred	7,162,706	7,500,000	8,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$941,175	$1,002,503	$1,089,503
Obligations incurred during the year	7,162,706	7,500,000	8,500,000
	8,103,881	8,502,503	9,589,503
Deduct:			
Adjustment in obligations of prior years	498		
Reimbursements	2,241		
Unliquidated obligations, end of year	1,002,503	1,089,503	1,213,503
Total expenditures	7,098,639	7,413,000	8,376,000

Forest Service, State Rural Rehabilitation Corporation Funds

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Operation and maintenance	$421		
Adjustment in prior year income	304		
Increase in selected working capital items	629		
Total funds applied	1,354		

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DEPARTMENT OF AGRICULTURE—Continued

FOREST SERVICE—Continued

Forest Service, State Rural Rehabilitation Corporation Funds—Con.

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED			
By financing: Decrease in Treasury cash (total funds provided)	$1,354		
EFFECT ON TRUST EXPENDITURES			
Funds applied to operations	$1,354		
Funds provided by operations			
Net effect on trust expenditures	1,354		

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Expenses: Operation and maintenance (net loss (—) for the year)	—$421		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year: New Mexico Rural Rehabilitation Corporation	725		
Adjustment of prior year income	—304		
Retained earnings, end of year			

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Positions other than permanent	$418		
15 Taxes and assessments	3		
Total accrued expenditures	421		

SOIL CONSERVATION SERVICE

Operation and Maintenance, Water Distribution Systems, Water Conservation and Utilization Projects

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Expenses: Operation and maintenance	$7,216		
Transfer to Farmers' Home Administration, State Rural Rehabilitation Corporation Fund	12,101		
Total funds applied	19,317		
FUNDS PROVIDED			
By operations: Income: Sale of water	407		
Decrease in selected working capital	4,157		
Total provided by operations	4,564		
By financing: Decrease in Treasury cash	14,753		
Total funds provided	19,317		
EFFECT ON TRUST EXPENDITURES			
Funds applied to operations	19,317		
Funds provided by operations	4,564		
Net effect on trust expenditures	14,753		

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Sale of water	$407		
Expenses: Operation and maintenance	7,216		
Net loss (—) for the year	—6,809		
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	18,910		
Less transfer to Farmers' Home Administration, State Rural Rehabilitation Corporation fund	12,101		
Retained earnings, end of year			

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	$4,035		
Average grade	CPC–7.0		
01 Personal services:			
Permanent positions	$3,333		
Other positions	671		
Payment above basic rates	287		
Total personal services	4,291		
02 Travel	403		
03 Transportation of things	1		
04 Communication services	1		
07 Other contractual services	2,710		
08 Supplies and materials	136		
13 Refunds, awards, and indemnities	12,101		
15 Taxes and assessments	2		
Subtotal	19,645		
Deduct charges for quarters and subsistence	328		
Total accrued expenditures	19,317		

Payments in Lieu of Taxes and Operation and Maintenance Costs, Water Conservation and Utilization Projects

PROGRAM AND PERFORMANCE

Under authority of the Bankhead-Black Act, receipts from leasing of project lands owned by the United States are used for payments in lieu of taxes to local Government taxing units and for some operation and maintenance costs of the resettlement features of the projects, until land development for irrigation is completed and farm units are returned to private ownership. Funds not needed for expenses or payments in lieu of taxes are paid into miscellaneous receipts of the Treasury (40 U. S. C. 431–434).

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations: Expenses:			
Operation and maintenance	$74		
Payments in lieu of taxes	1,866	$2,580	$2,450
Payment of earnings to Treasury	99,728	30,000	
Payment of earnings to State Rural Rehabilitation Corporations	4,780		
Increase in selected working capital	4,004	910	488
Total applied to operations	110,452	33,490	2,938
To financing: Increase in Treasury cash			2,050
Total funds applied	110,452	33,490	4,988
FUNDS PROVIDED			
By operations: Income: Land leasing	17,176	9,451	4,988
By financing: Decrease in Treasury cash	93,276	24,039	
Total funds provided	110,452	33,490	4,988

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A. *Statement of sources and application of funds*—Continued

EFFECT ON TRUST FUND EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Funds applied to operations	$110,452	$33,490	$2,938
Funds provided by operations	17,176	9,451	4,988
Net effect on trust fund expenditures	93,276	24,039	−2,050

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income: Land leasing	$17,176	$9,451	$4,988
Expenses:			
Operation and maintenance	74		
Payments in lieu of taxes	1,866	2,580	2,450
Total expenses	1,940	2,580	2,450
Net income for the year	15,236	6,871	2,538
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year:			
Estimated State Rural Rehabilitation Corporations' share	2,936		
Estimated U. S. Government share	144,744	58,408	35,279
Less:			
Payment of earnings to Treasury	99,728	30,000	
Payment of earnings to State Rural Rehabilitation Corporations	4,780		
Retained earnings, end of year	58,408	35,279	37,817

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$60,306	$36,267	$38,317
Accounts receivable	11	12	
Total assets	60,317	36,279	38,317
LIABILITIES			
Current liabilities: Accounts payable	1,909	1,000	500
NET TRUST INVESTMENT			
Retained earnings: Estimated U. S. Government share	58,408	35,279	37,817
Total liabilities and net trust investment	60,317	36,279	38,317

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$1,935		
08 Supplies and materials	4		
11 Grants, subsidies, and contributions		$2,580	$2,450
13 Refunds, awards, and indemnities	104,509	30,000	
Total accrued expenditures	106,448	32,580	2,450

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture

Appropriated (estimate) 1954, **$5,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,725,515	$5,000,000	
Prior year balance available	1,083,191	2,689,734	$1,547,734
Total available for obligation	5,808,706	7,689,734	1,547,734
Balance available in subsequent year	−2,689,734	−1,547,734	
Obligations incurred	3,118,972	6,142,000	1,547,734

OBLIGATIONS BY ACTIVITIES

Providing technical and other assistance to farmers and ranchers in participating counties pursuant to agreements executed with individual Agricultural Marketing Service State and county committees—1953, $3,118,972; 1954, $6,142,000; 1955, $1,547,734.

PROGRAM AND PERFORMANCE

On the recommendation of individual county committees, amounts are allotted to the Soil Conservation Service from funds appropriated under "Agricultural conservation program service" for carrying out conservation practices to provide farmers and ranchers in participating counties with technical and other assistance in the planning and installation of conservation practices. The assistance is over and above that which would be furnished under the regular Soil Conservation Service program to soil conservation districts (Department of Agriculture Appropriation Act, 1954).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	58	82	24
Full-time equivalent of all other positions	334	750	164
Average number of all employees	671	1,420	327
Average salaries and grades:			
General schedule grades:			
Average salary	$3,592	$3,625	$3,625
Average grade	GS–5.1	GS–5.1	GS–5.1
01 Personal services:			
Permanent positions	$1,381,610	$2,729,000	$804,100
Other positions	980,842	2,244,000	498,600
Regular pay in excess of 52-week base	4,438	1,200	300
Payment above basic rates	2,618	1,800	
Total personal services	2,369,508	4,976,000	1,303,000
02 Travel	48,974	145,000	27,500
04 Communication services	3		
07 Other contractual services: Services performed by other agencies	385,471	740,000	207,734
08 Supplies and materials	2,311		
09 Equipment	578		
13 Refunds, awards, and indemnities	297,634	246,000	1,000
15 Taxes and assessments	14,493	35,000	8,500
Obligations incurred	3,118,972	6,142,000	1,547,734

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$120,026	$221,544	$572,544
Obligations incurred during the year	3,118,972	6,142,000	1,547,734
	3,238,998	6,363,544	2,120,278
Deduct unliquidated obligations, end of year	221,544	572,544	193,278
Total expenditures	3,017,454	5,791,000	1,927,000

MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture

Appropriated (estimate) 1954, **$874,624** Estimate 1955, **$850,950**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,118,400	$874,624	$850,950
Prior year balance available	285,168	218,769	142,399
Total available for obligation	1,403,568	1,093,393	993,349
Balance available in subsequent year	−218,769	−142,399	−135,399
Obligations incurred	1,184,799	950,994	857,950

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. For flood-control works of improvement on the Los Angeles River watershed	$151,926	$330,000	$300,000

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DEPARTMENT OF AGRICULTURE—Continued

MISCELLANOUS—Continued

Miscellaneous Contributed Funds, Department of Agriculture—Con.

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
2. For making land-capability surveys and preparing land-capability maps of McCracken County, Ky	$885		
3. For cooperation with the Central and Southern Florida Flood Control District on water control in the Everglades area	11,573	$12,000	$12,000
4. For cooperation with the Central and Southern Florida Agricultural Experiment Station on a soil survey in the district north of Okeechobee	6,615		
5. For cooperation with the San Antonio River Canal and Conservancy District on a survey of the San Antonio River watershed	24,512		
6. For cooperation with Tillamook County, Oreg., for aerial photography work to be furnished by the Soil Conservation Service	2,600		
7. For cooperation with the Flying Farmers Foundation on a program of investigation and research covering eradication or control of noxious brush and trees	276		
8. For cooperation with the Hickahala Creek Drainage District in carrying out works of improvement in the aid of flood control in the Yazoo River Basin	378		
9. For cooperation with the Weber Basin Water Conservancy District in conducting snow surveys and water supply forecasts in the Weber River Basin	2,035	105	
10. For cooperation with the Tallahatchie Drainage District and the Tallahatchie River Conservation District in connection with works of improvement for runoff and waterflow retardation in the Little Tallahatchie River watershed	193,976	21,024	
11. For cooperation with the Gem County Board of Commissioners in connection with drainage investigations in the Payette Valley, Gem County, Idaho	1,000		
12 For cooperation with the Price Water Co. to repair flood damage to the Price Canal	1,746	544	
13. For cooperation with the Firebaugh Soil Conservation District, Calif., on erosion control and soil conservation work	1,176	324	
14. For cooperation with the American Fork Irrigation Co. in an emergency flood-restoration program	1,375		
15. For cooperation with the Cottonwood Creek Consolidated Irrigation Co. in an emergency flood-restoration program	4,959		
16. For cooperation with the Gunnison City Canal Co. in an emergency flood-restoration program	2,485		
17. For cooperation with the Huntington-Cleveland Irrigation Co. in an emergency flood-restoration program	7,396		
18. For cooperation with the North Lakeshore Drainage District in an emergency flood-restoration program	480		
19. For cooperation with the Providence-Millville Irrigation Co. in an emergency flood-restoration program	888		
20. For cooperation with the Carbon Canal Co. in an emergency flood-restoration program	852		
21. For cooperation with the Hyrum Irrigation Co. in an emergency flood-restoration program	3,700		
22. For cooperation with the Dry Gulch Irrigation Co. in an emergency flood-restoration program	6,500		
23. For cooperation with the Highland and Newfield Canal Cos. in an emergency flood-restoration program	3,096		
24. For cooperation with the Emery Canal and Reservoir Co. in an emergency flood-restoration program	1,676		
25. For cooperation with the Leishman Group, Wellsville, Utah, in an emergency flood-restoration program	885		
26. For cooperation with the Vernon Law Group, Avon, Utah, in an emergency flood-restoration program	400		
27. For cooperation with the Coalville City Ditch Co. in an emergency flood-restoration program	394		
28. For cooperation with the Fairview Birch Creek Irrigation Co. in an emergency flood-restoration program	$745		
29. For cooperation with the Goshen Irrigation & Canal Co. in an emergency flood-restoration program	1,520		
30. For cooperation with the Fort Field Irrigation Co. in an emergency flood-restoration program	875		
31. For cooperation with the Birch Creek Mt. Pleasant Irrigation Co. in an emergency flood-restoration program	1,100		
32. For cooperation with the Greenriver Canal Co. in an emergency flood-restoration program	3,289		
33. For cooperation with the Twin Creek Irrigation Co. in an emergency flood-restoration program	500		
34. For cooperation with the Manti Irrigation Co. in an emergency flood-restoration program	806		
35. For cooperation with Levi-McIntosh-Bridges, et al., in an emergency flood-restoration program	910		
36. For cooperation with the Weber Canal Co. in an emergency flood-restoration program	156		
37. For cooperation with the Pleasant Creek Irrigation Co. in an emergency flood-restoration program	2,995		
38. For cooperation with the Lower Clover Irrigation Co. in an emergency flood-restoration program	255		
39. For cooperation with the Little Dry Irrigation Co. in an emergency flood-restoration program	1,350		
40. For cooperation with Elliott R. Killpack and Lealen Collard in an emergency flood-restoration program	359		
41. For cooperation with the Sanpitch River Drainage District in an emergency flood-restoration program	1,359		
42. For cooperation with Raleigh, Kenneth, and Delmore Ivie in an emergency flood-restoration program	800		
43. For cooperation with the Rock Point Canal & Irrigation Co. in an emergency flood-restoration program	5,200		
44. For cooperation with the Ferron Reservoir Co. in an emergency flood-restoration program	5,500		
45. For cooperation with Reuben Brasher in an emergency flood-restoration program	150		
46. For cooperation with the South Morgan Water Ditch Co. in an emergency restoration program	634		
47. For cooperation with the Lower Wellsville Group (H. H. Bankhead, leader) in an emergency flood-restoration program	1,442		
48. For cooperation with Ray William Guyman in an emergency flood-restoration program	27		
49. For cooperation with Ralph Grange et al., in an emergency flood-restoration program	58		
50. For cooperation with S. R. Voorhees, Lewis Larson, Leland Larson, Don Lewis Larson in an emergency flood-restoration program		$500	
51. For cooperation with the Bonneville Irrigation District in an emergency flood-restoration program		45	
52. For cooperation with the Rock Dam Irrigation Co. in an emergency flood-restoration program		600	
53. For cooperation with F. Dwight Malmgren in an emergency flood-restoration program		80	
54. For cooperation with Columbia County in preparing and making available certain aerial photographic material		3,250	
55. For cooperation with Clatsop County in preparing and making available certain aerial photographic material		2,350	
56. Cooperative study of agricultural financing	3,190	7,567	$7,500
57. Cooperation with the Hop Control Board, Salem, Oreg	1,201		
58. Cooperation with the Oregon Wheat Commission	503	671	650
59. Cooperative research on fruits and fruit products	35,807	41,590	41,600
60. Cooperation with the Social Science Research Council in preparing a monograph on American agriculture		5,000	5,000
61. Cooperation with National Aluminate Corp. on research and tests of chemical materials used to control weeds, Federal Experiment Station, Puerto Rico	1,329	1,312	1,300

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
62. Comparison of fuels for home cooking, refrigeration, and water heating (National Manufacturing Association)	$2,243	$2,930	
63. Cooperative work on blister-rust control and barberry eradication; inspection and clearance of flower bulbs from the Netherlands to the United States; research on insecticides; study of State and Federal laws relating to pink bollworm of cotton; and expanding and intensifying research designed to control the pink bollworm	315,130	275,000	$275,000
64. Aerial survey and preparation of photographs and charts	239,697	125,000	125,000
65. Cooperative research with various contributors on the marketing of fruits and fruit products	11,750	11,750	11,750
66. For contribution toward cooperative work with land-grant colleges on appropriate in-service training activities through summer-session courses for extension workers	1,976	2,000	2,000
67. For contribution toward the services of a coordinator and for a cooperative study to evaluate progress and effectiveness of the international farm-youth-exchange program	9,251	14,848	
68. For contribution toward the services of an educationalist to plan, organize and conduct special phases of the educational program of the international farm-youth-exchange program	4,837	3,904	
69. Cooperative participation with Tobacco Associates, Inc., in a tobacco survey in foreign areas	5,000		
70. Cooperation with States on production and distribution of motion-pictures and exhibits	6,136	10,000	7,500
71. Improvement and management of turf grasses and control of weeds by chemical treatment	3,312	3,500	3,500
72. Production of parent or foundation cottonseed to meet the 1-variety program in California	8,656	9,450	9,450
73. Salt-meal feeding investigations	7,000	7,000	
74. Brush-control and range-improvement investigations	4,500		
75. Research into varieties of wheat resistant to stem rust	4,015		
76. Maintenance of breeding stock collection of sugarcane varieties, Summit, C. Z	3,037	80	
77. Research relating to sugarcane varieties adapted to soil and climatic conditions in Puerto Rico	10,122	12,500	12,500
78. Research to develop disease-resistant varieties of tobacco	3,000	3,000	3,000
79. Sugar-beet breeding investigations	6,500	6,500	6,500
80. Research on the breeding, production, and improvement of cotton and other plants	788	2,100	2,100
81. Cytological investigations on sugarcane		6,000	7,000
82. Spinach, onion, and potato breeding and disease investigations	7,537	7,500	7,500
83. Investigations on the effect of insecticides and fungicides on crop plants	4,289	4,500	4,500
84. Comparison of methods for accelerated tests of wood decay	5,332	5,800	5,800
85. For carrying out a study of cultivated cucurbitaceae	193	807	
86. Study of biological problems relating to disease control in forest nurseries		3,800	3,800
87. Research on phytotoxicity of insecticides and fungicides		784	
88. Investigation and research covering eradication or control of noxious brush and trees in cooperation with the Flying Farmers Foundation, Inc	964	1,500	1,500
89. Research relating to plant nutrients, organic material, moisture and salinity relationships in soils	2,440		
90. Soil and fertilizer research relating to sugar beet production	142	1,500	1,500
91. Cooperative soil survey work with central and southern Florida flood control district	7,653		
92. Corrosion studies with pesticides on application equipment	2,761	2,279	
93. Returned to donor	694		
Obligations incurred	1,184,799	950,994	857,950

PROGRAM AND PERFORMANCE

Miscellaneous contributed funds received by the Department from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U. S. C. 67, 563).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	25	29	24
Full-time equivalent of all other positions	23	28	28
Average number of all employees	47	54	50
Average salaries and grades:			
General schedule grades:			
Average salary	$4,330	$4,873	$4,760
Average grade	GS-6.1	GS-7.0	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	$2,933	$3,230	
Average grade	CPC-3.3	CPC-4.0	
Ungraded positions: Average salary	$2,708	$3,517	$3,515
01 Personal services:			
Permanent positions	$107,246	$113,479	$92,259
Other positions	121,874	108,354	107,569
Regular pay in excess of 52-week base	312	318	255
Payment above basic rates	22,326	16,567	16,567
Total personal services	251,758	238,718	216,650
02 Travel	43,335	32,770	28,600
03 Transportation of things	4,450	2,580	1,900
04 Communication services	1,514	1,600	1,200
05 Rents and utility services	1,235	1,050	900
06 Printing and reproduction	728	3,465	300
07 Other contractual services	805,076	627,566	568,750
Services performed by other agencies	12,869	17,300	14,500
08 Supplies and materials	43,653	37,450	36,900
09 Equipment	1,953	814	700
13 Refunds, awards, and indemnities	28,622	210	
Returned to donor	694		
15 Taxes and assessments	2,857	2,131	2,210
Subtotal	1,198,744	965,654	872,610
Deduct charges for quarters and subsistence	13,945	14,660	14,660
Obligations incurred	1,184,799	950,994	857,950

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligaions, start of year	$692,743	$810,938	$713,432
Obligations incurred during the year	1,184,799	950,994	857,950
	1,877,542	1,761,932	1,571,382
Deduct unliquidated obligations, end of year	810,938	713,432	644,932
Total expenditures	1,066,604	1,048,500	926,450

Technical Assistance, United States Dollars Advanced From Foreign Governments, Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,000		
Prior year balance available		$1,385	
Recovery of prior year obligations	764		
Total available for obligation	3,764	1,385	
Balance available in subsequent year	−1,385		
Obligations incurred	2,379	1,385	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Analysis of soil and water samples for other countries	$1,615	$1,385	
2. Returned to donor	764		
Obligations incurred	2,379	1,385	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services: Services performed by other agencies	$1,615	$1,385	
13 Refunds, awards, and indemnities: Returned to donor	764		
Obligations incurred	2,379	1,385	

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DEPARTMENT OF AGRICULTURE—Continued

MISCELLANEOUS—Continued

Technical Assistance, United States Dollars Advanced From Foreign Governments, Agriculture—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,467		
Obligations incurred during the year	2,379	$1,385	
	4,846	1,385	
Deduct adjustment in obligations of prior years	764		
Total expenditures	4,082	1,385	

Consolidated Working Fund, Department of Agriculture (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$15,719	$12,826	$16,826
Returned to other accounts	89		
Obligations incurred during the year	52,574	73,500	
	68,382	86,326	16,826
Deduct:			
Advances received	65,000	49,500	
Unliquidated obligations, end of year	12,826	16,826	
Total expenditures	−9,444	20,000	16,826

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Expenses, Transcripts of Studies, Tables, and Other Records, Office of Secretary of Commerce

Appropriated (estimate) 1954, **$70,000** Estimate 1955, **$70,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$82,690	$70,000	$70,000
Prior year balance available	25,441	48,268	23,268
Reimbursements from other accounts	1,787		
Total available for obligation	109,918	118,268	93,268
Balance available in subsequent year	−48,268	−23,268	−33,268
Unobligated balance, covered into Treasury as miscellaneous receipts		−35,000	
Obligations incurred	61,650	60,000	60,000

OBLIGATIONS BY ACTIVITIES

Preparation of transcripts of studies, tables, and other records—1953, $61,650; 1954, $60,000; 1955, $60,000.

PROGRAM AND PERFORMANCE

Proceeds from the sale of scientific and technical reports and documents are used to reimburse appropriations bearing the expenses of reproducing and disseminating such reports and documents (48 Stat. 1233, sec. 20; 49 Stat. 292, 293).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Other payments for personal services	$3,076	$3,000	$3,000
03 Transportation of things	69	100	100
04 Communication services	404	500	500
06 Printing and reproduction	46,936	50,000	50,000
07 Other contractual services	8,165	3,400	3,400
08 Supplies and materials	3,000	3,000	3,000
Obligations incurred	61,650	60,000	60,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$580		
Obligations incurred during the year	61,650	$60,000	$60,000
	62,230	60,000	60,000
Deduct reimbursements	1,787		
Total expenditures	60,443	60,000	60,000

BUREAU OF THE CENSUS

Special Statistical Work, Census

Appropriated (estimate) 1954, **$900,000** Estimate 1955, **$600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,229,372	$900,000	$600,000
Prior year balance available	483,973	359,277	300,000
Total available for obligation	1,713,345	1,259,277	900,000
Balance available in subsequent year	−359,277	−300,000	−200,000
Obligations incurred	1,354,068	959,277	700,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Special statistical studies:			
(a) Age and citizenship searches	$353,478	$350,000	$350,000
(b) Special statistical work	1,000,590	609,277	350,000
Obligations incurred	1,354,068	959,277	700,000

PROGRAM AND PERFORMANCE

The Bureau performs special statistical work, at cost, for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. These fees are $3 and $4 depending on the type of handling required. Funds received for these purposes are used to pay expenses incurred in performance of such work (49 Stat. 293; 46 Stat. 21).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	200	137	137
Full-time equivalent of all other positions	40	113	34
Average number of all employees	240	251	168
Average salaries and grades:			
General schedule grades:			
Average salary	$4,223	$4,419	$4,551
Average grade	GS-5.6	GS-5.9	GS-5.9
01 Personal services:			
Permanent positions	$1,043,377	$522,751	$531,317
Other positions	123,121	350,094	105,073
Regular pay in excess of 52-week base	4,105	2,975	2,710
Payment above basic rates	15,545		
Total personal services	1,186,148	875,820	639,100
02 Travel	74,109	45,900	33,459
03 Transportation of things	4,333	2,503	1,827
04 Communication services	9,916	5,842	4,263
05 Rents and utility services	13,528	8,345	6,090
06 Printing and reproduction	24,442	15,022	10,962
07 Other contractual services	4,268	2,503	1,827
08 Supplies and materials	3,930	2,503	1,827
13 Refunds, awards, and indemnities	31,352		
15 Taxes and assessments	2,042	839	645
Obligations incurred	1,354,068	959,277	700,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$70,008	$128,675	$97,830
Obligations incurred during the year	1,354,068	959,277	700,000
	1,424,076	1,087,952	797,830

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$128,675	$97,830	$71,804
Total expenditures	1,295,401	990,122	726,026

CIVIL AERONAUTICS ADMINISTRATION

Expenses of Foreign Students, Department of Commerce

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$20,580	$1,121	
Balance available in subsequent year	−1,121		
Obligations incurred	19,459	1,121	

OBLIGATIONS BY ACTIVITIES

Foreign nationals training—1953, $19,459; 1954, $1,121.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $19,459; 1954, $1,121.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,230	
Obligations incurred during the year	$19,459	1,121	
	19,459	2,351	
Deduct unliquidated obligations, end of year	1,230		
Total expenditures	18,229	2,351	

Gifts and Donations, Civil Aeronautics Administration

Appropriated (estimate) 1954, **$14,286**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$42,099	$14,286	
Prior year balance available		36,612	
Total available for obligation	42,099	50,898	
Balance available in subsequent year	−36,612		
Unobligated balance, returned to unappropriated receipts		−1,956	
Obligations incurred	5,487	48,942	

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of towers—1953, $5,487; 1954, $48,942.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	6	6	
Average number of all employees	1	6	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,906	$5,031	
Average grade	GS-8.1	GS-8.1	
01 Personal services:			
Permanent positions	$5,306	$31,008	
Regular pay in excess of 52-week base		118	
Payment above basic rates	146	1,200	
Total personal services	5,452	32,326	
02 Travel		410	
03 Transportation of things		700	
07 Other contractual services		14,586	
08 Supplies and materials	20	350	
09 Equipment		500	
15 Taxes and assessments	15	70	
Obligations incurred	5,487	48,942	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$2,137	$6,079
Obligations incurred during the year	$5,487	48,942	
	5,487	51,079	6,079
Deduct unliquidated obligations, end of year	2,137	6,079	
Total expenditures	3,350	45,000	6,079

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

Special Statistical Work, Business and Defense Services Administration

Estimate 1955, [a] **$10,000**

[a] Estimate is for activities previously carried under "Special statistical work, foreign and domestic commerce." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate			$10,000
Balance transferred from "Special statistical work, foreign and domestic commerce," pursuant to Reorganization Plan No. 5 of 1950			7,646
Total available for obligation			17,646
Balance available in subsequent year			−6,646
Obligations incurred			11,000
Comparative transfer from "Special statistical work, foreign and domestic commerce"	$17,298	$11,000	
Total obligations	17,298	11,000	11,000

OBLIGATIONS BY ACTIVITIES

Special studies and reports—1953, $17,298; 1954, $11,000; 1955, $11,000.

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Administration (49 Stat. 293).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Full-time equivalent of all other positions	4	2	2
Average number of all employees	4	2	2
Average salaries and grade:			
General schedule grades:			
Average salary	$4,220	$4,323	$4,323
Average grade	GS-6.5	GS-6.5	GS-6.5
01 Personal services: Positions other than permanent	$15,224	$8,700	$8,700
02 Travel	1	300	300
06 Printing and reproduction	2,036	2,000	2,000
07 Other contractual services	37		
Total obligations	17,298	11,000	11,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year			$11,000
Deduct unliquidated obligations, end of year			500
Total expenditures			10,500

BUREAU OF FOREIGN AND DOMESTIC COMMERCE

Special Statistical Work, Foreign and Domestic Commerce

Appropriated (estimate) 1954, **$10,000**

NOTE.—Estimate of $10,000 for activities previously carried under this title has been transferred in the estimates to "Special statistical work, Business and Defense Services Administration." The amounts obligated in 1953 and 1954 are shown in the schedule as comparative transfers.

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DEPARTMENT OF COMMERCE—Continued

BUREAU OF FOREIGN AND DOMESTIC COMMERCE—Con.

Special Statistical Work, Foreign and Domestic Commerce—Con.

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,350	$10,000	
Prior year balance available	20,220	10,463	$7,646
Balance transferred to "Special statistical work, Business and Defense Services Administration," pursuant to Reorganization Plan 5 of 1950			−7,646
Total available for obligation	30,570	20,463	
Balance available in subsequent year	−10,463	−7,646	
Obligations incurred	20,107	12,817	
Comparative transfer to "Special statistical work, Business and Defense Services Administration"	−17,298	−11,000	
Total obligations	2,809	1,817	

OBLIGATIONS BY ACTIVITIES

Special studies and reports—1953, $2,809; 1954, $1,817.

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Bureau (49 Stat. 293).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1		
01 Personal services: Positions other than permanent	$2,279		
04 Communication services	18		
06 Printing and reproduction	26	$1,817	
07 Other contractual services	451		
15 Taxes and assessments	35		
Total obligations	2,809	1,817	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,356	$935	$752
Obligations incurred during the year	20,107	12,817	
	21,463	13,752	752
Deduct unliquidated obligations, end of year	935	752	
Total expenditures	20,528	13,000	752

MARITIME ACTIVITIES

United States Merchant Marine Academy, Kings Point, N. Y., Donations for Chapel and Library

Appropriated (estimate) 1954, **$35,000** Estimate 1955, **$50,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$26,128	$35,000	$50,000
Prior year balance available	266,152	292,270	327,270
Total available for obligation	292,280	327,270	377,270
Balance available in subsequent year	−292,270	−327,270	−377,270
Obligations incurred	10		

OBLIGATIONS BY ACTIVITIES

Refund of contribution—1953, $10.

PROGRAM AND PERFORMANCE

Private contributions are received to assist in defraying the cost of construction of a chapel and library at the United States Merchant Marine Academy, Kings Point, N. Y. (48 Stat. 1233; 62 Stat. 172).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $10.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $10.

BUREAU OF PUBLIC ROADS

Cooperative Work, Forest Highways, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$86,578	$46,714	
Balance available in subsequent year	−46,714		
Obligations incurred	39,864	46,714	

OBLIGATIONS BY ACTIVITIES

Construction of forest highways—1953, $39,864; 1954, $46,714.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,201		
Average grade	GS–6.9		
01 Personal services: Permanent positions	$1,121		
04 Communication services	1		
07 Other contractual services	215		
10 Lands and structures	38,521	$46,714	
15 Taxes and assessments	6		
Obligations incurred	39,864	46,714	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$163,033	$58,334	
Obligations incurred during the year	39,864	46,714	
	202,897	105,048	
Deduct unliquidated obligations, end of year	58,334		
Total expenditures	144,563	105,048	

Equipment, Supplies, Etc., for Cooperating Countries, Bureau of Public Roads

Appropriated (estimate) 1954, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,073,110	$500,000	
Prior year balance available	317,190	213,187	
Total available for obligation	1,390,300	713,187	
Balance available in subsequent year	−213,187		
Obligations incurred	1,177,113	713,187	

OBLIGATIONS BY ACTIVITIES

Equipment, supplies, and services for foreign countries—1953, $1,177,113; 1954, $713,187.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	598		
01 Personal services: Other payments for personal services	$456,685		
02 Travel	1,385		
03 Transportation of things	48,044	$50,000	
04 Communication services	526		
05 Rents and utility services	1,312		
06 Printing and reproduction	12		
07 Other contractual services	11,761		
08 Supplies and materials	609,723	613,187	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
09 Equipment	$47,744	$50,000	
15 Taxes and assessments	55		
Subtotal	1,177,247	713,187	
Deduct charges for quarters and subsistence	134		
Obligations incurred	1,177,113	713,187	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$148,762	$187,318	
Obligations incurred during the year	1,177,113	713,187	
	1,325,875	900,505	
Deduct unliquidated obligations, end of year	187,318		
Total expenditures	1,138,557	900,505	

Technical Assistance, United States Dollars Advanced From Foreign Governments, Bureau of Public Roads

Appropriated (est.) 1954, **$2,000,000** Estimate 1955, **$1,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,471,507	$2,000,000	$1,500,000
Prior year balance available		91,328	
Total available for obligation	3,471,507	2,091,328	1,500,000
Balance available in subsequent year	−91,328		
Obligations incurred	3,380,179	2,091,328	1,500,000

OBLIGATIONS BY ACTIVITIES

Equipment, supplies, and services for foreign countries—1953, $3,380,179; 1954, $2,091,328; 1955, $1,500,000.

PROGRAM AND PERFORMANCE

In accordance with the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries (64 Stat. 204–209).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	46	46	
Full-time equivalent of all other positions	5		
Average number of all employees	44	27	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,087	$6,165	
Average grade	GS–10.5	GS–10.5	
01 Personal services:			
Permanent positions	$270,268	$190,000	
Other positions	31,771		
Regular pay in excess of 52-week base	1,045		
Payment above basic rates	21,276	10,000	
Total personal services	324,360	200,000	
02 Travel	43,780	80,000	
03 Transportation of things	377,186	300,000	$200,000
04 Communication services	1,412	1,000	
06 Printing and reproduction	184		
07 Other contractual services	16,861		
08 Supplies and materials	883,208	1,069,328	400,000
09 Equipment	1,731,267	440,000	900,000
15 Taxes and assessments	1,921	1,000	
Obligations incurred	3,380,179	2,091,328	1,500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$206,722	$531,633	
Obligations incurred during the year	3,380,179	2,091,328	$1,500,000
	3,586,901	2,622,961	1,500,000
Deduct unliquidated obligations, end of year	$531,632		
Total expenditures	3,055,269	$2,622,961	$1,500,000

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows: "Cooperative work, Forest Service, Agriculture" (trust fund).

NATIONAL BUREAU OF STANDARDS

Gifts and Bequests, National Bureau of Standards

Appropriated (estimate) 1954, **$49,498** Estimate 1955, **$50,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,950	$49,498	$50,000
Prior year balance available		8,604	
Reimbursement from non-Federal sources	6,946		
Total available for obligation	17,896	58,102	50,000
Balance available in subsequent year	−8,604		
Obligations incurred	9,292	58,102	50,000

NOTE.—Reimbursement from non-Federal sources above represent gifts from private sources for the purpose of aiding or facilitating the work of the Bureau (15 U. S. C. 278c).

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Research	$4,001	$33,900	$39,400
2. Development	1,567	9,002	
3. Testing, calibration, and specifications	1,997	2,300	
4. Administration	1,035	8,500	7,100
5. Maintenance and operation of buildings and grounds	692	4,400	3,500
Obligations incurred	9,292	58,102	50,000

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for gifts or bequests for the purpose of aiding or facilitating the work of the Bureau (15 U. S. C. 278c).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $9,292; 1954, $58,102; 1955, $50,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$9,292	$4,340
Obligations incurred during the year	$9,292	58,102	50,000
	9,292	67,394	54,340
Deduct:			
Reimbursements	6,946		
Unliquidated obligations, end of year	9,292	4,340	2,340
Total expenditures	−6,946	63,054	52,000

Special Statistical Work, National Bureau of Standards

Appropriated (estimate) 1954, **$3,000** Estimate 1955, **$3,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,049	$3,000	$3,000
Prior year balance available	3,803	2,172	1,000
Total available for obligation	4,852	5,172	4,000
Balance available in subsequent year	−2,172	−1,000	−1,000
Obligations incurred	2,680	4,172	3,000

OBLIGATIONS BY ACTIVITIES

General scientific services—1953, $2,680; 1954, $4,172; 1955, $3,000.

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DEPARTMENT OF COMMERCE—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Special Statistical Work, National Bureau of Standards—Continued

PROGRAM AND PERFORMANCE

Special statistical work is financed by individuals, firms, and associations making requests for data available from the Bureau (64 Stat. 823).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $2,680; 1954, $4,172; 1955, $3,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $2,680; 1954, $4,172; 1955, $3,000.

WEATHER BUREAU

Special Statistical Work, Weather Bureau

Appropriated (estimate) 1954, **$10,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$23,500	$10,500	
Prior year balance available	4,973	8,650	
Total available for obligation	28,473	19,150	
Balance available in subsequent year	−8,650		
Obligations incurred	19,823	19,150	

OBLIGATIONS BY ACTIVITIES

Meteorological statistical studies—1953, $19,823; 1954, $19,150.

PROGRAM AND PERFORMANCE

These funds are payments received from civilian interests for the performance of special statistical studies, usually involving climatological data (49 Stat. 293).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Full-time equivalent of all other positions	5	4	
Average number of all employees	3	3	
01 Personal services: Positions other than permanent	$15,361	$15,030	
03 Transportation of things	160	140	
07 Other contractual services	396	355	
08 Supplies and materials	3,751	3,600	
09 Equipment	21	25	
13 Refunds, awards, and indemnities	134		
Obligations incurred	19,823	19,150	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$874	$714	
Obligations incurred during the year	19,823	19,150	
	20,697	19,864	
Deduct unliquidated obligations, end of year	714		
Total expenditures	19,983	19,864	

MISCELLANEOUS

Consolidated Working Fund, Commerce (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,251	$360	
Adjustment in obligations of prior years	4		
Returned to other accounts	9	10,000	
Returned to Reconstruction Finance Corporation	21,673		
Obligations incurred during the year	7,560		
	31,497	10,360	
Deduct:			
Advances received	7,560		
Unliquidated obligations, end of year	360		
Total expenditures	23,577	10,360	

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

INTERSERVICE ACTIVITIES

Allocations Received From Other Appropriation Accounts

NOTE.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations as follows: "Advances, Mutual Security Act, Executive."

DEPARTMENT OF THE ARMY

Advances for Cost of Delivery of Surplus Military Property, Department of the Army

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation of estimate (obligations incurred)—1953, $81.

OBLIGATIONS BY ACTIVITIES

Expenses incident to the transfer of surplus military property—1953, $81.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $81.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$35	$116	
Obligations incurred during the year	81		
	116	116	
Deduct unliquidated obligations, end of year	116		
Total expenditures		116	

Advances for Korea From United Nations Educational, Scientific, and Cultural Organization, Army

ANALYSIS OF EXPENDITURES

Unliquidated obligations, start of year (total expenditures)—1953, $100,000.

Advances for Supplies and Expenses, United Nations Korean Reconstruction Agency, Army

Appropriated (est.) 1954, **$2,000,000** Estimate 1955, **$2,000,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $4,693,740; 1954, $2,000,000; 1955, $2,000,000.

OBLIGATIONS BY ACTIVITIES

Procurement of supplies and services for Korean reconstruction—1953, $4,693,740; 1954, $2,000,000; 1955, $2,000,000.

PROGRAM AND PERFORMANCE

Funds advanced by the United Nations Korean Reconstruction Agency are used for the procurement of supplies and services (65 Stat. 376).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	$3,994,330	$1,700,000	$1,700,000
07 Other contractual services	699,410	300,000	300,000
Obligations incurred	4,693,740	2,000,000	2,000,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$4,663,413	$3,028,413
Obligations incurred during the year	$4,693,740	2,000,000	2,000,000
	4,693,740	6,663,413	5,028,413
Deduct unliquidated obligations, end of year	4,663,413	3,028,413	2,028,413
Total expenditures	30,327	3,635,000	3,000,000

Advances, Mutual Security Act, Army

NOTE.—The data for this fund are included in the schedule for "Advances, Mutual Security Act, Executive."

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Bequest of Major General Fred C. Ainsworth, Library, Walter Reed Army Hospital

Appropriated (estimate) 1954, **$279** Estimate 1955, **$279**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$279	$279	$279
Prior year balance available	148	374	
Total available for obligation	427	653	279
Balance available in subsequent years	−374		
Obligations incurred	53	653	279

OBLIGATIONS BY ACTIVITIES

Education and training—1953, $53; 1954, $653; 1955, $279.

PROGRAM AND PERFORMANCE

Interest income from investment of the bequest is used for maintenance of a permanent library of medical books at the Walter Reed Army Hospital to be known as the "Fred C. Ainsworth Endowment Library" (49 Stat. 287).

OBLIGATIONS BY OBJECTS

09 Equipment—1953, $53; 1954, $653; 1955, $279.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $53; 1954, $653; 1955, $279.

Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$2,184	$2,046	$1,046
Balance available in subsequent year	−2,046	−1,046	−546
Obligations incurred	138	1,000	500

OBLIGATIONS BY ACTIVITIES

Education and training—1953, $138; 1954, $1,000; 1955, $500.

PROGRAM AND PERFORMANCE

Purchases are made of needed services and supplies for the Army Medical Museum (now a part of the Armed Forces Institute of Pathology) and the Armed Forces Medical Library in accordance with the bequest (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $138; 1954, $1,000; 1955, $500.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $138; 1954, $1,000; 1955, $500.

Expenses, International Refugee Organization, Department of the Army

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $983.

OBLIGATIONS BY ACTIVITIES

Ocean transportation—1953, $983.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $983.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,089	$7,243	
Obligations incurred during the year	983		
	10,072	7,243	
Deduct unliquidated obligations, end of year	7,243		
Total expenditures	2,829	7,243	

Funds Received by U. S. Forces in Occupied Territory or Under Martial Law, Territory of Hawaii

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$369,511	$369,511	$369,511
Deduct unliquidated obligations, end of year	369,511	369,511	369,511
Total expenditures			

Kermit Roosevelt Fund, Department of the Army

Appropriated (estimate) 1954, **$3,300** Estimate 1955, **$3,300**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $3,250; 1954, $3,300; 1955, $3,300.

OBLIGATIONS BY ACTIVITIES

For transactions regarding administration of funds received by trustees of Kermit Roosevelt Fund—1953, $3,250; 1954, $3,300; 1955, $3,300.

PROGRAM AND PERFORMANCE

Donations by Mrs. Kermit Roosevelt are used for fostering better understanding and a closer relationship between the military forces of the United States and the United Kingdom through lectures, courses of instruction, or other comparable applications (5 U. S. C. 224–228).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $3,250; 1954, $3,300; 1955, $3,300.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$261	$261	$61
Obligations incurred during the year	3,250	3,300	3,300
	3,511	3,561	3,361
Deduct unliquidated obligations, end of year	261	61	61
Total expenditures	3,250	3,500	3,300

National Guard Armory Construction, State-Contributed Funds, Army

Appropriated (estimate) 1954, **$160,000** Estimate 1955, **$168,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $267,014; 1954, $160,000; 1955, $168,000.

OBLIGATIONS BY ACTIVITIES

Construction of National Guard armories—1953, $267,014; 1954, $160,000; 1955, $168,000.

PROGRAM AND PERFORMANCE

Funds contributed by the States are used for construction of National Guard armories (64 Stat. 829).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $267,014; 1954, $160,000; 1955, $168,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$113,288	$114,781
Obligations incurred during the year	$267,014	160,000	168,000
	267,014	273,288	282,781
Deduct unliquidated obligations, end of year	113,288	114,781	70,000
Total expenditures	153,726	158,507	212,781

Operating Costs of Plants by Army Under Executive Orders

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Recovery of prior year obligations	$4,869		
Unobligated balance, returned to unappropriated receipts	−4,869		
Obligations incurred			

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DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Operating Costs of Plants by Army Under Executive Orders—Con.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4,869		
Deduct adjustment in obligations of prior years	4,869		
Total expenditures			

Sewerage System, Fort Monroe, Va., Contributed Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$589		
Unobligated balance, returned to unappropriated receipts	−589		
Obligations incurred			

Transportation, International Refugee Organization, Army

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $125.

OBLIGATIONS BY ACTIVITIES

Ocean transportation—1953, $125.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $125.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$12,222	$11,155	
Obligations incurred during the year	125		
	12,347	11,155	
Deduct unliquidated obligations, end of year	11,155		
Total expenditures	1,192	11,155	

United States Department of the Army General Gift Fund

Appropriated (estimate) 1954, **$5,000** Estimate 1955, **$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $5,000; 1954, $5,000; 1955, $1,000.

OBLIGATIONS BY ACTIVITIES

Education and training—1953, $5,000; 1954, $5,000; 1955, $1,000.

PROGRAM AND PERFORMANCE

Donations to the Army, which are not limited to specific use by the donor, are used for Army institutions as determined by the Secretary of the Army (5 U. S. C.150–q–t).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $5,000; 1954, $5,000; 1955, $1,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$29,268	$25,100	$20,100
Obligations incurred during the year	5,000	5,000	1,000
	34,268	30,100	21,100
Deduct unliquidated obligations, end of year	25,100	20,100	11,100
Total expenditures	9,168	10,000	10,000

Work and Procurement Programs for American Republics, Department of the Army

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $6,572.

OBLIGATIONS BY ACTIVITIES

Administration of advances by the governments of the American Republics—1953, $6,572.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $6,572.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$113,330	$119,902	
Obligations incurred during the year	6,572		
	119,902	119,902	
Deduct unliquidated obligations, end of year	119,902		
Total expenditures		119,902	

DEPARTMENT OF THE NAVY

Advances, Mutual Security Act, Navy

NOTE.—The data for this fund are included in the schedule for "Advances, Mutual Security Act, Executive."

Naval Reservation, Olongapo Civic Fund

Appropriated (estimate) 1954, **$308,710** Estimate 1955, **$295,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$277,454	$308,710	$295,000
Prior year balance available	48,727	13,920	72,630
Total available for obligation	326,181	322,630	367,630
Balance available in subsequent year	−13,920	−72,630	−58,630
Obligations incurred	312,261	250,000	309,000

OBLIGATIONS BY ACTIVITIES

Maintenance and operation of public facilities and the municipal government—1953, $312,261; 1954, $250,000; 1955, $309,000.

PROGRAM AND PERFORMANCE

Taxes, fees, and miscellaneous assessments are collected from residents of the naval reservation, Olongapo, Zambales, Republic of the Philippines, to cover expenses of operation, maintenance, and improvement of public facilities and the municipal government (including a hospital and school) (31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $312,261; 1954, $250,000; 1955, $309,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$499	$64,342	$72,630
Obligations incurred during the year	312,261	250,000	309,000
	312,760	314,342	382,630
Deduct unliquidated obligations, end of year	64,342	72,630	58,630
Total expenditures	248,418	241,712	324,000

Office of Naval Records and Library Fund

Appropriated (estimate) 1954, **$10,000** Estimate 1955, **$6,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,498	$10,000	$6,000
Prior year balance available:			
Cash	42,090	1,643	12,643
U. S. Government securities (par value)		44,000	44,000
Gain from purchase of U. S. Government securities	55		
Total available for obligation	45,643	55,643	62,643
Balance available in subsequent years:			
Cash	−1,643	−11,643	−18,643
U. S. Government securities (par value)	−44,000	−44,000	−44,000
Obligations incurred			

ANALYSIS OF EXPENDITURES

Gain from purchase of U. S. Government securities (total expenditures)—1953, −$55.

Transportation, International Refugee Organization, Navy

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$23,198		
Prior year balance available		$51	
Available in prior year	−20,350		
Total available for obligation	2,848	51	
Balance available in subsequent year	−51		
Obligations incurred	2,797	51	

OBLIGATIONS BY ACTIVITIES

Transportation services and supplies—1953, $2,797; 1954, $51.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $2,797; 1954, $51.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $2,797; 1954, $51.

United States Department of the Navy General Gift Fund

AMOUNTS AVAILABLE FOR APPROPRIATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available (U. S. Government securities, par value)	$10,000		
Loss from sale of U. S. Government securities	−240		
Appropriation or estimate	9,760		

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $9,760.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Silver service for the U. S. S. *New Jersey*	$9,167		
2. Welfare of officers and crew, U. S. S. *New Jersey*	593		
Obligations incurred	9,760		

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $9,760.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$9,760	
Obligations incurred during the year	$9,760		
Deduct unliquidated obligations, end of year	9,760		
Total expenditures		9,760	

United States Naval Academy General Gift Fund

Appropriated (estimate) 1954, **$2,300** Estimate 1955, **$2,300**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,170	$2,300	$2,300
Prior year balance available:			
Cash	30,770	26,725	22,025
U. S. Government securities (par value)	85,000	85,000	85,000
Total available for obligation	117,940	114,025	109,325
Balance available in subsequent year:			
Cash	−26,725	−22,025	−17,325
U. S. Government securities (par value)	−85,000	−85,000	−85,000
Obligations incurred	6,215	7,000	7,000

OBLIGATIONS BY ACTIVITIES

Benefits for the U. S. Naval Academy—1953, $6,215; 1954, $7,000; 1955, $7,000.

PROGRAM AND PERFORMANCE

Donations to the United States Naval Academy and interest income from the investment of such funds are used for its benefit (34 U. S. C. 1115a).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $6,215; 1954, $7,000; 1955, $7,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,130	$3,234	
Obligations incurred during the year	6,215	7,000	$7,000
	8,345	10,234	7,000
Deduct unliquidated obligations, end of year	3,234		
Total expenditures	5,111	10,234	7,000

United States Naval Academy Museum Fund

Appropriated (estimate) 1954, **$600** Estimate 1955, **$600**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$574	$600	$600
Prior year balance available:			
Cash	2,137	2,711	3,311
U. S. Government securities (par value)	500	500	500
Total available for obligation	3,211	3,811	4,411
Balance available in subsequent year:			
Cash	−2,711	−3,311	−3,500
U. S. Government securities (par value)	−500	−500	−500
Obligations incurred			411

OBLIGATIONS BY ACTIVITIES

Benefits of U. S. Naval Academy Museum—1955, $411.

PROGRAM AND PERFORMANCE

Donations to the Naval Academy Museum and interest income from investment of such funds are used for its improvement (34 U. S. C. 1118–1118c).

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1955, $411.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1955, $411.

DEPARTMENT OF THE AIR FORCE

Advances, Mutual Security Act, Air Force

NOTE.—The data for this fund are included in the schedule for "Advances, Mutual Security Act, Executive."

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DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE AIR FORCE—Continued

Dodge Memorial Gymnasium, Department of the Air Force

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $9.

OBLIGATIONS BY ACTIVITIES

Dodge Memorial Gymnasium—1953, $9.

OBLIGATIONS BY OBJECTS

09 Equipment—1953, $9.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$4		
Obligations incurred during the year	9		
Total expenditures	13		

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

Funds Advanced for Improvement of Rivers and Harbors

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$97,783	$93,546	
Balance transferred to "Rivers and harbors advance fund"		−93,546	
Total available for obligation	97,783		
Balance available in subsequent year	−93,546		
Obligations incurred	4,237		
Comparative transfer to "Rivers and harbors advance fund"	−4,237		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$100		
Obligations incurred during the year	4,237		
Total expenditures	4,337		

Funds Contributed for Flood Control, Rivers and Harbors

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5,202,268		
Prior year balance available	1,754,024	$3,237,018	
Balance transferred to "Rivers and harbors contributed fund"		−3,237,018	
Total available for obligation	6,956,292		
Balance available in subsequent year	−3,237,018		
Obligations incurred	3,719,274		
Comparative transfer to "Rivers and harbors contributed fund"	−3,719,274		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,589,073	$2,897,688	
Obligations incurred during the year	3,719,274		
	6,308,347	2,897,688	
Deduct:			
Obligations transferred to "Rivers and harbors contributed fund"		2,897,688	
Unliquidated obligations, end of year	2,897,688		
Total expenditures	3,410,659		

Funds Contributed for Improvement of Rivers and Harbors

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$337,482		
Prior year balance available	891,238	$1,009,763	
Balance transferred to "Rivers and harbors contributed fund"		−1,009,763	
Total available for obligation	1,228,720		
Balance available in subsequent year	−1,009,763		
Obligations incurred	218,957		
Comparative transfer to "Rivers and harbors contributed fund"	−218,957		
Total obligations			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,981,296	$177,758	
Obligations incurred during the year	218,957		
	2,200,253	177,758	
Deduct:			
Obligations transferred to "Rivers and harbors contributed fund"		177,758	
Unliquidated obligations, end of year	177,758		
Total expenditures	2,022,495		

Rivers and Harbors Advance Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Balance transferred from "Funds advanced for improvement of rivers and harbors" (obligations incurred)		$93,546	
Comparative transfer from "Funds advanced for improvement of rivers and harbors"	$4,237		
Total obligations	4,237	93,546	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction: Sacramento River, Calif.	$4,237	$84,649	
2. Returned to advancing interest		8,897	
Total obligations	4,237	93,546	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
10 Lands and structures	$4,237	$84,649	
13 Refunds, awards, and indemnities		8,897	
Total obligations	4,237	93,546	

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1954, $93,546.

Rivers and Harbors Contributed Fund

Appropriated (est.) 1954, **$2,954,722** Estimate 1955, **$1,517,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$2,954,722	$1,517,000
Balance transferred from—			
"Funds contributed for improvement of rivers and harbors"		1,009,763	
"Funds contributed for flood control, rivers and harbors"		3,237,018	
Obligations incurred		7,201,503	1,517,000
Comparative transfer from—			
"Funds contributed for improvement of rivers and harbors"	$218,957		
"Funds contributed for flood control, rivers and harbors"	3,719,274		
Total obligations	3,938,231	7,201,503	1,517,000

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OBLIGATIONS BY ACTIVITIES

	1953 actual	1954 estimate	1955 estimate
1. Construction:			
(a) Where required for an authorized Federal project	$3,008,497	$6,863,185	$1,467,384
(b) Where not a part of an authorized Federal project	230,829	286,382	
2. Maintenance	492,261	51,936	49,616
3. Returned to contributing interests	206,644		
Total obligations	3,938,231	7,201,503	1,517,000

PROGRAM AND PERFORMANCE

Contributions by local interests are used for performing flood control and river and harbor improvement work for the benefit of the contributing localities (33 U. S. C. 560, 701h, 702f, and 703).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	65	110	70
Average number of all employees	60	104	66
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659	$4,694	$4,729
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$265,987	$466,209	$294,369
Regular pay in excess of 52-week base	1,021	1,791	1,131
Payment above basic rates	5,334	7,000	4,500
Total personal services	272,342	475,000	300,000
02 Travel	2,070	10,000	7,500
03 Transportation of things	624	300	200
04 Communication services	1,372	1,000	500
05 Rents and utility services	6,973		
07 Other contractual services	157,297	250,000	100,000
08 Supplies and materials	12,315	40,000	10,000
09 Equipment	94,153	7,500	1,000
10 Lands and structures	3,184,442	6,417,703	1,097,800
13 Refunds, awards, and indemnities	206,643		
Total obligations	3,938,231	7,201,503	1,517,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$3,276,949
Obligations incurred during the year		$7,201,503	1,517,000
Obligations transferred from—			
"Funds contributed for flood control, rivers and harbors"		2,897,688	
"Funds contributed for improvement of rivers and harbors"		177,758	
		10,276,949	4,793,949
Deduct unliquidated obligations, end of year		3,276,949	
Total expenditures		7,000,000	4,793,949

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Proceeds of Remittances To and Exports From Occupied Territories

Appropriated (estimate) 1954, **$5,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$10,420	$5,000	
Prior year balance available	238,530	213,800	
Total available for obligation	248,950	218,800	
Balance available in subsequent year	−213,800		
Obligations incurred	35,150	218,800	

OBLIGATIONS BY ACTIVITIES

Financing approved imports from proceeds of export-import programs in certain occupied territories—1953, $35,150; 1954, $218,800.

PROGRAM AND PERFORMANCE

The proceeds of exports from certain occupied territories are available to finance approved imports to such countries and to pay claims (31 U. S. C. 7253).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $35,150; 1954, $218,800.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,596	$10,644	
Obligations incurred during the year	35,150	218,800	
	40,746	229,444	
Deduct unliquidated obligations, end of year	10,644		
Total expenditures	30,102	229,444	

UNITED STATES SOLDIERS' HOME

Maintenance and Operation, United States Soldiers' Home
Capital Outlay, United States Soldiers' Home

Appropriated (estimate) 1954, **$4,655,000** Estimate 1955, **$5,134,000**

NOTE.—The supporting detail of the above items is shown in the Department of Defense—Civil Functions chapter in part II.

Soldiers' Home Permanent Fund

Appropriated (estimate) 1954, **$5,000** Estimate 1955, **$5,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $4,896; 1954, $5,000; 1955, $5,000.

OBLIGATIONS BY ACTIVITIES

Payment of certified claims—1953, $4,896; 1954, $5,000; 1955, $5,000.

PROGRAM AND PERFORMANCE

Refunds are made from the permanent fund, after adjudication of claims therefor by the General Accounting Office, of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers (31 U. S. C 71 and 711 (12), 24 U. S. C. 44).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $4,896; 1954, $5,000; 1955, $5,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $4,896; 1954, $5,000; 1955, $5,000.

MISCELLANEOUS

Consolidated Working Fund, Army, Engineers, Civil (Trust Fund)

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures out of prior authorizations)—1953, $307.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FREEDMEN'S HOSPITAL

Freedmen's Hospital Conditional Gift Fund

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$16,094	$627	
Balance available in subsequent year	−627		
Obligations incurred	15,467	627	

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

FREEDMEN'S HOSPITAL—Continued

Freedmen's Hospital Conditional Gift Fund—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Tuberculosis research	$14,251	$451	
2. Cardiac research	1,171	161	
3. Antibacterial research	45	15	
Obligations incurred	15,467	627	

PROGRAM AND PERFORMANCE

This trust fund is maintained to account for gifts to Freedmen's Hospital.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1		
01 Personal services: Positions other than permanent	$2,398		
08 Supplies and materials	2,515	$627	
09 Equipment	10,519		
15 Taxes and assessments	35		
Obligations incurred	15,467	627	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$346	$100	
Obligations incurred during the year	15,467	627	
	15,813	727	
Deduct unliquidated obligations, end of year	100		
Total expenditures	15,713	727	

PUBLIC HEALTH SERVICE

Patients' Benefit Fund, Public Health Service Hospitals

Appropriated (estimate) 1954, **$1,000** Estimate 1955, **$1,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$5.056	$1,000	$1,000
Prior year balance available:			
Cash	8,517	9,677	9,177
U. S. Government securities (par value)	7,400	7,400	7,400
Total available for obligation	20,973	18,077	17,577
Balance available in subsequent year:			
Cash	−9,677	−9,177	−8,677
U. S. Government securities (par value)	−7,400	−7,400	−7,400
Obligations incurred	3,896	1,500	1,500

OBLIGATIONS BY ACTIVITIES

Patients' benefits—1953, $3,896; 1954, $1,500; 1955, $1,500.

PROGRAM AND PERFORMANCE

Donations received for the benefit of patients at the Public Health Service Hospital, Carville, La., and for the erection and support of hospitals for sick and disabled seamen are used as specified by the donors (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$145		
03 Transportation of things	45		
04 Communication services	9		
05 Rents and utility services	65		
07 Other contractual services	$278		
08 Supplies and materials	955	$500	$500
09 Equipment	2,399	1,000	1,000
Obligations incurred	3,896	1,500	1,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$2,243	$1,743
Obligations incurred during the year	$3,896	1,500	1,500
	3,896	3,743	3,243
Deduct unliquidated obligations, end of year	2,243	1,743	1,243
Total expenditures	1,653	2,000	2,000

Public Health Service Conditional Gift Fund

Appropriated (estimate) 1954, **$47,900** Estimate 1955, **$24,650**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$13,425	$47,900	$24,650
Prior year balance available:			
Cash	25,506	14,385	30,585
U. S. Government securities (par value)	86,000	86,000	86,000
Total available for obligation	124,931	148,285	141,235
Balance available in subsequent year:			
Cash	−14,385	−30,585	−27,735
U. S. Governmentsecurities (par value)	−86,000	−86,000	−86,000
Obligations incurred	24,546	31,700	27,500

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. National Institutes of Health general research	$24,046	$31,200	$27,000
2. Dyer lectureship	500	500	500
Obligations incurred	24,546	31,700	27,500

PROGRAM AND PERFORMANCE

Gifts to the Public Health Service, which are limited to specific uses by the donors, are used in accordance with the conditions prescribed (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	4	5	4
Average number of all employees	4	5	4
Average salaries and grades:			
Ungraded positions: Average salary	$6,700	$6,400	$6,875
01 Personal services:			
Permanent positions	$23,933	$31,077	$26,894
Regular pay in excess of 52-week base	80	123	106
Total personal services	24,013	31,200	27,000
02 Travel	33		
07 Other contractual services	500	500	500
Obligations incurred	24,546	31,700	27,500

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$455	$1,155
Obligations incurred during the year	$24,546	31,700	27,500
	24,546	32,155	28,655
Deduct unliquidated obligations, end of year	455	1,155	655
Total expenditures	24,091	31,000	28,000

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Public Health Service Unconditional Gift Fund

Appropriated (estimate) 1954, **$28,500** Estimate 1955, **$27,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$41,560	$28,500	$27,500
Prior year balance available	21,048	49,278	76,778
Total available for obligation	62,608	77,778	104,278
Balance available in subsequent year	−49,278	−76,778	−103,278
Obligations incurred	13,330	1,000	1,000

OBLIGATIONS BY ACTIVITIES

Research—1953, $13,330; 1954, $1,000; 1955, $1,000.

PROGRAM AND PERFORMANCE

Gifts to the Public Health Service, which are not limited to specific uses by the donors, are deposited in this fund and expended for research or other activities of the Service (42 U. S. C. 219).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$13,169		
08 Supplies and materials	161	$1,000	$1,000
Obligations incurred	13,330	1,000	1,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$3,059	$1,330	$330
Obligations incurred during the year	13,330	1,000	1,000
	16,389	2,330	1,330
Deduct unliquidated obligations, end of year	1,330	330	330
Total expenditures	15,059	2,000	1,000

SAINT ELIZABETHS HOSPITAL

Patients' Benefit Fund, Saint Elizabeths Hospital

Appropriated (estimate) 1954, **$100** Estimate 1955, **$100**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$102	$100	$100
Prior year balance available	4,173	4,215	4,215
Total available for obligation	4,275	4,315	4,315
Balance available in subsequent year	−4,215	−4,215	−4,215
Obligations incurred	60	100	100

OBLIGATIONS BY ACTIVITIES

Personal needs of indigent patients—1953, $60; 1954, $100; 1955, $100.

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $60; 1954, $100; 1955, $100.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $60; 1954, $100; 1955, $100.

SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration

NOTE.—The supporting detail of the above item is shown in the Department of Health, Education, and Welfare chapter in part II.

OFFICE OF THE SECRETARY

Consolidated Working Fund, Office of the Secretary of Health, Education, and Welfare (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$1,642	
Obligations incurred during the year	$22,666		
Deduct:			
Advances received	24,020		
Unliquidated obligations, end of year	1,642		
Total expenditures	−2,996	1,642	

DEPARTMENT OF THE INTERIOR

BONNEVILLE POWER ADMINISTRATION

Construction of Electric Transmission Lines and Substations, Contributions, Bonneville Power Project

Appropriated (estimate) 1954, **$63,870**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$113,503	$63,870	
Prior year balance available	51,018	75,000	
Total available for obligation	164,521	138,870	
Balance available in subsequent year	−75,000		
Obligations incurred	89,521	138,870	

OBLIGATIONS BY ACTIVITIES

Construction—1953, $89,521; 1954, $138,870.

PROGRAM AND PERFORMANCE

Various public and private utilities advance funds to provide facilities which are not provided by the agency under its customer service policy. These facilities are of benefit to the Government as well as to the customers and serve to promote greater efficiency on the system, reduce loads on existing facilities, and improve service to customers (50 Stat. 736).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $89,521; 1954, $138,870.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $89,521; 1954, $138,870.

BUREAU OF LAND MANAGEMENT

Contributed Funds, Bureau of Land Management

Appropriated (estimate) 1954, **$150,000** Estimate 1955, **$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$151,000	$150,000	$150,000
Prior year balance available	113,302	120,833	83,610
Total available for obligation	264,302	270,833	233,610
Balance available in subsequent years	−120,833	−83,610	−83,610
Obligations incurred	143,469	187,223	150,000

OBLIGATIONS BY ACTIVITIES

Range improvements—1953, $143,469; 1954, $187,223; 1955, $150,000.

PROGRAM AND PERFORMANCE

Contributions are received and used for the administration, protection, and improvement of grazing districts (43 U. S. C. 315h, 315i).

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DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF LAND MANAGEMENT—Continued

Contributed Funds, Bureau of Land Management—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	7	9	8
01 Personal services: Positions other than permanent	$19,033	$38,400	$23,825
02 Travel	725	735	740
03 Transportation of things	210	250	225
04 Communication services	78	75	80
05 Rents and utility services	1,831	1,830	1,830
07 Other contractual services	62,670	59,590	63,000
08 Supplies and materials	40,998	46,650	43,875
09 Equipment	5,491	2,200	3,625
10 Lands and structures	9,767	37,170	10,000
13 Refunds, awards, and indemnities	2,440		2,500
15 Taxes and assessments	226	323	300
Obligations incurred	143,469	187,223	150,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$58,074	$54,508	$81,731
Obligations incurred during the year	143,469	187,223	150,000
	201,543	241,731	231,731
Deduct unliquidated obligations, end of year	54,508	81,731	66,731
Total expenditures	147,035	160,000	165,000

Expenses, Public Survey Work

Appropriated (estimate) 1954, **$20,000** Estimate 1955, **$20,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$20,104	$20,000	$20,000
Prior year balance available	159,243	164,827	168,497
Total available for obligation	179,347	184,827	188,497
Balance available in subsequent years	−164,827	−168,497	−173,497
Obligations incurred	14,520	16,330	15,000

OBLIGATIONS BY ACTIVITIES

Cadastral surveys—1953, $14,520; 1954, $16,330; 1955, $15,000.

PROGRAM AND PERFORMANCE

Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. Dec. of Aug. 31, 1931; 48 Stat. 1224-1236).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	2	2	2
01 Personal services: Positions other than permanent	$5,710	$5,490	$5,400
06 Printing and reproduction	47	200	100
07 Other contractual services	7,660	9,895	8,715
08 Supplies and materials	473	535	510
13 Refunds, awards, and indemnities	399	210	275
15 Taxes and assessments	231		
Obligations incurred	14,520	16,330	15,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$250	$1,580
Obligations incurred during the year	$14,520	16,330	15,000
	14,520	15,580	16,580

ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$250	$1,580	$580
Total expenditures	14,270	15,000	16,000

Trustee Funds, Alaska Townsites

Appropriated (estimate) 1954, **$2,434** Estimate 1955, **$2,400**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$26,786	$2,434	$2,400
Prior year balance available	24,501	26,566	28,000
Total available for obligation	51,287	29,000	30,400
Balance available in subsequent years	−26,566	−28,000	−29,400
Obligations incurred	24,721	1,000	1,000

OBLIGATIONS BY ACTIVITIES

Expense of townsite sales—1953, $24,721; 1954, $1,000; 1955, $1,000.

PROGRAM AND PERFORMANCE

Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of town sites (31 U. S. C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Positions other than permanent	$200	$925	$934
02 Travel		25	25
07 Other contractual services	24,501		
08 Supplies and material	20	50	41
Obligations incurred	24,721	1,000	1,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $24,721; 1954, $1,000; 1955, $1,000.

BUREAU OF INDIAN AFFAIRS

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.

Appropriated (est.) 1954, **$2,500,000** Estimate 1955, **$2,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,438,986	$2,500,000	$2,500,000
Prior year balance available	1,467,946	1,577,792	1,514,792
Reimbursements from other accounts	1,336,608		
Total available for obligation	4,243,540	4,077,792	4,014,792
Balance available in subsequent year	−1,577,792	−1,514,792	−1,577,792
Obligations incurred	2,665,748	2,563,000	2,437,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Support of schools	$675,121	$661,116	$590,326
2. Support of hospitals	37,892	38,392	40,592
3. Support of agency functions	616,127	1,863,492	1,806,082
Total direct obligations	1,329,140	2,563,000	2,437,000
Obligations Payable Out of Reimbursements From Other Accounts			
1. Support of schools	31,062		
2. Support of hospitals	4,672		
3. Support of agency functions	1,300,874		
Total obligations payable out of reimbursements from other accounts	1,336,608		
Obligations incurred	2,665,748	2,563,000	2,437,000

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PROGRAM AND PERFORMANCE

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be disposed of otherwise, are used for the support of schools, hospitals, and agency functions (44 Stat. 560).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	285	282	282
Full-time equivalent of all other positions	52	54	52
Average number of all employees	300	313	305
Average salaries and grades:			
General schedule grades:			
Average salary	$3,501	$3,491	$3,660
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	$3,479	$3,519	$3,572
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$3,125	$3,200	$3,200
Personal service obligations:			
Permanent positions	$829,144	$875,269	$877,137
Other positions	149,502	161,728	161,023
Regular pay in excess of 52-week base	4,168	4,982	4,984
Payment above basic rates	26,906	28,240	28,240
Total personal service obligations	1,009,720	1,070,219	1,071,384
Direct Obligations			
01 Personal services	470,736	1,070,219	1,071,384
02 Travel	30,113	39,259	39,209
03 Transportation of things	16,787	16,914	16,414
04 Communication services	79,845	75,152	75,152
05 Rents and utility services	97,412	112,511	112,829
06 Printing and reproduction	1,691	1,730	1,715
07 Other contractual services	384,281	454,591	440,062
08 Supplies and materials	196,924	724,053	631,213
09 Equipment	74,495	100,641	81,092
10 Lands and structures	6,439	4,894	4,894
15 Taxes and assessments	2,795	2,639	2,639
Subtotal	1,361,518	2,602,603	2,476,603
Deduct charges for quarters and subsistence	32,378	39,603	39,603
Total direct obligations	1,329,140	2,563,000	2,437,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	538,984		
03 Transportation of things	3,075		
07 Other contractual services	217,897		
08 Supplies and materials	534,021		
09 Equipment	42,631		
Total obligations payable out of reimbursements from other accounts	1,336,608		
Obligations incurred	2,665,748	2,563,000	2,437,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$408,102	$328,340	$391,340
Obligations incurred during the year	2,665,748	2,563,000	2,437,000
	3,073,850	2,891,340	2,828,340
Deduct:			
Reimbursements	1,336,608		
Unliquidated obligations, end of year	328,340	391,340	391,340
Total expenditures	1,408,902	2,500,000	2,437,000

Indian Tribal Funds

Appropriated (est.) 1954, **$25,000,000** Estimate 1955, **$25,000,000**

NOTE.—The supporting detail of the above item is shown in the Department of the Interior chapter in part II.

BUREAU OF RECLAMATION

Reclamation Trust Funds

Appropriated (est.) 1954, **$382,235** Estimate 1955, **$715,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$127,802	$382,235	$715,000
Prior year balance available	564,846	319,225	
Reimbursements from other accounts	289,262		
Total available for obligation	981,910	701,460	715,000
Balance available in subsequent year	−319,225		
Obligations incurred	662,685	701,460	715,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Investigations, construction, etc.:			
(a) General investigations	$30,910	$50,495	
(b) Gila project, Arizona		2,000	
(c) Parker Dam power project, Arizona-California	50,297	10,441	
(d) Boulder Canyon project, Arizona-Nevada	31,495	5,165	
(e) Davis Dam project, Arizona-Nevada		10,000	
(f) Boise project, Idaho	995	75	
(g) Minidoka project, Idaho	2,224	6,955	
(h) Middle Rio Grande project, New Mexico		11,000	
(i) Deschutes project, Oregon	21,821	22,000	$22,000
(j) Other	12,560		
2. Technical services for foreign governments:			
(a) Australia	344,944	433,000	543,000
(b) Chile	26,725		
(c) India	59,114		
(d) Thailand	63,667	150,000	150,000
(e) Other foreign governments	17,933	329	
Obligations incurred	662,685	701,460	715,000

PROGRAM AND PERFORMANCE

Funds are advanced by State and local governments for investigations and construction, and by foreign governments for technical services other than those services performed under the auspices of the Foreign Operations Administration (43 U. S. C. 395, 396).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2		
Average number of all employees	55	97	115
Average salaries and grades:			
General schedule grades:			
Average salary	$4,515	$4,783	$4,848
Average grade	GS-6.8	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions	$287,409	$524,688	$627,292
Regular pay in excess of 52-week base	1,064	2,012	2,408
Total personal services	288,473	526,700	629,700
02 Travel	8,316	14,800	18,800
03 Transportation of things	3,131	1,000	1,100
04 Communication services	1,461	5,000	4,900
05 Rents and utility services	703	4,000	3,900
06 Printing and reproduction	2,855	11,000	10,400
07 Other contractual services	301,669	39,500	24,300
Services included in other accounts:			
General investigations	30,910	50,495	
Construction and rehabilitation		23,000	
08 Supplies and materials	8,165	15,200	16,000
09 Equipment	2,243	4,100	4,400
10 Lands and structures	13,250	5,165	
13 Refunds, awards, and indemnities	1,509	1,500	1,500
Obligations incurred	662,685	701,460	715,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$114,590	$63,024	$114,484
Obligations incurred during the year	662,685	701,460	715,000
	777,275	764,484	829,484
Deduct:			
Reimbursements	289,262		
Unliquidated obligations, end of year	63,024	114,484	129,484
Total expenditures	424,989	650,000	700,000

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DEPARTMENT OF THE INTERIOR—Continued

GEOLOGICAL SURVEY

Advances, Authorized Services, Geological Survey

Appropriated (estimate) 1954, **$500,000** Estimate 1955, **$500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$538,292	$500,000	$500,000
Prior year balance available	205,038	157,506	157,506
Total available for obligation	743,330	657,506	657,506
Balance available in subsequent year	−157,506	−157,506	−157,506
Obligations incurred	585,824	500,000	500,000

OBLIGATIONS BY ACTIVITIES

Surveys, investigations, and research—1953, $585,824; 1954, $500,000; 1955, $500,000.

PROGRAM AND PERFORMANCE

States and their political subdivisions advance money for cooperative surveys, investigations, and research of the Geological Survey. Such advances are used to reimburse the appropriation "Surveys, investigations, and research, Geological Survey," as work is performed (43 U. S. C. 48).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $585,824; 1954, $500,000; 1955, $500,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$258,228	$200,486	$200,486
Obligations incurred during the year	585,824	500,000	500,000
	844,052	700,486	700,486
Deduct unliquidated obligations, end of year	200,486	200,486	200,486
Total expenditures	643,566	500,000	500,000

BUREAU OF MINES

Contributed Funds, Bureau of Mines

Appropriated (estimate) 1954, **$350,000** Estimate 1955, **$250,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$562,391	$350,000	$250,000
Prior year balance available	350,971	328,954	258,436
Total available for obligation	913,362	678,954	508,436
Balance available in subsequent year	−328,954	−258,436	−147,709
Obligations incurred	584,408	420,518	360,727

OBLIGATIONS BY ACTIVITIES

Mineral research and safety work—1953, $584,408; 1954, $420,518; 1955, $360,727.

PROGRAM AND PERFORMANCE

Funds contributed by States, counties, municipalities, and private sources are used to conduct research and investigations to promote (*a*) the conservation and development of mineral resources and (*b*) health and safety in the mineral industries (Interior Department Appropriation Act, 1954).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	84	54	49
Full-time equivalent of all other positions	8	6	3
Average number of all employees	86	55	50

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,079
01 Personal services:			
Permanent positions	$361,373	$264,827	$254,162
Other positions	35,895	28,629	12,577
Regular pay in excess of 52-week base	1,562	1,092	1,022
Payment above basic rates	5,793	2,394	1,912
Total personal services	404,623	296,942	269,673
02 Travel	13,570	13,074	10,182
03 Transportation of things	1,431	859	804
04 Communication services	920	544	359
05 Rents and utility services	13,693	7,571	6,499
06 Printing and reproduction	718	667	495
07 Other contractual services	67,024	49,013	18,837
08 Supplies and materials	42,582	25,208	29,617
09 Equipment	11,276	11,680	10,751
10 Lands and structures	5,668	2,937	2,683
13 Refunds, awards, and indemnities	10		
15 Taxes and assessments	22,893	12,023	10,827
Obligations incurred	584,408	420,518	360,727

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$126,757	$41,059	$28,577
Obligations incurred during the year	584,408	420,518	360,727
	711,165	461,577	389,304
Deduct unliquidated obligations, end of year	41,059	28,577	22,930
Total expenditures	670,106	433,000	366,374

NATIONAL PARK SERVICE

Jefferson National Expansion Memorial Contribution

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$18,102	$10,340	
Balance available in subsequent year	−10,340		
Obligations incurred	7,762	10,340	

OBLIGATIONS BY ACTIVITIES

Development and improvement, Old Courthouse—1953, $7,762; 1954, $10,340.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681		
Average grade	GS-6.9		
01 Personal services:			
Permanent positions	$7,675		
Regular pay in excess of 52-week base	30		
Total personal services	7,705		
02 Travel	57		
07 Other contractual services		$10,340	
Obligations incurred	7,762	10,340	

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$631	$414	
Obligations incurred during the year	7,762	10,340	
	8,393	10,754	

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ANALYSIS OF EXPENDITURES—continued

	1953 actual	1954 estimate	1955 estimate
Deduct unliquidated obligations, end of year	$414		
Total expenditures	7,979	$10,754	

National Park Service, Donations

Appropriated (estimate) 1954, **$20,000** Estimate 1955, **$20,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$235,114	$20,000	$20,000
Prior year balance available	1,093,022	494,202	200,202
Reimbursement from non-Federal sources	7,971	64,151	4,885
Total available for obligation	1,336,107	578,353	225,087
Balance available in subsequent year	−494,202	−200,202	−27,197
Obligations incurred	841,905	378,151	197,890

NOTE.—Reimbursement from non-Federal sources above are from the State of North Carolina for its portion of the costs of lands being acquired by the Federal Government for purposes of Cape Hatteras National Seashore Recreational Area (16 U. S. C. 459–459a)

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Appropriated funds:			
1. Acquisition, development, and improvement, Hampton National Historic Site	$2,566	$14,128	
2. Acquisition of lands, Everglades National Park	66,489	195,372	$173,230
3. Archeological exploration, Fort Caroline National Memorial	2,259	741	
4. Purchase of museum exhibits, Fort Caroline National Memorial		2,191	
5. Preparation of estimates of costs of proposed development, Jefferson National Expansion Memorial		4,454	
6. Construction of museum exhibits, Hawaii National Park	6,284	2,839	
7. Archeological explorations, Fort Spokane House, Wash	223	292	
8. Archeological excavations, Fort Okanogan, Wash	1,497		
9. Maintenance and development of Flat Top Manor property, Blue Ridge Parkway	5,138	20,195	10,000
10. Rehabilitation of exhibits, Zenger Memorial, Federal Hall Memorial	24,221	1,048	
11. Road improvements, Grand Teton National Park	81		
12. Acquisition of land, Grand Teton National Park	112,211	1,190	
13. Operation and maintenance of Jackson Hole Wildlife Park	4,529	2,471	
14. Fish culture studies, Yosemite National Park	2,339	508	
15. Acquisition of land, Blue Ridge Parkway	2,800	200	
16. Preparation of museum exhibits, Marksville Prehistoric Indian Park		5	
17. Acquisition of lands, Cape Hatteras National Seashore Recreational Area	559,418	48,807	9,775
18. Excavations at St. Simons, Ga., Fort Frederica National Monument	1,800		
19. Acquisition of land, Manassas National Battlefield Park	39,495	7,773	
20. Preparation and publication of a manuscript explaining purpose and objectives of the national park trust fund	919	6,581	
21. Architectural studies, Independence National Historical Park	216	150	
22. Aerial glacier mapping, Glacier National Park	499		
23. Installation of sign, and railing around Sequoia tree in Old Village, Yosemite National Park	250		
24. Interest in ownership of motion-picture dealing with Great Smoky Mountains National Park		1,800	
25. Construction of Pioneer Memorial Museum, Olympic National Park		1,000	
26. General purposes of National Park Service (printing of pamphlets, erection of markers, etc.)	700	2,255	
Total obligations from appropriated funds	833,934	314,000	193,005
Reimbursement from non-Federal sources:			
17. Acquisition of land, Cape Hatteras National Seashore Recreational Area	7,971	64,151	4,885
Obligations incurred	841,905	378,151	197,890

PROGRAM AND PERFORMANCE

The Secretary of the Interior accepts and uses donated moneys for purposes of the national park and monument system (16 U. S. C. 6).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	11	11	5
Full-time equivalent of all other positions	4	12	1
Average number of all employees	13	21	6
Average salaries and grades:			
General schedule grade:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS–6.9	GS–6.9	GS–6.9
Personal service obligations:			
Permanent positions	$51,502	$54,001	$27,290
Other positions	10,957	42,771	2,410
Regular pay in excess of 52-week base	198	208	105
Payments above basic rates	1,372	777	
Total personal service obligations	64,029	97,757	29,805
Appropriated funds:			
01 Personal services	58,909	70,426	25,305
02 Travel	5,464	7,798	1,950
03 Transportation of things	346	619	200
04 Communication services	973	1,080	550
05 Rents and utility services	5,486	6,327	5,000
06 Printing and reproduction	602	568	300
07 Other contractual services	73,766	24,061	2,295
08 Supplies and materials	3,472	7,685	5,160
09 Equipment	4,564	4,613	2,185
10 Lands and structures	680,093	190,440	150,000
13 Refunds, awards, and indemnities	65		
15 Taxes and assessments	194	383	60
Total obligations from appropriated funds	833,934	314,000	193,005
Reimbursement from non-Federal sources:			
01 Personal services	5,120	27,331	4,500
02 Travel	1,000	5,000	50
03 Transportation of things	10	200	
04 Communication services	10	400	
05 Rents and utility services	250	2,500	
06 Printing and reproduction	15	200	
07 Other contractual services	1,000	25,120	335
08 Supplies and materials	500	400	
09 Equipment	66	3,000	
Total obligations payable out of reimbursements from non-Federal sources	7,971	64,151	4,885
Obligations incurred	841,905	378,151	197,890

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,228	$389,795	$115,000
Obligations incurred during the year	841,905	378,151	197,890
	850,133	767,946	312,890
Deduct:			
Reimbursements	7,971	64,151	4,885
Unliquidated obligations, end of year	389,795	115,000	
Total expenditures	452,367	588,795	308,005

National Park Trust Fund

Appropriated (estimate) 1954, **$4,111** Estimate 1955, **$2,614**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$4,111	$2,614
Prior year balance available:			
Cash	$5,662	4,289	6,273
U. S. Government securities (par value)	18,500	18,500	18,500
Total available for obligation	24,162	26,900	27,387
Balance available in subsequent year:			
Cash	−4,289	−6,273	−8,887
U. S. Government securities (par value)	−18,500	−18,500	−18,500
Obligations incurred	1,373	2,127	

OBLIGATIONS BY ACTIVITIES

Appraisal of privately owned land within Grand Teton National Park—1953, $1,373; 1954, $2,127.

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DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

National Park Trust Fund—Continued

PROGRAM AND PERFORMANCE

The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the National Park Service. A portion of the fund is invested in United States Treasury bonds. Interest accruals or donations to the fund are used for current needs, or invested (16 U. S. C. 6a, 19).

OBLIGATIONS BY OBJECTS

02 Travel—1953, $1,373; 1954, $2,127.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$13,500	$1,373	
Obligations incurred during the year	1,373	2,127	
	14,873	3,500	
Deduct unliquidated obligations, end of year	1,373		
Total expenditures	13,500	3,500	

Preservation, Birthplace of Abraham Lincoln, National Park Service

Appropriated (estimate) 1954, **$1,585** Estimate 1955, **$1,585**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,585	$1,585	$1,585
Prior year balance available:			
Cash	3,642	5,009	4,209
U. S. Government securities (par value)	63,400	63,400	63,400
Total available for obligation	68,627	69,994	69,194
Balance available in subsequent year:			
Cash	−5,009	−4,209	−5,359
U. S. Government securities (par value)	−63,400	−63,400	−63,400
Obligations incurred	218	2,385	435

OBLIGATIONS BY ACTIVITIES

Expenses incident to preservation—1953, $218; 1954, $2,385; 1955, $435.

PROGRAM AND PERFORMANCE

This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln National Historical Park (16 U. S. C. 211, 212).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1	1	1
01 Personal services: Positions other than permanent	$24	$200	$250
02 Travel	54		
03 Transportation of things	21	10	10
04 Communication services	62	50	50
05 Rents and utility services	19	25	25
07 Other contractual services		2,000	
08 Supplies and materials	15	100	100
09 Equipment	23		
Obligations incurred	218	2,385	435

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$248	$72	
Obligations incurred during the year	218	2,385	$435
	466	2,457	435
Deduct unliquidated obligations, end of year	$72		
Total expenditures	394	$2,457	$435

Consolidated Working Fund, Interior, National Park Service (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$280,655	$340,326	$310,326
Returned to other accounts	1,366		
Adjustment in obligations of prior years	83,107		
Obligations incurred during the year	2,787,493	2,879,115	3,295,741
	3,152,621	3,219,441	3,606,067
Deduct:			
Advances received	2,512,680	2,720,755	3,137,381
Reimbursements	277,871	158,360	158,360
Unliquidated obligations, end of year	340,326	310,326	260,326
Total expenditures	21,744	30,000	50,000
EFFECT ON TRUST EXPENDITURES			
Funds applied to operations	2,812,295	2,909,115	3,345,741
Funds provided by operations	2,790,551	2,879,115	3,295,741
Net effect on trust expenditures	21,744	30,000	50,000
The above are charged to net receipts of the fund	21,744	30,000	50,000

FISH AND WILDLIFE SERVICE

Contributed Funds, Fish and Wildlife Service, Department of the Interior

Appropriated (estimate) 1954, **$150,000** Estimate 1955, **$150,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$148,738	$150,000	$150,000
Prior year balance available	51,136	67,709	
Reimbursement from non-Federal sources	35		
Total available for obligation	199,909	217,709	150,000
Balance available in subsequent year	−67,709		
Obligations incurred	132,200	217,709	150,000

NOTE.—Reimbursement from non-Federal sources above are from the proceeds of sale of personal property (40 U. S. C. 481 (c)).

OBLIGATIONS BY ACTIVITIES

Cooperative studies—1953, $132,200; 1954, $217,709; 1955, $150,000.

PROGRAM AND PERFORMANCE

Contributions are made by States, local organizations, individuals, etc., for cooperative studies (5 U. S. C. 67, 563).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	23	15	15
Full-time equivalent of all other employees	4	24	15
Average number of all employees	25	32	24
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
Ungraded positions: Average salary	$4,733	$4,767	$4,725
01 Personal services:			
Permanent positions	$81,033	$28,613	$28,613
Other positions	11,856	71,771	45,831
Regular pay in excess of 52-week base	306	111	111
Payment above basic rates	30		
Total personal services	93,225	100,495	74,555
02 Travel	7,418	18,835	8,415
03 Transportation of things	527	2,865	1,830
04 Communication services	340	2,385	1,525

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
05 Rents and utility services	$1,182	$3,275	$2,090
07 Other contractual services	1,074	33,520	25,020
08 Supplies and materials	12,072	50,725	32,875
09 Equipment	1,177	5,309	3,390
10 Lands and structures	195		
13 Refunds, awards, and indemnities	14,254		
15 Taxes and assessments	736	300	300
Obligations incurred	132,200	217,709	150,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$12,047	$11,122	$28,831
Obligations incurred during the year	132,200	217,709	150,000
	144,247	228,831	178,831
Deduct:			
Reimbursements	35		
Unliquidated obligations, end of year	11,122	28,831	8,831
Total expenditures	133,090	200,000	170,000

Expenses, Fur-Seal and Fox Industries, Pribilof Islands, Fish and Wildlife Service, Department of the Interior

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$6,582		
Unobligated balance covered into Treasury as miscellaneous receipts	−6,582		
Obligations incurred			

Fox and Fur-Seal Industries, Pribilof Islands, Fish and Wildlife Service, Department of the Interior

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$154,510		
Recovery of prior year obligations	268		
Total available for obligation	154,778		
Unobligated balance covered into Treasury as miscellaneous receipts	−154,778		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$16,446		
Deduct adjustment in obligations of prior years	16,446		
Total expenditures			

OFFICE OF TERRITORIES

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska

Appropriated (estimate) 1954, **$300,000** Estimate 1955, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $260,791; 1954, $300,000; 1955, $300,000.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maintenance of roads, bridges, and trails	$255,668	$265,000	$265,000
2. Construction of airfields		25,000	25,000
3. Maintenance of airfields	5,123	10,000	10,000
Obligations incurred	260,791	300,000	300,000

PROGRAM AND PERFORMANCE

Funds are contributed by the Territory of Alaska and other local sources for construction, repair, and maintenance of roads, airfields, and related activities. The work is performed under the supervision of the Alaska Road Commission (48 U. S. C. 327; 31 U. S. C. 725s).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	30	37	39
Average number of all employees	30	37	39
Average salaries and grades:			
Ungraded positions: Average salary	$6,518	$6,593	$6,589
01 Personal services: Permanent positions	$198,872	$241,166	$254,402
07 Other contractual services	61,919	58,834	45,598
Obligations incurred	260,791	300,000	300,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $260,791; 1954, $300,000; 1955, $300,000.

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons

PROGRAM AND PERFORMANCE

Commissaries in the Federal prisons sell such articles as cigarettes, tobaccos, candies, toiletries, magazines, and certain hobby-craft materials to prisoners. Total sales for fiscal year 1953 were $1,265,000. From 1931 through 1953, net profits were $744,000. Of that amount, $228,000 has been distributed for benefits to prisoners in the form of certain equipment and expansion of recreational program facilities. The commissary loan program was inaugurated in April 1953 (18 U. S. C. 4284), to assist prisoners in their rehabilitation.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Acquisition of assets: Buildings and equipment	$4,665	$10,000	$10,000
Expenses:			
Purchases	1,044,094	1,035,000	1,005,000
Operating expenses	211,971	200,000	195,000
Loan program expenses	1,805	5,000	5,000
Recreational program expenses	40,600	40,000	35,000
Subtotal	1,303,135	1,290,000	1,250,000
Increase in selected working capital	14,444	10,000	20,000
Total funds applied	1,317,579	1,300,000	1,270,000
FUNDS PROVIDED			
By operations: Income:			
Sales	1,265,287	1,289,000	1,250,000
Other income	5,262	11,000	20,000
Total provided by operations	1,270,549	1,300,000	1,270,000
By financing: Decrease in Treasury cash	47,030		
Total funds provided	1,317,579	1,300,000	1,270,000

EFFECT ON TRUST EXPENDITURES

Funds applied to operations	$1,317,579	$1,300,000	$1,270,000
Funds provided by operations	1,270,549	1,300,000	1,270,000
Net effect on trust expenditures	47,030		

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DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

Commissary Funds, Federal Prisons—Continued

B. *Statement of income and expense*

	1953 actual	1954 estimate	1955 estimate
Income:			
Sales	$1,265,287	$1,289,000	$1,250,000
Other income	5,262	11,000	20,000
Total income	1,270,549	1,300,000	1,270,000
Expenses:			
Cost of goods sold:			
Purchases	1,044,094	1,035,000	1,005,000
Change in inventory	−35,358	+13,000	+8,000
Cost of goods sold	1,008,736	1,048,000	1,013,000
Operating expenses	211,971	200,000	195,000
Loan program expenses	1,805	5,000	5,000
Recreational program expenses	40,600	40,000	35,000
Depreciation	6,302	7,000	7,000
Total expenses	1,269,414	1,300,000	1,255,000
Net income for the year	1,135		15,000
ANALYSIS OF RETAINED EARNINGS			
Retained earnings, beginning of year	514,948	516,083	516,083
Retained earnings, end of year	516,083	516,083	531,083

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$267,693	$267,693	$267,693
Cash in transit	117,927	117,927	117,927
Accounts receivable (including loans)	1,176	5,835	10,835
Inventories	145,545	132,545	124,545
Total current assets	532,341	524,000	521,000
Fixed assets:			
Building and equipment	78,894	88,894	98,894
Less portion charged off as depreciation	29,841	36,841	43,841
Net buildings and equipment	49,053	52,053	55,053
Total assets	581,394	576,053	576,053
LIABILITIES			
Current liabilities: Accounts payable[1]	65,311	59,970	44,970
INVESTMENT OF U. S. GOVERNMENT			
Retained earnings	516,083	516,083	531,083
Total liabilities and investment of U. S. Government	581,394	576,053	576,053

[1] Excludes contingent liability for undelivered orders as follows: June 30, 1953, $54,368; 1944, $50,000; 1955, $50,000.

SCHEDULE A–1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	53	53	49
Average number of all employees	51	51	47
Average salaries and grades:			
General schedule grades:			
Average salary	$4,055	$4,126	$4,158
Average grade	GS–5.3	GS–5.5	GS–5.4
01 Personal services:			
Permanent positions	$207,174	$211,000	$196,000
Regular pay in excess of 52-week base	895	900	900
Payment above basic rates	1,001	1,100	1,100
Total personal services	209,070	213,000	198,000
02 Travel	177	1,000	1,000
03 Transportation of things	1,215	1,200	1,200
04 Communication services	3,833	3,000	3,000
07 Other contractual services	3,923	5,000	6,000
08 Supplies and materials	1,067,626	1,054,432	1,032,800
09 Equipment	4,284	5,000	5,000
15 Taxes and assessments	$2,795	$3,000	$3,000
Obligations incurred	1,292,923	1,285,632	1,250,000
Net change in items on order	10,212	4,368	
Total accrued expenditures	1,303,135	1,290,000	1,250,000

OFFICE OF ALIEN PROPERTY

Alien Property Fund, World War I

PROGRAM AND PERFORMANCE

Property seized by the United States Government from German nationals is held pending final settlement of claims and contingent upon fulfillment of certain defaulted obligations of the German Government. Interest in vested property as of June 30, 1953, is $59,413,397 and is expected to remain at approximately this amount in 1954 and 1955.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Claims paid	$76,142	$144,752	$100,000
Income and estate taxes	559	500	
Administrative deductions taken on collections and settlement of claims	859	1,000	2,000
Transfers to German special deposit account		200,000	125,000
Total funds applied	77,560	346,252	227,000
FUNDS PROVIDED			
By operations:			
Income tax refunds	15,079	1,000	
Income	4		
Transfers from World War II accounts	2,570	2,000	2,000
Decrease in cash with Secretary of the Treasury	4,948	325,218	200,000
Total provided by operations	22,601	328,218	202,000
By financing: Decrease in Treasury cash	54,959	18,034	25,000
Total funds provided	77,560	346,252	227,000

EFFECT ON TRUST EXPENDITURES

Funds applied to operations	$77,560	$346,252	$227,000
Funds provided by operations	22,601	328,218	202,000
Net effect on trust expenditures	54,959	18,034	25,000

B. *Statement of changes in United States interest in vested property*

	1953 actual	1954 estimate	1955 estimate
Credits:			
Income tax refunds	$15,079	$1,000	
Income	4		
Transfers from World War II accounts	2,570	2,000	$2,000
Vested assets acquired	11		
Total credits	17,664	3,000	2,000
Charges:			
Claims paid	76,142	144,752	100,000
Income and estate taxes	559	500	
Administrative deductions taken on collections and settlement of claims	859	1,000	2,000
Transfers to German special deposit account		200,000	125,000
Assets written off	2		
Total charges	77,562	346,252	227,000
Net excess of charges	59,898	343,252	225,000
Balance at beginning of year	59,473,295	59,413,397	59,070,145
Balance at end of year	59,413,397	59,070,145	58,845,145

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C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Cash:			
With Treasury	$68,034	$50,000	$25,000
With Secretary of the Treasury	1,925,218	1,600,000	1,400,000
Total cash	1,993,252	1,650,000	1,425,000
Vested assets	325	325	325
Treasury participation certificates: [1]			
Interest bearing	36,211,410	36,211,410	36,211,410
Noninterest bearing	21,208,410	21,208,410	21,208,410
Total certificates	57,419,820	57,419,820	57,419,820
Total assets	59,413,397	59,070,145	58,845,145
EQUITY OF U. S. GOVERNMENT			
Interest in vested property [2]	59,413,397	59,070,145	58,845,145

[1] Represents amounts withheld from German claimants pending and contingent upon fulfillment of certain defaulted obligations of the German Government.
[2] Subject to returns and payment of claims under the provisions of the Trading With the Enemy Act, as amended.

Alien Property Fund, World War II

PROGRAM AND PERFORMANCE

Property in the United States, of the Governments or nationals of Germany and Japan, when seized and vested in the name of the Attorney General of the United States is prepared for liquidation or sale as soon as practicable. It is estimated that $75,000,000 in 1954 will be transferred to the war claims fund. Claims and settlements from vested property operations of $1,575,000 in 1954 and $2,075,000 in 1955 are anticipated.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Vested property operations:			
Administrative expense	$3,717,115	$2,500,000	$3,000,000
Direct expense	3,045,074	3,050,500	2,050,500
Claims paid	2,055,485	1,500,000	2,000,000
Compromise settlements	61,750	75,000	75,000
Payments pursuant to court orders	68,285	75,000	75,000
War production royalties paid to Treasury		35,000	
Administrative and conservatory expenses recovered by charges to vested accounts	6,591,412	750,000	1,000,000
Transfers to war claims fund		75,000,000	
Administrative returns and refunds of overpayments	174,501	100,000	75,000
Net decrease in unallocated cash receipts accounts		750,000	500,000
Other nonexpense disbursements	906	1,000	1,000
Expense for years prior to 1953	2,749		
Total applied to vested property operations	15,717,277	83,836,500	8,776,500
Safekeeping property operations:			
Claims paid	11,496	10,000	10,000
Conservatory expenses	239	500	500
Administrative returns and refunds	1,116	3,000	3,000
Federal estate taxes	185		
Transfers to World War I and World War II accounts	20,376	15,000	10,000
Total applied to safekeeping operations	33,412	28,500	23,500
Increase in selected working capital		193,345	
Total applied to operations	15,750,689	84,058,345	8,800,000
To financing: Increase in Treasury cash	8,965,762		7,798,000
Total funds applied	24,716,451	84,058,345	16,598,000
FUNDS PROVIDED			
By operations:			
Vested property operations:			
Sale and liquidation of property	13,135,475	10,000,000	12,000,000
Income-interest, dividends, rents, etc.	4,273,037	4,000,000	3,500,000
Administrative revenues	6,629,229	775,000	1,025,000
Reexpendable reimbursements to appropriation	11,339	10,000	10,000

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By operations—Continued			
Vested property operations—Con.			
Net increase in unallocated cash receipt account	$584,869		
Total provided by vested property operations	24,633,949	$14,785,000	$16,535,000
Safekeeping property operations:			
Sale and liquidation of property	12,019	10,000	10,000
Income-interest, dividends, rents, etc.	2,250	2,000	2,000
Total provided by safekeeping property operations	14,269	12,000	12,000
Decrease in selected working capital	68,233		51,000
Total provided by operations	24,716,451	14,797,000	16,598,000
By financing: Decrease in Treasury cash		69,261,345	
Total funds provided	24,716,451	84,058,345	16,598,000
EFFECT ON TRUST EXPENDITURES			
Funds applied to operations	$15,750,689	$84,058,345	$8,800,000
Funds provided by operations	24,716,451	14,797,000	16,598,000
Net effect on trust expenditures	−8,965,762	69,261,345	−7,798,000

B. *Statement of changes in United States interest in vested property (including operating income and expense)*

	1953 actual	1954 estimate	1955 estimate
Credits:			
Receipts from sale and liquidation of assets	$13,135,475	$10,000,000	$12,000,000
Income-interest, dividends, rents, etc.	4,273,037	4,000,000	3,500,000
Administrative revenues	6,629,229	775,000	1,025,000
Reexpendable reimbursements to appropriation	11,339	10,000	10,000
Net increase in unallocated cash receipt account	584,869		
Total credits	24,633,949	14,785,000	16,535,000
Charges:			
Administrative expense	3,717,115	2,500,000	3,000,000
Direct expense (cash disbursement basis)	3,045,074	3,050,500	2,050,500
Claims paid	2,055,485	1,500,000	2,000,000
Compromise settlements	61,750	75,000	75,000
Payments pursuant to court orders	68,285	75,000	75,000
War production royalties paid to Treasury		35,000	
Administrative and conservatory expenses recovered by charges to vested accounts	6,591,412	750,000	1,000,000
Transfers to War Claims Fund		75,000,000	
Administrative returns and refunds of overpayments	174,501	100,000	75,000
Net decrease in unallocated receipts account		750,000	500,000
Other nonexpense disbursements	906	1,000	1,000
Expense for years prior to 1953	2,749		
Net decrease in vested assets	7,602,937	7,727,747	10,000,000
Total charges	23,320,214	91,564,247	18,776,500
Net excess of charges		76,779,247	2,241,500
Net excess of credits	1,313,735		
Balance at beginning of year	251,346,654	252,660,389	175,881,142
Balance at end of year	252,660,389	175,881,142	173,639,642

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$135,920,035	$66,658,690	$74,456,690
Travel advances	5,132	4,000	4,000
Deferred and undistributed charges	1,259	1,000	1,000
Vested costs and expenses receivable	10,244	9,000	8,000
Advances to Philippine Vested Property Fund		5,000	5,000
Total current assets	135,936,670	66,677,690	74,474,690
Furniture and equipment	505,895	510,000	515,000
Less reserve for depreciation	505,895	510,000	515,000
Net furniture and equipment			

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DEPARTMENT OF JUSTICE—Continued

OFFICE OF ALIEN PROPERTY—Continued

Alien Property Fund, World War II—Continued

C. *Statement of financial condition*—Continued

	1953 actual	1954 estimate	1955 estimate
ASSETS—Continued			
Vested assets—at estimated values	$117,727,747	$110,000,000	$100,000,000
Property held in safekeeping—at estimated values	5,681,576	5,000,000	4,000,000
Total assets	259,345,993	181,677,690	178,474,690
LIABILITIES			
Current liabilities:			
Accounts payable	22,130	25,000	25,000
Unliquidated obligations	593,182	400,000	450,000
Deferred and undistributed credits	1,668	1,000	1,000
Total current liabilities	616,980	426,000	476,000
Liability for property held in safekeeping	6,068,624	5,370,548	4,359,048
Total liabilities	6,685,604	5,796,548	4,835,048
EQUITY OF U. S. GOVERNMENT			
Interest in vested property [1]	252,660,389	175,881,142	173,639,642
Total liabilities and equity of U. S. Government	259,345,993	181,677,690	178,474,690

[1] Subject to returns and payment of debt claims under the provisions of the Trading With the Enemy Act, as amended.

Alien Property Fund, Philippines, World War II

PROGRAM AND PERFORMANCE

The Philippine Alien Property Administration was established to vest, manage, and administer enemy-owned property in the Territory of the Philippines and later the Republic of the Philippines. Executive Order 10254, dated June 15, 1951, abolished the Administration and transferred the functions and custody of the vested properties to the Office of Alien Property to take effect at the close of business June 29, 1951. The Office of Alien Property administers this fund in the same manner as it administers the funds for World War I and World War II properties.

Funds returned to the Republic of the Philippines during 1953 amounted to $153,577 and it is anticipated that $500,000 will be transferred in 1954 and $200,000 in 1955. The following statements include the United States dollar equivalent of local currencies of the Philippines which become available without dollar purchase.

A. *Statement of sources and application of funds*

	1953 actual	1954 estimate	1955 estimate
FUNDS APPLIED			
To operations:			
Transfers to Philippine Government	$153,577	$500,000	$200,000
Direct expense allocated to specific vested properties	47,597	45,000	40,000
Direct expenses not allocated	56,487	60,000	50,000
Claims paid	136	20,000	10,000
Administrative and conservatory expenses charged to vested accounts	57,789	75,000	60,000
Increase in selected working capital	190,749		
Total applied to operations	506,335	700,000	360,000
By financing: Increase in Treasury cash	602		168,000
Total funds applied	506,937	700,000	528,000
FUNDS PROVIDED			
By operations:			
Receipts from sale and liquidation of vested assets	247,621	250,000	200,000
Income from vested property	195,133	190,000	175,000
Administrative revenues	57,761	75,000	60,000

A. *Statement of sources and application of funds*—Continued

	1953 actual	1954 estimate	1955 estimate
FUNDS PROVIDED—Continued			
By operations—Continued			
Reduction in expense for years prior to 1953	$6,422		
Decrease in selected working capital		$48,953	$93,000
Total provided by operations	506,937	563,953	528,000
By financing: Decrease in Treasury cash		136,047	
Total funds provided	506,937	700,000	528,000
EFFECT ON TRUST EXPENDITURES			
Funds applied to operations	$506,335	$700,000	$360,000
Funds provided by operations	506,937	563,953	528,000
Net effect on trust expenditures	−602	136,047	−168,000

B. *Statement of changes in United States interest in vested property (including operating income and expense)*

	1953 actual	1954 estimate	1955 estimate
Credits:			
Receipts from sale and liquidation of vested assets	$247,621	$250,000	$200,000
Income from vested assets	195,133	190,000	175,000
Administrative revenues	57,761	75,000	60,000
Reduction in expense for years prior to 1953	6,422		
Total credits	506,937	515,000	435,000
Charges:			
Transfers to Philippine Government	153,577	500,000	200,000
Direct expense allocated to specific vested properties	47,597	45,000	40,000
Direct expenses not allocated	56,487	60,000	50,000
Claims paid	136	20,000	10,000
Administrative and conservatory expenses charged to vested accounts	57,789	75,000	60,000
Net decrease in vested assets	214,123	5,217	10,000
Total charges	529,709	705,217	370,000
Net excess of charges	22,772	190,217	
Net excess of credits			65,000
Balance at beginning of year	4,338,060	4,315,288	4,125,071
Balance at end of year	4,315,288	4,125,071	4,190,071

C. *Statement of financial condition*

	1953 actual	1954 estimate	1955 estimate
ASSETS			
Current assets:			
Cash with Treasury	$3,336,068	$3,200,021	$3,368,021
Cash on hand, in banks, and in transit	949,788	900,000	800,000
Advances to vested or controlled corporations	103,595	105,000	100,000
Deposit for telegraph service	50	50	50
Total current assets	4,389,501	4,205,071	4,268,071
Vested assets	195,217	190,000	180,000
Total assets	4,584,718	4,395,071	4,448,071
LIABILITIES			
Current liabilities:			
Unliquidated obligations	2,814	3,000	2,000
Earnest money and escrow deposits	2,383	2,000	2,000
Due to vested or controlled corporations	258,417	260,000	250,000
Moneys held in custody pending determination of rightful owners	4,824	4,000	3,000
Accounts payable	992	1,000	1,000
Total liabilities	269,430	270,000	258,000
EQUITY OF U. S. GOVERNMENT			
Interest in vested property [1]	4,315,288	4,125,071	4,190,071
Total liabilities and equity of U. S. Government	4,584,718	4,395,071	4,448,071

[1] Subject to returns and payment of debt claims under the provisions of the Trading With the Enemy Act, as amended, and transfers to the Philippine Government under the Philippine Property Act of 1946.

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DEPARTMENT OF LABOR

BUREAU OF EMPLOYEES' COMPENSATION

Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as Amended, Department of Labor

Appropriated (estimate) 1954, **$40,000** Estimate 1955, **$40,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$39,245	$40,000	$40,000
Prior year balance available:			
Cash	40,903	47,883	47,883
U. S. Government securities (par value)	632,350	657,350	687,350
Total available for obligation	712,498	745,233	775,233
Balance available in subsequent year:			
Cash	−47,883	−47,883	−47,883
U. S. Government securities (par value)	−657,350	−687,350	−717,350
Obligations incurred	7,265	10,000	10,000

OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1953, $7,265; 1954, $10,000; 1955, $10,000.

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and from fines and penalties collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908; 31 U. S. C. 725; 33 U. S. C. 944).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $7,265; 1954, $10,000; 1955, $10,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $7,265; 1954, $10,000; 1955, $10,000.

Relief and Rehabilitation, Workmen's Compensation Act, Within the District of Columbia, Department of Labor

Appropriated (estimate) 1954, **$5,000** Estimate 1955, **$5,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,467	$5,000	$5,000
Prior year balance available:			
Cash	11,963	6,547	6,547
U. S. Government securities (par value)	96,600	100,600	100,600
Total available for obligation	112,030	112,147	112,147
Balance available in subsequent year:			
Cash	−6,547	−6,547	−6,547
U. S. Government securities (par value)	−100,600	−100,600	−100,600
Obligations incurred	4,883	5,000	5,000

OBLIGATIONS BY ACTIVITIES

Payment of pensions, annuities, and insurance claims—1953, $4,883; 1954, $5,000; 1955, $5,000.

PROGRAM AND PERFORMANCE

This trust fund consists of amounts received from employers for the death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalities collected; it is used to pay additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation (33 U. S. C. 908; 31 U. S. C. 725; 33 U. S. C. 944).

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $4,883; 1954, $5,000; 1955, $5,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $4,883; 1954, $5,000; 1955, $5,000.

Consolidated Working Fund, Labor, Employees' Compensation (Trust Fund)

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,533	$6,601	$7,200
Obligations incurred during the year	174,901	175,000	175,000
	183,434	181,601	182,200
Deduct:			
Advances received	175,000	175,000	175,000
Adjustment in obligations of prior years	1,640		
Unliquidated obligations, end of year	6,601	7,200	7,800
Total expenditures	193	−599	−600

BUREAU OF LABOR STATISTICS

Special Statistical Work, Bureau of Labor Statistics

Appropriated (estimate) 1954, **$71,500** Estimate 1955, **$9,500**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$20,200	$71,500	$9,500
Prior year balance available	31,783	6,560	12,510
Total available for obligation	51,983	78,060	22,010
Balance available in subsequent year	−6,560	−12,510	
Obligations incurred	45,423	65,550	22,010

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Consumer expenditure tabulations		$7,450	
2. Consumer price index for Milwaukee		11,000	$9,500
3. Department store price indexes	$21,825	20,200	6,560
4. Limited price variety store indexes	23,598	11,900	5,950
5. Supplementary employee remuneration and benefits survey		15,000	
Obligations incurred	45,423	65,550	22,010

PROGRAM AND PERFORMANCE

Funds are advanced by parties outside the Federal Government to finance special statistical studies requested. During 1954 and 1955 the Bureau will collect and analyze store inventory prices for the American Retail Federation and the Limited Price Variety Stores Association; prepare consumer expenditure tabulations for New York Times and Louisiana State University; prepare consumer price indexes for city of Milwaukee, Wis.; and conduct a survey to measure expenditures on supplementary employee remuneration and benefits for the National Bureau of Economic Research, Inc. (29 U. S. C. 9a, 9b; 53 Stat. 581).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	10	14	5
01 Personal services:			
Positions other than permanent	$40,389	$57,804	$19,815
Payment above basic rates	769		
Total personal services	41,158	57,804	19,815
02 Travel	2,606	5,165	1,337
03 Transportation of things	2		
04 Communication services	587	779	268
06 Printing and reproduction		250	
08 Supplies and materials	892	1,154	400
09 Equipment	7		
15 Taxes and assessments	171	398	190
Obligations incurred	45,423	65,550	22,010

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DEPARTMENT OF LABOR—Continued

BUREAU OF LABOR STATISTICS—Continued

Special Statistical Work, Bureau of Labor Statistics—Continued

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,558	$1,110	$1,599
Obligations incurred during the year	45,423	65,550	22,010
	46,981	66,660	23,609
Deduct unliquidated obligations, end of year	1,110	1,599	537
Total expenditures	45,871	65,061	23,072

DEPARTMENT OF STATE

Chinese Indemnity, Claims Growing Out of Bombing of Steamship President Hoover

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available—(obligations incurred) $7,604.

OBLIGATIONS BY ACTIVITIES

Payment of damages to American citizens—1953, $7,604.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $7,604.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $7,604.

Education of Iranian Students in the United States

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$40,848	$2,450	
Balance available in subsequent year	−2,450		
Obligations incurred	38,398	2,450	

OBLIGATIONS BY ACTIVITIES

Education of Iranian students—1953, $38,398; 1954, $2,450.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $38,398; 1954, $2,450.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$27,877	$30,744	$2.450
Obligations incurred during the year	38,398	2,450	
	66,275	33,194	2,450
Deduct unliquidated obligations, end of year	30,744	2,450	
Total expenditures	35,531	30,744	2,450

Foreign Service Retirement and Disability Fund

Appropriated (est.) 1954, **$1,249,000** Estimate 1955, **$1,222,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,409,826	$1,249,000	$1,222,000
Prior year balance available:			
Cash	59,424	100,822	100,125
U. S. Government securities (par value)	16,592,000	16,129,900	15,439,597
Total available for obligation	18,061,250	17,479,722	16,761,722
Balance available in subsequent year:			
Cash	−100,822	−100,125	−100,000
U. S. Government securities (par value)	−16,129,900	−15,439,597	−14,607,722
Obligations incurred	1,830,528	1,940,000	2,054,000

OBLIGATIONS BY ACTIVITIES

Payment to beneficiaries—1953, $1,830,528; 1954, $1,940,000; 1955, $2,054,000.

PROGRAM AND PERFORMANCE

This fund is used primarily for the payment of annuities to retired Foreign Service officers. It is also used for the refund of contributions made by certain officers who leave the Foreign Service before retirement. The fund is maintained through (1) contribution of 5 percent of the basic annual salaries of all Foreign Service officers; (2) interest on investments; and (3) appropriated funds. It is estimated that approximately 450 annuitants will be paid retirement benefits from this fund during 1955.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
11 Grants, subsidies, and contributions	$69,288	$73,000	$78,000
12 Pensions, annuities, and insurance claims	1,654,605	1,754,000	1,856,000
13 Refunds, awards, and indemnities	106,635	113,000	120,000
Obligations incurred	1,830,528	1,940,000	2,054,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $1,830,528; 1954, $1,940,000; 1955, $2,054,000.

Panamanian Indemnity Covering Claims Arising From Personal Injuries Sustained by United States Soldiers

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$1,578	$1,578	
Deduct unliquidated obligations, end of year	1,578		
Total expenditures		1,578	

Repatriation of American Seamen

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$16	$16	
Balance available in subsequent year	−16		
Obligations incurred		16	

OBLIGATIONS BY ACTIVITIES

Expenses of repatriation of American seamen—1954, $16.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1954, $16.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$135	$135	
Obligations incurred during the year		16	
	135	151	
Deduct unliquidated obligations, end of year	135		
Total expenditures		151	

Payment of Claims, Special Claims Commission, Under Article 2 of Convention, April 24, 1934, Between the United States and Mexico

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$16,618	$16,618	$15,618
Balance available in subsequent year	−16,618	−15,618	−14,618
Obligations incurred		1,000	1,000

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OBLIGATIONS BY ACTIVITIES

Payment of claims—1954, $1,000; 1955, $1,000.

PROGRAM AND PERFORMANCE

Funds advanced by Mexico are used to settle claims of American citizens under terms of the convention (49 Stat. 149).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1954, $1,000; 1955, $1,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1954, $1,000; 1955, $1,000.

United Nations Indemnity Covering Claims Arising From Death of United States Soldiers

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $15,000.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $15,000.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $15,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $15,000.

United States Dollars Advanced From Foreign Governments, United States International Educational Exchange Program, Department of State

Appropriated (estimate) 1954, **$320,000** Estimate 1955, **$320,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $231,388; 1954, $320,000; 1955, $320,000.

OBLIGATIONS BY ACTIVITIES

Educational exchange service—1953, $231,388; 1954, $320,000; 1955, $320,000.

PROGRAM AND PERFORMANCE

Funds advanced by other governments are used to send experts abroad to perform requested services, or to give foreign nationals scientific, technical, or other training (22 U. S. C. 1431–1479).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $231,388; 1954, $320,000; 1955, $320,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$96,037	$85,837	$105,837
Obligations incurred during the year	231,388	320,000	320,000
	327,425	405,837	425,837
Deduct unliquidated obligations, end of year	85,837	105,837	110,837
Total expenditures	241,588	300,000	315,000

Miscellaneous

Informational schedule relating to foreign currency funds

[All amounts are stated in United States dollar equivalents computed at the rate of exchange current at the time of transaction]

ADVANCE PAYMENTS IN FOREIGN CURRENCY FROM GREECE AND TURKEY FOR ASSISTANCE

Amounts Available for Obligation

	1953 actual	1954 estimate	1955 estimate
Amounts becoming available pursuant to Public Law 75, 80th Cong	$19,175		
Prior year balance available	340,347		
Adjustment due to changes in exchange rates to permit conversion to dollar equivalent	−$171,698		
Total available for obligation	187,824		
Unobligated balance, estimated savings	−187,824		
Obligations incurred			

Analysis of Expenditures of Foreign Currency Funds

Unliquidated obligations, start of year	$3,232	$3,008	
Deduct unliquidated obligations, end of year	3,008		
Total expenditures—payable directly from foreign credits	224	3,008	

FOREIGN CURRENCY ADVANCED FROM FOREIGN GOVERNMENTS, UNITED STATES INTERNATIONAL EDUCATIONAL EXCHANGE PROGRAM, DEPARTMENT OF STATE

Amounts Available for Obligation

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$13,194		
Adjustment due to changes in exchange rates to permit conversion to dollar equivalent	−247		
Total available for obligation	12,947		
Unobligated balance, estimated savings	−12,947		
Obligations incurred			

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

Federal Old-Age and Survivors Insurance Trust Fund

Appropriated (estimate) 1954, **$5,141,660,522**
Estimate 1955, **$5,980,643,241**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,516,282,032	$5,141,660,522	$5,980,643,241
Prior year balance available:			
Cash	321,363,867	545,697,536	478,007,190
U. S. Government securities (par value)	16,268,037,250	17,814,387,250	19,655,190,552
Reimbursements from non-Federal sources	58,053	825	
Reimbursements from other accounts	33,990	4,252	
Gain from purchase of Government securities	1,894,664	1,894,664	1,894,664
Total available for obligation	21,107,669,856	23,503,645,049	26,115,735,647
Balance available in subsequent year:			
Cash	−545,697,536	478,007,190	479,536,854
U. S. Government securities (par value)	−17,814,387,250	19,655,190,552	21,825,271,146
Obligations incurred	2,747,585,070	3,370,447,307	3,810,927,647

NOTE.—Reimbursements from non-Federal sources above are receipts from sale of statistical data authorized by Public Law 734, 81st Cong., and proceeds of personal property sold.

OBLIGATIONS BY ACTIVITIES

Administration, construction, and benefit payments—1953, $2,747,585,070; 1954, $3,370,447,307; 1955, $3,810,927,647.

PROGRAM AND PERFORMANCE

Under the Federal old-age and survivors insurance system, workers and their employers make annual contributions in the form of taxes on wages toward the benefits which will be payable when the worker reaches 65 or when he dies. An amount equal to the annual contributions, including interest and penalties, is appropriated to this trust fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest on invested funds are invested in Government securities (42 U. S. C. 401).

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TREASURY DEPARTMENT—Continued

OFFICE OF THE SECRETARY—Continued

Federal Old-Age and Survivors Insurance Trust Fund—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services:			
Office of the Secretary of Health, Education, and Welfare	$143,000	$171,000	$171,000
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare	387,500	365,000	365,000
Office of Field Services, Office of the Secretary of Health, Education, and Welfare	375,000	375,000	375,000
Office of the Commissioner, Social Security Administration	109,000	123,500	123,500
11 Grants, subsidies, and contributions	2,627,675,530	3,240,000,000	3,677,000,000
Net administrative expenses ("Salaries and expenses, Bureau of Old-Age and Survivors Insurance," see Department of Health, Education, and Welfare chapter in pt. II)	62,424,021	62,755,077	65,150,000
Interest purchased	86,826		
"Construction and equipment of buildings for the Bureau of Old-Age and Survivors Insurance" (see Department of Health, Education, and Welfare chapter in pt. II)		1,110,000	390,000
Unclassified:			
Payments to miscellaneous receipts as reimbursements for administrative expenses	23,384,193	25,047,730	25,353,147
Payment to general fund for refunding internal revenue collections	33,000,000	40,500,000	42,000,000
Obligations incurred	2,747,585,070	3,370,447,307	3,810,927,647

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,803,314	$3,064,116	$3,155,282
Obligations incurred during the year	2,747,585,070	3,370,447,307	3,810,927,647
	2,753,388,384	3,373,511,423	3,814,082,929
Deduct:			
Reimbursements	92,043	5,077	
Reimbursements due to gain from purchase of Government securities	1,894,664	1,894,664	1,894,664
Unliquidated obligations, end of year	3,064,116	3,155,282	3,466,907
Total expenditures	2,748,337,561	3,368,456,400	3,808,721,358

Pershing Hall Memorial Fund

Appropriated (estimate) 1954, **$4,978** Estimate 1955, **$4,978**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,978	$4,978	$4,978
Prior year balance available:			
Cash	86	86	86
U. S. Government securities (par value)	199,100	199,100	199,100
Total available for obligation	204,164	204,164	204,164
Balance available in subsequent year:			
Cash	−86	−86	−86
U. S. Government securities (par value)	−199,100	−199,100	−199,100
Obligations incurred	4,978	4,978	4,978

OBLIGATIONS BY ACTIVITIES

Payment of fund earnings—1953, $4,978; 1954, $4,978; 1955, $4,978.

PROGRAM AND PERFORMANCE

The Secretary of the Treasury may invest and reinvest the principal of the Pershing Hall Memorial fund in interest-bearing United States bonds. Earnings are appropriated for payment to the national treasurer of the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $4,978; 1954, $4,978; 1955, $4,978.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,489	$2,489	
Obligations incurred during the year	4,978	4,978	$4,978
	7,467	7,467	4,978
Deduct unliquidated obligations, end of year	2,489		
Total expenditures	4,978	7,467	4,978

Unemployment Trust Fund

Appropriated (estimate) 1954, **$1,566,472,927**
Estimate 1955, **$1,545,495,449**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,593,858,666	$1,566,472,927	$1,545,495,449
Prior year balance available:			
Cash	9,984,504	7,519,605	4,820,441
U. S. Government securities (par value)	8,644,000,000	9,236,000,000	9,710,000,000
Gain from sale or purchase of Government securities	2,039,436	74,909	76,670
Total available for obligation	10,249,882,606	10,810,067,441	11,260,392,560
Balance available in subsequent year:			
Cash	−7,519,606	4,820,441	4,145,560
U. S. Government securities (par value)	−9,236,000,000	9,710,000,000	10,061,000,000
Obligations incurred	1,006,363,000	1,095,247,000	1,195,247,000

OBLIGATIONS BY ACTIVITIES

Withdrawals by States and Railroad Retirement Board—1953, $1,006,363,000; 1954, $1,095,247,000; 1955, $1,195,247,000.

PROGRAM AND PERFORMANCE

Under the Social Security Act the Secretary of the Treasury holds in the unemployment trust fund all moneys deposited by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; invests such portion of the fund as is not required to meet current withdrawals; and credits the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund (42 U. S. C. 1104).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
11 Grants, subsidies, and contributions: Railroad retirement benefit payments	$97,921,000	$95,247,000	$95,247,000
13 Refunds, awards, and indemnities: Payments to States	908,442,000	1,000,000,000	1,100,000,000
Obligations incurred	1,006,363,000	1,095,247,000	1,195,247,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Obligations incurred during the year	$1,006,363,000	$1,095,247,000	$1,195,247,000
Deduct reimbursements from sale or purchase of U. S. Government securities	2,039,436	74,909	76,670
Total expenditures	1,004,323,564	1,095,172,091	1,195,170,330

BUREAU OF ACCOUNTS

Matured Obligations of the District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$8,176	$8,176	$8,176
Balance available in subsequent year	−8,176	−8,176	−8,176
Obligations incurred			

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PROGRAM AND PERFORMANCE

Sufficient funds, from various inactive accounts, to meet all matured obligations of the District of Columbia are transferred to this account for the payment of such obligations when and if presented (31 U. S. C. 725s).

Mexican Claims Fund, Treasury Department

Appropriated (est.) 1954, **$2,500,000** Estimate 1955, **$2,500,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$2,500,000	$2,500,000	$2,500,000
Prior year balance available	232,940	214,143	214,143
Total available for obligation	2,732,940	2,714,143	2,714,143
Balance available in subsequent year	−214,143	−214,143	−214,143
Obligations incurred	2,518,797	2,500,000	2,500,000

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $2,518,797; 1954, $2,500,000; 1955, $2,500,000.

PROGRAM AND PERFORMANCE

The Settlement of Mexican Claims Act of 1942 (22 U. S. C. 661) established a Commission to adjudicate claims of American nationals against the Government of Mexico. To pay the claims, the act provided for a Mexican claims fund into which would be deposited $40,533,658.95, consisting of $40,000,000 from the Government of Mexico (payable in 16 annual installments) and $533,658.95 appropriated by the Congress of the United States.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $2,518,797; 1954, $2,500,000; 1955, $2,500,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $2,518,797; 1954, $2,500,000; 1955, $2,500,000.

Panama Claims Fund, Treasury Department

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$53,800		
Prior year balance available	173,100	$226,900	
Total available for obligation	226,900	226,900	
Balance available in subsequent year	−226,900		
Obligations incurred		226,900	

OBLIGATIONS BY ACTIVITIES

Payment of claims—1954, $226,900.

PROGRAM AND PERFORMANCE

The International Claims Settlement Act of 1949 established a Commission in the Department of State to adjudicate claims of American nationals against various foreign governments and to certify awards to the Secretary of the Treasury for payment out of funds received from foreign governments in settlement of the claims. This fund was established to receive $349,356 from the Government of Panama under an agreement of October 11, 1950.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1954, $226,900.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1954, $226,900.

Payment of Pre-1934 Bonds of the Government of the Philippines

Appropriated (estimate) 1954, **$170,586** Estimate 1955, **$170,586**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$200,289	$170,586	$170,586
Prior year balance available:			
Cash	357,500	67,769	50,000
U. S. Government securities (par value)	15,138,350	7,470,850	7,470,850
Total available for obligation	15,696,139	7,709,205	7,691,436
Balance available in subsequent year:			
Cash	−67,769	−50,000	−5,000
U. S. Government securities (par value)	−7,470,850	−7,470,850	−7,430,850
Obligations incurred	8,157,520	188,355	255,586

OBLIGATIONS BY ACTIVITIES

Investment of and payments from special trust account on principal and interest due on pre-1934 Philippine bonds—1953, $8,157,520; 1954, $188,355; 1955, $255,586.

PROGRAM AND PERFORMANCE

This trust account was established by the Act of March 24, 1934, as amended by the Philippine Independence Act of 1939, for the purpose of paying principal and interest on outstanding bonds of the Philippines, its Provinces, cities, and municipalities, issued prior to May 1, 1934, under authority of acts of Congress.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
13 Refunds, awards, and indemnities	$7,784,000		$40,000
14 Interest	373,520	$188,355	215,586
Obligations incurred	8,157,520	188,355	255,586

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $8,157,520; 1954, $188,355; 1955, $255,586.

Payment of Unclaimed Moneys

Appropriated (estimate) 1954, **$100,000** Estimate 1955, **$100,000**

AMOUNTS AVAILABLE FOR OBLIGATION

Appropriation or estimate (obligations incurred)—1953, $69,601; 1954, $100,000; 1955, $100,000.

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $69,601; 1954, $100,000; 1955, $100,000.

PROGRAM AND PERFORMANCE

Payments are made to individuals who establish their right to moneys held in trust pending claims of owners (31 U. S. C. 725p).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $69,601; 1954, $100,000; 1955, $100,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $69,601; 1954, $100,000; 1955, $100,000.

Return of Miscellaneous and Excess Collections

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Recovery of prior year obligations	$21,881		
Unobligated balance, returned to unappropriated receipts	−21,881		
Obligations incurred			

ANALYSIS OF EXPENDITURES

Adjustment in obligations of prior years (total expenditures)—1953, −$21,881.

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TREASURY DEPARTMENT—Continued

BUREAU OF ACCOUNTS—Continued

To Promote the Education of the Blind, Principal Account

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$250,000	$250,000	$250,000
Balance available in subsequent year	−250,000	−250,000	−250,000
Obligations incurred			

PROGRAM AND PERFORMANCE

The sum of $250,000 is credited on the books of the Treasury Department as a perpetual trust fund for the purpose of aiding the education of the blind in the United States. A permanent annual appropriation of $10,000, being equivalent to 4 percent on the principal, is paid to the American Printing House for the Blind (20 U. S. C. 101).

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Treasury

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$14,425		
Prior year balance available	24,220	$27,842	$27,842
Total available for obligation	38,645	27,842	27,842
Balance available in subsequent year	−27,842	−27,842	−27,842
Obligations incurred	10,803		

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $10,803.

PROGRAM AND PERFORMANCE

These are amounts held in trust awaiting settlement and allowance of claims (31 U. S. C. 725).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $10,803.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $10,803.

Yugoslav Claims Fund, Treasury Department

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$17,000,000	$16,937,567	$15,937,567
Balance available in subsequent year	−16,937,567	−15,937,567	
Obligations incurred	62,433	1,000,000	15,937,567

OBLIGATIONS BY ACTIVITIES

Payment of claims—1953, $62,433, 1954, $1,000,000; 1955, $15,937,567.

PROGRAM AND PERFORMANCE

The International Claims Settlement Act of 1949 established a Commission in the Department of State to adjudicate claims of American nationals against various foreign governments and to certify awards to the Secretary of the Treasury for payment out of funds received from foreign governments in settlement of the claims. This fund was established to receive $17,000,000 from the Government of Yugoslavia under an agreement of July 19, 1948.

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $62,433; 1954, $1,000,000; 1955, $15,937,567.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $62,433; 1954, $1,000,000; 1955, $15,937,567.

BUREAU OF CUSTOMS

Refunds, Transfers, and Expenses of Operation, Virgin Islands, Bureau of Customs

Appropriated (estimate) 1954, **$194,000** Estimate 1955, **$194,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$194,261	$194,000	$194,000
Prior year balance available	120,674	142,905	170,905
Total available for obligation	314,935	336,905	364,905
Balance available in subsequent year	−142,905	−170,905	−196,905
Obligations incurred	172,030	166,000	168,000

OBLIGATIONS BY ACTIVITIES

Assessment and collection of duties, taxes, and fees—1953, $172,030; 1954, $166,000; 1955, $168,000.

PROGRAM AND PERFORMANCE

Customs duties, taxes, and fees collected in the Virgin Islands are deposited to this account. After operating expenses have been provided for, available balances are transferred to the Treasury of the Municipalities of the Virgin Islands of the United States (48 U. S. C. 1396, 1406 (h)).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	22	23	23
Full-time equivalent of all other positions	1	1	1
Average number of all employees	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary	$3,526	$3,905	$3,911
Average grade	GS-4.2	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary	$2,728	$2,804	$2,880
Average grade	CPC-3.4	CPC-3.4	CPC-3.4
01 Personal services:			
Permanent positions	$70,074	$77,500	$79,500
Other positions	1,211	1,600	1,600
Regular pay in excess of 52-week base	269	300	300
Payment above basic rates	29,003	15,100	15,100
Total personal services	100,557	94,500	96,500
02 Travel	167	200	200
03 Transportation of things	66	100	100
04 Communication services	717	900	900
05 Rents and utility services	15	100	100
07 Other contractual services	477	500	500
08 Supplies and materials	700	800	800
09 Equipment	86	400	400
11 Grants, subsidies, and contributions:			
Payments to treasury of municipalities of Virgin Islands of the United States	67,777	67,000	67,000
13 Refunds, awards, and indemnities:			
Refunds and drawbacks	1,374	1,400	1,400
15 Taxes and assessments	94	100	100
Obligations incurred	172,030	166,000	168,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $172,030; 1954, $166,000; 1955, $168,000.

Refunds, Transfers, and Expenses of Operation, Puerto Rico, Bureau of Customs

Appropriated (est.) 1954, **$4,000,000** Estimate 1955, **$4,000,000**

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AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$4,186,026	$4,000,000	$4,000,000
Prior year balance available	274,345	356,975	356,975
Total available for obligation	4,460,371	4,356,975	4,356,975
Balance available in subsequent year	−356,975	−356,975	−356,975
Obligations incurred	4,103,396	4,000,000	4,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Assessment and collection of duties, taxes and fees	$3,930,244	$3,838,000	$3,838,000
2. Appraisal of imported merchandise	142,498	125,000	125,000
3. Investigations of violations of customs and related laws and regulations	17,996	21,000	21,000
5. Analysis and identification of merchandise for tariff purposes	12,658	16,000	16,000
Obligations incurred	4,103,396	4,000,000	4,000,000

PROGRAM AND PERFORMANCE

Customs duties, taxes, and fees collected in Puerto Rico are deposited to this account. After operating expenses have been provided for, available balances are transferred to the treasurer of Puerto Rico (48 U. S. C. 740, 795).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	216	215	215
Full-time equivalent of all other positions	3	2	2
Average number of all employees	215	215	215
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,820	$4,926
Average grade	GS-6.9	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary	3,273	3,336	3,389
Average grade	CPC-4.9	CPC-4.9	CPC-4.9
01 Personal services:			
Permanent positions	$883,116	$907,000	$924,000
Other positions	10,556	6,000	6,000
Regular pay in excess of 52-week base	3,397	3,500	3,600
Payment above basic rates	338,503	164,500	159,500
Total personal services	1,235,572	1,081,000	1,093,100
02 Travel	20,121	9,000	20,000
03 Transportation of things	4,425	6,500	6,500
04 Communication services	7,810	8,500	8,500
05 Rents and utility services	5,100	6,000	6,000
07 Other contractual services	20,460	12,000	12,000
08 Supplies and materials	11,959	12,000	12,000
09 Equipment	10,505	3,000	3,000
11 Grants, subsidies, and contributions: Payments to the treasurer of Puerto Rico	2,704,446	2,779,000	2,755,900
13 Refunds, awards, and indemnities: Refunds and drawbacks	81,329	81,000	81,000
15 Taxes and assessments	1,669	2,000	2,000
Obligations incurred	4,103,396	4,000,000	4,000,000

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $4,103,396; 1954, $4,000,000; 1955, $4,000,000.

Refunds, Transfers, and Expenses, Unclaimed, Abandoned, and Seized Goods, Bureau of Customs

Appropriated (estimate) 1954, **$360,000** Estimate 1955, **$360,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$359,648	$360,000	$360,000
Prior year balance available	123,182	130,074	137,074
Total available for obligation	482,830	490,074	497,074
Balance available in subsequent year	−130,074	−137,074	−144,074
Obligations incurred	352,756	353,000	353,000

OBLIGATIONS BY ACTIVITIES

Assessment and collection of duties, taxes, and fees—1953, $352,756; 1954, $353,000; 1955, $353,000.

PROGRAM AND PERFORMANCE

All proceeds of the sale of abandoned and seized merchandise are deposited to this account. Expenses of sale are paid and net proceeds transferred to miscellaneous receipts (19 U. S. C. 528, 1613, 1491, 1493, 1559, 1624).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $352,756; 1954, $353,000; 1955, $353,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $352,756; 1954, $353,000; 1955, $353,000.

INTERNAL REVENUE SERVICE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands

Appropriated (estimate) 1954, **$126,891** Estimate 1955, **$58,036**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$135,253	$126,891	$58,036
Prior year balance available	11,130	21,585	45,235
Total available for obligation	146,383	148,476	103,271
Balance available in subsequent year	−21,585	−45,235	
Obligations incurred	124,798	103,241	103,271

OBLIGATIONS BY ACTIVITIES

Enforcement of prohibition laws in Puerto Rico and Virgin Islands—1953, $124,798; 1954, $103,241; 1955, $103,271.

PROGRAM AND PERFORMANCE

Advances are made by the insular government of Puerto Rico to pay expenses in connection with the enforcement of internal-revenue laws relating to industrial alcohol in that island. There are no industrial alcohol plants operating in the Virgin Islands (26 U. S. C. 3123; 31 U. S. C. 725 (s)).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	22	22	22
Average number of all employees	21	21	21
Average salaries and grades:			
General schedule grades:			
Average salary	$4,595	$4,655	$4,748
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$96,623	$98,025	$98,025
Regular pay in excess of 52-week base	371	375	375
Payment above basic rates	24,400	921	951
Total personal services	121,394	99,321	99,351
02 Travel	577	1,000	1,000
03 Transportation of things	1	5	5
04 Communication services	387	400	400
05 Rents and utility services	11	15	15
07 Other contractual services	1,011	1,000	1,000
08 Supplies and materials	1,417	1,500	1,500
Obligations incurred	124,798	103,241	103,271

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$9,058	$8,676	$7,250
Obligations incurred during the year	124,798	103,241	103,271
	133,856	111,917	110,521
Deduct unliquidated obligations, end of year	8,676	7,250	7,250
Total expenditures	125,180	104,667	103,271

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TREASURY DEPARTMENT—Continued

COAST GUARD

Coast Guard Academy, Donations for Chapel

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $10,336.

OBLIGATIONS BY ACTIVITIES

Construction of chapel at Coast Guard Academy—1953, $10,336.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
09 Equipment	$2,205		
10 Lands and structures	8,131		
Obligations incurred	10,336		

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$28,870		
Obligations incurred during the year	10,336		
Total expenditures	39,206		

DISTRICT OF COLUMBIA

Administrative Expenses, District Unemployment Compensation Board, Grants Under Social Security Act, District of Columbia

Appropriated (estimate) 1954, **$650,000** Estimate 1955, **$700,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$652,445	$650,000	$700,000
Prior year balance available	169,368	158,161	160,000
Total available for obligation	821,813	808,161	860,000
Balance available in subsequent year	−158,161	−160,000	−160,000
Obligations incurred	663,652	648,161	700,000

OBLIGATIONS BY ACTIVITIES

Administration of unemployment compensation—1953, $663,652; 1954, $648,161; 1955, $700,000.

PROGRAM AND PERFORMANCE

Grants are made by the Department of Labor for administrative expenses of the District Unemployment Compensation Board (49 Stat. 626; 42 U. S. C. 502; 57 Stat. 100).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $663,652; 1954, $648,161; 1955, $700,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$8,646	$19,249	$19,445
Obligations incurred during the year	663,652	648,161	700,000
	672,298	667,410	719,445
Deduct unliquidated obligations, end of year	19,249	19,445	21,000
Total expenditures	653,049	647,965	698,445

Advance Planning of Non-Federal Public Works, Advances by Housing and Home Finance Agency, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$6,916	$6,252	
Balance available in subsequent year	−6,252		
Obligations incurred	664	6,252	

OBLIGATIONS BY ACTIVITIES

Advance plans—1953, $664; 1954, $6,252.

PROGRAM AND PERFORMANCE

Funds are advanced to the District for planning of non-Federal public works projects (63 Stat. 841).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $664; 1954, $6,252.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $664; 1954, $6,252.

Civil Defense Procurement, Contributions by Federal Civil Defense Administration, District of Columbia

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$32,308	$31,796	
Adjustment in obligations of prior years	2		
	32,310	31,796	
Deduct unliquidated obligations, end of year	31,796		
Total expenditures	514	31,796	

Contributed Funds, War Food Administration, Penny Milk and Food Conservation Programs, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$13,977	$10,237	
Balance available in subsequent year	−10,237		
Obligations incurred	3,740	10,237	

OBLIGATIONS BY ACTIVITIES

Penny milk program—1953, $3,740; 1954, $10,237.

PROGRAM AND PERFORMANCE

Contributions are made by the Department of Agriculture to defray a portion of the cost of furnishing milk to school children in the District (49 Stat. 774).

OBLIGATIONS BY OBJECTS

07 Other contractual services: Services performed by other agencies—1953, $3,740; 1954, $10,237.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$6,046		
Obligations incurred during the year	3,740	$10,237	
Total expenditures	9,786	10,237	

Cooperative Vocational Education Allotments, Grants by Office of Education, Department of Health, Education, and Welfare, District of Columbia

Appropriated (estimate) 1954, **$95,000** Estimate 1955, **$95,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$93,755	$95,000	$95,000
Prior year balance available	44,809	32,493	28,619
Total available for obligation	138,564	127,493	123,619
Balance available in subsequent year	−32,493	−28,619	−24,745
Obligations incurred	106,071	98,874	98,874

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Agriculture	$9,829	$9,366	$9,366
2. Distributive occupations	10,163	9,508	9,508
3. Home economics	42,213	40,000	40,000
4. Trades and industry	43,866	40,000	40,000
Obligations incurred	106,071	98,874	98,874

PROGRAM AND PERFORMANCE

These grants defer part of the cost of instruction in the District of Columbia public schools in subjects relating to agriculture, distributive occupations, home economics, and industries (49 Stat. 1488–90; 20 U. S. C. 154–15p).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $106,071; 1954, $98,874; 1955, $98,874.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$120		
Obligations incurred during the year	106,071	$98,874	$98,874
Total expenditures	106,191	98,874	98,874

Fees and Other Collections, Recreation Board, District of Columbia

Appropriated (estimate) 1954, **$89,286** Estimate 1955, **$89,225**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$86,676	$89,286	$89,225
Prior year balance available	14,703	13,714	14,275
Total available for obligation	101,379	103,000	103,500
Balance available in subsequent year	−13,714	−14,275	−12,015
Obligations incurred	87,665	88,725	91,485

OBLIGATIONS BY ACTIVITIES

Recreation program—1953, $87,665; 1954, $88,725; 1955, $91,485.

PROGRAM AND PERFORMANCE

Fees and receipts from recreational activities are available to defray expenses of Recreation Board activities (56 Stat. 263).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1	1	1
Full-time equivalent of all other positions	12	12	12
Average number of all employees	13	13	13
Average salaries and grades:			
General schedule grades:			
Average salary	$3,410	$3,535	$3,660
Average grade	GS–5.0	GS–5.0	GS–5.0
01 Personal services:			
Permanent positions	$3,410	$3,534	$3,633
Other positions	41,070	41,452	42,353
Regular pay in excess of 52-week base	14	14	14
Total personal services	44,494	45,000	46,000
02 Travel	40	50	60
03 Transportation of things	73	75	100
04 Communication services	496	500	600
05 Rents and utility services	1,990	2,000	2,100
06 Printing and reproduction	4,914	5,000	5,200
07 Other contractual services	8,880	9,000	9,500
08 Supplies and materials	21,257	21,500	22,000
09 Equipment	2,979	3,000	3,300
15 Taxes and assessments	2,542	2,600	2,625
Obligations incurred	87,665	88,725	91,485

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$5,744	$14,221	$16,000
Obligations incurred during the year	87,665	88,725	91,485
	93,409	102,946	107,485
Deduct unliquidated obligations, end of year	14,221	16,000	16,800
Total expenditures	79,188	86,946	90,685

Grants by Children's Bureau, Department of Health, Education, and Welfare, District of Columbia

Appropriated (estimate) 1954, **$297,849** Estimate 1955, **$315,435**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$354,576	$297,849	$315,435
Prior year balance available	65,150	17,586	
Total available for obligation	419,726	315,435	315,435
Balance available in subsequent year	−17,586		
Obligations incurred	402,140	315,435	315,435

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maternity and child-health service	$200,830	$157,034	$157,034
2. Child-welfare services	34,044	31,476	31,476
3. Services for crippled children	167,266	126,925	126,925
Obligations incurred	402,140	315,435	315,435

PROGRAM AND PERFORMANCE

These grants are made to enable the District of Columbia to conduct maternity and child health service, services for crippled children, and child welfare service programs (49 Stat. 629, 631; 42 U. S. C. 702, 712).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	68	59	59
Full-time equivalent of all other positions	5	6	6
Average number of all employees	67	60	59
Average salaries and grades:			
General schedule grades:			
Average salary	$4,370	$4,466	$4,520
Average grade	GS–6.1	GS–6.4	GS–6.4
01 Personal services:			
Permanent positions	$281,542	$249,069	$248,708
Other positions	22,521	28,632	28,991
Regular pay in excess of 52-week base	1,156	1,042	1,044
Total personal services	305,219	278,743	278,743
02 Travel	732	732	732
04 Communication	2,936	2,935	2,935
05 Rents and utility services	971	970	970
06 Printing and reproduction	2,938	2,935	2,935
07 Other contractual services	61,485	1,270	1,270
08 Supplies and materials	23,510	23,500	23,500
09 Equipment	4,349	4,350	4,350
Obligations incurred	402,140	315,435	315,435

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$36,330	$54,476	$35,416
Obligations incurred during the year	402,140	315,435	315,435
	438,470	369,911	350,851
Deduct unliquidated obligations, end of year	54,476	35,416	30,851
Total expenditures	383,994	334,495	320,000

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DISTRICT OF COLUMBIA—Continued

Grants by Public Health Service, Department of Health, Education, and Welfare, District of Columbia

Appropriated (estimate), 1954, **$164,996** Estimate 1955, **$180,865**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$650,805	$164,996	$180,865
Prior year balance available	15,364	20,585	
Total available for obligation	666,169	185,581	180,865
Balance available in subsequent year	−20,585		
Obligations incurred	645,584	185,581	180,865

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Control of tuberculosis	$48,671	$40,600	$40,600
2. Cancer research	14,391	9,900	9,900
3. Mental health activities	19,705	17,700	17,700
4. National Institute of Health activity	1,385	615	
5. Public health work	48,408	37,000	37,000
6. Venereal disease control	90,300	63,565	63,565
7. Water-pollution control	2,686	4,101	
8. Construction of pediatrics and crippled children's building	410,808		
9. Heart disease control	9,230	12,100	12,100
Obligations incurred	645,584	185,581	180,865

PROGRAM AND PERFORMANCE

These grants are made to enable the District of Columbia to carry on health programs in tuberculosis, cancer, mental health, venereal, and heart diseases including operation of clinics and home-care treatment of patients suffering from these diseases (49 Stat. 439; 50 Stat. 694; 52 Stat. 439; 58 Stat. 693, sec. 314b; 59 Stat. 369; 62 Stat. 465).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	53	42	42
Full-time equivalent of all other positions	7	5	5
Average number of all employees	56	42	42
Average salaries and grades:			
General schedule grades:			
Average salary	$3,872	$3,860	$3,893
Average grade	GS-4.8	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	$3,191	$3,051	$3,131
Average grade	CPC-3.0	CPC-3.5	CPC-3.5
01 Personal services:			
Permanent positions	$189,043	$141,789	$141,061
Other positions	25,606	19,850	19,963
Regular pay in excess of 52-week base	781	600	600
Payment above basic rates	196	196	196
Total personal services	215,626	162,435	161,820
02 Travel	3,664	3,665	3,665
03 Transportation of things	9	10	10
04 Communication	3,215	3,215	3,215
06 Printing and reproduction	382	380	380
07 Other contractual services	415,381	4,575	4,575
08 Supplies and materials	3,979	8,001	3,900
09 Equipment	3,328	3,300	3,300
Obligations incurred	645,584	185,581	180,865

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$27,664	$7,327	$4,174
Obligations incurred during the year	645,584	185,581	180,865
	673,248	192,908	185,039
Deduct unliquidated obligations, end of year	7,327	4,174	4,500
Total expenditures	665,921	188,734	180,539

Grants Under Social Security Act, Department of Health, Education, and Welfare, District of Columbia

Appropriated (est.) 1954, **$3,372,778** Estimate 1955, **$3,432,071**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3,251,209	$3,372,778	$3,432,071
Prior year balance available	51,467	26,527	
Total available for obligation	3,302,676	3,399,305	3,432,071
Balance available in subsequent years	−26,527		
Obligations incurred	3,276,149	3,399,305	3,432,071

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Aid to permanently and totally disabled	$563,984	$497,458	$596,193
2. Aid to dependent children	1,573,022	1,658,198	1,662,219
3. Aid to the blind	98,427	82,910	100,169
4. Old-age assistance	1,040,716	1,160,739	1,073,490
Obligations incurred	3,276,149	3,399,305	3,432,071

PROGRAM AND PERFORMANCE

These grants are made for aid to the permanently and totally disabled, dependent children, blind, and for old-age assistance in the District of Columbia (49 Stat. 620, 627, 645; 42 U. S. C. 302, 603, 1202).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $3,276,149; 1954, $3,399,305; 1955, $3,432,071.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $3,276,149; 1954, $3,399,305; 1955, $3,432,071.

Inmates' Fund, Workhouse and Reformatory, District of Columbia

Appropriated (estimate) 1954, **$300,000** Estimate 1955, **$300,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$318,604	$300,000	$300,000
Prior year balance available	58,154	74,599	75,000
Total available for obligation	376,758	374,599	375,000
Balance available in subsequent year	−74,599	−75,000	−75,000
Obligations incurred	302,159	299,599	300,000

OBLIGATIONS BY ACTIVITIES

Earnings of inmates—1953, $302,159; 1954, $299,599; 1955, $300,000.

PROGRAM AND PERFORMANCE

Personal funds of inmates of the workhouse and reformatory, and amounts earned in industrial enterprises of the Department of Corrections are deposited in this fund for subsequent refund to inmates (45 Stat. 1290).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $302,159; 1954, $299,599; 1955, $300,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $302,159; 1954, $299,599, 1955, $300,000.

Miscellaneous Trust Fund, Day Care Nurseries, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$679		
Recovery of prior year obligations	305		
Total available for obligation	984		

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AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Unobligated balance, estimated savings	−$984		
Obligations incurred			

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$305		
Deduct adjustment in obligations of prior years	305		
Total expenditures			

Miscellaneous Trust Fund Deposits, District of Columbia

Appropriated (est.) 1954, **$1,145,000** Estimate 1954, **$1,145,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$1,263,049	$1,145,000	$1,145,000
Prior year balance available	601,610	706,718	650,034
Reimbursements from other accounts	530,837	525,000	525,000
Total available for obligation	2,395,496	2,376,718	2,320,034
Balance available in subsequent year	−706,718	−650,034	−588,657
Obligations incurred	1,688,778	1,726,684	1,731,377

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Blueprinting	$37,825	$38,751	$43,025
2. Printing and publications	165,300	174,550	184,600
3. Sewer operations	12,789	12,375	
4. Repairs to streets	671,508	697,000	699,000
5. District of Columbia Boxing Commission	23,436	17,520	17,520
6. Public Utilities Commission	46,814	54,255	54,999
7. Miscellaneous donations	731,106	732,233	732,233
Obligations incurred	1,688,778	1,726,684	1,731,377

PROGRAM AND PERFORMANCE

This fund consists principally of advances made by property owners, corporations, and others for work to be performed by the District for their benefit in connection with cuts in streets, special sewers, and various engineering projects. Also carried in this account are several bequests for the benefit of certain charitable and religious institutions and to provide awards for excellence in school work (33 Stat. 368).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	77	78	78
Full-time equivalent of all other positions	5	3	3
Average number of all employees	72	81	80
Average salaries and grades:			
General schedule grades:			
Average salary	$4,142	$4,214	$4,296
Average grade	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	$3,991	$4,022	$4,053
Average grade	CPC-6.9	CPC-6.9	CPC-6.9
Ungraded positions: Average salary	$3,541	$3,648	$4,046
01 Personal services:			
Permanent positions	$257,437	$305,875	$320,140
Other positions	17,801	11,727	11,771
Regular pay in excess of 52-week base	1,178	1,217	1,217
Payment above basic rates	3,519	4,088	4,099
Total personal services	279,935	322,907	337,227
02 Travel	1,330	1,450	1,450
03 Transportation of things	173	180	180
04 Communication services	403	450	450
05 Rents and utility services	7,233	7,233	7,233
06 Printing and reproduction	1,735	1,800	1,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$530,919	$539,081	$538,833
Services performed by other agencies	27,246	29,325	25,950
08 Supplies and materials	79,403	66,658	66,658
09 Equipment	19,298	22,600	16,596
11 Grants, subsidies, and contributions	388,068	390,000	390,000
13 Refunds, awards, and indemnities	353,035	345,000	345,000
Obligations incurred	1,688,778	1,726,684	1,731,377

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$50,106	$43,379	$50,000
Obligations incurred during the year	1,688,778	1,726,684	1,731,377
	1,738,884	1,770,063	1,781,377
Deduct:			
Reimbursements	530,837	525,000	525,000
Unliquidated obligations, end of year	43,379	50,000	50,000
Total expenditures	1,164,668	1,195,063	1,206,377

National School Lunch Program, Advances by Department of Agriculture, District of Columbia

Appropriated (estimate) 1954, **$160,000** Estimate 1955, **$160,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$157,729	$160,000	$160,000
Unobligated balance, estimated savings (for return to donor)	−4,031		
Obligations incurred	153,698	160,000	160,000

OBLIGATIONS BY ACTIVITIES

Contribution to lunch program—1953, $153,698; 1954, $160,000; 1955, $160,000.

PROGRAM AND PERFORMANCE

Funds are advanced to the District of Columbia to defray a portion of the cost of a school-lunch program (60 Stat. 232).

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $153,698; 1954, $160,000; 1955, $160,000.

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year		$14,332	$4,800
Adjustment in obligations of prior years	$6,089		
Obligations incurred during the year	153,698	160,000	160,000
	159,787	174,332	164,800
Deduct unliquidated obligations, end of year	14,332	4,800	4,800
Total expenditures	145,455	169,532	160,000

Permit Fund, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,897	$1,897	
Balance available in subsequent year	−1,897		
Obligations incurred		1,897	

OBLIGATIONS BY ACTIVITIES

Deposits for improvements—1954, $1,897.

PROGRAM AND PERFORMANCE

Deposits are made by property owners for various improvements, sewers, etc., of which half the cost is required to be paid by said owners (28 Stat. 247).

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DISTRICT OF COLUMBIA—Continued

Permit Fund, District of Columbia—Continued

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1954, $1,897.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1954, $1,897.

Property Redemption Fund, District of Columbia

Appropriated (estimate) 1954, **$170,000** Estimate 1955, **$170,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$168,153	$170,000	$170,000
Prior year balance available	42,174	48,022	50,000
Total available for obligation	210,327	218,022	220,000
Balance available in subsequent year	−48,022	−50,000	−50,000
Obligations incurred	162,305	168,022	170,000

OBLIGATIONS BY ACTIVITIES

Redemption of property—1953, $162,305; 1954, $168,022; 1955, $170,000.

PROGRAM AND PERFORMANCE

Payments made by persons redeeming property previously sold for taxes are used to repay persons holding certificates representing purchases of unpaid taxes on the property (20 Stat. 102–108, sec. 1–15).

OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $162,305; 1954, $168,022; 1955, $170,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $162,305; 1954, $168,022; 1955, $170,000.

Public Works Planning, Loans and Advances by General Services Administration, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$62,220	$3,056	
Balance available in subsequent year	−3,056		
Obligations incurred	59,164	3,056	

OBLIGATIONS BY ACTIVITIES

Advance plans—1953, $59,164; 1954, $3,056.

PROGRAM AND PERFORMANCE

Loans and advances are made to the District of Columbia for preliminary studies and plans for future public work projects (55 Stat. 791, sec. 501).

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $59,164; 1954, $3,056.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $59,164; 1954, $3,056.

Redevelopment Program, Redevelopment Land Agency, District of Columbia

Appropriated (est.) 1954, **$7,183,000** Estimate 1955, **$6,138,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$922,674	$7,183,000	$6,138,000
Prior year balance available	7,787	413,865	172,865
Total available for obligation	930,461	7,596,865	6,310,865

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Balance available in subsequent year	−$413,865	−$172,865	−$150,865
Obligations incurred	516,596	7,424,000	6,160,000

OBLIGATIONS BY ACTIVITIES

Redevelopment of slum areas—1953, $516,596; 1954, $7,424,000; 1955, $6,160,000.

PROGRAM AND PERFORMANCE

Grants and loans are made by the Housing and Home Finance Agency to the District of Columbia to carry out the development program (63 Stat. 442).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	20	24	24
Full-time equivalent of all other positions	1		
Average number of all employees	18	20	20
Average salaries and grades:			
General schedule grades:			
Average salary	$4,747	$5,115	$5,228
Average grade	GS-7.6	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	$2,552	$2,632	$2,712
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	$77,650	$99,995	$99,995
Other positions	2,481	2,000	2,000
Regular pay in excess of 52-week base	357	463	463
Total personal services	80,488	102,458	102,458
02 Travel	1,075	1,000	1,000
04 Communications	480	480	480
05 Rents and utility services		1,800	1,800
06 Printing and reproduction	370	400	400
07 Other contractual services	126,370	317,990	452,000
08 Supplies and materials	2,864	2,000	2,000
09 Equipment	2,758	2,000	2,000
10 Lands and structures		6,867,000	5,000,000
11 Grants, subsidies, and contributions		18,000	49,000
14 Interest	9,732	110,872	175,557
16 Investments and loans	292,459		373,305
Obligations incurred	516,596	7,424,000	6,160,000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$2,992	$31,679	$445,440
Obligations incurred during the year	516,596	7,424,000	6,160,000
	519,588	7,455,679	6,605,440
Deduct unliquidated obligations, end of year	31,679	445,440	369,600
Total expenditures	487,909	7,010,239	6,235,840

Surplus Fund, Realty Tax Sales, District of Columbia

Appropriated (estimate) 1954, **$25,000** Estimate 1955, **$25,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$25,895	$25,000	$25,000
Prior year balance available	13,666	21,331	22,000
Total available for obligation	39,561	46,331	47,000
Balance available in subsequent year	−21,331	−22,000	−22,000
Obligations incurred	18,230	24,331	25,000

OBLIGATIONS BY ACTIVITIES

Surplus receipts from tax sales—1953, $18,230; 1954, $24,331; 1955, $25,000.

PROGRAM AND PERFORMANCE

Surplus receipts from the tax sales over the amount due are paid to former owners of the property sold or to the holder of certificate of sale if property is redeemed (32 Stat. 621, 635).

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OBLIGATIONS BY OBJECTS

13 Refunds, awards, and indemnities—1953, $18,230; 1954, $24,331; 1955, $25,000.

ANALYSIS OF EXPENDITURES

Obligations incurred during the year (total expenditures)—1953, $18,230; 1954, $24,331; 1955, $25,000.

Teachers' Retirement and Annuity Fund, District of Columbia

Appropriated (est.) 1954, **$3,600,000** Estimate 1955, **$3,600,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate	$3, 584, 896	$3, 600, 000	$3, 600, 000
Prior year balance available:			
Cash	10, 668	89, 445	35, 000
U. S. Government securities (par value)	20, 310, 000	21, 810, 000	23, 000, 000
Net proceeds from premium or discount on investments		20, 000	20, 000
Total available for obligation	23, 905, 564	25, 519, 445	26, 655, 000
Balance available in subsequent year:			
Cash	−89, 445	−35, 000	−35, 000
U. S. Government securities (par value)	−21, 810, 000	−23, 000, 000	−24, 000, 000
Obligations incurred	2, 006, 119	2, 484, 445	2, 620, 000

OBLIGATIONS BY ACTIVITIES

Retirement benefits for public school teachers—1953, $2,006,119; 1954, $2,484,445; 1955, $2,620,000.

PROGRAM AND PERFORMANCE

This consists of amounts deducted from the salaries of District public school teachers, annual appropriations representing the District's contribution to the fund, and voluntary contributions of teachers. The funds are invested until paid out as benefits and the income derived from investment is deposited to the credit of the fund (60 Stat. 875).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services	$4, 955	$5, 000	$5, 000
12 Pensions, annuities, and insurance claims	1, 862, 472	2, 320, 445	2, 456, 000
13 Refunds, awards, and indemnities	138, 692	139, 000	139, 000
14 Interest		20, 000	20, 000
Obligations incurred	2, 006, 119	2, 484, 445	2, 620, 000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year	$293	$513	$750
Obligations incurred during the year	2, 006, 119	2, 484, 445	2, 620, 000
	2, 006, 412	2, 484, 958	2, 620, 750
Deduct:			
Reimbursements due to net proceeds from premium or discount on investments		20, 000	20, 000
Unliquidated obligations, end of year	513	750	750
Total expenditures	2, 005, 899	2, 464, 208	2, 600, 000

Unclaimed Moneys of Individuals Whose Whereabouts Are Unknown, District of Columbia

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$40	$40	$40
Balance available in subsequent year	−40	−40	−40
Obligations incurred			

Welfare Funds, Workhouse and Reformatory, District of Columbia

Appropriated (estimate) 1954, **$160,000** Estimate 1955, **$160,000**

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Appropriation or estimate		$160, 000	$160, 000
Prior year balance available	$27, 803	37, 037	35, 000
Reimbursements from other accounts	157, 674		
Total available for obligation	185, 477	197, 037	195, 000
Balance available in subsequent year	−37, 037	−35, 000	−35, 000
Obligations incurred	148, 440	162, 037	160, 000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Operation of canteens	$130, 720	$144, 037	$142, 000
2. Inmate welfare program	17, 720	18, 000	18, 000
Obligations incurred	148, 440	162, 037	160, 000

PROGRAM AND PERFORMANCE

This fund is derived from the operation of canteens in the several institutions from which the prisoners purchase commodities. Profits from the operations are applied to recreational and welfare purposes for the benefit of the prisoners (45 Stat. 1290).

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Other payments for personal services	$1, 494	$1, 500	$1, 500
08 Supplies and materials	146, 946	160, 537	158, 500
Obligations incurred	148, 440	162, 037	160, 000

ANALYSIS OF EXPENDITURES

	1953 actual	1954 estimate	1955 estimate
Unliquidated obligations, start of year			$32, 037
Obligations incurred during the year	$148, 440	$162, 037	160, 000
	148, 440	162, 037	192, 037
Deduct:			
Reimbursements	157, 674		
Unliquidated obligations, end of year		32, 037	30, 000
Total expenditures	−9, 234	130, 000	162, 037

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WORKING FUNDS

LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

Consolidated Working Fund, Library of Congress

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,176	$17,450	
Advanced from other accounts	1,701,527	278,881	
Total available for obligation	1,702,703	296,331	
Balance available in subsequent year	−17,450		
Unobligated balance, estimated savings	−1,806		
Obligations incurred	1,683,447	296,331	
For comparative purposes, the following obligations are shown in allocation schedule under "Contingencies, Air Force"	−1,290,194		
Total obligations	393,253	296,331	

OBLIGATIONS BY ACTIVITIES

Cataloging, indexing, abstracting, etc.—1953, $393,253; 1954, $296,331.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	78	64	
Full time equivalent of all other positions	11	7	
Average number of all employees	81	64	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,264	$4,285	
Average grade	GS-6.1	GS-6.1	
01 Personal services:			
Permanent positions	$311,128	$255,856	
Other positions	48,060	27,073	
Regular pay in excess of 52-week base	1,154	963	
Payments above basic rates	3,021		
Total personal services	363,363	283,892	
02 Travel	250	200	
03 Transportation of things	18	12	
04 Communication services	421	111	
06 Printing and reproduction	336	2,650	
07 Other contractual services	20,436	1,090	
08 Supplies and materials	4,843	6,000	
09 Equipment	3,586	2,376	
Total obligations	393,253	296,331	

EXECUTIVE OFFICE OF THE PRESIDENT

BUREAU OF THE BUDGET

Consolidated Working Fund, Bureau of the Budget

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$40,882	$49,728	
Advanced from other accounts	70,000		
Total available for obligation	110,882	49,728	
Balance available in subsequent year	−49,728		
Returned to other accounts		−26,610	
Obligations incurred	61,154	23,118	
Obligations shown under "Research and development, Air Force," in allocation schedule for comparative purposes	−61,154	−23,118	
Total obligations			

OFFICE OF DEFENSE MOBILIZATION

Consolidated Working Fund, Office of Defense Mobilization

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$55,000	$208,352	
Unobligated balance, estimated savings	−5,131		
Obligations incurred	49,869	208,352	
Comparative transfer to "Salaries and expenses, Office of Defense Mobilization"		−208,352	
Total obligations	49,869		

OBLIGATIONS BY ACTIVITIES

Direction of International Materials Conference—1953, $49,869.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	21		
Average number of all employees	8		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,128		
Average grade	GS-8.2		
01 Personal services: Permanent positions	$49,860		
15 Taxes and assessments	9		
Total obligations	49,869		

INDEPENDENT OFFICES

FEDERAL CIVIL DEFENSE ADMINISTRATION

Consolidated Working Fund, Federal Civil Defense Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$600,000		
Unobligated balance, estimated savings	−979		
Obligations incurred	599,021		
Comparative transfer to "Operations, Federal Civil Defense Administraton"	−599,021		
Total obligations			

FEDERAL COMMUNICATIONS COMMISSION

Consolidated Working Fund, Federal Communications Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$248		
Advanced from other accounts	471,857	$5,036	
Total available for obligation	472,105	5,036	
Returned to other accounts	−3,229		
Unobligated balance, estimated savings	−3,911		
Obligations incurred	464,965	5,036	
Comparative transfer to "Salaries and expenses, Office of Defense Mobilization"	−20,056		

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INDEPENDENT OFFICES—Continued

FEDERAL COMMUNICATIONS COMMISSION—Con.

Consolidated Working Fund, Federal Communications Commission—Continued

AMOUNTS AVAILABLE FOR OBLIGATION—continued

	1953 actual	1954 estimate	1955 estimate
Obligations are shown under the following accounts in allocation schedules for comparative purposes:			
"Research and development, Air Force"	−$46,000		
"Maintenance and operations, Air Force"	−232,357		
"Mutual security, funds appropriated to the President"	−31,362		
Total obligations	135,190	$5,036	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Civil defense program (Federal Civil Defense Administration)	$15,000		
2. Interdepartment Radio Advisory Committee	59,487	$5,036	
3. Recording programs (National Bureau of Standards, Department of Commerce)	46,653		
4. Tracking and monitoring transosonde balloon flights (Naval Research Laboratory, Department of the Navy)	10,650		
5. Voice of America (Department of State)	1,000		
6. Foreign economic aid program (Export-Import Bank of Washington)	2,400		
Total obligations	135,190	5,036	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$187		
03 Transportation of things	164		
04 Communication services	5		
05 Rents and utility services	1,797		
07 Other contractual services			
Services performed by other agencies	132,513	$4,036	
08 Supplies and materials	524	1,000	
Total obligations	135,190	5,036	

FEDERAL TRADE COMMISSION

Consolidated Working Fund, Federal Trade Commission

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other accounts (obligations incurred)—1953, $23,500.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Financial reporting project (Economic Stabilization Agency)	$8,500		
2. Special financial tabulations (Economic Stabilization Agency)	6,500		
3. Financial reporting project (Federal Reserve Board)	8,500		
Obligations incurred	23,500		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5		
Average number of all employees	4		
Average salaries and grades:			
General schedule grades:			
Average salary	$5,007		
Average grade	GS-7.2		
01 Personal services: Permanent positions	$21,919		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
04 Communication services	$1,042		
08 Supplies and materials	539		
Obligations incurred	23,500		

INTERSTATE COMMERCE COMMISSION

Consolidated Working Fund, Interstate Commerce Commission

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$1,125,000	$125,000	
Unobligated balance, estimated savings	−12,382		
Obligations incurred	1,112,618	125,000	

OBLIGATIONS BY ACTIVITIES

Defense mobilization (defense transport activities)—1953, $1,112,618; 1954, $125,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	228	46	
Average number of all employees	187	16	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,183	$6,710	
Average grade	GS-8.4	GS-10.8	
01 Personal services:			
Permanent positions	$977,083	$109,408	
Regular pay in excess of 52-week base	3,628	392	
Payment above basic rates	113		
Total personal services	980,824	109,800	
02 Travel	112,302	10,700	
03 Transportation of things	1,312		
04 Communication services	8,258	2,000	
05 Rents and utility services	450	1,200	
07 Other contractual services	833	200	
08 Supplies and materials	1,991	500	
09 Equipment	653		
15 Taxes and assessments	5,995	600	
Obligations incurred	1,112,618	125,000	

NATIONAL SCIENCE FOUNDATION

Consolidated Working Fund, National Science Foundation

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other accounts (obligations incurred)—1953, $15,000.

OBLIGATIONS BY ACTIVITIES

Scientific information exchange—1953, $15,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $15,000.

RAILROAD RETIREMENT BOARD

Consolidated Working Fund, Railroad Retirement Board

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$10,146	$5,146
Advanced from other accounts	$27,700	22,000	27,000
Total available for obligation	27,700	32,146	32,146
Balance available in subsequent year	−10,146	−5,146	−5,146
Obligations incurred	17,554	27,000	27,000

OBLIGATIONS BY ACTIVITIES

Unemployment compensation for veterans—1953, $17,554; 1954, $27,000; 1955, $27,000.

OBLIGATIONS BY OBJECTS

12 Pensions, annuities, and insurance claims—1953, $17,554 1954, $27,000—1955, $27,000.

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SMITHSONIAN INSTITUTION

Consolidated Working Fund, Smithsonian Institution

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$50,313	$3,382	
Advanced from other accounts	122,700	68,495	
Total available for obligation	173,013	71,877	
Balance available in subsequent year	−3,382		
Unobligated balance, estimated savings	−27		
Obligations incurred	169,604	71,877	

OBLIGATIONS BY ACTIVITIES

River basin archeological studies (Department of the Interior)—1953, $169,604; 1954, $71,877.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	27	13	
Full-time equivalent of all other positions	21	5	
Average number of all employees	45	17	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,442	$4,348	
Average grade	GS-6.7	GS-6.2	
01 Personal services:			
Permanent positions	$104,079	$51,706	
Other positions	48,248	10,571	
Regular pay in excess of 52-week base	369	200	
Total personal services	152,696	62,477	
02 Travel	2,776	1,500	
03 Transportation of things	438	500	
04 Communication services	703	500	
05 Rents and utility services	4,983	3,600	
07 Other contractual services	1,666	800	
08 Supplies and materials	5,383	1,500	
09 Equipment	959	1,000	
Obligations incurred	169,604	71,877	

Consolidated Working Fund, National Zoological Park, Smithsonian Institution (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$615,000	$625,000	$648,000
Unobligated balance, estimated savings	−2,735		
Obligations incurred	612,265	625,000	648,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Administration	$57,746	$62,171	$63,171
2. Animal department	250,774	251,224	262,164
3. Mechanical department	205,584	213,034	220,094
4. Police department	79,090	79,295	80,295
5. Grounds department	19,071	19,276	22,276
Obligations incurred	612,265	625,000	648,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	134	135	136
Full-time equivalent of all other positions	4	2	4
Average number of all employees	132	133	136
Average salaries and grades:			
General schedule grades:			
Average salary	$5,260	$5,022	$5,112
Average grade	GS-7.0	GS-6.5	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,394	$3,407	$3,628
Average grade	CPC-5.1	CPC-5.1	CPC-5.1

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$454,988	$465,824	$471,764
Other positions	11,965	5,741	14,741
Regular pay in excess of 52-week base	1,826	1,912	1,912
Payment above basic rates	10,373	9,710	9,710
Total personal services	479,152	483,187	498,127
02 Travel	53	2,000	2,000
03 Transportation of things	1,124	2,500	2,500
04 Communication services	2,290	2,350	2,350
05 Rents and utility services	4,904	5,200	5,200
06 Printing and reproduction	80	500	500
07 Other contractual services	1,180	2,500	2,500
08 Supplies and materials	103,222	108,015	113,015
09 Equipment	18,783	18,748	20,808
10 Lands and structures	1,477		
15 Taxes and assessments			1,000
Obligations incurred	612,265	625,000	648,000

Consolidated Working Fund, Capital Outlay, National Zoological Park, Smithsonian Institution (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other accounts (obligations incurred)—1954, $35,000; 1955, $197,000.

OBLIGATIONS BY ACTIVITIES

Installation of steam line and construction of two buildings (mechanical department)—1954, $35,000; 1955, $197,000.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1954, $35,000; 1955, $197,000.

GENERAL SERVICES ADMINISTRATION

Consolidated Working Fund, General Services Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$94,509	$28,035	
Advanced from other accounts	1,221,577	812,000	
Recovery of prior year obligations	1,125		
Total available for obligation	1,317,211	840,035	
Balance available in subsequent year	−28,035		
Returned to other accounts	−44,272		
Unobligated balance, estimated savings	−160,209		
Obligations incurred	1,084,695	840,035	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Design, supervision, etc.:			
Department of Commerce	$10,010	$18,537	
Department of Defense	74		
Department of Health, Education, and Welfare	16,164	490	
Department of the Interior	863	62	
Department of Justice	26		
Federal Civil Defense Administration	352		
Total design, supervision, etc.	27,489	19,089	
2. Construction:			
Department of Commerce		2,663	
Department of Defense	13,573		
Department of the Interior	8,000	1,585	
Department of Justice		1,253	
Post Office Department	455,960		
Federal Civil Defense Administration	27,168		
Veterans Administration		3,445	
Total construction	504,701	8,946	
3. Acquisition of materials: Department of the Army	31,820		
4. Civil defense planning: Federal Civil Defense Administration	520,685	812,000	
Obligations incurred	1,084,695	840,035	

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GENERAL SERVICES ADMINISTRATION—Con.

Consolidated Working Fund, General Services Administration—Con.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	43	68	
Average number of all employees	35	68	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,869	$4,196	
Average grade	GS-5.1	GS-5.5	
Crafts, protective, and custodial grades:			
Average salary	$3,012	$2,973	
Average grade	CPC-4.3	CPC-3.9	
Ungraded positions: Average salary	$3,030	$3,254	
01 Personal services:			
Permanent positions	$123,689	$249,648	
Regular pay in excess of 52-week base	568	952	
Payment above basic rates	4,528	5,400	
Total personal services	128,785	256,000	
02 Travel	1,956	6,170	
03 Transportation of things	20,882	12,325	
04 Communication services	1,535	4,200	
05 Rents and utility services	160,205	369,000	
06 Printing and reproduction	846	750	
07 Other contractual services	124,427	131,334	
08 Supplies and materials	136,763	18,845	
09 Equipment	31,976	31,175	
10 Lands and structures	476,241	8,501	
15 Taxes and assessments	1,079	1,735	
Obligations incurred	1,084,695	840,035	

Consolidated Working Fund, General Services Administration (Special Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$7,451	$951	
Advanced from other accounts	5,675		
Total available for obligation	13,126	951	
Balance available in subsequent year	−951		
Returned to other accounts	−6,500	−951	
Obligations incurred	5,675		

OBLIGATIONS BY ACTIVITIES

Construction (Department of the Interior)—1953, $5,675.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $5,675.

Consolidated Working Fund, General Services Administration (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,132		
Returned to other accounts	−1,107		
Obligations incurred	25		

OBLIGATIONS BY ACTIVITIES

Design, supervision, etc. (Treasury Department)—1953, $25.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $25.

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Consolidated Working Fund, Office of the Administrator, Housing and Home Finance Agency

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other accounts (obligations incurred)—1953, $7,500.

OBLIGATIONS BY ACTIVITIES

Financial analysis and audit of Public Health community facilities projects—1953, $7,500.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1		
01 Personal services: Positions other than permanent	$7,082		
02 Travel	389		
04 Communication services	29		
Obligations incurred	7,500		

DEPARTMENT OF AGRICULTURE

Consolidated Working Fund, Department of Agriculture

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$865,657	$703,136	
Advanced from other accounts	3,320,234	550,746	
Total available for obligation	4,185,891	1,253,882	
Balance available in subsequent year	−703,136		
Returned to other accounts	−167,489	−309,171	
Unobligated balance, estimated savings	−15,974		
Obligations incurred	3,299,292	944,711	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Furnishing cost of production and special crop data for various crops insured by the Federal Crop Insurance Corporation	$141,400	$60,000	
2. Collection of data on stocks of rice, beans, and peas, and acreage, yield, production and price data on winter cover crop seeds	46,689		
3. To cover cost of research on plants which may be sources for the drug, cortisone	4,996	5,000	
4. Chemical and physical analysis of soils and their relation to irrigation agriculture for Department of Interior	7,722	2,000	
5. Services relating to fungicidal treatment of ammunition boxes for Department of the Army	4,550		
6. For investigations and the development of control measures on insects and other arthropods of importance to the National Military Establishment for Department of the Navy	16,811	20,000	
7. Classified research for Department of the Air Force	143,723	58,000	
8. Survey of forest products requirements for military purposes and a box lumber study for Department of the Army	9,762		
9. Research on plywood, glues, laminated plastics, sandwich construction, core and bonding materials, packaging and container materials for Department of the Navy	180,965	27,500	
10. For mapping strategic areas for Department of the Navy	59,400	50,000	
11. Studies of adhesives with improved temperature resistant properties for National Advisory Committee on Aeronautics	18,890	20,000	
12. Protection of Department of the Interior lands within national forests and for smokejumper service on National Park Service lands	116,779	109,981	
13. For participation in a soil and moisture conservation program and for snow surveys and related hydrologic investigations for Department of the Interior	33,132	15,000	
14. Rehabilitation or relocation of national forest resources and improvements damaged or destroyed by activities of Department of the Interior agencies	41,894	47,101	
15. Investigation of applications and construction, maintenance, and improvement of access roads to sources of raw materials for Department of Commerce, Bureau of Public Roads	70,984	115,433	
16. Investigation and supervision of Federal Power Commission projects	1,690	1,875	
17. To cover costs of developing packaging specifications for parcel post for Post Office Department	19,971	15,000	

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OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
18. For technical assistance on powerline pole problems	$8,780		
19. Snow survey in Montana	9,116		
20. For expansion of the snow program in the Columbia River Basin for the benefit of the Bonneville Power Commission	1,615		
21. For conducting deep soil borings in connection with surveys being made on certain naval installations	4,210		
22. Classification of cotton	44,917	$120,355	
23. Grading of wool	286,686	255,174	
24. To conduct studies in the field of training with special reference to investigating the characteristics, methods, and effectiveness of instructors and training officers for Department of the Navy	10		
25. To cover expenses relating to investigations of Rural Electrification Administration Cooperatives	17,500	18,600	
26. Legal services in connection with the foot-and-mouth disease program	3,000		
27. For conducting an educational program for German trainees in the field of Farm Youth Club Organization and Leadership for Department of State	33,663		
28. For conducting a training program in agriculture for Finnish nationals, for Department of State	30,800		
29. Preparation and distribution of agricultural information by motion pictures:			
Department of the Air Force	50,000		
Veterans Administration	29,828		
30. Special bibliographical services on bee culture	4,118	3,202	
31. Library and bibliographic services for Mutual Security Agency	7,320		
32. For investigations directed toward the development of rubber production in the Western Hemisphere for Institute of Inter-American Affairs	298,261		
33. Production of seed including production and acquisition of guayule seeds and seedlings for the national stockpile for General Services Administration	57,333	490	
34. For execution of mosaic compilation and miscellaneous photographic reproductions for Department of the Navy	600		
35. For economic and technical agricultural assistance to Latin American nations for Institute of Inter-American Affairs	1,492,177		
Obligations incurred	3,299,292	944,711	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	366	134	
Full-time equivalent of all other positions	38	21	
Average number of all employees	358	149	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,661	$4,424	
Average grade	GS-6.6	GS-6.3	
Crafts, protective, and custodial grades:			
Average salary	$3,251	$3,260	
Average grade	CPC-4.5	CPC-4.5	
Grades established by Public Law 535, 81st Cong.:			
Average salary	$7,969		
Average grade	4.1		
Ungraded positions: Average salary	$2,373	$2,809	
01 Personal services:			
Permanent positions	$1,843,996	$566,254	
Other positions	121,710	64,586	
Regular pay in excess of 52-week base	6,530	2,288	
Payment above basic rates	121,253	3,567	
Other payments for personal services	1,332		
Total personal services	2,094,821	636,695	
02 Travel	101,839	74,530	
03 Transportation of things	53,209	5,855	
04 Communication services	6,635	4,095	
05 Rents and utility services	27,666	6,315	
06 Printing and reproduction	1,071	200	
07 Other contractual services	77,675	155,955	
Services performed by other agencies	101,205	3,500	
08 Supplies and materials	79,997	39,351	
09 Equipment	27,472	15,250	
10 Lands and structures	33,164		
11 Grants, subsidies, and contributions	689,615	20	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
15 Taxes and assessments	$5,354	$3,118	
Subtotal	3,299,723	944,884	
Deduct charges for quarters and subsistence	431	173	
Obligations incurred	3,299,292	944,711	

Consolidated Working Fund, Department of Agriculture (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$11,663	$24,000	
Advanced from other accounts	65,000	49,500	
Total available for obligation	76,663	73,500	
Returned to other accounts	−89		
Balance available in subsequent year	−24,000		
Obligations incurred	52,574	73,500	

OBLIGATIONS BY ACTIVITIES

For research and survey activities relating to continuing and expanding abaca production in the Western Hemisphere (Reconstruction Finance Corporation)—1953, $52,574; 1954, $73,500.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5	5	
Full-time equivalent of all other positions	2	2	
Average number of all employees	6	7	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,570	$5,570	
Average grade	GS-8.3	GS-8.3	
01 Personal services:			
Permanent positions	$26,624	$28,070	
Other positions	3,935	8,600	
Regular pay in excess of 52-week base	147	150	
Payment above basic rates	7,397	7,480	
Total personal services	38,103	44,300	
02 Travel	5,068	5,800	
03 Transportation of things	166	400	
04 Communication services	15	300	
05 Rents and utility services	2,060	2,100	
07 Other contractual services	4,618	15,300	
08 Supplies and materials	1,144	3,000	
09 Equipment	1,346	2,000	
15 Taxes and assessments	54	300	
Obligations incurred	52,574	73,500	

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Consolidated Working Fund, Commerce, Office of the Secretary of Commerce

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$3,506	$4,041	
Advanced from other accounts	318,690	296,787	$274,074
Total available for obligation	322,196	300,828	274,074
Balance available in subsequent year	−4,041		
Returned to other accounts	−1,650	−4,041	
Unobligated balance, estimated savings	−20,909		
Obligations incurred	295,596	296,787	274,074
Comparative transfer to "Salaries and expenses, Office of Defense Mobilization"	−39,042		
Total obligations	256,554	296,787	274,074

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DEPARTMENT OF COMMERCE—Continued

OFFICE OF THE SECRETARY—Continued

Consolidated Working Fund, Commerce, Office of the Secretary of Commerce—Continued

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Services to Air Coordinating Committee:			
Civil Aeronautics Board	$18,873	$23,047	$21,447
Department of the Air Force	37,465	39,146	37,767
Department of the Army	21,996	25,819	24,246
Department of Commerce	15,177	19,240	17,584
Department of the Navy	27,075	29,627	28,108
Department of State	15,177	16,636	14,974
Post Office Department	15,177	16,636	14,974
Treasury Department	15,177	16,636	14,974
Subtotal	166,117	186,787	174,074
2. Government Patents Board:			
Department of Defense	55,000	66,000	63,000
Department of Agriculture	11,812	14,000	10,000
Department of Commerce	4,725	5,000	4,500
Department of Health, Education, and Welfare	4,725	5,000	4,500
Department of the Interior	4,725	5,000	4,500
Department of Justice		3,000	2,500
Department of State		2,000	2,000
General Services Administration	4,725	5,000	4,500
National Advisory Committee for Aeronautics	4,725	5,000	4,500
Subtotal	90,437	110,000	100,000
Total obligations	256,554	296,787	274,074

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	48	44	43
Full-time equivalent of all other positions		1	1
Average number of all employees	40	45	42
Average salaries and grades:			
General schedule grades:			
Average salary	$5,290	$5,745	$5,903
Average grade	GS-7.5	GS-8.2	GS-8.3
01 Personal services:			
Permanent positions	$220,185	$249,957	$239,715
Other positions		5,000	3,000
Regular pay in excess of 52-week base	969	1,005	970
Total personal services	221,154	255,962	243,685
02 Travel	1,800	4,000	3,000
03 Transportation of things	35	250	100
04 Communication services	4,375	5,625	6,000
06 Printing and reproduction	8,735	15,300	10,350
07 Other contractual services	906	2,150	1,700
Services performed by other agencies	1,261	2,000	500
08 Supplies and materials	17,272	8,200	5,814
09 Equipment	437	2,800	2,375
15 Taxes and assessments	579	500	550
Total obligations	256,554	296,787	274,074

Consolidated Working Fund, Commerce, Sundry, Office of the Secretary of Commerce

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$104,275		
Unobligated balance, estimated savings	−182		
Obligations incurred	104,093		
Obligations shown under the Department of the Air Force in allocation schedules for comparative purposes	−24,843		
Total obligations	79,250		

OBLIGATIONS BY ACTIVITIES

Special statistical studies, Treasury Department—1953, $79,250.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	15		
01 Personal services: Positions other than permanent	$75,511		
02 Travel	314		
04 Communication services	14		
06 Printing and reproduction	82		
07 Other contractual services	2,831		
08 Supplies and materials	286		
09 Equipment	38		
15 Taxes and assessments	174		
Total obligations	79,250		

BUREAU OF THE CENSUS

Consolidated Working Fund, Commerce, Census

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$486	$11,169	
Advanced from other accounts	1,607,394	688,831	$700,000
Total available for obligation	1,607,880	700,000	700,000
Balance available in subsequent year	−11,169		
Returned to other accounts	−485		
Unobligated balance, estimated savings	−18,084		
Obligations incurred	1,578,142	700,000	700,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Special statistical studies for—			
Department of Agriculture	$71,593	$57,169	
Department of the Air Force	51,892		
Department of the Army	57,287	247,178	
Department of Commerce:			
Maritime Administration	2,976		
National Production Authority	1,210,137	130,000	
Office of International Trade	23,232		
Department of Defense	11,000		
Department of Health, Education, and Welfare	5,000		
Department of the Interior	7,100		
Department of Labor	1		
Federal Trade Commission	2,500		
Interstate Commerce Commission	2,500		
Mutual Security Agency	8,330		
Office of Defense Mobilization	70,112	60,000	
Renegotiation Board		6,510	
Selective Service System	42,180	25,000	
Small Defense Plants Administration	12,302		
Veterans Administration		22,500	
Unclassified (as to agency)		151,643	$700,000
Obligations incurred	1,578,142	700,000	700,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	460	129	129
Full-time equivalent of all other positions	18		
Average number of all employees	361	138	134
Average salaries and grades:			
General schedule grades:			
Average salary	$4,223	$4,419	$4,551
Average grade	GS-5.6	GS-5.9	GS-5.9
01 Personal services:			
Permanent positions	$1,205,652	$581,310	$567,430
Other positions	68,583		
Regular pay in excess of 52-week base	4,611	2,298	2,298
Payment above basic rates	65,276	30,584	30,584
Total personal services	1,344,122	614,192	600,312
02 Travel	14,072	6,370	6,370
03 Transportation of things	1,613	700	700
04 Communication services	21,000	8,890	8,890
05 Rents and utility services	115,299	40,950	47,950
06 Printing and reproduction	58,630	17,488	24,368
07 Other contractual services	13,625	7,280	7,280
08 Supplies and materials	8,226	3,360	3,360
09 Equipment	511		
15 Taxes and assessments	1,044	770	770
Obligations incurred	1,578,142	700,000	700,000

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Consolidated Working Fund, Commerce, Census (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$10,000	$10,000	
Advanced from other accounts	7,560		
Total available for obligation	17,560	10,000	
Balance available in subsequent year	−10,000		
Returned to other accounts		−10,000	
Obligations incurred	7,560		

OBLIGATIONS BY ACTIVITIES

Special statistical studies for Department of Health, Education, and Welfare—1953, $7,560.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,351		
Average grade	GS–5.7		
01 Personal services: Permanent positions	$7,080		
06 Printing and reproduction	480		
Obligations incurred	7,560		

CIVIL AERONAUTICS ADMINISTRATION

Consolidated Working Fund, Commerce, Civil Aeronautics Administration

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$1,793,516	$501,280	$471,000
Unobligated balance, estimated savings	−193,746		
Obligations incurred	1,599,770	501,280	471,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Establishment, installation, and maintenance of airways facilities:			
(*a*) Department of the Navy	$174,197		
(*b*) Department of the Air Force	260,878	$30,280	
2. Research, development, and testing:			
(*a*) Department of the Navy	40,112		
(*b*) Department of Commerce, Civil Aeronautics Administration, ANDB	817,148	350,000	$350,000
3. Utilities and miscellaneous services:			
(*a*) Department of the Navy	186,531		
(*b*) Department of the Air Force	6,785		
(*c*) General Services Administration, Public Buildings Service	111,169	121,000	121,000
(*d*) Civil Aeronautics Board	2,950		
Obligations incurred	1,599,770	501,280	471,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	52	24	24
Average number of all employees	52	24	24
Average salaries and grades:			
General schedule grades:			
Average salary	$5,808	$5,550	$5,550
Average grade	GS–9.1	GS–7.7	GS–7.7
Crafts, protective, and custodial grades:			
Average salary	$4,117	$4,117	$4,117
Average grade	CPC–8.7	CPC–8.7	CPC–8.7
01 Personal services:			
Permanent positions	$290,786	$124,123	$124,123
Regular pay in excess of 52-week base	1,118	477	477
Total personal services	291,904	124,600	124,600
02 Travel	13,215	1,200	1,200
03 Transportation of things	$2,241	$1,050	$1,050
04 Communication services	8,997	1,000	1,000
05 Rents and utility services	119,356	124,500	124,500
06 Printing and reproduction	1,799	300	300
07 Other contractual services	455,520	130,500	130,500
Services performed by other agencies	12,215		
08 Supplies and materials	88,737	37,800	37,800
09 Equipment	292,775	49,700	49,700
10 Lands and structures	312,367	30,280	
15 Taxes and assessments	644	350	350
Obligations incurred	1,599,770	501,280	471,000

Consolidated Working Fund, Commerce, Civil Aeronautics Administration (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$21,673		
Returned to other accounts	−21,673		
Obligations incurred			

COAST AND GEODETIC SURVEY

Consolidated Working Fund, Department of Commerce, Coast and Geodetic Survey

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$523		
Recovery of prior year obligations	180		
Advanced from other accounts	1,204,375		
Total available for obligation	1,205,078		
Returned to other accounts	−703		
Unobligated balance, estimated savings	−36,621		
Obligations incurred	1,167,754		
Obligations shown in allocation schedules for comparative purposes under following agencies:			
Department of the Air Force	−346,584		
Department of the Army	−538,424		
Department of the Navy	−282,746		
Total obligations			

BUREAU OF PUBLIC ROADS

Consolidated Working Fund, Commerce, Bureau of Public Roads

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$15,075		
Advanced from other accounts	41,294	$33,620	
Recovery of prior year obligations	15,392		
Total available for obligation	71,761	33,620	
Carried to surplus	−8,742		
Unobligated balance, estimated savings	−14,087		
Obligations incurred	48,932	33,620	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Construction of highways:			
Department of the Interior, National Park Service	$46,010	$33,620	
Department of Commerce, Civil Aeronautics Administration	1,797		
Total construction of highways	47,807	33,620	
2. Administrative services, training foreign engineers; Department of State, Technical Cooperation Administration	1,125		
Obligations incurred	48,932	33,620	

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DEPARTMENT OF COMMERCE—Continued

BUREAU OF PUBLIC ROADS—Continued

Consolidated Working Fund, Commerce, Bureau of Public Roads—Continued

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	4	2	
Full-time equivalent of all other positions	7	6	
Average number of all employees	10	8	
Average salaries and grades:			
General schedule grades:			
Average salary	$6,270	$7,140	
Average grade	GS-11.0	GS-12.0	
01 Personal services:			
Permanent positions	$18,750	$13,500	
Other positions	12,005	11,500	
Payment above basic rates	689		
Total personal services	31,444	25,000	
02 Travel	2,353	2,000	
03 Transportation of things	483		
04 Communication services	9		
06 Printing and reproduction	495		
07 Other contractual services	11,617	5,000	
08 Supplies and materials	2,070	1,620	
09 Equipment	352		
15 Taxes and assessments	109		
Obligations incurred	48,932	33,620	

NATIONAL BUREAU OF STANDARDS

Consolidated Working Fund, Miscellaneous Researches, National Bureau of Standards

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$43,322	$3,884	
Advanced from other accounts	185,498	6,011,350	$6,000,000
Total available for obligation	228,820	6,015,234	6,000,000
Balance available in subsequent year	−3,884		
Obligations incurred	224,936	6,015,234	6,000,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Research	$163,759	$608,200	$576,900
2. Development	23,979	3,306,584	3,136,300
3. Testing, calibration, and specifications		518,750	481,300
4. General scientific services		459,000	435,200
5. Administration	22,300	736,500	912,600
6. Maintenance and operation of buildings and grounds	14,898	386,200	457,700
Obligations incurred	224,936	6,015,234	6,000,000

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $224,936; 1954, $6,015,234; 1955, $6,000,000.

WEATHER BUREAU

Consolidated Working Fund, Commerce, Weather Bureau

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$347,101	$551,492	$214,724
Advanced from other accounts	2,374,133	2,052,631	1,986,100
Total available for obligation	2,721,234	2,604,123	2,200,824
Balance available in subsequent year	−551,492	−214,724	−69,424
Returned to other accounts	−900	−99	
Unobligated balance, estimated savings	−49,411		
Obligations incurred	2,119,431	2,389,300	2,131,400

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Observations and forecasts:			
Atomic Energy Commission	$74,687	$86,000	$86,000
Bonneville Power Administration	366	450	350
Department of Commerce	85,656	75,000	75,000
Department of Defense	804,106	891,800	894,250
Department of the Interior	44,800	45,500	46,150
Tennessee Valley Authority	9,514	10,450	10,450
Total observations and forecasts	1,019,129	1,109,200	1,112,200
2. Meteorological studies and statistics:			
Atomic Energy Commission	54,897	64,000	60,000
Department of Defense	1,012,677	1,198,750	949,200
Department of the Interior	32,728	17,350	10,000
Total meteorological studies and statistics	1,100,302	1,280,100	1,019,200
Obligations incurred	2,119,431	2,389,300	2,131,400

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	394	438	400
Full-time equivalent of all other positions	49	50	50
Average number of all employees	380	425	383
Average salaries and grades:			
General schedule grades:			
Average salary	$4,220	$4,179	$4,201
Average grade	GS-6.0	GS-5.9	GS-5.9
01 Personal services:			
Permanent positions	$1,396,917	$1,585,900	$1,423,200
Other positions	87,861	89,200	89,200
Regular pay in excess of 52-week base	5,373	6,100	5,500
Payment above basic rates	101,024	102,250	101,100
Total personal services	1,591,175	1,783,450	1,619,000
02 Travel	66,076	81,650	76,400
03 Transportation of things	28,885	42,200	36,200
04 Communication services	31,027	41,350	40,900
05 Rents and utility services	152,449	164,000	151,000
06 Printing and reproduction	16,466	30,500	22,500
07 Other contractual services	32,963	55,950	40,900
08 Supplies and materials	137,848	172,600	126,700
09 Equipment	63,282	19,600	20,100
15 Taxes and assessments	4,325	4,500	4,200
Subtotal	2,124,496	2,395,800	2,137,900
Deduct charges for quarters and subsistence	5,065	6,500	6,500
Obligations incurred	2,119,431	2,389,300	2,131,400

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

INTERSERVICE ACTIVITIES

Consolidated Working Fund, Defense, Interservice Activities

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$100,000		
Unobligated balance, estimated savings	−5,877		
Obligations incurred	94,123		

OBLIGATIONS BY ACTIVITIES

Women in the services education program (Departments of the Army, Navy, and Air Force)—1953, $94,123.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	$8,507		
07 Other contractual services	85,616		
Obligations incurred	94,123		

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DEPARTMENT OF THE ARMY

Consolidated Working Fund, Army

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$187,371	$498,739	$85,830
Advanced from other accounts	1,971,702	1,020,935	715,439
Total available for obligation	2,159,073	1,519,674	801,269
Balance available in subsequent year	−498,739	−85,830	−60,830
Returned to other accounts	−144,850		
Unobligated balance, estimated savings	−51,023		
Obligations incurred	1,464,461	1,433,844	740,439

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Care and custody of inactive installation (General Services Administration)	$7,500		
2. Commercial communications (Veterans Administration)	75,032	$23,296	$17,000
3. Construction of facilities (Department of Commerce)	53,436	761	
4. Expenses of laundry services (Veterans Administration)	55,670	56,000	56,000
5. Expenses of purchase of POL, textiles and apparel (Department of the Navy)	262,678	339,290	141,594
6. Extraordinary expenses	636,418	789,749	409,000
7. Operating (American Battle Monuments Commission)	6,775	6,700	6,700
8. Procurement of ammunition (National Advisory Committee for Aeronautics)	3,750	6,530	6,050
9. Procurement of artillery weapons (National Advisory Committee for Aeronautics)	3,069	5,339	4,950
10. Professional entertainment of troops (Department of the Navy)	99,145	99,145	99,145
11. Research and development (Department of the Army)	254,310	93,212	
12. Survey Nicaraguan Canal (civil works, Engineers)	6,678	13,822	
Obligations incurred	1,464,461	1,433,844	740,439

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	201	314	40
Average number of all employees	182	199	37
Average salaries and grades:			
General schedule grades:			
Average salary	$4,720	$4,500	$4,040
Average grade	GS-6.9	GS-6.3	GS-5.5
Ungraded positions: Average salary	$3,602	$3,712	$3,561
01 Personal services:			
Permanent positions	$488,858	$648,142	$148,270
Regular pay in excess of 52-week base	2,929	3,224	625
Payment above basic rates	278,983	197,095	16,104
Total personal services	770,770	848,461	164,999
02 Travel	94,040	93,075	93,000
03 Transportation of things	310	125	
04 Communication services	75,083	23,346	17,050
05 Rents and utility services	504	490	290
06 Printing and reproduction	1	1	1
07 Other contractual services	460,487	452,587	453,909
08 Supplies and materials	8,947	8,720	6,240
09 Equipment	4,319	6,039	4,950
10 Lands and structures	50,000	1,000	
Obligations incurred	1,464,461	1,433,844	740,439

DEPARTMENT OF THE NAVY

Consolidated Working Fund, Navy

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$232,000		
Unobligated balance, estimated savings	−45,379		
Obligations incurred	186,621		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maintenance and operation of medical treatment facilities	$167,894		
2. Packing, handling, and transportation of research material	18,727		
Obligations incurred	186,621		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1		
01 Personal services: Positions other than permanent	$4,554		
02 Travel	10,375		
07 Other contractual services	167,894		
08 Supplies and materials	3,798		
Obligations incurred	186,621		

DEPARTMENT OF THE AIR FORCE

Consolidated Working Fund, Department of the Air Force

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$2,833	
Advanced from other accounts	$665,981		
Total available for obligation	665,981	2,833	
Balance available in subsequent year	−2,833		
Unobligated balance, estimated savings	−42,229		
Obligations incurred	620,919	2,833	
For comparative purposes the following obligations are shown in allocation schedules under—			
"Air navigation development, Civil Aeronautics Administration," Department of Commerce	−292,036		
"Aircraft and facilities, Navy"	−97,228		
"Payments to school districts, Office of Education," Department of Health, Education, and Welfare	−148,487		
Total obligations	83,168	2,833	

OBLIGATIONS BY ACTIVITIES

Construction of real property—1953, $83,168; 1954, $2,833.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $83,168; 1954, $2,833.

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

DEPARTMENT OF THE ARMY

Consolidated Working Fund, Army, Engineers, Civil

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$683,702	$833,751	
Advanced from other accounts	5,187,630		
Total available for obligation	5,871,332	833,751	
Balance available in subsequent year	−833,751		
Returned to other accounts	−152,886	−833,751	
Unobligated balance, estimated savings	−147,322		
Obligations incurred	4,737,373		

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Investigation of projects for Federal Power Commission	$73		
2. Construction for Bureau of Reclamation	38,770		

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DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Consolidated Working Fund, Army, Engineers, Civil—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
3. Dredging and construction for Maritime Administration	$307,596		
4. Construction for Veterans Administration	28,044		
5. Surveys and dredging for Department of the Navy	2,412,005		
6. Training activity for Institute of Inter-American Affairs	1,536		
7. Design and preparation of plans for construction, Department of the Navy	1,939,297		
8. Studies and acquisition of land for Air Force, special weapons project	10,052		
Obligations incurred	4,737,373		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	157		
Average number of all employees	147		
Average salaries and grades:			
General schedule grades:			
Average salary	$4,659		
Average grade	GS–6.8		
Crafts, protective, and custodial grades:			
Average salary	$3,450		
Average grade	CPC–5.5		
Ungraded positions: Average salary	$3,112		
01 Personal services:			
Permanent positions	$615,055		
Regular pay in excess of 52-week base	2,362		
Payment above basic rates	73,979		
Total personal services	691,396		
02 Travel	21,935		
03 Transportation of things	237		
04 Communication services	138		
05 Rents and utility services	3,140		
07 Other contractual services	1,699,336		
08 Supplies and materials	144,564		
09 Equipment	124,549		
10 Lands and structures	2,051,806		
15 Taxes and assessments	272		
Obligations incurred	4,737,373		

Consolidated Working Fund, Army, Engineers, Civil (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

Prior year balance available (obligations incurred)—1953, $307.

OBLIGATIONS BY ACTIVITIES

Construction of ore docks (Reconstruction Finance Corporation)—1953, $307.

OBLIGATIONS BY OBJECTS

10 Lands and structures—1953, $307.

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

OFFICE OF EDUCATION

Consolidated Working Fund, Department of Health, Education, and Welfare, Office of Education

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$15,285	$2,398	
Recovery of prior year obligations	91		
Advanced from other accounts	79,098	29,800	
Total available for obligation	94,474	32,198	
Balance available in subsequent year	−$2,398		
Returned to other accounts	−6	−$2,398	
Unobligated balance, estimated savings	−1,959		
Obligations incurred	90,111	29,800	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Veterans educational facilities program (General Services Administration)	$886		
2. National scientific register project (National Science Foundation)	54,086		
3. College housing loan program (Housing and Home Finance Agency)	28,037	$29,800	
4. Clearing house program (Department of State)	4,802		
5. Veterans educational services (Veterans Administration)	2,300		
Obligations incurred	90,111	29,800	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	21	4	
Average number of all employees	10	4	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,911	$6,614	
Average grade	GS–8.4	GS–9.0	
01 Personal services:			
Permanent positions	$57,337	$26,397	
Other positions	1,811		
Regular pay in excess of 52-week base	162	103	
Payment above basic rates	35		
Total personal services	59,845	26,500	
02 Travel	1,807	2,500	
03 Transportation of things	232		
04 Communication services	237	150	
06 Printing and reproduction	3,080	200	
07 Other contractual services	59	90	
Services performed by other agencies	24,200		
08 Supplies and materials	395	180	
09 Equipment	71	70	
15 Taxes and assessments	185	110	
Obligations incurred	90,111	29,800	

PUBLIC HEALTH SERVICE

Consolidated Working Fund, Department of Health, Education, and Welfare, Public Health Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$62	$36,431	
Advanced from other accounts	293,465	118,000	
Total available for obligation	293,527	154,431	
Balance available in subsequent year	−36,431		
Returned to other accounts	−62		
Unobligated balance, estimated savings	−2,269		
Obligations incurred	254,765	154,431	
Obligations shown under the following accounts in allocation schedules for comparative purposes:			
"Research and development, Army"	−18,068	−17,806	
"Research and development, Air Force"	−25,466	−18,625	
"Maintenance and operations, Air Force"	−29,984		
Total obligations	181,247	118,000	

OBLIGATIONS BY ACTIVITIES

Farm placement program (Department of Labor)—1953, $181,247; 1954, $118,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	34	31	
Full-time equivalent of all other positions	1	1	
Average number of all employees	19	18	

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	$3,578	$3,638	
Average grade	GS-4.8	GS-4.7	
01 Personal services:			
Permanent positions	$87,819	$77,665	
Other positions	2,901	2,200	
Regular pay in excess of 52-week base	320		
Payment above basic rates	5,775	3,335	
Total personal services	96,815	83,200	
02 Travel	20,021	17,500	
03 Transportation of things	1,945	2,625	
04 Communication services	881	875	
06 Printing and reproduction	335		
07 Other contractual services	2,025	1,050	
08 Supplies and materials	24,968	12,400	
09 Equipment	33,985		
15 Taxes and assessments	272	350	
Total obligations	181,247	118,000	

Consolidated Working Fund, Department of Health, Education, and Welfare, Public Health Service (Special Account)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,504		
Returned to other accounts	−1,504		
Obligations incurred			

SOCIAL SECURITY ADMINISTRATION

Consolidated Working Fund, Department of Health, Education, and Welfare, Bureau of Old-Age and Survivors Insurance

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$173,795	$28,000	
Unobligated balance, estimated savings	−3,246		
Obligations incurred	170,549	28,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Providing employer manufacturing and nonmanufacturing statistics (Bureau of the Census)	$86,499		
2. Conversion of old-age and survivors insurance files to standard nonmanufacturing industry codes (Bureau of the Census)	24,502		
3. Providing information on business births and deaths (Bureau of Foreign and Domestic Commerce)	33,800	$20,000	
4. Providing information on business population (Bureau of Labor Statistics)	3,500		
5. Providing information on business births (Division of Wage and Hour and Public Contracts)	11,000	6,000	
6. Providing information on business population (National Production Authority)	7,000		
7. Providing identification records on selected employers (Office of Defense Mobilization)	1,160	2,000	
8. Providing technical assistance in program administration (Office of Vocational Rehabilitation)	1,188		
9. Providing employer manufacturing statistics (Tennessee Valley Authority)	1,900		
Obligations incurred	170,549	28,000	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	48	9	
Average number of all employees	43	7	
Average salaries and grades:			
General schedule grades:			
Average salary	$3,279	$3,277	
Average grade	GS-3.3	GS-3.3	
01 Personal services:			
Permanent positions	$140,994	$22,938	
Regular pay in excess of 52-week base	574	90	
Payment above basic rates	1,864	332	
Total personal services	143,432	23,360	
05 Rents and utility services	20,295	3,459	
06 Printing and reproduction	4,946	831	
08 Supplies and materials	1,876	350	
Obligations incurred	170,549	28,000	

OFFICE OF THE SECRETARY

Consolidated Working Fund, Health, Education, and Welfare, Office of Secretary

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$6,880		
Advanced from other accounts	1,507,464	$1,175,747	$1,079,700
Total available for obligation	1,514,344	1,175,747	1,079,700
Unobligated balance, estimated savings	−20,223		
Obligations incurred	1,494,121	1,175,747	1,079,700
Comparative transfer to "Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−7,735		
Total obligations	1,486,386	1,175,747	1,079,700

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. International educational exchange service	$1,306,836	$954,997	$865,950
2. Machine tool recovery program	132,059		
3. Library services	500		
4. State merit systems	41,704	41,750	41,750
5. Ryukyuan program	5,287		
6. Security office		172,000	172,000
7. Commission on Foreign Economic Policy		7,000	
Total obligations	1,486,386	1,175,747	1,079,700

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	90	85	68
Full-time equivalent of all other positions	2	2	1
Average number of all employees	72	84	67
Average salaries and grades:			
General schedule grades:			
Average salary	$4,662	$5,013	$5,050
Average grade	GS-6.9	GS-7.4	GS-7.5
01 Personal services:			
Permanent positions	$345,879	$410,875	$237,746
Other positions	8,173	8,828	1,828
Regular pay in excess of 52-week base	1,354	1,644	1,326
Payment above basic rates	857	500	
Total personal services	356,263	421,847	340,900
02 Travel	30,738	19,500	13,500
03 Transportation of things	1,066	100	50
04 Communication services	11,272	9,250	6,750
05 Rents and utility services	16		
06 Printing and reproduction	4,124	7,025	5,525
07 Other contractual services	5,501	4,200	2,500
08 Supplies and materials	9,131	5,025	3,475
09 Equipment	3,208	3,500	2,000
11 Grants, subsidies, and contributions	1,063,290	703,620	703,620
15 Taxes and assessments	1,717	1,680	1,380
Total obligations	1,486,386	1,175,747	1,079,700

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

OFFICE OF THE SECRETARY—Continued

Consolidated Working Fund, Health, Education, and Welfare, Office of Secretary (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advances from other accounts	$24,020		
Unobligated balance, estimated savings	−1,354		
Obligations incurred	22,666		
Comparative transfer to "Salaries and expenses, Office of the Secretary of Health, Education, and Welfare"	−22,666		
Total obligations			

DEPARTMENT OF THE INTERIOR

OFFICE OF THE SECRETARY

Consolidated Working Fund, Interior, Office of the Secretary

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$54,326	$46,271	
Advanced from other accounts	3,072,251	349,824	
Total available for obligation	3,126,577	396,095	
Balance available in subsequent year	−46,271		
Returned to other accounts	−67,990	−46,095	
Unobligated balance, estimated savings	−41,164		
Obligations incurred	2,971,152	350,000	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Standardization of geographic names	$334,824	$350,000	
2. Point IV program (Foreign Operations Administration)	2,636,328		
Obligations incurred	2,971,152	350,000	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	297	91	
Full-time equivalent of all other positions	19	1	
Average number of all employees	257	79	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,812	$4,246	
Average grade	GS-7.5	GS-7.0	
Point IV grades:			
Average salary	$8,676		
Average grade	Pt. IV-3.0		
01 Personal services:			
Permanent positions	$1,612,391	$329,751	
Other positions	106,990	5,693	
Regular pay in excess of 52-week base	6,544	1,425	
Payment above basic rates	125,937		
Total personal services	1,851,862	336,869	
02 Travel	296,946	2,800	
03 Transportation of things	186,444	10	
04 Communication services	38,288	1,500	
05 Rents and utility services	791		
06 Printing and reproduction	7,298	5,200	
07 Other contractual services	283,953	790	
08 Supplies and materials	39,039	2,451	
09 Equipment	45,890	380	
11 Grants, subsidies, and contributions	218,977		
15 Taxes and assessments	1,664		
Obligations incurred	2,971,152	350,000	

BUREAU OF INDIAN AFFAIRS

Consolidated Working Fund, Interior, Bureau of Indian Affairs

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other accounts (obligations incurred)—1953, $4,789.

OBLIGATIONS BY ACTIVITIES

Payments to local school districts: Department of Health, Education, and Welfare—1953, $4,789.

OBLIGATIONS BY OBJECTS

11 Grants, subsidies, and contributions—1953, $4,789.

GEOLOGICAL SURVEY

Consolidated Working Fund, Interior, Geological Survey

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$18,104	$36,815	
Advanced from other accounts	169,261	115,368	$110,000
Total available for obligation	187,365	152,183	110,000
Balance available in subsequent year	−36,815		
Obligations incurred	150,550	152,183	110,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Water resources investigations:			
(a) Bureau of Reclamation	$46,575	$50,151	$29,000
(b) Tennessee Valley Authority	97,175	97,532	77,300
Total water resources investigations	143,750	147,683	106,300
2. General administration:			
(a) Bureau of Reclamation	3,500	1,400	1,000
(b) Tennessee Valley Authority	3,300	3,100	2,700
Total general administration	6,800	4,500	3,700
Obligations incurred	150,550	152,183	110,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	28	27	20
Full-time equivalent of all other positions	2	2	1
Average number of all employees	29	28	20
Average salaries and grades:			
General schedule grades:			
Average salary	$4,553	$4,578	$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	$118,074	$118,100	$86,400
Other positions	5,119	5,000	3,800
Regular pay in excess of 52-week base	465	400	300
Payment above basic rates	459		
Total personal services	124,117	123,500	90,500
02 Travel	6,666	6,600	4,700
03 Transportation	76	100	
04 Communication services	639	600	400
05 Rents and utility services	195	100	
06 Printing and reproduction	138		
07 Other contractual services	5,123	5,000	3,600
Services performed by other agencies	122		
08 Supplies and materials	11,491	14,283	9,700
09 Equipment	1,726	1,700	900
15 Taxes and assessments	257	300	200
Obligations incurred	150,550	152,183	110,000

BUREAU OF MINES

Consolidated Working Fund, Interior, Mines

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$10,018	
Advanced from other accounts	$210,763	220,228	$227,000
Total available for obligation	210,763	230,246	227,000
Balance available in subsequent year	−10,018		
Obligations incurred	200,745	230,246	227,000

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Fuels:			
Department of the Army	$178,868	$198,123	$200,000
Tennessee Valley Authority	21,877	32,123	27,000
Obligations incurred	200,745	230,246	227,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	27	29	35
Full-time equivalent of all other positions	1	2	2
Average number of all employees	25	31	35
Average salaries and grades:			
General schedule grades:			
Average salary	$4,731	$4,929	$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	$3,077	$3,124	$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	$3,943	$3,999	$4,079
01 Personal services:			
Permanent positions	$115,081	$133,110	$153,640
Other positions	5,219	7,280	8,650
Regular pay in excess of 52-week base	443	520	640
Payment above basic rates	4,269	4,640	6,080
Total personal services	125,012	145,550	169,010
02 Travel	5,674	5,515	5,870
03 Transportation of things	2,675	2,260	1,190
04 Communication services	541	581	715
05 Rents and utility services	2,029	4,010	4,200
06 Printing and reproduction	52	65	75
07 Other contractual services	4,091	5,730	6,220
08 Supplies and materials	39,518	53,860	29,870
09 Equipment	20,370	11,670	8,730
15 Taxes and assessments	783	1,005	1,120
Obligations incurred	200,745	230,246	227,000

NATIONAL PARK SERVICE

Consolidated Working Fund, Interior, National Park Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$66,967	$45,612	$15,412
Advanced from other accounts	24,472		
Recovery of prior year obligations	3,571		
Total available for obligation	95,010	45,612	15,412
Balance available in subsequent year	−45,612	−15,412	
Returned to other accounts	−4,719		
Unobligated balance, estimated savings	−276		
Obligations incurred	44,403	30,200	15,412

OBLIGATIONS BY ACTIVITIES

	1953 actual	1954 estimate	1955 estimate
1. Survey of recreation resources, Columbia River Basin (Bureau of Reclamation)	$2,655	$2,500	$3,041
2. Detail plans for recreation developments, Colorado-Big Thompson project (Bureau of Reclamation)	24,188	21,079	
3. Investigations, surveys, and reports on recreation values, Cachuma project, California (Bureau of Reclamation)	3,501	3,301	8,621
4. Recreation development of Davis Dam Reservoir, Lake Mohave planning project (Bureau of Reclamation)	7,774	3,320	3,750
5. Construction of museum exhibit, U. S. Marine Corps (Department of the Navy)	2,998		
6. Operation of Crater Lake National Park school (Department of Health, Education, and Welfare)	3,287		
Obligations incurred	44,403	30,200	15,412

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	8	8	3
Full-time equivalent of all other positions	1		1
Average number of all employees	8	5	2
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
01 Personal services:			
Permanent positions	$35,953	$26,591	$9,070
Other positions	1,627		3,538
Regular pay in excess of 52-week base	138	103	34
Total personal services	37,718	26,694	12,642
02 Travel	2,846	897	850
03 Transportation of things	347	397	300
04 Communication services	312	271	100
50 Rents and utility services	1,274	328	75
06 Printing and reproduction	143	646	820
07 Other contractual services	668	440	500
08 Supplies and materials	558	437	75
09 Equipment	482	40	50
15 Taxes and assessments	55	50	
Obligations incurred	44,403	30,200	15,412

Consolidated Working Fund, Interior, National Park Service (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$1,366		
Advanced from other accounts	2,512,680	$2,720,755	$3,137,381
Reimbursements from other accounts	277,871	158,360	158,360
Total available for obligation	2,791,917	2,879,115	3,295,741
Returned to other accounts	−1,366		
Unobligated balance, estimated savings	−3,058		
Obligations incurred	2,787,493	2,879,115	3,295,741

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
1. Maintenance, repair, and operation (National Capital Parks, District of Columbia)	$1,597,967	$1,640,070	$1,836,570
2. United States Park Police	424,123	507,430	507,430
3. Maintenance of areas for District of Columbia Recreation Department	362,582	373,255	394,255
4. Construction, District of Columbia Recreation Department	124,950	200,000	399,126
Total direct obligations	2,509,622	2,720,755	3,137,381
Obligations Payable Out of Reimbursements From Other Accounts			
1. Maintenance, repair, and operation (National Capital Parks, District of Columbia)	277,871	158,360	158,360
Obligations incurred	2,787,493	2,879,115	3,295,741

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	517	526	526
Full-time equivalent of all other positions	76	77	98
Average number of all employees	541	593	614
Average salaries and grades:			
General schedule grades:			
Average salary	$4,681	$4,713	$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	$3,400	$3,399	$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	$3,361	$3,558	$3,661
Personal service obligations:			
Permanent positions	$1,656,437	$1,873,094	$2,007,667
Other positions	232,621	237,942	302,942
Regular pay in excess of 52-week base	6,976	7,343	7,870
Payment above basic rates	89,355	7,540	7,540
Total personal service obligations	1,985,389	2,125,919	2,326,019
Direct Obligations			
01 Personal services	1,781,027	2,006,924	2,207,024
02 Travel	1,106	400	400
03 Transportation of things	241	1,315	1,315

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DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

Consolidated Working Fund, Interior, National Park Service (Trust Fund)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
04 Communication services	$5,760	$7,506	$7,671
05 Rents and utility services	103,074	103,267	103,267
06 Printing and reproduction	2,360	3,715	3,550
07 Other contractual services	95,899	48,474	52,367
08 Supplies and materials	375,660	326,123	333,129
09 Equipment	69,224	61,600	84,000
10 Lands and structures	70,421	155,899	339,126
15 Taxes and assessments	7,118	7,800	7,800
Subtotal	2,511,890	2,723,023	3,139,649
Deduct charges for quarters and subsistence	2,268	2,268	2,268
Total direct obligations	2,509,622	2,720,755	3,137,381
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	204,362	118,995	118,995
02 Travel	291		
08 Supplies and materials	73,218	39,365	39,365
Total obligations payable out of reimbursements from other accounts	277,871	158,360	158,360
Obligations incurred	2,787,493	2,879,115	3,295,741

FISH AND WILDLIFE SERVICE

Consolidated Working Fund, Interior, Fish and Wildlife Service

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$12,308	$19,569	
Advanced from other accounts	123,609	57,341	$49,771
Total available for obligation	135,917	76,910	49,771
Balance available in subsequent year	−19,569		
Returned to other accounts	−3,161		
Obligations incurred	113,187	76,910	49,771

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Fish and wildlife studies: Department of the Interior, Bureau of Reclamation	$68,951	$27,569	
2. Predator and rodent control operations and research: Department of State	741	741	$741
3. Work for Department of the Army	43,495	48,600	49,030
Obligations incurred	113,187	76,910	49,771

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	21	10	9
Full-time equivalent of all other positions	3	6	
Average number of all employees	20	15	9
Average salaries and grades:			
General schedule grades:			
Average salary	$4,564	$4,638	$4,670
Average grade	GS-6.6	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions	$89,806	$47,761	$44,800
Other positions	7,867	18,786	706
Regular pay in excess of 52-week base	464	182	175
Payment above basic rates	810		
Total personal services	98,947	66,729	45,681
02 Travel	3,780	2,392	1,300
03 Transportation of things	17		
04 Communication services	294	135	50
05 Rents and utility services	348		
06 Printing and reproduction	56	200	50
07 Other contractual services	4,029	1,780	1,005
08 Supplies and materials	$4,361	$3,735	$1,360
09 Equipment	1,051	1,850	250
15 Taxes and assessments	304	89	75
Obligations incurred	113,187	76,910	49,771

OFFICE OF TERRITORIES

Consolidated Working Fund, Interior, Office of Territories

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$1,900		
Unobligated balance, estimated savings	−27		
Obligations incurred	1,873		

OBLIGATIONS BY ACTIVITIES

Construction of benches for United States District Court in the Virgin Islands (The Judiciary)—1953, $1,873.

OBLIGATIONS BY OBJECTS

07 Other contractual services—1953, $1,873.

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Consolidated Working Fund, Justice, General

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$50,000		
Unobligated balance, estimated savings	−17,880		
Obligations incurred	32,120		

OBLIGATIONS BY ACTIVITIES

Assistance to the Office of Price Stabilization: For continued prosecution of Office of Price Administration cases for May and June—1953, $32,120.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	3		
01 Personal services:			
Positions other than permanent	$29,885		
Regular pay in excess of 52-week base	115		
Total personal services	30,000		
02 Travel	1,120		
06 Printing and reproduction	50		
07 Other contractual services	320		
15 Taxes and assessments	630		
Obligations incurred	32,120		

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Consolidated Working Fund, Labor, General

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$162,377	$137,000	$137,000
Unobligated balance, estimated savings	−2,951		
Obligations incurred	159,426	137,000	137,000

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OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Maintenance of central stock room:			
(a) Office of the Secretary	$19,290	$15,000	$15,000
(b) Office of the Solicitor	8,347	6,000	6,000
(c) Bureau of Labor Standards	3,241	4,200	4,200
(d) Bureau of Veterans' Reemployment Rights	1,470	1,400	1,400
(e) Bureau of Apprenticeship	5,400	7,000	7,000
(f) Bureau of Employees' Compensation	5,991	5,600	5,600
(g) Bureau of Employment Security	40,383	33,000	33,000
(h) Bureau of Labor Statistics	55,839	52,000	52,000
(i) Wage and Hour Division	13,746	10,000	10,000
(j) Women's Bureau	2,719	2,800	2,800
(k) Construction Industry Stabilization Commission	3,000		
Obligations incurred	159,426	137,000	137,000

OBLIGATIONS BY OBJECTS

08 Supplies and materials—1953, $159,426; 1954, $137,000; 1955, $137,000.

Consolidated Working Fund, Labor, Office of the Secretary

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$5,574	$88,294	
Advanced from other accounts	1,536,583	568,499	$28,000
Total available for obligation	1,542,157	656,793	28,000
Balance available in subsequent year	−88,294		
Returned to other accounts	−4,532		
Unobligated balance, estimated savings	−12,874		
Obligations incurred	1,436,457	656,793	28,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Cooperative program for the exchange of persons in the field of labor (Department of State)	$430,261	$428,600	
2. Administration of wage stabilization in the construction industry (Economic Stabilization Agency)	171,986		
3. Special study to obtain compliance with the terms of Government contracts:			
General Services Administration	13,696	21,875	
Atomic Energy Commission	13,696	21,875	
Department of the Navy	11,459	20,833	
Department of the Army	11,459	20,833	
Department of the Air Force	11,459	20,833	
Department of Commerce		9,375	
Department of Labor	5,384	6,676	
4. Construction of visual exhibits (bureaus of the Department of Labor)	35,328	28,000	$28,000
5. Special study on the use of womanpower for national defense (Department of the Air Force)	5,000		
5. Analysis of area manpower resources and requirements (Department of the Air Force)	8,534	15,466	
7. Technical assistance in economically undeveloped areas (Department of State)	658,245	62,427	
8. Technical services to administrator of Veterans' Affairs for review and inspection of training programs for veterans	59,950		
Obligations incurred	1,436,457	656,793	28,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	113	40	6
Full time equivalent of all other positions	29	1	
Average number of all employees	137	40	6
Average salaries and grades:			
General schedule grades:			
Average salary	$5,049	$5,376	$4,301
Average grade	GS-7.6	GS-8.6	GS-6.6
01 Personal services:			
Permanent positions	$539,482	$224,639	$25,402
Other positions	195,549	8,400	
Regular pay in excess of 52-week base	2,194	827	98
Total personal services	737,225	233,866	25,500
02 Travel	$53,536	$35,800	
03 Transportation of things	2,767		
04 Communication services	7,787	7,500	
06 Printing and reproduction	3,903	6,100	
07 Other contractual services	3,985	5,900	
08 Supplies and materials	9,348	4,500	$2,400
09 Equipment	2,721		
11 Grants, subsidies, and contributions	611,815	362,427	
15 Taxes and assessments	3,370	700	100
Obligations incurred	1,436,457	656,793	28,000

BUREAU OF EMPLOYEES' COMPENSATION

Consolidated Working Fund, Labor, Employees' Compensation (Trust Fund)

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$175,000	$175,000	$175,000
Unobligated balance, estimated savings	−99		
Obligations incurred	174,901	175,000	175,000

OBLIGATIONS BY ACTIVITIES

Administration of the District of Columbia Workmen's Compensation Act—1953, $174,901; 1954, $175,000; 1955, $175,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	40	37	37
Average number of all employees	39	36	36
Average salaries and grades:			
General schedule grades:			
Average salary	$4,017	$4,177	$4,177
Average grade	GS-4.8	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions	$155,366	$151,822	$151,822
Regular pay in excess of 52-week base	618	618	618
Payment above basic rates	163		
Other payments for personal services	8,884	8,960	8,960
Total personal services	165,031	161,400	161,400
02 Travel	328	400	400
04 Communication services	800	4,400	4,400
06 Printing and reproduction	356	500	500
07 Other contractual services	6,084	6,000	6,000
08 Supplies and materials	329	300	300
09 Equipment	1,574	1,600	1,600
15 Taxes and assessments	399	400	400
Obligations incurred	174,901	175,000	175,000

BUREAU OF EMPLOYMENT SECURITY

Consolidated Working Fund, Labor, Bureau of Employment Security

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$27,818	$2,555	
Advanced from other accounts	44,000		
Total available for obligation	71,818	2,555	
Balance available in subsequent year	−2,555		
Unobligated balance, estimated savings	−803		
Obligations incurred	68,460	2,555	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Project for factorial analysis of occupations and development of an operational grouping of occupations	$39,080		
2. Project for analysis of work components and knowledge requirements of civilian jobs	4,735		
3. Project for development of occupational composition patterns for selected industries from World War II data	10,448	$2,555	

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DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYMENT SECURITY—Continued

Consolidated Working Fund, Labor, Bureau of Employment Security—Continued

OBLIGATIONS BY ACTIVITIES—continued

Description	1953 actual	1954 estimate	1955 estimate
4. Project for analysis of labor market information in 140 cities and towns throughout the United States	$14,197		
Obligations incurred	68,460	$2,555	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	17	2	
Average number of all employees	14	1	
Average salaries and grades:			
General schedule grades:			
Average salary	$4,456	$5,600	
Average grade	GS-6.9	GS-10.0	
01 Personal services: Permanent positions	$62,562	$2,555	
02 Travel	395		
07 Other contractual services	5,118		
09 Equipment	21		
15 Taxes and assessments	364		
Obligations incurred	68,460	2,555	

BUREAU OF LABOR STATISTICS

Consolidated Working Fund, Labor, Labor Statistics

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available	$196,823	$140,888	
Advanced from other accounts	1,213,632	245,755	
Total available for obligation	1,410,455	386,643	
Balance available in subsequent year	−140,888		
Returned to other accounts	−200	−389	
Unobligated balance, estimated savings	−3,631		
Obligations incurred	1,265,736	386,254	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
Special economic and statistical studies for—			
Atomic Energy Commission	$11,750	$11,000	
Civil Service Commission	11,000	9,000	
Defense Production Authority: National Production Authority	59,736		
Department of Agriculture: Bureau of Agricultural Economics	9,600	4,500	
Department of Defense:			
Department of the Air Force	530,242	243,231	
Department of the Navy	52,345	22,268	
Department of Health, Education, and Welfare: Office of Education	19,674		
Department of Labor:			
Bureau of Apprenticeship	22,304	19,000	
Bureau of Employees' Compensation	15,000	21,500	
Bureau of Employment Security	2,717		
Wage and Hour and Public Contracts Divisions	23,536		
Economic Stabilization Agency:			
Office of Price Stabilization	52,944		
Wage Stabilization Board	400,479		
Federal Mediation and Conciliation Service	3,540	3,255	
National Science Foundation		17,500	
Small Defense Plants Administration	25,871		
Veterans Administration	24,998	35,000	
Obligations incurred	1,265,736	386,254	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	246	73	
01 Personal services:			
Positions other than permanent	$1,121,436	$353,834	
Payment above basic rates	9,692		
Total personal services	1,131,128	353,834	
02 Travel	49,892	4,187	
03 Transportation of things	1,137		
04 Communication services	13,522	4,057	
05 Rents and utility services	26,657	14,235	
06 Printing and reproduction	10,705	2,468	
07 Other contractual services	6,887		
08 Supplies and materials	20,307	6,016	
09 Equipment	752		
15 Taxes and assessments	4,749	1,457	
Obligations incurred	1,265,736	386,254	

WAGE AND HOUR DIVISION

Consolidated Working Fund, Labor, Wage and Hour Division

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other accounts (obligations incurred)—1953, $1,527,944.

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Processing and investigation functions for the Wage Stabilization Board	$1,454,213		
2. Processing functions for the Salary Stabilization Board	73,731		
Obligations incurred	1,527,944		

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	280		
01 Personal services:			
Positions other than permanent	$1,413,493		
Payment above basic rates	2,235		
Total personal services	1,415,728		
02 Travel	81,951		
03 Transportation of things	3,353		
04 Communication services	14,114		
06 Printing and reproduction	1,415		
07 Other contractual services	116		
08 Supplies and materials	5,980		
09 Equipment	1,641		
15 Taxes and assessments	3,646		
Obligations incurred	1,527,944		

POST OFFICE DEPARTMENT

Consolidated Working Fund, Post Office, General

AMOUNTS AVAILABLE FOR OBLIGATION

Advanced from other accounts (obligations incurred)—1953, $4,080,000; 1954, $2,945,000; 1955, $644,000.

OBLIGATIONS BY ACTIVITIES

Sale of savings bonds and stamps, Treasury Department—1953, $4,080,000; 1954, $2,945,000; 1955, $644,000.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	40	51	23
Average number of all employees	43	48	22
Average salaries and grades:			
General schedule grades:			
Average salary	$3,814	$3,671	$3,991
Average grade	GS-4.2	GS-4.4	GS-4.8
Crafts, protective, and custodial grades:			
Average salary	$3,065	$3,050	$3,112
Average grade	CPC-3.0	CPC-3.0	CPC-3.0

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	$152,241	$167,961	$81,174
Regular pay in excess of 52-week base	552	689	326
Payment above basic rates	2,068		
Total personal services	154,861	168,650	81,500
02 Travel		150	
04 Communication services	127	350	
06 Printing and reproduction	17,640	18,000	1,000
07 Other contractual services	3,906,199	2,753,100	561,000
08 Supplies and materials	32	2,500	500
09 Equipment	883	2,000	
15 Taxes and assessments	258	250	
Obligations incurred	4,080,000	2,945,000	644,000

DEPARTMENT OF STATE

Consolidated Working Fund, State

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Prior year balance available		$67,934	
Advanced from other accounts	$2,510,619	2,451,452	
Total available for obligation	2,510,619	2,519,386	
Balance available in subsequent year	−67,934		
Unobligated balance, estimated savings	−72,908		
Obligations incurred	2,369,777	2,519,386	
Comparative transfer to—			
"Maintenance and operations, Army"	−11,745		
"Maintenance and operations, Air Force"	−17,786		
"Consolidated working fund, United States Information Agency, general"	−22,643		
"Consolidated working fund, United States Information Agency, sundry"	−1,257		
Total obligations	2,316,346	2,519,386	

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Activities for Department of Defense	$2,276,656	$2,519,386	
2. Activities for Department of the Army, Department of Defense	500		
3. Activities for Department of the Navy, Department of Defense	700		
4. Activities for Department of State	6,300		
5. Activities for General Services Administration	31,850		
6. Activities for Treasury Department	340		
Total obligations	2,316,346	2,519,386	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	390	405	
Full-time equivalent of all other positions	3	9	
Average number of all employees	356	398	
Average salaries and grades:			
General schedule grades:			
Average salary	$5,639	$5,604	
Average grade	GS-8.6	GS-8.5	
01 Personal services:			
Permanent positions	$1,954,553	$2,218,539	
Other positions	31,448	48,405	
Regular pay in excess of 52-week base	8,073	8,500	
Payment above basic rates	7,994	6,000	
Total personal services	2,002,068	2,281,444	
02 Travel	40,042	61,750	
03 Transportation of things	275	200	
04 Communication services	$11,015	$4,000	
06 Printing and reproduction	5,454	6,500	
07 Other contractual services	85,522	35,000	
Services performed by other agencies	90,179	91,653	
08 Supplies and materials	6,034	9,289	
09 Equipment	69,557	23,350	
15 Taxes and assessments	6,200	6,200	
Total obligations	2,316,346	2,519,386	

TREASURY DEPARTMENT

Consolidated Working Fund, Treasury

AMOUNTS AVAILABLE FOR OBLIGATION

	1953 actual	1954 estimate	1955 estimate
Advanced from other accounts	$1,586,114	$1,165,000	$1,165,000
Unobligated balance, estimated savings	−45,105		
Obligations incurred	1,541,009	1,165,000	1,165,000

OBLIGATIONS BY ACTIVITIES

Description	1953 actual	1954 estimate	1955 estimate
1. Medical care of Coast Guard personnel (Department of Health, Education, and Welfare)	$618,765	$640,000	$640,000
2. Operation of vessels (Department of State)	413,054	525,000	525,000
3. Operation of aids to navigation for other agencies (Department of the Army)	41,770		
4. Safeguarding Government securities and protection of Treasury buildings	435,182		
5. Miscellaneous services, supplies, and equipment furnished other agencies	32,238		
Obligations incurred	1,541,009	1,165,000	1,165,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	132		
Average number of all employees:			
Civilian employment	125		
Medical officers, Public Health Service	91	89	89
Coast Guard: Military	93	96	96
Total average number of all employees	309	185	185
Average salaries and grades:			
General schedule grades:			
Average salary	$4,050		
Average grade	GS-4.8		
Crafts, protective, and custodial grades:			
Average salary	$3,232		
Average grade	CPC-4.8		
01 Personal services:			
Permanent positions	$404,286		
Medical officers of Public Health Service	618,765	$640,000	$640,000
Coast Guard: Military	274,955	340,620	340,620
Regular pay in excess of 52-week base	1,555		
Payment above basic rates	23,461		
Total personal services	1,323,022	980,620	980,620
02 Travel	5,284	10,000	10,000
03 Transportation of things	5,470	20,000	20,000
04 Communication services	213	200	200
05 Rents and utility services	25,032	100	100
07 Other contractual services	49,737	35,000	35,000
08 Supplies and materials	27,642	109,080	109,080
09 Equipment	102,235	10,000	10,000
13 Refunds, awards, and indemnities	35		
15 Taxes and assessments	2,339		
Obligations incurred	1,541,009	1,165,000	1,165,000

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PART IV

SPECIAL ANALYSES

Special Analysis A. Receipts From and Payments to the Public
Special Analysis B. Analysis of the Budget by Function and Agency
Special Analysis C. Budget Receipts
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Special Analysis E. Federal Credit Programs
Special Analysis F. Federal Activities in Public Works and Other Construction
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INTRODUCTION TO PART IV

Part IV of the budget contains special analyses of budget data and Federal programs. These analyses supplement material appearing in other parts of the budget. Most of the analyses include explanatory material which expands and elaborates these introductory notes.

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

Special Analysis A presents information on the flow of money between the public and the Government as a whole, including both Federal funds and trust (and deposit) funds. For the purposes of the analysis the Government is defined to include certain quasi-governmental corporations, the transactions of which are otherwise excluded from the budget (such as the Federal Home Loan Banks and the Federal Deposit Insurance Corporation). The public is defined to include individuals, partnerships, banks, private corporations, the Federal Reserve System, the Postal Savings System, State and local governments, foreign governments, and international organizations. Excluded from the table are interfund transactions, such as payments from Federal funds to trust funds. The few items of Government expenditures which are made in the form of additions to the public debt (such as interest accruing on savings bonds) are reported here only at the time the cash payments are subsequently made, in contrast to the rest of the budget document, where such items are reported as a budget expenditure at the time the increase in the public debt occurs. Noncash receipts from the exercise of the Government's monetary authority (such as seigniorage on silver) are also eliminated.

ANALYSIS OF THE BUDGET BY FUNCTION AND AGENCY

Special Analysis B gives the details for the functional breakdown of authorizations and expenditures which appear in table 1 of part I. It is compiled by regrouping the figures found in the chapter summaries of part II. The code numbers used in the chapter summaries are the key to the grouping found in this analysis.

DETAILS AND EXPLANATION OF BUDGET RECEIPTS

Special Analysis C presents details on the budget receipts summarized in table 1. It includes a statement explaining the receipt estimates, together with a table giving a classification of receipts by source. The figures include receipts of both the general fund and the special funds. The text pertaining to taxes, customs, and refunds is prepared by the Treasury Department.

CHARACTER ANALYSIS OF BUDGET EXPENDITURES

Special Analysis D analyzes budget expenditures in terms of the duration and nature of the benefits derived. Expenditures of an *investment* type are shown in two major categories—one for acquisition or improvement of Federal assets, and the other for developmental purposes such as additions to State, local, and private assets, and expenditures for research, education, and health. Expenditures yielding *current* benefits are also grouped in two major categories—one for aids and services to special groups and the other for the remaining current expenditures. Receipts of public enterprise funds are classified according to the same categories as the corresponding expenditures. The analysis is based on gross budget expenditures and receipts of public enterprise funds in each fiscal year. No adjustments are made for depreciation, obsolescence, allowances for potential losses on loans, and other items not reflected in current expenditure data.

Special Analysis E gives detailed information on the major Federal programs involving direct loans, loan insurance, and loan guarantees. It provides data on commitment authority, commitments, expenditures, repayments, and outstanding loans, guarantees, and insurance.

Special Analysis F provides an analysis of the construction activities of the Federal Government. It presents detailed information on direct Federal public works and Federal grants and loans for public works. It gives summary information on Federal financial assistance for certain international public works, semipublic works, and construction by private business and individuals.

Special Analysis G brings together information on those items in the budget which are for Federal aid to State and local governments. It includes grants-in-aid, shared revenues, and loans (including repayable advances).

Special Analysis H shows the amounts devoted to research and development purposes. It includes both basic and applied research and the construction of research facilities.

SELECTED INVESTMENT AND INTERFUND TRANSACTIONS

Special Analysis I sets forth certain investment and interfund transactions which are not reflected in the expenditures or receipts shown elsewhere in the budget. The first two groups of these are the investments by revolving and trust funds in United States Government securities and the net borrowing or repayment of debt to the public by wholly owned corporations. The totals of these transactions, while not a part of budget expenditures or receipts, affect the financing requirements of the Government as a whole, and therefore are carried forward from this analysis to table 3 in part I. The other group of transactions included in this table constitutes the payments by the revolving funds to the general fund, representing the return of capital or the distribution of earnings; such payments are excluded from budget expenditures and budget receipts in parts I and II of the budget in order to avoid inflating both sides of the budget. They are set forth here to make the record complete.

HISTORICAL COMPARISON OF BUDGET FIGURES

Special Analysis J presents a 10-year comparison of budget receipts and expenditures. The receipts are classified by source and the expenditures by function. Technical notes set forth the changes in concepts and classifications since the 1954 budget. As in Special Analysis B, the code numbers appearing in the chapter summaries of part II are the key to the grouping of items in the expenditure section of this analysis.

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Special Analysis A

RECEIPTS FROM AND PAYMENTS TO THE PUBLIC

EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS

[In millions]

Description	1953 actual	1954 estimate	1955 estimate
RECEIPTS FROM THE PUBLIC			
Individual income taxes	$32,478	$33,433	$30,323
Corporation income and excess profits taxes	21,595	22,809	20,264
Excise taxes	9,943	10,227	10,239
Employment taxes	4,998	5,530	6,417
Estate and gift taxes	891	955	955
Customs	613	590	590
Internal revenue not otherwise classified	49		
Deposits by States, unemployment insurance	1,371	1,325	1,455
Veterans' life insurance premiums	428	522	485
Other budget and trust fund receipts	2,037	2,529	2,604
Refunds of budget receipts (−)	−3,120	−2,988	−2,491
Total receipts from the public	71,283	74,932	70,842
PAYMENTS TO THE PUBLIC			
National security	50,423	48,934	45,042
Veterans' services and benefits	4,883	4,926	4,903
International affairs and finance	2,177	1,744	1,246
Social security, welfare, and health	5,393	6,122	6,913
Housing and community development	444	82	−310
Education and general research	279	280	224
Agriculture and agricultural resources	2,953	2,709	2,338
Natural resources	1,368	1,185	1,114
Transportation and communication	2,066	1,844	1,406
Finance, commerce, and industry	12	95	97
Labor and manpower	1,291	1,365	1,541
General government	1,326	1,470	1,326
Interest	4,715	4,821	5,172
Deposit funds (net) [1]	−471	−70	6
Reserve for contingencies		75	150
Deduction (−) from Federal employees' salaries for retirement funds	−421	−423	−423
Clearing account for outstanding checks and telegraphic reports	312	7	−19
Adjustment to daily Treasury statement basis	−197		
Total payments to the public	76,554	75,166	70,727
Excess of receipts from the public			115
Excess of payments to the public	5,272	234	
BORROWING AND REPAYMENT OF BORROWING FROM THE PUBLIC			
Excess of payments to or receipts from (−) the public	5,272	234	−115
Receipts from exercise of monetary authority (−) [2]	−55	−73	−49
Increase or decrease (−) in Treasury cash balance	−2,299	280	
Borrowing from the public (net)	2,918	441	
Repayment of borrowing from the public (net)			164

[1] Excludes deposit funds of quasi-governmental corporations and European Payments Union.

[2] Consists mainly of seigniorage on silver.

NOTE.—Detail does not necessarily add to totals because of rounding.

As described on page 1098, this analysis presents information on the flow of money between the public and the Federal Government as a whole. The above statement of Receipts From and Payments to the Public has also been called the "consolidated cash budget" and "cash income and outgo of the United States Treasury."

A detailed explanation of the concepts used in the above table and their relation to the budget totals has been published in preceding budget documents, most recently in the 1953 budget, page 1142. Supporting tables, showing the complete detail of the individual adjustments made to derive the figures in this analysis, can be obtained upon request from the Bureau of the Budget.

In effect, the table of Receipts From and Payments to the Public is a consolidated cash statement of Federal nonborrowing transactions with the public. This is illustrated in the following table which summarizes the adjustments made in deriving the figures for the fiscal year 1953.

FEDERAL CASH TRANSACTIONS WITH THE PUBLIC

[Fiscal year 1953. In millions]

Transaction	Federal funds	Trust funds	Clearing account for outstanding checks, etc.	Total
Receipts:				
Total (from tables 1 and 10)	$64,593	$8,932		$73,525
Less:				
Intragovernmental transactions	208	1,979		2,187
Receipts from exercise of monetary authority	55			55
Equals: Receipts from public	64,330	6,953		71,283
Expenditures:				
Total (from tables 1, 3, and 10)	73,982	5,288	$312	79,582
Less:				
Intragovernmental transactions	2,127	60		2,187
Noncash transactions	762	79		841
Equals: Payments to public	71,093	5,149	312	76,554

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Special Analysis B

ANALYSIS OF BUDGET BY FUNCTION AND AGENCY

This special analysis supplies data on new obligational authority by function, and provides supporting detail for the expenditures included in the budget message tables and in tables 1 and 9 of part I.

For each function and subfunction, data are listed by agencies. In order to find the appropriation items which make up the amounts shown for the agency, it is necessary to look in the chapter summary for that agency. Each entry in the chapter summary is coded to indicate the subfunction in which it is classified.

The functional classification used in this Budget summarizes authorizations and expenditures according to the major purposes of the Government. Each function brings together programs which are related to a broad purpose, regardless of the agency responsible. Each major function is divided into several subfunctions which are groups of programs directed to a selected field within the broader category. Changes made in the classification this year are specified in a note in Special Analysis J.

For purposes of this classification each appropriation account and each special fund, revolving fund, and management fund is treated as a unit. Exceptions are made, and accounts are split into two or more categories, in only nine cases. This necessarily involves some close decisions in borderline cases, and it means that programs with secondary significance for some major functions will be included in another category because another purpose predominates in the particular appropriation. Thus, to secure a comprehensive total of all Government programs related to education, or to finance, commerce, and industry, for example, it would be necessary to provide a special tabulation, counting in this category some appropriations which might also be relevant to other categories.

For each major function and subfunction, expenditures are shown on a gross basis, with a deduction for receipts of public enterprise funds to arrive at net budget expenditures for the function or subfunction.

Whereas this special analysis presents both authorizations and expenditures for major functions, subfunctions and agencies over a 3-year period, Special Analysis J shows expenditures for the major functions and subfunctions over a 10-year period. Special Analysis A shows payments to the public, classified by major function. The functional categories are also used in the analyses summarizing Federal activities in public works and other construction, and Federal aid to State and local governments.

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Special Analysis B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Based on existing and proposed legislation

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
NATIONAL SECURITY						
051. Direction and coordination of defense: Department of Defense—Military Functions: Office of the Secretary of Defense	$14,550,000	$13,250,000	$13,500,000	$14,597,044	$12,175,000	$13,000,000
052. Air Force defense: Department of Defense—Military Functions: Air Force	20,451,292,920	11,416,896,000	11,206,000,000	15,085,227,952	15,600,000,000	16,209,000,000
053. Army defense: Department of Defense—Military Functions: Army	15,221,137,039	12,776,981,000	8,236,000,000	16,241,694,760	14,200,000,000	10,198,000,000
054. Naval defense: Department of Defense—Military Functions: Navy	12,688,356,353	9,525,610,000	9,882,000,000	11,875,313,534	11,300,450,000	10,493,407,500
Deduct receipts of public enterprise funds				483,382	450,000	407,500
Total, naval defense (net)	12,688,356,353	9,525,610,000	9,882,000,000	11,874,830,152	11,300,000,000	10,493,000,000
055. Other central defense activities:						
Funds appropriated to the President				108,804	27,000	8,000
Department of Defense—Military Functions: Interservice activities	400,235,000	762,605,000	547,500,000	393,637,608	437,825,000	562,000,000
Total, other central defense activities	400,235,000	762,605,000	547,500,000	393,746,412	437,852,000	562,008,000
056. Mutual military program:						
Funds appropriated to the President				* 51,640		
Department of Defense—Military Functions	4,236,131,500	3,800,000,000	2,500,000,000	3,954,140,714	4,200,000,000	4,275,000,000
Total, mutual military program	4,236,131,500	3,800,000,000	2,500,000,000	3,954,089,074	4,200,000,000	4,275,000,000
057. Development and control of atomic energy: Independent offices: Atomic Energy Commission	4,079,475,500	1,042,483,000	1,365,900,000	1,790,927,411	2,200,000,000	2,425,000,000
058. Strategic and critical materials: General Services Administration	133,857,267			918,912,594	770,000,000	585,000,000
National security: Department of Defense—Military Functions			1,108,000,000			100,000,000
Total, national security (gross)	57,225,035,579	39,337,825,000	34,858,900,000	50,274,508,781	48,720,477,000	44,860,415,500
Deduct receipts of public enterprise funds				483,382	450,000	407,500
Total, national security (net)	57,225,035,579	39,337,825,000	34,858,900,000	50,274,025,399	48,720,027,000	44,860,008,000
Enacted or recommended in this document	57,225,035,579	39,337,825,000	31,250,900,000	50,274,025,399	48,720,027,000	44,060,008,000
Proposed for later transmission			3,608,000,000			800,000,000
VETERANS' SERVICES AND BENEFITS						
101. Veterans' education and training: Independent offices, Veterans Administration	558,764,588	608,685,069	349,797,934	658,883,374	473,089,047	553,910,000
102. Other veterans' readjustment benefits:						
Independent offices: Veterans Administration	93,709,612	90,368,931	37,202,066	111,717,401	89,321,188	37,239,066
Department of Labor: Veterans' unemployment compensation	27,200,000	38,500,000	55,600,000	25,907,392	39,792,608	60,600,000
Subtotal	120,909,612	128,868,931	92,802,066	137,624,793	129,113,796	97,839,066
Deduct receipts of public enterprise funds				107,217	99,951	100,000
Total, other veterans' readjustment benefits (net)	120,909,612	128,868,931	92,802,066	137,517,576	129,013,845	97,739,066
103. Veterans' compensation and pensions: Independent offices: Veterans Administration	2,441,274,000	2,461,291,000	2,535,000,000	2,420,139,575	2,484,758,563	2,535,000,000
104. Veterans' insurance and servicemen's indemnities: Independent offices: Veterans Administration	72,961,687	99,371,442	72,225,161	102,355,785	104,890,228	74,831,161
Deduct receipts of public enterprise funds				846,668	2,165,400	2,826,000
Total, Veterans' insurance and servicemen's indemnities (net)	72,961,687	99,371,442	72,225,161	101,509,117	102,724,828	72,005,161
105. Veterans' hospitals and medical care: Independent offices: Veterans Administration	732,781,967	720,379,600	732,617,000	757,438,488	777,064,846	753,864,796

* Deduct, excess of repayments and collections over expenditures.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
VETERANS' SERVICES AND BENEFITS—Continued						
106. Other veterans' services and administration:						
Independent offices:						
American Battle Monuments Commission	$930,000	$9,250,000	$4,275,000	$3,996,225	$3,236,000	$5,570,000
Veterans' Administration	199,489,043	195,331,000	166,354,000	241,494,436	212,833,360	196,603,389
General Services Administration				336	244	
Department of Defense—Civil Functions: Army	4,160,000	5,107,000	5,635,000	4,736,904	4,953,944	4,700,000
Department of Labor	289,500	300,000	300,000	291,422	295,700	299,000
Subtotal	204,868,543	209,988,000	176,564,000	250,519,323	221,319,248	207,172,389
Deduct receipts of public enterprise funds				27,807,237	27,809,214	27,280,910
Total, other veterans' services and administration (net)	204,868,543	209,988,000	176,564,000	222,712,086	193,510,034	179,891,479
Total, veterans' services and benefits (gross)	4,131,560,397	4,228,584,042	3,959,006,161	4,326,961,338	4,190,235,728	4,222,617,412
Deduct receipts of public enterprise funds				28,761,122	30,074,565	30,206,910
Total, veterans' services and benefits (net)	4,131,560,397	4,228,584,042	3,959,006,161	4,298,200,216	4,160,161,163	4,192,410,502
Enacted or recommended in this document	4,131,560,397	4,010,484,042	3,959,006,161	4,298,200,216	3,942,061,163	4,192,410,502
Proposed for later transmission		218,100,000			218,100,000	
INTERNATIONAL AFFAIRS AND FINANCE						
151. Conduct of foreign affairs:						
Independent offices:						
Commission on Foreign Economic policy		300,000			280,000	20,000
Tariff Commission	1,291,375	1,291,375	1,327,000	1,227,070	1,301,507	1,333,396
Department of State	137,456,550	112,469,442	114,847,860	149,185,304	127,849,774	123,248,000
Subtotal	138,747,925	114,060,817	116,174,860	150,412,374	129,431,281	124,601,396
Deduct receipts of public enterprise fund				1,392	131,164	
Total, conduct of foreign affairs	138,747,925	114,060,817	116,174,860	150,410,982	129,300,117	124,601,396
152. Economic and technical development:						
Funds appropriated to the President	1,907,113,250	930,566,827	1,184,025,000	1,727,964,239	1,308,103,807	1,069,560,000
Independent offices:						
Displaced Persons Commission				149,519	433,672	
Philippine War Damage Commission				[a] 5,962		
Export-Import Bank of Washington				552,483,233	548,582,700	473,966,301
Department of Agriculture: Commodity Credit Corporation					79,799,000	1,958,000
Department of Commerce	999,302	2,000,000	2,000,000	2,576,368	3,956,607	3,700,000
Department of Defense—Civil Functions: Army	13,554,744	61,100,000	4,050,000	115,391,000	84,000,000	44,150,000
Department of State	195,705		135,000,000	1,628,898	136,935	70,045,000
Subtotal	1,921,863,001	993,666,827	1,325,075,000	2,400,187,295	2,025,012,721	1,663,379,301
Deduct receipts of public enterprise funds				440,173,197	469,328,860	634,933,301
Total, economic and technical development (net)	1,921,863,001	993,666,827	1,325,075,000	1,960,014,098	1,555,683,861	1,028,446,000
153. Foreign information and exchange activities:						
Independent offices: United States Information Agency		78,194,655	89,000,000		72,600,000	81,318,943
Department of State	88,705,903	21,341,743	16,356,630	105,617,337	21,900,000	15,680,000
Total, foreign information and exchange activities	88,705,903	99,536,398	105,356,630	105,617,337	94,500,000	96,998,943
Total, international affairs and finance (gross)	2,149,316,829	1,207,264,042	1,546,606,490	2,656,217,006	2,248,944,002	1,884,979,640
Deduct receipts of public enterprise funds				440,174,589	469,460,024	634,933,301
Total, international affairs and finance (net)	2,149,316,829	1,207,264,042	1,546,606,490	2,216,042,417	1,779,483,978	1,250,046,339
Enacted or recommended in this document	2,149,316,829	1,205,704,042	236,606,490	2,216,042,417	1,778,283,978	879,686,339
Proposed for later transmission		1,560,000	1,310,000,000		1,200,000	370,360,000
SOCIAL SECURITY, WELFARE, AND HEALTH						
201. Retirement and dependents' insurance:						
Independent offices: Railroad Retirement Board	33,000,000	34,852,000		32,989,681	34,857,000	

[a] Deduct, excess of repayments and collections over expenditures.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
SOCIAL SECURITY, WELFARE, AND HEALTH—Continued						
202. Public assistance: Department of Health, Education, and Welfare: Social Security Administration:						
Grants to States for public assistance	$1,340,000,000	$1,398,000,000	$1,308,000,000	$1,329,933,471	$1,388,967,593	$1,293,000,000
Other	1,785,000	1,726,725	1,723,000	1,851,767	1,694,000	1,713,000
Total, public assistance	1,341,785,000	1,399,726,725	1,309,723,000	1,331,785,238	1,390,661,593	1,294,713,000
203. Aid to special groups:						
Department of Agriculture	83,364,269	83,236,197	68,000,000	82,835,014	83,225,500	68,000,000
Department of Health, Education, and Welfare	24,500,000	25,187,400	30,150,000	24,532,015	25,149,000	29,115,000
Department of the Interior	51,801,000	52,000,000	54,105,320	48,245,769	51,211,000	54,000,000
Total, aid to special groups	159,665,269	160,423,597	152,255,320	155,612,798	159,585,500	151,115,000
205. Accident compensation: Department of Labor	40,171,385	42,317,500	43,030,000	42,563,961	42,289,500	43,023,800
206. Promotion of public health:						
Independent offices: Commission on the Potomac River Basin	5,000	5,000	5,000	5,000	5,000	5,000
General Services Administration	11,400,000			190,542	2,950,000	10,325,000
Department of Health, Education, and Welfare:						
Public Health Service	222,223,236	210,630,950	280,563,000	271,809,084	240,778,276	233,303,096
Other	46,934,854	42,404,925	42,279,000	44,688,568	45,131,797	44,740,405
Subtotal	280,563,090	253,040,875	322,847,000	316,693,194	288,865,073	288,373,501
Deduct receipts of public enterprise funds				218,326	225,416	221,750
Total, promotion of public health (net)	280,563,090	253,040,875	322,847,000	316,474,868	288,639,657	288,151,751
207. Prisons and probation:						
The Judiciary	2,420,000			2,391,245	65,500	
Department of Justice	28,024,000	28,351,830	29,350,000	26,748,281	27,023,016	27,602,072
Total, prisons and probation	30,444,000	28,351,830	29,350,000	29,139,526	27,088,516	27,602,072
208. Defense community facilities and services: Department of Health, Education, and Welfare				1,227,287	3,505,510	2,000,000
Total, social security, welfare, and health (gross)	1,885,628,744	1,918,712,527	1,857,205,320	1,910,011,685	1,946,852,692	1,806,827,373
Deduct receipts of public enterprise funds				218,326	225,416	221,750
Total, social security, welfare, and health (net)	1,885,628,744	1,918,712,527	1,857,205,320	1,909,793,359	1,946,627,276	1,806,605,623
Enacted or recommended in this document	1,885,628,744	1,860,482,527	1,651,305,320	1,909,793,359	1,888,477,276	1,683,775,623
Proposed for later transmission		58,230,000	205,900,000		58,150,000	122,830,000
HOUSING AND COMMUNITY DEVELOPMENT						
251. Public housing programs:						
Funds appropriated to the President				63		
Independent offices: National Capital Housing Authority	45,000	43,000	43,000	53,995	43,007	43,000
Housing and Home Finance Agency	37,880,000	50,250,000	77,000,000	1,026,525,687	1,222,453,774	956,356,157
Subtotal	37,925,000	50,293,000	77,043,000	1,026,579,745	1,222,496,781	956,399,157
Deduct receipts of public enterprise funds				1,025,300,098	1,442,411,321	1,189,742,001
Total, public housing programs (net)	37,925,000	50,293,000	77,043,000	1,279,647	[a] 219,914,540	[a] 233,342,844
252. Aids to private housing:						
Independent offices: Veterans Administration	92,090,023	98,000,000		92,430,327	108,515,307	83,745,000
Housing and Home Finance Agency:						
Federal National Mortgage Association	900,000,000			645,200,829	590,151,000	488,266,000
Other	14,730,489	40,393,250	4,651,922	138,518,171	133,559,200	97,802,780
Department of Agriculture	19,000,000	16,500,000		19,000,000	16,500,000	
Subtotal	1,025,820,512	154,893,250	4,651,922	895,149,327	848,725,507	669,813,780
Deduct receipts of public enterprise funds:						
Federal National Mortgage Association				266,575,174	528,279,102	654,500,000
Other				234,452,279	281,630,185	245,099,592
Total, aids to private housing (net)	1,025,820,512	154,893,250	4,651,922	394,121,874	38,816,220	[a] 229,785,812

[a] Deduct, excess of repayments and collections over expenditures.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
HOUSING AND COMMUNITY DEVELOPMENT—Continued						
253. Research and other general housing aids: Housing and Home Finance Agency	$4,606,000	$3,215,550	$2,900,000	$18,933,719	$40,257,021	$64,905,322
Deduct receipts of public enterprise funds				211,839	1,305,572	4,343,500
Total, research and other general housing aids (net)	4,606,000	3,215,550	2,900,000	18,721,880	38,951,449	60,561,822
254. Provision of community facilities:						
General Services Administration	2,788			8,311	11,970	12,000
Housing and Home Finance Agency		10,000,000		11,750,370	19,544,554	7,183,100
Department of the Interior	14,307,880	13,100,000	5,890,000	8,688,859	11,405,089	11,700,000
Treasury Department				10,315,600	22,329,000	18,800,000
Subtotal	14,310,668	23,100,000	5,890,000	30,763,140	53,290,613	37,695,100
Deduct receipts of public enterprise funds				8,501,092	10,334,509	32,045,206
Total, provision of community facilities (net)	14,310,668	23,100,000	5,890,000	22,262,048	42,956,104	5,649,894
255. Urban development and redevelopment: Housing and Home Finance Agency	350,000,000	350,000,000		24,775,981	68,326,309	97,244,360
Deduct receipts of public enterprise funds				3,674,117	30,500,600	49,654,500
Total, urban development and redevelopment (net)	350,000,000	350,000,000		21,101,864	37,825,709	47,589,860
256. Civil defense: Independent offices:						
Federal Civil Defense Administration	43,000,000	46,525,000	85,750,000	77,108,466	73,578,168	66,756,000
Treasury Department				1,224,720	2,406,000	3,645,500
Subtotal	43,000,000	46,525,000	85,750,000	78,333,186	75,984,168	70,401,500
Deduct receipts of public enterprise funds				27,015,518	1,696,500	1,771,500
Total, civil defense (net)	43,000,000	46,525,000	85,750,000	51,317,668	74,287,668	68,630,000
257. Defense housing community facilities and services: Housing and Home Finance Agency	50,000,000			27,969,603	31,439,650	500,000
258. Disaster insurance, loans, and relief:						
Funds appropriated to the President				11,886,501	15,000,000	6,000,000
Treasury Department				3,488,753	1,725,000	600,000
Subtotal				15,375,254	16,725,000	6,600,000
Deduct receipts of public enterprise funds				3,290,618	3,600,000	3,000,000
Total, disaster insurance, loans, and relief (net)				12,084,636	13,125,000	3,600,000
Total, housing and community development (gross)	1,525,662,180	628,026,800	176,234,922	2,117,879,955	2,357,245,049	1,903,559,219
Deduct receipts of public enterprise funds				1,569,020,735	2,299,757,789	2,180,156,299
Total, housing and community development (net)	1,525,662,180	628,026,800	176,234,922	548,859,220	57,487,260	[a] 276,597,080
Enacted or recommended in this document	1,525,662,180	607,226,800	176,234,922	548,859,220	46,687,260	[a] 279,597,080
Proposed for later transmission		20,800,000			10,800,000	3,000,000
EDUCATION AND GENERAL RESEARCH						
301. Promotion of education: Department of Health, Education, and Welfare	289,313,384	177,983,942	131,589,831	234,825,125	233,957,017	172,776,831
302. Educational aid to special groups:						
Legislative branch	1,000,000	1,000,000	1,000,000	1,073,166	1,130,366	997,850
Department of Health, Education, and Welfare	3,663,221	3,602,200	8,053,000	5,455,566	5,953,832	6,462,902
Total, educational aid to special groups	4,663,221	4,602,200	9,053,000	6,528,732	7,084,198	7,460,752
303. Library and museum services:						
Legislative branch	7,077,919	7,156,072	7,824,868	7,279,217	7,436,157	7,692,009
Independent offices: Smithsonian Institution	3,847,550	4,275,000	4,300,000	3,871,542	4,199,952	4,276,325
Total, library and museum services	10,925,469	11,431,072	12,124,868	11,150,759	11,636,109	11,968,334

[a] Deduct, excess of repayments and collections over expenditures.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
EDUCATION AND GENERAL RESEARCH—Continued						
304. General-purpose research:						
Independent offices: National Science Foundation	$4,750,000	$8,000,000	$14,000,000	$4,013,175	$6,600,934	$11,816,000
General Services Administration				3,950		
Department of Commerce	18,253,935	14,810,000	18,500,000	20,514,988	18,441,948	18,640,101
Total, general-purpose research	23,003,935	22,810,000	32,500,000	24,532,113	25,042,882	30,456,101
Total, education and general research	327,906,009	216,827,214	185,267,699	277,036,729	277,720,206	222,662,018
Enacted or recommended in this document	327,906,009	208,827,214	184,967,699	277,036,729	276,220,206	216,062,018
Proposed for later transmission		8,000,000	300,000		1,500,000	6,600,000
AGRICULTURE AND AGRICULTURAL RESOURCES						
351. Stabilization of farm prices and farm income: Department of Agriculture:						
Commodity Credit Corporation:						
Agriculture price support				3,213,661,258	4,395,509,419	3,225,079,447
Other	291,553,404	1,040,813,548	1,750,000,000	130,786,401	84,481,612	89,175,982
Agricultural Marketing Service: Removal of surplus agricultural commodities	181,040,312	169,954,002	180,000,000	82,284,700	204,972,000	233,109,400
Other	85,302,357	111,408,287	107,800,000	102,644,077	146,814,388	140,199,575
Subtotal	557,896,073	1,322,175,837	2,037,800,000	3,529,376,436	4,831,777,419	3,687,564,404
Deduct receipts of public enterprise funds				1,404,187,538	3,271,616,173	2,149,873,133
Total, stabilization of farm prices and farm income (net)	557,896,073	1,322,175,837	2,037,800,000	2,125,188,898	1,560,161,246	1,537,691,271
352. Financing farm ownership and operation:						
Independent offices: Farm Credit Administration	28,243,577	7,093,713	24,823,000	1,935,990,498	2,012,079,049	2,164,268,100
Department of Agriculture:						
Commodity Credit Corporation					152,005,937	
Other	174,340,042	322,237,000	167,750,000	223,988,058	355,956,903	233,459,450
Subtotal	202,583,619	329,330,713	192,573,000	2,159,978,556	2,520,041,889	2,397,727,550
Deduct receipts of public enterprise funds				2,050,575,380	2,146,797,018	2,204,375,085
Total, financing farm ownership and operation (net)	202,583,619	329,330,713	192,573,000	109,403,176	373,244,871	193,352,465
353. Financing rural electrification and rural telephones: Department of Agriculture	100,787,980	210,065,000	137,085,000	239,440,215	249,618,000	232,295,000
354. Conservation and development of agricultural land and water resources:						
Department of Agriculture:						
Agricultural conservation program	249,809,866	211,982,000	195,000,000	272,734,841	225,000,000	196,000,000
Commodity Credit Corporation				35,410,222	31,000,000	
Other	67,825,522	73,842,014	69,479,500	66,271,702	72,967,755	70,817,500
Department of the Interior				10,925		
Subtotal	317,635,388	285,824,014	264,479,500	374,427,690	328,967,755	266,817,500
Deduct receipts of public enterprise funds				57,000,000	14,410,222	31,000,000
Total, conservation and development of agricultural land and water resources (net)	317,635,388	285,824,014	264,479,500	317,427,690	314,557,533	235,817,500
355. Research and other agricultural services:						
Department of Agriculture:						
Commodity Credit Corporation	11,240,532	9,144,345		2,163,351	5,895,672	144,000
Other	143,343,682	145,457,997	159,164,313	142,423,350	150,974,628	167,082,815
Total, research and other agricultural services	154,584,214	154,602,342	159,164,313	144,586,701	156,870,300	167,226,815
Total, agriculture and agricultural resources (gross)	1,333,487,274	2,301,997,906	2,791,101,813	6,447,809,598	8,087,275,363	6,751,631,269
Deduct receipts of public enterprise funds				3,511,762,918	5,432,823,413	4,385,248,218
Total, agriculture and agricultural resources (net)	1,333,487,274	2,301,997,906	2,791,101,813	2,936,046,680	2,654,451,950	2,366,383,051
Enacted or recommended in this document	1,333,487,274	1,526,903,144	1,038,101,813	2,936,046,680	2,654,318,950	2,363,976,051
Proposed for later transmission		775,094,762	1,753,000,000		133,000	2,407,000

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Special Analysis B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
NATURAL RESOURCES						
401. Conservation and development of land and water resources:						
Independent offices:						
Federal Power Commission	$4,120,443	$4,332,498	$4,191,379	$4,257,199	$4,255,631	$4,132,498
Tennessee Valley Authority	336,027,000	188,546,000	141,800,000	315,652,396	365,816,362	439,508,000
Department of Defense—Civil Functions: Army	461,031,052	329,840,600	347,152,000	578,924,114	415,381,049	366,360,577
Department of the Interior:						
Bureau of Reclamation	210,700,305	147,930,408	165,050,000	234,595,622	182,365,262	171,801,900
Other	125,641,970	99,330,988	82,004,860	111,357,684	115,694,944	103,302,350
Department of State	14,600,000	8,000,000	2,080,000	14,611,466	9,230,000	4,935,000
Subtotal	1,152,120,770	777,980,494	742,278,239	1,259,398,481	1,092,743,248	1,090,040,325
Deduct receipts of public enterprise funds				137,728,301	174,401,118	231,551,700
Total, conservation and development of land and water resources (net)	1,152,120,770	777,980,494	742,278,239	1,121,670,180	918,342,130	858,488,625
402. Conservation and development of forest resources:						
Department of Agriculture	101,904,513	104,154,614	101,005,587	96,525,115	109,769,421	102,231,260
Department of the Interior	6,136,659	6,454,000	7,282,000	10,017,164	6,454,449	7,282,000
Total, conservation and development of forest resources	108,041,172	110,608,614	108,287,587	106,542,279	116,223,870	109,513,260
403. Conservation and development of mineral resources:						
Department of Defense—Civil Functions: Army	127,485			35,224	38,000	30,000
Department of the Interior	38,141,637	37,811,980	36,060,000	40,823,206	41,123,079	39,368,889
Subtotal	38,269,122	37,811,980	36,060,000	40,858,430	41,161,079	39,398,889
Deduct receipts of public enterprise funds				2,649,718	2,830,655	3,013,000
Total, conservation and development of mineral resources (net)	38,269,122	37,811,980	36,060,000	38,208,712	38,330,424	36,385,889
404. Conservation and development of fish and wildlife:						
Independent offices: National Industrial Recovery				319	851	
Department of Defense—Civil Functions: Air Force	10,330	11,000	11,500	12,547	17,000	12,000
Department of the Interior	35,772,025	38,705,514	35,453,500	33,680,321	37,128,551	37,756,000
Department of State			325,000	19,267	79,307	225,000
Total, Conservation and development of fish and wildlife	35,782,355	38,716,514	35,790,000	33,712,454	37,225,709	37,993,000
405. Recreational use of natural resources: Department of the Interior	33,333,153	32,501,425	28,617,779	29,965,889	33,697,676	33,715,519
407. Defense production activities: Department of the Interior	3,100,000	540,000		2,985,159	836,000	39,422
409. General resource surveys: Department of the Interior	25,362,685	27,750,000	27,335,000	25,290,181	27,300,000	26,500,000
Total, natural resources (gross)	1,396,009,257	1,025,909,027	978,368,605	1,498,752,873	1,349,187,582	1,337,200,415
Deduct receipts of public enterprise funds				140,378,019	177,231,773	234,564,700
Total, natural resources (net)	1,396,009,257	1,025,909,027	978,368,605	1,358,374,854	1,171,955,809	1,102,635,715
Enacted or recommended in this document	1,396,009,257	1,019,709,027	967,868,605	1,358,374,854	1,168,955,809	1,089,235,715
Proposed for later transmission		6,200,000	10,500,000		3,000,000	13,400,000
TRANSPORTATION AND COMMUNICATION						
451. Promotion of the merchant marine: Department of Commerce	41,065,050	94,870,000	101,660,000	370,049,318	263,330,728	155,783,050
Deduct receipts of public enterprise funds				134,771,736	68,838,020	49,116,850
Total, promotion of the merchant marine (net)	41,065,050	94,870,000	101,660,000	235,277,582	194,492,708	106,666,200
452. Provision of navigation aids and facilities:						
Department of Defense—Civil Functions: Army	100,850,000	95,148,453	208,220,000	218,821,575	204,001,795	211,226,830
Treasury Department	243,675,000	211,850,000	181,175,000	229,756,580	235,754,315	190,005,112
Subtotal	344,525,000	306,998,453	389,395,000	448,578,155	439,756,110	401,231,942
Deduct receipts of public enterprise funds				116,727,324	104,216,878	100,206,800
Total, provision of navigation aids and facilities (net)	344,525,000	306,998,453	389,395,000	331,850,831	335,539,232	301,025,142

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
TRANSPORTATION AND COMMUNICATION—Continued						
453. Provision of highways:						
Department of Agriculture				$11,137	$14,000	$2,655
Department of Commerce:						
Federal-aid highway grants	$585,000,000	$585,000,000	$585,000,000	509,437,020	541,390,518	555,000,000
Other	32,500,000	38,000,000	22,500,000	40,698,619	50,560,057	27,200,000
Department of the Interior	20,318,000	17,600,000	13,440,000	21,974,152	20,000,000	17,500,000
Total, provision of highways	637,818,000	640,600,000	620,940,000	572,120,928	611,964,575	599,702,655
454. Promotion of aviation:						
Independent offices: National Advisory Committee for Aeronautics	65,286,100	58,239,000	58,220,000	78,585,105	91,000,000	77,000,000
Department of Commerce	136,411,143	176,411,250	176,885,000	160,852,386	199,972,323	200,623,014
Total, promotion of aviation	201,697,243	234,650,250	235,105,000	239,437,491	290,972,323	277,623,014
455. Regulation of transportation:						
Independent offices:						
Defense transport activities	2,200,000	425,000	275,000	2,145,494	470,691	279,500
Interstate Commerce Commission	11,003,500	11,284,000	11,500,000	11,020,938	11,252,966	11,511,875
Department of Commerce	3,800,000	3,777,000	3,777,000	3,772,760	3,788,000	3,778,000
Total, regulation of transportation	17,003,500	15,486,000	15,552,000	16,939,192	15,511,657	15,569,375
456. Other services to transportation:						
Department of Commerce: Federal-aid highway grants	12,535,000	12,750,000	10,200,000	12,422,027	11,553,000	10,692,000
Department of the Interior	3,906,000	4,215,000	11,994,000	32,199,273	29,969,900	34,054,630
Treasury Department				4,299	722,000	5,000
Subtotal	16,441,000	16,965,000	22,194,000	44,625,599	42,244,900	44,751,630
Deduct receipts of public enterprise funds				29,462,086	82,265,445	24,110,730
Total, other services to transportation (net)	16,441,000	16,965,000	22,194,000	15,163,513	[a] 40,020,545	20,640,900
457. Postal service: Post Office Department	660,121,483	439,349,182	89,032,000	2,775,345,941	2,774,679,670	2,775,082,300
Deduct receipts of public enterprise funds				2,116,418,240	2,334,824,706	[b] 2,685,512,000
Postal service (net, general fund)	660,121,483	439,349,182	89,032,000	658,927,701	439,854,964	89,570,300
458. Regulation of communication: Independent offices: Federal Communications Commission	6,408,460	7,400,000	7,644,400	6,690,361	7,259,850	7,420,000
Total, transportation and communication (gross)	1,925,079,736	1,756,318,885	1,481,522,400	4,473,786,985	4,445,719,813	4,277,163,966
Deduct receipts of public enterprise funds				2,397,379,386	2,590,145,049	2,858,946,380
Total, transportation and communication (net)	1,925,079,736	1,756,318,885	1,481,522,400	2,076,407,599	1,855,574,764	1,418,217,586
Enacted or recommended in this document	1,925,079,736	1,735,518,885	1,019,022,400	2,076,407,599	1,770,074,764	1,652,117,586
Proposed for later transmission:						
Proposed postal rate increase			[d] 240,000,000			[d] 240,000,000
Other		20,800,000	702,500,000		85,500,000	6,100,000
FINANCE, COMMERCE, AND INDUSTRY						
501. Promotion or regulation of financial institutions:						
Independent offices: Securities and Exchange Commission	5,245,080	5,000,000	4,825,000	5,459,477	5,079,747	4,825,000
Department of Health, Education, and Welfare	1,310,287	250,000		1,171,940	1,484,651	1,505,000
Subtotal	6,555,367	5,250,000	4,825,000	6,631,417	6,564,398	6,330,000
Deduct receipts of public enterprise funds				9,147,017	26,723,154	1,593,759
Total, promotion or regulation of financial institutions (net)	6,555,367	5,250,000	4,825,000	[a] 2,515,600	[a] 20,158,756	4,736,241
503. Promotion or regulation of trade and industry:						
Legislative branch	1,052,909	1,100,000	1,153,278	1,044,854	1,151,691	1,147,484
Independent offices:						
Federal Trade Commission	4,178,800	4,053,800	4,200,000	4,215,088	4,063,990	4,190,000
Small Business Administration		2,200,000	2,650,000		1,943,200	2,615,000
Department of Commerce	17,152,432	16,565,000	22,110,000	17,128,318	16,575,500	21,715,621
Department of Justice	3,205,000	3,325,000	3,100,000	3,181,696	3,148,567	3,107,283
Total, promotion or regulation of trade and industry	25,589,141	27,243,800	33,213,278	25,569,956	26,882,948	32,775,388

[a] Deduct, excess of repayments and collections over expenditures.
[b] Includes $240,000,000 proposed postal rate increase.
[d] Deduct, $240,000,000 proposed postal rate increase.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
FINANCE, COMMERCE, AND INDUSTRY—Continued						
504. Business loans and guarantees:						
Independent offices: Small Business Administration		$55,000,000			$12,971,594	$31,235,586
Treasury Department				$145,786,424	166,635,996	14,820,000
Subtotal		55,000,000		145,786,424	179,607,590	46,055,586
Deduct receipts of public enterprise funds				167,494,237	165,889,678	160,546,514
Total, business loans and guarantees (net)		55,000,000		[a] 21,707,813	13,717,912	[a] 114,490,928
506. Promotion of defense production and economic stabilization:						
Funds appropriated to the President				390,263,867	561,607,671	546,048,448
Independent offices:						
Atomic Energy Commission				2,290	2,460	2,460
Defense Materials Procurement Agency				515,000		
Defense Production Administration	$1,901,936			2,088,205		
Economic Stabilization Agency	59,900,000	1,057,930		64,464,539	2,439,404	
Reconstruction Finance Corporation				516,248,982	348,959,759	270,032,000
Small Defense Plants Administration	5,250,000	300,000		5,097,240	3,188,284	55,770
General Services Administration				1,222,157	18,000	12,000
Department of Commerce	34,313,500	8,610,000	$3,600,000	31,985,703	9,974,125	3,875,000
Department of Defense—Civil Functions:						
Army				6,934,567	3,618,587	2,400,000
Navy				1,930,642	7,160,000	9,145,000
Air Force				178,437	200,000	150,000
Department of Health, Education, and Welfare	455,000			493,488	11,452	
Department of Justice	90,000			95,128	58	
Treasury Department		13,854		5,258,461	687,942	250,000
Subtotal	101,910,436	9,981,784	3,600,000	1,026,778,706	937,867,742	831,970,678
Deduct receipts of public enterprise funds				952,130,365	794,401,936	593,351,788
Total, promotion of defense production and economic stabilization (net)	101,910,436	9,981,784	3,600,000	74,648,341	143,465,806	238,618,890
Total, finance, commerce, and industry (gross)	134,054,944	97,475,584	41,638,278	1,204,766,503	1,150,922,678	917,131,652
Deduct receipts of public enterprise funds				1,128,771,619	987,014,768	755,492,061
Total, finance, commerce, and industry (net, enacted or recommended in this document)	134,054,944	97,475,584	41,638,278	75,994,884	163,907,910	161,639,591
LABOR AND MANPOWER						
551. Mediation and regulation of labor relations: Independent offices:						
Federal Mediation and Conciliation Service	3,447,500	3,210,000	3,180,000	3,243,758	3,176,000	3,180,000
National Labor Relations Board	9,000,000	9,125,000	8,700,000	8,653,658	9,125,000	8,950,000
National Mediation Board	1,130,000	1,171,000	1,261,000	1,080,520	1,156,000	1,258,767
Total, mediation and regulation of labor relations	13,577,500	13,506,000	13,141,000	12,977,936	13,457,000	13,388,767
552. Unemployment compensation and placement activities:						
Department of Labor: Grants to States for unemployment compensation and employment service administration	204,749,000	199,278,400	245,006,000	211,783,405	199,217,100	213,785,100
Deduct receipts of public enterprise funds				3,046,049	2,015,823	1,248,000
Total, unemployment compensation and placement activities (net)	204,749,000	199,278,400	245,006,000	208,737,356	197,201,277	212,537,100
553. Labor standards and training:						
Independent offices: Federal Coal Mine Safety Board of Review	20,000	80,000	75,000	7,870	77,000	75,000
Department of the Interior	4,346,000	5,060,000	5,000,000	4,110,105	4,885,000	4,978,000
Department of Labor	13,189,939	12,005,000	12,048,000	13,035,997	12,008,150	12,049,400
Total, labor standards and training	17,555,939	17,145,000	17,123,000	17,153,972	16,970,150	17,102,400
554. Labor information, statistics, and general administration:						
Department of Labor	7,057,600	6,704,100	6,751,000	7,529,989	7,300,878	6,994,769
555. Defense production activities: Department of Labor	1,900,100			1,905,462	112,335	

[a] Deduct, excess of repayments and collections over expenditures.

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SPECIAL ANALYSIS B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
LABOR AND MANPOWER—Continued						
556. Military manpower selection:						
Independent offices:						
National Security Training Commission	$37,500	$55,000	$55,000	$51,976	$54,548	$55,000
Selective Service System	36,772,000	29,882,400	31,500,000	32,917,241	30,118,805	30,795,000
Total, military manpower selection	36,809,500	29,937,400	31,555,000	32,969,217	30,173,353	30,850,000
Total, labor and manpower (gross)	281,649,639	266,570,900	313,576,000	284,319,981	267,230,816	282,121,036
Deduct receipts of public enterprise funds				3,046,049	2,015,823	1,248,000
Total, labor and manpower (net)	281,649,639	266,570,900	313,576,000	281,273,932	265,214,993	280,873,036
Enacted or recommended in this document	281,649,639	265,913,900	291,476,000	281,273,932	264,686,993	258,704,036
Proposed for later transmission		657,000	22,100,000		528,000	22,169,000
GENERAL GOVERNMENT						
601. Legislative functions: Legislative branch	45,157,618	46,042,559	45,616,660	47,640,874	46,365,315	47,424,971
602. Judicial functions:						
Legislative branch	22,500	22,500	25,000	22,193	22,371	24,500
The Judiciary	25,772,252	28,955,920	29,761,055	25,036,851	28,718,372	29,502,855
Independent offices:						
Indian Claims Commission	91,400	117,020	117,000	95,230	113,216	116,950
Motor Carrier Claims Commission				57,251		
General Services Administration				1,655,760	231,828	
Total, judicial functions	25,886,152	29,095,440	29,903,055	26,867,285	29,085,787	29,644,305
603. Executive direction and management:						
Executive Office of the President	9,350,107	9,343,400	9,007,200	8,935,507	10,222,642	8,851,468
Funds appropriated to the President	1,250,000	1,244,134	1,150,000	931,319	925,161	1,200,000
Independent offices:						
Advisory Committee on Weather Control		150,000			28,000	116,000
Commission on Intergovernmental Relations		500,000			432,000	68,000
Commission on Organization of the Executive Branch of the Government		500,000			500,000	
Commission on Renovation of the Executive Mansion				25,731		
General Services Administration				412,639	67,740	
Treasury Department	806,825	857,287	842,800	788,073	866,081	840,800
Total, executive direction and management	11,406,932	12,594,821	11,000,000	11,093,269	13,041,624	11,076,268
604. Federal financial management:						
Independent offices:						
General Accounting Office	32,060,000	32,281,000	32,200,000	32,026,870	32,315,884	32,300,000
Renegotiation Board	5,407,800	5,192,800	5,200,000	4,999,714	5,208,096	5,192,800
Tax Court of the United States	900,000	995,000	1,000,000	912,503	995,947	1,001,428
Treasury Department	406,429,088	404,104,577	392,799,000	404,589,319	415,431,669	392,996,996
Subtotal	444,796,888	442,573,377	431,199,000	442,528,406	453,951,596	431,491,224
Deduct receipts of public enterprise funds				167,616	150,000	155,000
Total, Federal financial management (net)	444,796,888	442,573,377	431,199,000	442,360,790	453,801,596	431,336,224
605. Other central services:						
Legislative branch	21,817,120	28,033,255	11,767,800	3,789,175	7,262,308	9,101,160
Independent offices: Civil Service Commission	18,703,350	17,000,000	15,690,000	20,629,452	16,405,498	15,435,201
General Services Administration	170,688,068	162,380,570	155,200,000	179,441,604	157,648,097	156,214,487
Department of Health, Education, and Welfare	165,000	257,000	450,000	183,877	255,102	428,000
Department of the Interior	21,200	21,200	21,200	18,084	25,000	21,000
Department of Justice	11,170,000	11,147,050	10,790,000	10,893,363	11,100,270	10,823,597
Subtotal	222,564,738	218,839,075	193,919,000	214,955,555	192,696,275	192,023,445
Deduct receipts of public enterprise funds				449,356	387,444	380,000
Total, other central services (net)	222,564,738	218,839,075	193,919,000	214,506,199	192,308,831	191,643,445
606. Retirement for Federal civilian employees: Independent offices:						
Civil Service Commission	324,157,000	33,897,000	31,977,000	324,003,009	33,886,235	31,989,167
607. Unemployment compensation for Federal civilian employees:						
Department of Labor			25,000,000			25,000,000

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Special Analysis B—Continued

NEW OBLIGATIONAL AUTHORITY AND EXPENDITURES—Continued

BY FUNCTION AND AGENCY—Continued

Function and agency	NEW OBLIGATIONAL AUTHORITY			EXPENDITURES		
	1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
GENERAL GOVERNMENT—Continued						
608. Protective services and alien control:						
Independent offices:						
Civil Service Commision	$1,000,000	$1,200,000	$900,000	$998,999	$1,023,493	$900,000
Subversive Activities Control Board	311,305	350,000	300,000	238,711	277,162	300,000
Department of Justice	128,573,000	133,875,250	131,997,000	125,841,389	140,202,819	132,262,399
Treasury Department	5,515,000	5,290,000	5,208,000	5,538,534	5,464,150	5,203,000
Total, protective services and alien control	135,399,305	140,715,250	138,405,000	132,617,633	146,967,624	138,665 399
609. Territories and possessions, and the District of Columbia:						
Independent offices:						
National Capital Planning Commission	66,000	225,000	700,000	296,650	739,014	853,920
National Capital Sesquicentennial Commission				163,456	81,507	
Department of Defense—Civil Functions:						
Army	18,000,000	13,300,000	15,203,000	17,923,448	17,292,375	15,818,500
Navy				3,979		
Department of the Interior	11,076,287	10,429,300	10,282,000	13,831,947	13,960,150	14,024,687
Treasury Department	15,742,619	15,725,000	15,725,000	15,774,043	15,752,206	15,725,000
District of Columbia:						
Federal contribution	11,000,000	12,000,000	22,010,000	11,000,000	12,000,000	22,010,000
Other	6,900,000	4,000,000	9,482,000	750,000	3,500,000	12,535,000
Subtotal	62,784,906	55,679,300	73,402,000	59,743,523	63,325,252	80,967,107
Deduct receipts of public enterprise funds				4,368,394	2,978,474	3,170,798
Total, territories and possessions, and the District of Columbia (net)	62,784,906	55,679,300	73,402,000	55,375,129	60,346,778	77,796,309
610. Other general government:						
Funds appropriated to the President				599	740	445
General Services Administration		576,200		6,208,901	7,992,020	1,474,993
Department of Commerce	29,121,775	29,150,000	26,950,000	28,375,353	28,984,601	27,313,506
Department of Defense—Civil Functions: Army				89,713	66,177	
Department of Health, Education, and Welfare	3,222,500	3,350,650	3,485,000	3,689,493	4,056,093	3,478,081
Department of the Interior	6,238,936	5,475,500	5,480,500	5,659,672	6,831,468	5,636,429
Department of Justice	2,375,000	2,510,870	2,495,000	3,891,395	2,490,429	2,508,401
Treasury Department: Claims, judgments, and private relief acts	23,917,132	12,369,989	1,620	136,679,394	148,529,238	135,001,620
Total, other general government	64,875,343	53,433,209	38,412,120	184,594,520	198,950,766	175,413,475
Total, general government (gross)	1,337,028,882	1,032,870,031	1,018,833,835	1,444,044,074	1,178,270,474	1,163,695,361
Deduct receipts of public enterprise funds				4,985,366	3,515,918	3,705,798
Total, general government (net)	1,337,028,882	1,032,870,031	1,018,833,835	1,439,058,708	1,174,754,556	1,159,989,563
Enacted or recommended in this document	1,337,028,882	1,022,713,531	976,841,835	1,439,058,708	1,167,676,954	1,116,913,665
Proposed for later transmission		10,156,500	41,992,000		7,077,602	43,075,898
INTEREST						
651. Interest on the public debt: Treasury Department	6,503,581,030	6,525,000,000	6,800,000,000	6,503,581,030	6,525,000,000	6,800,000,000
652. Interest on refunds of receipts:						
General Services Administration	573,005	100,000		453,005	100,000	120,000
Treasury Department	74,363,186	70,000,000	70,000,000	74,363,186	70,000,000	70,000,000
Total, interest on refunds of receipts	74,936,191	70,100,000	70,000,000	74,816,191	70,100,000	70,120,000
653. Interest on uninvested trust funds: Treasury Department	4,746,266	4,995,425	5,145,425	4,746,266	4,995,425	5,145,425
Total, interest (enacted or recommended in this document)	6,583,263,487	6,600,095,425	6,875,145,425	6,583,143,487	6,600,095,425	6,875,265,425
RESERVE FOR CONTINGENCIES		100,000,000	200,000,000		75,000,000	150,000,000
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS				−291,922,457		
Total, new obligational authority and expenditures (gross)	80,235,682,957	60,718,477,383	56,283,406,948	83,207,316,538	82,895,176,828	76,655,270,286
Deduct receipts of public enterprise funds				9,224,981,511	11,992,714,538	11,085,130,917
Total, new obligational authority and expenditures (net)	80,235,682,957	60,718,477,383	56,283,406,948	73,982,335,027	70,902,462,290	65,570,139,369
Enacted or recommended in this document	80,235,682,957	59,498,879,121	48,669,114,948	73,982,335,027	70,441,473,688	64,270,197,471
Proposed for later transmission		1,219,598,262	7,614,292,000		460,988,602	1,299,941,898

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Special Analysis C

EXPLANATION OF THE ESTIMATES OF RECEIPTS

The estimates of receipts from taxes and customs for the current and ensuing fiscal years are prepared in December of each year by the Treasury Department. In general, the estimates of miscellaneous receipts are prepared by the agency depositing the receipts in the Treasury. Estimates in the following discussion are based on existing legislation in accordance with standard budget practice. The estimates assume that business activity, personal income, and corporate profits will continue at substantially their present high levels.

BUDGET RECEIPTS

Actual budget receipts amounted to $64,593 million in the fiscal year 1953. Receipts are expected to increase by $2,846 million in the fiscal year 1954 because of the higher levels of income reflected in receipts for that fiscal year. However, a very sharp decline is estimated for the fiscal year 1955 as tax rate reductions already effective become more fully reflected and because of the effect of additional tax reductions scheduled under present law. Estimated receipts of $61,470 million in the fiscal year 1955 are $5,970 million less than the estimate for 1954 and $3,123 million less than the level of actual receipts in 1953.

The details of the estimated and actual receipts are shown on pages 1114–1117.

FISCAL YEAR 1954

Actual receipts in the fiscal year 1953 and estimated receipts in the fiscal year 1954 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1953 actual	1954 estimate	Increase (+) or decrease (−) 1954 over 1953
Individual income tax	32,478.3	33,433.0	+954.7
Corporation income and excess profits taxes	21,594.5	22,809.0	+1,214.5
Excise taxes	9,942.7	10,038.3	+95.6
Employment taxes	4,998.2	5,530.0	+531.8
Estate and gift taxes	891.3	955.0	+63.7
Customs	612.6	590.0	−22.6
Internal revenue not otherwise classified	49.0		−49.0
Miscellaneous receipts	1,828.3	2,312.6	+484.3
Total receipts	72,394.9	75,667.9	+3,273.0
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund	4,086.3	4,600.0	+513.7
(b) Appropriation to Railroad Retirement account	625.1	640.0	+14.9
(c) Refunds of receipts	3,119.8	2,988.2	−131.6
Adjustment to daily Treasury statement basis	+29.5		−29.5
Budget receipts	64,593.3	67,439.7	+2,846.4

Budget receipts in the fiscal year 1954 are estimated to reach an all-time high despite the part-year effects of reduced tax rates affecting receipts, particularly the individual income tax and several excise taxes. All major sources of receipts with the exception of customs are expected to contribute to the increase.

Individual income tax.—The yield of the individual income tax is shown in the following table:

[In millions of dollars]

Source	1953 actual	1954 estimate	Increase (+) or decrease (−) 1954 over 1953
Individual income tax:			
Withheld	21,171.8	22,284.0	+1,112.2
Not withheld	11,306.5	11,149.0	−157.5
Total individual income tax	32,478.3	33,433.0	+954.7

Receipts from the income tax withheld are estimated to increase in the fiscal year 1954 since the higher levels of salaries and wages subject to withholding are expected to more than offset the lower withholding rates beginning January 1, 1954. Individual income taxes not withheld are estimated to decline slightly as a result of the effect of the lower tax rates applicable to calendar year 1954 incomes on quarterly declaration payments.

Corporation income and excess profits taxes.—Revenue from corporate income and excess profits taxes amounted to $21,595 million in fiscal year 1953. Collections from this source are expected to increase to $22,809 million in fiscal year 1954. A major portion of the estimated rise of $1,215 million is due to the higher level of profits in calendar year 1953 as compared with calendar year 1952.

Corporate income tax receipts in fiscal year 1954 reflect incomes in calendar years 1953 and 1952, while receipts in fiscal year 1953 reflected incomes in calendar years 1952 and 1951. In each instance, the nearer calendar year is the more important in determining the fiscal year receipts because of accelerated corporate tax payments.

Excise taxes.—Receipts from this source by major groups are listed in the table below:

[In millions of dollars]

Source	1953 actual	1954 estimate	Increase (+) or decrease (−) 1954 over 1953
Alcohol taxes	2,780.9	2,795.0	+14.1
Tobacco taxes	1,654.9	1,568.0	−86.9
Stamp taxes	90.3	91.0	+.7
Manufacturers' excise taxes	2,859.4	2,955.8	+96.4
Retailers' excise taxes	495.9	513.0	+17.1
Miscellaneous excise taxes	2,061.2	2,115.5	+54.3
Total excise taxes	9,942.7	10,038.3	+95.6

Although the rates of certain excise taxes, principally in the alcohol, tobacco, and manufacturers' excise tax groups, are scheduled to be reduced as of April 1, 1954, total excise tax receipts are estimated to increase in 1954, reflecting the higher expenditure levels for taxable goods and services in fiscal year 1954.

Collections from the tobacco excise taxes are expected to decline because of the scheduled termination of the tax increase made by the Revenue Act of 1951, and reduced

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cigarette sales. The alcohol and tobacco taxes affected by the scheduled rate decreases are paid by stamp, and collections in 1954 will immediately reflect the April 1, 1954, reduction. Collections from the manufacturers' excise taxes and miscellaneous excise taxes are estimated to increase, although certain of the tax rates in these categories will also be reduced. Because of the timing of payment of the tax liabilities, the effect on collections will lag behind the April 1 effective date of the tax reduction.

Employment taxes.—The yields of the employment taxes are shown in the table below:

[In millions of dollars]

Source	1953 actual	1954 estimate	Increase (+) or decrease (−) 1954 over 1953
Federal Insurance Contributions Act	4,086.3	4,600.0	+513.7
Federal Unemployment Tax Act	275.8	290.0	+14.2
Railroad Retirement Tax Act	626.0	640.0	+14.0
Railroad Unemployment Insurance Act	10.0	(1)	−10.0
Total employment taxes	4,998.2	5,530.0	+531.8
Deduct::			
(a) Appropriation to Federal old-age and survivors insurance trust fund	4,086.3	4,600.0	+513.7
(b) Appropriation to Railroad Retirement account	625.1	640.0	+14.9
Net employment taxes	286.8	290.0	+3.2

[1] Commencing in fiscal year 1954, collections under the Railroad Unemployment Insurance Act will be treated as trust fund receipts.

Employment taxes are estimated to increase in fiscal year 1954 principally as a result of the increased rates under the Federal Insurance Contributions Act effective January 1, 1954. Other taxes show relatively minor changes.

Estate and gift taxes.—Receipts from estate and gift taxes are estimated to increase from $891 million in fiscal year 1953 to $955 million in fiscal year 1954.

Customs.—Customs receipts are estimated to be $590 million in fiscal year 1954, a decrease of $23 million from actual receipts of $613 million in fiscal year 1953.

Miscellaneous receipts.—Miscellaneous receipts are estimated to amount to $2,313 million in fiscal year 1954, an increase of $484 million over actual receipts of $1,828 million in fiscal year 1953. This increase arises from a change in accounting for expenditures for foreign currencies which in 1954 are treated as budget items and affect both receipts and expenditures in equivalent amounts.

Refunds of receipts.—Refunds of receipts are estimated to be $2,988 million in fiscal year 1954, a decrease of $132 million from the actual refunds of $3,120 million in fiscal year 1953.

FISCAL YEAR 1955

Estimated receipts in the fiscal years 1954 and 1955 are compared by major sources in the following table:

Budget receipts (by source)

[In millions of dollars]

Source	1954 estimate	1955 estimate	Increase (+) or decrease (−) 1955 over 1954
Individual income tax	33,433.0	30,908.0	−2,525.0
Corporation income and excess profits taxes	22,809.0	19,694.0	−3,115.0
Excise taxes	10,038.3	9,221.3	−817.0
Employment taxes	5,530.0	6,301.0	+771.0
Estate and gift taxes	955.0	955.0	
Customs	590.0	590.0	
Miscellaneous receipts	2,312.6	2,453.0	+140.4
Total receipts	75,667.9	70,122.4	−5,545.5
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund	4,600.0	5,369.0	+769.0
(b) Appropriation to Railroad Retirement account	640.0	640.0	
(c) Refunds of receipts	2,988.2	2,643.6	−344.6
Budget receipts	67,439.7	61,469.8	−5,969.9

Budget receipts in the fiscal year 1955 are estimated to decline sharply. The decline results primarily from the full year effects of tax rate reductions already operative and the additional impact of further reductions scheduled under present law.

Individual income tax.—The yield of the individual income tax is shown in the following table:

[In millions of dollars]

Source	1954 estimate	1955 estimate	Increase (+) or decrease (−) 1955 over 1954
Individual income tax:			
Withheld	22,284.0	20,750.0	−1,534.0
Not withheld	11,149.0	10,158.0	−991.0
Total individual income tax	33,433.0	30,908.0	−2,525.0

Receipts from income tax withheld are estimated to decline in fiscal year 1955 principally as a result of the full year effect of the lower withholding rates effective January 1, 1954. Receipts from income tax not withheld will also decline as a result of the lower tax rates applicable to 1954 incomes.

Corporation income and excess profits taxes.—Revenue from corporate income taxation is estimated to amount to $19,694 million in fiscal year 1955, decreasing $3,115 million in comparison with receipts in fiscal year 1954. The principal causes of this decline are provisions of existing law which provide for the termination of excess profits taxation on December 31, 1953, and a reduction in the corporate normal tax rate effective April 1, 1954.

Excise taxes.—Receipts from this source by major groups are listed in the following table:

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[In millions of dollars]

Source	1954 estimate	1955 estimate	Increase (+) or decrease (−) 1955 over 1954
Alcohol taxes	2,795.0	2,697.0	−98.0
Tobacco taxes	1,568.0	1,464.0	−104.0
Stamp taxes	91.0	91.0	
Manufacturers' excise taxes	2,955.8	2,318.3	−637.5
Retailers' excise taxes	513.0	521.0	+8.0
Miscellaneous excise taxes	2,115.5	2,130.0	+14.5
Total excise taxes	10,038.3	9,221.3	−817.0

Excise tax receipts are expected to decrease substantially in fiscal year 1955 as a result of reductions in tax rates scheduled under present law. In particular, the alcohol, tobacco, and manufacturers' excise tax receipts decline markedly as a result of tax rate decreases. The other major excise tax categories show either no change or slight increases.

Employment taxes.—The details of the yields of the employment taxes are shown in the table below:

[In millions of dollars]

Source	1954 estimate	1955 estimate	Increase (+) or decrease (−) 1955 over 1954
Federal Insurance Contributions Act	4,600.0	5,369.0	+769.0
Federal Unemployment Tax Act	290.0	292.0	+2.0
Railroad Retirement Tax Act	640.0	640.0	
Total employment taxes	5,530.0	6,301.0	+771.0
Deduct:			
(a) Appropriation to Federal old-age and survivors insurance trust fund	4,600.0	5,369.0	+769.0
(b) Appropriation to Railroad Retirement account	640.0	640.0	
Net employment taxes	290.0	292.0	+2.0

Employment taxes are estimated to increase in fiscal year 1955 principally as a result of the full year effect of the rate increases under the Federal Insurance Contributions Act effective January 1, 1954. Other employment taxes are relatively unchanged.

Estate and gift taxes.—Receipts from estate and gift taxes are estimated to be $955 million in fiscal year 1955, the same as in fiscal year 1954.

Customs.—Customs receipts are estimated to be $590 million in fiscal year 1955, unchanged from fiscal year 1954.

Miscellaneous receipts.—Miscellaneous receipts are estimated to amount to $2,453 million in fiscal year 1955, an increase of $140 million over fiscal year 1954 receipts.

Refunds of receipts.—Refunds of receipts are estimated to be $2,644 million in fiscal year 1955. The decrease of $345 million from fiscal year 1954 results principally from the lower individual income tax withholding rates effective January 1, 1954.

The effects of recommendations for both tax reform and the maintenance of the existing corporate income tax rate and the total revenue from excise taxation are shown separately for individual income, corporation income, and excise taxes. The recommended tax reforms are estimated to involve a loss of $585 million in revenue from individual income taxes in fiscal 1955. The combined effect of reform and continuation of the tax rate on corporations is estimated to involve a net gain of $570 million in fiscal 1955 over the amount which would be received in the absence of both reform and rate maintenance. The rescission of the April 1 reductions in excise taxes, as recommended in the tax program, is estimated to involve a gain of $189 million in fiscal 1954 and $1,018 million in fiscal 1955.

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Special Analysis C—Continued

BUDGET RECEIPTS

BY SOURCE

Source	1953 actual	1954 estimate	1955 estimate
Individual income taxes:			
Withheld	[1] $21,171,774,832	$22,284,000,000	$20,750,000,000
Other	[1] 11,306,478,212	11,149,000,000	10,158,000,000
Total individual income taxes under existing legislation	32,478,253,044	33,433,000,000	30,908,000,000
Proposed legislation			−585,000,000
Total individual income taxes under existing and proposed legislation	32,478,253,044	33,433,000,000	30,323,000,000
Corporation income and excess profits taxes:			
Under existing legislation	21,594,515,206	22,809,000,000	19,694,000,000
Proposed legislation			570,000,000
Total corporation income and excess profits taxes under existing and proposed legislation	21,594,515,206	22,809,000,000	20,264,000,000
Excise taxes:			
Alcohol taxes:			
Distilled spirits (domestic and imported)	1,840,850,659	1,859,000,000	1,807,000,000
Fermented malt liquors	762,982,757	798,000,000	756,000,000
Rectification tax	32,721,066	28,000,000	28,000,000
Wines (domestic and imported)	80,534,565	74,000,000	70,000,000
Special taxes in connection with liquor occupations	21,486,802	21,500,000	22,000,000
Container stamps	13,348,805	13,000,000	13,000,000
Floor stocks taxes on distilled spirits, fermented malt liquors, and wines	27,956,121	500,000	
All other	1,044,036	1,000,000	1,000,000
Total alcohol taxes	2,780,924,811	2,795,000,000	2,697,000,000
Tobacco taxes:			
Cigarettes (small)	1,586,775,030	1,501,000,000	1,396,000,000
Tobacco (chewing and smoking)	17,244,296	16,000,000	16,000,000
Cigars (large)	46,276,904	46,300,000	47,300,000
Snuff	3,821,294	4,000,000	4,000,000
Cigarette papers and tubes	716,707	600,000	600,000
Floor stocks tax on cigarettes	19,459		
All other	57,272	100,000	100,000
Total tobacco taxes	1,654,910,962	1,568,000,000	1,464,000,000
Stamp taxes:			
Issues of securities, stock and bond transfers, and deeds of conveyance	82,640,112	83,000,000	83,000,000
Playing cards	7,582,150	7,800,000	7,800,000
Silver bullion sales or transfers	96,967	200,000	200,000
Total stamp taxes	90,319,229	91,000,000	91,000,000
Manufacturers' excise taxes:			
Gasoline	890,678,570	916,000,000	740,000,000
Lubricating oils	73,320,885	75,000,000	76,000,000
Passenger automobiles and motorcycles	785,716,352	917,000,000	608,000,000
Automobile trucks, buses, and trailers	210,032,385	174,000,000	103,000,000
Parts and accessories for automobiles	177,924,217	167,000,000	114,000,000
Tires and inner tubes	180,046,704	195,000,000	190,000,000
Electric, gas, and oil appliances	113,389,928	106,000,000	106,000,000
Electric light bulbs	36,683,748	39,000,000	40,000,000
Radio and television receiving sets, phonographs, phonograph records, and musical instruments	178,048,189	153,000,000	135,000,000
Mechanical refrigerators, quick-freeze units, and self-contained air-conditioning units	87,424,355	85,000,000	80,000,000
Business and store machines	50,258,538	52,000,000	53,000,000
Photographic apparatus	29,401,468	30,000,000	30,000,000
Matches	8,949,595	9,000,000	9,000,000
Sporting goods	11,287,997	11,500,000	8,000,000
Firearms, shells, and cartridges	9,919,985	9,900,000	9,900,000
Fishing rods, creels, etc	3,423,547	3,425,000	3,425,000
Pistols and revolvers	982,809	1,000,000	1,000,000
Fountain and ball point pens; mechanical pencils	11,938,188	12,000,000	12,000,000
Total manufacturers' excise taxes	2,859,427,460	2,955,825,000	2,318,325,000

[1] Estimated.

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Special Analysis C—Continued

BUDGET RECEIPTS—Continued

Source	1953 actual	1954 estimate	1955 estimate
Excise taxes—Continued			
Retailers' excise taxes:			
Jewelry	$234,614,142	$241,000,000	$245,000,000
Furs	49,891,459	50,000,000	50,000,000
Toilet preparations	115,667,142	121,000,000	123,000,000
Luggage, handbags, wallets, etc	95,744,370	101,000,000	103,000,000
Total retailers' excise taxes	495,917,113	513,000,000	521,000,000
Miscellaneous excise taxes:			
Telephone, telegraph, radio and cable facilities, leased wires, etc	417,568,372	423,000,000	423,000,000
Local telephone service	357,981,014	387,000,000	403,000,000
Transportation of oil by pipeline	28,377,560	29,000,000	30,000,000
Transportation of persons	287,404,910	290,000,000	295,000,000
Transportation of property	419,517,789	435,000,000	435,000,000
Diesel fuel used in highway vehicles	15,090,950	15,500,000	12,000,000
Admissions, exclusive of cabarets, roof gardens, etc	312,830,598	305,000,000	300,000,000
Cabarets, roof gardens, etc	46,691,085	48,000,000	48,000,000
Wagering taxes, including occupational tax	10,502,198	11,000,000	11,000,000
Club dues and initiation fees	36,829,017	40,000,000	40,000,000
Leases of safe deposit boxes	10,813,872	12,000,000	13,000,000
Coconut and other vegetable oils processed	17,957,161	18,000,000	18,000,000
Sugar tax	78,161,259	80,000,000	80,000,000
Coin-operated amusement and gaming devices	16,504,633	17,000,000	17,000,000
Bowling alleys and billiard and pool tables	3,410,594	3,500,000	3,500,000
All other miscellaneous excise taxes	1,589,275	1,500,000	1,500,000
Total miscellaneous excise taxes	2,061,230,287	2,115,500,000	2,130,000,000
Total excise taxes under existing legislation	9,942,729,862	10,038,325,000	9,221,325,000
Proposed legislation		189,000,000	1,018,000,000
Total excise taxes under existing and proposed legislation	9,942,729,862	10,227,325,000	10,239,325,000
Employment taxes:			
Federal Insurance Contributions Act	[1] 4,086,293,392	4,600,000,000	5,369,000,000
Federal Unemployment Tax Act	275,824,548	290,000,000	292,000,000
Railroad Retirement Tax Act	626,049,756	640,000,000	640,000,000
Railroad Unemployment Insurance Act	10,023,916		
Total employment taxes under existing legislation	4,998,191,612	5,530,000,000	6,301,000,000
Proposed legislation:			
Federal Insurance Contributions Act			100,000,000
Federal Unemployment Tax Act			16,000,000
Total proposed legislation			116,000,000
Total employment taxes under existing and proposed legislation	4,998,191,612	5,530,000,000	6,417,000,000
Estate and gift taxes	891,284,437	955,000,000	955,000,000
Customs	612,619,279	590,000,000	590,000,000
Internal revenue not otherwise classified	49,047,806		
Miscellaneous receipts:			
Miscellaneous taxes	20,093,334	18,113,340	18,111,040
Seigniorage	55,845,653	73,269,077	50,300,000
Coinage	654,739	645,430	645,430
Fees for permits and licenses:			
Admission permits and fees	3,278,005	3,649,175	4,051,379
Business concessions	5,931,321	5,947,303	4,390,673
Immigration, passport, and consular fees	15,537,679	14,411,000	14,411,000
Patent and copyright fees	6,471,837	6,587,734	6,609,467
Registration and filing fees	2,189,010	2,144,524	2,997,400
Miscellaneous fees for permits and licenses	11,616,604	11,087,884	11,258,745
Total fees for permits and licenses	45,024,456	43,827,620	43,718,664

[1] Estimated.

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Special Analysis C—Continued

BUDGET RECEIPTS—Continued

Source	1953 actual	1954 estimate	1955 estimate
Miscellaneous receipts—Continued			
Fines, penalties, and forfeitures:			
Fines, penalties, and forfeitures, agricultural laws	$5,190,784	$4,271,799	$5,224,000
Fines, penalties, and forfeitures, emergency war laws	1,329,831	610,000	290,000
Fines, penalties, and forfeitures, immigration and labor laws	465,870	445,000	445,000
Fines, penalties, and forfeitures, customs, commerce, and antitrust laws	1,335,970	1,254,700	1,254,700
Fines, penalties, and forfeitures, narcotic, prohibition, and alcohol laws	77,549	67,200	67,200
Forfeitures, unclaimed money and property	1,771,937	1,100,825	1,075,825
Miscellaneous fines, penalties, and forfeitures	5,885,415	2,548,250	2,547,750
Total fines, penalties, and forfeitures	16,057,356	10,297,774	10,904,475
Gifts and contributions:			
Contributions to "conscience fund"	38,804	67,040	67,040
Gifts to the United States	217,422	162,735	162,735
Total gifts and contributions	256,226	229,775	229,775
Interest:			
Interest on loans, Government corporations and enterprises	157,475,842	250,196,304	242,558,225
Interest on loans, States, municipalities, and other public bodies	55,115	98,935	4,000
Interest on loans to individuals and private organizations	41,352,243	46,614,394	51,627,425
Interest on loans, foreign governments	83,760,027	113,281,469	118,146,476
Miscellaneous interest collections	52,576,110	57,704,714	58,422,460
Total interest	335,219,337	467,895,816	470,758,586
Dividends and other earnings:			
Dividends and earnings from Government corporations and enterprises	981,111	1,941,607	755,100
Earnings from Government-sponsored enterprises	297,715,425	350,000,000	350,000,000
Miscellaneous dividends and earnings	71,749	67,475	64,675
Total dividends and other earnings	298,768,285	352,009,082	350,819,775
Rents:			
Rent of land	8,833,419	9,090,042	9,466,975
Rent of buildings and grounds	22,279,138	22,158,055	22,279,021
Rent of equipment and facilities	25,770,171	29,324,873	29,438,423
Total rents	56,882,728	60,572,970	61,184,419
Royalties:			
Royalties on minerals and other natural resources	50,168,183	55,781,050	57,407,250
Royalties on patents and copyrights	27,080	5,350	1,350
Total royalties	50,195,263	55,786,400	57,408,600
Sale of products:			
Sale of agricultural products, livestock, and livestock products	371,823	345,100	340,100
Sale of timber, wildlife, and other natural land products	95,144,736	93,932,486	93,780,809
Sale of minerals and mineral products	9,658,883	5,642,133	7,744,133
Sale of power and other utilities	96,749,289	111,965,785	128,818,444
Sale of publications and reproductions	4,917,949	4,831,882	5,057,682
Sale of scrap, salvage, and waste (byproducts)	5,374,679	5,151,430	5,205,820
Sale of miscellaneous products	8,668,544	6,886,283	6,863,583
Total sale of products	220,885,903	228,755,099	247,810,571
Fees and other charges for services:			
Fees and other charges for accounting, legal, and judicial services	6,609,391	6,031,000	6,037,200
Fees and other charges for communication and transportation services	5,148,199	4,967,230	4,762,280
Fees and other charges for quarters, subsistence, laundry, and health services	6,220,533	1,379,640	3,438,689
Fees and other charges for testing, inspection, and grading services	2,915,670	2,075,605	2,061,305
Fees and other charges for administrative, professional, and scientific services	702,527	785,233	399,285
Fees and other charges for miscellaneous services	10,379,174	11,670,820	11,758,511
Total fees and other charges for services	31,975,494	26,909,528	28,457,270
Sale of Government property:			
Sale of public lands and buildings	7,320,022	4,861,255	4,829,286
Sale of surplus Government property	171,102,020	202,359,688	151,515,002
Sale of other Government property	53,912,952	64,768,402	69,957,730
Total sale of Government property	232,334,994	271,989,345	226,302,018

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Special Analysis C—Continued

BUDGET RECEIPTS—Continued

Source	1953 actual	1954 estimate	1955 estimate
Miscellaneous receipts—Continued			
Realization upon loans and investments:			
Repayments of capital investment, Government-owned or sponsored corporations and enterprises	$521,097		
Repayment of loans and advances, Government corporations and enterprises	3,563,508	$3,165,000	$3,320,000
Repayments of loans, foreign governments	47,518,287	50,873,634	51,882,983
Repayment of loans, States, municipalities, and other public bodies	4,342,992	4,580,618	262,000
Repayment of loans, individuals, and private organizations	159,344,466	178,823,588	198,411,722
Proceeds from sale of securities, stocks, and collateral	9,469,558	1,111,000	1,056,000
Repayment upon other loans and investments	2,216	1,600	1,350
Total realization upon loans and investments	224,762,124	238,555,440	254,934,055
Recoveries and refunds:			
Compensation for Government property lost or damaged	10,979,768	8,555,699	8,555,550
War reparations	857,188	5,578,000	2,358,000
Recoveries of excess profits and costs	40,939,639	26,157,950	3,956,950
Recoveries under international programs	32,062,577	292,560,000	488,080,000
Miscellaneous recoveries and refunds	154,494,009	130,906,676	128,510,463
Total recoveries and refunds	239,333,181	463,758,325	631,460,963
Total miscellaneous receipts	1,828,289,073	2,312,615,021	2,453,045,641
Total receipts under existing and proposed legislation	72,394,930,319	75,856,940,021	71,241,370,641
Deduct:			
Appropriation to Federal old-age and survivors insurance trust fund:			
Existing legislation	4,086,293,392	4,600,000,000	5,369,000,000
Proposed legislation			100,000,000
Appropriation to Railroad Retirement Account	625,085,205	640,000,000	640,000,000
Refunds of receipts:			
Existing legislation	3,119,833,507	2,988,200,000	2,643,580,000
Proposed legislation			−153,000,000
Adjustment to daily Treasury statement basis	+29,533,143		
Total budget receipts	64,593,251,358	67,628,740,021	62,641,790,641

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Special Analysis D

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES

This analysis appraises Government expenditures in terms of the extent to which those made in a given fiscal year will yield major benefits over a period of years. It distinguishes expenditures for assets and other developmental purposes, which yield benefits beyond the current fiscal year, from expenditures, which in the main, yield benefits within the current year. Like the functional classification in special analysis B and the agency classification in part II of the budget it is designed to contribute to a general understanding of the budget and of budgetary objectives and problems.

Expenditures of an investment type, that is, those yielding benefits over a period of years, are shown in two major categories—one for the acquisition and improvement of assets by the Federal Government and the other for other broad developmental purposes such as additions to State, local, and private assets and expenditures for research, education, and health, which contribute to the physical productivity of the economy or increase the technical skills and knowledge of individuals. Expenditures which yield benefits currently are also grouped in two major categories—one for aids and services to special groups and the other for current operating expenses.

This analysis is not a capital budget. Such a budget as prepared by some foreign governments and State and local governmental units usually requires separate financing for major capital outlays, and they may be excluded or amortized over a period of years in considering the balancing of the budget. In the Federal budget, investment items are usually financed in the same way as the rest of the budget and they are not treated separately in deriving the budget surplus or deficit.

A capital budget would also require allowance for depreciation and obsolescence on existing physical assets, allowance for anticipated losses on loan programs, recognition of any assets given away, and reporting of any sales of assets at a figure different from their book value in order to determine the net addition or reduction in Federal assets. This analysis makes no provision for such depreciation. Hence, it does not indicate the extent to which increases in investment are offset by depreciation.

On the basis of private accounting practices, investment expenditures would be confined to increases in claims or assets owned by the Federal Government but would cover all such assets including office equipment and motor vehicles. With respect to investments in Federal assets this analysis is limited to major equipment purchases such as military aircraft and ships. On the other hand, this analysis is broader than private accounting practice since expenditures are classified in terms of their effect on the economy as a whole; hence, it includes also as the second major type of investment expenditures, additions to State, local, or private assets or other Federal expenditures whose major objective is to improve the productivity of the Nation.

The great bulk of Federal expenditures for loans, for investment in commodity inventories, and for construction of powerplants are ultimately returned to the Treasury. Many additional collections arise from licenses and fees charged for various special services. Part of the operating expenditures of certain programs is financed by the appropriation of special receipts from these programs. In the main, however, Federal expenditures for investment-type programs, other than loans, are not expected to be recovered by specific types of future Treasury revenues. Developmental expenditures are expected, by increasing the wealth and income of the Nation, to expand indirectly Federal tax revenues over a long period of years.

In addition to the classifications of expenditures already mentioned, this analysis breaks down expenditures, where appropriate, between outlays for national security (as defined in special analysis B) and civil expenditures. Since expenditures for national security represent such a large proportion of total budget outlays, such a distinction helps to appraise the relative significance of outlays in each category. For example, expenditures for fixed military assets and other developmental purposes are not usually intended to achieve the same broad economic objectives as civil outlays for the same purposes.

Separate classifications are also shown, where appropriate, for expenditures for direct Federal programs, grants-in-aid or loans to State and local governments, and payments to trust funds. Special analysis G gives details on Federal aid to State and local governments and contains a table summarizing these aids according to the major categories of this analysis.

In previous budgets, expenditures of public enterprise funds shown in this analysis were for the most part on a net basis, i. e., gross expenditures less receipts from current operations of public enterprises. This year, for the first time, the analysis presents expenditures of these funds on a gross basis as well, in order to indicate the full scope of their operations. The receipts totals indicated in the analysis are only those which are deposited in the revolving funds of such enterprises. They do not reflect the receipts arising out of programs not financed on a revolving fund basis.

SUMMARY

Expenditures for the major categories of this analysis are summarized in table 1, which shows gross expenditures and receipts for both the national security and civil components. About $24.2 billion of estimated net budget expenditures for the fiscal year 1955 represent outlays for the acquisition and improvement of assets and for other developmental purposes. Most of these net outlays, $20.5 billion, are for national-security purposes. Current expenses for aids and special services, most of which are for civil programs, are estimated at $12.5 billion, net, for fiscal year 1955. The remainder, $28.9 billion, represents expenditures for other services and for current operating expenses, mostly for programs related to national security.

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TABLE 1.—*Summary of investment, operating, and other budget expenditures*

[Fiscal years. In millions]

	1953 actual			1954 estimate			1955 estimate		
	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures
Additions to Federal assets:									
Civil	$10,987	$6,315	$4,672	$11,064	$7,903	$3,161	$10,263	$8,189	$2,074
National security	21,438		21,438	21,613		21,613	18,919		18,919
Expenditures for other developmental purposes:									
Civil	1,786	60	1,726	1,759	18	1,741	1,647	34	1,613
National security	1,617		1,617	1,633		1,633	1,564		1,564
Current expenses for aids and special services:									
Civil	9,713	993	8,720	9,801	1,049	8,752	8,965	762	8,203
National security	3,954		3,954	4,200		4,200	4,275		4,275
Other services and current operating expenses:									
Civil	11,283	2,401	8,882	11,055	2,602	8,453	11,661	2,992	8,669
National security	23,265		23,265	21,274		21,274	20,103		20,103
Reserve for contingencies				75		75	150		150
Daily Treasury statement and other adjustments	−289	+3	−292	−11	−11		+3	+3	
Total	[1] 83,754	[1] 9,772	73,982	[1] 82,463	[1] 11,561	70,902	[1] 77,550	[1] 11,980	65,570

[1] Gross expenditures and applicable receipts both include acquisition of collateral on Commodity Credit Corporation loans amounting to $891 in 1953, $1,214 in 1954, and $1,357 in 1955, not shown in table 1 or special analysis B. They exclude private bank loans guaranteed by the Commodity Credit Corporation and Export-Import Bank amounting to $344 in 1953, $1,646 in 1954, and $462 in 1955, shown in table 1 and special analysis B. None of these transactions affect net budget expenditures.

The estimated reduction of $5.3 billion in net budget expenditures from 1954 to 1955 results entirely from the following:

1. A reduction of $1.2 billion in investment-type expenditures for civil programs, largely as a result of decreases in loans and commodity inventories.

2. A reduction of $2.8 billion in investment-type expenditures for national security purposes—predominantly for purchases of major equipment.

3. A net decrease of $0.5 billion in current expenses for aids.

4. A net increase of $0.2 billion in other current expenses for civil programs—about equal to the estimated rise in interest payments.

5. A net decrease of $1.2 billion in current operating expenditures for national security purposes, reflecting for the most part decreases in expenditures for national security operations and administration.

The major categories of the special analysis are explained in the following sections:

ADDITIONS TO FEDERAL ASSETS

Expenditures in this category represent direct investment by the Federal Government in loans and federally owned physical assets.

Net expenditures for additions to assets are estimated to total $21.0 billion in the fiscal year 1955, $3.8 billion below 1954. About 90 percent of total net expenditures for assets are for national security purposes, mostly for military equipment.

Loans.—Direct loans of Federal agencies consist mainly of loans to farmers and home owners, to public and private agencies serving these two groups, and to private business and foreign governments. The Congress has provided that most loan programs operate on a revolving basis. However, the loans of the Rural Electrification Administration and the Farmers' Home Administration and a few inactive or smaller loan programs are by law on a nonrevolving basis, with collections on outstanding loans going directly to miscellaneous receipts of the Treasury. In table 2 loans made through revolving funds are included on both a gross and a net basis. Since net loans reflect

TABLE 2.—*Additions to Federal assets*

[Fiscal years. In millions]

	1953 actual			1954 estimate			1955 estimate		
	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures
Loans	$6,775	$4,994	$1,781	$6,639	$6,452	$187	$6,673	$6,689	−$16
Public works—sites and direct constructions:									
Civil	1,423		1,423	1,291		1,291	1,132		1,132
National security	2,986		2,986	2,958		2,958	2,883		2,883
Major commodity inventories—net change:									
Civil	2,569	1,304	1,265	2,946	1,399	1,547	2,413	1,416	997
National security	846		846	695		695	537		537
Major equipment:									
Civil	185	(1)	185	129		129	23	3	20
National security	17,144		17,144	17,298		17,298	14,570		14,570
Other physical assets—acquisition and improvement:									
Civil	35	17	18	59	52	7	22	81	−59
National security	462		462	662		662	929		929
Total addition to Federal assets	32,425	6,315	26,110	32,677	7,903	24,774	29,182	8,189	20,993

[1] Less than $500,000.

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only a fraction of total Government-loan activity, gross disbursements more accurately measure the total loan operations of the Government.

In the fiscal year 1955, gross disbursements for loans are estimated to increase by $34 million from 1954. Repayments and other receipts from loans are estimated to increase by $237 million. As a result net budget expenditures for loans are estimated to decline by $203 million between the fiscal years 1954 and 1955.

Net loans for agriculture and agricultural resources, primarily price support and grain storage loans, are estimated to be $244 million higher than in 1954. Net loans to foreign countries and housing loans to private borrowers, however, are estimated to decline by $273 and $209 million, respectively. Most other major loan programs show small declines in net expenditures from 1954. A detailed summary of loans is contained in special analysis E on Federal credit programs. In that analysis loan expenditures are shown net of all receipts including collections going directly into miscellaneous receipts of the Treasury.

Public works—sites and direct construction.—This includes all Federal expenditures for sites and federally constructed civil public works projects, military installations, and other national security facilities which are owned by the United States, including those outside the continental United States. A detailed summary of these and related programs is given in special analysis F.

Total estimated expenditures for public works of $4.0 billion in 1955 represent a decrease of $234 million from the 1954 total. About 72 percent of these expenditures for 1955 will be direct public works for national security purposes. Expenditures for construction of atomic energy facilities for production of fissionable material and atomic weapons and Air Force construction are estimated to decline slightly. Major civil public works expenditures, mainly for water resources and related developments and veterans' hospitals, are estimated to decrease from $1,291 million in 1954 to $1,132 million in 1955.

Major commodity inventories.—Gross purchases of commodities held for resale or in stockpiles are expected to total $2,950 million in fiscal year 1955, exceeding sales by $1,534 million. Total purchases include transportation costs, administrative expenses, and storage costs where these are normally included in costs of goods sold.

Net expenditures for stockpiling strategic and critical materials are estimated at $537 million in fiscal year 1955. By June 30, 1955, the stockpile inventory will reach an estimated $5.5 billion in June 30, 1953, prices. Net acquisition of farm commodities by the Commodity Credit Corporation under its farm price-support program is estimated at $927 million in fiscal year 1955. The value of the Corporation's inventory of commodities as of June 30, 1955, is estimated to total $4.2 billion.

Major equipment.—Expenditures for major equipment are expected to decline from $17.4 billion in 1954 to $14.6 billion in 1955. These expenditures represent predominantly purchases of aircraft, naval vessels, tanks, and other major equipment needs of the military services, as well as construction of merchant ships. Routine purchases of office equipment, automobiles, furniture and fixtures, etc., are classified as current operating expenses.

Other physical assets—acquisition and improvement.—Expenditures for other physical assets will continue to rise in 1955, mainly because of the expansion in assets (other than research and development plant) of the Atomic Energy Commission. This subcategory also includes reforestation and range improvements and real property purchased or acquired as collateral on defaulted loans. In 1955, increased receipts are anticipated from disposition of war housing built during World War II and other public housing.

EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES

This category includes Federal expenditures which add to the physical productivity of the economy over a period of years but which do not directly add to Federal assets. Programs which yield the bulk of their benefits immediately are excluded, even though they may also contribute to the longer run economic development of the Nation.

TABLE 3.—*Expenditures for other developmental purposes*

[Fiscal years. In millions]

	Expenditures		
	1953 actual	1954 estimate	1955 estimate
Gross expenditures:			
State and local physical assets	$746	$758	$708
Private physical assets	435	384	318
Education, training, and health	319	324	310
Research and development:			
Civil	232	244	265
National security	1,616	1,632	1,563
Engineering and natural resource surveys	55	50	47
Total	3,403	3,392	3,211
Deduct applicable receipts	60	18	34
Net expenditures for other developmental purposes	3,343	3,374	3,177

State and local physical assets.—In fiscal year 1955, the Federal Government will spend an estimated $708 million to help pay for physical assets to be acquired by State and local governments. These outlays, mostly for grants-in-aid, such as the Federal aid highway program and the school construction program for defense affected areas, are $50 million lower than in the preceding year.

Private physical assets.—Federal expenditures which directly add to privately owned physical assets consist predominantly of payments for conservation and improvement of private farms and grants to States for private hospitals. Expenditures for conservation and improvement of private farms are estimated to decline moderately, while grants to States for private hospitals are expected to rise slightly.

Education, training, and health.—These consist of Federal expenditures to promote the knowledge, skills, longevity and physical vigor of the population, mostly through grants to State and local governments. Included are school-operating aid to school districts especially affected by the defense effort, and grants to States for programs of vocational education, vocational rehabilitation, maternal and child welfare, public health, and agricultural extension work. Closely related are several major items classified in other categories—principally the veterans' education program, which is classified as aids and special services for veterans; the operating expenses of hospital services and medical care programs; and the training of military personnel or other persons in Government service.

For fiscal year 1955, expenditures for these purposes are estimated at $310 million, slightly below fiscal year 1954.

Research and development.—The Federal Government contributes, in part, to technological and economic progress through its varied programs of research and development. Net expenditures for such programs in

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the fiscal year 1955 are estimated at $1,825 million, $48 million below 1954. About 86 percent of this total is for military research and development, including the work of the Department of Defense and the Atomic Energy Commission.

Definitions of research and development, in this analysis, are those used in special analysis H on page 1157, and agree generally with those adopted by the National Science Foundation for its summaries of Federal Government activities in this general area.

Engineering and natural resource surveys.—Several Federal agencies make relatively small expenditures for investigations and surveys for public works programs, topographic mapping, land classification, forest investigations, and other basic surveys. The largest programs of this type are administered by the Geological Survey, the Bureau of Reclamation, and the Coast and Geodetic Survey.

CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES

This category covers current expenditures for programs which primarily provide aids or special services to one or more specific groups. It also includes administrative expenses, and other operating expenses and operating receipts, of loan programs and of investments in physical assets which benefit specific groups, as well as maintenance of any physical assets providing aids and special services. It excludes investment-type expenditures (included in the preceding categories) which provide substantial benefits to various economic groups, e. g., loans, public works, and research programs. These various groups also receive benefits from special Federal tax provisions and other nonexpenditure aids, which, of course, are not included in this analysis.

Most expenditures in this category are for civil programs which are estimated at $8.2 billion, net, for the fiscal year 1955, $0.5 billion below fiscal year 1954.

Agriculture.—Current expenses predominantly for the benefit of farmers consist chiefly of losses realized on the price support program, expenses of the International Wheat Agreement, Sugar Act payments, payments for removal of surplus commodities, and administrative expenses of loan programs and other aids to farmers. Other major expenditures for aids to farmers classified elsewhere in this analysis are provided through loans, conservation payments, reclamation aids and other developmental aids. Farmers also benefit indirectly from the school lunch program, international aids, and other expenditures which are intended primarily to benefit other groups.

In fiscal year 1955, current expenses for programs benefiting farmers are estimated at $549 million, net, $60 million below 1954.

Business.—The major types of current Federal expenditures benefiting private business are the postal deficit, which arises from second-, third-, and fourth-class mail; maritime operating subsidies and navigation and other aids to the shipping industry; various aids to air navigation; and the losses accruing on defense production aids. Largely as a result of the reduction in the postal deficit, net expenditures for these purposes in the fiscal year 1955 are expected to decline to $609 million, $309 million below fiscal year 1954.

Labor.—The largest current Federal expenditure benefiting labor is for the Federal-State program of unemployment insurance and public employment offices, in which the Federal Department of Labor makes grants to the States to cover the full cost of administering these services. Also in this category are the mine safety work of the Bureau of Mines, and some administrative expenses of the Department of Labor. These expenditures for fiscal year 1955 are expected to remain at virtually the same level as in the preceding 2 fiscal years.

Homeowners and tenants.—Since loans and other financial aids to homeowners and tenants are classified in this analysis as investment-type expenditures, current expenditures consist chiefly of grants to local authorities for low-rent public housing and for slum clearance and redevelopment. These are increasing, as the local agencies complete the projects and become eligible for the grants. However, receipts from insurance of mortgages and savings and loan share accounts, as well as from mortgage purchase and other housing loan programs, exceed gross expenditures for housing in all 3 years.

Veterans.—Current net expenditures for aids to veterans in the fiscal year 1955 are estimated at $4.1 billion, slightly above 1954. Compensation and pension benefits account for more than half of the total estimated for fiscal year 1955. The monthly compensation payments are to veterans with service-connected disabilities and to the families of deceased veterans. Pensions are paid in non-service-connected cases. Hospital and medical care is pro-

TABLE 4.—*Current expenses for aids and special services*

[Fiscal years. In millions]

	1953 actual			1954 estimate			1955 estimate		
	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures
Agriculture	$523	$218	$305	$846	$237	$609	$669	$120	$549
Business	1,216	282	934	1,205	287	918	762	153	609
Labor	215		215	204		204	216		216
Homeowners and tenants	255	378	−123	276	376	−100	302	350	−48
Veterans	4,214	36	4,178	4,116	59	4,057	4,143	48	4,095
International aids:									
Civil	1,783	78	1,705	1,481	89	1,392	1,216	90	1,126
National security	3,954		3,954	4,200		4,200	4,275		4,275
Other aids	1,507	1	1,506	1,673	1	1,672	1,657	1	1,656
Total, current expenses for aids and special services	13,667	993	12,674	14,001	1,049	12,952	13,240	762	12,478

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vided for veterans in a Government-operated system of hospitals, through contracts with other institutions, and through outpatient services.

Other important current aids to veterans are readjustment benefits for veterans of World War II and the Korean conflict, most of which are for educational purposes. Included are outlays for education and training of veterans who enroll in schools and colleges, or vocational training on the job or farm; losses under the loan-guarantee programs; and veterans unemployment allowances.

International aids.—In fiscal year 1955, $4,275 million, or 79 percent of total expenditures for international aids is for the mutual military program. Virtually all expenditures under the mutual military program will be to furnish military equipment and training to friendly nations. Most of the remainder of expenditures for international aids is for economic and technical assistance, $946 million; assistance to the Republic of Korea, $100 million; and contributions to voluntary international programs, $70 million.

Other aids and special services.—Many other Federal programs involve current expenditures for aids and special services providing major benefits for more than one of the above groups or for other groups. The most important of such expenditures is grants to help provide public assistance to those in need, including the aged, the blind, the permanently and totally disabled, and dependent children. Other major programs include grants to help finance low-priced school lunches, hospital operation and medical care by the Public Health Service, and increasing expenditures for various aids to Indians. These expenditures in the fiscal year 1955 are expected to decline slightly from 1954.

OTHER SERVICES AND CURRENT OPERATING EXPENSES

All other expenditures for Government services or for current operations are included in this major category. In the main, the activities are the traditional Government operations of protecting against foreign aggression, conducting foreign affairs, making and enforcing laws, collecting taxes, managing and paying interest on the public debt, providing for recruitment and retirement of civilian employees, and operating the postal service.

Current expenditures for national security, mostly for operation and maintenance of military facilities, and pay and subsistence of military personnel, dominate this category. The largest component of civil expenditures is for interest. All other current civil expenses in 1955 will total about $1.8 billion, net, or about 3 percent below 1954.

Repair, maintenance, and operation of physical assets excluding special services.—Expenditures to repair, maintain, and operate physical assets include chiefly maintenance and operation of atomic energy facilities and military structures, equipment, and facilities; general-purpose public buildings; as well as operation of certain public assets such as flood-control reservoirs, irrigation works, power facilities, public lands, and national forests.

Net expenditures for civil repair, maintenance and operation are estimated at $206 million in the fiscal year 1955, slightly below fiscal year 1954.

Outlays for the operation and maintenance of military structures, equipment and facilities of the Department of Defense and the Atomic Energy Commission are estimated at $8.8 billion, two-tenths billion dollars below 1954.

Regulation and control.—Most of the major departments and agencies and many smaller agencies have regulatory or law-enforcement responsibilities. These include not only the normal law-enforcement responsibilities of the Department of Justice, the Treasury, and the Judiciary but also the operations of the regulatory agencies. Expenditures for regulation and control are estimated to decline to $395 million in 1955, $19 million lower than in 1954, primarily because of the removal of emergency controls over business.

Operation and maintenance of the postal system.—Since the postal deficit is included under current expenses for aids and special services, this category includes all remaining expenditures and receipts, amounting to $2,686 million in 1955.

Operation and administration of other civil activities.—All other governmentwide or multiple-purpose expenditures for civil programs will decrease from $1,210 million in 1954 to $1,193 million in 1955. These consist of expenditures (other than international aids) for the conduct of foreign affairs; expenditures for tax collection, borrowing, and other financing activities; expenditures for consideration and enactment of legislation, central procurement, record-keeping, payment of claims, and various other miscellaneous direct Federal programs not elsewhere classified. In addition, Government payments for retirement of Federal employees and miscellaneous shared revenues and grants-in-aid are included in this category.

Other national security operation and administration.—Expenditures in this category are expected to drop from the 1954 level of $12.2 billion to $11.3 billion in fiscal year 1955. They represent predominantly pay and subsistence for military personnel together with smaller but substantial expenditures for civilian components, industrial mobilization, and various departmentwide activities.

Interest.—These expenditures include interest on the public debt as well as interest on refunds of receipts and on uninvested trust accounts. Because of a somewhat higher public debt and higher average interest rates expenditures for interest will be $275 million higher in fiscal year 1955 than in 1954.

TABLE 5.—*Other services and current operating expenses*

[Fiscal years. In millions]

	1953 actual			1954 estimate			1955 estimate		
	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures	Gross expenditures	Applicable receipts	Net expenditures
Repair, maintenance, and operation of physical assets:									
Civil	$582	$284	$298	$496	$267	$229	$512	$306	$206
National security	10,383		10,383	9,027		9,027	8,815		8,815
Regulation and control	471		471	414		414	395		395
Operation and administration of other civil activities	1,531	1	1,530	1,210		1,210	1,193		1,193
Other national security operation and administration	12,882		12,882	12,247		12,247	11,288		11,288
Interest	6,583		6,583	6,600		6,600	6,875		6,875
Operation and maintenance of the postal system excluding the postal deficit	2,116	2,116		2,335	2,335		2,686	2,686	
Total, other services and current operating expenses	34,548	2,401	32,147	32,329	2,602	29,727	31,764	2,992	28,772

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Special Analysis D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

Based on existing and proposed legislation

[In millions]

	1953 actual	1954 estimate	1955 estimate
ADDITIONS TO FEDERAL ASSETS			
Loans:			
International affairs and finance:			
Funds appropriated to the President:			
Mutual security program	$76	$40	$9
India food aid	21		
Export-Import Bank of Washington [1]	519	433	250
Other agencies	3		
Total international affairs and finance (gross)	619	473	259
Deduct receipts of public enterprise funds	358	298	357
Total international affairs and finance (net)	261	175	[a] 98
Housing and community development:			
To private borrowers:			
Housing and Home Finance Agency:			
Federal National Mortgage Association	586	509	390
Housing loans to educational institutions	14	36	59
Federal Housing Administration	38	20	50
Other	11	13	
Veterans Administration	89	101	72
Treasury Department: Reconstruction Finance Corporation mortgages and disaster loans	3	2	1
Other agencies	19	17	
Total to private borrowers (gross)	760	698	572
Deduct receipts of public enterprise funds:			
Housing and Home Finance Agency:			
Federal National Mortgage Association	156	415	550
Housing loans to educational institutions	(*)	(*)	1
Federal Housing Administration	11	16	20
Other	18	28	5
Treasury Department: Reconstruction Finance Corporation mortgages and disaster loans	9	54	14
Other	14	15	21
Subtotal	208	528	611
Total to private borrowers (net)	552	170	[a] 39
To State and local governments:			
For public works:			
Housing and Home Finance Agency:			
Public housing	924	1,123	841
Other	4	3	3
Other agencies	15	30	37
For other than public works:			
Slum clearance and urban redevelopment	17	47	57
Treasury Department: Reconstruction Finance Corporation: Public agency and civil defense loans	27	1	1
Total to State and local governments (gross)	987	1,204	939
Deduct receipts of public enterprise funds:			
Housing and Home Finance Agency:			
Public housing	926	1,290	1,038
Slum clearance and urban redevelopment	3	29	47
Other	4	5	4
Treasury Department: Reconstruction Finance Corporation: Public agency and civil defense loans	28	6	29
Subtotal	961	1,330	1,118
Total to State and local governments (net)	26	[a] 126	[a] 179
ADDITIONS TO FEDERAL ASSETS—Continued			
Loans—Continued			
Housing and community development—Continued			
Total housing and community development (gross)	$1,747	$1,902	$1,511
Deduct receipts of public enterprise funds	1,169	1,858	1,729
Total housing and community development (net)	578	44	[a] 218
Agriculture and agricultural resources:			
Farm Credit Administration	1,907	1,979	2,133
Department of Agriculture:			
Commodity Credit Corporation:			
Price support and grain storage loans [2]	1,789	1,524	2,106
Disaster loans	44	120	62
Farmers' Home Administration, excluding farm housing	147	166	146
Rural Electrification Administration	232	242	225
Total agriculture and agricultural resources (gross)	4,119	4,031	4,672
Deduct receipts of public enterprise funds:			
Farm Credit Administration	1,988	1,953	2,090
Department of Agriculture: Commodity Credit Corporation:			
Price support and grain storage loans [2 3]	1,247	2,002	2,227
Disaster loans	30	43	78
Subtotal	3,265	3,998	4,395
Total agriculture and agricultural resources (net)	854	33	277
Finance, commerce, and industry:			
Funds appropriated to the President: Expansion of defense production	139	146	163
Small Business Administration		12	29
Treasury Department	128	45	10
Other	5	10	7
Total finance, commerce, and industry (gross)	272	213	209
Deduct receipts of public enterprise funds:			
Funds appropriated to the President: Expansion of defense production	50	46	54
Treasury Department	128	183	137
Other	8	9	14
Subtotal	186	238	205
Total finance, commerce, and industry (net)	86	[a] 25	4
Other:			
Veterans Administration	15	17	17
Other	3	3	5
Total other (gross)	18	20	22
Deduct receipts of public enterprise funds	16	60	3
Total other (net)	2	[a] 40	19
Total loans (gross)	6,775	6,639	6,673
Deduct receipts of public enterprise funds	4,994	6,452	6,689
Total loans (net)	1,781	187	[a] 16

*Less than $500,000.

[a] Deduct, excess of repayments and collections over expenditures.

[1] Excludes $4 in 1953, $82 in 1954, and $188 in 1955, representing certain transactions of agent banks.

[2] Excludes $340 in 1953, $1,564 in 1954, and $274 in 1955, representing certain transactions of agent banks.

[3] Includes $891 in 1953, $1,214 in 1954, and $1,357 in 1955, representing value of collateral acquired. These amounts have been included in charges for acquisition of major commodity inventories in this analysis.

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SPECIAL ANALYSIS D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

[In millions]

	1953 actual	1954 estimate	1955 estimate
ADDITIONS TO FEDERAL ASSETS—Continued			
Public works—sites and direct construction:			
Civil:			
Research and development plant:			
National Advisory Committee for Aeronautics	$29	$41	$25
Department of Health, Education, and Welfare	11	8	2
Other	4	7	8
Total research and development plant	44	56	35
Other than research and development plant:			
Funds appropriated to the President: Expansion of defense production	1	10	23
Veterans Administration	99	72	58
Reconstruction Finance Corporation	23	17	15
Tennessee Valley Authority	212	251	292
General Services Administration	13	16	11
Housing and Home Finance Agency	27	31	1
Department of Agriculture	14	47	18
Department of Commerce	56	62	38
Department of Defense—Civil Functions:			
Flood control	176	91	97
Navigation	52	34	46
Multipurpose projects	333	283	223
Other	12	12	10
Department of the Interior:			
Bureau of Reclamation	192	144	129
Power transmission agencies	57	54	44
Other	54	58	61
Department of State	41	12	9
Treasury Department	6	19	4
Other agencies	11	22	18
Total other than research and development plant	1,379	1,235	1,097
Total civil public works	1,423	1,291	1,132
National security:			
Research and development plant:			
Department of Defense—Military Functions	156	125	100
Atomic Energy Commission	46	53	37
Total research and development plant	202	178	137
Other than research and development plant:			
Atomic Energy Commission	1,008	1,204	1,176
General Services Administration: Stockpiling of strategic and critical materials	19	14	20
Department of Defense	1,757	1,562	1,550
Total other than research and development plant	2,784	2,780	2,746
Total national security	2,986	2,958	2,883
Total public works—sites and direct construction	4,409	4,249	4,015
Major commodity inventories:			
Civil:			
Funds appropriated to the President: Expansion of defense production	185	322	275
Federal Civil Defense Administration: Emergency supplies and equipment	28	46	44
Reconstruction Finance Corporation: Rubber, tin, and fiber	476	316	244
Department of Agriculture: Commodity Credit Corporation: Agricultural commodities	1,880	2,262	1,850
Total major commodity inventories, civil (gross)	2,569	2,946	2,413
Deduct receipts of public enterprise funds:			
Funds appropriated to the President: Expansion of defense production	167	116	160
Reconstruction Finance Corporation	611	448	333
Commodity Credit Corporation: Agricultural commodities	526	835	923
Subtotal	1,304	1,399	1,416
Total major commodity inventories, civil (net)	1,265	1,547	997

*Less than $500,000.

	1953 actual	1954 estimate	1955 estimate
ADDITIONS TO FEDERAL ASSETS—Continued			
Major commodity inventories—Continued			
National security: General Services Administration:			
Stockpiling of strategic and critical materials	$846	$695	$537
Total major commodity inventories (gross)	3,415	3,641	2,950
Deduct receipts of public enterprise funds	1,304	1,399	1,416
Total major commodity inventories (net)	2,111	2,242	1,534
Major equipment:			
Civil:			
Research and development plant: Department of Health, Education, and Welfare	2	4	1
Other than research and development plant:			
Funds appropriated to the President: Expansion of defense production	23	21	2
Department of Commerce:			
Merchant ships	143	93	15
Other	2	(a)	
Other agencies	15	11	5
Total major equipment, civil (gross)	185	129	23
Deduct receipts of public enterprise funds: Funds appropriated to the President: Expansion of defense production	(*)		3
Total major equipment, civil (net)	185	129	20
National security:			
Research and development plant: Atomic Energy Commission	11	12	11
Other than research and development plant:			
Atomic Energy Commission	10	13	13
Department of Defense—Military Functions:			
Aircraft	7,416	8,425	8,310
Ships	1,191	1,005	990
Other	8,516	7,843	5,246
Total major equipment, national security	17,144	17,298	14,570
Total major equipment (gross)	17,329	17,427	14,593
Deduct receipts of public enterprise funds			3
Total major equipment (net)	17,329	17,427	14,590
Other physical assets—acquisition and improvement:			
Civil: Other than research and development plant:			
Housing and Home Finance Agency	16	38	6
Department of the Interior	7	10	7
Other agencies	12	11	9
Total other physical assets, civil (gross)	35	59	22
Deduct receipts of public enterprise funds	17	52	81
Total other physical assets, civil (net)	18	7	a 59
National security: Other than research and development plant: Atomic Energy Commission	462	662	929
Total other physical assets—acquisition and improvement (gross)	497	721	951
Deduct receipts of public enterprise funds	17	52	81
Total other physical assets—acquisition and improvement (net)	480	669	870
Total additions to Federal assets (gross)	32,425	32,677	29,182
Deduct receipts of public enterprise funds	6,315	7,903	8,189
Total additions to Federal assets (net)	26,110	24,774	20,993

a Deduct, excess of repayments and collections over expenditures.

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Special Analysis D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

[in millions]

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES			
State and local physical assets:			
Direct Federal programs: For public works:			
Research and development plant: Department of Health, Education, and Welfare	$2	$1	
Other than research and development plant: Department of Health, Education, and Welfare	1		
Total direct Federal programs	3	1	
Grants-in-aid:			
For public works: Other than research and development plant:			
Department of Health, Education, and Welfare:			
School construction	134	120	$72
Hospitals	59	45	48
Other	1	4	2
Department of Commerce:			
Roads	500	533	544
Airports	27	18	9
Housing and Home Finance Agency	3	11	3
Other agencies	5	7	18
Total for public works	729	738	696
For other than public works:			
Federal Civil Defense Administration	13	18	11
Other agencies	1	1	1
Total grants-in-aid	743	757	708
Total State and local physical assets	746	758	708
Private physical assets:			
Direct Federal programs:			
Research and development plant	1	2	5
Other than research and development plant:			
Department of Agriculture:			
Agricultural conservation assistance [1]	308	256	196
Soil Conservation Service	61	61	55
Flood prevention work on private lands	4	5	5
Other	[2] 2	3	7
Department of Commerce: Merchant ships	2	5	
Other agencies	12	13	7
Total direct Federal programs (gross)	386	345	275
Deduct receipts of public enterprise funds: Agricultural conservation assistance [1]	57	15	31
Total direct Federal programs (net)	329	330	244
Grants-in-aid: Other than research and development plant:			
Department of Health, Education, and Welfare: Hospitals	49	38	40
General Services Administration: Hospitals		1	3
Total grants-in-aid	49	39	43
Total private physical assets (gross)	435	384	318
Deduct receipts of public enterprise funds	57	15	31
Total private physical assets (net)	378	369	287
Education, training, and health:			
Direct Federal programs:			
Veterans Administration	15	12	
Department of the Interior	42	47	49
Department of Health, Education, and Welfare	37	35	34
Other agencies	9	11	13
Total direct Federal programs	103	105	96

[1] Includes repayments to Commodity Credit Corporation of prior advances to the appropriation for agricultural conservation payments of $57 in 1953, $15 in 1952, and $31 in 1955.

[2] Deduct, excess of repayments and collections over expenditures.

	1953 actual	1954 estimate	1955 estimate
EXPENDITURES FOR OTHER DEVELOPMENTAL PURPOSES—Continued			
Education, training, and health—Continued			
Grants-in-aid: Civil:			
Department of Health, Education, and Welfare:			
School operation in defense areas	$66	$78	$60
Other education and training	53	55	63
Health and child care	64	53	50
Department of Agriculture	32	32	40
Total grants-in-aid, civil	215	218	213
National security	1	1	1
Total education, training, and health	319	324	310
Research and development:			
Direct Federal programs:			
Department of Agriculture	41	43	49
Department of Commerce	23	21	20
Department of Health, Education, and Welfare	45	56	60
Department of the Interior	32	31	30
National Advisory Committee for Aeronautics	50	50	52
Other agencies	27	28	33
Total direct Federal programs (gross)	218	229	244
Deduct receipts of public enterprise funds: Department of the Interior	3	3	3
Total direct Federal programs (net)	215	226	241
Grants-in-aid: Civil: Department of Agriculture	14	15	21
National security:			
Department of Defense	1,412	1,425	1,350
Atomic Energy Commission	204	207	213
Total national security	1,616	1,632	1,563
Total research and development (gross)	1,848	1,876	1,828
Deduct receipts of public enterprise funds	3	3	3
Total research and development (net)	1,845	1,873	1,825
Engineering and natural resource surveys:			
Direct Federal programs:			
Department of Commerce	12	11	10
Department of the Interior	35	32	30
Other agencies	8	7	7
Total direct Federal programs, engineering and natural resource surveys	55	50	47
Total expenditures for other developmental purposes (gross)	3,403	3,392	3,211
Deduct receipts of public enterprise funds	60	18	34
Total expenditures for other developmental purposes (net)	3,343	3,374	3,177
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES			
Agriculture:			
Direct Federal programs:			
Farm Credit Administration	29	33	31
Department of Agriculture:			
Commodity Credit Corporation:			
Price support	91	124	135
International Wheat Agreement	131	84	89
Sugar Act	63	65	65
Other	143	403	187
Department of Labor	4	4	4
Total direct Federal programs (gross)	461	713	511
Deduct receipts of public enterprise funds:			
Farm Credit Administration	31	60	32
Department of Agriculture: Price support	160	57	53
Other agencies	27	120	35
Subtotal	218	237	120
Total direct Federal programs (net)	243	476	391

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Special Analysis D— Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

[In millions]

	1953 actual	1954 estimate	1955 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued			
Agriculture—Continued			
Grants-in-aid: Department of Agriculture	$62	$133	$158
Total agricultural aids and special services (gross)	523	846	669
Deduct receipts of public enterprise funds	218	237	120
Total agricultural aids and special services (net)	305	609	549
Business:			
Funds appropriated to the President: Expansion of defense production, administrative expenses and losses on transactions	36	56	74
Reconstruction Finance Corporation	10	9	4
Department of Commerce:			
Air navigation aids	92	92	86
Payments to air carriers		53	80
Maritime activities: Ship operating subsidies and administration	63	84	91
Other	33	24	28
Department of Defense—Civil Functions:			
Corps of Engineers: Maintenance and operation of river and harbor works	60	68	66
Panama Canal Company	97	92	92
Other	6	1	4
Post Office Department: Deficit, excluding Government mail and nonbusiness services	624	435	88
Treasury Department:			
Coast Guard: Navigation aids	166	163	138
Other	23	123	5
Other agencies	6	5	6
Total business (gross)	1,216	1,205	762
Deduct receipts of public enterprise funds:			
Funds appropriated to the President: Expansion of defense production	83	18	22
Department of Defense—Civil Functions: Panama Canal Company	124	112	105
Other agencies	75	157	26
Subtotal	282	287	153
Total business aids and special services (net)	934	918	609
Labor:			
Direct Federal programs	13	14	13
Grants-in-aid: Department of Labor: Administration of unemployment compensation and employment services	202	190	203
Total labor aids and special services	215	204	216
Home owners and tenants:			
Direct Federal programs: Housing and Home Finance Agency:			
Federal National Mortgage Association	60	81	98
Federal Housing Administration	71	60	38
Federal Savings and Loan Insurance Corporation	1	1	1
Other	89	70	57
Total direct Federal Programs (gross)	221	212	194
Deduct receipts of public enterprise funds:			
Federal National Mortgage Association	110	113	105
Federal Housing Administration	152	126	133
Federal Savings and Loan Insurance Corporation	19	22	25
Other	97	115	87
Subtotal	378	376	350
Total direct Federal programs (net)	[a] 157	[a] 164	[a] 156

	1953 actual	1954 estimate	1955 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued			
Home owners and tenants—Continued			
Grants-in-aid: Housing and Home Finance Agency:			
Public housing	$26	$44	$69
Slum clearance	8	20	39
Total grants-in-aid	34	64	108
Total aids to home owners and tenants (gross)	255	276	302
Deduct receipts of public enterprise funds	378	376	350
Total aids to home owners and tenants (net)	[a] 123	[a] 100	[a] 48
Veterans:			
Direct Federal programs:			
Veterans Administration:			
Readjustment benefits	719	511	574
Compensation and pensions	2,420	2,485	2,535
Hospital and medical care	648	686	686
Other	276	274	240
Department of Labor	26	40	61
Other agencies	1	2	2
Total direct Federal programs (gross)	4,090	3,998	4,098
Deduct receipts of public enterprise funds	36	59	48
Total direct Federal programs (net)	4,054	3,939	4,050
Payments to trust funds:			
Railroad Retirement Board: Military service credits	33	35	
Veterans Administration: Life insurance	85	76	37
Total payments to trust funds	118	111	37
Grants-in-aid: Veterans Administration	6	7	8
Total veterans' aids and special services (gross)	4,214	4,116	4,143
Deduct receipts of public enterprise funds	36	59	48
Total veterans' aids and special services (net)	4,178	4,057	4,095
International aids:			
Civil:			
Funds appropriated to the President:			
Economic and technical assistance	1,621	1,220	946
Assistance to Republic of Korea	5	40	100
Other	5	8	14
Export-Import Bank of Washington	30	33	36
Veterans Administration	2	12	2
Department of Agriculture		80	
Department of Defense—Civil Functions:			
Government and relief in occupied areas	22	4	4
Civilian relief in Korea	93	80	40
Department of State	2		70
Other agencies	3	4	4
Total civil (gross)	1,783	1,481	1,216
Deduct receipts of public enterprise funds	78	89	90
Total civil (net)	1,705	1,392	1,126
National security: Department of Defense	3,954	4,200	4,275
Total international aids (gross)	5,737	5,681	5,491
Deduct receipts of public enterprise funds	78	89	90
Total international aids (net)	5,659	5,592	5,401
Other aids:			
Direct Federal programs:			
Department of Agriculture	3	109	215
Department of Health, Education, and Welfare	50	50	48
Department of the Interior	24	22	22

[a] Deduct excess of repayments and collections over expenditures.

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Special Analysis D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

[In millions]

	1953 actual	1954 estimate	1955 estimate
CURRENT EXPENSES FOR AIDS AND SPECIAL SERVICES—Continued			
Other aids—Continued			
Direct Federal programs—Continued			
Other agencies	$5	$5	$5
Total direct Federal programs (gross)	82	186	290
Deduct receipts of public enterprise funds	1	1	1
Total direct Federal programs (net)	81	185	289
Grants-in-aid:			
Funds appropriated to the President: Disaster relief	12	15	6
Department of Agriculture: School lunch program	83	83	68
Department of Health, Education, and Welfare: Public assistance	1,330	1,389	1,293
Total grants-in-aid	1,425	1,487	1,367
Total other aids (gross)	1,507	1,673	1,657
Deduct receipts of public enterprise funds	1	1	1
Total other aids (net)	1,506	1,672	1,656
Total current expenses for aids and special services (gross)	13,667	14,001	13,240
Deduct receipts of public enterprise funds	993	1,049	762
Total current expenses for aids and special services (net)	12,674	12,952	12,478
OTHER SERVICES AND CURRENT OPERATING EXPENSES			
Repair, maintenance, and operation of physical assets (excluding special services):			
Civil:			
Tennessee Valley Authority	93	106	138
General Services Administration	107	107	121
Department of Agriculture	47	51	51
Department of Commerce	163	91	59
Department of Defense—Civil Functions	63	27	25
Department of the Interior	99	102	106
Other agencies	10	12	12
Total civil (gross)	582	496	512
Deduct receipts of public enterprise funds	284	267	306
Total civil (net)	298	229	206
National security:			
Atomic Energy Commission	48	48	46
Department of Defense—Military Functions	10,335	8,979	8,769
Total repair, maintenance, and operation of physical assets (gross)	10,965	9,523	9,327
Deduct receipts of public enterprise funds	284	267	306
Total repair, maintenance, and operation of physical assets (net)	10,681	9,256	9,021
Regulation and control:			
The Judiciary	27	29	29
Independent offices:			
Interstate Commerce Commission	11	11	11
Economic Stabilization Agency	64	3	
Department of Agriculture	32	61	60
Department of Commerce	42	20	14
Department of Justice:			
Federal Bureau of Investigation	71	76	78
Other	82	83	83
Department of Labor	10	7	6
Treasury Department	81	80	72

	1953 actual	1954 estimate	1955 estimate
OTHER SERVICES AND CURRENT OPERATING EXPENSES—Continued			
Regulation and control—Continued			
Other agencies	$51	$44	$42
Total regulation and control	471	414	395
Operation and maintenance of the postal system (excluding the postal deficit): Post Office Department:			
Postal service fund (gross)	2,116	2,335	2,686
Deduct receipts of public enterprise funds	2,116	2,335	2,686
Total operation and maintenance of the postal system (net)			
Operation and administration of other civil activities:			
International activities: Department of State:			
International information and education	83	83	91
Other	136	121	114
Total international activities	219	204	205
Federal financial activities:			
General Accounting Office and Tax Court of the United States	33	33	33
Treasury Department	379	389	369
Total Federal financial activities	412	422	402
Other direct Federal programs:			
Legislative branch	49	52	55
Independent offices:			
Civil Service Commission	22	17	16
Federal Civil Defense Administration	9	8	10
Selective Service System	33	30	31
General Services Administration	68	45	31
Department of Commerce	30	28	27
Department of Defense—Civil Functions	17	25	25
Department of Justice	16	22	14
Department of Labor	43	42	43
Post Office Department: Government mail and services	36	5	
Treasury Department: Claims	136	149	135
Other agencies	17	23	22
Total other direct Federal programs (gross)	476	446	409
Deduct receipts of public enterprise funds	1		
Total other direct Federal programs (net)	475	446	409
Retirement and unemployment compensation for Federal employees:			
Direct Federal programs:			
Civil Service Commission: Retirement	324	34	32
Department of Health, Education, and Welfare	1	1	1
Department of Labor: Unemployment compensation payments			25
Treasury Department	18	19	20
Grants-in-aid: Department of Labor: Unemployment compensation administration			2
Total retirement and unemployment compensation for Federal employees	343	54	80
Shared revenues and other grants-in-aid:			
Department of Agriculture	18	19	19
Department of the Interior	48	49	51
Contribution to District of Columbia Government	11	12	22
Other agencies	4	4	5
Total shared revenues and other grants-in-aid	81	84	97
Total operation and administration of other civil activities (gross)	1,531	1,210	1,193
Deduct receipts of public enterprise funds	1		
Total operation and administration of other civil activities (net)	1,530	1,210	1,193

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Special Analysis D—Continued

INVESTMENT, OPERATING, AND OTHER BUDGET EXPENDITURES—Continued

[In millions]

	1953 actual	1954 estimate	1955 estimate
OTHER SERVICES AND CURRENT OPERATING EXPENSES—Continued			
Other national security operation and administration:			
General Services Administration	$55	$61	$28
Department of Defense—Military Functions:			
Military personnel	11,556	10,910	10,335
Civilian components	521	560	675
Department-wide activities	666	735	740
Working capital (revolving) funds	84	[a] 19	[a] 490
Total other national security operation and administration	12,882	12,247	11,288
Interest:			
On the public debt	6,504	6,525	6,800
Other interest:			
On refunds	74	70	70
Interest—Continued			
Other interests—Continued			
On uninvested trust funds	$5	$5	$5
Total other interest	79	75	75
Total interest	6,583	6,600	6,875
Total other services and current operating expenses (gross)	34,548	32,329	31,764
Deduct receipts of public enterprise funds	2,401	2,602	2,992
Total other services and current operating expenses (net)	32,147	29,727	28,772
RESERVE FOR CONTINGENCIES		75	150
ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS	[a] 292		
Total budget expenditures (net)	73,982	70,902	65,570

[a] Deduct, excess of repayments and collections over expenditures.

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Special Analysis E

FEDERAL CREDIT PROGRAMS

Introduction

Federal credit programs are an important method for the achievement of public policy objectives. For example, as part of the Federal programs for improvement of housing and encouragement of home ownership, Federal agencies currently insure or guarantee about 40 percent of all outstanding home-mortgage loans. Similarly, financial assistance in the form of credit is an important part of the Federal program of encouraging efficient family-size farm units. Loans to help restore international economic stability and promote the economic development of underdeveloped areas have been a significant part of the Government's international aid program in recent years. Federal loans to business are primarily to help meet defense needs and to assist small businesses to obtain financing; they account, however, for only a very small part of business credit. Apart from influences in these specific areas, Federal credit programs exert a powerful influence on the general level of economic activity.

The impact of Federal credit programs on the Federal budget is relatively small when compared with the large amount of credit extended or guaranteed. The most important reason for this is the predominance of Federal insurance and guarantees of private loans in recent years, discussed more fully later in this analysis. Such programs normally involve little or no budget expenditures except in cases when defaults require the guaranteeing or insuring agencies to take over private loans. Secondly, a substantial share of new commitments, both for insurance and guarantees and for direct loans, are canceled or expire without being used by the lending institution or the borrower. Finally, collections on loans in most cases directly offset disbursements on new loans, with the result that net expenditures are much less than gross expenditures; often net receipts occur.

Federal credit programs are intended to supplement rather than to substitute for private credit. They have expanded greatly in the postwar period. Direct loans outstanding increased from about $5 billion in 1945 to $16 billion on June 30, 1953. However, this amount was only 5 percent of the estimated private debt of $307 billion outstanding on that date. Private loans partly or wholly guaranteed by Federal agencies have increased nearly sixfold since 1945 to $35 billion, comprising an additional 11 percent of total private debt.

Coverage of Special Analysis

This special analysis presents a broad picture both of direct Federal loans and investments, and of Federal loan insurance and loan guarantee programs. It summarizes new commitments, expenditures, loans outstanding and guarantees in force, new commitment authority, and status of credit authority of 19 major Federal credit programs. In addition to the programs included in the special analysis in the 1953 budget document, this analysis includes the loan program of the Small Business Administration, established in July 1953, and the expanded disaster loans by the Department of Agriculture. The programs included account for nearly all new commitments of Federal agencies in the fiscal year 1955.

The analysis covers major credit programs of wholly owned Government enterprises, whether corporate or noncorporate. Included also are major credit operations of other departments and agencies, not primarily engaged in lending activities, such as the Treasury Department loan to the United Kingdom in 1947. Loan programs of important quasi-public agencies are excluded from the tables but are discussed separately.

The analysis excludes interagency credit, such as borrowing from the Treasury by other Government agencies, whether for loan or other programs. Credit extended in connection with sales by the Federal Government, such as credit to finance sales of war surplus goods, is also in general excluded.

Summary

Total new commitments for major Federal credit programs for the fiscal year 1955 are estimated at $12.5 billion (table 1). Of this total, credit aids for housing and related programs, including housing loans and guarantees by the Veterans Administration, account for $7.4 billion, or about 60 percent; those for agricultural programs account for $4.5 billion, or 36 percent.

Table 1.—*Commitments and expenditures for major Federal credit programs classified by agency or program*

[Fiscal years. In millions]

Agency or program	New commitments			Net expenditures		
	1953 actual	1954 estimate	1955 estimate	1953 estimate	1954 estimate	1955 estimate
Housing and Home Finance Agency	$6,055	$5,099	$4,399	$482	−$14	−$261
Veterans Administration	2,927	3,120	3,019	89	102	68
Department of Agriculture	2,550	3,609	2,355	777	−170	24
Farm Credit Administration	1,906	1,979	2,133	−73	32	47
Expansion of Defense Production	677	382	150	84	103	107
Small Business Administration	-------	22	41	-------	11	24
Treasury Department	101	5	-------	−58	−284	−203
Export-Import Bank	570	435	435	165	144	−98
Foreign Operations Administration	26	16	(1)	76	40	9
Total	14,812	14,667	12,532	1,542	−36	−283
Other agencies or programs	-------	-------	-------	−6	−34	−6
Adjustments	-------	-------	-------	245	257	273
Total, budget expenditures	-------	-------	-------	1,781	187	−16

[1] Not available.

Total commitments in 1955 are expected to be substantially below both the 1953 and 1954 levels. As indicated in detail in table 3 below, expenditures and receipts of major credit programs will be roughly in balance in 1954 and 1955, in sharp contrast to the substantial excess of expenditures in 1953. The lower levels of new commitments and net expenditures reflect mainly shifts in activities by the Commodity Credit Corporation and the Federal National Mortgage Association.

New Commitments

New commitments provide the best single measure of the trends in most Federal credit programs. They also provide the best indication of trends in the economic impact of these programs, since changes in the magnitude of new commitments usually lead to corresponding changes in the volume of loans disbursed either by public agencies or private lenders.

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In this study, commitments are defined as approvals by Federal agencies of direct loans or of insurance or guarantees of private loans. They are shown on a gross basis, without deductions for commitments which do not result in an actual credit extension. The amounts shown are the principal amounts of the loans; for several guarantee and insurance programs these exceed the Government's contingent liability, since the unguaranteed or uninsured portions are also included.

As table 2 indicates, commitments for Federal guarantees and insurance of private loans account for 70 percent of total new commitments. This high proportion arises from the policy of making direct loans only where private credit, even with Government guarantee or insurance, is not available on reasonable terms, e. g., direct loans for defense production, or where risks are regarded as unusually great, as in the international area. Many of the direct loans and investments also add to private lending, for example, purchases of mortgages from private financial institutions and discounts of short-term farm credit extended by private lenders.

Direct loans and investments.—New commitments of $3.8 billion for direct loans and investments in the fiscal year 1955 are expected to be 24 percent below the 1954 level, and almost 30 percent below 1953. Expiration on June 30, 1954, of the major advance commitment authority of the Federal National Mortgage Association and the Association's restricted policy on over-the-counter purchases accounts for about half of the decline. The reduction also reflects achievement of major defense production expansion goals, lower commitments by the Commodity Credit Corporation for agricultural price supports, and a shift of emphasis by the Export-Import Bank from direct loans to guarantees of private loans. The decline in these commitments is a major factor in the reversal in overall trend from net expenditures to net receipts, and it implies a continued excess of receipts in later years.

TABLE 2.—*New commitments for major Federal credit programs classified by type of assistance, major agency, and program*

[Fiscal years. In millions]

Agency or program	1953 actual		1954 estimate		1955 estimate	
	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance
Housing and Home Finance Agency:						
Federal National Mortgage Association	$914	.....	$559	.....	$85	.....
Slum clearance and urban redevelopment	44	.....	82	$18	99	$26
College housing	70	.....	63	.....	36	.....
Federal Housing Administration	8	$4,308	11	3,583	29	3,338
Public Housing Administration	402	309	291	492	285	501
Veterans Administration	89	2,838	101	3,019	.....	3,019
Department of Agriculture:						
Rural Electrification Administration	201	.....	209	.....	175	.....
Farmers Home Administration	164	12	182	11	146	11
Commodity Credit Corporation	509	1,620	741	2,347	471	1,490
Disaster Loans	44	.....	119	.....	62	.....
Farm Credit Administration: Federal Intermediate Credit Banks	1,906	.....	1,979	.....	2,133	.....
Expansion of defense production	262	415	170	212	25	125
Small Business Administration	.....	.....	18	4	31	10
Treasury Department: (Reconstruction Finance Corporation liquidation)	90	11	4	1	.....	.....
Export-Import Bank	570	.....	345	90	177	258
Foreign Operations Administration	26	.....	16	.....	(*)	.....
Totals by type of assistance	5,299	9,513	4,890	9,777	3,754	8,778
Grand total	14,812		14,667		12,532	

*Not available.

Guarantees and insurance.—New commitments for Federal guarantees and insurance of private loans are estimated at $8.8 billion in the fiscal year 1955, compared to $9.8 billion in 1954 and $9.5 billion in 1953.

The decline from the 1954 level is accounted for by reduced operations of the Commodity Credit Corporation in guaranteeing commodity loans. The reduction from the 1953 level reflects primarily the decline in insurance of housing mortgages including those in critical defense areas and military reservations.

Overlap in commitments.—Total commitments may overstate by as much as 1 to 2 billion dollars the net amount of credit assistance by the Federal Government, especially for housing credit. This is because two or more types of Federal assistance are sometimes provided for the same borrower or the same property at different stages in the financing process. No adjustment is made for this overlap, since the amount in any single year is difficult to estimate.

A substantial share of the housing initially constructed with the aid of mortgage insurance by the Federal Housing Administration is ultimately sold to veterans who finance their purchases with mortgages guaranteed by the Veterans Administration. The Federal National Mortgage Association is authorized to purchase mortgages previously insured by the Federal Housing Administration or guaranteed by the Veterans Administration.

Similarly, local housing authorities normally finance most or all of the construction of low-rent units with temporary loans made or directly guaranteed by the Public Housing Administration. These temporary obligations, however, are refinanced by sale of long-term obligations to private investors on the security of Federal annual contribution contracts. This refinancing accounts for the increase in commitments by the Public Housing Administration.

DISBURSEMENTS AND REPAYMENTS

Direct loans and investments have a significant impact on the Federal budget, since the difference between their disbursement and repayment represents Federal expenditures or receipts. Federal guarantees and insurance of private loans, on the other hand, do not significantly affect Federal expenditures, since they result primarily in expenditures by private financial institutions. Only if they have been taken over by Federal agencies as a result of defaults or otherwise are they reflected in budget expenditures. Net expenditures for Federal credit assistance give, therefore, only a partial picture of the economic impact of these programs.

Net expenditures of all Government lending programs—with the exception of loans from trust funds or by quasi-public agencies—are included in the budget totals. In most cases, collections are offset directly against expenditures; in a few major programs, however, they go directly to miscellaneous receipts and, therefore, do not affect budget expenditures.

Expenditures of most loan programs are shown in most budget tables on a net basis, i. e., they reflect loan disbursements less repayments of old loans. In table 1 of this analysis, expenditures for loans are shown on a net basis. However, to indicate more clearly the total volume of loans, table 3 shows both gross loan disbursements and repayments (including those going directly to miscellaneous receipts of the Treasury). The difference between these two columns represents the net addition to or reduction in Federal loan assets (excluding chargeoffs and recoveries) for the major credit programs during the fiscal year. To bring total expenditures for loans into line with budget expenditures, net expenditures of minor Federal programs and an adjustment for repayments going directly to miscellaneous receipts are shown.

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TABLE 3. *Disbursements and repayments for major Federal credit programs classified by agency or programs*

[Fiscal years. In millions]

Agency or program	1953 actual		1954 estimate		1955 estimate	
	Disbursements	Repayments	Disbursements	Repayments	Disbursements	Repayments
Housing and Home Finance Agency:						
Federal National Mortgage Association	$586	$156	$509	$415	$390	$550
Slum clearance and urban redevelopment	16	3	47	29	57	48
College housing	14		36		59	1
Federal Housing Administration	38	11	21	16	50	21
Public Housing Administration	924	926	1,123	1,290	841	1,038
Veterans Administration	104	15	118	16	90	22
Department of Agriculture:						
Rural Electrification Administration	232	49	242	56	225	63
Farmers Home Administration	165	128	183	138	146	147
Commodity Credit Corporation	1,789	1,246	1,524	2,002	2,106	2,227
Disaster Loans	44	30	119	42	62	78
Farm Credit Administration: Federal Intermediate Credit Banks	1,906	1,979	1,979	1,947	2,133	2,086
Expansion of Defense Production:						
Direct loans and advances	139	51	146	46	162	54
Guarantees of defense production loans	3	7	10	7	8	9
Small Business Administration			11		29	5
Treasury Department:						
Reconstruction Finance Corporation Liquidation	142	155	69	307	30	186
Loan to United Kingdom		45		46		47
Export-Import Bank	519	354	433	289	251	349
Foreign Operations Administration	76		40		9	
Total	6,697	5,155	6,610	6,646	6,648	6,931
Net addition to loans and investments:						
Major agencies or programs	1,542		−36		−283	
Other agencies or programs	−6		−34		−6	
Adjustments, primarily for repayments going directly into miscellaneous receipts	245		257		273	
Total, budget expenditures	1,781		187		−16	

In both tables 1 and 3, expenditure figures represent disbursements and repayments of loans only, and exclude all income and expense items. Losses actually incurred and written off are treated as repayments, but no allowance is made for possible future losses or recoveries. Consistent with the general definition of budget expenditures, investments in United States Government securities are excluded.

In the fiscal year 1955 gross loan disbursements of major Federal credit programs are estimated at $6.6 billion and repayments at $6.9 billion. Thus the gross level of activity will be nearly 50 times as high as the net receipts of $283 million. Of the total repayments, $273 million will go directly to miscellaneous receipts, chiefly repayments of loans by the Farmers Home Administration, the Rural Electrification, and the Treasury loan to the United Kingdom. Allowing for this adjustment, together with net receipts of $6 million for relatively minor credit programs, net budget receipts for loans will amount to an estimated $16 million.

In 1954 and 1955, repayments will be $1.5 billion and $1.8 billion, respectively, above the 1953 level. Primarily as a result of this, receipts of all major credit programs will for the first time in many years exceed gross expenditures and thus contribute materially to the reduction in total net budget expenditures. This substantial change reflects primarily increased repayments to the Commodity Credit Corporation (including commodities acquired in satisfaction of loans) and increased sales of mortgages by the Federal National Mortgage Association.

Measured in terms of both disbursements and repayments, the Federal Intermediate Credit Banks represent the most active direct lending program. This reflects primarily the short-term nature of their advances which are frequently renewed. Net expenditures of the banks in 1954 will be only about 2 percent of gross disbursements. On the other hand, current levels of repayments are small when compared with current disbursements in the case of relatively new programs, such as college housing and the Small Business Administration, as well as for programs with predominantly long-term loans such as the Rural Electrification Administration or loans for expansion of defense capacity.

Neither current repayments nor net expenditures provide any measure of the ultimate recoverability of the loans made. As indicated in the detailed statements on individual programs, interest or premiums cover expenses and losses for most programs. In some, the legislative mandates make losses probable from time to time, such as the nonrecourse loans of the Commodity Credit Corporation and the loan-guarantee programs of the Veterans' Administration.

LOANS OUTSTANDING AND GUARANTEES IN FORCE

The best index of the level of Federal credit programs over a period of years is provided by the total of their outstanding loans, guarantees, and insurance in force.

Outstanding loans and investments by the end of the fiscal year 1955 are estimated at $16.2 billion (table 4). Nearly half of this represents loans to foreign borrowers, including the outstanding loan of $3.6 billion to the United Kingdom, loans of $2.6 billion by the Export-Import Bank, and $1.6 billion by the Foreign Operations Administration. The amount of loans outstanding is expected to decline slightly in both 1954 and 1955.

TABLE 4.—*Outstanding loans, guarantees and insurance for major Federal credit programs classified by agency or program*

[End of fiscal years. In millions]

Agency or program	1953 actual		1954 estimate		1955 estimate	
	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance	Direct loans and investments	Guarantees and insurance
Housing and Home Finance Agency:						
Federal National Mortgage Association	$2,498		$2,592		$2,432	
Slum clearance and urban redevelopment	22		40	$18	49	$41
College housing	15		51		109	
Federal Housing Administration	139	$16,399	144	18,528	173	19,807
Public Housing Administration	604	1,604	437	2,159	240	2,697
Veterans Administration	245	15,694	347	17,779	415	19,779
Department of Agriculture:						
Rural Electrification Administration	2,013		2,199		2,361	
Farmers Home Administration	588	54	633	61	632	67
Commodity Credit Corporation	875	288	397	1,604	276	1,184
Disaster Loans	55		132		116	
Farm Credit Administration: Federal Intermediate Credit Banks	830		862		909	
Expansion of Defense Production	202	910	305	793	412	557
Small Business Administration			11	3	35	8
Treasury Department:						
Reconstruction Finance Corporation liquidation	652	38	414	35	258	23
Loan to United Kingdom	3,660		3,614		3,567	
Export-Import Bank	2,514	33	2,658	108	2,560	181
Foreign Operations Administration	1,574		1,614		1,623	
Totals by type of assistance	16,486	35,020	16,450	41,088	16,167	44,344
Grand total	51,506		57,538		60,511	

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Guarantees and insurance in force are estimated to increase to $44.3 billion by the end of the fiscal year 1955. The increase of $9.3 billion over loans outstanding at the end of 1953 reflects primarily increased guarantees and insurance of mortgage loans by the Veterans Administration and the Federal Housing Administration. These two programs—almost exactly equal in size—account for nearly 90 percent of all outstanding guarantees and insurance.

The amounts shown include both the guaranteed and unguaranteed portion of outstanding loans in order to give a clearer picture of the economic impact of these programs and to tie in better with banking statistics. They do not, however, indicate the estimated contingent liability of the Federal Government, which is shown in table 6. The major program on which the contingent liability differs materially from the principal amount of the loan is the veterans' loan guarantee program. By the end of the fiscal year 1955, the outstanding amount of such loans will be more than $9 billion higher than the Government liability.

The probability that the Government will be called upon to take over any substantial part of the guranteed or insured portion of outstanding loans is small, except in a national financial emergency. Sizable assets are available to minimize any potential losses. Moreover, in the case of mortgage insurance programs, the premium income in the past has been sufficient not only to cover expenses and current losses, but also to build up substantial reserves.

New Commitment Authority

New commitment authority includes any additional authority made available or recommended. There are several kinds of new commitment authority. Budget authorizations are those included in budget totals of new obligational authority; they consist either of appropriations or of authorizations to expend from public debt receipts. Other authorizations, which do not normally give rise to budget expenditures, consist of insurance and guarantee authorizations and conditional authorizations which become available only under specified conditions.

TABLE 5. *New commitment authority for major Federal credit programs classified by type of authorization, agency, and major program*

[Fiscal years. In millions]

Agency or program	1953 actual		1954 estimate		1955 estimate	
	Budget authorizations	Other	Budget authorizations	Other	Budget authorizations	Other
Housing and Home Finance Agency:						
Federal National Mortgage Association	$900					
Slum clearance and urban redevelopment	250		$250			
Federal Housing Administration		$1,005		$1,956		$323
Public Housing Administration		309		492		501
Veterans Administration:						
Direct loans	92		98			
Loan guarantees and insurance		1,645		1,750		1,750
Department of Agriculture:						
Rural Electrification Administration	92	60	202	45	$130	35
Farmers Home Administration	164	100	182	100	146	100
Commodity Credit Corporation	303		1,050		1,750	
Disaster loans			90			
Farm Credit Administration: Federal Intermediate Credit Banks		26		6		22
Expansion of defense production: Guarantees of defense production loans		360		185		104
Small Business Administration			55			
Foreign Operations Administration	17		16		(1)	
Totals by type of authorization	1,818	3,505	1,943	4,534	2,026	2,835
Grand total	5,323		6,477		4,861	

[1] Not available.

Table 5 summarizes new commitment authority of the 14 major credit programs which will receive additional authority during the period. New commitment authority for the fiscal year 1955 is estimated at $4.9 billion compared to $6.5 billion in 1954. The sharp reduction from 1954 results primarily from reduced net requirements of the Federal Housing Administration. More than two-thirds of the new authority is accounted for by Veterans Administration loan guarantees and insurance, primarily for the construction and purchase of houses by veterans, and by the price support program of the Commodity Credit Corporation.

New commitment authority for most credit programs is provided by Congress in the basic legislation rather than in appropriation acts. For example, the lending authority of the Export-Import Bank and the Small Business Administration, the borrowing authority of the Commodity Credit Corporation and the Public Housing Administration, and the various mortgage insurance authorizations of the Federal Housing Administration are all prescribed in the statutes governing these programs. Since new commitments can generally be financed out of uncommitted balances of prior authorizations, or out of funds made available by collections on outstanding loans, requests for new commitment authority in any one year are limited to relatively few credit programs. For example, in the fiscal year 1955, new commitment authority is requested for only four of the major programs—the Commodity Credit Corporation, the Rural Electrification Administration, the Farmers Home Administration, and the Federal Housing Administration. In several other programs, however, authority will become available in 1955 without additional action by the Congress.

In several important cases, the authority provided by the basic statute is indefinite. The most important examples are guarantees and insurance of loans by the Veterans Administration, guarantees of defense production loans under section 301 of the Defense Production Act, and indirect guarantees of local housing authority obligations issued on the security of annual contribution contracts of the Public Housing Administration. In these cases, the tabulations show new authorizations equal to the net amount of the guaranteed or insured portion of new commitments.

A second type of new authority indefinite in amount exists in the case of loan programs where the authority can also be used for grants, purchase commitments, or other nonlending purposes. Major examples are expansion of production under the Defense Production Act, and the programs of the Commodity Credit Corporation and the Foreign Operations Administration. In these programs, all the new obligational authority provided could legally be used for loans, but is not likely to be so used. Loans by the Foreign Operations Administration in 1954 and 1955 account for only a minor part of the total assistance program, so that it would be misleading to include the total amount of the foreign aid program as new obligational authority for loan assistance. The data, therefore, show amounts for new authority adequate to finance estimated new commitments. Loans by the Commodity Credit Corporation and under the Defense Production Act, however, account for a substantial part of these programs. Their total new obligational authority is, therefore, included, even though in both instances some of it will be used for nonlending purposes.

Status of Credit Authority

Unlike most other Government programs, commitment authority for the major credit programs is not normally

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provided for a single year, but remains available in most instances until utilized or until the statutory authority for the program expires. Hence, with only a few exceptions, the existing authority represents the cumulative total of amounts made available in prior years.

Cumulative net authority.—Three major types of commitment authority have been provided for Federal credit programs. A majority of the major programs operate on a revolving-fund basis, that is, collections on outstanding loans and expirations of insurance commitments permit reuse of the original authority. Limitations on such programs are ordinarily in terms of maximum amounts of loans outstanding, maximum borrowings from the Treasury, or maximum amounts of insurance or guarantee liability. Leading examples include almost all lending programs of Government corporations and the mutual mortgage insurance program of the Federal Housing Administration.

In the case of several noncorporate loan and loan insurance programs a maximum limitation is placed upon the total volume of loans and loan insurance commitments. Funds collected on such loans and expirations of such insurance are not available for reuse. Typical examples are the direct loan program of the Rural Electrification Administration and the Farmers' Home Administration and military and defense housing mortgage insurance programs of the Federal Housing Administration.

A few programs are not governed by any specific dollar limitations. These are limited only indirectly by the provisions of the statute or of the agency's regulations governing eligibility for Federal credit assistance. The amount committed depends primarily on the number of applications. The most important example is the loan guarantee and insurance program of the Veterans Administration. The loan guarantees authorized under section 301 of the Defense Production Act are also not specifically limited.

TABLE 6.—*Status of credit authority for major Federal credit programs classified by agency or program*

[Fiscal years. In millions]

	1953 actual	1954 estimate	1955 estimate								
			Total	Housing and Home Finance Agency	Veterans Administration	Department of Agriculture	Farm Credit Administration	Expansion of defense production	Small Business Administration	Treasury Department	Export-Import Bank and Foreign Operations Administration
Cumulative net commitment authority at beginning of year:											
Definite limitation	$43,023	$43,885	$44,747	$28,475	$365	$6,419	----------	$1,077	$55	$3,956	$4,400
Indefinite limitation	12,848	14,296	15,633	1,511	9,823	----------	$1,600	954	----------	122	1,623
New commitment authority during year:											
Definite limitation	2,961	4,022	2,461	300	----------	2,161	----------	----------	----------	----------	(1)
Indefinite limitation	2,362	2,455	2,400	524	1,750	----------	22	104	----------	----------	----------
Adjustments	−3,013	−4,278	−3,140	−247	−625	−1,586	----------	−444	----------	−238	----------
Cumulative net authority at end of year	58,181	60,380	62,101	30,563	11,313	6,994	1,622	1,691	55	3,840	6,023
Cumulative charges against authority:											
Loans and investments:											
Outstanding	16,486	16,450	16,167	3,003	415	3,385	909	412	35	3,825	4,183
Undisbursed commitments	2,619	2,301	1,636	493	1	453	----------	156	11	----------	522
Guarantees and insurance:											
In force	27,358	32,489	34,875	22,545	10,431	1,251	----------	447	5	15	181
Commitments outstanding	3,587	2,956	2,664	1,851	466	2	----------	212	2	----------	131
Total charges against authority	50,050	54,196	55,342	27,892	11,313	5,091	909	1,227	53	3,840	5,017
Uncommitted authority, end of year	8,131	6,184	6,759	2,671	----------	1,903	713	464	2	----------	1,006

[1] Not available.

In the case of both the Commodity Credit Corporation and lending programs under the Defense Production Act, loans are financed from obligational authority which also finances nonlending programs. For the purposes of this analysis, the net authority available at the beginning of the year for these loan programs is set equal to the total available authority after deducting authority committed for nonlending programs. An exception is made for the Foreign Operations Administration, because its loans account for only a very small and indefinite fraction of the total economic assistance given under the foreign aid program in 1954 and 1955. Its authority at the beginning of the year is, therefore, shown as equal to loans outstanding and undisbursed commitments at the beginning of the year.

Credit authority available at the beginning of the fiscal year 1955 is estimated at $60.4 billion (table 6). New commitment authority of $4.9 billion is estimated to become available during the year. On the other hand, estimated expirations, certain repayments, and other reductions in outstanding authority amount to $3.1 billion. The net authority available at the end of the fiscal year 1955 is, therefore, estimated at $62.1 billion.

Charges against authority.—In addition to the $51.0 billion of outstanding loans and guarantees (shown in detail in table 4 but excluding here the portion of private loans not guaranteed or insured by the Federal Government), charges against the available authority include undisbursed commitments. These are expected to total $4.3 billion on June 30, 1955.

Uncommitted authority.—For major Federal credit programs as a whole, commitment authority at the end of the fiscal year 1955 is estimated to exceed charges against the authority by $6.8 billion. Of this unused lending authority, $1.9 billion is accounted for by the Commodity Credit Corporation, $1.1 billion by the Federal National Mortgage Association, and $1.0 billion by the Export-Import Bank.

Since the indefinite authority of loan guarantee programs not subject to specific limitations is shown as equal to charges against the authority, the total uncommitted authority in table 6 does not reflect the fact that these guarantee programs could be expanded substantially under

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presently available authority. However, about 70 percent of the cumulative authority is subject to definite limitations.

Since this analysis is limited to major active or liquidating credit programs, substantial amounts of uncommitted standby authority of other programs are excluded. The most important examples are the $3 billion borrowing authority for the Federal Deposit Insurance Corporation, $1 billion for the Federal home loan banks, and $750 million for the Federal Savings and Loan Insurance Corporation. These are unlikely to be used unless a national financial emergency occurs.

QUASI-PUBLIC CREDIT PROGRAMS

The Federal Government also has a measure of responsibility for the credit programs of certain mixed-ownership corporations and other public agencies operating in whole or in part with private funds. The most important are the banks for cooperatives, the Federal land banks, the Federal home loan banks, and the Federal Reserve banks.

The 12 regional banks for cooperatives make loans to agricultural cooperatives. Most of the stock in the banks is still owned by the Federal Government and the banks are supervised by the Farm Credit Administration. Loans outstanding at the end of the fiscal year 1953 were $319 million, compared to $342 million in 1952.

The 12 Federal land banks are now privately owned, but are sponsored by the Government and operate under the supervision of the Farm Credit Administration. These banks provide mortgage credit to farmers at relatively low interest rates through individual national farm loan associations. The amount of loans outstanding at the end of 1953 was $1,136 million, compared with $1,046 million a year earlier.

The 11 Federal home-loan banks are also now privately owned, but are supervised by the Home Loan Bank Board and have authority to borrow $1 billion from the Treasury, if necessary. These banks make both short-term and long-term advances to member savings and loan associations on the security of home mortgages or Treasury obligations, as well as unsecured short-term loans. Advances outstanding on June 30, 1953, were $718 million.

All of the stock in the 12 Federal Reserve banks is provided by the member banks, but the policies of the Federal Reserve System are controlled by the Board of Governors. Moreover, the Reserve banks pay 90 percent of their profits, after prescribed maximum dividends, to the Treasury, and their entire surplus reverts to the Treasury in the event of liquidation. As part of their normal central banking functions, the Reserve banks stand ready to make short-term discounts and advances for member institutions and also have a small program of direct loans to industry. The amount of discounts, advances, and industrial loans outstanding on June 30, 1953, was $67 million with discounts and advances seasonally low on that date. One month later, they were $647 million.

Major Agencies or Programs

HOUSING AND HOME FINANCE AGENCY

Five major credit programs of the Housing and Home Finance Agency are included in this analysis. In addition, there are a number of minor programs—most of which are in liquidation—which are administered in the agency.

Federal National Mortgage Association.—The Federal National Mortgage Association provides a secondary market for certain mortgages insured by the Federal Housing Administration or guaranteed by the Veterans' Administration. The Association purchases mortgages over the counter and, under limited statutory authority, through commitments made in advance of construction. New commitments are expected to drop sharply from $559 million in 1954 to $85 million in 1955. This downward trend reflects the expiration of major advance commitment authority at the end of the current fiscal year, including authority for military and defense housing mortgages and the one-for-one authority. Under the latter, the Association, in selling mortgages from its portfolio, agrees to purchase subsequently mortgages in the same amount from the buyer. These expiring authorities account for most of the new commitments estimated for 1954. Over-the-counter purchases (except for certain military and defense housing mortgages) were suspended last spring shortly before the increase in maximum interest rates on Government insured and guaranteed mortgages. Since such purchases may be resumed in 1955, an estimated $75 million is included in the budget for that purpose.

Mortgage sales and repayments are estimated at $550 million during 1955, reflecting an accelerated sales program. A loss of approximately $30 million will be realized on sales of mortgages involving 4 percent interest which, in the present market, are worth less than face value. Total earnings will, however, be sufficient to cover these losses and other expenses, and return an estimated net income of $11 million for 1955.

Slum clearance and urban redevelopment.—Under the Housing Act of 1949, the Housing and Home Finance Administrator is authorized to make loans and grants to local public agencies for the planning and execution of slum clearance and urban redevelopment projects. Loans are made to cover the cost of project planning and to finance temporarily development costs. In addition, private temporary loans may be guaranteed through the pledge by the local agency of the Federal loan commitment. The act authorized a borrowing authority of $1 billion for these purposes.

At the end of 1953, only 43 projects were in actual development, although programs had been initiated by 169 communities. With the completion of planning and other preliminary operations in a rapidly increasing number of communities, a substantial increase in the level of development operations is expected during 1954 and 1955. New loan commitments—chiefly for temporary development financing—are expected to reach $125 million in 1955, compared with $44 million in 1953. Net loan expenditures in 1955 are, however, estimated at only $9 million as a result of both the short-term nature of most of the loans and their early repayment, and the increasing use of guaranteed private financing expected in lieu of direct Federal loans.

The current interest rate on these loans is 2⅞ percent; it reflects the cost of money to the Federal Government as measured by current market yields on long-term United States securities. Administrative expenses are financed from a separate appropriation.

College housing loans.—The Housing Act of 1950 authorized loans to colleges and universities for the construction of student dormitories and faculty homes. The President has thus far released $150 million of the available commitment authority of $300 million, and the Budget assumes the release of an additional $25 million in 1955. Disbursements during 1955 will reach $59 million, and loans outstanding at the end of the year are estimated at $109 million.

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Most loans made under this authority are repayable over a 40-year period with substantially equal annual debt service payments. As a result, repayments of principal during early years are relatively small. Interest rates on new loans are now 3.5 percent. They are expected to be adequate to cover the cost of money to the Federal Government (as measured by current market yields on long-term United States securities), administrative expenses and probable losses.

Federal Housing Administration.—The Federal Housing Administration is authorized to insure a wide variety of residential mortgages and home improvement loans. Since the beginning of the program in 1935, approximately 30 percent of all new homes have been financed with insured mortgages. In addition, a substantial proportion of mortgages on existing housing and of home improvement loans have been insured by the Administration.

New mortgage insurance commitments during 1954 and 1955 will fall below the 1953 level because of some decline in new housing construction generally as well as the reduced programs for housing in critical defense areas and on military reservations. Under present law the special mortgage insurance authorities for these programs expire at the end of the current fiscal year.

Insurance premiums and other income will be adequate to cover all current expenses and to add to the reserves against future losses. In addition, during 1954, pursuant to Public Laws 5 and 94, Eighty-third Congress, the Administration will repay to the Treasury, with interest, $65 million representing the total amount of capital advanced.

Public Housing Administration.—Under the Housing Act of 1949, the Public Housing Administration makes loans and grants to assist local authorities in the construction of low-rent public housing. These loans and grants are extended under annual contribution contracts between the Administration and local authorities. The annual contribution contracts provide for (1) loan commitments by the Administration not to exceed 90 percent of project development costs, and (2) the payment of annual Federal contributions over a 40-year period to cover debt service on the bonds used to finance the project permanently.

Commitments under annual contribution contracts are either disbursed as direct Federal advances or used to guarantee private temporary loans. Most frequently, a direct Federal advance is made initially and later refunded with guaranteed financing. The Administration's borrowing authority for these purposes is $1.5 billion. The overall volume of temporary financing, including both public and private loans, will decline during 1954 and 1955 because of the reduction in the number of housing units under construction. However, as a result of efforts to shift from Government to private lending, the outstanding volume of private temporary financing is expected to increase during this period.

Prior to the completion of construction, the projects are permanently financed by the local housing authorities and the temporary loans repaid. Currently, about 67 percent of the permanent financing is obtained through the sale of 30-year serial bonds to private investors. The remainder is supplied by the Administration through the purchase of permanent notes maturing over the last 10 years of the 40-year amortization period; most of these permanent notes are refinanced with private temporary loans. Although local housing authority bonds are not directly guaranteed by the Federal Government, the Government contract to pay annual contributions makes them equivalent to guaranteed obligations and they are treated as such in this analysis. Sales of these bonds in 1954 and 1955 will substantially exceed the amount for any earlier period, and the amount outstanding will be more than doubled in the 2 years. This reflects chiefly the completion and permanent financing of a large number of units started in earlier years. Refinancing and sale of bonds held by the Administration on projects constructed under an earlier public housing program accounts for $210 million in receipts (including $100 million from private temporary loans).

The interest rate of 2⅞ percent charged local authorities on loans under new contracts is based upon current market yields of United States securities. Part of administrative expenses and all of the annual contributions are financed from separate appropriations.

VETERANS ADMINISTRATION

This analysis includes the loan guarantee and insurance program and the direct housing loan program authorized under the Servicemen's Readjustment Act of 1944, as amended. It excludes minor lending activities of the Veterans Administration, such as the policy loans made by the veterans' life insurance funds and a few very small inactive programs.

Loan guarantees and insurance.—The Administrator of Veterans' Affairs guarantees housing, business, and farm loans made by private lenders to World War II and Korean veterans. By June 30, 1953, nearly 3,400,000 loans of all types had been guaranteed of which 92 percent were for homes, 6 percent for business, and 2 percent for farms. In both the fiscal years 1954 and 1955 an estimated 335,000 loans will be guaranteed, compared with 320,000 in 1953. There is no statutory limit on the total amount of the loans. In May 1953 the maximum interest rate on guaranteed or insured loans was increased from 4 percent to 4.5 percent.

Under existing legislation, the Government is liable for all losses up to 60 percent of the principal amount, or $7,500, whichever is less. No charge is made by the Government for its guarantee. Administrative expenses are paid from the general appropriation for operating expenses of the Veterans Administration and claims are paid from a general appropriation for veterans' readjustment benefits. Net losses on claims paid up to June 30, 1953, amounted to about $25 million.

Direct housing loans.—In areas where the guarantee program is ineffective because of lack of private loans at 4.5 percent interest, the Veterans' Administrator may make loans directly to veterans for the purchase or construction of homes (including farm housing) at 4.5 percent interest. The interest rate was increased from 4 percent on July 1, 1953. It is estimated that by June 30, 1954, about 58,000 direct loans will have been made. Under the present law, the program expires at that time.

DEPARTMENT OF AGRICULTURE

Four major credit programs of the Department of Agriculture are included in this analysis.

Rural Electrification Administration.—Since 1935, the Rural Electrification Administration has been making loans with 35-year maturities, chiefly to cooperatives, to finance construction of electrical distribution, transmission, and generating facilities to serve rural areas without central-station service. Since 1950, similar loans have been made to finance construction and improvements of rural telephone systems.

New obligational authority is provided annually in the Budget to finance these programs. Because of carryovers of uncommitted authority from prior years, new commit-

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ments of $175 million in 1955 will be $10 million higher than the new authority recommended. Reductions in commitments anticipated for 1955 will be in the rural electrification program; new commitments for the telephone program are practically unchanged from 1954. In addition to the budget authorization, each year a contingent authorization for electrification loans is provided which becomes available for commitments to the extent that the Secretary of Agriculture certifies it is needed to meet loan demands.

Interest rates are set by statute at 2 percent, considerably below the present cost of long-term money to the Treasury. Administrative expenses are financed by a separate appropriation. Collections of principal and interest are deposited in miscellaneous receipts of the Treasury. Out of a total of about $2.4 billion of loans made so far, losses have been less than $50,000.

Farmers Home Administration.—The Farmers Home Administration makes loans to farmers unable to obtain credit from other sources for farm operating expenses and crop production, farm ownership and improvement, improvement of water facilities in arid and semiarid areas, and for farm housing. Loans are intended to strengthen the family-type farm and encourage better farming methods. These loan programs are financed by annual authorizations. New loan commitments of $146 million in 1955 will be substantially below the 1954 level because of the elimination of a nonrecurring authorization provided in 1954 for emergency loans to farmers in drought areas and the expiration of authority for farm housing loans. The Administration also may insure a maximum of $100 million a year in long-term mortgage loans to finance the purchase of farms. New commitments under this mortgage-insurance program are dependent primarily on the amount of private credit available to finance the purchase of farms at 4 percent interest and under certain prescribed criteria. The current level of such commitments ($11 million) is expected to continue in 1955.

Interest rates charged on most of the direct loans are 5 percent. Administrative expenses are covered by separate appropriations. Collections of principal and interest go into miscellaneous receipts of the Treasury.

Commodity Credit Corporation.—In carrying out the Government's program of supporting prices of agricultural commodities, the Commodity Credit Corporation makes direct loans to farmers and guarantees loans made by private lending agencies. These loans and guarantees enable farmers to market their commodities in an orderly manner and secure prices for such commodities in line with the standards set forth in law. All loans are backed by commodities and borrowers may discharge their obligations without personal liability by turning over pledged commodities to the Corporation. These forfeitures of collateral are treated as repayments of loans in this analysis. The Corporation also makes loans for the construction or improvement of farm-storage facilities.

Present indications are that because of heavy loans and purchases, the Corporation's borrowing authority of $6,750 million will not be adequate to meet its obligations in the fiscal year 1955. The Congress will therefore be requested to increase the authority to $8.5 billion. In addition, it is anticipated that in fiscal 1954 the Congress will be requested to restore $775 million of the Corporation's borrowing authority by cancellation of notes in this amount payable to the Secretary of the Treasury. This amount represents (1) impairment of the Corporation's capital resulting from 1953 operations, and (2) advances made by the Corporation to finance the 1953 programs for the International Wheat Agreement and eradication of foot and mouth disease. New commitments in the fiscal year 1955 are estimated at nearly $2 billion, as compared with over $3 billion in 1954. Repayments of direct loans in 1955 are estimated at $2,227 million, or $121 million in excess of estimated disbursements.

During the current year, the Corporation is changing its financing methods to put increased emphasis on loans by private financial institutions rather than on direct loans by the Corporation. This will not affect the Corporation's use of borrowing authority but will result in reduced direct expenditures, at least in the short run.

In order to encourage banks to hold a larger share of the loans that they make on commodities, the Corporation raised interest rates on 1953 crop loans to 4 percent, and the lender's share in the case of indirect loans has been increased from 2 to 2.5 percent.

Disaster loans.—The Secretary of Agriculture has at his disposal a revolving fund administered through the Farmers' Home Administration from which emergency loans may be made to farmers and stockmen suffering from production disasters and unable to obtain credit from other sources. As a part of the emergency drought assistance program of the current fiscal year, the Congress made available an additional $90 million for disaster loans at 3 percent interest, and for special livestock loans at 5 percent interest. New commitments for disaster loans in 1954 will be about 3½ times the 1953 level.

FARM CREDIT ADMINISTRATION

The Farm Credit Administration, formerly in the Department of Agriculture, became a separate and independent agency on December 4, 1953, supervising the Federal intermediate credit banks, production credit corporations, and the Federal Farm Mortgage Corporation (in liquidation), the banks for cooperatives and the Federal land banks. All except the Federal intermediate credit banks are either quasi-public agencies or relatively inactive in extending credit.

Federal intermediate credit banks.—The 12 Federal intermediate credit banks extend credit to production credit associations and privately capitalized farm-lending institutions by discounting short-term notes to help finance the production needs of farmers. To finance their operations, the banks sell short-term debentures to the public. The banks may have obligations outstanding of not more than 10 times their capital and surplus. The capital and surplus also can be increased by additional subscriptions from a revolving fund in the Treasury. The total obligational authority of $1,594 million available on June 30, 1953, includes these potential increases in the banks' funds.

To finance expanding farm production and to meet higher production costs, new commitments have increased steadily in recent years. In 1955 they are expected to be more than 10 percent higher than in 1953. Repayments, however, will nearly cover disbursements, with net expenditures estimated at $47 million.

Interest rates charged vary with the costs of funds to the individual banks. They are set high enough to cover all expenses. One-quarter of the net income of the banks is paid to the Treasury as a statutory franchise tax and the rest is added to their surplus and reserves, which on June 30, 1953 amounted to $51 million.

EXPANSION OF DEFENSE PRODUCTION

Under the Defense Production Act, the President is authorized to make loans or advances or to guarantee loans

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for expansion of defense production. Numerous agencies participate in these programs.

Loan guarantees.—Under section 301 of the Defense Production Act, the Departments of the Army, the Navy, the Air Force, Commerce, the Interior, and Agriculture, the Atomic Energy Commission, and the General Services Administration are authorized to guarantee loans by public or private financing institutions to defense contractors and subcontractors. The Federal Reserve banks act as fiscal agents for the guarantees of private loans, and the procedure is governed by the Federal Reserve Board's regulation V. No specific limitation is placed on the amount of loan guarantees.

From the beginning of the program in September 1950 to the end of December 1953, about 1,300 V-loans, totaling $2.4 billion, have been authorized by the procurement agencies. About 90 percent of the guarantees have been authorized by the Departments of the Air Force, the Army, and the Navy, primarily to speed the production of aircraft and aircraft parts, electronics and communication equipment, tanks, weapons, and ammunition. Guarantees by the General Services Administration to expand production of aluminum and other basic minerals and metals account for nearly all of the remainder. The volume of new commitments will continue to decline in 1955 as expansion goals are being reached.

To cover administrative expenses and possible losses, charges are made for guarantees, depending upon the proportion of the loan guaranteed. This proportion has averaged about 75 percent. The guaranteed portion of loans must be purchased by the procurement agency upon request of the lender. So far, only about 26 guarantees have been converted into purchased loans, and income has substantially exceeded expenses.

Loans and advances.—Under section 302 of the Defense Production Act, the President is authorized to make direct loans or to participate in private loans for the expansion of industrial capacity, development of technological processes, or production of essential materials. The President has delegated this authority to the Treasury Department since the liquidation of the Reconstruction Finance Corporation, and to the Export-Import Bank. The authority is available for borrowers upon certification by the appropriate defense agency as to essentiality to the defense effort. Certifications of loans to the Reconstruction Finance Corporation totaled about $300 million on June 30, 1953, of which more than two-thirds was to assist in expanding the production of copper, steel, and other basic minerals and metals. Loans by the Export-Import Bank account for only a relatively small part of the total. New commitments will be relatively low, since most of the planned expansion is already under way.

Under section 303 of the same act, the General Services Administration makes advances on purchase commitments for strategic minerals and metals and industrial equipment. Most of the advances estimated for 1954 and 1955 will be for the expansion of titanium production.

Interest rates charged on both loans and advances are generally 5 percent. No net ultimate cost is expected.

SMALL BUSINESS ADMINISTRATION

The Small Business Administration was created July 30, 1953 and since the expiration of the lending authority of the Reconstruction Finance Corporation on September 29, 1953 has been authorized to make loans to small business and to victims of disasters.

Loans to small business are authorized up to a total of $150 million outstanding at any one time. The maximum loan to any one borrower is $150,000, and maximum maturity generally 10 years. Loans may be made only if financial assistance is not otherwise available on reasonable terms and if there is reasonable assurance of repayment. Moreover, direct loans are made only where the extension of credit jointly with private banks is not possible. The current interest rate is 6 percent.

The Administrator has broad authority to make loans to victims of floods or other disasters. His policy is to designate disaster areas, residents of which are eligible for special financial assistance. There is no limit on the amount that may be loaned to each borrower, but the aggregate outstanding at any one time may not exceed $25 million. Loans for housing may have maturities up to 20 years, but other loans are limited to 10 years. Current interest rates are 3 percent for disaster housing loans, and 5 percent for other disaster loans.

An appropriation of $55 million was made in 1954 to finance both the small business and disaster loan programs. Assuming continuance of present economic activity, this amount is expected to be sufficient to finance loans through the fiscal year 1955.

TREASURY DEPARTMENT

The only credit programs administered by the Treasury Department and included in this analysis are the liquidation of the Reconstruction Finance Corporation and the 1947 loan to the United Kingdom. The Treasury Department also makes a small amount of civil defense loans.

Reconstruction Finance Corporation.—The Reconstruction Finance Corporation Liquidation Act terminated the authority of the Corporation to make new loan commitments on September 28, 1953, and provided for complete termination of the Corporation on June 30, 1954. During 1954, the Corporation will be engaged in an intensive effort to liquidate outstanding loans and investments. The Secretary of the Treasury will continue the liquidation thereafter. Over half the portfolio should be liquidated by June 30, 1955.

The status of loans, loan guarantees, and commitments outstanding as of June 30, 1953, is shown in the following table:

Outstanding loans, loan guarantees, and commitments by type of loan, June 30, 1953

[In millions]

	Outstanding loans and guarantees	*Undisbursed commitments*
Business enterprises	$393.5	$64.7
Railroads	76.6	.8
Financial institutions	45.2	-----
Public agencies	25.0	39.4
Disaster	16.4	1.7
Foreign governments	51.0	-----
Mortgages	68.5	-----
Total	676.2	106.6

Loan to United Kingdom.—A loan of $3,750 million was made to the United Kingdom in 1947 and 1948. It is a 50-year loan at 2-percent interest. Repayments of principal have been made on schedule, beginning in 1951. They are deposited directly in miscellaneous receipts and are not available for new loans.

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank is the principal foreign lending agency of the Government, with total lending and insurance authority of $4.5 billion. Its major function is the

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promotion of trade between the United States and foreign countries. It extends loans to finance American exports and imports, to develop foreign sources of strategic materials, and to promote the economic development of underdeveloped countries. The Bank also acts as an agent for the Foreign Operations Administration in administering loans and makes a limited number of loans under authority of the Defense Production Act. In 1953 the Bank was authorized to use up to $100 million of its lending authority to insure American exporters against certain risks of expropriation and confiscation.

In general, the Bank's loans supplement or encourage private investment, rather than compete with it. Increased emphasis is being placed by the Bank on guaranteeing private loans, rather than making loans directly. Loan maturities vary from several months on export credits to a number of years on developmental loans. Interest rates vary with the type of loan and are directly related to prevailing yields on United States Government securities; they are lower on loans made to or guaranteed by a foreign government. Present rates range from 3.5 percent on short-term export credits to 6 percent on certain long-term unguaranteed loans. Losses have been extremely small and income is more than adequate to cover costs; reserves amounting to $297 million on June 30, 1953, have been set aside for future contingencies. Annual dividends have been paid to the Treasury since 1952 at the rate of 2 percent on capital stock.

FOREIGN OPERATIONS ADMINISTRATION

As part of its broad program to assist in the restoration of international economic stability and to promote the economic development of underdeveloped areas, the Foreign Operations Administration makes loans to foreign governments. In the fiscal year 1953 loans for special purposes were made to Spain, India, Pakistan, and Afghanistan, and loans for the development of strategic materials to several other countries. The only new loans anticipated for 1954 are for basic materials development.

As successor to the Mutual Security Agency and the Technical Cooperation Administration, the agency also administers loans previously made, including the $62.5 million loan to Spain and the $190 million loan to India under the India Emergency Food Act. More than half of the loans outstanding were advanced during 1949, shortly after passage of the Foreign Assistance Act of 1948.

Interest charges on most outstanding loans are 2.5 percent. However, interest on loans for the development of basic materials have been from 4.5 to 5 percent. Costs of administering the loans are financed from funds available for the general administration of the agency. No significant repayments are scheduled till after June 30, 1955.

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Special Analysis F

FEDERAL ACTIVITIES IN PUBLIC WORKS AND OTHER CONSTRUCTION

Public works and other construction activities are necessary for accomplishing many of the functions of the Federal Government. This analysis presents a summary of the authorizations and expenditures for the various Federal construction activities. Detailed information on these activities is presented in part II of the budget under the agency responsible for the activity.

Federal construction activities represent a significant portion of the total construction activities of the Nation. In recent years direct Federal construction has averaged about 12 percent of total construction. In addition, substantial amounts of other public and private construction have resulted from Federal financial assistance.

The volume and types of Federal construction vary from year to year as national needs and objectives change. Economic and fiscal policies, the level of construction prices, and the magnitude of State and local and private construction also influence the Federal program. Because they create demands for materials, equipment, and labor, Federal public works have an important bearing on the level of economic activity throughout the Nation, as well as a direct effect on the total volume of construction. For these reasons an overall analysis of the volume and types of Federal construction activities is useful in the economic appraisal of this aspect of the Federal Government's programs.

The various functions of the Federal Government require a wide variety of public works and structures. These range from small buildings costing less than $25,000 to large river basin developments or military installations costing several hundreds of millions of dollars. The provision of some of the needed facilities is accomplished directly by the Federal Government as civil or military public works. In other cases the Government aids in the construction of public works in which there is a national interest through loans and grants to States and local governments. Most of the foregoing work is carried on by the private construction industry under contract with Federal, State, or local agencies. In addition, the Federal Government accomplishes some of its objectives by encouraging construction by private industry and individuals through incentives, such as loan guarantees for housing and tax concessions for defense plant expansion.

Some of the public works activities of the Federal Government are concentrated in a few areas of the country, as in the case of the atomic energy plants. Others, such as river and harbor projects and veterans' hospitals, are located throughout the country. Federal-aid highways are under construction in each of the States. Some facilities are constructed outside the United States.

The expenditures shown for public works and other construction in this analysis are budget expenditures rather than the value of work put in place during the year. Although budget expenditures correspond generally to the value of work put in place during the year on federally owned projects, they include only the Federal portion of the cost of the State and local public works aided. Also, Federal expenditures do not reflect the volume of private construction resulting from Federal incentives to industry and individuals.

The total Federal public works expenditures are estimated at $4.5 billion for the fiscal year 1955. This amount includes $1.6 billion for civil public works and $2.9 billion for national security and other defense construction. This total compares with estimated expenditures of $4.9 billion in 1954 and actual expenditures of $5.2 billion in 1953. The decrease reflects the substantial decline from 1953 levels in new authority for civil public works in 1954 and the further reduction proposed for 1955. National security construction expenditures are estimated at slightly less than 1954 levels. Throughout this budget expenditures for atomic energy construction are classified in the national security category.

Table 1.—*Total public works expenditures*

[Fiscal years. In billions]

Type	Expenditures		
	1953 actual	1954 estimate	1955 estimate
Civil public works, including loans and grants	$2.2	$1.9	$1.6
National security public works	3.0	3.0	2.9
Total	5.2	4.9	4.5

In addition to expenditures for civil and national security public works, an estimated $350 million will be spent in 1955 for Federal assistance to construction activities of various semipublic bodies and private nonprofit groups, as well as some international agencies. Certain other Federal programs will stimulate public housing construction and private construction by home owners, farmers, and private businesses—largely through loan guarantees, tax concessions, and procurement contracts.

Authorizations and expenditures for the various Federal public works programs are shown in the detailed table on pages 1147 to 1151. At the end of this table there is shown a reconciliation of the public works expenditures according to the major categories of "Special Analysis D, Investment, operating, and other budget expenditures."

Civil Public Works

Most of the expenditures for Federal civil public works in the fiscal year 1955 will be for projects started in earlier years. After World War II a number of large river basin projects were undertaken, a veterans' hospital program was started, and, following the attack on Korea, an expansion took place in several civil works programs supporting defense. While defense-related construction will continue in 1955 at about the same level as in 1954, the veterans' hospital program and some of the large postwar multiple-purpose projects are now nearing completion.

The recommendations for public works in this budget are based on the policy that as long as national income and employment remain high, public works expenditures should be held to a minimum, consistent with sound provisions for meeting the responsibilities of the Federal Government. This is in line with the administration's policy of encouraging non-Federal interests to formulate plans and undertake developments on their own initiative and responsibility. While, therefore, provision has been made for the starting of some new projects to meet urgent needs, the civil public works program as a whole is largely for continuation of work underway at a minimum eco-

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nomic rate. Some desirable projects have been postponed, but these will be available for starting later, consistent with sound fiscal and economic policy.

Timing of public works expenditures is one of the means by which Government activities may be used to offset a decline in private construction. To be effective as an anticyclical measure, however, needed public works projects must be planned well in advance so as to be available for undertaking when economic conditions dictate. This budget provides funds for the advance planning of additional Federal projects. It also provides, under proposed legislation, $10 million to institute a program of loans to State and local governments for the advance planning of their public works.

Table 2 shows expenditures for civil public works by agency and major type of activity. The 1955 total includes $1,131 million for additions to Federal physical assets through construction of direct Federal projects and $697 million for additions to State and local assets through Federal grants for highways, airports, schools, hospitals, and other facilities. Loans of $881 million for State and local public works and repayments of $1,069 million result in net receipts of $189 million.

TABLE 2.—*Summary of expenditures for civil public works* [1]

[Fiscal years. In millions]

Agency	Expenditures		
	1953 actual	1954 estimate	1955 estimate
Corps of Engineers	$561.4	$408.1	$373.1
Tennessee Valley Authority	212.4	250.9	291.7
Department of the Interior:			
Bureau of Reclamation	192.1	144.1	134.3
Bonneville Power Administration	53.4	50.2	42.5
Office of Territories	34.0	33.5	40.2
Other Interior	34.4	42.0	35.9
Bureau of Public Roads	538.1	580.0	570.5
Housing and Home Finance Agency:			
Loans, low-rent public housing (gross)	924.3	1,122.6	840.9
Repayment of loans	[a] 926.3	[a] 1,290.3	[a] 1,038.0
Defense housing and other (net)	30.1	41.7	3.9
Department of Health, Education, and Welfare	209.6	181.4	126.2
Veterans Administration	98.5	72.4	58.2
Civil Aeronautics Administration	45.6	33.8	20.7
Department of State	40.7	12.5	8.9
Treasury Department (net)	31.9	33.7	6.1
National Advisory Committee for Aeronautics	29.1	41.0	24.5
Department of Agriculture	14.3	49.2	25.3
Other	44.3	79.6	74.4
Total, civil public works	2,167.9	1,886.4	1,639.3
SUMMARY BY MAJOR TYPE OF ACTIVITY			
Federally owned public works	1,422.3	1,289.4	1,130.6
Grants for State and local public works [2]	733.8	740.3	697.4
Loans for State and local public works	11.8	[a] 143.3	[a] 188.7
Total, civil public works	2,167.9	1,886.4	1,639.3

[a] Deduct.
[1] Nonconstruction costs excluded; proposed legislation included.
[2] Includes small amounts of grants distributed directly to public institutions for medical research facilities. These grants are not included in special analysis G, Federal aid to State and local governments.

CONTINUING WORK AND NEW PROJECTS

Table 3 classifies the civil public works programs of the Federal agencies as new or continuing, and as direct Federal construction or as loans or grants to non-Federal public agencies for construction. New projects, or features, and new commitments include (*a*) those direct Federal projects or project features on which construction will be started with appropriations or other types of authorizations recommended for the fiscal year 1955, and (*b*) the new commitments recommended for the fiscal year 1955 for loan and grant programs.

To carry on projects and programs now underway will require estimated expenditures of $1.8 billion in 1955, offset in part by net receipts of $198 million from loan programs. Expenditures of $6.2 billion will be necessary in later years to complete these projects. The estimated amount required after the fiscal year 1955 is based largely on current construction prices. Should these costs change before the projects are completed, expenditures would differ accordingly.

The budget recommends starting of work on 6 irrigation and water supply projects, 8 local flood-prevention projects, and 8 navigation projects, 1 of which is recommended for starting in the fiscal year 1954 with supplemental funds. In addition, it provides for resumption of work on 2 flood control reservoirs and 2 river and harbor improvements. These new projects and resumptions are estimated to cost a total of $184 million, with expenditures of $20 million scheduled for the fiscal year 1955. Together with the St. Lawrence Seaway, recommended under proposed legislation, this totals to 23 new projects and 4 resumptions in the budget in the water resources programs.

New projects to be started by the Bureau of Reclamation in 1955 include the Middle Rio Grande in New Mexico; the Alamogordo Dam Spillway Enlargement, Carlsbad, N. Mex.; and the Yuma Auxiliary in Arizona. All three of these projects are authorized. Under proposed legislation, construction of the Washita project in Oklahoma and the Santa Maria project in California is also recommended. Starting of work on a new unit of the North Side pumping division of the Minidoka project, Idaho, is also proposed. These are small or intermediate-sized developments. In their selection, consideration has been given to the benefits of supplemental irrigation for established farming areas, to more intensive beneficial use of existing water supplies, and to the ability of the water users to make a reasonable repayment of the investment.

The new flood prevention projects, to be constructed by the Corps of Engineers, are relatively small projects and can be completed within 3 years. The detailed plans preliminary to construction have been completed. Each of the projects has a favorable ratio of benefits to costs and provides for a reasonable degree of financial cooperation by local interests. The eight new starts include flood prevention works at Beardstown, Ill.; Barbourville, Ky.; Anacostia River, Md.; Adams, Mass.; Batavia, N. Y.; Johnsonburg, Pa.; Little Missouri River below Murfreesburo, Ark.; and Kawainui Swamp, Hawaii. Resumption of work is proposed on two flood control reservoirs—Coralville Reservoir in Iowa, and Dillon Reservoir in Ohio, in order to protect and obtain benefits from the Government's earlier investment.

The Corps of Engineers will also start work on six channel and harbor projects—Redwood City Harbor, Calif.; Housatonic River, Conn.; Portland Harbor, Maine; Duluth-Superior Harbor, Minn.-Wis.; Fairfield, N. C.; Missouri River from Omaha, Nebr., to Sioux City, Iowa; and on two lock and dam projects—the Warrior River lock and dam in Alabama and the Green River lock and dam in Kentucky. The latter is proposed for starting in fiscal 1954 with a supplemental appropriation. Also, work will be resumed in 1955 on the Calumet Harbor and River project in Illinois and Indiana; and the Port Aransas-Corpus Christi project in Texas. These projects have been selected to assure expeditious movement of traffic in existing harbors or waterways serving important requirements of commerce or national security. Emphasis has been given to small or intermediate-sized projects for which detailed engineering plans have been completed. Not only do the benefits of these projects exceed their costs but, except for four high-priority projects of national interest, local beneficiaries will make a reasonable financial contribution.

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In line with the administration's policy of encouraging State and local undertakings of water resources projects, $10 million is recommended under proposed legislation to permit the Federal Government to share in the costs of such projects when national benefits warrant.

Among the other new project starts are two veterans' hospitals, some transmission lines for the Bonneville Power Administration, and additional facilities for the National Advisory Committee for Aeronautics. Most of these involve relatively small expenditures.

TABLE 3.—*Estimated cost of the 1955 civil public works program, by new and continuing work* [1]

[Fiscal years. In millions]

Program	Total estimated cost	Expenditures		
		Cumulative to June 30, 1954	Fiscal year 1955	Required to complete
Continuing work:				
Direct Federal construction:				
Corps of Engineers	$7,273.0	$4,254.1	$349.7	$2,669.2
Bureau of Reclamation	3,567.5	2,123.4	127.3	1,316.8
Tennessee Valley Authority	1,184.9	694.9	291.7	198.3
Veterans' hospitals	932.9	818.8	50.7	63.4
Other	2,804.5	1,608.0	264.1	932.4
Total, direct Federal construction	15,762.8	9,499.2	1,083.5	5,180.1
Grants:				
Federal-aid highways	2,002.7	531.1	544.6	927.0
Federal-aid hospitals and schools	779.3	578.1	102.0	99.2
Other	256.7	224.6	20.5	11.6
Total, grants	3,038.7	1,333.8	667.1	1,037.8
Total, continuing work	18,801.5	10,833.0	1,750.6	6,217.9
New projects, features, and commitments in 1955:				
Direct Federal construction:				
Corps of Engineers	109.4	21.4	12.6	75.4
St. Lawrence Seaway (proposed)	105.0	----	5.8	99.2
Bureau of Reclamation	35.6	6.8	1.6	27.2
Washita and Santa Maria projects (proposed)	46.2	.3	.4	45.5
Bonneville Power Administration	14.0	----	4.0	10.0
Veterans' hospitals	18.5	----	7.5	11.0
Alaska Railroad	9.1	----	9.1	----
Air navigation facilities	5.0	----	2.0	3.0
Other	13.8	----	4.1	9.7
Total, direct Federal construction	356.6	28.5	47.1	281.0
Grants:				
Federal-aid highways (proposed)	563.0	----	----	563.0
Federal-aid hospitals	27.2	----	15.1	12.1
Proposed	33.5	----	2.7	30.8
Corps of Engineers: Aid for non-Federal projects (proposed)	5.0	----	5.0	----
Bureau of Reclamation: Aid for non-Federal projects (proposed)	5.0	----	5.0	----
Other	12.4	----	2.5	9.9
Total, grants	646.1	----	30.3	615.8
Total, new projects, features, and commitments in 1955	1,002.7	28.5	77.4	896.8
Total, direct Federal construction and grants	19,804.2	10,861.5	1,828.0	7,114.7
Continuing loan programs:				
Low rent housing (net)	----	----	[a] 197.1	----
Community facilities (net)	----	----	[a] .6	----
Total, continuing loans	----	----	[a] 197.7	----
New loan commitments:				
Advance planning of State and local public works (proposed)	----	----	3.0	----
District of Columbia public works (proposed)	----	----	5.0	----
Alaska public works	----	----	1.0	----
Total, new loans	----	----	9.0	----
Total, civil public works (net)	----	----	1,639.3	----

[a] Deduct, excess of repayments over loans.
[1] Nonconstruction costs excluded.

BASIC DATA, PRELIMINARY INVESTIGATIONS, AND DETAILED PLANS

Construction expenditures in this analysis do not include costs of basic data collection and preliminary surveys. These are essential, however, to the efficient and economical design and construction of projects.

Basic data.—A total of $39 million is recommended in the fiscal year 1955 for general coverage data collection, including geodetic surveys and topographic mapping, geologic and soil surveys, and for assembly of hydrologic and climatologic data. These programs, designed to meet a wide variety of nationally important needs, provide data for use in the preliminary planning and investigation of Federal and other construction projects, and reduce the cost of specific project investigations and surveys.

Preliminary surveys.—Careful preliminary investigation to determine engineering and economic feasibility is required to produce well-conceived construction projects. Inadequate examination of all the problems involved in project formulation, before authorization, may result in approval of projects having questionable justification or in increased costs. Appropriations and allotments totaling $15.4 million are recommended for the fiscal year 1955 for preliminary investigations of river-basin and other construction programs under consideration.

This budget includes funds for completion by June 30, 1955, of the comprehensive interagency surveys of the Arkansas-White and Red River Basins and the New England-New York area authorized by the 1950 Flood Control Act.

Detailed planning.—Detailed project planning costs are included in construction costs in this analysis. Preparation of these plans well in advance of construction provides for orderly programing of project construction and prevents expensive changes in project designs during the construction period. Such planning also provides an opportunity to verify the economic feasibility and the relative merits of projects as well as the estimated costs, before construction is started. Funds for advance preparation of plans in fiscal 1955 are estimated at $9.5 million. This total includes $4.3 million to enable the Corps of Engineers and the Bureau of Reclamation to plan a limited number of high-priority projects already authorized by the Congress. In addition, a substantial amount of planning is carried on as construction progresses on large water resource projects.

RESERVE OF PUBLIC WORKS PROJECTS

Authorized work.—In addition to the commitments to complete work now underway or work to be started in 1955, agency reports indicate that, on the basis of present prices, $12 billion of construction work has been authorized, either by general or specific legislation. This work is available for undertaking at such time as economic conditions warrant and when funds are provided. About $9 billion of this authorized work is included in the river-basin programs of the Corps of Engineers, the Bureau of Reclamation, and the Tennessee Valley Authority.

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TABLE 4.—*Reserve of authorized projects and programs after fiscal year 1955, by agency*

	Total cost of projects (billions)
Projects authorized by specific legislation:	
Corps of Engineers	$4.9
Bureau of Reclamation	3.0
Public Buildings Service	0.5
Other agencies	0.7
Projects or programs considered to be authorized by general legislation:	
Tennessee Valley Authority	1.2
Forest Service	0.8
Other agencies	0.9
Total	12.0

Planned projects.—By the end of the current fiscal year, Federal agencies will have an estimated $1.2 billion of authorized projects planned to a stage where construction could be started, and advance planning in various stages of completion on an additional $3.5 billion. Comparable totals for 1955 are estimated at $1.7 billion and $3.1 billion, respectively. Most of this planned reserve consists of water resources projects. By the end of 1955, the Corps of Engineers will have completed planning on about $1 billion of work, and the Bureau of Reclamation about $400 million. In addition, the Corps of Engineers will have planning in process on another $1 billion of work, and the Bureau of Reclamation will have planning underway on $800 million of work.

PROGRAMS BY MAJOR FUNCTION AND TYPE OF FACILITY

Civil public works expenditures are classified in table 5, following, according to the major functions to which they relate. Nearly all of the functions of the Federal Government require some public works of one type or another. However, almost 95 percent of the civil public works expenditures in 1955 will be for two major functions—the development of natural resources and the provision of transportation facilities. The remaining expenditures are spread over the other functions of the Government.

In some cases, public works expenditures represent only a small part of the total cost of the programs carried out under that function. For example, in the agriculture and agricultural resources function, expenditures for construction are estimated to be $10 million out of a total for the function of $2.4 billion in 1955. On the other hand, about three-quarters of the expenditures for the natural resources function are outlays for works and structures of various types.

The type and amount of financial assistance to non-Federal interests also varies among functions. Most of the works previously undertaken in the area of resources development have been Federal projects, with the exception of the upstream flood prevention program of the Department of Agriculture. Non-Federal interests have usually borne only a minor share of the costs. This is also true of the general government function, under which administrative buildings of the Federal Government are classified. In contrast, the national interest in some fields of transportation is furthered by grants to State and local governments for such non-Federal programs as highway construction. In the field of housing, Federal assistance takes the form of loans or loan guarantees.

TABLE 5.—*Federal civil public works expenditures by major function and type of facility* [1]

[Fiscal years. In millions]

Major function and type of facility	1953 actual	1954 estimate	1955 estimate
Veterans' services and benefits	$102.4	$75.0	$63.3
Veterans' hospitals and other facilities	98.5	72.4	58.2
Cemeteries and memorials	3.9	2.6	5.1
International affairs and finance	27.0	13.9	9.4
Radio facilities	22.1	9.8	4.0
Foreign service buildings	4.9	4.1	5.4
Social security, welfare, and health	76.9	63.9	60.3
Hospitals	60.1	49.1	55.5
Medical and public health research facilities	14.3	9.6	1.8
Defense community facilities for public health	1.1	3.5	2.0
Federal prison facilities	1.4	1.7	1.0
Housing and community development	45.9	[a] 97.5	[a] 190.4
Community facilities	11.8	27.3	[a] 5.7
Low-rent public housing (net loans)	[a] 2.0	[a] 167.7	[a] 197.1
Defense and veterans' housing	27.4	31.5	.7
Public works in Alaska and Virgin Islands	8.7	11.4	11.7
Education and general research	135.7	122.5	73.0
School construction grants	134.3	120.4	72.0
Research facilities	1.4	2.1	1.0
Agriculture and agricultural resources	2.1	29.5	10.3
Grain storage facilities	.8	26.0	1.7
Water conservation and flood prevention works	1.2	1.3	1.2
Research facilities	.1	2.2	7.4
Natural resources	1,026.9	889.2	849.8
Water resources and related development for irrigation, flood control, navigation and power	987.2	836.3	803.2
Forest roads and other structures	12.8	22.1	17.5
Roads, buildings and utilities on Indian lands	11.1	13.6	14.0
Mineral and other research facilities	3.2	3.2	.5
Fish hatcheries and wildlife refuges	1.3	2.0	1.6
Parkways, roads, buildings, and utilities in national parks	11.3	12.0	13.0
Transportation and communication	703.7	737.8	699.2
Water-navigation aids and facilities	58.2	52.5	50.2
Federal-aid highways	499.9	532.5	544.6
Forest highways and other road construction	55.9	63.0	39.4
Airports	28.7	19.2	8.7
Air-navigation facilities	16.9	14.5	12.0
Research facilities	29.1	41.1	25.0
Alaska Railroad and other	15.0	15.0	19.3
Finance, commerce, and industry: Synthetic rubber and other production plants	24.2	26.6	38.0
General government: Federal Government buildings and facilities	23.1	25.5	26.4
Total, civil public works	2,167.9	1,886.4	1,639.3

[a] Deduct, excess of repayments over loans.

[1] Nonconstruction costs excluded; proposed legislation included.

Natural resources.—Expenditures for natural resources make up 52 percent of the total outlays for civil public works in the fiscal year 1955 and about 47 percent in 1954. Multiple-purpose development of river basins for flood control, irrigation and water supply, hydroelectric power, and related purposes account for 95 percent of these expenditures. Construction expenditures in 1955 for the conservation and development of forest, mineral, park, fish and wildlife resources, and the resources of Indian lands will amount to $46.6 million.

Completion of the facilities underway or recommended in 1955 will necessitate a relatively high level of expenditures under this function for several years. Major river basin development projects, costing in some cases $200

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million to $300 million, require from 3 to 10 years for completion, with substantial outlays in peak construction years.

Transportation and communication.—Transportation facilities also account for a large share, about one-third, of the expenditures for civil public works in 1955. Largest expenditures are for the Federal-aid highway program. An authorization of $575 million is currently available under the Federal Aid Highway Act of 1952 for grants to States under this program. The budget includes, under proposed legislation, new authorizations for the Federal aid and forest highway programs for the fiscal year 1955. Under proposed legislation, funds are recommended for the United States section of the St. Lawrence Seaway. This is estimated to cost in total $105 million. Most of the remaining expenditures are for construction of forest highways, Alaska roads, the Alaska Railroad, Federal and Federal-aid airports, and air and water navigation aids and facilities.

Construction expenditures by the National Advisory Committee for Aeronautics for research facilities will decrease from $41 million in 1954 to $24.5 million in 1955 because a major portion of the construction and modernization programs begun in previous years will be approaching completion. The new projects to be undertaken in 1955 amount to $5 million, and include special facilities for research on rocket engines and high-speed seaplanes and a number of important modifications to increase the usefulness of existing wind tunnels and engine test facilities.

Veterans' services and benefits.—During the fiscal year 1954, work will continue on the construction program for Veterans Administration hospitals, authorized in 1947, consisting of 77 hospital projects to provide 37,740 beds, 2 new regional offices on existing hospital sites, and the major alteration and renovation of existing hospitals and homes. All but 4 of the 77 hospitals in this program will be under contract by the end of 1954, and 2 of these 4 are expected to be placed under contract in 1955. They will be located in San Francisco, Calif., and Topeka, Kans.

The 1955 budget also makes provision for carrying on construction work in 14 United States military cemeteries on foreign battlegrounds, as well as the construction of drainage lines, structures and buildings, fences, and drives in cemeteries in this country.

International security and foreign relations.—Public works activities under this function provide for the construction of office buildings for the United States Government abroad, for living quarters where necessary, and for completion of certain facilities in the overseas radio network of the "Voice of America."

Social security, welfare, and health.—The Federal Government shares in the cost of construction of hospitals and public-health centers through grants to public agencies and nonprofit institutions. In the fiscal year 1955, approval is anticipated on 200 projects, and a total of $657 million will have been made available by the end of the year. The fiscal year 1957 is the last year for which allocations are authorized. Under proposed legislation this program will be broadened in scope to include other facilities such as chronic disease hospitals, nursing homes and diagnostic centers. Grants for State surveys of needs in these areas are also to be provided. Only the grants made to public agencies are included in the public-works total; those for private nonprofit hospitals are shown in table 8. Research facilities for public health, water and sewage plants, and other community facilities needed for public health in defense areas as well as buildings and improvements at Federal prisons are also included under this function.

Housing and community development.—The Federal Government encourages the construction of low-rent public housing units through loans to local housing authorities. The 1955 budget provides construction of 35,000 units, as compared with 20,000 units provided for by the Congress in 1954 and the annual average of 135,000 units a year for 6 years authorized in the Housing Act of 1949. Other expenditures under this function consist largely of grants and loans for community facilities, including water and sewage systems, and for the provision of public works in Alaska.

Education and general research.—Federal grants are made for school construction in defense areas and in districts burdened by Federal activities. These grants constitute the major part of public works expenditures for education. Under existing legislation no additional projects are eligible after 1954 and no appropriations are to be made after 1955. This budget provides $39.5 million to complete payments to the most urgent cases.

Agriculture and agricultural resources.—Construction of a laboratory for research on foot-and-mouth disease is expected to begin in the fiscal year 1954 and to continue in 1955. Upstream conservation and flood-prevention work, including diversion ditches, floodways, and floodwater-retarding structures, will be continued in 1955 in 11 watershed areas, authorized under the 1936 Flood Control Act, and in a number of small experimental watershed treatment areas under a program started in 1954. In addition, funds are provided under proposed legislation to permit the Department of Agriculture to cooperate with States and local groups, in building small water control and utilization structures in upstream areas. Expenditures in succeeding years may be expected to increase as this work progresses.

Finance, commerce and industry.—The synthetic rubber facilities operated by the Reconstruction Finance Corporation are being offered for sale, and transfer of the facilities to private operation is anticipated near the end of 1955. Capital expenditures estimated for 1954 and 1955 include only amounts necessary for the replacement of worn-out or obsolete facilities.

The national industrial reserve includes nickel-producing and other defense production facilities which have been placed in operation as part of the defense effort. The more recent modifications of plant facilities have been financed under the borrowing authority provided in the Defense Production Act.

General government.—Public works classified under this function include the administrative buildings required to carry on the Government's business. There is at present no general public-buildings construction program underway; this type of construction has been deferred since the start of World War II. A few projects of an urgent character were undertaken, however, and work on these will continue. Grants are recommended for construction of some public works in Samoa and the Trust Territory of the Pacific Islands. Loans to the District of Columbia will partially finance the District's public works program.

Types of facilities.—The foregoing discussion of the public works expenditures according to major functions indicates that the Federal Government requires a wide diversity of facilities to carry out its responsibilities. Also, as is shown in table 5, the same general type of facility is sometimes needed in carrying out several major functions. A summary of Federal public works accord-

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ing to type of facility would be useful in various analyses. Budget classifications and expenditure estimates, however, do not permit a complete analysis on this basis.

A major group of related types of facilities includes those required for water resources development, such as levees, floodwalls, locks, dams, reservoirs, canals, pumping plants, power generation and transmission facilities, and various other facilities. These are discussed in some detail in the analysis of water resources development following.

A number of agencies construct highways, roads, and bridges. Most of these activities are classified under the transportation and communication function, where an estimated $545 million will be spent in 1955 on the Federal-aid primary, secondary, urban, and interstate highway systems. These systems now have a combined mileage of about 695,000 miles. Other highway and road expenditures in 1954 and 1955 will provide for construction and improvement of some 760 miles of forest highways, and in 1955, about 120 miles of roads and trails in national parks, progress on 4 parkways, construction and improvement of Alaska roads, as well as construction of roads on Indian lands and development roads for access to timber in the national forests and public-domain lands. The construction of large dams and reservoirs frequently requires relocation of highways and new road construction. Details shown in the budget, however, do not provide the basis for segregating these expenditures from the costs of the reservoirs.

Other types of facilities which are constructed under several major functions include hospitals, schools, research facilities, and housing and community facilities. In addition to expenditures of $58 million for veterans' hospitals in 1955, $8 million will be spent for hospitals in the District of Columbia and $48 million for Federal grants to States for public hospital construction. Grants for nonpublic hospitals, shown in table 8, are estimated at $40 million.

Most of the expenditure for housing and community development are classified under that function, although some construction of these types occurs under other functions. Employees' quarters will be under construction by the Panama Canal Company and a few by other agencies.

Research facilities are needed to carry on the Government's activities in a number of fields. Construction of these facilities will require about $35 million in 1955.

The estimated expenditures for the various types of facilities discussed above would be much larger if they included the amounts for construction for national security. These programs are discussed on page 1145 and shown in the table on page 1151.

WATER RESOURCES AND RELATED DEVELOPMENT

The civil works programs of the Federal Government are classified in the budget according to the major functions which they serve, as shown in table 5. However, some activities cut across several of the functional categories. An important example of this is the Federal Government's overall program for water resources and related developments. While the major part of this work is classified under natural resources, other water resource developments are carried out under programs for agriculture and agricultural resources and transportation and communication. Expenditures for all of these water resources and related developments are estimated at $848 million in the fiscal year 1955 as compared to $869 million in the year 1954.

TABLE 6.—*Expenditures for water resource sand related development*[1]

[Fiscal years. In millions]

	Functional code No.	1953 actual	1954 estimate	1955 estimate
Predominantly single-purpose projects:				
Flood control works:				
Corps of Engineers	401	$176.1	$91.2	$97.0
Bureau of Reclamation	401	8.1	9.2	10.3
Department of Agriculture and other	354	.8	.9	1.4
Total, flood control works		185.0	101.3	108.7
Irrigation and water conservation works:				
Bureau of Reclamation	401	85.5	66.8	66.6
Proposed legislation	401			.4
Bureau of Indian Affairs	401	3.6	4.9	3.0
Department of Agriculture	354	.4	.7	.5
Total, irrigation works		89.5	72.4	70.5
Navigation facilities:				
Corps of Engineers	452	52.5	33.5	40.2
St. Lawrence Seaway (proposed)	452			5.8
Total, predominantly single-purpose projects		327.0	207.2	225.2
Multiple-purpose dams and reservoirs with hydroelectric power facilities:				
Tennessee Valley Authority	401	22.8	13.0	6.8
Bureau of Reclamation	401	70.5	47.0	34.3
Aid for non-Federal projects (proposed)	401			5.0
Corps of Engineers	401	332.9	282.7	223.1
Aid for non-Federal projects (proposed)	401			5.0
International Boundary and Water Commission and other	401	13.8	8.3	4.6
Total, multiple-purpose facilities		440.0	351.0	278.8
Steam-electric power plants: Tennessee Valley Authority	401	152.2	192.0	243.3
Power transmission facilities:				
Tennessee Valley Authority	401	33.5	44.0	39.5
Bonneville Power Administration	401	53.4	50.2	42.5
Southeastern Power Administration	401	.4	(*)	(*)
Southwestern Power Administration	401	2.9	3.7	1.3
Bureau of Reclamation	401	28.0	21.1	17.6
Total, power transmission facilities		118.2	119.0	100.9
Total, water resources and related development		1,037.4	869.2	848.2

*Less than $50,000.

[1] Nonconstruction costs excluded.

Flood control.—The flood control work of the Federal Government is carried on principally through the programs of the Corps of Engineers and the Tennessee Valley Authority. The programs of the Department of Agriculture and the Bureau of Reclamation also include flood control or flood prevention. The flood control program of the Corps of Engineers is nationwide in scope except for the Tennessee Valley area. It involves the construction of storage reservoirs for flood control, hydroelectric power and related purposes; the construction of protecting levees and flood walls; and the improvement of channels. In 1955, emphasis will continue on protective works in the Mississippi River and its principal tributaries, particularly the Missouri. Large flood control projects are also underway in the Los Angeles and Central Valley areas of California and in central and southern Florida. Nine flood control projects and four multiple-purpose projects with flood control benefits will be substantially completed in 1955. In 1953 work was accomplished on 160 predominantly flood control projects as well as on 25 multiple-purpose projects with flood control benefits. Eight new local flood prevention projects are included in this budget, and resumption of work is proposed on two flood control reservoirs previously deferred. Work of the Tennessee

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Valley Authority is generally similar to that of the Corps of Engineers but is confined to the Tennessee Valley.

Navigation.—Navigation facilities are provided primarily through the rivers and harbors program of the Corps of Engineers, except in the Tennessee Valley where such facilities are constructed by the Tennessee Valley Authority. Some of the multiple-purpose projects of the Bureau of Reclamation also produce navigation benefits through regulation of low-water river flows and prevention of sedimentation. Navigation projects of the Corps of Engineers include improvement of channels and harbors, construction of locks, dams and canals, and shore protection work, as well as multiple-purpose projects with navigation benefits in addition to power and other features. Tennessee Valley Authority projects are generally similar except that no shore protection work is done. Five channel and harbor projects, 1 lock and dam, and 1 multiple-purpose project with navigation features will be substantially completed by the Corps of Engineers in 1955. In 1953 work was accomplished on 39 navigation projects as well as on 7 multiple-purpose projects with navigation features. In 1955 construction will be initiated or resumed on 8 channel and harbor projects and on 1 lock and dam, and will be continued on 1 lock and dam project scheduled for initiation in 1954 with supplemental appropriations. These projects are exclusive of the St. Lawrence seaway.

Irrigation.—The Federal program of land reclamation by irrigation is limited to the 17 Western States and is carried on principally by the Bureau of Reclamation. Some additional works are constructed by the Bureau of Indian Affairs on Indian lands. Irrigation benefits also result from some multiple-purpose projects of the Corps of Engineers.

The Bureau of Reclamation program consists primarily of continuation of construction on 58 irrigation and power projects, including the Eklutna project in Alaska and 20 units in the Missouri River Basin. Approximately 59 percent of the recommended appropriation will be for seven major developments, as follows: The Central Valley and Solano projects in California, Columbia Basin in Washington, Palisades in Idaho, Weber Basin in Utah, Lower Marias unit in Montana, and Webster unit in Kansas.

The Bureau of Reclamation will start construction of five new irrigation and water supply projects and a new unit of an existing irrigation project.

Bureau of Reclamation facilities scheduled for completion in 1955 will provide a full water supply for 128,100 new acres and a supplemental water supply for 169,700 acres of presently irrigated land.

Summary of Federal electric power activities.—Much of the Federal water resource development program includes provision for the generation of electric power. This power is produced at hydroelectric facilities included in multiple-purpose reservoir projects such as those constructed by the Bureau of Reclamation, the Corps of Engineers, and the Tennessee Valley Authority, and at steam electric plants constructed by the Tennessee Valley Authority to meet increased regional and Atomic Energy Commission demands for electric power.

Generating capacity installed by Federal power agencies now amounts to 11.9 million kilowatts, or about 13 percent of total United States capacity and, when projects now underway are completed, will total 22.8 million kilowatts. Six million kilowatts of capacity is scheduled for completion by the end of 1955, which will bring the total to 17.9 million kilowatts by that date.

TABLE 7.—*Federal electric power generation presently scheduled (name-plate capacity)*

[Million kilowatts]

Agency	Dec. 31, 1953	Ultimate
Corps of Engineers	2.2	8.1
Bureau of Reclamation	4.6	5.2
Tennessee Valley Authority	5.1	9.4
International Boundary and Water Commission		.1
Total	11.9	22.8

Marketing of the power from Federal facilities will require the addition of 1,405 miles of transmission lines in 1955 and will bring the total mileage in operation by the end of 1955 up to about 26,100 miles.

NATIONAL SECURITY CONSTRUCTION

Expenditures for major direct Federal military and other national security construction are shown on page 1151 of the detailed table. The amounts shown do not reflect the large volume of private construction stimulated by the military procurement program for aircraft and similar equipment.

Department of Defense, military public works.—Military public works include both overseas and domestic installations of operational, tactical, logistical, training, and testing facilities for the Air Force, Army, and Navy. Some additional facilities are being constructed for the civilian components reserves and the National Guard. Construction of housing and operational buildings for the Alaska communications system is continuing. The second barrel to the Navy's San Diego aqueduct is expected to be completed during the fiscal year 1956. Expenditures for these purposes, estimated at $1.65 billion in 1955, will be slightly below the 1954 level.

Other national security construction.—This category describes construction activities of agencies other than the Department of Defense which are directly related to the national security program.

Construction expenditures of the Atomic Energy Commission in 1955 will be chiefly for continued work on the expansion program for which funds were appropriated in the fiscal year 1953. This program includes large additions to the production facilities at Hanford, Wash.; Oak Ridge, Tenn.; and Paducah, Ky.; and a new plant at Portsmouth, Ohio. Work will continue at the Savannah River site. Work will go forward on an atomic power reactor, a large particle accelerator and other research and development machines and facilities. New projects proposed for 1955 total considerably less than those for 1954 and include uranium ore processing plants, some weapons plant additions, and certain research and development facilities necessary to the reactor development, physical research and weapons programs.

Construction of tank capacity and covered warehouse space needed to store the stockpile of strategic and critical materials will be completed in 1955.

OTHER FEDERAL ACTIVITIES IN CONSTRUCTION

In addition to civil and national security public works, there are other types of Federal activities, involving loans, loan guarantees, grants, or direct Federal expenditures, which affect or involve construction. The distinguishing feature of these expenditures is that they contribute principally to the physical assets of international public bodies, of semipublic and private groups, or of individuals, whereas public works are limited both in the foregoing sections of this analysis and in the "Character analysis of

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budget expenditures" (Analysis D) to additions to Federal, State, and local governmental physical assets.

INTERNATIONAL AND SEMIPUBLIC WORKS

One important group of these programs consists of Federal aid for international public works and semipublic works programs, shown in table 8.

TABLE 8.—*Federal expenditures for international public works and for semipublic works*[1]

(Not including civil public works)

[Fiscal years. In millions]

Program	1953 actual	1954 estimate	1955 estimate
Loan to United Nations, gross	$3.4		
Rama Road, Nicaragua		$0.5	$1.0
Inter-American Highway (Costa Rica)	.2		
Inter-American Highway	2.4	3.5	2.7
The Philippines, grants for veterans' hospital construction	2.2	11.7	1.6
Grants for nonpublic hospital construction	49.7	37.6	37.7
Proposed legislation			2.3
Grants for hospital facilities in the District of Columbia		.9	2.6
Rural Electrification Administration loans, gross	231.5	242.0	225.0
Watershed protection and flood prevention (Agriculture)	4.3	8.2	9.3
Proposed legislation			2.4
Loans to educational institutions, gross	14.1	36.9	62.1
National Heart and Cancer Institutes, aids for nonpublic research construction	1.0	.3	
Howard University, construction	1.9	2.6	2.9
Columbia Institute for the Deaf	.1	(2)	.2
Total	310.8	344.2	349.8

[1] Nonconstruction costs excluded.
[2] Less than $50,000.

As part of our international responsibilities, the United States is helping to construct inter-American highways in Costa Rica and Nicaragua and to build hospitals in the Philippines for the veterans. Table 8 does not indicate the assistance given under the NATO and mutual security programs for the construction of facilities needed in the common defense.

The largest of the semipublic works programs is that of the Rural Electrification Administration. This agency makes loans primarily to rural cooperatives to finance electrification facilities to serve rural areas. The program was initiated in 1935 when less than 11 percent of the farms in the United States had electricity, as compared to 91 percent at present. Loans through calendar year 1953 total $2.8 billion. The agency also makes loans to provide and improve rural telephone facilities, a program initiated in 1950, when only 38 percent of farms had telephones.

To achieve better balance between upstream and downstream activities in flood control and conservation, the existing upstream watershed protection and flood prevention program of the Department of Agriculture will be supplemented through the provision, under proposed legislation, of $3 million for small water control and utilization developments.

Grants for hospital construction are made to States for both public and private hospitals. The grants for public hospitals are classified as public works. Grants for private hospitals, most of them nonprofit hospitals, represent about 46 percent of the total hospital grants. (See Special Analysis G, Federal aid to State and local governments.)

Construction of a preclinical medical building at Howard University and a library-classroom building at the Columbia Institution for the Deaf will also be undertaken in 1955.

AIDS FOR PRIVATE CONSTRUCTION

Another group of Federal programs consists of loans, loan guarantees, tax concessions, and occasionally grants, direct aid, and other incentives. These programs stimulate construction by farmers, homeowners, and business. This construction adds up to an important segment of the Nation's total construction and, with special reference to the national security program, has helped to provide the large volume of essential industrial expansion.

The Farmers' Home Administration makes various types of loans for farmhouses, buildings, and water facilities. A part of the Department of Agriculture programs for flood prevention activities includes direct construction of control structures on farmers' lands. The Commodity Credit Corporation makes loans for the construction or expansion of grain-storage facilities and provides storage-use guarantees to encourage the construction of commercial storage facilities.

In the field of housing, the Federal Housing Administration and the Veterans Administration operate programs for the insurance or guarantee of mortgages on private homes.

Under the Defense Production Act and related legislation, incentives are provided to encourage construction of plants needed for national security. Certificates of necessity have been issued to permit rapid tax amortization of facilities whose total value is about $29 billion. Many of the substantial expansions in the steel, aluminum, petroleum refining, electric power, and similar industries have received this type of assistance. Under the $2.1 billion borrowing authority in the Defense Production Act, loans, advances against production, guaranteed prices, and purchase contracts at higher than ceiling prices are also provided. Most of the desired expansion activities under these programs, required to achieve mobilization objectives, have already been initiated.

The loans and loan guarantee programs, including those having a major impact on private construction activities, are discussed in Special Analysis E, relating to Federal credit programs.

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Special Analysis F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS [1]

BY MAJOR FUNCTION AND AGENCY

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1953 enacted	1954 enacted or proposed	1955 recommended or proposed	1953 actual	1954 estimate	1955 estimate
VETERANS' SERVICES AND BENEFITS							
Veterans Administration:							
Hospital and domiciliary facilities, including alterations	105	$58,541,000	$17,500,000	$42,400,000	$98,453,068	$72,196,746	$58,226,796
Administrative facilities	106				77,381	161,253	
Total, Veterans Administration		58,541,000	17,500,000	42,400,000	98,530,449	72,357,999	58,226,796
Department of the Army—Civil Functions: Quartermaster Corps: Cemeteries	106	80,000	185,000	530,000	346,000	90,000	238,000
American Battle Monuments Commission: Memorials and cemeteries on foreign battlegrounds	106	500,000	8,500,000	3,500,000	3,549,883	2,500,000	4,800,000
Total, veterans' services and benefits		59,121,000	26,185,000	46,430,000	102,426,332	74,947,999	63,264,796
INTERNATIONAL AFFAIRS AND FINANCE							
United States Information Agency: Radio facilities	153					9,275,000	3,975,000
Department of State:							
Radio facilities	153				22,044,000	500,000	
Foreign Service Buildings	151	3,685,000	3,992,000	1,375,000	4,941,826	4,104,000	5,460,000
Total, Department of State		3,685,000	3,992,000	1,375,000	26,985,826	4,604,000	5,460,000
Total, international affairs and finance		3,685,000	3,992,000	1,375,000	26,985,826	13,879,000	9,435,000
SOCIAL SECURITY, WELFARE, AND HEALTH							
Department of Health, Education, and Welfare:							
Public Health Service:							
Grants for hospital construction	206	40,800,000	35,360,000	27,200,000	59,246,000	44,832,000	44,990,000
Proposed legislation	206			33,500,000			2,700,000
Grants for medical research facilities	206				3,020,000	1,330,000	
Federal research facilities	206				11,288,000	8,267,000	1,811,000
Saint Elizabeths Hospital: Hospital buildings	206	6,125,000			630,652	3,056,588	2,615,000
Office of the Administrator: Defense community facilities, grants	208				1,078,571	3,500,000	2,000,000
Total, Department of Health, Education, and Welfare		46,925,000	35,360,000	60,700,000	75,263,223	60,985,588	54,116,000
General Services Administration: Hospital facilities, District of Columbia	206				190,542	1,200,000	5,225,000
Department of Justice: Federal prison facilities	207	124,000	190,000		1,429,272	1,706,000	945,000
Total, social security, welfare, and health		47,049,000	35,550,000	60,700,000	76,883,037	63,891,588	60,286,000
HOUSING AND COMMUNITY DEVELOPMENT							
Housing and Home Finance Agency:							
Office of the Administrator:							
Defense community facilities, grants	254				2,434,000	10,881,000	3,397,000
Planning advances and defense community facilities:							
Loans	254				4,128,000	3,019,000	332,000
Repayments	254				[a] 3,856,000	[a] 3,710,000	[a] 3,532,000
Advance planning of local public works, loans (proposed legislation)	254		10,000,000				3,000,000
Total, Office of the Administrator			10,000,000		2,706,000	10,190,000	3,197,000
Public Housing Administration:							
Low-rent public housing program:							
Loans	251				924,337,000	1,122,595,000	840,915,000
Repayments	251				[a] 926,334,000	[a] 1,290,295,000	[a] 1,038,048,000
Veterans re-use housing, grants	251				511,000	262,000	174,000
Defense housing	257	50,000,000			26,893,000	31,200,000	500,000
Total, Public Housing Administration		50,000,000			25,407,000	[a] 136,238,000	[a] 196,459,000
Total, Housing and Home Finance Agency		50,000,000	10,000,000		28,113,000	[a] 126,048,000	[a] 193,262,000
General Services Administration: Grants for community facilities, defense public works	254	2,788			9,288	11,970	12,000

[a] Deduct.

[1] Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations. This table includes only that part of the authorization or expenditures used for construction.

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Special Analysis F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS [1]—Continued

BY MAJOR FUNCTION AND AGENCY—Continued

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1953 enacted	1954 enacted or proposed	1955 recommended or proposed	1953 actual	1954 estimate	1955 estimate
HOUSING AND COMMUNITY DEVELOPMENT—Con.							
Treasury Department (Reconstruction Finance Corporation): Provision of community facilities:							
Loans	254				$10,315,600	$22,329,000	$18,800,000
Repayments	254				[a] 1,221,758	[a] 5,214,000	[a] 27,700,000
Department of the Interior: Office of Territories:							
Virgin Islands public works, grant	254	$1,099,680	$1,100,000	$890,000	1,411,927	2,405,089	1,700,000
Alaska public works, grant	254	6,604,100	6,000,000	2,500,000	3,638,466	4,500,000	5,000,000
Alaska public works, loan	254	6,604,100	6,000,000	2,500,000	3,638,466	4,500,000	5,000,000
Total, Department of the Interior		14,307,880	13,100,000	5,890,000	8,688,859	11,405,089	11,700,000
Total, housing and community development		64,310,668	23,100,000	5,890,000	45,904,989	[a] 97,515,941	[a] 190,450,000
EDUCATION AND GENERAL RESEARCH							
Department of Health, Education, and Welfare: Office of Education: School construction grants	301	193,625,000	69,500,000	39,475,000	134,277,978	120,353,000	72,057,000
General Services Administration: Geophysical Institute, Alaska	304				3,950		
Department of Commerce: National Bureau of Standards: Laboratories	304	131,000			1,454,083	2,115,368	979,601
Total, education and general research		193,756,000	69,500,000	39,475,000	135,736,011	122,468,368	73,036,601
AGRICULTURE AND AGRICULTURAL RESOURCES							
Department of Agriculture:							
Commodity Credit Corporation: Storage facilities	351				822,000	26,000,000	1,750,000
Soil Conservation Service: Water conservation and flood prevention	354	845,500	1,315,000	1,110,000	1,159,594	1,304,000	1,152,000
Agricultural Research Service:							
Laboratory and other research facilities	355	30,000	50,000	20,000	117,213	2,173,000	7,238,000
Research facilities, grants	355	35,000	60,000	200,000	33,000	60,000	200,000
Total, Department of Agriculture		910,500	1,425,000	1,330,000	2,131,807	29,537,000	10,340,000
Department of the Interior: Bureau of Reclamation: Water conservation and utility projects	354				10,925		
Total, agriculture and agricultural resources		910,500	1,425,000	1,330,000	2,142,732	29,537,000	10,340,000
NATURAL RESOURCES							
Tennessee Valley Authority: Power and chemical facilities	401	327,408,000	180,931,000	134,269,000	212,390,000	250,880,000	291,690,000
Department of Agriculture: Forest Service: Forest roads and protective facilities	402	14,536,000	13,733,000	15,192,000	12,150,538	19,610,000	14,985,000
Department of the Army—Civil Functions: Corps of Engineers:							
Flood-control projects and multiple-purpose projects with power	401	421,321,000	292,482,000	303,312,000	508,860,894	374,582,000	322,100,000
Aid for non-Federal developments (proposed legislation)	401			5,000,000			5,000,000
Total, Department of the Army—Civil Functions		421,321,000	292,482,000	308,312,000	508,860,894	374,582,000	327,100,000
Department of the Interior:							
Power transmission facilities:							
Southwestern Power Administration	401	3,020,000			2,887,581	3,732,000	1,300,000
Southeastern Power Administration	401	959,500			383,326	9,770	15,000
Bonneville Power Administration	401	62,427,000	42,066,000	30,200,000	53,422,618	50,165,951	42,500,000
Bureau of Land Management: Access roads	401	2,750,000	2,000,000	3,000,000	653,503	2,500,000	2,500,000
Bureau of Indian Affairs: Irrigation works, roads, buildings and utilities	401	16,120,000	15,869,000	10,336,000	14,688,578	18,500,000	17,000,000
Bureau of Reclamation: Irrigation and multiple-purpose projects with power	401	170,401,000	112,313,000	121,838,000	192,072,000	144,062,000	128,860,000
Washita and Santa Maria projects (proposed legislation)	401			500,000			400,000
Aid for non-Federal developments (proposed legislation)	401			5,000,000			5,000,000

[a] Deduct.

[1] Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations. This table includes only that part of the authorization or expenditures used for construction.

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Special Analysis F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS [1]—Continued

BY MAJOR FUNCTION AND AGENCY—Continued

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1953 enacted	1954 enacted or proposed	1955 recommended or proposed	1953 actual	1954 estimate	1955 estimate
NATURAL RESOURCES—Continued							
Department of the Interior—Continued							
Bureau of Mines: Laboratories	403	$1,000,000	$125,000		$2,091,901	$2,185,734	$503,116
Fish and Wildlife Service: Fish hatcheries and wildlife refuges	404	1,519,800	1,801,600	$787,000	1,303,078	2,050,000	1,590,000
National Park Service: Parkways, roads, buildings and utilities	405	14,690,000	10,604,000	8,325,000	11,273,000	12,000,000	13,000,000
Geological Survey: Denver Federal Center	409	900,000	470,000		1,104,000	1,000,000	
Total, Department of the Interior		273,787,300	185,548,600	179,986,000	279,879,585	236,205,455	212,668,116
Department of State:							
International Boundary and Water Commission, United States and Mexico: Water resources projects	401	13,650,000	6,600,000	500,000	13,698,452	7,870,000	3,360,000
Restoration of salmon runs, Fraser River system	404				19,267	79,307	
Total, Department of State		13,650,000	6,600,000	500,000	13,717,719	7,949,307	3,360,000
Total, natural resources		1,050,702,300	679,294,600	638,259,000	1,026,998,736	889,226,762	849,803,116
TRANSPORTATION AND COMMUNICATION							
National Advisory Committee for Aeronautics: Research facilities	454	16,700,000	7,239,000	4,620,000	29,050,851	41,000,000	24,500,000
Department of the Army—Civil Functions: Corps of Engineers:							
Navigation projects	452	33,013,000	25,121,000	37,210,000	52,458,948	33,500,000	40,200,000
St. Lawrence Seaway (proposed legislation)	452			105,000,000			5,800,000
Panama Canal Company: Construction	452				7,767,000	8,678,000	5,955,000
Total, Department of the Army—Civil Functions		33,013,000	25,121,000	142,210,000	60,225,948	42,178,000	51,955,000
Department of Agriculture: Forest Service: Forest roads and trails	453				11,137	14,000	2,655
Department of Commerce:							
Bureau of Public Roads:							
Grants for Federal-aid highways	453	573,055,000	573,266,000	10,000,000	499,885,098	532,499,208	544,566,000
Proposed legislation	453			563,266,000			
War and emergency damage, Hawaii, grants	453				1,002,330	1,468,621	500,000
Forest highways and public lands highways	453	22,500,000	22,500,000		21,016,455	23,149,307	12,400,000
Forest highways (proposed legislation)	453			22,500,000			
Access roads and other	453	10,000,000	15,500,000		16,176,792	22,909,798	13,000,000
Total, Bureau of Public Roads		605,555,000	611,266,000	595,766,000	538,080,675	580,026,934	570,466,000
Civil Aeronautics Administration:							
Establishment of air-navigation facilities	454	9,950,000	7,000,000	5,000,000	16,934,725	14,541,499	12,000,000
Washington, D. C., and Alaska airports	454	28,000	400,000		1,799,689	1,437,150	185,260
Federal-aid airport program, grants	454	14,321,154			26,852,994	17,837,000	8,508,000
Total, Civil Aeronautics Administration		24,299,154	7,400,000	5,000,000	45,587,408	33,815,649	20,693,260
Coast and Geodetic Survey: Geomagnetic Observatory	456		750,000			77,000	523,000
Total, Department of Commerce		629,854,154	619,416,000	600,766,000	583,668,083	613,919,583	591,682,260
Department of the Interior: Office of Territories:							
Alaska roads	453	17,000,000	14,600,000	9,940,000	18,651,389	17,000,000	14,000,000
Rehabilitation of Alaska Railroad	456		1,500,000	11,994,000	6,204,000	4,775,000	12,894,000
Total, Department of the Interior		17,000,000	16,100,000	21,934,000	24,855,389	21,775,000	26,894,000
Treasury Department: Coast Guard: Lifeboat stations and other aids	452	11,594,000	800,000	680,000	5,775,000	18,957,000	4,200,000
Total, transportation and communication		708,161,154	668,676,000	770,210,000	703,586,408	737,843,583	699,233,915

[1] Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations. This table includes only that part of the authorization or expenditures used for construction.

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Special Analysis F—Continued

BUDGET AUTHORIZATIONS AND EXPENDITURES FOR CIVIL PUBLIC WORKS [1]—Continued

BY MAJOR FUNCTION AND AGENCY—Continued

Function, organization unit, and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1953 enacted	1954 enacted or proposed	1955 recommended or proposed	1953 actual	1954 estimate	1955 estimate
FINANCE, COMMERCE, AND INDUSTRY							
Funds appropriated to the President: Expansion of defense production facilities	506				$1,400,000	$10,000,000	$23,000,000
Reconstruction Finance Corporation: Synthetic rubber and other facilities	506				22,760,000	16,586,000	15,000,000
Total, finance, commerce, and industry					24,160,000	26,586,000	38,000,000
GENERAL GOVERNMENT							
Legislative branch: Architect of the Capitol: Buildings	601				5,334,073	3,573,537	4,283,098
General Services Administration:							
Federal Courts Building, District of Columbia	602				1,655,760	231,828	
Renovation and modernization, Executive Mansion	603				412,639	67,740	
Renovation and improvement of Federal buildings	605	$5,330,000	$4,863,000	$4,513,000	5,129,000	6,163,000	4,513,000
Sites and planning, and construction, Federal buildings	610		576,200		5,264,848	7,991,432	1,474,993
Total, General Services Administration		5,330,000	5,439,200	4,513,000	12,462,247	14,454,000	5,987,993
Department of Justice							
Immigration and Naturalization Service: Construction of temporary detention camps	608	85,000			273,000	11,000	
Federal Bureau of Investigation, training academy	608		550,000		15,000	550,000	
Total, Department of Justice		85,000	550,000		288,000	561,000	
Department of the Interior: Office of Territories: Public buildings in Samoa and Trust Territory, grants	609	350,000	330,000	1,568,000	350,000	330,000	1,568,000
Department of the Army—Civil Functions: Canal Zone Government: Streets, sewers, and other facilities	609	4,900,000		1,415,000	3,920,713	3,099,177	2,018,500
District of Columbia:							
Loans, expansion and improvement of water system	609	6,900,000	4,000,000	2,500,000	750,000	3,500,000	7,535,000
Public works program, loan (proposed legislation)	609			6,982,000			5,000,000
Total, District of Columbia		6,900,000	4,000,000	9,482,000	750,000	3,500,000	12,535,000
Total, general government		17,565,000	10,319,200	16,978,000	23,105,033	25,517,714	26,392,591
Total, all functions, civil public works		2,145,260,622	1,518,041,800	1,580,647,000	2,167,929,104	1,886,382,073	1,639,342,019

[1] Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations. The table includes only that part of the authorization or expenditures used for construction.

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BUDGET AUTHORIZATIONS AND EXPENDITURES FOR NATIONAL SECURITY CONSTRUCTION[1]

[Fiscal years. In millions]

Organization unit and program	Functional code No.	NEW AUTHORIZATIONS			EXPENDITURES		
		1953 enacted	1954 enacted or proposed	1955 recommended or proposed	1953 actual	1954 estimate	1955 estimate
Military public works: Department of Defense:							
Department of the Air Force:							
Operational support facilities	052	$457	$66	.....	$306	$482	$540
Training facilities	052	95	7	.....	95	85	62
Logistical, other support, and miscellaneous facilities	052	190	35	.....	227	165	267
Classified	052	458	133	.....	313	280	240
Total, Department of the Air Force	.....	1,200	241	.....	941	1,012	1,109
Department of the Army:							
Field forces and other operational facilities	053	177	.....	.....	207	149	72
Technical services	053	110	.....	.....	193	105	80
Military construction, Army Reserve forces	053	20	9	$15	11	20	20
Alaska communications	053	1	.....	.....	2	1	1
Classified	053	299	.....	.....	97	75	75
Total, Department of the Army	.....	607	9	15	510	350	248
Department of the Navy:							
Aviation facilities	054	69	.....	.....	149	129	79
Navy facilities other than aviation	054	177	.....	.....	157	100	48
Marine Corps facilities other than aviation	054	21	.....	.....	56	30	10
Naval Reserve forces	054	.....	30	15	.....	6	11
Construction, water supply facilities, San Diego, Calif.	054	.....	.....	.....	4	9	.....
Bureau of Yards and Docks, Public Works	054	.....	.....	.....	3	1	.....
Classified	054	96	.....	.....	93	50	45
Total, Department of the Navy	.....	363	30	15	462	325	193
Proposed legislation	050	.....	.....	1,108	.....	.....	100
Total, Department of Defense	.....	2,170	280	1,138	1,913	1,687	1,650
Other national security construction:							
Atomic energy production plants and facilities	057	3,243	127	100	1,054	1,257	1,213
General Services Administration: Storage facilities for strategic and critical materials	058	.....	.....	.....	19	14	20
Total, other national security construction	.....	3,243	127	100	1,073	1,271	1,233
Total, national security construction	.....	5,413	407	1,238	2,986	2,958	2,883

[1] Budget authorizations consist of appropriations, reappropriations, contract authorizations, and authorizations to expend from public debt receipts. New authorizations include authorizations made available in the year indicated, except appropriations to liquidate prior year contract authorizations. The table includes only that part of the authorization or expenditures used for construction.

Summary of Federal expenditures for public works according to categories used in "Special Analysis D. Investment, operating, and other budget expenditures"[1]

[Fiscal years. In millions]

Public works listed under—	1953 actual	1954 estimate	1955 estimate
Additions to Federal assets:			
Loans to State and local governments (net)	$12	[a] $143	[a] $189
Public works—sites and direct construction:			
Civil	1,423	1,291	1,132
National security	2,986	2,958	2,883
Expenditures for other developmental purposes: State and local physical assets:			
Direct Federal programs	3	1	.....
Grants-in-aid	729	738	696
Total, public works	5,153	4,845	4,522

[a] Deduct; excess of repayments over loans.
[1] Slight differences in the totals in special analyses D and F result from rounding.

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Special Analysis G

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

This analysis summarizes the estimates of expenditures for Federal aid to State and local governments which appear in various agency chapters in part II of this budget. Federal aid in the fiscal year 1955 is estimated at $2,749 million, 4 percent of all Federal budget expenditures. This includes an estimated $168 million under proposed legislation. The detailed table which follows this explanatory statement identifies individual programs.

Federal-aid expenditures over an 8-year period and their relative budgetary importance for the Federal Government and for the State and local governments are shown in table 1.

Table 1.—*Federal-aid expenditures in relation to total Federal budget expenditures and total State-local revenues*

Fiscal year	Federal expenditures for aid to State and local governments [1] (millions)	Federal-aid expenditures as percent of—	
		Total Federal expenditures	State-local revenues
1948	$1,657	5	10
1949	1,803	5	10
1950	2,269	6	11
1951	2,434	5	11
1952	2,604	4	11
1953	2,857	4	[2] 11
1954 estimated	2,867	4	[3]
1955 estimated	2,749	4	[3]

[1] Principal collections on loans have been deducted from gross loan disbursements in all cases in which such collections are deducted in computing budget expenditures. These collections are estimated at $1,118 million in the fiscal year 1955.
[2] Preliminary estimate.
[3] Not available.

Under Public Law 109 of the 83d Congress, approved July 10, 1953, a Commission on Intergovernmental Relations is at present studying the proper role of the Federal Government in relation to State and local governments. It is giving particular attention to Federal grants-in-aid and other aids to States and their subdivisions, as well as tax sources, governmental functions, and intergovernmental tax immunities. It is expected to report shortly on certain aspects of its assignment.

Categories and definitions.—"Federal aid to State and local governments," as the concept is used here, includes (*a*) grants-in-aid, (*b*) revenues shared with States, and (*c*) loans and repayable advances. In addition to financial assistance, it includes grants made in the form of commodities, structures, or services to the extent that these grants-in-kind can be identified in the budget. Aid to the governments of United States Territories and to their political subdivisions, is also included. Federal administrative expenses incurred in providing the aid are excluded.

In general, Federal aid is employed as a device of intergovernmental cooperation through which the Federal Government participates in selected State and local programs of national interest. Thus, in the case of grants-in-aid, the Federal financial participation is not based on a particular service rendered specifically for the Federal Government by the State or local government, but rather is in support of a State or locally administered program of governmental service to the public. In most programs, the distribution among the States is determined by a formula specified in the basic law.

Budget expenditures for grants-in-aid, estimated to total $2,873 million in the fiscal year 1955, exceed the estimate for all Federal-aid expenditures because collections on account of loans and repayable advances are expected to exceed the payments for such purposes. The budget expenditure total of $2,749 million for Federal aid therefore consists of $2,873 million of grants-in-aid and $53 million of revenue shared with States, less $177 million of net receipts for loans and repayable advances.

The laws governing grant-in-aid programs contain provisions restricting the Federal expenditures to specified purposes. States or local governments seeking to qualify for grants are usually required to meet certain conditions and standards relating to such matters as State or local financial participation, approval of State plans, the designation of an administering agency, a merit system of personnel selection, reporting systems, and audits. In their details these conditions and standards vary considerably among programs.

Legislation governing a few grant-in-aid programs permits aid to private nonprofit agencies or institutions. The hospital construction program of the Department of Health, Education, and Welfare is an illustration. It is estimated that 45 percent of Federal expenditures for this purpose in the fiscal year 1955 will be used for nonpublic hospitals. The program, nevertheless, is one in which the States have a central role through the preparation of statewide programs, the approval of individual projects, and the channeling of the Federal payments. Therefore the entire amount authorized and spent for the program is included as Federal aid in this table, but the amount going to private institutions is also indicated separately. Payments for privately owned hospital facilities in the District of Columbia are also included as Federal aid; they are part of a general local hospital program roughly analogous to the federally aided programs in the States. In this instance, half of the Federal expenditures is an advance to be repaid by the District government.

On the other hand, certain Federal programs may incidentally involve grants to particular State or local governmental agencies, even though they are not primarily programs of grants-in-aid or loans to State or local governments. For example, the Public Health Service and National Science Foundation make research grants to colleges and universities, including some State and local institutions. These payments are not included in the tabulation.

The payment of unemployment allowances to military veterans of the Korean campaign is considered a direct Federal program. The States, as a service to the Federal Government, actually make the benefit payments through their unemployment compensation offices, and the expenses of administration are paid by the Federal Government as part of its general grant-in-aid for unemployment compensation and employment service administration. These administrative costs are not separately identifiable and are therefore included in the Federal-aid total even though the benefit payments are excluded.

Shared revenues are payments of a portion of the proceeds from the sale of certain Federal Government property, products, and services, usually in connection with the management of public lands. Usually, the Federal law requires that the State or local shares be used for schools or for schools and roads in the county where the Federal lands are located. Shared revenues comprise less than 2 percent of Federal expenditures for aid to State and local governments.

Loans are made to State or local governmental bodies by several Federal agencies for specified types of public

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improvements. The largest loan programs are those of the Housing and Home Finance Agency for low-rent public housing and for slum clearance and redevelopment. Advances are made by the Housing and Home Finance Agency for advance planning of non-Federal public works and slum-clearance planning; these are repayable if the planned projects are carried out. Advances are also made by the Federal Civil Defense Administration in the operation of its supply procurement fund, which represents a central purchasing operation for State and local civil defense stocks. Part of the Alaska public works expenditures, like the District of Columbia hospital program, represents Federal advances to be repaid by the government of the Territory.

Budget expenditures for loans and repayable advances are net amounts, representing for any year the gross amount of loans and advances less credits for certain collections during the year. As estimated for the fiscal year 1955 gross disbursements for this purpose are estimated at $941 million, collections at more than $1,118 million. The net excess of collections is estimated at $177 million.

Major programs.—In the budget estimates for the fiscal year 1955, grants to State and local governments account for three-quarters of all the expenditures estimated for social security, welfare, and health; labor; and education and general research. More than one-third of the budget expenditures for transportation and communication will be for grants-in-aid.

The largest single program of grants is for public assistance, estimated at $1,293 million, 47 percent of budget expenditures for Federal aid to State and local governments in 1955. The temporary increase in the Federal matching share, enacted in 1952, will expire automatically on September 30, 1954, under present law. The recommendations for proposed legislation would extend these amendments for two quarters, then substitute a new formula providing for a Federal matching share that would vary according to the per capita income of each State. The formula would also provide for a gradual reduction in the Federal share of old-age assistance as the number of aged recipients of old-age insurance increases. It is also recommended that old-age and survivors insurance benefits be increased—a measure that would bring about some reduction in supplementary assistance payments. The net result of these legislative proposals would be to offset, in part, the sharp drop that would otherwise take place in public assistance grants by reason of the expiration of the existing temporary increase.

Several major grants are for construction programs—highways, airports, schools in areas burdened by Federal activities, and hospitals. Proposed legislation broadening the hospital construction program will increase expenditures for this purpose in 1955.

Major nonconstruction programs include aid for the operation of schools in areas burdened by Federal activities, the administrative costs of unemployment compensation and labor placement services, school lunches, public health, and vocational rehabilitation. Proposed legislation extending and improving the program will increase vocational rehabilitation expenditures in 1955.

Expenditures reported under the national school lunch program for 1955 represent cash grants to the States. In 1954 and preceding years, expenditures shown for this program included provision for the purchase of some commodities. The $68 million estimated for the fiscal year 1955 will maintain cash payments to the States at the same level as in 1954. In addition, the grant-in-aid expenditures for "Removal of surplus agricultural commodities," reported under Agriculture and Agricultural Resources, represents the donation of commodities to schools for the national school lunch program. As a result, the total Federal aid for the school lunch program is estimated at $218 million for the fiscal year 1955, compared with $206 million in 1954.

Factors affecting aid expenditures and allocations.—The amounts expended for most programs of Federal aid are subject to two kinds of limitation: The establishment of maximum amounts in the basic authorizing laws and the necessity for annual appropriations by the Congress. However, in the public assistance program the Federal payment is a reimbursement to the States of a portion of their expenditures. The amount paid to each State is determined by a statutory formula applied to actual case loads and individual benefit rates established by the State. Consequently, the amount appropriated in advance does not necessarily limit the total of Federal payments for a given year. Congress customarily provides a deficiency appropriation if this is necessary to match the claims submitted by the States.

Most Federal grant-in-aid statutes provide for the allocation of money among the States according to formulas containing specified measures of need, such as population, per capita income, the incidence of certain diseases, area, or road mileage. These formulas vary considerably from one program to another, depending on the nature of the activity or services for which the aid is given. A few grants are allocated to States as a percentage of State expenditures within specified statutory limitations. Other grants are distributed as an equal amount to each State. Some allocation formulas are statutory while others are established by the administering Federal agency on the basis of criteria listed in the laws.

Citations to the basic laws are included in the pertinent appropriation language in part II of the budget. Summary information about the formulas, as well as the statutory citations for grants-in-aid and shared revenues, will be published by the Treasury Department in tabular form in the *Report of the Secretary of the Treasury on the State of the Finances, for the Fiscal Year 1953.*

Relationship to other budget figures.—All the amounts shown in this special analysis represent budget expenditures, as defined in the introduction to part I. Expenditures for grants or loans are made in some instances from an appropriation which also finances direct Federal operations or Federal administrative expenses. In such cases, the amounts tabulated here ordinarily represent an estimate of only that part of the expenditure which is paid out as aid to State and local governments. In most instances, the figures in the tabulation represent all of the expenditures from an appropriation. (The appropriations from which the table is compiled are listed in part II of the budget, and the program titles used in this analysis generally follow the appropriation account titles listed in the tables at the beginning of the several chapters in part II.)

The detailed tabulation of Federal expenditures for aid to State and local governments is arranged according to the functional classification used in the budget message. In order that this analysis may be related readily to the analysis of investment, operating, and other budget expenditures presented in special analysis D, that tabulation shows separately in each category the amounts of Federal

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aid to State and local governments. In table 2, following, the Federal aid programs are recapitulated to follow the outline of special analysis D.

TABLE 2.—*Federal aid to State and local governments classified as "Investment, operating, and other expenditures"*

[Fiscal years. In millions [1]]

Category	1953 actual	1954 estimate	1955 estimate
Additions to Federal assets:			
Loans to State and local governments	$25	a $125	a $179
Other		1	3
Total, addition to Federal assets	25	a 124	a 177
Expenditures for other developmental purposes:			
State and local physical assets	746	758	708
Private physical assets	49	39	43
Education, training, and health	215	218	213
Research and development	14	15	19
Total, other developmental purposes	1,023	1,028	983
Current expenses for aids and special services:			
Agriculture	62	133	158
Labor	202	190	203
Home owners and tenants	34	64	108
Veterans	6	7	8
Other aids and special services	1,425	1,487	1,367
Total, current expenses for aids and special services	1,729	1,880	1,844
Other services and current operating expenses:			
Operation and administration of other civil activities			2
Shared revenues	81	84	97
Total, other services and current operating expenses	81	84	99
Total, Federal aid to State and local governments	2,857	2,867	2,749

a Deduct, excess of repayments and collections over expenditures.
1 Detail may not add to totals because of rounding.

Table 3 similarly relates this special analysis of Federal aid to special analysis F which tabulates budget expenditures for public works. About one-fourth of all Federal-aid expenditures is for public works, mostly public roads.

TABLE 3.—*Federal-aid expenditures for civil public works*

[Fiscal years. In millions [1]]

Type of aid and function	1953 actual	1954 estimate	1955 estimate
Grants-in-aid:			
Social security, welfare, and health [2]	$60	$48	$50
Housing and community development	8	18	10
Education and general research	134	120	72
Transportation and communication	528	552	554
General government	(3)	(3)	2
Natural resources			10
Total, grants-in-aid for public works	730	739	697
Loans and repayable advances:			
Housing and community development	11	a 147	a 201
General government	1	4	12
Total, loans and repayable advances	12	a 143	a 189
Total, Federal aid to State and local governments for public works	742	595	509

a Deduct, excess of repayments and collections over expenditures.
1 Detail may not add to totals because of rounding.
2 Does not include grants for construction of private nonprofit hospitals.
3 Less than one-half million dollars.

In most programs involving Federal aid to State and local governments, the expenditures in a given fiscal year correspond closely to the amount of the appropriation or other new obligational authority made available for that year. (The amount of new obligational authority enacted or recommended for each appropriation account is shown in part II of this budget.) There are some instances, as indicated above, where the appropriation or other obligational authority is available for direct Federal operations as well as Federal aid, and consequently only part of the expenditures is shown in this tabulation. Also, there are certain programs—chiefly construction—where there are substantial differences between new obligational authority for any year and expenditures in that year, arising from the fact that construction projects cannot generally be completed and paid for within a single fiscal year. In 1955, for example, the hospital construction and school construction programs of the Department of Health, Education, and Welfare show substantial differences between appropriations and expenditure estimates.

Other financial relationships.—Apart from grants-in-aid, loans, and shared revenues, many other Federal expenditures and policies affect the finances of State and local governments. Types of transactions not covered in the tabulation of aids include the following:

(*a*) Reimbursements for various specific services, such as payments to public educational institutions for tuition of veterans and of students from the Armed Forces and payments to local governments for care of Federal prisoners in local institutions.

(*b*) Contractual payments to public institutions for research and training in specified fields.

(*c*) The value of surplus educational and hospital supplies, materials, and equipment, and of housing donated or sold at substantial discount to State and local agencies.

(*d*) The payments of property taxes, or payments in lieu of property taxes, made upon Federal property under the provisions of nearly a score of laws. When such payments are based upon a percentage of revenues, however, as in the case of the Tennessee Valley Authority, they are included in the shared-revenue section of the table.

Also, the table does not reflect various indirect financial benefits accruing to State and local governments such as the lower interest rates which those governments may enjoy because of exemption from Federal income tax of interest paid on State and local debt; the indirect Federal guarantee of municipal obligations issued for low-rent housing and slum clearance; deductions of State and local income, property, and other taxes from personal and corporate incomes in computing Federal income tax; services which may be rendered to other governmental units by Federal agencies in the ordinary course of their operations; and some programs administered cooperatively for the purpose of both the State and Federal Governments, such as agricultural crop reporting or the National Guard.

Some of these financial benefits, of course, have counterparts in the form of services rendered or occasional payments made to the Federal Government by the States or their subdivisions.

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Special Analysis G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, agency, and program	Functional code No.	EXPENDITURES 1953 actual	1954 estimate	1955 estimate
GRANTS-IN-AID				
Veterans' services and benefits:				
Veterans Administration:				
Aid to State homes [1]	105	$3,726,000	$4,025,000	$4,333,000
State supervision of schools and training establishments [1]	106	2,000,000	2,900,000	3,300,000
Administration of unemployment and self-employment benefits [1]	106	600,000		
Total, veterans' services and benefits		6,326,000	6,925,000	7,633,000
Social security, welfare, and health:				
Department of Health, Education, and Welfare:				
Public assistance	202	1,329,933,471	1,388,967,593	1,185,000,000
Vocational rehabilitation	203	22,246,100	22,994,000	19,170,000
Hospital construction	206	108,909,000	82,412,000	82,700,000
Portion to private nonprofit institutions	206	(49,663,000)	(37,580,000)	(37,710,000)
Surveys and programs for hospital construction	206	87,059	10,951	
Assistance to States, general public health [1]	206	13,000,000	10,135,000	11,760,000
Control of venereal disease [1]	206	6,062,000	1,977,000	
Control of tuberculosis [1]	206	5,300,000	4,275,000	2,000,000
Mental health activities [1]	206	3,060,000	2,325,000	2,325,000
National Heart Institute [1]	206	1,446,000	1,125,000	1,125,000
National Cancer Institute [1]	206	3,009,000	2,250,000	2,250,000
Maternal and child welfare	206	31,503,131	29,764,927	30,000,000
Disease and sanitation control, Alaska [1]	206	510,000	530,000	540,000
Water pollution control	206	20,207		
Defense community facilities and services [2]	208	1,078,571	3,500,000	2,000,000
Department of Agriculture: National school-lunch program	203	82,802,000	83,197,000	67,988,000
General Services Administration:				
Hospital facilities in District of Columbia (private nonprofit) [3]	206		875,000	2,550,000
Proposed legislation:				
Hospital construction grants	206			5,000,000
Portion to private nonprofit institutions	206			(2,300,000)
Vocational rehabilitation	203			7,800,000
Public assistance	202			108,000,000
Total, social security, welfare, and health		1,608,966,539	1,634,338,471	1,530,208,000
Housing and community development:				
Funds appropriated to the President; Disaster Relief	258	11,886,501	15,000,000	6,000,000
Housing and Home Finance Agency:				
Low rent housing program—annual contributions [1]	251	25,881,000	43,300,000	69,100,000
Veterans' re-use housing [1]	251	511,000	262,000	174,000
Slum clearance and urban redevelopment, capital grant [1]	255	7,818,000	20,182,000	39,000,000
Defense community facilities and services	257	2,433,638	10,881,317	3,397,151
General Services Administration:				
Defense public works, community facilities	254	9,288	11,970	12,000
Department of the Interior:				
Virgin Islands public works	254	1,411,927	2,405,089	1,700,000
Alaska public works [3]	254	3,638,000	4,500,000	5,000,000

[1] Part of a larger appropriation account.

[2] Part of the estimated expenditures shown may be for loans to local governments and for direct Federal construction of local facilities.

[3] Part of a large appropriation account. A related part of this appropriation is shown under repayable advances.

Function, agency, and program	Functional code No.	EXPENDITURES 1953 actual	1954 estimate	1955 estimate
GRANTS-IN-AID—Continued				
Housing and community development—Continued				
Federal Civil Defense Administration: Federal contributions	256	$12,891,727	$17,500,000	$11,000,000
Total, housing and community development		66,481,081	114,042,376	135,383,151
Education and general research:				
Department of Health, Education, and Welfare:				
Assistance for school construction and operation in federally affected areas:				
Maintenance and operation of schools	301	65,956,387	77,803,482	66,500,000
School construction	301	134,365,000	120,353,000	72,057,000
Vocational education	301	25,432,338	25,522,790	24,638,331
Colleges for agriculture and the mechanic arts	301	5,030,000	5,051,500	5,051,500
Education of the blind	302	175,000	175,000	175,000
Proposed legislation—White House conference	301		1,500,000	350,000
Total, education and general research		230,958,725	230,405,772	168,771,831
Agriculture and agricultural resources:				
Department of Agriculture:				
Removal of surplus agricultural commodities [1]	351	52,000,000	123,000,000	150,000,000
Cooperative agricultural extension work	355	31,715,506	31,882,071	39,514,000
Agricultural experiment stations	355	12,371,000	13,394,000	19,250,000
Agricultural Marketing Act:				
Cooperative projects in marketing [1]	355	1,250,000	1,094,000	150,000
Total, agricultural and agricultural resources		97,336,506	169,370,071	208,914,000
Natural resources:				
Department of Agriculture: State and private forestry cooperation	402	10,230,000	9,920,000	8,480,000
Department of the Interior:				
Wildlife restoration [1]	404	11,463,000	11,275,000	11,075,000
Fish restoration and management [1]	404	1,078,000	3,230,000	4,220,000
Proposed legislation:				
Department of Defense: Department of the Army: Corps of Engineers: Waterworks planning	401			5,000,000
Department of Interior: Bureau of Reclamation: Waterworks planning	401			5,000,000
Total, natural resources		22,771,000	24,425,000	33,775,000
Transportation and communication:				
Department of Commerce:				
State marine schools [1]	451	163,000	156,000	190,000
Postwar Federal-aid highways [1]	453	497,382,000	529,446,000	543,266,000
Prior Federal-aid highway laws	453	2,503,098	3,053,208	1,300,000
War and emergency damage, roads, Territory of Hawaii	453	1,002,330	1,468,621	500,000
Federal-aid airport program [1]	454	26,853,000	17,837,000	8,508,000
Total, transportation and communication		527,903,428	551,960,829	553,764,000

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Special Analysis G—Continued

FEDERAL AID TO STATE AND LOCAL GOVERNMENTS—Continued

Function, agency, and program	Functional code No.	EXPENDITURES 1953 actual	1954 estimate	1955 estimate
GRANTS-IN-AID—Continued				
Labor and manpower: Department of Labor:				
Unemployment compensation and employment service administration: Present program	552	$202,170,388	$190,042,000	$183,189,000
Proposed legislation	552			21,750,000
Total, labor and manpower		202,170,388	190,042,000	204,939,000
General government:				
Department of Interior: Grants to American Samoa, Guam, and the Trust Territories	609	7,161,000	6,429,000	7,759,000
District of Columbia: Federal contribution	609	11,000,000	12,000,000	12,000,000
Proposed legislation: District of Columbia: Increase in Federal contribution	609			10,010,000
Total, general government		18,161,000	18,429,000	29,769,000
Total, grants-in-aid		2,781,074,667	2,939,938,519	2,873,156,982
SHARED REVENUES				
Agriculture and agricultural resources: Department of Agriculture: Submarginal land program	354	448,052	437,500	362,500
Natural resources:				
Federal Power Commission: Federal Power Act	401	33,531	35,230	32,498
Department of the Interior:				
Grazing receipts, to States	401	331,984	365,481	382,350
Proceeds, to States, sales of public land and materials	401	69,479	66,655	75,000
Alaska school lands, income and proceeds	401	745	1,245	700
Boulder Canyon project, payments to Arizona and Nevada	401	600,000	600,000	600,000
Oregon and California land-grant fund, to counties	402	6,053,458	6,422,000	7,250,000
Deficiency payments to counties, Oregon and California	402	3,880,954		
Payments to Coos and Douglas Counties, Oreg., on Coos Bay Wagon Road grant lands	402	81,333	30,000	30,000
Payments to Oklahoma from oil and gas royalties	403	11,790	8,800	10,000
Mineral Leasing Act, to States	403	17,010,013	20,004,404	20,000,000
Payment to Wyoming in lieu of taxes, public parks	405	48,636	26,046	25,813
Migratory Bird Conservation Act, to counties	404	396,901	470,621	471,000
Department of Agriculture:				
National forests fund, to States for counties	402	17,432,391	18,650,243	18,800,000
National forest receipts, to Arizona and New Mexico for schools	402	131,588	122,755	122,755
Department of Defense: Flood Control Act of 1938, to States for counties	401	869,051	850,000	900,000
Tennessee Valley Authority: Payments in lieu of taxes	401	3,418,000	3,577,000	4,092,000
Total, natural resources		50,369,854	51,230,480	52,792,116
Total, shared revenues		50,817,906	51,667,980	53,154,616

Function, agency, and program	Functional code No.	EXPENDITURES 1953 actual	1954 estimate	1955 estimate
LOANS AND REPAYABLE ADVANCES				
Gross loans and repayable advances:				
Social security, welfare, and health:				
General Services Administration:				
Hospital facilities in District of Columbia (private nonprofit)[4]	206		$875,000	$2,550,000
Housing and community development:				
Housing and Home Finance Agency:				
United States Housing Act	251	$924,337,000	1,122,595,000	840,915,000
Advance planning of non-Federal public works [1]	254	2,509,310	1,400,000	
Defense community facilities and services [1]	257	1,618,683	1,618,683	331,572
Slum clearance and urban redevelopment	255	16,536,000	47,100,000	56,800,000
Treasury Department (Reconstruction Finance Corporation): Provision of community facilities	254	10,316,000	22,329,000	18,800,000
Federal Civil Defense Administration: Procurement fund	256	27,130,324	1,490,500	1,356,000
Department of the Interior: Alaska public works [4]	254	3,639,000	4,500,000	5,000,000
Proposed legislation:				
Advance planning of public works	254			3,000,000
General government:				
District of Columbia: Water system loans	609	750,000	3,500,000	7,535,000
Proposed legislation:				
District of Columbia: Public works program	609			5,000,000
Total, gross loans		986,836,317	1,205,408,183	941,287,572
Collections credited against expenditures:				
Housing and Home Finance Agency:				
United States Housing Act	251	[a] 926,324,000	[a]1,290,295,000	[a] 1,038,048,000
Advance planning of non-Federal public works	254	[a] 3,778,000	[a] 3,500,000	[a] 3,250,000
Defense community facilities and service	257	[a] 78,000	[a] 210,000	[a] 282,000
Slum clearance and urban redevelopment	255	[a] 3,041,000	[a] 29,100,000	[a] 47,500,000
Treasury Department (Reconstruction Finance Corporation): Provision of community facilities	255	[a] 1,222,000	[a] 5,214,000	[a] 27,700,000
Federal Civil Defense Administration: Procurement fund	256	[a] 26,990,798	[a] 1,490,500	[a] 1,356,000
Total, collections credited against expenditures		[a] 961,433,798	[a]1,329,809,500	[a]1,118,136,000
Net budget expenditures for loans and repayable advances		25,402,519	[a] 124,401,317	[a] 176,848,428
Total, grants-in-aid, shared revenues, loans, and repayable advances		2,857,295,092	2,867,205,182	2,749,463,170
Grants-in-aid, loans, and repayable advances for civil public works		741,882,845	595,352,888	508,549,723
Grants for hospital construction to private nonprofit institutions		49,663,000	49,330,000	45,110,000
Other grants-in-aid, shared revenues, loans, and repayable advances		2,065,749,247	2,222,522,294	2,195,803,447
Total, grants-in-aid, shared revenues, loans, and repayable advances		2,857,295,092	2,867,205,182	2,749,463,170

[a] Deduct.

[1] Part of a larger appropriation account.

[4] Part of a larger appropriation account. A related part of this appropriation is shown under grants-in-aid.

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Special Analysis H

RESEARCH AND DEVELOPMENT

Research and development expenditures by the Federal Government reflect a wide range of scientific activities and agency responsibilities, arising in large measure from the needs of our national security programs.

These expenditures in the fiscal year 1955 are estimated at $2,014 million, a decrease of $113 million from 1954 and a decrease of $94 million from 1953.

A decline in expenditures for construction of research facilities accounts for most of the changes in 1955, but expenditures for conduct of research and development decrease also, as the following summary shows.

[In millions]

	1953 actual	1954 estimate	1955 estimate
Conduct of research and development	$1,846.4	$1,874.2	$1,824.0
Increase of research and development plant	261.5	252.9	190.2
Total	2,107.9	2,127.1	2,014.2

Federal expenditures for research and development increased substantially during World War II, declined thereafter and increased to an even higher peak during the Korean conflict. The total is expected to decline in the fiscal year 1955, as the following table shows. These substantial variations reflect, of course, the changes in funds used for military and related research. The remainder of the Government's research program has been relatively constant.

Federal expenditures for research and development

[In millions]

Fiscal year	Military and related research	Total research
1940	$29	$97
1941	152	222
1942	227	290
1943	534	610
1944	1,304	1,383
1945	1,511	1,606
1946	845	935
1947	807	916
1948	736	865
1949	938	1,097
1950	926	1,143
1951	1,125	1,342
1952	1,632	1,839
1953	1,908	2,108
1954 (estimated)	1,913	2,127
1955 (estimated)	1,788	2,014

Current annual expenditures in the Nation for research and development are estimated between $3.5 and $4 billion in total, of which approximately $2 billion are expenditures of the Federal Government. Industry provides most of the remainder, with educational institutions and other sources financing a relatively small amount.

Almost two-thirds of the Federal Government research and development funds are expended through contracts with industry. About one-third or less is expended in federally operated laboratories. A small percentage is expended through grants and contracts with educational and nonprofit institutions.

Of the total funds expended currently by the Federal Government, basic scientific research accounts for a relatively small fraction. More than 90 percent of the expenditures are for development, applied research, and new facilities. Detailed data on this distribution of funds will be prepared and published by the National Science Foundation.

A wide range of formal and informal methods is employed to correlate research plans among agencies of the Federal Government. The National Science Foundation will furnish general coordination with regard to basic scientific research. The Foundation likewise is engaged in a comprehensive study of national science policy.

Expenditures included in this analysis comprise broadly the costs of the actual conduct of research and development and also necessary indirect or incidental costs. Generally excluded are routine testing, mapping and surveys, experimental production, and information and training activities. Expenditures for increase of research and development plant are for physical facilities for research, such as land, buildings, or equipment, regardless of whether the plant is to be used by the Government or a private organization, and regardless of where title to the property may rest.

Two-thirds of the Federal Government research and development expenditures, as estimated for the fiscal year 1955, are made by the Department of Defense. Another 13 percent of the funds are from the Atomic Energy Commission. The National Advisory Committee for Aeronautics and the Departments of Agriculture and Health, Education, and Welfare together supply 11 percent. The remaining 10 percent is financed by 18 other departments and agencies. The scope and the purposes of the research and development program of individual Federal agencies are indicated below, in the order of their size in 1955.

Department of Defense—Military Functions

The objectives of the military research and development programs of the Department of Defense are to provide the Armed Forces with new and improved weapons of performance superior to those of any possible enemy, to correct deficiencies and inadequacies in existing weapons and equipment, to increase the effectiveness of the Armed Forces by applying scientific knowledge and techniques to military problems, and to foster scientific and technological advances that are likely to be of military significance in the years to come. In accomplishing these objectives, one of the major purposes of the research and development programs is to reduce the overall costs of military preparedness and military operations, in dollars, in critical materials, in manpower, and in casualties.

The many discoveries and advances in basic science that have been made in recent years are in an important sense the foundation on which the military development program is based, and a strong continuing national basic research effort is essential for future application to military needs. However, the major problem with which the research and development programs of the Department of Defense are concerned is the applied research and engineering effort required to translate scientific knowledge and possibilities into producible and workable articles which will actually contribute to military strength. A small percentage of Department of Defense research and development funds is expended for basic research of military significance.

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The Department of Defense has the major responsibility within the Government for military research and development, but in certain technical areas other agencies also have direct and important responsibilities. The Atomic Energy Commission is responsible for the research and development in the field of atomic weapons and in other applications of atomic energy to military purposes. The National Advisory Committee for Aeronautics is responsible for basic and applied research in aeronautics and for testing specific models of aircraft, missiles, and powerplants in its wind tunnels and test facilities when necessary in connection with the military development programs. The activities of these agencies and of others which contribute to military research and development are carefully coordinated with the programs of the Department of Defense and with military requirements and priorities as determined by the Department of Defense, through statutory top-level committees and technical committees and liaison at the working levels.

CONDUCT OF RESEARCH AND DEVELOPMENT

The estimates for conduct of research and development by the Department of Defense in this special analysis represent the costs covered in the research and development category of the Department's budget. This includes the funds for research and development contracts with industry and nonprofit institutions, and for the research and development conducted in and the maintenance and operation of the laboratories and research, development and test stations of the Department of Defense. While it gives, therefore, a fair measure of overall trends in the Department's research and development effort, it excludes very substantial costs associated with research and development carried in other budget categories, such as pay and allowances of military personnel engaged in research and development, the procurement of standard equipment and operating supplies used in research, development, and test activities, and, in many fields, the production of costly prototypes of new weapons and equipment for test and evaluation in the research and development programs. The construction of research and development facilities is included in the military public works category and is discussed separately below.

Expenditures for conduct of research and development

[Fiscal years. In millions]

	1953 actual	1954 estimate	1955 estimate
Army	$382.7	$395.0	$370.0
Navy	499.4	475.0	440.0
Air Force	530.2	530.0	510.0
Office of the Secretary of Defense		25.0	30.0
Total	1,412.3	1,425.0	1,350.0

Expenditures for conduct of research and development by the Department of Defense are estimated to decline somewhat in fiscal year 1955 as projects undertaken in prior years are completed and the continuing program is revised and adjusted to reflect current requirements. Although total expenditures for the Department of Defense will be reduced by almost 10 percent in 1955, the reduction for conduct of research and development is only approximately 5 percent.

Within the Department of Defense, the research and development programs are administered by the three military departments under the general direction, control, and coordination of the Secretary of Defense. In each case, research and development is integrated with the organization and other operations of the military departments. The tables that follow indicate the major budget breakdowns of the research and development programs of each department, in terms of the new obligational authority recommended for 1955 and the comparable obligation programs for 1953 and 1954. Expenditure data are not available in the detail necessary to show the distribution among the programs.

Department of Defense research and development

(New obligational authority recommended for 1955 and comparable obligation programs for 1953 and 1954)

[Fiscal years. In millions]

DEPARTMENT OF THE ARMY

	1953	1954	1955
Obligation programs:			
Air defense operations	$42.2	$32.2	$28.5
Airborne, amphibious, and supply materiel	13.3	11.3	11.7
Atomic, biological, and chemical warfare	55.2	63.4	61.7
Personnel, intelligence, and planning	43.8	43.5	44.3
Land combat operations	146.8	108.0	97.7
Supporting research and development	88.4	75.1	63.9
Boards	2.1	2.6	2.4
Direct support costs	44.7	40.6	44.8
Subtotal (research and development)	436.5	376.7	355.0
Maintenance and operations: Support for research and development	16.5	15.8	15.8
Total obligation programs	453.0	392.5	370.8
Total expenditures	382.7	395.0	370.0

DEPARTMENT OF THE NAVY

	1953	1954	1955
Obligation programs:			
Aircraft and facilities	$173.9	$157.7	$147.1
Ordnance and facilities	144.8	123.5	117.0
Ships and facilities	62.3	63.7	66.8
Research, Navy	54.1	44.3	49.4
Medical care	4.2	4.4	4.4
Civil engineering	1.6	1.4	1.4
Navy personnel, general expenses	.6	.5	.5
Service-wide supply and finance	.7	.7	.7
Marine Corps troops and facilities	1.6	2.0	2.0
Subtotal (research and development)	443.8	398.2	389.3
Research and development station maintenance and operation not included above	44.9	45.6	46.1
Total obligation programs	488.7	443.8	435.4
Total expenditures	499.4	475.0	440.0

DEPARTMENT OF THE AIR FORCE

	1953	1954	1955
Obligation programs:			
Aircraft	$42.9	$56.3	$33.7
Guided missiles	129.5	77.9	91.7
Propulsion	74.9	63.1	80.3
Electronics	81.7	70.5	57.7
Armament	40.3	42.8	33.2
Equipment	28.0	24.0	25.0
Sciences	49.8	37.4	32.6
Special projects	15.7	12.1	8.7
Laboratory operations	58.4	66.2	68.1
Subtotal (research and development)	521.2	450.3	431.0
Maintenance and operations: Research and test support	77.0	78.7	80.0
Total obligational programs	598.2	529.0	511.0
Total expenditures	530.2	530.0	510.0

OFFICE OF SECRETARY OF DEFENSE

	1953	1954	1955
Obligation programs: Emergency fund		$56.3	$35.0
Total expenditures		25.0	30.0

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INCREASE OF RESEARCH AND DEVELOPMENT PLANT

The estimates in this special analysis for increase of Department of Defense research and development plant cover public works construction at laboratories and installations which have research, development or testing as their principal mission. Expenditures estimated for fiscal years 1954 and 1955 represent primarily completion or continuation of projects authorized in previous years. Minor increases to research and development plant are included in the conduct of research and development category discussed above.

Expenditures for increase of research and development plant

[Fiscal years. In millions]

	1953 actual	1954 estimate	1955 estimate
Army	$31.1	$30.0	$20.0
Navy	36.3	20.0	10.0
Air Force	88.2	75.0	70.0
Total	155.6	125.0	100.0

Atomic Energy Commission

The Atomic Energy Commission engages in research and development for improved weapons, more efficient production of fissionable materials, generation of electrical and propulsive power from atomic energy, and protection of military and civilian personnel against hazards from atomic-energy operations. In addition, the Commission conducts a broad research program in nuclear science which helps to insure continued progress in scientific understanding. Attainment of these objectives is accomplished through research in the fields of physics, chemistry, metallurgy, mathematics, biology, medicine, and biophysics. Vigorous programs of both basic and applied research are going forward in these fields at facilities owned by the Commission and operated by private contractors, and in universities and similar institutions.

While of necessity much of the Commission's research effort is oriented toward military needs, a significant portion is directed toward peacetime applications of atomic energy; moreover, research oriented toward military needs often yields information with important peacetime uses.

The Commission's program of research in the physical sciences contributes important basic data for use in weapons and reactor development and in the solution of problems related to the production of source and fissionable materials. Its primary effort is to develop a fundamental understanding of atomic structure and forces as well as of the chemical, physical, and metallurgical properties of materials used in the Commission's program. This program includes both basic and applied research, thus extending the frontiers of basic knowledge in the physical sciences and yielding applications beyond those related to the Commission's program.

In the field of reactor development, considerable emphasis is being given to the development of reactors which will generate electrical energy on a large scale and at unit costs comparable to conventional generation. The cooperation of Government and industry in power reactor development is expected to speed the achievement of this objective. Development of submarine and aircraft propulsion reactors continues in response to military needs; this development also provides valuable information for nonmilitary application, particularly with respect to power reactors. Supplementing the work in specific reactor designs is the advanced engineering and development on reactor materials, components, heat transfer systems, etc., which is applicable to many reactor designs.

The program of research in biology and medicine is primarily related to the protection of personnel against hazards arising from atomic energy operations. It includes research directed to a full understanding of the effects of radiation on living organisms and measures for dealing with such effects; development of methods of using radiation for human betterment; specific investigations of cancer causation and treatment; studies of genetic changes induced by radiation; and the use of radio-isotopes in biological research.

National Advisory Committee for Aeronautics

The National Advisory Committee for Aeronautics conducts basic and applied research in aeronautics to obtain scientific and engineering data for improving the design and performance of military aircraft, guided missiles, and propulsion systems. The research is carried on mainly at the laboratories and auxiliary flight research stations operated by the NACA, supplemented to a limited degree by research sponsored at scientific and educational institutions and other Government agencies.

The research program of the NACA falls into four major fields—aerodynamics, powerplants, aircraft structures, and aircraft operating problems. While the program is oriented almost entirely to present and future military requirements, much of the work will eventually also contribute to improving the performance and safety of commercial aviation.

An extensive program of construction and modernization of NACA's research facilities has been necessary in recent years to make it possible to simulate the high speeds and other conditions under which military aircraft and missiles must operate. During 1955 the three large supersonic wind tunnels authorized by the Unitary Wind Tunnel Plan Act of 1949 will go into operation, and together with other construction now under way and recommended, will make it possible for research in future years to cope with the problems now apparent or anticipated.

Department of Agriculture

The Department of Agriculture conducts fundamental and applied research and demonstrations relating to the production, storage, distribution, and utilization of agricultural products—food, feed, fiber, forest products, and specialty items—and to human nutrition and home economics. Much of this work is in cooperation with State agricultural experiment stations and other agencies. This research is grouped into seven major categories as follows: (1) Crops research, (2) farm and land management research, (3) livestock research, (4) human nutrition and home economics research, (5) utilization research, (6) marketing research, and (7) forest research.

In crop research, the emphasis is on the development of improved varieties and production practices, the control of diseases and harmful insects, and the development and testing of chemicals for the control of crop pests.

The principal purposes of farm and land management research are to improve fertilizers and soil management, irrigation, and conservation practices; determine the relation of soils to plant, animal, and human nutrition; to apply engineering principals to agriculture; and to contribute to the solution of problems relating to the economics of production.

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In livestock research, studies are made on livestock, poultry, and domestic fur animals to improve strains and to develop improved management methods and production practices.

In human nutrition and home economics research, studies are made on nutritional requirements and the composition, nutritive value, preparation, and preservation of foods. Studies are also made of the practices and problems of families in buying, utilization, and management of food, clothing, and household facilities, and the kind of living achieved by various groups.

Utilization research comprises studies made in the field of chemistry and related sciences to develop new and improved foods, feeds, drugs, fabrics, industrial chemicals, and other products from agricultural commodities; to devise better methods of processing; to increase the use of byproducts; and to solve waste-disposal problems.

Marketing research is aimed at maintaining and improving quality, reducing costs, and expanding outlets in the marketing of agricultural products.

Forest research has four main purposes: (1) To provide landowners and managers with a sound basis for protection and management of timber, range, and watershed lands; (2) to develop measures for the protection of forests from damage by fires, insects, and diseases; (3) to improve forest products and prevent their waste; and (4) to develop more efficient harvesting and utilization practices.

Department of Health, Education, and Welfare

Most of the research and development expenditures of the Department of Health, Education, and Welfare are by the Public Health Service.

The Public Health Service conducts a wide range of research investigations and studies in the fields of biology, medicine, and sanitation in Government laboratories and through cooperative projects with private institutions and State and local government.

Grants are made to support research initiated by scientists in educational and other nonprofit institutions in their efforts to obtain more knowledge as to the causes, prevention, and better diagnosis and treatment of the diseases of man.

About two-thirds of the Public Health Service research funds support applied research and development encompassing investigations in virtually all branches of the medical sciences, including the development of new and more effective methods of therapy and extended field studies in the epidemiology of communicable and chronic diseases. Most of the applied and development work relates directly to the causes, treatment, and control of specific diseases, such as cancer, heart disease, arthritis and metabolic disturbances, mental diseases, dental diseases, and diseases of the sensory organs and of the nervous system.

Linked to, and supplementing, the applied research and development are studies aimed at expanding knowledge of life processes and functions as a means of uncovering the basic causes of disease. Most of this basic research is carried on through federally aided investigations initiated and conducted by educational and other nonprofit institutions.

The Food and Drug Administration's research funds are used to develop improved techniques for testing food, drugs, cosmetics and therapeutic devices. This helps assure the application of significant and consistent standards in determining the purity and safety of such products.

The Office of Education research program is mainly the collection and analysis of general purpose statistics in the field of education. The Social Security Administration does research in social science fields, to determine the programs' effectiveness, for actuarial appraisals of the insurance trust fund, and for other purposes.

Department of the Interior

The research funds of the Department of the Interior are expended mostly by the Bureau of Mines. This Bureau conducts scientific research and engineering investigations on the chemical and physical characteristics of coal, petroleum, natural gas, helium, and minerals. One of the primary purposes is to develop substitutes for scarce materials. In addition, studies are made with a view to the discovery of new techniques and the improvement of existing extraction and production methods. The Bureau also does research to improve the health and safety of mines and mine workers.

The principal objective of the research program of the Geological Survey is to assist in the determination and appraisal of the Nation's mineral, mineral fuels, and water resources. Additional research is directed toward the discovery and development of new principles and techniques to aid in the search, recovery, and conservation of the Nation's mineral and water resources. The Fish and Wildlife Service conducts basic research on the life history of all species of fish and wildlife inhabiting the United States, its Territories and possessions, and surrounding waters, with a view toward furthering our knowledge of the extent and nature of these resources. In addition, research on producing, processing, and marketing various products is carried on to promote and encourage the development and proper utilization of the Nation's fish and wildlife resources.

Department of Commerce

In the Department of Commerce research is conducted chiefly by the Bureau of the Census, the National Bureau of Standards, and the Civil Aeronautics Administration.

The Bureau of the Census is the principal fact-finding and statistical agency of the Federal Government. It is responsible for taking the major censuses of population, housing, agriculture, governmental units, manufactures, mineral industries, the distributive trades, service establishments, and transportation. Current statistics on many of the subjects covered by these major censuses, and on foreign trade, are prepared and published on the basis of data from sample and other surveys.

The National Bureau of Standards serves as a national laboratory for problems relating to fundamental standards of measurement in the physical sciences, the determination of physical constants, properties of materials, and the development of methods and instruments for precise measurement in physics, mathematics, chemistry, metallurgy, and engineering. In developing and making available basic data and techniques of measurement, this Bureau provides services which are essential to the research and technical programs of private laboratories, industries, and other Government agencies.

Under the Civil Aeronautics Administration, the Air Navigation Development Board, a Joint Commerce and Defense Board, conducts research and development work on the civil-military system of air navigation and traffic control, with major emphasis in the field of electronics. In addition, the Civil Aeronautics Administration develops and evaluates aeronautical devices and instruments, and does research work on human problems affecting aircraft operation.

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National Science Foundation

The National Science Foundation supports basic research through educational and other nonprofit institutions. Its work covers the entire range of basic science, including the mathematical, physical, and engineering sciences and the biological and medical sciences. To date only limited support has been furnished the social science area. The Foundation is expected to become increasingly responsible for the support of general purpose basic research by the Government, giving due consideration to the requirements of other Federal agencies for basic research closely related to their operating responsibilities. A large part of the recommended increase in its appropriation for basic research in the budget for the fiscal year 1955 represents a transfer of the responsibility for the support of certain basic research programs from the Department of Defense to the Foundation.

Department of Labor

Within the Department of Labor the Bureau of Labor Statistics is responsible for collecting general purpose data on various trends in the labor field. These include wages, hours, prices, working conditions, employment, industrial relations, and others.

Reconstruction Finance Corporation

The Reconstruction Finance Corporation carries on basic research in synthetic rubber through contracts with colleges and universities. Research and development in connection with the application of the results of the basic research is primarily performed by private industry. A project involving the experimental testing of soil for the cultivation of abaca seedlings is also carried on under the abaca fiber program. The research program of the Reconstruction Finance Corporation will be transferred to another agency before June 30, 1954, as provided in Reconstruction Finance Corporation Liquidation Act.

Veterans Administration

The Veterans Administration research program is conducted in its hospitals and is directly related to the care and treatment of patients. In addition to general medical research, programs and projects are also carried on in special neuropsychiatric and tuberculosis research laboratories in these hospitals and in dental research and radio-isotope laboratories. A prosthetic research and development program is directed toward improvement of prosthetic and orthopedic appliances and sensory aids, exclusive of dental prostheses.

Tennessee Valley Authority

The greater part of the expenditures of the Tennessee Valley Authority for scientific research and development is devoted to applied research in the life sciences, including basic agronomic research, farm test demonstrations, watershed and forest resource development, fish, game, and stream sanitation, and appraisal of malaria control methods. Applied research in the physical sciences includes work on fertilizers and munitions products and processes.

Other Agencies

Some research is conducted by the Post Office Department, Department of State, Department of the Treasury, Federal Civil Defense Administration, Federal Communications Commission, Interstate Commerce Commission, Smithsonian Institution, Tariff Commission, and the Advisory Committee on Weather Control. In these agencies the purpose of the research is generally to improve the operating and production methods by which the statutory purposes of these agencies are served. For example, the Post Office Department is conducting research intended to develop electronic mechanical equipment to face, cancel, and sort mail. The research in these agencies is in various fields of science, and is of all types, from basic research through development.

Federal budget expenditures for research and development

[Fiscal years. In millions]

Agency and subdivision	1953 actual	1954 estimate	1955 estimate
Funds appropriated to the President:			
Expansion of defense production:			
Conduct of research and development	$0.3	$0.5	$1.0
Increase of research and development plant	.1	2.0	5.0
Total expansion of defense production	.4	2.5	6.0
Executive Office of the President: Office of Defense Mobilization: Conduct of research and development	(1)	(1)	
Advisory Committee on Weather Control: Conduct of research and development		(1)	.1
Atomic Energy Commission:			
Conduct of research and development	204.4	207.4	212.7
Increase of research and development plant	57.4	64.4	48.6
Total, Atomic Energy Commission	261.8	271.8	261.3
Federal Civil Defense Administration: Conduct of research and development	.1	.4	.5
Federal Communications Commission: Conduct of research and development	.2	.3	.3
Interstate Commerce Commission: Conduct of research and development	.2	.2	.2
National Advisory Committee for Aeronautics:			
Conduct of research and development	49.5	50.0	52.5
Increase of research and development plant	29.1	41.0	24.5
Total, National Advisory Committee for Aeronautics	78.6	91.0	77.0
National Science Foundation: Conduct of research and development	2.2	4.3	8.6
National Security Resources Board: Conduct of research and development	.1		
Reconstruction Finance Corporation: Conduct of research and development	5.8	5.3	5.3
Smithsonian Institution: Conduct of research and development	.3	.3	.3
Tariff Commission: Conduct of research and development	(1)	.1	.1
Tennessee Valley Authority: Conduct of research and development	4.0	3.9	3.9
United States Information Agency: Conduct of research and development		.4	.5
Veterans Administration: Conduct of research and development	4.6	5.1	5.2
Housing and Home Finance Agency: Conduct of research and development	.5	.1	
Department of Agriculture:			
Agricultural Research Service: Conduct of research and development	43.7	46.2	56.0
Increase of research and development plant	.1	2.2	7.4
Agricultural Marketing Service: Conduct of research and development	4.2	4.4	5.5
Forest Service: Conduct of research and development	6.1	6.1	6.5
Farmer Cooperative Service: Conduct of research and development	.3	.3	.3
Foreign Agricultural Service: Conduct of research and development	.3	.3	.5
Library: Conduct of research and development	.2	.2	.2
Total, Department of Agriculture	54.9	59.7	76.4
Conduct of research and development	54.8	57.5	69.0
Increase of research and development plant	.1	2.2	7.4
Department of Commerce:			
Bureau of the Census: Conduct of research and development	12.7	9.1	10.2
Bureau of Public Roads: Conduct of research and development	.9	.9	.9
Civil Aeronautics Administration: Conduct of research and development	3.8	4.6	1.9
Coast and Geodetic Survey: Conduct of research and development	.5	.5	.4
Maritime Administration: Conduct of research and development	.1	.1	(1)

[1] Less than $50,000.

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Federal budget expenditures for research and development—Continued

[Fiscal years. In millions]

Agency and subdivision	1953 actual	1954 estimate	1955 estimate
Department of Commerce—Continued			
National Bureau of Standards:			
Conduct of research and development	$3.2	$4.5	$4.5
Increase of research and development plant	1.4	2.1	1.0
National Production Authority: Conduct of research and development	(1)		
Office of Business Economics: Conduct of research and development	1.0	.9	1.1
Weather Bureau: Conduct of research and development	.6	.6	.6
Total, Department of Commerce	24.2	23.3	20.6
Conduct of research and development	22.8	21.2	19.6
Increase of research and development plant	1.4	2.1	1.0
Department of Defense—Military Functions:			
Office of the Secretary of Defense: Conduct of research and development		25.0	30.0
Department of the Army:			
Conduct of research and development	382.7	395.0	370.0
Increase of research and development plant	31.1	30.0	20.0
Total, Department of the Army	413.8	425.0	390.0
Department of the Navy:			
Conduct of research and development	499.4	475.0	440.0
Increase of research and development plant	36.3	20.0	10.0
Total, Department of the Navy	535.7	495.0	450.0
Department of the Air Force:			
Conduct of research and development	530.2	530.0	510.0
Increase of research and development plant	88.2	75.0	70.0
Total, Department of the Air Force	618.4	605.0	580.0
Total, Department of Defense—Military Functions	1,567.9	1,550.0	1,450.0
Conduct of research and development	1,412.3	1,425.0	1,350.0
Increase of research and development plant	155.6	125.0	100.0
Department of Defense—Civil Functions:			
Department of the Army: Conduct of research and development	1.3	.7	.6
Department of Health, Education, and Welfare:			
Food and Drug Administration: Conduct of research and development	1.0	.9	.9
Office of Education: Conduct of research and development	.9	.8	1.0
Office of Vocational Rehabilitation: Conduct of research and development	(1)	(1)	(1)
Social Security Administration: Conduct of research and development	.5	.5	.5
Department of Health, Education, and Welfare—Continued			
Public Health Service:			
Conduct of research and development	$42.9	$53.9	$57.0
Increase of research and development plant	14.5	12.9	3.2
Total, Department of Health, Education, and Welfare	59.8	69.0	62.6
Conduct of research and development	45.3	56.1	59.4
Increase of research and development plant	14.5	12.9	3.2
Department of the Interior:			
Office of the Secretary: Conduct of research and development	.1	.4	.4
Bonneville Power Administration: Conduct of research and development	.1	.1	.1
Bureau of Land Management: Conduct of research and development	(1)	(1)	(1)
Bureau of Mines:			
Conduct of research and development	19.1	16.1	14.9
Increase of research and development plant	2.1	2.2	.5
Bureau of Reclamation:			
Conduct of research and development	.9	.9	1.0
Increase of research and development plant	.1	(1)	(1)
Fish and Wildlife Service:			
Conduct of research and development	4.9	4.9	4.9
Increase of research and development plant	(1)	.1	(1)
Geological Survey:			
Conduct of research and development	5.2	6.5	6.2
Increase of research and development plant	1.1	1.0	
National Park Service: Conduct of research and development	.4	.3	.2
Total, Department of the Interior	34.0	32.5	28.2
Conduct of research and development	30.7	29.2	27.7
Increase of research and development plant	3.3	3.3	.5
Department of Labor:			
Bureau of Labor Statistics: Conduct of research and development	5.7	5.4	5.4
Women's Bureau: Conduct of research and development	.1	.1	.1
Total, Department of Labor	5.8	5.5	5.5
Post Office Department: Conduct of research and development	(1)	.2	.5
Department of State: Conduct of research and development	.5		
Treasury Department:			
Bureau of Engraving and Printing: Conduct of research and development	.2	.1	.1
Coast Guard: Conduct of research and development	.5	.4	.4
Total, Treasury Department	.7	.5	.5
Grand total, all agencies	2,107.9	2,127.1	2,014.2
Conduct of research and development	1,846.4	1,874.2	1,824.0
Increase of research and development plant	261.5	252.9	190.2

[1] Less than $50,000.

Reconciliation With Special Analysis D, Investment, Operating, and Other Budget Expenditures

[Fiscal years. In millions]

	1953 actual	1954 estimate	1955 estimate
Amounts for conduct of research and development included in:			
Expenditures for other developmental purposes: Research and development:			
Civil:			
Direct Federal programs	$215	$226	$241
Grants-in-aid	14	15	21
National security	1,616	1,632	1,563
Additions to Federal assets: Physical assets: Public works—sites and direct construction: Other than research and development plant [1]	1	1	1
Rounding adjustment			−2
Total conduct of research and development	1,846	1,874	1,824
Amounts for increase of research and development plant included in:			
Additions to Federal assets:			
Public works—sites and direct construction:			
Civil: Research and development plant	44	56	35
Amounts for increase of research and development plant included in—Con.			
Additions to Federal assets—Con.			
Public works—sites and direct construction—Continued			
National security: Research and development plant	$202	$178	$137
Major equipment:			
Civil: Research and development plant	2	4	1
National security: Research and development plant	11	12	11
Expenditures for other developmental purposes: Private physical assets:			
Direct Federal programs: Research and development plant	1	2	5
Rounding adjustment		1	1
Total increase of research and development plant	262	253	190

[1] Not separately identified in special analysis D.

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Special Analysis I

SELECTED INVESTMENT AND INTERFUND TRANSACTIONS

BY AGENCY AND ACCOUNT TITLE

Description	1953 actual	1954 estimate	1955 estimate
INVESTMENTS OF GOVERNMENT AGENCIES IN UNITED STATES SECURITIES			
Trust funds:			
Independent offices:			
Civil Service Commission: Civil-service retirement and disability fund	$588,016,000	$268,761,000	$239,821,000
Railroad Retirement Board: Railroad retirement account	279,659,000	281,197,000	231,000,000
Veterans Administration:			
Adjusted-service certificate fund	[a] 2,000	[a] 500,000	
General post fund, national homes			200,000
National service life insurance fund	58,835,000	87,000,000	[a] 5,000,000
United States Government life insurance fund	[a] 1,500,000	[a] 74,000,000	[a] 8,000,000
General Services Administration: American National Red Cross, District of Columbia Chapter Building	[a] 57,642	[a] 56,220	
Department of Defense—Military Functions: Department of the Navy:			
Office of naval records and library fund	44,000		
United States Department of the Navy general gift fund	[a] 10,000		
Department of Labor: Bureau of Employees' Compensation:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended	25,000	30,000	30,000
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia	4,000		
Department of State: Foreign Service retirement and disability fund	[a] 462,100	[a] 690,303	[a] 831,875
Treasury Department:			
Office of the Secretary:			
Federal old-age and survivors insurance trust fund	1,546,350,000	1,840,803,302	2,170,080,594
Unemployment trust fund	592,000,000	474,000,000	351,000,000
Bureau of Accounts: Payment of pre-1934 bonds of the Government of the Philippines	[a] 7,667,500		[a] 40,000
District of Columbia: Teachers' retirement and annuity fund	1,500,000	1,190,000	1,000,000
Adjustment to daily Treasury statement basis	+11,692,868		
Total	3,068,426,626	2,877,734,779	2,979,259,719
Government-owned corporations and enterprises:			
Independent offices:			
Farm Credit Administration:			
Federal intermediate credit banks	2,923,500	[a] 1,500,000	
Production credit corporations	2,105,600	[a] 3,485,000	[a] 98,000
Veterans Administration: Veterans' special-term insurance fund	425,000	750,000	678,000
Housing and Home Finance Agency:			
Home Loan Bank Board: Federal Savings and Loan Insurance Corporation	8,700,000	11,200,000	12,600,000
Federal Housing Administration	58,750,000	[a] 3,450,000	51,400,000
Adjustment to daily Treasury statement basis	+6,584,400		
Total	79,488,500	3,315,000	64,580,000
Total, investments of Government agencies in United States securities (net)	3,147,915,126	2,881,049,779	3,043,839,719
REDEMPTION OF DEBT OF GOVERNMENT-OWNED ENTERPRISES TO THE FUBLIC			
Independent offices: Farm Credit Administration:			
Federal Farm Mortgage Corporation	$86,900	$50,000	$50,000
Federal intermediate credit banks	69,305,000	[b] 32,340,000	[b] 45,865,000
Housing and Home Finance Agency:			
Federal Housing Administration	[b] 7,347,150	[b] 40,393,250	6,219,550
Home Owners' Loan Corporation	204,025	205,000	205,000
Department of Agriculture: Commodity Credit Corporation	43,528		
Adjustment to daily Treasury statement basis	−3,670,418		
Total, redemptions of debt of Government-owned enterprises to the public	58,621,885	[b] 72,478,250	[b] 39,390,450

[a] Deduct, excess of sales over investments.
[b] Deduct, excess of sales over redemptions.

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Special Analysis I—Continued

SELECTED INVESTMENT AND INTERFUND TRANSACTIONS—Continued

BY AGENCY AND ACCOUNT TITLE—Continued

Description	1953 actual	1954 estimate	1955 estimate
CAPITAL TRANSFERS FROM EXPENDITURE TO RECEIPT ACCOUNTS			
Legislative branch: Government Printing Office: Government Printing Office revolving fund: Earnings		$2,000,000	$2,200,000
Independent offices:			
Civil Service Commission: Investigations: Repayment of investments		1,382	
Export-Import Bank of Washington: Dividends on capital stock	$20,000,000	22,500,000	22,500,000
Farm Credit Administration: Federal Farm Mortgage Corporation: Profits	9,000,000	7,000,000	
Reconstruction Finance Corporation: Production programs: Repayment of investment	98,200,000	218,375,650	74,566,000
Tennessee Valley Authority: Repayment of investment	14,229,268	19,676,977	40,172,000
Veterans Administration:			
Canteen service: Profits	570,500		319,458
Direct loans to veterans and reserves: Repayment of investment			20,000,000
Rental, maintenance, repair of quarters: Profits		3,742	5,400
General Services Administration:			
Buildings management fund: Earnings		412,187	
Cost of maintenance, repair, etc., of improvements, public buildings: Profits	378,835	389,311	320,000
General supply fund: Earnings	4,000,000	2,151,059	500,000
Maintenance, etc., defense public works, community facilities: Profits	1,594		
Maintenance, etc., Lafayette Building, Washington, D. C., public buildings: Profits	38,931	40,652	35,000
Working capital fund: Earnings	5,236	3,015	4,205
Housing and Home Finance Agency:			
Office of the Administrator:			
Federal National Mortgage Association: Profits	31,500,000		
Revolving fund (liquidating programs): Repayment of investment	500,000	18,726,811	8,939,879
Home Loan Bank Board:			
Federal Savings and Loan Insurance Corporation:			
Repayment of capital stock	7,529,000	8,768,000	10,412,000
Payment in lieu of dividends on capital stock	1,874,488	1,727,476	1,546,500
Liquidation of Home Owners' Loan Corporation: Repayment of investment		21,071	
Federal Housing Administration:			
Repayment of investment		65,497,433	
Repayment of investment, title I claims program	160,684	105,000	62,800
Public Housing Administration: Repayment of investment:			
Public war housing program	36,991,715	44,465,561	63,229,819
Homes conversion program	5,406	132	
Subsistence homesteads and Greentowns program	1,733,375	1,931,595	925,679
Veterans' re-use housing program	1,602,335	1,201,489	1,794,750
Department of Agriculture: Commodity Credit Corporation: Interest in lieu of dividends on capital stock	2,000,000	2,500,000	2,500,000
Department of Defense—Civil functions: Department of the Army:			
Canal Zone Government: Postal service: Repayment of investment		40,078	
Panama Canal Company:			
Return to Treasury of funds transferred from the Panama Canal	1,850,157		
Repayment of investment			10,000,000
Department of the Interior:			
Bureau of Reclamation: Continuing fund for emergency expenses, Fort Peck project, Montana: Profits	1,169,630	1,232,500	1,368,800
Bureau of Mines: Revolving fund, helium production: Profits	250,000		
Department of Justice: Federal Prison Industries, Inc.: Earnings	4,100,000	2,600,000	2,150,000
Treasury Department:			
Office of the Secretary:			
Liquidation of Reconstruction Finance Corporation:			
Lending program: Dividends on capital stock	12,293,880		7,547,533
Liquidation programs: Repayment of investment	14,800,000	10,500,000	5,000,000
Reconstruction Finance Corporation: Smaller War Plants Corporation program: Repayment of investment		1,500,000	500,000
Bureau of Engraving and Printing: Bureau of Engraving and Printing fund: Earnings		176,118	
Total, capital transfers from expenditure to receipt accounts	264,785,034	433,547,239	276,599,823

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Special Analysis J

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION

FISCAL YEARS 1946 THROUGH 1955

Based on existing and proposed legislation

NOTE.—This table is generally comparable to Special Analysis I of the 1954 budget, except for the following changes:

A. A new receipt classification "Estate and gift taxes" has been added. Amounts shown on this line were included in previous budgets under "Direct taxes on individuals."

B. Payments to the railroad retirement account in amounts equal to taxes under the Railroad Retirement Act, formerly included in budget expenditures (subfunction 201), are treated as a deduction from budget receipts for all years of this table. This treatment reduces both budget receipts and expenditures by an equal amount (as shown in the deduct entry under budget receipts), and hence does not change the budget surplus or deficit.

C. Subfunctions 051–058, 151–153, 406, 454, and 556 and the titles of 2 functional categories reflect changes as shown in the chart at the end of the table. Expenditures for the Office of Defense Mobilization, formerly included in category 506, are now included in category 603. These changes have been made for all years shown in the table.

D. The "Railroad unemployment insurance administration fund" has been reclassified as a trust fund and is therefore not included in budget receipts or budget expenditures of this table after the fiscal year 1952.

E. Changes in appropriation structure sometimes result in changes in classification (for example, expenditures from a new appropriation to Civil Aeronautics Board for "Payments to air carriers" are included in subfunction 454, whereas such payments in prior years were made from the Post Office Department appropriation for "Contributions to postal revenues" (included in subfunction 457). Such changes are not generally carried back for other years in the table.

[In millions [1]]

Description	Actual								Estimate	
	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
BUDGET RECEIPTS										
Individual income taxes	$18,331	$19,629	$20,997	$17,929	$17,408	$23,365	$29,880	$32,478	$33,433	$30,323
Corporation income and excess-profits taxes	12,906	9,676	10,174	11,554	10,854	14,388	21,467	21,595	22,809	20,264
Excise taxes [4]	6,696	7,270	7,402	7,551	7,597	8,693	8,893	9,992	10,227	10,239
Employment taxes	1,714	2,039	2,396	2,487	2,892	3,940	4,573	4,998	5,530	6,417
Estate and gift taxes	677	779	899	797	706	730	833	891	955	955
Customs	435	494	422	384	423	624	550	613	590	590
Miscellaneous receipts	3,479	4,621	3,809	2,072	1,430	1,629	1,803	[5] 1,858	2,313	2,453
Deduct:										
Appropriation to Federal old-age and survivors insurance trust fund	1,238	1,459	1,616	1,690	2,106	3,120	3,569	4,086	4,600	5,469
Appropriation to Railroad Retirement account, excluding military service credits	255	256	723	550	550	575	735	625	640	640
Refunds of receipts (excluding interest)	2,973	3,006	2,272	2,838	2,160	2,107	2,302	3,120	2,988	2,491
Total budget receipts	39,772	39,787	41,488	37,696	36,495	47,568	61,393	64,593	67,629	62,642
BUDGET EXPENDITURES [2]										
National security:										
051. Direction and coordination of defense				7	10	12	13	15	12	13
052. Air Force defense	25,362	6,295	[3] 1,117	[3] 1,754	[3] 3,600	[3] 6,349	[3] 12,709	15,085	15,600	16,209
053. Army defense			[3] 5,249	[3] 5,240	[3] 3,983	[3] 7,469	[3] 15,635	16,242	14,200	10,198
054. Naval defense	16,767	5,562	4,205	4,390	4,100	5,582	10,162	11,875	11,300	10,493
055. Other central defense activities	244	2,005	269	176	199	353	379	394	438	562
056. Mutual military program	1,133	344	262	415	130	991	2,442	3,954	4,200	4,275
057. Development and control of atomic energy		174	475	622	550	897	1,670	1,791	2,200	2,425
058. Strategic and critical materials		11	99	299	438	654	837	919	770	585
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Total, national security	43,507	14,392	11,675	12,902	13,009	22,306	43,848	50,274	48,720	44,860
Veterans' services and benefits:										
101. Veterans' education and training	351	2,122	2,506	2,703	2,596	1,943	1,326	659	473	554
102. Other veterans' readjustment benefits	1,000	1,519	807	631	278	163	122	138	129	98
103. Veterans' compensation and pensions	1,261	1,929	2,080	2,154	2,223	2,171	2,178	2,420	2,485	2,535
104. Veterans' insurance and servicemen's indemnities	1,395	840	151	95	480	50	216	102	103	72
105. Veterans' hospitals and medical care	216	461	592	737	764	745	784	757	777	754
106. Other veterans' services and administration	192	510	518	405	306	270	238	223	194	180
Total, veterans' services and benefits	4,416	7,381	6,654	6,726	6,647	5,342	4,863	4,298	4,160	4,192
International affairs and finance:										
151. Conduct of foreign affairs	73	113	163	158	198	190	142	150	129	125
152. Economic and technical development	2,970	6,413	4,402	5,880	4,442	3,506	2,584	1,960	1,556	1,028
153. Foreign information and exchange activities	23	4	1	15	35	99	99	106	95	97
Total, international affairs and finance	3,066	6,531	4,566	6,053	4,674	3,795	2,826	2,216	1,779	1,250
Social security, welfare, and health:										
201. Retirement and dependents' insurance	60	48	41	32	37	37	37	33	35	
202. Public assistance	430	653	737	923	1,125	1,187	1,180	1,332	1,391	1,295
203. Aid to special groups	31	115	119	118	139	137	152	156	160	151
204. Work relief and direct relief	5	3	8	9						
205. Accident compensation	18	17	15	15	24	27	36	43	42	43

[1] Because of rounding, detail may not add to totals.

[2] Expenditures are net of receipts of public enterprise funds. For 1949 and prior years, expenditures include investments in United States securities.

[3] Expenditures for Army defense include some expenditures for support of the Air Force financed from 1949 and prior-year appropriations.

[4] Includes internal revenue not specifically classified.

[5] Includes adjustment to daily Treasury statement.

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SPECIAL ANALYSIS J—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1946 THROUGH 1955—Continued

[In millions [1]]

Description	Actual								Estimate	
	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
BUDGET EXPENDITURES [2]—Continued										
Social security, welfare, and health—Continued										
206. Promotion of public health	$173	$146	$139	$171	$242	$304	$328	$316	$289	$288
207. Prisons and probation	21	25	23	26	24	28	23	29	27	28
208. Defense community facilities and services	1							1	4	2
Total, social security, welfare, and health	738	1,007	1,083	1,293	1,592	1,721	1,756	1,910	1,947	1,807
Housing and community development:										
251. Public housing programs	77	413	98	42	▫ 37	124	136	1	▫ 220	▫ 233
252. Aids to private housing	▫ 331	▫ 117	▫ 58	312	300	465	506	394	39	▫ 230
253. Research and other general housing aids	3	13	7	1	2	4	5	19	39	61
254. Provision of community facilities	51	39	35	▫ 72	▫ 2	6	9	22	43	6
255. Urban development and redevelopment						2	6	21	38	48
256. Civil defense							33	51	74	69
257. Defense housing, community facilities and services							12	28	31	1
258. Disaster insurance, loans, and relief							28	12	13	4
Total, housing and community development	▫ 199	348	82	282	262	602	735	549	57	▫ 277
Education and general research:										
301. Promotion of education	27	34	38	39	41	51	126	235	234	173
302. Educational aid to special groups	2	3	3	3	5	6	8	7	7	7
303. Library and museum services	6	8	8	9	10	10	11	11	12	12
304. General-purpose research	51	22	15	23	67	48	29	25	25	30
Total, education and general research	85	66	65	74	122	115	171	277	278	223
Agriculture and agricultural resources:										
351. Stabilization of farm prices and farm income	452	650	▫ 92	1,725	1,844	▫ 461	46	2,125	1,560	1,538
352. Financing farm ownership and operation	▫ 252	▫ 119	▫ 3	65	146	339	272	109	373	193
353. Financing rural electrification and rural telephones	68	185	239	305	293	276	243	239	250	232
354. Conservation and development of agricultural land and water resources	350	388	285	241	337	346	341	317	315	236
355. Research, and other agricultural services	126	140	146	178	163	150	143	145	157	167
Total, agriculture and agricultural resources	743	1,243	575	2,512	2,783	650	1,045	2,936	2,654	2,366
Natural resources:										
401. Conservation and development of land and water resources	171	343	505	756	884	948	1,038	1,122	918	858
402. Conservation and development of forest resources	44	53	61	66	78	81	95	107	116	110
403. Conservation and development of mineral resources	18	19	26	29	34	36	35	38	38	36
404. Conservation and development of fish and wildlife	8	11	12	18	23	26	30	34	37	38
405. Recreational use of natural resources	6	12	17	19	24	30	33	30	34	34
407. Defense production activities						2	5	3	1	
409. General resource surveys	4	10	10	13	16	18	21	25	27	27
Total, natural resources	251	449	631	902	1,058	1,140	1,258	1,358	1,172	1,103
Transportation and communication:										
451. Promotion of the merchant marine	375	▫ 281	183	124	100	101	230	235	194	107
452. Provision of navigation aids and facilities	90	244	222	289	299	301	292	332	336	301
453. Provision of highways	87	235	351	453	498	455	470	572	612	600
454. Promotion of aviation	98	121	136	191	213	222	237	239	291	278
455. Regulation of transportation	22	23	15	15	15	15	18	17	16	16
456. Other services to transportation	▫ 26	▫ 8	34	40	33	20	▫ 4	15	▫ 40	21
457. Postal service (from general fund)	161	242	304	530	593	626	740	659	440	90
458. Regulation of communication	11	6	6	7	7	7	7	7	7	7
Total, transportation and communication	817	581	1,251	1,649	1,757	1,747	1,990	2,076	1,856	1,418
Finance, commerce, and industry:										
501. Promotion or regulation of financial institutions	▫ 67	▫ 61	▫ 16	▫ 8	▫ 6	▫ 9	▫ 24	▫ 3	▫ 20	5
503. Promotion or regulation of trade and industry	20	23	23	24	26	26	26	26	27	33
504. Business loans and guaranties	▫ 128	21	80	83	166	▫ 19	▫ 37	▫ 22	14	▫ 114
505. War-damage insurance	▫ 2	1	20							
506. Promotion of defense production and economic stabilization	133	176	▫ 37	11	▫ 81	128	162	75	143	239
Total, finance, commerce, and industry	▫ 44	161	71	110	106	126	127	76	164	162

▫ Deduct, excess of repayments and collections over expenditures.

[1] Because of rounding, detail may not add to totals.

[2] Expenditures are net of receipts of public enterprise funds. For 1949 and prior years, expenditures include investments in United States securities.

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SPECIAL ANALYSIS J—Continued

COMPARISON OF BUDGET RECEIPTS AND EXPENDITURES BY FUNCTION—Continued

FISCAL YEARS 1946 THROUGH 1955—Continued

[In millions [1]]

Description	Actual								Estimate	
	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
BUDGET EXPENDITURES [2]—Continued										
Labor and manpower:										
551. Mediation and regulation of labor relations	$17	$11	$8	$12	$13	$12	$13	$13	$13	$13
552. Unemployment compensation and placement activities	144	161	156	163	227	189	202	209	197	213
553. Labor standards and training	6	12	11	13	15	17	18	17	17	17
554. Labor information, statistics, and general administration	7	10	7	5	8	9	8	8	7	7
555. Defense production activities						1	2	2		
556. Military manpower selection	50	30	8	17	9	27	32	33	30	31
Total, labor and manpower	224	224	190	211	271	254	275	281	265	281
General government:										
601. Legislative functions	23	28	32	34	39	40	42	48	46	47
602. Judicial functions	13	16	18	19	25	28	28	27	29	30
603. Executive direction and management	8	7	7	9	10	17	14	11	13	11
604. Federal financial management	397	415	416	378	390	413	438	442	454	431
605. Other central services	97	505	495	199	165	194	256	215	192	192
606. Retirement for Federal civilian employees	248	224	247	228	308	308	313	324	34	32
607. Unemployment compensation for Federal civilian employees										25
608. Protective services and alien control	102	77	87	93	98	115	164	133	147	139
609. Territories and possessions, and the District of Columbia	13	12	20	21	22	22	50	55	60	78
610. Other general government	49	50	43	94	121	173	131	185	199	175
Total, general government	951	1,334	1,366	1,075	1,177	1,309	1,437	1,439	1,175	1,160
Interest:										
651. Interest on the public debt	4,747	4,958	5,188	5,352	5,720	5,615	5,853	6,504	6,525	6,800
652. Interest on refunds of receipts	66	50	57	87	93	93	76	75	70	70
653. Interest on uninvested trust funds	2	5	4	6	4	6	5	5	5	5
Total, interest	4,816	5,012	5,248	5,445	5,817	5,714	5,934	6,583	6,600	6,875
Reserve for contingencies									75	150
Total	59,371	38,729	33,457	39,234	39,275	44,821	66,265	74,274	70,902	65,570
Adjustment to daily Treasury statement basis	+1,077	+304	−389	+273	+331	−763	−855	−292		
Total budget expenditures	60,448	39,033	33,068	39,507	39,606	44,058	65,410	73,982	70,902	65,570
Budget surplus (+) or deficit (−)	−20,676	+754	+8,419	−1,811	−3,111	+3,510	−4,017	−9,389	−3,273	−2,928
MEMORANDUM										
Capital transfers from expenditure to receipt accounts	$38	$210	$263	$802	$276	$208	$268	[4] $265	[4] $434	[4] $277
Refunds of receipts (excluding interest)	2,973	3,006	2,272	2,838	2,160	2,107	2,302	3,120	2,988	2,491
Investments of Government-owned corporations and enterprises in United States securities [3]					11	104	101	3,148	2,881	3,044

[1] Because of rounding, detail may not add to totals.

[2] Expenditures are net of receipts of public enterprise funds. For 1949 and prior years, expenditures include investments in United States securities.

[4] See special analysis I for detail.

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Changes in the functional classification from the 1954 budget to the 1955 budget

Classification used in the 1954 budget	Classification used in the 1955 budget	Description of change
Military services:	**National security:**	Retitled to reflect new concept of national security programs.
051. Direction and coordination of defense	051. Direction and coordination of defense	Subfunction now comprises only appropriations for the Office of the Secretary of Defense. Appropriations for the National Security Council and National Security Resources Board formerly included in this subfunction have been reclassified as "Executive direction and management" (603).
052. Air Force defense	052. Air Force defense	These subfunctions now include all military appropriations for the respective departments. A few small appropriations formerly classified in other categories have been moved here.
053. Army defense	053. Army defense	
054. Naval defense	054. Naval defense	
055. Activities supporting defense	055. Other central defense activities	Subfunction now includes all appropriations for "Interservice activities" of the Department of Defense (and historically, Armed Forces leave payments). Appropriations made to other agencies have been moved to other categories.
—	056. Mutual military program	New subfunction comprises appropriations for military assistance (and historically, various defense aid items) formerly included under "Military and economic assistance" (152).
—	057. Development and control of atomic energy.	Former category 406 under "Natural resources" (comprising Atomic Energy Commission) renumbered.
—	058. Strategic and critical materials	New subfunction comprises General Services Administration appropriation for strategic and critical materials, formerly included under "Activities supporting defense" (055).
International security and foreign relations:	**International affairs and finance:**	Retitled to reflect changed content of subfunctions.
151. Conduct of foreign affairs	151. Conduct of foreign affairs	Appropriations for United States Information Agency and appropriations for educational exchange activities have been moved from 151 to a separate subfunction (153).
	153. Foreign information and exchange activities.	
152. Military and economic assistance	152. Economic and technical development	Military assistance appropriations formerly included in this category are now included under 056 above.
Natural resources:		
406. Development and control of atomic energy.	—	Subfunction renumbered 057 (see above).
Transportation and communication:	**Transportation and communication:**	
454. Promotion of aviation, including provision of airways and airports.	454. Promotion of aviation	Title shortened. Now includes appropriations for the National Advisory Committee for Aeronautics, formerly included under "Activities supporting defense" (055).
Labor:	**Labor and manpower:**	Retitled to reflect addition of new subfunction.
—	556. Military manpower selection	New subfunction includes Selective Service System and National Security Training Commission, both formerly included under "Activities supporting defense" (055).
	General government:	
	607. Unemployment compensation for Federal civilian employees.	New subfunction reflects proposed legislation item.

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